

सत्यमेव जयते

# FINANCE ACCOUNTS (VOLUME-I) 2016-17



GOVERNMENT OF ASSAM

# **FINANCE ACCOUNTS**

## **(Volume – I)**

**2016-17**

**GOVERNMENT OF ASSAM**



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## **Certificate of the Comptroller and Auditor General of India**

This compilation containing the Finance Accounts of the Government of Assam for the year ending 31 March 2017 presents the financial position along with accounts of the receipts and disbursements of the Government for the year. These accounts are presented in two volumes, Volume-I contains the consolidated position of the state of finances and Volume-II depicts the accounts in detail. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations are presented in a separate compilation.

The Finance Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices, and departments responsible for the keeping of such accounts functioning under the control of the Government of Assam and the statements received from the Reserve Bank of India. Statements (No. 9, 20 and part of 19), part of explanatory notes to Statement (No.14), part of maturity profile to annexure to Statement (No. 17) and Appendix (IX) in this compilation have been prepared directly from the information received from the Government of Assam/Corporations/Companies/Societies who are responsible to ensure the correctness of such information. Appendix VI has been prepared from the details collected from the Public Financial Management System portal of the Controller General of Accounts.

The treasuries, offices, and/or departments functioning under the control of the Government of Assam are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of

India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Finance Accounts read with the explanatory 'Notes to Accounts' give a true and fair view of the financial position, and the receipts and disbursements of the Government of Assam for the year 2016-17.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Assam being presented separately for the year ended 31 March 2017.

**The 5<sup>th</sup> January, 2018**  
**New Delhi**

  
**(RAJIV MEHRISHI)**  
**Comptroller and Auditor General of India**

**A. Broad overview of the structure of Government accounts**

1. The Finance Accounts of the State of Assam present the accounts of receipts and outgoings of the Government for the year, together with the financial results disclosed by the Revenue and Capital accounts, the accounts of the Public Debt and the liabilities and assets of the State Government as worked out from the balances recorded in the accounts.

2. The Accounts of the Government are kept in three parts :

**Part I : Consolidated Fund :** This Fund comprises all revenues received by the State Government, all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), Ways and Means advances extended by the Reserve Bank of India and all moneys received by the State Government in repayment of loans. No moneys can be appropriated from this Fund except in accordance with law and for the purposes and in the manner provided by the Constitution of India. Certain categories of expenditure (e.g., salaries of Constitutional authorities, loan repayments etc.), constitute a charge on the Consolidated Fund of the State (Charged expenditure) and are not subject to vote by the Legislature. All other expenditure (Voted expenditure) is voted by the Legislature.

The Consolidated Fund comprises two sections: Revenue and Capital (including Public Debt, Loans & Advances). These are further categorised under 'Receipts' and 'Expenditure'. The Revenue Receipts section is divided into three sectors, viz., 'Tax Revenue', 'Non Tax Revenue' and 'Grants in Aid and Contributions'. These three sectors are further divided into sub-sectors like 'Taxes on Income and Expenditure', 'Fiscal Services', etc. The Capital Receipts section does not contain any sectors or sub-sectors. The Revenue Expenditure section is divided into four sectors, viz., 'General Services', 'Social Services', 'Economic Services' and 'Grants in Aid and Contributions'. These sectors in the Revenue Expenditure section are further divided into sub-sectors like, 'Organs of State', 'Education, Sports, Art and Culture' etc. The Capital Expenditure section is sub-divided into seven sectors, viz., 'General Services', 'Social Services', 'Economic Services', 'Public Debt', 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund'.

**Part II : Contingency Fund :** This Fund is in the nature of an imprest which is established by the State Legislature by law, and is placed at the disposal of the Governor to enable advances to be made for meeting unforeseen expenditure pending authorisation of such expenditure by the State Legislature. The fund is recouped by debiting the expenditure to the concerned functional major head relating to the Consolidated Fund of the State. The Contingency Fund of the Government of Assam for 2016-2017 is ₹ 50.00 crore.

**Part III : Public Account :** All other public moneys received by or on behalf of the Government, where the Government acts as a banker or trustee, are credited to the Public Account. The Public Account includes repayables like Small Savings and Provident Funds, Deposits (bearing interest and not bearing interest), Advances, Reserve Funds (bearing interest and not bearing interest), Remittances and Suspense heads (both of which are transitory heads, pending final booking). The net cash balance available with the Government is also included under the Public Account. The Public Account comprises six sectors, viz., 'Small Savings, Provident Funds etc.', 'Reserve Funds', 'Deposit and Advances', 'Suspense and Miscellaneous', 'Remittances', and 'Cash Balance'. These



sectors are further sub-divided into sub-sectors. The Public Account is not subject to the vote of the Legislature.

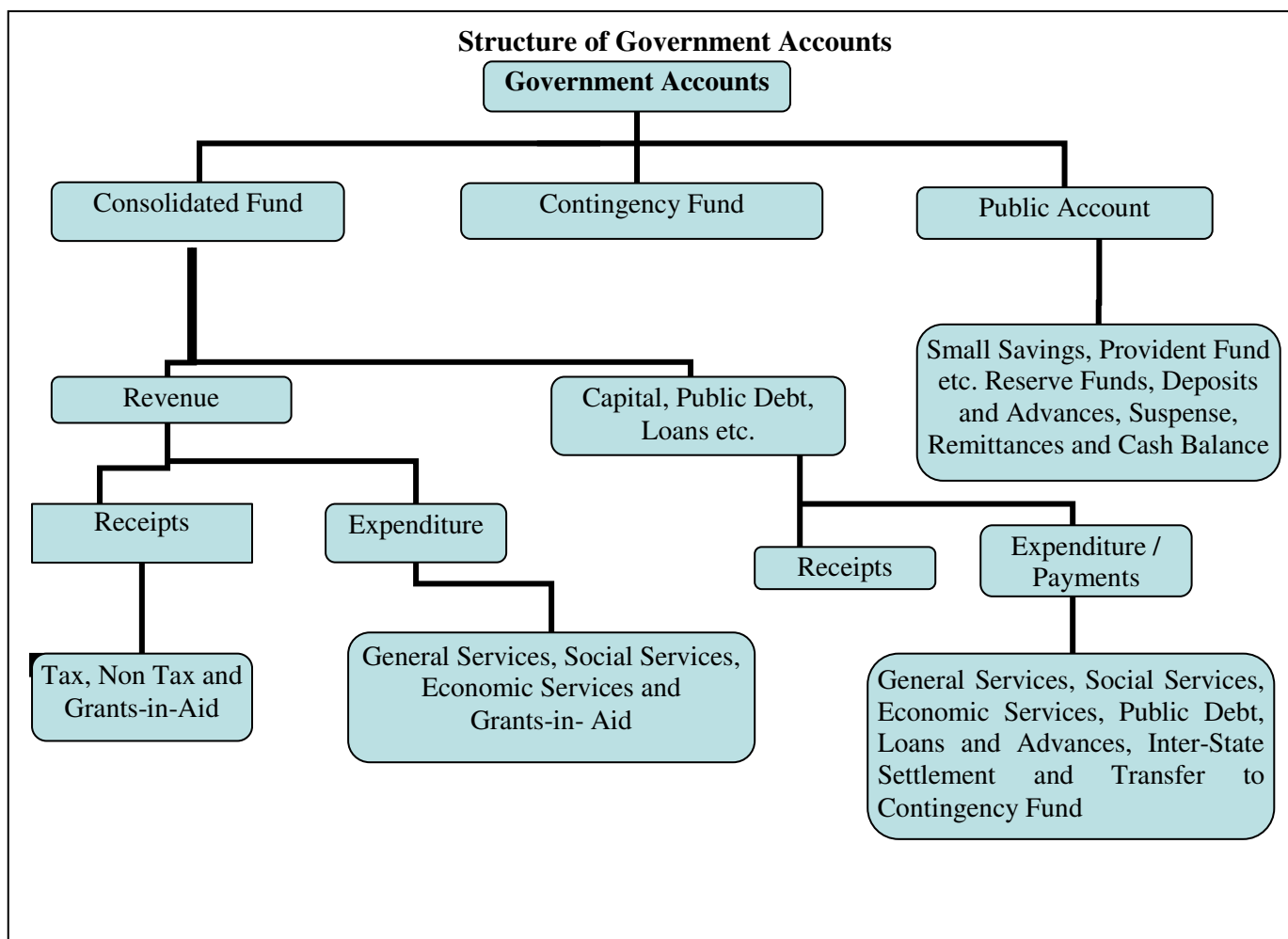
3. Government accounts are presented under a six tier classification, viz., Major Heads (four digits), Sub-Major Heads (two digits), Minor Heads (three digits), Sub-Heads (two characters), Detailed Heads (two to three digits), and Object Heads (two or three digits). Major Heads represent functions of Government, Sub-Major Heads represent sub-functions, Minor Heads represent programmes / activities, Sub-Heads represent schemes, Detailed Heads represent sub-schemes, and Object Heads represent purpose / object of expenditure.

4. The main unit of classification in accounts is the Major Head which contains the following coding pattern (according to the List of Major and Minor Heads corrected upto March 2017)

0020 to 1606	Revenue Receipts
2011 to 3606	Revenue Expenditure
4000	Capital Receipts
4046 to 7810	Capital Expenditure (including Public Debt, Loans & Advances)
7999	Appropriation to the Contingency Fund
8000	Contingency Fund
8001 to 8999	Public Account

5. The Finance Accounts, generally (with some exceptions), depict transactions upto the Minor Head. The figures in the Finance Accounts are depicted at net level, i.e., after accounting for recoveries as reduction of expenditure. This treatment is different from the depiction in the Demands for Grants presented to the Legislature and in the Appropriation Accounts, where, expenditure is depicted at the gross level.

6. A pictorial representation of the structure of accounts is given below :



## **B. What the Finance Accounts contain**

The Finance Accounts are presented in two volumes.

**Volume I** contains the Certificate of the Comptroller and Auditor General of India, the Guide to the Finance Accounts, 13 statements which give summarised information on the financial position and transactions of the State Government for the current financial year, Notes to Accounts and annexure to the Notes to Accounts. Details of the **13** statements in **Volume I** are given below :

- 1. Statement of Financial Position :** This statement depicts the cumulative figures of assets and liabilities of the State Government, as they stand at the end of the year, and as compared to the position at the end of the previous year.
- 2. Statement of Receipts and Disbursements :** This statement depicts all receipts and disbursements of the State Government during the year in all the three parts in which Government accounts are kept, viz., the Consolidated Fund, Contingency Fund and Public Account. In addition, it contains an annexure, showing alternative depiction of Cash Balances (including investments) of the Government. The Annexure also depicts the Ways and Means position of the Government in detail.
- 3. Statement of Receipts (Consolidated Fund) :** This statement comprises revenue and capital receipts and borrowings and repayments of the loans given by the State Government. This statement corresponds to detailed statements 14, 17 and 18 in Volume II of the Finance Accounts.
- 4. Statement of Expenditure (Consolidated Fund) :** In departure from the general depiction of the Finance Accounts up to the Minor Head level, this statement gives details of expenditure by nature of activity (objects of expenditure) also. This statement corresponds to detailed statement 15, 16, 17 and 18 in Volume II.
- 5. Statement of Progressive Capital Expenditure :** This statement corresponds to the detailed statement 16 in Volume II.
- 6. Statement of Borrowings and Other Liabilities :** Borrowings of the Government comprise market loans raised by it (Internal Debt) and Loans and Advances received from the Government of India. 'Other Liabilities' comprise 'Small Savings, Provident Funds etc.', 'Reserve Funds' and 'Deposits'. The statement also contains a note on service of debt, and corresponds to the detailed Statement 17 in Volume II.
- 7. Statement of Loans and Advances given by the Government :** This statement depicts all loans and advances given by the State Government to various categories of loanees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and recipient individuals (including Government servants). This statement corresponds to the detailed statement 18 in Volume II.
- 8. Statement of Investments of the Government :** This statement depicts investments of the State Government in the equity capital of Statutory Corporations, Government Companies, other Joint Stock Companies, Co-operative Institutions and Local Bodies. This statement corresponds to the detailed statement 19 in Volume II.

9. **Statement of Guarantees given by the Government :** This statement summarises the guarantees given by the State Government on repayment of principal and interest on loans raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions. This statement corresponds to the detailed statement 20 in Part II
10. **Statement of Grants in Aid given by the Government :** This statement depicts all Grants in Aid given by the State Government to various categories of grantees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and individuals. Appendix III provides details of the recipient institutions.
11. **Statement of Voted and Charged Expenditure :** This statement assists in the agreement of the net figures appearing in the Finance Accounts with the gross figures appearing in the Appropriation Accounts.
12. **Statement on Sources and Application of Funds for Expenditure other than on Revenue Account :** This statement is based on the principle that revenue expenditure is expected to be defrayed from revenue receipts, while capital expenditure of the year is met from revenue surplus, net credit balances in the public account, cash balance at the beginning of the year, and borrowings.
13. **Summary of balances under Consolidated Fund, Contingency Fund and Public Account :** This statement assists in proving the accuracy of the accounts. The statement corresponds to the detailed statement 14, 15, 16, 17, 18 and 21 in Volume II

**Volume II of the Finance Accounts contains two parts-nine detailed statement in Part I and Thirteen Appendices in Part II.**

#### **Part I of Volume II**

14. **Detailed Statement of Revenue and Capital Receipts by Minor Heads :** This statement corresponds to the summary statement 3 in Volume I of the Finance Accounts.
15. **Detailed Statement of Revenue Expenditure by Minor Heads :** This statement, which corresponds to the summary statement 4 in Volume I, depicts the revenue expenditure of the State Government under Plan (State Plan, Central Assistance to State Plan, Centrally Sponsored Schemes and Central Plan Schemes) and Non Plan. Charged and Voted expenditure are exhibited distinctly.
16. **Detailed Statement of Capital Expenditure by Minor Heads and Subheads :** This statement, which corresponds to the summary statement 5 in Volume – I, depicts the capital expenditure (during the year and cumulatively) of the State Government under Plan (State Plan, Central Assistance to State Plan, Centrally Sponsored Schemes and Central Plan Schemes) and Non Plan. Charged and Voted expenditure are exhibited distinctly. In addition to representing details of capital expenditure at Minor Head level, in respect of significant schemes, this statement depicts details at Subhead levels also.

- 17. Detailed Statement of Borrowings and Other Liabilities :** This statement, which corresponds to the summary statement 6 in Volume - I, contains details of all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), and Ways and Means advances extended by the Reserve Bank of India. This statement presents the information on loans under three categories: (a) details of individual loans; (b) maturity profile, i.e., amounts payable in respect of each category of loans in different years; and (c) interest rate profile of outstanding loans and annexure depicting Market Loans.
- 18. Detailed Statement on Loans and Advances given by the State Government :** This statement corresponds to the summary statement 7 in Volume I .
- 19. Detailed Statement of Investments :** This statement depicts details of investments entity wise and Major and Minor Head wise details of discrepancies, if any, between Statements 16 and 19. This statement corresponds to Statement 8 in Volume I.
- 20. Detailed Statement of Guarantees given by the Government :** This statement depicts entity wise details of government guarantees. This statement corresponds to Statement 9 in Volume I.
- 21. Detailed Statement on Contingency Fund and Other Public Account transactions :** This statement depicts at Minor Head level the details of unrecouped amounts under Contingency Fund, consolidated position of Public Accounts transactions during the year, and outstanding balances at the end of the year.
- 22. Detailed Statement on Investment of Earmarked Balances :** This statement depicts details of investments from the Reserve Funds and Deposits (Public Account).

## **Part II of Volume II**

**Part II contains thirteen appendices** on various items including salaries, subsidies, grants-in-aid, externally aided projects, scheme wise expenditure in respect of major Central schemes and State Plan schemes, etc. These details are presented in the accounts at Sub head level or below (i.e. below Minor Head levels) and so are not generally depicted in the Finance accounts. A detailed list of appendices appears at the 'Table of Contents' in Volume I or II. The statements read with the appendices give a complete picture of the state of finances of the State Government.

### C. Ready Reckoner

The section below links the summary statements appearing in Volume I with the detailed statements and appendices in Volume II. (Appendices which do not have a direct link with the Summary Statements are not shown below) :

Parameter	Summary Statements (Volume I)	Detailed Statements (Volume II)	Appendices
<b>Revenue Receipts (including Grants Received), Capital Receipts</b>	2, 3	14	
<b>Revenue Expenditure</b>	2, 4	15	I (Salary), II (Subsidy)
<b>Grants-in-Aid given by the Government</b>	2,10	---	III (Grants-in-Aid)
<b>Capital Expenditure</b>	1, 2, 4,5,12	16	I (Salary)
<b>Loans and Advances given by the Government</b>	1, 2, 7	18	
<b>Debt Position/Borrowings</b>	1, 2, 6	17	
<b>Investments of the Government in Companies, Corporations etc.</b>	8	19	
<b>Cash</b>	1, 2,12,13	---	
<b>Balances in Public Account and Investments thereof</b>	1, 2,12,13	21, 22	
<b>Guarantees</b>	9	20	
<b>Schemes</b>	---	---	IV (Externally Aided Projects), V (Plan Scheme Expenditure)

### D. Periodical adjustments and Book adjustments

Certain transactions that appear in the accounts do not involve actual movement of cash at the time of booking. Some of these transactions take place at the level of the account rendering units (e.g. treasuries, divisions etc.) themselves. For instance, transactions involving adjustment of all deductions (GPF, recoveries of advances given etc.) from salaries are recorded by debiting functional major heads (pertaining to the concerned department) by book adjustment to revenue receipt/loans/public account. Similarly 'nil' bills where moneys transferred between the Consolidated Fund and Public Account represent non-cash transactions occurring at the level of the accounts rendering units.

In addition of the above the Principal Accountant General/Accountant General (A&E) carries out periodical adjustments and book adjustments of the following nature in the accounts of the State Government, details of which appear in Annexure to Notes to Accounts (Volume 1) and footnotes to the relevant statements.

Examples of periodical adjustments and book adjustments are given below :

(1) Creation of funds/ adjustment of contribution to Funds in Public Account by debit to Consolidated Fund e.g., State Disaster Response Fund, Central Road Fund, Reserve Funds, Sinking Fund, etc.

(2) Crediting of deposit heads of accounts in Public Account by debit to Consolidated Fund.

(3) Annual adjustment of interest on General Provident Fund (GPF) and State Government Group Insurance Scheme where interest is adjusted by debiting Major Head 2049 -Interest and crediting Major Head 8009 - State Provident Fund and 8011 – Insurance and Pension Fund.

(4) Adjustment of Debt waiver under the scheme of Government of India based on the recommendations of the Central Finance Commissions. These adjustments (where Central loans are written off by crediting Major Head 0075 - Misc. General Services by contra entry in the Major Head 6004 - Loans and Advances from the Central Government) impact both Revenue Receipts and Public Debt heads.

#### **E. Rounding**

Difference of ₹ 0.01 lakh/crore, wherever occurring, is due to rounding.

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# 1 - STATEMENT OF FINANCIAL POSITION

(In crore of ₹)

Assets <sup>1</sup>	Reference (Sr. No.)		As at 31 March 2017	As at 31 March 2016
	Notes to Accounts	Statement		
<b>Cash</b>				
(i) Cash in Treasuries and Local Remittances	---	---	---	---
(ii) Departmental Balances	---	21	17.81	7.01
(iii) Permanent Imprest	---	21	0.46	0.46
(iv) Cash Balance Investments	---	21	51,81.64	75,10.11
(v) Deposits with Reserve Bank of India	---	2, Annexure- A	(-)2,20.92	(-)8,16.18
(vi) Investments from Earmarked Funds	---	21, 22	37,72.56	33,55.06
<b>Capital Expenditure</b>				
(i) Investments in shares of Companies, Corporations, etc.	---	8,16,19	25,09.95	24,04.37
(ii) Other Capital Expenditure	---	16	3,84,96.02	3,30,99.52
<b>Contingency Fund (unrecouped)</b>	---	---	---	---
<b>Loans and Advances</b>	---	7, 18	51,74.31	46,93.52
<b>Advances with departmental officers</b>	---	21	37,81.97	30,97.71
<b>Suspense and Miscellaneous Balances <sup>2</sup></b>	---	21	8,69.72	11,03.72
<b>Remittance Balances</b>	---	21	5,64.41	4,92.07
<b>Cumulative excess of expenditure over receipts</b>	---	---	---	---
<b>Total -</b>			<b>6,01,47.93</b>	<b>5,49,47.37</b>

1. The figures of assets and liabilities are cumulative figures. Please also see note 1 (ii) in the section 'Notes to Accounts'.

2. In this statement the line item 'Suspense and Miscellaneous Balances' does not include 'Cash Balance Investment Account', 'Departmental Balances' & 'Permanent Imprest' which are included separately above, though the later form part of this sector elsewhere in these Accounts.



# 1 - STATEMENT OF FINANCIAL POSITION

(In crore of ₹)

Liabilities	Reference (Sr. No.)		As at 31 March 2017	As at 31 March 2016
	Notes to Accounts	Statement		
<b>Borrowings (Public Debt)</b>				
(i) Internal Debt	---	6,17	2,67,36.65	2,47,99.19
(ii) Loans and Advances from Central				
Non Plan Loans	---	6,17	87.38	87.38
Loans for State Plan Schemes	---	6,17	12,80.51	13,58.89
Loans for Central Plan Schemes	---	6,17	0.08	0.08
Loans for Centrally Sponsored Plan Schemes	---	6,17	---	---
Other loans	---	6,17	61.81	61.81
<b>Contingency Fund (corpus)</b>	---	21	50.00	50.00
<b>Liabilities on Public Account</b>				
(i) Small Savings, Provident Funds, etc.	---	21	1,01,79.33	93,82.88
(ii) Deposits	---	21	28,29.70	17,99.79
(iii) Reserve Funds	---	21	65,77.66	49,19.64
(iv) Remittance Balances	---	21	---	---
(v) Suspense and Miscellaneous Balances	---	21	---	---
<b>Cumulative excess of receipts over expenditure<sup>3</sup></b>	---	12 {Footnote (b)}	1,23,44.81	1,24,87.71
<b>Total -</b>			<b>6,01,47.93</b>	<b>5,49,47.37</b>

3. The cumulative excess of receipts over expenditure or expenditure over receipts is different from and not the fiscal/revenue deficit for the current year.

## 2 - STATEMENT OF RECEIPTS AND DISBURSEMENTS

(In crore of ₹)

Receipts			Disbursements		
	2016-2017	2015-2016		2016-2017	2015-2016
<b>Part-I Consolidated Fund</b>					
<b>Section-A: Revenue</b>					
<b>Revenue Receipts</b> (Ref. Statement 3 & 14)	<b>4,92,19.81</b>	<b>4,24,57.70</b>	<b>Revenue Expenditure</b> (Ref. Statement 4-A, 4-B & 15)	<b>4,93,62.72</b>	<b>3,70,11.42</b>
<b>Tax revenue (raised by the State)</b> (Ref. Statement 3 & 14)	<b>1,20,79.56</b>	<b>1,01,06.50</b>	Salaries <sup>1</sup> (Ref. Statement 4-B & Appendix- I)	1,92,09.13	1,84,84.46
<b>Non Tax revenue</b> (Ref. Statement 3 & 14)			Subsidies <sup>1</sup> (Ref. Statement 4-B, Appendix-II)	1,95.60	19.02
			Grants-in-aid <sup>2</sup> (Ref. Statement 4-B, 10 & Appendix -III)	1,20,96.58	69,31.26
Interest receipts (Ref. Statement 3 & 14)	4,75.40	2,98.80	<b>General services</b> (Ref. Statement 4 & 15)		
Others (Ref. Statement 3)	38,77.73	24,42.77	Interest Payment and service of debt (Ref. Statement 4-A, 4-B & 15)	31,38.96	27,75.91
<b>Total -</b> (Ref. Statement 3 & 14)	<b>43,53.13</b>	<b>27,41.57</b>	Pension (Ref. Statement 4-A, 4-B & 15)	65,64.64	59,85.23
<b>Share of Union Taxes/Duties</b> (Ref. Statement 3 & 14)	<b>2,01,88.64</b>	<b>1,67,84.88</b>	Others (Ref. Statement 4-B)	15,95.97	(-)1,42.88
			<b>Total</b> (Ref. Statement 4-A & 15)	<b>1,12,99.57</b>	<b>86,18.26</b>
			<b>Social services</b> (Ref. Statement 4-A & 15)	<b>32,97.76</b>	<b>16,16.42</b>
			<b>Economic services</b> (Ref. Statement 4-A & 15)	<b>26,11.73</b>	<b>9,66.87</b>
<b>Grants from Central Government</b> (Ref. Statement 3 & 14)	<b>1,25,98.48</b>	<b>1,28,24.75</b>	<b>Compensation and Assignment to Local Bodies and PRIs</b> (Ref. Statement 4-A & 15)	<b>6,52.35</b>	<b>3,75.13</b>
<b>Revenue Deficit</b>	<b>1,42.91</b>	<b>---</b>	<b>Revenue Surplus</b>	<b>---</b>	<b>54,46.28</b>

- Salary, Subsidy and Grants in Aid figures have been summed up across all sectors to present a consolidated figure. The expenditure in this statement under the sectors 'General', 'Social', 'Economic services' and line item 'Compensation and assignment to Local Bodies and PRIs' does not include expenditure on salaries, subsidies and grants in aid (explained in footnote 2).
- Grants in Aid given to statutory corporations, companies, autonomous bodies, local bodies etc by the Government which is included as a line item above. These grants are distinct from compensation and assignment of taxes, duties to Local Bodies which is depicted as a separate line item 'Compensation and assignment to Local Bodies and PRIs'. Grants-in-aid comprises the total of the dedicated object head (32 and 35) across all Major Heads and totals of minor heads 190 and 191.

## 2 - STATEMENT OF RECEIPTS AND DISBURSEMENTS

(In crore of ₹)					
Receipts			Disbursements		
	2016-2017	2015-2016		2016-2017	2015-2016
<b>Section-B: Capital</b>					
<b>Capital Receipts</b> (Ref. Statement 3 & 14)	---	---	<b>Capital Expenditure</b> (Ref. Statement 4-A, 4-B & 16)	<sup>3</sup> 55,02.08	<sup>4</sup> 26,90.91
			<b>General Services</b> (Ref. Statement 4-A & 16)	1,99.60	75.56
			<b>Social Services</b> (Ref. Statement 4-A & 16)	15,42.60	5,96.09
			<b>Economic Services</b> (Ref. Statement 4-A & 16)	37,59.88	20,19.26
<b>Recoveries of Loans and Advances</b> (Ref. Statement 3, 7 & 18)	18.60	5,10.19	<b>Loans and Advances disbursed</b> (Ref. Statement 4-A, 7 & 18)	4,99.38	2,60.09
			<b>General Services</b> (Ref. Statement 4-A, 7 & 18)	---	---
			<b>Social Services</b> (Ref. Statement 4-A, 7 & 18)	35.36	2.50
			<b>Economic Services</b> (Ref. Statement 4-A, 7 & 18)	4,57.20	2,57.47
			<b>Loans to Govt. Servants &amp; Misc. Loans</b> (Ref. Statement 7)	6.82	0.12
<b>Public debt receipts</b>	39,01.71	54,97.99	<b>Repayment of Public Debt</b> (Ref. Statement 4-A, 6 & 17)	20,42.63	19,68.90
Internal Debt <sup>#</sup> (market loans etc.) (Ref. Statement 3, 6 & 17)	38,44.36	54,47.50	Internal Debt <sup>#</sup> (market loans etc.) (Ref. Statement 4-A, 6 & 17)	19,06.90	18,34.92
Loans from GOI (Ref. Statement 3, 6 & 17)	57.35	50.49	Loans from GOI (Ref. Statement 4-A, 6 & 17)	1,35.73	1,33.98
<b>Net of Inter State Settlement Account</b>	---	---	<b>Net of Inter State Settlement Account</b>	---	---
<b>Total Receipts Consolidated Fund</b> (Ref. Statement 3)	5,31,40.12	4,84,65.88	<b>Total Expenditure Consolidated Fund</b> (Ref. Statement 4)	5,74,06.81	4,19,31.32
<b>Deficit in Consolidated Fund</b>	42,66.69	---	<b>Surplus in Consolidated Fund</b>	---	65,34.56
<b>Part II Contingency Fund</b>					
<b>Contingency Fund</b> (Ref. Statement 21)	---	---	<b>Contingency Fund</b> (Ref. Statement 21)	---	---

3. Includes ₹ 0.83 crore on Salaries and ₹ 1558.57 crore on Grants-in-Aid for 2016-2017.

4. Includes ₹ 0.28 crore on Salaries and ₹ 165.30 crore on Grants-in-Aid for 2015-2016.

# Includes receipt of ₹ 1899.84 crore for 2015-16 and payment of ₹ 630.19 crore and ₹ 387.21 crore for 2016-2017 and 2015-2016 respectively pertaining to NSSF transaction.

## 2 - STATEMENT OF RECEIPTS AND DISBURSEMENTS

(In crore of ₹)

Receipts			Disbursements		
	2016-2017	2015-2016		2016-2017	2015-2016
<b>Part III Public Account</b> <sup>5</sup>					
<b>Small savings</b> (Ref. Statement 21)	<b>17,47.73</b>	<b>17,07.81</b>	<b>Small savings</b> (Ref. Statement 21)	<b>9,51.28</b>	<b>8,47.67</b>
<b>Reserves &amp; Sinking Funds</b> (Ref. Statement 21)	<b>16,58.02</b>	<b>4,76.72</b>	<b>Reserves &amp; Sinking Funds</b> (Ref. Statement 21)	<b>4,17.50</b>	<b>2,46.69</b>
<b>Deposits</b> (Ref. Statement 21)	<b>62,26.28</b>	<b>56,58.28</b>	<b>Deposits</b> (Ref. Statement 21)	<b>51,96.37</b>	<b>66,26.11</b>
<b>Advances</b> (Ref. Statement 21)	<b>33,62.81</b>	<b>37,38.76</b>	<b>Advances</b> (Ref. Statement 21)	<b>40,47.07</b>	<b>37,76.76</b>
<b>Suspense and Misc. <sup>6</sup></b> (Ref. Statement 21)	<b>21,12,88.06</b>	<b>12,62,42.83</b>	<b>Suspense and Misc. <sup>6</sup></b> (Ref. Statement 21)	<b>20,87,36.39</b>	<b>13,19,77.66</b>
<b>Remittances</b> (Ref. Statement 21)	<b>66,32.14</b>	<b>41,23.93</b>	<b>Remittances</b> (Ref. Statement 21)	<b>67,04.48</b>	<b>41,71.59</b>
<b>Total Receipts Public Account</b> (Ref. Statement 21)	<b>23,09,15.04</b>	<b>14,19,48.33</b>	<b>Total Disbursements Public Account</b> (Ref. Statement 21)	<b>22,60,53.09</b>	<b>14,76,46.48</b>
<b>Deficit in Public Account</b>	<b>---</b>	<b>56,98.15</b>	<b>Surplus in Public Account</b>	<b>48,61.95</b>	<b>---</b>
<b>Opening Cash Balance</b>	<b>(-)8,16.18</b>	<b>(-)16,52.59</b>	<b>Closing Cash Balance</b>	<b>(-)2,20.92</b>	<b>(-)8,16.18</b>
<b>Increase in Cash Balance</b>	<b>5,95.26</b>	<b>8,36.41</b>	<b>Decrease in Cash Balance</b>	<b>---</b>	<b>---</b>

5. For details please refer to Statement 21 in Volume II.

6. 'Suspense and Miscellaneous' includes 'other accounts' such as Cash Balance Investment account (Major Head **8673**) etc. The figures may appear huge on account of these other accounts. Details may please be seen in Statement 21.

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**ANNEXURE TO STATEMENT NO. 2**  
**CASH BALANCES AND INVESTMENTS OF CASH BALANCES**

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	As on 31 March 2017	As on 31 March 2016
	( In crore of ₹ )	
<b>(a) General Cash Balance</b>		
1. Cash in Treasuries	---	---
2. Deposit with Reserve Bank <sup>1</sup>	(-)2,20.92	(-)8,16.18
<b>Total -</b>	<b>(-)2,20.92</b>	<b>(-)8,16.18</b>
3. Investments held in the Cash Balance Investment Accounts.	51,81.64	75,10.11
<b>Total - (a)</b>	<b>49,60.72</b>	<b>66,93.93</b>
<b>(b) Other Cash Balances and Investments</b>		
1. Cash with Departmental Officers viz, Forest and Public Works Officers	17.81	7.01
2. Permanent Advances for Contingent expenditure with Departmental Officers	0.46	0.46
3. Investment of earmarked Funds	37,72.56	33,55.06
<b>Total - (b)</b>	<b>37,90.83</b>	<b>33,62.53</b>
<b>(c) Over all Cash position - (a) + (b)</b>	<b>87,51.55</b>	<b>1,00,56.46</b>

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1 The balance under the head 'Deposits with Reserve Bank' is arrived at after taking into account the Inter - Government monetary settlement pertaining to transactions of the financial year 2016-2017 advised to the RBI till 16 April 2017.

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**ANNEXURE TO STATEMENT NO. 2**  
**CASH BALANCES AND INVESTMENTS OF CASH BALANCES**

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**EXPLANATORY NOTES**

(a) **Cash and Cash Equivalents:** Cash and cash equivalents consists of cash in treasuries and deposit with Reserve Bank of India and other Banks and Remittances in Transit. The balance under the head 'Deposits with Reserve Bank' depicts the combined balance of the Consolidated Fund, Contingency Fund and the Public Account at the end of the year. To arrive at the overall cash position, the cash balances with treasuries, departments and investments out of the cash balances/reserve funds etc are added to the balance in deposit with Reserve Bank of India.

(b) **Daily Cash Balance:** Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of ₹ 1.08 crore with the Bank. If the balance falls below the agreed minimum on any day, the deficiency is made good by taking ordinary and special ways and means advances/overdrafts from time to time.

For arriving at the daily cash balance<sup>2</sup> for the purpose of grant of Ways and Means advances/Overdraft, the RBI evaluates the holdings of the 14 day treasury bills along with the transactions reported (at RBI counters, Inter-Government transactions and Treasury transactions reported by the agency banks) for the day. To the cash balance so arrived, the maturity of 14 day Treasury Bills if any, is added and excess balance, if any, after maintaining the minimum cash balance is reinvested in Treasury Bills. If the net cash balance arrived at results in less than the minimum cash balance or a credit balance and if there are no 14 day treasury bills maturing on that day, RBI rediscounts the holdings of the 14 day Treasury Bills and makes good the shortfall. If there is no holding of 14 day Treasury Bills on that day the State Government applies for Ways and Means Advances/Special Ways and Means Advances/Over Draft.

(c) The limit for ordinary ways and means advances to the State Government was ₹ 9,40.00 crore with effect from 1 April 2016. The Bank has also agreed to give special ways and means advances against the pledge of Government Securities. The limit of special ways and means advances revised by the Bank from time to time.

The Government maintained the minimum cash balance with the RBI during 2016-2017 and no Ways and Means Advances or Overdraft was taken during the year.

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2. The Cash Balance ('Deposit with RBI') above is the Closing Cash Balance of the year as on 31 March 2017 but worked out by 16 April 2017 and not simply the daily balance on 31 March 2017

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**ANNEXURE TO STATEMENT NO. 2**  
**CASH BALANCES AND INVESTMENTS OF CASH BALANCES**

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**EXPLANATORY NOTES - Concl'd.**

(d) There was a difference of ₹ 54.89 crore (Dr) between the figures reflected in the acco ₹ 2,20.92 crore (Cr) and that reported by the Reserve Bank of India ₹ 2,75.81 crore (Dr). difference may be categorised mainly as under :-

(In crore of ₹)

(i) Erroneous adjustment by Bank	<b>Dr. 79.46</b>
	<b>Cr. 24.57</b>
<b>Total</b>	<b>Dr. 54.89</b>

(e) The investments held in the Cash Balance Investment Account as on 31 March 2017 were for ₹ 51,81.64 crore. These were invested in Government of India Securities and Treasury Bills. The Interest realised during the year on such investment was ₹ 4,58.12 crore.

(f) The following is an analysis of investments held in cash balance investment account :-

	Opening Balance on 1 April 2016	Purchase during 2016-2017	Sales during 2016-2017	Closing Balance on 31 March, 2017	Interest realised during the year
	(In crore of ₹)				
Short term Investment- Government of India Treasury Bills	75,10.11	20,85,93.02	21,09,21.49	51,81.64	4,58.12
<b>Total:-</b>	<b>75,10.11</b>	<b>20,85,93.02</b>	<b>21,09,21.49</b>	<b>51,81.64</b>	<b>4,58.12</b>

(g) Details of investments out of Earmarked Funds are given in Statement No. 22.

**3 - STATEMENT OF RECEIPTS**  
**I - CONSOLIDATED FUND**

	Description	(In crore of ₹)	
		2016-2017	2015-2016
<b>A.</b>	<b>Tax Revenue</b>		
<b>A.1</b>	<b>Own Tax revenue</b>		
	Taxes on Agricultural Income	23.23	32.01
	Other Taxes on Income and Expenditure	1,84.27	1,82.93
	Land Revenue	2,10.02	2,29.46
	Stamps and Registration Fees	2,26.78	2,24.83
	State Excise	9,63.81	8,07.96
	Tax on Sales, Trade etc.	87,51.63	74,93.72
	Taxes on Vehicles	5,21.59	4,42.73
	Taxes on Goods and Passengers	10,69.81	5,83.13
	Taxes and Duties on Electricity	49.44	48.64
	Other Taxes and Duties on Commodities and Services	78.98	61.09
<b>A.2</b>	<b>Share of net proceeds of Taxes</b>		
	Corporation Tax	64,70.99	52,73.44
	Taxes on Income other than Corporation Tax	44,97.36	36,53.08
	Other Taxes on Income and Expenditure	---	0.12
	Taxes on Wealth	14.82	1.42
	Customs	27,83.57	26,89.32
	Union Excise Duties	31,78.60	22,50.26
	Service Tax	31,54.60	29,03.71
	Other Taxes and Duties on Commodities and Services	88.70	13.53
	<b>TOTAL - A</b>	<b>3,22,68.20</b>	<b>2,68,91.38</b>
<b>B.</b>	<b>Non-tax Revenue</b>		
	Interest receipts	4,75.40	2,98.80
	Miscellaneous General services	(-)6.15*	4.81
	Petroleum	31,01.96	16,72.03
	Forestry and Wild Life	2,15.85	1,17.30
	Other Administrative Services	2,10.46	3,29.16
	Dividends and Profits	1,24.44	70.06
	Police	52.88	52.62
	Roads and Bridges	41.10	28.69
	Coal and Lignite	36.05	32.58
	Contributions and Recoveries towards Pension and Other Retirement Benefits	18.47	26.08
	Education, Sports, Art and Culture	15.79	18.58
	Medical and Public Health	12.33	15.47

\* Minus figure is due to refund of earlier years.



**3 - STATEMENT OF RECEIPTS**  
**I - CONSOLIDATED FUND**

		<b>(In crore of ₹)</b>	
	<b>Description</b>	<b>2016-2017</b>	<b>2015-2016</b>
	Labour and Employment	9.69	11.79
	Inland Water Transport	7.58	8.12
	Non-ferrous Mining and Metallurgical Industries	5.81	3.31
	Other General Economic Services	5.26	3.94
	Housing	4.85	5.28
	Fisheries	3.62	3.30
	Public Works	3.37	3.84
	Industries	1.68	0.88
	Food Storage and Warehousing	1.62	1.55
	Public Service Commission	1.61	0.01
	Tourism	1.56	0.56
	Water Supply and Sanitation	1.10	1.71
	North Eastern Areas	1.02	0.01
	Animal Husbandry	0.90	0.54
	Village and Small Industries	0.82	3.93
	Social Security and Welfare	0.76	22.00
	Crop Husbandry	0.72	2.00
	Co-operation	0.56	0.64
	Medium Irrigation	0.47	0.84
	Dairy Development	0.39	0.07
	Minor Irrigation	0.33	0.26
	Other Scientific Research	0.29	0.32
	Other Agricultural Programmes	0.24	0.22
	Jails	0.13	0.10
	Other Rural Development Programmes	0.10	0.08
	Stationery and Printing	0.04	0.04
	Civil Supplies	0.02	0.01
	Information and Publicity	0.01	0.03
	Urban Development	---	0.01
	Others	---	0.01
	<b>TOTAL - B</b>	<b>43,53.13</b>	<b>27,41.57</b>

**3 - STATEMENT OF RECEIPTS****I - CONSOLIDATED FUND**

	<b>II. GRANTS FROM GOVERNMENT OF INDIA</b>	<b>(In crore of ₹)</b>	
		<b>Actuals</b>	
	<b>Description</b>	<b>2016-2017</b>	<b>2015-2016</b>
<b>(C)</b>	<b>Grants</b>		
	Grants-in-Aid from Central Government		
	<b>Non Plan Grants</b>		
	Grants under the proviso to Article 275 (1) of the Constitution	12,94.22	25,29.97
	Grants towards contribution to State Disaster Response Fund	4,34.70	4,14.00
	Grants under National Calamity Contingency Fund	---	---
	Other Grants	4,25.49	3,86.51
	<b>Grants for State/Union Territory Plan Schemes</b>		
	Block Grants (of which EAP)	5,16.21	4,54.39
	Grants under the proviso to Article 275 (1) of the Constitution	---	---
	Grant for Central Road Fund	94.03	46.34
	Other Grants	85,00.86	82,36.57
	<b>Grants for Centrally Sponsored Plan Schemes</b>	2,07.23	14.94
	<b>Grants for Special Plan Schemes</b>	1,46.73	1,70.49
	<b>Grants for Central Plan Schemes</b>	9,79.01	5,71.54
	<b>TOTAL - C</b>	<b>1,25,98.48</b>	<b>1,28,24.75</b>
	<b>TOTAL- REVENUE RECEIPTS (A+B+C)</b>	<b>4,92,19.81</b>	<b>4,24,57.70</b>

**3 - STATEMENT OF RECEIPTS**  
**I - CONSOLIDATED FUND**

	<b>III CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS</b>	<b>(In crore of ₹) Actuals</b>	
		<b>2016-2017</b>	<b>2015-2016</b>
	<b>Description</b>		
<b>D.</b>	<b>Capital Receipts</b>		
	Disinvestment proceeds	---	---
	Others	---	---
	<b>TOTAL - D</b>	<b>---</b>	<b>---</b>
<b>E.</b>	<b>Public Debt</b>		
	<b>Internal Debt</b>		
	Market Loans	30,90.00	31,50.00
	Ways & Means Advances from the RBI	---	---
	Bonds	---	---
	Loans from Financial Institutions	7,54.36	3,97.66
	Special Securities issued to National Small Savings Fund	---	18,99.84
	Other Loans	---	---
	<b>Loans and Advances from Central Government</b>		
	Non Plan Loans	---	---
	Loans for State Plan Schemes	57.35	50.49
	Loans for Central Plan Schemes	---	---
	Loans for Centrally Sponsored Plan Schemes	---	---
	Other Loans	---	---
	<b>TOTAL - E</b>	<b>39,01.71</b>	<b>54,97.99</b>
<b>F.</b>	<b>Loans and Advances by State Government (Recoveries)<sup>1</sup></b>	<b>18.60</b>	<b>5,10.19</b>
<b>G.</b>	<b>Inter-State Settlements</b>	<b>---</b>	<b>---</b>
	<b>Total- Receipts in Consolidated Fund <sup>2</sup> (A+B+C+D+E+F+G)</b>	<b>5,31,40.12</b>	<b>4,84,65.88</b>

1. Details are in Statement 7 in Volume I.

2. Details are in Statement 14, 17 and 18 in Volume II.

**4 - STATEMENT OF EXPENDITURE  
(CONSOLIDATED FUND)**

**A. EXPENDITURE BY FUNCTION**

(In crore of ₹)

	Description	Revenue	Capital	L & A	Total
<b>A.</b>	<b>GENERAL SERVICES</b>				
<b>A.1</b>	<b>Organs of State</b>				
	Parliament/State/Union Territory Legislatures	42.20	---	---	42.20
	President, Vice-President/Governor, Administrator of Union Territories	5.91	---	---	5.91
	Council of Ministers	6.86	---	---	6.86
	Administration of Justice	2,53.67	---	---	2,53.67
	Elections	1,00.60	---	---	1,00.60
<b>A.2</b>	<b>Fiscal Services</b>				
	Land Revenue	2,44.58	---	---	2,44.58
	Stamps and Registration	32.11	---	---	32.11
	State Excise Duties	41.27	---	---	41.27
	Taxes on Sales, Trades etc.	1,07.51	---	---	1,07.51
	Taxes on Vehicles	34.66	---	---	34.66
	Other Taxes and Duties on Commodities and Services	4.32	---	---	4.32
	Other Fiscal Services	1.82	---	---	1.82
<b>A.3</b>	<b>Interest payment and servicing of Debt</b>				
	Appropriation for reduction or avoidance of Debt	1,75.21	---	---	1,75.21
	Interest Payments	29,63.75	---	---	29,63.75
<b>A.4</b>	<b>Administrative Services</b>				
	Public Service Commission	10.01	---	---	10.01
	Secretariat-General Services	21,62.45	---	---	21,62.45
	District Administration	1,65.95	---	---	1,65.95
	Treasury and Accounts Administration	77.90	---	---	77.90
	Police	28,93.88	28.84	---	29,22.72
	Jails	67.96	---	---	67.96
	Stationery and Printing	40.81	---	---	40.81
	Public Works	2,81.34	1,70.76	---	4,52.10
	Other Administrative Services	5,38.36	---	---	5,38.36
<b>A.5</b>	<b>Pensions and Miscellaneous General Services</b>				
	Pensions and Other Retirement Benefits	65,64.64	---	---	65,64.64
	Miscellaneous General Services	3,05.42	---	---	3,05.42
	<b>Total - GENERAL SERVICES</b>	<b>1,71,23.19</b>	<b>1,99.60</b>	<b>---</b>	<b>1,73,22.79</b>
<b>B.</b>	<b>SOCIAL SERVICES</b>				
<b>B.1</b>	<b>Education, Sports, Art and Culture</b>				
	General Education	1,22,19.72	---	---	1,22,19.72
	Technical Education	2,12.67	---	---	2,12.67
	Sports and Youth Services	1,06.61	---	---	1,06.61
	Art and Culture	1,15.71	---	---	1,15.71
<b>B.2</b>	<b>Health and Family Welfare</b>				
	Medical and Public Health	29,04.33	34.44	---	29,38.77
	Family Welfare	2,58.02	---	---	2,58.02
<b>B.3</b>	<b>Water Supply, Sanitation, Housing and Urban Development</b>				
	Water Supply and Sanitation	9,56.51	10,97.43	---	20,53.94
	Housing	13,90.78	19.65	0.15	14,10.58
	Urban Development	7,02.95	3,91.00	34.68	11,28.63

**4 - STATEMENT OF EXPENDITURE  
(CONSOLIDATED FUND)**

(In crore of ₹)

	Description	Revenue	Capital	L & A	Total
<b>B.4</b>	<b>Information and Broadcasting</b>				
	Information and Publicity	56.15	0.09	---	56.24
<b>B.5</b>	<b>Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes</b>				
	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	7,70.55	---	0.53	7,71.08
<b>B.6</b>	<b>Labour and Labour Welfare</b>				
	Labour and Employment	87.49	---	---	87.49
<b>B.7</b>	<b>Social Welfare and Nutrition</b>				
	Social Security and Welfare	8,02.44	---	---	8,02.44
	Nutrition	3,22.90	---	---	3,22.90
	Relief on Account of Natural Calamities	17,31.10	---	---	17,31.10
<b>B.8</b>	<b>Others</b>				
	Other Social Services	1.10	---	---	1.10
	Secretariat-Social Services	34.12	---	---	34.12
	<b>Total - SOCIAL SERVICES</b>	<b>2,26,73.15</b>	<b>15,42.61</b>	<b>35.36</b>	<b>2,42,51.12</b>
<b>C.</b>	<b>ECONOMIC SERVICES</b>				
<b>C.1</b>	<b>Agriculture and Allied Activities</b>				
	Crop Husbandry	6,32.48	4.80	---	6,37.28
	Soil and Water Conservation	87.01	4.92	---	91.93
	Animal Husbandry	2,87.76	32.24	---	3,20.00
	Dairy Development	31.29	---	---	31.29
	Fisheries	76.27	---	---	76.27
	Forestry and Wild Life	5,92.90	---	---	5,92.90
	Food Storage and Warehousing	4,42.87	2.82	---	4,45.69
	Agricultural Research and Education	2,25.20	---	---	2,25.20
	Co-operation	1,41.15	10.10	---	1,51.25
	Other Agricultural Programmes	12.70	---	---	12.70
<b>C.2</b>	<b>Rural Development</b>				
	Special Programmes for Rural Development	3,65.98	---	---	3,65.98
	Rural Employment	5,31.81	---	---	5,31.81
	Other Rural Development Programmes	7,67.99	---	---	7,67.99
<b>C.3</b>	<b>Special Areas Programmes</b>				
	North Eastern Areas	3.72	4,79.18	---	4,82.90
	Other Special Areas Programmes	2,89.03	21.11	---	3,10.14
<b>C.4</b>	<b>Irrigation and Flood Control</b>				
	Medium Irrigation	1,25.42	16.40	---	1,41.82
	Minor Irrigation	3,75.74	2,79.77	---	6,55.51
	Command Area Development	4.30	6.54	---	10.84
	Flood Control and Drainage	2,63.54	5,04.19	---	7,67.73
<b>C.5</b>	<b>Energy</b>				
	Power	4,18.01	5,17.76	4,07.51	13,43.28
	New and Renewable Energy	0.55	---	---	0.55

**4 - STATEMENT OF EXPENDITURE  
(CONSOLIDATED FUND)**

(In crore of ₹)

	Description	Revenue	Capital	L & A	Total
<b>C.6</b>	<b>Industry and Minerals</b>				
	Village and Small Industries	3,19.94	11.58	3.95	3,35.47
	Industries	1,03.18	---	---	1,03.18
	Non-ferrous Mining and Metallurgical Industries	10.37	---	---	10.37
	Other Outlays on Industries and Minerals	---	90.61	---	90.61
	Capital Outlay on Telecommunication and Electronics Industries	---	36.88	---	36.88
	Loans for Consumer Industries	---	---	42.64	42.64
<b>C.7</b>	<b>Transport</b>				
	Roads and Bridges	21,30.97	16,58.06	---	37,89.03
	Road Transport	38.75	58.72	---	97.47
	Inland Water Transport	1,29.87	---	---	1,29.87
<b>C.8</b>	<b>Science Technology and Environment</b>				
	Other Scientific Research	21.59	---	---	21.59
<b>C.9</b>	<b>General Economic Services</b>				
	Secretariat-Economic Services	4,05.01	---	---	4,05.01
	Tourism	29.20	24.19	---	53.39
	Census Surveys and Statistics	33.43	---	---	33.43
	Civil Supplies	0.49	---	---	0.49
	General Financial and Trading Institutions	---	---	3.10	3.10
	Other General Economic Services	15.51	---	---	15.51
	<b>Total - ECONOMIC SERVICES</b>	<b>89,14.03</b>	<b>37,59.87</b>	<b>4,57.20</b>	<b>1,31,31.10</b>
<b>D.</b>	<b>GRANTS-IN-AID AND CONTRIBUTIONS</b>				
	Compensation & Assignment to Local Bodies & Panchayati Raj Institutions	6,52.35	---	---	6,52.35
	<b>Total - GRANTS-IN-AID AND CONTRIBUTIONS</b>	<b>6,52.35</b>	<b>---</b>	<b>---</b>	<b>6,52.35</b>
<b>E.</b>	<b>PUBLIC DEBT</b>				
	Internal Debt of the State Government			19,06.90	19,06.90
	Loans and Advances from the Central Government			1,35.73	1,35.73
	<b>Total - PUBLIC DEBT</b>			<b>20,42.63</b>	<b>20,42.63</b>
<b>F.</b>	<b>LOANS AND ADVANCES</b>				
	Loans to Government Servants etc.			6.82	6.82
	<b>Total - LOANS AND ADVANCES</b>			<b>6.82</b>	<b>6.82</b>
	<b>Total - CFS Expenditure</b>	<b>4,93,62.72</b>	<b>55,02.08</b>	<b>25,42.01</b>	<b>5,74,06.81</b>

#### 4 - STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)

(In crore of ₹)

B. EXPENDITURE BY NATURE									
Object of Expenditure	2016-2017			2015-2016			2014-2015		
	Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total
Salaries	1,81,86.86	0.83*	1,81,87.69	1,75,38.82	0.28	1,75,39.10	1,70,15.51	2.35	1,70,17.86
Grants-in-aid-General (Non-Salary)	87,08.49	9,98.09*	97,06.58	57,72.76	99.33	58,72.09	60,52.33	1,26.73	61,79.06
Pensions / Gratuity	66,33.26	---	66,33.26	60,21.68	---	60,21.68	28,91.90	---	28,91.90
Grants for Creation of Capital Assets	33,88.09	5,60.48*	39,48.57	11,58.50	65.97	12,24.47	9,24.07	3,09.37	12,33.44
Major Works	3,76.08	32,26.84	36,02.92	2,11.30	21,38.61	23,49.91	7,04.41	19,95.72	27,00.13
Grants-in-aid-General (Salary)	10,22.27	---	10,22.27	9,45.64	---	9,45.64	5,64.31	---	5,64.31
Other Charges	9,49.65	6.45	9,56.10	4,53.01	5.49	4,58.50	4,11.10	0.40	4,11.50
Inter-Account transfer	10,10.52	---	10,10.52	---	---	---	---	---	---
Maintenance	5,63.07	---	5,63.07	4,57.07	---	4,57.07	4,41.98	2.40	4,44.38
Office Expenses	4,70.80	---	4,70.80	5,19.12	---	5,19.12	3,27.96	0.14	3,28.10
Payment for Professionals & Special Services	4,12.97	---	4,12.97	71.12	---	71.12	39.69	---	39.69
Materials and Supplies	4,12.48	---	4,12.48	4,57.80	---	4,57.80	5,76.46	---	5,76.46
Wages	2,87.06	0.59	2,87.65	2,72.95	0.48	2,73.43	2,46.20	0.29	2,46.49
Motor Vehicles	1,76.21	---	1,76.21	1,06.95	---	1,06.95	1,48.42	0.03	1,48.45
Scholarships and Stipend	1,53.03	---	1,53.03	1,83.44	---	1,83.44	2,53.92	---	2,53.92
Minor Works	1,05.04	39.94*	1,44.98	88.92	1,24.91	2,13.83	2,08.44	3,73.04	5,81.48
Investment / Loans	28.36	1,12.97	1,41.33	---	---	---	0.24	1,65.04	1,65.28
Machinery and Equipment / Tools and Plants	82.86	---	82.86	52.66	---	52.66	1,17.25	---	1,17.25
Travel Expenses	48.76	---	48.76	56.94	---	56.94	49.69	---	49.69
Advertising, Sales and Publicity Expenses	31.93	---	31.93	54.56	---	54.56	35.84	---	35.84
Subsidy	1,95.60	---	1,95.60	19.02	---	19.02	57.93	---	57.93
Rent, Rate and Taxes/ Royalty	24.07	---	24.07	10.87	---	10.87	19.66	---	19.66
Publication	20.80	---	20.80	---	---	---	16.05	---	16.05
Secret Service Expenditure	12.97	---	12.97	11.45	---	11.45	14.66	---	14.66
Others	65,10.11	5,75.76	70,85.87	44,77.49	3,89.51	48,67.00	82,27.39	9,83.72	92,11.11
Deduct Entries	(-)4,48.62	(-)19.87	(-)4,68.49	(-)19,30.65	(-)1,33.67	(-)20,64.32	(-)2,67.24	(-)46.96	(-)3,14.20
<b>Total -</b>	<b>4,93,62.72</b>	<b>55,02.08</b>	<b>5,48,64.80</b>	<b>3,70,11.42</b>	<b>26,90.91</b>	<b>3,97,02.33</b>	<b>3,90,78.17</b>	<b>39,12.27</b>	<b>4,29,90.44</b>

\* Government of Assam in departure of general rule provision made budgetary provision and spent ₹ 0.83 crore of salaries, ₹ 15,58.57 crore of GIA and ₹ 39.94 crore of Minor Works under Capital Section.

## 5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Description Head	1 Expenditure during 2015-2016	2 Progressive Expenditure upto 2015-2016	3 Expenditure during 2016-2017	4 Progressive Expenditure upto 2016-2017	5 Increase (+)/ Decrease (-) in percentage
	(In crore of ₹)				
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>					
4047 Capital Outlay on other Fiscal Services	---	23.00	---	23.00	---
4055 Capital Outlay on Police	---	---	28.84	28.84	(+100
4058 Capital Outlay on Stationery and Printing	---	0.84	---	0.84	---
4059 Capital Outlay on Public Works	75.56	9,52.03	1,70.76	11,22.79	(+18
<b>Total - A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>	<b>75.56</b>	<b>9,75.87</b>	<b>1,99.60</b>	<b>11,75.47</b>	<b>(+20</b>
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>					
<b>(a) Capital Account of Education, Sports, Art and Culture</b>					
4202 Capital Outlay on Education, Sports, Art and Culture	---	1,30.19	---	1,30.19	---
<b>Total - (a) Capital Account of Education, Sports, Art and Culture</b>	<b>---</b>	<b>1,30.19</b>	<b>---</b>	<b>1,30.19</b>	<b>---</b>
<b>(b) Capital Account of Health and Family Welfare</b>					
4210 Capital Outlay on Medical and Public Health	6.32	3,51.75	34.44	3,86.19	(+10
4211 Capital Outlay on Family Welfare	---	19.59	---	19.59	---
<b>Total - (b) Capital Account of Health and Family Welfare</b>	<b>6.32</b>	<b>3,71.34</b>	<b>34.44</b>	<b>4,05.78</b>	<b>(+9</b>
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>					
4215 Capital Outlay on Water Supply and Sanitation	4,56.39	23,69.55	10,97.42	34,66.97	(+46
4216 Capital Outlay on Housing	13.22	3,37.89	19.65	3,57.54	(+6
4217 Capital Outlay on Urban Development	1,20.10	8,25.28	3,91.00	12,16.28	(+47
<b>Total - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>	<b>5,89.71</b>	<b>35,32.72</b>	<b>15,08.07</b>	<b>50,40.79</b>	<b>(+43</b>
<b>(d) Capital Account of Information and Broadcasting</b>					
4220 Capital Outlay on Information and Publicity	0.06	0.06	0.09	0.15	(+150
<b>Total - (d) Capital Account of Information and Broadcasting</b>	<b>0.06</b>	<b>0.06</b>	<b>0.09</b>	<b>0.15</b>	<b>(+150</b>



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**5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE**


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Major Head	Description	1 Expenditure during 2015-2016	2 Progressive Expenditure upto 2015-2016	3 Expenditure during 2016-2017	4 Progressive Expenditure upto 2016-2017	5 Increase (+)/ Decrease (-) in percentage
(In crore of ₹)						
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Concl'd.</b>						
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>						
4225	Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities	---	12.46	---	12.46	---
<b>Total -(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>		---	<b>12.46</b>	---	<b>12.46</b>	---
<b>(g) Capital Account of Social Welfare and Nutrition</b>						
4235	Capital Outlay on Social Security and Welfare	---	3.92	---	3.92	---
4236	Capital outlay on Nutrition	---	0.47	---	0.47	---
<b>Total -(g) Capital Account of Social Welfare and Nutrition</b>		---	<b>4.39</b>	---	<b>4.39</b>	---
<b>(h) Capital Account of Other Social Services</b>						
4250	Capital Outlay on Other Social Services	---	6.99	---	6.99	---
<b>Total -(h) Capital Account of Other Social Services</b>		---	<b>6.99</b>	---	<b>6.99</b>	---
<b>Total - B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>		<b>5,96.09</b>	<b>40,58.15</b>	<b>15,42.60</b>	<b>56,00.75</b>	<b>(+)38</b>

### 5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	1 Expenditure during 2015-2016	2 Progressive Expenditure upto 2015-2016	3 Expenditure during 2016-2017	4 Progressive Expenditure upto 2016-2017	5 Increase (+)/ Decrease (-) in percentage
(In crore of ₹)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>						
<b>(a) Capital Account of Agriculture and Allied Activities</b>						
4401	Capital Outlay on Crop Husbandry	---	85.52	4.80	90.32	(+)6
4402	Capital Outlay on Social and Water Conservation	3.50	9.13	4.92	14.05	(+)54
4403	Capital Outlay on Animal Husbandry	13.78	41.68	32.24	73.92	(+)77
4404	Capital Outlay on Dairy Development	---	4.01	---	4.01	---
4405	Capital Outlay on Fisheries	---	3.21	---	3.21	---
4406	Capital Outlay on Forestry and Wild Life	(-)0.30	3.58	---	3.58	---
4407	Capital Outlay on Plantations	---	5.65	---	5.65	---
4408	Capital Outlay on Food Storage and Warehousing	1.17	35.17	2.83	38.00	(+)8
4415	Capital Outlay on Agricultural Research and Education	---	0.65	---	0.65	---
4416	Investments in Agricultural Financial Institution	---	1.00	---	1.00	---
4425	Capital Outlay on Co-operation	0.15	83.94	10.10	94.04	(+)12
<b>Total -(a) Capital Account of Agriculture and Allied Activities</b>		<b>18.30</b>	<b>2,73.54</b>	<b>54.89</b>	<b>3,28.43</b>	<b>(+)20</b>
<b>(b) Capital Account of Rural Development</b>						
4515	Capital Outlay on other Rural Development Programmes	---	0.19	---	0.19	---
<b>Total -(b) Capital Account of Rural Development</b>		<b>---</b>	<b>0.19</b>	<b>---</b>	<b>0.19</b>	<b>---</b>
<b>(c) Capital Account of Special Areas Programme</b>						
4551	Capital Outlay on Hill Areas	---	0.25	---	0.25	---
4552	Capital Outlay on North Eastern Areas	2,35.00	44,58.03	4,79.18	49,37.21	(+)11
4575	Capital Outlay on other Special Areas Programmes	3.41	3.42	21.11	24.53	(+)617
<b>Total -(c) Capital Account of Special Areas Programme</b>		<b>2,38.41</b>	<b>44,61.70</b>	<b>5,00.29</b>	<b>49,61.99</b>	<b>(+)11</b>

### 5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	1 Expenditure during 2015-2016	2 Progressive Expenditure upto 2015-2016	3 Expenditure during 2016-2017	4 Progressive Expenditure upto 2016-2017	5 Increase (+)/ Decrease (-) in percentage
(In crore of ₹)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.						
(d) Capital Account of Irrigation and Flood Control						
4701	Capital Outlay on Medium Irrigation	1,13.58	12,69.31	16.40	12,85.71	(+)1
4702	Capital Outlay on Minor Irrigation	5,88.87	56,53.60	2,79.77	59,33.37	(+)5
4705	Capital Outlay on Command Area Development	0.50	1,17.82	6.54	1,24.36	(+)6
4711	Capital Outlay on Flood Control Projects	2,22.30	33,76.95	5,04.19	38,81.14	(+)15
Total -(d) Capital Account of Irrigation and Flood Control		9,25.25	1,04,17.68	8,06.90	1,12,24.58	(+)8
(e) Capital Account of Energy						
4801	Capital Outlay on Power Projects	1,64.50	42,31.67	5,17.76	47,49.43	(+)12
4802	Capital Outlay on Petroleum	---	1.00	---	1.00	---
4810	Capital Outlay on New and Renewable Energy	---	---	---	---	---
Total -(e) Capital Account of Energy		1,64.50	42,32.67	5,17.76	47,50.43	(+)12
(f) Capital Account of Industry and Minerals						
4851	Capital Outlay on Village and Small Industries	7.24	80.89	11.58	92.47	(+)14
4853	Capital Outlay on Non-ferrous Mining and Metallurgical Industries	(-)3.78	19.94	---	19.94	---
4855	Capital Outlay on Fertilizer Industries	---	---	---	---	---
4857	Capital Outlay on Chemical and Pharmaceutical Industries	---	1.53	---	1.53	---
4858	Capital Outlay on Engineering Industries	---	0.60	---	0.60	---
4859	Capital Outlay on Telecommunication and Electronics Industries	3.17	2,10.68	36.88	2,47.56	(+)18
4860	Capital Outlay on Consumer Industries	---	7.61	---	7.61	---
4875	Capital Outlay on Other Industries	---	0.05	---	0.05	---
4885	Other Capital Outlay on Industries and Minerals	(-)39.13	6,01.69	90.61	6,92.30	(+)15
Total -(f) Capital Account of Industry and Minerals		(-)32.50	9,22.99	1,39.07	10,62.06	(+)15

### 5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	1 Expenditure during 2015-2016	2 Progressive Expenditure upto 2015-2016	3 Expenditure during 2016-2017	4 Progressive Expenditure upto 2016-2017	5 Increase (+)/ Decrease (-) in percentage
(In crore of ₹)						
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Concl'd.</b>						
<b>(g) Capital Account of Transport</b>						
5051	Capital Outlay on Ports and Light Houses	---	0.02	---	0.02	---
5054	Capital Outlay on Roads and Bridges	6,99.97	92,10.75	16,58.06	1,08,68.81	(+)18
5055	Capital Outlay on Road Transport	---	7,83.40	58.72	8,42.12	(+)7
5056	Capital Outlay on Inland and Water Transport	---	0.86	---	0.86	---
<b>Total -(g) Capital Account of Transport</b>		<b>6,99.97</b>	<b>99,95.03</b>	<b>17,16.78</b>	<b>1,17,11.81</b>	<b>(+)17</b>
<b>(h) Capital Account of Communication</b>						
5275	Capital Outlay on Other Communication Services	---	0.01	---	0.01	---
<b>Total -(h) Capital Account of Communication</b>		<b>---</b>	<b>0.01</b>	<b>---</b>	<b>0.01</b>	<b>---</b>
<b>(j) Capital Account of General Economic Services</b>						
5452	Capital Outlay on Tourism	5.33	1,53.02	24.19	1,77.21	(+)16
5465	Investments in General Financial and Trading Institutions	---	11.44	---	11.44	---
5475	Capital Outlay on other General Economic Services	---	1.60	---	1.60	---
<b>Total -(j) Capital Account of General Economic Services</b>		<b>5.33</b>	<b>1,66.06</b>	<b>24.19</b>	<b>1,90.25</b>	<b>(+)15</b>
<b>Total - C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>		<b>20,19.26</b>	<b>3,04,69.87</b>	<b>37,59.88</b>	<b>3,42,29.75</b>	<b>(+)12</b>
<b>Grand Total -</b>		<b>26,90.91</b>	<b>3,55,03.89</b>	<b>55,02.08</b>	<b>4,10,05.97</b>	<b>(+)15</b>

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**5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE**

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**EXPLANATORY NOTES**

1. Investment:- In 2016-2017 Government invested ₹ 1,05.58 crore in Statutory Corporations (₹ 58.72 crore), Joint stock companies (₹ 36.76 crore) and co-operative societies (₹ 10.10 crore). The total investments of Government in the share capital of different concerns at the end of 2014-2015, 2015-2016 and 2016-2017 was ₹ 24,03.90 crore , ₹ 24,04.37 crore and ₹ 25,09.95 crore respectively. Dividend received during these years there from was ₹ 16.23 crore (0.68 percent), ₹ 70.06 crore (2.91 percent) and ₹ 1,24.44 crore (4.96 percent). Further details are given in Statement No 8 and 19.
2. The financial results of the working of the departmentally managed Government commercial undertakings as disclosed by the latest available proforma mentioned against each, have been shown in the Finance Accounts for the year 1978-79. Proforma Accounts of the subsequent year/years have not been received.

## 6 - STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (i) Statement of Public Debt & Other Liabilities

Nature of borrowings	Balance as on 1 April 2016	Receipts during the year	Repayment during the year	Balance as on 31 March 2017	Per Cent of Net Increase(+) or Decrease(-)	As per cent of total Liabilities
( In crore of ₹ )						
<b>A. Public Debt</b>						
<b>6003 Internal Debt of the State Government</b>						
Market Loans	1,36,74.20	30,90.00	10,95.66	1,56,68.54	(+ )15	35.63
Loans from Life Insurance Corporation of India	0.09	---	0.04	0.05	(- )44	---
Loans from General Insurance Corporation of India	3.27	---	2.99	0.28	(- )91	---
Loans from the National Bank for Agricultural and Rural Development	11,61.83*	7,54.36	1,78.03	17,38.16	(+ )50	3.95
Compensation and Other Bonds	0.08	---	---	0.08	---	---
Special Securities issued to National Small Savings Fund of the Central Government	99,59.72	---	6,30.18	93,29.54	(- )6	21.21
<b>6004 Loans and Advances from the Central Government</b>						
Non-Plan Loans	87.38	---	---	87.38	---	0.20
Loans for State/Union Territory Plan Schemes	13,58.89*	57.35	1,35.73	12,80.51	(- )6	2.91
Loans for Central Plan Schemes	0.08	---	---	0.08	---	---
Loans for Special Schemes	61.57	---	---	61.57	---	0.14
Pre-1984-85 Loans	0.25*	---	---	0.25	---	---
<b>Total - Public Debt</b>	<b>2,63,07.36*</b>	<b>39,01.71</b>	<b>20,42.63</b>	<b>2,81,66.44</b>	<b>(+ )7</b>	<b>64.04</b>

\* OB differs from last year CB due to rounding off.

## 6 - STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (i) Statement of Public Debt & Other Liabilities

Nature of borrowings	Balance as on 1 April 2016	Receipts during the year	Repayment during the year	Balance as on 31 March 2017	Per Cent of Net Increase(+) or Decrease(-)	As per cent of total Liabilities
( In crore of ₹ )						
<b>B. Other Liabilities</b>						
<b>Public Accounts</b>						
Small Savings, Provident Funds, Etc.	93,82.87	17,47.73	9,51.28	1,01,79.32	(+ )8	23.15
Reserve Funds Bearing Interest	15,50.13	12,40.52	---	27,90.65	(+ )80	6.35
Reserve Funds Not Bearing Interest	14.46	4,17.50	4,17.50	14.46	---	0.03
Deposits Bearing Interest	2,21.41	7,12.13	6,22.75	3,10.79	(+ )40	0.71
Deposits Not Bearing Interest	15,78.36	55,14.16	45,73.62	25,18.90	(+ )60	5.73
<b>Total - Other Liabilities</b>	<b>1,27,47.23</b>	<b>96,32.04</b>	<b>65,65.15</b>	<b>1,58,14.12</b>	<b>(+ )24</b>	<b>35.96</b>
<b>Total - Public Debt &amp; Other Liabilities</b>	<b>3,90,54.59</b>	<b>1,35,33.75</b>	<b>86,07.78</b>	<b>4,39,80.56</b>	<b>(+ )13</b>	<b>100.00</b>

1. Detailed Account is in Statement 17 and 21. For details on amortization arrangements, service of debt etc. explanatory notes to this statement at pages 25 to 27 may be seen.

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## 6 - STATEMENT OF BORROWINGS AND OTHER LIABILITIES

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### Explanatory Notes to Statement 6

**1. Amortisation arrangements** - Arrangements for amortisation of loans raised from the open market are made in accordance with the announcements made at the time of floating the loans. The following arrangements have been made for amortisation of loans raised from the open market.

- 1.1. Depreciation Fund-In the case of loans raised from open market up to 1968-69, a sum equal to 1.5 per cent of the total nominal value of the loan is required to be paid out of revenue to a depreciation fund in each financial year. This fund is used for purchasing securities to facilitate repayment of the loans.
- 1.2. Sinking Fund-In respect of loans raised up to 1973-74 an annual contribution from revenue at such rates as the Government may decide from time to time is to be made to the Sinking Fund for amortisation of loans.
- 1.3. During the year 2016-2017 an amount of ₹ 411.42 crore was transferred to Sinking Fund for redemption of open market loans maturing from the year 2016-2017.
- 1.4. No contribution to the Depreciation Fund is being made from 1974-75 as per Government decision to arrange for repayment of loans from that year by raising of new loans.
- 1.5. The balances in these Funds, so far as they relate to market loans at the commencement and end of 2016-2017 are given below :-

Funds	Balance on 1 April 2016	Addition during the year	Withdrawal during the year	Balance on 31 March 2017
	<b>(In crore of ₹)</b>			
Sinking Fund	33,35.07	4,11.42	---	37,46.49*
<b>Total</b>	<b>33,35.07</b>	<b>4,11.42</b>	<b>---</b>	<b>37,46.49</b>

\* Against the total accumulation in the Funds ₹ 37,39.26 crore were invested in the Government of India securities.



## 6 - STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### Explanatory Notes to Statement No. 6 - Contd.

1.6 The following is an account of the Sinking Fund for amortisation of the Central Loans :-

Particulars	Balance on 1 April 2016 Contribution/ interest	Addition during the year Interest	Withdrawal during the year (In crore of ₹)	Balance on 31 March 2017
Loans of ₹ 42.83 crore for Scheme under sharing of Small Savings Collection (Balance on 31 March, 1983 ₹ 17.26 crore)	5.44	---	---	5.44
<b>Total -</b>	<b>5.44</b>	<b>---</b>	<b>---</b>	<b>5.44</b>

1.7 Government has not considered it necessary to make any arrangement for amortisation of the remaining Central Loans of ₹ 14,29.78 crore received from the Government of India which are repayable in installments. Provisions of the amount required for their repayment is made in the Budget from year to year.

**2. Loans from Small Saving Fund** - Loans out of the collection in the 'Small Savings Schemes' and 'Public Provident Fund' in the Post offices are being shared between the State Government and the Central Government in the ratio of 3:1. A separate fund viz. 'National Small Savings Fund' was created in 1999-2000 for the purpose of release of loans out of Small Savings collections. No loan received during 2016-2017 and ₹ 6,30.19 crore was repaid during the year. The balance outstanding at the end of the year was ₹ 93,29.54 crore which was 33.12 per cent of the total Public Debt of the State Government as on 31 March 2017.

**3. Loans from the Government of India, Market Loans etc** - During 2016-2017 the State Government received loans amounting to ₹ 57.36 crore of which ₹ 57.36 crore was on account of State Plan Schemes. Details of the loan taken by the State Government from the Government of India are given in Annexure to Statement No.17.

**4. Market loans bearing interest** - This covers long-terms loans raised from the open market. During 2016-2017 five loans of ₹ 4,12.79, ₹ 10,00.00, ₹ 6,77.21, ₹ 5,00.00 & ₹ 5,00.00 crore bearing 6.97, 7.10, 7.22, 7.23 & 7.42 percent interest per annum were raised. These are redeemable at par in 2026.

## 6 - STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### Explanatory Notes to Statement 6 - Concl'd.

#### 5. Service of Debts

Interest on debt and other obligations :- The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2015-2016 and 2016-2017 were as shown below :-

	2016-2017	2015-2016	Net increase(+) or decrease(-) during the year
	(In crore of ₹)		
<b>(i) Gross Debt and Other obligations outstanding at the end of the year</b>			
(a) Public Debt and Small Savings, Provident Fund etc.	3,83,45.76	3,56,90.22	(+)26,55.54
(b) Other Obligations	56,34.80	33,64.38	(+)22,70.42
<b>Total - (i)</b>	<b>4,39,80.56</b>	<b>3,90,54.60</b>	<b>(+)49,25.96</b>
<b>(ii) Interest paid by Government</b>			
(a) Public Debt and Small Savings, Provident	29,63.75	26,18.44	(+)3,45.31
(b) On other obligations	---	---	---
<b>Total - (ii)</b>	<b>29,63.75</b>	<b>26,18.44</b>	<b>(+)3,45.31</b>
<b>(iii) Deduct</b>			
(a) Interest received on loans and advances given by Government	17.27	14.35	(+)2.92
(b) Interest realised on investment of cash balance	4,58.12	2,84.35	(+)1,73.77
<b>Total - (iii)</b>	<b>4,75.39</b>	<b>2,98.70</b>	<b>(+)1,76.69</b>
<b>(iv) Net interest charges</b>	<b>24,88.36</b>	<b>23,19.74</b>	<b>(+)1,68.62</b>
<b>(v) Percentage of gross interest (item (ii)) to total revenue receipts</b>	6.02	6.17	(-)0.15
<b>(vi) Percentage of net interest (item (iv)) to total revenue receipts</b>	5.06	5.46	(-)0.40

There was in addition certain other receipts and adjustments totaling ₹ 0.01 crore such as interest received from commercial departments, interest on arrears of revenue and interest on "Miscellaneous" account. If these are also deducted, the net burden of interest on the revenue would be ₹ 24,88.35 crores which works out to 5.06 percent of the revenue.

The Government also received ₹ 1,24.44 crores during the year as dividend on investments in various undertakings.

#### 6. Appropriation for reduction or avoidance of Debt.

(i) Contribution to Sinking Funds	1,75.21	1,57.47	17.74
(ii) Other Appropriation	---	---	---
<b>Total -</b>	<b>1,75.21</b>	<b>1,57.47</b>	<b>17.74</b>

No law under Article 293 (1) of the Constitution has been passed by the State Legislature laying down the limit within which the Government may borrow on the security of the Consolidated Fund of the state.

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**7 - STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**


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*Section 1 : Summary of Loans and Advances : Loanee group wise*

(In crore of ₹)

Loanee Group	Balance on 1 April 2016	Disbursements during the year	Repayments during the year	Write-off of irrecoverable loans and advances	Balance on 31 March 2017 (2+3) – (4+5)	Net Increase (+) /Decrease (-) during the year (6-2)	Interest Payment in arrears
1	2	3	4	5	6	7	8
Government Companies	38,96.77	4,07.51	---	---	43,04.28	(+)407.51	*
Statutory Corporations	1,23.19	49.69	---	---	1,72.88	(+)49.69	*
Local Bodies	43.87	0.53	---	---	44.40	(+)0.53	*
Autonomous Bodies	71.10	34.83	16.91	---	89.02	(+)17.92	*
Co-operative Institutions	67.55	---	0.32	---	67.23	(-)0.32	*
Non-Government/ Private Institutions	4,90.68	---	---	---	4,90.68	---	*
Government Servant	0.36	6.82	1.37	---	5.81	(+)5.45	*
<b>Total</b>	<b>46,93.52</b>	<b>4,99.38</b>	<b>18.60</b>	<b>---</b>	<b>51,74.30</b>	<b>(+)4,80.78</b>	<b>*</b>

\* Information not furnished by the State Government.

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**7 - STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**


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Following are the cases of a loan having been sanctioned as 'loan in perpetuity' :

(In crore of ₹)

Sl. No.	Loanee Entity	Year of Sanction	Sanction Order No.	Amount	Rate of Interest
1	2	3	4	5	6
*	*	*	*	*	*

\* No information is available.

*Section 2 : Summary of Loans and Advances : Sector-wise*

(In crore of ₹)

Sector	Balance on 1 April 2016	Disbursements during the year	Repayments during the year	Write-off of irrecoverable loans and advances	Balance on 31 March 2017 (2+3) – (4+5)	Net Increase (+) /Decrease (-) during the year (6-2)	Interest Payment in arrears
1	2	3	4	5	6	7	8
General Services	---	---	---	---	---	---	*
Social Services	3,32.23	35.36	---	---	3,67.59	(+)35.36	*
Economic Services	43,59.40	4,57.20	17.23	---	47,99.37	(+)4,39.97	*
Government Servant	0.36	6.82	1.37	---	5.81	(+)5.45	*
Miscellaneous Loans	1.53	---	---	---	1.53	---	*
<b>Total</b>	<b>46,93.52</b>	<b>4,99.38</b>	<b>18.60</b>	---	<b>51,74.30</b>	<b>(+)4,80.78</b>	<b>*</b>

\* Information not furnished by the State Government.

**Note :** For details, refer Section 1 of Detailed Statement of Loans and Advances made by the State Government.

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**7 - STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**


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*Section 3 : Summary of repayments in arrears: Group-wise*

(In crore of ₹)

Loanee Group	Amount of arrears as on 31 March 2017			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2017
	Principal	Interest	Total		
1	2	3	4	5	6
Government Companies	22,04.87	9,56.72	31,61.59	2003-04	31,61.59
Statutory Corporations	51.61	1.55	53.16	*	53.16
Co-operative Institutions (Societies/Banks)	2,47.71	*	2,47.71	1976-77	2,47.71
Local Bodies	9.55	*	9.55	*	9.55
Autonomous Bodies	30.89	24.57	55.46	2006-07	55.46
<b>Total</b>	<b>25,44.63</b>	<b>9,82.84</b>	<b>35,27.47</b>		<b>35,27.47</b>

\* Information not furnished by the State Government.

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**8 - STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**COMPARATIVE SUMMARY OF GOVERNMENT INVESTMENT IN THE SHARE CAPITAL AND DEBENTURE OF  
DIFFERENT CONCERNS FOR 2015-16 AND 2016-17**

Name of the concerns	2016-2017			2015-2016		
	Number of concerns	Investment at the end of the year	Dividend/Interest received during the year	Number of concerns	Investment at the end of the year	Dividend/Interest received during the year
						(In crore of ₹)
1. Statutory Corporations	4	21,36.13		4	20,77.41	
2. Banks*	2	21.26		1	11.16	
3. Government Companies	24	1,76.92		24	1,76.92	
4. Joint Stock Companies	17	65.81		16	29.05	
5. Co-operatives	18	1,09.83		18	1,09.83	
<b>Total</b>	<b>65</b>	<b>25,09.95</b>	<b>1,24.44 (a)</b>	<b>63</b>	<b>24,04.37</b>	<b>70.06 (a)</b>

\* It includes the Rural Bank and Urban and Industrial Co-operative Bank at Sl. No. 64 and 65 of Statement No. 19 at page 413.

(a) The detailed break up of the dividend credited to Government Account has not been intimated, as such could not be shown against any particular group of investment.

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**9 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**


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Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions during the year and sums guaranteed outstanding on 31 March 2017 in various sectors are shown below :

**Sector-wise disclosure for Guarantees :**
**(In crore of ₹)**

Sector *	Maximum amount guaranteed	Outstanding at the beginning of 2016-17		Additions during the year (2016-17)	Deletions (other than invoked) during the year (2016-17)	Invoked during the year (2016-17)		Outstanding at the end of 2016-17		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
Power	3,72.84	47.97	---	---	8.34	---	---	39.63	---	---	---	---
Co-Operative	74.79	23.57	6.91	---	3.29	---	---	20.28	3.63	---	---	---
Any Other	34.62	42.35	22.33	0.15	3.80	---	---	38.70	27.76	---	---	---
<b>Grand Total</b>	<b>4,82.25</b>	<b>1,13.89</b>	<b>29.24</b>	<b>0.15</b>	<b>15.43</b>	<b>---</b>	<b>---</b>	<b>98.61</b>	<b>31.39</b>	<b>---</b>	<b>---</b>	<b>---</b>

\* Number of guarantees issued not furnished by the State Government.

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**10 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT**


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(i) Grants-in-aid paid in cash						
Grantee Institutions	Grants released				Grants for creation of Capital Assets	
	2016-2017			2015-2016	2016-2017	2015-2016
	Non Plan	Plan including CSS and CP	Total			
(In crore of ₹)						
1. Panchayati Raj Institutions						
(i) Gram Panchayats	68.24	---	68.24	---	---	---
(ii) Panchayat Samities	34.90	---	34.90	---	---	---
(iii) Zillz Parishads	40.00	---	40.00	---	13.41	---
(iv) Others	---	1.45	1.45	---	---	---
2. Urban Local Bodies						
(i) Municipal Corporations	55.84	---	55.84	0.35	---	---
(ii) Municipalities/Municipal Councils	22.22	18.66	40.88	2.10	---	0.54
(iii) Others	---	54.55	54.55	1.00	---	---
3. Public Sector Undertakings						
(i) Government Companies	---	3.61	3.61	3.10	---	---
(ii) Statutory Corporation	---	4.02	4.02	2.44	---	---
(iii) Others	---	0.99	0.99	0.50	---	---
4. Autonomous Bodies						
(i) Co-operative Institutions	---	0.20	0.20	0.58	---	---
(ii) Development Councils	6.65	3,38.98	3,45.63	1,70.62	45.30	---
(iii) Universities	3.96	23.21	27.17	3.37	---	---
(iv) Others	---	7.78	7.78	10.74	---	---



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**10 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT**


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**(i) Grants-in-aid paid in cash**

Grantee Institutions	Grants released				Grants for creation of Capital Assets	
	2016-2017			2015-2016	2016-2017	2015-2016
	Non Plan	Plan including CSS and CP	Total			
(In crore of ₹)						
<b>5. Non Government Organisation</b>						
Others	0.97	18,89.22	18,90.19	26,03.88	1,70.22	11,04.02
<b>6. Non Government Educational Institutions</b>						
Others	0.79	1,98.36	1,99.15	1,16.14	---	---
<b>7. Others</b>						
Others	20,80.83	87,99.72	1,08,80.55	41,81.74	37,19.64	1,19.91
<b>TOTAL</b>	<b>23,14.40</b>	<b>1,13,40.75</b>	<b>1,36,55.15</b>	<b>70,96.56</b>	<b>39,48.57</b>	<b>12,24.47</b>

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**10 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT**


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<b>(ii) Grants-in-aid given in kind</b>		
<b>Grantee Institutions</b>	<b>Total Value</b>	
	<b>(In crore of ₹)</b>	
	<b>2016-17</b>	<b>2015-16</b>
<b>1. Panchayati Raj Institutions</b>		
(i) Gram Panchayats		
(ii) Zilla Parishads		
(iii) Panchayat Samities		
<b>2. Urban Local Bodies</b>		
(i) Municipal Corporations		
(ii) Municipalities/Municipal Councils		
(iii) Others		
<b>3. Public Sector Undertakings</b>		
(i) Government Companies		
(ii) Statutory Corporation		
(iii) Others		
<b>4. Autonomous Bodies</b>		
(i) Co-operative Institutions		
(ii) Development Councils		
(iii) Universities		
(iv) Others		
<b>5. Non Government Organisation</b>		
<b>6. Non Government Educational Institutions</b>		
<b>7. Others</b>		
<b>TOTAL</b>	<b>NIL*</b>	

\* Information not furnished by the State Government

### 11 - STATEMENT OF VOTED AND CHARGED EXPENDITURE

Particulars	Actuals					
	2016-2017			2015-2016		
	(In crore of ₹)					
	Charged	Voted	Total	Charged	Voted	Total
Expenditure Heads (Revenue account)	32,08.36	4,61,54.36	4,93,62.72	28,31.10	3,41,80.32	3,70,11.42
Expenditure Heads (Capital Account)	---	55,02.08	55,02.08	---	26,90.91	26,90.91
Disbursement under Public Debt, Loans and Advances, Inter State Settlement Account and Transfer to Contingency Fund (A)	20,42.63	4,99.38	25,42.01	19,68.90	2,60.09	22,28.99
Total -	52,50.99	5,21,55.82	5,74,06.81	48,00.00	3,71,31.32	4,19,31.32
(A) The Figures have been arrived at as follows :-						
E. PUBLIC DEBT						
Internal Debt of the State Government	19,06.90	---	19,06.90	18,34.92	---	18,34.92
Loans and Advances from the Central Government	1,35.73	---	1,35.73	1,33.98	---	1,33.98
F. LOANS AND ADVANCES *						
Loans for Economic Services	---	4,57.20	4,57.20	---	2,57.47	2,57.47
Loans for Social Services	---	35.36	35.36	---	2.50	2.50
Loans to Government Servants etc.	---	6.82	6.82	---	0.12	0.12
G. INTER-STATE SETTLEMENT						
Inter State Settlement	---	---	---	---	---	---
H. TRANSFER TO CONTINGENCY FUND						
Appropriation to the Contingency Fund	---	---	---	---	---	---
Total -	20,42.63	4,99.38	25,42.01	19,68.90	2,60.09	22,28.99

\* A more detailed account is given in Statement No.18 at Page 361-383.

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**11 - STATEMENT OF VOTED AND CHARGED EXPENDITURE**


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(i) The percentage of charged expenditure and voted expenditure to total expenditures during 2015-2016 and 2016-2017 was as under :-

<b>Year</b>	<b>Percentage of total expenditure</b>	
	<b>Charged</b>	<b>Voted</b>
2015-2016	11.45	88.55
2016-2017	9.15	90.85

**12 - DETAILED STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE  
OTHER THAN ON REVENUE ACCOUNT**

	<b>On 1 April 2016</b>	<b>During the year ( In crore of ₹ )</b>	<b>On 31 March 2017</b>
<b>Capital and Other Expenditure</b>			
<b>Capital Expenditure</b>			
Public Works	9,52.04	1,70.76	11,22.80
Other General Services	23.84	28.84	52.68
Capital Account of Education, Sports, Art and Culture	1,30.19	---	1,30.19
Capital Account of Health and Family Welfare	3,71.34	34.44	4,05.78
Capital Account of Water Supply, Sanitation, Housing and Urban Development	35,32.72	15,08.07	50,40.79
Capital Account of Information and Broadcasting	0.06	0.09	0.15
Capital Account of Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities	12.46	---	12.46
Capital Account of Social Welfare and Nutrition	4.39	---	4.39
Capital Account of Other Social Services	6.99	---	6.99
Capital Account of Agriculture and Allied Activities	2,73.54	54.89	3,28.43
Capital Account of Rural Development	0.20	---	0.20
Capital Account of Special Areas Programme	44,61.70	5,00.29	49,61.99
Capital Account of Irrigation and Flood Control	1,04,17.68	8,06.90	1,12,24.58
Capital Account of Energy	42,32.67	5,17.76	47,50.43

**12 - DETAILED STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE  
OTHER THAN ON REVENUE ACCOUNT**

	On 1 April 2016	During the year ( In crore of ₹ )	On 31 March 2017
<b>Capital and Other Expenditure - contd.</b>			
<b>Capital Expenditure - conclud.</b>			
Capital Account of Industry and Minerals	9,22.99	1,39.07	10,62.06
Capital Account of Transport	99,96.54*	17,16.78	1,17,13.32
Capital Account of Communication	0.01	---	0.01
Capital Account of General Economic Services	1,69.01	24.19	1,93.20
<b>Total - Capital Expenditure</b>	<b>3,55,08.37*</b>	<b>55,02.08</b>	<b>4,10,10.45</b>
<b>Loans and Advances</b>			
Education, Sports, Art & Culture	0.53	---	0.53
Health and Family Welfare	0.40	---	0.40
Water Supply, Sanitation, Housing and Urban Development	3,00.50	34.84	3,35.34
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	11.04	0.53	11.57
Social Welfare & Nutrition	19.75	---	19.75
Agriculture and Allied Activities	1,17.65	(-)0.32 <sup>#</sup>	1,17.33
Rural Development	0.76	---	0.76
Special Areas Programme	0.07	---	0.07
Irrigation & Flood Control	12.07	---	12.07
Energy	37,67.30	4,07.51	41,74.81
Industry and Minerals	4,04.63	33.12	4,37.75
General Economic Services	56.93	(-)0.35 <sup>#</sup>	56.58

\* Opening Balance differs from last years' Closing Balance due to rounding off.

# Minus figure is due to more repayment than the disbursement. Please see the Statement No.18 in Vol-II.

**12 - DETAILED STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE  
OTHER THAN ON REVENUE ACCOUNT**

	On 1 April 2016	During the year ( In crore of ₹ )	On 31 March 2017
<b>Capital and Other Expenditure – Concl'd.</b>			
<b>Loans and Advances – Concl'd.</b>			
Loans to Government Servants etc.	0.37*	5.45	5.82
Loans for Miscellaneous purposes etc.	1.53	---	1.53
<b>Total - Loans and Advances</b>	<b>46,93.53*</b>	<b>4,80.78</b>	<b>51,74.31</b>
<b>Total - Capital &amp; Other Expenditure</b>	<b>4,02,01.90*</b>	<b>59,82.86</b>	<b>4,61,84.76</b>
<b>Deduct</b>			
> Contribution from Contingency Fund	---	---	---
> Contribution from Miscellaneous Capital Receipts	---	---	---
> Contribution from development funds, reserve funds etc.	4.47	---	4.47
<b>Net - Capital and Other Expenditure</b>	<b>4,01,97.43* (b)</b>	<b>59,82.86 (a)</b>	<b>4,61,80.29 (b)</b>
<b>Principal Sources of Funds</b>			
Revenue Surplus (+)/ Deficit (-) 2016-2017	---	(-)1,42.91	---
Add - Adjustment on account of retirement /disinvestment	---	---	---
<b>Debt -</b>			
Internal Debt of the State Government	2,47,99.20	19,37.46	2,67,36.66
Loans and Advances from the Central Government	15,08.16	(-)78.38 <sup>#</sup>	14,29.78

\* Opening Balance differs from last years' Closing Balance due to rounding off.

# Minus figure is due to receipt of Central Loan which is less than the repayment of Central Loan.

**12 - DETAILED STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE  
OTHER THAN ON REVENUE ACCOUNT**

	On 1 April 2016	During the year ( In crore of ₹ )	On 31 March 2017
<b>Debt &amp; Other Obligations</b>			
<b>Debt – Concltd.</b>			
Small Savings, Provident Funds, etc.	93,82.88*	7,96.45	1,01,79.33
<b>Total - Debt</b>	<b>3,56,90.24*</b>	<b>26,55.53</b>	<b>3,83,45.77</b>
<b>Other Obligations</b>			
Contingency Fund	50.00	---	50.00
J. Reserve Fund	49,19.64	16,58.02	65,77.66
Deposits and Advances	(-)12,97.92	3,45.66	(-)9,52.26
Suspense & Miscellaneous (Other than amount closed to Government Account and Cash Balance Investment Account)	(-)11,11.20	2,23.20	(-)8,88.00
Remittances	(-)4,92.07	(-)72.34 <sup>#</sup>	(-)5,64.41
<b>Total - Other Obligations</b>	<b>20,68.45</b>	<b>21,54.54</b>	<b>42,22.99</b>
<b>Total - Debt &amp; Other Obligations</b>	<b>3,77,58.68</b>	<b>48,10.07</b>	<b>4,25,68.76</b>
Deduct - Cash Balance	(-)8,16.18	5,95.26	(-)2,20.92
Deduct - Investments	1,08,65.16	(-)19,10.96**	89,54.20

\* Opening Balance differs from last years' Closing Balance due to rounding off.

# Minus figure is due to disbursement which is more than the receipt.

\*\*Minus figure is due to rediscount which is more than the investment during the year.



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**12 - DETAILED STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE  
OTHER THAN ON REVENUE ACCOUNT**

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	On 1 April 2016	During the year ( In crore of ₹ )	On 31 March 2017
<b>Provision of Funds</b>			
Add - Amount closed to Government Account during 2016-2017	---	---	---
<b>Net-Provision of Funds</b>	<b>2,77,09.70 (b)</b>	<b>61,25.77 (a)</b>	<b>3,38,35.48 (b)</b>

- (a) The excess of ₹ 142.91 crore between the Net Provision of Funds (₹ 61,25.77 crore) and the Net Capital and Other Expenditure (₹ 59,82.86 crore) during the year 2016-17 was utilized for meeting Revenue Deficit of ₹ 142.91 crore.
- (b) The cumulative shortfall between the Net Provision of Funds (₹ 3,38,35.48 crore) and the Net Capital and other Expenditure (₹ 4,61,80.29 crore) was met out of the cumulative Revenue Surplus and amount closed to Government Account totaling ₹ 1,23,44.81 crore.

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**13 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT**


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**A. The following is a summary of balances as on 31 March 2017 :**

<b>Debit Balances (In crore of ₹)</b>	<b>Sector of the General Account</b>	<b>Name of the Account</b>	<b>Credit Balances (In crore of ₹)</b>
		<b>Consolidated Fund</b>	
2,86,61.17 <sup>1</sup>	A to D and G, H and part of L (MH 8680 only)	Government Account	
	E .....	Public Debt	2,81,66.43
51,74.30	F .....	Loans and Advances	
		<b>Contingency Fund</b>	50.00
		<b>Public Account</b>	
	I	Small Savings, Provident Funds, etc.	1,01,79.33
	J	<b>Reserve Funds</b>	
		(i) Reserve funds Bearing Interest	27,90.64
		(ii) Reserve funds not Bearing Interest	
		Gross Balance	37,87.02
37,72.56		Investments	
	K .....	<b>Deposits and Advances</b>	
		i) Deposits bearing Interest	3,10.80
		ii) Deposits not bearing Interest	25,18.90
37,81.97		iii) Advances	
	L .....	<b>Suspense and Miscellaneous</b>	
51,81.64		Investments	
8,87.99		Other Items (Net)	
5,64.41	M .....	<b>Remittances</b>	
(-),20.92	N .....	<b>Cash Balance (Closing)</b>	
<b>4,78,03.12</b>		<b>TOTAL</b>	<b>4,78,03.12</b>

<sup>1</sup> Please see 'B' below to understand how this figure is arrived at.

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### 13 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

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(a) There was a difference between the figures reflected in the accounts and that intimated by the Reserve Bank of India regarding "Deposits with Reserve Bank" included in the Cash Balance. The discrepancy is under reconciliation. See also Foot note (d) under Annexure to Statement No 2 at page 8 mat please be referred to for details.

**B. Government Account:** Under the system of book-keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions.

To this the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund etc. are added and the closing cash balance at the end of the year is to be worked out and proved.

The other headings in the summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions.

*It must be understood that these balances can not be regarded as a complete record of the financial position of the Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.*

### 13 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

The net amount at the debit of Government Account at the end of the year has been arrived at as under:

Debit	Details	(In crore of ₹)	Credit
2,30,16.18	A- Amount at the debit of Government Account on 1st April 2016		
	B- Receipt Heads (Revenue Account)		4,92,19.81
	C- Receipt Heads (Capital Account)		---
4,93,62.72	D- Expenditure Heads (Revenue Account)		
55,02.08	E- Expenditure Heads (Capital Account)		
---	F- Suspense and Miscellaneous (Miscellaneous Government Accounts)		---
	G- Amount at the debit of Government Account on 31st March 2017		2,86,61.17
<b>7,78,80.98</b>	<b>TOTAL</b>		<b>7,78,80.98</b>

- (i) In a number of cases, there are unreconciled differences in the closing balance as reported in the statement of 'Receipts, Disbursements and Contingency fund and Public Account' (Statement No 18 & 21) and that shown in separate Registers or other record maintained in the Account office/Departmental offices for the purpose. Steps are being taken to settle the discrepancies.
- (ii) The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.
- (iii) The cases where acceptances of balances have been delayed and the amounts involved are considerable have been mentioned in Annex 'A' of Appendix-VII.
- (iv) Cases where details/documents are awaited in connection with reconciliation of balances are detailed in Annex 'B' of Appendix-VII

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**Notes to Accounts**


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**1. Summary of significant accounting policies :**

**(i) Entity and Accounting Period :** These accounts present the transactions of the Government of Assam for the period 1 April, 2016 to 31 March, 2017. The accounts of receipts and expenditure of the Government of Assam have been compiled, based on the initial accounts rendered by 27 District Treasuries, 35 Sub-Treasuries, Assam House (New Delhi), Cyber Treasury (Dispur), 265 Public Works Divisions (including 69 Irrigation and 80 Public Health Engineering and Water Resources Divisions), 146 Forest Divisions and Advices of the Reserve Bank of India. Despite delay in rendition of monthly accounts ranging from 01 to 74 days by treasuries, 01 to 140 days by Public Works Divisions and 01 to 192 days by Forest Divisions (Details of exclusions from Monthly Civil Accounts are shown in **Annexure - A**), no accounts were excluded at the end of the year.

**(ii) Basis of Accounting :** With the exception of some Book Adjustments and Periodical Adjustments, (**Annexure B - 1 & B - 2**), the accounts represent the actual cash receipts and disbursements during the period. Physical Assets and Financial Assets like investments, etc., are shown at historical cost, i.e., the value at the year of acquisition/purchase. Physical Assets are not depreciated or amortized. Losses of physical assets at the end of their life are also not expensed or recognized.

The pension liability of the Government, i.e., the liability towards payment of retirement benefits for the past and the present service of its employees is not included in the accounts. However, the retirement benefits disbursed during the accounts period have been reflected in the accounts.

**(iii) Currency in which Accounts are kept :** The accounts of Government of Assam are maintained in Indian Rupees.

**(iv) Form of Accounts :** Under Article 150 of the Constitution, the accounts of the Union and of the States are kept in such form as the President may, on the advice of the Comptroller and Auditor General, prescribe. The word "form" used in Article 150 has a comprehensive meaning so as to include the prescription not only of the broad form in which the accounts are to be kept but also the basis for selecting appropriate heads under which the transactions are to be classified.

**(v) Classification between Revenue and Capital :** Revenue expenditure is recurring in nature and is intended to be met from revenue receipts. Capital expenditure is defined as expenditure incurred with the object of increasing concrete assets of a material and permanent character or of reducing permanent liabilities. The State Government, however, budgeted and spent an amount of ₹ 376.08 crore on "Major Works" under the Revenue Section and ₹ 39.94 crore on "Minor Works" under the Capital Section.

As per the Indian Government Accounting Standards (IGAS) 2, expenditure on Grants-in-Aid is to be classified as Revenue expenditure, regardless of end utilization. However, during the year, the State Government made budget provision and classified Grants-in-Aid of ₹ 1,558.57 crore under Capital major heads, instead of under the Revenue section. Further, the Government of Assam did not furnish details of the total value of Grants-in-Aid paid in kind, during the year. Consequently, the information contained in section (ii) of 'Statement No. 10 - Grants-in-Aid', in the Finance Accounts, is incomplete.

## 2. Quality of Accounts:

### (i) Booking under Minor Head 800 - 'Other Receipts' and 'Other Expenditure':

Minor Head 800 - 'Other Expenditure/Other Receipts' is intended to be operated only when the appropriate minor head has not been provided in the accounts. Routine operation of the Minor Head 800 is to be discouraged, since it renders the accounts opaque. During the year, the State Government classified receipts of ₹ 726.35 crore, pertaining to 44 Major Heads, constituting 1.48 *per cent* of the total Revenue Receipts, under the Minor Head '800 - Other Receipts'. Similarly, expenditure of ₹ 9,275.99 crore, under 59 Major Heads, constituting 16.91 *per cent* of the total Revenue and Capital expenditure, was classified under the Minor Head '800 - Other Expenditure'. Instances of substantial proportion (50 per cent or more) of the receipts and expenditure, classified under the Minor Head 800- 'Other Receipts/Other Expenditure', are given in **Annexures C and D** respectively.

### (ii) Unadjusted Abstract Contingency (AC) bills :

Under Rule 21 of the Assam Contingency Manual 1989, Drawing and Disbursing Officers (DDOs) are authorized to draw sums of money for limited purposes by preparing Abstract Contingency (AC) bills by debiting Service Heads. Subsequently, Detailed Contingency (DC) bills (vouchers in support of final expenditure) are required to be sent so as to reach the Accountant General (A&E) not later than 25<sup>th</sup> of the month following the month to which they relate. Prolonged non-submission of DC bills renders the expenditure under AC bills opaque. Further, to the extent of non-receipt of DC bills, the expenditure shown in the Finance Accounts cannot be vouched as correct or final. Details of AC bills, outstanding as on 31 March, 2017, are given below :

Year	Number of pending DC bills	Amount (₹ in crore )
Up to 2014-2015	1067	516.24
2015-2016	18	38.49
2016-2017	51	12.40
<b>Total</b>	<b>1136</b>	<b>567.13</b>

A large number of DC Bills are pending with the Education (General) Department (36 AC bills amounting to ₹ 84.94 crore), followed by the Health Department (16 AC Bills amounting to ₹ 76.82 crore) and Department for the Welfare of Plain Tribes and Other Backward Classes (26 AC bills amounting to ₹ 51.37 crore).

Out of ₹ 12.66 crore, drawn against 64 AC bills in 2016-17, 4 AC bills, amounting to ₹ 2.27 crore was drawn in March 2017. Expenditure against AC bills at the end of the year indicates that the drawal was primarily to exhaust the budget provisions.

**(iii) Outstanding Utilization Certificates (UC) :**

State Government authorities who sanction conditional grants are required to furnish formal Utilization Certificates (UCs) about the proper utilization of the grants, to the Accountant General (A&E). Such UCs are normally due within one year from the date of sanction, unless otherwise specified. The status of outstanding UCs, as per the records of the Accountant General (A&E), is given below:

(₹ in crore)		
Year	Number of UCs awaited	Amount
Up to 2014-2015	9,090	8,791.60
2015-2016	690	3,848.16
<b>Total</b>	<b>9,780</b>	<b>12,639.76</b>

During 2016-17, 1861 grants worth ₹ 12,267.50 crore were given for which UCs will be due in 2017-18. A significant portion of wanting UCs pertain to the Education (General) Department (4,569 UCs, amounting to ₹ 3,473.68 crore), Rural Development Department ( 76 UCs, amounting to ₹ 3,216.49 crore), Health Department (295 UCs amounting to ₹ 2,408.94 crore), Department for the Welfare of Plain Tribes & Other Backward Classes (1,211 UCs, amounting to ₹ 2,275.33 crore), Social Welfare Department (747 UCs, amounting to ₹ 2,091.08 crore), Secretariat Administration Department (185 UCs, amounting to ₹ 2,091.49 crore), Panchayat and Rural Development Department (229 UCs, amounting to ₹ 1,718.52 crore).

UCs outstanding beyond the specified periods indicate absence of assurance on utilisation of the grants for intended purposes and the expenditure shown in the accounts cannot be treated as final to that extent.

**(iv) Transfer of funds to Personal Deposit (PD) Accounts :** In specific circumstances, the Government may authorize the opening of PD accounts for operation by designated Administrators. Transfer of funds to PD accounts is booked under the service major heads, as expenditure under the Consolidated Fund of the State. Under the rules, the Administrators are required to close such accounts on the last working day of the year

and transfer the unspent balances back to the Consolidated Fund, with the PD accounts being reopened in the next year, if necessary. The Government of Assam, however, did not follow this procedure. As on 31-03-2017, there were 26 PD Accounts and all these accounts have been inoperative for more than three years. The status of PD accounts during 2016-2017, as per the records of Accountant General (A&E), is as under:

The status of PD Accounts, during 2016-17, is as under :

( ₹ in crore)

Opening Balance		Addition during the year		Closed during the year		Closing Balance	
Number	Amount	Number	Amount	Number	Amount	Number	Amount
28	1.00	Nil	Nil	02	0.40	26	0.60

No departmental officers had verified/ reconciled these balances with the records maintained by the Accountant General (A&E), as required.

**(v) Position of reconciliation of Receipts and Expenditure :**

To exercise effective control of expenditure, to keep it within the budget grants and to ensure accuracy of their accounts, all Chief Controlling Officers (CCOs)/ Controlling Officers (COs) are required to reconcile the figures of Receipts and Expenditure recorded in their books every month with the figures accounted for by the Accountant General (A&E). During the year, out of 54 CCOs, 24 CCOs fully reconciled and 17 CCOs partially reconciled expenditure amounting to ₹ 30,494.50 crore (53.12 *per cent* of total expenditure of ₹ 57,406.81 crore) leaving expenditure of ₹ 26,912.31 crore (46.88 *per cent* of total expenditure) unreconciled. Further, 8 CCOs fully reconciled and 4 CCOs partially reconciled receipts of ₹ 47,243.65 crore (88.90 *per cent* of the total receipts of ₹ 53,140.12 crore) leaving receipts for ₹ 5,896.47 crore (11.10 *per cent* of the total receipts) unreconciled.

**(vi) Reconciliation of Cash Balances :**

There was a difference of ₹ 54.89 crore (Net debit), as 31 March, 2017 between the Cash Balance of the State Government, as worked out by the Accountant General (A&E), and the cash balance as reported by the Reserve Bank of India. The difference is mainly due to erroneous reporting by the accredited banks to the RBI, Nagpur, which is responsible for maintaining the cash balance of the State Government.



### 3. Other Items :

#### (i) Liabilities towards Pensionary benefits :

The expenditure during the year on pension and other retirement benefits to State Government employees, recruited prior to 30 January, 2005, was ₹ 6,256.52 crore (12.67 per cent of the total revenue expenditure). State Government employees, recruited on or after 1 February, 2005, are eligible for the New Pension Scheme (NPS), which is a defined contributory pension scheme. In terms of the Scheme, employees contribute 10 per cent of basic pay and dearness allowances, which is matched by the State Government, and the entire amount is transferred to the designated fund manager through the National Securities Depository Limited (NSDL)/ Trustee Bank.

The State Government, however, implemented the Scheme only from the salary month of January, 2010, and gave an option to the employees to either opt for the scheme with retrospective effect (from February, 2005) or from January, 2010, with matching Government contribution. The amount of employees' and employer's contributions, receivable in the Scheme since inception, has not been estimated. Consequently, the actual liability of the employees and the Government, under the Scheme, is not ascertainable.

As per the accounting procedure, both employee's and matching employer's contributions are first transferred to the Public Account, under the Major Head '8342 - 117 - Defined Contributory Pension Scheme' and the total amount is, thereafter, transferred to the National Security Depository Limited (NSDL), which is responsible for management of the funds under the Scheme. The process of first transferring both the contributions to the Public Account facilitates assessment of the extent to which Government matches the Employees' contributions every year. The subsequent process of transferring the consolidated contributions to NSDL facilitates assessment of the extent to which the Government's overall liability to the Fund has been met.

The State Government informed the Accountant General (A&E), in April, 2017, that contributions deposited under Major Head – 8342, in respect of individual employees, cannot be remitted to NSDL till that agency allots individual Permanent Retirement Account Numbers (PRAN), and that, as on 31 March 2017, 28,132 PRANs were yet to be allotted.

During the year, against employees' contribution of ₹ 396.69 crore, the State Government booked only ₹ 308.12 crore as its own contribution, resulting short contribution of ₹ 88.57 crore and transferred both employees and Government contribution of ₹ 704.81 crore to Public Account under MH 8342 -117. In deviation from prescribed procedure of transferring the accumulated balances to NSDL from public Account, the Government of Assam, from the inception of the scheme has initially transferred these balances to a Current Bank Account opened for this purpose in the State Bank of India, from where balances were then transferred to the NSDL.

Government of Assam authorized to continue of a current account in SBI for the purpose of transferring the NPS contributions, as intimated by Directorate of Accounts and Treasuries in April, 2017. Out of the accumulations of ₹ 916.48 crore in the Fund (OB ₹ 211.67 crore plus receipts during the year ₹ 704.81 crore), an amount of ₹ 616.27 crore was withdrawn from the fund, leaving a balance of ₹ 300.21 crore in the Public Account.

It was intimated that, out of ₹ 616.27 crore withdrawn from the Public Account, ₹ 616.11 crore was deposited to Current Bank Accounts and transferred to NSDL from the current account during the year. Remaining ₹ 0.16 crore was paid to the nominee/legal heir of deceased/retired Govt. employees on the strength of Notification No. FEB.75/79/pt.-1/189 dated 25-08-2015, as their PRAN was not issued till death/retirement. The total amount transferred, disbursed and retained in Current Bank accounts, since the inception of the scheme has been given in **Annexure –E**. To the end of the year, ₹ 15.33 crore remained in the current account, representing the un-discharged liability of the Government (including accrued interest). Further, there is no assurance that there has been no misutilisation in respect of the amounts lying in Bank accounts.

In terms of the guidelines of the Scheme, the Government of Assam is liable to pay interest on amounts not transferred to NSDL. As on 31 March 2016, an amount of ₹ 211.67 crore remained in the Public Account under the Major Head 8342 - 117. The total amounts transferable and transferred to NSDL, since the inception of the Scheme (with accrued interest) and the estimated balance in the Public Account, if the transfers to the Bank accounts had not been effected over the years, has not been calculated by the Government. Uncollected, unmatched and untransferred amounts, with accrued interest, represent outstanding liabilities under the scheme.

## **(ii) Guarantees :**

Guarantees are contingent liabilities on the Consolidated Fund of the State in case of default by the borrower for whom the guarantee was extended. The position of guarantees, reported in Statements 9 and 20, is based on information received from the State Government, which is the authority for issuing such guarantees.

Under the Assam Fiscal Responsibility and Budget Management Act, 2005, guarantees of the State Government, at any point of time, are restricted to 50 per cent of the State's own tax and non-tax revenue of the second preceding year, as reflected in the books of accounts maintained by the Accountant General (A&E). The State Government has informed that the total risk weighted outstanding guarantees, up to the end of March, 2017 were ₹ 130.00 crore, which is within the ceiling limit of 50 per cent of the State's own tax and non-tax revenue of the second preceding year (2014-2015), amounting to ₹ 5,931.35 (50 per cent of ₹ 11,862.70 crore). The State Government has not clarified on the manner in which risks underlying the guarantees have been assigned weights and the total amount guaranteed during the year. The State Government has also not prescribed any guarantee fee. Consequently, no guarantee fees were collected during the year.

**(iii) Loans and Advances :**

Details on Loans and Advances made by the State Government, reported in **Statements 7 and 18** of the Finance Accounts, have been prepared as per the Indian Government Accounting Standard (IGAS) 3. The information is incomplete, since details of overdue principal and interest, in respect of Loans and Advances where detailed accounts are maintained by the State Government, are awaited.

**(iv) Investments :**

The information on Government investments, appearing in **Statements 8 and 19** of the Finance Accounts, are based on the accounts and sanctions received by the Accountant General. These figures require confirmation by the concerned Department (including Finance) and the concerned entity. Consequently, the information in **Statement 19** of the Finance Accounts is incomplete.

**(v) Reserve Funds :**

There were 14 Reserve Funds earmarked for specific purposes, out of which 6 funds were active, 8 funds which have been inactive for periods ranging between 16 to 22 years. The total accumulated balance in these funds, at the end of 31 March, 2017, was ₹ 6,577.66 crore (₹ 6,570.83 crore in active funds and ₹ 6.83 crore in inactive funds), out of which ₹ 3,772.56 crore (57.35 *per cent*) was invested. Details of inactive funds are given in **Annexure - F**.

**(a) Non discharge of Interest liabilities :**

The interest liabilities in respect of Reserve Funds bearing interest and Deposits bearing interest, under sectors J and K respectively of the Public Accounts, are annual liabilities that the State Government is required to discharge. As on April 2016, no Budget provision had been made in this regard by the State Government, despite the existence of balances in these Reserve Funds and Deposits, as detailed below:

(₹ in Crore)

Sector	Sub-sector	Rate of interest	Balance at the beginning of 2016-17	Interest Payable
J-Reserve Funds	(a) Reserve Funds Bearing Interest (SDRF)	7.5 per cent (average of Ways and Means interest rate)	1,550.13	116.26
K-Deposits and Advances	(a) Deposits Bearing Interest MH 8342(NPS)	8 per cent* (interest rate payable on balances as notified by Government of Assam)	211.67	16.93
K-Deposits	(a)MH 8336, 8338, 8342 (103 &120)	7.5 per cent (average of Ways and Means interest rate)	9.75	0.73
<b>Total</b>			<b>1,771.55</b>	<b>133.92</b>

\* The State Govt. vide OM dated 6, October 2009 specified the interest rate 8 *percent* applicable to the GPF (as had been prevailing at that time). This rate of interest has not been revised, though Govt. had revised the rate of interest for GPF to 8.1% (from 1 April 2016 to 30 September 2016) and 7.9% (from 1 October 2016 to 31 March 2017) for 2016-17.

**(b) State Disaster Response Fund (SDRF) :**

Government of India replaced the existing Calamity Relief Fund in 2010-11 with the State Disaster Response Fund (SDRF). In terms of the guidelines of the Fund, the Centre and Special Category States like Assam are required to contribute to the Fund, in the proportion of 90:10 and the contributions are to be transferred to the Public Account under the Major Head – 8121, by operating the Expenditure Major Head - 2245. Expenditure incurred during the year on disaster response is adjusted by debiting the Public Account with contra deduct debit to the Expenditure Major Head - 2245. Balances outstanding in the Fund, at the end of the year, are to be invested. Government of India provides additional assistance from the National Disaster Response Fund (NDRF) when the balances available under SDRF are insufficient to meet the expenditure on account of natural calamities.

As on 1 April 2016, the fund had a balance of ₹ 1,550.13 crore. During the year, Government of India released ₹ 434.70 crore. Against this, the State Government transferred ₹ 483.00 crore (Central Share ₹ 434.70 crore plus State Share ₹ 48.30 crore) leaving no short transfer to the fund account for the year. In addition, the State Government also transferred another ₹ 757.52 crore (Central Share ₹ 674.91 crore plus State Share ₹ 82.61 crore) of earlier years' balance amount due for transfer to the fund account leaving no short transfer to the fund account as on 31-03-2017. Details of Central/State releases, transferred to the fund, between 2009-10 to 2016-2017, are given in **Annexure – G**.

In departure from the guidelines that stipulate redemption of expenditure on natural calamities initially incurred under Major Head - 2245 from the fund, no expenditure was debited from the fund during the year. The State Government neither made the budgetary allocation under the Major Head- 2245-901 for inter account transfer of expenditure to the Major Head-8121, nor carried out the adjustment of expenditure under the fund account year after year. Consequently, the balance reflected under the fund accounts (Major Head-8121) in every year accounts stood gradually high. As on 31 March 2017, a balance of ₹ 2,790.65 crore remained uninvested in the fund.

**(c) Guarantee Redemption Fund (GRF) :**

Government of Assam constituted the Guarantee Redemption Fund in September 2009, for meeting its obligations, if any, arising out of the invoking of guarantees by lending institutions, on loans issued to State level Public Sector Undertakings and other bodies. According to guidelines, the State Government is required to contribute an amount equivalent to at least 3(three) *per cent* of the outstanding guarantees, at the end of the second financial year preceding the current financial year. While the State Government has estimated the total value of risk weighted outstanding guarantees to the end of March, 2017 at ₹ 130.00 crore, the manner in which the risk has been weighted, is not known. During 2016-17, the State Government contributed ₹ 4.29 crore to the Fund (3 *percent* of

risk weighted outstanding guarantees of ₹ 143.13 crore, at the end of the second financial year preceding the current financial year (i.e. 2014-15), leading no short contribution. No guarantees were invoked during the year. As on 31 March, 2017, ₹ 32.88 crore was lying in the Fund, which includes accrued interest of ₹ 1.78 crore for 2016-2017. The entire amount has been invested by the Reserve Bank of India.

**(d) Consolidated Sinking Fund :**

In terms of the recommendations of the Twelfth Finance Commission, the Government of Assam constituted a revised Consolidated Sinking Fund (CSF) scheme in 2007-08 for redemption of outstanding liabilities. Under the revised scheme, the State Government is required to make annual contributions to the Fund of at least 0.5 *per cent* of the outstanding liabilities at the end of the previous financial year. In terms of guidelines of the RBI, which is responsible for management of the Fund, outstanding liabilities are defined as comprising Internal Debt and Public Account liabilities of the State Government. Accordingly, the State Government was required to contribute ₹ 187.73 crore (0.5 *per cent*) of the outstanding liabilities as of 31 March, 2016 (₹ 37,546.44 crore). Against this requirement, the State Government contributed ₹ 175.21 crore to the Fund during the year leading a short contribution of ₹ 12.52 crore. As on 31 March 2017, an amount of ₹ 3,746.49 crore was lying in the Fund (including accrued interest of ₹ 236.21 crore), of which ₹ 3,739.26 crore had been invested.

**(vi) Suspense and Remittance balances :**

The Finance Accounts reflect the net balances under Suspense and Remittance Heads as detailed in Statement No. 21 of Finance Accounts (Volume II). The outstanding balances under these heads are worked out by aggregating the outstanding debit and credit balances separately under various heads. Clearance of suspense and remittance items depends on the details furnished by the State Treasuries/Works and Forest Divisions etc. The position of gross figures, under major suspense and remittance heads, for the last three years, is given in **Annexure – H**.

**(vii) Rush of Expenditure :**

Principles of prudent financial management prescribe that expenditure at the end of the financial year should be avoided. During March, 2017, however, the State Government incurred expenditure of ₹ 13,815.71 crore, constituting 25.18 *percent* of the total revenue and capital expenditure of ₹ 54,864.80 crore. Of this, ₹ 2,164.71 crore (15.67 *per cent* of amount drawn in March), was drawn on the last day of March. Instances of major head of account, where the expenditure is more than 50 per cent of the total expenditure under the relevant Major Heads, incurred in March, 2017, are given in **Annexure –I**.

**(viii) Restructuring of Centrally Sponsored Schemes (CSS)/Additional Central Assistances (ACA – excluding Block Grants) :**

Government of India restructured the 137 CSS and 5 ACA schemes into 66 CSS/ACA/Flagship Schemes in the 12<sup>th</sup> Plan. From 1 April 2014 onwards, Government of India released central assistance for CSS/ACA/Flagship Schemes directly to the State Government and these releases are now classified as ‘Central Assistance to the State Plan’. Government of Assam has modified their budget depiction and the Central Assistance for CSS/ACA has been merged with the respective state plan schemes (barring a few schemes classified under CSS/Central Sector Schemes) under the 66 umbrella schemes of Government of India.

Government of India again rationalized the existing 66 Centrally Sponsored Schemes into 28 Umbrella Schemes. Under this arrangement, 28 rationalized schemes have been categorized into 6 core of the core schemes, 20 schemes as core schemes and remaining 2 as optional schemes. As this change arrangement have come into force in 2016-17, the Government of India, released funds under the CSS during 2016-17 in accordance with this changes and Government of Assam also mapped the schemes with respect to this change management.

Out of ₹ 8,361.02 crore depicted in the Public Financial Management System (PFMS) portal of Controller General of Accounts (CGA), as central assistance to the State Plan of the Government of Assam in 2016-17, clearance memos from RBI, CAS, Nagpur and supporting sanction orders from the respective ministries were received in respect of ₹ 8,348.66 crore and the amount has been appropriately booked in the accounts of the State Government under ‘MH 1601 – Grants-in-Aid from Central Government’. Total expenditure under State Plan is ₹ 13,433.83 crore (Revenue Expenditure) and ₹ 5,270.24 crore (Capital Expenditure), which includes expenditure out of Central Assistance to State Plan. **Annexure to Statement No. 15 provides details of expenditure incurred on 28 umbrella schemes in 2016-17.**

**(ix) Direct transfer of Central Scheme Funds to implementing Agencies in the State Funds routed outside State Budget) :**

Till 31 March, 2014, Government of India transferred substantial funds directly to State Implementing Agencies/Non-Government Organisation (NGOs) for implementation of various schemes/programmes. As per the PFMS portal of the Controller General of Accounts (CGA), GOI released ₹ 2,846.20 crore to the Implementing Agencies in Assam during 2016-17 (details at **Appendix –VI**). In spite of Government of India’s decision to release all assistance to CSS/ACA directly to the State Government and not to implementing agencies, the direct transfers to implementing agencies had been continued.

**(x) Improper accounting of transactions relating to the Central Road Fund (CRF) :**

The accounting procedure relating to the Central Road Fund prescribes that receipt of the grant from Government of India is first recorded under the Revenue Receipt Major head 1601, and thereafter transferred to the Fund (under Public Account Major Head '8449 – Other deposits - 103 subvention from Central Road Fund'), by operating the Revenue Expenditure Major Head 3054, in the same year of receipt. This is in keeping with the principle that Grants- in- Aid are to be recorded in the Revenue section, irrespective of their purpose, and the expenditure on prescribed road works is to be first accounted for under the relevant Revenue or Capital Expenditure section (under Major Heads - 3054 or 5054, as the case may be), and then reimbursed out of the Fund as a deduct expenditure.

During 2016-17, Government of India released ₹ 94.03 crore towards CRF. However, due to non-availability of budget provision under the Major Head '3054 – 80 – 797 - transfer to Deposit Accounts', no amount was transferred to the Public Account. Since the amount has not been routed through the Public Account, it could not be ascertained whether the amount of ₹ 94.03 crore had been spent under Revenue Heads or Capital Heads.

Similarly, Government of India releases of ₹ 266.07 crore towards CRF, between 2008-2009 and 2015-2016, were also not transferred to the Public Account Major Head - 8449.

**(xi) Disclosures under the Assam Fiscal Responsibility and Budget Management (FRBM) Act 2005 :**

As per the recommendations of the Fourteenth Finance Commission, the Government of Assam had laid the fiscal strategy under FRBM Act before the Legislature, along with the Budget documents for 2016-17. The State Government's performance, against the targets prescribed in the Act, as reflected in the accounts for 2016-17, is given below:

Sl. No.	Targets	Achievements during the year as per the accounts
1	Maintain Revenue Surplus	The State Govt. could not maintain the revenue surplus during 2016-17. The Revenue Deficit of the Government Assam as per accounts was ₹ 142.91 crore during the year (0.06 <i>per-cent</i> of Gross State Domestic Product)*.
2	Reduce Fiscal deficit to 3 per cent of the estimated Gross State Domestic Product.	The Fiscal Deficit for 2016-17, as per accounts, was ₹ 6,125.77 crore (2.38 <i>per-cent</i> of Gross State Domestic Product)*.

\* Gross State Domestic Product (Quick Estimation) for 2016-17 as per Directorate of Economic and Statistics, Govt. of Assam, at current prices was ₹ 25,75,10.21 crore.

**(xii) Impact on Revenue and Fiscal Deficit :**

Impact of the observations made in the preceding paras, on the Revenue and Fiscal Surplus of the State Government, as per the details therein, is as below :

(₹ in crore)

Paragraph No.	Item	Impact on Revenue Deficit		Impact on Fiscal Deficit	
		Over-statement	Under-statement	Over-statement	Under-statement
Para 1(v) of Notes to Accounts	Major works budgeted/ booked under Revenue section instead of Capital	376.08	---	---	----
Para 1(v) of Notes to Accounts	Minor works budgeted/ booked under Capital Section instead of Revenue	---	39.94	---	---
Para 1(v) of Notes to Accounts	Grants-in-Aid booked under Capital section instead of Revenue	---	1,558.57	---	---
Para 3(i) of Notes to Accounts	Short transfer of Government matching contribution towards NPS	---	88.57	---	88.57
Para 3(v) (a) of Notes to Accounts	Non discharge of Interest liabilities	---	133.92	----	133.92
Para 3 (v)(d) of Notes to Accounts	Shortfall in State Government contribution to Consolidated Sinking Fund	----	12.52	----	12.52
<b>Total (Net) Impact</b>		<b>1,457.44 understatement</b>		<b>235.01 understatement</b>	

.....



**Annexure – A****Details of exclusion of Accounts during the year**

(Refer paragraph 1 (i) of the Notes to Accounts)

<b>Month of Account</b>	<b>Number of Accounts excluded</b>		
	<b>Treasury</b>	<b>Public Works</b>	<b>Forest</b>
April, 2016	Nil	11	34
May, 2016	Nil	16	02
June, 2016	Nil	26	07
July, 2016	01	23	05
August, 2016	Nil	22	07
September, 2016	Nil	13	22
October, 2016	Nil	25	33
November, 2016	04	50	46
December, 2016	07	67	18
January, 2017	10	77	05
February, 2017	12	107	58
March (Pre), 2017	Nil	Nil	Nil

Failure of the account rendering units to furnish accounts on time, resulted in exclusion of accounts every month, except at the end of the year. Consequently, the monthly accounts, rendered by the Accountant General (A&E) to the Finance Department were incomplete in all the months, except for the month of March.

**Annexure – B**  
**Statement of Periodical/ Other Adjustments**  
(Refer paragraph 1 (ii) of the Notes to Accounts)

**B-1- Periodical Adjustments :**

(₹ in crore)

Sl. No.	Periodical Adjustment	Heads of Account		Amount	Remarks
		From	To		
(1)	Transfer to Sinking Fund	2048 - Appropriation for reduction or avoidance of debt	8222 -Sinking Funds	175.21	Contribution to Sinking Fund.
(2)	Transfer to Guarantee Redemption Fund	2075- Miscellaneous General Services	8345-General and Other Reserve Funds	4.29	Contribution to Guarantee Redemption Fund
(3)	Annual GPF interest adjustment	2049 - Interest Payment	8009 - State Provident Funds	680.29	Annual interest is credited to the GPF head of account
(4)	Annual Group Insurance interest adjustment	2049 - Interest Payment	8011- Insurance and Pension Funds	5.53	Annual interest is credited to the Group Insurance head of account

**“B-2”- Other Adjustments :**

(₹ in crore)

Sl. No.	Book Adjustment	Heads of Account		Amount	Remarks
		From	To		
(1)	Adjustment of cross liabilities between Assam State Electricity Board and Government of Assam	2040 - Taxes on Sales, Trades etc.	0043 - Taxes and Duties on Electricity	38.75	Adjustment of outstanding electricity duty payable by the Assam State Electricity Board (ASEB) to the Government of Assam and Grants-in-Aid towards ASEB Employees Pension Fund Investment Trust payable by the Government of Assam to the ASEB.

## Annexure – C

**Statement of Major Head-wise Receipts booked under the Minor Head  
'800 -Other Receipts'**

(Refer para 2 (i) of the Notes to Accounts)

( ₹ in crore)

<b>Sl. No.</b>	<b>Major Head</b>	<b>Receipt under Minor Head 800</b>	<b>Total Receipts</b>	<b>Percentage</b>
1	0059 - Public Works	3.30	3.37	97.92
2	0070 - Other Administrative Services	206.14	210.46	97.95
3	0215- Water Supply and Sanitation	0.66	1.10	60.00
4	0404-Dairy Development	0.39	0.39	100.00
5	0408-Food Storage and Warehousing	1.62	1.62	100.00
6	0702- Minor Irrigation	0.30	0.33	90.91
7	0851- Village & Small Industries	0.44	0.82	53.66
8	1054 - Roads and Bridges	40.77	41.10	99.20
9	1056 - Inland Water Transport	7.58	7.58	100.00
10	1425-Other Scientific Research	0.29	0.29	100.00
11	1456-Civil Supplies	0.02	0.02	100.00

**Annexure – D****Statement of Major Head-wise expenditure booked under the Minor Head  
'800 - Other Expenditure'**

(Refer para 2(i) of the Notes to Accounts)

(₹ in crore)

Sl. No	Major Head	Major Schemes under Minor Head 800	Expenditure under Minor Head 800	Total Expenditure	Percentage
1	2075- Miscellaneous General Services	Assam Infrastructure Financing Authority and Expenditure in connection with the revision of Pay and Pension	295.47	305.42	96.74
2	2217- Urban Development	Smart City Mission, Guwahati Municipal Corporation and Guwahati Metropolitan Development Authority	601.81	702.95	85.61
3	2501- Special Programme for Rural Development	National Rural Livelihood Mission and Implementation of DRDA Scheme	264.84	365.98	72.36
4	2801 - Power	Payment of dues as per FTRP, Ujjal DISCOM Assurance Yojana (UDAY) and Targeted subsidy to APDCL	418.01	418.01	100.00
5	3056 - Inland Water Transport	Government Transport Services working expenses - Major Ferry Services, Subansiri River Passenger Services(Commercial)	109.06	129.87	83.98
6	4408- Capital Outlay on Food Storage and Warehousing	Cold Storage & Godown	2.83	2.83	100.00
7	4701 - Capital Outlay on Medium Irrigation	Accelerated Irrigation Benefit Programme (AIBP)	10.96	16.40	66.83
8	4801 - Capital Outlay on Power Projects	Externally Aided Projects (ADB), APSEIP Tranche 4(ADB)	517.76	517.76	100.00
9	4851- Capital Outlay on Village & Small Industries	Rural Marketing Infrastructure Development Project under RIDF	9.49	11.58	81.95

62  
Annexure – E

**Statement of Drawal of fund, contribution uploaded and closing balance**

(Refer para 3(i) of the Notes to Accounts)

(₹ in crore)

Sl. No.	Details	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
1.	ADB fund receipt and credited in Current Account	76.72	1.32	57.34	1.88	Nil	Nil	Nil	Nil
2.	GS* withdrawn from MH 8342 - 117 and credited to Current Account	Nil	Nil	Nil	Nil	Nil	226.05	352.49	308.06
3.	GS withdrawn from MH 2071 and credited to Current Account	Nil	Nil	Nil	99.54	93.42	Nil	Nil	Nil
4.	EC# withdrawn from MH 8342 - 117 and credited to Current Account	Nil	Nil	34.54	41.00	117.42	344.97	352.49	308.05
5.	Total Credit in Current Account	76.72	1.32	91.88	142.42	210.84	571.02	704.98	616.11
6.	EC transferred to NSDL from Current Account	Nil	1.77	47.03	100.74	90.06	299.93	352.49	308.05
7.	GS transferred to NSDL from Current Account	Nil	1.77	47.03	100.74	90.06	299.93	352.49	308.06
8.	Total Contribution uploaded from Current Account	Nil	3.54	94.05	201.49	180.11	599.86	704.98	616.11
9.	Closing Balance in Current Account	76.72	74.50	72.33	13.27	44.00	15.17	15.35	15.33**

\*Government Share (GS)    #Employees Contribution (EC)

\*\* Closing balance differs with the previous year's balance due to refund of erroneous subscription to NPS of ₹ 0.02 crore which was deposited in the Government exchequer as reported by the Director of Accounts and Treasuries.

**Annexure – F****Inoperative Reserve Funds**

(Refer para 3 (v) of the Notes to Accounts)

<b>Heads of Account</b>	<b>Balances as on 31<sup>st</sup> March, 2017</b>
8225 – 02 – 101 State Roads and Bridges Fund	1.23
8226 – 101 Depreciation Reserve Fund of Government Commercial Departments/Undertakings	0.02
8226 – 102 Depreciation Reserve Fund of Government Non- Commercial Departments/Undertakings	0.10
8229 – 101 Development Funds for Educational purposes	0.02
8229 – 103 Development Funds for Agricultural purposes	0.06
8229 – 104 Development Funds for Animal Husbandry purposes & 8229 – 200 – Other Development and Welfare Funds	3.36
8235 – General and Other Reserve Funds 102 – Zamindari Abolition Fund	2.04
<b>Total</b>	<b>6.83</b>

**Annexure - G****Table showing short transfer to SDRF**

(Refer para 3 (v) (b) of the Notes to Accounts)

**(₹ in crore)**

Year	Central share released	Central Share (CS) and State Share (SS) transferred to Fund (cumulative)	Short Transfer (cumulative)	
			Amount	Details
2010-11	237.39	131.88 (CS: 118.69 + SS: 13.19)	131.89	(CS: 118.70 + SS: 13.19)
2011-12	124.63	270.37 (CS: 124.63 + SS: 13.85 + balance of 2010-11: 131.89)	Nil	Nil
2012-13	500.00 (balance of 2011-12 : 124.63 + share of 2012-13 : 261.73 + advance of 2013-14 : 68.64 + NDRF : 45.00)	Nil	550.56	(CS: 455.00 + SS: 50.56) + NDRF: 45.00
2013-14	68.77	252.12 [2011-12: 124.63 (CS) + 13.85 (SS) + 2013-14: 68.64 (CS) + NDRF for 2012-13: 45.00]	374.84	2012-13: (CS 261.73 + SS 29.08) 2013-14: (CS 68.77 + SS 15.26)
2014-15	425.97 (balance of 2013-14: 137.41 + share of 2014-15: 288.56)	320.62 [ 2014-15: 288.56 (CS) + 32.06 (SS)]	527.52	2012-13: (CS 261.73 + SS 29.08) 2013-14: (CS 206.18 + SS 30.53)
2015-16	414.00	230.00[207.00 (CS) + 23.00 (SS)]	757.52	2012-13: (CS 261.73 + SS 29.08) 2013-14: (CS 206.18 + SS 30.53) 2015-16 : ( CS 207.00 + SS 23.00)
2016-17	434.70	1240.52 2012-13: (CS 261.73 + SS 29.08) 2013-14: (CS 206.18 + SS 30.53) 2015-16 : ( CS 207.00 + SS 23.00) 2016-17 : (CS 434.70 + SS 48.30)	Nil	Nil

## Annexure - H

**Table showing Position of Suspense & Remittance Balances**  
(Refer para 3 (vi) of the Notes to Accounts)

(₹ in crore)

Name of Major and Minor Head	2014-2015		2015-2016		2016-17	
8658 - Suspense	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
101 - Pay and Accounts Office suspense	63.85	0.01	88.09	0.01	91.54	0.01
Net	Dr. 63.84		Dr.88.08		Dr.91.53	
102 - Suspense Account-Civil	844.44	10.61	1,044.82	11.13	1,209.28	11.22
Net	Dr. 833.83		Dr.1,033.69		Dr.1,198.06	
107 - Cash Settlement Suspense Account	82.73	15.65	82.73	15.65	82.73	15.65
Net	Dr. 67.08		Dr. 67.08		Dr. 67.08	
109 - Reserve Bank Suspense - Headquarters	(-) 99.35	2.09	(-) 98.81	(-) 1.91	(-) 150.15	(-) 17.18
Net	Cr. 101.44		Cr.96.90		Cr.132.97	
110 - Reserve Bank Suspense - CAO	14.37	---	14.37	---	14.37	365.75
Net	Dr. 14.37		Dr. 14.37		Cr.351.38	
112 - Tax Deducted at Source(TDS)Suspense	---	---	---	0.02	---	----
Net	---		Cr.0.02		----	
123 - A.I.S Officers' Group Insurance Scheme	0.01	1.19	0.07	1.26	0.10	1.32
Net	Cr. 1.18		Cr.1.19		Cr.1.22	
8782-Cash Remittances						
102 - P.W. Remittances	36,882.48	36,669.41	40,870.20	40,614.43	47,084.58	46,819.99
Net	Dr. 213.07		Dr.255.77		Dr.264.59	
103 - Forest Remittances	3,176.68	2,949.03	3,353.05	3,110.05	3,810.48	3,521.30
Net	Dr. 227.65		Dr.243.00		Dr.289.18	



**Annexure – I**  
**Rush of Expenditure**  
(Refer para 3 (vii) of the Notes to Accounts)

( ₹ in crore)

Head of A/cs	Description	1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	Total	During March	Per cent of 3/2017 w.r.t. Total Expenditure of 2016-17
2052	Secretariat-General Services	22.01	167.19	586.75	1,386.50	2,162.45	1,351.68	62.51
2205	Art and Culture	6.38	7.31	14.31	87.71	115.71	78.27	67.64
2225	Welfare of Schedule Caste, Schedule Tribes, Other Backward Classes and Minorities	10.63	22.73	74.34	662.85	770.55	521.43	67.67
2501	Special Programme for Rural Development	23.28	29.30	56.97	256.43	365.98	231.13	63.15
2801	Power	---	26.11	0.40	391.50	418.01	251.35	60.13
2852	Industries	0.61	0.47	0.89	101.21	103.18	99.78	96.70
4215	Capital Outlay on Water Supply and Sanitation	76.65	166.41	49.60	804.77	1,097.43	743.69	67.77
4425	Capital Outlay on Co-operation	---	---	---	10.10	10.10	10.10	100
4851	Capital Outlay on Village and Small Industries	---	---	---	11.58	11.58	11.58	100
4885	Other Capital Outlay on Industries	---	---	6.64	83.97	90.61	57.97	63.98
<b>Total</b>		<b>139.56</b>	<b>419.52</b>	<b>789.90</b>	<b>3,796.62</b>	<b>5,145.60</b>	<b>3,356.98</b>	<b>65.24</b>

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सत्यमेव जयते

# FINANCE ACCOUNTS (VOLUME-II) 2016-17



## GOVERNMENT OF ASSAM

**FINANCE ACCOUNTS**  
**(Volume – II)**

**2016-17**

**GOVERNMENT OF ASSAM**

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# Part - I



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE *				
(a) Taxes on Income and Expenditure				
0020	Corporation Tax			
901	Share of net proceeds assigned to States	64,70,99.00	52,73,44.00	(+)23
	Total - 0020	64,70,99.00	52,73,44.00	(+)23
0021	Taxes on Income other than Corporation Tax			
901	Share of net proceeds assigned to States	44,97,36.00	36,53,08.00	(+)23
	Total - 0021	44,97,36.00	36,53,08.00	(+)23
0022	Taxes on Agricultural Income			
101	Tax Collections	23,09.67	31,25.98	(-)26
800	Other Receipts	12.87	75.15	(-)83
	Total - 0022	23,22.54	32,01.13	(-)27
0028	Other Taxes On Income and Expenditure			
102	Penalties	10,11.06	---	(+)100
107	Taxes on Professions Traders, Callings and Employment	1,73,78.49	1,82,93.24	(-)5
109	Expenditure Tax Act 87	37.31	---	(+)100

\* Figures under Section "A – Tax Revenue" are net after taking into account the refunds of revenue.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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---

Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
A. TAX REVENUE - Contd.				
(a) Taxes on Income and Expenditure - Concl'd.				
0028	Other Taxes On Income and Expenditure – Concl'd.			
901	Share of net proceeds assigned to States	---	12.00	(-)100
	Total - 0028	1,84,26.86	1,83,05.24	(+)1
	Total - (a) Taxes on Income and Expenditure	1,11,75,84.40	91,41,58.37	(+)22
(b) Taxes on Property and Capital Transactions				
0029	Land Revenue			
101	Land Revenue/ Tax	79,75.19	98,53.51	(-)19
103	Rates and Cesses on Land	1,02,01.75	57,83.71	(+)76
105	Receipts from Sale of Government Estates	7,07.38	11,20.86	(-)37
800	Other Receipts	21,17.22	61,88.32	(-)66
	Total - 0029	2,10,01.54	2,29,46.40	(-)8
0030	Stamps and Registration Fees			
01	Stamps-Judicial			
101	Court Fees Realised in Stamps	9.64	15.28	(-)37

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)	
A. TAX REVENUE - Contd.			
(b) Taxes on Property and Capital Transactions - Contd.			
0030	Stamps and Registration Fees – Contd.		
01	Stamps-Judicial – Concltd.		
102	Sale of Stamps	10,26.29	10,90.49 (-)6
800	Other Receipts	1,09.54	76.03 (+)44
	Total - 01 Stamps - Judicial	11,45.47	11,81.80 (-)3
02	Stamps-Non-Judicial		
101	Court Fees Realised in Stamps	10.09	4.48 (+)125
102	Sale of Stamps	1,47,49.53	1,49,05.30 (-)1
103	Duty on Impressing of Documents	0.79	5.03 (-)84
800	Other Receipts	34.59	24.46 (+)41
	Total - 02 Stamps – Non - Judicial	1,47,95.00	1,49,39.27 (-)1
03	Registration Fees		
104	Fees for Registering Documents	26,33.05	23,60.68 (+)12
800	Other Receipts	41,04.76	40,01.36 (+)3
	Total - 03 Registration Fees	67,37.81	63,62.04 (+)6

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)	
A. TAX REVENUE - Contd.			
(b) Taxes on Property and Capital Transactions - Concl'd.			
0030	Stamps and Registration Fees – Concl'd.		
	Total - 0030	2,26,78.28	2,24,83.11
			(+)1
0032	Taxes on Wealth		
901	Share of net proceeds assigned to States	14,82.00	1,42.00
	Total - 0032	14,82.00	1,42.00
			(+)944
	Total - (b) Taxes on Property and Capital Transactions	4,51,61.82	4,55,71.51
			(-)1
(c) Taxes on Commodities and Services			
0037	Customs		
901	Share of net proceeds assigned to States	27,83,57.00	26,89,32.00
	Total - 0037	27,83,57.00	26,89,32.00
			(+)4
0038	Union Excise Duties		
901	Share of net proceeds assigned to States	31,78,60.00	22,50,26.00
			(+)41

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
A. TAX REVENUE - Contd.				
(c) Taxes on Commodities and Services - Contd.				
0038	Union Excise Duties – Concltd.			
	Total - 0038	31,78,60.00	22,50,26.00	(+)41
0039	State Excise			
101	Country Spirits	32,72.62	26,25.34	(+)25
102	Country Fermented Liquors	22.82	67.22	(-)66
104	Liquor	17.29	20.56	(-)16
105	Foreign Liquors and Spirits	7,17,06.09	7,14,48.96	(+)
106	Commercial and Denatured Spirits and Medicated Wines	1,08.70	38.37	(+)183
107	Medicinal and Toilet Preparations Containing Alcohol, Opium etc.	6,24.61	24.57	(+)2,442
108	Opium, Hemps and Other Drugs	2.62	2.90	(-)10
150	Fines and Confiscations	1,62.89	28.23	(+)477
800	Other Receipts	2,04,63.49	65,40.15	(+)213
	Total - 0039	9,63,81.13	8,07,96.30	(+)19

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
A. TAX REVENUE - Contd.				
(c) Taxes on Commodities and Services - Contd.				
0040	Tax on Sales, Trade etc.			
101	Receipts under Central Sales Tax Act	5,58,25.79	9,48,16.58	(-)41
102	Receipts under State Sales Tax Act	69,46.48	18,81.44	(+)269
110	Trade tax	81,19,23.16	65,14,63.23	(+)25
800	Other Receipts	4,67.95	12,10.70	(-)61
Total - 0040		87,51,63.38	74,93,71.95	(+)17
0041	Taxes on Vehicles			
101	Receipts under the Indian Motor Vehicles Act	2,27,76.76	1,94,28.14	(+)17
102	Receipts under the State Motor Vehicles Taxation Acts	2,36,77.65	2,09,87.45	(+)13
800	Other Receipts	57,04.76 (a)	38,57.71	(+)48
Total - 0041		5,21,59.17	4,42,73.30	(+)18
0042	Taxes on Goods and Passengers			
101	Tax Collections	3,09.75	1,98.80	(+)56
102	Tolls on Roads	8.44	5.10	(+)65

(a) Includes shareable fees of ₹ 22,99.31 lakh from National Permit Account set up by Government of India, Ministry of Road Transport and Highways.



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
A. TAX REVENUE - Contd.				
(c) Taxes on Commodities and Services - Contd.				
0042	Taxes on Goods and Passengers – Concltd.			
103	Tax Collection-Passenger Tax	1.52	0.11	(+)1,282
104	Tax Collection- Goods Tax	0.71	4.12	(-)83
106	Tax on Entry of Goods into Local Areas	10,15,48.88	5,80,93.30	(+)75
800	Other Receipts	51,11.89	11.02	(+)46,287
Total - 0042		10,69,81.19	5,83,12.45	(+)83
0043	Taxes and Duties on Electricity			
101	Taxes on Consumption and Sale of Electricity	46,15.01 (a)	46,49.32	(-)1
102	Fees under the Indian Electricity Rules	3,22.64	2,02.13	(+)60
103	Fees for the Electrical inspection of Cinemas	3.90	9.60	(-)59
800	Other Receipts	2.73	2.71	(+)1
Total - 0043		49,44.28	48,63.76	(+)2
0044	Service Tax			
901	Share of net proceeds assigned to States	31,54,60.00	29,03,71.00	(+)9
Total - 0044		31,54,60.00	29,03,71.00	(+)9

(a) Includes book adjustment of ₹ 38,75.18 lakh for settlement of cross liabilities between ASEB and the Government of Assam for 2016-17.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
A. TAX REVENUE - Concl'd.				
(c) Taxes on Commodities and Services - Concl'd.				
0045	Other Taxes and Duties on Commodities and Services			
101	Entertainment Tax	1,58.60	2,13.02	(-)26
102	Betting Tax	28.91	36.91	(-)22
105	Luxury Tax	14,49.41	12,06.47	(+)20
111	Taxes on Advertisement Exhibited in Cinema Theatres	62,60.16	45,94.15	(+)36
800	Other Receipts	0.38	58.30	(-)99
901	Share of net proceeds assigned to States	88,70.00	13,53.00	(+)556
Total - 0045		1,67,67.46	74,61.85	(+)125
Total - (c) Taxes on Commodities and Services		2,06,40,73.61	1,72,94,08.61	(+)19
Total - A. TAX REVENUE		3,22,68,19.83	2,68,91,38.49	(+)20

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE				
(b) Interest Receipts, Dividends and Profits				
0049	Interest Receipts			
04	Interest Receipts of State/Union Territory Governments			
103	Interest from Departmental Commercial Undertakings	0.96	10.17	(-)91
107	Interest from Cultivators	3.23	3.11	(+)4
110	Interest Realised on Investment of Cash Balances	4,58,12.20	2,84,34.70	(+)61
190	Interest from Public Sector and Other Undertakings	2,13.01	---	(+)100
195	Interest from Co-operative Societies	5.39	6.45	(-)16
800	Other Receipts	15,05.02	14,25.89	(+)6
Total - 04 Interest Receipts of State/Union Territory Governments		4,75,39.81	2,98,80.32	(+)59
Total - 0049		4,75,39.81	2,98,80.32	(+)59
0050	Dividends and Profits			
101	Dividends from Public Undertakings	0.12	24.48	(-)100
200	Dividends from Other Investments	1,24,44.33	69,81.40	(+)78
Total - 0050		1,24,44.45	70,05.88	(+)78

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(b) Interest Receipts, Dividends and Profits – Concl'd.				
Total - (b) Interest Receipts, Dividends and Profits		5,99,84.26	3,68,86.20	(+)63
(c) Other Non-Tax Revenue				
(i) General Services				
0051	Public Service Commission			
102	State Public Service Commission Examination Fees	1,47.97	0.51	(+)28,914
800	Other Receipts	12.76	---	(+)100
Total - 0051		1,60.73	0.51	(+)31,416
0055	Police			
101	Police Supplied to Other Governments	38.59	14,33.93	(-)97
102	Police Supplied to Other Parties	37,46.69	26,68.56	(+)40
103	Fees, Fines and Forfeitures	7,87.60	5,07.93	(+)55
104	Receipts under Arms Act	27.05	1,14.31	(-)76
105	Receipts of State-Head-Quarters Police	4.41	---	(+)100
800	Other Receipts	6,83.60	5,37.60	(+)27
Total - 0055		52,87.94	52,62.33	---

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(i) General Services - Contd.				
0056	Jails			
102	Sale of Jail Manufactures	5.18	4.41	(+)17
501	Services and Service Fees	0.11	---	(+)100
800	Other Receipts	7.33	5.41	(+)35
Total - 0056		12.62	9.82	(+)29
0058	Stationery and Printing			
101	Stationery Receipts	1.13	0.84	(+)35
102	Sale of Gazettes etc.	0.18	0.33	(-)45
200	Other Press Receipts	---	0.01	(-)100
800	Other Receipts	2.47	2.45	(+)1
Total - 0058		3.78	3.63	(+)4
0059	Public Works			
01	Office Buildings			
011	Rents	3.12	1.16	(+)169

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2016-2017	2015-2016		
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE- Contd.				
(c) Other Non-Tax Revenue - Contd.				
(i) General Services - Contd.				
0059	Public Works – Concltd.			
01	Office Buildings – Concltd.			
102	Hire Charges of Machinery and Equipment	1.42	5.40	(-)74
103	Recovery of Percentage Charges	---	1.40	(-)100
800	Other Receipts	38.39	56.51	(-)32
	Total - 01 Office Buildings	42.93	64.47	(-)33
60	Other Buildings			
800	Other Receipts	35.86	9.06	(+)296
	Total - 60 Other Buildings	35.86	9.06	(+)296
80	General			
102	Hire Charges of Machinery and Equipment	2.75	3.58	(-)23
800	Other Receipts	2,55.65	3,06.49	(-)17
	Total - 80 General	2,58.40	3,10.07	(-)17
	Total - 0059	3,37.19	3,83.60	(-)12

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(i) General Services - Contd.				
0070	Other Administrative Services			
01	Administration of Justice			
102	Fines and Forfeitures	2,26.22	3,15.59	(-)28
501	Services and Service Fees	2.92	7.34	(-)60
800	Other Receipts	18,55.35	29,88.26	(-)38
	<b>Total - 01 Administration of Justice</b>	<b>20,84.49</b>	<b>33,11.19</b>	<b>(-)37</b>
02	Elections			
101	Sale Proceeds of Election Forms and Documents	2.14	0.88	(+)143
104	Fees, Fines and Forfeiture	44.42	0.36	(+)12,239
800	Other Receipts	38,10.83	1,53,51.70	(-)75
	<b>Total - 02 Elections</b>	<b>38,57.39</b>	<b>1,53,52.94</b>	<b>(-)75</b>
60	Other Services			
101	Receipts from the Central Government for Administration of Central Acts and Regulations	0.84	0.05	(+)1,580

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2016-2017	2015-2016		
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(i) General Services - Contd.				
0070	Other Administrative Services – Concltd.			
60	Other Services – Concltd.			
102	Receipts under Citizenship Act	17.04	0.15	(+)11,260
103	Receipts under Explosives Act	4.98	8.32	(-)40
104	Receipts under Wild Life Act	0.04	0.52	(-)92
105	Home Guards	0.05	0.12	(-)58
106	Civil Defence	6.90	2.77	(+)149
107	Pass-Port and Visa Fees	5.18	16.50	(-)69
115	Receipts from Guest Houses, Government Hostels etc.	1,22.01	1,28.21	(-)5
800	Other Receipts	1,49,47.48	1,40,95.37	(+)6
Total - 60 Other Services		1,51,04.52	1,42,52.01	(+)6
Total - 0070		2,10,46.40	3,29,16.14	(-)36



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(i) General Services - Concl'd.				
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits			
01	Civil			
101	Subscriptions and Contributions	18,46.76	26,08.45	(-)29
800	Other Receipts	---	0.01	(-)100
Total - 01 Civil		18,46.76	26,08.46	(-)29
Total - 0071		18,46.76	26,08.46	(-)29
0075	Miscellaneous General Services			
101	Unclaimed Deposits	0.10	69.15	(-)100
800	Other Receipts	4.06	4,12.06	(-)99
900	Deduct-Refunds	(-)6,18.70	(-)0.52	(+)1,18,881
Total - 0075		(-)6,14.54 (a)	4,80.69	(-)228
Total - (i) General Services		2,80,80.88	4,16,65.18	(-)33

(a) Minus figure is due to refund of earlier years.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services				
0202	Education, Sports, Art and Culture			
01	General Education			
101	Elementary Education	1,03.47	1,92.38	(-)46
102	Secondary Education	1,94.34	2,86.39	(-)32
103	University and Higher Education	9,44.87	9,64.79	(-)2
104	Adult Education	0.11	0.10	(+)10
600	General	9.88	0.48	(+)2,002
Total - 01 General Education		12,52.67	14,44.14	(-)13
02	Technical Education			
101	Tuitions and Other Fees	1,00.29	1,40.90	(-)29
800	Other Receipts	1,62.20	1,99.22	(-)19
Total - 02 Technical Education		2,62.49	3,40.12	(-)23
03	Sports and Youth Services			
101	Physical Education-Sports and Youth Welfare	---	0.01	(-)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0202	Education, Sports, Art and Culture – Concltd.			
03	Sports and Youth Services – Concltd.			
800	Other Receipts	1.25	0.80	(+)56
	<b>Total - 03 Sports and Youth Services</b>	<b>1.25</b>	<b>0.81</b>	<b>(+)54</b>
04	Art and Culture			
101	Archives and Museums	---	0.02	(-)100
102	Public Libraries	7.67	8.37	(-)8
800	Other Receipts	55.07	64.17	(-)14
	<b>Total - 04 Art and Culture</b>	<b>62.74</b>	<b>72.56</b>	<b>(-)14</b>
	<b>Total - 0202</b>	<b>15,79.15</b>	<b>18,57.63</b>	<b>(-)15</b>
0210	Medical and Public Health			
01	Urban Health Services			
020	Receipts from Patients for Hospital and Dispensary Services	0.82	0.44	(+)86

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0210	Medical and Public Health – Contd.			
01	Urban Health Services – Concl'd.			
101	Receipts from Employees State Insurance Scheme	4,99.23	8,84.46	(-)44
104	Medical Store Depots	0.09	0.37	(-)76
107	Receipts from Drug Manufacture	5.04	3.86	(+)31
800	Other Receipts	48.85	98.19	(-)50
	<b>Total - 01 Urban Health Services</b>	<b>5,54.03</b>	<b>9,87.32</b>	<b>(-)44</b>
02	Rural Health Services			
101	Receipts/ Contributions from Patients and Others	0.87	0.02	(+)4,250
800	Other Receipts	13.90	0.26	(+)5,246
	<b>Total - 02 Rural Health Services</b>	<b>14.77</b>	<b>0.28</b>	<b>(+)5,175</b>
03	Medical Education, Training and Research			
101	Ayurveda	1.76	---	(+)100
104	Siddha	0.06	---	(+)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2016-2017	2015-2016		
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0210	Medical and Public Health – Contd.			
03	Medical Education, Training and Research – Concl'd.			
105	Allopathy	0.75	4.19	(-)82
200	Other Systems	2.18	5.18	(-)58
	Total - 03 Medical Education, Training and Research	4.75	9.37	(-)49
04	Public Health			
102	Sale of Sera/ Vaccine	4.48	0.43	(+)942
104	Fees and Fines etc.	2,17.41	1,62.69	(+)34
105	Receipts from Public Health Laboratories	3,00.05	2,75.20	(+)9
501	Services and Service Fees	0.06	0.26	(-)77
800	Other Receipts	1,25.56	1,08.19	(+)16
	Total - 04 Public Health	6,47.56	5,46.77	(+)18
80	General			
800	Other Receipts	11.54	3.05	(+)278

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0210	Medical and Public Health – Concl'd.			
80	General – Concl'd.			
	Total - 80 General	11.54	3.05	(+)278
	Total - 0210	12,32.65	15,46.79	(-)20
0211	Family Welfare			
101	Sale of Contraceptives	---	0.01	(-)100
800	Other Receipts	---	0.15	(-)100
	Total - 0211	---	0.16	(-)100
0215	Water Supply and Sanitation			
01	Water Supply			
102	Receipts from Rural Water Supply Schemes	0.65	41.26	(-)98
103	Receipts from Urban Water Supply Schemes	11.84	34.40	(-)66
104	Fees, Fines etc.	31.71	48.44	(-)35
501	Services and Service Fees	0.36	---	(+)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0215	Water Supply and Sanitation – Concl'd.			
01	Water Supply – Concl'd.			
800	Other Receipts	62.20	45.19	(+)38
	Total - 01 Water Supply	1,06.76	1,69.29	(-)37
02	Sewerage and Sanitation			
501	Services and Service Fees	---	0.71	(-)100
800	Other Receipts	3.31	1.11	(+)198
	Total - 02 Sewerage and Sanitation	3.31	1.82	(+)82
	Total - 0215	1,10.07	1,71.11	(-)36
0216	Housing			
01	Government Residential Buildings			
106	General Pool Accommodation	86.25	89.44	(-)4
107	Police Housing	53.64	54.08	(-)1
700	Other Housing	1,83.92	1,93.90	(-)5

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0216	Housing – Concl'd.			
01	Government Residential Buildings - Concl'd.			
	Total - 01 Government Residential Buildings	3,23.81	3,37.42	(-)4
02	Urban Housing			
800	Other Receipts	1,15.51	1,74.29	(-)34
	Total - 02 Urban Housing	1,15.51	1,74.29	(-)34
03	Rural Housing			
800	Other Receipts	0.01	---	(+)100
	Total - 03 Rural Housing	0.01	---	(+)100
80	General			
800	Other Receipts	45.94	16.24	(+)183
	Total - 80 General	45.94	16.24	(+)183
	Total - 0216	4,85.27	5,27.95	(-)8



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0217	Urban Development			
60	Other Urban Development Schemes			
800	Other Receipts	---	1.35	(-)100
	Total - 60 Other Urban Development Schemes	---	1.35	(-)100
	Total - 0217	---	1.35	(-)100
0220	Information and Publicity			
01	Films			
102	Receipts from Departmentally Produced Films	0.37	0.18	(+)106
800	Other Receipts	0.20	0.36	(-)44
	Total - 01 Films	0.57	0.54	(+)6
60	Others			
106	Receipts from Advertising and Visual Publicity	0.05	0.08	(-)38
800	Other Receipts	0.65	2.41	(-)73
	Total - 60 Others	0.70	2.49	(-)72

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Contd.				
0220	Information and Publicity – Concltd.			
	Total - 0220	1.27	3.03	(-)58
0230	Labour and Employment			
101	Receipts under Labour Laws	4,09.91	8,34.04	(-)51
102	Fees for Registration of Trade Unions	23.80	12.80	(+)86
103	Fees for Inspection of Steam Boilers	29.16	18.24	(+)60
104	Fees Realised under Factory's Act	2,89.40	1,11.76	(+)159
106	Fees under Contract Labour (Regulation and Abolition Rules)	43.23	15.38	(+)181
800	Other Receipts	1,73.96	1,86.74	(-)7
	Total - 0230	9,69.46	11,78.96	(-)18
0235	Social Security and Welfare			
01	Rehabilitation			
102	Relief and Rehabilitation of Displaced persons and Repatriates	---	0.11	(-)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(ii) Social Services - Concl'd.				
0235	Social Security and Welfare – Concl'd.			
01	Rehabilitation – Concl'd.			
800	Other Receipts	1.87	62.46	(-)97
	Total - 01 Rehabilitation	1.87	62.57	(-)97
60	Other Social Security and Welfare Programmes			
800	Other Receipts	73.63	21,37.32	(-)97
	Total - 60 Other Social Security and Welfare Programmes	73.63	21,37.32	(-)97
	Total - 0235	75.50	21,99.89	(-)97
0250	Other Social Services			
800	Other Receipts	0.03	0.29	(-)90
	Total - 0250	0.03	0.29	(-)90
	Total - (ii) Social Services	44,53.40	74,87.16	(-)41

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services				
0401	Crop Husbandry			
103	Seeds	3.50	5.24	(-)33
104	Receipts from Agricultural Farms	8.42	10.06	(-)16
105	Sale of Manures and Fertilisers	5.92	2.48	(+)139
107	Receipts from Plant Protection Services	24.59	7.96	(+)209
108	Receipts from Commercial Crops	---	0.57	(-)100
119	Receipts from Horticulture and Vegetable Crops	1.47	0.98	(+)50
120	Sale, Hire and Services of Agricultural Implements and Machinery including Tractors	11.35	1.65	(+)588
800	Other Receipts	16.68	1,90.99	(-)91
900	Deduct-Refunds	---	(-)20.41	(-)100
Total - 0401		71.93	1,99.52	(-)64
0403	Animal Husbandry			
102	Receipts from Cattle and Buffalo Development	26.57	13.69	(+)94

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0403	Animal Husbandry – Concltd.			
103	Receipts from Poultry Development	17.53	7.78	(+)125
105	Receipts from Piggery Development	3.23	2.75	(+)17
106	Receipts from Fodder and Feed Development	5.25	---	(+)100
108	Receipts from Other Live Stock Development	14.40	14.74	(-)2
800	Other Receipts	22.69	15.33	(+)48
Total - 0403		89.67	54.29	(+)65
0404	Dairy Development			
800	Other Receipts	38.96	7.19	(+)442
Total - 0404		38.96	7.19	(+)442
0405	Fisheries			
011	Rents	5.32	10.81	(-)51
102	License Fees, Fines etc.	55.23	51.13	(+)8
103	Sale of Fish, Fish Seeds etc.	1,61.24	1,39.92	(+)15

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0405	Fisheries – Concl.			
800	Other Receipts	1,40.20	1,28.13	(+)9
Total - 0405		3,61.99	3,29.99	(+)10
0406	Forestry and Wild Life			
01	Forestry			
101	Sale of Timber and Other Forest Produce	43,12.91	18,69.80	(+)131
102	Receipts from Social and Farm Forestries	8,41.72	5,60.06	(+)50
103	Receipts from Environmental Forestry	1,19,21.17	64,12.27	(+)86
104	Receipts from Forest Plantations	---	6.56	(-)100
800	Other Receipts	38,79.03	21,91.80	(+)77
Total - 01 Forestry		2,09,54.83	1,10,40.49	(+)90
02	Environmental Forestry and Wild Life			
111	Zoological Park	1,60.34	1,55.53	(+)3
800	Other Receipts	4,69.54	5,34.38	(-)12

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0406	Forestry and Wild Life – Concl'd.			
02	Environmental Forestry and Wild Life – Concl'd.			
	Total - 02 Environmental Forestry and Wild Life	6,29.88	6,89.91	(-)9
	Total - 0406	2,15,84.71	1,17,30.40	(+)84
0408	Food Storage and Warehousing			
800	Other Receipts	1,61.78	1,54.86	(+)4
	Total - 0408	1,61.78	1,54.86	(+)4
0425	Co-operation			
101	Audit Fees	37.00	31.08	(+)19
800	Other Receipts	19.41	33.05	(-)41
	Total - 0425	56.41	64.13	(-)12
0435	Other Agricultural Programmes			
102	Fees for Quality Control Grading of Agricultural Products	1.86	0.76	(+)145

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0435	Other Agricultural Programmes – Concltd.			
103	Receipts from Agricultural Research Stations Orchards etc.	0.01	0.03	(-)67
104	Soil and Water Conservation	13.28	7.10	(+)87
501	Other Services and Service Fees	0.01	0.02	(-)50
800	Other Receipts	8.65	13.94	(-)38
Total - 0435		23.81	21.85	(+)9
0515	Other Rural Development Programmes			
101	Receipts under Panchayati Raj Acts	0.05	1.61	(-)97
800	Other Receipts	10.26	6.37	(+)61
Total - 0515		10.31	7.98	(+)29
0552	North Eastern Areas			
800	Other Receipts	1,01.88	0.95	(+)10,624
Total - 0552		1,01.88	0.95	(+)10,624



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0701	Medium Irrigation			
04	Medium Irrigation-Non-Commercial			
800	Other Receipts	8.89	7.76	(+)15
	Total - 04 Medium Irrigation-Non-Commercial	8.89	7.76	(+)15
80	General			
800	Other Receipts	64.68	76.09	(-)15
900	Deduct-Refunds	(-)26.98	---	(+)100
	Total - 80 General	37.70	76.09	(-)50
	Total - 0701	46.59	83.85	(-)44
0702	Minor Irrigation			
01	Surface Water			
101	Receipts from Water Tanks	0.55	0.49	(+)12
102	Receipts from Lift Irrigation Schemes	0.62	2.03	(-)69
800	Other Receipts	1.69	7.46	(-)77

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)	
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0702	Minor Irrigation – Concl'd.		
01	Surface Water – Concl'd.		
	Total - 01 Surface Water	2.86	9.98
02	Ground water		
800	Other Receipts	0.53	0.39
	Total - 02 Ground water	0.53	0.39
04	Flood Control		
102	Flood Control Project	2.00	0.21
800	Other Receipts	5.78	1.06
	Total - 04 Flood Control	7.78	1.27
80	General		
800	Other Receipts	21.75	14.60
	Total - 80 General	21.75	14.60
	Total - 0702	32.92	26.24

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0802	Petroleum			
101	Cess on Indigenous Crude Oil	30.30	0.01	(+)3,02,900
103	Royalties	30,64,52.46	16,72,01.70	(+)83
104	Receipts under the Petroleum Act	34,20.50	0.08	(+)42,75,525
800	Other Receipts	2,93.14	0.92	(+)31,763
Total - 0802		31,01,96.40	16,72,02.71	(+)86
0803	Coal and Lignite			
101	Coal Concession Fees and Royalties	36,04.56	32,57.68	(+)11
Total - 0803		36,04.56	32,57.68	(+)11
0851	Village and Small Industries			
101	Industrial Estates	2.69	2.91	(-)8
102	Small Scale Industries	9.56	10.70	(-)11
103	Handloom Industries	7.39	38.01	(-)81
105	Khadi and Village Industries	0.46	0.47	(-) 2

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE- Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services- Contd.				
0851	Village and Small Industries – Concl'd.			
107	Sericulture Industries	17.80	10.60	(+)68
108	Power loom Industries	---	0.04	(-)100
800	Other Receipts	44.30	3,29.91	(-)87
Total - 0851		82.20	3,92.64	(-)79
0852	Industries			
04	Petrochemical Industries			
800	Other Receipts	1.51	0.12	(+)1,158
Total - 04 Petrochemical Industries		1.51	0.12	(+)1,158
80	General			
800	Other Receipts	1,66.52	87.41	(+)91
Total - 80 General		1,66.52	87.41	(+)91
Total - 0852		1,68.03	87.53	(+)92

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
0853	Non-ferrous Mining and Metallurgical industries			
102	Mineral Concession Fees, Rents and Royalties	5,29.43	3,18.67	(+)66
800	Other Receipts	51.36	12.56	(+)309
Total - 0853		5,80.79	3,31.23	(+)75
1054	Roads and Bridges			
011	Rent	2.86	1.34	(+)113
101	National High Ways Permanent Bridges	0.12	0.99	(-)88
102	Tolls on Roads	29.82	24.01	(+)24
800	Other Receipts	40,77.40	28,42.77	(+)43
Total -1054		41,10.20	28,69.11	(+)43
1055	Road Transport			
800	Other Receipts	---	0.50	(-)100
Total - 1055		---	0.50	(-)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
1056	Inland Water Transport			
800	Other Receipts	7,57.54	8,12.05	(-)7
	Total - 1056	7,57.54	8,12.05	(-)7
1425	Other Scientific Research			
800	Other Receipts	28.50	32.43	(-)12
	Total - 1425	28.50	32.43	(-)12
1452	Tourism			
103	Receipts from Tourists Transport	78.97	16.96	(+)366
105	Rent and Catering Receipts	77.21	38.14	(+)102
800	Other Receipts	0.26	0.76	(-)66
	Total - 1452	1,56.44	55.86	(+)180
1456	Civil Supplies			
800	Other Receipts	2.42	0.65	(+)272
	Total - 1456	2.42	0.65	(+)272

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
B. NON-TAX REVENUE - Contd.				
(c) Other Non-Tax Revenue - Contd.				
(iii) Economic Services - Contd.				
1475	Other General Economic Services			
012	Statistics	0.61	---	(+)100
101	Fees realised under the Monopolies and Restrictive Trade Practices Act,1966	0.88	1.61	(-)45
103	Fees for Registration of Trade Marks	5.67	5.54	(+)2
104	Receipts from Certification Marking and Testing Fees	0.89	0.30	(+)197
105	Regulation of Joint Stock Companies	23.00	25.08	(-)8
106	Fees for Stamping Weights and Measure	4,41.91	3,06.59	(+)44
108	Trade Demonstration and Publicity	0.05	0.41	(-)88
200	Regulation of Other Business Undertakings	0.12	0.08	(+)50
202	Meteorology	0.01	0.02	(-)50
800	Other Receipts	52.76	54.73	(-)4

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.	(In lakh of ₹)		
B. NON-TAX REVENUE - Concl'd.			
(c) Other Non-Tax Revenue - Concl'd.			
(iii) Economic Services - Concl'd.			
1475 Other General Economic Services – Concl'd.			
Total - 1475	5,25.90	3,94.36	(+)33
Total - (iii) Economic Services	34,27,93.94	18,81,18.00	(+)82
Total - (c) Other Non-Tax Revenue	37,53,28.22	23,72,70.34	(+)58
Total - B. NON-TAX REVENUE	43,53,12.48	27,41,56.54	(+)59



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS				
1601	Grants-in-aid from Central Government			
01	Non-plan Grants			
104	Grants under the Proviso to Article 275(1) of the Constitution			
	Grants to Cover Deficit on Revenue Accounts	11,88,00.00	21,91,00.00	(-)46
	Grants-in-aid for Local Bodies	1,06,22.00	3,38,97.00	(-)69
	Total - 104 Grants under the Proviso to Article 275(1) of the Constitution	12,94,22.00	25,29,97.00	(-)49
109	Grants towards Contribution to State Disaster Response Fund			
	Central Share of SDRF (TFC-13)	4,34,70.00	4,14,00.00	(+)5
	Total - 109 Grants towards Contribution to State Disaster Response Fund	4,34,70.00	4,14,00.00	(+)5
800	Other Grants			
	Compensation for loss of Revenue on account of CST/VAT	1,15,59.00	2,29,95.00	(-)50
	Grants for Security Related expenditure	1,26,69.82	1,40,07.22	(-)10

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
01	Non-plan Grants – Concl'd.			
800	Other Grants – Concl'd.			
	Reimbursement on Administration of the Foreigners Tribunal in Assam	9,00.00	8,98.97	---
	Development of Administrative Infrastructure for Bodo Territorial Council	---	5,00.00	(-)100
	Central Assistance to Arogya Nidhi	---	2,50.00	(-)100
	Inter State Movement and Handling of Food Grains	1,74,20.25	---	(+)100
	<b>Total - 800 Other Grants</b>	<b>4,25,49.07</b>	<b>3,86,51.19</b>	<b>(+)10</b>
	<b>Total - 01 Non-plan Grants</b>	<b>21,54,41.07</b>	<b>33,30,48.19</b>	<b>(-)35</b>
02	Grants for State/Union Territory Plan Schemes			
101	Block Grants			
	Additional Central Assistance for Externally Aided Projects	5,16,20.86	4,54,39.49	(+)14
	Central Road Fund (R&B)	94,03.00	46,34.00	(+)103
	Central Assistance for the Central Resource Pool for Development of NER	1,52,20.96	55,96.53	(+)172

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2016-2017	2015-2016		
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601 Grants-in-aid from Central Government – Contd.				
02	Grants for State/Union Territory Plan Schemes – Contd.			
101	Block Grants – Concl'd.			
	Non-Lapsable Central Pool of Resources	---	1,09,71.97	(-)100
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	---	1,30,71.24	(-)100
Total - 101 Block Grants		7,62,44.82	7,97,13.23	(-)4
800	Other Grants			
	Integrated Child Development Service (ICDS)	4,22,57.12	9,29,72.20	(-)45
	(a) Anganwadi Services	38,62.57	---	(+)100
	(b) Integrated Child Protection Scheme	4,13.64	5,97.90	(-)31
	( c) National Nutrition Mission	1,82,77.97	---	(+)100
	(d) Scheme for Adolescent Girls	13,56.94	---	(+)100
	(e) Maternity Benefits programme	5,07.91	---	(+)100
	(f) National Creche Scheme	2,04.47	---	(+)100
	National Social Assistance Programme (NSAP)	1,73,33.97	3,27,36.61	(-)47
	Project Tiger	---	14,25.41	(-)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
02	Grants for State/Union Territory Plan Schemes – Contd.			
800	Other Grants – Contd.			
	Agriculture			
	National Livestock Management Programme	25.00	----	(+)100
	National Mission on Sustainable Agriculture	3,65.03	8,10.79	(-)55
	Border Area Development Programme	34,05.48	30,65.87	(+)11
	Integrated Development of Wild Life Habitants	---	87.10	(-)100
	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	---	8,17.44	(-)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
02	Grants for State/Union Territory Plan Schemes – Contd.			
800	Other Grants – Contd.			
	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	45,78.97	1,82.16	(+)2,414
	National Health Mission (NHM)			
	(a) National Rural Health Mission	10,14,81.17	---	(+)100
	(b) National Urban Health Mission	12,46.00	---	(+)100
	Rastriya Krishi Vikash Yojana ( RKVY)	---	94,10.00	(-)100
	Multi Sectoral Development Programme for Minorities	2,21,48.64	1,97,48.54	(+)12
	State Consumer Help Line	40.86	---	(+)100
	National Afforestation Programme (National Mission for Green India)	---	2,56.41	(-)100
	National Scheme for Modernisation of Police & Other Forces (including Security Related Expenditure)	34,49.77	59,91.40	(-)42

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2016-2017	2015-2016		
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government			
02	Grants for State/Union Territory Plan Schemes – Contd.			
800	Other Grants – Contd.			
	Accelerated Irrigation Benefit & Flood Management Programme	---	1,88,07.59	(-)100
	National Food Security Mission	---	67,83.65	(-)100
	Rastriya Uchhtar Shiksha Abhijan	---	57,51.75	(-)100
	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	3,24,38.58	8,78,30.06	(-)63
	National Horticulture Mission	22,00.00	20,70.00	(+)6
	National Mission on Agriculture Extension & Technology	5,83.02	8,65.74	(-)33
	National Livestock Health and Disease Control Programme	---	2,50.75	(-)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
02	Grants for State/Union Territory Plan Schemes – Contd.			
800	Other Grants – Contd.			
	Conservation of Natural Resources and Ecosystems	---	88.70	(-)100
	Human Resources in Health and Medical Education	1,46,97.00	30,00.00	(+)390
	National Mission on Ayush including Mission on Medicinal Plant	16,31.65	14,10.51	(+)16
	National AIDS & STD Control Programme	---	20,03.04	(-)100
	Support for Educational Development including Teachers Training & Adult Education	---	47,56.29	(-)100
	Skill Development Mission	---	7,33.10	(-)100
	Scheme for Development of Scheduled Caste	---	8,10.00	(-)100
	Umbrella Scheme for Education of ST Students	---	1,34,92.28	(-)100
	National Rural Drinking Water Programme	3,48,05.89	2,84,10.55	(+)23
	Integrated Watershed Management Programme (IWMP)	---	46,70.04	(-)100
	Pradhan Mantrir Gram Sadak Yojana (PMGSY)	4,91,51.00	3,47,82.20	(+)41

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2016-2017	2015-2016		
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
02	Grants for State/Union Territory Plan Schemes – Contd.			
800	Other Grants – Contd.			
	Indira Awas Yojana (IAY)	---	8,78,65.74	(-)100
	Indira Gandhi Matritva Sahyog Yojana	---	9,39.61	(-)100
	Swachh Bharat Mission (SBM)	---	4,74,27.00	(-)100
	(a) Swachh Bharat Mission - Rural	7,47,58.43	---	(+)100
	(b) Swachh Bharat Mission - Urban	14,43.13	---	(+)100
	Rastriya Swasthya Bima Yojana	54,72.49	23,23.93	(+)135
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	87,86.20	3,20.00	(+)2,646
	Per Drop More Crop	11,00.00	---	(+)100



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
02	Grants for State/Union Territory Plan Schemes – Contd.			
800	Other Grants – Contd.			
Pradhan Mantri Awas Yojana (PMAY)				
	(a) Urban	21,45.85	---	(+)100
	(b) Rural	13,21,97.90	---	(+)100
	Blue Revolution - Integrated Development and Management of Fisheries	16,41.45	---	(+)100
	Narcotics Control Bureau	21.37	---	(+)100
National Education Mission (NEM)				
	(a) Rastriya Madhyamik Siksha Abhiyan	2,57,76.42	1,62,61.66	(+)59
	(b) Teacher Training and Adult Education	31,25.36	---	(+)100
	( c) Rastriya Uchch Shilksha Abhiyan	80,92.00	---	(+)100
	(d) Sarva Siksha Abhiyan	8,76,52.30	10,06,93.16	(-)13
	Umbrella Scheme for Development of Backward Classes, Differently Abled and Other Vulnerable Groups	5,87.97	---	(+)100
	White Revolution- Animal Husbandry and Dairying	2,91.15	---	(+)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
02	Grants for State/Union Territory Plan Schemes – Contd.			
800	Other Grants – Contd.			
	Urban Rejuvenation Mission- AMRUT and Smart Cities Mission	83,40.45	---	(+)100
	Shyama Prasad Mukharjee Urban Mission	1,75.00	---	(+)100
	Scheme Financed from Nirbhaya Fund	7,93.93	---	(+)100
	Tertiary Care Programme	8,43.00	---	(+)100
	Umbrella Scheme for Development of Scheduled Caste	67,75.77	---	(+)100
	Green Revolution ( Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	2,50,80.72	---	(+)100
	National Livelihood Mission			
	(a) National Livelihood Mission - Urban	5,13.60	---	(+)100
	(b) National Livelihood Mission - Rural	2,17,91.21	22,83.01	(+)855
	Jobs and Skill Development Programmes	68.05	---	(+)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
02	Grants for State/Union Territory Plan Schemes – Concl'd.			
800	Other Grants – Concl'd.			
	Environment, Forestry and Wild Life (EFWL)			
	(a) Integrated Development of Wild Life Habitants	17,86.59	---	(+)100
	(b) Conservation of National Resources and Eco-systems	44.00	---	(+)100
	Umbrella Scheme for Development of Scheduled Tribes	42,51.92	---	(+)100
	Crop Husbandry			
	National Oilseeds and Oil Palm Mission	---	8,86.52	(-)100
	Human Resource Development			
	National Programme of Mid Day Meal in School	5,48,46.72	5,53,76.49	(-)1
	National Health Mission including NRHM	---	9,50,21.34	(-)100
	Total - 800 Other Grants	83,48,65.63	79,40,16.54	(+)5
	Total - 02 Grants for State/Union Territory Plan Schemes	91,11,10.45	87,37,29.77	(+)4

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
03	Grants for Central Plan Schemes			
800	Other Grants			
	Strengthening of Data Base and Geographical Information System of Fisheries Sector	---	61.16	(-)100
	Special Assistance for State Securities	---	5,51,36.00	(-)100
	<b>Agriculture</b>			
	Integrated Sample Survey on Estimation of Production of Major Livestock Product	---	20.00	(-)100
	Agricultural Census	2,34.81	3,58.50	(-)35
	<b>Water Resources</b>			
	Rationalisation of Minor Irrigation Statistics	10.77	---	(+)100
	Special Component Plan for Scheduled Castes	6,07.93	---	(+)100
	Implementation of Beti Bachao-Beti Padhao Campaign	---	8.46	(-)100
	Vanabandhu Kalyan Yojna	---	8,52.00	(-)100
	Special Assistance of Central Plan Scheme	9,45,90.00	---	(+)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2016-2017	2015-2016		
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
03	Grants for Central Plan Schemes – Concl'd.			
800	Other Grants – Concl'd.			
	Central Victim Compensation Fund Scheme (Nirbhaya Fund)	8,60.00	---	(+)100
	Evaluation, Monitoring and Research in Food Grains Management and Strengthening of PDS	11,60.51	---	(+)100
	National Career Service	3,61.00	---	(+)100
	One Stop Centre in Assam	75.66	38.84	(+)95
	National Mission for Beautifying Pilgrimage Centre	---	6,79.52	(-)100
	<b>Total - 800 Other Grants</b>	<b>9,79,00.68</b>	<b>5,71,54.48</b>	<b>(+)71</b>
	<b>Total - 03 Grants for Central Plan Schemes</b>	<b>9,79,00.68</b>	<b>5,71,54.48</b>	<b>(+)71</b>
04	Grants for Centrally Sponsored Plan Schemes			
800	Other Grants			
	Urban Infrastructure Development Project	16,86.74	4,73.33	(+)256
	Urban Rejuvenation Mission	---	3,06.73	(-)100
	Urban Sports Infrastructure	---	2,59.99	(-)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) - Contd.		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.				
1601	Grants-in-aid from Central Government – Contd.			
04	Grants for Centrally Sponsored Plan Schemes – Concl'd.			
800	Other Grants – Concl'd.			
	AMRUT (Capacity Building under Atal Mission for Rejuvenation & Urban Transformation)	---	1,00.00	(-)100
	Social & Community Development Project in NE State	---	1,54.27	(-)100
	Mission for One Hundred Smart Cities	1,89,00.00	2,00.00	(+)9,350
	Mass Rapid Transport System (MRTS) Guwahati	1,36.57	---	(+)100
	<b>Total - 800 Other Grants</b>	<b>2,07,23.31</b>	<b>14,94.32</b>	<b>(+)1,287</b>
	<b>Total - 04 Grants for Centrally Sponsored Plan Schemes</b>	<b>2,07,23.31</b>	<b>14,94.32</b>	<b>(+)1,287</b>
05	Grants for Special Plan Schemes			
101	Schemes of North Eastern Council	54,85.06	55,58.46	(-)1
	North Eastern State Road Investment Programme	38,35.93	42,51.25	(-)10
	<b>Total - 101 Schemes of North Eastern Council</b>	<b>93,20.99</b>	<b>98,09.71</b>	<b>(-)5</b>
104	Special Package for Bodoland Territorial Council	50,00.00	23,73.09	(+)111

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads		Actuals		Per Cent of Increase (+)/Decrease (-) during the year
		2016-2017	2015-2016	
RECEIPT HEADS (Revenue Account) – Concl'd.		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS - Concl'd.				
1601	Grants-in-aid from Central Government – Concl'd.			
05	Grants for Special Plan Schemes – Concl'd.			
800	Other Grants			
	Special Package for Bodoland Territorial Autonomous Council Development (BTC)	---	6,26.91	(-)100
	Special Package for Economic Development of Dima Hasao Autonomous Territorial Council (DHATC)	8.06	37,23.89	(-)100
	Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	3,43.69	5,15.00	(-)33
Total - 800 Other Grants		3,51.75	48,65.80	(-)93
Total - 05 Grants for Special Plan Schemes		1,46,72.74	1,70,48.60	(-)14
Total - 1601		1,25,98,48.25	1,28,24,75.36	(-)2
Total - C. GRANTS-IN-AID AND CONTRIBUTIONS		1,25,98,48.25	1,28,24,75.36	(-)2
TOTAL - Receipt Heads (Revenue Account)		4,92,19,80.56	4,24,57,70.39	(+)16

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2016-2017	2015-2016	
(In lakh of ₹)			
RECEIPT HEADS (Capital Account)			
4000	Miscellaneous Capital Receipts		
01	Civil		
104	Disinvestment of Governments equity holdings		
	---	---	---
Total - 01 Civil		---	---
TOTAL - RECEIPT HEADS (Capital Account)		---	---
GRAND TOTAL - Receipt Heads		4,92,19,80.56	4,24,57,70.39
			(+)16



**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

**Receipts from the Government of India**

Receipts from the Government of India during the year (₹ 3,27,87,12.25 lakh) were more by ₹ 31,77,48.89 lakh as compared to the previous year receipts (₹ 2,96,09,63.36 lakh) as shown below : -

Head of Revenue	( In lakh of ₹)	
	ACTUALS	
	2016-2017	2015-2016
(i) Share of net proceeds of the divisible Union Taxes -		
Corporation Tax	64,70,99.00	52,73,44.00
Taxes on Income other than Corporation Tax	44,97,36.00	36,53,08.00
Other Taxes on Income and Expenditure	---	12.00
Taxes on Wealth	14,82.00	1,42.00
Customs	27,83,57.00	26,89,32.00
Union Excise Duties	31,78,60.00	22,50,26.00
Service Tax	31,54,60.00	29,03,71.00
Other Taxes and Duties on Commodities and Services	88,70.00	13,53.00
<b>SUB TOTAL - (i)</b>	<b>2,01,88,64.00</b>	<b>1,67,84,88.00</b>
(ii) Grants under proviso to Article 275(1) of the Constitution	12,94,22.00	25,29,97.00
(iii) Grants under the Constitution (Distribution of Revenue order)	---	---
(iv) Grants in lieu of tax on Railway passenger fare	---	---
(v) Other Grants (for details please refer to Major Head "1601" in Statement No. 14	1,13,04,26.25	1,02,94,78.36
<b>SUB TOTAL - (ii) to (v)</b>	<b>1,25,98,48.25</b>	<b>1,28,24,75.36</b>
<b>TOTAL -</b>	<b>3,27,87,12.25</b>	<b>2,96,09,63.36</b>

**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

The revenue receipts increased from ₹ 4,24,57,70.39 lakh in 2015-2016 to ₹ 4,92,19,80.56 lakh in 2016-2017. The increase of ₹ 67,62,10.17 lakh was mainly as under :-

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2016-2017	2015-2016		
	(In lakh of ₹)			
0020 Corporation Tax	64,70,99.00	52,73,44.00	11,97,55.00	Mainly due to increase in the share of net proceeds assigned to the State.
0021 Taxes on Income other than Corporation Tax	44,97,36.00	36,53,08.00	8,44,28.00	Mainly due to increase in the share of net proceeds assigned to the State.
0032 Taxes on Wealth	14,82.00	1,42.00	13,40.00	Mainly due to increase in the share of net proceeds assigned to the State.
0037 Customs	27,83,57.00	26,89,32.00	94,25.00	Mainly due to increase in the share of net proceeds assigned to the State.
0038 Union Excise Duties	31,78,60.00	22,50,26.00	9,28,34.00	Mainly due to increase in the share of net proceeds assigned to the State.
0039 State Excise	9,63,81.13	8,07,96.30	1,55,84.83	Mainly due to increase in collection of taxes under Foreign Liquors and Spirits, Country Spirits and also increase in other miscellaneous receipts.
0040 Tax on Sales, Trade etc.	87,51,63.38	74,93,71.95	12,57,91.43	Mainly due to increase in collection of Trade Tax and collection of receipts under State Sales Tax Act.
0041 Taxes on Vehicles	5,21,59.17	4,42,73.30	78,85.87	Mainly due to increase in collection of taxes under Indian Motor Vehicles Act, State Motor Vehicles Taxation Act and other miscellaneous receipts.
0042 Taxes on Goods and Passengers	10,69,81.19	5,83,12.45	4,86,68.74	Mainly due to increase in collection of taxes on Entry of Goods into Local Areas.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

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Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2016-2017	2015-2016		
	(In lakh of ₹)			
0044 Service Tax	31,54,60.00	29,03,71.00	2,50,89.00	Mainly due to increase in the share of net proceeds assigned to the State.
0045 Other Taxes and Duties on Commodities and Services	1,67,67.46	74,61.85	93,05.61	Mainly due to increase in collection of taxes on Advertisement exhibited in Cinema Theatre and also increase in the share of net proceeds assigned to the State.
0049 Interest Receipts	4,75,39.81	2,98,80.32	1,76,59.49	Mainly due to increase in interest realized on Investment of Cash Balances.
0050 Dividends and Profits	1,24,44.45	70,05.88	54,38.57	Mainly due to increase dividends from other investments.
0406 Forestry and Wild Life	2,15,84.71	1,17,30.40	98,54.31	Mainly due to increase in receipts from Environmental Forestry, receipts on sale of Timber and other Forest Produce and other miscellaneous receipts.
0802 Petroleum	31,01,96.40	16,72,02.71	14,29,93.69	Mainly due to increase in receipt of royalties of oil and receipt under the Petroleum Act.
1054 Roads and Bridges	41,10.20	28,69.11	12,41.09	Mainly due to increase in collection of other miscellaneous receipts.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

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The increase in revenue under the above heads was partly counter-balanced by decrease in revenue mainly under the following heads :-

Major Head of Account	<u>ACTUALS</u>		<u>Decrease</u>	<u>Reasons</u>
	2016-2017 (In lakh of ₹)	2015-2016		
0029 Land Revenue	2,10,01.54	2,29,46.39	19,44.85	Mainly due to decline in collection of Land Revenue and other miscellaneous receipts.
0070 Other Administrative Services	2,10,46.40	3,29,16.14	1,18,69.74	Mainly due to significant decline in other miscellaneous receipts.
0075 Miscellaneous General Services	(-) 6,14.54	4,80.70	10,95.24	Mainly due to refund of earlier years.
0235 Social Security and Welfare	75.50	21,99.89	21,24.39	Mainly due to decline in collection of other miscellaneous receipts.
1601 Grants-in-aid from Central Government	1,25,98,48.25	1,28,24,75.36	2,26,27.11	Mainly due to less allocation of funds by GOI under Non Plan Scheme.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

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**Measures taken by the Taxation Department during 2016-17**

**1. a) Assam Value Added Tax Act., 2003 :**

<b>Sl. No.</b>	<b>Name of Items</b>	<b>Change in VAT rate</b>
1.	E-rickshaw	Reduced from 14.5% to 6%
2.	Candle	Exempted
3.	Citronella	Reduced from 14.5% to 6%
4.	Gur, Jaggery and Edible Oil	Reduced from 6% to 2%
5.	Tamarind and Khandsari	Exempted as against 6% during 2015-16
6.	Babby feeding bottles and nipples	Reduced from 6% to 2%
7.	Kerosene stoves and their parts	Reduced from 14.5% to 2%
8.	Packaged drinking	Reduced from 14.5% to 6%
9.	LED bulbs, LED tubes and their holders	Reduced from 14.5% to 6%
10.	Indigenous Mekhala Chadar produced locally	Exempted
11.	Bitumen emulsion	Taxable and raised to 6% at par with Bitumen
12.	Gold bullion sold through MMTC to local Swarna Silpis	Reduced from 1% to 0.75%
13.	Bamboo based industries in small scale and medium scale	Exempted for a three years
14.	Furnace Oil	Increased from 5% to 6%
15.	Video phone and mobile phone up to ₹ 5000/-	Increased to 6%
16.	Cigarettes	
	A) Filter Cigarettes of length exceeding 75 mm (per thousand sticks)	Increase from ₹ 1600/- to ₹ 1850/-
	B) Filter Cigarettes of length exceeding 70 mm but not exceeding 75 mm (per thousand sticks)	Increased from ₹ 1225/- to ₹ 1450/-
	C) Filter Cigarettes of length exceeding 65 mm but not exceeding 70mm (per thousand sticks)	Increased from ₹ 810/- to ₹ 975/-

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

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Sl. No.	Name of Items	Change in VAT rate
	D) Filter Cigarettes of length exceeding 60 mm but not exceeding 65 mm (per thousand sticks)	Increased from ₹ 550/- to ₹ 775/-
	E) Cigarettes not falling in any of the above category (per thousand sticks)	Increased from ₹ 1600/- to ₹ 1800/-
	F) Other than filter cigarettes not exceeding 65 mm (per thousand sticks)	Taxable @ ₹ 750/-
18.	All other goods not covered by First, Second, Third and Fourth Schedules	Increased from 14.5% to 15%
19.	Works Contract	Increased from 14.5% to 15%
20.	Lease transaction	Increased from 5% to 6%
21.	All items listed in Second Schedule	Increased from 5% to 6%
22.	Diesel	Increased from 16.5% to 20 paise in the rupee or ₹ 8.75 per litre whichever is higher
23.	Petrol and Other Spirit	Increased from 27.5 to 29 paise in the rupee or ₹ 14.00 per litre whichever is higher
24.	Pre owned cars having engine capacity up to 1000 cc	Enhanced from ₹ 3000/- to ₹ 6000/- per car
25.	POS card swipe machine	Exempted
26.	CFL bulb	Increased from 5% to 15%
27.	Renewable energy devices	From exempted to 5%
28.	Gold ornaments excluding locally handmade gold jewellery	Increased from 1% to 2%
29.	IMFL	Increased from 30% to 40% and incase it is sold on MRP – 19.25%

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

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**b) Raising Exemption limit of Agricultural Income Tax :**

<b>In the case of persons other than Companies</b>		<b>Present Rate of Tax</b>
1.	On agricultural income upto ₹ 2,50,000/-	Nil
2.	On agricultural income above ₹ 2,50,000/- to ₹ 3,50,000/-	10 paise in the rupee
3.	On agricultural income above ₹ 3,50,000/- to ₹ 5,00,000/-	20 paise in the rupee
4.	On agricultural income above ₹ 5,00,000/-	30 paise in the rupee

**c) Assam Tax on Luxuries (Hotels, Lodging Houses and Hospitals) Act., 1989 :**

<b>Categories</b>		<b>Rate of Tax</b>
1.	Charge for Luxury provided in a Hospital is less than two thousand rupees per day per room	Nil
2.	Charge for Luxury provided in a Hospital is two thousand rupees or more but not exceed four thousand rupees per day per room	Five percent of turnover of receipts
3.	Charge for Luxury provided in a Hospital exceed four thousand rupees per day per room	Eight percent of turnover of receipts

**d) Assam Taxation on Specified Land Act, 1990 :**

<b>Categories</b>	<b>Rate</b>
Small tea growers if area of land operated do not exceed forty hectares	Reduced from 25 paise to 15 paise per kg green tea leaf

**e) Assam Amusements and Betting Tax Act, 1939 (a) Entertainment Tax by the proprietor of a Cable Television Network) :**

<b>Sl. No.</b>	<b>Categories</b>	<b>Rate of Tax</b>
1.	Individual Subscribers	At the rate of ₹ 15/- per subscribers per month
2.	In case hotels served by cable services	At the rate of ₹ 50/- per TV sets per month
3.	Proprietor of a hotel having own television network	At the rate of ₹ 50/- per TV set per month

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

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**f) Entertainment Tax by the direct to home service provider (DTH) :**

Sl. No.	Categories	Rate of Tax
1.	Individual Subscribers	At the rate of ₹ 30/- per subscribers per month
2.	In case of hotels	At the rate of ₹ 50/- per TV set per month

**g) The Assam Entry Tax Act, 2008 :**

Sl. No.	Specified Goods	Rate of Tax Percentum
1.	Refrigerators, Air coolers, Air-conditioning plant, Geysers, Washing Machines, Xerox and Fax Machines and Component and parts thereof	Increased from 4 to 10
2.	Telecommunication equipment including Telephones, Mobile phone, Pagers and component and parts thereof	Increased from 4 to 10
3.	Television sets both coloured and black and white , Video cassette recorders, Video cassette players, VCD player, DVD player, Video cassette tapes, Wireless reception instrument and apparatus and Radios and parts thereof	Increased from 4 to 10
4.	Type writers including electronic typewriters, photocopiers, duplicating machines and component and parts thereof	Increased from 4 to 10
5.	Motor Vehicle : (i) Motor Cars, Motor Omni Buses, Motor Vans, Motor Trucks, Chassis of such motor vehicles excluding Ambulance	Increased from 4 to 10
6.	Marble, Granite and Other decorative slabs and articles made there from	Increased from 6 to 10
7.	Elevator and parts and accessories thereof	Increased from 4 to 10
8.	PVC pipes, tubes and fittings	Increased from 2 to 4
9.	Cranes, dumpers and road rollers	Increased from 2 to 4
10.	Motor cycles, motor cycle combinations, motor scooters, three wheelers and motorists	Increased from 2 to 10



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

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Sl. No.	Specified Goods	Rate of Tax Percentum
11.	Alum	Increased from 2 to 10
12.	Furniture and Fixtures	Increased from 6 to 10
13.	All varieties of tiles	Increased from 4 to 10
14.	Sanitary ware and bathroom fittings of all types	Increased from 6 to 10

**g) Assam Taxation (Liquidation of Arrear Dues) (Amendment) Act, 2016 :**

Assam Taxation (Liquidation of Arrear Dues)(Amendment) Act 2016 was introduced by the Department with effect from 26-08-2016 to 21-03-2017 in order to liquidate outstanding dues under all Acts administered by this Commissionerate.

**E-Service introduced by the Taxation Department during the financial year 2016-2017**

**1. Module for Check Gate Data Sharing :**

Taxation Department introduced **g2g services** for other State Taxation Department to facilitate sharing of data relating to information captured at check posts. Commercial Tax Departments of West Bengal, Uttar Pradesh and Maharashtra are already using this system.

**2. Mobile and Email-id verification facility through OTP :**

As a part of GST preparedness and in order to collect email-id and mobile number correctly for dealers to be migrated to GST regime, facility for online capturing of email-id and mobile number and verification through OTP was introduced.

**3. Online issuance of Delivery Note :**

Facility for making online requisition, approval and issuance of Delivery Note was introduced for dealers/taxpayers.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

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**4. Online issuance of Road Permit :**

Facility for making online requisition, approval and issuance of Road Permit was introduced for dealers/taxpayers.

**5. Online profile creation by dealers :**

Facility for creation of online user-id/password as introduced for dealers/taxpayers.

**6. Facility for printing Registration Certificates online :**

Facility for printing registration certificate online was introduced for dealers/taxpayers.

**7. SBI e-pay payment gateway integration for payment of taxes online :**

E-payment portal of State Government was integrated with Taxation Department to enable various stake holders of the State Taxation Departments to pay/remit taxes electronically through 37 + banks. SBI e-pay is a payment aggregator for implementation of this.

Some of the features of this new portal include –

- ❖ **Facility to pay taxes electronically through 37+ banks**
- ❖ **Real time updation of payment status at State Department's portal**
- ❖ **24 x 7 payment facility for various stakeholders of the State Taxation Department**
- ❖ **Payment facility through Net Banking, Debit Card and Credit Card etc.**

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS	Total	
						(In lakh of ₹)
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>A. GENERAL SERVICES</b>						
<b>(a) Organs of State</b>						
<b>2011 Parliament/State/Union Territory Legislatures</b>						
<b>02 State/Union Territory Legislatures</b>						
101 Legislative Assembly	48.48	---	---	---	20,91.79	19,44.07 (+)8
	20,43.31					
103 Legislative Secretariat	21,04.68	---	---	---	21,04.68	18,18.76 (+)16
800 Other Expenditure	25.00	---	---	---	25.00	25.00 ---
911 Deduct-Recoveries of Overpayments	(-)1.57	---	---	---	(-)1.57	--- (+)100
<b>Total - 02</b>	<b>48.48</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>42,19.90</b>	<b>37,87.83 (+)11</b>
	<b>41,71.42</b>					
<b>Total - 2011</b>	<b>48.48</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>42,19.90</b>	<b>37,87.83 (+)11</b>
	<b>41,71.42</b>					
<b>2012 President, Vice-President/ Governor, Administrator of Union Territories</b>						
<b>03 Governor/Administrator of Union Territories</b>						
090 Secretariat	2,38.60	---	---	---	2,38.60	2,41.29 (-)1
101 Emoluments and Allowances of the Governor	6.92	---	---	---	6.92	--- (+)100
102 Discretionary Grants	15.20	---	---	---	15.20	14.99 (+)1
103 Household Establishment	3,02.53	---	---	---	3,02.53	2,10.19 (+)44

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS		
				Total		
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>A. GENERAL SERVICES - Contd.</b>						
<b>(a) Organs of State - Contd.</b>						
<b>2012 President, Vice - President/ Governor, Administrator of Union Territories – Concl'd.</b>						
<b>03 Governor/Administrator of Union Territories – Concl'd.</b>						
104	Sumptuary Allowances	<i>1.82</i>	---	---	1.82	1.72 (+)6
105	Medical Facilities	<i>1.54</i>	---	---	1.54	2.14 (-)28
106	Entertainment Expenses	<i>0.88</i>	---	---	0.88	0.63 (+)40
107	Expenditure from Contract Allowance	<i>4.67</i>	---	---	4.67	4.25 (+)10
108	Tour Expenses	<i>14.12</i>	---	---	14.12	17.56 (-)20
800	Other Expenditure	<i>5.14</i>	---	---	5.14	5.96 (-)14
911	Deduct-Recoveries of Overpayments	<i>(-)0.02</i>	---	---	(-)0.02	--- (+)100
<b>Total - 03</b>		<b><i>5,91.40</i></b>	---	---	<b>5,91.40</b>	<b>4,98.73 (+)19</b>
<b>Total - 2012</b>		<b><i>5,91.40</i></b>	---	---	<b>5,91.40</b>	<b>4,98.73 (+)19</b>
<b>2013 Council of Ministers</b>						
101	Salary of Ministers and Deputy Ministers	2,15.99	---	---	2,15.99	4,32.54 (-)50

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS		
				Total		
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>A. GENERAL SERVICES - Contd.</b>						
<b>(a) Organs of State - Contd.</b>						
<b>2013 Council of Ministers – Concltd.</b>						
104 Entertainment and Hospitality Expenses	12.89	---	---	12.89	5.54	(+)133
105 Discretionary Grant by Ministers	55.00	---	---	55.00	74.99	(-)27
108 Tour Expenses	51.87	---	---	51.87	1,34.65	(-)61
800 Other Expenditure	3,53.49	---	---	3,53.49	1,01.11	(+)250
911 Deduct-Recoveries of Overpayments	(-)3.00	---	---	(-)3.00	---	(+)100
<b>Total - 2013</b>	<b>6,86.24</b>	---	---	<b>6,86.24</b>	<b>7,48.83</b>	<b>(-)8</b>
<b>2014 Administration of Justice</b>						
102 High Courts	52,36.40	---	---	52,36.40	37,61.65	(+)39
105 Civil and Session Courts	81,74.47	---	---	81,74.47	74,45.62	(+)10
108 Criminal Courts	55,93.41	---	---	55,93.41	50,26.96	(+)11
114 Legal Advisers and Counsels	52,23.67	---	---	52,23.67	22,79.26	(+)129
800 Other Expenditure	11,56.14	---	---	11,56.14	7,02.82	(+)65
911 Deduct-Recoveries of Overpayments	(-)16.98	---	---	(-)16.98	(-)1,69.13	(-)90
<b>Total - 2014</b>	<b>52,36.40</b>	---	---	<b>2,53,67.11</b>	<b>1,90,47.18</b>	<b>(+)33</b>
	<b>2,01,30.71</b>					
<b>2015 Elections</b>						
102 Electoral Officers	10,67.94	---	---	10,67.94	10,96.98	(-)3
103 Preparation and Printing of Electoral Rolls	12,92.46	---	---	12,92.46	19,71.91	(-)34
105 Charges for Conduct of Elections to Parliament	20,61.28	---	---	20,61.28	47,13.24	(-)56
106 Charges for Conduct of Elections to State/ Union Territory Legislature	54,29.51	---	---	54,29.51	1,04,59.47	(-)48

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS		
				Total		
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>A. GENERAL SERVICES - Contd.</b>						
<b>(a) Organs of State - Concl'd.</b>						
<b>2015 Elections – Concl'd.</b>						
108 Issue on Photo Identity Cards to Voters	1,22.54	---	---	1,22.54	57.47	(+)113
109 Charges for Conduct of Election to Panchayats/ Local Bodies	20.84	---	---	1,31.05	1,24.69	(+)5
911 Deduct-Recoveries of Overpayments	1,10.21	---	---	(-)44.57	(-)57.01	(-)22
	(-)44.57	---	---	(-)44.57	(-)57.01	(-)22
<b>Total - 2015</b>	<b>20.84</b>	<b>---</b>	<b>---</b>	<b>1,00,60.21</b>	<b>1,83,66.75</b>	<b>(-)45</b>
	<b>1,00,39.37</b>					
<b>Total - (a) Organs of State</b>	<b>58,97.12</b>	<b>---</b>	<b>---</b>	<b>4,09,24.86</b>	<b>4,24,49.32</b>	<b>(-)4</b>
	<b>3,50,27.74</b>					
<b>(b) Fiscal Services</b>						
<b>(ii) Collection of Taxes on Property and Capital Transactions</b>						
<b>2029 Land Revenue</b>						
001 Direction and Administration	66,45.44	11,35.17	---	77,80.61	1,06,41.65	(-)27
101 Collection Charges	10,92.60	---	---	10,92.60	15,87.57	(-)31
102 Survey and Settlement Operations	37,70.16	1,70.08	---	39,40.24	38,20.87	(+)3
103 Land Records	81,05.78	20,31.44	---	1,01,37.22	74,63.58	(+)36
104 Management of Government Estates	6.65	---	---	6.65	6.77	(-)2
796 Tribal Areas Sub-Plan	19.94	---	---	19.94	18.15	(+)10
800 Other Expenditure	13,52.05	1,31.09	---	14,83.14	14,35.43	(+)3
911 Deduct-Recoveries of Overpayments	(-)2.98	---	---	(-)2.98	(-)9,68.07	(-)100
<b>Total - 2029</b>	<b>2,09,89.64</b>	<b>34,67.78</b>	<b>---</b>	<b>2,44,57.42</b>	<b>2,40,05.95</b>	<b>(+)2</b>

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year	
		Plan		Total			
		State Plan	CP / CSS				
(In lakh of ₹)							
EXPENDITURE HEADS (REVENUE ACCOUNT)							
A. GENERAL SERVICES - Contd.							
(b) Fiscal Services - Contd.							
(ii) Collection of Taxes on Property and Capital Transactions - Concl'd.							
2030 Stamps and Registration							
01 Stamps-Judicial							
001	Direction and Administration	3.04	---	---	3.04	12.88	(-)76
101	Cost of Stamps	3,38.85	---	---	3,38.85	---	(+)100
102	Expenses on Sale of Stamps	1,25.52	---	---	1,25.52	---	(+)100
Total - 01		4,67.41	---	---	4,67.41	12.88	(+)3,529
02 Stamps-Non-Judicial							
101	Cost of Stamps	12,38.27	---	---	12,38.27	3,14.80	(+)293
Total - 02		12,38.27	---	---	12,38.27	3,14.80	(+)293
03 Registration							
001	Direction and Administration	15,05.18	---	---	15,05.18	14,67.55	(+)3
Total - 03		15,05.18	---	---	15,05.18	14,67.55	(+)3
Total - 2030		32,10.86	---	---	32,10.86 (a)	17,95.23	(+)79
Total - (ii) Collection of Taxes on Property and Capital Transactions		2,42,00.50	34,67.78	---	2,76,68.28	2,58,01.18	(+)7
(iii) Collection of Taxes on Commodities and Services							
2039 State Excise Duties							
001	Direction and Administration	40,85.85	40.68	---	41,26.53	32,43.10	(+)27
911	Deduct-Recoveries of Overpayments	---	---	---	---	(-)0.36	(-)100

(a) It includes ₹ 1.35 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2016-2017				Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year	
	Non-plan	Plan		Total			
		State Plan	CP / CSS				
(In lakh of ₹)							
EXPENDITURE HEADS (REVENUE ACCOUNT)							
A. GENERAL SERVICES - Contd.							
(b) Fiscal Services - Contd.							
(iii) Collection of Taxes on Commodities and Services - Concl'd.							
2039 State Excise Duties – Concl'd.							
Total - 2039		40,85.85	40.68	---	41,26.53 (a)	32,42.74	(+)27
2040 Taxes on Sales, Trades etc.							
001	Direction and Administration	55,54.74	---	---	55,54.74	45,75.81	(+)21
101	Collection Charges	51,96.23	---	---	51,96.23	49,30.98	(+)5
911	Deduct-Recoveries of Overpayments	(-)0.16	---	---	(-)0.16	(-)0.35	(-)54
Total - 2040		1,07,50.81	---	---	1,07,50.81 (b)	95,06.44	(+)13
2041 Taxes on Vehicles							
001	Direction and Administration	4,47.25	---	---	4,47.25	1,71.75	(+)160
101	Collection Charges	24,28.54	---	---	24,28.54	23,23.38	(+)5
800	Other Expenditure	5,91.80	---	---	5,91.80	4,88.51	(+)21
911	Deduct-Recoveries of Overpayments	(-)1.42	---	---	(-)1.42	(-)0.06	(+)2,267
Total - 2041		34,66.17	---	---	34,66.17 (c)	29,83.58	(+)16
2045 Other Taxes and Duties on Commodities and Services							
103	Collection Charges-Electricity Duty	4,32.21	---	---	4,32.21	4,11.37	(+)5
Total - 2045		4,32.21	---	---	4,32.21 (d)	4,11.37	(+)5
Total - (iii) Collection of Taxes on Commodities and Services		1,87,35.04	40.68	---	1,87,75.72	1,61,44.13	(+)16

(a) It includes ₹ 2.42 lakh cleared from Objection Book Suspense pertaining to earlier years. (b) It includes ₹ 38,75.18 lakh book adjustment for settlement of cross liabilities between ASEB and the Government of Assam for 2016-17 and ₹ 7.74 lakh cleared from Objection Book Suspense pertaining to earlier years. (c) It includes ₹ 0.09 lakh cleared from Objection Book Suspense pertaining to earlier years. (d) It includes ₹ 4.54 lakh cleared from Objection Book Suspense pertaining to earlier years.



**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS		
				Total		
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>A. GENERAL SERVICES - Contd.</b>						
<b>(b) Fiscal Services - Concl'd.</b>						
<b>(iv) Other Fiscal Services</b>						
<b>2047 Other Fiscal Services</b>						
103 Promotion of Small Savings	76.57	---	---	76.57	51.79	(+)48
800 Other Expenditure	1,05.46	---	---	1,05.46	1,02.51	(+)3
<b>Total - 2047</b>	<b>1,82.03</b>	<b>---</b>	<b>---</b>	<b>1,82.03</b>	<b>1,54.30</b>	<b>(+)18</b>
<b>Total - (iv) Other Fiscal Services</b>	<b>1,82.03</b>	<b>---</b>	<b>---</b>	<b>1,82.03</b>	<b>1,54.30</b>	<b>(+)18</b>
<b>Total - (b) Fiscal Services</b>	<b>4,31,17.57</b>	<b>35,08.46</b>	<b>---</b>	<b>4,66,26.03</b>	<b>4,20,99.60</b>	<b>(+)11</b>
<b>(c) Interest payment and servicing of Debt</b>						
<b>2048 Appropriation for reduction or avoidance of Debt</b>						
101 Sinking Funds	1,75,21.02	---	---	1,75,21.02	1,57,46.55	(+)11
<b>Total - 2048</b>	<b>1,75,21.02</b>	<b>---</b>	<b>---</b>	<b>1,75,21.02</b>	<b>1,57,46.55</b>	<b>(+)11</b>
<b>2049 Interest Payments</b>						
<b>01 Interest on Internal Debt</b>						
101 Interest on Market Loans	11,28,60.90	---	---	11,28,60.90	9,87,83.60	(+)14
123 Interest on Special Securities issued to National Small Saving Fund of the Central Government by State Government	9,52,21.84	---	---	9,52,21.84	7,95,50.34	(+)20

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS		
				Total		
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>A. GENERAL SERVICES - Contd.</b>						
<b>(c) Interest payment and servicing of Debt - Contd.</b>						
<b>2049 Interest Payments – Contd.</b>						
<b>01 Interest on Internal Debt – Concl'd.</b>						
200 Interest on Other Internal Debts	88,54.24	---	---	88,54.24	74,54.16	(+)19
305 Management of Debt	3,47.85	---	---	3,47.85	3,04.05	(+)14
911 Deduct-Recoveries of Overpayments	(-)54.70	---	---	(-)54.70	---	(+)100
<b>Total - 01</b>	<b>21,72,30.13</b>	---	---	<b>21,72,30.13</b>	<b>18,60,92.15</b>	<b>(+)17</b>
<b>03 Interest on Small Savings, Provident Funds etc.</b>						
104 Interest on State Provident Funds	6,80,29.00	---	---	6,80,29.00	6,42,80.00	(+)6
108 Interest on Insurance and Pension Fund	5,52.97	---	---	5,52.97	3,15.69	(+)75
<b>Total - 03</b>	<b>6,85,81.97</b>	---	---	<b>6,85,81.97</b>	<b>6,45,95.69</b>	<b>(+)6</b>
<b>04 Interest on Loans and Advances from Central Government</b>						
101 Interest on Loans for State/Union Territory Plan Schemes	42,38.51	---	---	42,38.51	40,41.30	(+)5
109 Interest on State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission	63,24.59	---	---	63,24.59	71,15.17	(-)11

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
EXPENDITURE HEADS (REVENUE ACCOUNT)						
A. GENERAL SERVICES - Contd.						
(c) Interest payment and servicing of Debt - Concl'd.						
2049 Interest Payments – Concl'd.						
04 Interest on Loans and Advances from Central Government – Concl'd.						
Total - 04	1,05,63.10	---	---	1,05,63.10	1,11,56.47	(-)5
Total - 2049	29,63,75.20	---	---	29,63,75.20	26,18,44.31	(+)13
Total - (c) Interest payment and servicing of Debt	31,38,96.22	---	---	31,38,96.22	27,75,90.86	(+)13
(d) Administrative Services						
2051 Public Service Commission						
102 State Public Service Commission	10,00.87	---	---	10,00.87	10,26.92	(-)3
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)0.03	(-)100
Total - 2051	10,00.87	---	---	10,00.87	10,26.89	(-)3
2052 Secretariat-General Services						
090 Secretariat	6,58,64.77	15,00,00.00	---	21,58,64.77	3,95,86.80	(+)445
091 Attached Offices	3,14.37	7.05	---	3,21.42	2,68.33	(+)20
099 Board of Revenue	1,05.27	---	---	1,05.27	1,06.68	(-)1
911 Deduct-Recoveries of Overpayments	(-)46.22	---	---	(-)46.22	(-)1,85,51.09	(-)100
Total - 2052	6,62,38.19	15,00,07.05	---	21,62,45.24	2,14,10.72	(+)910

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS		
				Total		
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>A. GENERAL SERVICES - Contd.</b>						
<b>(d) Administrative Services - Contd.</b>						
<b>2053 District Administration</b>						
093 District Establishments	1,41,31.72	---	---	1,41,31.72	1,14,21.05	(+)24
094 Other Establishments	18,50.75	---	---	18,50.75	16,68.38	(+)11
101 Commissioners	6,12.96	---	---	6,12.96	5,05.40	(+)21
911 Deduct-Recoveries of Overpayments	(-)0.07	---	---	(-)0.07	(-)19.38	(-)100
<b>Total - 2053</b>	<b>1,65,95.36</b>	---	---	<b>1,65,95.36 (a)</b>	<b>1,35,75.45</b>	<b>(+)22</b>
<b>2054 Treasury and Accounts Administration</b>						
003 Training	30.68	---	---	30.68	24.60	(+)25
095 Directorate of Accounts and Treasuries	5,12.80	---	---	5,12.80	4,62.23	(+)11
097 Treasury Establishment	51,14.67	---	---	51,14.67	39,43.86	(+)30
098 Local Fund Audit	21,31.70	---	---	21,31.70	20,13.48	(+)6
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)15,70.81	(-)100
<b>Total - 2054</b>	<b>77,89.85</b>	---	---	<b>77,89.85 (b)</b>	<b>48,73.36</b>	<b>(+)60</b>
<b>2055 Police</b>						
001 Direction and Administration	56,50.26	---	---	56,50.26	24,78.44	(+)128
003 Education and Training	26,37.40	---	---	26,37.40	23,50.44	(+)12
101 Criminal Investigation and Vigilance	2,61,44.05	---	---	2,61,44.05	2,04,97.23	(+)28
104 Special Police	5,66,48.02	---	---	5,66,48.02	4,83,26.14	(+)17
109 District Police	41.45	---	---	12,76,19.32	11,05,88.62	(+)15
	12,75,77.87					
110 Village Police	41,65.29	---	---	41,65.29	20,81.49	(+)100
111 Railway Police	28,36.59	---	---	28,36.59	26,49.62	(+)7
113 Welfare of Police Personnel	4,65.18	---	---	4,65.18	4,07.15	(+)14

(a) It includes ₹ 59.44 lakh cleared from Objection Book Suspense pertaining to earlier years.

(b) It includes ₹ 4.92 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS		
				Total		
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>A. GENERAL SERVICES - Contd.</b>						
<b>(d) Administrative Services - Contd.</b>						
<b>2055 Police – Concl'd.</b>						
114 Wireless and Computers	1,29,36.55	---	---	1,29,36.55	1,23,59.79	(+)5
115 Modernisation of Police Force	63,25.51	8,44.94	---	71,70.45	30,06.37	(+)139
116 Forensic Science	6,00.56	---	---	6,00.56	4,78.40	(+)26
800 Other Expenditure	4,29,27.62	---	---	4,29,27.62	4,11,57.30	(+)4
911 Deduct-Recoveries of Overpayments	(-)4,13.10	---	---	(-)4,13.10	(-)4,42.23	(-)7
<b>Total - 2055</b>	<b>41.45</b>	<b>8,44.94</b>	<b>---</b>	<b>28,93,88.19 (a)</b>	<b>24,59,38.76</b>	<b>(+)18</b>
	<b>28,85,01.80</b>					
<b>2056 Jails</b>						
001 Direction and Administration	2,43.50	56.50	---	3,00.00	2,16.88	(+)38
101 Jails	63,06.36	---	---	63,06.36	52,47.30	(+)20
102 Jail Manufactures	1,10.24	---	---	1,10.24	84.81	(+)30
800 Other Expenditure	79.48	---	---	79.48	74.23	(+)7
911 Deduct-Recoveries of Overpayments	(-)0.05	---	---	(-)0.05	(-)1,52.17	(-)100
<b>Total - 2056</b>	<b>67,39.53</b>	<b>56.50</b>	<b>---</b>	<b>67,96.03</b>	<b>54,71.05</b>	<b>(+)24</b>
<b>2058 Stationery and Printing</b>						
001 Direction and Administration	3,49.68	---	---	3,49.68	3,25.43	(+)7
101 Purchase and Supply of Stationery Stores	7,24.00	---	---	7,24.00	2,67.41	(+)171
103 Government Presses	19,45.11	---	---	19,45.11	16,87.48	(+)15
104 Cost of Printing by Other Sources	10,50.03	---	---	10,50.03	3,63.65	(+)189
800 Other Expenditure	12.60	---	---	12.60	19.99	(-)37
911 Deduct-Recoveries of Overpayments	(-)0.07	---	---	(-)0.07	(-)5,74.82	(-)100

(a) It includes ₹ 0.11 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS		
				Total		
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>A. GENERAL SERVICES - Contd.</b>						
<b>(d) Administrative Services - Contd.</b>						
<b>2058 Stationery and Printing – Concl'd.</b>						
<b>Total - 2058</b>	<b>40,81.35</b>	---	---	<b>40,81.35 (a)</b>	<b>20,89.14</b>	<b>(+)95</b>
<b>2059 Public Works</b>						
<b>01 Office Buildings</b>						
052 Machinery and Equipment	5,21.56	51.98	---	5,73.54	5,00.53	(+)15
053 Maintenance and Repairs	19,56.25	---	---	19,56.25	3,56.76	(+)448
103 Furnishings	2,11.94	---	---	2,11.94	---	(+)100
799 Suspense	---	---	---	---	(-)8.66	(-)100
<b>Total - 01</b>	<b>26,89.75</b>	<b>51.98</b>	---	<b>27,41.73</b>	<b>8,48.63</b>	<b>(+)223</b>
<b>60 Other Buildings</b>						
103 Furnishings	6,08.22	---	---	6,08.22	67.28	(+)804
<b>Total - 60</b>	<b>6,08.22</b>	---	---	<b>6,08.22</b>	<b>67.28</b>	<b>(+)804</b>
<b>80 General</b>						
001 Direction and Administration	2,41,99.36	1,77.77	---	2,43,77.13	1,29,83.65	(+)88
004 Planning and Research	11.87	---	---	11.87	12.11	(-)2
800 Other Expenditure	3,96.11	---	---	3,96.11	5,35.66	(-)26
911 Deduct-Recoveries of Overpayments	(-)1.54	---	---	(-)1.54	(-)4,39.55	(-)100
<b>Total - 80</b>	<b>2,46,05.80</b>	<b>1,77.77</b>	---	<b>2,47,83.57</b>	<b>1,30,91.87</b>	<b>(+)89</b>
<b>Total - 2059</b>	<b>2,79,03.77</b>	<b>2,29.75</b>	---	<b>2,81,33.52</b>	<b>1,40,07.78</b>	<b>(+)101</b>
<b>2070 Other Administrative Services</b>						
003 Training	6,37.41	2,95.00	---	9,32.41	8,83.26	(+)6

(a) It includes ₹ 9.92 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2016-2017				Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
EXPENDITURE HEADS (REVENUE ACCOUNT)						
A. GENERAL SERVICES - Contd.						
(d) Administrative Services - Concl'd.						
2070 Other Administrative Services – Concl'd.						
105	Special Commission of Enquiry	33,53.19	11,61.62	---	45,14.81	24,24.77 (+)86
106	Civil Defence	6,25.52	1.93	---	6,27.45	5,92.90 (+)6
107	Home Guards	1,80,67.00	2.70	---	1,80,69.70	1,69,97.89 (+)6
108	Fire Protection and Control	1,04,44.83	36.32	---	1,04,81.15	94,25.88 (+)11
114	Purchase and Maintenance of Transport	1,85.10	---	---	1,85.10	1,82.08 (+)2
115	Guest Houses, Government Hostels etc.	22,90.54	---	---	22,90.54	14,74.72 (+)55
118	Administration of Citizenship Act.	30.48	---	---	30.48	27.74 (+)10
800	Other Expenditure	1,70,10.71	---	---	1,70,10.71	74,41.03 (+)129
911	Deduct-Recoveries of Overpayments	(-)3,06.67	---	---	(-)3,06.67	(-)8,56.90 (-)64
Total - 2070		5,23,38.11	14,97.57	---	5,38,35.68 (a)	3,85,93.37 (+)39
Total - (d) Administrative Services		10,42.32 47,01,87.96	15,26,35.82	---	62,38,66.10	34,69,86.52 (+)80

**(e) Pensions and Miscellaneous General Services**
**2071 Pensions and Other Retirement Benefits**
**01 Civil**

101 Superannuation and Retirement Allowances	41,10,22.70	---	---	41,10,22.70	35,97,35.18	(+)14
102 Commuted value of Pension	3,58.52	---	---	3,58.52	16,87.11	(-)79
103 Compassionate Allowance	---	---	---	---	9.86	(-)100
104 Gratuities	7,63,95.01	---	---	7,63,95.01	7,09,31.72	(+)8
105 Family Pensions	8,71,91.07	---	---	8,71,91.07	8,94,50.03	(-)3
111 Pensions to Legislators	10,51.02	---	---	10,51.02	12,24.65	(-)14

(a) It includes ₹ 1.45 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
EXPENDITURE HEADS (REVENUE ACCOUNT)						
A. GENERAL SERVICES - Concl'd.						
(e) Pensions and Miscellaneous General Services - Concl'd.						
2071 Pensions and Other Retirement Benefits – Concl'd.						
01 Civil – Concl'd.						
115	Leave Encashment Benefits	4,96,33.66	---	---	4,96,33.66	4,02,34.06 (+)23
117	Government Contribution for Defined Contribution Pension Scheme	3,08,12.23	---	---	3,08,12.23	3,52,50.79 (-)13
Total - 01		65,64,64.21	---	---	65,64,64.21	59,85,23.40 (+)10
Total - 2071		65,64,64.21	---	---	65,64,64.21(a)	59,85,23.40 (+)10
2075 Miscellaneous General Services						
104	Pensions and Awards in Consideration of Distinguished Services	5,66.67	---	---	5,66.67	3,76.18 (+)51
797	Transfers to/ from Reserve Funds & Deposit Accounts	4,29.41	---	---	4,29.41	1,00.00 (+)329
800	Other Expenditure	2,95,47.30	---	---	2,95,47.30	4,77,22.75 (-)38
911	Deduct-Recoveries of Overpayments	(-)1.42	---	---	(-)1.42	(-)9,02,45.14 (-)100
Total - 2075		3,05,41.96	---	---	3,05,41.96 (b)	-4,20,46.21 (-)173
Total - (e) Pensions and Miscellaneous General Services		68,70,06.17	---	---	68,70,06.17	55,64,77.19 (+)23
Total - A. GENERAL SERVICES		32,08,35.66 1,23,53,39.44	15,61,44.28	---	1,71,23,19.38	1,26,56,03.49 (+)35

(a) As per Government of Assam letter No. DA.68/2016/6 dated 06-05-2017 the number of pensioners of the state is 167184 as on 31-03-2017 of which 112634, 49287 and 5263 are Service Pensioners, Family Pensioners and Other Pensioners respectively. (b) It includes ₹ 3.59 lakh cleared from Objection Book Suspense pertaining to earlier years.





**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS	Total	
						(In lakh of ₹)
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES</b>						(+)
<b>(a) Education, Sports, Art and Culture</b>						
<b>2202 General Education</b>						
<b>01 Elementary Education</b>						
001 Direction and Administration	7,34.71	5.09	---	---	7,39.80	3,77.53 (+)96
052 Equipment	---	8,00.00	---	---	8,00.00	13,09.58 (-)39
053 Maintenance of Buildings	64.72	5,87.23	---	---	6,51.95	5,82.38 (+)12
101 Government Primary Schools	46,34,23.85	2,48.72	---	---	46,36,72.57	43,45,66.12 (+)7
102 Assistance to Non-Government Primary Schools	18,18.79	36.70	---	---	18,55.49	39,91.45 (-)54
103 Assistance to Local Bodies for Primary Education	16,86.73	57.06	---	---	17,43.79	55,79.47 (-)69
104 Inspection	82,89.24	4,46.36	---	---	87,35.60	65,69.59 (+)33
107 Teachers Training	59.81	---	---	---	59.81	66.79 (-)10
108 Text Books	35,00.85	44,41.28	---	---	79,42.13	37,60.00 (+)111
109 Scholarships and Incentives	29.92	50,00.00	---	---	50,29.92	46,94.07 (+)7
110 Examinations	2,00.80	---	---	---	2,00.80	---
796 Tribal Areas Sub-Plan	---	---	---	---	---	15.60 (-)100
800 Other Expenditure	55.23	19,95,96.23	---	---	19,96,51.46	14,43,90.25 (+)38
911 Deduct-Recoveries of Overpayments	(-)29,29.90	---	---	---	(-)29,29.90	(-)58,50.78 (-)50
<b>Total - 01</b>	<b>47,69,34.75</b>	<b>21,12,18.67</b>	<b>---</b>	<b>---</b>	<b>68,81,53.42</b>	<b>60,00,52.05 (+)15</b>
<b>02 Secondary Education</b>						
001 Direction and Administration	6,57.70	3,05.96	---	---	9,63.66	10,96.21 (-)12
053 Maintenance of Buildings	27.29	1,04.77	---	---	1,32.06	5,72.63 (-)77
101 Inspection	19,35.51	5,04.87	---	---	24,40.38	22,72.92 (+)7

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year	
		Plan		Total			
		State Plan	CP / CSS				
(In lakh of ₹)							
EXPENDITURE HEADS (REVENUE ACCOUNT)							
B. SOCIAL SERVICES - Contd.							
(a) Education, Sports, Art and Culture - Contd.							
2202 General Education – Contd.							
02 Secondary Education – Concltd.							
104	Teachers and Other Services	15.05	---	---	15.05	20.96	(-)28
107	Scholarships	20.85	2.08	---	22.93	5,22.20	(-)96
109	Government Secondary Schools	60,27.99	31.24	---	60,59.23	58,77.86	(+)3
110	Assistance to Non-Government Secondary Schools	25,67,72.79	1,86,03.78	---	27,53,76.57	26,00,05.38	(+)6
800	Other Expenditure	1,20.70	5,65,85.96	---	5,67,06.66	3,73,84.45	(+)52
911	Deduct-Recoveries of Overpayments	(-)2,57.90	---	---	(-)2,57.90	(-)29,85.88	(-)91
Total - 02		26,53,19.98	7,61,38.66	---	34,14,58.64	30,47,66.73	(+)12
03 University and Higher Education							
001	Direction and Administration	4,02.02	47,69.06	---	51,71.08	5,32.92	(+)870
102	Assistance to Universities	2,02,75.88	23,68.57	---	2,26,44.45	1,70,14.54	(+)33
103	Government Colleges and Institutes	11,97,50.07	1,57,94.05	---	13,55,44.12	10,98,75.56	(+)23
104	Assistance to Non-Government Colleges and Institutes	2,37.27	17,99.94	---	20,37.21	14,76.04	(+)38
106	Text Books Development	62.06	2,14.00	---	2,76.06	1,40.00	(+)97
107	Scholarships	12.07	---	---	12.07	8.52	(+)42
796	Tribal Areas Sub-Plan	---	37.00	---	37.00	5.00	(+)640
800	Other Expenditure	42.00	3,70.42	---	4,12.42	14.68	(+)2,709
911	Deduct-Recoveries of Overpayments	(-)7.08	---	---	(-)7.08	(-)78,54.75	(-)100
Total - 03		14,07,74.29	2,53,53.04	---	16,61,27.33	12,12,12.51	(+)37

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS		
				Total		
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(a) Education, Sports, Art and Culture - Contd.</b>						
<b>2202 General Education – Concltd.</b>						
<b>04 Adult Education</b>						
001 Direction and Administration	29,74.26	24.75	---	29,99.01	25,83.55	(+)16
800 Other Expenditure	---	28.58	---	28.58	13,65.25	(-)98
911 Deduct-Recoveries of Overpayments	(-)1.17	---	---	(-)1.17	(-)20.59	(-)94
<b>Total - 04</b>	<b>29,73.09</b>	<b>53.33</b>	<b>---</b>	<b>30,26.42</b>	<b>39,28.21</b>	<b>(-)23</b>
<b>05 Language Development</b>						
001 Direction and Administration	1,58.50	43.62	---	2,02.12	1,63.32	(+)24
103 Sanskrit Education	17,57.23	5.59	---	17,62.82	18,19.96	(-)3
110 Assistance to Madrasa Educational Institute	1,44,46.86	4,25.34	---	1,48,72.20	1,37,76.34	(+)8
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)7.48	(-)100
<b>Total - 05</b>	<b>1,63,62.59</b>	<b>4,74.55</b>	<b>---</b>	<b>1,68,37.14</b>	<b>1,57,52.14</b>	<b>(+)7</b>
<b>80 General</b>						
001 Direction and Administration	5,82.21	18.67	---	6,00.88	6,10.31	(-)2
003 Training	17,66.90	1,59.12	---	19,26.02	15,93.44	(+)21
004 Research	13.89	36,13.07	---	36,26.96	32,22.78	(+)13
800 Other Expenditure	56.18	1,71.92	---	2,28.10	1,59.28	(+)43
911 Deduct-Recoveries of Overpayments	(-)12.58	---	---	(-)12.58	(-)1,71.60	(-)93
<b>Total - 80</b>	<b>24,06.60</b>	<b>39,62.78</b>	<b>---</b>	<b>63,69.38</b>	<b>54,14.21</b>	<b>(+)18</b>
<b>Total - 2202</b>	<b>90,47,71.30</b>	<b>31,72,01.03</b>	<b>---</b>	<b>1,22,19,72.33(a)</b>	<b>1,05,11,25.85</b>	<b>(+)16</b>

(a) It includes ₹ 28,48.43 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS		
				Total		
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(a) Education, Sports, Art and Culture - Contd.</b>						
<b>2203 Technical Education</b>						
001 Direction and Administration	97,17.96	17,19.23	---	1,14,37.19	19,26.71	(+)494
103 Technical Schools	2,63.01	---	---	2,63.01	2,49.92	(+)5
105 Polytechnics	58,73.24	---	---	58,73.24	53,85.32	(+)9
107 Scholarships	1.17	---	---	1.17	1.29	(-)9
112 Engineering/ Technical Colleges and Institutes	36,93.70	---	---	36,93.70	33,70.23	(+)10
911 Deduct-Recoveries of Overpayments	(-)1.60	---	---	(-)1.60	(-)0.39	(+)310
<b>Total - 2203</b>	<b>1,95,47.48</b>	<b>17,19.23</b>	<b>---</b>	<b>2,12,66.71 (a)</b>	<b>1,09,33.08</b>	<b>(+)95</b>
<b>2204 Sports and Youth Services</b>						
001 Direction and Administration	3,97.83	---	---	3,97.83	2,92.24	(+)36
101 Physical Education	31,36.52	5.83	---	31,42.35	26,56.47	(+)18
102 Youth Welfare Programme for Students	28,12.29	61.50	---	28,73.79	11,15.38	(+)158
104 Sports and Games	9,29.12	92.71	---	10,21.83	7,92.70	(+)29
800 Other Expenditure	33,02.12	1,04.96	---	34,07.08	4,95.27	(+)588
911 Deduct-Recoveries of Overpayments	(-)1,81.81	---	---	(-)1,81.81	(-)4,84.56	(-)62
<b>Total - 2204</b>	<b>1,03,96.07</b>	<b>2,65.00</b>	<b>---</b>	<b>1,06,61.07 (b)</b>	<b>48,67.50</b>	<b>(+)119</b>
<b>2205 Art and Culture</b>						
001 Direction and Administration	3,08.03	7,54.42	---	10,62.45	3,04.35	(+)249
101 Fine Arts Education	7,15.72	1,14.73	---	8,30.45	10,20.99	(-)19
102 Promotion of Arts and Culture	1,21.19	5,64.60	---	6,85.79	11,03.60	(-)38
103 Archaeology	33,98.17	30,03.00	---	64,01.17	4,67.79	(+)1,268
104 Archives	1,35.97	8.87	---	1,44.84	1,48.66	(-)3
105 Public Libraries	10,57.00	1,81.47	---	12,38.47	11,24.38	(+)10

(a) It includes ₹ 16.13 lakh cleared from Objection Book Suspense pertaining to earlier years.

(b) It includes ₹ 20.11 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS	Total	
						(In lakh of ₹)
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(a) Education, Sports, Art and Culture - Concl'd.</b>						
<b>2205 Art and Culture – Concl'd.</b>						
107 Museums	4,04.24	2,66.75	---	---	6,70.99	6,35.90 (+)6
796 Tribal Areas Sub-Plan	1,46.88	2,32.95	---	---	3,79.83	4,66.29 (-)19
800 Other Expenditure	---	1,56.65	---	---	1,56.65	2,36.30 (-)34
911 Deduct-Recoveries of Overpayments	(-)0.02	---	---	---	(-)0.02	(-)14,13.19 (-)100
<b>Total - 2205</b>	<b>62,87.18</b>	<b>52,83.44</b>	<b>---</b>	<b>---</b>	<b>1,15,70.62</b>	<b>40,95.07 (+)183</b>
<b>Total - (a) Education, Sports, Art and Culture</b>	<b>94,10,02.03</b>	<b>32,44,68.70</b>	<b>---</b>	<b>---</b>	<b>1,26,54,70.73</b>	<b>1,07,10,21.50 (+)18</b>
<b>(b) Health and Family Welfare</b>						
<b>2210 Medical and Public Health</b>						
<b>01 Urban Health Services - Allopathy</b>						
001 Direction and Administration	45,09.25	7,24.83	---	---	52,34.08	48,98.96 (+)7
003 Training	3,06.64	4,74.98	---	---	7,81.62	5,55.90 (+)41
102 Employees State Insurance Scheme	13,60.67	---	---	---	13,60.67	10,37.38 (+)31
104 Medical Stores Depots	5,99.71	2,94.04	---	---	8,93.75	8,03.02 (+)11
108 Departmental Drug Manufacture	83.72	---	---	---	83.72	82.70 (+)1
109 School Health Scheme	5,51.28	---	---	---	5,51.28	5,19.06 (+)6
110 Hospital and Dispensaries	1,68,88.16	40,53.75	---	---	2,09,41.91	2,07,69.24 (+)1
200 Other Health Scheme	10,16.90	---	---	---	10,16.90	9,23.51 (+)10
800 Other Expenditure	1,50.83	---	---	---	1,50.83	1,56.76 (-)4
911 Deduct-Recoveries of Overpayments	(-)7.97	---	---	---	(-)7.97	(-)10,90.20 (-)99
<b>Total - 01</b>	<b>2,54,59.19</b>	<b>55,47.60</b>	<b>---</b>	<b>---</b>	<b>3,10,06.79</b>	<b>2,86,56.33 (+)8</b>

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	CP / CSS	Total		
		State Plan				
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(b) Health and Family Welfare - Contd.</b>						
<b>2210 Medical and Public Health – Contd.</b>						
<b>02 Urban Health Services- Other Systems of Medicines</b>						
101 Ayurveda	1,18.44	---	---	1,18.44	1,28.93	(-)8
102 Homeopathy	0.25	---	---	0.25	---	(+)100
200 Other System	4,40.83	---	---	4,40.83	82.38	(+)435
<b>Total - 02</b>	<b>5,59.52</b>	<b>---</b>	<b>---</b>	<b>5,59.52</b>	<b>2,11.31</b>	<b>(+)165</b>
<b>03 Rural Health Services - Allopathy</b>						
103 Primary Health Centres	3,36,27.99	5,42.89	---	3,41,70.88	3,09,04.48	(+)11
104 Community Health Centres	73,24.13	77.00	---	74,01.13	67,64.23	(+)9
110 Hospital and Dispensaries	69,26.07	2,82.95	---	72,09.02	84,87.48	(-)15
800 Other Expenditure	---	10,60,37.50	---	10,60,37.50	12,19,08.37	(-)13
<b>Total - 03</b>	<b>4,78,78.19</b>	<b>10,69,40.34</b>	<b>---</b>	<b>15,48,18.53</b>	<b>16,80,64.56</b>	<b>(-)8</b>
<b>04 Rural Health Services-Other Systems of Medicine</b>						
101 Ayurveda	22,22.40	2,16.77	---	24,39.17	40,28.91	(-)39
102 Homeopathy	3,30.94	---	---	3,30.94	3,17.20	(+)4
<b>Total - 04</b>	<b>25,53.34</b>	<b>2,16.77</b>	<b>---</b>	<b>27,70.11</b>	<b>43,46.11</b>	<b>(-)36</b>
<b>05 Medical Education, Training and Research</b>						
001 Direction and Administration	2,75,04.38	9,28.62	---	2,84,33.00	15,17.91	(+)1,773
101 Ayurveda	9,98.81	---	---	9,98.81	9,59.54	(+)4
102 Homeopathy	9,42.75	---	---	9,42.75	5,44.29	(+)73

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	CP / CSS	Total		
		State Plan				
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(b) Health and Family Welfare - Contd.</b>						
<b>2210 Medical and Public Health – Concltd.</b>						
<b>05 Medical Education, Training and Research – Concltd.</b>						
105 Allopathy	2,61,24.80	92,58.19	---	3,53,82.99	2,57,63.70	(+)37
110 Hospital and Dispensary	1,60,88.01	4,75.60	---	1,65,63.61	1,22,70.22	(+)35
911 Deduct - Recoveries of Overpayments	(-)1.20	---	---	(-)1.20	---	(+)100
<b>Total - 05</b>	<b>7,16,57.55</b>	<b>1,06,62.41</b>	<b>---</b>	<b>8,23,19.96</b>	<b>4,10,55.66</b>	<b>(+)101</b>
<b>06 Public Health</b>						
001 Direction and Administration	18,15.67	---	---	18,15.67	6,65.39	(+)173
101 Prevention and Control of Diseases	1,25,65.52	17,17.27	---	1,42,82.79	1,60,19.26	(-)11
102 Prevention of Food Adulteration	6,09.11	1.08	---	6,10.19	4,81.35	(+)27
104 Drug Control	4,63.12	---	---	4,63.12	2,95.39	(+)57
107 Public Health Laboratories	1,12.22	---	---	1,12.22	1,13.29	(-)1
112 Public Health Education	4,18.81	---	---	4,18.81	4,33.78	(-)3
<b>Total - 06</b>	<b>1,59,84.45</b>	<b>17,18.35</b>	<b>---</b>	<b>1,77,02.80</b>	<b>1,80,08.46</b>	<b>(-)2</b>
<b>80 General</b>						
004 Health Statistics & Evaluation	1,80.76	8.73	---	1,89.49	1,92.98	(-)2
800 Other Expenditure	10,71.04	---	---	10,71.04	26,56.57	(-)60
911 Deduct-Recoveries of Overpayments	(-)5.71	---	---	(-)5.71	(-)0.08	(+)7,038
<b>Total - 80</b>	<b>12,46.09</b>	<b>8.73</b>	<b>---</b>	<b>12,54.82</b>	<b>28,49.47</b>	<b>(-)56</b>
<b>Total - 2210</b>	<b>16,53,38.33</b>	<b>12,50,94.20</b>	<b>---</b>	<b>29,04,32.53 (a)</b>	<b>26,31,91.90</b>	<b>(+)10</b>

(a) It includes ₹ 0.98 lakh cleared from Objection Book Suspense pertaining to earlier years.



**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	CP / CSS	Total		
		State Plan				
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						---
<b>(b) Health and Family Welfare - Concl'd.</b>						
<b>2211 Family Welfare</b>						
001 Direction and Administration	---	19,91.94	---	19,91.94	18,20.58	(+)9
003 Training	---	9,46.88	---	9,46.88	8,32.48	(+)14
101 Rural Family Welfare Services	---	1,95,30.72	---	1,95,30.72	1,70,09.67	(+)15
102 Urban Family Welfare Services	---	3,07.37	---	3,07.37	3,10.82	(-)1
103 Maternity and Child Health	19,65.15	---	---	19,65.15	13,60.34	(+)44
104 Transport	---	1,64.98	---	1,64.98	1,73.80	(-)5
200 Other Services and Supplies	---	9,00.18	---	9,00.18	8,81.48	(+)2
911 Deduct-Recoveries of Overpayments	(-)5.61	---	---	(-)5.61	(-)1.95	(+)188
<b>Total - 2211</b>	<b>19,59.54</b>	<b>2,38,42.07</b>	<b>---</b>	<b>2,58,01.61</b>	<b>2,23,87.22</b>	<b>(+)15</b>
<b>Total - (b) Health and Family Welfare</b>	<b>16,72,97.87</b>	<b>14,89,36.27</b>	<b>---</b>	<b>31,62,34.14</b>	<b>28,55,79.12</b>	<b>(+)11</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>						
<b>2215 Water Supply and Sanitation</b>						
<b>01 Water Supply</b>						
001 Direction and Administration	4,10,63.64	2,54.04	---	4,13,17.68	3,92,16.44	(+)5
052 Machinery and Equipment	16.98	---	---	16.98	3.18	(+)434
101 Urban Water Supply Programmes	14,81.21	6,45.35	---	21,26.56	26,42.14	(-)20
102 Rural Water Supply Programmes	62,95.50	18,92.97	---	81,88.47	1,00,60.05	(-)19
789 Scheduled Castes Component Plan	---	2,00.00	---	2,00.00	3,46.99	(-)42
796 Tribal Areas Sub-Plan	---	1,99.96	---	1,99.96	3,26.92	(-)39
799 Suspense	4,28,20.44	---	---	4,28,20.44	99,84.98	(+)329

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS	Total	
						(In lakh of ₹)
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(c) Water Supply, Sanitation, Housing and Urban Development - Contd.</b>						
<b>2215 Water Supply and Sanitation – Concltd.</b>						
<b>01 Water Supply – Concltd.</b>						
911 Deduct-Recoveries of Overpayments	(-)16.15	---	---	---	(-)16.15	(-)14.52 (+)11
<b>Total - 01</b>	<b>9,16,61.62</b>	<b>31,92.32</b>	<b>---</b>	<b>---</b>	<b>9,48,53.94</b>	<b>6,25,66.18 (+)52</b>
<b>02 Sewerage and Sanitation</b>						
105 Sanitation Services	6,21.91	---	---	---	6,21.91	6,62.22 (-)6
107 Sewerage Services	1,75.71	---	---	---	1,75.71	1,63.92 (+)7
911 Deduct-Recoveries of Overpayments	(-)0.38	---	---	---	(-)0.38	--- (+)100
<b>Total - 02</b>	<b>7,97.24</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>7,97.24</b>	<b>8,26.14 (-)4</b>
<b>Total - 2215</b>	<b>9,24,58.86</b>	<b>31,92.32</b>	<b>---</b>	<b>---</b>	<b>9,56,51.18 (a)</b>	<b>6,33,92.32 (+)51</b>
<b>2216 Housing</b>						
<b>01 Government Residential Buildings</b>						
106 General Pool Accommodation	7,18.94	---	---	---	7,18.94	3,30.51 (+)118
<b>Total - 01</b>	<b>7,18.94</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>7,18.94</b>	<b>3,30.51 (+)118</b>
<b>03 Rural Housing</b>						
105 Indira Awaas Yojana	---	13,82,75.33	---	---	13,82,75.33	11,04,13.04 (+)25
<b>Total - 03</b>	<b>---</b>	<b>13,82,75.33</b>	<b>---</b>	<b>---</b>	<b>13,82,75.33</b>	<b>11,04,13.04 (+)25</b>
<b>80 General</b>						
103 Assistance to Housing Boards, Corporations etc.	83.35	---	---	---	83.35	--- (+)100

(a) It includes ₹ 2.29 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year	
		Plan					
		State Plan	CP / CSS	Total			
(In lakh of ₹)							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>B. SOCIAL SERVICES - Contd.</b>							
<b>(c) Water Supply, Sanitation, Housing and Urban Development - Contd.</b>							
<b>2216 Housing – Concl.</b>							
<b>80 General – Concl.</b>							
<b>Total - 80</b>		<b>83.35</b>		<b>---</b>	<b>83.35</b>	<b>---</b>	<b>(+)100</b>
<b>Total - 2216</b>		<b>8,02.29</b>	<b>13,82,75.33</b>	<b>---</b>	<b>13,90,77.62</b>	<b>11,07,43.55</b>	<b>(+)26</b>
<b>2217 Urban Development</b>							
<b>03 Integrated Development of Small and Medium Towns</b>							
001	Direction and Administration	29,33.88	1,65.44	---	30,99.32	20,61.13	(+)50
191	Assistance to Local bodies, Corporations, Urban Development Authorities, Town Improvement Board etc.	---	---	---	---	9,78.84	(-)100
800	Other Expenditure	---	1,17,53.21	---	1,17,53.21	15,48.32	(+)659
911	Deduct-Recoveries of Overpayments	(-)43.47	---	---	(-)43.47	(-)7,25.81	(-)94
<b>Total - 03</b>		<b>28,90.41</b>	<b>1,19,18.65</b>	<b>---</b>	<b>1,48,09.06</b>	<b>38,62.48</b>	<b>(+)283</b>
<b>05 Other Urban Development Schemes</b>							
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Board etc.	26,01.69	---	---	26,01.69	4,00.00	(+)550
<b>Total - 05</b>		<b>26,01.69</b>	<b>---</b>	<b>---</b>	<b>26,01.69</b>	<b>4,00.00</b>	<b>(+)550</b>

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	CP / CSS	Total		
		State Plan				
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(c) Water Supply, Sanitation, Housing and Urban Development - Concl'd.</b>						
<b>2217 Urban Development – Concl'd.</b>						
<b>80 General</b>						
001 Direction and Administration	4,02.48	---	---	4,02.48	4,13.41	(-)3
192 Assistance to Municipalities/ Town Committees	21,88.48	18,65.39	---	40,53.87	23.00	(+)17,526
800 Other Expenditure	51,71.65	4,32,56.11	---	4,84,27.76	3,75.00	(+)12,814
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)3.20	(-)100
<b>Total - 80</b>	<b>77,62.61</b>	<b>4,51,21.50</b>	<b>---</b>	<b>5,28,84.11</b>	<b>8,08.21</b>	<b>(+)6,443</b>
<b>Total - 2217</b>	<b>1,32,54.71</b>	<b>5,70,40.15</b>	<b>---</b>	<b>7,02,94.86 (a)</b>	<b>50,70.69</b>	<b>(+)1,286</b>
<b>Total - (c) Water Supply, Sanitation, Housing and Urban Development</b>	<b>10,65,15.86</b>	<b>19,85,07.80</b>	<b>---</b>	<b>30,50,23.66</b>	<b>17,92,06.56</b>	<b>(+)70</b>
<b>(d) Information and Broadcasting</b>						
<b>2220 Information and Publicity</b>						
<b>01 Films</b>						
001 Direction and Administration	16,24.35	68.54	---	16,92.89	14,17.14	(+)19
105 Production of Films	40.75	---	---	40.75	---	(+)100
<b>Total - 01</b>	<b>16,65.10</b>	<b>68.54</b>	<b>---</b>	<b>17,33.64</b>	<b>14,17.14</b>	<b>(+)22</b>
<b>60 Others</b>						
101 Advertising and Visual Publicity	37,69.30	24.87	---	37,94.17	58,14.84	(-)35
102 Information Centres	33.26	---	---	33.26	31.88	(+)4
103 Press Information Services	2.00	14.00	---	16.00	2.00	(+)700

(a) It includes ₹ 3.97 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS		
				Total		
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Concl.</b>						
<b>(d) Information and Broadcasting - Concl.</b>						
<b>2220 Information and Publicity – Concl.</b>						
<b>60 Others – Concl.</b>						
106 Field Publicity	12.68	7.76	---	20.44	15.07	(+)36
107 Song and Drama Services	---	6.99	---	6.99	2.42	(+)189
110 Publications	11.06	---	---	11.06	72.91	(-)85
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)0.18	(-)100
<b>Total - 60</b>	<b>38,28.30</b>	<b>53.62</b>	<b>---</b>	<b>38,81.92</b>	<b>59,38.94</b>	<b>(-)35</b>
<b>Total - 2220</b>	<b>54,93.40</b>	<b>1,22.16</b>	<b>---</b>	<b>56,15.56 (a)</b>	<b>73,56.08</b>	<b>(-)24</b>
<b>Total - (d) Information and Broadcasting</b>	<b>54,93.40</b>	<b>1,22.16</b>	<b>---</b>	<b>56,15.56</b>	<b>73,56.08</b>	<b>(-)24</b>
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>						
<b>2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>						
<b>01 Welfare of Scheduled Castes</b>						
001 Direction and Administration	2,09.91	4,75.19	---	6,85.10	4,81.74	(+)42
102 Economic Development	---	1.75	---	1.75	1.79	(-)2
277 Education	---	13,70.21	---	13,70.21	4,97.61	(+)175
282 Health	0.52	---	---	0.52	---	(+)100
793 Special Central Assistance for Scheduled Castes Component Plan	---	5,11.05	---	5,11.05	---	(+)100

(a) It includes ₹ 87.25 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	CP / CSS	Total		
		State Plan				
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.</b>						
<b>2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – Contd.</b>						
<b>01 Welfare of Scheduled Castes – Concltd.</b>						
800 Other Expenditure	---	49,86.40	---	49,86.40	4,25.24	(+)1,073
911 Deduct-Recoveries of Overpayments	(-)1,64.11	---	---	(-)1,64.11	(-)6,09.86	(-)73
<b>Total - 01</b>	<b>46.32</b>	<b>73,44.60</b>	<b>---</b>	<b>73,90.92</b>	<b>7,96.52</b>	<b>(+)828</b>
<b>02 Welfare of Scheduled Tribes</b>						
001 Direction and Administration	1,65.32	1,92.63	---	3,57.95	1,55.45	(+)130
102 Economic Development	---	37,31.02	---	37,31.02	1,42.13	(+)2,525
190 Assistance to Public Sector and Other Undertakings	1,19.48	---	---	1,19.48	93.07	(+)28
277 Education	---	24,11.66	---	24,11.66	51,63.98	(-)53
794 Special Central Assistance for Tribal Sub-Plan	---	86,13.31	---	86,13.31	3,12.29	(+)2,658
796 Tribal Areas Sub-Plan	14,79.27	3,48.40	---	18,27.67	8,89.80	(+)105
800 Other Expenditure	3,92.73	4,36,19.62	---	4,40,12.35	2,62,78.10	(+)67
911 Deduct-Recoveries of Overpayments	(-)8.56	---	---	(-)8.56	(-)2,03,15.15	(-)100
<b>Total - 02</b>	<b>21,48.24</b>	<b>5,89,16.64</b>	<b>---</b>	<b>6,10,64.88</b>	<b>1,27,19.67</b>	<b>(+)380</b>
<b>03 Welfare of Backward Classes</b>						
001 Direction and Administration	3,16.86	6.48	---	3,23.34	2,41.71	(+)34
277 Education	---	27,71.02	---	27,71.02	26,98.32	(+)3

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
EXPENDITURE HEADS (REVENUE ACCOUNT)						
B. SOCIAL SERVICES - Contd.						
(e) Welfare of Schedule Castes, Schedule Tribes, Other Backward Classes and Minorities- Concl'd.						
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – Concl'd.						
03 Welfare of Backward Classes – Concl'd.						
800	Other Expenditure	---	17,68.85	---	17,68.85	23,35.72 (-)24
Total - 03		3,16.86	45,46.35	---	48,63.21	52,75.75 (-)8
80 General						
001	Direction and Administration	22,27.78	13,53.96	---	35,81.74	26,23.16 (+)37
102	Aid to Voluntary Organisations	---	---	---	---	19.85 (-)100
800	Other Expenditure	2,94.45	---	---	2,94.45	--- (+)100
911	Deduct-Recoveries of Overpayments	(-)1,40.01	---	---	(-)1,40.01	--- (+)100
Total - 80		23,82.22	13,53.96	---	37,36.18	26,43.01 (+)41
Total - 2225		48,93.64	7,21,61.55	---	7,70,55.19	2,14,34.95 (+)259
Total - (e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes		48,93.64	7,21,61.55	---	7,70,55.19	2,14,34.95 (+)259
(f) Labour and Labour Welfare						
2230 Labour and Employment						
01 Labour						
001	Direction and Administration	14,19.25	72.57	---	14,91.82	13,46.03 (+)11
004	Research and Statistics	38.81	---	---	38.81	37.11 (+)5

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS	Total	
						(In lakh of ₹)
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(f) Labour and Labour Welfare - Concl'd.</b>						
<b>2230 Labour and Employment – Concl'd.</b>						
<b>01 Labour – Concl'd.</b>						
101 Industrial Relations	2,73.35	---	---	---	2,73.35	2,75.35 (-)1
102 Working Conditions and Safety	7,98.89	39.32	---	---	8,38.21	7,07.95 (+)18
103 General Labour Welfare	1,33.52	---	---	---	1,33.52	2,32.60 (-)43
911 Deduct-Recoveries of Overpayments	(-)0.02	---	---	---	(-)0.02	(-)0.10 (-)80
<b>Total - 01</b>	<b>26,63.80</b>	<b>1,11.89</b>	<b>---</b>	<b>---</b>	<b>27,75.69</b>	<b>25,98.94 (+)7</b>
<b>02 Employment Service</b>						
001 Direction and Administration	1,66.62	---	---	---	1,66.62	1,79.43 (-)7
004 Research, Survey and Statistics	9,12.85	---	---	---	9,12.85	8,83.06 (+)3
101 Employment Services	14,66.44	---	---	---	14,66.44	12,33.71 (+)19
<b>Total - 02</b>	<b>25,45.91</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>25,45.91</b>	<b>22,96.20 (+)11</b>
<b>03 Training</b>						
003 Training of Craftsmen & Supervisors	32,71.26	70.61	---	---	33,41.87	31,70.95 (+)5
796 Tribal Areas Sub-Plan	85.96	---	---	---	85.96	68.41 (+)26
800 Other Expenditure	---	---	---	---	---	1,88.42 (-)100
911 Deduct-Recoveries of Overpayments	(-)0.39	---	---	---	(-)0.39	(-)6,97.00 (-)100
<b>Total - 03</b>	<b>33,56.83</b>	<b>70.61</b>	<b>---</b>	<b>---</b>	<b>34,27.44</b>	<b>27,30.77 (+)26</b>
<b>Total - 2230</b>	<b>85,66.54</b>	<b>1,82.50</b>	<b>---</b>	<b>---</b>	<b>87,49.04</b>	<b>76,25.91 (+)15</b>
<b>Total - (f) Labour and Labour Welfare</b>	<b>85,66.54</b>	<b>1,82.50</b>	<b>---</b>	<b>---</b>	<b>87,49.04</b>	<b>76,25.91 (+)15</b>



**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS		
				Total		
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(g) Social Welfare and Nutrition</b>						
<b>2235 Social Security and Welfare</b>						
<b>01 Rehabilitation</b>						
202 Other Rehabilitation Schemes	32,79.56	---	---	32,79.56	17,00.49	(+)93
800 Other Expenditure	0.36	---	---	0.36	0.60	(-)40
<b>Total - 01</b>	<b>32,79.92</b>	<b>---</b>	<b>---</b>	<b>32,79.92</b>	<b>17,01.09</b>	<b>(+)93</b>
<b>02 Social Welfare</b>						
001 Direction and Administration	18,57.38	3,95.20	---	22,52.58	15,71.08	(+)43
101 Welfare of Handicapped	9,11.56	8,24.57	---	17,36.13	50,47.70	(-)66
102 Child Welfare	6,09.15	5,44,93.74	---	5,51,02.89	8,58,81.38	(-)36
103 Women's Welfare	1,87.04	12,06.51	---	13,93.55	83,92.95	(-)83
104 Welfare of Aged, Infirm and Destitute	71.47	90.00	---	1,61.47	26,21.16	(-)94
105 Prohibition	16,36.66	---	---	16,36.66	14,80.21	(+)11
106 Correctional Services	96.17	---	---	96.17	86.90	(+)11
107 Assistance to Voluntary Organisations	17.41	50.00	---	67.41	4,35.17	(-)85
200 Other Programmes	---	35.00	---	35.00	10.60	(+)230
789 Scheduled Caste Component Plan	65.01	---	---	65.01	59.40	(+)9
796 Tribal Areas Sub-Plan	4,72.45	---	---	4,72.45	18.47	(+)2,458
800 Other Expenditure	45.00	82,76.88	---	83,21.88	56,98.28	(+)46
911 Deduct-Recoveries of Overpayments	(-)19,28.95	---	---	(-)19,28.95	(-)16,24.83	(+)19
<b>Total - 02</b>	<b>40,40.35</b>	<b>6,53,71.90</b>	<b>---</b>	<b>6,94,12.25</b>	<b>10,96,78.47</b>	<b>(-)37</b>

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS		
				Total		
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(g) Social Welfare and Nutrition - Contd.</b>						
<b>2235 Social Security and Welfare – Concl'd.</b>						
<b>60 Other Social Security and Welfare Programmes</b>						
102 Pensions under Social Security Schemes	65,69.99	---	---	65,69.99	51,43.92	(+)28
200 Other Programmes	10,61.08	---	---	10,61.08	7,94.52	(+)34
911 Deduct-Recoveries of Overpayments	(-)79.00	---	---	(-)79.00	(-)0.97	(+)8,044
<b>Total - 60</b>	<b>75,52.07</b>	<b>---</b>	<b>---</b>	<b>75,52.07</b>	<b>59,37.47</b>	<b>(+)27</b>
<b>Total - 2235</b>	<b>1,48,72.34</b>	<b>6,53,71.90</b>	<b>---</b>	<b>8,02,44.24 (a)</b>	<b>11,73,17.03</b>	<b>(-)32</b>
<b>2236 Nutrition</b>						
<b>02 Distribution of Nutritious Food and Beverages</b>						
101 Special Nutrition Programmes	1,39.99	2,89,49.07	---	2,90,89.06	3,75,05.25	(-)22
800 Other Expenditure	3.44	31,97.24	---	32,00.68	10,06.56	(+)218
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)1,50.00	(-)100
<b>Total - 02</b>	<b>1,43.43</b>	<b>3,21,46.31</b>	<b>---</b>	<b>3,22,89.74</b>	<b>3,83,61.81</b>	<b>(-)16</b>
<b>Total - 2236</b>	<b>1,43.43</b>	<b>3,21,46.31</b>	<b>---</b>	<b>3,22,89.74</b>	<b>3,83,61.81</b>	<b>(-)16</b>
<b>2245 Relief on Account of Natural Calamities</b>						
<b>02 Floods, Cyclones etc.</b>						
101 Gratuitous Relief	1,90,47.53	---	---	1,90,47.53	61,14.08	(+)212
106 Repairs and Restoration of Damaged Roads and Bridges	76,89.84	---	---	76,89.84	38,69.36	(+)99

(a) It includes ₹ 20.02 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS		
				Total		
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(g) Social Welfare and Nutrition - Concl'd.</b>						
<b>2245 Relief on Account of Natural Calamities – Concl'd.</b>						
<b>02 Floods, Cyclones etc. – Concl'd.</b>						
122 Repairs and Restoration of Damaged Irrigation and Flood Control Works	1,69,21.81	---	---	1,69,21.81	1,12,92.60	(+)50
193 Assistance to Local Bodies and Other Non-Government Bodies/ Institutions	6,10.60	---	---	6,10.60	---	(+)100
911 Deduct-Recoveries of Overpayments	(-)2,32.60	---	---	(-)2,32.60	(-)19,65.24	(-)88
<b>Total - 02</b>	<b>4,40,37.18</b>	<b>---</b>	<b>---</b>	<b>4,40,37.18</b>	<b>1,93,10.80</b>	<b>(+)128</b>
<b>05 State Disaster Response Fund</b>						
101 Transfers to Reserve Funds and Deposit Accounts-State Disaster Response Fund	12,40,52.00	---	---	12,40,52.00 (a)	2,30,00.00	(+)439
<b>Total - 05</b>	<b>12,40,52.00</b>	<b>---</b>	<b>---</b>	<b>12,40,52.00</b>	<b>2,30,00.00</b>	<b>(+)439</b>
<b>80 General</b>						
800 Other Expenditure	50,20.39	---	---	50,20.39	14,60.28	(+)244
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)7,77.03	(-)100
<b>Total - 80</b>	<b>50,20.39</b>	<b>---</b>	<b>---</b>	<b>50,20.39</b>	<b>6,83.25</b>	<b>(+)635</b>
<b>Total - 2245</b>	<b>17,31,09.57</b>	<b>---</b>	<b>---</b>	<b>17,31,09.57 (b)</b>	<b>4,29,94.05</b>	<b>(+)303</b>
<b>Total - (g) Social Welfare and Nutrition</b>	<b>18,81,25.34</b>	<b>9,75,18.21</b>	<b>---</b>	<b>28,56,43.55</b>	<b>19,86,72.88</b>	<b>(+)44</b>

(a) Represents the contribution transfer to MH – 8121 – 122 – State Disaster Response Fund (Pl. see Statement No. 21).

(b) It includes ₹ 8,47.85 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS		
				Total		
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Concl'd.</b>						
<b>(h) Others</b>						
<b>2250 Other Social Services</b>						
101 Donations for Charitable Purposes	1,09.92	---	---	1,09.92	1,17.37	(-)6
<b>Total - 2250</b>	<b>1,09.92</b>	<b>---</b>	<b>---</b>	<b>1,09.92</b>	<b>1,17.37</b>	<b>(-)6</b>
<b>2251 Secretariat-Social Services</b>						
090 Secretariat	34,13.72	---	---	34,13.72	30,41.89	(+)12
911 Deduct-Recoveries of Overpayments	(-)1.31	---	---	(-)1.31	(-)20.62	(-)94
<b>Total - 2251</b>	<b>34,12.41</b>	<b>---</b>	<b>---</b>	<b>34,12.41</b>	<b>30,21.27</b>	<b>(+)13</b>
<b>Total - (h) Others</b>	<b>35,22.33</b>	<b>---</b>	<b>---</b>	<b>35,22.33</b>	<b>31,38.64</b>	<b>(+)12</b>
<b>Total - B. SOCIAL SERVICES</b>	<b>1,42,54,17.01</b>	<b>84,18,97.19</b>	<b>---</b>	<b>2,26,73,14.20</b>	<b>1,77,40,35.64</b>	<b>(+)28</b>

**C. ECONOMIC SERVICES**
**(a) Agriculture and Allied Activities**
**2401 Crop Husbandry**

001 Direction and Administration	1,71,32.69	37,79.59	---	2,09,12.28	2,70,66.58	(-)23
102 Food Grain Crops	---	---	---	---	3,00.00	(-)100
103 Seeds	13.15	11,34.85	---	11,48.00	1,96.44	(+)484
104 Agricultural Farms	1,94.92	12,78.75	---	14,73.67	2,44.26	(+)503
105 Manures and Fertilizers	3,63.26	13.95	---	3,77.21	3,90.55	(-)3
107 Plant Protection	5,77.51	---	---	5,77.51	3,11.61	(+)85
108 Commercial Crops	4,31.35	61,09.06	---	65,40.41	48,15.06	(+)36
109 Extension and Farmers' Training	29,97.50	23,80.73	---	53,78.23	41,89.45	(+)28

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS		
				Total		
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(a) Agriculture and Allied Activities - Contd.</b>						
<b>2401 Crop Husbandry – Concl'd.</b>						
110 Crop Insurance	89.36	7,54.09	---	8,43.45	1,89.15	(+)346
111 Agricultural Economics and Statistics	6,19.76	---	---	6,19.76	5,89.25	(+)5
112 Development of Pulses	11.39	---	---	11.39	10.57	(+)8
113 Agricultural Engineering	24,92.44	17,95.50	---	42,87.94	35,48.09	(+)21
115 Scheme of Small/ Marginal Farmers and Agricultural Labour	---	8,00.00	---	8,00.00	---	(+)100
119 Horticulture and Vegetable Crops	5,44.21	15,35.26	---	20,79.47	42,84.62	(-)51
195 Assistance to Farming Co-operatives	---	---	---	---	4.00	(-)100
800 Other Expenditure	14,88.50	1,84,14.61	---	1,99,03.11	1,55,55.04	(+)28
911 Deduct-Recoveries of Overpayments	(-)17,04.58	---	---	(-)17,04.58	(-)99,39.59	(-)83
<b>Total - 2401</b>	<b>2,52,51.46</b>	<b>3,79,96.39</b>	<b>---</b>	<b>6,32,47.85 (a)</b>	<b>5,17,55.08</b>	<b>(+)22</b>
<b>2402 Soil and Water Conservation</b>						
001 Direction and Administration	51,35.80	2,10.11	---	53,45.91	48,04.30	(+)11
101 Soil Survey and Testing	46.76	9.77	---	56.53	44.67	(+)27
102 Soil Conservation	1,01.43	16,81.19	---	17,82.62	12,84.88	(+)39
103 Land Reclamation and Development	52.58	14,03.30	---	14,55.88	4,13.95	(+)252
109 Extension and Training	---	14.00	---	14.00	---	(+)100
800 Other Expenditure	---	50.00	---	50.00	---	(+)100
911 Deduct-Recoveries of Overpayments	(-)3.56	---	---	(-)3.56	(-)0.75	(+)375
<b>Total - 2402</b>	<b>53,33.01</b>	<b>33,68.37</b>	<b>---</b>	<b>87,01.38</b>	<b>65,47.05</b>	<b>(+)33</b>
<b>2403 Animal Husbandry</b>						
001 Direction and Administration	45,68.93	4,12.94	---	49,81.87	36,32.12	(+)37

(a) It includes ₹ 0.27 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS		
				Total		
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(a) Agriculture and Allied Activities - Contd.</b>						
<b>2403 Animal Husbandry – Concltd.</b>						
101 Veterinary Services and Animal Health	96,81.95	1,97.71	---	98,79.66	99,42.21	(-)1
102 Cattle and Buffalo Development	73,89.26	3,69.36	---	77,58.62	63,44.48	(+)22
103 Poultry Development	13,57.68	44.58	---	14,02.26	14,29.10	(-)2
104 Sheep and Wool Development	1,88.28	---	---	1,88.28	2,95.69	(-)36
105 Piggery Development	6,16.66	---	---	6,16.66	3,99.11	(+)55
106 Other Live Stock Development	5,95.92	---	---	5,95.92	30.39	(+)1,861
107 Fodder and Feed Development	3,41.14	---	---	3,41.14	4,95.66	(-)31
109 Extension and Training	3,91.65	---	---	3,91.65	4,12.33	(-)5
113 Administrative Investigation and Statistics	1,41.43	---	---	1,41.43	1,46.71	(-)4
796 Tribal Areas Sub-Plan	4,77.03	---	---	4,77.03	5,26.58	(-)9
800 Other Expenditure	20,09.28	---	---	20,09.28	20,59.41	(-)2
911 Deduct-Recoveries of Overpayments	(-)7.56	---	---	(-)7.56	(-)41,30.59	(-)100
<b>Total - 2403</b>	<b>2,77,51.65</b>	<b>10,24.59</b>	<b>---</b>	<b>2,87,76.24</b>	<b>(a) 2,15,83.18</b>	<b>(+)33</b>
<b>2404 Dairy Development</b>						
001 Direction and Administration	4,39.70	66.85	---	5,06.55	3,89.93	(+)30
102 Dairy Development Projects	4,38.95	---	---	4,38.95	1,83.33	(+)139
109 Extension and Training	6.96	33.50	---	40.46	2,43.09	(-)83
192 Milk Supply Scheme	18,85.12	2,16.79	---	21,01.91	17,70.85	(+)19
789 Scheduled Caste Component Plan	---	41.11	---	41.11	---	(+)100
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)14,01.22	(-)100
<b>Total - 2404</b>	<b>27,70.73</b>	<b>3,58.25</b>	<b>---</b>	<b>31,28.98</b>	<b>(b) 11,85.98</b>	<b>(+)164</b>

(a) It includes ₹ 1,35.25 lakh cleared from Objection Book Suspense pertaining to earlier years.

(b) It includes ₹ 0.47 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
EXPENDITURE HEADS (REVENUE ACCOUNT)						
C. ECONOMIC SERVICES - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2405 Fisheries						
001	Direction and Administration	25,97.05	45.90	---	26,42.95	20,46.82 (+)29
101	Inland Fisheries	12,70.33	20,27.71	---	32,98.04	16,64.52 (+)98
105	Processing, Preservation and Marketing	81.72	---	---	81.72	93.35 (-)12
109	Extension and Training	9,87.70	60.99	---	10,48.69	9,06.82 (+)16
789	Scheduled Caste Component Plan	---	1,10.20	---	1,10.20	--- (+)100
800	Other Expenditure	---	4,56.22	---	4,56.22	11,76.22 (-)61
911	Deduct-Recoveries of Overpayments	(-)10.86	---	---	(-)10.86	(-)15,94.82 (-)99
Total - 2405		49,25.94	27,01.02	---	76,26.96 (a)	42,92.91 (+)78
2406 Forestry and Wild Life						
01 Forestry						
001	Direction and Administration	2,92,90.21	3,66.79	---	2,96,57.00	2,81,79.72 (+)5
005	Survey and Utilization of Forest Resources	6,58.47	36.79	---	6,95.26	8,26.19 (-)16
070	Communications and Buildings	1,51.86	26,10.08	---	27,61.94	33,60.14 (-)18
101	Forest Conservation, Development and Regeneration	6,12.81	15,24.57	---	21,37.38	13,45.65 (+)59
102	Social and Farm Forestry	2,01.55	2,36.34	---	4,37.89	4,50.79 (-)3
105	Forest Produce	27.66	2,85.17	---	3,12.83	45.77 (+)583
800	Other Expenditure	5,16.27	1,30,66.83	---	1,35,83.10	12,65.35 (+)973
911	Deduct-Recoveries of Overpayments	(-)19.70	---	---	(-)19.70	(-)1,43.13 (-)86
Total - 01		3,14,39.13	1,81,26.57	---	4,95,65.70 (b)	3,53,30.49 (+)40
02 Environmental Forestry and Wild Life						
110	Wild Life Preservation	42,34.63	27,26.00	---	69,60.63	52,31.35 (+)33

(a) It includes ₹ 4.35 lakh cleared from Objection Book Suspense pertaining to earlier years.

(b) It includes ₹ 2.95 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
EXPENDITURE HEADS (REVENUE ACCOUNT)						
C. ECONOMIC SERVICES - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2406 Forestry and Wild Life – Concl.						
02 Environmental Forestry and Wild Life – Concl.						
111	Zoological Park	11,16.54	8,52.11	---	19,68.65	11,01.79 (+)79
112	Public Gardens	---	4,03.30	---	4,03.30	1,54.94 (+)160
800	Other Expenditure	---	3,92.13	---	3,92.13	21.33 (+)1,738
Total - 02		53,51.18	43,73.54	---	97,24.72	65,09.41 (+)49
Total - 2406		3,67,90.30	2,25,00.11	---	5,92,90.41	4,18,39.90 (+)42
2408 Food Storage and Warehousing						
01 Food						
001	Direction and Administration	2,56.35	---	---	2,56.35	2,46.20 (+)4
101	Procurement and Supply	27,58.50	3,32.02	---	30,90.52	27,81.24 (+)11
102	Food Subsidies	4,05,87.16	---	---	4,05,87.16	64,35.02 (+)531
800	Other Expenditure	---	3,63.18	---	3,63.18	3,70.86 (-)2
911	Deduct-Recoveries of Overpayments	(-)10.12	---	---	(-)10.12	(-)10,44.38 (-)99
Total - 01		4,35,91.89	6,95.20	---	4,42,87.09	87,88.94 (+)404
02 Storage and Warehousing						
195	Assistance to Co-operatives	---	---	---	---	2,15.30 (-)100
Total - 02		---	---	---	---	2,15.30 (-)100
Total - 2408		4,35,91.89	6,95.20	---	4,42,87.09	90,04.24 (+)392



**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS		
				Total		
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(a) Agriculture and Allied Activities - Contd.</b>						
<b>2415 Agricultural Research and Education</b>						
<b>01 Crop Husbandry</b>						
004 Research	22,95.96	16,50.47	---	39,46.43	36,08.96	(+)9
277 Education	1,10,19.84	63,99.96	---	1,74,19.80	1,59,09.57	(+)9
<b>Total - 01</b>	<b>1,33,15.80</b>	<b>80,50.43</b>	<b>---</b>	<b>2,13,66.23</b>	<b>1,95,18.53</b>	<b>(+)9</b>
<b>02 Soil and Water Conservation</b>						
004 Research	1,81.30	---	---	1,81.30	1,63.36	(+)11
277 Education	45.08	---	---	45.08	48.24	(-)7
<b>Total - 02</b>	<b>2,26.38</b>	<b>---</b>	<b>---</b>	<b>2,26.38</b>	<b>2,11.60</b>	<b>(+)7</b>
<b>03 Animal Husbandry</b>						
004 Research	27.84	---	---	27.84	22.41	(+)24
277 Education	8.19	---	---	8.19	---	(+)100
<b>Total - 03</b>	<b>36.03</b>	<b>---</b>	<b>---</b>	<b>36.03</b>	<b>22.41</b>	<b>(+)61</b>
<b>05 Fisheries</b>						
004 Research	1,66.45	---	---	1,66.45	1,43.34	(+)16
<b>Total - 05</b>	<b>1,66.45</b>	<b>---</b>	<b>---</b>	<b>1,66.45</b>	<b>1,43.34</b>	<b>(+)16</b>
<b>06 Forestry</b>						
004 Research	4,42.92	18.00	---	4,60.92	4,52.42	(+)2
277 Education	2,38.00	25.68	---	2,63.68	2,83.22	(-)7
<b>Total - 06</b>	<b>6,80.92</b>	<b>43.68</b>	<b>---</b>	<b>7,24.60</b>	<b>7,35.64</b>	<b>(-)2</b>

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS		
				Total		
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(a) Agriculture and Allied Activities - Concl'd.</b>						
<b>2415 Agricultural Research and Education – Concl'd.</b>						
<b>Total - 2415</b>	<b>1,44,25.58</b>	<b>80,94.11</b>	<b>---</b>	<b>2,25,19.69</b>	<b>2,06,31.52</b>	<b>(+)9</b>
<b>2425 Co-operation</b>						
001 Direction and Administration	34,03.49	3,92.08	---	37,95.57	32,18.15	(+)18
003 Training	21.88	9.94	---	31.82	12.71	(+)150
101 Audit of Co-operatives	51,95.78	---	---	51,95.78	44,32.12	(+)17
105 Information and Publicity	---	3.25	---	3.25	---	(+)100
108 Assistance to Other Co-operatives	11,22.55	20.00	---	11,42.55	4,89.85	(+)133
800 Other Expenditure	---	39,46.14	---	39,46.14	3,43.46	(+)1,049
911 Deduct-Recoveries of Overpayments	(-)0.05	---	---	(-)0.05	(-)4.94	(-)99
<b>Total - 2425</b>	<b>97,43.65</b>	<b>43,71.41</b>	<b>---</b>	<b>1,41,15.06 (a)</b>	<b>84,91.35</b>	<b>(+)66</b>
<b>2435 Other Agricultural Programmes</b>						
<b>01 Marketing and Quality Control</b>						
101 Marketing Facilities	6,02.97	5,81.69	---	11,84.66	12,84.87	(-)8
102 Grading and Quality Control Facilities	85.27	---	---	85.27	86.92	(-)2
<b>Total - 01</b>	<b>6,88.24</b>	<b>5,81.69</b>	<b>---</b>	<b>12,69.93</b>	<b>13,71.79</b>	<b>(-)7</b>
<b>Total - 2435</b>	<b>6,88.24</b>	<b>5,81.69</b>	<b>---</b>	<b>12,69.93</b>	<b>13,71.79</b>	<b>(-)7</b>
<b>Total - (a) Agriculture and Allied Activities</b>	<b>17,12,72.45</b>	<b>8,16,91.14</b>	<b>---</b>	<b>25,29,63.59</b>	<b>16,67,03.00</b>	<b>(+)52</b>

(a) It includes ₹ 1,32.94 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS		
				Total		
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(b) Rural Development</b>						
<b>2501 Special Programmes for Rural Development</b>						
<b>01 Integrated Rural Development Programme</b>						
001 Direction and Administration	1,00,79.35	35.07	---	1,01,14.42	99,97.95	(+)1
800 Other Expenditure	---	2,64,83.57	---	2,64,83.57	5,09,43.03	(-)48
911 Deduct-Recoveries of Overpayments	(-)0.11	---	---	(-)0.11	(-)2.47	(-)96
<b>Total - 01</b>	<b>1,00,79.24</b>	<b>2,65,18.64</b>	<b>---</b>	<b>3,65,97.88</b>	<b>6,09,38.51</b>	<b>(-)40</b>
<b>Total - 2501</b>	<b>1,00,79.24</b>	<b>2,65,18.64</b>	<b>---</b>	<b>3,65,97.88</b>	<b>6,09,38.51</b>	<b>(-)40</b>
<b>2505 Rural Employment</b>						
<b>02 Rural Employment Guarantee Scheme</b>						
101 National Rural Employment Guarantee Scheme	---	5,31,80.59	---	5,31,80.59	7,45,93.13	(-)29
<b>Total - 02</b>	<b>---</b>	<b>5,31,80.59</b>	<b>---</b>	<b>5,31,80.59</b>	<b>7,45,93.13</b>	<b>(-)29</b>
<b>Total - 2505</b>	<b>---</b>	<b>5,31,80.59</b>	<b>---</b>	<b>5,31,80.59</b>	<b>7,45,93.13</b>	<b>(-)29</b>
<b>2515 Other Rural Development Programmes</b>						
001 Direction and Administration	80,59.17	11,29.46	---	91,88.63	77,98.40	(+)18
003 Training	80.62	---	---	80.62	54.19	(+)49
101 Panchayati Raj	1,29,94.99	7,50.00	---	1,37,44.99	1,23,83.31	(+)11
102 Community Development	---	3,24,22.27	---	3,24,22.27	1,97,81.44	(+)64
800 Other Expenditure	1,54,58.40	59,12.07	---	2,13,70.47	39,11.42	(+)446
911 Deduct-Recoveries of Overpayments	(-)7.66	---	---	(-)7.66	(-)6,70.28	(-)99
<b>Total - 2515</b>	<b>3,65,85.52</b>	<b>4,02,13.80</b>	<b>---</b>	<b>7,67,99.32</b>	<b>4,32,58.48</b>	<b>(+)78</b>

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2016-2017				Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
EXPENDITURE HEADS (REVENUE ACCOUNT)						
C. ECONOMIC SERVICES - Contd.						
(b) Rural Development - Concl'd.						

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year	
		Plan		Total			
		State Plan	CP / CSS				
(In lakh of ₹)							
EXPENDITURE HEADS (REVENUE ACCOUNT)							
C. ECONOMIC SERVICES - Contd.							
(c) Special Areas Programmes -Concl'd.							
Total - (c) Special Areas Programmes		8,63.26	2,84,11.20	---	2,92,74.46	1,29,89.53	(+)125
(d) Irrigation and Flood Control							
2701 Medium Irrigation							
04 Medium Irrigation -Non-commercial							
800	Other Expenditure	1,94.00	---	---	1,94.00	75.17	(+)158
Total - 04		1,94.00	---	---	1,94.00	75.17	(+)158
80 General							
001	Direction and Administration	1,23,56.48	---	---	1,23,56.48	1,17,52.13	(+)5
799	Suspense	---	---	---	---	(-)2.28	(-)100
911	Deduct-Recoveries of Overpayments	(-)8.33	---	---	(-)8.33	(-)10.32	(-)19
Total - 80		1,23,48.15	---	---	1,23,48.15	1,17,39.53	(+)5
Total - 2701		1,25,42.15	---	---	1,25,42.15	1,18,14.70	(+)6
2702 Minor Irrigation							
01 Surface Water							
102	Lift Irrigation Schemes	46,61.85	---	---	46,61.85	18,40.10	(+)153
800	Other Expenditure	11,11.70	---	---	11,11.70	24,65.99	(-)55
Total - 01		57,73.55	---	---	57,73.55	43,06.09	(+)34
02 Ground Water							
103	Tube Wells	9,24.99	---	---	9,24.99	7,02.97	(+)32
911	Deduct-Recoveries of Overpayments	---	---	---	---	(-)0.09	(-)100

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	CP / CSS	Total		
		State Plan				
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(d) Irrigation and Flood Control - Contd.</b>						
<b>2702 Minor Irrigation – Concltd.</b>						
<b>02 Ground Water – Concltd.</b>						
	<b>Total - 02</b>	<b>9,24.99</b>	<b>---</b>	<b>9,24.99</b>	<b>7,02.88</b>	<b>(+)32</b>
<b>80 General</b>						
001 Direction and Administration	3,06,89.42	1,77.58	---	3,08,67.00	2,95,39.07	(+)5
911 Deduct-Recoveries of Overpayments	7.97	---	---	7.97	(-)7.68	(-)204
	<b>Total - 80</b>	<b>3,06,97.39</b>	<b>---</b>	<b>3,08,74.97</b>	<b>2,95,31.39</b>	<b>(+)5</b>
	<b>Total - 2702</b>	<b>3,73,95.93</b>	<b>---</b>	<b>3,75,73.51 (a)</b>	<b>3,45,40.37</b>	<b>(+)9</b>
<b>2705 Command Area Development</b>						
800 Other Expenditure	4,30.03	---	---	4,30.03	4,02.11	(+)7
	<b>Total - 2705</b>	<b>4,30.03</b>	<b>---</b>	<b>4,30.03</b>	<b>4,02.11</b>	<b>(+)7</b>
<b>2711 Flood Control and Drainage</b>						
<b>01 Flood Control</b>						
001 Direction and Administration	1,75,19.35	1.41	---	1,75,20.76	1,71,75.25	(+)2
052 Machinery and Equipment	12,54.08	---	---	12,54.08	12,09.00	(+)4
103 Civil Works	75,28.67	---	---	75,28.67	20,69.45	(+)264
799 Suspense	70.00	---	---	70.00	---	(+)100
911 Deduct-Recoveries of Overpayments	(-)19.68	---	---	(-)19.68	(-)2,72.44	(-)93
	<b>Total - 01</b>	<b>2,63,52.42</b>	<b>1.41</b>	<b>2,63,53.83</b>	<b>2,01,81.26</b>	<b>(+)31</b>
	<b>Total - 2711</b>	<b>2,63,52.42</b>	<b>1.41</b>	<b>2,63,53.83</b>	<b>2,01,81.26</b>	<b>(+)31</b>

(a) It includes ₹ 34.09 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS	Total	
						(In lakh of ₹)
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(d) Irrigation and Flood Control - Concl'd.</b>						
<b>Total - (d) Irrigation and Flood Control</b>	<b>7,67,20.53</b>	<b>1,78.99</b>	<b>---</b>	<b>---</b>	<b>7,68,99.52</b>	<b>6,69,38.44 (+)15</b>
<b>(e) Energy</b>						
<b>2801 Power</b>						
<b>80 General</b>						
800 Other Expenditure	4,18,01.13	---	---	---	4,18,01.13	2,58.00 (+)16,102
<b>Total - 80</b>	<b>4,18,01.13</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>4,18,01.13</b>	<b>2,58.00 (+)16,102</b>
<b>Total - 2801</b>	<b>4,18,01.13</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>4,18,01.13</b>	<b>2,58.00 (+)16,102</b>
<b>2810 New and Renewable Energy</b>						
<b>01 Bio-energy</b>						
004 Research and Development	39.96	---	---	---	39.96	36.57 (+)9
<b>Total - 01</b>	<b>39.96</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>39.96</b>	<b>36.57 (+)9</b>
<b>60 Others</b>						
800 Other Expenditure	---	15.00	---	---	15.00	15.00 (+)100
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)33.00	(-)100
<b>Total - 60</b>	<b>---</b>	<b>15.00</b>	<b>---</b>	<b>---</b>	<b>15.00</b>	<b>(-)18.00 (-)183</b>
<b>Total - 2810</b>	<b>39.96</b>	<b>15.00</b>	<b>---</b>	<b>---</b>	<b>54.96</b>	<b>18.57 (+)196</b>
<b>Total - (e) Energy</b>	<b>4,18,41.09</b>	<b>15.00</b>	<b>---</b>	<b>---</b>	<b>4,18,56.09</b>	<b>2,76.57 (+)15,034</b>

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2016-2017				Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
EXPENDITURE HEADS (REVENUE ACCOUNT)						
C. ECONOMIC SERVICES - Contd.						
(f) Industry and Minerals						
2851 Village and Small Industries						
01 Sericulture						
001	Direction and Administration	5,15.29	1,42.00	---	6,57.29	10,74.42 (-)39
003	Training	1,15.80	---	---	1,15.80	1,33.30 (-)13
004	Research and Development	14.39	1.00	---	15.39	22.35 (-)31
107	Sericulture Industries	89,06.58	17,60.77	---	1,06,67.35	94,63.77 (+)13
911	Deduct-Recoveries of Overpayments	(-)7.68	---	---	(-)7.68	(-)4.42 (+)74
Total - 01		95,44.38	19,03.77	---	1,14,48.15	1,06,89.42 (+)7
02 Cottage Industries						
003	Training	2,84.14	---	---	2,84.14	5,77.51 (-)51
101	Industrial Estates	2,60.97	---	---	2,60.97	2,77.46 (-)6
102	Small Scale Industries	60,16.69	9,38.30	---	69,54.99	53,78.44 (+)29
104	Handicraft Industries	68.57	---	---	68.57	2,14.28 (-)68
110	Composite Village and Small Industries and Co-operatives	---	---	---	---	10,36.58 (-)100
800	Other Expenditure	78.93	0.80	---	79.73	28.49 (+)180
911	Deduct-Recoveries of Overpayments	(-)8.06	---	---	(-)8.06	(-)15,39.75 (-)99
Total - 02		67,01.24	9,39.10	---	76,40.34	59,73.00 (+)28
03 Handloom & Textile						
001	Direction and Administration	8,47.73	67.72	---	9,15.45	10,86.45 (-)16
003	Training	9,60.33	36.41	---	9,96.74	9,43.61 (+)6
004	Research and Development	1,13.56	14.72	---	1,28.28	1,21.39 (+)6



**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2016-2017				Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
EXPENDITURE HEADS (REVENUE ACCOUNT)						
C. ECONOMIC SERVICES - Contd.						
(f) Industry and Minerals - Contd.						
2851 Village and Small Industries – Concltd.						
03 Handloom & Textile – Concltd.						
103	Handloom Industries	56,65.32	32,45.23	---	89,10.55	86,76.02 (+)3
105	Khadi and Village Industries	11,98.49	7,08.00	---	19,06.49	14,36.72 (+)33
108	Power loom Industries	48.35	---	---	48.35	45.42 (+)6
911	Deduct-Recoveries of Overpayments	(-)0.04	---	---	(-)0.04	(-)58.02 (-)100
Total - 03		88,33.74	40,72.08	---	1,29,05.82	1,22,51.59 (+)5
Total - 2851		2,50,79.36	69,14.95	---	3,19,94.31	2,89,14.01 (+)11
2852 Industries						
07 Telecommunication and Electronic Industries						
202	Electronics	---	2,00.00	---	2,00.00	--- (+)100
Total - 07		---	2,00.00	---	2,00.00	--- (+)100
08 Consumer Industries						
201	Sugar	2,50.00	---	---	2,50.00	2,07.70 (+)20
Total - 08		2,50.00	---	---	2,50.00	2,07.70 (+)20
80 General						
001	Direction and Administration	10,27.18	55,48.03	---	65,75.21	5,94.34 (+)1,006
800	Other Expenditure	9,94.00	23,11.99	---	33,05.99	18,82.51 (+)76
911	Deduct-Recoveries of Overpayments	(-)13.25	---	---	(-)13.25	(-)4,90.28 (-)97
Total - 80		20,07.93	78,60.02	---	98,67.95	19,86.57 (+)397

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan				
		State Plan	CP / CSS	Total		
(In lakh of ₹)						
EXPENDITURE HEADS (REVENUE ACCOUNT)						
C. ECONOMIC SERVICES - Contd.						
(f) Industry and Minerals - Concl'd.						
2852 Industries – Concl'd.						
Total - 2852	22,57.93	80,60.02	---	1,03,17.95	21,94.27	(+)370
2853 Non-ferrous Mining and Metallurgical Industries						
02 Regulation and Development of Mines						
001 Direction and Administration	3,42.13	---	---	3,42.13	3,10.07	(+)10
004 Research and Development	29.92	---	---	29.92	38.19	(-)22
101 Survey and Mapping	6,45.78	19.04	---	6,64.82	5,87.01	(+)13
Total - 02	10,17.83	19.04	---	10,36.87	9,35.27	(+)11
Total - 2853	10,17.83	19.04	---	10,36.87	9,35.27	(+)11
Total - (f) Industry and Minerals	2,83,55.12	1,49,94.01	---	4,33,49.13	3,20,43.55	(+)35
(g) Transport						
3054 Roads and Bridges						
01 National Highways						
800 Other Expenditure	54,23.25	---	---	54,23.25	51,63.87	(+)5
Total - 01	54,23.25		---	54,23.25	51,63.87	(+)5
02 Strategic and Border Roads						
337 Road Works	7,80.18	---	---	7,80.18	7,22.96	(+)8
Total - 02	7,80.18		---	7,80.18	7,22.96	(+)8

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year	
		Plan		Total			
		State Plan	CP / CSS				
(In lakh of ₹)							
EXPENDITURE HEADS (REVENUE ACCOUNT)							
C. ECONOMIC SERVICES - Contd.							
(g) Transport - Contd.							
3054 Roads and Bridges – Concltd.							
03 State Highways							
052	Machinery and Equipment	---	2.96	---	2.96	---	(+)100
337	Road Works	1,12,11.68	56,35.00	---	1,68,46.68	2,94,39.37	(-)43
Total - 03		1,12,11.68	56,37.96	---	1,68,49.64	2,94,39.37	(-)43
04 District and Other Roads							
800	Other Expenditure	7,72.00	---	---	7,72.00	2,92.81	(+)164
Total - 04		7,72.00	---	---	7,72.00	2,92.81	(+)164
80 General							
001	Direction and Administration	4,55,01.59	49.42	---	4,55,51.01	4,36,15.53	(+)4
003	Training	41.49	---	---	41.49	44.69	(-)7
052	Machinery and Equipment	93.05	---	---	93.05	2,01.32	(-)54
799	Suspense	13,98,08.78	---	---	13,98,08.78	4,40,23.59	(+)218
800	Other Expenditure	36,89.58	1,01.49	---	37,91.07	31,16.96	(+)22
911	Deduct-Recoveries of Overpayments	(-)13.29	---	---	(-)13.29	(-)3,13.80	(-)96
Total - 80		18,91,21.20	1,50.91	---	18,92,72.11	9,06,88.29	(+)109
Total - 3054		20,73,08.31	57,88.87	---	21,30,97.18 (a)	12,63,07.30	(+)69
3055 Road Transport							
001	Direction and Administration	4,21.93	4,23.72	---	8,45.65	8,04.15	(+)5
004	Research	29.13	---	---	29.13	33.64	(-)13

(a) It includes ₹ 13.66 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS		
				Total		
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(g) Transport - Concl'd.</b>						
<b>3055 Road Transport – Concl'd.</b>						
190 Assistance to Public Sector and Other Undertakings	30,00.00	---	---	30,00.00	25,00.00	(+)20
<b>Total - 3055</b>	<b>34,51.06</b>	<b>4,23.72</b>	<b>---</b>	<b>38,74.78</b>	<b>33,37.79</b>	<b>(+)16</b>
<b>3056 Inland Water Transport</b>						
001 Direction and Administration	12,03.09	3,99.94	---	16,03.03	10,36.17	(+)55
003 Training and Research	1,42.37	---	---	1,42.37	1,26.67	(+)12
101 Hydrographic Survey	2,81.59	---	---	2,81.59	2,76.93	(+)2
105 Landing Facilities	---	54.89	---	54.89	16.74	(+)228
800 Other Expenditure	1,08,80.70	25.17	---	1,09,05.87	93,87.08	(+)16
911 Deduct-Recoveries of Overpayments	(-)0.27	---	---	(-)0.27	(-)0.25	(+)8
<b>Total - 3056</b>	<b>1,25,07.48</b>	<b>4,80.00</b>	<b>---</b>	<b>1,29,87.48</b>	<b>1,08,43.35</b>	<b>(+)20</b>
<b>Total - (g) Transport</b>	<b>22,32,66.85</b>	<b>66,92.59</b>	<b>---</b>	<b>22,99,59.44</b>	<b>14,04,88.44</b>	<b>(+)64</b>
<b>(i) Science Technology and Environment</b>						
<b>3425 Other Scientific Research</b>						
<b>60 Other Expenditure</b>						
001 Direction and Administration	1,28.85	20.04	---	1,48.89	1,21.21	(+)23
200 Assistance to Other Scientific Bodies	---	20,10.29	---	20,10.29	1,63.40	(+)1,130
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)6.08	(-)100
<b>Total - 60</b>	<b>1,28.85</b>	<b>20,30.33</b>	<b>---</b>	<b>21,59.18</b>	<b>2,78.53</b>	<b>(+)675</b>

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS		
				Total		
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(i) Science Technology and Environment - Concl'd.</b>						
<b>3425 Other Scientific Research – Concl'd.</b>						
<b>Total - 3425</b>	<b>1,28.85</b>	<b>20,30.33</b>	<b>---</b>	<b>21,59.18</b>	<b>2,78.53</b>	<b>(+)675</b>
<b>Total - (i) Science Technology and Environment</b>	<b>1,28.85</b>	<b>20,30.33</b>	<b>---</b>	<b>21,59.18</b>	<b>2,78.53</b>	<b>(+)675</b>
<b>(j) General Economic Services</b>						
<b>3451 Secretariat-Economic Services</b>						
090 Secretariat	30,76.55	---	---	30,76.55	27,98.31	(+)10
091 Attached Offices	23,91.90	3,49,78.80	---	3,73,70.70	1,72,87.44	(+)116
101 Planning Commission/ Planning Board	---	6.66	---	6.66	0.73	(+)812
102 District Planning Machinery	---	7,76.12	---	7,76.12	11,21.16	(-)31
800 Other Expenditure	---	---	---	---	29.83	(-)100
911 Deduct-Recoveries of Overpayments	(-)7,28.61	---	---	(-)7,28.61	(-)11,09.00	(-)34
<b>Total - 3451</b>	<b>47,39.84</b>	<b>3,57,61.58</b>	<b>---</b>	<b>4,05,01.42</b>	<b>2,01,28.47</b>	<b>(+)101</b>
<b>3452 Tourism</b>						
<b>01 Tourist Infrastructure</b>						
101 Tourist Centre	1,31.53	6.10	---	1,37.63	1,31.12	(+)5
102 Tourist Accommodation	2,75.23	34.98	---	3,10.21	2,99.59	(+)4
103 Tourist Transport Service	38.23	---	---	38.23	42.02	(-)9
911 Deduct-Recoveries of Overpayments	(-)0.16	---	---	(-)0.16	(-)6,02.30	(-)100
<b>Total - 01</b>	<b>4,44.83</b>	<b>41.08</b>	<b>---</b>	<b>4,85.91</b>	<b>(-)1,29.57</b>	<b>(-)475</b>
<b>80 General</b>						
001 Direction and Administration	2,92.56	2,14.24	---	5,06.80	5,80.08	(-)13

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS		
				Total		
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(j) General Economic Services - Contd.</b>						
<b>3452 Tourism – Concltd.</b>						
<b>80 General – Concltd.</b>						
104 Promotion and Publicity	11,59.05	7,13.66	---	18,72.71	4,35.20	(+)330
800 Other Expenditure	---	54.97	---	54.97	2.81	(+)1,856
<b>Total - 80</b>	<b>14,51.61</b>	<b>9,82.87</b>	<b>---</b>	<b>24,34.48</b>	<b>10,18.09</b>	<b>(+)139</b>
<b>Total - 3452</b>	<b>18,96.44</b>	<b>10,23.95</b>	<b>---</b>	<b>29,20.39</b>	<b>8,88.52</b>	<b>(+)229</b>
<b>3454 Census Surveys and Statistics</b>						
<b>02 Surveys and Statistics</b>						
202 Indian Statistical Institute	---	6.75	---	6.75	---	(+)100
800 Other Expenditure	28,01.83	5,53.85	---	33,55.68	30,55.05	(+)10
911 Deduct-Recoveries of Overpayments	(-)19.84	---	---	(-)19.84	(-)1,15.45	(-)83
<b>Total - 02</b>	<b>27,81.99</b>	<b>5,60.60</b>	<b>---</b>	<b>33,42.59</b>	<b>29,39.60</b>	<b>(+)14</b>
<b>Total - 3454</b>	<b>27,81.99</b>	<b>5,60.60</b>	<b>---</b>	<b>33,42.59</b>	<b>29,39.60</b>	<b>(+)14</b>
<b>3456 Civil Supplies</b>						
001 Direction and Administration	31.18	---	---	31.18	30.37	(+)3
195 Assistance to Consumers' Co-operatives in Rural Areas	---	---	---	---	84.20	(-)100
800 Other Expenditure	17.38	---	---	17.38	13.07	(+)33
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)0.30	(-)100
<b>Total - 3456</b>	<b>48.56</b>	<b>---</b>	<b>---</b>	<b>48.56</b>	<b>1,27.34</b>	<b>(-)62</b>

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2016-2017			Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
		Plan	State Plan	CP / CSS		
				Total		
				(In lakh of ₹)		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Concl'd.</b>						
<b>(j) General Economic Services - Concl'd.</b>						
<b>3475 Other General Economic Services</b>						
106 Regulation of Weights and Measures	12,88.71	89.92	---	13,78.63	12,01.71	(+)15
201 Land Ceilings (Other than Agricultural Land)	69.43	---	---	69.43	71.19	(-)2
800 Other Expenditure	1,03.02	---	---	1,03.02	1,64.24	(-)37
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)42.85	(-)100
<b>Total - 3475</b>	<b>14,61.16</b>	<b>89.92</b>	<b>---</b>	<b>15,51.08</b>	<b>13,94.30</b>	<b>(+)11</b>
<b>Total - (j) General Economic Services</b>	<b>1,09,27.99</b>	<b>3,74,36.05</b>	<b>---</b>	<b>4,83,64.04</b>	<b>2,54,78.23</b>	<b>(+)90</b>
<b>Total - C. ECONOMIC SERVICES</b>	<b>60,00,40.90</b>	<b>29,13,62.34</b>	<b>---</b>	<b>89,14,03.24</b>	<b>62,39,86.41</b>	<b>(+)43</b>
<b>D. GRANTS-IN-AID AND CONTRIBUTIONS</b>						
<b>3604 Compensation &amp; Assignment to Local Bodies &amp; Panchayati Raj Institutions</b>						
200 Other Miscellaneous Compensation and Assignments	1,12,64.76	5,39,79.00	---	6,52,43.76	4,28,70.04	(+)52
911 Deduct-Recoveries of Overpayments	(-)8.24	---	---	(-)8.24	(-)53,53.66	(-)100
<b>Total - 3604</b>	<b>1,12,56.52</b>	<b>5,39,79.00</b>	<b>---</b>	<b>6,52,35.52</b>	<b>3,75,16.38</b>	<b>(+)74</b>
<b>Total - D. GRANTS-IN-AID AND CONTRIBUTIONS</b>	<b>1,12,56.52</b>	<b>5,39,79.00</b>	<b>---</b>	<b>6,52,35.52</b>	<b>3,75,16.38</b>	<b>(+)74</b>
<b>TOTAL - REVENUE ACCOUNT</b>	<b>32,08,35.66</b>	<b>1,34,33,82.81</b>	<b>---</b>	<b>4,93,62,72.34</b>	<b>3,70,11,41.92</b>	<b>(+)33</b>
	<b>3,27,20,53.87</b>					

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2016-2017				Actuals for 2015-2016	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
EXPENDITURE HEADS (REVENUE ACCOUNT)						
Grand Total - Expenditure	32,08,35.66 3,27,20,53.87	---	---	4,93,62,72.34	3,70,11,41.92	(+)33
Salaries*	1,77,59,09.04	14,50,03.53	---	1,92,09,12.57	1,84,84,46.27	(+)4
Grants-in-aid*	22,64,40.13	98,32,17.98	---	1,20,96,58.11	69,31,25.94	(+)75
Subsidy* :	1,71,16.55	24,43.11	---	1,95,59.66	19,02.00	(+)928

\* The total of these object heads are included in the Grand Total



**ANNEXURE TO STATEMENT – 15**  
**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)							
Sl. No.	Name of the Centrally Sponsored Schemes <sup>1</sup>		Merged Schemes <sup>2</sup>	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Plan expenditure incurred on these schemes <sup>3</sup>	Deficit(-)/ Excess(+) (5-6)
1		2	3	4	5	6	7
<b>(A)</b>		<b>Core of the Core Schemes</b>	*				
1.		National Social Assistance Programme	*	1,73,33.97	1,73,33.97	3,24,22.27	(-)1,50,88.30
2.		Mahatma Gandhi National Rural Employment Guarantee Programme	*	3,24,38.58	3,24,38.58	5,31,80.59	(-)2,07,42.01
3.		Umbrella Scheme for Development of Scheduled Castes	*	67,75.77	67,75.77	14,70.08	(+)53,05.69
4.		Umbrella Scheme for Development of Scheduled Tribes	*	42,51.92	42,51.92	23,50.88	(+)19,01.04
5.		Umbrella Scheme for Development of Minorities	*	2,21,48.64	2,21,48.64	2,45,14.18	(-)23,65.54
6.		Umbrella Scheme for Development of Backward Classes, Differently Abled and other Vulnerable Groups	*	5,87.97	5,87.97	23,20.57	(-)17,32.60
<b>(B)</b>		<b>Core Schemes</b>					
7.		Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	*	2,50,80.72	2,50,80.72	1,79,99.39	(+)70,81.33
8.		White Revolution (Animal Husbandry and Dairying)	*	2,91.15	2,91.15	---	(+)2,91.15
9.		Blue Revolution (Integrated Development of Fisheries)	*	16,41.45	16,41.45	16,94.88	(-)53.43
10.		Pradhan Mantri Krishi Sinchai Yojana	*	87,86.20	87,86.20	4,73.57	(+)83,12.63
	a	Har Khet ko Pani		---	---	---	---
	b	Per Drop More Crop		11,00.00	11,00.00	---	(+)11,00.00
	c	Integrated Watershed Development Programme		---	---	7,38.00	(-)7,38.00

**ANNEXURE TO STATEMENT – 15**  
**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)

Sl. No.	Name of the Centrally Sponsored Schemes <sup>1</sup>	Merged Schemes <sup>2</sup>	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Plan expenditure incurred on these schemes <sup>3</sup>	Deficit(-)/ Excess(+) (5-6)
1	2	3	4	5	6	7
	d Accelerated Irrigation Benefit and Flood Management Programme		---	---	---	---
11.	Pradhan Mantri Gram Sadak Yojana (PMGSY)	*	4,75,76.00	4,91,51.00	43.83	(+)4,91,07.17
12.	Pradhan Mantri Awas Yojana (PMAY)	*			---	---
	a PMAY-Rural		13,21,97.90	13,21,97.90	13,82,75.33	(-)60,77.43
	b PMAY-Urban		21,45.85	21,45.85	---	(+)21,45.85
13.	National Rural Drinking Water Mission	*	3,48,05.89	3,48,05.89	1,70,12.54	(+)1,77,93.35
14.	Swachh Bharat Mission (SBM)	*				
	a SBM- Rural		7,47,58.43	7,47,58.43	6,29,48.85	(+)1,18,09.58
	b SBM-Urban		14,43.13	14,43.13	18,65.39	(-)4,22.26
15.	National Health Mission (NHM)	*				
	a National Rural Health Mission		10,42,23.20	10,14,81.17	12,88,94.45	(-)2,61,67.28
	b National Urban Health Mission		13,15.61	12,46.00		
	c Tertiary Care Programme		8,43.00	8,43.00	---	(+)8,43.00
	d Human Resources in Health and Medical Education		1,46,97.00	1,46,97.00	81,54.74	(+)65,42.26
	e National Mission on AYUSH		16,31.65	16,31.65	2,16.77	(+)14,14.88
16.	Rashtriya Swasthya Suraksha Yojana (erstwhile RSBY)	*	54,72.49	54,72.49	10,59,27.50	(-)10,04,55.01
17.	National Education Mission	*				
	a Sarva Shiksha Abhiyan		8,76,52.30	8,76,52.30	11,09,53.12	(-)2,33,00.82
	b Rashtriya Madhyamik Shiksha Abhiyan		2,57,76.42	2,57,76.42	3,14,65.62	(-)56,89.20
	c Teachers Training and Adult Education		31,25.36	31,25.36	36,82.31	(-)5,56.95
	d Rashtriya Uchch Shiksha Abhiyan		80,92.00	80,92.00	1,32,89.97	(-)51,97.97
18.	Mid Day Meal Programme	*	5,48,46.72	5,48,46.72	8,52,88.81	(-)3,04,42.09

**ANNEXURE TO STATEMENT – 15**  
**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)							
Sl. No.	Name of the Centrally Sponsored Schemes <sup>1</sup>		Merged Schemes <sup>2</sup>	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Plan expenditure incurred on these schemes <sup>3</sup>	Deficit(-)/ Excess(+) (5-6)
1		2	3	4	5	6	7
19.		Integrated Child Development Services	*	4,22,57.12	4,22,57.12	5,17,68.01	(-)95,10.89
	a	Anganwadi Services		38,62.57	38,62.57	81,63.71	(-)43,01.14
	b	National Nutrition Mission		1,82,77.97	1,82,77.97	2,90,56.22	(-)1,07,78.25
	c	Maternity Benefits Programme		5,07.91	5,07.91	9,13.68	(-)4,05.77
	d	Scheme for Adolescent Girls		13,56.94	13,56.94	1,18.96	(+)12,37.98
	e	Integrated Child Protection Scheme		4,13.64	4,13.64	20,30.36	(-)16,16.72
	f	National Creche Scheme		2,04.47	2,04.47	---	(+)2,04.47
20.		Mission for Protection and Empowerment for Women(beti bachao- beti padao, one-stop centre, Women helpline, hostels, swadhar greh, gender, budgeting etc.)	*	---	---	12,74.60	(-)12,74.60
21.		National Livelihood Mission (NLM)	*				
	a	National Rural Livelihood Mission		2,17,91.21	2,17,91.21	1,88,45.38	(+)29,45.83
	b	National Urban Livelihood Mission		5,13.60	5,13.60	---	(+)5,13.60
22.		Jobs and Skill Development	*	68.05	68.05	---	(+)68.05
	a	Employment Generation Programme		---	---	---	---
	b	Pradhan Mantri Kaushal Vikas Yojna		---	---	---	---
23.		Environment, Forestry and Wildlife (EFWL)	*				
	a	National Mission for a Green India		---	---	---	---
	b	Integrated Development of Wildlife Habitats		17,86.59	17,86.59	1,19.33	(+)16,67.26
	c	Conservation of Natural Resources and Ecosystems		44.00	44.00	---	(+)44.00
	d	National River Conservation Programme		---	---	---	---

**ANNEXURE TO STATEMENT – 15**  
**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)							
Sl. No.	Name of the Centrally Sponsored Schemes <sup>1</sup>		Merged Schemes <sup>2</sup>	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Plan expenditure incurred on these schemes <sup>3</sup>	Deficit(-)/ Excess(+) (5-6)
1	2		3	4	5	6	7
24.	Urban Rejuvenation Mission (AMRUT and Smart Cities Mission)		*	83,40.45	83,40.45	3,78,00.00	(-)2,94,59.55
25.	Modernization of Police Forces (Including Security Related Expenditure)		*	34,49.77	34,49.77	8,44.94	(+)26,04.83
26.	Infrastructure Facilities for Judiciary (Including Gram Nyayalayas and E-courts)		*	---	---	---	---
	<b>Optional Schemes</b>						
27.	Border Area Development Programme		*	34,05.48	34,05.48	13,95.06	(+)20,10.42
28.	Shyama Prasad Mukherjee Urban Mission		*	1,75.00	1,75.00	2,64,83.57	(-)2,63,08.57
	<b>Central Scheme not covered under 28 Umbrella Schemes</b>						
1.	Jawaharlal Nehru National Urban Renewal Mission(JANNURM)		*	45,78.97	45,78.97	4,91.69	(+)40,87.28
2.	Consumer Protection- State Consumer Helpline		*	40.86	40.86	---	(+)40.86
3.	National Horticulture Mission		*	22,00.00	22,00.00	14,57.26	(+)7,42.74
4.	National Mission on Sustainable Agriculture		*	3,65.03	3,65.03	12,78.75	(-)9,13.72
5.	National Mission on Agriculture Extension and Technology		*	5,83.02	5,83.02	12,25.55	(-)6,42.53
6.	National Livestock Management Programme		*	25.00	25.00	---	(+)25.00
7.	Narcotics Control Bureau		*	21.37	21.37	---	(+)21.37
8.	Scheme Finance from Nirbhaya Fund		*	7,93.93	7,93.93	---	(+)7,93.93

- Existing 66 Centrally Sponsored Schemes have been rationalized into 28 Umbrella Scheme vide Government of India (NITI Aayog) Office Memorandum No. O- 11013/02/2015-CSS & CMC dated. 17 August 2016.
- Merger of the earlier schemes not shown in Office Memorandum No. O- 11013/02/2015-CSS & CMC dated. 17 August 2016.
- Expenditure reflected in Colum 6 in accordance with mapping of the State schemes as intimated by the State Government vide their letter No. BB.291/2014/34 dated 31 May 2017.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**  
**EXPLANATORY NOTES**

**REVENUE EXPENDITURE**

Expenditure on Revenue Accounts - The expenditure on revenue account increased from ₹ 3,70,11,41.92 lakh in 2015-2016 to ₹ 4,93,62,72.34 in 2016-2017. The increase of ₹ 1,23,51,30.42 lakh was mainly as under :-

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Increase</u></b>	<b><u>Reasons</u></b>
	<b>2016-2017</b>	<b>2015-2016</b>		
	<b>(In lakh of ₹)</b>			
2052 Secretariat-General Services	21,62,45.24	2,14,10.72	19,48,34.52	Mainly due to fresh expenditure under (i) Mega Mission for Samagra Gramya Unnayan Yojana, (ii) Re-imbursement of State Tax (Power), (iii) One Time Ex-gratia payment under implementation of Assam Accord and (iv) increase in expenditure under Development of Infrastructure for trade and Commerce.
2059 Public Works	2,81,33.52	1,40,07.78	1,41,25.74	Mainly due to increase in expenditure under (i) repairs and maintenance of School Buildings, Civil Hospitals, Govt. Buildings and payment of earlier liabilities, (ii) furnishing of residence of Minister/MLA in the MLA Hostel Campus, (iii) significant increase of expenditure under General Direction and Administration purposes etc.
2070 Other Administrative Services	5,38,35.68	3,85,93.37	1,52,42.31	Mainly due to increase in expenditure under (i) Foreigner Tribunal for determination of foreigner, (ii) Illegal Migrants Tribunal, (iii) Opening of New Fire Service Station and modernization of Fire and Emergency Services, (iv) Assam Bhawan at New Delhi and Mumbai, (v) Payment towards the Directorate of National Register of Citizen etc.
2203 Technical Education	2,12,66.71	1,09,33.08	1,03,33.63	Mainly due to fresh Grants -in-aid released for (i) the New Engineering Colleges at Kokrajhar and Barak valley, Assam Engineering College, Jorhat Engineering College, and for establishment of twenty One New Polytechnic colleges in the state, (ii) significant increase in expenditure under General Direction and Administration etc.

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**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**  
**EXPLANATORY NOTES**

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**REVENUE EXPENDITURE**

Major Head of Account	<b><u>ACTUALS</u></b>		<b><u>Increase</u></b>	<b><u>Reasons</u></b>
	<b>2016-2017</b>	<b>2015-2016</b>		
	<b>(In lakh of ₹)</b>			
2215 Water Supply and Sanitation	9,56,51.19	6,33,92.32	3,22,58.87	Mainly due to fresh expenditure under Rural Water Supply scheme and also placement of significant funds under the Miscellaneous Works Advances.
2217 Urban Development	7,02,94.86	50,70.69	6,52,24.17	Mainly due to fresh expenditure under (i) Smart City Mission, (ii) Atal Mission for Rejuvenation & Urban Transformation under AMRUT 500 habitations and Development of 100 Smart Cities, (iii) Housing for All under Pradhan Mantri Awas Yojana, (iv) General Basic Grants to the Municipalities under Swatchh Bharat Abhijan, (v) Assistance to the Municipalities under devolution of State Finance Commission and assistance for payment of pension of the employees of GMC etc.
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	7,70,55.19	2,14,34.95	5,56,20.24	Mainly due to increase in expenditure under Assistance to (a) the Lalung Autonomous Council, Missing Autonomous Council, Rabha Hasong Autonomous Council, Sonowal Cachari Autonomous Council and (b) fresh expenditure under (i) Post Metric Scholarship for SC Students, (ii) release of special Central assistance for TSP-Implementation of Family Oriental Income Generating Schemes & Infrastructure Development in ITDP and (iii) special package for Restoration of Damage Infrastructure in BTC Riot Affected Areas during 2012-13.

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**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**  
**EXPLANATORY NOTES**

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**REVENUE EXPENDITURE**

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Increase</u></b>	<b><u>Reasons</u></b>
	<b>2016-2017</b>	<b>2015-2016</b>		
	<b>(In lakh of ₹)</b>			
2245 Relief on Account of Natural Calamities	17,31,09.57	4,29,94.05	13,01,15.52	Mainly due to increase in expenditure under (i) Rehabilitation Grant (Flood & Cyclone), (ii) Gratuitous Relief (Flood) and (iii) Repair and Restoration of damaged Roads and Bridges, Buildings, Flood Control Projects,
2406 Forestry and Wild Life	5,92,90.41	4,18,39.90	1,74,50.51	Mainly due to fresh expenditure under procurement of Arms and Ammunition for Forest Protection, Forest Bio-Diversity Project, National Afforestation Programme (National Green Mission for Green India), Intensification of Forest Management Scheme, Development of wild Life Habitats, Biosphere Reserve (Manas & Dibru Saikhowa) and increase in expenditure under Zoological Park, State Zoo, Infrastructure Development for Forest Conservation and Regeneration, Plywood and Teakwood Plantation, Plantation of quick growing species, rehabilitation of degraded forest etc.
2408 Food Storage and Warehousing	4,42,87.09	90,04.24	3,52,82.85	Mainly due to increase in expenditure under National Food Security Scheme and fresh expenditure under implementation of computerization of TPDS Project and distribution of Rice through Antyodaya Anna Yojana
2515 Other Rural Development Programmes	7,67,99.33	4,32,58.48	3,35,40.85	Mainly due to increase in expenditure under (i) Headquarter Establishment under Direction and Administration, (ii) Assistance to District Panchayats, (iii) National Social Assistance Programme (NSAP), (iv) District Development Programme and fresh expenditure under and (v) Rajib Gandhi Panchayat Sashastikaran Abhijan (RGPSA) etc.

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**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**  
**EXPLANATORY NOTES**

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**REVENUE EXPENDITURE**

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2016-2017 (In lakh of ₹)	2015-2016		
2801 Power	4,18,01.13	2,58.00	4,15,43.13	Mainly due to fresh expenditure under (i) Operational Funding Requirement under UDAY, (ii) Targeted subsidy to APDCL, (iii) Contribution to pension of ASEB and (iv) other miscellaneous expenditure.
3054 Roads and Bridges	21,30,97.18	12,63,07.30	8,67,89.88	Mainly due to increase in expenditure under (i) maintenance expenditure by ASRB under PMGSY, (II) Road works of State Highways under Award of 13th Finance Commission, (iii) settlement of court cases recoveries, (iv) placement of significant funds under Miscellaneous Public work Advances, etc.
3451 Secretariat-Economic Services	4,05,01.42	2,01,28.47	2,03,72.95	Mainly due to increase in expenditure under (i) Special Project (718-Untied Fund), (ii) MLA Area Development Programme, (iii) fresh expenditure for special Project under SPA in Dhubri District etc.
3604 Compensation & Assignment to Local Bodies & Panchayati Raj Institutions	6,52,35.52	3,75,16.38	2,77,19.14	Mainly due to increase in expenditure in allocation of funds towards compensation and assignment to PRIs & ULBs as per recommendation by SFC and allocation of Special assistance to BTAC, KAAC and DHAC under Other Miscellaneous Compensation and Assignments.



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**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**  
**EXPLANATORY NOTES**

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**REVENUE EXPENDITURE**

The above increase in revenue expenditure was partly counter-balanced by decrease as under :-

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Decrease</u></b>	<b><u>Reasons</u></b>
	<b>2016-2017</b>	<b>2015-2016</b>		
	<b>(In lakh of ₹)</b>			
2015 Elections	1,00,60.21	1,83,66.75	83,06.54	Mainly due to decline in expenditure relating to preparation and printing of Electoral Rolls and charges relating to conduct of election to State Legislature and Parliament.
2235 Social Security and Welfare	8,02,44.24	11,73,17.03	3,70,72.79	Mainly due to decline in expenditure under (i) Implementation of Integrated Child Development Service Schemes (ICDS), (ii) Rajib Gandhi Scheme for Empowerment of Adolescent Girls (SABALA) etc.
2501 Special Programmes for Rural Development	3,65,97.88	6,09,38.51	2,43,40.63	Mainly due to decrease in Direction and Administration related expenditure under Integrated Rural Development Programme and Other Miscellaneous Expenditure.

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS							
Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
A. CAPITAL ACCOUNT OF GENERAL SERVICES							
4047 Capital Outlay on other Fiscal Services							
190 Investments in Public Sector and other Undertakings							
Share Capital Contribution to Assam Financial Corporation	---	---	---	---	23,00.00	---	---
Total - 4047	---	---	---	---	23,00.00	---	---
4055 Capital Outlay on Police							
207 State Police							
District Police Proper	2,05.97	---	---	2,05.97	2,05.97	---	(+) 100
Relief Operation in Connection with Disturbance							
Raising of New Battalion	37.78	---	---	37.78	37.78	---	(+) 100
New Two Indian Reserve Battalions	6,03.19	---	---	6,03.19	6,03.19	---	(+) 100
General Security Related Expenditure							
Deployment of Central and Other Police Force	2,06.51	---	---	2,06.51	2,06.51	---	(+) 100
Total - 207 State Police	10,53.45	---	---	10,53.45	10,53.45	---	(+) 100
211 Police Housing							
Upgradation of Standard of Administration-Award of 13th Finance Commission	---	57.90	---	57.90	57.90	---	(+) 100
Police Training	17,73.00	---	---	17,73.00	17,73.00	---	(+) 100
Total - 211 Police Housing	17,73.00	57.90	---	18,30.90	18,30.90	---	(+) 100
Total - 4055	28,26.45	57.90	---	28,84.35	28,84.35	---	(+) 100
4058 Capital Outlay on Stationery and Printing							
103 Government Presses	---	---	---	---	19.74	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.							
4058 Capital Outlay on Stationery and Printing – Concl'd.							
103 Government Presses – Concl'd.							
Construction Works	---	---	---	---	35.03	---	---
Total - 103 Government Presses	---	---	---	---	54.77	---	---
800 Other Expenditure							
Other works each costing below ₹ 5 crore	---	---	---	---	29.42	---	---
Total - 4058	---	---	---	---	84.19	---	---
4059 Capital Outlay on Public Works							
01 Office Buildings							
001 Direction and Administration	---	---	---	---	1,03.04	---	---
051 Construction	84.28	---	---	84.28	1,11.31	27.03	(+) 212
Buildings							
Public Works	---	---	---	---	27.20	---	---
Building (Survey & Statistics - Directorate )	---	---	---	---	1,15.06	---	---
Assam Vikash Yojana							
Construction of District Transport Officer's Office Building	---	---	---	---	14,44.90	---	---
Construction of Circle Office	---	---	---	---	15,93.44	---	---
Furniture for New Secretariat Building.	---	---	---	---	2,35.65	---	---
Other works each costing below ₹ 5 crore	---	---	---	---	65,91.86	---	---
Total - 051 Construction	84.28	---	---	84.28	1,01,19.42	27.03	(+) 212
052 Machinery and Equipment	---	---	---	---	52.12	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.							
4059 Capital Outlay on Public Works – Contd.							
01 Office Buildings-Contd.							
101 Construction-General Pool Accommodation	---	---	---	---	1,16,11.42	---	----
Buildings (Public Works)	---	---	---	---	1,69.14	---	----
Public Works	---	1,64.59	---	1,64.59	3,10.97	1,46.38	(+) 12
Renovation of Council Guest House	---	1,55.58	---	1,55.58	9,14.12	5,19.83	(-) 70
Construction of Integrated Directorate Office Complex	---	2.51	---	2.51	11,66.48	---	(+) 100
Siu-Ka-Pha Samannay Kshetra (Tied ACA/SPA)	---	6,93.50	---	6,93.50	28,91.18	8,44.06	(-) 18
Chief Minister's Special Package for Barak Valley Works	---	4,02.75	---	4,02.75	7,25.85	88.88	(+) 353
State Specific Scheme	---	6,98.98	---	6,98.98	39,20.62	2,51.02	(+) 178
Renovation/ Construction of Brahmaputra Guest House	---	1,55.36	---	1,55.36	1,55.36	---	(+) 100
	29.96	4.96	---	34.92	1,17.78	---	(+) 100
Chief Minister's Special Package for Dhemaji	---	2,02.69	---	2,02.69	3,23.08	1,20.39	(+) 68
Chief Minister's Special Package for Dhakuakhana	---	44.28	---	44.28	44.28	---	(+)100
Infrastructure Development of Nazira Boy's H.S. School and MP School Sivsagar	---	1,07.07	---	1,07.07	1,07.07	---	(+)100
Infrastructure Development of Khowang H.S. School Building (District Administration)	---	77.37	---	77.37	1,35.71	58.34	(+) 33
Works	---	---	---	---	62.18	---	---
Building (Sale Taxes)	---	---	---	---	1,45.78	---	---
Works	1,71.28	---	---	1,71.28	36,13.25	1,67.35	(+) 2
Building (Survey & Statistics - Directorate )	---	---	---	---	22,04.15	---	---
Works	---	---	---	---			

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**


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Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.							
4059 Capital Outlay on Public Works – Contd.							
01 Office Buildings – Contd.							
101 Construction-General Pool Accommodation – Contd.							
Lump Provision for Construction of Administrative & Allied Building (GAD)	---	---	---	---	26,58.77	---	---
Buildings	---	1,70.88	---	1,70.88	1,82.85	11.97	(+) 1,328
Public Works	---	---	---	---	13,86.69	---	---
Construction of Assam Bhawan, Chennai	3,20.60	---	---	3,20.60	10,04.11	2,86.16	(+) 12
Construction of Assam Bhawan, Bangalore	1,05.64	---	---	1,05.64	7,39.89	---	(+) 100
Construction of Assam Bhawan at N.C.R.	---	---	---	---	18.88	---	---
Construction of Ministers' Quarters	---	3,99.81	---	3,99.81	18,82.55	---	(+) 100
Integrated Office Complex for Titabor Sub-division (ACA)	---	---	---	---	1,36.27	---	---
District Integrated Office Complex for Kamrup District	---	---	---	---	1.82	---	---
Public Works (GAD)	17,30.06	6,29.84	---	23,59.90	92,39.25	9,75.27	(+) 142
Assam House Shillong, Kolkata, Bangaluru, Mumbai & Vellore	---	10,67.63	---	10,67.63	11,32.10	---	(+) 100
Works	3,14.53	---	---	3,14.53	51,22.53	59.10	(+) 432
Finance Department							
Construction of Circle Office Building under Director of Audit (L.F)	33.76	---	---	33.76	64.35	---	(+) 100
Works	44.52	---	---	44.52	44.52	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.							
4059 Capital Outlay on Public Works – Contd.							
01 Office Buildings – Contd.							
101 Construction-General Pool Accommodation – Contd.							
Revenue Department							
Works	---	---	---	---	4,08.01	---	---
Construction of Circle Offices etc.	6,15.52	---	---	6,15.52	11,19.72	2,24.83	(+) 174
Building (Hill Areas Department)							
Works	---	---	---	---	1,30.90	---	---
Building (Administration of Justice)	---	---	---	---	2,75.80	---	---
Machinery & Equipment	---	---	---	---	34,23.78	---	---
Works	17,81.84	---	---	17,81.84	83,65.10	1,73.24	(+) 929
Building (Jails)							
General Security Related Expenditure	63.31	---	---	63.31	63.31	---	(+) 100
Modernisation of Prison Adminstration	75.64	---	---	75.64	75.64	---	(+) 100
Works (for Construction of Udlaguri District Jails)	17.73	---	---	17.73	5,15.84	---	(+) 100
Works (Construction of 11Nos.of Staff Quarters & Expenses on Const. of Prisoners Barrack, Kitchen, Dinning Room,	3,19.23	---	---	3,19.23	3,19.23	---	(+) 100
Building- Other Administrative Service (Assam Administrative Staff College)							
Works	---	11,54.73	---	11,54.73	72,82.06	13.50	(+) 8,454
Building (Personnel Department)							
Works	---	---	---	---	9,13.15	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**


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Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)					(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.							
4059 Capital Outlay on Public Works – Contd.							
01 Office Buildings – Contd.							
101 Construction-General Pool Accommodation – Contd.							
Building (Transport Department)							
Construction of District Transport Officers’ Office Building	---	---	---	---	4,00.00	---	---
Construction of D.T.O. Office, Golaghat	---	---	---	---	1,90.00	---	---
Acquisition of Land for Development of LGBI Air Port	---	---	---	---	23,28.42	---	---
Land Acquisition for Dibrugarh (Mohanbari) Airport	---	---	---	---	3,30.00	---	---
State Specific Scheme	---	---	---	---	2,98.68	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.							
4059 Capital Outlay on Public Works – Contd.							
01 Office Buildings – Contd.							
101 Construction-General Pool Accommodation – Concltd.							
Building (Judicial Department)							
Spill Over ACA/SPA	---	---	---	---	8.04	---	---
Construction of NEJOTI	---	17.11	---	17.11	3,05.89	11.03	(+) 55
Construction of Family Court MACT Court & CBI Court in Assam	---	83.02	---	83.02	1,21.35	21.73	(+) 282
BAR Association in the State of Assam	---	12.39	---	12.39	12.39	---	(+) 100
Works	---	---	---	---	60,76.65	---	---
Establishment of National Law College & Judicial Academy	---	19,43.80	---	19,43.80	49,94.83	17,39.02	(+) 12
Construction & Development of Infrastructure of Subordinate Judiciary	---	1,87.57	---	1,87.57	1,87.57	---	(+) 100
Completion of High Court Building (Construction of UNDERPASS)	---	2,55.48	---	2,55.48	3,98.31	---	(+) 100
Establishment of National Law College and Judicial Academy ( For Interior Works, Landscape, Kitchen Equipments etc.) under State Specific Scheme	---	10,07.32	---	10,07.32	10,07.32	---	(+) 100
Total - 101 Construction-General Pool Accommodation	56,23.62	96,39.22	---	1,52,62.84	9,22,27.16	57,12.10	(+) 167
201 Acquisition of Land	---	---	---	---	3,14.17	---	---
Lump Provision for Construction of Administrative & Allied Building (GAD)	---	---	---	---	3,20.24	---	---
Works	---	---	---	---	4,96.68	---	---



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.							
4059 Capital Outlay on Public Works – Contd.							
01 Office Buildings – Concl'd.							
201 Acquisition of Land – Concl'd.							
Total - 201 Acquisition of Land	---	---	---	---	11,31.09	---	---
800 Other Expenditure							
Construction							
Construction of Swargadeo-Siu-Ka-Pha Memorial-cum-Museum, RCC Guest House etc. at Moh Bondaha, Jorhat	---	2,48.07	---	2,48.07	2,48.07	---	(+) 100
Total - 800 Other Expenditure	---	2,48.07	---	2,48.07	2,48.07	---	(+) 100
Total - 01 Office Buildings	57,07.90	98,87.29	---	1,55,95.19	10,38,80.90	57,39.13	(+) 172
60 Other Buildings							
051 Construction							
Upgradation of standard of Admn. under 10th Finance Commission Award-Admn. - Building P.S.& P.O.P.	---	---	---	---	19.52	---	---
Construction of Bodoland Guest House at Gossaigaon	---	---	---	---	2,08.78	---	---
General Security Related Expenditure							
Jails	---	---	---	---	8.14	---	---
Construction of Additional Guest House	---	---	---	---	4.56	---	---
Total - 051 Construction	---	---	---	---	2,41.00	---	---
Total - 60 Other Buildings	---	---	---	---	2,41.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.							
4059 Capital Outlay on Public Works – Contd.							
80 General							
051 Construction	---	---	---	---	24.12	---	---
Building (Transport Department)							
Construction of D.T.O. Office, Golaghat	---	---	---	---	56.17	---	---
Construction of Department Building & Driving Testing Track	---	54.00	---	54.00	1,75.93	71.93	(-) 25
<b>Total - 051 Construction</b>	---	<b>54.00</b>	---	<b>54.00</b>	<b>2,56.22</b>	<b>71.93</b>	<b>(-) 25</b>
052 Machinery and Equipment	---	---	---	---	63.29	---	---
101 Construction-General Pool Accommodation							
Building (Administration of Justice)	---	---	---	---	30,06.43	--	---
Works	---	---	---	---	4,11.29	---	---
Central Share	---	13,85.67	---	13,85.67	29,73.83	15,81.46	(-) 12
State Share	---	41.21	---	41.21	5,56.17	1,63.63	(-) 75
<b>Total - 101 Construction-General Pool Accommodation</b>	---	<b>14,26.88</b>	---	<b>14,26.88</b>	<b>69,47.72</b>	<b>17,45.09</b>	<b>(-) 18</b>
201 Acquisition of Land	---	---	---	---	2,05.64	---	---
800 Other Expenditure	---	---	---	---	1.50	---	---
Upgradation of standard of Admn. under 10th Finance Commission Award-Admn. Building P.S.& P.O.P.	---	---	---	---	3,96.00	---	---
Up gradation of Standard of Admn.-Award of 11th Finance Commission - Building Police Station.	---	---	---	---	2,88.00	---	---
<b>Total - 800 Other Expenditure</b>	---	---	---	---	<b>6,85.50</b>	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Concl'd.							
4059 Capital Outlay on Public Works – Concl'd.							
80 General – Concl'd.							
Total - 80 General	---	14,80.88	---	14,80.88	81,58.37	18,17.02	(-) 18
Total - 4059	57,07.90	1,13,68.17	---	1,70,76.07	11,22,80.27	75,56.15	(+) 126
Total - A. CAPITAL ACCOUNT OF GENERAL SERVICES	85,34.35	1,14,26.07	---	1,99,60.42	11,75,48.81	75,56.15	(+) 164
B. CAPITAL ACCOUNT OF SOCIAL SERVICES							
(a) Capital A/C of Education, Sports, Art and Culture							
4202 Capital Outlay on Education, Sports, Art and Culture							
01 General Education							
201 Elementary Education	---	---	---	---	1,18.73	---	---
Buildings	---	---	---	---	10,56.82	---	---
Other works each costing below ₹ 5 crore	---	---	---	---	15,96.99	---	---
Total - 201 Elementary Education	---	---	---	---	27,72.54	---	---
202 Secondary Education							
Buildings							
Works	---	---	---	---	2,89.88	---	---
Other works each costing below ₹ 5 crore	---	---	---	---	5,89.45	---	---
Construction of Building for Establishment of Sainik School at Mornoi	---	---	---	---	53.21	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(a) Capital A/C of Education, Sports, Art and Culture – Contd.</b>							
<b>4202 Capital Outlay on Education, Sports, Art and Culture – Contd.</b>							
01 General Education – Concl'd.							
202 Secondary Education – Concl'd.							
Construction of Building for Setting up of Sainik School (Instructional Officers' Accommodation)	---	---	---	---	49.53	---	---
<b>Total - 202 Secondary Education</b>	---	---	---	---	<b>9,82.07</b>	---	---
203 University and Higher Education	---	---	---	---	1,57.11	---	---
Buildings							
Establishment	---	---	---	---	0.46	---	---
Works	---	---	---	---	1,62.04	---	---
Other works each costing below ₹ 5 crore	---	---	---	---	7,12.27	---	---
<b>Total - 203 University and Higher Education</b>	---	---	---	---	<b>10,31.88</b>	---	---
600 General	---	---	---	---	1,40.73	---	---
SCERT	---	---	---	---	20.45	---	---
800 Other Expenditure	---	---	---	---	5.20	---	---
<b>Total - 01 General Education</b>	---	---	---	---	<b>49,52.87</b>	---	---
02 Technical Education							
103 Technical Schools							
Works	---	---	---	---	1,52.34	---	---
104 Polytechnics	---	---	---	---	37,83.52	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS							
Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.							
(a) Capital A/C of Education, Sports, Art and Culture – Contd.							
4202 Capital Outlay on Education, Sports, Art and Culture – Contd.							
02 Technical Education – Concl'd.							
104 Polytechnics – Concl'd.							
Works	---	---	---	---	15.53	---	---
Polytechnic Building	---	---	---	---	1,22.81	---	---
Total - 104 Polytechnics	---	---	---	---	39,21.86	---	---
105 Engineering/Technical Colleges and Institutes							
Works	---	---	---	---	94.31	---	---
Other works each costing below ₹ 5 crore	---	---	---	---	23,04.59	---	---
Total - 105 Engineering/Technical Colleges and Institutes	---	---	---	---	23,98.90	---	---
Total - 02 Technical Education	---	---	---	---	64,73.10	---	---
03 Sports and Youth Services' Sports Stadium							
800 Other Expenditure							
Other works each costing below ₹ 5 crore	---	---	---	---	9.84	---	---
Total - 03 Sports and Youth Services Sports Stadium	---	---	---	---	9.84	---	---
04 Art and Culture							
105 Public Libraries							
Construction of Library Building							
Works	---	---	---	---	1,30.18	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)					(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.							
(a) Capital A/C of Education, Sports, Art and Culture – Contd.							
4202 Capital Outlay on Education, Sports, Art and Culture – Concl'd.							
04 Art and Culture – Concl'd.							
105 Public Libraries – Concl'd.							
Total - 105 Public Libraries	---	---	---	---	3,61.91	---	---
106 Museums	---	---	---	---	2,89.55	---	---
Museum Building Works	---	---	---	---	59.14	---	---
Total - 106 Museums	---	---	---	---	3,48.69	---	---
190 Investment in Public Sector & Other Undertaking							
The Assam Text Book Production & Publication Corporation Ltd. Guwahati	---	---	---	---	23.00	---	---
796 Tribal Area Sub-Plan	---	---	---	---	2.39	---	---
800 other expenditure							
Cultural Affair Building							
Construction of Swargado-Siu-Ka-Pha Memorial-cum-Museum, RCC Guest House, Mohbada etc.	---	---	---	---	2,00.51	---	---
Other works each costing below ₹ 5 crore	---	---	---	---	6,46.81	---	---
Total - 800 other expenditure	---	---	---	---	8,47.32	---	---
Total - 04 Art and Culture	---	---	---	---	15,83.31	---	---
Total - 4202	---	---	---	---	1,30,19.12	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)					(In lakh of ₹)		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(a) Capital A/C of Education, Sports, Art and Culture - Concl'd.</b>							
<b>Total - (a) Capital A/C of Education, Sports, Art and Culture</b>	---	---	---	---	<b>1,30,19.12</b>	---	---
<b>(b) Capital A/C of Health and Family Welfare</b>							
<b>4210 Capital Outlay on Medical and Public Health</b>							
01 Urban Health Services							
001 Direction and Administration	---	---	---	---	59.52	---	---
District Establishment							
Works	---	---	---	---	1,40.75	---	---
Headquarters Establishment	---	---	---	---	9.44	---	---
Upgradation & Strengthening of Existing Training Institute of ANM & GNM	---	91.18	---	91.18	1,12.75	21.57	(+) 323
Works	---	92.50	---	92.50	3,89.75	36.92	(+) 151
<b>Total - 001 Direction and Administration</b>	---	<b>1,83.68</b>	---	<b>1,83.68</b>	<b>7,12.21</b>	<b>58.49</b>	<b>(+) 214</b>
051 Construction							
Other works each costing below ₹ 5 crore	---	---	---	---	74,53.87	---	---
104 Medical Stores Depot	---	---	---	---	2,93.77	---	---
110 Hospital and Dispensaries	---	---	---	---	15,46.48	---	---
General Government Hospital							
Works	---	91.29	---	91.29	1,41.29	---	(+) 100
Hospital & Dispensaries							
Works	---	---	---	---	3,43.11	---	---
Works	---	---	---	---	3,41.74	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(b) Capital A/C of Health and Family Welfare – Contd.</b>							
<b>4210 Capital Outlay on Medical and Public Health – Contd.</b>							
01 Urban Health Services – Concl'd.							
110 Hospital and Dispensaries – Concl'd.							
Special Plan Assistance							
Construction of New Building for T.B. & Chest-cum-ID Hospital at Kalapahar	---	8,64.81	---	8,64.81	8,64.81	---	(+) 100
Chief Minister's Special Package for Barak Valley Works	---	---	---	---	1,31.36	1,31.36	(-) 100
<b>Total - 110 Hospital and Dispensaries</b>	---	<b>9,56.10</b>	---	<b>9,56.10</b>	<b>33,68.79</b>	<b>1,31.36</b>	<b>(+) 628</b>
<b>Total - 01 Urban Health Services</b>	---	<b>11,39.78</b>	---	<b>11,39.78</b>	<b>1,18,28.64</b>	<b>1,89.85</b>	<b>(+) 500</b>
02 Rural Health Services							
101 Health Sub-Centres	---	---	---	---	7.65	---	---
102 Subsidiary Health Centres	---	---	---	---	62.75	---	---
103 Primary Health Centres	---	---	---	---	31.59	---	---
Machinery & Equipment Works	---	---	---	---	33,38.62	---	---
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	---	---	6,63.78	---	---
Primary Health Unit	---	---	---	---	23,65.35	---	---
	---	---	---	---	11,39.54	---	---
<b>Total - 103 Primary Health Centres</b>	---	---	---	---	<b>75,38.88</b>	---	---
104 Community Health Centres							
Machinery & Equipment	---	---	---	---	6,12.52	---	---



16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS							
Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.							
(b) Capital A/C of Health and Family Welfare – Contd.							
4210 Capital Outlay on Medical and Public Health – Contd.							
02 Rural Health Services – Contd.							
104 Community Health Centres – Concl'd.							
Works	---	---	---	---	1,83.48	---	---
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	---	---	17,84.61	---	---
Total - 104 Community Health Centres	---	---	---	---	25,80.61	---	---
110 Hospitals and Dispensaries							
General Government Hospital	---	---	---	---	68.48	---	---
Works	---	---	---	---	20.48	---	---
Hospital & Dispensaries	---	3,05.30	---	3,05.30	4,94.75	1,46.26	(+) 109
Total - 110 Hospitals and	---	3,05.30	---	3,05.30	5,83.71	1,46.26	(+) 109
200 Other Health Schemes							
796 Tribal Area Sub-Plan							
Buildings							
Works (Repairing of Existing PHCs/CHCs/SD/SHCs/SCs	---	---	---	---	2,92.77	---	---
Primary Health Centre/ Community Health Centre	---	---	---	---	12,42.00	---	---
Pradhan Mantri Gramodaya Yojna (PMGY)							
Primary Health Centre/ Community Health Centre	---	---	---	---	1,55.66	---	---
Total - 796 Tribal Area Sub-Plan	---	---	---	---	16,90.43	---	---
799 Suspense							
	---	---	---	---	2,29.04	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(b) Capital A/C of Health and Family Welfare – Contd.</b>							
<b>4210 Capital Outlay on Medical and Public Health – Contd.</b>							
02 Rural Health Services – Concl'd.							
800 Other Expenditure							
Scheduled Caste Component Plan							
Primary Health Centre/ Community Health Centre Works	---	---	---	---	8,88.50	---	---
	---	1,11.26	---	1,11.26	4,94.89	14.85	(+) 649
Tribal Area Sub-Plan							
Works (Repairing of Existing PHCs/ CHCs/ SD/ SHCs/ SCs)	---	60.49	---	60.49	68.61	8.12	(+) 645
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	---	---	1,30.67	---	---
Upgradation of Standard of Administration of 9th Finance Commission	---	---	---	---	4,58.66	---	---
<b>Total - 800 Other Expenditure</b>	---	<b>1,71.75</b>	---	<b>1,71.75</b>	<b>20,41.33</b>	<b>22.97</b>	<b>(+) 648</b>
<b>Total - 02 Rural Health Services</b>	---	<b>4,77.05</b>	---	<b>4,77.05</b>	<b>1,76,73.43</b>	<b>1,69.23</b>	<b>(+) 182</b>
03 Medical Education Training and Research							
001 Direction and Administration							
Headquarters Establishment	---	---	---	---	38.53	---	---
Works	---	43.12	---	43.12	73.00	---	(+) 100
50 Bedded Cancer Wing in all Medical Colleges	---	1,00.00	---	1,00.00	1,00.00	---	(+) 100
<b>Total - 001 Direction and Administration</b>	---	<b>1,43.12</b>	---	<b>1,43.12</b>	<b>2,11.53</b>	---	<b>(+) 100</b>
101 Ayurveda	---	---	---	---	1,62.37	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)					(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.							
(b) Capital A/C of Health and Family Welfare – Contd.							
4210 Capital Outlay on Medical and Public Health – Contd.							
03 Medical Education Training and Research – Contd.							
101 Ayurveda – Concl.							
Renovation and Strengthening of Hospital Work	---	---	---	---	58.95	---	---
Construction Work at Government Ayurvedic College at Jalukbari, Guwahati	---	---	---	---	78.41	---	---
Construction of Post Graduate Hostel at Government Ayurvedic College, Guwahati	---	---	---	---	4.50	---	---
Total - 101 Ayurveda	---	---	---	---	3,04.23	---	---
102 Homeopathy	---	---	---	---	12.92	---	---
Dr. J.K. Saikia Homeopathic Medical College, Jorhat Works	---	---	---	---	6.98	---	---
Swahid Jadav Nath Homeopathic College, Guwahati Works	---	---	---	---	56.18	---	---
Total - 102 Homeopathy	---	---	---	---	76.08	---	---
105 Allopathy	---	---	---	---	16,70.23	---	---
Assam Medical College, Dibrugarh Works	---	2,86.77	---	2,86.77	10,60.31	64.57	(+) 344
Silchar Medical College, Silchar Works	---	11.00	---	11.00	6,18.03	12.62	(-) 13
Gauhati Medical College, Guwahati Works	---	9,46.45	---	9,46.45	25,29.25	1,71.17	(+) 453

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(b) Capital A/C of Health and Family Welfare – Contd.</b>							
<b>4210 Capital Outlay on Medical and Public Health – Contd.</b>							
03 Medical Education Training and Research – Concl'd.							
105 Allopathy – Concl'd.							
Regional Dental College (RDC), Guwahati							
Works	---	14.84	---	14.84	89.39	4.95	(+) 200
Works	---	---	---	---	9,93.90	---	---
Regional Nursing College (RNC), Guwahati							
Works	---	36.49	---	36.49	1,10.32	9.82	(+) 272
Barpeta Medical College (Fakaruddin Ali Ahmed Medical College), Barpeta	2,59.44	---	---	2,59.44	2,59.44	---	(+) 100
Dental College at FAAMC, Barpeta	---	---	---	---	9.37	9.37	(-) 100
Works	---	67.08	---	67.08	1,01.51	---	(+) 100
Jorhat Medical Institute, Jorhat	---	---	---	---	30.98	---	---
Works	---	21.54	---	21.54	1,22.62	---	(+) 100
<b>Total - 105 Allopathy</b>	<b>2,59.44</b>	<b>13,84.17</b>	<b>---</b>	<b>16,43.61</b>	<b>75,95.35</b>	<b>2,72.50</b>	<b>(+) 503</b>
200 Other Systems							
Directorate of AYUSH (Headquarter Establishment)							
Establishment of Research Centre for Indigenous Medicine at Guwahati Ayurvedic College, Guwahati	---	40.00	---	40.00	40.00	---	(+) 100
<b>Total - 200 Other Systems</b>	<b>---</b>	<b>40.00</b>	<b>---</b>	<b>40.00</b>	<b>40.00</b>	<b>---</b>	<b>(+) 100</b>
<b>Total - 03 Medical Education Training and Research</b>	<b>2,59.44</b>	<b>15,67.29</b>	<b>---</b>	<b>18,26.73</b>	<b>82,27.19</b>	<b>2,72.50</b>	<b>(+) 570</b>

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS							
Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.							
(b) Capital A/C of Health and Family Welfare – Contd.							
4210 Capital Outlay on Medical and Public Health – Concl'd.							
04 Public Health							
200 Other Programmes							
T.B. Control							
Malaria Control							
Malaria Eradication Programme							
Public Health & Sanitation Programme							
Bulk Purchase of Materials and Equipment for V.D. Control Programmes							
Total - 200 Other Programmes							
Total - 04 Public Health							
80 General							
800 Other Expenditure							
Total - 80 General							
Total - 4210							
4211 Capital Outlay on Family Welfare							
101 Rural Family Welfare Service							
Machinery & Equipment							
Buildings							
Works							
Family Welfare							
Social Welfare							

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS							
Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.							
(b) Capital A/C of Health and Family Welfare – Concl'd.							
4211 Capital Outlay on Family Welfare – Concl'd.							
101 Rural Family Welfare Service – Concl'd.							
Bulk purchase of Contraceptive and Equipments for intensification of Family Welfare Programme	---	---	---	---	10.66	---	---
Total - 101 Rural Family Welfare Service	---	---	---	---	19,59.47	---	---
Total - 4211	---	---	---	---	19,59.47	---	---
Total - (b) Capital A/C of Health and Family	2,59.44	31,84.12	---	34,43.56	4,05,77.20	6,31.58	(+) 445
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development							
4215 Capital Outlay on Water Supply and Sanitation							
01 Water Supply							
102 Rural Water Supply	---	7,10.43	---	7,10.43	11,87,47.20	69,40.12	(-) 90
Accelerated Rural Water Supply Scheme	---	---	---	---	6,98,53.95	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.							
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.							
4215 Capital Outlay on Water Supply and Sanitation – Contd.							
01 Water Supply – Contd.							
102 Rural Water Supply – Contd.							
Water Quality Monitoring & Surveillance	---	---	---	---	83.34	---	---
SPA Tezpur Medical College	---	9,19.15	---	9,19.15	10,95.15	1,76.00	(+) 422
Upgradation and Strengthening 30 Age of old PWSS	---	1,21.10	---	1,21.10	2,15.86	94.76	(+) 28
Greater Goroimari PWSS	---	1,00.61	---	1,00.61	1,00.61	---	(+) 100
Assam Vikash Yojana Water Supply Scheme at Jorhat, Hailakandi, Bihuguri Block Area Barson PWSS	---	---	---	---	11.00	11.00	(-) 100
For 6003 Spot Water Source (per LAC 50 Nos.)	---	15.68	---	15.68	8,88.24	8,72.56	(-) 98
Integrated Rupchera Multi Village PWSS	---	4,47.92	---	4,47.92	4,47.92	---	(+) 100
Chief Minister's Special Package for Barak Valley	---	8,35.15	---	8,35.15	12,11.08	3,75.93	(+) 122
State Share	---	7,75.27	---	7,75.27	49,35.32	41,45.03	(-) 81
Chief Minister's Special Package for Dhakuakhana	---	17.00	---	17.00	17.00	---	(+) 100
Construction of Pipe Water Supply Scheme at Dhemaji Town with Water Treatment Plant with Carrying Mobile	---	29.75	---	29.75	33.17	3.42	(+) 770
Construction of Pipe Water Supply Scheme at Jonai	---	2.25	---	2.25	2.25	---	(+) 100
Water Treatment Plant with Carrying Mobile							
World Bank Assistance Rural Water Supply (LIS)(EAP) Central Share	---	87,50.00	---	87,50.00	1,26,95.00	39,45.00	(+) 122

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS							
Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.							
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.							
4215 Capital Outlay on Water Supply and Sanitation – Contd.							
01 Water Supply – Concl'd.							
102 Rural Water Supply – Concl'd.							
World Bank Assistance Rural Water Supply (LIS)(EAP) State Share	---	5,66.60	---	5,66.60	25,75.00	20,08.40	(-) 72
Operation & Maintenance	---	---	---	---	67.31	---	---
Prime Minister's Announcement Programme	---	---	---	---	3,32.53	---	---
National Rural Drinking Water Programme							
Central Share	---	1,70,12.54	---	1,70,12.54	2,78,64.45	1,08,51.91	(+) 57
Total - 102 Rural Water Supply	---	3,03,03.45	---	3,03,03.45	24,11,76.38	2,94,24.13	(+) 3
800 Other Expenditure							
Other works each costing below ₹ 5 crore	---	---	---	---	68.32	---	---
Total - 01 Water Supply	---	3,03,03.45	---	3,03,03.45	24,12,44.70	2,94,24.13	(+) 3
02 Sewerage and Sanitation							
102 Rural Sanitation Services							
Water Supply and Sanitation (Nirmal Bharat Abhiyan)							
Central Share	---	5,67,98.37	---	5,67,98.37	8,24,29.76	1,58,33.30	(+) 259
State Share	---	61,50.48	---	61,50.48	65,32.08	3,81.60	(+) 1,512
Total - 102 Rural Sanitation Services	---	6,29,48.85	---	6,29,48.85	8,89,61.84	1,62,14.90	(+) 288



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.</b>							
<b>4215 Capital Outlay on Water Supply and Sanitation – Concl'd.</b>							
02 Sewerage and Sanitation – Concl'd.							
799 Suspense							
Miscellaneous Public Works Advances	---	1,64,90.25	---	1,64,90.25	1,64,90.25	---	(+) 100
<b>Total - 02 Sewerage and Sanitation</b>	---	<b>7,94,39.10</b>	---	<b>7,94,39.10</b>	<b>10,54,52.09</b>	<b>1,62,14.90</b>	<b>(+) 390</b>
<b>Total - 4215</b>	---	<b>10,97,42.55</b>	---	<b>10,97,42.55</b>	<b>34,66,96.79</b>	<b>4,56,39.03</b>	<b>(+) 140</b>
<b>4216 Capital Outlay on Housing</b>							
01 Government Residential Buildings							
106 General Pool Accommodation	---	---	---	---	1,36.04	---	---
Buildings	---	---	---	---	44.53	---	---
Construction	---	---	---	---	56,53.37	---	---
Public Works	---	---	---	---	1,19.65	---	---
Machinery & Equipment	---	---	---	---	92.58	---	---
Works	---	0.83	---	0.83	35.00	---	(+) 100
Sale Taxes	---	---	---	---	1,31.96	---	---
Works	---	---	---	---	2,87.46	---	---
Lump Provision for Construction of Administrative & Allied Building (GAD)	---	---	---	---	39.86	---	---
Works	---	---	---	---	3,72.06	---	---
Technical Education	---	---	---	---	13.52	---	---
Elementary Education	---	---	---	---	3.41	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.</b>							
<b>4216 Capital Outlay on Housing – Contd.</b>							
01 Government Residential Buildings – Contd.							
106 General Pool Accommodation – Concl'd.							
Administration of Justice							
Machinery & Equipment	---	---	---	---	1.02	---	---
Works	4,91.90	---	---	4,91.90	38,50.11	2,90.51	(+) 69
Secondary Education	---	---	---	---	54.43	---	---
University and Higher Education	---	---	---	---	18.37	---	---
Other Administrative Service(GAD-Raj Bhawan)	---	---	---	---	85.54	---	---
Other Administrative Service (Raj Bhawan)	85.50	---	---	85.50	1,31.43	5.80	(+) 1,374
Construction of Three Storeyed RCC Quarter	1,77.19	---	---	1,77.19	5,89.76	39.06	(+) 354
Works	---	---	---	---	6,06.75	---	---
<b>Total - 106 General Pool Accommodation</b>	<b>7,54.59</b>	<b>0.83</b>	<b>---</b>	<b>7,55.42</b>	<b>1,22,66.85</b>	<b>3,35.37</b>	<b>(+) 125</b>
107 Police Housing							
Assam Police Housing Corporation	---	---	---	---	1,00.16	---	---
Upgradation of Standard of Admn. under 10th Finance	---	---	---	---	40.00	---	---
Comm. Award-Police Housing Family accomodation							
Construction	---	---	---	---	1,22,38.53	---	---
Upgradation of Standard of Administration-8th Finance	---	---	---	---	7,49.37	---	---
Commission							

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)					(In lakh of ₹)		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.</b>							
<b>4216 Capital Outlay on Housing – Contd.</b>							
01 Government Residential Buildings – Concl'd.							
107 Police Housing – Concl'd.							
Upgradation of Standard of Administration-Award of 13th Finance Commission							
Police Training	---	---	---	---	5,00.00	---	---
Police Housing	---	---	---	---	20,00.00	---	---
<b>Total - 107 Police Housing</b>	---	---	---	---	<b>1,56,28.06</b>	---	---
700 Other Housing	7,07.30	4,35.94	---	11,43.24	35,86.31	2,84.72	(+)302
Administration of Justice	---	---	---	---	19,65.41	25.63	(-)100
Works	---	---	---	---	2,58.22	1,69.89	(-) 100
Central Share	---	65.98	---	65.98	5,72.51	5,06.53	(-) 87
<b>Total 700 Other Housing</b>	<b>7,07.30</b>	<b>5,01.92</b>	---	<b>12,09.22</b>	<b>63,82.45</b>	<b>9,86.77</b>	<b>(+) 23</b>
<b>Total - 01 Government Residential Buildings</b>	<b>14,61.89</b>	<b>5,02.75</b>	---	<b>19,64.64</b>	<b>3,42,77.36</b>	<b>13,22.14</b>	<b>(+) 49</b>
02 Urban Housing							
190 Investments in Public Sector and Other Undertakings							
Share Capital Contribution to Housing Co-operative Housefed	---	---	---	---	11,57.50	---	---
800 Other Expenditure	---	---	---	---	8.50	---	---
<b>Total - 02 Urban Housing</b>	---	---	---	---	<b>11,66.00</b>	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year	
	Non-Plan	Plan		Total				
		State Plan	CP / CSS					
(Figures in italics represent charged expenditure)					(In lakh of ₹)			
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.							
(c)	Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.							
4216	Capital Outlay on Housing – Contd.							
03	Rural Housing							
190	Investments in Public Sector and Other Undertakings							
	Share Capital Contribution to Primary Housing Co-operatives	---	---	---	---	14.64	---	---
796	Tribal Area Sub-Plan	---	---	---	---	59.93	---	---
800	Other Expenditure	---	---	---	---	11.90	---	---
	Total - 03 Rural Housing	---	---	---	---	86.47	---	---
80	General							
001	Direction and Administration	---	---	---	---	55.90	---	---
052	Machinery and Equipment	---	---	---	---	13.97	---	---
190	Investments in Public Sector and Other Undertakings							
	Share Capital Contribution to Housing Co-operative Housefed	---	---	---	---	8.00	---	---
796	Tribal Area Sub-Plan	---	---	---	---	2.68	---	---
	Share Capital Contribution to Housefed/Primary Housing	---	---	---	---	20.00	---	---
799	Suspense	---	---	---	---	7.42	---	---
800	Other Expenditure							
	Scheduled Caste Component Plan							
	Share Capital Contribution to Primary Housing Co-opertives	---	---	---	---	5.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS							
Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.							
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.							
4216 Capital Outlay on Housing – Concl'd.							
80 General – Concl'd.							
800 Other Expenditure – Concl'd.							
Share Capital Contribution to Primary Housing co-operatives	---	---	---	---	41.37	---	---
Assam Vikash Yojana	---	---	---	---	46.28	---	---
Other works each costing below ₹ 5 crore	---	---	---	---	23.19	---	---
Total - 800 Other Expenditure	---	---	---	---	1,15.84	---	---
Total - 80 General	---	---	---	---	2,23.81	---	---
Total - 4216	14,61.89	5,02.75	---	19,64.64	3,57,53.64	13,22.14	(+) 49
4217 Capital Outlay on Urban Development							
01 State Capital Development							
001 Direction and Administration	---	---	---	---	1,03.12	---	---
050 Land							
Land Compensation	---	---	---	---	4,22.23	---	---
051 Construction							
Upgradation of Standard of Administration-Award of 10th Finance Commission	---	---	---	---	33,62.58	---	---
Construction of New Capital							
Purchase of Flats	---	---	---	---	19.13	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Concl'd.							
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.							
4217 Capital Outlay on Urban Development – Contd.							
01 State Capital Development – Contd.							
051 Construction – Contd.							
Construction by P.W.D. PCC Division	---	---	---	---	22,43.88	---	---
Construction of Police Control Room	---	---	---	---	29.62	---	---
Improvement of Assam Legislative Assembly Complex Drainage System	---	---	---	---	22.80	---	---
Civil	12,85.72	---	---	12,85.72	43,71.79	2,10.34	(+) 511
Completion of 4 storied RCC Flat for MLAs (3x6=18) Units	---	---	---	---	1,82.00	---	---
Electrical Works by PWD, Electrical Division	3,02.79	---	---	3,02.79	12,10.94	1,50.08	(+) 102
Work by PHE	37.49	---	---	37.49	3,50.92	7.17	(+) 423
Improvement, Renovation of Old/ New Hostel	---	---	---	---	13.60	---	---
Upgradation of Standard of Administration (Award of 12th Finance Commission)	---	---	---	---	22,38.62	---	---
Construction by P.H.E.	---	---	---	---	1,15.79	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year	
	Non-Plan	Plan		Total				
		State Plan	CP / CSS					
(Figures in italics represent charged expenditure)				(In lakh of ₹)				
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.							
(c)	Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.							
4217	Capital Outlay on Urban Development – Contd.							
01	State Capital Development – Contd.							
051	Construction – Contd.							
	Construction of Assembly Building	---	---	---	---	1,28,93.11	6,34.44	(-) 100
	Improvement & Repairing / Renovation of old MLA Hostel	---	---	---	---	11,81.02	---	---
	Construction/ Completion of RCC Flat for MLAs	---	---	---	---	4,59.20	---	---
	Other Expenditure	---	---	---	---	1,99.49	---	---
	Construction of the Hon'ble Speaker and Deputy Speakers' Residence	---	---	---	---	3,15.97	---	---
	Completion of Gopinath Bordoloi Bhawan	---	---	---	---	2,74.09	---	---
	Residential Complex for MLA's	---	---	---	---	42.21	---	---
	Repairing	---	---	---	---	4,94.87	---	---
	Construction of New Assembly House (Additional Central Assistance Spill Over 2007-2008)	---	---	---	---	13,72.54	---	---
	Electrical Work by PWD Division	---	---	---	---	2,65.89	---	---
	Repairing and Renovation of existing Assembly House and MLA Building	---	---	---	---	14,47.95	---	---
	Work by PHE	---	---	---	---	6.77	---	---
	City Infrastructure	---	1,23,69.24	---	1,23,69.24	1,42,12.49	18,43.25	(+) 571
	Augmentation of Water Supply Schemes in Guwahati	---	---	---	---	5,36.50	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)					(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.							
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.							
4217 Capital Outlay on Urban Development – Contd.							
01 State Capital Development – Contd.							
051 Construction – Contd.							
Special Problem- Construction of Secretariat Building in the State Capital	---	---	---	---	93,47.46	---	---
Award of 11th Finance Commission Upgradation of Standard of Admn. of Eleventh Finance Commission	---	---	---	---	19,92.08	---	---
Upgradation of Standard of Administration (Award of 12th Finance Commission)	---	---	---	---	71,68.18	---	---
Guwahati Development Department	---	---	---	---	50.00	---	---
Urban Development- State Capital Project	---	---	---	---	6,18.90	---	---
Expansion of Panbazar R.O.B	---	---	---	---	1,03.38	---	---
South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)							
Central Share	---	1,29,28.92	---	1,29,28.92	1,80,83.11	51,54.19	(+) 151
State Share	---	---	---	---	11,91.00	11,91.00	(-) 100
Assam Infrastructure Project (ADB)							
Central Share	---	29,71.44	---	29,71.44	39,29.94	9,58.50	(+) 210
State Share	---	79,54.00	---	79,54.00	82,06.93	2,52.93	(+) 3,045
Improvement of Roads, Drains and Culvert in Guwahati Flood Affected Areas	---	---	---	---	4,14.40	4,14.40	(-) 100



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)					(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.							
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.							
4217 Capital Outlay on Urban Development – Contd.							
01 State Capital Development – Contd.							
051 Construction – Contd.							
Dredging of Silsako, Bondajan Link Channel and Construction of New Drains & Improvement of existing Drain	---	---	---	---	1,96.47	1,96.47	(-) 100
Procurement of Machineries and Equipments for Mitigation of Urban Flood in Guwahati City	---	---	---	---	3,62.40	3,62.40	(-) 100
Renovation of Jorpukhuri, Guwahati	---	---	---	---	5.94	---	---
Construction of Temporary Capital at Dispur (Road & Roadside Drainage)	---	---	---	---	44,93.65	---	---
Additional 4th Grade Staff Quarter	---	---	---	---	41.27	---	---
Construction of Temporary Capital of Assam at Dispur Residential Buildings Type VIII(M)	---	---	---	---	1.00	---	---
Construction of M.L.A. Hostel	---	---	---	---	28.86	---	---
Improvement of Bye-lane of Kharguli Noonmati Road connecting Don Bosco, Guwahati	---	---	---	---	5,97.05	---	---
Central Library, Archives cum Auditorium at Amingaon in Guwahati	---	1,02.80	---	1,02.80	6,29.34	5,26.54	(-) 80
Automated Multilevel Car Parking at Shraddhanjali Kanan in front of State Zoo	---	9,63.75	---	9,63.75	10,83.34	1,19.59	(+) 706
Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board	---	58.00	---	58.00	58.00	---	(+) 100
Construction of New Assembly Building	---	1,36.25	---	1,36.25	1,36.25	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year			
	Non-Plan	Plan		Total						
		State Plan	CP / CSS							
(Figures in italics represent charged expenditure)				(In lakh of ₹)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.										
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.										
4217 Capital Outlay on Urban Development – Contd.										
01 State Capital Development – Concl'd.										
051 Construction – Concl'd.										
Total - 051 Construction				16,26.00	3,74,84.40	---	3,91,10.40	10,66,02.72	1,20,21.30	(+) 225
052 Machinery and Equipment				---	---	---	---	4.44	---	---
799 Suspense				---	---	---	---	(-)76.40	---	---
800 Other Expenditure										
Other works each costing below ₹ 5 crore				---	---	---	---	13,14.61	---	---
911 Deduct-Recoveries of Overpayments				(-)10.28	---	---	(-)10.28	(-)36.18	(-)11.26	(-) 9
Total - 01 State Capital Development				16,15.72	3,74,84.40	---	3,91,00.12	10,83,34.54	1,20,10.04	(+) 226
03 Integrated Development of Small and Medium Towns										
191 Assistance to Local Bodies, Corporations etc.				---	---	---	---	7.52	---	---
Total - 03 Integrated Development of Small and Medium Towns				---	---	---	---	7.52	---	---
60 Other Urban Development Schemes										
050 Land				---	---	---	---	11.10	---	---
051 Construction										
Road side drainage of Guwahati City				---	---	---	---	5,11.75	---	---
Up gradation of Standard of Administration (Award of 12th Finance Commission)				---	---	---	---	0.50	---	---
Total - 051 Construction				---	---	---	---	5,12.25	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS							
Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	CP / CSS	Total			
		State Plan					
<i>(Figures in italics represent charged expenditure)</i>				<i>(In lakh of ₹)</i>			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Concl'd.</b>							
<b>4217 Capital Outlay on Urban Development – Concl'd.</b>							
60 Other Urban Development Schemes – Concl'd.							
800 Other Expenditure							
Project under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)							
Community Participation Fund	---	---	---	---	1,12.60	---	---
Central Share	---	---	---	---	1,03,42.49	---	---
State Share	---	---	---	---	10,13.40	---	---
Acquisition of Land for Improvement of Deepar Beel	---	---	---	---	12,95.00	---	---
<b>Total - 800 Other Expenditure</b>	---	---	---	---	<b>1,27,63.49</b>	---	---
<b>Total - 60 Other Urban Development Schemes</b>	---	---	---	---	<b>1,32,86.84</b>	---	---
<b>Total - 4217</b>	<b>16,15.72</b>	<b>3,74,84.40</b>	---	<b>3,91,00.12</b>	<b>12,16,28.90</b>	<b>(a) 1,20,10.04</b>	<b>(+) 226</b>
<b>Total - (c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development</b>	<b>30,77.61</b>	<b>14,77,29.70</b>	---	<b>15,08,07.31</b>	<b>50,40,79.33</b>	<b>5,89,71.22</b>	<b>(+) 156</b>

(a) It includes ₹ 2,63.89 lakh cleared from Objection Book Suspense pertaining to earlier years.

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.							
(d) Capital A/C of Information and Broadcasting							
4220 Capital Outlay on Information and Publicity							
01 Films							
105 Production of Film							
Films Publicity							
Setting up of Dr. Bhupen Hazarika Photo & Film Archives							
Total - 105 Production of Film							
Total - 01 Films							
60 Others							
800 Other Expenditure							
Information & Headquarter Publicity							
Total - 60 Others							
Total - 4220							
Total - (d) Capital A/C of Information and Broadcasting							
(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities							
01 Welfare of Scheduled Castes							
102 Economic Development							

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)					(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.							
(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes – Contd.							
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities – Contd.							
01 Welfare of Scheduled Castes – Concl'd.							
190 Investments in Public Sector and Other Undertakings							
Share Capital to Assam State Development Co-operation Ltd.							
	---	---	---	---	4,63.47	---	---
Add State Share transferred from III- C.S.S.							
	---	---	---	---	25.00	---	---
Total - 190 Investments in Public Sector and Other Undertakings							
	---	---	---	---	4,88.47	---	---
800 Other Expenditure							
	---	---	---	---	1,85.43	---	---
Total - 01 Welfare of Scheduled Castes							
	---	---	---	---	7,55.67	---	---
02 Welfare of Scheduled Tribes							
190 Investments in Public Sector and Other Undertakings							
Share Capital Contribution to Assam Plains Tribes Development Corporation Ltd.							
	---	---	---	---	46.00	---	---
Share Capital to Assam State Development Corporation for Schedule Tribes Ltd.							
	---	---	---	---	9.00	---	---
Total - 190 Investments in Public Sector and Other Undertakings							
	---	---	---	---	55.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)					(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.							
(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes – Concl.							
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities – Concl.							
02 Welfare of Scheduled Tribes – Concl.							
283 Housing							
T.R.I. Building							
Add State Share transferred from III- C.S.S.							
Total - 283 Housing							
800 Other Expenditure							
Construction of Joising Doloi Auditorium Hall at Diphu							
Total - 02 Welfare of Scheduled Tribes							
03 Welfare of Backward Classes							
190 Investments in Public Sector and Other Undertakings							
Share Capital to Assam State Development Corporation Ltd. for O.B.C.							
800 Other Expenditure							
Total - 03 Welfare of Backward Classes							
Total - 4225							
Total - (e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward							

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS							
Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.							
(g) Capital A/C of Social Welfare and Nutrition							
4235 Capital Outlay on Social Security and Welfare							
02 Social Welfare							
001 Direction and Administration							
Establishment							
	---	---	---	---	2.90	---	---
101 Welfare of Handicapped							
General							
	---	---	---	---	77.17	---	---
Scheduled Caste Component Plan							
	---	---	---	---	1.12	---	---
Total - 101 Welfare of Handicapped							
	---	---	---	---	78.29	---	---
104 Welfare of Aged, Infirm and Destitute							
Construction of Old Age Home							
	---	---	---	---	1,32.85	---	---
796 Tribal Area Sub-Plan							
	---	---	---	---	1.45	---	---
800 Other Expenditure							
	---	---	---	---	1,76.51	---	---
Total - 02 Social Welfare							
	---	---	---	---	3,92.00	---	---
Total - 4235							
	---	---	---	---	3,92.00	---	---
4236 Capital outlay on Nutrition							
80 General							
800 Other Expenditure							
	---	---	---	---	47.00	---	---
Total - 80 General							
	---	---	---	---	47.00	---	---
Total - 4236							
	---	---	---	---	47.00	---	---
Total - (g) Capital A/C of Social Welfare and Nutrition							
	---	---	---	---	4,39.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)					(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.							
(h) Capital A/C of Other Social Services							
4250 Capital Outlay on Other Social Services							
051 Construction							
Construction of ITI Building at Kalapahar in Guwahati	---	---	---	---	44.40	---	---
201 Labour							
Buildings							
Works	---	---	---	---	7.48	---	---
Establishment	---	---	---	---	18.47	---	---
Works	---	---	---	---	25.88	---	---
Labour Welfare							
Works	---	---	---	---	1,01.79	---	---
Total - 201 Labour	---	---	---	---	1,53.62	---	---
203 Employment							
Inspector of Steam Boiler							
Works	---	---	---	---	15.00	---	---
Craftman Building	---	---	---	---	2,24.89	---	---
Works	---	---	---	---	18.55	---	---
Total - 203 Employment	---	---	---	---	2,58.44	---	---
800 Other Expenditure							
Other Works Each Costing below ₹ 5 crore	---	---	---	---	2,41.91	---	---
Total - 4250	---	---	---	---	6,98.37	---	---
Total - (h) Capital A/C of Other Social Services	---	---	---	---	6,98.37	---	---



16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS							
Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Concl'd.							
Total - B. CAPITAL ACCOUNT OF SOCIAL SERVICES:	33,37.05	15,09,22.77	---	15,42,59.82	56,00,74.29	5,96,08.76	(+) 159
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES							
(a) Capital Account of Agriculture and Allied Activities							
4401 Capital Outlay on Crop Husbandry							
101 Farming Co-operatives	---	---	---	---	1.83	---	---
103 Seeds							
Scheme for fencing and other works in seed farms	---	---	---	---	40.49	---	---
Jute Seed Multiplication Farms Scheme	---	---	---	---	54.48	---	---
Total - 103 Seeds	---	---	---	---	94.97	---	---
104 Agricultural Farms	---	---	---	---	39.78	---	---
119 Horticulture and Vegetable Crops	---	---	---	---	1.38	---	---
190 Investments in Public Sector and Other Undertakings							
Assam Agro Industries Development Corporation Ltd.Guwahati	---	---	---	---	22,08.03	---	---
Assam Co-operative Central Land Mortgage Bank Ltd.	---	---	---	---	83.25	---	---
Assam Seed Corporation Ltd. Guwahati	---	---	---	---	1,24.80	---	---
Total 190 Investments in Public Sector and Other Undertakings	---	---	---	---	24,16.08	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS							
Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(a) Capital Account of Agriculture and Allied Activities – Contd.							
4401 Capital Outlay on Crop Husbandry – Concl'd.							
800 Other Expenditure							
Rural Infrastructure Development Fund (R.I.D.F.)	---	4,80.00	---	4,80.00	4,80.00	---	(+) 100
Other works each costing below ₹ 5 crore	---	---	---	---	59,97.75	---	---
Total - 800 Other Expenditure	---	4,80.00	---	4,80.00	64,77.75	---	(+) 100
Total - 4401	---	4,80.00	---	4,80.00	90,31.79	---	(+) 100
4402 Capital Outlay on Social and Water Conversation							
102 Soil Conservation							
Rural Infrastructure Development Fund ( RIDF)	---	---	---	---	5,21.74	3,49.67	(-) 100
RIDF XIX	---	4,91.62	---	4,91.62	4,91.62	---	(+) 100
Total - 102 Soil Conservation	---	4,91.62	---	4,91.62	10,13.36	3,49.67	(+) 41
190 Investments in Public Sector and Other Undertakings							
Plantation Crop Development Corporation	---	---	---	---	3,90.71	---	---
Total - 4402	---	4,91.62	---	4,91.62	14,04.07	3,49.67	(+) 41
4403 Capital Outlay on Animal Husbandry							
101 Veterinary services and Animal Health	---	---	---	---	75.47	---	---
102 Cattle and Buffalo Development	---	---	---	---	18.96	---	---
103 Poultry Development	---	---	---	---	6.03	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(a) Capital Account of Agriculture and Allied Activities – Contd.							
4403 Capital Outlay on Animal Husbandry – Concl'd.							
106 Other Live stock Development							
Scheme under RIDF (NABARD)	---	---	---	---	20,05.64	---	---
Construction of 100 nos. Veterinary Hospital/ Dispensaries	---	---	---	---	6,68.13	---	---
Construction of Veterinary Hospital & Other Departmental Institution	---	32,23.61	---	32,23.61	46,01.46	13,77.85	(+) 134
Total - 106 Other Live stock Development	---	32,23.61	---	32,23.61	72,75.23	13,77.85	(+) 134
190 Investments in Public Sector and Other Undertakings							
Share Capital Contribution to Poultry Co-operatives	---	---	---	---	5.49	---	---
796 Tribal Area Sub-Plan	---	---	---	---	10.79	---	---
Total - 4403	---	32,23.61	---	32,23.61	73,91.97	13,77.85	(+) 134
4404 Capital Outlay on Dairy Development							
190 Investments in Public Sector and Other Undertakings							
Share Capital Contribution to Dairy Co-operatives	---	---	---	---	16.47	---	---
195 Investment in Dairy Co-operatives							
Share Capital Contribution to Dairy Co-operatives	---	---	---	---	1,50.00	---	---
796 Tribal Area Sub-Plan	---	---	---	---	36.02	---	---
800 Other Expenditure							
Share Capital Contribution to Dairy Co-operatives	---	---	---	---	1,99.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)					(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(a) Capital Account of Agriculture and Allied Activities – Contd.							
4404 Capital Outlay on Dairy Development – Concltd.							
Total - 4404	---	---	---	---	4,01.49	---	---
4405 Capital Outlay on Fisheries							
051 Construction							
Construction of Directorate Complex	---	---	---	---	18.34	---	---
101 Inland Fisheries							
Share Capital Contribution to Assam Fisheries Development Corporation	---	---	---	---	7.50	---	---
103 Marine Fisheries	---	---	---	---	26.17	---	---
190 Investments in Public Sector and Other Undertakings							
Share Capital Contribution to Assam Fisheries Development Corporation	---	---	---	---	1,04.94	---	---
191 Fishermen's Co-operatives	---	---	---	---	15.74	---	---
800 Other expenditure							
Scheduled Caste Component Plan							
Share Capital contribution to Primary Fisherman Co-operatives	---	---	---	---	10.00	---	---
Share Capital Contribution to FISHFED	---	---	---	---	59.06	---	---
Other works each costing below ₹ 5 crore	---	---	---	---	79.21	---	---
Total - 800 Other expenditure	---	---	---	---	1,48.27	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year			
	Non-Plan	Plan		Total						
		State Plan	CP / CSS							
(Figures in italics represent charged expenditure)				(In lakh of ₹)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.										
(a) Capital Account of Agriculture and Allied Activities – Contd.										
4405 Capital Outlay on Fisheries-Concltd.										
Total - 4405				---	---	---	---	3,20.96	---	---
4406 Capital Outlay on Forestry and Wild Life										
01 Forestry										
070 Communication and Buildings				---	---	---	---	1,49.30	---	---
Buildings				---	---	---	---	2,89.82	1,11.33	(-)100
101 Forest Conservation, Development and Regeneration				---	---	---	---	54.67	---	---
190 Investments in Public Sector and Other Undertakings										
The Assam Saw Mills & Timber Company Ltd.				---	---	---	---	5.00	---	---
911 Deduct-Recoveries of Overpayments				---	---	---	---	(-)1,41.38	(-)1,41.38	(-) 100
Total - 01 Forestry				---	---	---	---	3,57.41	(-)30.05	(-) 100
Total - 4406				---	---	---	---	3,57.41	(-)30.05	(-) 100
4407 Capital Outlay on Plantations										
01 Tea										
190 Investments in Public Sector and Other Undertakings										
Assam Tea Corporation Ltd. Guwahati				---	---	---	---	5,64.31	---	---
Assam Tea Traders & Exporters Ltd.				---	---	---	---	0.35	---	---
Total - 190 Investments in Public Sector and Other Undertakings				---	---	---	---	5,64.66	---	---
Total - 01 Tea				---	---	---	---	5,64.66	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(a) Capital Account of Agriculture and Allied Activities – Contd.							
4407 Capital Outlay on Plantations – Concl'd.							
01 Tea							
	Total - 4407	---	---	---	5,64.66	---	---
4408 Capital Outlay on Food Storage and Warehousing							
01 Food							
101 Procurement and Supply		---	---	---	63.57	---	---
800 Other Expenditure		---	---	---	74.50	---	---
	Total - 01 Food	---	---	---	1,38.07	---	---
02 Storage and Warehousing							
190 Investments in Public Sector and Other Undertakings							
Share Capital Contribution to Assam State Warehousing Co-operation		---	---	---	20,41.80	---	---
800 Other Expenditure		---	---	---	1,20.47	---	---
Cold Storage & Godown		---	2,82.50	2,82.50	7,82.50	---	(+) 100
Spill Over ACA/SPA		---	---	---	2,00.00	---	---
Share Capital Participation to LAMPS		---	---	---	4,16.53	1,16.53	(-) 100
Other works each costing below ₹ 5 crore		---	---	---	1,00.00	---	---
	Total - 800 Other Expenditure	---	2,82.50	2,82.50	16,19.50	1,16.53	(+) 142
	Total - 02 Storage and Warehousing	---	2,82.50	2,82.50	36,61.30	1,16.53	(+) 142

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS							
Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	CP / CSS	Total			
		State Plan					
<i>(Figures in italics represent charged expenditure)</i>				<i>(In lakh of ₹)</i>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities – Contd.</b>							
<b>4408 Capital Outlay on Food Storage and Warehousing – Concltd.</b>							
<b>Total - 4408</b>	---	2,82.50	---	2,82.50	37,99.37	1,16.53	(+) 142
<b>4415 Capital Outlay on Agricultural Research and Education</b>							
05 Fisheries							
277 Education	---	---	---	---	65.00	---	---
<b>Total - 05 Fisheries</b>	---	---	---	---	65.00	---	---
<b>Total - 4415</b>	---	---	---	---	65.00	---	---
<b>4416 Investments in Agricultural Financial Institution</b>							
190 Investments in Public Sector and Other Undertakings							
Assam Co-operative Central Land Mortgage Bank Ltd.	---	---	---	---	99.62	---	---
<b>Total - 4416</b>	---	---	---	---	99.62	---	---
<b>4425 Capital Outlay on Co-operation</b>							
106 Investments in Multi-Purpose Rural Co-operatives	---	---	---	---	13,06.49	---	---
Share Capital Contribution to GPSS	---	---	---	---	10.00	---	---
107 Investments in Credit Co-operatives							
Share Capital Contribution to Urban & Industrial Co-operative Bank	---	10,10.22	---	10,10.22	10,10.22	---	(+) 100
Share Capital Contribution to Central Land Mortgage Bank (ASCARD Bank)	---	---	---	---	4,06.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(a) Capital Account of Agriculture and Allied Activities – Contd.							
4425 Capital Outlay on Co-operation – Contd.							
107 Investments in Credit Co-operatives – Concl'd.							
Share Capital Contribution to Credit Co-operatives/ Co-operative Banks	---	---	---	---	10,70.99	---	---
Total - 107 Investments in Credit Co-operatives	---	10,10.22	---	10,10.22	24,87.21	---	(+) 100
108 Investments in other Co-operatives							
Share Capital Contribution to Other Co-operative Societies	---	---	---	---	9,38.80	---	---
Share Capital Contribution to Women Co-operative	---	---	---	---	1,13.00	---	---
Share Capital Contribution to Labour Co-operatives	---	---	---	---	1,11.64	---	---
Share Capital Contribution to Farming Co-operatives	---	---	---	---	60.39	---	---
Share Capital Contribution to Warehousing & Marketing Co-operatives	---	---	---	---	4,74.57	---	---
Share Capital Contribution to Processing Co-operatives	---	---	---	---	12,99.99	---	---
Subsidy to Primary Dairy Co-operatives	---	---	---	---	13.00	---	---
Share Capital Contribution to Fishermen Co-operatives	---	---	---	---	91.44	---	---
Share Capital Contribution to Co-operative Sugar Mills	---	---	---	---	3,08.70	---	---
Share Capital Contribution to Co-operative Spinning Mills	---	---	---	---	20.50	---	---
Share Capital Contribution to Industrial Co-operatives	---	---	---	---	10,42.54	---	---
Share Capital Contribution to Consumers Co-operative	---	---	---	---	3,24.51	---	---



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES							
(a) Capital Account of Agriculture and Allied Activities-Contd.							
4425 Capital Outlay on Co-operation-Contd.							
108 Investments in other Co-operatives-Concl'd.							
Total - 108 Investments in other Co-operatives	---	---	---	---	47,99.08	---	---
190 Investments in Public Sector and Other Undertakings							
Share Capital Contribution to Other Co-operative Societies	---	---	---	---	1,39.58	---	---
Share Capital Contribution to STATFED	---	---	---	---	6.36	---	---
Share Capital Contribution to APOL	---	---	---	---	35.00	---	---
Share Capital Contribution to Farming Co-operatives	---	---	---	---	4.10	---	---
Share Capital Contribution to Processing Co-operatives	---	---	---	---	34.29	---	---
Subsidy to Primary Dairy Co-operatives	---	---	---	---	4.04	---	---
Share Capital Contribution to Co-operative Spinning Mills	---	---	---	---	15.00	---	---
Share Capital Contribution to Gaon Panchayat level Multipurpose Co-operative Socities	---	---	---	---	53.11	---	---
Share Capital Contribution to Industrial co-operatives	---	---	---	---	2.00	---	---
Total - 190 Investments in Public Sector and Other Undertakings	---	---	---	---	2,93.48	---	---
796 Tribal Area Sub Plan	---	---	---	---	1,18.52	---	---
Share Capital Contribution to Women Co-operative	---	---	---	---	6.00	---	---
800 Other Expenditure	---	---	---	---	1,53.59	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(a) Capital Account of Agriculture and Allied Activities – Concl.							
4425 Capital Outlay on Co-operation – Concl.							
800 Other Expenditure-Concl.							
Scheduled Caste Component Plan							
Share Capital Contribution to GPSS							
	---	---	---	---	43.00	---	---
Construction of Staff Quarter	---	---	---	---	1,25.95	1.31	(-)100
Construction of Food Process Unit at Diphu	---	---	---	---	61.17	14.18	(-)100
Total - 800 Other Expenditure	---	---	---	---	3,83.71	15.49	(-)100
Total - 4425	---	10,10.22	---	10,10.22	94,04.49	15.49	(+) 6,422
Total - (a) Capital Account of Agriculture and Allied Activities	---	54,87.95	---	54,87.95	3,28,40.83	18,29.49	(+) 200
(b) Capital Account of Rural Development							
4515 Capital Outlay on other Rural Development Programmes							
103 Rural Development							
	---	---	---	---	19.29	---	---
Total - 4515	---	---	---	---	19.29	---	---
Total - (b) Capital Account of Rural Development	---	---	---	---	19.29	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme							
4551 Capital Outlay on Hill Areas							
60 Other Hill Areas							
800 Other Expenditure	---	---	---	---	24.51	---	---
Total - 60 Other Hill Areas	---	---	---	---	24.51	---	---
Total - 4551	---	---	---	---	24.51	---	---
4552 Capital Outlay on North Eastern Areas							
001 Direction and Administration	---	---	---	---	50.75	---	---
052 Machinery & Equipment							
Public Works	---	---	---	---	40,70.64	---	---
101 Veterinary Services & Animal Health	---	---	---	---	6.16	---	---
120 Fisheries Co-operatives							
North-Eastern Regional Aquarium-Cum-Museum at Guwahati	---	---	---	---	32,52.01	---	---
190 Investments in Public Sector and Other Undertakings							
Development of Inland Water Transport including Creation of Capital Assets	---	---	---	---	1,11.39	---	---
201 Agriculture and Allied Programme							
Agriculture	---	---	---	---	1,24.09	---	---
202 Water and Power Development							
Other Expenditure	---	---	---	---	6,55.60	---	---
Installation of Reactor at Samaguri/ Mariani	---	---	---	---	2,78.40	---	---
Command Area Development	---	---	---	---	20.30	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
202 Water and Power Development							
Irrigation-Concl'd.	---	---	---	---	40.09	---	---
Total - 202 Water and Power	---	---	---	---	9,94.39	---	---
203 Industries and Minerals Village & Small Industries							
Industries & Minerals	---	---	---	---	22.32	---	---
204 Transport & Communication							
Roads & Bridges	---	---	---	---	22,77.53	---	---
Other works each costing below ₹ 5 crore	---	---	---	---	78,06.24	---	---
Inter State Roads	---	---	---	---	36,16.06	---	---
Transport & communication	---	---	---	---	1,11,68.83	---	---
Total - 204 Transport & Communication	---	---	---	---	2,48,68.66	---	---
205 Manpower Development							
Fellowship & Academic Programme	---	---	---	---	1.25	---	---
206 Social & Community Services							
Anti-Erosion							
Controlling of Gainodi for Protection of Rail and Road Communication to Arunachal Pradesh	---	---	---	---	1,78.75	---	---
Regional Dental College, Guwahati	---	---	---	---	25.14	---	---
Others	---	---	---	---	1,76.00	---	---
Medical	---	---	---	---	87.49	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
206 Social & Community Services – Contd.							
Support to Gauhati Medical College	---	---	---	---	1,24.03	---	---
Regional Nursing College - Health Department	---	---	---	---	32.00	---	---
Establishment of Regional Institute of TB and Respiratory Diseases Attach to Assam Medical College Dibrugarh	---	---	---	---	59.44	---	---
Establishment of Regional Institution of Communicable Diseases AMC, Dibrugarh	---	---	---	---	93.90	---	---
Interstate Bus Terminus at Guwahati (G.D.D. Department)	---	---	---	---	1,50.00	---	---
Interstate Bus Terminus at Silchar (T&CP Department)	---	---	---	---	6.50	---	---
Infrastructural Support to Dr. J.K. Saikia Homeopathic Medical College, Jorhat	---	---	---	---	35.00	---	---
Development of Infrastructure of Govt. Ayurvedic College, Jalukbari, Guwahati	---	---	---	---	49.96	---	---
Construction of Paying Cabin at A.M.C. Dibrugarh, G.M.C. Ghy, & S.M.C. Silchar	---	---	---	---	29.99	---	---
Assam Engineering College (Girls Hostel) Jalukbari, Guwahati.	---	---	---	---	35.70	---	---
Provision for State Share (NEC)	---	7,20.51	---	7,20.51	31,34.10	2,22.64	(+) 224
Public Works Department	---	---	---	---	90.24	---	---
Other Scocial & Community Services	---	---	---	---	24,20.25	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
206 Social & Community Services – Concltd.							
Total - 206 Social & Community Services	---	7,20.51	---	7,20.51	67,28.49	2,22.64	(+) 224
208 Animal Husbandry & Veterinary							
Strengthening of State Central Duck Breeding Farm cum Research Station at Kaliabor	---	---	---	---	33,34.29	---	---
209 Forest Department							
Other Expenditure							
Bridging Infrastructure in Forestry Sector	---	---	---	---	68.78	---	---
Total - 209 Forest Department	---	---	---	---	68.78	---	---
211 Health & Family Welfare							
Expansion of Regional Dental College, Guwahati	---	---	---	---	6,81.64	---	---
Support to Medical College for Construction of Paying Cabins at AMC,GMC and SMC	---	---	---	---	48.99	---	---
Strengthening of Orthopaedics Department at Gauhati Medical College, Guwahati	---	1,74.88	---	1,74.88	9,41.20	63.72	(+) 174
Regional Nursing College (RNC), Guwahati	---	---	---	---	6,32.32	---	---
Establishment of Regional Institute of TB and Respiratory Diseases at Assam Medical College, Dibrugarh	---	---	---	---	1,97.45	---	---
Estt. of Regional Institute of Communicable Diseases at Assam Medical College, Dibrugarh	---	---	---	---	21.33	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)					(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
211 Health & Family Welfare – Concl'd.							
Infrastructural Support to Dr. J.K. Saikia Homeopathic Medical College, Jorhat	---	---	---	---	1,20.25	---	---
Development of Infrastructure of Govt. Ayurvedic College, Jalukbari, Guwahati	---	---	---	---	1,45.70	---	---
Support for Additional Facilities for Special & Super Specialisation in Medical Science	---	---	---	---	2,30.21	---	---
Assam Medical College, Dibrugarh	---	---	---	---	2,92.67	---	---
Gauhati Medical College, Guwahati	---	---	---	---	6,05.34	---	---
Silchar Medical College, Silchar	---	---	---	---	4,44.11	---	---
Construction of Paying Cabin at A.M.C. Dibrugarh, G.M.C. Ghy, & S.M.C. Silchar	---	---	---	---	2,01.79	---	---
Establishment of Modern Burn Care Centre at Nemcare Hospital, Guwahati	---	---	---	---	2,70.00	---	---
Passenger Hospital Lift at T.B Building , AMC	---	---	---	---	3.50	---	---
Construction of Vertical Extension of 1st, 2nd & 3rd Floor of MDS Building at RDC, Guwahati	---	22.23	---	22.23	1,61.82	1,39.59	(-) 84
Construction of 100 Bedded Civil Hospital at Sonari	---	9.33	---	9.33	74.99	---	(+) 100
Total - 211 Health & Family Welfare	---	2,06.44	---	2,06.44	50,73.31	2,03.31	(+) 2
212 Public Works Department	---	---	---	---	49.34	49.34	(-)100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
212 Public Works Department – Contd.							
Other Expenditure							
Road from Hatichherra Dudpatil-Mudranamukh	---	---	---	---	1.07	---	---
Roads & Bridges	---	32,20.09	---	32,20.09	11,35,90.89	21,33.81	(+) 51
Construction of RCC Bridges No.1/1 over River Pota on Hajo-Nalbari with Approach Road in Baska Dist.	---	---	---	---	1,06.92	---	---
Construction of RCC Bridges No.1/1 on Mohmoria-Kuruabahi in Babeja Road over River Kolong in Nagaon District	---	44.15	---	44.15	44.15	---	(+) 100
Construction of RCC Bridges No. 2/1 & 4/1 on Raha-Barapujia-Morigaon Road with Approaches in Nagaon District	---	52.49	---	52.49	52.49	---	(+) 100
Construction of RCC Bridges No. 7/1 on Sissibargaon-Amguri Road over River Singimari in Dhemaji District	---	45.77	---	45.77	45.77	---	(+) 100
Construction of RCC Bridges No. 57/17 & 15/2 on Gouri Sagar to Moran Road & Naharkatia Tingkhong Road	---	---	---	---	15.10	15.10	(-) 100
Construction of Road Side Drain cum Footpath and Road Street Light illumination in NaharkatiaTown in Dibrugarh District	---	40.00	---	40.00	40.00	---	(+) 100
Construction of RCC Bridges No. 18/2 over Stream Bahinigaon & Bridge No. 19/1 over River Kachikata on Laluk Narayanpur Road in Lakhimpur District	---	---	---	---	2,04.38	---	---



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
212 Public Works Department – Contd.							
Construction of RCC Bridge No. 26/3 on Samar Ali Das Road in Karbi Anglong District in Assam	---	12.80	---	12.80	12.80	---	(+) 100
Construction of ROB at Dhing Gate on Nagaon Buragaon Via Dhing in Nagaon District	---	3,65.25	---	3,65.25	3,65.25	---	(+) 100
Improvement of Chenchorie Elgin Road including Major RCC Bridge over River Ghagra	---	6.03	---	6.03	1,96.16	---	(+) 100
Construction of Mahmora Road with a RCC Bridge at 9/2 in Sibsagar District	---	0.05	---	0.05	0.05	---	(+) 100
Construction of RCC Bridge & Slab Culverts by Replacing Old Bridges and Slab Culverts on Kamarbandha Road up to 22nd K.M.	---	---	---	---	98.11	98.11	(-) 100
Construction of Banamali Tiniali to Rangapara Tiniali with RCC Bridge No.2/2 River Disang and Bridge No. 8/2 (on Old Mahmora Ali) in Sibsagar District	---	4,05.00	---	4,05.00	5,79.11	1,74.11	(+) 133
Street Light in Jorhat Town Leading to Jorhat Airport in Jorhat District	---	---	---	---	7.14	---	---
Construction of RCC Bridge over River Aie	---	---	---	---	30,47.52	---	---
Improvement of J.B. Road in Jorhat District	---	52.26	---	52.26	52.26	---	(+) 100
Construction of RCC Bridge No. 24/1 on Morigaon Mairabari Road in Morigaon District	---	10.54	---	10.54	52.45	4.52	(+) 133
Improvement of Road Network leading towards Dibru Chaikhowa National Park in Dibrugarh District	---	63.04	---	63.04	63.04	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
212 Public Works Department – Contd.							
Construction of RCC Bridge No. 3/1 over Pagladia on U.C. Baruah Road in Nalbari District	---	2,60.00	---	2,60.00	2,73.10	13.10	(+) 1,885
Improvement of Chariagaon Road under Jorhat Road Division	---	---	---	---	1,94.58	---	---
Construction of Road from Banmali Tiniali to Rangagath Tiniali with RCC Bridge No. 8/2 on Mohmora Ali	---	1,00.00	---	1,00.00	1,00.00	---	(+) 100
Construction of RCC Bridge over River Aie at Chillapara Kahibari Village from Kakoijana 31 NH to Nagaon Manikpur under (a) Deroj-Rongoli Rd. (b) Deopling-Ramnagar Rd. Bongaigaon District	---	4,99.91	---	4,99.91	4,99.91	---	(+) 100
Construction of RCC Bridge No. 1/1 on NH-31 Targhat to Ashrakandi Ghegeralga Road on Targhat Channel	---	---	---	---	4,63.01	4,63.01	(-) 100
Improvement of Kanimara Nannatary Road in Nalbari District	---	57.39	---	57.39	57.39	---	(+) 100
Construction of Road with RCC Bridge 2 Nos. Pazipur Dhurkuchi to Barbori Narpara Road in Nalbari District	---	---	---	---	1,54.30	1,54.30	(-) 100
Construction of RCC bridge No.1/1 over River Kaldia on Sarumanikpur Maharani Road in Barpeta District	---	1,21.27	---	1,21.27	1,66.27	45.00	(+) 169
Construction of Tipuk Jajoli Pukhuri Road with RCC Bridge No. 3/3 in Sibsagar District	---	63.51	---	63.51	1,49.20	85.69	(-) 26
MT&BT of Road Barhapjan Sadang via Nahoroni Road to Sukanguri LP School in Tinsukia District	---	38.40	---	38.40	54.86	16.46	(+) 133

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
212 Public Works Department – Contd.							
MT & BT of Road from Circuit House Tinsukia NH-37 via Okanimuria Barguri Okanimuria Nohary & Lonpuria Koibarta Gaon in Tinsukia District	---	79.21	---	79.21	1,75.54	---	(+) 100
Improvement of Road Network at Sonari Town in Sibsagar District	---	1,15.11	---	1,15.11	1,15.11	---	(+) 100
Infrastructure for K.K. Handique State Open University	---	---	---	---	19.00	---	---
Installation of Street Light from L.G.Bordoloi Internatioinal Airport upto Jalukbari	---	---	---	---	1,32.08	---	---
Construction of Additional Two Lane ROB at Maligaon	---	---	---	---	64.85	---	---
Construction of Road & Minor Bridge from Motinagar to Bhuban Hills Temple (MP)	---	2.06	---	2.06	99.52	23.31	(-) 91
Construction of Road from Bhangapar to Chandranathpur via Babu Bazar (MP)	---	39.33	---	39.33	3,51.45	2,98.30	(-) 87
State Share of Loan Component of NEC Project	---	---	---	---	10.69	---	---
NESRIP under ADB	---	43,15.83	---	43,15.83	1,25,65.27	54,20.98	(-) 20
Construction of RCC Bridges No.35/2 & 53/2 on Moran Naharkatia Road in Dibrugarh District with Approaches	---	---	---	---	4.43	4.43	(-) 100
Construction of RCC Bridges No. 16/1,19/1 & 19/3 Bagals Road in Nalbari District with Approaches	---	89.78	---	89.78	89.78	---	(+) 100
Construction of RCC Bridges No. 6/1,7,18/1,9/1,11/1 & 11/2 on Sepon-Suffry Road in Sibsagar District with Approaches	---	17.61	---	17.61	66.99	49.38	(-) 64

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

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	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
212 Public Works Department – Contd.							
Construction of RCC Bridges No. 2/3,5/1,9/1,11/1,15/3,16/1,18/1 & 19/4 on Itakhola-Pavoi Road in Sonitpur District with Approaches	---	1,37.14	---	1,37.14	1,77.29	40.15	(+) 242
Construction of RCC Bridge No. 2/1 on Bamunbari-Jariguri Road in Dibrugarh District including Approaches	---	10.75	---	10.75	15.36	4.61	(+) 133
Construction of RCC Bridges No. 10/1 on Khowang Bhamun Road in Dibrugarh District with Approaches	---	---	---	---	8.14	---	---
Construction of RCC Bridges No. 1/1,4/1 & 51 on Sripani-Jengrai Road in Dhemaji District with Approaches	---	4.62	---	4.62	4.62	---	(+) 100
Construction of RCC Bridges No. 27/2,28/1,29/1,30/2,32/2,35/1 & 45/1 on Dhubri-Kachugaon Road in Dhubri District	---	7.84	---	7.84	11.20	3.36	(+) 133
Construction of RCC Bridges No. 2/1 & 4/2 on Gour-Nagar-Tikkirkilla Road in Goalpara District with Approaches	---	45.79	---	45.79	45.79	---	(+) 100
Construction of RCC Bridges No. 7/1,15/1 & 19/1 on Nagaon-Barapujia Road with Approaches in Nagaon District	---	2,57.67	---	2,57.67	2,57.67	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
212 Public Works Department – Contd.							
Construction of RCC Bridges No.12/1 on Goroimari-Dewaguri-Laharighat Road with Approaches in Morigaon District	---	1,12.51	---	1,12.51	1,12.51	---	(+) 100
Construction of RCC Bridges No. 3/1 on Majgaon-Santipur Road over River Sonai in Nagaon District	---	20.23	---	20.23	45.78	25.55	(-) 21
Construction of RCC Bridge No. 3/2, 5/2, 5/4 on Rupsir Ali	---	15.08	---	15.08	15.08	---	(+) 100
Other New Schemes	---	---	---	---	18.36	18.36	(-) 100
Construction of RCC Bridge No.1/2, 4/1 on old A.T. Road, Khowang in Dibrugarh District (NLCPR)	---	---	---	---	49.96	49.96	(-) 100
Construction of Road from Rangamati to Kaligaon between Jonaram Chawaka to Aulachawaka in Darang District	---	40.85	---	40.85	58.36	17.51	(+) 133
Construction of RCC Bridge No. 21/1 over River Dibru on Doomdooma Dighal Terang Natun Gaon Road with Approaches in Tinsukia District	---	2,38.00	---	2,38.00	2,38.00	---	(+) 100
Improvement of Bezera Bilokuchi Road	---	---	---	---	1,32.20	---	---
Construction of RCC Bridge No. 2/1 on Road NH-52 to Kuwaripukhuri via Fakirpara & RCC No.7/1 Nimtoli Kachumari Road including Approaches and Protection Work in Darang District	---	1,64.54	---	1,64.54	1,64.54	---	(+) 100
Hojai Stadium	---	2,05.00	---	2,05.00	2,05.00	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

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	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
212 Public Works Department – Contd.							
Construction of RCC Bridge No.2/1 over River Belsiri on	---	1,84.96	---	1,84.96	2,38.98	54.02	(+) 242
Dhekipelua to Belsiri T.E. connecting NH-52 in							
Construction of RCC Bridge 1/1 over River Barak at	---	14,76.67	---	14,76.67	15,52.26	75.59	(+) 1,854
Sadarghat, Silchar-Kumbhirgram Road							
Construction of Rangia Dhamdhama Road including	---	1,56.70	---	1,56.70	1,86.70	30.00	(+) 422
RCC Bridge No. 18/1,18/2, 19/2,20/1 & 20/3 in Nalbari							
District							
Construction of Road from Rongjuli IB to Kherkuta via	---	---	---	---	1,80.54	1,80.54	(-) 100
Bechimari Road with RCC Bridges No. 1/1,1/3 & 5/3							
under Goalpara Rural Road Division							
Widening & Strengthening of Lahowal-Bordubi	---	2,99.25	---	2,99.25	3,59.25	60.00	(+) 399
Tinsukia Raod (L.B.T. Road) in Tinsukia District							
Improvement of Naginimora Jajoli Road from Ch. 8.346	---	63.99	---	63.99	1,07.94	43.95	(+) 46
K.M. including Conversion of SPT Bridge No.14/1 to							
RCC Bridge in Tinsukia District							
Improvement of Kharupetia-Udalguri Road from---	---	8,60.50	---	8,60.50	9,76.63	1,16.13	(+) 641
K.M. to 15.00 K.M. including RCC Drains in the Bazar							
Portion in Darang District							
Improvement of Singimari-Sualkuchi Road including	---	6,57.80	---	6,57.80	6,57.80	---	(+) 100
Cross Drainage Works & Road Side Drains in Kamrup							
District							

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
212 Public Works Department – Contd.							
Construction of Bridge over Bridges No.6/2,7/3,8/1,8/2,10/1 & 11/1 of River Kaloo on A.P.S. Road under Dhubri Rural Road Division	---	---	---	---	2,50.00	2,50.00	(-) 100
Construction of Road Kanuri to Binnachora (Satgaharipara) via Nalla including Protection Work of 4 RCC Bridges in Dhubri District	---	11,14.74	---	11,14.74	15,68.14	4,53.40	(+) 146
Construction and Widening of Road from Khowang Chariali to Chenimari in Dibrugarh District	---	1,64.35	---	1,64.35	2,35.47	71.12	(+) 131
Construction RCC Bridge No.1/1 including Approach & Protection Road over Jatinga Borkhola on Mohasadak to Borkhola Road	---	2,51.14	---	2,51.14	4,19.99	1,68.85	(+) 49
Construction of Namati to Sukani Road in Dibrugarh District	---	1,26.94	---	1,26.94	1,52.68	25.74	(+) 393
Construction of Road from 52 K.M. of NT-154 Katlichera Grant of Hailakandi to Veterbond Dullavchera NEC Road of District Karimganj RCC Bridge No.1/1 over Longai at Balipara	---	2,97.62	---	2,97.62	3,44.03	46.41	(+) 541
Construction of Road from Udarbond to Banaskandi under Silchar Rural Road Division under NLCPR Fund	---	77.97	---	77.97	1,00.76	22.79	(+) 242
Construction of RCC Bridge No. 6/1 over River Kathakhal at Ratanpur Ferryghat on Hailakandi-Ratanpur Road	---	8,25.84	---	8,25.84	8,25.84	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
212 Public Works Department – Contd.							
Srimanta Sankardeva Bhawan & Research Centre at Rup Nagar, Guwahati	---	3,35.39	---	3,35.39	3,85.69	50.30	(+) 567
Construction of Moran Sports Complex at Moran	---	1,25.33	---	1,25.33	1,25.33	---	(+) 100
Construction of Khetri-Dharampur to Hoja-Nalbari Road at Marowa via Piplibari Kakaya, Jagram, Goalpara, Bamundi & Kalakuchi in Nalbari District	---	2,25.94	---	2,25.94	5,98.94	3,73.00	(-) 39
Construction of RCC Bridge No.5/1 over Manas connecting Goalpara and Numberpara Village on Road from Tulungia at NH-13 to Manikpur at NH-31 via Borghola Kirtanpara & Chakla in Bongaigaon District	---	9,00.53	---	9,00.53	11,00.53	2,00.00	(+) 350
Improvement of Morigaon Pachaita Damal Dharmtol Road including Construction of RCC Bridge No.5/1 over River Kolong	---	1,72.47	---	1,72.47	1,72.47	---	(+) 100
Improvement of Banglagarh Jaberikuchi Road including Corss Drainage Works in Darang District	---	3,16.84	---	3,16.84	8,18.36	5,01.52	(-) 37
Construction of Road from Ramhari to Bherbheri via Chamuakhat (Ch. 8.00 K.M. to 11.50 K.M.) including Cross Drainage Works in Darng District	---	1,68.36	---	1,68.36	1,68.36	---	(+) 100
Improvement of Mridangpura Road under NLCPR in Sibsagar District	---	2,38.93	---	2,38.93	2,38.93	---	(+) 100
Sessa T.E. to Timona Road in Dibrugarh District	---	---	---	---	70.79	70.79	(-) 100



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
212 Public Works Department – Concl'd.							
Construction of Maijan Thakurbari Road to Mukalbari Road in Dibrugarh District	---	23.08	---	23.08	1,06.43	83.35	(-) 72
Construction of RCC Bridge No.13/1,13/2,20/2 on Mahbandha Road in Jorhat District	---	53.33	---	53.33	98.40	45.07	(+) 18
Improvement of Road from Demow-Dehing Road to Dhaoma Pukhuri with RCC Bridge under Demow Rural Road Sub-Division	---	1,15.13	---	1,15.13	1,15.13	---	(+) 100
Scheme under Non-lapsable Central Pool of Resource (NLCPR)	---	1,24.95	---	1,24.95	1,75,29.00	1,81.46	(-) 31
Widening & Improvement of Borbora Mihirgaon Chapakhowa Road including Conversion of SPT Bridge No.7/1 in Tinsukia District	---	2,60.03	---	2,60.03	2,60.03	---	(+) 100
Total - 212 Public Works Department	---	2,09,95.68	---	2,09,95.68	16,59,36.59	1,23,12.48	(+) 71
213 Sports & Youth Welfare Department							
Other Infrastructure Development Scheme	---	---	---	---	22,00.00	---	---
Support for Adventure in Mountaineering Activities including Infrastructure Development	---	---	---	---	1,06.30	---	---
Construction of Sports Hostel at Sarihajan under Bokajan	---	---	---	---	5.95	---	---
Development of Sports Complex at Diphu	---	---	---	---	3,21.80	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
213 Sports & Youth Welfare Department – Concltd.							
Development of Jorhat Stadium at Jorhat	---	---	---	---	1,83.96	---	---
Construction of Indoor Stadium at Silchar (MP)	---	---	---	---	3,45.71	---	---
Construction of District Sports Complex at Jhagrapara in Dhubri (MP)	---	---	---	---	32.91	---	---
Construction of RCC Gallery of Hailakandi Sports Stadium (MP)	---	31.56	---	31.56	1,96.82	---	(+) 100
Construction of Chandi Barua Stadium Complex	---	---	---	---	89.67	---	---
Construction of Titagarh Sports Complex, Sonari, Sibsagar	---	15.00	---	15.00	15.00	---	(+) 100
Construction of Mini Stadium at Bihaguri, Sonitpur	---	1,55.45	---	1,55.45	1,55.45	---	(+) 100
Development of Composite Stadium at Silchar DSA Ground	---	---	---	---	2,29.89	---	---
Total - 213 Sports & Youth Welfare Department	---	2,02.01	---	2,02.01	38,83.46	---	(+) 100
214 Agriculture Department							
Other Expenditure							
Installation of One Lakh Shallow Tubewells	---	---	---	---	15,47.00	---	---
Comprehensive Development Plan for College of Fisheries for Augmenting Human Resources 2008	---	3,08.76	---	3,08.76	3,08.76	---	(+) 100
Cold Storage with Allied Marketing Facilities at Jorhat	---	1,07.08	---	1,07.08	1,07.08	---	(+) 100
Total - 214 Agriculture Department	---	4,15.84	---	4,15.84	19,62.84	---	(+) 100

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**


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Nature of Expenditure	Non-Plan	Plan		Total	Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)					(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
216Power Department							
Other Expenditure							
Tinsukia Sub-Station 2x50 MVA. 220/132 KV	---	---	---	---	3,35.19	---	---
Augmentation of Existing 1x63 & 1x50 MVA, 220/132 KV Transformer by 2x100 MVA,220/132 KV Transformer at Sarusajai	---	---	---	---	30,06.00	---	---
Installation of 2x31.5 MVA 132/33 KV Transformer at Sarusajai Sub-Station	---	---	---	---	5,30.00	---	---
2x50 MVA, 220/132 KV Balipara(Tezpur) S/S & 132 KV LILO Line at Balipara from 1 CKT of Gohapur-Department line	---	---	---	---	34.48	---	---
Augmentation of 220/132 KV 2x50 MVA Sub-Station to 2x100 Sub-Station at Mariani	---	---	---	---	2,00.00	---	---
Rural Electrification ( Prime Minister's Package)	---	---	---	---	60.00	---	---
Systems Improvement in Power Sector Transmission & Distribution	---	---	---	---	68.00	---	---
Augmentation of Existing 1X63 & 1X50 MVA, 220/132 KV Transf. by 2X100 MVA, 220/132 KV Transf. at SSS	---	---	---	---	7,27.89	---	---
Installation of 2X31.5 MVA, 132/33 MV Transformers at Surusajai Sub-Station	---	---	---	---	40.12	---	---
Renovation of 220 KV BTPS Agia-Sarusajai Line (Circuit I & Circuit II)	---	---	---	---	10,50.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)					(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
216 Power Department – Contd.							
Augmentation of Transformer Capacity of 132/33 KV Panchgram Sub Station from 2x16 MVA to 2x25 MVA	---	---	---	---	3,96.00	---	---
Construction of New 33/11 KV 2x5 MVA S/S at Thirubari with 45 K.M. 11KV Lines and 55 K.M. 33KV Lines from Dhiligaon to Thirubari	---	---	---	---	3,20.65	---	---
Construction of 132 KV S/C BTPS-Kokrajhar Line on D/C Tower & 132 KV S/C Gouripur Line on D/C Tower with 132/33 KV 2x25 MVA Kokrajhar Sub-Division	---	7,14.09	---	7,14.09	27,29.04	3,06.04	(+) 133
New Sub-transmission & Distribution Scheme (29 Nos.)	---	---	---	---	15,71.40	---	---
Construction of 220/132KV,1x50 & 1x25 MVA and 132/33 KV MVA Agia Sub-station	---	---	---	---	72.20	---	---
Construction of 220/132 KV, 2X50 MVA & 220/33 KV, 2X40 MVA Azara S.S. with 220 KV LILO Line at Azara along with Construction of 132 KV Line to Boko Bay at 132/33 KV Boko Sub-Station	---	---	---	---	26,07.89	---	---
Assistence for Implementation of Small Hydro Electric Project	---	---	---	---	6,90.00	---	---
60 KM 132 KV Transmission Line from Mariani to Nazira along 132/33 KV 2x25 MVA S.S	---	---	---	---	20,31.89	---	---
Construction of 132/33 KV, 1.16 MVA Plus 1.25 MVA Umrangshu Sub-Station, NEC District, Assam	---	5,50.00	---	5,50.00	10,87.00	---	(+) 100
Amring Sub Hydro Project (SHP)	---	24.07	---	24.07	39.07	15.00	(+) 60

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
216Power Department – Concl'd.							
Augmentation of Transformer Capacity of 220x132KV BTPS Sub-Station from 1x160 MVA+1x80 MVA to 2x160 MVA	---	2,40.00	---	2,40.00	2,40.00	---	(+) 100
Augmentation of Transformer Capacity of 132/33 Biswanath Chariali (Pavoi) Sub-Station from 2x16 MVA to 2x40 MVA	---	2,60.00	---	2,60.00	2,60.00	---	(+) 100
Construction of 33/11 KV, 2x5 MVA Sub-Station along with Associated 33 KV, 11 KV & LT Feeders at Bishnupur Panch Ali under Dhemaji Electrical Division, APDCL Dhemaji	---	3,70.00	---	3,70.00	3,70.00	---	(+) 100
Total - 216 Power Department	---	21,58.16	---	21,58.16	1,84,66.82	3,21.04	(+) 572
218Industries & Commerce Department							
Construction of Approach Road leading to Industrial Growth Centre at Balipara from NH-52	---	---	---	---	2,41.73	---	---
Power Line to Balipara Growth Centre	---	---	---	---	6,26.61	---	---
Total - 218 Industries & Commerce Department	---	---	---	---	8,68.34	---	---
219Education Department							
Other Expenditure							
Creation of New Infrastructure at Cotton College	---	---	---	---	27.99	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
219 Education Department – Contd.							
Assam Engineering College (Girls Hostel) Jalukbari, Guwahati.	---	---	---	---	49.36	---	---
Construction of Academic cum Administrative Building of K.K.Handique Sanskrit College,Guwahati	---	---	---	---	1,33.86	---	---
Infrastructure Development of Engineering College	---	---	---	---	20.18	---	---
Modernisation and Infrastructure Development of Assam Textile Institute	---	---	---	---	2,00.00	---	---
Assam Institute of Management	---	1,76.90	---	1,76.90	2,49.90	---	(+) 100
Infrastructural Facilities at Kharupetia College- Construction of Building for Classroom, Computer Laboratory with A.C. Hostels for Trainees, Electricity Facilities, Water Supply & Sanitary Facilities Installation (MP)	---	---	---	---	55.33	---	---
Science College at Bhandarowa	---	---	---	---	1,00,53.67	---	---
Diphu Government College Boys Hostel	---	---	---	---	1,26.70	45.70	(-) 100
Infrastructure Development of Assam SLET Commission	---	1,01.71	---	1,01.71	1,01.71	---	(+) 100
Construction of RCC Building for Seminar Hall, Computer Centre & Facilities for Car Parking at Darang College, Tezpur	---	---	---	---	82.64	82.64	(-) 100
Infrastructure Development of Bagmibar Nilamani Phukan Higher Secondary School	---	2.57	---	2.57	40.00	37.43	(-) 93

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
219 Education Department – Concltd.							
Infrastructure Development of Victoria Girls Higher Secondary School	---	0.69	---	0.69	40.00	39.31	(-) 98
A.R.T. High School at Margherita	---	---	---	---	40.00	40.00	(-) 100
Construction of Chandranath Sharma H.S. School, Bihaguri	---	62.24	---	62.24	62.24	---	(+) 100
Construction of Auditorium Hall at Chamata Higher Secondary School, Nalbari	---	73.80	---	73.80	73.80	---	(+) 100
Total - 219 Education Department	---	4,17.91	---	4,17.91	1,13,57.38	2,45.08	(+) 71
220 Transport Department							
Construction of Yatrivas, Paltanbazar	---	---	---	---	9,94.21	---	---
Inter State Bus Terminus at Guwahati	---	---	---	---	21,92.21	---	---
Inter State Bus Terminus at Silchar	---	---	---	---	11,80.34	---	---
Interstate Truck Terminus at Guwahati	---	---	---	---	9,25.97	---	---
Multi-level Parking in Different Parts of the Guwahati City (Paltan Bazar)	---	---	---	---	5,93.00	---	---
Interstate Truck Terminous, Silchar	---	---	---	---	5.50	---	---
Inter State Bus Terminus at Jorhat	---	---	---	---	4,40.00	---	---
Construction of River Terminal at Badarpur	---	---	---	---	2,95.77	---	---
Total - 220 Transport Department	---	---	---	---	66,27.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
221 Flood Control Department							
Other Expenditure							
Flood Control Management Schemes/Different Locations of Brahmaputra & Barak Valley(25 Nos.)	---	---	---	---	50,81.65	---	---
Flood Control Schemes in Brahmaputra & Barak Valley	---	---	---	---	60.01	---	---
Total - 221 Flood Control Department	---	---	---	---	51,41.66	---	---
222 Irrigation Department							
Other Expenditure							
Minor Irrigation Schemes	---	---	---	---	16,91.40	7,42.05	(-)100
Amreng Minor Irrigation Scheme in Karbi Anglong	---	---	---	---	3,07.15	---	---
Irrigation Scheme in N.C. Hills Washillinghadi ELIS	---	---	---	---	69.50	---	---
Minor Irrigation Scheme in Karbi Anglong	---	---	---	---	13,65.40	---	---
Amreng Minor Irrigation Scheme in Karbi Anglong	---	---	---	---	13,21.01	---	---
Burinagar Lift Irrigation Scheme (Nalbari Division)	---	55.10	---	55.10	73.47	18.37	(+) 200
Longparpam MIS Scheme in Karbi Anglong	---	---	---	---	5,69.17	5,05.17	(-)100
Dhankhunda Flow Irrigation Scheme, Kamrup	---	43.65	---	43.65	3,82.06	---	(+) 100
Borjan Irrigation Scheme	---	---	---	---	35,64.17	---	---
Remodeling of Lift Irrigation Scheme over River Buridihing in Sassoni Mauza in Dibrugarh District	---	---	---	---	2,68.39	---	---



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
222 Irrigation Department – Concl'd.							
Lift Irrigation Scheme from River Buridihing in Tengakhat Kherimia Mauza in Dibrugarh District	---	---	---	---	1,67.99	---	---
Construction of Belsiri Irrigation Scheme (Belsiri LIS)	---	---	---	---	1,80.81	---	---
Construction of Dakhindol Lift Irrigation Scheme at Sonitpur and Joisiddhi (Dakhindol LIS)	---	---	---	---	1,36.07	---	---
Various Irrigation Scheme	---	---	---	---	90.00	---	---
Implementation of Jiri and Dzuza Medium Irrigation Project	---	---	---	---	0.42	---	---
Other New Schemes	---	---	---	---	12,43.45	---	---
Belsiri Lift Irrigation Scheme	---	---	---	---	5.42	---	---
Ram Enghee Flow Irrigation Scheme	---	1,33.50	---	1,33.50	1,78.00	44.50	(+) 200
Construction of Gilabwr Flow Irrigation Scheme	---	75.48	---	75.48	2,25.48	---	(+) 100
Tengkhali Borhola Pathar Irrigation Scheme	---	1,40.60	---	1,40.60	1,40.60	---	(+) 100
DTW Irrigation Scheme at 30 Points under Borsola Development Block	---	6,51.04	---	6,51.04	6,51.04	---	(+) 100
Total - 222 Irrigation Department	---	10,99.37	---	10,99.37	1,26,31.00	13,10.09	(-) 16
223 Tourism Department							
Tea Museum at Dibrugarh	---	1,13.19	---	1,13.19	1,13.19	---	(+) 100

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		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)					(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
224 Health Department							
Other Expenditure							
Improvement for One Operation Theatre in Sankardeva Netralaya	---	---	---	---	4,60.36	---	---
Development of Assam Medical College & Hospital (HOPE)	---	---	---	---	15,97.39	---	---
Construction of Two Storied Building of SJN Homeopathic Medical College at Panjabari, Ghy.	---	---	---	---	2,34.44	---	---
Construction of 100 bedded Hospital at Kajalgaon, Kokrajhar in BTC Area	---	---	---	---	7,90.30	---	---
Construction of 100 bedded Civil Hospital at Udalguri	---	---	---	---	84.00	---	---
Total - 224 Health Department	---	---	---	---	31,66.49	---	---
225 Cultural Affairs Department							
1250 Capacity Auditorium & Convention Centre at Guwahati (Sankardev Kalakshetra)	---	---	---	---	6,11.82	---	---
Construction of New Infrastructure of Government College of Arts & Crafts	---	---	---	---	26.05	---	---
Mahapurush Sri Sri Madhabdev Kalakshetra at Dhekia Khowa in Jorhat District	---	71.55	---	71.55	80.87	9.32	(+) 668
Socio-Literary Cultural Complex of Bodo Sahitya Sabha at Bathooupuri Gorchuk, Guwahati	---	---	---	---	5,93.63	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

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	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
225 Cultural Affairs Department – Concl'd.							
Development & Upgradation of Jyoti Chitrabon Film & Television Institute	---	---	---	---	7,36.78	1,16.13	(-)100
Construction of Sankar-Madhab Cultural Complex at Leteku Pukhuri, Bhogpur Chariali, Lakhimpur, Assam (MP)	---	---	---	---	1,26.45	---	---
Construction of Cultural Centre Complex at Dotoma (MP)	---	---	---	---	55.25	---	---
Bodoland-India Indigenous Tribal Art and Cultural Complex-cum-Film Studio at Kathalguri Part II, Kokrajar (MP)	---	---	---	---	1,60.66	---	---
Preservation of Cultural Heritage of Majuli Natun Kamalabari Satra (Phase I)	---	---	---	---	2,18.45	68.45	(-)100
Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur	---	---	---	---	1,19.99	34.97	(-)100
Tai Education & Cultural Centre at Niz Kadamani, Dibrugarh	---	76.81	---	76.81	76.81	---	(+) 100
Total - 225 Cultural Affairs Department	---	1,48.36	---	1,48.36	28,06.76	2,28.87	(-) 35
226 W.P.T & B.C. Department	---	---	---	---	78,25.94	---	---
Other Expenditure							
Gauhati University Campus at Kokrajhar	---	---	---	---	2,50.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
226 W.P.T & B.C. Department – Contd.							
College of Nursing at Kokrajhar	---	---	---	---	5,17.79	---	---
Khowa Flow Irrigation Scheme in Kokrajhar	---	---	---	---	52,30.77	---	---
Improvement of Kadamtal-Nikashi Road from Kuchigarh to Bhalukdonga	---	---	---	---	20.80	---	---
Construction of RCC Bridge No. 8/1 over River Saralbhangha on Dotoma Balajan Road	---	---	---	---	60.12	---	---
Construction of Proposed Stadium in Musalpur in Baska District	---	---	---	---	5,37.65	---	---
Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)	---	15,25.96	---	15,25.96	21,65.46	---	(+) 100
Gauhati University Campus Project at Kokrajhar	---	---	---	---	2,11.50	---	---
Drinking Water Supply Scheme at Gossaigaon	---	---	---	---	1,57.15	---	---
Special Area Game Centre at Kathathalguri, Kokrajhar	---	---	---	---	2,60.00	---	---
Construction of Mini Stadium at Chapaguri, Bongaigaon	---	---	---	---	61,68.87	---	---
Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)	---	---	---	---	4,01,53.88	---	---
Project taken by BRO (Roads & Bridges)	---	---	---	---	5,81.72	---	---
Improvement of Mahilapara-Dongapara PWD Road in Udalguri District	---	---	---	---	4,94.23	---	---
Improvement of Tangla-Kachuabil Road	---	---	---	---	5,77.22	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**


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Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
226 W.P.T & B.C. Department – Contd.							
Upgradation of Road from NH-31(c) via Serfanguri Nepalpar Athiabari Ebargaon Thaigiri and No. 2 Harika to Kapuragaon	---	---	---	---	2,50.00	---	---
Construction of SPT Bridge No.10/1,12/3,14/2 & 16/1 into RCC Bridges on Meted Kokrajar, Bahalpur Road	---	---	---	---	1,26.35	---	---
Upgradation of NT Road through Ramfal Bil Bazar to Old Wether Road with Conversion of Bridge into RCC Bridge (International Border Area)	---	62.82	---	62.82	62.82	---	(+) 100
Flow Irrigatioin Scheme from River Kulsik at Palashgarh under Tangia Irrigation Division	---	---	---	---	9,81.28	---	---
Tamulpur Piped Water Supply Scheme	---	---	---	---	51.98	---	---
Improvement of Chintagaon Baitamari Road	---	---	---	---	3,21.72	---	---
Construction of Flyover at Intersection of Pramathesh Baruah Road and N.F. Railway Track at Bijni Town	---	---	---	---	13,48.45	---	---
Conversion of Washed out SPT Bridge No. 2/1 River Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar District	---	---	---	---	8,79.86	---	---
Improvement of Road from Khairabari to Jamuguri under NLCPR	---	---	---	---	4,78.30	---	---
Rajendrapur Flow Irrigation Scheme	---	---	---	---	9,24.95	---	---
Improvement of Road from Barama-Dhamdharm-Tamalpur under NLCPR	---	---	---	---	3,04.76	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
226 W.P.T & B.C. Department – Concl'd.							
Raising & Strengthening of existing Embankment with A/E Measure on L/B of River Saralbanga Patgaon to Khalsai	---	4,01.19	---	4,01.19	7,22.99	---	(+) 100
Prime Minister's N.E.S. Package	---	---	---	---	11,00.00	---	---
Total - 226 W.P.T & B.C. Department	---	19,89.97	---	19,89.97	7,27,66.56	---	(+) 100
227 Guwahati Development Department							
Other Expenditure							
Construction of Multistoried Secretariat Buildings at Dispur	---	---	---	---	23,17.32	---	---
Solid Waste Management Project in Guwahati City	---	---	---	---	2.75	---	---
Multilevel Car Parking in Different Parts of the Guwahati City	---	4,54.28	---	4,54.28	7,35.68	---	(+) 100
Integrated Infrastructure Development of Guwahati Waterfront (Sukleswar to Bharalumukh)	---	---	---	---	38,91.33	---	---
Total - 227 Guwahati Development	---	4,54.28	---	4,54.28	69,47.08	---	(+) 100
229 Judicial Department							
Infrastructure Development of North-Eastern Judicial Officers Training Institute ,Guwahati	---	---	---	---	85.80	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
230 Labour & Employment Department							
Other Expenditure							
Labour & Employment for ITIs for other Programme (Prime Minister's Package)	---	---	---	---	20,80.60	---	---
Construction of New I.T.I.s & Strengthening/ Renovation of Existing I.T.I.s	---	---	---	---	4,79.29	---	---
Labour & Employment for ITIs for continuing Programme (Prime Minister's Package)	---	---	---	---	5,49.53	---	---
Prime Minister's N.E.S. Package	---	---	---	---	4,64.80	---	---
Labour & Employment for ITIs for other Programme	---	---	---	---	1.12	1.12	(-) 100
Construction of Regional Boiler Testing Laboratory	---	---	---	---	2,16.90	---	---
Total - 230 Labour & Employment Department	---	---	---	---	37,92.24	1.12	(-) 100
231 Water Resource Department							
Other Expenditure							
Strength of Anti-errosion at Arimarasati to Brahmaputra Dyke from Jamugiri to Kharai Out-fall	---	---	---	---	1,13.98	---	---
Protection of Harinagar Pt.-III Area cum Dyke along R/B of River Sur. from H/nagar B.O.P. to N/pur	---	---	---	---	35.48	---	---
Anti-Erosion Measures to Protect Ranipur & its Adjoining Areas from Erosion of River Pekua	---	---	---	---	1,23.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
231 Water Resource Department – Contd.							
Protection of Raimona Village and its Adjoining Areas from Erosion of River Jonali	---	---	---	---	1,20.00	---	---
Protection of Guwahati Town from erosion of Brahmaputra from Kachari Bazar to D.C Court	---	---	---	---	88.13	---	---
Strengthening of Kahai Spur to Protect Dibrugarh Town from Erosion of Brahmaputra	---	---	---	---	6.02	---	---
Raising & Strengthening of Brahmaputra Dyke from Dizmur to Sonarigaon from 14th to 23.15th K.M. (Ph-I & II Amulgamated) including Closing of Amguri & Arnwy Nalla	---	---	---	---	20,29.14	---	---
25 nos. of ongoing Flood Control and Management Scheme of Brahmaputra & Barak Valley	---	---	---	---	1,34.64	---	---
Protection of Bangaigaon and Bherengaon Village from erossion of River	---	---	---	---	2.00	---	---
Protection of Umapur area near Badarpur town from erosion of river barak on its left bank	---	---	---	---	13.11	---	---
Patherkandi Protection Work (Strengthing of Flood Protection & Drainage)	---	---	---	---	4,94.74	---	---
Jiadhal River in Dhemaji District, Ph.-I	---	---	---	---	3,98.61	2,98.61	(-)100
Anti-Erosion Measures at Different Reaches on Banks of River Pomra	---	82.00	---	82.00	1,64.06	---	(+)100



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
231 Water Resource Department – Concl'd.							
Anti-Erosion Measure to Protect Naharkatia Town from the Erosion of River Buri-Dihing at Jagun Gaon Area	---	---	---	---	73.10	---	---
Anti-Erosion Measure to Protect Dihingpuria Area near Margherita Town from the Erosion of River Buri-Dihing	---	97.19	---	97.19	1,40.39	---	(+) 100
Controlling of Jiadhah in Dhemaji District	---	---	---	---	7,43.77	---	---
Total - 231 Water Resource Department	---	1,79.19	---	1,79.19	46,80.17	2,98.61	(-) 40
232 Science Technology & Environment Department							
Other Expenditure							
Centre Plasma Physics (On going)	---	---	---	---	1,54.27	---	---
Total - 232 Science Technology & Environment Department	---	---	---	---	1,54.27	---	---
233 Urban Development Department							
Other Expenditure							
Dhubri Town Water Supply Schemes	---	---	---	---	5,54.63	---	---
Greater Silchar Town Water Supply Scheme, Silchar	---	---	---	---	9,00.82	---	---
Sibsagar Town Water Supply Scheme	---	79.70	---	79.70	11,79.43	---	(+) 100
Mangaldoi Town Water Supply Scheme	---	---	---	---	4,45.06	---	---
Dhubri Town Water Supply Scheme	---	46.25	---	46.25	46.25	---	(+) 100
Bongaigaon Town Water Supply Scheme	---	---	---	---	3,38.84	3,38.84	(-)100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
233 Urban Development Department – Contd.							
Sarupathar Piped Water Supply Scheme	---	16.84	---	16.84	1,40.36	---	(+) 100
Improvement of Drainage System at Dibrugarh Town	---	6,57.33	---	6,57.33	8,57.33	2,00.00	(+) 229
Construction of Bus Terminus at Barpeta Town	---	64.34	---	64.34	1,39.27	---	(+) 100
Margherita Piped Water Supply Scheme	---	16.86	---	16.86	2,55.11	---	(+) 100
Kharupetia Water Supply Scheme	---	1,15.82	---	1,15.82	2,15.82	---	(+) 100
Improvement of Municipal Roads in Narayanpur Town	---	---	---	---	3,22.34	---	---
Improvement of Road in Biswanath Chariali Town	---	---	---	---	4,14.35	---	---
Improvement of Roads and Natural Drainage System within Greater Tezpur	---	---	---	---	3,48.13	---	---
Road Network Project for Jorhat Master Plan Area	---	---	---	---	4,37.65	---	---
Golaghat Town Water Supply Scheme Ph-II (MP)	---	---	---	---	4,78.17	---	---
Construction of 4 Nos. of Road including Box Culverts	---	5,09.58	---	5,09.58	5,09.58	---	(+) 100
Pucca Drainage in Lakhipur Town	---	---	---	---	---	---	---
Multistoried Car Parking cum City hall in Jorhat District	---	---	---	---	3,71.06	---	---
Construction of Road Side Drainage System including	---	---	---	---	6,00.00	---	---
Improvement of Town Roads in Nagaon Urban Areas	---	---	---	---	---	---	---
Water Supply Project in Tinsukia Town	---	---	---	---	---	---	---
Water Supply Project in Tinsukia Town (Phase-I)	---	8,35.00	---	8,35.00	8,35.00	---	(+) 100
Water Supply Project in Tinsukia Town (Phase-II)	---	2,94.00	---	2,94.00	3,09.00	15.00	(+) 1,860
Development of Tinsukia Municipal Road	---	3,95.30	---	3,95.30	5,25.30	1,30.00	(+) 204
Development of Tinsukia Town Road	---	---	---	---	1,95.00	1,95.00	(-)100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
233 Urban Development Department – Concltd.							
Proposed Town Hall at Dibrugarh	---	2,11.22	---	2,11.22	2,11.22	---	(+) 100
Improvement & Development of Road Network at Goalpara Town	---	6,20.88	---	6,20.88	12,41.18	---	(+) 100
Improvement/ Development of Roads in Dhemaji Town	---	3,84.97	---	3,84.97	8,16.22	---	(+) 100
Improvement of Roads/ By-Lane in Chabua	---	3,01.68	---	3,01.68	6,27.68	---	(+) 100
Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia	---	2,00.00	---	2,00.00	2,86.18	86.18	(+) 132
Improvement of Roads of Tinsukia Master Plan Area	---	3,61.00	---	3,61.00	3,61.00	---	(+) 100
Total - 233 Urban Development Department	---	51,10.77	---	51,10.77	1,39,61.98	9,65.02	(+) 430
234 Public Health Engineering Department							
Stabilisation of Silchar Town Water Supply Scheme	---	---	---	---	3,72.51	---	---
Stabilisation of Dispur Water Supply Scheme under Guwahati Division No. II (New)	---	1,28.74	---	1,28.74	6,28.74	---	(+) 100
Total - 234 Public Health Engineering Department	---	1,28.74	---	1,28.74	10,01.25	---	(+) 100
237 Handloom, Textile & Sericulture Department							
Assam Polyester Co-operation Society for Upgradation/ Replacement Machineries of its Spinning Unit	---	---	---	---	1,50.00	---	---
Other New Schemes	---	---	---	---	1,90.09	1,90.09	(-) 100
Setting up of Handloom Trade Centre at Dibrugarh	---	49.57	---	49.57	49.57	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
237 Handloom, Textile & Sericulture Department – Concl'd.							
Upgradation of Sericulture Training Centre	---	93.53	---	93.53	93.53	---	(+) 100
Total - 237 Handloom, Textile & Sericulture Department	---	1,43.10	---	1,43.10	4,83.19	1,90.09	(-) 25
239 Soil Conservation Department							
Amloga-Baraspur Soil Conservation & Water Distribution Project	---	---	---	---	3.50	---	---
Udmari Quatala Soil Conservation & Water Distribution Power Project, Darrang	---	---	---	---	22.99	---	---
Total - 239 Soil Conservation Department	---	---	---	---	26.49	---	---
243 Planning & Development Department							
Other Expenditure							
Cashew Processing Plant at Mancachar	---	---	---	---	1,65.05	---	---
Total - 243 Planning & Development Department	---	---	---	---	1,65.05	---	---
244 Hill Areas Department							
Augmentation of Greater Diphu Water Supply Scheme	---	---	---	---	25.50	---	---
Greater Bokajan Water Supply Scheme	---	---	---	---	43.04	---	---
Kaziranga from Sky, Kohora Assam (Karbi Anglong)	---	---	---	---	1,00.00	---	---
Improvement of BBDC Road at 31 K.M.	---	---	---	---	5,00.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES							
(c) Capital Account of Special Areas Programme-Contd.							
4552 Capital Outlay on North Eastern Areas-Contd.							
244 Hill Areas Department-Concl'd.							
Development of Tourism Infrastructure at Bagori Entry Point at Kaziranga National Park, Assam	---	---	---	---	40.25	---	---
Rubber Cultivation at Karbi Anglong District	---	---	---	---	1,00.00	---	---
Projects & Scheme for Karbi Anglong Autonomous Territorial Council as per MOS (KAATC Package)	---	19,33.39	---	19,33.39	19,33.39	---	(+) 100
Conversion of Haflong Civil Hospital to 200 bedded Hospital with Construction of Staff Quarters Building at Halflong	---	10,12.28	---	10,12.28	28,51.79	1,65.63	(+) 511
Total - 244 Hill Areas Department	---	29,45.67	---	29,45.67	55,93.97	1,65.63	(+) 1,678
245 Social Welfare Department							
Construction of House for Cancer Affected Children by Dipsikha, Guwahati	---	1,80.00	---	1,80.00	1,80.00	---	(+) 100
246 Miscellaneous Department							
Improvement & Strengthening of Dihangi Thaiwari Halflong Tiniali Road in N.C. Hill District	---	---	---	---	2,58.10	---	---
247 Co-operation Department							
Assam Polyester Co-operation Society for Upgradation/ Replacement Machineries of its Spinning Unit Located at Tulsibari, Rangia	---	1,15.25	---	1,15.25	1,79.28	49.39	(+) 133
800 Other Expenditure	---	---	---	---	17.54	17.54	(-)100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)					(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
800 Other Expenditure – Contd.							
Education Department							
Creation of New Infrastructure at Cotton College	---	---	---	---	69.53	---	---
Irrigation Department							
Minor Irrigation Schemes	---	---	---	---	2,20.68	---	---
Other Expenditure							
Provision for State Share of 10% Loan Component of NLCPR Project	---	4,13.41	---	4,13.41	40,37.99	---	(+) 100
Health Department							
Upgradation of Gauhati Medical College	---	---	---	---	1,12.92	---	---
Roads & Bridges	---	---	---	---	1,74.90	---	---
Agriculture Department							
Installation of One Lakh Shallow Tubewells	---	---	---	---	26,82.00	---	---
Flood Control Department							
Flood Control Management Schemes/Different Locations of Brahmaputra & Barak Valley(25 Nos.)	---	---	---	---	9,99.74	---	---
Spill Over Amount of Arrear from 2005-06 to 2013-14	---	---	---	---	10,76.41	---	---
Other Programme (Implementation of Schemes under NEC)	---	---	---	---	21,18.15	---	---
Miscellaneous Scheme							
Cashewnut Processing Plant at Mancachar	---	---	---	---	50.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

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	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)					(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Contd.							
800 Other Expenditure – Contd.							
State Share of 10% Loan Component of NEC Project	---	---	---	---	88,54.96	---	---
Improvement of Kapurpura-Pakribari Garobasti Road in Udlaguri District under SIDF-Finance Minister's Special Package for NER	---	---	---	---	8,44.77	---	---
Improvement of Road from Tingrai Charali to Madhavpur & Joypur Tiniali to Hukanjuri Gaty in Dibrugarh under SIDF-Finance Minister's Special Package for NER	---	2,95.58	---	2,95.58	2,95.58	---	(+) 100
Flow Irrigation Scheme from River Kulsik at Palshgarh under Tangla Irrigation Division	---	---	---	---	6,52.38	---	---
Power Department	---	---	---	---	5,37.62	---	---
Transmission and Distribution Scheme	---	---	---	---	19,08.00	---	---
Art & Culture Department							
1250 Capacity Auditorium and Convention Centre at Guwahati	---	---	---	---	5,00.00	---	---
Public Works Department							
Road from Jarighat to Lakhichherra	---	---	---	---	68.89	---	---
Road from Hatichherra Dudpatil-Mudranamukh	---	---	---	---	5,94.86	---	---
Sports & Youth Welfare Department							
Bodo Auto.Council Area Schemes for Construction of Sports Stadium, Library maintenance of road etc.	---	---	---	---	1,55.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Contd.							
4552 Capital Outlay on North Eastern Areas – Concl'd.							
800 Other Expenditure – Concl'd.							
Improvement/ Development of Margherita-Deomali Road in Tinsukia	---	5,39.95	---	5,39.95	5,39.95	---	(+) 100
Prime Minister's N.E.S. Package-Labour & Employment	---	---	---	---	4,33.51	---	---
Industry & Mining	---	---	---	---	2,63.38	---	---
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	---	89,46.34	---	89,46.34	7,46,05.03	70,03.47	(+) 28
Total - 800 Other Expenditure	---	1,01,95.28	---	1,01,95.28	10,18,13.79	70,21.01	(+) 45
911 Deduct-Recoveries of Overpayments	---	(-)1.76	---	(-)1.76	(-)35.93	(-)34.17	(-) 95
Total - 4552	---	4,79,17.96	---	4,79,17.96	49,37,21.35	2,35,00.21	(+) 104
4575 Capital Outlay on other Special Areas Programmes							
02 Backward Areas							
001 Direction and Administration							
Construction/ Maintenance of Border Outpost in Assam Nagaland Border	1,15.32	---	---	1,15.32	2,06.66	91.34	(+) 26
Border Areas Development	---	---	---	---	0.40	---	---
Upgradation of Standard of Administration-Award of 13th Finance Commission	---	19,96.09	---	19,96.09	22,45.94	2,49.85	(+) 699
Total - 001 Direction and Administration	1,15.32	19,96.09	---	21,11.41	24,53.00	3,41.19	(+) 519



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(c) Capital Account of Special Areas Programme – Concl'd.							
4575 Capital Outlay on other Special Areas Programmes – Concl'd.							
02 Backward Areas – Concl'd.							
Total - 02 Backward Areas	1,15.32	19,96.09	---	21,11.41	24,53.00	3,41.19	(+) 519
60 Others							
190 Investments in Public Sector and Other Undertakings							
Share Capital Contribution to Consumers Co-operative	---	---	---	---	0.90	---	---
Total - 60 Others	---	---	---	---	0.90	---	---
Total - 4575	1,15.32	19,96.09	---	21,11.41	24,53.90	3,41.19	(+) 519
Total - (c) Capital Account of Special Areas Programme	1,15.32	4,99,14.05	---	5,00,29.37	49,61,99.76	2,38,41.40	(+) 110
(d) Capital Account of Irrigation and Flood Control							
4701 Capital Outlay on Medium Irrigation							
944 Champabati Irrigation Project	---	---	---	---	42,15.23	---	---
04 Medium Irrigation-Non-Commercial							
001 Direction and Administration							
General Establishment	---	---	---	---	0.07	---	---
Survey & Statistics	---	---	---	---	38.13	---	---
Total - 001 Direction and Administration	---	---	---	---	38.20	---	---
002 Sukla Irrigation Project	---	---	---	---	3,98.45	---	---
003 Kaliabor Lift Irrigation Project	---	---	---	---	10,14.00	---	---
004 Jamuna Irrigation Project	---	50.00	---	50.00	16,04.60	16.96	(+) 195

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(d) Capital Account of Irrigation and Flood Control – Contd.							
4701 Capital Outlay on Medium Irrigation – Contd.							
04 Medium Irrigation-Non-Commercial – Contd.							
005 Dhansiri Irrigation Project	---	3,72.57	---	3,72.57	2,49,67.74	4,99.95	(-) 25
006 Kaldia Irrigation Project	---	---	---	---	9,91.03	---	---
007 Dekadeng Irrigation Project	---	---	---	---	5,01.41	---	---
008 Burdikharai Irrigation Project	---	---	---	---	72,08.87	---	---
009 Borolia Irrigation Project	---	---	---	---	66,49.70	---	---
010 Integrated Irrigation Project on Kolong Basin	---	86.83	---	86.83	60,41.41	---	(+) 100
011 Champabati Irrigation Project	---	---	---	---	68,44.27	---	---
012 Pahumara Irrigation Project	---	---	---	---	40,55.97	---	---
013 Rupahi Irrigation Project	---	---	---	---	10,17.44	---	---
014 Buridhihing Irrigation Project	---	35.49	---	35.49	12,22.07	---	(+) 100
016 Kolong Irrigation Project	---	---	---	---	11,97.27	---	---
017 Hawaipur Irrigation Project	---	---	---	---	13,35.70	---	---
018 Irrigation Project in Hill Districts	---	---	---	---	3,16.24	---	---
800 Other Expenditure	---	1,72.88	---	1,72.88	9,22.42	2,84.32	(-)39
Accelerated Irrigation Benefit Programme (AIBP)	---	---	---	---	5,40.30	---	---
New Schemes							
Puthimari Irrigation Project	---	55.73	---	55.73	55.73	---	(+) 100
Burisuti Irrigation Project	---	38.50	---	38.50	38.50	---	(+) 100
Dikhow Irrigation Project	---	30.42	---	30.42	30.42	---	(+) 100
Buroi Irrigation Project	---	39.00	---	39.00	39.00	---	(+) 100
Irrigation Project in Hill District	---	1,15.68	---	1,15.68	2,08.22	92.54	(+) 25

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(d) Capital Account of Irrigation and Flood Control – Contd.							
4701 Capital Outlay on Medium Irrigation – Contd.							
04 Medium Irrigation-Non-Commercial – Concl'd.							
800 Other Expenditure – Concl'd.							
Setup of Water Management Authority	---	---	---	---	9.33	---	---
Other Works Each Costing below ₹ 5 crore	---	---	---	---	20,11.26	---	---
Total - 800 Other Expenditure	---	4,52.21	---	4,52.21	38,55.18	3,76.86	(+) 20
Total - 04 Medium Irrigation-Non-Commercial	---	9,97.10	---	9,97.10	6,92,59.55	8,93.77	(+) 12
80 General							
001 Direction and Administration	---	---	---	---	2.62	---	---
General Establishment	---	---	---	---	36,53.76	---	---
Survey & Statistics	---	---	---	---	1,22,62.61	---	---
Total - 001 Direction and Administration	---	---	---	---	1,59,18.99	---	---
005 Survey and Investigation	---	---	---	---	9,97.07	---	---
007 Survey & Statistic	---	---	---	---	1,74.45	---	---
052 Machinery & Equipment	---	---	---	---	73.74	---	---
799 Suspense	---	---	---	---	(-)10.36	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701 Capital Outlay on Medium Irrigation – Concl'd.							
80 General – Concl'd.							
800 Other Expenditure							
Accelerated Irrigation Benefit Programme (AIBP)	---	---	---	---	3,54.47	----	---
Dhansiri Irrigation Project- Central Share	---	---	---	---	1,81,79.33	49,84.99	(-) 100
Bardikrai Irrigation Project	---	---	---	---	7,99.90	---	---
Borolia Irrigation Project	---	---	---	---	7,99.93	---	---
Integrated Irrigation Project	---	---	---	---	1,38.66	---	---
Champamati Irrigation Project	---	6,43.30	---	6,43.30	1,17,21.94	54,78.98	(-) 88
Pahumara Irrigation Project	---	---	---	---	3,31.22	---	---
Buridihing Irrigation Project	---	---	---	---	1,03.19	---	---
Modernisation of Jamuna Irrigation Project	---	---	---	---	44,68.53	---	---
Loan Assistance from NABARD under RIDF	---	---	---	---	10,45.86	---	---
Total - 800 Other Expenditure	---	6,43.30	---	6,43.30	3,79,43.03	1,04,63.97	(-) 94
Total - 80 General	---	6,43.30	---	6,43.30	5,50,96.92	1,04,63.97	(-) 94
Total - 4701	---	16,40.40	---	16,40.40	12,85,71.70	1,13,57.74	(-) 86
4702 Capital Outlay on Minor Irrigation							
001 Direction and Administration	---	---	---	---	27.96	---	---
General Establishment	---	---	---	---	96,98.83	---	---
Survey & Statistics	---	---	---	---	1,61,82.92	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)					(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(d) Capital Account of Irrigation and Flood Control – Contd.							
4702 Capital Outlay on Minor Irrigation – Contd.							
001 Direction and Administration – Contd.							
Survey and Statistics Investigation and Development of Ground Water Resources	---	---	---	---	2,60.08	---	---
Total - 001 Direction and Administration	---	---	---	---	2,61,69.79	---	---
052 Machinery & Equipment							
Other Minor Irrigation	---	---	---	---	77.41	---	---
101 Surface Water							
Flow Irrigation	---	10,72.91	---	10,72.91	4,29,65.76	1,95,64.17	(-) 95
Accelerated Irrigation Benefit Programme (AIBP)	---	28,16.57	---	28,16.57	6,43,63.27	1,67,79.64	(-) 83

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(d) Capital Account of Irrigation and Flood Control – Contd.							
4702 Capital Outlay on Minor Irrigation – Contd.							
101 Surface Water – Concltd.							
Lift Irrigation	---	2,83.57	---	2,83.57	3,74,60.40	3,69.06	(-) 23
Irrigation Scheme in Abhayapuri South LAC	---	2,56.79	---	2,56.79	2,56.79	---	(+) 100
Flow Irrigation	---	---	---	---	8,36.60	---	---
Construction of Matijuri Ph-I LIS Main Canal from Control Room to Point I at Bot Hailakandi	---	86.08	---	86.08	86.08	---	(+) 100
Construction of Sluice Gate in Kakmara Beel Dhai at Ratnapur G.P.	---	62.16	---	62.16	62.16	---	(+) 100
Normal Works/ ABY	---	---	---	---	6,49.42	---	---
Hirajan FIS	---	---	---	---	1,96.00	---	---
Chamta FIS	---	---	---	---	18,02.79	---	---
Assam Bikash Yojana	---	---	---	---	1,49.94	---	---
Juluki LIS	---	10.77	---	10.77	10.77	---	(+) 100
Construction of Menjek Nalla FIS	---	93.00	---	93.00	2,50.00	1,00.00	(-) 7
Construction of Borbila FIS at Bordoloni Development Block	---	1,41.14	---	1,41.14	3,00.01	68.87	(+) 105
AIBP Programme	---	---	---	---	50,90.04	---	---
<b>Total - 101 Surface Water</b>	---	<b>48,22.99</b>	---	<b>48,22.99</b>	<b>15,44,80.03</b>	<b>3,68,81.74</b>	<b>(-) 87</b>
102 Ground Water							
Ground Water Survey	---	---	---	---	1,55,23.22	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(d) Capital Account of Irrigation and Flood Control – Contd.							
4702 Capital Outlay on Minor Irrigation – Contd.							
102 Ground Water – Concltd.							
Tube Well	---	2,59.97	---	2,59.97	57,82.63	18,34.34	(-) 96
A.R.I. & A.S.P. (World Bank Project)	---	---	---	---	2,54.01	---	---
CLA (AIBP) Minor Irrigation-Central Share	---	76,61.53	---	76,61.53	4,16,21.56	46,04.69	(+) 66
Shortfall of AIBP Fund of 2007-08,2008-09-State Share	---	15,49.23	---	15,49.23	16,70.66	14.12	(+)10,872
CLA (AIBP Programmes) Minor Irrigation	---	---	---	---	14,88,77.87	---	---
State Share	---	26,66.85	---	26,66.85	32,34.97	5,63.32	(+) 373
Assam Bikash Yojana	---	71.03	---	71.03	1,40.50	5.81	(+) 1,123
Herguti Irrigation Scheme	---	---	---	---	44.76	---	---
Jagligaon Irrigation Scheme	---	---	---	---	46.04	---	---
Longai Irrigation Project	---	---	---	---	1,62.98	---	---
Paradisha Irrigation Scheme	---	---	---	---	56.34	---	---
Total - 102 Ground Water	---	1,22,08.61	---	1,22,08.61	21,74,15.54	70,22.28	(+) 74
789 Scheduled Caste Component Plan	---	12,77.75	---	12,77.75	22,28.66	---	(+) 100
Others							
Central Share	---	---	---	---	5,59.58	5,59.58	(-) 100
Total - 789 Scheduled Caste Component Plan	---	12,77.75	---	12,77.75	27,88.24	5,59.58	(+) 128
796 Tribal Area Sub-Plan	---	4,93.52	---	4,93.52	62,70.51	94.78	(+) 421
Flow Irrigation	---	---	---	---	1,21,71.53	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(d) Capital Account of Irrigation and Flood Control – Contd.							
4702 Capital Outlay on Minor Irrigation – Contd.							
796 Tribal Area Sub-Plan – Concl'd.							
Others	---	---	---	---	1,77,89.63	---	---
Central Share	---	---	---	---	1,62.07	1,62.07	(-) 100
Total - 796 Tribal Area Sub-Plan	---	4,93.52	---	4,93.52	3,63,93.74	2,56.85	(+) 92
799 Suspense	---	---	---	---	2,60.93	---	---
800 Other Expenditure							
Assistance to the Bodoland Autonomous Council							
Tribal Sub Plan	---	---	---	---	76.05	---	---
Scheduled Caste Component Plan	---	---	---	---	68.36	---	---
Flow Irrigation							
Central Assistance to AIBP	---	37,73.84	---	37,73.84	90,69.72	52,95.88	(-) 29
AIBP Programme (Central Assistance)	---	---	---	---	9,39,14.78	52,75.89	(-) 100
Balisikha Flow Irrigation Scheme at Udalguri District under SPA	---	---	---	---	1.99	---	---
Scheduled Caste Component Plan	---	---	---	---	1,12,59.77	---	---
Other Expenditure	---	---	---	---	1,05,02.88	---	---
Loan Assistance from NABARD under RIDF	---	53,62.09	---	53,62.09	1,62,28.18	35,78.65	(+) 50
Census of Minor Irrigation	---	---	---	---	1,30,72.42	---	---
Central Share	---	30.91	---	30.91	43.69	12.78	(+) 142
Small Irrigation	---	---	---	---	2,11.03	---	---



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(d) Capital Account of Irrigation and Flood Control – Contd.							
4702 Capital Outlay on Minor Irrigation – Concl'd.							
800 Other Expenditure – Concl'd.							
Rationalization of Minor Irrigation & Statistics	---	---	---	---	1,09.16	---	---
Central Share	---	7.71	---	7.71	31.05	7.65	(+) 1
Accelerated Irrigation Benefit Programme (AIBP)	---	---	---	---	1,80.27	---	---
Minor Irrigation	---	---	---	---	3,22.62	---	---
State Share	---	---	---	---	6,62.65	---	---
Maibong Irrigation Division	---	---	---	---	0.65	---	---
Total - 800 Other Expenditure	---	91,74.55	---	91,74.55	15,57,55.27	1,41,70.85	(-) 35
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)3.99	(-)3.99	(-) 100
Total - 4702	---	2,79,77.42	---	2,79,77.42	59,33,36.96	5,88,87.31	(-) 52
4705 Capital Outlay on Command Area Development							
002 Command Area Development	---	27.27	---	27.27	16,92.77	49.62	(-) 45
Normal	---	1,98.38	---	1,98.38	1,98.38	---	(+) 100
CAD to Malobari LIS Project	---	1,79.70	---	1,79.70	1,79.70	---	(+) 100
Earmarked Fund							
CAD to Malobari LIS Project-Central Share	---	2,48.64	---	2,48.64	2,48.64	---	(+) 100
Total - 002 Command Area Development	---	6,53.99	---	6,53.99	23,19.49	49.62	(+) 1,218
003 Command Area Development for Jamuna Irrigation Schemes	---	---	---	---	32,69.63	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(d) Capital Account of Irrigation and Flood Control – Contd.							
4705 Capital Outlay on Command Area Development – Concltd.							
004 Command Area Development for Sukla Irrigation Schemes	---	---	---	---	19,31.90	---	---
005 Command Area Development for Kaliabor Irrigation Schemes	---	---	---	---	12,17.79	---	---
006 Command Area Development for Kaldia Irrigation Schemes	---	---	---	---	13,34.68	---	---
007 Command Area Development for Dekadong Irrigation Schemes	---	---	---	---	8,07.72	---	---
008 Command Area Development for Bordikri Irrigation Schemes	---	---	---	---	3,25.14	---	---
012 Command Area Development for Pahumara Irrigation Project	---	---	---	---	1,02.59	---	---
800 Other Expenditure							
Other works each costing below ₹ 5 crore	---	---	---	---	11,26.10	---	---
Total - 4705	---	6,53.99	---	6,53.99	1,24,35.04	49.62	(+) 1,218
4711 Capital Outlay on Flood Control Projects							
01 Flood Control							
001 Direction and Administration							
Barak Valley Flood Control Project	---	---	---	---	32.74	---	---
Brahmaputra Flood Control Project	---	---	---	---	2,05.95	---	---
Flood Control Project in Hill District	---	---	---	---	13.40	---	---
Anti-Erosion Project	---	---	---	---	10.92	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(d) Capital Account of Irrigation and Flood Control – Contd.							
4711 Capital Outlay on Flood Control Projects – Contd.							
01 Flood Control – Contd.							
001 Direction and Administration – Concl'd.							
Total - 001 Direction and Administration	---	---	---	---	2,63.01	---	---
052 Machinery and Equipment							
Barak Valley Flood Control Project	---	---	---	---	3.29	---	---
Brahmaputra Flood Control Project	---	---	---	---	25.06	---	---
Total - 052 Machinery and Equipment	---	---	---	---	28.35	---	---
103 Civil Works							
Barak Valley Flood Control Project	---	---	---	---	7,08.22	---	---
Court Cases	---	18.46	---	18.46	18.46	---	(+) 100
Chief Minister's Special Package for Barak Valley	---	24,01.54	---	24,01.54	37,06.51	7,47.97	(+) 221
Payment for Work Charge & Muster Roll Employees	---	63.89	---	63.89	1,17.34	47.91	(+) 33
Embankments	---	---	---	---	82,24.50	---	---
One time Allocation (ACA)	---	---	---	---	4,28.47	---	---
Joint River Commission Scheme	---	---	---	---	13,22.85	---	---
R.I.D.F. (NABARD)	---	21,28.30	---	21,28.30	24,75.23	3,30.48	(+) 544
Task Force	---	---	---	---	1,44.90	---	---
State Share	---	---	---	---	9,52.76	---	---
FMP 10% Loan (State Share)	---	---	---	---	1,15.18	1,15.18	(-) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(d) Capital Account of Irrigation and Flood Control – Contd.							
4711 Capital Outlay on Flood Control Projects – Contd.							
01 Flood Control – Contd.							
103 Civil Works – Contd.							
Brahmaputra Flood Control Project	---	---	---	---	7,56,25.74	---	---
Court Cases	---	99.50	---	99.50	1,03.03	3.53	(+) 2,719
Payment for Work Charge & Muster Roll Employees	---	12.32	---	12.32	41.70	24.88	(-) 50
Embankments	---	28,44.99	---	28,44.99	13,31,96.95	23,13.12	(+) 23
Land Acquisition	---	26.02	---	26.02	26.02	---	(+) 100
One Time Allocation (ACA)	---	---	---	---	8,49.82	---	---
Untied SCA Fund	---	---	---	---	1,79.28	---	---
R.I.D.F.(NABARD)	---	1,74,91.75	---	1,74,91.75	2,36,99.97	62,08.22	(+) 182
A/E Measures to Protect Banugaon, Kwirwguri, Khagarbari Villages & Adjoining of River Saralbhangra	---	---	---	---	4,50.00	---	---
A/E Measures to Protect Borghopa Villages and adjoining Area from Erosion of River Sankosh,Kokrajar	---	---	---	---	1,35.00	---	---
Protection of Simaluguri Town and its Adjoining Areas from Erosion of River Dikhow	---	---	---	---	71.43	71.43	(-) 100
A/E Measure to Protect Dessang Left Bank at Rohan Bortani, Laipulia and Miripathat Areas	---	---	---	---	4,74.99	4,74.99	(-) 100
A/E Measure to Dikhow Bund Right Bank from Manipuri Basti to AT Road against Erosion of River	---	---	---	---	3,82.00	3,82.00	(-) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(d) Capital Account of Irrigation and Flood Control – Contd.							
4711 Capital Outlay on Flood Control Projects – Contd.							
01 Flood Control – Contd.							
103 Civil Works – Contd.							
Dikhow, Sivsagar							
Central Share	---	---	---	---	6,79.86	---	---
State Share	---	---	---	---	3,04,03.11	---	---
FMP 90% Grant (Central Share)	---	27,22.54	---	27,22.54	55,20.08	27,97.54	(-) 3
FMP 10% Loan (State Share)	---	---	---	---	67,29.27	67,29.27	(-) 100
Strengthenig & Improvement of Training and Research Facilities under AWRMI	---	1,96.42	---	1,96.42	1,96.42	---	(+) 100
Embankments	---	---	---	---	1,00.00	---	---
Flood Control Works on Brahmaputra Valley	---	---	---	---	56.77	---	---
Flood Control Project in Hill District (Additional Central Assistance)	---	---	---	---	85,48.03	---	---
Embankments	57.28	2,41.77	---	2,99.05	59,81.79	4,53.94	(-) 34
Additional Central Assistance	---	---	---	---	9,50.61	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**


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Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(d) Capital Account of Irrigation and Flood Control – Contd.							
4711 Capital Outlay on Flood Control Projects – Contd.							
01 Flood Control – Contd.							
103 Civil Works – Contd.							
State Specific Scheme							
Dredging of Bharalu, Morabharalu, Bahini & Basistha	---	18,91.48	---	18,91.48	22,82.43	3,90.95	(+) 384
Anti-erosion Measures to Protect Hel Bazar and adjoining Areas from Erosion of River Hel in Kokrajar	---	2,59.99	---	2,59.99	2,59.99	---	(+) 100
R/S to Nonoi Embankment R/B from N.H. 52 to RK B/	---	3,27.92	---	3,27.92	3,27.92	---	(+) 100
Excavation of River Ghiladhori Kakodonga, Kolajan & Kharijan	---	7,45.88	---	7,45.88	7,45.88	---	(+) 100
Strengthening of B/ Dyke from Sulung to 4 no. Barghuli Area ( Ch. 0 to 1 Km)	---	95.00	---	95.00	95.00	---	(+) 100
Strengthening of B/Dyke from Bhowkamari to Sapekhati	---	99.00	---	99.00	99.00	---	(+) 100
For Other Schemes	---	2,11.47	---	2,11.47	2,11.47	---	(+) 100
Recoupment of B/Dyke from Ch. 0 to 950 m on L/B Near Ambagan Area	---	98.00	---	98.00	98.00	---	(+) 100
Providing Divisional Office Complex and Guest House with Conference Hall in Majuli Island and Reconstruction & Renovation of C.E.Building along with Renovation of Departmental Assets	---	2,59.33	---	2,59.33	2,59.33	---	(+) 100
Construction of B/Dyke along L/B of River	---	7,04.60	---	7,04.60	7,04.60	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(d) Capital Account of Irrigation and Flood Control – Contd.							
4711 Capital Outlay on Flood Control Projects – Contd.							
01 Flood Control – Contd.							
103 Civil Works – Concl'd.							
Brahmaputra from Chagalikata to Kasosila & B/dyke along R/B of Pokoria from Sildubi Outfall under MGNERGA							
Critical Flood Control & Anti-erosion in Brahmaputra & Barak Valley	---	---	---	---	40.00	---	---
Chief Minister's Special Package for Dhakuakhana							
Protection Work of RCC Porcupine at River Subansiri Rightbank at Katori Chapori, Kamalpur & its Area	---	4,44.94	---	4,44.94	4,44.94	---	(+) 100
Erosion Protection at Charikaria River, Dhakuakhana	---	2,44.97	---	2,44.97	2,44.97	---	(+) 100
Protection of RCC Porcupine at Goroimari and its Adjoining Areas River Subansiri Left Bank	---	2,42.35	---	2,42.35	2,42.35	---	(+) 100
Protection of RCC Porcupine at Khalihari and its Adjoining Areas River Subansiri Left Bank	---	2,44.96	---	2,44.96	2,44.96	---	(+) 100
Total - 103 Civil Works	57.28	3,41,17.39	---	3,41,74.67	32,69,83.22	2,10,91.41	(+) 62
796 Tribal Area Sub-Plan							
Flood Control Project in Hill District	---	---	---	---	1,11.62	---	---
800 Other Expenditure							
Assistance to the Bodoland Autonomous Council	---	0.03	---	0.03	80,51.68	11,38.43	(-) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(d) Capital Account of Irrigation and Flood Control – Concl'd.							
4711 Capital Outlay on Flood Control Projects – Concl'd.							
01 Flood Control – Concl'd.							
800 Other Expenditure – Concl'd.							
Brahmaputra Flood Control Project							
Pre 1974-75 Outlay not Allocated							
Externally Aided Projects							
AIFRERMA							
Other works each costing below ₹ 5 crore							
Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme							
Central Share							
State Share							
Total - 800 Other Expenditure							
911 Deduct-Recoveries of Overpayments							
Total - 01 Flood Control							
Total - 4711							
Total - (d) Capital Account of Irrigation and Flood Control							



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(e) Capital Account of Energy							
4801 Capital Outlay on Power Projects							
01 Hydel Generation							
800 Other Expenditure							
Hydro Electric Projects under RIDF XI	---	---	---	---	18,61.53	---	---
RIDF- XII Scheme under NABARD	---	---	---	---	3,30.00	---	---
Chief Minister's Special Package for Barak Valley Assam Power Sector Enhancement Investment Programme (ADB)	---	---	---	---	20.00	20.00	(-) 100
Central Share	---	39,00.00	---	39,00.00	39,00.00	---	(+) 100
APSEIP Tranche 4 (ADB)							
Central Share	---	1,52,30.00	---	1,52,30.00	1,52,30.00	---	(+) 100
Composite Scheme of Transmission & Distribution in NER (NERPSIP)	---	18,00.00	---	18,00.00	18,00.00	---	(+) 100
Ujjal DISCOM Assurance Yojana (UDAY)							
Targeted Activities under UDAY	50,00.00	---	---	50,00.00	50,00.00	---	(+) 100
Total - 800 Other Expenditure	50,00.00	2,09,30.00	---	2,59,30.00	2,81,41.53	20.00	1,29,550
Total - 01 Hydel Generation	50,00.00	2,09,30.00	---	2,59,30.00	2,81,41.53	20.00	1,29,550
06 Rural Electrification							
800 Other Expenditure	---	---	---	---	27,04.95	---	---
Rural Electrification Programme (NRPP)	---	---	---	---	45,83.85	---	---
Solar Electrification of State Share	---	---	---	---	3,00.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(e) Capital Account of Energy – Contd.							
4801 Capital Outlay on Power Projects – Contd.							
06 Rural Electrification – Concl'd.							
800 Other Expenditure – Concl'd.							
Rural Electrification Programme (MNP)	---	---	---	---	11,93.40	---	---
Accelerated Power Development Programme	---	---	---	---	1,58,62.80	---	---
Solar Electrification of State Share	---	---	---	---	15,00.00	---	---
Untied Special Central Assistance (SCA)	---	---	---	---	57,28.00	---	---
Electrification of Lower Primary & Upper Primary School	---	---	---	---	10,00.00	---	---
One Time Allocation (ACA for General)	---	---	---	---	78,00.00	---	---
Accelerated Power Development Reform Programme (APDRP)	---	---	---	---	1,00,00.00	---	---
RIDF- XII Scheme under NABARD	---	---	---	---	15,00.00	---	---
Assam Vikash Yojana	---	---	---	---	1,35,05.33	---	---
Namrup Power Replacement Project (One time ACA)	---	---	---	---	30,00.00	---	---
Externally Aided Project (ADB)	---	2,58,45.73	---	2,58,45.73	16,42,63.57	1,64,30.33	(+) 57
Myntriang Small Hydro Electric Project	---	---	---	---	10,00.00	---	---
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	---	---	29,53.35	---	---
Total 800 Other Expenditure	---	2,58,45.73	---	2,58,45.73	23,68,95.25	1,64,30.33	(+) 57
Total - 06 Rural Electrification	---	2,58,45.73	---	2,58,45.73	23,68,95.25	1,64,30.33	(+) 57
80 General							
190 Investments in Public Sector and Other Undertakings	---	---	---	---	13,98,75.32	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)					(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Concl'd.							
(e) Capital Account of Energy – Contd.							
4801 Capital Outlay on Power Projects – Contd.							
80 General – Contd.							
800 Other Expenditure – Concl'd.							
Accelerated Power Development Project	---	---	---	---	3,00.02	---	---
Lower Kopili Hydro Electric Project 15 MW	---	---	---	---	3,69,37.79	---	---
(Acquisition of Land)	---	---	---	---	5,00.00	---	---
Renovation & Modernisation of existing Sub-station & District Station in Rural Areas of Assam	---	---	---	---	13,93.19	---	---
One Time Allocation (ACA for General)	---	---	---	---	66,82.40	---	---
Assam Vikash Yojana							
400/220/132/33KV Sub-station at Kukumara	---	---	---	---	30,00.00	---	---
State Share for Implementation of Remote Village Electrification	---	---	---	---	2,05.56	---	---
Augmentation of 220/132/33 KV Sub-Station at Salakati	---	---	---	---	8,00.00	---	---
Improvement of ST& D System	---	---	---	---	52,71.56	---	---
State Share towards Project Development Fund of JVC with IL&FS	---	---	---	---	1,00.00	---	---
Namrup Power Replacement Project (One time ACA)	---	---	---	---	1,10,00.00	---	---
Transmission Line Department	---	---	---	---	15,00.00	---	---
Solar Rural Electrification	---	---	---	---	10,00.00	---	---
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	---	---	13,40.10	---	---
Total - 800 Other Expenditure	---	---	---	---	7,00,30.62	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS										
Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year			
	Non-Plan	Plan		Total						
		State Plan	CP / CSS							
(Figures in italics represent charged expenditure)				(In lakh of ₹)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.										
(e) Capital Account of Energy – Concl'd.										
4801 Capital Outlay on Power Projects – Concl'd.										
80 General – Concl'd.										
Total - 80 General				---	---	---	---	20,99,05.94	---	---
Total - 4801				50,00.00	4,67,75.73	---	5,17,75.73	47,49,42.72	1,64,50.33	(+) 215
4802 Capital Outlay on Petroleum										
190 Investment in Public Sector & Other Undertakings										
The Indian Refineries Ltd., Guwahati				---	---	---	---	1,00.25	---	---
Total - 4802				---	---	---	---	1,00.25	---	---
4810 Capital Outlay on New and Renewable Energy										
600 Others										
				---	---	---	---	0.07	---	---
Total - 4810				---	---	---	---	0.07	---	---
Total - (e) Capital Account of Energy				50,00.00	4,67,75.73	---	5,17,75.73	47,50,43.04	1,64,50.33	(+) 215
(f) Capital Account of Industry and Minerals										
4851 Capital Outlay on Village and Small Industries										
003 Training										
Handloom Training Institute & Centre										
Construction of HTC Building at Dhemaji, Helem, Charaibahi, Soygaon, Chamata, Sivsagar, Tinsukia, Sarthebari & Narayapur				---	48.02	---	48.02	56.00	7.98	(+) 502

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)					(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(f) Capital Account of Industry and Minerals – Contd.							
4851 Capital Outlay on Village and Small Industries – Contd.							
003 Training – Concl'd.							
Total - 003 Training	---	48.02	---	48.02	56.00	7.98	(+) 502
101 Industrial Estates							
Industrial Estate	---	---	---	---	12,84.68	---	---
Commercial Estate	---	---	---	---	13.62	---	---
Industrial Estate Growth Centre	---	---	---	---	1,36.10	---	---
Total - 101 Industrial Estates	---	---	---	---	14,34.40	---	---
102 Small Scale Industries							
Share Capital to Assam Small Industries Dev. Corp.	---	---	---	---	28.50	---	---
Share Capital to Assam Govt. Marketing Corp.	---	---	---	---	2,90.66	---	---
Share Capital to Assam Hills Small Industries Dev. Corp.	---	---	---	---	1,66.61	---	---
Share Capital to Assam Govt. Textile Corp.	---	---	---	---	2,40.49	---	---
Other works each costing below ₹ 5 crore	---	---	---	---	4.00	---	---
103 Handloom Industries							
District Development Schemes	---	---	---	---	2,98.15	---	---
Construction of Handloom Trade Centre at Machkhowa	---	---	---	---	4,77.98	---	---
Construction of Handloom Trade Centre at Dibrugarh	---	48.47	---	48.47	48.47	---	(+) 100
Construction of ADHT office Building, Jorhat, Dhubri, Lakhimpur, Sonitpur	---	11.92	---	11.92	11.92	---	(+) 100
Construction of Godown at Superintendent Office, Morigaon	---	84.84	---	84.84	1,00.61	15.77	(+) 438
	---	5.45	---	5.45	5.45	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(f) Capital Account of Industry and Minerals – Contd.							
4851 Capital Outlay on Village and Small Industries – Contd.							
103 Handloom Industries – Concl'd.							
Handloom Production Centre							
Construction of Weavers Extension Service Unit at Sarupeta,Gauripur,Rongjuli, Bokakhat, Nizdahi	---	7.52	---	7.52	7.52	---	(+) 100
Earth Filling, Approach Road, Culvert and Broadway B/W at WESU Nahorkatia	---	3.04	---	3.04	3.04	---	(+) 100
Total - 103 Handloom Industries	---	1,61.24	---	1,61.24	6,54.99	15.77	(+) 922
104 Handicraft Industries	---	---	---	---	2,65.34	---	---
107 Sericulture Industries							
Share Capital to Assam Spun Silk Mills Ltd. Jagiroad, Nagaon	---	---	---	---	68.87	---	---
Other Works Each Costing below ₹ 5 crore	---	---	---	---	1,16.88	---	---
108 Powerloom Industries	---	---	---	---	1.20	---	---
109 Composite Village and Small Industries Co-operatives							
Share Capital Contribution to Processing Co-operative Societies (APOL)	---	---	---	---	3,84.91	---	---
Co-operation	---	---	---	---	8,57.28	---	---
Share Capital Contribution to Industrial Cooperatives	---	---	---	---	3,76.13	46.62	(-) 100
Total - 109 Composite Village and Small Industries Co-operatives	---	---	---	---	16,18.32	46.62	(-) 100
796 Tribal Area Sub-Plan							
Commercial Estate	---	---	---	---	1,30.48	---	---
	---	---	---	---	44.85	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(f) Capital Account of Industry and Minerals – Contd.							
4851 Capital Outlay on Village and Small Industries – Concltd.							
800 Other Expenditure							
Scheduled Caste Component Plan							
Commercial Estate	---	1,02.03	---	1,02.03	3,33.96	---	(+) 100
Rural Infrastructure Development Fund	---	---	---	---	17,22.94	---	---
Other works each costing below ₹ 5 crore	---	---	---	---	2,70.65	---	---
Rural Marketing Infrastructure Development Project under RIDF	---	8,46.90	---	8,46.90	15,00.34	6,53.44	(+) 30
Total - 800 Other Expenditure	---	9,48.93	---	9,48.93	38,27.89	6,53.44	(+) 45
Total - 4851	---	11,58.19	---	11,58.19	92,47.63	7,23.81	(+) 60
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries							
01 Mineral Exploration and Development							
190 Investments in Public Sector and Other Undertakings							
Assam and Meghalaya Mineral Development Corporation Limited,Guwahati	---	---	---	---	35.36	---	---
Assam Mineral Development Corporation Ltd.	---	---	---	---	4,63.15	---	---
Total - 190 Investments in Public Sector and Other Undertakings	---	---	---	---	4,98.51	---	---
800 Other Expenditure							
Roof Top Rain Water Harvesting in Govt. Building	---	---	---	---	7.50	---	---
	---	---	---	---	2,09.17	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**


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Nature of Expenditure	Non-Plan	Plan		Total	Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)					(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(f) Capital Account of Industry and Minerals – Contd.							
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries – Concl'd.							
01 Mineral Exploration and Development – Concl'd.							
Total - 01 Mineral Exploration and Development	---	---	---	---	7,15.18	---	---
60 Other Mining and Metallurgical Industries							
190 Investments in Public Sector and Other Undertakings							
Share Contribution to Assam Mineral Development Corporation Ltd.	---	---	---	---	16,57.05	---	---
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)3,78.00	(-)3,78.00	(-) 100
Total - 60 Other Mining and Metallurgical Industries	---	---	---	---	12,79.05	(-)3,78.00	(-) 100
Total - 4853	---	---	---	---	19,94.23	(-)3,78.00	(-) 100
4855 Capital Outlay on Fertilizer Industries							
190 Investments in Public Sector and Other Undertakings							
The Assam Bone Mills Ltd.	---	---	---	---	0.25	---	---
Total - 4855	---	---	---	---	0.25	---	---
4857 Capital Outlay on Chemical and Pharmaceutical Industries							
01 Chemical and Pesticides Industries							
190 Investments in Public Sector and Other Undertakings							
Share Capital Contribution to Ashok Paper Mills Ltd. for setting up of new Chemical Industry	---	---	---	---	1,52.00	---	---



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year	
	Non-Plan	Plan		Total				
		State Plan	CP / CSS					
(Figures in italics represent charged expenditure)					(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.								
(f) Capital Account of Industry and Minerals – Contd.								
4857 Capital Outlay on Chemical and Pharmaceutical Industries – Concl'd.								
01	Chemical and Pesticides Industries – concl'd.							
	Total - 01 Chemical and Pesticides Industries	---	---	---	---	1,52.00	---	---
02	Drugs and Pharmaceutical Industries							
190	Investments in Public Sector and Other Undertakings							
	The Assam Chemical and Pharmaceutical Ltd., Guwahati	---	---	---	---	0.50	---	---
	Total - 02 Drugs and Pharmaceutical Industries	---	---	---	---	0.50	---	---
	Total - 4857	---	---	---	---	1,52.50	---	---
4858 Capital Outlay on Engineering Industries								
60	Other Engineering Industries							
190	Investments in Public Sector and Other Undertakings							
	The Assam Government Construction Corporation Ltd. Guwahati	---	---	---	---	50.00	---	---
	The National Project Construction Corporation Ltd., New Delhi	---	---	---	---	10.00	---	---
	Total - 190 Investments in Public Sector and Other Undertakings	---	---	---	---	60.00	---	---
	Total - 60 Other Engineering Industries	---	---	---	---	60.00	---	---
	Total - 4858	---	---	---	---	60.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(f) Capital Account of Industry and Minerals – Contd.							
4859 Capital Outlay on Telecommunication and Electronics Industries							
02 Electronics							
190 Investments in Public Sector and Other Undertakings							
Share Capital to Assam Electronic Development Corporation Ltd.	---	---	---	---	32,62.10	---	---
800 Other Expenditure							
National E-Governance Action Plan (NEGAP)	---	24,49.10	---	24,49.10	79,04.83	4,47.43	(+) 447
State Contribution for Implementation of I.T. Policy	---	---	---	---	19.60	---	---
Promotion of Information Technology	---	54.12	---	54.12	1,17.16	18.04	(+) 200
Organisation of Various Workshop/ Seminar/ Road	---	99.42	---	99.42	13,38.18	4.98	(+) 1,896
Mukhya Mantrir Tathya Prajukti Prakashan aru Niyog Achoni	---	---	---	---	1,80.00	---	---
Assam State Wide Area Network (ASWAN)	---	2,30.00	---	2,30.00	8,35.00	---	(+) 100
Construction of Building for State Data Centre	---	---	---	---	14,57.00	---	---
Assam Online Portal	---	60.00	---	60.00	21,60.00	---	(+) 100
Establishment of IT Park	---	1,00.00	---	1,00.00	2,59.86	---	(+) 100
Augmentation of SWAN POP Building	---	---	---	---	4,75.18	---	---
Assam Knowledge Network	---	---	---	---	70.00	---	---
Assam Rural Livelihood ICT Framework	---	---	---	---	30.00	---	---
Governance & Planning for Rural Assam Geo Spatial Infrastructure	---	---	---	---	2,70.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(f) Capital Account of Industry and Minerals – Contd.							
4859 Capital Outlay on Telecommunication and Electronics Industries – contd.							
02 Electronics – Contd.							
800 Other Expenditure – contd.							
International Internet Gateway Guwahati & Public Data Centre	---	---	---	---	1,02.00	---	---
Assam Knowledge Cloud	---	---	---	---	1,33.89	---	---
Strengthening of Common Service Centre (CSC)	---	---	---	---	82.75	---	---
IT Skill Development of Socially & Economically Weaker Sections	---	2,00.00	---	2,00.00	2,00.00	---	(+) 100
Public Service Information Systems	---	---	---	---	1,65.00	---	---
e-Districts	---	2,56.00	---	2,56.00	31,49.00	---	(+) 100
GIS Based Resource Mapping	---	---	---	---	2,10.00	---	---
ESDM Cluster Development	---	---	---	---	20.00	---	---
e-Waste Project	---	---	---	---	20.00	---	---
Research & Development in IT	---	---	---	---	69.96	---	---
Promotion of Free & Open Source Software (FOSS)	---	---	---	---	10.00	---	---
Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd.	---	---	---	---	3,85.00	---	---
Chief Minister's Portal	---	60.00	---	60.00	1,15.00	---	(+) 100
IT Infrastructure Support and Services for State Data Centre	---	---	---	---	12.00	---	---
Procurement Initiative	---	32.93	---	32.93	32.93	---	(+) 100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS							
Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(f) Capital Account of Industry and Minerals – Contd.							
4859 Capital Outlay on Telecommunication and Electronics Industries – Concl'd.							
02 Electronics – Concl'd.							
800 Other Expenditure – concl'd.							
Establishment of Cyber Tower	---	---	---	---	3,50.00	---	---
Innovation Fund for Information Communication Technology & Electronics	---	---	---	---	15.00	---	---
Data Digitization of Government Department	---	---	---	---	12.00	---	---
Horizontal Connectivity of Government Offices	---	---	---	---	10,00.00	---	---
Development of Infrastructure Facility for Installation of Stratosphere Troposphere (S.T) Radar at Guwahati University	---	1,50.00	---	1,50.00	5,00.00	50.00	(+) 200
Total - 800 Other Expenditure	---	36,91.57	---	36,91.57	2,17,01.34	5,20.45	(+) 609
911 Deduct-Recoveries of Overpayments	(-)4.06	---	---	(-)4.06	(-)2,07.42	(-)2,03.36	(-) 98
Total - 02 Electronics	(-)4.06	36,91.57	---	36,87.51	2,47,56.02	3,17.09	(+) 1,063
Total - 4859	(-)4.06	36,91.57	---	36,87.51	2,47,56.02	3,17.09	(+) 1,063
4860 Capital Outlay on Consumer Industries							
01 Textiles							
800 Other Expenditure	---	---	---	---	8,86.61	---	---
901 Deduct Receipt & Recoveries On Capital Account	---	---	---	---	(-)8,97.70	---	---
Total - 01 Textiles	---	---	---	---	(-)11.09	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)					(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(f) Capital Account of Industry and Minerals – Contd.							
4860 Capital Outlay on Consumer Industries – Contd.							
03 Leather							
190 Investments in Public Sector and Other Undertakings							
The Assam Tanneries Ltd., Guwahati	---	---	---	---	1.27	---	---
Total - 03 Leather	---	---	---	---	1.27	---	---
04 Sugar							
190 Investments in Public Sector and Other Undertakings							
Share Capital Contribution to Co-operative Sugar Mills	---	---	---	---	2,42.79	---	---
Total – 04 Sugar	---	---	---	---	2,42.79	---	---
05 Paper and Newsprint							
190 Investments in Public Sector and Other Undertakings							
The Ashok Paper Mills Ltd., Jagighopa	---	---	---	---	2,29.29	---	---
The Assam Gas Company, Duliajan	---	---	---	---	3,30.77	---	---
Indian Carbon Ltd.	---	---	---	---	10.00	---	---
Assam Hard Board Ltd.	---	---	---	---	5.00	---	---
Total - 190 Investments in Public Sector and Other Undertakings	---	---	---	---	5,75.06	---	---
800 Other Expenditure	---	---	---	---	11,43.93	---	---
901 Deduct Receipt & Recoveries On Capital Account	---	---	---	---	(-)11,93.52	---	---
Total - 05 Paper and Newsprint	---	---	---	---	5,25.47	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS							
Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(f) Capital Account of Industry and Minerals – Contd.							
4860 Capital Outlay on Consumer Industries – Concl'd.							
60 Others							
796 Tribal Area Sub-Plan	---	---	---	---	2.15	---	---
Total - 60 Others	---	---	---	---	2.15	---	---
Total - 4860	---	---	---	---	7,60.59	---	---
4875 Capital Outlay on Other Industries							
60 Other Industries							
190 Investments in Public Sector and Other Undertakings							
Everest Cycles Ltd., Guwahati	---	---	---	---	5.00	---	---
Total - 60 Other Industries	---	---	---	---	5.00	---	---
Total - 4875	---	---	---	---	5.00	---	---
4885 Other Capital Outlay on Industries and Minerals							
01 Investments in Industrial Financial Institutions							
190 Investments in Public Sector and Other Undertakings							
Assam Financial Corporation, Guwahati	---	---	---	---	88.95	---	---
Total - 01 Investments in Industrial Financial Institutions	---	---	---	---	88.95	---	---
02 Development of Backward Areas							
800 Other Expenditure	---	---	---	---	1,26.71	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)					(In lakh of ₹)		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(f) Capital Account of Industry and Minerals – Contd.</b>							
<b>4885 Other Capital Outlay on Industries and Minerals – Contd.</b>							
<b>02 Development of Backward Areas – concld.</b>							
<b>Total - 02 Development of Backward Areas</b>	---	---	---	---	<b>1,26.71</b>	---	---
<b>60 Others</b>							
<b>190 Investments in Public Sector and Other Undertakings</b>							
Assam Tea Corporation Ltd. Guwahati	---	---	---	---	2,42.93	---	---
Assam Gas Company, Duliajan	---	---	---	---	2,33.03	---	---
Assam Financial Corporation, Guwahati	---	---	---	---	1,86.02	---	---
Share Capital Contribution to Co-operative Spinning Mills	---	---	---	---	1,10.00	---	---
Share Capital Contribution to Brahmaputra Cracker & Polymer Ltd. (BCPL)	---	---	---	---	1.00	---	---
Share Capital Contribution to Assam Chemical & Petrochemical Limited (ACPL)	---	36,75.53	---	36,75.53	47,75.53	---	(+) 100
The Assam Hills Small Industries Development Corporation, Guwahati	---	---	---	---	7,41.76	---	---
The Assam Government Textile Corporation	---	---	---	---	4,73.50	---	---
The Assam Spun Silk Mills Ltd. Jagi Road, Nowgaon	---	---	---	---	20,95.24	---	---
The Assam Industrial Development Corporation, Guwahati	---	---	---	---	27,00.87	---	---
Share Capital Contribution to Numaligarh Refinery Ltd.	---	---	---	---	10,56.63	---	---
<b>Total 190 Investments in Public Sector and Other Undertakings</b>	---	<b>36,75.53</b>	---	<b>36,75.53</b>	<b>1,26,16.51</b>	---	<b>(+) 100</b>
<b>800 Other Expenditure</b>							
Jute Park	---	---	---	---	5,96.84	---	---
Industrial Corridor	---	---	---	---	20.00	---	---
	---	---	---	---	1,00.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(f) Capital Account of Industry and Minerals – Contd.							
4885 Other Capital Outlay on Industries and Minerals – Contd.							
60 Others – contd.							
800 Other Expenditure – contd.							
Infrastructure for Cluster Development	---	---	---	---	5,77.96	---	---
Share Capital to AIDC Ltd.	---	---	---	---	2,70.61	---	---
Development of Industrial Area Growth Centre Tool Room	---	---	---	---	31,15.42	---	---
Construction of Office Building of Director of Industries	---	---	---	---	8,27.68	---	---
Construction of Trade Centre	---	---	---	---	5.00	---	---
Share to different Corporation for Revitalization/ Modernization/ Privatization of Different Project	---	---	---	---	12,37.15	---	---
Construction of Assam Pavilion at New Delhi	---	---	---	---	37.98	---	---
International Convention Centre, Guwahati	---	---	---	---	40.00	---	---
Land Acquisition for Gas Cracker Project	---	---	---	---	84,12.54	---	---
Bio-Technology Park	---	---	---	---	4.00	---	---



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(f) Capital Account of Industry and Minerals – Contd.							
4885 Other Capital Outlay on Industries and Minerals – Contd.							
60 Others – Contd.							
800 Other Expenditure – contd.							
Development of Industrial Area & Upgradation of Existing Industrial Areas	1.00	---	---	1.00	13,88.43	86.25	(-) 99
Networking Installation for e-Procurement Cell in Office of Executive Engineer	---	4.94	---	4.94	4.94	---	(+) 100
Commercial Estate, Titabor, Jorhat	---	4.97	---	4.97	4.97	---	(+) 100
Construction of 2 (two) Storied Building (Ground Floor R.C.C. & First Floor Assam Type) for Office of the Executive Engineer	---	1,46.13	---	1,46.13	1,46.13	---	(+) 100
Construction of 3 (three) Storied DI & CC Office, Dhemaji	---	50.00	---	50.00	50.00	---	(+) 100
Construction of Model Specific Industrial Estate at Block Level (Industrial Infrastructure at Block Level) at Existing Industrial Estate, Bihupuria	---	2,76.94	---	2,76.94	2,76.94	---	(+) 100
Construction of RCC Office Building for ADCI Office, Bajali, Pathsala	---	80.93	---	80.93	80.93	---	(+) 100
Construction of 3 (three) Storied New DI & CC Office Building, Dibrugarh	---	1,49.86	---	1,49.86	1,49.86	---	(+) 100
Construction of Boundary Wall at T.C.P.C. Kathiatoli, Nagaon	---	19.70	---	19.70	19.70	---	(+) 100
Construction of 3 (three) Storied (G+2) RCC Office Building for DI & CC, Karimganj	---	1,52.09	---	1,52.09	1,52.09	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – contd.							
(f) Capital Account of Industry and Minerals – contd.							
4885 Other Capital Outlay on Industries and Minerals – Contd.							
60 Others – Contd.							
800 Other Expenditure – Contd.							
Construction of RCC Office Building for ADCI Office, Bokakhat	---	1,43.00	---	1,43.00	1,43.00	---	(+) 100
Complete Renovation of Internal Electrification at Udyog Bhawan	---	42.38	---	42.38	42.38	---	(+) 100
Renovation of Conference Hall & First Floor Ceiling of Udyog Bhawan	---	5.17	---	5.17	5.17	---	(+) 100
Construction of RCC Office Building for ADCI Office Sonari	---	12.08	---	12.08	12.08	---	(+) 100
Erection of Boundary Wall for New DI & CC Office, Jorhat	---	2.90	---	2.90	2.90	---	(+) 100
Construction of Filtration Plant, Fitting, Fixing of Pavers etc. at Udyog Bhawan	---	11.65	---	11.65	11.65	---	(+) 100
Banana Export Development Centre	---	---	---	---	50.00	---	---
Agriculture and Food Park	---	---	---	---	50.00	---	---
Knowledge City	---	---	---	---	5.00	---	---
Development of Company for Road Construction	---	---	---	---	4.00	---	---
Development of Township	---	---	---	---	5.00	---	---
Bamboo Technical Park	---	5,25.00	---	5,25.00	6,76.40	---	(+) 100
Plastic Park	---	10,00.00	---	10,00.00	45,73.30	---	(+) 100
Logistic HUB	---	---	---	---	2,15.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(f) Capital Account of Industry and Minerals – Contd.							
4885 Other Capital Outlay on Industries and Minerals – Contd.							
60 Others – Contd.							
800 Other Expenditure – contd.							
Chemical HUB	---	---	---	---	30.00	---	---
Agril-HUB	---	---	---	---	10.00	---	---
Air Cargo Complex	---	---	---	---	10.00	---	---
Tea Park	---	---	---	---	30.00	---	---
Bamboo Sector	---	---	---	---	5.00	---	---
Pharmaceutical HUB	---	---	---	---	20.00	---	---
NIMZ	---	---	---	---	20.00	---	---
Brahmaputra Cracker & Polymer Ltd. (BCPL)	---	---	---	---	62,22.47	---	---
Assam Chemical & Petrochemical Limited (ACPL)	---	---	---	---	58,77.53	---	---
New Industrial Estate, Ulup Pothar, Paoi in Margherita	---	1,45.48	---	1,45.48	1,85.48	10.00	(+) 1,355
Construction of Handicraft Development Centre at NEDFI Haat	---	5,00.00	---	5,00.00	6,60.00	50.00	(+) 900
Setting up of Quality Control Laboratory at Cachar	---	1,00.00	---	1,00.00	2,22.50	12.50	(+) 700
Infrastructure Development for Dehing Patkai Civic Skill Upgradation and Trade Centre at Margherita	---	4,90.19	---	4,90.19	20,09.91	69.96	(+) 601
Assistance to State for Infrastructure Development for Exports (ASIDE)							
Central Share	---	---	---	---	24,42.00	---	---
State Share	---	---	---	---	4,70.12	---	---
Other Works each Costing below ₹ 5 crore	---	---	---	---	1,58,08.93	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(f) Capital Account of Industry and Minerals – contd.							
4885 Other Capital Outlay on Industries and Minerals – Contd.							
60 Others – Contd.							
800 Other Expenditure – Contd.							
Multi Disciplinary Skill Development Centre	---	70.09	---	70.09	13,24.75	73.75	(-) 5
Construction of MDSD Centres, Borkhetry, Nalbari	---	73.08	---	73.08	73.08	---	(+) 100
Construction of MDSD Centres, Bihpuria, Lakhimpur	---	1,22.13	---	1,22.13	1,22.13	---	(+) 100
Construction of MDSD Centres, Sadiya, Tinsukia	---	1,00.00	---	1,00.00	1,00.00	---	(+) 100
Construction of MDSD Centre at Jalkiasuti under Sisi	---	1,00.00	---	1,00.00	1,00.00	---	(+) 100
Development Block, Silapathar, Dhemaji							
Construction of MDSD Centre at Titabor	---	1,00.00	---	1,00.00	1,00.00	---	(+) 100
Development Block, Jorhat							
Construction of MDSD Centre at Padumoni	---	1,27.80	---	1,27.80	1,27.80	---	(+) 100
Development Block, Golaghat							
Setting up of Industrial Infrastructure at Block Level	---	---	---	---	50.00	---	---
Setting up of Quality Control Laboratory at Tinsukia	---	1,23.85	---	1,23.85	2,75.85	15.00	(+) 726
Upgradation of Industrial Area, Dolbari	---	---	---	---	74.89	---	---
Upgradation of Industrial Estate, Bongaigaon	---	---	---	---	77.36	---	---
Modular Work Station	---	---	---	---	1,59.20	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(f) Capital Account of Industry and Minerals – Concl'd.							
4885 Other Capital Outlay on Industries and Minerals – Concl'd.							
60 Others – concl'd.							
800 Other Expenditure – concl'd.							
Investment in Project under AIDC Ltd. (RFTL Mega Food Park IID-Pathsala TEFRA-ASFC)	---	3,43.93	---	3,43.93	4,07.52	63.59	(+) 441
State Share on Regional Food Testing Laboratory, Nathkuchi	---	85.84	---	85.84	85.84	---	(+) 100
Approach Road to Infrastructure Development Project (IDP), Pathshala for Industrial Cluster Development MSME	---	48.78	---	48.78	48.78	---	(+) 100
Global Business Centre (Research & Feasibility Study)	---	50.00	---	50.00	50.00	---	(+) 100
Preparation of Land Bank & Creation of New Industrial Area/ Upgradation of Industrial Area	---	1,75.98	---	1,75.98	1,75.98	---	(+) 100
Total - 800 Other Expenditure	1.00	53,84.89	---	53,85.89	6,06,92.17	3,81.05	(+) 1,313
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)42,93.56	(-)42,93.56	(-) 100
Total - 60 Others	1.00	90,60.42	---	90,61.42	6,90,15.12	(-)39,12.51	(-) 332
Total - 4885	1.00	90,60.42	---	90,61.42	6,92,30.78	(-)39,12.51	(-) 332
Total - (f) Capital Account of Industry and Minerals	(-)3.06	1,39,10.18	---	1,39,07.12	10,62,07.00	(-)32,49.61	(-) 528

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(g) Capital Account of Transport							
5051 Capital Outlay on Ports and Light Houses							
01 Major Ports							
800 Other Expenditure	---	---	---	---	2.40	---	---
Total - 01 Major Ports	---	---	---	---	2.40	---	---
Total - 5051	---	---	---	---	2.40	---	---
5054 Capital Outlay on Roads and Bridges							
01 National Highways							
001 Direction and Administration	---	---	---	---	5,05.77	---	---
337 Road Works	---	---	---	---	33.60	---	---
800 Other Expenditure							
Widening of National High Way at Srirampur & Baxirhat Check Gate							
Composite Check Gate	---	---	---	---	15,47.16	---	---
Srirampur Check Gate	---	---	---	---	14,47.86	---	---
Total - 800 Other Expenditure	---	---	---	---	29,95.02	---	---
Total - 01 National Highways	---	---	---	---	35,34.39	---	---
02 Strategic and Border Roads							
337 Road Works	---	---	---	---	1,12,07.30	---	---
Construction	---	---	---	---	1,91,02.62	---	---
Work Charge	---	---	---	---	3,05.54	---	---
Muster Roll	---	---	---	---	85.04	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(g) Capital Account of Transport – Contd.							
5054 Capital Outlay on Roads and Bridges – contd.							
02 Strategic and Border Roads – Concl'd.							
337 Road Works – Concl'd.							
Implementation of Assam Accord Indo-Bangladesh Border Roads	---	---	---	---	49,38.97	---	---
Construction	10,95.54	---	---	10,95.54	11,85.94	90.40	(+) 1,112
Construction and Repairs of Indo-Bhutan Border Works	---	---	---	---	15.00	---	---
Total - 337 Road Works	10,95.54	---	---	10,95.54	3,68,40.41	90.40	(+) 1,112
800 Other Expenditure	---	---	---	---	98.51	---	---
Total - 02 Strategic and Border Roads	10,95.54	---	---	10,95.54	3,69,38.92	90.40	(+) 1,112
03 State Highways							
052 Machinery and Equipment	---	24,93.60	---	24,93.60	96,05.40	7,88.30	(+) 216
101 Bridges	---	---	---	---	35,47.02	---	---
Work Charged & Muster Roll Works	---	---	---	---	87,12.80	---	---
Total - 101 Bridges	---	---	---	---	1,22,59.82	---	---
337 Road Works	---	---	---	---	2,78,54.13	---	---
Establishment	---	---	---	---	2.53	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(g) Capital Account of Transport – contd.							
5054 Capital Outlay on Roads and Bridges – contd.							
03 State Highways – Contd.							
337 Road Works – Contd.							
General Road Works	---	---	---	---	14,41,51.17	---	---
Chief Minister's Special Package for Special Focus on Construction of Border Area Roads & Bridges	---	38,51.80	---	38,51.80	1,63,00.02	32,46.70	(+) 19
Chief Minister's Special Package for Barak Valley	---	1,04,81.95	---	1,04,81.95	2,72,60.40	1,09,63.72	(-) 4
State Share of PMGSY Works	---	18,53.82	---	18,53.82	18,53.82	---	(+) 100
State Priority Scheme	46,27.11	1,83,36.73	---	2,29,63.84	3,95,04.11	58,61.22	(+) 292
Chief Minister's Special Package for Conversion of 500 Nos. of Wooden Bridges to RCC Bridge	---	---	---	---	74,83.00	45,84.19	(-) 100
Chief Minister's Special Package for Dhemaji	---	82,14.39	---	82,14.39	95,13.41	---	(+) 100
Chief Minister's Special Package for Construction/ Development of Road for Dhemaji District Division	---	8,81.82	---	8,81.82	22,14.79	3,94.93	(+) 123
C.M's Special Package for Construction/ Development of Road for Dhakuakhana District Division	---	3,85.40	---	3,85.40	3,85.40	---	(+) 100
PMGSY Works ( Block Grant)	---	43.83	---	43.83	43.83	---	(+) 100
Works	---	---	---	---	8,25,56.94	---	---
Re-Construction of SPT Bridges damaged in the last recurring flood	---	---	---	---	5,54.45	---	---
Construction of Road from Katra to NH31 at Sathmou via Koshtola Nilpur,Borajol, Akona, Nalbari (ACA)	---	---	---	---	97.04	---	---



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**


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Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(g) Capital Account of Transport – Contd.							
5054 Capital Outlay on Roads and Bridges – Contd.							
03 State Highways – contd.							
337 Road Works – contd.							
Construction of Roads from NH 37 to LBT Road via Gaharipam Deohal in Tinsukia (One time ACA)	---	---	---	---	3,36.18	---	---
State Specific Scheme	---	---	---	---	86.28	---	---
Untied Special Central Assistance (SCA)	---	---	---	---	3,56.20	---	---
40 numbers of New Schemes	---	---	---	---	3,45.74	---	---
Improvement of Kharguli Noommati Road from Jaipur to Planatorium	---	---	---	---	12.68	---	---
State Priority Scheme	---	---	---	---	32.33	---	---
Projected State Share of III Centrally Sponsored Scheme	---	---	---	---	98.94	---	---
Reconstruction of Flood Damage Roads (One time)	---	---	---	---	7,00.00	---	---
Assam Vikash Yojana	---	5.76	---	5.76	1,43,11.58	5.76	---
Road Works (Specific Scheme)	---	---	---	---	1,31.87	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(g) Capital Account of Transport – Contd.							
5054 Capital Outlay on Roads and Bridges – Contd.							
03 State Highways – Contd.							
337 Road Works – Contd.							
Road Works (One Time ACA)	---	---	---	---	1,49,05.36	---	---
Untied SCA Fund	---	---	---	---	1,32,23.29	---	---
Tied ACA Fund	---	---	---	---	1,84,98.72	---	---
Construction of Road from Barmibari Bartala to Addapatty-Noruwa PMGSY with RCC Br. 3/1 over Mora Chawikuwa River in Nalbari District	---	1,36.15	---	1,36.15	1,36.15	---	(+) 100
Improvement of Bakrapara Latakata Road up to Meghalaya Border at South Ganesh Nagar under Guwahati City Division	---	6,36.36	---	6,36.36	10,52.35	4,15.99	(+) 53
Development of Rural Road not covered under PMGSY under Tinsukia District ( Length 20.60 Km.)	---	1,37.89	---	1,37.89	1,37.89	---	(+) 100
Improvement of Dhurasapkhanda Pukhuri Road from Morigaon Rural Road Division	---	51.43	---	51.43	1,10.21	58.78	(-) 13
Construction of RCC Bridge No.1/1 on Panibagara to BB Road via Hatigaon under Morigaon RR Division	---	88.34	---	88.34	1,93.37	1,05.03	(-) 16
Improvement of Japari Gerua Kuhutali Road under Morigaon Rural Road Division	---	43.10	---	43.10	57.47	14.37	(+) 200
Construction of Road by Paver Block from Barchala PWD Road to Durabari and Bhangamandir PWD to Jorpukuri etc	---	2,11.93	---	2,11.93	4,79.80	2,67.87	(-) 21
Construction of PNGB Panibari Road to Panibari, Digboi Town	---	8.90	---	8.90	76.32	67.42	(-) 87

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(g) Capital Account of Transport – Contd.							
5054 Capital Outlay on Roads and Bridges – Contd.							
03 State Highways – Contd.							
337 Road Works – Contd.							
Multipurpose Car Parking at Mangaldoi Town, Mangaldoi	---	53.73	---	53.73	1,53.84	1,00.11	(-) 46
Construction of Road from Kachari Pathar to Puali Pathat & Construction of Sensua Ali	---	---	---	---	65.64	65.64	(-) 100
Construction of Road from NH-31 to Parabhara via Madulizar, Boonmazar Pam-Barpeta	---	---	---	---	16.21	16.21	(-) 100
Construction of Road Network Leading to Bogibeel Bridge Over River Brahmaputra-Tingkhong Ghat Road	---	93.32	---	93.32	1,98.55	1,05.23	(-) 11
Ongoing Works for Other Roads	---	21,63.93	---	21,63.93	27,66.01	6,02.08	(+) 259
Const. of Road by Paver Block from Beradbasti (Tangni Basti) via Singri,Bagari,Rabha Goan Bhyanbasti	---	---	---	---	26.81	26.81	(-) 100
Construction of RCC Covered Drain from Ch. 2175 M to 3075 M with RCC Crossed of Guwahati Sonapur to Sixmile	---	36.02	---	36.02	72.04	36.02	---
Mt.Bt. Road from Bandarmari to Fakkuruddin Ali Ahmed Road via Barghop Manijaroni,Barson Bride No.1/3	---	---	---	---	85.09	85.09	(-) 100
Const. of Mt. Bt. Topping Road from Zohamari to Ranagarh Banglajhora with provision of RCC Culvert	---	---	---	---	88.02	88.02	(-) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year	
	Non-Plan	Plan		Total				
		State Plan	CP / CSS					
(Figures in italics represent charged expenditure)				(In lakh of ₹)				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.								
(g) Capital Account of Transport – Contd.								
5054 Capital Outlay on Roads and Bridges – Contd.								
03	State Highways – Contd.							
337	Road Works – Contd.							
	Spectator Galary including Public Utilities at Golaghat Sports Complex	---	1,31.17	---	1,31.17	2,82.72	1,51.55	(-) 13
	Construction of RCC Bridge over River Dessang on Gaurisagar Moran Road	---	3,62.49	---	3,62.49	4,58.99	96.50	(+) 276
	Construction of Aatmaram Gogoi Ali to Dhodar Ali via Nutun Mati Nathgaon Dakhi Moukhuwa and Islampatti under Golaghat RRD	---	2,36.52	---	2,36.52	2,68.30	31.78	(+) 644
	Construction of RCC Bridge No.15/3 over River Amreng on Kheroni Ronganabong Road	---	2,19.83	---	2,19.83	2,19.83	---	(+) 100
	Construction of RCC Bridge No.15/3 of ROB Furkating Bypass of Golaghat Merapani Road near Golaghat Railway Station in Replacement of LC Gate No.ST-70	---	60.59	---	60.59	1,55.93	95.34	(-) 36
	Construction of Dhula Chapori Road from CH-2.85 Km.to 5.65 Km. & Cross Drainage of SPT Work in Darang District, Mangaldoi RRD	---	5,75.90	---	5,75.90	5,75.90	---	(+) 100
	Improvement of Road from Dheramajuli to Garuduba PWD Road including Conversion SPT Bridge No.4/3 into RCC Bridge No.4/3 over Belsiri River	---	3,77.51	---	3,77.51	6,14.10	2,36.59	(+) 60

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(g) Capital Account of Transport – Contd.							
5054 Capital Outlay on Roads and Bridges – Contd.							
03	State Highways – Contd.						
337	Road Works – Contd.						
	Construction of Road from Alikan Diruwa Chowk to Gharabaha including RCC Bridge No.2/1 in Nalbari District						
	---	2,66.88	---	2,66.88	3,19.63	52.75	(-) 406
	Improvement (i) Dumuni Chouki to Kuruwa Road (ii) Khandajan to Sanowa Road (iii) Malibaritari Road including Cross Drainage Works in Darang District						
	---	2,92.93	---	2,92.93	4,94.68	2,01.75	(+) 45
	Construction of Lekhapani-Faneng Concrette Bridge on Tirap River, Margheriata						
	---	---	---	---	20.45	20.45	(-) 100
	Improvement and Widening of Borkhat Borni Road, Guwahati						
	---	11,51.26	---	11,51.26	14,66.42	3,15.16	(+) 265
	Alt Road to Gnb Road from Chandmari Red Cross Hospital Road Point to Mc Road via Nizara Par Nabagraha Karnachai, Guwahati						
	---	3,57.61	---	3,57.61	3,73.50	15.89	(+) 2,151
	Construction of Road and Byelane Gouripur Town with Provision of Drain cum Footpath under PWD Dhubri Road						
	---	3,00.16	---	3,00.16	3,73.72	73.56	(+) 308
	Improvement and Widening of Guwahati Fatasil Road and Construction of Footpath cum Drain at Gorchuk NH-37 under Guwahati City-1						
	---	3,29.63	---	3,29.63	8,55.98	5,26.35	(-) 37
	Construction of Mt & Bt Road from Katanala Village to Da-Garoimari Madhabdev LP School & RCC Bridge over Belsirijan via Bachasimalu						
	---	4,14.50	---	4,14.50	6,11.43	1,96.93	(+) 110

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(g) Capital Account of Transport – Contd.							
5054 Capital Outlay on Roads and Bridges – Contd.							
03 State Highways – Contd.							
337 Road Works – Contd.							
Construction of Mt & Bt from SDBC Road from Chamata HS School, Belsor Ragamancha Jamartal via Rubiabathan to Chamata Girls HS School with Culvert	---	3,01.89	---	3,01.89	9,05.73	6,03.84	(-) 50
Widening and Strengthening of Pachitia Morigaon Barangabari Road	---	1,45.44	---	1,45.44	2,57.10	1,11.66	(+) 30
500 KM of all Weather Road under MPNA	---	91,68.35	---	91,68.35	1,10,23.14	18,54.79	(+) 394
Imrovement of Bordoloni to Khalihamari (SBG) Road including Construction of SPT Bridge to RCC Bridge at Dhemaji	---	1,38.43	---	1,38.43	5,57.12	4,18.69	(-) 67
Construction of RCC Bridge over River Singra with Improvement of Hahim Singra Road connecting Nowpara & Bakrapara	---	6,74.15	---	6,74.15	7,44.10	69.95	(+) 864
Construction of Alternate Road from GS Road to Kahilipara Lal Ganesh Road via GMC Road under Guwahati City	---	1,18.44	---	1,18.44	2,20.18	1,01.74	(+) 16
Improvement of Pramathesh Barua Road at Gauripur Town under Dhubri Rural Road Division	---	---	---	---	1,03.36	1,03.36	(-) 100
Construction of approach of Dakhin Beltola from NH-37 Bye Pass at Lalmati under Guwahati City Division	---	---	---	---	19.79	19.79	(-) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(g) Capital Account of Transport – Contd.							
5054 Capital Outlay on Roads and Bridges – Contd.							
03 State Highways – Contd.							
337 Road Works – contd.							
Improvement of Deka Gaon Road including Construction of RCC Bridge No. 2/3 under Jorhat Rural Road Division	---	---	---	---	48.08	48.08	(-) 100
M&T of Road from Bhalukdhara-Singri Road upto Bhutia Ali of Natun Sirajuli of Sonitpur Rural Division	---	2,88.70	---	2,88.70	6,42.81	3,54.11	(-) 18
M&T of Road from Old Ghora RCC Bridge to Gohra HS via Bahbari GP & Nahoroni Buragaon of Sonitpur	---	1,63.88	---	1,63.88	1,63.88	---	(+) 100
Strengthening & Widening of Road from NH-52 to Gupteswar Temple at Singri and Cahitalmari of Sonitpur	---	1,32.29	---	1,32.29	3,37.10	2,04.81	(-) 35
Mukhya Mantrir Paki Dalong Nirman Achani (MMPDNA)	---	6,99.81	---	6,99.81	1,14,40.31	1,61.28	(+) 334
500 Km. of all Weather Road under MPNA (One time ACA)	---	---	---	---	4,49.76	---	---
Construction of Alternative Road from Khanapara to LGB Airport (One time ACA)	---	---	---	---	10,22.54	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(g) Capital Account of Transport – Contd.							
5054 Capital Outlay on Roads and Bridges – Contd.							
03 State Highways – Contd.							
337 Road Works – Concl'd.							
State Specific Scheme (Development of Specific Road)	---	28,50.17	---	28,50.17	36,68.81	26.57	(+) 10,627
Fakuruddin Ali Ahmed Paki Path Nirman Achan ( Const. of 500km All Weather Rd. in LAC.Char & Border)	---	59,72.95	---	59,72.95	60,06.10	33.15	(+)17,918
Construction of Road from Surajnagar Milijuli Path to Dolbari Main Road	---	---	---	---	56.85	56.85	(-) 100
Construction of Road from Surjyanagar Corner Place to Dolbari fro M&BT	---	---	---	---	39.25	39.25	(-) 100
Chief Minister's Special Package for Barak Valley	---	---	---	---	8,27.90	---	---
Other Works Each Costing below ₹ 5 crore	---	---	---	---	1,52,85.22	---	---
Construction of Metalling & Blacktoping of Road from Lotamari to Joleswari via Bendorpur Fatwibari (8 K.M.) BTC Area	---	---	---	---	90.00	---	---
Total - 337 Road Works	46,27.11	7,34,48.08	---	7,80,75.19	48,95,30.69	3,33,33.69	(+) 134
800 Other Expenditure							
Assistance to the Bodoland Autonomous Council							
Scheduled Caste Component Plan	---	---	---	---	23.41	---	---
Tribal Sub Plan	---	---	---	---	5,76.66	---	---
Other than TSP & SCCP	---	---	---	---	1,74.60	---	---



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(g) Capital Account of Transport – Contd.							
5054 Capital Outlay on Roads and Bridges – Contd.							
03 State Highways – Contd.							
800 Other Expenditure – Contd.							
Assistance to the Lalung (Tiwa) Autonomous Council							
Scheduled Caste Component Plan							
	---	---	---	---	10.62	---	---
Tribal Sub Plan							
	---	---	---	---	32.29	---	---
Other than TSP & SCCP							
	---	---	---	---	18.00	---	---
Assistance to the Mising Autonomous Council							
Scheduled Caste Component Plan							
	---	---	---	---	31.40	---	---
Tribal Sub Plan							
	---	---	---	---	1,70.15	---	---
Other than TSP & SCCP							
	---	---	---	---	35.79	---	---
Assistance to the Rabha Hasong Autonomous Council							
Tribal Sub Plan							
	---	---	---	---	19.16	---	---
Other than TSP & SCCP							
	---	---	---	---	82.98	---	---
Other Expenditure							
	---	---	---	---	1,17,38.28	---	---
District Roads							
	---	1,18.16	---	1,18.16	1,33.29	15.13	(+) 681
Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges							
	---	3,84,80.96	---	3,84,80.96	14,08,91.80	97,25.12	(+) 296
Counterpart Funding against Bridges under PMGSY proposed to be utilized through ASRB Works							
	---	66,00.18	---	66,00.18	2,08,89.31	---	(+) 100
Projected State Share of NABARD							
	---	30,75.28	---	30,75.28	1,07,57.70	69,02.94	(-) 55

# 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year			
	Non-Plan	Plan		Total						
		State Plan	CP / CSS							
(Figures in italics represent charged expenditure)				(In lakh of ₹)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.										
(g) Capital Account of Transport – Contd.										
5054 Capital Outlay on Roads and Bridges – Contd.										
03 State Highways – Concl'd.										
800 Other Expenditure – Concl'd.										
Total - 800 Other Expenditure				---	4,82,74.58	---	4,82,74.58	20,69,72.33	1,66,43.19	(+) 190
Total - 03 State Highways				46,27.11	12,42,16.26	---	12,88,43.37	71,83,68.24*	5,07,65.18	(+) 154
04 District & Other Roads										
010 Other than Minimum Needs Programme										
District Roads ARIASP (World Bank Project)				---	---	---	---	2,13,23.96	---	---
Grants-in-aid to ARIASP Society (EAP)				---	---	---	---	47,18.76	---	---
Assam P.W.D. Computerization (EAP)				---	66.67	---	66.67	6,66.67	---	(+) 100
Assam State Road Project				---	2,10,66.55	---	2,10,66.55	3,67,66.55	---	(+) 100
District Roads (ARIASP) (WBP)				---	3,22.74	---	3,22.74	3,39,24.35	---	(+) 100
Grants in aid to ARIASP Society				---	---	---	---	1,83,33.43	---	---
Establishment				---	---	---	---	75,37.81	---	---
Assam State Road Project (World Bank) (EAP)				---	---	---	---	7,33.92	---	---
District and Other Roads (General) (MNP)										
Works				---	---	---	---	31.34	---	---
Rural Roads MNP				---	15,53.70	---	15,53.70	96,42.19	7,61.65	(+) 104
Rural Roads OMNP				---	---	---	---	20,52.87	---	---
Assam Agricultural Competitiveness Project (World Bank)				---	---	---	---	1,22,77.86	---	---

\* Progressive total corrected.

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(g) Capital Account of Transport – Contd.							
5054 Capital Outlay on Roads and Bridges – Contd.							
04 District & Other Roads – Contd.							
010 Other than Minimum Needs Programme – Concl'd.							
Assam State Roads Project (World Bank ) EAP	---	---	---	---	1,01,02.06	---	---
Total - 010 Other than Minimum Needs Programme	---	2,30,09.66	---	2,30,09.66	17,11,74.46	7,61.65	(+) 2,921
337 Road Works	---	2,06.57	---	2,06.57	32,59.92	30,53.35	(-) 93
General Road Works	---	43,92.27	---	43,92.27	1,07,08.47	63,16.20	(-) 30
Works	---	5,18.50	---	5,18.50	2,45,32.02	69,64.43	(-) 93
Baithalangsua District Council Metalling & Blacktopping under Khamsi Sub-Division	---	---	---	---	29.63	---	---
Total - 337 Road Works	---	51,17.34	---	51,17.34	3,85,30.04	1,63,33.98	(-) 69
796 Tribal Area Sub-Plan	---	---	---	---	7,15.34	---	---
Works	---	10,63.27	---	10,63.27	2,02,13.22	14,39.06	(-) 26
799 Suspense							
Miscellaneous Public Works Advances	---	8,36.53	---	8,36.53	8,36.53	---	(+) 100
800 Other Expenditure	---	---	---	---	50,32.70	---	---
Other Works	---	---	---	---	41,26.49	---	---
Scheduled Caste Component Plan							
Machinery & Equipment	---	---	---	---	32.59	---	---
Works	---	58,40.17	---	58,40.17	5,61,93.85	29,50.76	(+) 98
Other Expenditure	---	---	---	---	1,80,44.13	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS							
Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(g) Capital Account of Transport – Contd.							
5054 Capital Outlay on Roads and Bridges – Concl'd.							
04 District & Other Roads – Concl'd.							
800 Other Expenditure – concl'd.							
Other works each costing ₹ 50 lakh & less	---	---	---	---	1,52,95.51	---	---
Total - 800 Other Expenditure	---	58,40.17	---	58,40.17	9,87,25.27	29,50.76	(+) 98
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)23,43.60	(-)23,43.60	(-) 100
Total - 04 District & Other Roads	---	3,58,66.97	---	3,58,66.97	32,78,51.26	1,91,41.85	(+) 87
80 General							
001 Direction and Administration	---	---	---	---	96.63	---	---
Execution (General)	---	---	---	---	3.07	---	---
789 Schedule Caste Component Plan	---	---	---	---	88.92	---	---
800 Other Expenditure	---	---	---	---	0.19	---	---
Total - 80 General	---	---	---	---	1,88.81	---	---
Total - 5054	57,22.65	16,00,83.24	---	16,58,05.89	1,08,68,81.63*	6,99,97.43	(+) 137
5055 Capital Outlay on Road Transport							
050 Lands and Buildings	---	---	---	---	2,53.34	---	---
One time ACA/SPA Augmentation of ASTC Fleet	---	---	---	---	50,00.00	---	---
Construction of RTA and STA Building	---	---	---	---	5,00.00	---	---

\*Progressive total corrected.

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(g) Capital Account of Transport – Contd.							
5055 Capital Outlay on Road Transport – Contd.							
050 Lands and Buildings – Contd.							
Employment Generation Scheme							
For Covering 200 nos. of Employees under Voluntary Retirement Scheme	---	---	---	---	15,00.00	---	---
For Chief Minister's Special Scheme (Rural Connectivity)	---	---	---	---	70,00.00	---	---
Construction of Bus Terminal at Chowkidingi, Dibrugarh	---	---	---	---	2,72.00	---	---
Construction of Bus Terminus at Sibsagar (ACA)	---	---	---	---	1,10.59	---	---
Total - 050 Lands and Buildings	---	---	---	---	1,46,35.93	---	---
102 Acquisition of Fleet	---	---	---	---	3,81.00	---	---
103 Workshop Facilities	---	---	---	---	23.23	---	---
190 Investments in Public Sector and Other Undertakings	---	---	---	---	59,61.28	---	---
Share Capital Contribution to Assam Road Transport Corporation	---	9,70.00	---	9,70.00	2,31,21.55	---	(+) 100
JNNURM Funding Scheme	---	49,01.97	---	49,01.97	49,01.97	---	(+) 100
Central Share	---	---	---	---	61,10.50	---	---
State Share	---	---	---	---	49,20.00	---	---
The Central Road Transport Corporation,Guwahati	---	---	---	---	9.50	---	---
Assam State Transport Corporation (A.S.T.C.)	---	---	---	---	2,41,05.56	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year			
	Non-Plan	Plan		Total						
		State Plan	CP / CSS							
(Figures in italics represent charged expenditure)				(In lakh of ₹)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.										
(g) Capital Account of Transport – Concl'd.										
5055 Capital Outlay on Road Transport – Concl'd.										
190 Investments in Public Sector and Other Undertakings – Concl'd.										
Total – 190 Investments in Public Sector and Other Undertakings				---	58,71.97	---	58,71.97	6,91,30.36	---	(+) 100
799 Suspense				---	---	---	---	5.00	---	---
800 Other Expenditure										
Other Expenditure				---	---	---	---	1,86.95	---	---
902 Deduct amount met from the Depreciation Reserve Fund				---	---	---	---	(-)1,50.99	---	---
Total - 5055				---	58,71.97	---	58,71.97	8,42,11.48	---	(+) 100
5056 Capital Outlay on Inland and Water Transport										
190 Investments in Public Sector and Other Undertakings										
Central Inland Water Transport Corporation				---	---	---	---	85.65	---	---
Total - 5056				---	---	---	---	85.65	---	---
Total - (g) Capital Account of Transport				57,22.65	16,59,55.20	---	17,16,77.85	1,17,11,81.15	6,99,97.43	(+) 145
(h) Capital Account of Communication										
5275 Capital Outlay on Other Communication Services										
800 Other Expenditure				---	---	---	---	1.07	---	---
Total - 5275				---	---	---	---	1.07	---	---
Total - (h) Capital Account of Communication				---	---	---	---	1.07	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(j) Capital Account of General Economic Services							
5452 Capital Outlay on Tourism							
01 Tourist Infrastructure							
001 Direction and Administration	---	---	---	---	22.50	---	---
101 Tourist Centre	---	---	---	---	3,70.50	---	---
Development of Sri Sri Keshab Charan Atta, Bhatowakuchi Than	---	---	---	---	25.00	---	---
102 Tourist Accommodation	---	---	---	---	73.34	---	---
Construction	---	1,03.67	---	1,03.67	34,20.68	22.24	(+) 366
Extension of Office Building of the Directorate of Tourism, Assam, Guwahati	---	---	---	---	8.40	---	---
Construction of Tourist Rest House	---	94.42	---	94.42	4,92.32	1,75.98	(-) 46
Development of Tourist Spot	---	---	---	---	19,72.07	---	---
Tourist Recreational Centre at Ramnagar Anowa	---	---	---	---	3.00	---	---
Construction of Tourist Spot	---	5,59.55	---	5,59.55	16,92.17	3,28.98	(+) 70
Damodhar Dham Satra, Nalbari	---	---	---	---	0.67	---	---
Renovation of Tourist Lodge/ Picnic Cottage Nabagraha	---	---	---	---	6.00	---	---
Construction of Pilgrim Cottage							
Damodhar Dham Satra, Nalbari	---	---	---	---	5.40	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**


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Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(j) Capital Account of General Economic Services – Contd.							
5452 Capital Outlay on Tourism – Contd.							
01 Tourist Infrastructure – Contd.							
102 Tourist Accommodation – contd.							
Development							
Development of Gandhibag, Cachar with Water Sport Facilities	---	---	---	---	7.27	---	---
Tourist Infrastructure Projects	---	---	---	---	15.00	---	---
Destination Development on Bank of Brahmaputra, Guwahati	---	---	---	---	1,60.73	---	---
Destination Development on Bank of Koyakujia lake, North Salmara	---	---	---	---	3,03.27	---	---
Development of Samaguri Lake-Morikolong-Badulikganga-Chapanalla-Akashiganga Tourist Circuit in Assam	---	---	---	---	3,48.00	---	---
Central Share	---	87.19	---	87.19	87.19	---	(+) 100
Integrated Development of Tourist Circuit in Assam	---	---	---	---	87.55	---	---
Development of N.E.Circuit	---	---	---	---	56.00	---	---
Development of Kamakhya and Satellite Pilgirmage Township of Hajo	---	---	---	---	2,18.27	---	---
Tourist Arrival cum Reception Centre	---	---	---	---	71.77	---	---
Development of Sualkuchi as Tourist Destination in Assam	---	---	---	---	3,52.53	---	---



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)					(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(i) Capital Account of General Economic Services – contd.							
5452 Capital Outlay on Tourism – contd.							
01 Tourist Infrastructure – contd.							
102 Tourist Accommodation – contd.							
Development of Sathebari-Barpeta-Patbosi-Konora-Sorbhog Heriotage circuit in Assam	---	---	---	---	5,66.46	---	---
Circuit Development of Manas-Guwahati-Kaziranga	---	---	---	---	1,16.20	---	---
Development of Dhubri-Goalpara-Guwahati-Silchar, Karmganj	---	---	---	---	36.96	---	---
Development Tourist Destination of Samaguri Lake in Nagaon	---	---	---	---	2,78.41	---	---
Economic Tourist at Lungsung							
Majuli	---	---	---	---	50.00	---	---
Wayside Facilities							
Chapor	---	---	---	---	5,84.64	---	---
Project Resort on Heritage and Eco-Tourism Resort at Majuli	---	---	---	---	57.04	---	---
Capacity Building Service Provisions	---	---	---	---	2.00	---	---
Information and Technology	---	---	---	---	90.00	---	---
Destination of Haflong in N.C. Hills alongwith Heliport in Assam	---	---	---	---	3,21.97	---	---
Development & Beautification of Historical Place-Habung	---	---	---	---	90.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(j) Capital Account of General Economic Services – Contd.							
5452 Capital Outlay on Tourism – Contd.							
01 Tourist Infrastructure – Contd.							
102 Tourist Accommodation – Contd.							
Tourist Facilititation in Ambubachi, Innovative Religious & Cultural Tourism Promotion Activities Infrastructure Development for Destinations and Circuits	4,19.66	---	---	4,19.66	9,97.65	1,31.61	(+) 219
Development of Kamakhya Temple and Pilgrimage Destination in and around Guwahati under PRASAD	---	6,79.52	---	6,79.52	6,79.52	---	(+) 100
Development of Barak Valley and Two Hills Districts in Assam	---	1,21.08	---	1,21.08	1,21.08	---	(+) 100
Development of Tourist Circuit House Kaliabor-Jakhlananda-Nagaon in Assam							
Central Share	---	1,33.38	---	1,33.38	1,33.38	---	(+) 100
Development of Tourist Circuit House Kaziranga-Sivsagar-Jorhat (East Assam Circuit)							
Central Share	---	1.46	---	1.46	1.46	---	(+) 100
Development of Buddhist Tourist Circuit House in Assam	---	---	---	---	17.00	17.00	(-) 100
Central Share	---	51.01	---	51.01	51.01	---	(+) 100
Upgradation of Sound & Light Show at Talatal Ghar	---	---	---	---	7.50	---	---
Other Works each Costing below ₹ 5 crore	---	---	---	---	9,21.36	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(j) Capital Account of General Economic Services – Contd.							
5452 Capital Outlay on Tourism – contd.							
01 Tourist Infrastructure – Contd.							
102 Tourist Accommodation – Contd,							
Development of Tourist Infrastructure including Ghat Jetties along the Brahmaputra Riverways							
Central Share	---	13.00	---	13.00	13.00	---	(+) 100
Integrated Development of Tourist Circuit Orang-Tezpur-Bhalukpung-Biswanath Chariali-Gohpur							
Central Share	---	1,54.94	---	1,54.94	1,54.94	---	(+) 100
Integrated Development of Dhubri-Mahamaya-Barpeta-Hajo Circuit in Assam	---	---	---	---	83.46	---	---
Celebration of Rass Festival at Majuli/ Bodo National Festival/ Holding of Jaipor Rain Forest	---	---	---	---	45.00	---	---
Tourism Awareness Programme for Taxi/ Coach Drivers in selected Tourist Destination	---	---	---	---	6.63	---	---
Total - 102 Tourist Accommodation	4,19.66	19,99.22	---	24,18.88	1,48,08.30	6,75.81	(+) 258
190 Investments in Public Sector and Other Undertakings							
Assam Tourism Development Corporation	---	---	---	---	46.00	---	---
800 Other Expenditure	---	---	---	---	11,39.64	---	---
Construction Development	---	---	---	---	2,85.26	---	---
Shan Ghat Temple at Khoraghat (Mahamaya)	---	---	---	---	3.50	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)				(In lakh of ₹)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(j) Capital Account of General Economic Services – Contd.							
5452 Capital Outlay on Tourism – Concl'd.							
01 Tourist Infrastructure – Concl'd.							
800 Other Expenditure – Concl'd.							
Construction of Bodoland Movement Cementary cum Tourist Centre at Deborgaon, Kokrajhar	---	---	---	---	10,39.67	---	---
Total - 800 Other Expenditure	---	---	---	---	24,68.07	---	---
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)1,42.97	(-)1,42.97	(-) 100
Total - 01 Tourist Infrastructure	4,19.66	19,99.22	---	24,18.88	1,75,97.40	5,32.84	(+) 354
80 General							
104 Promotion and Publicity	---	---	---	---	1,23.05	---	---
Total - 80 General	---	---	---	---	1,23.05	---	---
Total - 5452	4,19.66	19,99.22	---	24,18.88	1,77,20.45	5,32.84	(+) 354
5465 Investments in General Financial and Trading Institutions							
01 Investments in General Financial Institutions							
190 Investments in Public Sector and Other Undertakings Banks, etc.							
Share Capital Contribution to Regional Rural Banks	---	---	---	---	11,15.86	---	---
Total - 01 Investments in General Financial Institutions	---	---	---	---	11,15.86	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)					(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.							
(j) Capital Account of General Economic Services – Contd.							
5465 Investments in General Financial and Trading Institutions – Concl.							
02 Investment in Trading Institutions							
190 Investments in Public Sector and Other Undertakings							
The Associated Industries (Assam) Ltd							
	---	---	---	---	23.19	---	---
The Assam State Film (Finance and Development) Corporation							
	---	---	---	---	4.64	---	---
<b>Total - 190 Investments in Public Sector and Other Undertakings :</b>							
	---	---	---	---	<b>27.83</b>	---	---
<b>Total - 02 Investment in Trading Institutions</b>							
	---	---	---	---	<b>27.83</b>	---	---
<b>Total - 5465</b>							
	---	---	---	---	<b>11,43.69</b>	---	---
5475 Capital Outlay on other General Economic Services							
101 Lands Ceiling (Other than Agricultural Land )							
	---	---	---	---	8.02	---	---
102 Civil Supplies							
Share Capital contribution to Primary Consumers Co-operatives							
	---	---	---	---	60.93	---	---
Share Capital contribution to Consumers Co-operatives							
	---	---	---	---	31.10	---	---
Share Capital contribution to Consumers Co-operative							
	---	---	---	---	58.87	---	---
<b>Total - 102 Civil Supplies</b>							
	---	---	---	---	<b>1,50.90</b>	---	---
202 Compensation to Land Holders on Abolition of							
	---	---	---	---	2,95.53	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

Nature of Expenditure	Expenditure during 2016-2017				Expenditure to end of 2016-2017	Expenditure during 2015-2016	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
(Figures in italics represent charged expenditure)					(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Concl.							
(j) Capital Account of General Economic Services – Concl.							
5475 Capital Outlay on other General Economic Services – Concl.							
202 Compensation to Land Holders on Abolition of Zamindari System – Concl.							
800 Other Expenditure	---	---	---	---	0.88	---	---
902 Deduct amount met from Zamindari Abolition Fund	---	---	---	---	(-)2,95.53	---	---
Total - 5475	---	---	---	---	1,59.80	---	---
Total - (j) Capital Account of General Economic Services	4,19.66	19,99.22	---	24,18.88	1,90,23.94	5,32.84	(+) 354
Total - C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	1,13,11.85	36,46,75.57	---	37,59,87.42	3,42,29,73.21	20,19,26.39	(+) 86
Total	2,31,83.25	52,70,24.41	---	55,02,07.66	4,10,05,96.31	26,90,91.43	(+) 104
Salaries*	---	82.95	---	82.95	2,79,67.01	27.82	(+) 198
Grants-in-aid* :	50,00.00	15,08,57.36	---	15,58,57.36	28,47,28.04	1,65,30.12	(+) 843

\* Total of the object head is included in the Grand Total.

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE**  
**EXPLANATORY NOTES**

**CAPITAL EXPENDITURE**

Expenditure on Capital Accounts - The expenditure on capital account increased from ₹ 26,90,91.31 lakh in 2015-2016 to ₹ 55,02,07.66 in 2016-2017. The increase of ₹ 28,11,16.35 lakh was mainly as under :-

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Increase</u></b>	<b><u>Reasons</u></b>
	<b>2016-2017</b>	<b>2015-2016</b>		
	<b>(In lakh of ₹)</b>			
4059 Capital Outlay on Public Works	1,70,76.05	75,56.15	95,19.90	Mainly due to fresh expenditure in connection with (i) Construction of Assam House at Shillong, Kolkata, Mumbai, Vellore, Bangalore, (ii) Contruction of Ministers' Quarters, (iii) Establishment of National Law College and Judicial Academy , (iv) Construction of Swargadeo-Siu-Ka-Pha Memorial -cum- Museum at Mondaha, Jorhat and increase in expenditure under (v) construction of Circle offices and (vi) Buildings works for Administration of Justice and Assam Administrative Staff College, etc.
4215 Capital Outlay on Water Supply and Sanitation	10,97,42.56	4,56,39.04	6,41,03.52	Mainly due to increase in expenditure under (i) Rural Water Supply Scheme(EAP), (ii) National Rural Water Supply Programme, (iii) Rural Sanitation Services ( Nirmal Bharat Abhiyan),and (iv) SPA Tezpur Medical College etc.
4217 Capital Outlay on Urban Development	3,91,00.11	1,20,10.04	2,70,90.07	Mainly due to increase in expenditure under (i) construction works relating to City Infrastructure, (ii) South and North Guwahati Water Supply Projects, (iii) Assam Infrastructure Projects, and (iv) Automated Multilevel Car Parking at Shradhanjali Kanan in front of State Zoo etc.

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE**  
**EXPLANATORY NOTES**

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**CAPITAL EXPENDITURE**

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Increase</u></b>	<b><u>Reasons</u></b>
	<b>2016-2017</b>	<b>2015-2016</b>		
	<b>(In lakh of ₹)</b>			
4552 Capital Outlay on North Eastern Areas	4,79,17.96	2,35,00.21	2,44,17.75	Mainly due to (i) significant increase in expenditure under various construction works of Roads and Bridges across the State by the Public Works Department, (ii) fresh expenditure by Agriculture Department for comprehensive development for College of Fisheries, building of Cold Storage with Allied Marketing facilities at Jorhat, (iii) fresh expenditure by Power Department for various construction and augmentation works of Umrangshu Sub-station, BTPS- Station, Bishwanath Chariali Station, and Demaji etc. (iv) fresh expenditure by Education Department for Assam Institute Management and Infrastructure development of Assam SLET Commission etc. (v) fresh expenditure by W.P.T & B.C Department for additional package towards BTAD, and Multilevel Car Parking in different parts of Guwahati City etc.(vi) fresh expenditure by Urban Development Department for projects and schemes of KAATC etc.
4711 Capital Outlay on Flood Control Projects	5,04,18.71	2,22,29.84	2,81,88.87	Mainly due increase in expenditure under (i) various civil works for Bramhaputra and Barak Valley Flood Control Projects, (ii) Dredging of Bharalu, Morabharalu, Bahini & Basistha rivers and fresh expenditure under (iii) Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme, etc.



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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE**  
**EXPLANATORY NOTES**

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**CAPITAL EXPENDITURE**

Major Head of Account	<b><u>ACTUALS</u></b>		<b><u>Increase</u></b>	<b><u>Reasons</u></b>
	<b>2016-2017</b>	<b>2015-2016</b>		
	<b>(In lakh of ₹)</b>			
4801 Capital Outlay on Power Projects	5,17,75.73	1,64,50.33	3,53,25.40	Mainly due to fresh expenditure under (i) Assam Power Sector Enhancement Investment Programme (ADB), (ii) APSEIP Tranche 4 (ADB), (iii) Composite Scheme of Transmission & Distribution in NER (NERPSIP), (iv) Targeted activities under UDAY and (v) increase in expenditure under Externally Aided Projects (ADB) for Rural Electrification.
5054 Capital Outlay on Roads and Bridges	16,58,05.89	6,99,97.43	9,58,08.46	Mainly due to increase in expenditure under (i) Indo-Bangladesh Border Road works as per implementation of Assam Accord, (ii) Machinery and Equipments under State Highways, (iii) State Priority Scheme, (iv) 500 Km. of all Weather Road under MPNA, (v) Improvement and widening of Borkhat Borni Road, Guwahati, (vi) Fakuruddin Ali Ahmed Paki Path Nirman Achari, (vii) Completion of ongoing and incomplete Roads and Bridges under RIDF-II with the Loan Assistance from NABARD, and fresh expenditure under (viii) Road works under PMGSY, contribution to Assam Road Transport Corporation, JNNURM Funding Scheme and development of Kamakhya Temple and pilgrimage destination in and around Guwahati under PRASAD etc.

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE**  
**EXPLANATORY NOTES**

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**CAPITAL EXPENDITURE**

The above increase in capital expenditure was partly counter-balanced by decrease as under :-

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Decrease</u></b>	<b><u>Reasons</u></b>
	<b>2016-2017</b>	<b>2015-2016</b>		
	<b>(In lakh of ₹)</b>			
4701 Capital Outlay on Medium Irrigation	16,40.40	1,13,57.74	97,17.34	Mainly due to decline in expenditure under Champamati Irrigation Project under Accelerated Irrigation Benefit Programme (AIBP).
4702 Capital Outlay on Minor Irrigation	2,79,77.41	5,88,87.31	3,09,09.90	Mainly due to decline in expenditure under Accelerated Irrigation Benefit Programme under Flow Irrigation .

**17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES**
**(a) Statement of Public Debt and other obligations**

Description of Loans	Balance on 1st April 2016	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2017	Per Cent of Net Increase(+)/ Decrease (-)	Interest Paid
<b>E. PUBLIC DEBT</b>						
<b>6003 Internal Debt of the State Government</b>						
101 Market Loans						
Market Loan bearing Interest	Cr. 1,36,74,19.20	19,94,33.80	---	Cr. 1,56,68,53.00	(+)15	11,28,60.90
Market Loan not bearing Interest	Cr. 0.97	10,95,66.20	10,95,66.20	Cr. 0.97	---	---
103 Loans from Life Insurance Corporation of India	Cr. 8.90	---	3.51	Cr. 5.39	(-)39	1.24
104 Loans from General Insurance Corporation of India	Cr. 3,26.36	---	2,98.82	Cr. 27.54	(-)92	1,16.46
105 Loans from the National Bank for Agricultural and Rural Development	Cr. 11,61,83.43	7,54,35.91	1,78,02.73	Cr. 17,38,16.61	(+)50	87,36.54
106 Compensation and Other Bonds	Cr. 7.54	---	---	Cr. 7.54	---	---
111 Special Securities issued to National Small Savings Fund of the Central Government	Cr. 99,59,73.01	---	6,30,18.50	Cr. 93,29,54.51	(-)6	9,52,21.84
<b>Total - Internal Debt of the State Government</b>	<b>Cr. 2,47,99,19.41</b>	<b>38,44,35.91</b>	<b>19,06,89.76</b>	<b>Cr. 2,67,36,65.56</b>	<b>(+)8</b>	<b>21,69,36.98</b>
<b>6004 Loans and Advances from the Central Government</b>						
01 Non-Plan Loans	Cr. 87,38.09	---	---	Cr. 87,38.09	---	---
<b>Total - 01 Non-Plan Loans</b>	<b>Cr. 87,38.09</b>	<b>---</b>	<b>---</b>	<b>Cr. 87,38.09</b>	<b>---</b>	<b>---</b>

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**17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES**


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**(a) Statement of Public Debt and other obligations**

Description of Loans		Balance on 1st April 2016	Additions During the year (In lakh of ₹)	Discharges during the year		Balance on 31st March 2017	Per Cent of Net Increase(+)/ Decrease (-)	Interest Paid
<b>6004 Loans and Advances from the Central Government – Concl'd.</b>								
02 Loans for State/Union Territory Plan Schemes	Cr.	13,58,88.58	57,35.64	1,35,73.32	Cr.	12,80,50.90	(-)6	1,05,63.10
<b>Total - 02 Loans for State/Union Territory Plan Schemes</b>	<b>Cr.</b>	<b>13,58,88.58</b>	<b>57,35.64</b>	<b>1,35,73.32</b>	<b>Cr.</b>	<b>12,80,50.90</b>	<b>(-)6</b>	<b>1,05,63,10</b>
03 Loans for Central Plan Schemes	Cr.	7.73	---	---	Cr.	7.73	---	---
<b>Total - 03 Loans for Central Plan Schemes</b>	<b>Cr</b>	<b>7.73</b>	<b>---</b>	<b>---</b>	<b>Cr</b>	<b>7.73</b>	<b>---</b>	<b>---</b>
05 Loans for Special Schemes	Cr.	61,56.59	---	---	Cr.	61,56.59	---	---
<b>Total - 05 Loans for Special Schemes</b>	<b>Cr.</b>	<b>61,56.59</b>	<b>---</b>	<b>---</b>	<b>Cr.</b>	<b>61,56.59</b>	<b>---</b>	<b>---</b>
07 Pre-1984-85 Loans	Cr.	24.51	---	---	Cr.	24.51	---	---
<b>Total - 07 Pre-1984-85 Loans</b>	<b>Cr.</b>	<b>24.51</b>	<b>---</b>	<b>---</b>	<b>Cr.</b>	<b>24.51</b>	<b>---</b>	<b>---</b>
<b>Total - Loans and Advances from the Central Government</b>	<b>Cr.</b>	<b>15,08,15.50</b>	<b>57,35.64</b>	<b>1,35,73.32</b>	<b>Cr.</b>	<b>14,29,77.82</b>	<b>(-)5</b>	<b>1,05,63.10</b>
<b>Total - E. PUBLIC DEBT</b>	<b>Cr.</b>	<b>2,63,07,34.91</b>	<b>39,01,71.55</b>	<b>20,42,63.08</b>	<b>Cr.</b>	<b>2,81,66,43.38</b>	<b>(+)7</b>	<b>22,75,00.00</b>

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**17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES**


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**(a) Statement of Public Debt and other obligations**

Description of Loans		Balance on 1st April 2016	Additions during the year (In lakh of ₹)	Discharges during the year		Balance on 31st March 2017	Per Cent of Net Increase(+)/ Decrease (-)	Interest Paid
<b>I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.</b>								
<b>(b) Provident Funds</b>								
8009 State Provident Funds	Cr.	91,26,40.77	16,38,95.75	8,18,23.13	Cr.	99,47,13.39	(+)9	6,80,29.00
<b>(c) Other Accounts</b>								
8010 Trusts and Endowments	Cr.	0.69	---	---	Cr.	0.69	---	---
8011 Insurance and Pension Funds	Cr.	2,56,45.99	1,08,77.86	1,33,04.67	Cr.	2,32,19.18	(-)9	5,52.97
<b>Total - I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.</b>	<b>Cr.</b>	<b>93,82,87.45</b>	<b>17,47,73.61</b>	<b>9,51,27.80</b>	<b>Cr.</b>	<b>1,01,79,33.26</b>	<b>(+)8</b>	<b>6,85,81.97</b>
<b>J. RESERVE FUND</b>								
<b>(a) Reserve Funds bearing Interest</b>								
8121 General and Other Reserve Funds	Cr.	15,50,12.52	12,40,52.00	---	Cr.	27,90,64.52	(+)80	---
<b>(b) Reserve Funds not bearing Interest</b>								
8222 Sinking Funds	Cr.	7,23.27	4,11,42.44	4,11,42.44	Cr.	7,23.27	---	---
8225 Roads and Bridges Fund	Cr.	1,22.63	---	---	Cr.	1,22.63	---	---
8226 Depreciation/Renewal Reserve Fund	Cr.	11.84	---	---	Cr.	11.84	---	---
8229 Development and Welfare Funds	Cr.	3,02.67	---	---	Cr.	3,02.67	---	---
8235 General and Other Reserve Funds	Cr.	2,85.51	6,07.36	6,07.36	Cr.	2,85.51	---	---
<b>Total - J. RESERVE FUND</b>	<b>Cr.</b>	<b>15,64,58.44</b>	<b>16,58,01.80</b>	<b>4,17,49.80</b>	<b>Cr.</b>	<b>28,05,10.44</b>	<b>(+)80</b>	<b>---</b>
<b>K. DEPOSIT AND ADVANCES</b>								
<b>(a) Deposits bearing Interest</b>								
8336 Civil Deposits	Cr.	74.64	---	---	Cr.	74.64	---	---
8338 Deposits of Local Funds	Cr.	1.07	---	---	Cr.	1.07	---	---

# 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

## (a) Statement of Public Debt and other obligations

Description of Loans		Balance on 1st April 2016	Additions during the year (In lakh of ₹)	Discharges during the year		Balance on 31st March 2017	Per Cent of Net Increase(+)/ Decrease (-)	Interest Paid
8342 Other Deposits	Cr.	2,20,66.33(a)	7,12,12.78	6,22,75.23	Cr.	3,10,03.88	(+)41	---
<b>(b) Deposits not bearing Interest</b>								
8443 Civil Deposits	Cr.	15,65,90.09(a)	55,14,15.94	45,73,62.26	Cr.	25,06,43.77	(+)60	---
8448 Deposits of Local Funds	Cr.	10,27.52	---	---	Cr.	10,27.52	---	---
8449 Other Deposits	Cr.	2,19.20	---	---	Cr.	2,19.20	---	---
<b>Total - K. DEPOSIT AND ADVANCES</b>	<b>Cr.</b>	<b>17,99,78.85</b>	<b>62,26,28.72</b>	<b>51,96,37.49</b>	<b>Cr.</b>	<b>28,29,70.08</b>	<b>(+)57</b>	<b>---</b>
<b>Grand Total</b>	<b>Cr.</b>	<b>3,90,54,59.73</b>	<b>1,35,33,75.68</b>	<b>86,07,78.18</b>	<b>Cr.</b>	<b>4,39,80,57.23</b>	<b>(+)13</b>	<b>29,60,81.97</b>

(a) Opening Balance differs from last years' Closing Balance due to rounding off.

## ANNEXURE TO STATEMENT NO. 17

Description of debt	Balance on 1st April 2016	Additions During the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2017
<b>E. PUBLIC DEBT</b>				
<b>6003 Internal Debt of the State Government</b>				
101 Market Loans				
Market Loan bearing Interest				
7.95% Assam State Development Loan, 2016	2,62,63.00	(-) 2,62,63.00*	---	---
8.20 % Assam State Development Loan, 2017	3,28,69.50	(-)2,12,56.50*	---	1,16,13.00
7.89% Assam State Development Loan, 2016	1,66,45.50	(-) 1,66,45.50*	---	---
8.43% Assam Loan, 2019	5,95,64.00	---	---	5,95,64.00
8.89% Assam Loan, 2019	19,10,00.00	---	---	19,10,00.00
7.97% Assam Loan, 2018	2,46,00.00	---	---	2,46,00.00
8.40% Assam Loan, 2017	2,00,00.00	---	---	2,00,00.00
5.90 % Assam State Development Loan, 2017	2,05,40.00	(-) 2,05,40.00*	---	---

\* Minus figure during the year is due to transfer of balances from Market Loan bearing interest to Market Loan not bearing interest on maturity of the loan for repayment.

## ANNEXURE TO STATEMENT NO. 17

Description of debt	Balance on 1st April 2016	Additions During the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2017
<b>E. PUBLIC DEBT</b>				
<b>6003 Internal Debt of the State Government – Contd.</b>				
7.22 % Assam State Development Loan, 2026	---	6,77,21.00	---	6,77,21.00
7.42 % Assam State Development Loan, 2026	---	5,00,00.00	---	5,00,00.00
7.17 % Assam State Development Loan, 2017	33,61.20	(-) 33,61.20*	---	---
6.97 % Assam State Development Loan, 2026	---	4,12,79.00	---	4,12,79.00
7.10 % Assam State Development Loan, 2026	---	10,00,00.00	---	10,00,00.00
7.23 % Assam State Development Loan, 2026	---	5,00,00.00	---	5,00,00.00
8.55 % Assam Loan, 2026	9,00,00.00	---	---	9,00,00.00
8.63% Assam State Development Loan, 2026	3,50,00.00	---	---	3,50,00.00
8.11% Assam State Development Loan, 2016	2,15,00.00	(-) 2,15,00.00*	---	---
8.52% Assam Loan, 2017	4,01,00.00	---	---	4,01,00.00
8.40% Assam Loan, 2020	9,62,51.00	---	---	9,62,51.00
8.53% Assam Loan, 2020	9,47,25.00	---	---	9,47,25.00
8.48% Assam Loan, 2021	8,00,00.00	---	---	8,00,00.00

\* Minus figure during the year is due to transfer of balances from Market Loan bearing interest to Market Loan not bearing interest on maturity of the loan for repayment.



ANNEXURE TO STATEMENT NO. 17				
Description of debt	Balance on 1st April 2016	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2017
<b>E. PUBLIC DEBT</b>				
<b>6003 Internal Debt of the State Government – Contd.</b>				
8.95% Assam Loan, 2022	3,00,00.00	---	---	3,00,00.00
8.12% Assam State Development Loan, 2025	15,00,00.00	---	---	15,00,00.00
8.07% Assam State Development Loan, 2025	10,00,00.00	---	---	10,00,00.00
8.06% Assam State Development Loan, 2025	9,50,00.00	---	---	9,50,00.00
8.43% Assam Loan, 2026	9,50,00.00	---	---	9,50,00.00
8.84% Assam Loan, 2024	4,50,00.00	---	---	4,50,00.00
<b>Total - Market Loan bearing Interest</b>	<b>1,36,74,19.20</b>	<b>19,94,33.80</b>	<b>---</b>	<b>1,56,68,53.00</b>
Market Loan not bearing Interest				
13.00 % Assam Loan, 2007	0.45	---	---	0.45
12.50% Assam Loan, 2004	0.20	---	---	0.20
7.50 % Assam Loan, 1997	0.32	---	---	0.32
5.90 % Assam State Development Loan, 2017	---	2,05,40.00	2,05,40.00	---
8.20 % Assam State Development Loan, 2017	---	2,12,56.50	2,12,56.50	---
7.17 % Assam State Development Loan, 2017		33,61.20	33,61.20	---

ANNEXURE TO STATEMENT NO. 17				
Description of debt	Balance on 1st April 2016	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2017
<b>E. PUBLIC DEBT</b>				
<b>6003 Internal Debt of the State Government – Concl'd.</b>				
7.95 % Assam State Development Loan, 2016	---	2,62,63.00	2,62,63.00	---
7.89 % Assam State Development Loan, 2016	---	1,66,45.50	1,66,45.50	---
7.75 % Assam State Development Loan, 2016	---	2,15,00.00	2,15,00.00	---
<b>Total - Market Loan not bearing Interest</b>	<b>0.97</b>	<b>10,95,66.20</b>	<b>10,95,66.20</b>	<b>0.97</b>
103 Loans from Life Insurance Corporation of India	8.90	---	3.51	5.39
104 Loans from General Insurance Corporation of India	3,26.36	---	2,98.82	27.54
105 Loans from the National Bank for Agricultural and Rural Development	11,61,83.43	7,54,35.91	1,78,02.73	17,38,16.61
106 Compensation and Other Bonds	7.54	---	---	7.54
111 Special Securities issued to National Small Savings Fund of the Central Government	99,59,73.01	---	6,30,18.50	93,29,54.51
<b>Total - Internal Debt of the State Government</b>	<b>2,47,99,19.41</b>	<b>38,44,35.91</b>	<b>19,06,89.76</b>	<b>2,67,36,65.56</b>

ANNEXURE TO STATEMENT NO. 17				
Description of debt	Balance on 1st April 2016	Additions During the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2017
<b>E. PUBLIC DEBT</b>				
<b>6004 Loans and Advances from the Central</b>				
<b>01 Non-Plan Loans</b>				
201 House Building Advances	1,84.73	---	---	1,84.73
800 Other Loans				
Rehabilitation of Displaced Person from East Pakistan	15.80	---	---	15.80
Modernisation of Police Force	67,40.21	---	---	67,40.21
Assistance to Assam Co-operative Jute Mills	1,29.01	---	---	1,29.01
Development of Border Areas	5.38	---	---	5.38
Raising of two Indian Reserve Battalions	75.00	---	---	75.00
National Scholarships	6.18	---	---	6.18
Special Assistance for Flood Protection / antierosion	9,21.78	---	---	9,21.78
Short term loan for Agriculture	6,60.00	---	---	6,60.00

ANNEXURE TO STATEMENT NO. 17				
Description of debt	Balance on 1st April 2016	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2017
<b>E. PUBLIC DEBT</b>				
<b>6004 Loans and Advances from the Central - Contd.</b>				
<b>01 Non-Plan Loans – Concltd.</b>				
<b>Total - 01 Non-Plan Loans</b>	<b>87,38.09</b>	<b>---</b>	<b>---</b>	<b>87,38.09</b>
<b>02 Loans for State/Union Territory Plan Schemes</b>				
101 Block Loans	5,15,60.70	57,35.64	30,32.33	5,42,64.01
105 State Plan Loans Consolidated in Terms of Recommendation of 12th Finance Commission	8,43,27.88	---	1,05,40.99	7,37,86.89
<b>Total - 02 Loans for State/Union Territory Plan Schemes</b>	<b>13,58,88.58</b>	<b>57,35.64</b>	<b>1,35,73.32</b>	<b>12,80,50.90</b>
<b>03 Loans for Central Plan Schemes</b>				
800 Other Loans				
Development of Border Areas - Issue of Identity Cards	7.73	---	---	7.73
<b>Total - 03 Loans for Central Plan Schemes</b>	<b>7.73</b>	<b>---</b>	<b>---</b>	<b>7.73</b>

ANNEXURE TO STATEMENT NO. 17				
Description of debt	Balance on 1st April 2016	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2017
<b>E. PUBLIC DEBT</b>				
<b>6004 Loans and Advances from the Central Government – Concltd.</b>				
<b>05 Loans for Special Schemes</b>				
101 Schemes of North Eastern Council	61,56.59	---	---	61,56.59
<b>Total - 05 Loans for Special Schemes</b>	<b>61,56.59</b>	<b>---</b>	<b>---</b>	<b>61,56.59</b>
<b>07 Pre-1984-85 Loans</b>				
102 National Loan Scholarship Scheme	24.51	---	---	24.51
<b>Total - 07 Pre-1984-85 Loans</b>	<b>24.51</b>	<b>---</b>	<b>---</b>	<b>24.51</b>
<b>Total - Loans and Advances from the Central Government</b>	<b>15,08,15.50</b>	<b>57,35.64</b>	<b>1,35,73.32</b>	<b>14,29,77.82</b>
<b>Total - E. PUBLIC DEBT</b>	<b>2,63,07,34.91</b>	<b>39,01,71.55</b>	<b>20,42,63.08</b>	<b>2,81,66,43.38</b>

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**17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES**


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**(b) Maturity Profile**  
**(i) Maturity Profile of Internal Debt**

**( In lakh of ₹ )**

Year	Description of Market loans	Loans from			Compensation and other bonds	Special Securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from Other Institutions	Total
	Assam State Development Loan	LIC	GIC	NABARD					
1	2	3	4	5	6	7	8	9	10
Up to 2016-17	0.97	---	---	---	7.54	---	---	---	8.51
2017-18	7,17,13.00	---	---	---	---	5,99,23.40			13,16,36.40
2018-19	2,46,00.00	---	---	---	---	6,43,25.80			8,89,25.80
2019-20	25,05,64.00	---	---	---	---	6,88,72.91	---	---	31,94,36.91
2020-21	19,09,76.00	---	---	---	---	6,88,72.75	---	---	25,98,48.75
2021-22	8,00,00.00	---	---	---	---	7,54,96.40	---	---	15,54,96.40
2022-23	3,00,00.00	---	---	---	---	7,54,96.40	---	---	10,54,96.40
2023-24	---	---	---	---	---	7,54,96.40	---	---	7,54,96.40
2024-25	29,50,00.00	---	---	---	---	7,54,96.40	---	---	37,04,96.40
2025-26	31,50,00.00	---	---	---	---	7,39,95.05	---	---	38,89,95.05
2026-27	30,90,00.00	---	---	---	---	3,91,11.45	---	---	34,81,11.45
2027-28	---	---	---	---	---	3,71,68.85	---	---	3,71,68.85
2028-29	---	---	---	---	---	3,34,59.60	---	---	3,34,59.60
2029-30	---	---	---	---	---	2,74,78.10	---	---	2,74,78.10
2030-31	---	---	---	---	---	2,33,10.05	---	---	2,33,10.05
2031-32	---	---	---	---	---	2,01,64.60	---	---	2,01,64.60
2032-33	---	---	---	---	---	1,95,27.35	---	---	1,95,27.35
2033-34	---	---	---	---	---	1,91,68.30	---	---	1,91,68.30
2034-35	---	---	---	---	---	1,85,91.30	---	---	1,85,91.30
2035-36	---	---	---	---	---	1,77,77.90	---	---	1,77,77.90
2036-37	---	---	---	---	---	1,24,77.90	---	---	1,24,77.90
2037-38	---	---	---	---	---	89,49.35	---	---	89,49.35
2038-39	---	---	---	---	---	45,46.95	---	---	45,46.95
2039-40	---	---	---	---	---	1,32,47.30			1,32,47.30
Information not available with AG (A&E)	---	5.39	27.53	17,38,16.61	---	---	---	---	17,38,49.53
<b>TOTAL</b>	<b>1,56,68,53.97</b>	<b>5.39</b>	<b>27.53</b>	<b>17,38,16.61</b>	<b>7.54</b>	<b>93,29,54.51</b>	<b>---</b>	<b>---</b>	<b>2,67,36,65.55</b>

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**17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES**


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**(ii) Maturity Profile of Loans and Advances from the Central Government**
**( In lakh of ₹ )**

Year	Non-Plan loans	Loans for State/Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Loans for Special Schemes	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7	8
Upto 2016-17	62,30.07	---	7.73	---	4421.84	24.51	1,06,84.15
2017-18	2,55.44	1,43,17.10	---	---	2,67.36	---	1,48,39.90
2018-19	2,45.78	1,45,19.43	---	---	2,65.27	---	1,50,30.48
2019-20	2,42.02	1,46,61.53	---	---	2,57.36	---	1,51,60.91
2020-21	2,37.47	1,48,86.90	---	---	2,47.80	---	1,53,72.17
2021-22	2,31.05	1,48,86.90	---	---	2,33.39	---	1,53,51.34
2022-23	2,26.05	1,48,86.90	---	---	2,20.28	---	1,53,33.23
2023-24	2,20.55	1,48,86.90	---	---	1,66.60	---	1,52,74.05
2024-25	2,19.59	43,58.55	---	---	76.69	---	46,54.83
2025-26	2,16.44	29,95.86	---	---	---	---	32,12.30
2026-27	1,99.71	28,05.19	---	---	---	---	30,04.90
2027-28	1,20.44	31,65.67	---	---	---	---	32,86.11
2028-29	42.24	22,70.83	---	---	---	---	23,13.07
2029-30	8.49	1891.38	---	---	---	---	18,99.87
2030-31	8.49	16,58.48	---	---	---	---	16,66.97
2031-32	8.49	15,73.67	---	---	---	---	15,82.16
2032-33	8.49	13,68.33	---	---	---	---	13,76.82
2033-34	4.32	11,36.76	---	---	---	---	11,41.08
2034-35	4.32	8,53.20	---	---	---	---	8,57.52
2035-36	4.32	5,63.52	---	---	---	---	5,67.84
2036-37	4.32	3,63.80	---	---	---	---	3,68.12
<b>TOTAL</b>	<b>87,38.09</b>	<b>12,80,50.90</b>	<b>7.73</b>	<b>...</b>	<b>61,56.59</b>	<b>24.51</b>	<b>14,29,77.82</b>

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**17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES**


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**( c ) Interest Rate Profile of Outstanding Loans****(i) Internal Debt of the State Government****( In lakh of ₹ )**

Rate of Interest (Percent)	Amount outstanding as on 31 March 2017								Share in total
	Market Loans bearing interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Govt.	LIC	GIC	NABARD	Others	Total	
1	2	3	4	5	6	7	8	9	10
2.00 to 2.99	---	7.54	---	---	---	---	---	7.54	---
3.00 to 3.99	---	---	---	---	---	---	---	---	---
4.00 to 4.99	---	---	---	---	---	---	---	---	---
5.00 to 5.99	---	---	---	---	---	---	---	---	---
6.00 to 6.99	4,12,79.00	---	---	---	---	---	---	4,12,79.00	1.54
7.00 to 7.99	29,23,21.00	---	---	---	---	---	---	29,23,21.00	10.94
8.00 to 8.99	1,23,32,53.00	---	---	---	---	---	---	1,23,32,53.00	46.12
9.00 to 9.99	---	---	36,16,49.53	---	---	---	---	36,16,49.53	13.52
10.00 to 10.99	---	---	57,13,04.98	---	---	---	---	57,13,04.98	21.37
11.00 to 11.99	---	---	---	---	---	---	---	---	---
12.00 to 12.99	---	---	---	---	---	---	---	---	---
13.00 to 13.99	---	---	---	---	---	---	---	---	---
14.00 to 14.99	---	---	---	---	---	---	---	---	---
Information not available with AG (A&E)	---	---	---	5.39	27.53	17,38,16.61	---	17,38,49.53	6.51
<b>Total</b>	<b>1,56,68,53.00</b>	<b>7.54</b>	<b>93,29,54.51</b>	<b>5.39</b>	<b>27.53</b>	<b>17,38,16.61</b>	<b>---</b>	<b>2,67,36,64.58</b>	<b>100</b>

\* It excludes ₹ 0.97 lakh pertaining to “Market Loan not bearing interest”.



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**17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES**


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**(ii) Loans from the Central Government****( In lakh of ₹ )**

<b>Rate of Interest (Per Cent)</b>	<b>Amount outstanding as on 31 March 2017</b>	<b>Share in total</b>
	<b>Loans from the Central Government</b>	
5.00 to 5.99	---	---
6.00 to 6.99	6,77.60	0.47
7.00 to 7.99	6,86,52.54	48.01
8.00 to 8.99	2,25.98	0.16
9.00 to 9.99	6,67,31.14	46.68
10.00 to 10.99	20,16.45	1.41
11.00 to 11.99	10,85.94	0.76
12.00 to 12.99	21,57.49	1.50
13.00 to 13.99	2,11.02	0.15
14.00 to 14.99	---	---
15.00 to 15.99	---	---
Interest free	12,19.66	0.86
<b>Total</b>	<b>14,29,77.82</b>	<b>100</b>

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2016	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2017 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (6-2)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES</b>							
<b>1. Loans for Social Service</b>							
<b>(a) Education, Sports, Art &amp; Culture</b>							
<b>6202 Loans for Education, Sports, Art and Culture</b>							
01 General Education							
202 Secondary Education	1.55	---	---	---	1.55	---	
203 University and Higher Education	3.42	---	---	---	3.42	---	
600 General	48.10	---	---	---	48.10	---	
<b>Total - 01 General Education</b>	<b>53.07</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>53.07</b>	<b>---</b>	
<b>Total - Loans for Education, Sports, Art and Culture</b>	<b>53.07</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>53.07</b>	<b>---</b>	
<b>Total - (a) Education, Sports, Art &amp; Culture</b>	<b>53.07</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>53.07</b>	<b>---</b>	
<b>(b) Health and Family Welfare</b>							
<b>6210 Loans for Medical and Public Health</b>							
04 Public Health							
800 Other Loans	40.38	---	---	---	40.38	---	
<b>Total - 04 Public Health</b>	<b>40.38</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>40.38</b>	<b>---</b>	
<b>Total - Loans for Medical and Public Health</b>	<b>40.38</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>40.38</b>	<b>---</b>	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2016	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2017 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (6-2)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Contd.</b>							
<b>(b) Health and Family Welfare – Concltd.</b>							
<b>Total - (b) Health and Family Welfare</b>	<b>40.38</b>	---	---	---	<b>40.38</b>	---	
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>							
<b>6215 Loans for Water Supply and Sanitation</b>							
01 Water Supply							
101 Urban Water Supply Programmes	19,41.49	---	---	---	19,41.49	---	
102 Rural Water Supply Programmes-Rural Piped Water Supply Programmes	3.53	---	---	---	3.53	---	
191 Loans to Local Bodies, Municipalities etc.	3,85.94	---	---	---	3,85.94	---	
<b>Total - 01 Water Supply</b>	<b>23,30.96</b>	---	---	---	<b>23,30.96</b>	---	
02 Sewerage and Sanitation							
107 Sewerage & Service	39.00	---	---	---	39.00	---	
191 Loans to Local Bodies, Municipalities etc.	3,54.50	---	---	---	3,54.50	---	
800 Other Loans	1,25.56	---	---	---	1,25.56	---	
<b>Total - 02 Sewerage and Sanitation</b>	<b>5,19.06</b>	---	---	---	<b>5,19.06</b>	---	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2016	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2017 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (6-2)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Contd.</b>							
<b>(c) Water Supply, Sanitation, Housing and Urban Development – Contd.</b>							
<b>6215 Loans for Water Supply and Sanitation – Concltd.</b>							
<b>Total - Loans for Water Supply and Sanitation</b>	<b>28,50.02</b>	---	---	---	<b>28,50.02</b>	---	
<b>6216 Loans for Housing</b>							
02 Urban Housing							
201 Loans to Housing Boards	2,58.70	---	---	---	2,58.70	---	
800 Other Loans	6,04.35	---	---	---	6,04.35	---	
<b>Total - 02 Urban Housing</b>	<b>8,63.05</b>	---	---	---	<b>8,63.05</b>	---	
03 Rural Housing							
201 Loans to Housing Boards	3.10	---	---	---	3.10	---	
796 Tribal Areas Sub-Plan	57.30	---	---	---	57.30	---	
800 Other Loans	3,95.26	---	---	---	3,95.26	---	
<b>Total - 03 Rural Housing</b>	<b>4,55.66</b>	---	---	---	<b>4,55.66</b>	---	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2016	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2017 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (6-2)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Contd.</b>							
<b>(c) Water Supply, Sanitation, Housing and Urban Development – Contd.</b>							
<b>6216 Loans for Housing – Concltd.</b>							
80 General							
201 Loans to Housing Boards	6,05.69	15.68	---	---	6,21.37	(+)15.68	
796 Tribal Areas Sub-Plan	2,97.62	---	---	---	2,97.62	---	
800 Other Loans	6,93.91	---	---	---	6,93.91	---	
<b>Total - 80 General</b>	<b>15,97.22</b>	<b>15.68</b>	<b>---</b>	<b>---</b>	<b>16,12.90</b>	<b>(+)15.68</b>	
<b>Total - Loans for Housing</b>	<b>29,15.93</b>	<b>15.68 (15.68)</b>	<b>---</b>	<b>---</b>	<b>29,31.61 (a)</b>	<b>(+)15.68</b>	
<b>6217 Loans for Urban Development</b>							
01 State Capital Development							
191 Loans to Local Bodies, Corporations etc.	12.85	---	---	---	12.85	---	
<b>Total - 01 State Capital Development</b>	<b>12.85</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>12.85</b>	<b>---</b>	
03 Integrated Development of Small and Medium Towns							
191 Loans to Local Bodies, Corporations etc.	5,77.02	---	---	---	5,77.02	---	
800 Other Loans	28,80.61	---	---	---	28,80.61	---	
<b>Total - 03 Integrated Development of Small and Medium Towns</b>	<b>34,57.63</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>34,57.63</b>	<b>---</b>	

(a) It includes ₹ 15.68 lakh cleared from Objection Book Suspense pertaining to earlier years.

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2016	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2017 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (6-2)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Contd.</b>							
<b>(c) Water Supply, Sanitation, Housing and Urban Development – Concltd.</b>							
<b>6217 Loans for Urban Development – Concltd.</b>							
60 Other Urban Development Schemes							
191 Loans to Local Bodies, Corporations etc.	30,09.76	---	---	---	30,09.76	---	
800 Other Loans	1,78,04.36	34,67.77	---	---	2,12,72.13	(+)34,67.77	
<b>Total - 60 Other Urban Development Schemes</b>	<b>2,08,14.12</b>	<b>34,67.77</b>	<b>---</b>	<b>---</b>	<b>2,42,81.89</b>	<b>(+)34,67.77</b>	
<b>Total - Loans for Urban Development</b>	<b>2,42,84.60</b>	<b>34,67.77</b>	<b>---</b>	<b>---</b>	<b>2,77,52.37</b>	<b>(+)34,67.77</b>	
		<b>(34,67.77)</b>					
<b>Total - (c) Water Supply, Sanitation, Housing</b>	<b>3,00,50.55</b>	<b>34,83.45</b>	<b>---</b>	<b>---</b>	<b>3,35,34.00</b>	<b>(+)34,83.45</b>	
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>							
<b>6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>							
01 Welfare of Scheduled Castes							
800 Other Loans	55.09	---	---	---	55.09	---	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2016	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2017 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (6-2)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Contd.</b>							
(e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-Contd.							
<b>6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes,         Other Backward Classes and Minorities – Concltd.</b>							
<b>Total - 01 Welfare of Scheduled Castes, _____         Scheduled Tribes &amp; Other Backward         Class</b>	<b>55.09</b>	---	---	---	<b>55.09</b>	---	
02 Welfare of Scheduled Tribes							
190 Loans to Public Sector and Other Undertakings	8,83.08	53.00	---	---	9,36.08	---	
800 Other Loans	94.10	---	---	---	94.10	---	
<b>Total - 02 Welfare of Scheduled Tribes</b>	<b>9,77.18</b>	<b>53.00</b>	---	---	<b>10,30.18</b>	---	
03 Welfare of Backward Classes							
190 Loans to Public Sector and Other Undertakings	72.00	---	---	---	72.00	---	
<b>Total - 03 Welfare of Backward Classes</b>	<b>72.00</b>	---	---	---	<b>72.00</b>	---	
<b>Total - Loans for Welfare of         Scheduled Castes, Scheduled         Tribes, Other Backward         Classes and Minorities</b>	<b>11,04.27</b>	<b>53.00</b>	---	---	<b>11,57.27 (a)</b>	---	

(a) It includes ₹ 10.00 lakh cleared from Objection Book Suspense pertaining to earlier years.

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2016	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2017 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (6-2)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Contd.</b>							
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes – Concl'd.</b>							
<b>Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>	<b>11,04.27</b>	<b>53.00</b>	<b>---</b>	<b>---</b>	<b>11,57.27</b>	<b>(+)53.00</b>	
<b>(g) Social Welfare &amp; Nutrition</b>							
<b>6235 Loans for Social Security and Welfare</b>							
01 Rehabilitation							
103 Displaced Persons from Former East Pakistan	19.77	---	---	---	19.77	---	
200 Other Relief measures	54.82	---	---	---	54.82	---	
202 Other Rehabilitation Schemes	12,94.91	---	---	---	12,94.91	---	
800 Other Loans	34.52	---	---	---	34.52	---	
<b>Total - 01 Rehabilitation</b>	<b>14,04.02</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>14,04.02</b>	<b>---</b>	
60 Other Social Security and Welfare Programmes							
200 Other Programmes	18.87	---	---	---	18.87	---	
800 Other Loans	2,08.48	---	---	---	2,08.48	---	



**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2016	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2017 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (6-2)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Concl'd.</b>							
<b>(g) Social Welfare &amp; Nutrition – Concl'd.</b>							
<b>6235 Loans for Social Security and Welfare – Concl'd.</b>							
<b>Total - 60 Other Social Security and Welfare Programmes</b>	<b>2,27.35</b>	---	---	---	<b>2,27.35</b>	---	
<b>Total - Loans for Social Security and Welfare</b>	<b>16,31.37</b>	---	---	---	<b>16,31.37</b>	---	
<b>6245 Loans for Relief on account of Natural Calamities</b>							
02 Floods Cyclones							
101 Gratuitous Relief	3,43.21	---	---	---	3,43.21	---	
<b>Total - 02 Floods Cyclones</b>	<b>3,43.21</b>	---	---	---	<b>3,43.21</b>	---	
<b>Total - Loans for Relief on account of Natural Calamities</b>	<b>3,43.21</b>	---	---	---	<b>3,43.21</b>	---	
<b>Total - (g) Social Welfare &amp; Nutrition</b>	<b>19,74.58</b>	---	---	---	<b>19,74.58</b>	---	
<b>Total - 1. Loans for Social Service</b>	<b>3,32,22.85</b>	<b>35,36.45</b>	---	---	<b>3,67,59.30</b>	<b>(+)35,36.45</b>	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2016	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2017 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (6-2)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services</b>							
<b>(a) Agriculture and Allied Activities</b>							
<b>6401 Loans for Crop Husbandry</b>							
103 Seeds	20,36.40	---	---	---	20,36.40	---	
104 Agricultural Farms	9.84	---	---	---	9.84	---	
105 Manures and Fertilisers	69.57	---	---	---	69.57	---	
107 Plant Protection	1.50	---	---	---	1.50	---	
113 Agricultural Engineering	2,78.00	---	---	---	2,78.00	---	
119 Horticulture and Vegetable Crops	0.74	---	---	---	0.74	---	
190 Loans to Public Sector and Other Undertakings	10,16.75	---	---	---	10,16.75	---	
195 Loans to Farming Co-operatives	21.62	---	---	---	21.62	---	
800 Other loans	0.50	---	---	---	0.50	---	
<b>Total - Loans for Crop Husbandry</b>	<b>34,34.92</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>34,34.92</b>	<b>---</b>	
<b>6402 Loans for Soil and Water Conservation</b>							
800 Other Loans	1,19.89	---	---	---	1,19.89	---	
<b>Total - Loans for Soil and Water Conservation</b>	<b>1,19.89</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,19.89</b>	<b>---</b>	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2016	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2017 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (6-2)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(a) Agriculture and Allied Activities – Contd.</b>							
<b>6403 Loans for Animal Husbandry</b>							
103 Poultry Development	13.02	---	---	---	13.02	---	
106 Other Live Stock Development	2.21	---	---	---	2.21	---	
190 Loans to Public Sector and Other Undertakings	25.00	---	---	---	25.00	---	
796 Tribal Areas Sub-Plan	1.61	---	---	---	1.61	---	
<b>Total - Loans for Animal Husbandry</b>	<b>41.84</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>41.84</b>	<b>---</b>	
<b>6404 Loans for Dairy Development</b>							
102 Dairy Development Projects	1,03.88	---	---	---	1,03.88	---	
190 Loans to Public Sector and Other Undertakings	7,18.83	---	---	---	7,18.83	---	
796 Tribal Areas Sub-Plan	38.99	---	---	---	38.99	---	
800 Other loans	96.04	---	---	---	96.04	---	
<b>Total - Loans for Dairy Development</b>	<b>9,57.74</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>9,57.74</b>	<b>---</b>	
<b>6405 Loans for Fisheries</b>							
800 Other Loans	1,64.33	---	---	---	1,64.33	---	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2016	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2017 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (6-2)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(a) Agriculture and Allied Activities – Contd.</b>							
<b>6405 Loans for Fisheries – Concl'd.</b>							
<b>Total - Loans for Fisheries</b>	<b>1,64.33</b>	---	---	---	<b>1,64.33</b>	---	
<b>6406 Loans for Forestry and Wild Life</b>							
103 Environmental Forestry and Wild Life	9.97	---	---	---	9.97	---	
<b>Total - Loans for Forestry and Wild Life</b>	<b>9.97</b>	---	---	---	<b>9.97</b>	---	
<b>6407 Loans for Plantations</b>							
01 Tea							
800 Other Loans	50.00	---	---	---	50.00	---	
<b>Total - 01 Tea</b>	<b>50.00</b>	---	---	---	<b>50.00</b>	---	
<b>Total - Loans for Plantations</b>	<b>50.00</b>	---	---	---	<b>50.00</b>	---	
<b>6408 Loans for Food Storage and Warehousing</b>							
01 Food							
101 Procurement and Supply	1,86.45	---	---	---	1,86.45	---	
103 Food Processing	2.50	---	---	---	2.50	---	
800 Other loans	6.80	---	---	---	6.80	---	
<b>Total - 01 Food</b>	<b>1,95.75</b>	---	---	---	<b>1,95.75</b>	---	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2016	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2017 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (6-2)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(a) Agriculture and Allied Activities – Contd.</b>							
<b>6408 Loans for Food Storage and Warehousing – Concltd.</b>							
02 Storage and Warehousing							
190 Loans to Public Sector and Other Undertakings	2,66.67	---	---	---	2,66.67	---	
195 Loans to Co-operatives	8,77.86	---	---	---	8,77.86	---	
800 Other Loans	2,32.44	---	---	---	2,32.44	---	
<b>Total - 02 Storage and Warehousing</b>	<b>13,76.97</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>13,76.97</b>	<b>---</b>	
<b>Total - Loans for Food Storage and Warehousing</b>	<b>15,72.72</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>15,72.72</b>	<b>---</b>	
<b>6416 Loans for Agricultural Financial Institutions</b>							
190 Loans to Public Sector and Other Undertakings	1,67.33	---	---	---	1,67.33	---	
<b>Total - Loans for Agricultural Financial Institutions</b>	<b>1,67.33</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,67.33</b>	<b>---</b>	
<b>6425 Loans for Co-operation</b>							
106 Loans to Multipurpose Rural Co-operatives	20,17.88	---	---	---	20,17.88	---	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2016	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2017 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (6-2)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(a) Agriculture and Allied Activities – Concltd.</b>							
<b>6425 Loans for Co-Operation – Concltd.</b>							
107 Loans to Credit Co-Operatives	1,12.12	---	2.34	---	1,09.77	(-)2.34	
108 Loans to Other Co-Operatives	7,73.10	---	29.74	---	7,43.36	(-)27.94	
190 Loans to Public Sector and Other Undertakings	21,07.79	---	---	---	21,07.79	---	
195 Godown Loan to Co-Operative Society	0.65	---	---	---	0.65	---	
789 Scheduled Castes Component Plan	29.60	---	---	---	29.60	---	
796 Tribal Areas Sub-Plan	1,98.23	---	---	---	1,98.23	---	
800 Other Loans	7.23	---	---	---	7.23	---	
<b>Total - Loans for Co-Operation</b>	<b>52,46.60</b>	<b>---</b>	<b>32.08</b>	<b>---</b>	<b>52,14.52</b>	<b>(-)32.08</b>	
<b>Total - (a) Agriculture and Allied Activities</b>	<b>1,17,65.34</b>	<b>--</b>	<b>32.08</b>	<b>---</b>	<b>1,17,33.26</b>	<b>(-)32.08</b>	
<b>(b) Rural Development</b>							
<b>6506 Loans for Land Reforms</b>							
800 Other Loans	29.79	---	---	---	29.79	---	
<b>Total - Loans for Land Reforms</b>	<b>29.79</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>29.79</b>	<b>---</b>	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2016	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2017 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (6-2)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(b) Rural Development – Concl'd.</b>							
<b>6515 Loans for other Rural Development Programmes</b>							
101 Panchayati Raj	46.41	---	---	---	46.41	---	
<b>Total - Loans for other Rural Development Programmes</b>	<b>46.41</b>	---	---	---	<b>46.41</b>	---	
<b>Total - (b) Rural Development</b>	<b>76.20</b>	---	---	---	<b>76.20</b>	---	
<b>(c) Special Areas Programme</b>							
<b>6552 Loans for North Eastern Areas</b>							
190 Loans to Public Sector and Other Undertakings	7.50	---	---	---	7.50	---	
<b>Total - Loans for North Eastern Areas</b>	<b>7.50</b>	---	---	---	<b>7.50</b>	---	
<b>Total - (c) Special Areas Programme</b>	<b>7.50</b>	---	---	---	<b>7.50</b>	---	
<b>(d) Irrigation &amp; Flood Control</b>							
<b>6702 Loans for Minor irrigation</b>							
800 Other Loans	12,06.72	---	---	---	12,06.72	---	
<b>Total - Loans for Minor irrigation</b>	<b>12,06.72</b>	---	---	---	<b>12,06.72</b>	---	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2016	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2017 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (6-2)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(d) Irrigation &amp; Flood Control – Concl'd.</b>							
<b>Total - (d) Irrigation &amp; Flood Control</b>	<b>12,06.72</b>	---	---	---	<b>12,06.72</b>	---	
<b>(e) Energy</b>							
<b>6801 Loans for Power Projects</b>							
202 Thermal Power Generation	55.00	---	---	---	55.00	---	
205 Transmission and Distribution	1,91.43	---	---	---	1,91.43	---	
789 Scheduled Castes Component Plan	5,00.00	---	---	---	5,00.00	---	
796 Tribal Areas Sub-Plan	1,20.00	---	---	---	1,20.00	---	
800 Other Loans to Electricity Boards	37,58,62.98	4,07,50.92	---	---	41,66,13.90	(b)(+)4,07,50.92	
<b>Total - Loans for Power Projects</b>	<b>37,67,29.41</b>	<b>4,07,50.92</b> (1,81,57.05)	---	---	<b>41,74,80.33(a)</b>	<b>(+)4,07,50.92</b>	
<b>Total - (e) Energy</b>	<b>37.67,29.41</b>	<b>4,07,50.92</b>	---	---	<b>41,74,80.33</b>	<b>(+)4,07,50.92</b>	
<b>(f) Industry and Minerals</b>							
<b>6851 Loans for Village and Small Industries</b>							
101 Industrial Estates	32.57	---	---	---	32.57	---	
102 Small Scale Industries	39,36.45	3,80.00	---	---	43,16.45	(+)3,80.00	
103 Handloom Industries	9,96.16	14.40	---	---	10,10.56	(+)14.40	

(a) It includes ₹ 19,81.80 lakh cleared from Objection Book Suspense pertaining to earlier years. (b) Please see details of footnote at Page-383



**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2016	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2017 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (6-2)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(f) Industry and Minerals – Contd.</b>							
<b>6851 Loans for Village and Small Industries – Concltd.</b>							
104 Handicraft Industries	13.22	---	---	---	13.22	---	
105 Khadi and Village Industries	1.91	---	---	---	1.91	---	
107 Sericulture Industries	10.76	---	---	---	10.76	---	
109 Composite Village and Small Industries Co-operatives	16,50.59	---	---	---	16,50.59	---	
200 Other Village Industries	1,52.07	---	---	---	1,52.07	---	
789 Scheduled Castes Component Plan	71.87	---	---	---	71.87	---	
796 Tribal Areas Sub-Plan	2,47.33	---	---	---	2,47.33	---	
800 Other Loans	91.42	---	---	---	91.42	---	
<b>Total - Loans for Village and Small Industries</b>	<b>72,04.35</b>	<b>3,94.40</b> <b>(3,94.40)</b>	---	---	<b>75,98.75 (a)</b>	<b>(+)3,94.40</b>	
<b>6854 Loans for Cement and Non-Metallic Mineral Industries</b>							
01 Cement							
800 Other Loans	55.00	---	---	---	55.00	---	
<b>Total - 01 Cement</b>	<b>55.00</b>	---	---	---	<b>55.00</b>	---	

(a) It includes ₹ 14.40 lakh cleared from Objection Book Suspense pertaining to earlier.

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2016	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2017 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (6-2)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(f) Industry and Minerals – Contd.</b>							
<b>6854 Loans for Cement and Non-Metallic Mineral Industries – Concl'd.</b>							
<b>Total - Loans for Cement and Non- Metallic Mineral Industries</b>	<b>55.00</b>	---	---	---	<b>55.00</b>	---	
<b>6857 Loans for Chemical Pharmaceutical Industries</b>							
01 Chemicals & Pesticides Industries							
800 Other Loans	8,41.30	---	---	---	8,41.30	---	
<b>Total - 01 Chemicals &amp; Pesticides Industries</b>	<b>8,41.30</b>	---	---	---	<b>8,41.30</b>	---	
<b>Total - Loans for Chemical Pharmaceutical Industries</b>	<b>8,41.30</b>	---	---	---	<b>8,41.30</b>	---	
<b>6858 Loans for Engineering Industries</b>							
01 Electrical Engineering Industries							
800 Other Loans	2,55.80	---	---	---	2,55.80	---	
<b>Total - 01 Electrical Engineering Industries</b>	<b>2,55.80</b>	---	---	---	<b>2,55.80</b>	---	
02 Other Industrial Machinery Industries							
800 Other Loans	1,70.72	---	---	---	1,70.72	---	
<b>Total - 02 Other Industrial Machinery</b>	<b>1,70.72</b>	---	---	---	<b>1,70.72</b>	---	

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**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2016	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2017 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (6-2)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(f) Industry and Minerals – Contd.</b>							
<b>6858 Loans for Engineering Industries – Concltd.</b>							
04 Other Engineering Industries							
800 Other Loans	61.78	---	---	---	61.78	---	
<b>Total - 04 Other Engineering Industries</b>	<b>61.78</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>61.78</b>	<b>---</b>	
<b>Total - Loans for Engineering Industries</b>	<b>4,88.30</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>4,88.30</b>	<b>---</b>	
<b>6859 Loans for Telecommunication and Electronic Industries</b>							
02 Electronics							
800 Other Loans	1.00	---	---	---	1.00	---	
<b>Total - 02 Electronics</b>	<b>1.00</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1.00</b>	<b>---</b>	
<b>Total - Loans for Telecommunication and Electronic Industries</b>	<b>1.00</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1.00</b>	<b>---</b>	
<b>6860 Loans for Consumer Industries</b>							
01 Textiles							
190 Loans to Public Sector and Other Undertakings	9,44.68	---	---	---	9,44.68	---	
800 Other loans	82,16.46	---	13,46.50	---	68.69.96	(-)13.46.50	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2016	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2017 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (6-2)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(f) Industry and Minerals – Contd.</b>							
<b>6860 Loans for Consumer Industries – Contd.</b>							
<b>Total -01 Textiles</b>	<b>91,61.14</b>	---	<b>13,46.50</b>	---	<b>78.14.64</b>	<b>(-)13,46.50</b>	
04 Sugar							
101 Loans to Co-operative Sugar Mills	30.00	---	---	---	30.00	---	
190 Loans to Public Sector and Other Undertakings	3,31.00	---	---	---	3,31.00	---	
800 Other Loans	8,58.77	---	---	---	8,58.77	---	
<b>Total -04 Sugar</b>	<b>12,19.77</b>	---	---	---	<b>12,19.77</b>	---	
05 Paper and Newsprint							
800 Other Loans	3,14.00	---	---	---	3,14.00	---	
<b>Total -05 Paper and Newsprint</b>	<b>3,14.00</b>	---	---	---	<b>3,14.00</b>	---	
60 Others							
190 Loans to Public Sector and Other Undertakings	3,52.00	---	---	---	3,52.00	---	
317 Jute	75.22	---	---	---	75.22	---	
800 Other Loans	2,01,83.94	42,64.26	---	---	2,44,48.20	(+)42,64.26	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
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*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2016	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2017 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (6-2)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(f) Industry and Minerals – Concl'd.</b>							
<b>6860 Loans for Consumer Industries – Concl'd.</b>							
<b>Total - 60 Others</b>	<b>2,06,11.16</b>	<b>42,64.26</b>	<b>---</b>	<b>---</b>	<b>2,48,75.42</b>	<b>(+)42,64.26</b>	
<b>Total - Loans for Consumer Industries</b>	<b>3,13,06.07</b>	<b>42,64.26 (4,52.26)</b>	<b>13,46.50</b>	<b>---</b>	<b>3,42,23.83</b>	<b>(+)29,17.76</b>	
<b>6885 Loans for other Industries and Minerals</b>							
01 Loans to Industrial Financial Institutions							
190 Loans to Public Sector and Other Undertakings	5,49.01	---	---	---	5,49.01	---	
<b>Total - 01 Loans to Industrial Financial Institutions</b>	<b>5,49.01</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>5,49.01</b>	<b>---</b>	
60 Others							
800 Other Loans	17.90	---	---	---	17.90	---	
<b>Total - 60 Others</b>	<b>17.90</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>17.90</b>	<b>---</b>	
<b>Total - Loans for other Industries and Minerals</b>	<b>5,66.91</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>5,66.91</b>	<b>---</b>	
<b>Total - (f) Industry and Minerals</b>	<b>4,04,62.93</b>	<b>46,58.66</b>	<b>13,46.50</b>	<b>---</b>	<b>4,37,75.09</b>	<b>(+)33,12.16</b>	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2016	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2017 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (6-2)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Concl'd.</b>							
<b>(i) General Economic Services</b>							
<b>7465 Loans for General Financial and Trading Institution</b>							
800 Other Loans	55,05.63	3,10.00	3,44.58	---	54,71.05	(-)34.58	
<b>Total - Loans for General Financial and Trading Institution</b>	<b>55,05.63</b>	<b>3,10.00</b> <b>(3,10.00)</b>	<b>3,44.58</b>	<b>---</b>	<b>54,71.05</b>	<b>(-)34.58</b>	
<b>7475 Loans for other General Economic Services</b>							
103 Civil Supplies	48.64	---	---	---	48.64	---	
796 Tribal Areas Sub-Plan	8.80	---	---	---	8.80	---	
800 Other Loans	1,29.48	---	---	---	1,29.48	---	
<b>Total - Loans for other General Economic Services</b>	<b>1,86.92</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,86.92</b>	<b>---</b>	
<b>Total - (i) General Economic Services</b>	<b>56,92.55</b>	<b>3,10.00</b>	<b>3,44.58</b>	<b>---</b>	<b>56,57.97</b>	<b>(-)34.58</b>	
<b>Total - 2. Loans for Economic Services</b>	<b>43,59,40.65</b>	<b>4,57,19.58</b>	<b>17,23.16</b>	<b>---</b>	<b>47,99,37.07</b>	<b>(+)4,39,96.42</b>	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2016	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2017 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (6-2)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>3. Loans to Government Servants etc.</b>							
<b>7610 Loans to Government Servants etc.</b>							
201 House Building Advances	20.12	1,75.00	18.57	---	1,76.55	(+)1,56.43	
202 Advances for Purchase of Motor Conveyance	8.74	5,07.14	1,17.25	---	3,98.63	(+)3,89.89	
203 Advances for Purchase of Other Conveyances	0.05	---	---	---	0.05	---	
204 Advances for Purchase of Computer	7.32	---	0.86	---	6.46	(-)0.86	
<b>Total - Loans to Government Servants etc.</b>	<b>36.23</b>	<b>6,82.14</b>	<b>1,36.68</b>	<b>---</b>	<b>5,81.69</b>	<b>(+)5,45.46</b>	
<b>Total - 3. Loans to Government Servants etc.</b>	<b>36.23</b>	<b>6,82.14</b>	<b>1,36.68</b>	<b>---</b>	<b>5,81.69</b>	<b>(+)5,45.46</b>	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2016	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2017 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (6-2)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Concl'd.</b>							
<b>4. Loans for Miscellaneous purposes etc.</b>							
<b>7615 Miscellaneous Loans</b>							
200 Miscellaneous Loans	1,52.65	---	---	---	1,52.65	---	
<b>Total - Miscellaneous Loans</b>	<b>1,52.65</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,52.65</b>	<b>---</b>	
<b>Total - 4. Loans for Miscellaneous purposes etc.</b>	<b>1,52.65</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,52.65</b>	<b>---</b>	
<b>Total - F. LOANS AND ADVANCES</b>	<b>46,93,52.39</b>	<b>4,99,38.17</b>	<b>18,59.84</b>	<b>---</b>	<b>51,74,30.72</b>	<b>(+)4,80,78.33</b>	<b>17,27.61 (a)</b>

(a) The figure relates to Major Head – **0049** – Interest Receipts (excepting Minor Head – 110 – Interest realized on investment of cash balances).

(b) Government of Assam, Power (Electricity) Department vide notification No.PEL.125/2011/126 dated 12 March, 2013 reorganised the Assam State Electricity Board (ASEB) into three entities namely (i) Assam Power Distribution Company Limited (APDCL) (ii) Assam Electricity Grid Corporation Limited (AEGCL) and (iii) Assam Power Generation Corporation Limited (APGCL). Entity wise loan figure of the total loan made up to 2016-17 in the erstwhile ASEB could not be shown separately in the Statement due to non receipt of information from the Government. The Government of Assam made budgetary provision for loan disbursement under 800-Other Loans to Electricity Boards and accordingly current year expenditure was booked against it.



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**18 – DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**


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**Section: 2 Repayments in arrears from other Loanee Entities****(In lakh of ₹)**

Loanee -Entity	Amount of arrears as on 31 March 2017			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2017
	Principal	Interest	Total		
1	2	3	4	5	6
NIL					

**Additional Disclosures*****Fresh Loans and Advances made during the year:*****(In lakh of ₹)**

Loanee Entity	Number of Loans	Total Amount of loans	Terms and conditions	
			Rate of Interest	Moratorium period, if any
1	2	3	4	5
Loans for Housing Board	3	15.68	Not available	Not available
Loans for Urban Development	1	34,67.76	11.50%	Not available
Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1	53.00	14.50%	Not available
Assam Power Distribution and Power Generation Company Ltd.	3	4,07,50.92	10%	Not available
Loans for Village and Small Industries	1	3,94.40	14.50%	Not available
Loans for Consumer Industries	3	42,64.26	11.50% & 2.75% (Penal interest)	Not available
Loans for General Financial and Trading Institution	1	3,10.00	3%	Not available
<b>Total</b>	<b>13</b>	<b>4,92,56.02</b>		

NOTES: Disclosures indicating extraordinary transactions relating to Loans and Advances .

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**18 – DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**


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1. Following are the cases of a loan having been sanctioned as ‘loan in perpetuity’ :

(In lakh of ₹)

SI No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest
1	2	3	4	5
	NIL			

The following loans have been granted by the Government though the terms and conditions are yet to be settled :

(In lakh of ₹)

Loanee Entity	Number of Loans	Total amount	Earliest period to which the loans relate
1	2	3	4
Assam Urban Water Supply and Sewerage Development Board	1	2,50.00	2006-07
Assam Tea Corporations Ltd.	3	42,50.00	2003-04
<b>Total</b>	<b>4</b>	<b>45,00.00</b>	

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**18 – DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**


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2. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears :

(In lakh of ₹)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2017			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
Loans to Consumer Industries	Not available	42,64.26	2,08,66.94	Not available	2,08,66.94	---	Not available
Assam Power Distribution and Power Generation Company Ltd.	10 per cent	4,07,50.92	22,04,86.59	9,56,71.89	31,61,58.48	2003-04	Not available
Loans for General Financial and Trading Institution	3 per cent	3,10.00	51,61.05	1,54.83	53,15.88	---	Not available
Loans for Urban Development	11.50 per cent	34,67.76	30,89.47	24,56.93	55,46.40	2006-07	Not available
Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	Not available	53.00	9,55.08	Not available	9,55.08	---	Not available
Loans for Village and Small Industries	Not available	3,94.40	33,31.68	Not available	33,31.68	1976-77	Not available
Loans for Housing Board	Not available	15.68	5,72.00	Not available	5,72.00	---	Not available
<b>Total</b>		<b>4,92,56.02</b>	<b>25,44,62.81</b>	<b>9,82,83.65</b>	<b>35,27,46.46</b>		

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2016-17**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment				Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account.	Remarks
			Type	Number of Shares	Face value of each Share	Amount Invested				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(In Lakh of ₹)
<b>A) STATUTORY CORPORATIONS</b>										
<b>Working Corporations</b>										
1.	Assam Financial Corporation, Guwahati	1954-55 to 1965-66 to 1976-77 to 2008-09 to 2009-10 to 2010-11 to 2012-13	Equity Shares	27,560	100 each	27.56	27.56	...		Accumulated loss is ₹ 4,02.89 lakh as on 31-03-2017
			(a)	(a)	(a)	7,47.41	...	...		
			(a)	(a)	(a)	4,00.00	...	...		
			(a)	(a)	(a)	4,00.00	...	...		
			(a)	(a)	(a)	10,00.00	...	...		
			(a)	(a)	(a)					
2.	Assam State Ware-housing Corporation	1958-59 to 1978-79 to 1979-80 to 2008-09 to 2009-10 to 2011-12 to 2013-14	Ordinary Shares	33,750	100 each	33.75	54.56	...		Accumulated loss is ₹ 12,53.86 lakh as on 31-03-2017
			(a)	(a)	(a)	2,83.05	...	...		
			(a)	(a)	(a)	1,00.00	...	...		
			(a)	(a)	(a)	15,50.00	...	...		
			(a)	(a)	(a)	75.00	...	...		
			(a)	(a)	(a)					

(a) Full particulars indicating number, type & face value of shares have not been intimated (August 2017).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2016-17**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account.	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(In Lakh of ₹)
<b>(A) STATUTORY CORPORATIONS - Concl'd.</b>										
3.	Assam State Transport Corporation	upto 2009-10	(a)	(a)	(a)	4,43,52.84	...	...		Accumulated loss is ₹ 7,79,90.17 lakh as on 31-03-2016
		2010-11	(a)	(a)	(a)	11,90.00	...	...		
		2011-12	(a)	(a)	(a)	6,10.00	...	...		
		2012-13	(a)	(a)	(a)	5,43.47	...	...		
		2013-14	(a)	(a)	(a)	55,22.08	...	...		
		2014-15	(a)	(a)	(a)	1,10,30.50	...	...		
		2016-17	(a)	(a)	(a)	58,71.97	...	...		
4.	Assam State Electricity Board @	2004-05	Equity Share	13,50,00,000	100	13,50,00.00	...	...		.
		2008-09	(a)	(a)	(a)	48,75.32	...	...		
<b>Total - A Statutory Corporations</b>						<b>21,36,12.95</b>				

(a) Full particulars indicating number, type & face value of shares have not been intimated (August 2017).

@ Government of Assam, Power (Electricity) Department vide notification No.PEL.125/2011/126 dated 12 March, 2013 reorganised the Assam State Electricity Board (ASEB) into three entities namely (i) Assam Power Distribution Company Limited (APDCL) (ii) Assam Electricity Grid Corporation Limited (AEGCL) and (iii) Assam Power Generation Corporation Limited (APGCL). Entity wise investment figure of the total investment made upto 2008-09 in the erstwhile ASEB could not be shown separately in the Statement due to non receipt of any information from the concerned Department in this regard.

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2016-17**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account.	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>(In Lakh of ₹)</b>										
<b>(B) GOVERNMENT COMPANIES</b>										
<b>Working companies</b>										
5.	Assam Government Marketing Corporation Ltd.	1959-60 to 1975-76	Equity Shares Ordinary Shares	30,934 (a)	100each (a)	30.93 24.18	100.00 ...	... ...		Accumulated loss is ₹ 5,52.93 lakh as on 31-03-2017
		1976-77 to 1991-92	Ordinary Shares (a)	34,450 (a)	100 each (a)	34.57 76.93	... ...	... ...		
6.	Assam Tourism Development Corporation	1988-89 to 1991-92	(a)	(a)	(a)	46.00	...	...		Accumulated profit is ₹ 11,72.13lakh as on 31-03-17
7.	Assam Government Construction Corporation Ltd.	1963-64 to 1991-92	Equity Shares	5,000	100 each	50.00	100.00	...		Accumulated loss is ₹ 10,13.35 lakh as on 31-03-17
8.	Assam Gas Company Ltd.	1960-61 to 1995-96	Equity Shares (a)	2,00,000 paid up (a)	100 each (a)	2,00.00 3,63.80	... ...	... ...		Accumulated profit is ₹ 6,03,94.79 lakh as on 31-03-2017

(a) Full particulars indicating number, type & face value of shares have not been intimated (August 2017).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2016-17**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account.	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(In Lakh of ₹)
<b>(B) GOVERNMENT COMPANIES – Contd.</b>										
9.	Assam Small Industries Development Corporation Ltd.	1961-79	Equity Shares	1,11,514	100 each	1,11.51	...	...		Accumulated loss is ₹ 14,51.85 lakh as on 31-3-2017
		1979-2k	(a)	(a)	(a)	1,79.15				
		2014-15	(a)	(a)	(a)	40.00				
		2015-16	(a)	(a)	(a)	46.62				
10.	Assam Industrial Development Corporation Ltd.	1964-65 to 1993-94	Equity Shares	5,00,000	100 each	5,00.00	100.00	...		Accumulated loss is ₹ 1,12,81.93 lakh as on 31-03-2017
		1994-95 to 2002-03	(a)	(a)	(a)	22,64.87	...	...		
		2007-08	(a)	(a)	(a)	66.61	...	...		
		2008-09	(a)	(a)	(a)	1,40.00	...	...		
11.	Assam Agro Industries Development Corporation Ltd. Guwahati	1966-67 to 1973-74	Equity Shares	1,10,000	100 each	1,10.00	10.00	...		Accumulated loss is ₹ 20,58.25 lakh as on 31-3-2013
		1974-75 to 1999-2k	(a)	(a)	(a)	20,98.03	...	...		

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2017).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2016-17**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(B) GOVERNMENT COMPANIES – Contd.</b>										
12.	Assam Seeds Corporation Limited, Guwahati	1966-67 to 1991-92	Equity Shares (a)	8,680 (a)	1000 each (a)	86.80 38.00	86.80	...		Accumulated loss is ₹ 13,17.65 lakh as on 31-03-2017
13.	Assam Hills Small Industries Development Corporation Limited.	1968-69 to 1976-77	Equity Shares	18,330	100 each	18.33	100.00	...		Accumulated loss is ₹ 6,47.39 lakh as on 31-03-2017
		1977-78 to 1991-92	(a)	(a)	(a)	9,63.92	...	...		...
14.	Assam Tea Corporation Limited, Guwahati	1971-72 to 1974-75	i) Equity Shares ii) Preference Shares	19,363 12,637	100 each 100 each	32.00	...	...		Accumulated loss is ₹ 2,86,40.49 lakh as on 31-03-2017
		1975-76 to 1997-98	(a)	(a)	(a)	7,75.24	...	...		...

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(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2017).



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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2016-17**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(B) GOVERNMENT COMPANIES - Contd.</b>										
15.	Assam State Film (Finance and Development) Corporation Ltd.	1973-74	(a)	(a)	(a)	4.64	...	...		Accumulated profit is ₹ 53.51 lakh as on 31-03-2016
16.	Assam State Text Book Production and Publication Corporation Limited.	1973-74	Equity Shares	1,500	100 each	15.00	...	...		Accumulated profit is ₹ 2,78.74 lakh as on 31-03-2017
		1979-80	Equity Shares	800	100 each	8.00	...	...		
17.	Assam Plantation Crop Development Corporation Limited.	1976-77 to 1991-92	(a)	(a)	(a)	3,90.71	...	...		Accumulated loss is ₹ 13,70.63 lakh as on 31-03-2017

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(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2017).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2016-17**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(B) GOVERNMENT COMPANIES – Contd.</b>										
18.	The Assam State Textile Corporation Limited	1979-80 to 1991-92	(a)	(a)	(a)	4,77.50	...	...		Accumulated loss is ₹ 22,93.62 lakh as on 31-03-2017
19.	Assam State Development Corporation for Scheduled Castes Limited	1986-87 to 2001-02	(a)	(a)	(a)	4,13.17	...	...		Accumulated loss is ₹ 23,74.48 lakh as on 31-03-2013
		2009-10	(a)	(a)	(a)	25.00	...	...		
		2011-12	(a)	(a)	(a)	25.00	...	...		
		2013-14	(a)	(a)	(a)	25.30	...	...		

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(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2017).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2016-17**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(In Lakh of ₹)
<b>(B) GOVERNMENT COMPANIES - Contd.</b>										
20.	Assam State Development Corporation for Other Backward Classes Limited.	1986-87 to 2007-08 2008-09 2009-10 2011-12 2012-13 2013-14	(a) (a) (a) (a) (a) (a) (a)	(a) (a) (a) (a) (a) (a) (a)	(a) (a) (a) (a) (a) (a) (a)	1,89.13  10.00 10.00 10.00 20.00 20.00	...  ... ... ... ... ...	...  ... ... ... ... ...		Accumulated loss is ₹ 13,43.60 lakh as on 31-3-2017
21.	Assam State Development Corporation for Scheduled Tribes	1993-94	(a)	(a)	(a)	9.00	...	...		The Corporation sustained a net loss of ₹ 92.67 lakh up to the year ending 31-3-1985
22.	Assam Electronic Development Corporation Limited	1985-86 to 2003-04  2009-10	(a)  (a)	(a)  (a)	(a)  (a)	10,02.71  22,59.39	...  ...	...  ...		Accumulated profit is ₹ 25.16 lakh as on 31-03-2017

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2017).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2016-17**
**Details of investment**

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(B) GOVERNMENT COMPANIES – Contd.</b>										
23.	Assam State Fisheries Development Corporation Ltd.	1976-77 to 2003-04	(a)	(a)	(a)	1,12.44	...	...		Accumulated profit is ₹ 1,20.15 lakh as on 31-03-2015
24.	Assam Mineral Development Corporation Limited.	1987-88 to 1997-98	(a)	(a)	(a)	4,63.15	...	...		Accumulated profit is ₹ 1,37.59 lakh as on 31-03-2017
		2011-12	(a)	(a)	(a)	3,78.00	...	...		
		2013-14	(a)	(a)	(a)	12,79.05	...	...		
25.	Assam Plain Tribes Development Corporation	2005-06 to 2007-08	(a)	(a)	(a)	26.00	...	...		Accumulated loss is ₹ 27,64.23 lakh as on 31-03-2017
		2008-09	(a)	(a)	(a)	10.00	...	...		
		2009-10	(a)	(a)	(a)	10.00	...	...		

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2017).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2016-17**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(In Lakh of ₹)
<b>(B) GOVERNMENT COMPANIES - Concl'd.</b>										
<b>Non Working Companies</b>										
26.	Assam Spun Silk Mills Limited	1959-60 to 1968-69 1978-79 to 1999-2k	Equity Shares  (a)	80,337  (a)	100 each  (a)	80.48  20,83.63	100.00  ...	...  ...		Accumulated loss is ₹ 23,65.25 lakh as on 31-03-2016
27.	Assam Tanneries Ltd.	1960-61	Equity Shares	12,750 fully paid-up	10 each	1.27	57.90	...		
28.	Assam and Meghalaya Mineral Development Corporation Ltd. Guwahati	1964-65 to 1973-74 1983-84 to 1991-92	Equity Shares  (a)	2,281  (a)	1000 each  (a)	22.81  12.55	100.00  ...	...  ...		Accumulated loss is ₹ 9.00 lakh as on 31-03-1985
<b>Total - B Government Companies</b>						<b>1,76,91.42</b>				

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2017).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2016-17**
**Details of investment**

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										( In Lakh of ₹ )
<b>(C) JOINT STOCK COMPANIES</b>										
29.	Assam Saw Mills and Timber Co. Ltd.	1950-51	Ordinary Shares	1,66,666 fully paid-up	3 each	5.00	...	...		The Company earned net profit of ₹ 5.35 lakh as on 31-3-1978
30.	Associated Industries (Assam) Ltd.	1961-62	Redeemable Cumulative i) Preference Shares (9.3 % taxable)	15,000	100 each	23.19	100.00	...		The results of working of the company for the year ending 31-3-1972 onwards have not been intimated by the department
			ii) Equity shares	81,950 fully paid-up	10 each		38.80	...		
31.	Indian Carbon Ltd.	1961-62 to 1963-64	Redeemable Cumulative Preference Shares (9.3 % taxable)	10,000	100 each	10.00	21.60	...		The results of working of the company for the year ending 30-06-1978 onwards has not been intimated by the department

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2016-17**

Details of investment										
Sl. No.	Name of Concern	Year (s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(C) JOINT STOCK COMPANIES - Contd.</b>										
32.	Assam Hard Board Limited.	1961-62 to 1963-64	Preference Shares (9.3 % taxable)	5,000	100 each	5.00	8.00	...		The accumulated loss as on 31-03-1975 was ₹ 87.18 lakh.
33.	Assam Bone Mills Limited	1962-63 to 1963-64	Redeemable Cumulative Preference Shares	250	100 each	0.25	34.00	...		The accumulated profit of ₹ 0.07 lakh as on 31-3-1978
34.	Assam Chemical and Pharmaceutical Ltd.	1961-62 2014-15	Redeemable Preference Shares	500 (a)	100 each (a)	0.50 11,00.00	47.00	...		The accumulated profit of ₹ 0.11 lakh as on 31-03-1978
35.	Everest Cycle Ltd.	1965-66	Cumulative Preference Shares at 9.3 % Redeemable after 10 years	5,000 (percentage of Govt. investment not intimated by the deptt.)	100 each	5.00	...	...		The results of working of the company for the period ending 30 <sup>th</sup> June 1978 onwards have not been intimated

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2016-17**

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(C) JOINT STOCK COMPANIES – Contd.</b>										
36.	Ashok Paper Mills Ltd.	1970-71 to 1975-76	Equity Shares	9,89,000	10 each	98.90	...	...		Accumulated loss is ₹ 80,37.23 lakh as on 31-03-2017
		1976-77 to 1991-92	(a)	(a)	(a)	2,82.39	...	...		
37.	Assam Tea Traders and Exporters Private Ltd.	1970-71	Equity Shares	250	100 each	0.35	...	...		The results of the corporation since 1970-71 have not been intimated
			Preference Shares	100	100 each					
38.	Central Road Transport Corporation Ltd.	1965-66 to 1991-92	Equity Shares	9,500	100 each	9.50	7.00	...		Accumulated loss is ₹ 2,59.47 lakh as on 31-03-1976

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2017).



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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2016-17**

<b>Details of investment</b>										
<b>Sl. No.</b>	<b>Name of Concern</b>	<b>Year (s) of Investment</b>	<b>Type</b>	<b>Number of Shares</b>	<b>Face value of each Share</b>	<b>Amount invested</b>	<b>Per Cent of Govt. investment to the total Paid-up Capital</b>	<b>Dividend received and credited to Govt. during the year</b>	<b>Dividend declared but not credited to Govt. account</b>	<b>Remarks</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>	<b>(11)</b>
<b>(In Lakh of ₹)</b>										
<b>(C) JOINT STOCK COMPANIES – Contd.</b>										
39.	Central Inland Water Transport Corporation	1973-76	Equity Shares	1,500	1000 each	15.00	7.00	...		Accumulated loss is ₹ 15,98.22 lakh as on 31-03-1976
		1977-92	(a)	(a)	(a)	70.65	...	...		
40.	Inland Water Transport	1987-88 To 1990-91	(a)	(a)	(a)	1,11.39	...	...		The corporation was incorporated in 1987. The results of working of the corporation for the years ending 31-3-1988 onwards are awaited
41.	Indian Refineries Ltd.	1959-60 to 1991-92	(a)	(a)	(a)	1,00.25	...	...		Out of ₹ 1,00.25 lakh, ₹ 52.65 lakh represent the cost of land acquired by the Government of Assam for the Indian Refineries Limited. The Government of India has agreed to convert the value of land acquired for the purpose into “Equity Shares” of ₹ 1000/- each as investment of the Government of Assam in the Indian Refineries Limited after receipt and examination of valuation reports

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(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2017).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2016-17**

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(C) JOINT STOCK COMPANIES- Concl'd.</b>										
42.	Numaligarh Refinery Ltd.	1996-97 to 1999-2000	(a)	(a)	(a)	10,56.63	...	...		
43.	National Projects Construction Corporation Ltd., Guwahati	1959-60 to 1991-92	Equity Shares	1000 fully paid-up	1000 each	10.00	7.50	...		The accumulated loss is ₹ 2.31 lakh as on 31-03-1975
44.	Brahmaputra Cracker and Polymer Ltd. (BCPL)	2014-15	(a)	(a)	(a)	1.00	...	...		
45.	Assam Chemical and Petrochemical Limited. (ACPL)	2016-17	(a)	(a)	(a)	36,75.53	...	...		The accumulated loss is ₹ 29,27.31 lakh as on 31-03-2016
<b>TOTAL - C JOINT STOCK COMPANIES</b>						<b>65,80.53</b>				

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 (a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2017).
 

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2016-17**


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**Details of investment**


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Sl. No.	Name of Concern	Year (s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(In Lakh of ₹)
<b>(D) CO-OPERATIVE BANKS, SOCIETIES ETC.</b>										
46.	Credit Co-operatives (921)	Upto 1977-78	Ordinary Shares	39,000 2,500 44,000	10 each 20 each 50 each	76.10	...	...		
			Redeemable Shares	25,500 1,42,000 1,000 900	100 each 10 each 100 each 1000 each					(b)
		1977-78 to 1999-2K	(a)	(a)	(a)	9,44.89	...	...		
		2003-04	(a)	(a)	(a)	50.00	...	...		
47.	Housing Co-operatives	1977-78 to 2008-09	(a)	(a)	(a)	8,65.14	...	...		
		2009-10	(a)	(a)	(a)	2,31.47	...	...		(b)
		2011-12	(a)	(a)	(a)	1,09.90	...	...		
		2012-13	(a)	(a)	(a)	40.00	...	...		

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2017).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2017).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2016-17**
**Details of investment**

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(D) CO-OPERATIVE BANKS, SOCIETIES ETC. - Contd.</b>										
48.	Labour Co-operatives (6)	Upto 1991-92	Ordinary Shares	1,200	10 each	1,11.64	...	...		(b)
49.	Farming Co-operatives (162)	Upto 1977-78	Redeemable Shares	43,021	10 each	4.30	....	....		
		1978-79 to 1997-98	(a)	(a)	(a)	60.19	...	...		(b)
50.	Warehousing and Marketing Co-operatives (293)	1977-78	Ordinary Shares	20,000 93,000	5 each 20 each	63.07	...	...		
		1977-78 to 1997-98	Redeemable Shares	10 2,08,987 59,875 10,500	1000 each 10 each 20 each 100 each	4,11.50	...	...		(b)

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2017).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2017).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2016-17**
**Details of investment**

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(In Lakh of ₹)
<b>(D) CO-OPERATIVE BANKS, SOCIETIES ETC. - Contd.</b>										
51.	Processing Co-operatives (16)	Upto 1977-78	Ordinary Shares	4,000	10 each	0.40	...	...		
		1977-78 to 2006-07	(a)	(a)	(a)	15,78.79	...	...		(b)
		2009-10	(a)	(a)	(a)	1,00.00	...	...		
		2010-11	(a)	(a)	(a)	20.00	...	...		
		2012-13	(a)	(a)	(a)	20.00	...	...		
52.	Dairy Co-operatives	1979-80								
		to 1998-99	(a)	(a)	(a)	33.51	...	...		(b)
		2008-09	(a)	(a)	(a)	1,09.00	...	...		
		2009-10	(a)	(a)	(a)	90.00	...	...		
		2010-11	(a)	(a)	(a)	1,50.00	...	...		
53.	Fishermen's Co-operatives	Upto 1977-78	Redeemable Shares	1,200	50 each	0.60	...	...		
		1978-79 to 2005-06	(a)	(a)	(a)	1,30.25	...	...		(b)
		2009-10	(a)	(a)	(a)	14.65	...	...		
		2011-12	(a)	(a)	(a)	15.00	...	...		

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2017).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2017).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2016-17**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(In Lakh of ₹)
<b>(D) CO-OPERATIVE BANKS, SOCIETIES ETC. - Contd.</b>										
54.	Co-operative Sugar Mills	Upto 1975-76 1976-77 to 2006-07 2007-08	Preference Shares (a) (a)	73,500 (a) (a)	50 each (a) (a)	38.75 5,06.76 5.98	... ... ...	... ... ...		Accumulated loss is ₹ 12,50.78 lakh as on 31-03-1986
55.	Co-operative Spinning Mills	1979-92	(a)	(a)	(a)	1,45.50	...	...		
56.	Industrial Co-operatives	Upto 1977-78 1978-95 2010-11 2011-12 2012-13	Ordinary Shares Redeemable Shares (a) (a) (a)	2,14,950 10,000 (a) (a) (a)	20 each 100 each (a) (a) (a)	52.99 9,92.75 1,68.31 80.00 40.00	... ... ... ... ...	... ... ... ... ...		
57.	Consumer's Co-operatives	Upto 1977-78 1979- 07 2008-09	Redeemable Shares (a) (a)	89,700 2,800 (a) (a)	10 each 20 each (a) (a)	10.38 4,35.93 30.00	... ... ...	... ... ...		(b)

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2017).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2017).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2016-17**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(In Lakh of ₹)
<b>(D) CO-OPERATIVE BANKS, SOCIETIES ETC. - Contd.</b>										
58.	Other Co-operatives (39)	Upto 2006-07	Ordinary Shares	2200	10 each	9,38.38	...	...		
		2009-10	(a)	(a)	(a)	1,06.00	...	...		(b)
		2011-12	(a)	(a)	(a)	53.00	...	...		
		2012-13	(a)	(a)	(a)	1,00.00	...	...		
59.	Assam Central Co-operative Land Mortgage Bank	Upto 2004-05	(a)	(a)	(a)	2,22.87	...	...		
		2009-10	(a)	(a)	(a)	2,00.00	...	...		(b)
		2010-11	(a)	(a)	(a)	50.00	...	...		
		2011-12	(a)	(a)	(a)	66.00	...	...		
		2012-13	(a)	(a)	(a)	50.00	...	...		
60.	Poultry Co-operative	Upto 1995-96	(a)	(a)	(a)	5.49	...	...		Accumulated loss is ₹ 0.91 lakh as on 31-3-1986
61.	Rural Co-operative	Upto 2006-07	(a)	(a)	(a)	13,59.60	...	...		
		2008-09	(a)	(a)	(a)	39.00	...	...		(b)
		2009-10	(a)	(a)	(a)	9.00	...	...		
		2011-12	(a)	(a)	(a)	5.00	...	...		

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2017).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2017).

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**19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2016-17**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(D) CO-OPERATIVE BANKS, SOCIETIES ETC. – Concl.</b>										
62.	Assam State Co-operative Marketing & Development Consumers Federation (STATEFED) Ltd.	2005-06	(a)	(a)	(a)	6.36	...	...		(b)
63.	Assam Polyester Co-operative Society Ltd.	2008-09	(a)	(a)	(a)	35.00	...	...		(b)
64.	Regional Rural Bank	2006-07	(a)	(a)	(a)	8,40.10	...	...		(b)
		2009-10	(a)	(a)	(a)	2,13.76	...	...		
		2010-11	(a)	(a)	(a)	62.00	...	...		
65.	Urban and Industrial Co-operative Bank	2016-17	(a)	(a)	(a)	10,10.22	...	...		(b)
<b>Total - D - Co-operative Banks, Societies etc.</b>						<b>1,31,09.53</b>				
<b>Total - (A) (B) (C) &amp; (D)</b>						<b>25,09,94.43</b>		<b>1,24,44.45</b>		(c)

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2017).

(b) Result of working of Bank / Mills / Societies for the years ended 30 June 1972 onwards have not been intimated (August 2017).

(c) The detailed break-up of the dividend credited to Government account has not been intimated & as such could not be shown against any particular concern.

The information has been compiled on the basis of accounts and sanctions received by the Accountant General (A&E). Please refer to Para 3 (iv) at Page 52 of Notes to Accounts of Vol-I.



(In Lakh of ₹)

[illegible]

[illegible]

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**20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**


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(In Lakh of ₹)

Class *	Maximum amount guaranteed	Outstanding at the beginning of 2016-17		Additions during the year (2016-17)	Deletions (other than invoked) during the year (2016-17)	Invoked during the year (2016-17)		Outstanding at the end of the year (2016-17)		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
(xiii) Housing and Urban Development Corporation Limited (Barpeta Municipal Board)	62.39	---	---	---	---	---	---	---	---	---	---	---
(xiv) Housing and Urban Development Corporation Limited (Hojai Municipal Board)	1,62.46	---	---	---	---	---	---	---	---	---	---	---
<b>Grand Total -</b>	<b>4,82,24.85</b>	<b>1,13,89.10</b>	<b>29,24.13</b>	<b>15.01</b>	<b>15,42.88</b>	<b>---</b>	<b>---</b>	<b>98,61.23</b>	<b>31,39.23</b>	<b>---</b>	<b>---</b>	<b>---</b>

\* Number of guarantees issued not furnished by the State Government.

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**20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**


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**II. Sector-wise details for each Class for Guarantees :**

(In lakh of ₹)

Sector *	Maximum amount guaranteed	Outstanding at the beginning of 2016-17		Additions during the year (2016-17)	Deletions (other than invoked) during the year (2016-17)	Invoked during the year (2016-17)		Outstanding at the end of the year (2016-17)		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>1. Power Sector (Statutory)</b>												
(i) Assam Power Distribution Company Ltd.	2,47,84.00	---	---	---	---	---	---	---	---	---	---	---
(ii) Assam Power Generation Corporation Ltd.	1,25,00.00	47,97.00	---	---	8,34.00	---	---	39,62.80	---	---	---	---
<b>Total - Power Sector</b>	<b>3,72,84.00</b>	<b>47,97.00</b>	<b>---</b>	<b>---</b>	<b>8,34.00</b>	<b>---</b>	<b>---</b>	<b>39,62.80</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>2. Co-operative Sector</b>												
(iii) Assam state Co-operative Marketing and Consumer Federation Ltd.	2,96.00	---	---	---	---	---	---	---	---	---	---	---
(iv) Assam State Cooperative Agriculture and Rural Development (ASCARD) Bank Ltd.	20,00.00	2,14.45	3,46.21	---	---	---	---	2,14.45	3,62.71	---	---	---

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**20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**


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(In lakh of ₹)

Sector *	Maximum amount guaranteed	Outstanding at the beginning of 2016-17		Additions during the year (2016-17)	Deletions (other than invoked) during the year (2016-17)	Invoked during the year (2016-17)		Outstanding at the end of the year (2016-17)		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
(vi) Assam State Cooperative Housing Federation Ltd. (HOUSEFED)	51,83.00	21,42.79	3,44.54	---	3,28.86	---	---	18,13.93	---	---	---	---
<b>Total – Co-operative</b>	<b>74,79.00</b>	<b>23,57.24</b>	<b>6,90.75</b>	<b>---</b>	<b>3,28.86</b>	<b>---</b>	<b>---</b>	<b>20,28.38</b>	<b>3,62.71</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>3. Any Other</b>												
(i) Assam Electronics Development Corporation Ltd. (AMTRON)	5,00.00	---	---	---	---	---	---	---	---	---	---	---
(ii) Assam State Development Corporation for OBC Ltd.	4,00.00	3,59.54	1,74.22	---	---	---	---	3,59.54	2,07.06	---	---	---
(iii) Assam Plains Tribal Development Corporation Ltd.	4,00.00	15,25.81	13,46.34	---	---	---	---	15,25.81	14,78.01	---	---	---
(iv) Assam State Development Corporation for Scheduled Castes Ltd.	5,00.00	6,59.17	2,18.06	---	1,64.04	---	---	4,95.13	4,15.00	---	---	---

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**20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**


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(In lakh of ₹)

Sector *	Maximum amount guaranteed	Outstanding at the beginning of 2016-17		Additions during the year (2016-17)	Deletions (other than invoked) during the year (2016-17)	Invoked during the year (2016-17)		Outstanding at the end of the year (2016-17)		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
(v) Assam State Development Corporation for Scheduled Castes Ltd.	4,00.00	8,24.40	2,60.03	---	2,15.78	---	---	6,08.62	3,95.87	---	---	---
(vi) Assam Minorities Development and Finance Corporation Ltd.	10,00.00	8,65.94	2,34.73	15.01	---	---	---	8,80.95	2,80.58	---	---	---
(vii) Amguri Town Committee	37.00	---	---	---	---	---	---	---	---	---	---	---
(viii) Barpeta Municipal Board	62.39	---	---	---	---	---	---	---	---	---	---	---
(ix) Hojai Municipal Board	1,62.46	---	---	---	---	---	---	---	---	---	---	---
<b>Total - Any other</b>	<b>34,61.85</b>	<b>42,34.86</b>	<b>22,33.38</b>	<b>15.01</b>	<b>3,79.82</b>	<b>---</b>	<b>---</b>	<b>38,70.05</b>	<b>27,76.52</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>GRAND TOTAL -</b>	<b>4,82,24.85</b>	<b>1,13,89.10</b>	<b>29,24.13</b>	<b>15.01</b>	<b>15,42.88</b>	<b>---</b>	<b>---</b>	<b>98,61.23</b>	<b>31,39.23</b>	<b>---</b>	<b>---</b>	<b>---</b>

\* Number of guarantees issued not furnished by the State Government.

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**20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

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**EXPLANATORY NOTES**

- 1. Guarantee Redemption Fund :** The State Government has set up Guarantee Redemption Fund as communicated vide their letter No. FEA.120/2001/94 dated 15 September 2009.
- 2.** The State Legislature has passed “The Assam Fiscal Responsibilities and Budget Management Act, 2005” laying down the limits within which State Government may give guarantees on the security of the Consolidated Fund of the State. Under the Act, the State Government shall ensure that Government guarantees to be restricted at any point of time to 50% of the State’s own tax and non-tax revenue of the second preceding year, as reflected in the books of accounts maintained by the Accountant General (A&E). The total of the risk weighted outstanding guarantees to the extent of ₹ 1,30.00 crore against 50% of the State’s own tax and non-tax revenue of the second preceding year i.e., 2014-15 amounting to ₹ 59,31.35 crore which is within limit.
- 3. Details of Guarantees invoked :** No guarantee was invoked during 2016-17.
- 4. Details of ‘Letter of Comfort’ issued during the year :** No letter of comfort was issued during 2016-17.

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1 April 2016		Receipts	Disbursements	Closing Balance on 31 March 2017		Net Increase(+)/ Decrease(-)	
				(In lakh of ₹)				Amount	Percent
Part II - Contingency Fund									
CONTINGENCY FUND									
8000 Contingency Fund									
201	Appropriation from the Consolidated Fund	Cr.	50,00.00	---	---	Cr.	50,00.00	---	---
Total - CONTINGENCY FUND		Cr	50,00.00	---	---	Cr.	50,00.00	---	---
Part III - Public Account									
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.									
(b) Provident Funds									
8009 State Provident Funds									
01 Civil									
101	General Provident Funds	Cr.	90,92,95.77	16,27,18.62	8,10,47.75	Cr.	99,09,66.64	(+)8,16,70.87	(+9)
102	Contributory Provident Fund	Cr.	56.90	---	---	Cr.	56.90	---	---
104	All India Services Provident Fund	Cr.	32,83.83	11,77.13	7,75.38	Cr.	36,85.58	(+)4,01.75	(+12)
60 Other Provident Funds									
103	Other Miscellaneous Provident Funds	Cr.	4.27	---	---	Cr.	4.27	---	---
Total - 8009 State Provident Funds		Cr.	91,26,40.77	16,38,95.75	8,18,23.13	Cr.	99,47,13.39	(+)8,20,72.62	(+9)
Total - (b) Provident Funds		Cr.	91,26,40.77	16,38,95.75	8,18,23.13	Cr.	99,47,13.39	(+)8,20,72.62	(+9)
(c) Other Accounts									
8010 Trusts and Endowments									
105	Other Trusts	Cr.	0.69	---	---	Cr.	0.69	---	---
Total - 8010 Trusts and Endowments		Cr.	0.69	---	---	Cr.	0.69	---	---
8011 Insurance and Pension Funds									
107	State Government Employees' Group Insurance Scheme	Cr.	2,56,45.99	1,08,77.86	1,33,04.67	Cr.	2,32,19.18	(-)24,26.81	(-9)



**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2016	Receipts	Disbursements	Closing Balance on 31 March 2017	Net Increase(+)/ Decrease(-)	
			(In lakh of ₹)		Amount	Percent
<b>I. SMALL SAVINGS, PROVIDENT FUNDS, ETC. – Concl'd.</b>						
<b>(c) Other Accounts –Concl'd.</b>						
<b>8011 Insurance and Pension Funds – Concl'd.</b>						
<b>Total - 8011 Insurance and Pension Funds</b>	Cr. 2,56,45.99	1,08,77.86	1,33,04.67	Cr. 2,32,19.18	(-)24,26.81	(-9)
<b>Total - (c) Other Accounts</b>	Cr. 2,56,46.68	1,08,77.86	1,33,04.67	Cr. 2,32,19.87	(-)24,26.81	(-9)
<b>Total - I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.</b>	Cr. 93,82,87.45	17,47,73.61	9,51,27.80	Cr. 1,01,79,33.26	(+)7,96,45.81	(+8)
<b>J. RESERVE FUND</b>						
<b>(a) Reserve Funds bearing Interest</b>						
<b>8121 General and Other Reserve Funds</b>						
122 State Disaster Response Fund	Cr. 15,50,12.52	12,40,52.00	---	Cr. 27,90,64.52	(+)12,40,52.00	(+80)
<b>Total - 8121 General and Other Reserve Funds</b>	Cr. 15,50,12.52	12,40,52.00	---	Cr. 27,90,64.52	(+)12,40,52.00	(+80)
<b>Total - (a) Reserve Funds bearing Interest</b>	Cr. 15,50,12.52	12,40,52.00	---	Cr. 27,90,64.52	(+)12,40,52.00	(+80)
<b>(b) Reserve Funds not bearing Interest</b>						
<b>8222 Sinking Funds</b>						
<i>01 Appropriation for reduction or avoidance of Debt</i>						
101 Sinking Funds	Cr. 33,35,06.96	4,11,42.44 (a)	---	Cr. 37,46,49.40	(+)4,11,42.44	(+12)
<i>02 Sinking Fund Investment Account</i>						
101 Sinking Fund-Investment Account	Dr. 33,27,83.69	---	4,11,42.44(b)	Dr. 37,39,26.13	(+)4,11,42.44	(+12)
<b>Total - 8222 Sinking Funds</b>	Cr. 7,23.27	4,11,42.44	4,11,42.44	Cr. 7,23.27	---	---
<b>Gross Investment</b>	Cr. 33,35,06.96	4,11,42.44	---	Cr. 37,46,49.40	(+)4,11,42.44	(+12)
	Dr. 33,27,83.69	---	4,11,42.44	Dr. 37,39,26.13	(+)4,11,42.44	(+12)

(a) It includes ₹ 1,75,21.02 lakh contribution during the year and interest amount of ₹ 2,36,21.42 lakh earned on investment from Sinking Fund. (b) It includes reinvestment of interest amount of ₹ 2,36,21.42 lakh.

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2016		Receipts	Disbursements	Closing Balance on 31 March 2017		Net Increase(+)/ Decrease(-)	
				(In lakh of ₹)			Amount	Percent
<b>J. RESERVE FUND – Contd.</b>								
<b>(b) Reserve Funds not bearing Interest – Contd.</b>								
<b>8225 Roads and Bridges Fund</b>								
<i>02 State Roads and Bridges Fund</i>								
101 State Road and Bridges Fund	Cr.	1,22.63	---	---	Cr.	1,22.63	---	---
<b>Total - 8225 Roads and Bridges Fund</b>	<b>Cr.</b>	<b>1,22.63</b>	<b>---</b>	<b>---</b>	<b>Cr.</b>	<b>1,22.63</b>	<b>---</b>	<b>---</b>
<b>8226 Depreciation/Renewal Reserve Fund</b>								
101 Depreciation Reserve Funds of Government Commercial Department/ Undertakings	Cr.	1.97	---	---	Cr.	1.97	---	---
102 Depreciation Reserve Funds of Government Non-Commercial Departments	Cr.	9.87	---	---	Cr.	9.87	---	---
<b>Total - 8226 Depreciation/Renewal Reserve Fund</b>	<b>Cr.</b>	<b>11.84</b>	<b>---</b>	<b>---</b>	<b>Cr.</b>	<b>11.84</b>	<b>---</b>	<b>---</b>
<b>8229 Development and Welfare Funds</b>								
101 Development Funds for Educational Purposes	Cr.	1.70	---	---	Cr.	1.70	---	---
103 Development Funds for Agricultural Purposes	Cr.	6.00	---	---	Cr.	6.00	---	---
104 Development Funds for Animal Husbandry Purposes	Cr.	0.25	---	---	Cr.	0.25	---	---
200 Other Development and Welfare Fund	Cr.	2,94.72	---	---	Cr.	2,94.72	---	---
Fund Account	Cr.	3,36.49	---	---	Cr.	3,36.49	---	---
Investment Account	Dr.	41.77	---	---	Dr.	41.77	---	---
<b>Total - 8229 Development and Welfare Funds</b>	<b>Cr.</b>	<b>3,02.67</b>	<b>---</b>	<b>---</b>	<b>Cr.</b>	<b>3,02.67</b>	<b>---</b>	<b>---</b>
<b>Gross Investment</b>	<b>Cr.</b>	<b>3,44.44</b>	<b>---</b>	<b>---</b>	<b>Cr.</b>	<b>3,44.44</b>	<b>---</b>	<b>---</b>
	<b>Dr.</b>	<b>41.77</b>	<b>---</b>	<b>---</b>	<b>Dr.</b>	<b>41.77</b>	<b>---</b>	<b>---</b>

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1 April 2016		Receipts	Disbursements	Closing Balance on 31 March 2017		Net Increase(+)/ Decrease(-)	
						(In lakh of ₹)		Amount	Percent
<b>J. RESERVE FUND – Concl'd.</b>									
<b>(b) Reserve Funds not bearing Interest – Concl'd.</b>									
<b>8235 General and Other Reserve Funds</b>									
101	General Reserve Funds of Government Commercial Departments/ Undertakings	Cr.	27.79	---	---	Cr.	27.79	---	---
102	Zamindary Abolition Fund	Cr.	2,04.03	---	---	Cr.	2,04.03	---	---
103	Religious and Charitable Endowment Funds	Cr.	0.07	---	---	Cr.	0.07	---	---
117	Guarantee Redemption Fund	Cr.	26,80.58	6,07.36 (a)	---	Cr.	32,87.94	(+)6,07.36	(+23)
120	Guarantee Redemption Fund - Investment Account	Dr.	26,80.58	---	6,07.36(b)	Dr.	32,87.94	(+)6,07.36	(+23)
200	Other Funds	Cr.	53.62	---	---	Cr.	53.62	---	---
<b>Total - 8235 General and Other Reserve Funds</b>		<b>Cr.</b>	<b>2,85.51</b>	<b>6,07.36</b>	<b>6,07.36</b>	<b>Cr.</b>	<b>2,85.51</b>	<b>---</b>	<b>---</b>
		<b>Cr.</b>	<b>29,66.09</b>	<b>6,07.36</b>	<b>---</b>	<b>Cr.</b>	<b>35,73.45</b>	<b>(+)6,07.36</b>	<b>(+20)</b>
<b>Gross Investment</b>		<b>Dr.</b>	<b>26,80.58</b>	<b>---</b>	<b>6,07.36</b>	<b>Dr.</b>	<b>32,87.94</b>	<b>(+)6,07.36</b>	<b>(+23)</b>
<b>Total - (b) Reserve Funds not bearing Interest</b>		<b>Cr.</b>	<b>14,45.92 (c)</b>	<b>4,17,49.80</b>	<b>4,17,49.80</b>	<b>Cr.</b>	<b>14,45.92</b>	<b>---</b>	<b>---</b>
<b>Total - J Reserve Funds</b>		<b>Cr.</b>	<b>49,19,64.48</b>	<b>16,58,01.80</b>	<b>---</b>	<b>Cr.</b>	<b>65,77,66.28</b>	<b>(+)16,58,01.80</b>	<b>(+34)</b>
<b>Gross Investment</b>		<b>Dr.</b>	<b>33,55,06.04</b>	<b>---</b>	<b>4,17,49.80</b>	<b>Dr.</b>	<b>37,72,55.84</b>	<b>(+)4,17,49.80</b>	<b>(+12)</b>

**K. DEPOSIT AND ADVANCES**
**(a) Deposits bearing Interest**
**8336 Civil Deposits**

101 Security Deposits	Cr. 31.85	---	---	Cr. 31.85	---	---
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(a) It represents interest amount of ₹ 1,77.95 lakh earned on investment from GRF. (b) It represents reinvestment of interest amount of ₹ 1,77.95 lakh. (c) Opening Balance differs from last years' Closing Balance due to rounding off.

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1 April 2016		Receipts	Disbursements	Closing Balance on 31 March 2017		Net Increase(+)/ Decrease(-)		
								Amount	Percent	
(In lakh of ₹)										
<b>K. DEPOSIT AND ADVANCES – Contd.</b>										
<b>(a) Deposits bearing Interest – Concl'd.</b>										
<b>8336 Civil Deposits – Concl'd.</b>										
800 Other Deposits	Cr.	42.79		---		---	Cr.	42.79	---	---
<b>Total - 8336 Civil Deposits</b>	<b>Cr.</b>	<b>74.64</b>		---		---	<b>Cr.</b>	<b>74.64</b>	---	---
<b>8338 Deposits of Local Funds</b>										
101 Deposits of Municipal Corporations	Cr.	1.07		---		---	Cr.	1.07	---	---
<b>Total - 8338 Deposits of Local Funds</b>	<b>Cr.</b>	<b>1.07</b>		---		---	<b>Cr.</b>	<b>1.07</b>	---	---
<b>8342 Other Deposits</b>										
103 Deposits of Government Companies, Corporations etc.	Cr.	40.00		---		---	Cr.	40.00	---	---
117 Defined Contributory Pension Scheme for Government Servants	Cr.	2,11,66.76	7,04,81.31		6,16,27.24		Cr.	3,00,20.83	(+)88,54.07	(+42)
120 Miscellaneous Deposits	Cr.	8,59.57	7,31.47		6,47.99		Cr.	9,43.05	(+)83.48	(+10)
<b>Total - 8342 Other Deposits</b>	<b>Cr.</b>	<b>2,20,66.33</b>	<b>7,12,12.78</b>		<b>6,22,75.23</b>		<b>Cr.</b>	<b>3,10,03.88</b>	<b>(+)89,37.55</b>	<b>(+41)</b>
<b>Total - (a) Deposits bearing Interest</b>	<b>Cr.</b>	<b>2,21,42.04</b>	<b>7,12,12.78</b>		<b>6,22,75.23</b>		<b>Cr.</b>	<b>3,10,79.59</b>	<b>(+)89,37.55</b>	<b>(+40)</b>
<b>(b) Deposits not bearing Interest</b>										
<b>8443 Civil Deposits</b>										
101 Revenue Deposits	Cr.	1,13,86.12	37,53.12		43,46.46		Cr.	1,07,92.78	(-)5,93.34	(-5)
102 Customs and opium Deposits	Cr.	7,67.59	9.51		3.81		Cr.	7,73.29	(+)5.71	(+1)
103 Security Deposit	Cr.	23,63.77	12,41.37		93.15		Cr.	35,11.99	(+)11,48.22	(+49)
104 Civil Court Deposit	Cr.	1,01,92.35	10,67.71		4,18.10		Cr.	1,08,41.96	(+)6,49.61	(+6)
105 Criminal Court Deposit	Cr.	1,15,14.70	7,42.39		76.64		Cr.	1,21,80.45	(+)6,65.75	(+6)
106 Personal Deposits	Cr.	99.98	(-)39.88		---		Cr.	60.10	(-)39.88	(-40)
107 Trust Interest Funds	Cr.	3,70.56	---		---		Cr.	3,70.56	---	---

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2016		Receipts	Disbursements	Closing Balance on 31 March 2017	Net Increase(+)/ Decrease(-)		
						Amount	Percent	
(In lakh of ₹)								
<b>K. DEPOSIT AND ADVANCES – Contd.</b>								
<b>(b) Deposits not bearing Interest – Contd.</b>								
<b>8443 Civil Deposits – Contd.</b>								
108 PWD Deposit	Cr.	3,94,30.00	6,56,34.76	5,02,71.58	Cr.	5,47,93.18	(+)1,53,63.18	(+39)
109 Forest Deposits	Cr.	68,12.36	6,47.18	4,85.96	Cr.	69,73.58	(+)1,61.22	(+2)
110 Deposits of Police Funds	Cr.	13.28	---	---	Cr.	13.28	---	---
111 Other Departmental Deposits	Cr.	22,92.49	73.73	3,73.19	Cr.	19,93.03	(-)2,99.46	(-13)
112 Deposits for Purchase etc. in India	Cr.	5.67	---	---	Cr.	5.67	---	---
113 Deposits for Purchase etc. Abroad	Cr.	0.18	---	---	Cr.	0.18	---	---
115 Deposits Received by Government Commercial Undertakings	Cr.	20,01.11	---	---	Cr.	20,01.11	---	---
116 Deposits under Various Central and State Acts	Cr.	45.95	30.15	---	Cr.	76.10	(+)30.15	(+66)
117 Deposits for Work Done for Public Bodies or Private Individuals	Cr.	1,47,29.96	36,70.91	45,74.37	Cr.	1,38,26.50	(-)9,03.46	(-6)
118 Deposits of Fees Received by Government Servants for Work Done for Private Bodies	Cr.	12.25	---	---	Cr.	12.25	---	---
120 Deposits of Autonomous District and Regional Funds (Assam, Meghalaya and Mizoram)	Cr.	4,73,71.35	46,68,79.64	39,09,37.44	Cr.	12,33,13.55	(+)7,59,42.20	(+160)
121 Deposits in Connection with Elections	Cr.	11,51.89	26.00	5.75	Cr.	11,72.14	(+)20.25	(+2)
123 Deposits of Educational Institutions	Cr.	3,85.67	---	---	Cr.	3,85.67	---	---
124 Unclaimed Deposits in the G.P.Fund	Cr.	1,33.42	---	---	Cr.	1,33.42	---	---
127 Deposits of Local Bodies for Meeting Claims of Contractors/ Employees' Pension	Cr.	1.55	---	---	Cr.	1.55	---	---
129 Deposits on account of Cost Price of Liquor, Ganja and Bhang	Cr.	6.09	---	---	Cr.	6.09	---	---

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2016	Receipts	Disbursements	Closing Balance on 31 March 2017	Net Increase(+)/ Decrease(-)		
					Amount	Percent	
							(In lakh of ₹)
<b>K. DEPOSIT AND ADVANCES – Contd.</b>							
<b>(b) Deposits not bearing Interest – Concl'd.</b>							
<b>8443 Civil Deposits – Concl'd.</b>							
130 Provident Societies Liquidation Account	Cr. 0.02	---	---	Cr. 0.02	---	---	
800 Other Deposit	Cr. 55,01.78	76,79.34	57,75.81	Cr. 74,05.31	(+)19,03.53	(+35)	
<b>Total - 8443 Civil Deposits</b>	<b>Cr. 15,65,90.09</b>	<b>55,14,15.93</b>	<b>45,73,62.26</b>	<b>Cr. 25,06,43.76</b>	<b>(+)9,40,53.68</b>	<b>(+60)</b>	
<b>8448 Deposits of Local Funds</b>							
101 District Funds	Cr. 0.50	---	---	Cr. 0.50	---	---	
102 Municipal Funds	Cr. 0.26	---	---	Cr. 0.26	---	---	
106 Funds of the ICAR	Cr. 17.05	---	---	Cr. 17.05	---	---	
109 Panchayat Bodies Funds	Cr. 10.24	---	---	Cr. 10.24	---	---	
110 Education Funds	Cr. 17.11	---	---	Cr. 17.11	---	---	
111 Medical and Charitable Funds	Cr. 2.12	---	---	Cr. 2.12	---	---	
120 Other Funds	Cr. 9,80.24	---	---	Cr. 9,80.24	---	---	
<b>Total - 8448 Deposits of Local Funds</b>	<b>Cr. 10,27.52</b>	<b>---</b>	<b>---</b>	<b>Cr. 10,27.52</b>	<b>---</b>	<b>---</b>	
<b>8449 Other Deposits</b>							
103 Subventions from Central Road Fund	Cr. 1,91.05	---	---	Cr. 1,91.05	---	---	
120 Miscellaneous Deposits	Cr. 27.89	---	---	Cr. 27.89	---	---	
800 Other Deposits	Cr. 0.26	---	---	Cr. 0.26	---	---	
<b>Total - 8449 Other Deposits</b>	<b>Cr. 2,19.20</b>	<b>---</b>	<b>---</b>	<b>Cr. 2,19.20</b>	<b>----</b>	<b>---</b>	
<b>Total - (b) Deposits not bearing Interest</b>	<b>Cr. 15,78,36.81</b>	<b>55,14,15.93</b>	<b>45,73,62.26</b>	<b>Cr. 25,18,90.48</b>	<b>(+)9,40,53.68</b>	<b>(+60)</b>	

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2016	Receipts	Disbursements	Closing Balance on 31 March 2017	Net Increase(+)/ Decrease(-)	
			(In lakh of ₹)		Amount	Percent
<b>K. DEPOSIT AND ADVANCES – Conclld.</b>						
<b>(c) Advances</b>						
<b>8550 Civil Advances</b>						
101 Forest Advances	Dr. 6,04.57	25,31.58	25,77.21	Dr. 6,50.20	(+)45.63	(+8)
102 Revenue Advances	Dr. 79.65	---	---	Dr. 79.65	---	---
103 Other Departmental Advances	Dr. 4,71,79.56	33,37,49.10	40,21,29.80	Dr. 11,55,60.26	(+)6,83,80.70	(+145)
104 Other Advances	Dr. 26,19,07.33	0.40	---	Dr. 26,19,06.93	(-)0.40	---
<b>Total - 8550 Civil Advances</b>	<b>Dr. 30,97,71.11</b>	<b>33,62,81.08</b>	<b>40,47,07.01</b>	<b>Dr. 37,81,97.04</b>	<b>(+)6,84,25.93</b>	<b>(+22)</b>
<b>Total - (c) Advances</b>	<b>Dr. 30,97,71.11</b>	<b>33,62,81.08</b>	<b>40,47,07.01</b>	<b>Dr. 37,81,97.04</b>	<b>(+)6,84,25.93</b>	<b>(+22)</b>
<b>Total - K. DEPOSIT AND ADVANCES</b>	<b>Dr. 12,97,92.26</b>	<b>95,89,09.79</b>	<b>92,43,44.50</b>	<b>Dr. 9,52,26.97</b>	<b>(-)3,45,65.30</b>	<b>(-27)</b>
<b>L. SUSPENSE AND MISCELLANEOUS</b>						
<b>(b) Suspense</b>						
<b>8658 Suspense Accounts</b>						
101 Pay and Accounts Office -Suspense	Dr. 88,08.03	(-)0.19*	3,45.24	Dr. 91,53.46	(+)3,45.43	(+4)
102 Suspense Account (Civil)	Dr. 10,33,69.36	9.40	1,64,45.83	Dr. 11,98,05.79	(+)1,64,36.43	(+16)
107 Cash Settlement Suspense Account	Dr. 67,07.83	---	---	Dr. 67,07.83	---	---
109 Reserve Bank Suspense-Headquarters	Cr. 96,90.24	(-)15,27.45*	(-)51,34.19*	Cr. 1,32,96.98	(+)36,06.74	(+37)
110 Reserve Bank Suspense-Central Accounts Office	Dr. 14,36.53	3,65,74.74	---	Cr. 3,51,38.21	(+)3,65,74.74	(+2346)
112 Tax Deducted at Source (TDS) Suspense	Cr. 2.20	(-)2.12*	---	Cr. 0.08	(-)2.12	(-96)
123 A.I.S Officers' Group Insurance Scheme	Cr. 1,19.15	6.15	2.81	Cr. 1,22.49	(+)3.34	(+3)
<b>Total - 8658 Suspense Accounts</b>	<b>Dr. 11,05,10.16</b>	<b>3,50,60.53</b>	<b>1,16,59.69</b>	<b>Dr. 8,71,09.32</b>	<b>(-)2,34,00.84</b>	<b>(+21)</b>

\* Amount placed under suspense is always cleared by minus entry.

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2016	Receipts	Disbursements	Closing Balance on 31 March 2017	Net Increase(+)/ Decrease(-)	
			(In lakh of ₹)		Amount	Percent
L. SUSPENSE AND MISCELLANEOUS – Contd.						
(b) Suspense – Concl'd.						
Total - (b) Suspense	Dr. 11,05,10.16	3,50,60.53	1,16,59.69	Dr. 8,71,09.32	(-)2,34,00.84	(+21)
(c) Other Accounts						
8670 Cheques and Bills						
103 Departmental Cheques	Cr. 1,46.79	---	---	Cr. 1,46.79	---	---
Total - 8670 Cheques and Bills	Cr. 1,46.79	---	---	Cr. 1,46.79	---	---
8671 Departmental Balances						
101 Civil	Dr. 7,00.55	15,96.36	26,76.94	Dr. 17,81.13	(+)10,80.59	(+154)
Total - 8671 Departmental Balances	Dr. 7,00.55	15,96.36	26,76.94	Dr. 17,81.13	(+)10,80.59	(+154)
8672 Permanent Cash Imprest						
101 Civil	Dr. 46.24	---	---	Dr. 46.24	---	---
Total - 8672 Permanent Cash Imprest	Dr. 46.24	---	---	Dr. 46.24	---	---
8673 Cash Balance Investment Account						
101 Cash Balance Investment Account	Dr. 75,10,10.99	21,09,21,49.00	20,85,93,02.00	Dr. 51,81,63.99	(-)23,28,47.00	(-31)
Total - 8673 Cash Balance Investment Account	Dr. 75,10,10.99	21,09,21,49.00	20,85,93,02.00	Dr. 51,81,63.99	(-)23,28,47.00	(-31)
Total - (c) Other Accounts	Dr. 75,16,10.99	21,09,37,45.36	20,86,19,78.94	Dr. 51,98,44.57	(-)23,17,66.41	(-31)



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**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**


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Head of Account		Opening Balance as on 1 April 2016		Receipts	Disbursements	Closing Balance on 31 March 2017		Net Increase(+)/ Decrease(-)	
					(In lakh of ₹)			Amount	Percent
<b>L. SUSPENSE AND MISCELLANEOUS – Concl'd.</b>									
(d)	Accounts with Governments of Foreign Countries								
8679	Accounts with Government of other Countries								
102	Bangladesh	Dr.	1.78	---	---	Dr.	1.78	---	---
103	Burma	Dr.	0.83	---	---	Dr.	0.83	---	---
105	Pakistan	Dr.	6.51	---	---	Dr.	6.51	---	---
Total - 8679 Accounts with Government of other Countries		Dr.	9.12	---	---	Dr.	9.12	---	---
Total - (d) Accounts with Governments of Foreign Countries		Dr.	9.12	---	---	Dr.	9.12	---	---
Total - L. SUSPENSE AND MISCELLANEOUS		Dr.	86,21,30.27	21,12,88,05.89	20,87,36,38.63	Dr.	60,69,63.01	(-)25,51,67.26	(-30)

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1 April 2016		Receipts	Disbursements	Closing Balance on 31 March 2017		Net Increase(+)/ Decrease(-)	
				(In lakh of ₹)				Amount	Percent
M. REMITTANCES									
(a)	Money Orders, and other Remittances								
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer								
102	Public Works Remittances	Dr.	2,55,76.56	62,05,55.72	62,14,37.79	Dr.	2,64,58.63	(+)8,82.07	(+3)
103	Forest Remittances	Dr.	2,42,99.99	4,11,25.51	4,57,43.19	Dr.	2,89,17.67	(+)46,17.68	(+19)
110	Miscellaneous Remittances	Cr.	18,88.15	15,31.49	14,65.07	Cr.	19,54.57	(+)66.42	(+4)
Total - 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer		Dr.	4,79,88.40	66,32,12.72	66,86,46.05	Dr.	5,34,21.73	(+)54,33.33	(+11)
Total - (a) Money Orders, and other Remittances		Dr.	4,79,88.40	66,32,12.72	66,86,46.05	Dr.	5,34,21.73	(+)54,33.33	(+11)
(b)	Inter- Governmental Adjustment Account								
8786	Adjusting Account between Central and State Governments								
Total - 8786 Adjusting Account between Central and State Governments		Cr.	8,48.69	---	---	Cr.	8,48.69	---	---
8793 Inter-State Suspence Account									
600	A.G. West Bengal	Dr.	58.63	---	21.72	Dr.	80.35	(+)21.72	(+37)

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2016	Receipts	Disbursements	Closing Balance on 31 March 2017	Net Increase(+)/ Decrease(-)	
					Amount	Percent
(In lakh of ₹)						
M. REMITTANCES – Contd.						
(b) Inter- Governmental Adjustment Account – Contd.						
8793 Inter-State Suspense Account – Concl'd.						
601 A.G. Nagaland	Dr. 5,10.21	---	(-)46.76	Dr. 4,63.45	(-)46.76	(-9)
602 A.G. Meghalaya	Dr. 1,99.28	---	1,99.97	Dr. 3,99.25	(+)1,99.97	(+100)
603 A.G. Rajasthan	Dr. 0.99	---	0.33	Dr. 1.32	(+)0.33	(+33)
604 A.G. Manipur	Dr. 23.35	---	13.58	Dr. 36.93	(+)13.58	(+58)
605 A.G. Mizoram	Dr. 64.50	(-)0.05	31.96	Dr. 96.51	(+)32.00	(+50)
606 A.G. Arunachal Pradesh	Dr. 11,75.78	---	15,63.26	Dr. 27,39.04	(+)15,63.26	(+133)
607 A.G. Tripura	Dr. 22.83	1.08	16.25	Dr. 38.00	(+)15.17	(+66)
608 A.G. Bihar	Dr. 1.12	---	(-)0.04	Dr. 1.08	(-)0.04	(-4)
609 A.G. Andhra Pradesh	Dr. 0.86	---	(-)0.13	Dr. 0.73	(-)0.13	(-15)
610 A.G. Uttar Pradesh	Dr. 0.65	---	0.13	Dr. 0.78	(+)0.13	(+20)
611 A.G. Gujrat	Dr. 1.16	---	0.03	Dr. 1.19	(+)0.03	(+3)
612 A.G. Madhya Pradesh	Dr. 4.10	---	1.04	Dr. 5.14	(+)1.04	(+25)
614 A.G. Chattisgarh	Dr. 0.86	---	(-)0.15	Dr. 0.71	(-)0.15	(-17)
616 A.G. Goa	Dr. 0.23	---	0.32	Dr. 0.55	(+)0.32	(+139)
617 A.G. Maharastra	Dr. 0.14	---	(-)0.14	Dr. ---	(-)0.14	(-100)
621 A.G. Kerala	Dr. 2.09	---	0.62	Dr. 2.71	(+)0.62	(+30)
622 A.G. Orissa	Dr. 0.24	---	(-)0.13	Dr. 0.11	(-)0.13	(-54)
626 A.G. Jammu & Kashmir	Dr. 0.23	---	0.01	Dr. 0.24	(+)0.01	(+4)
Total - 8793 Inter-State Suspense Account	Dr. 20,67.25	1.03	18,01.87	Dr. 38,68.09	(+)18,00.84	(+87)

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**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**


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Head of Account	Opening Balance		Receipts	Disbursements	Closing Balance		Net Increase(+)/	
	as on 1 April 2016				on 31 March		Decrease(-)	
					2017		Amount	Percent
(In lakh of ₹)								
M. REMITTANCES – Concl.								
(b) Inter- Governmental Adjustment Account – Concl.								
Total - (b) Inter- Governmental Adjustment Account	Dr.	12,18.56	1.03	18,01.87	Dr.	30,19.40	(+)18,00.84	(+148)
Total - M. REMITTANCES	Dr.	4,92,06.94	66,32,13.75	67,04,47.92	Dr.	5,64,41.11	(+)72,34.17	(+15)
TOTAL - PART-III PUBLIC ACCOUNT			23,09,15,04.84	22,60,53,08.65				
TOTAL - PART - II AND III			23,09,15,04.84	22,60,53,08.65				

**ANNEXURE TO STATEMENT NO. 21**  
**ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES**

						(In lakh of ₹)
Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2017		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
1.	8658 – Suspense Account					
	101 – Pay & Accounts Office Suspense					
(i)	Ministry of Transport & Highways, RPAO, Guwahati	82,19.09	---	Claims for maintenance and repairs of National Highways.	2011 - 2012	On clearance – Cash Balance will increase
(ii)	Ministry of Finance, CPAO, New Delhi	9,23.61	---	The claims of pension payment paid on behalf of CPAO.	2011 - 2012	On clearance – Cash Balance will increase
(iii)	Others	11.61	0.86	Miscellaneous transactions.	Prior to 2004 - 2005	On clearance – Cash Balance will increase
	102 – Suspense Accounts (Civil)					
(i)	Treasury Suspense	8,23.74	7.35	Difference between List of Payment and Payment Schedule furnished by the Treasury Officers.	Prior to 2001 - 2002	No impact on Cash Balance

**ANNEXURE TO STATEMENT NO. 21**  
**ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES**

						(In lakh of ₹)
Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2017		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
(ii)	O.B. Suspense	12,00,95.60	7,57.92	<b>Debit</b> – Amount held under suspense for want of vouchers in respect of service heads. <b>Credit</b> – Amount held under suspense for want of Challans.	Prior to 2001 - 2002	No impact on Cash Balance
(iii)	Unclassified Suspense	7.36	0.16	Amount held under suspense for want of documentary evidence.	2015 - 2016	No impact on Cash Balance
(iv)	Others	2.17	3,57.64	Miscellaneous Transaction.	-	-
	<b>107 – Cash Settlement Suspense Account</b>	82,73.11	15,65.28	The transaction of settlement of payments on account of supply of stores, execution of works or services rendered, by one division on behalf of another division.	Prior to 2001 - 2002	No impact on Cash balance
	<b>109 – Reserve Bank Suspense (HQ)</b>	(-)1,50,14.68	(-)17,17.70	Purchase and encashment of draft from/to treasury for settlement of inward and outward claims.	2001-2002	No impact on Cash balance
	<b>110 – Reserve Bank Suspense (CAO)</b>	14,36.53	3,65,74.74	<b>Debit-</b> Awaiting adjustment made by RBI. <b>Credit-</b> Awaiting adjustment in respect of funds released by MHA relating to updation of NRC in Assam.	2002 -2003 2016 - 2017	No impact on Cash balance

**ANNEXURE TO STATEMENT NO. 21**  
**ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES**

						(In lakh of ₹)
Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2017		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
	112 – Tax Deducted at Source (TDS) Suspense	---	0.80	Receipts on account of Income Tax etc. deducted at source to be payable to CBDT.	2015 - 2016	On clearance - Cash balance will decrease
	123 – A.I.S Officers Group Insurance Scheme	9.29	1,31.78	Adjustment of contribution and final payment on account of AIS officers Group Insurance Scheme, pending with Ministry of Home Affairs, New Delhi.	2001 - 2002	On clearance - Cash Balance will decrease
2.	8782 – Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer					
	102 – P.W. Remittances					
(i)	I – Remittances into Treasuries	9,20.11	---	Amount remitted by Public Works Divisional Officer into Treasury.	2015 - 2016	On clearance - Cash Balance will increase
(ii)	II – P.W. Cheques	*28,37.51	---	Cheques issued for payment by Public Works Divisional Officer. *Current year’s balance is under scrutiny.	2015 - 2016	On clearance - Cash Balance will increase
(iii)	III – Other Remittances	2,27,01.01	---	Autonomous Councils transactions and items adjustable by PWD by book adjustment.	Prior to 2001 - 2002	No impact on Cash balance

**ANNEXURE TO STATEMENT NO. 21**  
**ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES**

						(In lakh of ₹)
Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2017		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
103 – Forest Remittances						
(i)	I – Remittances into Treasuries	2,11,89.68	---	Amount remitted by Forest Divisions into Treasury	2007 - 2008	On clearance - Cash balance will increase
(ii)	II – Forest Cheques	*34,46.29	---	Cheque issued by Forest division for payment *Current year’s balance is under scrutiny.	2006 - 2007	On clearance - Cash balance will decrease
(iii)	III – Other Remittances	42,77.88	---	Autonomous Councils transactions	Prior to 2001 - 2002	No impact on Cash balance
(iv)	IV – Transfer between Forest Officers	3.82	---	Value of supplies made by one forest division to another division	2011 - 2012	No impact on Cash balance
	110 – Miscellaneous Remittances	---	19,54.56	Cost price and bottling charges of liquor to be paid to suppliers by the State Government	2012 - 2013	On clearance - Cash balance will decrease
3.	8793 – Inter State Suspense Account	38,71.68	3.59	Inter state pension claims.	2013 - 2014	On clearance - Cash Balance will increase



## 22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

Name of the Reserve Fund or Deposit Account		Balance on 1st April 2016			Balance on 31st March 2017		
		Cash	Investment	Total	Cash	Investment	Total
(In lakh of ₹)							
<b>J. RESERVE FUND</b>							
<b>(a) Reserve Funds bearing Interest</b>							
8121	<b>General and Other Reserve Funds</b>						
	122 State Disaster Response Fund	15,50,12.52	---	15,50,12.52	27,90,64.52	---	27,90,64.52
	<b>Total - General and Other Reserve Funds</b>	<b>15,50,12.52</b>	<b>---</b>	<b>15,50,12.52</b>	<b>27,90,64.52</b>	<b>---</b>	<b>27,90,64.52</b>
<b>(b) Reserve Funds not bearing Interest</b>							
8222	<b>Sinking Funds</b>						
	01 Appropriation for reduction or avoidance of Debt						
	101 Sinking Funds	7,23.27	---	7,23.27	7,23.27	---	7,23.27
	02 Sinking Fund Investment Account						
	101 Sinking Fund-Investment Account	---	33,27,83.69	33,27,83.69	---	37,39,26.13	37,39,26.13
	<b>Total - Sinking Funds</b>	<b>7,23.27</b>	<b>33,27,83.69</b>	<b>33,35,06.96</b>	<b>7,23.27</b>	<b>37,39,26.13</b>	<b>37,46,49.40</b>
8225	<b>Roads and Bridges Fund</b>						
	02 State Roads and Bridges Fund						
	101 State Road and Bridges Fund	1,22.63	---	1,22.63	1,22.63	---	1,22.63
	<b>Total - Roads and Bridges Fund</b>	<b>1,22.63</b>	<b>---</b>	<b>1,22.63</b>	<b>1,22.63</b>	<b>---</b>	<b>1,22.63</b>
8226	<b>Depreciation/Renewal Reserve Fund</b>						
	101 Depreciation Reserve Funds of Government Commercial Department/ Undertakings	1.97	---	1.97	1.97	---	1.97
	102 Depreciation Reserve Funds of Government Non- Commercial Departments	9.87	---	9.87	9.87	---	9.87

## 22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

Name of the Reserve Fund or Deposit Account		Balance on 1st April 2016			Balance on 31st March 2017		
		(In lakh of ₹)					
		Cash	Investment	Total	Cash	Investment	Total
<b>J. RESERVE FUND – Concl'd.</b>							
<b>(b) Reserve Funds not bearing Interest – Concl'd.</b>							
8226	<b>Depreciation/Renewal Reserve Fund – Concl'd.</b>						
	<b>Total - Depreciation/Renewal Reserve Fund</b>	<b>11.84</b>	<b>---</b>	<b>11.84</b>	<b>11.84</b>	<b>---</b>	<b>11.84</b>
8229	<b>Development and Welfare Funds</b>						
	101 Development Funds for Educational Purposes	1.70	---	1.70	1.70	---	1.70
	103 Development Funds for Agricultural Purposes	6.00	---	6.00	6.00	---	6.00
	104 Development Funds for Animal Husbandry Purposes	0.25	---	0.25	0.25	---	0.25
	200 Other Development and Welfare Fund	2,94.72	41.77	3,36.49	2,94.72	41.77	3,36.49
	<b>Total - Development and Welfare Funds</b>	<b>3,02.67</b>	<b>41.77</b>	<b>3,44.44</b>	<b>3,02.67</b>	<b>41.77</b>	<b>3,44.44</b>
8235	<b>General and Other Reserve Funds</b>						
	101 General Reserve Funds of Government Commercial Departments/ Undertakings	27.79	---	27.79	27.79	---	27.79
	102 Zamindary Abolition Fund	2,04.03	---	2,04.03	2,04.03	---	2,04.03
	103 Religious and Charitable Endowment Funds	0.07	---	0.07	0.07	---	0.07
	105 General Insurance Fund	---	---	---	---	---	---
	111 Calamity Relief Fund	---	---	---	---	---	---
	120 Guarantee Redemption Fund - Investment Account	---	26,80.58	26,80.58	---	32,87.94	32,87.94
	200 Other Funds	53.62	---	53.62	53.62	---	53.62
	<b>Total - General and Other Reserve Funds</b>	<b>2,85.51</b>	<b>26,80.58</b>	<b>29,66.09</b>	<b>2,85.51</b>	<b>32,87.94</b>	<b>35,73.45</b>
	<b>Total - J. RESERVE FUND</b>	<b>15,64,58.44</b>	<b>33,55,06.04</b>	<b>49,19,64.48</b>	<b>28,05,10.44</b>	<b>37,72,55.84</b>	<b>65,77,66.28</b>

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**22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES**


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Name of the Reserve Fund or Deposit Account		Balance on 1st April 2016			Balance on 31st March 2017		
		(In lakh of ₹)					
		Cash	Investment	Total	Cash	Investment	Total
K. DEPOSIT AND ADVANCES							
(b) Deposits not bearing Interest							
8449	Other Deposits						
	103 Subventions from Central Road Fund	1,91.05	---	1,91.05	1,91.05	---	1,91.05
	120 Miscellaneous Deposits	27.89	---	27.89	27.89	---	27.89
	800 Other Deposits	0.26	---	0.26	0.26	---	0.26
	Total - Other Deposits	2,19.20	---	2,19.20	2,19.20	---	2,19.20
	Total - K. DEPOSIT AND ADVANCES	2,19.20	---	2,19.20	2,19.20	---	2,19.20
Grand Total -		15,66,77.64	33,55,06.04	49,21,83.68	28,07,29.64	37,72,55.84	65,79,85.48

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**22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES**


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Description of Loans	Balance on 1st April 2016	ANNEXURE TO STATEMENT 22					Less discharge during the year	Amount transferred to Misc. Govt. Account on maturity of loan	Balance on 31st March 2017	Remarks
		Add Amount Appropriated from revenue	Add Interest on Investment	Total	Advance interest paid on purchase of securities					
(In lakh of ₹)										
Sinking Fund for amortisation of Loans										
Govt. of India Loan under the Scheme of Sharing Small Savings Collections	5,44.08		---	5,44.08					5,44.08	
5.75 percent Assam Loan,1984	1.46.33		---	1.46.33					1.46.33	
5.75 percent Assam Loan,1982	1,94.25		---	1,94.25					1,94.25	
5.75 percent Assam Loan,1979	23.09		---	23.09					23.09	
6.50 percent Assam Loan,1989	35.16		---	35.16					35.16	
Consolidated Sinking Fund for Redemption of Open Market Loans Maturing from the year 2003-2004	33,25,64.05	4,11,42.44	---	37,37,06.49		---			37,37,06.49	
Total - Sinking Fund	33,35,06.96	4,11,42.44	---	37,46,49.40		---			37,46,49.40	

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**22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES**


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**ANNEXURE TO STATEMENT 22**  
**Sinking Fund Investment Account**

Description of Loans	Balance on 1st April 2016	Purchase of securities	Total	Sale of securities	Balance on 31st March 2017	Face Value	Market value as on 31st March	Remarks
(In lakh of ₹)								
<b>Sinking Fund for Amortisation of Loans</b>								
Government of India Loan of Rs.1.40 lakhs for Industrial Housing Scheme, 1952	1.05	---	1.05	---	1.05	1.06	0.01	
4 percent Assam Loan, 1971	29.06	---	29.06	---	29.06	29.46	0.01	
5.75 percent Assam Loan, 1979	9.45	---	9.45	---	9.45	9.92	0.01	
5.75 percent Assam Loan, 1982	93.69	---	93.69	---	93.69	92.40	0.10	
5.75 percent Assam Loan, 1984	45.41	---	45.41	---	45.41	45.47	0.01	
6.50 percent Assam Loan, 1989	13.51	---	13.51	---	13.51	13.51	0.01	
Consolidated Sinking Fund Investment Account, 2003-2004	33,25,64.29	4,11,42.44	37,37,06.73	---	37,37,06.73	---	---	
<b>Total -</b>	<b>33,27,56.46</b>	<b>4,11,42.44</b>	<b>37,38,98.90</b>	<b>---</b>	<b>37,38,98.90</b>	<b>1,91.82</b>	<b>0.15</b>	
<b>Sinking Fund for Depreciation of Loans</b>								
4 percent Assam Loan, 1971	27.23	---	27.23	---	27.23	27.48	0.01	
<b>Total -</b>	<b>27.23</b>	<b>---</b>	<b>27.23</b>	<b>---</b>	<b>27.23</b>	<b>27.48</b>	<b>0.01</b>	
<b>Total - Investments</b>	<b>33,27,83.69</b>	<b>4,11,42.44</b>	<b>37,39,26.13</b>	<b>---</b>	<b>37,39,26.13</b>	<b>2,19.30</b>	<b>0.16</b>	

# **Part - II**

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)										
(In lakh of ₹)										
Department	Major Head	Description	2016-2017				2015-2016			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
Assembly Secretariat	2011	Parliament/State/Union Territory Legislatures	---	22.02	---	27,80.97	---	26.95	---	25,30.80
			---	27,58.95			---	25,03.85		
	<b>Total - Assembly Secretariat</b>		---	22.02 27,58.95	---	27,80.97	---	26.95 25,03.85	---	25,30.80
Governor Secretariat	2012	President, Vice-President/Governor, Administrator of Union Territories	---	3,00.36	---	3,00.36	---	2,85.66	---	2,85.66
	<b>Total - Governor Secretariat</b>		---	3,00.36	---	3,00.36	---	2,85.66	---	2,85.66
Judicial Department	2014	Administration of Justice	---	41,47.50	---	1,64,70.19	---	28,59.62	---	1,42,91.30
			---	1,23,22.69			---	1,14,31.68		
	2041	Taxes on Vehicles	---	5,03.50	---	5,03.50	---	4,17.52	---	4,17.52
	2230	Labour and Employment	---	2,42.21	---	2,42.21	---	2,35.63	---	2,35.63
	<b>Total - Judicial Department</b>		---	41,47.50 1,30,68.40	---	1,72,15.90	---	28,59.62 1,20,84.83	---	1,49,44.45

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)			
Department	Major Head	Description	2016-2017				2015-2016			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
<b>Election Department</b>	2015	Elections	---	9,96.31	---	9,96.31	---	21,83.61	---	21,83.61
	<b>Total - Election Department</b>		---	<b>9,96.31</b>	---	<b>9,96.31</b>	---	<b>21,83.61</b>	---	<b>21,83.61</b>
<b>Revenue Department</b>	2029	Land Revenue	---	1,59,03.93	---	1,59,03.93	---	1,52,28.01	---	1,52,28.01
	2052	Secretariat-General Services	---	1,00.06	---	1,00.06	---	98.82	---	98.82
	2245	Relief on Account of Natural Calamities	---	2,72.89	---	2,72.89	---	---	---	---
	<b>Total - Revenue Department</b>		---	<b>1,62,76.88</b>	---	<b>1,62,76.88</b>	---	<b>1,53,26.83</b>	---	<b>1,53,26.83</b>
<b>Personnel Department</b>	2051	Public Service Commission	---	7,47.16	---	7,47.16	---	7,50.50	---	7,50.50
	2052	Secretariat-General Services	---	79.45	---	79.45	---	1,10.94	---	1,10.94
	<b>Total - Personnel Department</b>		---	<b>7,47.16</b> <b>79.45</b>	---	<b>8,26.61</b>	---	<b>7,50.50</b> <b>1,10.94</b>	---	<b>8,61.44</b>



**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)			
Department	Major Head	Description	2016-2017				2015-2016			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
<b>General Administration Department</b>	2053	District Administration	---	1,27,64.54	---	1,27,64.54	---	1,15,16.00	---	1,15,16.00
	2070	Other Administrative Services	---	9,76.72	---	9,76.72	---	9,34.54	---	9,34.54
	2235	Social Security and Welfare	---	4,18.85	---	4,18.85	---	4,09.98	---	4,09.98
	3475	Other General Economic Services	---	63.53	---	63.53	---	1,24.43	---	1,24.43
	<b>Total -</b>	<b>General Administration Department</b>	---	<b>1,42,23.64</b>	---	<b>1,42,23.64</b>	---	<b>1,29,84.95</b>	---	<b>1,29,84.95</b>
<b>Political Department</b>	2055	Police	---	27,99.99	---	27,99.99	---	1,40,09.41	---	1,40,09.41
	2070	Other Administrative Services	---	17,90.96	---	17,90.96	---	15,33.58	---	15,33.58
	<b>Total -</b>	<b>Political Department</b>	---	<b>45,90.95</b>	---	<b>45,90.95</b>	---	<b>1,55,42.99</b>	---	<b>1,55,42.99</b>
<b>Administrative Reforms (Training)</b>	2070	Other Administrative Services	---	4,37.34	---	4,37.34	---	4,00.08	---	4,00.08
	<b>Total -</b>	<b>Administrative Reforms (Training)</b>	---	<b>4,37.34</b>	---	<b>4,37.34</b>	---	<b>4,00.08</b>	---	<b>4,00.08</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)			
Department	Major Head	Description	2016-2017				2015-2016			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
<b>Food and Civil Supplies Department</b>	2408	Food Storage and Warehousing	---	25,20.45	---	25,20.45	---	25,49.74	---	25,49.74
	3456	Civil Supplies	---	46.64	---	46.64	---	42.02	---	42.02
	3475	Other General Economic Services	---	9,78.77	---	9,78.77	---	9,40.31	---	9,40.31
	<b>Total -</b>	<b>Food and Civil Supplies Department</b>	---	<b>35,45.86</b>	---	<b>35,45.86</b>	---	<b>35,32.07</b>	---	<b>35,32.07</b>
<b>Planning &amp; Development Department</b>	3451	Secretariat-Economic Services	---	21,05.92	---	21,05.92	9.90	20,72.18	---	20,82.08
	3454	Census Surveys and Statistics	2,52.80	25,25.40	---	27,78.20	2,28.56	24,98.61	---	27,27.17
	<b>Total -</b>	<b>Planning &amp; Development Department</b>	<b>2,52.80</b>	<b>46,31.32</b>	---	<b>48,84.12</b>	<b>2,38.46</b>	<b>45,70.79</b>	---	<b>48,09.25</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)			
Department	Major Head	Description	2016-2017				2015-2016			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
<b>Transport Department</b>	2041	Taxes on Vehicles	---	22,13.13	---	22,13.13	---	22,14.36	---	22,14.36
	2070	Other Administrative Services	---	1,65.68	---	1,65.68	---	1,66.25	---	1,66.25
	3055	Road Transport	---	32,92.98	---	32,92.98	---	28,35.65	---	28,35.65
	3056	Inland Water Transport	---	97,16.17	---	97,16.17	28.82	95,06.35	---	95,35.17
	<b>Total - Transport Department</b>		---	<b>1,53,87.96</b>	---	<b>1,53,87.96</b>	<b>28.82</b>	<b>1,47,22.61</b>	---	<b>1,47,51.43</b>
<b>Tourism Department</b>	3452	Tourism	1.08	7,69.99	---	7,71.07	1.08	7,75.82	---	7,76.90
	<b>Total - Tourism Department</b>		<b>1.08</b>	<b>7,69.99</b>	---	<b>7,71.07</b>	<b>1.08</b>	<b>7,75.82</b>	---	<b>7,76.90</b>
<b>Labour &amp; Employment Department</b>	2210	Medical and Public Health	---	---	---	---	---	10,16.84	---	10,16.84
	2230	Labour and Employment	---	---	---	---	1,29.36	71,31.43	---	72,60.79
	<b>Total - Labour &amp; Employment Department</b>		---	---	---	---	<b>1,29.36</b>	<b>81,48.27</b>	---	<b>82,77.63</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)			
Department	Major Head	Description	2016-2017				2015-2016			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
<b>Secretariat Administration Department</b>	2013	Council of Ministers	---	1,97.11	---	1,97.11	---	4,10.80	---	4,10.80
	2052	Secretariat-General Services	---	64,09.19	---	64,09.19	---	59,52.76	---	59,52.76
	2205	Art and Culture	---	98.86	---	98.86	---	94.15	---	94.15
	2251	Secretariat-Social Services	---	33,77.37	---	33,77.37	---	30,04.14	---	30,04.14
	3451	Secretariat-Economic Services	---	25,70.32	---	25,70.32	---	22,81.05	---	22,81.05
	<b>Total -</b>	<b>Secretariat Administration Department</b>	---	<b>1,26,52.85</b>	---	<b>1,26,52.85</b>	---	<b>1,17,42.90</b>	---	<b>1,17,42.90</b>
<b>Home Department</b>	2055	Police	---	---	---	21,74,49.80	---	0.28	---	18,99,72.30
			---	21,74,49.80	---		---	18,99,72.02	---	
	2056	Jails	---	33,91.53	---	33,91.53	---	32,71.38	---	32,71.38
	2070	Other Administrative Services	---	2,56,49.31	---	2,56,49.31	---	2,45,07.14	---	2,45,07.14
	<b>Total -</b>	<b>Home Department</b>	---	<b>24,64,90.64</b>	---	<b>24,64,90.64</b>	---	<b>0.28</b> <b>21,77,50.54</b>	---	<b>21,77,50.82</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)										(In lakh of ₹)	
Department	Major Head	Description	2016-2017				2015-2016				
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total	
			Plan	Non-Plan			Plan	Non-Plan			
Health Department	2210	Medical and Public Health	1,01,93.11	9,57,13.09	---	10,59,06.20	72,84.07	9,19,58.71	---	9,92,42.78	
	2211	Family Welfare	2,24,06.20	13,17.34	---	2,37,23.54	1,95,36.68	12,94.57	---	2,08,31.25	
	2215	Water Supply and Sanitation	---	5,85.66	---	5,85.66	---	5,72.40	---	5,72.40	
	Total -	Health Department	3,25,99.31	9,76,16.09	---	13,02,15.40	2,68,20.75	9,38,25.68	---	12,06,46.43	
Public Health Engineering	2215	Water Supply and Sanitation	---	3,05,33.08	---	3,05,33.08	---	2,99,23.84	---	2,99,23.84	
	Total -	Public Health Engineering	---	3,05,33.08	---	3,05,33.08	---	2,99,23.84	---	2,99,23.84	
Education (General) Department	2202	General Education	5,30,69.82	77,84,01.20	---	83,14,71.02	5,19,07.86	73,46,84.41	---	78,65,92.27	
	Total -	Education (General) Department	5,30,69.82	77,84,01.20	---	83,14,71.20	5,19,07.86	73,46,84.41	---	78,65,92.27	
Sport & Youth Welfare Department	2204	Sports and Youth Services	3.13	38,90.74	---	38,93.87	7.38	35,69.89	---	35,77.27	
	Total -	Sport & Youth Welfare Department	3.13	38,90.74	---	38,93.87	7.38	35,69.89	---	35,77.27	

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)										
(In lakh of ₹)										
Department	Major Head	Description	2016-2017				2015-2016			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
Culture Affairs Department	2205	Art and Culture	0.56	22,33.88	---	22,34.44	5.96	21,85.58	---	21,91.54
	<b>Total -</b>	<b>Culture Affairs Department</b>	<b>0.56</b>	<b>22,33.88</b>	<b>---</b>	<b>22,34.44</b>	<b>5.96</b>	<b>21,85.58</b>	<b>---</b>	<b>21,91.54</b>
Irrigation Department	2701	Medium Irrigation	---	72,22.24	---	72,22.24	---	71,04.80	---	71,04.80
	2702	Minor Irrigation	---	2,87,29.89	---	2,87,29.89	---	2,81,38.35	---	2,81,38.35
	2705	Command Area Development	---	3,39.53	---	3,39.53	---	3,21.34	---	3,21.34
	3451	Secretariat-Economic Services	---	1,96.65	---	1,96.65	---	2,04.80	---	2,04.80
	4702	Capital Outlay on Minor Irrigation	7.70	---	---	7.70	7.65	---	---	7.65
	<b>Total -</b>	<b>Irrigation Department</b>	<b>7.70</b>	<b>3,64,88.31</b>	<b>---</b>	<b>3,64,96.01</b>	<b>7.65</b>	<b>3,57,69.29</b>	<b>---</b>	<b>3,57,76.94</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)										
(In lakh of ₹)										
Department	Major Head	Description	2016-2017				2015-2016			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
<b>Water Resources Department</b>	2711	Flood Control and Drainage	---	1,78,02.34	---	1,78,02.34	---	1,74,81.54	---	1,74,81.54
	3451	Secretariat-Economic Services	---	2,06.33	---	2,06.33	---	2,04.89	---	2,04.89
	4711	Capital Outlay on Flood Control Projects	17.25	---	---	17.25	20.17	---	---	20.17
	<b>Total -</b>	<b>Water Resources Department</b>	<b>17.25</b>	<b>1,80,08.67</b>	<b>---</b>	<b>1,80,25.92</b>	<b>20.17</b>	<b>1,76,86.43</b>	<b>---</b>	<b>1,77,06.60</b>
<b>Co-operation Department</b>	2425	Co-operation	---	63,58.48	---	63,58.48	---	60,45.36	---	60,45.36
	<b>Total -</b>	<b>Co-operation Department</b>	<b>---</b>	<b>63,58.48</b>	<b>---</b>	<b>63,58.48</b>	<b>---</b>	<b>60,45.36</b>	<b>---</b>	<b>60,45.36</b>
<b>Agriculture Department</b>	2401	Crop Husbandry	1,88.35	2,07,34.88	---	2,09,23.23	1,84.41	1,98,61.02	---	2,00,45.43
	2415	Agricultural Research and Education	79,99.96	1,33,15.80	---	2,13,15.76	77,49.96	1,17,56.07	---	1,95,06.03
	2435	Other Agricultural Programmes	---	5,19.08	---	5,19.08	---	5,93.88	---	5,93.88
	<b>Total -</b>	<b>Agriculture Department</b>	<b>81,88.31</b>	<b>3,45,69.76</b>	<b>---</b>	<b>4,27,58.07</b>	<b>79,34.37</b>	<b>3,22,10.97</b>	<b>---</b>	<b>4,01,45.34</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)										
(In lakh of ₹)										
Department	Major Head	Description	2016-2017				2015-2016			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
<b>Animal Husbandry Department</b>	2403	Animal Husbandry	36.49	2,01,36.98	---	2,01,73.47	45.44	1,92,81.17	---	1,93,26.61
	<b>Total -</b>	<b>Animal Husbandry Department</b>	<b>36.49</b>	<b>2,01,36.98</b>	<b>---</b>	<b>2,01,73.47</b>	<b>45.44</b>	<b>1,92,81.17</b>	<b>---</b>	<b>1,93,26.61</b>
<b>Fisheries Department</b>	2405	Fisheries	3,66.10	30,99.26	---	34,65.36	4,22.00	28,85.83	---	33,07.83
	2415	Agricultural Research and Education	---	1,49.34	---	1,49.34	---	1,35.86	---	1,35.86
	<b>Total -</b>	<b>Fisheries Department</b>	<b>3,66.10</b>	<b>32,48.60</b>	<b>---</b>	<b>36,14.70</b>	<b>4,22.00</b>	<b>30,21.69</b>	<b>---</b>	<b>34,43.69</b>
<b>Industry and Commerce Department</b>	2851	Village and Small Industries	---	40,26.29	---	40,26.29	---	38,78.99	---	38,78.99
	2852	Industries	---	2,43.73	---	2,43.73	---	2,21.65	---	2,21.65
	<b>Total -</b>	<b>Industry and Commerce Department</b>	<b>---</b>	<b>42,70.02</b>	<b>---</b>	<b>42,70.02</b>	<b>---</b>	<b>41,00.64</b>	<b>---</b>	<b>41,00.64</b>
<b>Stamps &amp; Registration Department</b>	2030	Stamps and Registration	---	14,67.95	---	14,67.95	---	14,64.91	---	14,64.91
	<b>Total -</b>	<b>Stamps &amp; Registration Department</b>	<b>---</b>	<b>14,67.95</b>	<b>---</b>	<b>14,67.95</b>	<b>---</b>	<b>14,64.91</b>	<b>---</b>	<b>14,64.91</b>



**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)										
(In lakh of ₹)										
Department	Major Head	Description	2016-2017				2015-2016			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
<b>Excise Department</b>	2039	State Excise Duties	---	28,65.83	---	28,65.83	---	26,82.24	---	26,82.24
	2235	Social Security and Welfare	---	15,86.58	---	15,86.58	6.25	14,51.69	---	14,57.94
	<b>Total - Excise Department</b>		---	<b>44,52.41</b>	---	<b>44,52.41</b>	<b>6.25</b>	<b>41,33.93</b>	---	<b>41,40.18</b>
<b>Sericulture Department</b>	2851	Village and Small Industries	---	59,32.94	---	59,32.94	---	59,80.54	---	59,80.54
	<b>Total - Sericulture Department</b>		---	<b>59,32.94</b>	---	<b>59,32.94</b>	---	<b>59,80.54</b>	---	<b>59,80.54</b>
<b>Handloom &amp; Textile Department</b>	2851	Village and Small Industries	1,08.00	66,31.76	---	67,39.76	2,47.73	62,93.59	---	65,41.32
	<b>Total - Handloom &amp; Textile Department</b>		<b>1,08.00</b>	<b>66,31.76</b>	---	<b>67,39.76</b>	<b>2,47.73</b>	<b>62,93.59</b>	---	<b>65,41.32</b>
<b>Mines, Minerals &amp; Power Department</b>	2045	Other Taxes and Duties on Commodities and Services	---	4,20.41	---	4,20.41	---	4,05.86	---	4,05.86
	2801	Power	---	2,10.15	---	2,10.15	---	2,02.00	---	2,02.00
	2853	Non-ferrous Mining and Metallurgical Industries	---	9,35.80	---	9,35.80	---	9,09.58	---	9,09.58
	<b>Total - Mines, Minerals &amp; Power Department</b>		---	<b>15,66.36</b>	---	<b>15,66.36</b>	---	<b>15,17.44</b>	---	<b>15,17.44</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)										
(In lakh of ₹)										
Department	Major Head	Description	2016-2017				2015-2016			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
<b>Urban Development (T &amp; C) Department</b>	2215	Water Supply and Sanitation	---	1,75.71	---	1,75.71	---	1,63.47	---	1,63.47
	2216	Housing	---	83.35	---	83.35	---	---	---	---
	2217	Urban Development	---	14,92.84	---	14,92.84	---	14,30.25	---	14,30.25
	<b>Total -</b>	<b>Urban Development (T &amp; C) Department</b>	---	<b>17,51.90</b>	---	<b>17,51.90</b>	---	<b>15,93.72</b>	---	<b>15,93.72</b>
<b>Urban Development (MAD)</b>	2217	Urban Development	---	9,73.16	---	9,73.16	4,00.00	4,10.11	---	8,10.11
	<b>Total -</b>	<b>Urban Development (MAD)</b>	---	<b>9,73.16</b>	---	<b>9,73.16</b>	<b>4,00.00</b>	<b>4,10.11</b>	---	<b>8,10.11</b>
<b>Soil Conservation Department</b>	2402	Soil and Water Conservation	1,40.85	30,08.35	---	31,49.20	---	28,70.44	---	28,70.44
	2415	Agricultural Research and Education	---	2,26.38	---	2,26.38	---	2,10.34	---	2,10.34
	<b>Total -</b>	<b>Soil Conservation Department</b>	<b>1,40.85</b>	<b>32,34.73</b>	---	<b>33,75.58</b>	---	<b>30,80.78</b>	---	<b>30,80.78</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)			
Department	Major Head	Description	2016-2017				2015-2016			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
<b>Forest Department</b>	2406	Forestry and Wild Life	0.85	2,55,28.53	---	2,55,29.38	28.01	2,47,86.10	---	2,48,14.11
	2415	Agricultural Research and Education	---	6,64.72	---	6,64.72	0.81	6,43.80	---	6,44.61
	<b>Total - Forest Department</b>		<b>0.85</b>	<b>2,61,93.25</b>	<b>---</b>	<b>2,61,94.10</b>	<b>28.82</b>	<b>2,54,29.90</b>	<b>---</b>	<b>2,54,58.72</b>
<b>Panchayat &amp; Rural Development Department</b>	2015	Elections	---	9.06	---	68.44	---	9.15	---	62.40
			---	59.38			---	53.25		
	2515	Other Rural Development Programmes	---	1,75,85.84	---	1,75,85.84	---	1,69,64.51	---	1,69,64.51
	<b>Total - Panchayat &amp; Rural Development Department</b>		<b>---</b>	<b>1,76,45.22</b>	<b>---</b>	<b>1,76,54.28</b>	<b>---</b>	<b>1,70,17.76</b>	<b>---</b>	<b>1,70,26.91</b>
<b>Rural Development Department</b>	2501	Special Programmes for Rural Development	---	83,07.12	---	83,07.12	---	83,24.79	---	83,24.79
	<b>Total - Rural Development Department</b>		<b>---</b>	<b>83,07.12</b>	<b>---</b>	<b>83,07.12</b>	<b>---</b>	<b>83,24.79</b>	<b>---</b>	<b>83,24.79</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)			
Department	Major Head	Description	2016-2017				2015-2016			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
<b>Finance Department</b>	2047	Other Fiscal Services	---	1,67.31	---	1,67.31	---	1,49.70	---	1,49.70
	2054	Treasury and Accounts Administration	---	57,54.06	---	57,54.06	---	56,03.11	---	56,03.11
	2070	Other Administrative Services	---	13.27	---	13.27	---	12.76	---	12.76
	2075	Miscellaneous General Services	---	95,46.74	---	95,46.74	---	4,77,22.75	---	4,77,22.75
	3475	Other General Economic Services	---	18.77	---	18.77	---	21.19	---	21.19
	<b>Total - Finance Department</b>		---	<b>1,55,00.15</b>	---	<b>1,55,00.15</b>	---	<b>5,35,09.51</b>	---	<b>5,35,09.51</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)										
(In lakh of ₹)										
Department	Major Head	Description	2016-2017				2015-2016			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
<b>Welfare of P.T. &amp; O.B. C. Department</b>	2029	Land Revenue	---	14,62.04	---	14,62.04	65.94	11,61.60	---	12,27.54
	2039	State Excise Duties	---	3,19.47	---	3,19.47	---	2,82.78	---	2,82.78
	2041	Taxes on Vehicles	---	1,86.57	---	1,86.57	---	1,28.37	---	1,28.37
	2058	Stationery and Printing	---	3,02.90	---	3,02.90	3.20	35.34	---	38.54
	2059	Public Works	---	7,84.63	---	7,84.63	---	7,56.19	---	7,56.19
	2202	General Education	6,69.13	9,34,62.06	---	9,41,31.19	1,86.96	8,88,54.08	---	8,90,41.04
	2204	Sports and Youth Services	---	5,99.24	---	5,99.24	43.19	2,03.72	---	2,46.91
	2205	Art and Culture	---	1,44.58	---	1,44.58	0.11	1,25.06	---	1,25.17
	2210	Medical and Public Health	---	80,07.42	---	80,07.42	73.57	74,14.21	---	74,87.78
	2215	Water Supply and Sanitation	---	40,39.65	---	40,39.65	2,42.71	32,74.83	---	35,17.54
	2217	Urban Development	5.44	9,63.37	---	9,68.81	5.88	71.11	---	76.99
	2220	Information and Publicity	16.99	5,18.45	---	5,35.44	---	1,53.91	---	1,53.91
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	27,22.76	32,09.59	---	59,32.35	21,14.90	31,31.28	---	52,46.18
	2230	Labour and Employment	---	5,18.07	---	5,18.07	26.28	3,54.49	---	3,80.77
	2235	Social Security and Welfare	---	6,33.75	---	6,33.75	1.63	3,20.20	---	3,21.83
	2401	Crop Husbandry	5.73	24,02.44	---	24,08.17	---	23,79.33	---	23,79.33
	2402	Soil and Water Conservation	---	5,31.09	---	5,31.09	---	5,33.28	---	5,33.28
	2403	Animal Husbandry	1,32.96	25,87.16	---	27,20.12	2.21	14,12.12	---	14,14.33

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)										(In lakh of ₹)		
Department	Major Head	Description	2016-2017				2015-2016					
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total		
			Plan	Non-Plan			Plan	Non-Plan				
Welfare of P.T. & O.B. C. Department	2404	Dairy Development	66.85	---	---	66.85	---	---	---	---	---	
	2405	Fisheries	---	5,27.36	---	5,27.36	---	2,44.25	---	2,44.25	---	
	2406	Forestry and Wild Life	---	43,32.96	---	43,32.96	---	44,30.08	---	44,30.08	---	
	2408	Food Storage and Warehousing	---	2,60.28	---	2,60.28	---	2,49.87	---	2,49.87	---	
	2415	Agricultural Research and Education	---	3.76	---	3.76	---	3.34	---	3.34	---	
	2425	Co-operation	---	8,60.27	---	8,60.27	---	4,50.27	---	4,50.27	---	
	2501	Special Programmes for Rural Development	---	8,51.38	---	8,51.38	---	8,02.24	---	8,02.24	---	
	2515	Other Rural Development Programmes	---	6,19.07	---	6,19.07	---	5,77.54	---	5,77.54	---	
	2701	Medium Irrigation	---	39,03.41	---	39,03.41	---	40,05.13	---	40,05.13	---	
	2702	Minor Irrigation	1,77.58	22,52.64	---	24,30.22	---	24,73.82	---	24,73.82	---	
	2705	Command Area Development	---	76.63	---	76.63	---	71.11	---	71.11	---	
	2711	Flood Control and Drainage	---	6,29.17	---	6,29.17	---	5,83.44	---	5,83.44	---	
	2851	Village and Small Industries	15,13.32	27,72.24	---	42,85.56	---	19,84.55	---	19,84.55	---	
	2852	Industries	---	21.89	---	21.89	---	4.08	---	4.08	---	
	3054	Roads and Bridges	---	24,54.05	---	24,54.05	---	18,18.59	---	18,18.59	---	
3055	Road Transport	---	50.76	---	50.76	30.28	6.94	---	37.22	---		

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)										
(In lakh of ₹)										
Department	Major Head	Description	2016-2017				2015-2016			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
<b>Welfare of P.T. &amp; O.B. C. Department</b>	3452	Tourism	1.12	12.14	---	13.26	---	12.37	---	12.37
	3454	Census Surveys and Statistics	---	2,24.77	---	2,24.77	---	2,42.25	---	2,42.25
	3475	Other General Economic Services	---	80.25	---	80.25	---	71.11	---	71.11
	<b>Total -</b>	<b>Welfare of P.T. &amp; O.B. C. Department</b>	<b>53,11.88</b>	<b>14,06,05.51</b>	<b>---</b>	<b>14,59,17.39</b>	<b>27,96.86</b>	<b>12,86,22.88</b>	<b>---</b>	<b>13,14,19.74</b>
<b>Social Welfare Department</b>	2070	Other Administrative Services	---	1,80.17	---	1,80.17	---	53.83	---	53.83
	2235	Social Security and Welfare	3,93,46.97	22,97.41	---	4,16,44.38	3,94,52.20	26,94.10	---	4,21,46.30
	2236	Nutrition	---	58.69	---	58.69	---	58.35	---	58.35
	2575	Other Special Areas Programmes	---	2,35.29	---	2,35.29	---	2,15.80	---	2,15.80
	<b>Total -</b>	<b>Social Welfare Department</b>	<b>3,93,46.97</b>	<b>27,71.56</b>	<b>---</b>	<b>4,21,18.53</b>	<b>3,94,52.20</b>	<b>30,22.08</b>	<b>---</b>	<b>4,24,74.28</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)										
(In lakh of ₹)										
Department	Major Head	Description	2016-2017				2015-2016			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
<b>Hill Areas Department</b>	2029	Land Revenue	1,50.00	76.64	---	2,26.64	1,32.55	1,17.35	---	2,49.90
	2039	State Excise Duties	---	2,66.55	---	2,66.55	---	2,36.41	---	2,36.41
	2059	Public Works	---	7,65.19	---	7,65.19	---	7,34.06	---	7,34.06
	2202	General Education	2,13.88	2,75,60.19	---	2,77,74.07	4,80.60	2,67,67.53	---	2,72,48.13
	2204	Sports and Youth Services	---	95.34	---	95.34	---	61.29	---	61.29
	2205	Art and Culture	2.91	2,06.02	---	2,08.93	1.58	1,96.61	---	1,98.19
	2210	Medical and Public Health	1,14.20	67,20.79	---	68,34.99	22,96.45	43,55.98	---	66,52.43
	2211	Family Welfare	11,98.72	6,14.39	---	18,13.11	12,08.77	65.15	---	12,73.92
	2215	Water Supply and Sanitation	---	56,63.74	---	56,63.74	---	53,61.26	---	53,61.26
	2217	Urban Development	4.76	1,75.69	---	1,80.45	---	1,22.47	---	1,22.47
	2220	Information and Publicity	20.88	4,17.16	---	4,38.04	---	1,94.00	---	1,94.00
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	---	1,33.53	---	1,33.53	---	91.84	---	91.84
	2235	Social Security and Welfare	24,81.04	7,35.74	---	32,16.78	26,70.36	3,29.94	---	30,00.30
	2236	Nutrition	---	6.59	---	6.59	---	6.72	---	6.72
	2401	Crop Husbandry	16.87	23,00.20	---	23,17.07	1,54.21	19,80.67	---	21,34.88
	2402	Soil and Water Conservation	---	14,30.87	---	14,30.87	---	11,69.28	---	11,69.28
	2403	Animal Husbandry	5,89.98	27,04.01	---	32,93.99	2,05.72	15,41.55	---	17,47.27
	2404	Dairy Development	77.58	2,75.86	---	3,53.44	0.82	1,81.98	---	1,82.80



**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)										
(In lakh of ₹)										
Department	Major Head	Description	2016-2017				2015-2016			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
<b>Hill Areas Department</b>	2405	Fisheries	5.07	4,98.57	---	5,03.64	---	3,64.27	---	3,64.27
	2406	Forestry and Wild Life	---	27,31.90	---	27,31.90	---	24,89.99	---	24,89.99
	2408	Food Storage and Warehousing	---	1,45.22	---	1,45.22	---	1,32.79	---	1,32.79
	2415	Agricultural Research and Education	---	42.04	---	42.04	12.50	25.49	---	37.99
	2425	Co-operation	---	6,97.45	---	6,97.45	---	4,69.54	---	4,69.54
	2435	Other Agricultural Programmes	11.74	1,06.28	---	1,18.02	---	94.04	---	94.04
	2501	Special Programmes for Rural Development	---	7,50.94	---	7,50.94	---	7,97.94	---	7,97.94
	2515	Other Rural Development Programmes	---	17,07.41	---	17,07.41	4.10	11,28.46	---	11,32.56
	2701	Medium Irrigation	---	3,14.97	---	3,14.97	---	3,48.95	---	3,48.95
	2702	Minor Irrigation	---	22,57.71	---	22,57.71	---	21,77.11	---	21,77.11
	2711	Flood Control and Drainage	---	3,46.89	---	3,46.89	---	3,19.39	---	3,19.39
	2851	Village and Small Industries	---	48,41.83	---	48,41.83	24.20	31,85.41	---	32,09.61
	3054	Roads and Bridges	---	78,00.23	---	78,00.23	---	77,90.36	---	77,90.36
	3451	Secretariat-Economic Services	0.19	1,48.23	---	1,48.42	0.51	1,15.60	---	1,16.11
	3452	Tourism	---	51.00	---	51.00	---	43.80	---	43.80
	3475	Other General Economic Services	---	61.30	---	61.30	---	55.65	---	55.65

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)			
Department	Major Head	Description	2016-2017				2015-2016			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
<b>Hill Areas Department</b>	<b>Total -</b>	<b>Hill Areas Department</b>	<b>48,87.82</b>	<b>7,26,50.47</b>	---	<b>7,75,38.29</b>	<b>71,92.37</b>	<b>6,30,52.88</b>	---	<b>7,02,45.25</b>
<b>Public Works Department</b>	2052	Secretariat-General Services	---	5,22.46	---	5,22.46	---	5,61.25	---	5,61.25
	2059	Public Works	---	1,18,89.04	---	1,18,89.04	---	1,16,48.72	---	1,16,48.72
	2216	Housing	---	43.44	---	43.44	---	37.25	---	37.25
	3054	Roads and Bridges	---	4,62,59.26	---	4,62,59.26	---	4,48,51.24	---	4,48,51.24
	<b>Total -</b>	<b>Public Works Department</b>	---	<b>5,87,14.20</b>	---	<b>5,87,14.20</b>	---	<b>5,70,98.46</b>	---	<b>5,70,98.46</b>
<b>Science Technology Environment Department</b>	2810	New and Renewable Energy	15.00	39.95	---	54.95	15.00	36.57	---	51.57
	3425	Other Scientific Research	1,45.80	1,03.90	---	2,49.70	74.20	1,05.89	---	1,80.09
	<b>Total -</b>	<b>Science Technology Environment Department</b>	<b>1,60.80</b>	<b>1,43.85</b>	---	<b>3,04.65</b>	<b>89.20</b>	<b>1,42.46</b>	---	<b>2,31.66</b>
<b>Pension &amp; Public Grievances Department</b>	2052	Secretariat-General Services	---	96.50	---	96.50	---	66.44	---	66.44
	<b>Total -</b>	<b>Pension &amp; Public Grievances Department</b>	---	<b>96.50</b>	---	<b>96.50</b>	---	<b>66.44</b>	---	<b>66.44</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)			
Department	Major Head	Description	2016-2017				2015-2016			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
Dairy Development Department	2404	Dairy Development	---	15,42.48	---	15,42.48	---	15,94.40	---	15,94.40
	<b>Total - Dairy Development Department</b>		---	<b>15,42.48</b>	---	<b>15,42.48</b>	---	<b>15,94.40</b>	---	<b>15,94.40</b>
Development of Border Areas Department	2575	Other Special Areas Programmes	---	85.70	---	85.70	---	80.46	---	80.46
	<b>Total - Development of Border Areas Department</b>		---	<b>85.70</b>	---	<b>85.70</b>	---	<b>80.46</b>	---	<b>80.46</b>
Finance (Taxation) Department	2040	Taxes on Sales, Trades etc.	---	54,14.21	---	54,14.21	---	51,37.24	---	51,37.24
	<b>Total - Finance (Taxation) Department</b>		---	<b>54,14.21</b>	---	<b>54,14.21</b>	---	<b>51,37.24</b>	---	<b>51,37.24</b>
Guwahati Development Department	4217	Capital Outlay on Urban Development	58.00	---	---	58.00	---	---	---	---
	<b>Total - Guwahati Development Department</b>		<b>58.00</b>	---	---	<b>58.00</b>	---	---	---	---

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)			
Department	Major Head	Description	2016-2017				2015-2016			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
Minority Development Department	2250	Other Social Services	---	70.38	---	70.38	---	1,15.42	---	1,15.42
	<b>Total -</b>	<b>Minority Development Department</b>	---	<b>70.38</b>	---	<b>70.38</b>	---	<b>1,15.42</b>	---	<b>1,15.42</b>
Chief Minister's Secretariat	2052	Secretariat-General Services	---	1,53.96	---	1,53.96	---	1,53.98	---	1,53.98
	<b>Total -</b>	<b>Chief Minister's Secretariat</b>	---	<b>1,53.96</b>	---	<b>1,53.96</b>	---	<b>1,53.98</b>	---	<b>1,53.98</b>
Printing & Stationery Department	2058	Stationery and Printing	---	14,43.36	---	14,43.36	---	13,70.84	---	13,70.84
	<b>Total -</b>	<b>Printing &amp; Stationery Department</b>	---	<b>14,43.36</b>	---	<b>14,43.36</b>	---	<b>13,70.84</b>	---	<b>13,70.84</b>
Public Enterprise Department	3451	Secretariat-Economic Services	---	1,09.10	---	1,09.10	---	1,21.12	---	1,21.12
	<b>Total -</b>	<b>Public Enterprise Department</b>	---	<b>1,09.10</b>	---	<b>1,09.10</b>	---	<b>1,21.12</b>	---	<b>1,21.12</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)			
Department	Major Head	Description	2016-2017				2015-2016			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
<b>Legislative Department</b>	2014	Administration of Justice	---	7,31.38	---	7,31.38	---	9,91.83	---	9,91.83
	<b>Total</b>	<b>- Legislative Department</b>	<b>---</b>	<b>7,31.38</b>	<b>---</b>	<b>7,31.38</b>	<b>---</b>	<b>9,91.83</b>	<b>---</b>	<b>9,91.83</b>
<b>Information and Public Relation Department</b>	2220	Information and Publicity	0.48	15,77.57	---	15,78.04	1.47	15,45.73	---	15,47.20
	<b>Total</b>	<b>- Information and Public Relation Department</b>	<b>0.48</b>	<b>15,77.57</b>	<b>---</b>	<b>15,78.04</b>	<b>1.47</b>	<b>15,45.73</b>	<b>---</b>	<b>15,47.20</b>
<b>Education (Technical) Department</b>	2203	Technical Education	5,27.85	1,01,13.63	---	1,06,41.48	3,98.31	92,51.38	---	96,49.69
	<b>Total</b>	<b>- Education (Technical) Department</b>	<b>5,27.85</b>	<b>1,01,13.63</b>	<b>---</b>	<b>1,06,41.48</b>	<b>3,98.31</b>	<b>92,51.38</b>	<b>---</b>	<b>96,49.69</b>
<b>Horticulture Department</b>	2401	Crop Husbandry	---	5,15.14	---	5,15.14	---	5,44.94	---	5,44.94
	<b>Total</b>	<b>- Horticulture Department</b>	<b>---</b>	<b>5,15.14</b>	<b>---</b>	<b>5,15.14</b>	<b>---</b>	<b>5,44.94</b>	<b>---</b>	<b>5,44.94</b>
<b>Finance (Economic Affairs) Department</b>	3604	Compensation & Assignment to Local Bodies & Panchayati Raj Institutions	---	---	---	---	---	3.84	---	3.84
	<b>Total</b>	<b>- Finance (Economic Affairs) Department</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>3.84</b>	<b>---</b>	<b>3.84</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)										
(In lakh of ₹)										
Department	Major Head	Description	2016-2017				2015-2016			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
Labour and Welfare Department	2230	Labour and Employment	19.61	21,53.23	---	21,72.84	---	---	---	---
	<b>Total -</b>	<b>Labour and Welfare Department</b>	<b>19.61</b>	<b>21,53.23</b>	---	<b>21,72.84</b>	---	---	---	---
Skill, Employment & Entrepreneurship	2210	Medical and Public Health	---	11,83.39	---	11,83.39	---	---	---	---
	2230	Labour and Employment	---	52,64.84	---	52,64.84	---	---	---	---
	<b>Total -</b>	<b>Skill, Employment &amp; Entrepreneurship</b>	---	<b>64,48.23</b>	---	<b>64,48.23</b>	---	---	---	---
<b>Grand Total</b>			---	<i>52,26.10</i>	---		---	<i>39,32.16</i>	---	
			<b>14,51,05.66</b>	<b>1,77,06,63.76</b>	---	<b>1,92,09,95.52</b>	<b>13,81,82.51</b>	<b>1,70,63,59.39</b>	---	<b>1,84,84,74.06</b>

**APPENDIX - II**  
**Comparative Expenditure on Subsidy\***

(In lakh of ₹)

Department	Head of Account	Description	2016-2017				2015-2016			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Co-operation Department	2425-00-108-245	Subsidy to other Co-operative	20.00	11,22.55	---	11,42.55	---	---	---	---
	<b>Total -</b>	<b>Co-operation Department</b>	<b>20.00</b>	<b>11,22.55</b>	<b>---</b>	<b>11,42.55</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
Industry and Commerce Department	2852-80-800-1744	Subsidy for Implementation of New Industrial Policy	19,12.06	9,94.00	---	29,06.06	---	18,76.00	---	18,76.00
	<b>Total -</b>	<b>Industry and Commerce Department</b>	<b>19,12.06</b>	<b>9,94.00</b>	<b>---</b>	<b>29,06.06</b>	<b>---</b>	<b>18,76.00</b>	<b>---</b>	<b>18,76.00</b>
Mines, Minerals & Power Department	2801-80-800-5798	Targeted Subsidy to APDCL	---	1,50,00.00	---	1,50,00.00	---	---	---	---
	<b>Total -</b>	<b>Mines, Minerals &amp; Power Department</b>	<b>---</b>	<b>1,50,00.00</b>	<b>---</b>	<b>1,50,00.00</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
Welfare of P.T. & O.B. C. Department	2225-01-793-818	Subsidy in Family Oriented Income Generating Scheme	5,11.05	---	---	5,11.05	---	---	---	---
	<b>Total -</b>	<b>Welfare of P.T. &amp; O.B. C. Department</b>	<b>5,11.05</b>	<b>---</b>	<b>---</b>	<b>5,11.05</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
Hill Areas Department	3456-00-195-5010	Managerial subsidy to Primary Consumer Co-Operative	---	---	---	---	26.00	---	---	26.00
	<b>Total -</b>	<b>Hill Areas Department</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>26.00</b>	<b>---</b>	<b>---</b>	<b>26.00</b>
	<b>TOTAL -</b>		<b>24,43.11</b>	<b>1,71,16.55</b>	<b>---</b>	<b>1,95,59.66</b>	<b>26.00</b>	<b>18,76.00</b>	<b>---</b>	<b>19,02.00</b>

\*The figures represent expenditure as booked under subsidy head in the accounts rendered by the State Government

**APPENDIX - III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)												
Recipients	Schemes		2016-2017				Of the Total amount released, amount sanctioned for creation of assets	2015-2016				Of the Total amount released, amount sanctioned for creation of assets
		TSP/SCCP/ Normal/FC/ EAP	State Plan		Central Plan (including CSS)	Total		State Plan		Central Plan (including CSS)	Total	
			Plan	Non Plan				Plan	Non Plan			
Panchayati Raj Institutions	PRIs & ULBs (Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC)	Normal	---	73,12.93	---	73,12.93	13,41.43	---	---	---	---	---
	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	Normal	1,45.00	---	---	1,45.00	---	---	---	---	---	---
	General Performance Grant	Normal	---	69,80.42	---	69,80.42	---	---	---	---	---	---
	Others	Normal	---	20.79	---	20.79	---	---	---	---	---	---
Urban Local Bodies	Assistance to LBs, Corporations, Urban Development Authorities, Town Improvement Board	Normal	---	---	---	---	---	1,55.87	---	---	1,55.87	---
	Guwahati Municipal Corporation	Normal	---	35,90.00	---	35,90.00	---	---	---	---	---	---
	Guwahati Metropolitan Development Authority	Normal	54,56.11	---	---	54,56.11	---	---	---	---	---	---
	Award of Central Finance Commission	FC	---	1,18.22	---	1,18.22	---	---	---	---	---	---
	Swachh Bharat Abhijan	Normal	18,65.39	---	---	18,65.39	---	---	---	---	---	---
	Award of State Finance Commission	FC	---	40,64.26	---	40,64.26	---	---	---	---	---	---
	Others	Normal	---	32.70	---	32.70	---	1,54.25	35.00	---	1,89.25	54.25
Public Sector Undertakings	Agriculture Farming Corporation	Normal	---	---	---	---	---	1,25.00	---	---	1,25.00	---
	Assistance to OBC Development Corporation Ltd. for Salary Support	Normal	3,00.00	---	---	3,00.00	---	3,00.00	---	---	3,00.00	---



**APPENDIX - III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)												
Recipients	Schemes		2016-2017				Of the Total amount released, amount sanctioned for creation of assets	2015-2016				Of the Total amount released, amount sanctioned for creation of assets
		TSP/SCCP/Normal/FC/EAP	State Plan		Central Plan (including CSS)	Total		State Plan		Central Plan (including CSS)	Total	
			Plan	Non Plan				Plan	Non Plan			
<b>Public Sector Undertakings</b>	Grants to APTDC Ltd. for Salaries	Normal	3,79.76	---	---	3,79.76	---	1,18.97	---	---	1,18.97	---
	Assam Film Finance & Development Corporation	Normal	---	---	---	---	---	3.75	---	---	3.75	---
	Others	Normal	1,82.43	---	---	1,82.43	---	6.51	50.08	---	56.59	---
<b>Autonomous Bodies</b>	Assistance to the Bodoland Autonomous Council	Normal	2,59.69	---	---	2,59.69	---	11,38.43	---	---	11,38.43	---
	Assistance to the Lalung (Tiwa) Autonomous Council	Normal	55,80.69	---	---	55,80.69	---	32,92.50	---	---	32,92.50	---
	Assistance to the Mising Autonomous Council	Normal	1,17,79.57	---	---	1,17,79.57	---	32,18.50	---	---	32,18.50	---
	Assistance to the Rabha Hasong Autonomous Council	Normal	70,61.05	---	---	70,61.05	45,30.00	22,65.00	---	---	22,65.00	---
	Assistance to Bodoland Territorial Council	Normal	32,05.41	1,10.00	---	33,15.41	---	11,67.85	6,61.55	---	18,29.40	---
	Infrastructure Development Grants to Dibrugarh University	Normal	1,58.96	---	---	1,58.96	---	---	---	---	---	---
	Sub-Divisional Development Schemes	Normal	---	---	---	---	---	2,00.00	---	---	2,00.00	---
	Assistance to Sarania Kachari Development Council	Normal	---	---	---	---	---	4,01.49	---	---	4,01.49	---
	Administration Grants for Bodoland Territorial Council (BTC)	Normal	---	2,07.03	---	2,07.03	---	---	---	---	---	---
	Bodoland University	Normal	5,52.73	---	---	5,52.73	---	10.00	75.00	---	85.00	---

**APPENDIX - III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)												
Recipients	Schemes		2016-2017				Of the Total amount released, amount sanctioned for creation of assets	2015-2016				Of the Total amount released, amount sanctioned for creation of assets
		TSP/SCCP/Normal/FC/EAP	State Plan		Central Plan (including CSS)	Total		State Plan		Central Plan (including CSS)	Total	
			Plan	Non Plan				Plan	Non Plan			
<b>Autonomous Bodies</b>	K.K. Handique State Open University	Normal	3,00.00	---	---	3,00.00	---	---	---	---	---	---
	Assistance to Deuri Cachari Autonomous Council	Normal	16,96.53	20.40	---	17,16.93	---	14,61.00	---	---	14,61.00	---
	Assistance to Sonowal Cachari Autonomous Council	Normal	27,98.27	---	---	27,98.27	---	13,82.50	---	---	13,82.50	---
	Assistance to Thengal Cachari Autonomous Council	Normal	15,00.00	32.86	---	15,32.86	---	20,72.25	---	---	20,72.25	---
	Infrastructure Development of Gauhati University (SCA)	Normal	7,00.00	---	---	7,00.00	---	---	---	---	---	---
	Grants to New Universities under SCA	Normal	1,35.48	3,96.40	---	5,31.88	---	---	30.00	---	30.00	---
	Election to Autonomous & Development Council	Normal	---	2,94.46	---	2,94.46	---	---	---	---	---	---
	Srimanta Sankardev University	Normal	3,50.00	---	---	3,50.00	---	---	---	---	---	---
	Upgradation of Standard of Administration-Award of 13th Finance Commission	FC	7,67.63	---	---	7,67.63	---	8,34.37	---	---	8,34.37	---
	Assistance to BTC Assembly Secretariat	Normal	---	---	---	---	---	---	23.42	---	23.42	---
<b>Non-Government Organisation</b>	Others	Normal	1,70.51	---	---	1,70.51	---	75.04	2,22.03	---	2,97.07	---
	Special Commission of Enquiry Assam State Human Rights Commission	Normal	---	80.00	---	80.00	---	---	1,63.52	---	1,63.52	---
	Voluntary & Literary Organisation	Normal	1,98.00	---	---	1,98.00	---	---	---	---	---	---
	Grants to Non Official Organisation doing Welfare Works amongst OBC People	Normal	2,92.53	---	---	2,92.53	---	8,10.00	---	---	8,10.00	---
	Non official Voluntary Welfare Organisation	Normal	50.00	---	---	50.00	---	4,20.00	---	---	4,20.00	---

**APPENDIX - III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)												
Recipients	Schemes		2016-2017				Of the Total amount released, amount sanctioned for creation of assets	2015-2016				Of the Total amount released, amount sanctioned for creation of assets
		TSP/SCCP/Normal/FC/EAP	State Plan		Central Plan (including CSS)	Total		State Plan		Central Plan (including CSS)	Total	
			Plan	Non Plan				Plan	Non Plan			
<b>Non-Government Organisation</b>	Sarva Siksha Abhiyan	Normal	4,96,37.29	---	---	4,96,37.29	---	4,78,48.45	---	---	4,78,48.45	---
	National Health Mission (NHM)	Normal	8,36,60.50	---	---	8,36,60.50	---	2,53,08.50	---	---	2,53,08.50	---
	Implementation of Integrated Child Protection Scheme (ICPS)	Normal	6,57.80	---	---	6,57.80	---	---	---	---	---	---
	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	Normal	5,31,80.59	---	---	5,31,80.59	1,70,21.75	7,45,93.13	---	---	7,45,93.13	---
	Implementation of DRDA Scheme	Normal	11,64.87	---	---	11,64.87	---	5,83.31	---	---	5,83.31	---
<b>Non Govt Educational Institution</b>	Indira Awaas Yojana (IAY)	Normal	---	---	---	---	---	11,04,13.05	---	---	11,04,13.05	11,04,01.82
	Others	Normal	80.50	17.41	---	97.91	---	2,34.00	14.97	---	2,48.97	---
	Assistance to Non-Govt. Secondary School	Normal	5,04.41	---	---	5,04.41	---	---	---	---	---	---
	Government Teachers Serving in Non-Government Schools	Normal	1,55,27.70	56.50	---	1,55,84.20	---	1,09,89.37	2.93	---	1,09,92.30	---
	Grants to Non-Government Arts College	Normal	1,99.94	18.92	---	2,18.86	---	3,61.57	18.07	---	3,79.64	---
	Grants to Non-Government Professional Colleges	Normal	15,00.00	---	---	15,00.00	---	---	---	---	---	---

**APPENDIX - III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)												
Recipients	Schemes		2016-2017				Of the Total amount released, amount sanctioned for creation of assets	2015-2016				Of the Total amount released, amount sanctioned for creation of assets
		TSP/SCCP/ Normal/FC / EAP	State Plan		Central Plan (including CSS)	Total		State Plan		Central Plan (including CSS)	Total	
			Plan	Non Plan				Plan	Non Plan			
Non Govt Educational Institution	Provincialised Teachers/ Employees Serving in Non-Government Colleges	Normal	19,46.02	---	---	19,46.02	---	---	---	---	---	---
	Others	Normal	1,57.51	3.63	---	1,61.14	---	1,18.04	1,23.78	---	2,41.82	---
Other	Primary Education	Normal	---	14,21.95	---	14,21.95	---	3,14.07	45,54.35	---	48,68.42	89.07
	Regional Development Schemes	Normal	7,93.00	---	---	7,93.00	---	4,05.93	---	---	4,05.93	---
	District Development Schemes	Normal	26,69.80	---	---	26,69.80	---	2,17.04	3,19.28	---	5,36.32	---
	Sericulture Farms	Normal	---	---	---	---	---	1,76.99	---	---	1,76.99	---
	PMGSY Maintenance (Block Grant)	Normal	---	7,72.00	---	7,72.00	---	53,82.33	---	---	53,82.33	---
	Flow Irrigation	Normal	30,32.30	---	---	30,32.30	---	31,39.99	---	---	31,39.99	---
	Technical Education	Normal	11,25.08	91,14.77	---	1,02,39.85	---	11,93.09	---	---	11,93.09	---
	Headquarters Establishment	Normal	27,11.75	2,39,14.75	---	2,66,26.50	---	59,26.89	---	---	59,26.89	---

**APPENDIX - III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)												
Recipients	Schemes		2016-2017				Of the Total amount released, amount sanctioned for creation of assets	2015-2016				Of the Total amount released, amount sanctioned for creation of assets
		TSP/SCCP/Normal/FC/EAP	State Plan		Central Plan (including CSS)	Total		State Plan		Central Plan (including CSS)	Total	
			Plan	Non Plan				Plan	Non Plan			
<b>Other</b>	Implementation of Integrated Child Development Service Schemes (ICDS)	Normal	15,64.50	---	---	15,64.50	---	24,76.15	---	---	24,76.15	---
	Malaria Eradication Programme	Normal	---	---	---	---	---	15,00.00	---	---	15,00.00	---
	Other Welfare Schemes	Normal	6,57.64	---	---	6,57.64	---	37,96.00	---	---	37,96.00	---
	Reclamation of Derelict Water Bodies	Normal	69.19	---	---	69.19	---	1,90.40	---	---	1,90.40	---
	Other Miscellaneous Charges	Normal	33.49	---	---	33.49	---	3,20.41	---	---	3,20.41	---
	Subordinate Establishment	Normal	83.30	---	---	83.30	---	5,12.60	---	---	5,12.60	---
	National Social Assistance Programme (NSAP)	Normal	3,24,22.27	---	---	3,24,22.27	---	1,97,81.44	---	---	1,97,81.44	---
	Implementation of Assam Accord Department	Normal	---	40,05.00	---	40,05.00	---	---	---	---	---	---
	Assam Rural Infrastructure Distribution Fund (RIDF)	Normal	---	---	---	---	---	7,54.22	---	---	7,54.22	---
	Finance Department	Normal	15,00,00.00	4,47,71.10	---	19,47,71.10	15,00,00.00	2,57.00	2,77,25.87	---	2,79,82.87	---

**APPENDIX - III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)												
Recipients	Schemes		2016-2017				Of the Total amount released, amount sanctioned for creation of assets	2015-2016				Of the Total amount released, amount sanctioned for creation of assets
		TSP/SCCP/ Normal/FC /EAP	State Plan		Central Plan (including CSS)	Total		State Plan		Central Plan (including CSS)	Total	
			Plan	Non Plan				Plan	Non Plan			
Other	Assam Minorities Development Board	Normal	11,61.62	---	---	11,61.62	---	---	---	---	---	---
	Supply of Free Text Books	Normal	---	---	---	---	---	15,00.00	22,60.00	---	37,60.00	---
	Other Expenditure (Miscellaneous Schemes)	Normal	32,47.60	---	---	32,47.60	---	38,51.89	---	---	38,51.89	---
	Government Art College (Cotton College)	Normal	---	1,16.52	---	1,16.52	---	---	26.29	---	26.29	---
	N.C.C. Scheme (Camp and Courses)	Normal	---	2,33.53	---	2,33.53	---	---	---	---	---	---
	Assistance to Srimanta Sankardev Kalakhetra	Normal	1,25.00	---	---	1,25.00	---	---	---	---	---	---
	Directorate of Archaeology (i) Archaeology	Normal	29,17.79	---	---	29,17.79	---	---	---	---	---	---
	Gauhati Medical College Hospital, Guwahati	Normal	3,88.30	---	---	3,88.30	53.67	---	4,07.20	---	4,07.20	---
								---	---	---	---	---
	Silchar Medical College, Silchar	Normal	---	3,33.33	---	3,33.33	---	---	---	---	---	---
	Training of A.N.M.S.	Normal	1,82.04	---	---	1,82.04	---	---	---	---	---	---
	Rural Water Supply	Normal	60,66.60	---	---	60,66.60	60,66.60	59,53.40	---	---	59,53.40	43,04.00
Scheduled Caste Component Plan	SCCP	3,57.00	---	---	3,57.00	---	1,53.00	---	---	1,53.00	---	
Planning Wing	Normal	1,58.00	6.00	---	1,64.00	---	1,17.00	---	---	1,17.00	---	
Stadium	Normal	14,51.00	28,82.77	---	43,33.77	---	1,54.47	---	---	1,54.47	---	

**APPENDIX - III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)												
Recipients	Schemes		2016-2017				Of the Total amount released, amount sanctioned for creation of assets	2015-2016				Of the Total amount released, amount sanctioned for creation of assets
		TSP/SCCP/ Normal/FC /EAP	State Plan		Central Plan (including CSS)	Total		State Plan		Central Plan (including CSS)	Total	
			Plan	Non Plan				Plan	Non Plan			
Other	Sub-Divisional Monitoring Cell for Normal S.C. Component		85.00	---	---	85.00	---	1,28.57	50.00	---	1,78.57	---
	Subsidy in Family Oriented Income Normal Generating Scheme		5,11.05	---	---	5,11.05	---	---	---	---	---	---
	Computer training for SC trainees	Normal	---	18,05.55	---	18,05.55	---	---	2,88.57	---	2,88.57	---
	Literacy Campaigning for Saakshar Bharat Mission (SBM)	Normal	28.58	---	---	28.58	---	13,19.76	---	---	13,19.76	---
	Special Central Assistance for TSP-TSP Implementation of Family Oriental Income Generating Schemes & Infrastructure Development in ITDP		---	---	---	---	---	3,12.29	---	---	3,12.29	---
	Amenities to Families of Ex-Servicemen	Normal	---	50.00	---	50.00	---	15.00	1,12.67	---	1,27.67	---
	Relief & Rehabilitation for Disturbance Relief	Normal	---	32,79.56	---	32,79.56	---	---	16,92.28	---	16,92.28	---
	Welfare of Old Citizens (Health Care for Aged)	Normal	---	---	---	---	---	35,08.37	---	---	35,08.37	---
	Nutrition (School Feeding)	Normal	31,97.23	---	---	31,97.23	---	---	---	---	---	---
	Special Nutrition Programme (PMGY)	Normal	2,89,49.07	---	---	2,89,49.07	---	3,72,82.37	---	---	3,72,82.37	---
	Disaster Management Programme	Normal	---	---	---	---	---	3,00.00	---	---	3,00.00	---
	General Development	Normal	---	1,56.61	---	1,56.61	---	---	---	---	---	---
	Training in Dairy Science	Normal	25.00	---	---	25.00	---	1,92.00	---	---	1,92.00	---
	Fish and Fish Seed Farming	Normal	2,47.79	---	---	2,47.79	---	---	---	---	---	---
	Cold Storage & Godown	Normal	2,82.50	---	---	2,82.50	1,12.85	---	---	---	---	---
	SIRD	Normal	2,99.71	---	---	2,99.71	4.12	1,69.35	---	---	1,69.35	---
	Block Administration	Normal	1,34.93	1,94.96	---	3,29.89	---	---	---	---	---	---
	Agriculture Department	Normal	---	2,83.01	---	2,83.01	---	---	---	---	---	---

**APPENDIX - III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)												
Recipients	Schemes		2016-2017				Of the Total amount released, amount sanctioned for creation of assets	2015-2016				Of the Total amount released, amount sanctioned for creation of assets
		TSP/SCCP/ Normal/FC /EAP	State Plan		Central Plan (including CSS)	Total		State Plan		Central Plan (including CSS)	Total	
			Plan	Non Plan				Plan	Non Plan			
Other	Man Power Division	Normal	3,70.00	---	---	3,70.00	---	1,20.00	---	---	1,20.00	---
	Sub-Divisional Development Schemes	Normal	3,38,50.00	---	---	3,38,50.00	---	1,45,95.71	---	---	1,45,95.71	---
	Tourist Information and Publicity	Normal	---	10,00.00	---	10,00.00	10,00.00	---	---	---	---	---
	District Roads ARIASP (World Bank Project)	EAP	2,10,66.55	---	---	2,10,66.55	---	---	---	---	---	---
	Assam Infrastructure Financing Authority	Normal	---	2,00,00.00	---	2,00,00.00	---	---	---	---	---	---
	Assam Publication Board	Normal	2,14.00	---	---	2,14.00	---	1,00.00	40.00	---	1,40.00	---
	Sarva Siksha Abhiyan	Normal	---	---	---	---	---	1,30.00	---	---	1,30.00	---
	Subsidy for Implementation of New Industrial Policy	Normal	19,12.06	9,94.00	---	29,06.06	---	---	18,76.00	---	18,76.00	---
	Training Organisation	Normal	---	---	---	---	---	2,07.36	---	---	2,07.36	---
	Regional Establishment	Normal	---	---	---	---	---	4,60.81	---	---	4,60.81	---
	Vocational Training for ST	Normal	3,00.00	---	---	3,00.00	---	---	---	---	---	---
	Water Supply and Sanitation (Nirmal Bharat Abhiyan)	Normal	4,83,38.64	---	---	4,83,38.64	3,49,73.66	---	---	---	---	---
	Grants for Election in BTC	Normal	---	---	---	---	---	---	10,00.00	---	10,00.00	---
	Improvement of Drainage System at Dibrugarh Town	Normal	6,57.33	---	---	6,57.33	6,57.33	2,00.00	---	---	2,00.00	---
	Training of ANM for Self Employment	Normal	1,00.00	---	---	1,00.00	---	2,00.00	---	---	2,00.00	---
	Financial Assistance for Higher Studies	Normal	1,98.05	---	---	1,98.05	---	4,25.72	---	---	4,25.72	---
	Mukhya Mantrir Mahila Samridhi Achani	Normal	---	---	---	---	---	14,94.36	---	---	14,94.36	---



(In lakh of ₹)												
Recipients	Schemes		2016-2017				Of the Total amount released, amount sanctioned for creation of assets	2015-2016				Of the Total amount released, amount sanctioned for creation of assets
		TSP/SCCP/ Normal/FC /EAP	State Plan		Central Plan (including CSS)	Total		State Plan		Central Plan (including CSS)	Total	
			Plan	Non Plan				Plan	Non Plan			
Other	Chief Minister's Special Scheme Programme	Normal	1,61,79.08	---	---	1,61,79.08	---	1,09,35.00	---	---	1,09,35.00	---
	Mid-Day-Meal Scheme for Honorarium to Cook-cum-Helper	Normal	13,30.16	---	---	13,30.16	---	6,28.85	---	---	6,28.85	---
	Financial Assistance to Unemployed Unmarried Women & Widows	Normal	---	---	---	---	---	63,00.00	---	---	63,00.00	---
	Women Development Council	Normal	1,19.50	---	---	1,19.50	---	---	---	---	---	---
	National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	Normal	9,13.68	---	---	9,13.68	---	65.43	---	---	65.43	---
	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	Normal	1,18.96	---	---	1,18.96	---	12,20.60	---	---	12,20.60	---
	National Land Records Modernisation Programme (NLRMP)	Normal	20,31.44	---	---	20,31.44	---	---	---	---	---	---
	Capacity Building for Disaster Response	Normal	---	5,00.00	---	5,00.00	---	---	---	---	---	---
	Multi Sectoral Development Programme for Minorities in selected Minority Concentrated Districts	Normal	2,44,87.70	---	---	2,44,87.70	2,39,87.60	1,27,90.26	---	---	1,27,90.26	56,96.26
	Administrative Reforms & Training	Normal	---	2,00.00	---	2,00.00	---	2,52.00	---	---	2,52.00	---
	Multi Disciplinary Skill Development Centre	Normal	1,99.93	---	---	1,99.93	---	---	---	---	---	---
	Construction of Night Shelter											

**APPENDIX - III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)												
Recipients	Schemes		2016-2017				Of the Total amount released, amount sanctioned for creation of assets	2015-2016				Of the Total amount released, amount sanctioned for creation of assets
		TSP/SCCP/Normal/FC/EAP	State Plan		Central Plan (including CSS)	Total		State Plan		Central Plan (including CSS)	Total	
			Plan	Non Plan				Plan	Non Plan			
Other	Construction of Night Shelter Homes	Normal	50.00	---	---	50.00	---	1,04.93	---	---	1,04.93	---
	VRS & Closure Liabilities to Assam Co-operative Spinning Mill, Boitamari	Normal	---	---	---	---	---	---	4,72.82	---	4,72.82	---
	VRS & Closure Liabilities to Swahid Kushal Konwar Samabai Sutakal Ltd.	Normal	---	---	---	---	---	---	5,53.76	---	5,53.76	---
	VRS & Closure Liabilities to Nagaon Co-operative Sugar Mill	Normal	---	---	---	---	---	---	2,07.70	---	2,07.70	---
	Central Pool fund	Normal	16,45.47	---	---	16,45.47	3,43.87	11,74.24	---	---	11,74.24	11,37.54
	Popularization of Science	Normal	4,35.00	---	---	4,35.00	---	82.75	---	---	82.75	---
	Swahid Jadav Nath Homeopathic College, Guwahati	Normal	---	4,24.42	---	4,24.42	---	---	---	---	---	---
	Rehabilitation of Surrendered Misguided Youths	Normal	---	19,21.76	---	19,21.76	---	---	16,95.48	---	16,95.48	---
	National Programme for Rehabilitation of Disable Persons (NPRD)	Normal	---	---	---	---	---	2,00.00	---	---	2,00.00	---
	Jorhat Medical College, Jorhat	Normal	---	18,47.00	---	18,47.00	18,47.00	---	---	---	---	---
	Assam State Wide Area Network (ASWAN)	Normal	2,30.00	---	---	2,30.00	---	---	---	---	---	---
	Integrated Housing & Slum Development Programme under JNNURM	Normal	4,91.69	---	---	4,91.69	---	70.47	---	---	70.47	86.97
	Implementation of FOIG Scheme for ST(P) Living Outside ITDP and Council Areas (MMABY)	Normal	---	---	---	---	---	1,27.98	---	---	1,27.98	---
	Bio-Technology Park	Normal	1,20.00	---	---	1,20.00	---	---	---	---	---	---
	District Development Project/Programme	Normal	58,75.00	---	---	58,75.00	---	9,21.20	---	---	9,21.20	---

**APPENDIX - III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)												
Recipients	Schemes		2016-2017				Of the Total amount released, amount sanctioned for creation of assets	2015-2016				Of the Total amount released, amount sanctioned for creation of assets
		TSP/SCCP/ Normal/FC /EAP	State Plan		Central Plan (including CSS)	Total		State Plan		Central Plan (including CSS)	Total	
			Plan	Non Plan				Plan	Non Plan			
Other	National Health Mission (NHM)	Normal	2,22,42.00	---	---	2,22,42.00	---	9,63,11.31	---	---	9,63,11.31	---
	Assam Vikash Yojana	Normal	4,95.58	---	---	4,95.58	---	---	---	---	---	---
	Setting up of New Planetarium at Nalbari, North Lakhimpur, Kokrajhar and Other Places	Normal	12,48.47	---	---	12,48.47	---	---	---	---	---	---
	Rastriya Krishi Vikash Yojana (RKVY)	Normal	1,79,99.39	---	---	1,79,99.39	---	1,37,08.78	---	---	1,37,08.78	---
	Mid-Day-Meal Scheme for Cooking Cost	Normal	8,47,02.80	---	---	8,47,02.80	---	1,38,41.16	---	---	1,38,41.16	---
	Rastriya Madhyamik Shiksha Abhijan (RMSA)	Normal	2,53,94.47	---	---	2,53,94.47	---	1,86,28.50	---	---	1,86,28.50	---
	Assam Hills Medical College & Research Institute, Diphu	Normal	29,00.00	---	---	29,00.00	---	---	---	---	---	---
	Implementation of Integrated Child Protection Scheme (ICPS)	Normal	13,72.56	---	---	13,72.56	---	8,64.03	---	---	8,64.03	---
	South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)	Normal	1,05,27.89	---	---	1,05,27.89	---	16,85.04	---	---	16,85.04	---
	State Share under Central Pool Fund for N.E. Region	Normal	25.00	---	---	25.00	---	1,17.66	---	---	1,17.66	1,05.46

**APPENDIX - III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)												
Recipients	Schemes		2016-2017				Of the Total amount released, amount sanctioned for creation of assets	2015-2016				Of the Total amount released, amount sanctioned for creation of assets
		TSP/SCCP/ Normal/FC /EAP	State Plan		Central Plan (including CSS)	Total		State Plan		Central Plan (including CSS)	Total	
			Plan	Non Plan				Plan	Non Plan			
Other	Grants under Article 275(i) of Constitution for Tribal Development	Normal	34,29.72	---	---	34,29.72	---	1,39.66	---	---	1,39.66	---
	Boys/ Girls Hostel for Other Backward Classes (OBC)	Normal	1,15.95	---	---	1,15.95	---	---	---	---	---	---
	Rural Infrastructure Development Fund (R.I.D.F.)	Normal	4,80.00	---	---	4,80.00	---	---	---	---	---	---
	Chief Minister's Special Schemes	Normal	1,10.00	---	---	1,10.00	---	1,10.00	---	---	1,10.00	---
	Assam State Disaster Management Authority	Normal	---	2,46,50.00	---	2,46,50.00	---	---	---	---	---	---
	Assam Infrastructure Project (ADB)	Normal	1,09,25.44	---	---	1,09,25.44	---	38,77.07	---	---	38,77.07	---
	Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town	Normal	5,09.58	---	---	5,09.58	4,09.58	---	---	---	---	---
	IT Skill Development of Socially & Economically Weaker Sections e-Districts	Normal	2,00.00	---	---	2,00.00	---	---	---	---	---	---
	Rehabilitation Grant (Flood)	Normal	---	56,31.17	---	56,31.17	---	---	5,26.42	---	5,26.42	---
	Rehabilitation Grant (Cyclone)	Normal	---	60,20.96	---	60,20.96	---	---	8,16.63	---	8,16.63	---
	New Social Security Scheme for Widows & Aged	Normal	---	---	---	---	---	4,99.99	---	---	4,99.99	---
	Water Supply Project in Tinsukia Town	Normal	11,29.00	---	---	11,29.00	10,44.00	---	---	---	---	---
	Development of Tinsukia Municipal Road	Normal	3,95.30	---	---	3,95.30	3,95.30	1,30.00	---	---	1,30.00	1,30.00
	Development of Tinsukia Town Road	Normal	---	---	---	---	---	1,95.00	---	---	1,95.00	1,95.00
	Proposed Town Hall at Dibrugarh	Normal	2,11.22	---	---	2,11.22	2,11.22	---	---	---	---	---

**APPENDIX - III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)												
Recipients	Schemes		2016-2017				Of the Total amount released, amount sanctioned for creation of assets	2015-2016				Of the Total amount released, amount sanctioned for creation of assets
		TSP/SCCP/ Normal/FC /EAP	State Plan		Central Plan (including CSS)	Total		State Plan		Central Plan (including CSS)	Total	
			Plan	Non Plan				Plan	Non Plan			
Other	Provincialised Teachers/ Employees Serving in Non-Government Colleges	Normal	1,90.80	53.30	---	2,44.10	---	---	---	---	---	---
	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	Normal	6,05.00	---	---	6,05.00	---	---	---	---	---	---
	Assam Administrative Staff College	Normal	2,95.00	---	---	2,95.00	---	3,70.00	---	---	3,70.00	---
	Gratuitous Relief (Flood)	Normal	---	73,94.02	---	73,94.02	---	---	48,74.52	---	48,74.52	---
	Central Scheme for Assistance to Civil Victims of Terrorist/ Communal/ Naxal Violence	Normal	---	---	---	---	---	---	1,35.00	---	1,35.00	---
	Tied ACA/SPA for Infrastructure Development	Normal	1,25.00	---	---	1,25.00	---	---	---	---	---	---
	National Food Security Mission	Normal	60,97.49	---	---	60,97.49	---	44,03.42	---	---	44,03.42	---
	Construction of Class Room/ Additional Class Room, Science Laboratory etc.	Normal	2,98.44	---	---	2,98.44	---	---	---	---	---	---
	Raising & Strengthening of existing Embankment with A/E Measure on L/B of River Saralbanga Patgaon to	Normal	1,42.29	---	---	1,42.29	---	---	---	---	---	---
	Improvement & Development of Road Network at Goalpara Town	Normal	6,20.88	---	---	6,20.88	6,20.88	---	---	---	---	---
	Improvement/ Development of Roads in Dhemaji Town	Normal	3,84.97	---	---	3,84.97	3,84.97	---	---	---	---	---
	Improvement of Roads/ By-Lane in Chabua	Normal	3,01.68	---	---	3,01.68	3,01.68	---	---	---	---	---
	Rastriya Ucchatar Shiksha Abhijan	Normal	1,32,89.97	---	---	1,32,89.97	---	5,84.10	---	---	5,84.10	---

**APPENDIX - III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)												
Recipients	Schemes		2016-2017				Of the Total amount released, amount sanctioned for creation of assets	2015-2016				Of the Total amount released, amount sanctioned for creation of assets
		TSP/SCCP/Normal/FC/EAP	State Plan		Central Plan (including CSS)	Total		State Plan		Central Plan (including CSS)	Total	
			Plan	Non Plan				Plan	Non Plan			
<b>Other</b>	National Mission on Sustainable Agriculture	Normal	12,03.65	---	---	12,03.65	---	---	---	---	---	---
	National Oilseed and Oil Palm Mission	Normal	9,54.85	---	---	9,54.85	---	22.27	---	---	22.27	---
	National Mission on Agriculture Extension & Technology	Normal	11,60.77	---	---	11,60.77	---	2,04.74	---	---	2,04.74	---
	National Mission on Ayush including Mission on Medicinal Plant	Normal	2,16.77	---	---	2,16.77	---	18,89.44	---	---	18,89.44	---
	National AIDS & STD Control Programme	Normal	7,15.26	---	---	7,15.26	---	---	---	---	---	---
	Scheme for Providing Education to Madrassa, Minorities	Normal	1,51.51	---	---	1,51.51	---	2,80.56	---	---	2,80.56	---
	Infrastructure Development for Destinations and Circuits	Normal	8,00.60	---	---	8,00.60	8,00.60	---	---	---	---	---
	Umbrella Scheme for Education of ST Students	Normal	6,00.00	---	---	6,00.00	---	1,05.56	---	---	1,05.56	---
	National Rural Drinking Water Programme	Normal	53,83.07	---	---	53,83.07	41,08.04	---	---	---	---	---
	National Rural Livelihood Mission (NRLM)	Normal	1,88,45.38	---	---	1,88,45.38	30.81	15,19.67	---	---	15,19.67	---
	Implementation for Computerization of TPDS Project PDS Network	Normal	2,98.66	---	---	2,98.66	---	---	---	---	---	---
	Tea Museum at Dibrugarh	Normal	1,13.19	---	---	1,13.19	---	---	---	---	---	---
	Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia	Normal	2,00.00	---	---	2,00.00	2,00.00	---	---	---	---	---
	Grants-in-aid to Assam Khadi and Village Industries Board	Normal	6,00.00	---	---	6,00.00	---	---	---	---	---	---

(In lakh of ₹)												
Recipients	Schemes		2016-2017				Of the Total amount released, amount sanctioned for creation of assets	2015-2016				Of the Total amount released, amount sanctioned for creation of assets
		TSP/SCCP/Normal/FC/EAP	State Plan		Central Plan (including CSS)	Total		State Plan		Central Plan (including CSS)	Total	
			Plan	Non Plan				Plan	Non Plan			
<b>Other</b>	Development of Tourist Circuit House Kaliabor-Jakhlánanda-Nagaon in Assam	Normal	1,33.38	---	---	1,33.38	1,33.38	---	---	---	---	---
	Implementation of DRDA Scheme Assam Agribusiness & Rural Transformation Project (APART) (W.B.)	Normal	61,73.61	---	---	61,73.61	---	---	---	---	---	---
	Grants-in-aid to Dr. Bhubaneswar Baruah Cancer Institute	Normal	---	7,95.36	---	7,95.36	---	4,97.08	---	---	4,97.08	---
	Rural Infrastructure Development Fund ( RIDF)	Normal	24,08.79	---	---	24,08.79	---	2,33.46	---	---	2,33.46	---
	Payment of dues as per FTFRP	Normal	---	1,11,10.00	---	1,11,10.00	---	---	---	---	---	---
	Development of Infrastructure Facility for Installation of Stratosphere Troposphere (S.T) Radar at Guwahati University	Normal	1,50.00	---	---	1,50.00	---	---	---	---	---	---
	Assam Power Sector Enhancement Investment Programme (ADB)	Normal	39,00.00	---	---	39,00.00	---	---	---	---	---	---
	APSEIP Tranche 4 (ADB)	Normal	1,52,30.00	---	---	1,52,30.00	---	---	---	---	---	---
	Composite Scheme of Transmission	Normal	18,00.00	---	---	18,00.00	---	---	---	---	---	---
	Completion of Model Schools	Normal	7,45.58	---	---	7,45.58	---	---	---	---	---	---
	Innovative Schemes under C.M's Special Schemes	Normal	---	---	---	---	---	5,00.00	---	---	5,00.00	---
	General Basic Grant	Normal	---	10,28.49	---	10,28.49	---	---	---	---	---	---
	Schemes Announced by Chief Minister	Normal	---	---	---	---	---	4,85,99.77	---	---	4,85,99.77	---

**APPENDIX - III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)												
Recipients	Schemes		2016-2017				Of the Total amount released, amount sanctioned for creation of assets	2015-2016				Of the Total amount released, amount sanctioned for creation of assets
		TSP/SCCP/ Normal/FC /EAP	State Plan		Central Plan (including CSS)	Total		State Plan		Central Plan (including CSS)	Total	
			Plan	Non Plan				Plan	Non Plan			
Other	Grants to Self Help Scheme for SC Unemployed Individual SHG	Normal	6,99.50	---	---	6,99.50	---	---	---	---	---	---
	Distribution of Yarn to Poor SC Weavers	Normal	---	---	---	---	---	1,84.13	---	---	1,84.13	---
	Grants to BMDC under CM Special	Normal	1,32.39	---	---	1,32.39	---	---	---	---	---	---
	Protection of Bhojo Area from the Erosion of River Jiadhah under TKAC	Normal	1,77.96	---	---	1,77.96	---	---	---	---	---	---
	Protection of Kishnapur and its Adjoining Area from the Erosion of River Germey under TKAC	Normal	1,77.96	---	---	1,77.96	---	---	---	---	---	---
	Protection of Rupahi Garpara Krishnapur and its Adjoining Area from the Erosion of Rupohi under TKAC	Normal	1,77.96	---	---	1,77.96	---	---	---	---	---	---
	A/E Measure to Protect Borghopan Villages & its Adjoining Areas from Erosion of River Sankosh, Kokrajhar District	Normal	3,35.29	---	---	3,35.29	---	---	---	---	---	---
	Financial Assistance for Marriage of Unmarried Girls of BPL Families	Normal	---	---	---	---	---	7,00.00	---	---	7,00.00	---
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	Normal	4,73.57	---	---	4,73.57	---	---	---	---	---	---
	Smart City Mission	Normal	3,78,00.00	---	---	3,78,00.00	---	---	---	---	---	---
	Pradhan Mantri Awas Yojana (Gramin) PMAY-G	Normal	13,90,56.18	---	---	13,90,56.18	13,82,75.33	---	---	---	---	---
	State Service Delivery Gateway (SSDG)	Normal	2,00.00	---	---	2,00.00	2,00.00	---	---	---	---	---



**APPENDIX - III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)												
Recipients	Schemes		2016-2017				Of the Total amount released, amount sanctioned for creation of assets	2015-2016				Of the Total amount released, amount sanctioned for creation of assets
		TSP/SCCP/Normal/FC/EAP	State Plan		Central Plan (including CSS)	Total		State Plan		Central Plan (including CSS)	Total	
			Plan	Non Plan				Plan	Non Plan			
Other	Improvement of Roads of Tinsukia Master Plan Area	Normal	2,56.00	---	---	2,56.00	2,56.00	---	---	---	---	---
	Pradhan Mantrir Fasal Bima Yojana (PMFBY)	Normal	7,54.09	---	---	7,54.09	---	---	---	---	---	---
	Blue Revolution-Integrated Development and Management of Fisheries	Normal	16,14.88	---	---	16,14.88	---	---	---	---	---	---
	Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme	Normal	1,62,44.00	---	---	1,62,44.00	---	---	---	---	---	---
	PM Adarsh Gram Yojana	Normal	20,00.00	---	---	20,00.00	---	---	---	---	---	---
	Ujjal DISCOM Assurance Yojana (UDAY)	Normal	---	1,50,00.00	---	1,50,00.00	50,00.00	---	---	---	---	---
	Targeted Subsidy to APDCL	Normal	---	1,50,00.00	---	1,50,00.00	---	---	---	---	---	---
	Upgradation of Standard of Administration-Award of 13th Finance Commission	FC	---	3,94.98	---	3,94.98	---	13,50.00	3,89.18	---	17,39.18	---
	Assam Victim Compensation Scheme	Normal	---	1,67.00	---	1,67.00	---	---	1,67.00	---	1,67.00	---
	Integrated Development of Tourist Circuit Orang-Tezpur-Bhalukpong-Biswanath Chariali-Gohpur	Normal	1,54.94	---	---	1,54.94	1,54.94	---	---	---	---	---
	Others	Normal	38,98.42	6,09.33	---	45,07.75	3,90.00	19,23.77	3,96.12	---	23,19.89	2,46.89
<b>GRAND TOTAL</b>			<b>1,13,40,75.34</b>	<b>23,14,40.13</b>	<b>---</b>	<b>1,36,55,15.47</b>	<b>39,48,56.61</b>	<b>65,76,48.56</b>	<b>5,20,07.50</b>	<b>---</b>	<b>70,96,56.06</b>	<b>12,24,47.26</b>

**APPENDIX - IV**  
**DETAILS OF EXTERNALLY AIDED PROJECTS**

(In lakh of ₹)

Aid Agency	Scheme/ Project	Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
IDA	Assam Agricultural Competitiveness Project	10,08,75.36	1,12,08.37	11,20,83.73	---	---	---	7,20,14.67	77,84.34	7,97,99.01	3,20.47	12,08.17	---	(a)
ADB	Assam Power Sector Development Project	11,62,76.13	1,29,19.57	12,91,95.70	---	---	---	9,99,19.31	1,07,42.39	11,06,61.70	10,50.05	62,89.12	---	(a)
	Assam Governance and Public Resource Development Project	10,22,74.38	1,13,63.82	11,36,38.20	---	---	---	5,22,28.48	58,03.14	5,80,31.62	2,82.33	13,20.96	---	(a)
	Assam Power Sector Enhancement investment Programme Project	8,18,57.13	90,95.24	9,09,52.37	2,32,61.16	25,84.57	2,58,45.73	9,16,02.65	1,01,77.96	10,17,80.61	1,87.82	4,95.05	39,00.00	6,18,96.89
ADB	Assam Integrated Flood and River Bank Erosion Risk Management Investment Programme	2,05,78.01	22,86.45	2,28,64.46	33,93.71	3,77.06	37,70.77	1,75,29.02	19,47.63	1,94,76.65	39.22	87.73	1,62,44.00	1,62,44.00
	Assam Urban Infrastructure Investment Programme Project-I	74,06.38	822.93	82,29.31	27,95.56	3,10.62	31,06.18	61,62.43	6,84.87	68,47.30	9.34	18.03	---	31,77.96
IBRD	Preparation of the Assam State Road Projects	4,92,38.37	54,70.93	5,47,09.30	1,44,55.14	16,06.13	1,60,61.27	3,51,23.17	39,02.58	3,90,25.75	57.58	1,17.96	2,10,66.55	3,75,40.47

**APPENDIX - IV**  
**DETAILS OF EXTERNALLY AIDED PROJECTS**

(In lakh of ₹)

Aid Agency	Scheme/ Project	Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
IBRD	Scaling up of Assam PWRD Computerisation Project (PWRD)	9,50.65	1,05.63	10,56.28	---	---	---	9,50.66	1,05.62	10,56.28	2.63	4.88	66.67	6,66.67
GOJP	Guwahati Water Supply Project	4,18,89.36	46,54.37	4,65,43.73	41,50.78	4,61.22	46,12.00	3,88,05.05	43,11.57	4,31,16.62	1,07.17	3,38.96	1,29,28.92	5,35,15.34
GOJP	Consolidated Debt Relief Grant (Guwahati Medical College Hospital)	3,69.16	41.02	4,10.18	---	---	---	3,69.16	41.02	4,10.18	2.40	8.40	---	(a)
GOFR	Assam Project on Forest and Biodiversity Conservation	1,95,30.20	21,70.02	2,17,00.22	35,64.51	3,96.04	39,60.55	58,60.98	6,51.21	65,12.19	6.33	9.49	1,00,00.00	1,02,67.08
IDA	Preparation of Project Citizen Centric Service Delivery Reforms in NE Project (GOA)	2,29.91	25.55	2,55.46	---	---	---	2,29.91	25.55	2,55.46	0.63	0.63	2,00.00	4,52.00
TOTAL					5,16,20.86(b)	57,35.64(c)					20,65.97(a)			

(a) The exact schemes could not be identified from the budget documents and accounts rendered by the State Government and as such actual expenditure could not be shown against the respective scheme (b) Please see “Block Grant (Of which EAP)” at page 11 of Statement No. 3. (c) Please see “Block Loan” at page 355 of Annexure to Statement No. 17.

\* Source: Website of Aid Accounts and Audit Division, DEA, Ministry of Finance, GOI (covering the period from 01-04-2002 to 30-09-2017).

**APPENDIX - V**  
**PLAN SCHEME EXPENDITURE**

**A.CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Plan Schemes)**

(In lakh of ₹)

Sl. No.	GOI Scheme	State Scheme under Expenditure head of Accounts	Normal/TSP/SCSP	Budget Provision 2016-17			Actual 2016-17				Actual 2015-16				Remarks
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	
1.	National Social Assistance Programme (NSAP) (90:10)	National Social Assistance Programme (NSAP)	Normal	4,26,35.61	47,15.02	4,73,50.63	1,73,33.97	2,77,95.39	46,26.88	3,24,22.27	3,27,36.61	1,97,81.44	---	1,97,81.44	
2.	Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA) (90:10)	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	Normal	13,11,84.24	2,59,88.00	15,71,72.24	3,24,38.58	4,14,53.37	1,17,27.22	5,31,80.59	8,78,30.06	6,90,15.27	55,77.86	7,45,93.13	
3.	Mid Day Meal (MDM) (90:10)	Mid Day Meal	Normal	8,10,40.37	76,55.09	8,86,95.46	5,48,46.72	7,93,51.86	59,36.95	8,52,88.81	5,53,76.49	3,12,31.57	29,85.52	3,42,17.09	
4.	Integrated Child Development Services (90:10)	Implementation of Integrated Child Development Service Schemes (ICDS)	Normal	5,95,58.55	82,24.21	6,77,82.76	4,22,57.12	4,85,10.64	32,57.37	5,17,68.01	9,29,72.19	7,16,25.72	1,12,82.56	8,29,08.28	
	(a) Anganwadi Services	Anganwadi Workers/Helpers - Enhancement	Normal	---	51,72.27	51,72.27	38,62.57	---	81,63.71	81,63.71	---	---	39,81.72	39,81.72	
	(b) National Nutrition Mission	Special Nutrition Programme (PMGY)	Normal	3,58,42.49	---	3,58,42.49	1,82,77.97	2,89,49.07	1,07.15	2,90,56.22	---	3,72,82.37	---	3,72,82.37	
	(c) Maternity Benefit Programme	National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	Normal	20,57.78	---	20,57.78	5,07.91	9,13.68	---	9,13.68	9,39.61	65.43	---	65.43	
	(d) Scheme for Adolescent Girls	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	Normal	10,00.00	1,11.11	11,11.11	13,56.94	1,18.96	---	1,18.96	8,17.44	12,20.60	---	12,20.60	
	(e) Integrated Child Protection Scheme	Implementation of Integrated Child Protection Scheme (ICPS)	Normal	---	25,75.71	25,75.71	4,13.64	---	20,30.36	20,30.36	5,97.90	---	8,74.03	8,74.03	
	(f) National Crèche Scheme	National Crèche Scheme	Normal	---	---	---	2,04.47	---	---	---	---	---	---	---	
5.	Green Revolution (Krishi Unnati Scheme & Rashtriya Krishi Vikash Yojana) (90:10)	Rashtriya Krishi Vikash Yojana (RKVY)	Normal	5,39,44.00	64,00.58	6,03,44.58	2,11,52.70	1,70,06.29	9,93.10	1,79,99.39	94,10.00	1,37,08.77	---	1,37,08.77	

**APPENDIX - V**  
**PLAN SCHEME EXPENDITURE**

**A.CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Plan Schemes)**

(In lakh of ₹)

Sl. No.	GOI Scheme	State Scheme under Expenditure head of Accounts	Normal/TSP/SCSP	Budget Provision 2016-17			Actual 2016-17				Actual 2015-16				Remarks
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	
6.	Umbrella Scheme for Development for Minorities. (90:10)	Multi Sectoral Development Programme for Minorities in selected Minority Concentrated Districts	Normal	2,48,80.38	21,28.02	2,70,08.40	2,21,48.64	2,24,56.12	20,31.58	2,44,87.70	1,97,48.54	1,27,90.26	---	1,27,90.26	GOI fund released under Umbrella Scheme
		Post Matric Scholarship for Minority Students	Normal	---	60.18	60.18	---	---	26.48	26.48	---	---	---	---	
		Pre-Matric Scholarship for Minorities	Normal	19.43	---	19.43	---	---	---	---	---	---	---	---	
		Merit cum Means based Scholarship for Professional & Technical Courses	Normal	14.33	---	14.33	---	---	---	---	---	6.12	---	6.12	
7.	National Education Mission (90:10) (a) Sarva Shiksha Abhiyan (b) Rashtriya Madhyamik Shiksha Abhiyan (c) Teacher's training and Adult Education (d) Rashtriya Ucha Shiksha Abhiyan	Sarva Shiksha Abhiyan	Normal	16,30,39.79	1,81,15.53	18,11,55.32	8,76,52.30	11,09,53.12	---	11,09,53.12	10,06,93.16	9,91,72.66	1,09,63.01	11,01,35.67	
		Rastriya Madhyamik Shiksha Abhiyan (RMSA)	Normal	6,18,69.48	35,00.00	6,53,69.48	2,57,76.42	3,14,65.62	---	3,14,65.62	1,62,61.66	1,86,36.07	30,68.68	2,17,04.75	
		Literacy Campaigning for Saakshar Bharat Mission (SBM)/DIET/CTE	Normal	58,85.58	8,38.78	67,24.36	31,25.36	34,59.49	2,22.82	36,82.31	47,56.29	---	---	---	
		Rashtriya Ucha Shiksha Abhiyan	Normal	1,07,19.15	25,70.82	1,32,89.97	80,92.00	1,07,19.15	25,70.82	1,32,89.97	57,51.75	5,84.10	---	5,84.10	
8.	Umbrella Scheme for Development of Schedule Castes. (90:10)	Pre & Post Matric Scholarships/Construction of Boy & Girls Hostels/ Upgradation of Merit/ Coaching & Allied Schemes for SC Students & those engaged in unclean occupations.	Normal	33,31.51	5,07.01	38,38.52	67,75.77	9,92.37	4,77.71	14,70.08	8,10.00	2,07.23	2,56.30	4,63.53	

**APPENDIX - V**  
**PLAN SCHEME EXPENDITURE**

**A.CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Plan Schemes)**

(In lakh of ₹)

Sl. No.	GOI Scheme	State Scheme under Expenditure head of Accounts	Normal/TSP/SCSP	Budget Provision 2016-17			Actual 2016-17				Actual 2015-16				Remarks
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	
9.	Umbrella Scheme for Development Schedule Tribes. (90:10)	Umbrella Scheme for Education of ST Students	Normal	---	---	---	42,51.92	---	6,00.00	6,00.00	1,34,92.28*	---	3,15.17	3,15.17	GOI fund released under Umbrella Scheme
		Post-Matric Scholarship for S.T.(P)	Normal	1,40,00.00	14,00.00	1,54,00.00	---	17,49.57	---	17,49.57	***	49,79.64	---	49,79.64	
		Stipend to Craftsmen Training to S.T. (P)	Normal	---	16.00	16.00	---	---	1.31	1.31	---	---	2.47	2.47	
10.	Umbrella Scheme for Development of Backward Classes, Differently Abled and other Vulnerable Groups Minorities. (90:10)	Post Matric Scholarships for OBC Students	Normal	---	37,61.00	37,61.00	5,87.98	---	21,50.67	21,50.67	---	---	24,36.37	24,36.37	GOI fund released under Umbrella Scheme
		Pre-Matric Scholarship to OBC Student	Normal	---	4,66.14	4,66.14	---	---	1,69.90	1,69.90	---	---	59.18	59.18	
11.	Pradhan Mantri Awas Yojana (PMAY) (90:10)	Pradhan Mantri Awas Yojana (Gramin) PMAY-G	Normal	19,98,53.19	2,22,05.91	22,20,59.10	13,21,97.90	12,44,47.80	1,38,27.53	13,82,75.33	---	---	---	---	
	a. PMAY-Rural b. PMAY- Urban	Pradhan Mantri Awas Yojana (Urban) PMAY-U	Normal	---	---	---	21,45.84	---	---	---	---	---	---	---	
12.	Pradhan Mantri Gram Sadak Yojana (PMGSY) (90:10)	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Normal	---	4,09,80.00	4,09,80.00	4,91,51.00	---	43.83	43.83	3,47,82.20	53,82.33	---	53,82.33	
13.	National Rural Drinking Water Mission. (90:10)	National Rural Drinking Water Programme	Normal	2,64,10.83	---	2,64,10.83	3,48,05.89	1,70,12.54	---	1,70,12.54	2,84,10.55	1,08,51.91	---	1,08,51.91	

**APPENDIX - V**  
**PLAN SCHEME EXPENDITURE**

**A.CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Plan Schemes)**

(In lakh of ₹)

Sl. No.	GOI Scheme	State Scheme under Expenditure head of Accounts	Normal/TSP/SCSP	Budget Provision 2016-17			Actual 2016-17				Actual 2015-16				Remarks
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	
14.	Swachh Bharat Mission (SBM). (90:10) (a) SBM-Rural (b) SBM - Urban	Water Supply and Sanitation (Nirmal Bharat Abhiyan)	Normal	11,68,45.49	2,01,43.07	13,69,88.56	7,47,58.43	5,67,98.37	61,50.48	6,29,48.85	4,74,27.00	1,58,33.31	3,81.60	1,62,14.91	GOI fund released under Nirmal Bharat Abhiyan in 2015-16
		Swachh Bharat Abhijan	Normal	37,46.95	5,94.00	43,40.95	14,43.13	18,65.39	---	18,65.39	---	23.00	---	23.00	
15.	Modernization of Police Forces (including Security related Expenditure). (90:10)	General Security related expenditure	Normal	---	7,00.00	7,00.00	34,49.77	---	5,11.62	5,11.62	59,91.40	---	---	---	GOI fund released under GOI Scheme nomenclature
		National Scheme for Modernisation of Police & Other Forces	Normal	---	12,99.00	12,99.00	---	---	3,33.32	3,33.32	---	---	2.12	2.12	

(a) Sharing ratio of actual expenditure not available.

\* In absence of Plan Link Budget documents, all the schemes shown above have been linked to MH 1601 and from 1601 to Expenditure Head of Account. Scheme wise sharing arrangement has been furnished by the State Government.

\*\* Sharing ratio depicted as per Planning Commission Office Memorandum No. M-12043/03/2013-PC dated July 11, 2013.

\*\*\* Gross Budget provision and actual expenditure incurred under Tribal Area Sub Plan, Scheduled Caste Sub Plan and Normal under CSS/CP for the year 2016-17 are given below :

Name	Gross Budget Provision	Actual Expenditure
	(In lakh of ₹)	
	2016-17	
Tribal Area Sub Plan	---	---
Scheduled Caste Sub Plan	---	---
Normal	---	---
<b>Total -</b>	<b>---</b>	<b>---</b>

**APPENDIX - V**  
**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

(In lakh of ₹)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
			2016-2017	2015-2016	2016-2017	2015-2016	2016-2017	2015-2016
1.	AACP (EAP)	Normal	(a)	(a)	---	10,50.00	---	---
2.	Char Area Development	Normal	(a)	(a)	16,86.97	56,53.53	15,15.76	25,59.49
3.	Border Areas Development	Normal	(a)	(a)	---	23.01	---	12.05
4.	Assam State Roads Project (World Bank )	Normal	(a)	(a)	5,10,00.00	4,54,89.00	2,10,66.55	---
5.	Archeology	Normal	(a)	(a)	2,10.93	27,67.93	29,17.79	94.90
6.	Rural Water Supply	Normal	(a)	(a)	4,93,88.65	7,24,53.67	1,55,83.85	2,14,46.94
7.	Craftsmen Training	Normal	(a)	(a)	81.65	27,73.50	70.62	---
8.	Development of AASC	Normal	(a)	(a)	12,00.00	11,00.00	11,54.73	13.50
9.	Minorities Development Board/Corporation	Normal	(a)	(a)	12,02.44	22,50.00	11,61.62	---
10.	Establishment of National Law College & Judicial Academy	Normal	(a)	(a)	67,92.85	29,00.00	29,51.12	17,39.02
11.	Assam PWD Computerization Project	Normal	(a)	(a)	1,15.00	---	66.67	---
12.	Protection Preservation and Development of Archeological Sites and Monuments & Satras	Normal	(a)	(a)	49,53.44	27,67.93	---	---
13.	National E-Governance Action Plan (NEGAP)	Normal	(a)	(a)	24,49.11	43,49.00	24,49.10	4,47.43



**APPENDIX - V**  
**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

(In lakh of ₹)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
			2016-2017	2015-2016	2016-2017	2015-2016	2016-2017	2015-2016
14.	Construction of Assembly building	Normal	(a)	(a)	25,00.00	45,00.00	1,36.24	6,34.44
15.	Externally Aided Projects (JICA) Guwahati Water Supply Scheme (GMDA)	Normal	(a)	(a)	2,05,28.00	11,91.00	1,36.24	11,91.00
16.	Assam Power Sector Enhancement invested programme (ADB)	Normal	(a)	(a)	1,74,00.00	2,20,00.00	39,00.00	---
17.	Assam Integrated Flood & River Bank Erosion Management Programme (ADB)	Normal	(a)	(a)	2,07,44.00	---	1,62,44.00	---
18.	Dr. Bhupen Hazarika Memorial	Normal	(a)	(a)	6,34.50	11,26.00	51.24	4,91.23
19.	Renovation and modernization of Rabindra Bhawan, Assam	Normal	(a)	(a)	99.60	3,15.80	8,18.94	1,76.95
20.	Siu-Kya-Fa Sammannay Khetra	Normal	(a)	(a)	16,41.09	14,44.44	6,93.50	8,44.06
21.	Urban Water Supply	Normal	(a)	(a)	5,75.00	4,00.00	---	4,00.00
22.	Employment Services	Normal	(a)	(a)	2.42	41.00	---	10.24
23.	Library Services	Normal	(a)	(a)	4,52.00	6,52.00	1,81.47	2,34.25
24.	Construction of Science city	Normal	(a)	(a)	11,10.00	2,00.00	43.52	---

**APPENDIX - V**  
**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

(In lakh of ₹)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
			2016-2017	2015-2016	2016-2017	2015-2016	2016-2017	2015-2016
25.	New Planetarium at Five Locations	Normal	(a)	(a)	15,00.00	7,50.00	12,48.47	---
26.	One time Ex-gratia	Normal	(a)	(a)	42,75.00	---	40,05.00	---
27.	Boneej-Special Grant Scheme for Rural Commercial & Industrial Enterprise at Micro Level	Normal	(a)	(a)	8,00.00	---	93.03	---
28.	Saroithi-Chief Ministers Start Up Fund	Normal	(a)	(a)	10,00.00	---	10,00.00	---
29.	Biponi-Exhibition for Micro & Small Enterprise both Within & Outside the State	Normal	(a)	(a)	10,00.00	---	10,00.00	---
30.	Arohan	Normal	(a)	(a)	1,00.00	---	14.46	---
31.	Guna Utshav	Normal	(a)	(a)	13,56.04	---	13,56.04	---
32.	Srimanta Sankardev University	Normal	(a)	(a)	3,50.00	---	3,50.00	---
33.	Completion of High Court Building (Construction of UNDERPASS)	Normal	(a)	(a)	16,96.00	3,00.00	2,55.48	---
34.	Development of Kamakhya Temple and Pilgrimage Destination in and around Guwahati under PRASAD	Normal	(a)	(a)	16,79.52	---	6,79.52	---
35.	24x7 Riverine Ambulance Service	Normal	(a)	(a)	1,00.00	---	---	---

**APPENDIX - V**  
**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

(In lakh of ₹)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
			2016-2017	2015-2016	2016-2017	2015-2016	2016-2017	2015-2016
36.	Installation of Individual Static Meter of Tea Garden Labour Quarter including Procurement of Meters	Normal	(a)	(a)	34,00.00	---	---	---

(a) Scheme wise Plan Outlay could neither be furnished by the Government of Assam nor available in the GOI website.

**APPENDIX - V**  
**PLAN SCHEME EXPENDITURE**

**B. STATE SCHEMES**

Government of Assam has spent ₹ 1,21,39,62.11 lakh and ₹ 1,87,03,88.04 lakh on State Plan Schemes in the year 2015-2016 and 2016-2017 respectively from the funds available in Consolidated Fund of the State. However, Government of India has also released grants towards State Plan to augment state resources for certain schemes. The details are given below :

**State Plan Grants details :-**

Sl. No.	Name of Scheme	Releases	
		2016-2017	2015-2016
(In lakh of ₹)			
Block Grants			
1	Additional Central Assistance for Externally Aided Projects	5,16,20.86	4,54,39.49
2	Central Road Fund (R&B)	94,03.00	46,34.00
3	Central Assistance for the Central Resource Pool for Development of NER	1,52,20.96	55,96.53
4	Non-Lapsable Central Pool of Resources	---	1,09,71.97
5	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	---	1,30,71.24
Sub Total -		7,62,44.82	7,97,13.23
Grants against external assistance received in kind			
1.	Additional Central Assistance to EAP	---	---
Sub Total -		---	---

**APPENDIX - V**  
**PLAN SCHEME EXPENDITURE**

**B. STATE SCHEMES**

**State Plan Grants details :-**

Sl. No.	Name of Scheme	Releases	
		2016-2017	2015-2016
(In lakh of ₹)			
1. Grants under Article 275(1) of the Constitution			
Other Grants for State Plan Schemes			
1.	Integrated Child Development Service (ICDS)	4,22,57.12	9,29,72.20
	a. Anganwadi Services	38.62.57	---
	b. Integrated Child Protection Scheme	4,13.64	5,97.90
	c. Scheme for Adosecent Girls	13,56.94	---
	d. National Nutrition Mission	1.82.77.97	---
	e. National Creche Scheme	2,04.47	---
	f. Maternity Benefits Programme	5,07.91	---
2.	National Social Assistance Programme (NSAP)	1,73,33.97	3,27,36.61
3.	Project Tiger	---	14,25.41
4.	National Livestock Management Programme	25.00	---
5.	National Mission on Sustainable Agriculture	3,65.03	8,10.79
6.	Border Area Development Programme	34,05.48	30,65.87
7.	Integrated Development of Wild Life Habitants	---	87.10
8.	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	---	8,17.44
9.	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	45,78.97	1,82.16

**APPENDIX - V**  
**PLAN SCHEME EXPENDITURE**

**B. STATE SCHEMES**

**State Plan Grants details :-**

Sl. No.	Name of Scheme	Releases	
		2016-2017	2015-2016
Other Grants for State Plan Schemes		(In lakh of ₹)	
10.	National Health Missiion		
	a. National Rural Health Mission	10,14,81.17	---
	b. National Urban Health Mission	12,46.00	---
	c. Human Resources in Health and Medical Education	1,46,97.00	30,00.00
	d. National Mission on Ayush including Mission on Medicinal Plant	16,31.65	14,10.51
	e. Tertiary Care Programme	8,43.00	---
11.	Multi Sectoral Development Programme for Minorities	2,21,48.64	1,97,48.54
12.	State Consumer Help Line	40.86	---
13.	National Afforestation Programme (National Mission for Green India)	---	2,56.41
14.	National Scheme for Modernisation of Police & Other Forces	34,49.77	59,91.40
15.	Accelerated Irrigation Benefit & Flood Management Programme	---	1,88,07.59
16.	National Food Security Mission	---	67,83.65
17.	Rastriya Ucchatar Shiksha Abhijan		57,51.75
18.	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	3,24,38.58	8,78,30.06
19.	National Horticulture Mission	22,00.00	20,70.00
20.	National Mission on Agriculture Extension & Technology	5,83.02	8,65.74
21.	National Livestock Health and Disease Control Programme	---	2,50.75
22.	Conservation of Natural Resources and Ecosystems	---	88.70

**APPENDIX - V**  
**PLAN SCHEME EXPENDITURE**

**B. STATE SCHEMES**

**State Plan Grants details :-**

Sl. No.	Name of Scheme	Releases	
		2016-2017	2015-2016
Other Grants for State Plan Schemes		(In lakh of ₹)	
23.	National AIDS & STD Control Programme	---	20,03.04
24.	Support for Educational Development including Teachers Training & Adult Education	---	47,56.29
25.	Skill Development Mission	---	7,33.10
26.	Scheme for Development of Scheduled Caste	---	8,10.00
27.	Umbrella Scheme for Education of ST Students	---	1,34,92.28
28.	National Rural Drinking Water Programme	3,48,05.89	2,84,10.55
29.	Pradhan Mantrir Gram Sadak Yojana	4,91,51.00	3,47,82.20
30.	Indira Gandhi Matritva Sahyog Yojana	---	9,39.61
31.	Swachh Bharat Mission (SBM)	---	4,74,27.00
	a. Swachh Bharat Mission - Rural	7,47,58.43	---
	b. Swachh Bharat Mission - Urban	14,43.13	---
32.	Rastriya Swasthya Suraksha Yojana (erstwhile RSBY)	54,72.49	23,23.93

**APPENDIX - V**  
**PLAN SCHEME EXPENDITURE**

**B. STATE SCHEMES**

**State Plan Grants details :-**

Sl. No.	Name of Scheme	Releases	
		2016-2017	2015-2016
Other Grants for State Plan Schemes		(In lakh of ₹)	
33.	Shyama Prasad Mukharjee Urban Mission	1,75.00	---
34.	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	87,86.20	3,20.00
	a. Per Drop More Crop	11,00.00	---
	b. Integrated Watershed Management Programme (IWMP)	---	46,70.04
35.	Pradhan Mantri Awas Yojana (PMAY)		
	a. PMAY - Urban	21,45.85	---
	b. PMAY - Rural	13,21,97.90	---
36.	Blue Revolution - Integrated Development and Management of Fisheries	16,41.45	---
37.	Narcotics Control Bureau	21.37	---
38.	National Education Mission		
	a. Rastriya Madhyamik Siksha Abhiyan	2,57,76.42	1,62,61.66
	b. Teacher Training and Adult Education	31,25.36	---
	c. Rastriya Uchch Shilksha Abhiyan	80,92.00	---
	d. Sarva Siksha Abhiyan	8,76,52.30	10,06,93.16
39.	Umbrella Scheme for Development of Backward Classes, Differently Abled and Other Vulnerable Groups	5,87.97	---
40.	White Revolution- Animal Husbandry and Dairying	2,91.15	---
41.	Urban Rejuvenation Mission- AMRUT and Smart Cities Mission	83,40.45	---



**APPENDIX - V**  
**PLAN SCHEME EXPENDITURE**

**B. STATE SCHEMES**

**State Plan Grants details :-**

Sl. No.	Name of Scheme	Releases	
		2016-2017	2015-2016
Other Grants for State Plan Schemes		(In lakh of ₹)	
42.	Crop Husbandry		
	a. National Oilseeds and Oil Palm Mission	---	8,86.52
43.	Scheme Financed from Nirbhaya Fund	7,93.93	---
44.	Umbrella Scheme for Development of Scheduled Caste	67,75.77	---
45.	Green Revolution ( Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	2,50,80.72	94,10.00
46.	National Livelihood Mission		
	a. National Urban Livelihood Mission	5,13.60	---
	b. National Rural Livelihood Mission	2,17,91.21	22,83.01
47.	Jobs and Skill Development Programmes	68.05	---
48.	Environment, Forestry and Wild Life (EFWL)		
	a. Integrated Development of Wild Life Habitants	17,86.59	---
	b. Conservation of National Resources and Eco-systems	44.00	---
49.	Umbrella Scheme for Development of Scheduled Tribes	42,51.92	---
50.	Indira Awash Yojana (IAY)	---	8,78,65.74

**APPENDIX - V**  
**PLAN SCHEME EXPENDITURE**

**B. STATE SCHEMES**

**State Plan Grants details :-**

Sl. No.	Name of Scheme	Releases	
		2016-2017	2015-2016
(In lakh of ₹)			
Other Grants for State Plan Schemes			
51.	Mid Day Meal Programme	5,48,46.72	5,53,76.49
52.	National Health Mission including NRHM	---	9,50,21.34
Sub Total -		83,48,65.63	79,40,16.54
TOTAL -		91,11,10.45	87,37,29.77

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
1	Assistance to Training Institutions	Indian Institute of Entrepreneurship.	---	3,84.69	14,43.42
2	Access and Equity	Various Non-Government Organisations.	---	---	26.00
3	Access to Knowledge for Technology Development and Dissemination (A2K+)	North-East Institute of Science & Technology (CSIR)/Guwahati Biotech Park.	---	1.50	0.97
4	Advocacy and Publicity	North Eastern Regional Agricultural Marketing Corporation Ltd./North Eastern Handicrafts and Handlooms Development Corporation Ltd./ North Eastern Development Finance Corporation Ltd./ Tezpur University/ Indian Institute of Technology, Guwahati / Assam University, Silchar /Various Non-Govt. Organisations/ TREND MMS/ Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar.	---	2,49.13	1,88.76
5	Aids & Appliances for Handicapped	Various Non-Government Organisations	48.74	---	---
6	Alliance and R & D Mission	Tezpur University/ Guwahati University/Cotton College /Assam Agricultural University/North-East Institute of Science & Technology (CSIR)/Institute of Advanced Study in Science and Technology/NIT Silchar/Assam University Silchar/Dibrugarh University/ Indian Institute of Technology, Guwahati/ Regional Medical Research Centre Northeast Region.	5,40.17	4,24.63	---

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
7	Archaeological Survey of India	Indian Art History Congress Assam (NGO).	1.00	2.00	---
8	Archives and Archival Libraries	Various Non-Governments Agencies/ Sh. Umakanta Bairagi/ Sh. Nabakanta Bordoloi/Dibrugarh University/Ms. Manashi Borpuzari/Sh. Jibeswar Deb Goswami.	---	3.14	10.03
9	Assistance to Animal Health Institute	North Eastern Regional Disease Diagnostic Laboratory.	50.00	---	---
10	Assistance to Disabled Persons for Purchase/ Fitting	Various Non-Government Organisations/ Composite Regional Centre, Guwahati.	---	23.00	66.08
11	Assistance to IHMS FCIS ETC	Institute of Hotel Management, Catering technology & applied Nutrition/ State IHMCTAN (Jorhat) Assam.	4,35.28	---	4,00.00
12	Assistance to Other Institutes Including SLIET, NERIST, NIFFT, Ranchi, CIT Kokrajhar	Central Institute of Technology, Kokrajhar.	45,00.00	52,00.00	40,37.50
13	Assistance to Voluntary Organisation for OBCs	Dr. Ambedkar Mission (NGO).	---	0.56	---
14	Assistance to Voluntary Organisation for Providing Social Defence Services Including Prevention of Alcoholism and Drug Abuse SJE	Various Non-Government Organisations.	---	98.79	1,72.69
15	Assistance to Voluntary Orgs Under The Scheme of Integrated Programmes for Older Persons	Various Non-Government Organisations/ Tirtheswar Hazarika Memorial Trust.	---	1,86.41	--

**APPENDIX - VI**

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE  
(FUNDS ROUTED OUTSIDE STATE BUDGET)  
(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
16	Assistance to Voluntary Orgs for Programmes Related to Aged	Various Non-Government Organisations.	1,77.52	---	99.12
17	Assistance to Voluntary Organisation for Welfare of SC CS	Various Non-Government Organisations.	1,14.89	7.29	---
18	Atal Innovation Mission	Kendriya Vidyalaya, New Bongaigaon /Jawarhar Navodaya Vidyalaya Kamrup/Assam jatiya Bidyalay/Sankardev Sishu Neketan, Dhakuakhana /Delhi Public School Numaligarh/AIM - Barpeta, Sonitpur, Dima Hasao, Karbi Anglong, Dhemaji, Kokrajhar, Jorhat, Goalpara, Lakhimpur, Golaghat, Kamrup, Nalbari, Karimganj, Dibrugarh, Tinsukia, Dhubri, Kamrup(M), Bongaigaon, Udalguri, Chirang, Sivasagar, Darrang, Morigaon / DM-Hailakandi/Jorhat Don Bosco School/Montfort School/Kendriya Vidyalaya NFR Maligaon/Sapekhata HS School/KV CRPF GC Amerigog, Guwahati /Assam Jatiya Bidyalay/ Vivekananda Rock Memorial and Vivekananda Kendra / Pranabananda Vidyamandir Bharat Sevashram Sangha.	2,02.41	---	----

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
19	Atmosphere & Climate Research - Modeling Observing Systems and Services (ACROSS )	Assam Agricultural University.	61.45	53.92	---
20	Atmospheric Observation System Network	Assam Agricultural University.	---	---	37.67
21	Autonomous Scientific Research Institutions	Institute of Advanced Study in Science and Technology.	28,56.00	20,45.94	---
22	Autonomous Institutions and Professional Bodies	Institute of Advanced Study in Science and Technology.	---	---	17,36.24
23	Awareness Generation and Publicity	Sishu Sarothi (NGO).	---	0.78	---
24	Baba Saheb Ambedkar Hastshilpa Vikas Yojana	Various Non-Government Organisations /Welfare Trust/ Bodoland Regional Apex Weavers & Artisans Cooperative Federation Ltd/ Jiba Kanta Gogoi Memorial Welfare Trust/ North East Trade Promotion and Development Council/ Integrated Management of Microfinance and Networking Service/ Assam Government Marketing Corporation Ltd./ Mugkuchi Terechia Cane And Bamboo Co-Operative Society Ltd, Assam/Rengma Naga Mahila Weaving Co-Operative Society Ltd. /Kamdhenu Primary Co-Operative Society Ltd./Rongchingri Samphri Boakata Samabal Samity Ltd./ Assam Apex Weavers & Artisans Cooperative Federation Ltd.	22.92	23.85	1.91

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
25	Bioinformatics	Assam Agricultural University/ Guwahati University/ Dibrugarh University/ Assam University, Silchar/ Tezpur University/ Indian Institute of Technology, Guwahati/ North-East Institute of Science & Technology (CSIR)/ Vibin Ramkrishnan/ Gurucharan College, Silchar/ Bodoland University/ Institute of Advanced Study in Science and Technology/Non-Government Organisations.	---	1,25.66	66.35
26	Biotechnology for Societal Development	Assam Agricultural University/ Tezpur University/ Guwahati University/ Central Muga Eri Research & Training Institute, Central Silk Board / Various Non-Government Organisations.	---	63.93	82.00

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
27	Biotechnology Research and Development	Assam Agricultural University/ National Research Centre on Pig, Indian Council of Agricultural Research/ Institute of Advanced Study in Science and Technology/ Guwahati University/ Indian Institute of Technology, Guwahati/ Tea Research Association/ Tezpur University/ Dibrugarh University/ Assam University, Silchar/ North-East Institute of Science & Technology (CSIR) / Karimganj College / Non-Government Organisations /Jagannath Barooah College/Assam Medical College/Kaliabor College/Central Muga Eri Research & Training Institute, Central Silk Board/Haflong Govt. College/Bodoland University / Chaiduar College / Mangaldai College / SS College.	23,27.11	13,38.90	---
28	Buddhist and Tibetan Studies	International Brotherhood Mission (Non-Government Organisation).	---	---	0.68
29	Capacity Building : Panchayat Sashaktikaran Abhiyan	State Institute of Rural Development Guwahati District Kamrup.	49,07.84	17,08.00	---



**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
30	Capacity Building and Publicity -IT	Central Institute of Plastics Engineering Technology (CIPET)/ North Eastern Handicrafts and Handlooms Development Corporation Ltd./ Trend MMS/ Assam University, Silchar/ Assam Agricultural University/ Cane and Bamboo Technology Centre/Indigenous Action Network Agency (NGO).	14,53.70	1,77.83	---
31	Capacity Building and Technical Assistance	North Eastern Regional Agricultural Marketing Corporation Ltd/ Central Institute of Plastics Engineering Technology (CIPET)/ Tool Room & Training Centre, Guwahati.	---	---	2,11.39
32	Capacity Building for Service Providers	Institute of Hotel Management, Catering Technology & Applied Nutrition/ Food Craft Institute, Samaguri, Nagaon, Assam/ Assam Tourism Development Corporation Ltd.	70.57	59.78	1,38.22
33	Capacity Development SPI	Institute of Advanced Study in Science and Technology.	---	0.79	---
34	CDAC Centre for Development of Advance Computing	Tezpur University.	---	25.88	---
35	CDOT	Chief General Manager.	17.91	---	---
36	Centenaries and Anniversaries Celebrations	Zeliangrong Heraka Association.	5.00	---	---
37	Central Hindi Directorate	Various Non-Government Organisations.	---	1,12.46	---

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
38	Chemical Promotion and Development Scheme CPDS	Federation of Industry & Commerce of North Eastern Region (NGO).	---	4.00	---
39	Components and Material Development Programme	Indian Institute of Technology, Guwahati / Tezpur University / Sibsagar College / Institute of Advanced Study in Science and Technology / Sibsagar College.	---	---	17.20
40	Comprehensive Handloom Cluster Development Programme - Handloom Mega Cluster	Sundarpukhuri Navadoi BKSS Ltd./Sripuria BKSS Ltd./ Gourisagar Tini Ali BKSS Ltd./ Changmai BKSS/ 1 No. Chaulkora Buwa Kata S.S. Ltd./ Rudrasagar Silk Ltd./ Indian Institute of Technology, Guwahati/ Rangpur Wild Silk Fabric Company Limited/ Srishti Handlooms Limited.	11,70.56	---	---
41	Comprehensive Scheme for Combating Trafficking	Various Non-Government Organisations.	---	3,85.22	2,73.83
42	Convergence Command and Strategic Electronics DIT	Gauhati University/ Tezpur University/ Dibrugarh University.	---	---	1,29.14
43	Creation of Centers for Training and Research in Frontier Areas of Science and Technology, Social Sciences and Humanities	Tezpur University/ Indian Institute of Technology, Guwahati.	---	95.00	3,00.00
44	Cyber Security Including Certification in IT ACT	Indian Institute of Technology, Guwahati / Tezpur University/ National Institute of Technology, Silchar.	---	---	1,39.81

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
45	Deen Dayal Disabled Rehabilitation Scheme SJE	Various Non-Government Organisations.	79.87	88.80	1,56.82
46	Design & Technical Upgradation Scheme	Various Non-Government Organisations /North Eastern Handicrafts and Handlooms Development Corporation Ltd./ Cane and Bamboo Technology Centre/ Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar /Assam Apex Weavers' & Artisans Co-operative Federation Ltd./ Assam Government Marketing Corporation Ltd/ Golaghat Zila Parishad/ Mugkuchi Terechia Cane And Bamboo Co-Operative Society Ltd, Assam.	67.74	1,65.11	1,40.14
47	Development of Marine Fisheries, Infrastructure and Post Harvest Operations CS	Assam Apex Cooperative Fish Marketing and Processing Federation Ltd (FISHFED Assam).	---	2,00.00	---
48	Development of Infrastructure for Promotion of Health Research	Silchar Medical College Hospital/ Principal-cum-Chief Superintendent, Fakhruddin Ali Ahemed Medical College & Hospital.	26.48	---	1,25.00
49	Development of Khadi, Village & Coir Industries	Indian Institute of Entrepreneurship.	6,72.31	---	---
50	Development of Libraries and Archives	Various Non-Government Organisations/ Sh. Jibeswar Deb Goswami.	3.58	---	---
51	Digital India E-Learning	AISHE State Unit of Assam.	8.45	---	---
52	Digital India Land Records Modernisation on Programme (DILRMP)	Assam Land Management and Information Society.	15,00.00	---	---

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
53	Digital India Programme	National Institute of Technology, Silchar/ Tezpur University/ Guwahati University/ Indian Institute of Technology, Guwahati/ Dibrugarh University/ Assam Engineering College.	26,92.29	30,71.79	---
54	Directorate of Animal Health	Animal Health Centre/North Eastern Regional Disease Diagnostic Laboratory.	---	50.00	---
55	Disha Programme for Women in Science	Guwahati University / Dibrugarh University / Indian Institute of Entrepreneurship/ Central Muga Eri Research & Training Institute, Central Silk Board/North-East Institute of Science & Technology (CSIR)/ Cotton College/ NGOs/ Assam University, Silchar/ Indian Institute of Technology, Guwahati/ Tezpur University/ Institute of Advanced Study in Science and Technology/ Regional Medical Research Centre Northeast Region/ Assam Agricultural University/Darrang College/ National Institute of Pharmaceutical Education & Research, Guwahati.	80.61	74.64	74.88
56	Education and Training	Central Academy for State Forest Service.	16.00	---	---
57	Electronics Governance	Assam Electronics Development Corporation Ltd./ Indian Institute of Technology, Guwahati.	---	---	8,24.00

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(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
58	Environment Information Education and Awareness	Assam Science Technology and Environment Council/Various Non-Government Organisations.	---	73.56	1,57.62
59	Environmental Protection and Monitoring	Assam Science Technology and Environment Council/ Rural Women Upliftment Association, Assam (NGO).	1,13.74	---	---
60	Free Coaching and Allied Scheme for Minorities MA CS	Assam Education & Management Academy/ Various Non-Government Organisations/ Slingshot Solutions.	3.75	3.75	65.11
61	Free Coaching for SCs and OBCs CS	Sky Airhostess Academy Pvt Ltd/ Various Non-Government Organisations.	---	22.06	28.06
62	GIA for Research Publication and Monitoring	Centre for Development and Peace Studies (NGO)/ Dibrugarh University.	---	9.34	---
63	GIA to NGOS for SCS,OBCS & Research & Training	Various Non-Government Organisations.	---	---	52.99
64	Grant for Construction of Boys and Girls Hostels for SC CS	Tezpur University/Down Town Charity Trust.	---	84.80	3,01.50
65	Grant in Aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Various Non-Government Organisations.	2,30.66	57.85	---

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(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
66	Grant in Aid to NGOS for STs Including Coaching & Allied Scheme and Award for Exemplary Service	Various Non-Government Organisations.	---	---	87.55
67	Grants to States E & I Form CRF	M K Hatibaruah & Co/ M/s M.P. Agarwalla/ Bhartia Infra Projects Ltd.	24,15.66	---	---
68	GRID Interactive Renewable Power MNRE	assam state electricity board/ Assam Energy Development Agency.	38,49.15	---	---
69	Handicraft Artisans Comprehensive Welfare Scheme	Various Non-Government Organisations./ Rongchingri Samphri Boa-Kata Samabai Samiti Ltd.	18.62	---	---
70	Handicrafts-Infrastructure and Technical Development Scheme	Assam Apex Weavers' & Artisans Co-operative Federation Ltd./NGO/ Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar.	---	56.50	14.26
71	Higher Education Statistics and Public Information System (HESPIS)	Guwahati University/ AISHE State Unit of Assam.	---	8.00	8.50
72	HRD/Capacity Building Programme	North Eastern Regional Institute of Water and Land Management.	3,75.00	---	---

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(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
73	Human Resource Development Handicrafts	Various Non-Government Organisations / Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar/Assam Government Marketing Corporation Ltd. / Assam Apex Weavers' & Artisans Co-operative Federation Ltd./ Mugkuchi Terechia Cane And Bamboo Co-Operative Society Ltd, Assam/ Jiba Kanta Gogoi Memorial Artisan Co-operative Society Ltd.	95.66	1,06.66	34.18
74	Implementation of Voluntary Retirement Scheme (VRS) in North Eastern Handicrafts and Handlooms Development Corporation Ltd. (NEHHDC) and Equity Investment in North Eastern Handicrafts and Handlooms Development Corporation Ltd.	North Eastern Handicrafts and Handlooms Development Corporation Ltd.	---	---	2,50.00
75	Incentivization of Panchayats	State Institute or Rural Development, Assam.	1,75.67	---	---
76	Indian Institutes of Information Technology (IIITs)	Name: Indian Institute of Information Technology, Guwahati, Societies.	16,50.00	---	---
77	Indian Institutes of Technology	Indian Institutes of Technology, Guwahati.	2,10,00.00	---	---
78	Industrial Development of Backward and Remote Areas	North Eastern Development Finance Corporation Ltd.	2,39,99.98	---	---
79	Industrial Infrastructure Upgradation Scheme IIUS DIPP	Bamboo Technology Park.	3,06.92	---	---

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
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(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
80	Industrial Research & Development	Indian Institute of Technology, Guwahati/ Bhagaban Baruah/ Subramani Kanagaraj/ Tanmoy Goswami.	18.33	---	---
81	Information Publicity and Extension	Assam Energy Development Agency/ Indian Institute of Technology, Guwahati /Assam Energy Development Agency/NGOs/ Gauhati University/ Tezpur University.	---	97.41	4.00
82	Infrastructure and Technology Development	North Eastern Handicrafts and Handlooms Development Corporation Ltd.	5.28	----	---
83	Infrastructure Development Programme	Tool Room & Training Centre, Guwahati/ Assam Industrial Infrastructure Development Corporation/ Indian Institute of Entrepreneurship.	10,75.70	----	---
84	Infrastructure Development & Capacity Building	Indian Institute of Entrepreneurship /Assam Industrial Infrastructure Development Corporation/ Tool Room & Training Centre, Guwahati.	---	7,76.11	8,83.99
85	Integrated Scheme on Agricultural Census and Statistics	Assam Agricultural University.	3,37.32	6,11.72	4,98.52
86	Integrated Scheme on Agriculture Marketing	Assam State Agricultural Marketing Board.	3.55	1.28	0.20



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(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
87	International Cooperation Biotechnology	North-East Institute of Science & Technology (CSIR)/ Tezpur University/ Indian Institute of Technology, Guwahati/ Assam Agricultural University / Assam University, Silchar/ Institute of Advanced Study in Science and Technology.	---	---	82.44
88	International Cooperation S & T	Tezpur University/ Indian Institute of Technology, Guwahati/ Dibrugarh University/Assam University, Silchar/ North-East Institute of Science & Technology (CSIR)/ Tea Research Association.	67.22	1,13.73	40.69
89	International Cooperation Scheme	North Eastern Small Scale Industries Association (NGO).	---	---	4.94
90	Kala Sanskriti Vikas Yojana	Rimjim Deka/Anjan Sarma/ Pranami Bora/Mrinal Jyoti Goswami/ Roshmi Rekha Saikia/ Trend MMS/Ajit Kumar Baruah/Raju Roy/ Kismat Bano/Various Non-Government Organisations.	2,27.70	---	---
91	Khelo India National Programme for Development of Sports (An Umbrella Scheme)	Sports Authority of Assam.	2,62.42	---	---
92	Loan to NEDFI	North Eastern Development Finance Corporation Ltd.	---	---	60,00.00
93	Legal Metrology and Quality Assurance Weights and Measures	Legal Metrology Department, Assam.	2,00.00	---	---

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**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
94	Management Support to RD Programs and Strengthening of District Planning Process in Lieu of Programmes	State Institute or Rural Development, Assam/ Extension Training Centre, Hailakandi, Amoni, Joysagar, Jorhat, Kahikuchi.	6,24.29	---	---
95	Manpower Development (including Skill development in IT) DIT	Indian Institute of Technology, Guwahati.	---	---	67.73
96	Market Access Initiative	Trend MMS.	---	10.00	---
97	Marketing Promotion Scheme	Saundarya/Nature Trade.	0.37	---	---
98	Marketing Support and Services	Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar/ Assam Government Marketing Corporation Ltd./ Assam Apex Weavers' & Artisans Co-operative Federation Ltd./ North Eastern Handicrafts and Handlooms Development Corporation Ltd./NGOs.	2,94.62	3,11.25	---
99	Marketing Support and Services & Export Promotion Scheme	Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar / North Eastern Handicrafts and Handlooms Development Corporation Ltd./Various Non-Govt. Organisations / Directorate of Welfare of Plain Tribes & Backward Classes/ Assam Apex Weavers' & Artisans Co-operative Federation Ltd./ Assam Government Marketing Corporation Ltd.	---	---	3,02.57

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(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
100	Media and Publicity Panchayati Raj	Office of Commissioner, Panchayat and Rural Development Department, Assam (State Scheme).	30.00	---	---
101	MDA Programme	Green Valley Rice Tech Pvt. Ltd./ Indian Institute of Entrepreneurship Handique/ Mrs. Bineeta Dutta/Mrs. Monuara Ahmed / N.E. Texture/Sarah Fashion/UI Group Incorporation/ Mira's Ethnic Collection/ M/s Kingkhap/Anju's Handloom/ Fragrance World/ Samiran Tea Industry/ Tiru's Boutique/ Anuva Production Centre/ Mesmerizing Bamboo Fusion.	---	2.59	4.58
102	Mega Clusters Textiles	Rangpur Wild Silk Fabric Company Limited/ Srishti Handlooms Limited.	---	---	54.51
103	Mega Facilities for Basic Research	Indian Institute of Technology, Guwahati/ Guwahati University.	52.00	50.00	65.24
104	Microelectronics and Nanotech Development Programme DIT	Tezpur University/ Indian Institute of Technology, Guwahati.	---	---	15,30.02
105	Mission for Integrated Development of Horticulture (MIDH)	Cane and Bamboo Technology Centre.	---	18.00	---
106	MPs Local Area Development Scheme MPLADS	Deputy Commissioner Karimganj / Barpeta/ Karbi-Anglong / Nalbari / Darrang / Kamrup (M)/Cachar/Lakhimpur/Kokrajhar/Dibrugarh/N owgong/Jorhat/Dhubri/Sonitpur/Kamrup.	1,05,00.00	1,00,00.00	65,00.00

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**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
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(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
107	Museums	Dibrugarh University/Padmashree Dr. Robin Banerjee Trust.	---	19.57	39.47
108	Nai Manzil	Ajmal Foundation (NGOs).	3,28.83	---	---
109	National Action Plan on Climate Change	North-East Institute of Science & Technology (CSIR).	40.00	---	---
110	National Aids and STD Control Programme (NACO)	Assam State Aids Control Society.	19,68.06	---	---
111	National Building Organisation (NBO)	DES Guwahati.	17.00	---	---
112	National Child Labour Project Including Grants in Aid to Voluntary Agencies	National Child Labour Project, Lakhimpur(Assam)/ Nagaon District Child Labour Project Society, Nagaon/ Kamrup Metro District Child Labour Welfare Samity, Kamrup ( Guawahati).	2,57.30	807.97	4,71.65
113	National Education Mission-Saakshar Bharat CS	Various Non-Government Organisations.	2,57.60	---	---
114	National Fellowship and Scholarship for Higher Education of ST Children	Indian Institute of Technology, Guwahati.	11.60	4.49	---
115	National Handloom Development Programme CS	Assam Apex Weavers' & Artisans Co-operative Federatiion Ltd./ Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar / Director of Handloom & Textiles, Govt. of Assam, Guwahati /North Eastern Handicrafts and Handlooms	13,85.13	6,45.67	1,85.50

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
		Development Corporation Ltd./ Khumtai Bayan Samobai Samity/Saru Tezpur Mahila BKSS Ltd./ Machkhowa Arimattagarh Bowa Kata Samabai Samitee Limited (NGO)/ Ganga Bill Hasta Tat & Bastra Silpa Samabay Samittee Ltd./ Konakata Para Gramya Unnyan BKSS Ltd/North Cachar Hills Tribal Regional Handloom Weavers Cooperative Society Ltd./ Bhulukichuk Janajati Bayan Samabay Samiti/Pub Burbhogia BKSS Ltd./ Nalbari District Central Handloom Weavers Cooperative Society Ltd./ Dakhin Mangaldai BKSS Ltd./ Swadeshi Handloom Cooperative Society Ltd/Galdighala Anusuchita Jati Bowa Kata Samabay Samiti Ltd./ Pulibor Bua Kata Samabai Samittee Ltd/Chandrapur Handloom Weavers Cooperative Society Ltd./ Pragati Bowakata Samabai Samity Limited/Charikaria Bowa Kata Samabay Samiti Ltd./ Chiporsangam Handloom & Textiles WSC Ltd./ Lakhimi Bowa-Kata Samabay Samittee Ltd./ Navodoy Bowakata Silpa Smabai Samiti.			
116	National Hydrology Project	Assam Water Research and Management Institute Society (AWRMIS).	93.87	---	---

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(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
117	National Institute of Pharmaceutical Education and Research NIPER Mohali	National Institute of Pharmaceutical Education & Research, Guwahati.	26,27.00	---	---
118	National Initiative for Design Innovation Including Setting Up of Design Innovation Centres, Design Open School and National Design Innovation Network	Indian Institute of Technology, Guwahati.	---	1,47.00	63.00
119	National Institutes of Technology	National Institute of Technology, Silchar.	92,15.60	---	---
120	National Horticulture Mission (Restructured)	Cane and Bamboo Technology Centre.		---	14.00
121	National Medicinal Plants Board	North Eastern Development Finance Corporation Ltd./ State Medicinal Plants Board, Assam/ Rain forest Research Institute (Indian Council of Forestry Research & Education) / Tezpur University / Assam Agricultural University.	---	1,75.26	---
122	National Mission for Empowerment of Woman Including Indira Gandhi Matritav Sahyoj Yojana CS	Various Non-Government Organisations/Assam Mahila Samata Society.	---	19.00	128.91
123	National Mission for Justice Delivery and Legal Reforms	State Resource Centre Assam (NGO)/ Registrar General, High Court of Guwahati (Assam).	30,60.76	15.33	---
124	National Mission on Agriculture Extension and Technology CS	Assam Agricultural University/Assam Seeds Corporation Limited/Assam State Seed Certification Agency.	14,07.58	16,49.79	20,37.16

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(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
125	National Mission On Food Processing (SAMPDA) CS	Tezpur University/ North East Mega Food Park Limited/ Assam Agricultural University/NGOs/North Eastern Regional Agricultural Marketing Corporation Ltd/Assam Industrial Development Corporation Limited.	56.08	5,12.88	---
126	National Mission on Nano Science and Nano Technology	Tezpur University/ North-East Institute of Science & Technology (CSIR)/ Indian Institute of Technology, Guwahati/ Institute of Advanced Study in Science and Technology.	9.50	7.00	74.28
127	National Mission on Sustainable Agriculture Central Sector	Assam Small Farmers' Agri-Business Consortium/North Eastern Regional Agricultural Marketing Corporation Limited.	2,96.98	---	---
128	National Mission on Teachers and Teaching	Assam University, Silchar/Tezpur University/ Indian Institute of Technology, Guwahati/ National Institute of Technology, Silchar.	---	7,84.00	---
129	National Plan for Diary Development	WSET Assam Milk Producers' Cooperative Union Ltd.	4,68.49	---	---
130	National Programme for Youth and Adolescent Development General Component	Various Non-Government Organisations / Trend MMS.	---	50.13	1,13.96
131	National Rural Employment Guarantee Scheme (MGNREGA) CS	Assam State Employment Guarantee Authority.	10,74,50.36	---	---
132	National Rural Livelihood Mission CS	Assam State Rural Livelihoods Mission Society.	4,76.90	8,90.55	---
133	National Service Scheme (NSS)	Indian Institute of Entrepreneurship.	---	12.63	3.86

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(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
134	National Service Scheme NSS CS	Indian Institute of Entrepreneurship/Assam State NSS Cell.	1,67.08	---	10.32
135	National Water Mission	North Eastern Regional Institute of Water and Land Management.	1,14.24	93.84	---
136	NE Development Finance Corpn	North Eastern Development Finance Corporation Ltd.	75,00.00	30,00.00	---
137	NER Livelihood Project	North East Livelihood Promotion Society, Guwahati.	1,73,95.00	1,19,95.00	----
138	NER-Textile Promotion Scheme	Director of Handloom & Textiles, Govt. of Assam, Guwahati/Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar/ Assam Apex Weavers' & Artisans Co-operative Federation Ltd./ Directorate of Sericulture, Assam/ Director of sericulture, BTC, Kokrajhar, Assam.	52,76.66	21,38.11	13,85.18
139	New Programmes - Central Plan- Planning [9461]	Tezpur University.	---	6.00	---
140	NHM CS Component	Gauhati University/ Assam Medical College, Dibrugarh.	75.99	1,30.87	70.02
141	NIPER Guwahati	National Institute of Pharmaceutical Education & Research, Guwahati.	---	21,00.00	3,91.00
142	NLCPR -Central	Brahmaputra Board.	30,00.00	---	---



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(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
143	North Eastern Council	North Eastern Regional Agricultural Marketing Corporation Ltd/ Director of Information & Public Relations3/ North Eastern Regional Institute of Water and Land Management/ Dr. B. Borooah Cancer Institute / State Sports Council of Assam/ Cane and Bamboo Technology Centre/ North Eastern Handicrafts and Handlooms Development Corporation Ltd./ Eclectic Publications Private Limited/ Institute of Hotel Manage- ment, Catering Technology & Applied Nutrition/ Tattva Creations Pvt. Ltd/NGOs/ I-CAT, IGNOU Guwahati/ Aide Et Action International South Act/National Institute of Rural Development- NE Regional Centre/ North Eastern Development Finance Corporation Ltd./ Slingshot Solutions/Third Eye Infosys Pvt Ltd/Sri Kanchi Sankara Health & Education Foundation (Sri Sankaradeva Netralaya) (NGO) / Infovalley Educational & Research Pvt. Ltd. (NGO)/ Assam Apex Weavers' & Artisans Co-operative Federation Ltd./ North-East Institute of Science & Technology (CSIR)/ North Eastern Industrial & Technical Consultancy Organisation Ltd./ Exclusive Advertising Pvt. Ltd./ All Assam Chess Association/Food Craft Institute,	52,34.82	17,51.57	13,54.10

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Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
		Samaguri, Nagaon, Assam/ Standard Publicity Private Limited/ Fast Track Integrated Marketing Services/ College of Veterinary Science, Assam Agriculture University/ The Institution of Engineers (India), Assam State Centre (NGO)/ Assam Hockey/ Indian Institute of Entrepreneurship/ Omeo Kumar Das Institute of Social Change and Development/DS Systems Pvt. Ltd./ Institute of Cooperative Management Guwahati /Assam Tourism Development Corporation Ltd./ Guwahati Management Association/National Research Centre on Pig, Indian Council of Agricultural Research/ Liaison Officer/Sapriya Gogoi/Hasina Begum /VINIT RAI/Hali Charan Narzary/Jayanta Talukdar/Manash Jyoti Changmai Shiva Thapa/Sabita Ramchiary/Central Institute of Plastics Engineering Technology (CIPET)/ Indian Institute of Technology, Guwahati/ Assam University, Silchar/Gauhati University /Swarnalipi/Assam Engineering College/ Assam Don Bosco University/BMG Informatics Pvt. Ltd./ Scientific Book Centre/Papyrus/			

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Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
		Exclusive Advertising Pvt, Ltd./ Janambhumi Press Pvt. Ltd./ M/S DVS Publishers/Pentagon Associate Enterprise/M/S Lakhimpur Food Processors Pvt .Ltd/NE Plast Co/Global Coke Products/PCL Cement & Pipe Industries/ Nalbari Food Processing Pvt. Ltd./ Jal Coke Company/Mahashakti Cements/Reliable Flour Mills Pvt. Ltd/Nu Food Private Limited/ Milestone Cokes/Ahinsha Chemicals Ltd/ Triveni Industries/Guwahati Biotech Park.			
144	North Eastern Industrial and Investment Promotion Policy (NEIIPP)-2007	North Eastern Development Finance Corporation Ltd.	---	2,00,00.00	2,21,90.00
145	Ocean Technology	Indian Institute of Technology, Guwahati.	---	---	10.00
146	OFF GRID / DRPS / Distributed and Decentralised Renewable Power	Nezone Bakers/ Assam Energy Development Agency/ National Institute of Rural Development- NE Regional Centre/ Gopal Bhoroli Tea Co Pvt. Ltd./ Nebisco Industries Pvt. Ltd./ Assam Medical College / Assam State Electricity Board/Principal Chief Conservator of Forests, Assam.	21,49.02	4,39.48	---
147	Organ Transplant CS	Guwahati Medical College Hospital.	---	1,34.30	---
148	Organic Value Chain Development of NE Region	Assam Small Farmers' Agri-Business Consortium.	---	12,64.88	---

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Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
149	Other New Schemes of Petrochemicals	Indian Institute of Technology, Guwahati/ Assam Industrial Development Corporation Limited (Plastic Park).	---	8,25.76	2,00.00
150	Pensioners Portal	N.F. Railway Pensioners Association (NGOs).	0.71	---	1.19
151	Policy Research Cell	North-East Institute of Science & Technology (CSIR).	---	---	4.50
152	Powerlooms	North Eastern Development Finance Corporation Ltd.	---	1.52	---
153	Pradhan Mantri Awas Yojna CS	P&RD.	15.00	---	---
154	Pradhan Mantri Koushal Vikas Yojana CS	The Assam Skill Development Initiative Society.	9,31.21	---	---
155	Prasad - National Mission on Pilgrimage Rejuvenation and Spiritual Augmentation Drive	Assam Tourism Development Corporation Ltd.	10,19.28	---	---
156	Programme for Promotion of Excellence and Innovation	Indian Institute of Technology, Guwahati/Nowgong College/B. Barooah College.	---	2.00	---
157	Promotion of Sports Among Disabled	Various Non-Government Organisations.	---	8.23	---
158	Promoting Innovations in Individuals, Start-Ups and MSMES (PRISM)	Various Non-Government Organisations /North-East Institute of Science & Technology (CSIR)/ Nilakshi Boruah/ Bhagaban Baruah.	---	9.00	4.16
159	Promotion of Copyright and IPR	Tezpur University.	40.00	29.45	40.00
160	Promotion of India Cinema Through Film Festivals and Film Markets in India and Abroad	Cine Art Society, Asom (NGO).	---	1.75	---

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**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
161	Promotional Services Institutions and Programme Revenue	North Eastern Small Scale Industries Association/ Various Non-Government Organisations.	---	---	9.00
162	Propagation of RTI ACT - Improving Transparency & Accountability in Govt.	Assam Administrative Staff College.	14.64	---	---
163	Protection and Empowerment of Women	Dibrugarh University/Various Non-Government Organisations.	1,49.96	---	---
164	Quality of Technology Support Institutions and Programme	Tool Room & Training Centre, Guwahati/ Indian Institute of Entrepreneurship/Veco Enterprises/ Tezpur University/ G R Infraprojects/ Assam Air Products Pvt. Ltd./ Mahindra & Mahindra Ltd.	---	27.67	16.50
165	Rajiv Gandhi Udyami Mitra Yojana	Indian Institute of Entrepreneurship.	---	---	56.40
166	Rashtriya Yuva Sashaktikaran Karyakram	Trend MMS.	1.00	---	---
167	Redevelopment of Hospitals/ Institutions	Lokopriya Gopinath Bordoloi Regional Institute of Mental Health.	78,69.28	32,13.01	66,00.00
168	Renewable Energy for Rural Application for All Villages	Principal Chief Conservator of Forests, Assam/ Assam Energy Development Agency.	---	8,64.00	15,63.99
169	Research & Development (Handicrafts)	North Eastern Handicrafts and Handlooms Development Corporation Ltd./Various Non-Government Organisations / Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar/ Assam Apex Weavers' & Artisans Co-operative Federation Ltd.	9.84	6.13	9.72

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
170	Research and Development Department of Biotechnology	National Research Centre on Pig, Indian Council of Agricultural Research/ Assam Agricultural University/ Institute of Advanced Study in Science and Technology/ Indian Institute of Technology, Guwahati / Guwahati University/ North-East Institute of Science & Technology (CSIR)/ Dibrugarh University/ Tea Research Association/ Assam University, Silchar/ Guwahati Medical College Hospital /Various Non-Govt. Organisations./ Tezpur University / Central Muga Eri Research & Training Institute, Central Silk Board/ Karimganj College/The Energy and Resources Institute - North Eastern Regional Centre/Assam Medical College.	---	---	11,07.99
171	Research and Development for Conservation and Development	North-East Institute of Science & Technology (CSIR)/ Dibrugarh University / Guwahati University / Assam Agricultural University/ D. R. College, Golaghat/ Tezpur University/ Nowgong College.	---	13.59	8.17
172	Research & Innovation	National Institute of Technology, Silchar/Indian Institute of Technology, Guwahati.	3,43.75	---	---
173	Research and Development Programme	Trend MMS.	2.10	---	---

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
174	Research and Development Support SERC	Dibrugarh University/ Guwahati University/ Indian Institute of Technology, Guwahati/ B. Borooah College/ Regional Medical Research Centre Northeast Region/ Tezpur University/ Moran College/ Sibsagar Girls' College/ Karimganj College/ Central Muga Eri Research & Training Institute, Central Silk Board/ Gauhati Medical College Hospital/ Assam Engineering College/ Institute of Advanced Study in Science and Technology / Cotton College / Assam Agricultural University/ Assam University, Diphu Campus/ National Institute of Technology, Silchar /Assam University, Silchar.	4,41.97	3,39.80	5,64.61
175	Research Development and Consultancies On Generic Issues of CPSEs	Indian Institute of Technology, Guwahati.	45.43	---	---
176	Research Development and International Co-Operation	Tezpur University.	30.00	---	---
177	Research Design and Development in Renewable Energy	Indian Institute of Technology, Guwahati/ Institute of Advanced Study in Science and Technology.	---	65.66	47.23

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
178	Research Education Training and Outreach	Environmental Watch and Management Institute (NGO)/ Advancement of People's Group, Sonitpur, Assam/ Assam Agricultural University/ Chilarai Krishi Bikash Samity (CKBS), Dhubri, Assam/ Tezpur University/ Mili Juli Welfare Society/ Indian Institute of Technology, Guwahati/Dibrugarh University.	15.88	38.79	37.80
179	Research on Disability Related Technology, Products and Issues	Sishu Sarothi (NGO).	1.34	---	---
180	Research Studies Monitoring and Evaluation of Development Schemes for Minorities Including Publicity MA CS	Trend MMS.		12.00	---
181	River Basin Management	Brahmaputra Board	6,761.00	78,15.00	79,99.67
182	Scheme for Human Resource Development FPI	North Eastern Industrial & Technical Consultancy Organisation Ltd./ Tezpur University / Various Non-Government Organisations.	---	---	0.50
183	Scheme for Infrastructure Development FPI	North East Mega Food Park Limited/Assam Small Industries Development Corporation Limited.	---	---	10,00.00



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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
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(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
184	Scheme for Integrated Textile Park (SITP)	Prag Jyoti Textile Park Private Limited.	---	---	4,00.00
185	Scheme for Leadership Development of Minority Women CS	Various Non-Government Organisations / Down Town Charity Trust.	1,28.25	1,15.28	63.33
186	Scheme for Quality Assurance, Codex Standards Research and Development & Other Promotional Activities	North Eastern Regional Agricultural Marketing Corporation Ltd/ Tezpur University/ North-East Institute of Science & Technology (CSIR) / National Research Centre on Pig, Indian Council of Agricultural Research/ Assam Agricultural University.	---	---	25.55
187	Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse.	Various Non-Government Organisations.	1,45.27	---	---
188	Scheme of RGI Including National Population Register (NPR).	Chief Registrar of Births and Deaths, Assam.	91.70	---	---
189	Scheme for Technology Upgradation / Establishment/Modernization of Food Processing Industries.	Various Non-Government Organisations/ Hanuman Industry.	---	---	39.77
190	Scheme for The Welfare of Working Children in Need of Care and Protection.	Various Non-Government Organisations.	---	83.98	41.95

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
191	Scheme of Art and Culture and Centenary Celebrations (Others Missions, Schemes and Autonomous Organisation Secretariat and Subordinate Offices)	Mrs. Suagmoni Mahanta/ Nilim Chetia/ Sri Kushal Deka/ Manoj Sarma/ Naba Kr. Kalita/ Abinash Sarma/ Prabin Saikia/ Mrinal Jyoti Goswami/ Himanshu Prasad Das/ Mr. Niranjana Saikia/ Roshmi Rekha Saikia/ Binita Devi/ Anjana Moyee Saikia/ Ajit Kumar Baruah/ Yogiraj Chakraborty /Papari Medhi/ Bhaskar Deka/ Simanta Phukan/ Rajesh Kr. Deori/ Abinash Sarma/ Biplob Borkakoti/ Kismat Bano/ Marami Medhi/ Asim Kumar Nath/ Guwahati University/ Trend MMS/ Seuj Priya Borthakur/ Manash Protim Neog/ Dipamoni Gogoi/ Pallavi Sarma/ Rabijita Gogoi/ Bharat Chutia/ Sonmoni Sarmah/ Palash Protim Mech/ Raju Roy/ Chandan Deka/ Jayanta Narzary/ Monuj Saikia/ Gopi Kanta Kalita.	---	2,45.23	---
192	Scheme of Skill Development/TR Programs of Executives of SLPEs	Indian Institute of Technology, Guwahati.	---	15.60	---
193	Schemes Arising Out of the Implementation of the Person With Disabilities SJE (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995.	Various Non-Government Organisations /Tezpur University/Cotton College Guwahati/ Indian Institute of Technology, Guwahati.	97.75	2,30.07	6.10

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
194	Science and Technology Programme for Socio Economic Development	Asha Darshan/ North-East Institute of Science & Technology (CSIR)/Indian Institute of Entrepreneurship/ Jorhat Engineering College/ Cotton College/ Dibrugarh University/ Guwahati University/ Tezpur University/ Assam Science Technology and Environment Council/Assam University, Silchar /Krishna Kanta Handique State Open University/Central Institute of Plastics Engineering Technology (CIPET)/ North Eastern Industrial & Technical Consultancy Organisation Ltd./ Regional Medical Research Centre Northeast Region/ Pub Kamrup College/ Morigaon College Governing Body/ Dispur College/Various Non-Government Organisations/ Tea Research Association/ Institute of Advanced Study in Science and Technology/ Pandu College, Pandu/ National Institute of Technology, Silchar.	1,28.45	1,86.63	91.35
195	SECC	State Institute of Rural Development Guwahati District Kamrup.	---	1,32.20	---
196	Seekho Aur Kamao - Skill Development Initiatives	Down Town Charity Trust/ Ajmal Foundation (NGOs).	2,38.26	1,56.68	---

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
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(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
197	Seismological and Geoscience (SAGE)	NGO/ North-East Institute of Science & Technology (CSIR)/Tezpur University.	2.83	2,13.85	---
198	Seismological Research	Environmental Watch and Management Institute (NGO)/ North-East Institute of Science & Technology (CSIR).	---	---	80.66
199	Setting Up of IIITs in PPP MODS	Indian Institute of Information Technology, Guwahati, Societies.	---	12,00.00	295.00
200	Setting Up of Nation Wide Network of Laboratories for Managing Epidemics and National Calamities	Guwahati Medical College Hospital/ VRDL JMC Jorhat/ MEM SEC Society for Med Education Tezpur.		3,91.00	---
201	SFURTI (K VI)	Indian Institute of Entrepreneurship.	---	62.50	---
202	Skill Development	The Assam Skill Development Initiative Society.	---	---	70.50
203	Space Science Promotion	Tezpur University.	1.04	---	---
204	State Science and Technology Programme	Tezpur University/Assam Science Technology and Environment Council/ Institute of Advanced Study in Science and Technology/Assam University, Silchar / Guwahati University.	2,26.15	1,24.02	1,24.78
205	Statutory Institutions	North-East Institute of Science & Technology (CSIR)/ State Medicinal Plants Board, Assam/ Assam Agricultural University/ Asian Institute of Management and Technology.	69.09	---	---

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
206	Step Support to Training and Employment Programme for Women	Various Non-Government Organisations /Indian Institute of Entrepreneurship Omeo Kumar Das Institute of Social Change and Development.	---	---	73.03
207	Strengthening of Ayush Delivery System	Assam Police.	1,62.00	---	---
208	Strengthening of the Institutes for Control of Communicable Diseases	State Health Society, Assam.	---	2.00	---
209	Support to Indian Institute of Technology( IITs)	Indian Institute of Technology, Guwahati.	---	1,65,00.00	1,76,73.00
210	Support to National Institute of Technology (NITs) Including Ghani Khan Institute	National Institute of Technology, Silchar.	---	74,00.00	1,00,25.00
211	Support to NGOs /Institutions/ SRCs for Adult Education and Skill Development(Merged Schemes of NGOs JSS SRCs)	Various Non-Government Organisations.	---	3,60.54	1,98.96
212	Support to States	Assam State Electricity Board.	---	3.00	---
213	Survey and Research	Tezpur University.	15.13	---	---
214	Swadesh Darshan - Integrated Development of Theme Based Tourism Circuits	Assam Tourism Development Corporation Ltd.	19,67.10	19,13.45	---
215	Swadhar Greh	Various Non-Government Organisations.	---	26.35	---
216	Synergy Projects (O/O PR. Scientific Adviser)	Indian Institute of Technology, Guwahati.	31.00	19.00	20.00
217	Technology Development Council (including ITRA) DIT	Indian Institute of Technology, Guwahati/ Assam Agricultural University/ Assam Engineering College/The Institution of Engineers (India), Assam State Centre (NGO).	---	---	1,95.02

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
218	Technology Development Programme	Rain forest Research Institute, Jorhat under ICFRE, Dehradun / Tezpur University / Darrang College/Assam Science Technology and Environment Council/ Indian Institute of Technology, Guwahati/ Institute of Advanced Study in Science and Technology/ North-East Institute of Science & Technology (CSIR)/ Assam Agricultural University/ Guwahati University /Assam University, Silchar/ Mangaldai College/ Morigaon College Governing Body/ Tea Research Association.	---	1,82.74	1,67.50
219	Technology Education Quality Improvement Programme (Existing and New Phase)	National Institute of Technology, Silchar /Assam University, Silchar/ Indian Institute of Technology, Guwahati.	4,08.06	4,24.00	2,50.00
220	Technical Assistance from Department of International Development EAP	Guwahati Municipal Corporation.	---	---	1,19.08
221	Technology Development Programme	Tezpur University/ Cotton College/ Indian Institute of Technology, Guwahati/ Morigaon College Governing Body/ Assam Agricultural University/ North-East Institute of Science & Technology (CSIR)/ Principal/ Assam Science Technology and Environment Council/ Assam University, Silchar.	4,03.46	---	---

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
222	Technology Upgradation and Quality Certification	Indian Institute of Entrepreneurship/ Fresholla Foods and Beverages.	95.26	---	---
223	Technology Upgradation Fund Scheme (TUFS)	M/S. Aristo Industries.	---	---	17.14
224	Top Class Education Scheme for SC	Indian Institute of Technology, Guwahati / National Institute of Technology, Silchar/ Institute of Hotel Management, Catering technology & applied Nutrition.	52.43	29.72	26.43
225	Training of All Support for Training Activities and Capacity Building for Project Appraisal PPG.	Assam Administrative Staff College.	---	2.91	---
226	Training Schemes PPG & P	Assam Administrative Staff College.	98.00	---	---
227	Transport Subsidy Scheme	North Eastern Development Finance Corporation Ltd.	---	60,00.00	1,07,83.32
228	Umbrella Integrated Child Protection Scheme ( ICPS)	Various Non-Government Organisations.	14.00	---	---
229	Umbrella Scheme for Protection and Development of Woman	Various Non-Government Organisations.	---	---	25.50
230	Upgrading the skills and Training in Traditional Arts/Crafts for Development (USTTAD) CS		1,67.00	---	---
231	Urban Sports Infrastructure Scheme	Guwahati University/ Dibrugarh Municipality/ North Lakhimpur College Sports Funds.	---	4,80.00	1,80.00

**APPENDIX - VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-2017	2015-2016	2014-2015
232	Urban Transport Planning and Capacity Building in Urban Transport	Guwahati Metropolitan Development Authority.	--	---	30.35
233	Vocational Training Centre in Tribal Areas	Various Non-Government Organisations	---	--	72.32
234	Zonal Culture Centre	Guwahati University/Amit Pathak / Jyoti Narayan Nath / Bhagirahti / Manash Protim Neog / Palash Protim Mech / Pranami Bora/Anjana Moyee Saikia / Mrinal Jyoti Goswami/ Boloram Das / Asim Kumar Nath/Probin Kumar Saikia / Biplob Borkakati / Gopi Kanta Kalita / Various Non-Government Organisations.	--	--	1,60.15
	<b>Total</b>		<b>28,46,20.07</b>	<b>12,77,60.48</b>	<b>11,72,20.60</b>



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**APPENDIX – VII**  
**ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT NO. 18)**  
**Annexure ‘A’**

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**Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Principal Accountant General (A&E) as given below :**

<b>Head of Accounts</b>	<b>Number of Acceptances awaited</b>	<b>Year from which acceptances are awaited</b>	<b>Amount outstanding on 31March 2017 (In lakh of ₹)</b>
6215 - Loans for Water Supply and Sanitation	55	1987-1988	7,40.44
6216 - Loans for Housing	12	2012-2013	5,72.00
6217 - Loans for Urban Development	235	1995-1996	43,86.10
6225 - Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	71	1987-1988	9,55.08
6401 - Loans for Crop Husbandry	20	1989-1990	10,16.75
6403 - Loans for Animal Husbandry	21	1993-1994	25.00
6404 - Loans for Dairy Development	36	1999-2000	7,18.83
6408 - Loans for Food Storage and Warehousing	11	1989-1990	2,96.67
6416 - Loans for Agricultural Financial Institutions	06	1989-1990	1,67.33
6425 - Loans for Co-operation	82	2000-2001	26,07.79
6552 - Loans for North Eastern Areas	02	1978-1979	7.50
6801 - Loans for Power Projects	23	2011-2012	13,71,31.55
6860 - Loans for Consumer Industries	129	1989-1990	1,82,91.90
6885 - Other Loans to Industries and Minerals	13	1974-1975	5,49.01
7465 - Loans for General Financial Institutions and Training Institutions	05	2012-2013	55,05.63

**Note :** The names of institutions are not available.

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**APPENDIX – VII**  
**ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT NO. 21)**  
**Annexure ‘B’**

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**Particulars of details/information awaited from Department/Treasury Officers in connection with reconciliation of balances (a)**

(In lakh of ₹)				
Head of Account	From whom information is awaited	Year to which the difference relates	Amount of differences	Particulars wanting
8443 - Civil Deposits :				
110 Deposits of Police Funds	Twenty two Treasury Officers	2007-2008	13.28	Plus & Minus Memorandum
112 Deposit for purchase etc. in India	-Do-	-Do-	5.67	-Do-
116 Deposits under various Central and State Acts	-Do-	-Do-	76.10	-Do-

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(a) Efforts are on to obtain updated information on the matter.

## APPENDIX - VIII

## (i) - FINANCIAL RESULTS OF IRRIGATION SCHEMES

Sl No.	Name of Project	Capital Outlay during the year			Capital Outlay to the end of the year			Revenue Receipts during the year			Revenue forgone or remission of revenue during the year	Total revenue during the year	Working expenses and maintenance charges during the year			Net revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of Revenue over expenditure or expenditure over revenue	Rate percent on Capital Outlay to the end of the year	Interest on Capital Outlay	Surplus of revenue over expenditure or excess of expenditure over revenue	Rate percent on Capital outlay to the end of the year
A.	Irrigation Works -																			(In lakh of ₹)
	Productive -																			
	(Details by Project / Schemes)																			
	Total - Productive																			
	Unproductive -																			
	(Details by Project / Schemes)																			
	Total – A																			Nil *
B.	Navigation, Embankment and Drainage Works																			
	(Details by Project / Schemes)																			
	Total – B																			
	Grand Total																			

\* No Irrigation Schemes have been declared as commercial in this state.

## APPENDIX - VIII

## (ii) – FINANCIAL RESULTS OF ELECTRICITY SCHEMES

Sl. No.	Name of Projects	Direct Capital Outlay		Gross Revenue during	Working Expenses		Net Revenue excluding interest		Interest on Capital Outlay	Net profit or loss after meeting interest	
		During	To end of		Depreciation Direct working expenses	Total working expenses	Surplus of revenue over expenditure, (+) or excess of expenditure over revenue (-)	Rate percent on capital to end of the year		Surplus of revenue over expenditure, (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year

(In lakh of ₹)

Nil \*

\* No Electricity Schemes have been declared as commercial in this state.

**APPENDIX – IX**  
**COMMITMENTS OF THE GOVERNMENT – LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2017**  
**PUBLIC WORKS (ROADS ) DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1.	Construction of RCC Bridge No. 7/1 over river Buradia on Tihu Solmara Rd. including appr. and protection work (Balance work) 2012-13	162.03	N/A	30.03.2013	30.12.2013	N/A	N/A	162.03	N/A	Nil
2.	Construction of RCC Bridge No. 6/1 on Mathurasala Road over River Baralia under RIDF-XVI on NABARD 2012-13	135.00	N/A	25.01.2012	25.07.2013	N/A	N/A	134.40	N/A	Nil
3.	Improvement of Road from HMD Road at Bamunbori to PMGSY Road	119.00	10.02.2014	09.06.2014	09.06.2015	N/A	N/A	41.70	N/A	Nil
4.	Bagheswari Temple approach Road			09.06.2014	09.06.2015					Nil
5.	Improvement of Road from Mathurasala Road at Raimadha to Katlakuchi via Jagannath Mandir under MPNA 2013-14			17.05.2014	17.05.2015					Nil
6.	Construction of Drain Link Road Between Anil Muzamil Road and AK Azad Road at Manipuri Basti area Guwahati under Annual Plan 2014-15 (GDD)	250.00	N/A	02.04.2015	01.07.2015	9%	N/A	0.00	N/A	Nil
7.	Construction of RCC Bridge over river Bharalu on approach road to proposed Cricket Stadium at Barsapara Guwahati from E&D Bharalu road under untied SCA under Guwahati City Division No-1	148.53	N/A	17.05.2012	16.02.2013	75%	N/A	102.50	N/A	Nil
8.	Improvement & widening of Guwahati Fatasil Road and construction of footpath cum drain (From Ch. 0.00 m to Ch. 7215.00 m at Gorchuk NH-37) under ACA for the year 2013-14	3679.99	N/A	03.03.2014	31.03.2016	78%	N/A	1311.62	N/A	Nil

**APPENDIX – IX**  
**COMMITMENTS OF THE GOVERNMENT – LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2017**  
**PUBLIC WORKS (ROADS ) DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
9.	Improvement of Mandakini Path Hill side, near Radha Guest House at Jatia (Ch. 0.00 m to Ch. 115.00 m) and (Ch. 0.00 m to Ch. 120.00 m Byelane ) under AP(TSP) for the year 2014-15 East Guwahati LAC	29.14	N/A	05.02.2015	04.05.2015	70%	N/A	0.00	N/A	Nil
10.	Construction of K.C. Patowary Road and Bilpar Road under MPNA for the year 2013-14	119.00	N/A	05.03.2014	04.03.2015	59%	N/A	15.00	N/A	Nil
11.	Improvement & widening of Guwahati Garbhanga Road (From Ch. 7900.00 m to Ch. 9195.00 m) from Guwahati Shillong Road at Paltan Bazar to National Highway NH-37 at Lakhra to facilitate trade & commerce for the year 2011-12 (Open drain on LHS, Open drain and cover slab on RHS Road works kerbs traffic sign etc.)Group No-I, II, III & IV	698.78	N/A	16.02.2012	31.03.2013	95%	N/A	633.91	N/A	Nil
12.	Repair and Rehabilitation of approach Road to Sishu Sarathi Care Centre under 3054 Non-Plan for 2011-12 L=80.00 m Culvert & approach	22.74	N/A	04.04.2012	03.07.2012	80%	N/A	0.00	N/A	Nil
13.	Maintenance of Link Road between Journalist Colony and Miajan Pasali at Janakpur (L=480.00m) under the H/A 3054 Non-Plan –Maintenance & Repair for the year 2013-14 of Guwahati City Division No.-1	70.50	N/A	25.09.2013	24.03.2014	79%	N/A	57.26	N/A	Nil
14.	Repair of Nabagraha Kharghuli (Udaigiri Hills) Road (Ch. 340.00 m to Ch. 132.00 m) under 3054 Non-Plan (M&R) for the year 2014-15	171.53	N/A	01.12.2014	30.05.2016	90%	N/A	87.14	N/A	Nil
15.	Repair and Rehabilitation of Guwahati Garbhanga Road (From Ch. 3800.00 m to Ch. 4250.00 m road and drain work)(From Ch. 6160.00 m to 7300.00 m) LHS drain work for the year 2012-13	427.91	N/A	19.07.2013	20.08.2014	90%	N/A	0.00	N/A	Nil

**APPENDIX – IX**  
**COMMITMENTS OF THE GOVERNMENT – LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2017**  
**PUBLIC WORKS (ROADS ) DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
16.	Guwahati Garbhanga Road (from Ch 5930.00 m to Ch. 7300.00 m road works and drain work in RHS) and (from Ch. 2900.00 m to Ch. 2624.00 m road works and drain works) for the year 2012-13 Group-I (Drain works on RHS Ch. 5930.00 m to Ch. 7300.00 m) and drain works on LHS & RHS from Ch. 2900.00 m to 2624.00 m)	633.00	N/A	03.01.2014	03.09.2014	98%	N/A	235.23	N/A	Nil
17.	Guwahati Garbhanga Road (from Ch 5930.00 m to Ch. 7300.00 m road works and drain work in RHS) and ( from Ch. 2900.00 m to Ch. 2624.00 m road works and drain works) for the year 2012-13 Group-II (Road works on RHS Ch. 5930.00 m to Ch. 7300.00 m) and drain works on LHS & RHS from Ch. 2900.00 m to 2624.00 m)			03.01.2014	03.09.2014	97%	N/A	196.84	N/A	Nil
18.	Repair and Rehabilitation Road from NH Bye pass by the wide of Maniram Dewan Trade Centre at Betkuch (Ph-I) (Road work, construction of RCC drain cum footpath and CD works) for the year 2012-13 under Trade Development Funds from proceeds of Entry Tax for development of infrastructure to facilitate Trade Commerce and intercourse etc. against the schemes prepared by the PWD specially for construction /development of roads in the state	151.71	N/A	04.02.2014	03.02.2015	93%	N/A	0.00	N/A	Nil
19.	Repair and Rehabilitation Road from NH Bye pass by the wide of Maniram Dewan Trade Centre at Betkuch (Ph-II) (Road work, construction of RCC drain cum footpath and CD works) for the year 2012-13 under Trade Development Funds from proceeds of Entry Tax	225.57	N/A	25.02.2014	24.02.2015	85%	N/A	206.66	N/A	Nil

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**COMMITMENTS OF THE GOVERNMENT – LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2017**  
**PUBLIC WORKS (ROADS ) DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
20.	Improvement of Jivagiri Path, South Sarania, Ulubari (Ch.0.00 m to Ch. 250.00 m) under AP (General Area) for the year 2014-15	20.34	N/A	18.03.2015	17.07.2015	90%	N/A	4.93	N/A	Nil
21.	Improvement of Road from Dhakin Gaon Tiniali to Maovikash Kendrya at Kahilipara (Ch.0.00 m to Ch. 1100.00 m) under State specific scheme under AP for the year 2014-15	195.71	N/A	05.06.2015	04.12.2015	25%	N/A	0.00	N/A	Nil
22.	Improvement of Road at Kharguli (Ph-I) (Ch.0.00 m to Ch. 1100.00 m) under State specific scheme under AP for the year 2014-15	49.28	N/A	02.03.2015	26.09.2015	86%	N/A	0.00	N/A	Nil
23.	Construction of RCC Bridge over river Bharalu on approach road to proposed Cricket Stadium at Barsapara, Guwahati from E&D Bharalu Road under Untied SCA under Guwahati City Division No.-I	148.53	N/A	17.05.2012	16.02.2013	75%	N/A	102.50	N/A	Nil
24.	Construction of alternative Road from GS Road to Kahilipara Lalganesh Road via Guwahati Medical College Road (Road L= 3.00 Km.) under Guwahati City Division No-I under SPA for the year 2012-13	1156.00	N/A	05.10.2013	04.10.2015	68%	N/A	725.69	N/A	Nil
25.	Improvement and widening of Guwahati Fatashil Road and const. of foot path cum drain (from Ch. 0.00 m to Ch. 7215.00 m) at Garchuk National Highway-37 under ACA for the year 2013-14	3679.99	N/A	03.03.2014	31.03.2016	76%	N/A	1641.25	N/A	Nil
26.	Construction of Panchagot Path at Kahilipara (Ch. 0.00 m to Ch. 320.00 m) under AP (SCSP) for the year 2014-15 West Guwahati LAC	49.50	N/A	30.09.2014	30.04.2015	85%	N/A	25.28	N/A	Nil
27.	Improvement of Dakhin Gaon Don Bosco Road (Ch. 0.00 m to Ch.500.00 m) Guwahati under AP 2014-15	50.00	N/A	15.12.2014	14.06.2015	40%	N/A	15.00	N/A	Nil



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**COMMITMENTS OF THE GOVERNMENT – LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2017**  
**PUBLIC WORKS (ROADS ) DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
28.	Improvement of Shankar Path at Hatigaon Guwahati under Annual Plan 2014-15	50.00	N/A	16.12.2014	15.06.2015	67%	N/A	0.00	N/A	Nil
29.	Improvement of Anandaram Baruah Upa Path, Guwahati under AP 2014-15	50.00	N/A	16.12.2014	15.06.2015	75%	N/A	15.00	N/A	Nil
30.	Restoration of Jankpur Jatia connecting main road Kahilipara	92.00	N/A	27.02.2015	26.02.2016	98%	N/A	30.00	N/A	Nil
31.	Repairing of Chandan Nagar Nagarik Path Ch. 0.00 m to Ch. 325.00 m at Betapara under 3054 Non-Plan Maintenance & Repair for 2014-15	77.36	N/A	17.03.2015	16.12.2015	35%	N/A	0.00	N/A	Nil
32.	Rehabilitation of Bishnu Joyti Path at Hatigaon for the year 2015-16 Ch. 0.00 m to Ch. 550.00 m under 3054 Non-Plan	182.95	N/A	28.10.2015	27.01.2016	69%	N/A	22.59	N/A	Nil
33.	Repair of Anupam Nagar Path at Hatigaon (L=1070.00 m) under 3054 Non-Plan for the year 2015-16	96.67	N/A	30.11.2015	29.03.2016	42%	N/A	0.00	N/A	Nil
34.	Repair and Rehabilitation of Bye-lane No-3 of Krishna Path at Janakpur (Ch. 0.00 m to Ch.136.00 m)	18.95	18.09.2015	01.01.2016	28.02.2016	70%	N/A	0.00	N/A	Nil
35.	Improvement of 10 APBN Road at Kahilipara Guwahati-19 (Ch. 0.00m to Ch. 145.00m and Ch. 0.00 m to Ch. 330.00 m) under 5054 Non-Plan for the year 2015-16	99.56	N/A	24.09.2015	23.01.2016	10%	N/A	0.00	N/A	Nil
36.	Improvement of Rodali Path at Janakpur Kahilipara (Ch. 0.00m to Ch. 267.00m) under 5054 Non-Plan for the year 2015-16	40.68	N/A	21.09.2015	20.03.2016	70%	N/A	0.00	N/A	Nil
37.	Repair and Rehabilitation of Guwahati-Garbhangra Road ( From Ch. 7300.00 m to Ch. 9195.00 m RCC cover slab Manhole cover existing open drain for the year 2012-13 Gr-I construction of RCC Cover slab)	202.15	N/A	11.12.2013	10.12.2014	95%	N/A	201.83	N/A	Nil

**APPENDIX – IX**  
**COMMITMENTS OF THE GOVERNMENT – LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2017**  
**PUBLIC WORKS (ROADS ) DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
38.	Guwahati-Garbhangha Road ( From Ch. 5930.00 m to Ch.7300.00 m Road works and drain work on RHS) (From Ch. 2900.00 m to Ch. 2624.00 m Road works and drain work) for the year 2012-13 Gr-I (Drain work on RHS Ch. 5930.00 m to Ch. 7300.00 m) and drain works LHS and RHS From Ch. 2900.00 m to Ch. 2624.00 m)	633.00	N/A	03.01.2014	03.09.2014	98%	N/A	235.23	N/A	Nil
39.	Guwahati-Garbhangha Road ( From Ch. 5930.00 m to Ch.7300.00 m Road works and drain work on RHS) (From Ch. 2900.00 m to Ch. 2624.00 m Road works and drain work) for the year 2012-13 Gr-II (Drain work on RHS Ch. 5930.00 m to Ch. 7300.00 m) and drain works LHS and RHS From Ch. 2900.00 m to Ch. 2624.00 m)					97%	N/A	196.84	N/A	Nil
40.	Construction of RCC Br. No. 16/1, 19/1 and 19/3 on Bagals Road including approach & protection work (Balance work-II) under NLCPR	88.58	18.08.2007	10.03.2015	10..03.2016	45%	N/A	2.34	N/A	Nil
41.	Construction of approaches Road and protection work on RCC Br. No. 16/1 (Ch. 15195 to 15310.00) and (Ch. 15333.40 m to Ch. 15647.40 m) 19/1(Ch. 17800 m to 18010 m and Ch. 18075m to 18355) 19/3 (Ch. 18717 m to Ch.18845 m) and (Ch. 18777 m to Ch. 18999.20 m) on Bagals Road under RIDF XIX of NABARD during 2013-14	141.79	21.09.2013	12.02.2014	12.02.2015	40%	N/A	14.65	N/A	Nil
42.	Construction of Road from Kolajol (NH-31)via Piyolikhata L.P School to NH-31 (Ch. 0.00 m to Ch. 2000.00 m) under RIDF XX of NABARD Kamrup / RIDF XX/64	144.22	09.06.2015	24.02.2015	24.11.2015	50%	N/A	33.64	N/A	Nil
43.	Improvement of Udiana Gurkuchi Road (Ch. 0.00 m to Ch. 2000.00 m) under RIDF XX of NABARD, Package No. Kamrup RIDF XX/63	147.44	N/A	26.03.2015	21.01.2016	45%	N/A	0.00	N/A	Nil

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**COMMITMENTS OF THE GOVERNMENT – LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2017**  
**PUBLIC WORKS (ROADS ) DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
44.	Construction of RCC Bridge No. 2/1 on Bardaipakhiya Baurajani Road including approaches & protection works under CMs Spl. Package (i) Conversion of 500 Nos. wooden bridge to RCC bridge in Kamrup (R) District under A.P-2013-14 (Package No. CM's Spl/201314/Kam-05).	112.60	04.01.2014	03.03.2014	03.03.2015	84%	N/A	81.81	N/A	Nil
45.	Periodical Renewal of Kendukona Panitema Road (Ch. 0.00 m to Ch. 6315.00 m) for the year 2014-15 Pk. No.- KAM/PR/03	106.83	10.03.2015	04.07.2015	07.06.2016	85%	N/A	Nil	N/A	Nil
46.	Construction of approaches to RCC Br. No. 10/1 on B.L.J.C Road with protection work (Part-I , Road work under 5054-Non-Plan for 2014-15	107.21	09.03.2015	01.07.2015	01.01.2016	50%	N/A	28.22	N/A	Nil
47.	Construction of RCC Br. No. 7/2 on Margherita Mirika Majuli Road under RIDF /b-II/08	133.81	N/A	12.11.2014	11.11.2015	65%	N/A	60.23	N/A	Nil
48.	Construction of Makum Killa Tengapathar Road (Ch. 0.00m to Ch. 2400.00m) under RIDF XX of NABARD, Package No. TIN/RIDF XX/118	149.38	N/A	30.03.2015	29.12.2015	90%	N/A	67.12	N/A	Nil
49.	Const. of Lama Gaon Khagori Pother Road (L= 2.40 Km) under RIDF XXI/114	135.09	N/A	05.05.2015	04.02.2016	70%	N/A	28.12	N/A	Nil
50.	RCC Br. No.10/1 on MMM Road under RIDF XIX	106.76	N/A	12.11.2014	11.11.2015	90%	N/A	52.15	N/A	Nil
51.	Construction of Koilapani Br. No. 21/1 over river Dibru on Dumduma Digal Tarang Natun Gaon Road with approach Road under NLCPR for the year 2012-13	13322.94	N/A	25.09.2013	24.09.2015	65%	N/A	783.21	N/A	Nil
52.	Rehabilitation of DRT Road from Court Tinali to Guijan road (Total 9.90 Km)	499.69	N/A	17.12.2012	16.09.2013	91%	N/A	406.31	N/A	Nil
53.	Construction of Himoluguri to Mekhuri Basti APBN Road under CM Sl. Package.	318.30	N/A	10.01.2014	10.07.2015	40%	N/A	0.00	N/A	Nil

**APPENDIX – IX**  
**COMMITMENTS OF THE GOVERNMENT – LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2017**  
**PUBLIC WORKS (ROADS ) DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
54.	Improvement of Gelapukuri Road (Ch. 950.00 m to 3250.00 m) under FAPNA under development of specific road for the year 2015-16.	134.85	N/A	13.01.2016	12.10.2016	90%	N/A	0.00	N/A	Nil
55.	Construction of Powai Bongaon road under FAPNA under development of specific road for the year 2015-16	150.00	N/A	02.01.2016	02.10.2016	45%	N/A	0.00	N/A	Nil
56.	Improvement of Borhullung Chariali to Mohong Chariali Road not covered under PMGSY under SPA 2012-13	171.72	N/A	28.01.2014	28.01.2016	70%	N/A	120.26	N/A	Nil
57.	RCC Br. No. 2/1 on Bosagaon Nabosagaon road & 1/1 on Borhapjan Samdang to Raidang Kesenguri road RIDF - XVII	174.63	N/A	18.02.2013	17.08.2015	50%	N/A	83.45	N/A	Nil
58.	Construction of NH-37 Dholla Tirual pathar road under FPNA under (Dev. of Specific road for the year 2015-16	147.40	N/A	11.02.2016	10.11.2016	75%	N/A	Nil	N/A	Nil
59.	Improvement of Dumunichowki Kuruwa Road including cross drainage work in Darrang Dist. of Assam under SPA for the year 2013-14	1013.89	04.03.2014	13.06.2014	06.12.2016	41%	306.00	306.00	707.89	Nil
60.	Construction of multipurpose car parking at Mangadai Town in Darrang Dist. under SPA 2013-14 (Package No. SPA-Darrang(AR)	478.44	07.01.2015	02.02.2015	08.02.2016	64%	235.00	235.00	243.44	Nil
61.	Construction of RCC Br. No. 2/1 on Bazar approach road (Md. Ibrahim Ali Path Ward No. 2) including approaches & protection work under CM's Spl. Package for conversion of 500 Nos. of wooden bridge to RCC Bridge in Darrang Dist. under Annual Plan 2013-14 (Package No. CM's Spl/2013-14/DAR-04)	120.83	04.03.2015	29.01.2015	01.06.2016	60%	0.00	0.00	120.82	Nil
62.	Repair of Mangaldai Bhutiachang Road from Ch. 1.20m to 12355m in Darrang Dist. for the year 2015-16 under M.S.R.D	199.00	22.01.2016	24.02.2016	23.08.2016	85%	0.00	0.00	199.00	Nil

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**COMMITMENTS OF THE GOVERNMENT – LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2017**  
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Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
63.	Construction of RCC Br. No. 6/1 including approaches and protection work Ravatary Medatary Road under Untied SCA Fund for 2011-12	400.00	05.01.2012	03.08.2012	02.02.2014	85%	N/A	136.50	N/A	N/A
64.	Construction of RCC Br. No. 3/1 on HM Road to South Salmara Patakata Road via Sukchar over River Zinziram including approach and protection work under CM's special Package (I) conversion of 500 Nos. of wooden bridge in Dhubri Dist. under AP 2013-14	4730.40	28.08.2014	28.08.2014	27.08.2016	60%	N/A	205.99	N/A	Nil
65.	Construction of RCC Br. No. 2/1 on Kathalbari to Purandara Road including app. & protection work under CM's spl. Package (Package No. CM's Special /Dhubri-01) in Dhubri Dist.	117.06	N/A	12.03.2013	11.03.2014	80%	N/A	59.98	N/A	Nil
66.	Repair & renovation of 6 Km. of Fakiraganj Nidanpur road in Border Area under CM's Special Package under 2012-13	609.77	08.11.2013	08.11.2013	07.11.2015	67%	N/A	133.94	N/A	Nil
67.	Construction of road from NH-31 (At Areajhar) to Dhirght Puthimari PMGSY road including app. & protection work under CM's spl. Package (i) Conversion of 500 Nos of wooden Bridge to RCC Bridge in Dhubri Dist. Under AP 2013-14	210.89	12.11.2014	12.11.2014	11.05.2016	60%	N/A	92.94	N/A	Nil
68.	(i) Kokrajhar Bahalpur road (Ch. 0.00 m to Ch. 1670.00 m) (ii) Sonamukhi to Mayer char road (Ch. 0.00 m to 3000.00 m) (iii) Salkucha Sreegram road (HP Culvert No. ½) (iv) Tarang Kaimari Garjan road (SPT Br. No.2/1 under 3054 Non-Plan (P&R) under 27 Bilasipara East LAC for 2014-15	100.00	04.06.2015	04.06.2015	03.12.2015	20%	N/A	14.69	N/A	Nil

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**COMMITMENTS OF THE GOVERNMENT – LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2017**  
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Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
69.	Repair & Maintenance of road under 13 FCA for 2014-15 (P BMC) of Dhubri Dist. Package No DHU/ P BMC/ 5	300.00	09.04.2015	09.04.2015	08.04.2016	90%	N/A	282.41	N/A	Nil
70.	Construction of road from Piazburi Bazar to Piazburi Pt-II via Piazburi High School (Ch. 0.00 m to Ch. 1300.00 m) under RIDF XX of NABARD Package No. Dhubri/RIDFXX/48	119.43	18.03.2015	18.03.2015	17.12.2015	45%	N/A	36.30	N/A	Nil
71.	Construction of road from 2 <sup>nd</sup> Km Bagarbari Baniamari road to Sadhubhasa Pt-I(Ch. 0.00m to 1800.00m) under Dhubri Rural Div. for the year 2013-14 of Package MPNA-III Dhubri -26	119.00	01.07.2014	01.07.2014	30.06.2015	58%	N/A	40.54	N/A	Nil
72.	Construction of road from NH-31 at Dhiren Paul House to NH-31 Pakhritol via Rowmari L.P School (Ch. 0.00 to 1800.00 m) under Dhubri RR Div. for the year 2013-14 of Package NPNA III /Dhub-27 of Bilasipara East LAC	119.00	05.03.2014	05.03.2014	04.03.2015	45%	N/A	10.00	N/A	Nil
73.	Construction of road from Fakirganj Tikrikilla road (Ch. 8500.00 to 10330.00 m) under MPNA for 2013-14	119.00	31.05.2014	31.05.2014	31.05.2015	93%	N/A	0.00	N/A	Nil
74.	Construction of road from South Bhurakata at E&D Bandh to Dharakuba via Arat (Ch. 0.00 to 1917.00m) under MPNA in Dhubri 21 Mankachar LAC	119.00	28.02.2014	28.02.2015	16.06.2015	65%	N/A	0.00	N/A	Nil
75.	Construction of road from Majerchar Chalakura to Glakata Bazar road (Ch. 1350.00 to Ch. 15330.00 m) under NPNA for 2013-14	119.00	20.05.2014	20.05.2014	20.05.2015	90%	N/A	44.22	N/A	Nil
76.	Construction of road from Ragadaria to Dighalipathar including cross darainage works under PMGSY (RCIP ADB Batch-II) Pkg. No. AS-1799 for the year 2014-15	121.85	16.02.2015	16.02.2015	15.02.2016	22%	11.50	11.50	N/A	Nil

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Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
77.	Construction of RCC Br. No. 14/1 on Kahibari at NH-37 to Bordowa (SH-15) under Morigaon State Road Division under SCA for the year 2011-12 Br. Length=14/1=22.40 M ( ii) Const. of RCC Br. No.47/2 on Nagaon Bhuragaon Road under Morigaon State Road Division under SCA for the year 2011-12 Br. Length= 47/2 = 83.08 M Pkg. No. Mor-01)	449.40	05.01.2012	02.07.2012	19.03.2016	90%	N/A	259.99	N/A	Nil
		561.56				55%				
78.	Improvement and upgradation of SH-3 (Morigaon to Nagaon)	7130.20	N/A	01.03.2013	09/2015	4%	N/A	950.06	N/A	Nil
79.	Met & Bt of Kunwari Pukhuri Chetia Gaon Road (Ch. 0 m to 3150 m)	207.01	30.08.2014	19.02.2015	18.02.2016	30%	0.00	0.00	75.56	Nil
80.	Met & Bt of Indira Gandhi Road (Ch. 0 m to 3250 m)	219.87	03.12.2014	10.04.2015	09.04.2016	45%	0.00	0.00	103.18	Nil
81.	Met & Bt of Rongajan Jalukoni No.1 to Rongajan Dholi (Dholi Sonari) connecting Road (Ch. 0 m to 2100 m)	144.56	03.12.2014	20.03.2015	19.03.2016	32%	0.00	0.00	58.07	Nil
82.	Met & Bt of Kundar Bali Ali to Binapani Road (Ch. 0.00 m to 4850.00 m) (L=4.850 km)	363.42	06.02.2015	10.05.2015	09.05.2016	48%	0.00	0.00	47.84	Nil
83.	Met & Bt of Thekeraguri Road Path including Bridge approach of Br. No. 2/2 (Ch. 0.00 m to Ch.2785.00 m)	188.65	03.12.2014	02.06.2015	01.06.2016	40%	0.00	0.00	39.95	Nil
84.	Potia Burah Sensowa Road (L= 1.60 km)	170.00	13.01.2015	07.05.2015	06.05.2016	52%	0.00	0.00	81.60	Nil
85.	Sonpur Goan Road (Ch. 0.00 m to Ch. 1350.00 m)	102.13	10.07.2014	14.02.2015	13.02.2016	62%	48.23	48.23	29.84	Nil
86.	Mukti Nagar Road (L= 2.15 Km)	153.19	07.12.2012	31.05.2013	30.05.2014	95%	75.59	75.59	33.61	Nil
87.	Bongal Gaon Road (L= 2.00 Km)	165.86	14.11.2013	09.05.2014	08.05.2015	74%	73.20	73.20	15.19	Nil
88.	Goal Gaon Mohorichuk Road (L= 3.15 Km)	275.23	10.07.2014	02.04.2015	01.04.2016	63%	120.00	120.00	0.00	Nil



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**COMMITMENTS OF THE GOVERNMENT – LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2017**  
**PUBLIC WORKS (ROADS ) DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
89.	<b>TSP Area</b> Jengrai Chapori to Bali Chapori Road (Ch. 0.00 m to 2330.00 m)	230.06	31.10.2013	05.08.2014	04.08.2015	80%	60.79	60.79	85.43	Nil
90.	Construction of road from Abhayapuria to Pulibor via Halimira (Conversion of single to double lane) from Ch. 3565.00 m to 5238.00 m	403.56	23.09.2013	22.02.2014	21.02.2016	80%	N/A	281.48	N/A	Nil
91.	Construction of Bamunigaon Ali	145.00	26.06.2014	13.11.2014	12.11.2015	65%	N/A	91.03	N/A	Nil
92.	Construction of Puranimelia Road	154.78	04.06.2015	13.11.2014	12.11.2015	62%	N/A	93.46	N/A	Nil
93.	Construction of Hiladhari Nabamilan connecting Road	692.50	13.01.2015	28.04.2015	27.10.2016	63%	N/A	97.33	N/A	Nil
94.	Construction of Samukjan Ali	410.16	09.01.2015	28.04.2015	27.10.2016	80%	N/A	94.42	N/A	Nil
95.	Rajabari Lakhpathar Road	417.65	09.01.2015	06.04.2015	05.10.2016	85%	N/A	216.79	N/A	Nil
96.	Link Road between Kachari Ghat Athkhilia Road to Sugarcen Ali (Ahom Gaon)	149.90	09.01.2015	29.03.2015	28.03.2016	57%	N/A	70.39	N/A	Nil
97.	Construction of PWD Two Storied IB with Assam Roofing at Khumtai	130.70	27.11.2013	30.06.2014	29.06.2015	60%	N/A	N/A	N/A	Nil
98.	Construction of RCC Br. No. 8/1 at Barbora Ali over River Gorongajan	112.89	02.07.2014	28.11.2014	27.05.2016	85%	N/A	81.74	N/A	Nil
99.	Construction of RCC Br. No. 1/1 on Borsapori Gaon Road over River Singorajan	149.74	01.09.2014	26.11.2014	25.05.2016	85%	N/A	17.87	N/A	Nil
100.	Construction of PWD Two Storied IB with Assam Roofing at Dergaon	102.91	19.12.2013	29.05.2014	28.05.2015	65%	N/A	N/A	N/A	Nil
101.	Construction of Merapani Uriamghat Road Ch. 0.00 m to 10500.00 m	933.82	28.02.2014	16.08.2014	15.04.2016	72%	N/A	437.90	N/A	Nil



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**COMMITMENTS OF THE GOVERNMENT – LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2017**  
**PUBLIC WORKS (ROADS ) DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
102.	Construction of Merapani Uriamghat Road Ch. 1050.00 m to 22000.00 m	899.48	28.02.2014	28.08.2014	27.02.2016	50.35%	N/A	253.58	N/A	Nil
103.	Construction of Isalampur Ali Ch. 0.00 m to 4020.00 m	350.68	30.06.2014	05.11.2014	04.05.2016	72%	N/A	73.54	N/A	Nil
104.	Construction of Road from Rampur to Doyang High Schook connecting Road Ch. 0.00 m to 2650.00 m	238.40	30.06.2014	05.11.2014	04.05.2016	90%	N/A	103.16	N/A	Nil
105.	Construction of ROB on Furkating By Pass of Golaghat Marapani Road in the district of Golaghat near Furkating Rly. Stn. In replacement of LC Gate No. SP-70 in Golaghat Rural Road Division under SPA for the year 2013-14	4328.95	04.03.2014	05.03.2014	04.03.2016	43%	N/a	605.93	N/A	Nil
106.	Construction of Kachomari Na-Mati Road	199.50	05.06.2015	27.04.2015	26.04.2016	50%	N/A	58.60	N/A	Nil
107.	Jamguri Bagan connecting Road	186.22	12.06.2015	04.11.2015	03.11.2016	70%	N/A	83.08	N/A	Nil
108.	Construction of Mamara Ali with RCC Br. No. 9/2 at 9 <sup>th</sup> Km. in Sivasagar Dist. under NLCPR for 2012-13	771.96	21.09.2012	16.12.2013	16.12.2015	RD =44% BR= 10%	N/A	40.29	N/A	Nil
109.	Improvement of Moridongpara Road under NLCPR for 2011-12 in Sivasagar Dist.	671.52	07.10.2013	05.03.2014	04.09.2015	90%	N/A	337.49	N/A	Nil
110.	Construction of Road from Banamali Tinali to Rongagara Tinali with RCC Br. 2/2 over River Dissang and Br. No. 8/2 on Mamora Ali Assam for 2012-13	1422.31	21.09.2013	17.02.2014	16.02.2016	RD =60% Br. 2/2 = 75% Br.8/2 = 100%	N/A	568.75	N/A	Nil
111.	Construction of Road from Tiphuk to Jajalipukhuri with RCC Br. 3/3 under NLCPR for 2009-10 Length = 2.445 Km Br. No.3/3 = 2 x 30.00 m	5591	09.08.2011	03.09.2011	03.03.2013	84.25%	N/A	431.30	N/A	Nil

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**COMMITMENTS OF THE GOVERNMENT – LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2017**  
**PUBLIC WORKS (ROADS ) DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
112.	Construction of RCC Br. No. 23/1 over River Deroi on Sepon Sunpura Road under RIDF XVII of NABAR (Balance Work) 2012-13 Pkg. No. SIV/RIDF/03	282.27	09.02.2012	20.09.2012	19.09.2013	69%	N/A	160.03	N/A	Nil
113.	Improvement and upgradation of Dhodar Ali from Ch. 160.747 to Ch 195.437 km including approaches and protection works. Br. No. 128/1 under RIDF XIX of NABARD	4046.28	22.10.2013	03.03.2014	02.03.2016	97%	N/A	3709.97	N/A	Nil
114.	Construction of RCC Br. No. 3/1 on Liginri Ali under untied SCA in Charideo Rural Road Division, Sonari for the year 2011-12 ii) Constn. of RCC Br. No. 1/1 over River Dissang on Uttar Sundar Ali Road under untied SCA in Charideo Rural Road Division, Sonari for the year 2011-12 Pkg. No. SIB-01	674.78	05.01.2012 & 30.03.2012	17.10.2012	16.04.2014	Br. 3/1 = 100% Br. 1/1 =36% Appr. =10%	N/A	112.57	N/A	Nil
115.	Construction of RCC Br. No. 2/3 over River Bortimon on BP Chaliha Road including approaches and protection work under CM's Spl. Pkg. (i) Conversion of 500 Nos. wooden bridge in Sivasagar Dist. under AP	365.21	01.09.2014	31.12.2014	30.06.2016	84%	N/A	168.53	N/A	Nil
116.	Construction of Namtula Hati Camp Road (Ch. 0.00 m to Ch. 3200.00 m ) under CM's Spl. Pkg. (ii) Spl focus on construction on Border Area Road and Bridges AP 2013-14 in Sivasagar Dist.	807.20	28.02.2014	29.01.2015	28.06.2016	Br. 3/1 = Nil Br. 2/2 =12% Rd. =62%	N/A	52.94	N/A	Nil
117.	Construction of RCC Br. No. 3/2 over River Doisolong on Tiohabi Gaon Road including approaches and protection work under CM's Spl. Pkg. (i) Conversion of 500 Nos. wooden bridge in Sivasagar Dist. under AP 2014-15 (Pkg No. CM's Spl/2014-15/Sib-03) Teok Hatigaon Road Br. No. 3/2	164.70	01.09.2014	02.02.2015	08.01.2016	Rd. = 5% Br. = 60%	N/A	87.69	N/A	Nil

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**COMMITMENTS OF THE GOVERNMENT – LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2017**  
**PUBLIC WORKS (ROADS ) DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
118.	Repair and Maintenance of Roads under PBMC for the year 2014-15 of Charideo Rural Road Division, Sonari (Pkg No. Sib/PBMC/17(B)	128.43	N/A	04.06.2015	03.06.2016	98%	N/A	48.10	N/A	Nil
119.	Balance work of Poilakhat Road L=1.68 Km from Ch. 0.00 m to Ch. 1689 m under MPNA-III for 2013-14 Pkg. No. MPNA/3/Siv/106 in Sonari LAC	119.00	15.02.2014	22.05.2014	21.05.2015	22%	N/A	15.00	N/A	Nil
120.	Construction of RCC Bridge with Bug superstructure of Br. No. 3/1 over River Longai on Lakhipur Medhibari Road under CM's Spl. Pkg. for 2012-13 (Pkg No. CM's Spl/Kmj-01)	411.82	N/A	17.12.2012	16.06.2014	55%	N/A	126.64	N/A	Nil
121.	Construction of RCC Br. No. 7/4 over River Singla at Baruala Bazar under CM's Spl. Pkg. for conversion of wooden bridge to RCC Br. For 2012-13 (Pkg No. CM's Spl/Kmj-02)	207.67	N/A	13.03.2013	12.09.2014	85%	N/A	115.92	N/A	Nil
122.	Construction of RCC Br. No. 1/1 with Bridge superstructure over River Longai at Hatikhira on NH-44 to Lowaipoa Kanmun NEC Road via Dengura Cheera Jalan Nagar AND Purba Lowaipoa including approaches and protection work under CM's Spl. Pkg., conversion of 500 Nos. of wooden bridges to RCC bridge in Karimganj Dist. for 2013-14 (Pkg No. CM's Spl/2013-14/Kmj-02)	489.88	N/A	05.03.2014	04.03.2016	18%	N/A	N/A	N/A	Nil
123.	Construction of Road from Anipur NEC Road to Bataiya PWD Road under CM's Spl. Pkg. for Barak valley during 2013-14	200.00	21.12.2013	01.03.2014	28.02.2015	99%	N/A	198.00	N/A	Nil
124.	Construction of Road from P.K Road to Anipur NEC Road via Dhuhalia BSF Camp under CM's Spl. Pkg. for Barak valley during 2013-14	330.50	15.11.2013	28.02.2014	27.02.2015	80%	N/A	264.00	N/A	Nil

**APPENDIX – IX**  
**COMMITMENTS OF THE GOVERNMENT – LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2017**  
**PUBLIC WORKS (ROADS ) DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
125.	Construction of Road from Churaibari - Kathallitoli Road to Medhly via Tilbhum TE & Tyrim T E under CM's Spl. Pkg. for Barak valley during 2013-14 (Pkg No. KRM-CM's –BV-78)	307.50	15.11.2013	01.03.2014	28.02.2015	36%	N/A	110.70	N/A	Nil
126.	Construction of Packka Drain for letting out dead water in and around Badarpur Town area under CM's Spl. Pkg. for Barak valley during 2013-14(Pkg No. KRM-CMS-BV-45)	517.92	16.12.2013	18.02.2014	17.02.2015	89%	N/A	460.13	N/A	Nil
127.	Construction of Road from Borirnond Road under CM's Spl. Pkg. for Barak valley during 2013-14 (Pkg No. KRM-CMS –BV-75)	300.00	30.10.2013	03.03.2014	02.10.2015	85%	N/A	239.48	N/A	Nil
128.	Construction of Road from Anipur PWD Road to Nalarpar under CM's Spl. Pkg. for Barak valley during 2013-14	700.00	30.10.2013	01.03.2014	28.02.2015	75%	N/A	525.00	N/A	Nil
129.	Construction of Road from Kana Bazar Sonatola PWD Road to Bandar Kona under CM's Spl. Pkg. for Barak valley during 2013-14 (KRM-CMS –BV-74)	700.00	30.10.2013	03.03.2015	02.03.2016	78%	N/A	436.74	N/A	Nil
130.	Construction of Road from NH-44 to Mainala under CM's Spl. Pkg. for Barak valley during 2013-14 (KRM-CMS –BV-72)	500.00	30.10.2013	03.03.2014	02.10.2015	68%	N/A	277.85	N/A	Nil
131.	Construction of Road from NH-44 to Akbarpur via Bahadurpur under CM's Spl. Pkg. for Barak valley during 2013-14	500.00	30.10.2013	22.08.2014	21.02.2016	70%	N/A	247.25	N/A	Nil
132.	Construction of Road from NH-44 to Eraligool & Saidpur under CM's Spl. Pkg. for Barak valley during 2013-14	500.00	30.10.2013	24.02.2014	23.08.2015	38%	N/A	139.37	N/A	Nil
133.	Improvement of Road & Bridges Chandkhira Kukitol NEC Road to Champabari BSF Camp under CM's Spl. Pkg. for Barak valley during 2013-14 (Pkg No. KRM-CMS –BV-76)	600.00	06.12.2013	01.03.2014	28.02.2015	73%	N/A	438.00	N/A	Nil

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**PUBLIC WORKS (ROADS ) DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
134.	Construction of LC PWD Road L=12.00 Km under CM's Spl. Pkg. for Barak valley during 2013-14	693.84	25.10.2013	28.08.2014	27.02.2016	75%	N/A	344.76	N/A	Nil
135.	Construction of KL PWD Road L=15.00 Km under CM's Spl. Pkg. for Barak valley during 2013-14	700.00	25.10.2013	28.08.2014	27.08.2015	95%	N/A	665.00	N/A	Nil
136.	Construction of Road from Anipur Bati to Doliacherra (L= 5.00 Km) under CM's Spl. Pkg. for Barak valley during 2013-14	391.63	18.02.2014	05.04.2014	04.04.2015	70%	N/A	274.14	N/A	Nil
137.	Improvement & Rehabilitation of Bhanga Bhairab Nagar Road L= 20.00 Km under CM's Spl. Pkg. for Barak valley during 2013-14	316.00	05.10.2013	08.07.2014	07.07.2015	99%	N/A	312.84	N/A	Nil
138.	Construction of RCC Packka Drain for letting out dead water in and around Karimganj area including Roads under CM's Spl. Pkg. for Barak valley during 2013-14 (Pkg No. KRM-CMS-BV-68)	500.00	25.10.2013	03.03.2014	02.03.2015	96%	N/A	480.00	N/A	Nil
139.	Construction of Road (Missing Link) from Mendibari Bridge approach near Muradpur to PMGSY Pkg. No. 38 Ch. 0.00 m to 1230.00 m under CM's Spl. Pkg. for Barak valley Ph-II for 2014-15	103.00	20.02.2015	10.04.2015	09.04.2016	30%	N/A	30.90	N/A	Nil
140.	Construction of Road from Adamtilla ONGC Road to Adamtilla PMGSY Road (Ch. 0.00 m to 1000.00 m ) under CM's Spl. Pkg. for Barak valley Ph-II for 2014-15	135.60	20.02.2015	27.03.2015	6.03.2016	35%	N/A	47.45	N/A	Nil
141.	Construction of Road from NH-6 near Dwalakhal to Chanddhira Rly. Station (Ch. 0.00 m to 1500.00 m ) under CM's Spl. Pkg. for Barak valley Ph-II for 2014-15. KRM-CMS-BV-75	106.00	20.02.2015	10.04.2015	09.04.2016	32%	N/A	31.88	N/A	Nil
142.	Construction of road from Kanaibazar Anipur NEC Road at Duhalia to Nani Bhowmic house Ch. 0.00 m to Ch.1279.00 m under CM's Spl. Pkg. for Barak valley Ph-II for 2014-15	144.00	20.02.2015	10.04.2015	09.04.2016	40%	N/A	57.60	N/A	Nil

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(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
143.	Construction of road from (i) Roypur RCC Br. To Choudhury bazaar Ch. 0.00 m to Ch.2000.00 m (ii) KC PWD Road to Surjadas with Lamajor road Ch. 0.00 m to Ch. 1070.00 m (iii) Ghoramara PWD Road to Naigram swiss gate Ch. 0.00 m to Ch. 2000.00 m (iv) Baslabazar RCC Br. to Kola LP School	420.00	12.02.2015	13.04.2015	12.10.2016	65%, 60%, 66%, 53%	N/A	57.37, 134.02, 42.45, 21.75	N/A	Nil
144.	Construction of road from NH-6 nearby pass to Barambaba Ch. 0.00m to Ch. 1500.00m under CM's Spl. Pkg. for Barak valley Ph-II for the year 2014-15	110.00	20.02.2015	10.04.2015	09.04.2016	30%	N/A	32.89	N/A	Nil
145.	Construction of road from NH-6 to Anipur NEC Road via Hathkhala (Ch. 0.00 m to Ch. 2500 m) under CM's Spl. Pkg. for Barak valley Ph-II for the year 2014-15 under Karimganj Rural Road Division	204.00	20.02.2015	16.06.2015	15.06.2016	25%	N/A	51.00	N/A	Nil
146.	Construction of road from Bazaricherra-Srinagar PWD Road to Purbo Bazari (Ch. 0.00m to Ch. 3000.00m under CM's Spl. Pkg. for Barak valley Ph-II for the year 2014-15 under Karimganj Rural Road Division	300.00	20.02.2015	12.06.2015	11.06.2016	45%	N/A	134.99	N/A	Nil
147.	Construction of road from Kayasthagram to Durga Nagar Ashram (Ch. 0.00 m to Ch. 2440.00 m under CM's Spl. Pkg. for Barak valley Ph-II for the year 2014-15 under Karimganj Rural Road Division	100.00	23.02.2015	04.11.2015	03.11.2016	52%	N/A	46.94	N/A	Nil
148.	Construction of road from Nilambazar Abdullapur to Darapur Bridge (Ch. 0.00 m to Ch. 190.00 m under CM's Spl. Pkg. for Barak valley Ph-II for the year 2014-15 under Karimganj Rural Road Division	100.00	23.02.2015	04.11.2015	03.11.2016	45%	N/A	40.00	N/A	Nil

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**COMMITMENTS OF THE GOVERNMENT – LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2017**  
**PUBLIC WORKS (ROADS ) DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
149.	Construction of road from Ghulcherra to Amghar via Asanala (Ch. 0.00 m to Ch. 3210.00 m under CM's Spl. Pkg. for Barak valley Ph-II for the year 2014-15 under Karimganj Rural Road Division	200.00	23.02.2015	17.09.2015	16.09.2016	51%	N/A	47.96	N/A	Nil
150.	Construction of road from SCSP Rd to Jugicheera (Ch. 0.00 m to Ch. 4000.00 m under CM's Spl. Pkg. for Barak valley Ph-II for 2014-15 under Karimganj Rural Road Division	375.00	20.02.2015	30.10.2015	29.10.2016	20%	N/A	74.90	N/A	Nil
151.	Construction of road from Kalacheera (C.R. Road End point of PMGSY) to Singla Natch Ghar (Ch. 0.00 m to Ch. 3700.00 m	499.45	07.02.2015	27.08.2015	26.08.2016	40%	N/A	199.54	N/A	Nil
152.	Construction of RCC Bridge over River Gomti Duttapur Jahirgool Road under CM's Spl. Pkg., conversion of 500 Nos. of wooden bridges to RCC bridge in Karimganj Dist. for 2014-15 (Pkg No. CM's Spl/2014-15/Kmj-02)	141.97	N/A	27.05.2015	26.05.2016	74%	N/A	N/A	N/A	Nil
153.	Construction of RCC Brrdge No. 3/3 on over River Kakra at Chowkimukh on Kaliganj Eraligool Road including approaches and protection work under CM's Spl. Pkg., conversion of 500 Nos. of wooden bridges to RCC bridge in Karimganj Dist. for 2014-15 (Pkg No. CM's Spl/2014-15/Kmj-01)	362.40	N/A	05.02.2015	04.08.2016	55%	N/A	N/A	N/A	Nil



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**COMMITMENTS OF THE GOVERNMENT – LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2017**  
**PUBLIC WORKS (ROADS ) DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
154.	Construction of Village road (Gr-II) under North Karimganj LAC (15 Nos. of Roads) (i) Const. of Syama Prasad Rd (Ch. 0.00 m to Ch. 1130.00 m (ii) Const. of Manikuna to Manikuna (Ch. 0.00 m to Ch. 1165.00 m (iii) Const. of Sunodori Rd (Ch. 0.00 m to Ch. 935.00 m (iv) Const. of Tilaya Rd (Ch. 0.00 m to Ch. 945.00 m (v) Const. of Ailar Bazar village Rd (Ch. 0.00 m to Ch. 707.00 m (vi) Const. of Rd from PWD Rd to BISKUT Monoshabari (Ch. 0.00 m to Ch. 7300.00 m (vii) Const. of Rd from NH-151 to Borshilla via GP Office (Ch. 0.00 m to Ch. 721.00 m (viii) Const. of Rd at village Bauribag (Ch. 0.00 m to Ch. 7200.00 m (ix) Const. of Rd from PWD Rd to village Jarua (Ch. 0.00 m to Ch. 700.00 m (x) Const. of Rd from PWD Rd to PWD Rd via Kamarthi village (Ch. 0.00 m to Ch. 723.00 m (xi) Const. of Khaerper Rd near bridge (Ch. 0.00 m to Ch. 730.00 m (xii) Const. of PWD Rd to Moroigool (Ch. 0.00 m to Ch. 712.00 m (xiii) Const. of Sajpur PWD Rd to Pathu Rd (Ch. 0.00 m to Ch. 725.00 m (xiv) Const. of Shankarpur Rd (Ch. 0.00 m to Ch. 723.00 m	249.00	10.03.2015	12.06.2015	11.06.2016	57%	N/A	141.50	N/A	Nil
155.	Construction of road from Bordol to Khanajan via Katalguri (Ch. 0.00 m to Ch. 2400.00 m under TSP for the year 2014-15 Samaguri LAC	100.00	N/A	04.02.2015	04.08.2016	76%	N/A	37.53	N/A	Nil
156.	Construction of RCC Br. No. 32/1 on A.T. Road (old) including approaches with protection work and construction of road from (Ch. 31000.00 m to Ch. 32000.00 m )	731.90	05.08.2010	05.08.2010	30.11.2016	99%	N/A	86.84	N/A	Nil



**APPENEDIX – IX**  
**COMMITMENTS OF THE GOVERNMENT – LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2017**  
**IRRIGATION DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1.	Chirakhathi FIS	250.00	04.06.2009	10/2009	09/2012	93%	N/A	223.99	N/A	Nil
2.	Kakojan FIS	908.80	01.09.2009	12/2009	11/2012	65%	N/A	503.53	N/A	Nil
3.	Teok FIS	360.00	04.06.2009	11/2009	10/2012	65%	N/A	196.47	N/A	Nil
4.	Mugroiian FIS	130.00	29.03.2010	07/2009	06/2012	90%	N/A	99.72	N/A	Nil
5.	Najuli FIS	130.00	29.03.2010	07/2009	06/2012	80%	N/A	47.09	N/A	Nil
6.	Charaipani FIS	300.00	29.03.2010	07/2009	06/2012	50%	N/A	58.90	N/A	Nil
7.	LIS from river Jhanji in Lahing Mouza area Ph-II	260.00	29.03.2010	10/2010	09/2010	69%	N/A	117.69	N/A	Nil
8.	Itakhuli DTW Irrigation Scheme (4Points) under SCSP for the year 2011-12	140.00	01.03.2011	04.07.2012	2015-16	95%	N/A	113.98	N/A	Nil
9.	Tingkhong Mohpualimora DTW Irrigation Scheme (4 Points) under SCSP for the year 2011-12	140.00	20.01.2011	03.09.2011	2014-15	95%	N/A	113.98	N/A	Nil
10	Suparipuri F.S.I.S under AIBP for the year 2012-13	450.00	12.07.2013	07.09.2013	12/2016	71.30%	N/A	25.00	N/A	Nil
11.	Bhalatol F.I.S under AIBP for the year 2012-13	305.00	12.07.2013	04.04.2014	12/2016	40%	N/A	25.00	N/A	Nil

**APPENEDIX – IX**  
**COMMITMENTS OF THE GOVERNMENT – LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2017**  
**IRRIGATION DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
12.	Kallo F.I.S for 2008-09	2990.00	16.12.2008	10/2008	09/2010	95%	N/A	2813.59	N/A	2990.00
13.	Bansali F.I.S for 2009-10	470.00	20.11.2009	03/2010	02/2012	90%	N/A	129.07	N/A	Nil
14.	Chandmari F.I.S for 2009-10	290.00	12.10.2009	01/2010	12/2011	98%	N/A	230.28	N/A	Nil
15.	Chanaibil for 2009-10	210.00	30.10.2009	12/2010	11/2012	36%	N/A	59.71	N/A	Nil
16.	Jhonjoni F.I.S for 2008-09	649.83	20.08.2010	10/2010	09/2012	46%	N/A	234.46	N/A	Nil
17.	Dhanu F.I.S for 2008-09	130.00	19.06.2009	10/2009	09/2011	93%	N/A	110.03	N/A	Nil
18.	Dighalibeel FIS under AIBP 2009-10	856.96	10.02.2011	2010-11	03/2012	95%	N/A	320.76	N/A	Nil
19.	Koloney FIS under AIBP 2009-10	195.00	11.01.2011	2010-11	03/2012	78%	N/A	106.47	N/A	Nil
20.	Bhojkhowa LIS under AIBP 2009-10	106.00	08.04.2010	2010-11	03/2012	20%	N/A	20.092	N/A	Nil
21.	Belsiri LIS under NLCPR 2007-08	159.92	07.04.2008	2008-09	03/2010	55%	N/A	44.01	N/A	Nil

**APPENEDIX – IX**  
**COMMITMENTS OF THE GOVERNMENT – LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2017**  
**WATER RESOURCES**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1.	Protection of RCC Porcupine at Gorimari and its adjoining areas river Subansiri Left Bank	5,00.00	04.02.2016	29.02.2016	25.04.2016	85%	N/A	2,42.35	N/A	Nil
2.	R/S to M/E along right Bank of River Korha from Gopalpur to Baliyoni (Tenga Am Ghilamara Bund) at different reaches with Anti-erosion measure.	2,00.00	30.03.2015	23.12.2015	31.03.2016	90%	N/A	1,24.10	N/A	Nil
3.	Protection of B/dyke from Sissikalghar to Tekeliphuta at at different reaches from Lotasur to Tekeliphuta from erosion of River Brahmaputra (Review) under FMP	1,55,36.67	21.10.2014	02.01.2015	31.03.2016	77.50%	N/A	73,83.54	N/A	Nil
4.	Protection of Karimganj Town from erosion of River Longai on its L/B of Longai Ghat Area.	592.16	30.01.2009	N/A	01/2012	92%	N/A	1,38.50	N/A	Nil

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31.3.2017 )**

Grant No.	Name of the Grant	Head of Expenditure	Description	( In lakh of ₹)		
				Components of Expenditure		
				Salary	Non-Salary	Total
	Head of State	2012-03- 103- 3003- 000- 17	Maintenance and Repair Furnishings	---	2.07	2.07
		2012-03- 103- 3004- 000- 17	Maintenance of Official Residence	---	16.94	16.94
5	Sales Tax and Other Taxes	2040-00- 101- 0345- 000- 17	Maintenance	---	6,58.77	6,58.77
6	Land Revenue and Land Ceiling	2029-00- 001- 0140- 000- 17	Maintenance	---	20.02	20.02
		2029-00- 102- 0319- 444- 17	Maintenance	---	4.12	4.12
		2029-00- 102- 0319- 446- 17	Maintenance	---	2.11	2.11
7	Stamps and Registration	2030-03- 001- 0342- 000- 17	Maintenance	---	39.16	39.16
9	Transport Services	2041-00- 101- 0348- 000- 17	Maintenance	---	2,10.39	2,10.39
		2070-00- 114- 0531- 000- 01	Purchase and Maintenance of Transport	1,39.85	---	1,39.85
		2070-00- 114- 0531- 000- 03	Purchase and Maintenance of Transport	---	1.97	1.97
		2070-00- 114- 0531- 000- 04	Purchase and Maintenance of Transport	---	1.97	1.97
		2070-00- 114- 0532- 000- 01	Purchase and Maintenance of Transport	25.83	---	25.83
		2070-00- 114- 0532- 000- 04	Purchase and Maintenance of Transport	---	17.45	17.45
		3055-00- 001- 0175- 000- 17	Maintenance	---	4.85	4.85
		3056-00- 001- 0172- 000- 17	Maintenance	---	8,21.91	8,21.91
		3056-00- 101- 0000- 000- 17	Maintenance	---	30.17	30.17
		3056-00- 800- 1396- 813- 17	Maintenance	---	6.05	6.05
		3056-00- 800- 1396- 902- 17	Maintenance	---	9,60.73	9,60.73
		3056-00- 800- 1396- 925- 14	Repairs & Maintenance	---	64.79	64.79
		3056-00- 800- 1396- 925- 17	Repairs & Maintenance	---	64.79	64.79
		3056-00- 800- 1396- 925- 19	Repairs & Maintenance	---	64.79	64.79
		3056-00- 800- 1396- 929- 17	Maintenance	---	4,46.48	4,46.48
		3056-00- 800- 1396- 936- 17	Maintenance	---	12.75	12.75
		3056-00- 800- 1400- 813- 17	Maintenance	---	2.99	2.99
		3056-00- 800- 1400- 902- 17	Maintenance	---	67.08	67.08
		3056-00- 800- 1400- 925- 14	Repairs & Maintenance	---	11.39	11.39
		3056-00- 800- 1400- 925- 19	Repairs & Maintenance	---	11.39	11.39
		3056-00- 800- 1400- 925- 26	Repairs & Maintenance	---	11.39	11.39

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31.3.2017 )**

Grant No.	Name of the Grant	Head of Expenditure	Description	( In lakh of ₹)		
				Components of Expenditure		
				Salary	Non-Salary	Total
9	Transport Services	3056-00- 800- 1400- 929- 17	Maintenance	---	53.72	53.72
		3056-00- 800- 1400- 936- 17	Maintenance	---	10.35	10.35
		3056-00- 800- 1401- 000- 01	Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar	2,32.51	---	2,32.51
		3056-00- 800- 1401- 000- 02	Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar	---	3.31	3.31
		3056-00- 800- 1401- 000- 03	Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar	---	3.31	3.31
		3056-00- 800- 1401- 000- 04	Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar	---	3.31	3.31
12	District Administration	2053-00- 093- 0239- 000- 17	Maintenance	---	5,69.80	5,69.80
		2053-00- 093- 0422- 000- 17	Maintenance	---	29,27.34	29,27.34
		2235-60- 200- 0930- 000- 17	Maintenance	---	3,54.74	3,54.74
		2235-60- 200- 0931- 000- 17	Maintenance	---	22.48	22.48
		2235-60- 200- 0932- 000- 17	Maintenance	---	1,82.30	1,82.30
		2235-60- 200- 1916- 000- 17	Maintenance	---	4.57	4.57
13	Treasury and Accounts Administration	2054-00- 097- 0430- 000- 17	Maintenance	---	15,54.03	15,54.03
		2054-00- 098- 0432- 000- 17	Maintenance	---	2,52.70	2,52.70
		2054-00- 098- 0810- 000- 17	Maintenance	---	4.81	4.81
14	Police	2055-00- 001- 0172- 000- 17	Maintenance	---	48,40.89	48,40.89
		2055-00- 101- 0443- 000- 17	Maintenance	---	22,45.69	22,45.69
		2055-00- 104- 0446- 000- 17	Maintenance	---	25,30.99	25,30.99
		2055-00- 109- 0145- 000- 17	Maintenance	---	72,25.54	72,25.54
		2055-00- 109- 1015- 491- 17	Maintenance	---	90.39	90.39
		2055-00- 114- 0480- 000- 17	Maintenance	---	2,43.31	2,43.31
		2055-00- 116- 0000- 000- 17	Maintenance	---	1,85.86	1,85.86
		2055-00- 116- 4825- 000- 17	Maintenance	---	9.05	9.05
		2055-00- 800- 0482- 000- 17	Maintenance	---	7.91	7.91
		2055-00- 800- 0482- 924- 17	Maintenance	---	3,61.41	3,61.41
		2055-00- 800- 0482- 934- 17	Maintenance	---	1,45.26	1,45.26

**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31.3.2017 )**

Grant No.	Name of the Grant	Head of Expenditure	Description	( In lakh of ₹)		
				Salary	Non-Salary	Total
15	Jails	2056-00- 001- 0172- 000- 17	Maintenance	---	1,10.86	1,10.86
		2056-00- 101- 0486- 000- 17	Maintenance	---	29,00.57	29,00.57
		2056-00- 101- 0486- 600- 17	Maintenance	---	25.47	25.47
		2056-00- 800- 0489- 000- 17	Maintenance	---	19.74	19.74
16	Stationery and Printing	2058-00- 103- 0000- 000- 17	Maintenance	---	12,14.34	12,14.34
17	Administrative and Functional Buildings	2059-01- 053- 0220- 701- 17	Maintenance and Repairs	---	12,30.48	12,30.48
		2059-01- 053- 0220- 704- 17	Maintenance and Repairs	---	4,42.49	4,42.49
		2059-01- 053- 0220- 705- 17	Maintenance and Repairs	---	2,37.08	2,37.08
		2059-01- 053- 0500- 000- 14	Maintenance and Repairs	---	1,20.48	1,20.48
		2059-01- 053- 0500- 000- 17	Maintenance and Repairs	---	1,20.48	1,20.48
		2059-01- 053- 2181- 000- 17	Maintenance and Repairs	---	20.00	20.00
18	Fire Services	2070-00- 003- 0250- 000- 17	Maintenance	---	32.40	32.40
		2070-00- 108- 0526- 504- 17	Maintenance	---	17,25.10	17,25.10
		2070-00- 108- 0527- 000- 17	Maintenance	---	63.52	63.52
21	Guest Houses, Government Hostels etc.	2070-00- 115- 0042- 000- 17	Maintenance	---	52.24	52.24
22	Administrative Training	2070-00- 003- 0505- 000- 17	Maintenance	---	1,36.50	1,36.50
26	Education (Higher)	2203-00- 001- 0161- 000- 17	Maintenance	---	93,26.62	93,26.62
		2203-00- 103- 5014- 000- 17	Maintenance	---	12.84	12.84
		2203-00- 105- 0161- 668- 17	Maintenance	---	1,08.52	1,08.52
27	Art and Culture	2205-00- 001- 0658- 000- 17	Maintenance	---	10.32	10.32
		2205-00- 001- 0661- 000- 17	Maintenance	---	7,73.03	7,73.03
		2205-00- 001- 0663- 000- 17	Maintenance	---	3.63	3.63
		2205-00- 103- 0696- 000- 17	Maintenance	---	31,25.42	31,25.42
		2205-00- 107- 0699- 000- 17	Maintenance	---	3,33.74	3,33.74
28	State Archives	2205-00- 104- 0000- 000- 17	Maintenance	---	38.23	38.23
29	Medical and Public Health	2210-01- 001- 0172- 000- 17	Maintenance	---	3,20.94	3,20.94
		2210-01- 003- 1776- 000- 17	Maintenance	---	2,04.07	2,04.07
		2210-01- 110- 0707- 000- 17	Maintenance	---	14.94	14.94

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31.3.2017 )**

Grant No.	Name of the Grant	Head of Expenditure	Description	( In lakh of ₹)		
				Components of Expenditure		
				Salary	Non-Salary	Total
29	Medical and Public Health	2210-03- 103- 0726- 000- 17	Maintenance	---	26,06.17	26,06.17
		2210-03- 104- 0000- 000- 17	Maintenance	---	3,05.45	3,05.45
		2210-03- 110- 0288- 000- 17	Maintenance	---	18,81.20	18,81.20
		2210-05- 101- 0724- 000- 17	Maintenance	---	2,10.94	2,10.94
		2210-05- 105- 0738- 000- 17	Maintenance	---	10,52.41	10,52.41
		2210-05- 105- 0739- 000- 17	Maintenance	---	11,89.38	11,89.38
		2210-05- 105- 0741- 000- 17	Maintenance	---	18,79.48	18,79.48
		2210-05- 105- 0742- 000- 17	Maintenance	---	1,75.82	1,75.82
		2210-05- 105- 1710- 000- 17	Maintenance	---	74.92	74.92
		2210-05- 105- 3308- 000- 17	Maintenance	---	6,12.01	6,12.01
		2210-05- 105- 3309- 000- 17	Maintenance	---	9,73.72	9,73.72
		2210-05- 105- 3310- 000- 17	Maintenance	---	30,78.26	30,78.26
		2210-05- 110- 0709- 000- 17	Maintenance	---	2,53.08	2,53.08
		2210-05- 110- 0717- 000- 17	Maintenance	---	25,60.54	25,60.54
		2210-05- 110- 0718- 000- 17	Maintenance	---	16,94.80	16,94.80
		2210-06- 001- 0144- 000- 17	Maintenance	---	5,39.91	5,39.91
		2210-06- 101- 0190- 000- 17	Maintenance	---	10,23.22	10,23.22
		2210-06- 101- 0748- 000- 17	Maintenance	---	1,45.21	1,45.21
		2210-06- 101- 0749- 000- 17	Maintenance	---	11.71	11.71
		2210-06- 101- 0751- 000- 17	Maintenance	---	1.20	1.20
		2210-06- 101- 0752- 000- 17	Maintenance	---	0.98	0.98
		2210-06- 102- 0000- 000- 17	Maintenance	---	10.71	10.71
		2210-06- 104- 0147- 000- 17	Maintenance	---	11.33	11.33
		2210-06- 107- 0000- 000- 17	Maintenance	---	20.10	20.10
		2210-06- 112- 0000- 000- 17	Maintenance	---	11.87	11.87
		2210-80- 004- 0000- 000- 17	Maintenance	---	6.21	6.21
		2211-00- 103- 0771- 000- 17	Maintenance	---	34.20	34.20
30	Water Supply and Sanitation	2215-01- 001- 0172- 000- 17	Maintenance	---	16,19.04	16,19.04

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31.3.2017 )**

Grant No.	Name of the Grant	Head of Expenditure	Description	( In lakh of ₹)		
				Components of Expenditure		
				Salary	Non-Salary	Total
30	Water Supply and Sanitation	2215-01- 001- 3418- 000- 17	Maintenance (Capital Complex)	---	1,40.14	1,40.14
		2215-01- 001- 3573- 000- 17	Maintenance	---	1,29.51	1,29.51
		2215-01- 101- 0000- 000- 17	Maintenance	---	20,53.47	20,53.47
		2215-01- 102- 0778- 000- 17	Maintenance	---	79,95.90	79,95.90
31	Urban Development (Town & Country Planning)	2217-03- 001- 0794- 000- 17	Maintenance	---	1,65,19.78	1,65,19.78
33	Residential Buildings	2216-01- 106- 1881- 180- 17	Maintenance and Repairs (a) Ordinary Repairs	---	4,69.29	4,69.29
		2216-01- 106- 1881- 194- 17	Maintenance and Repairs (a) Ordinary Repairs	---	22.93	22.93
		2216-01- 106- 1881- 585- 00	Maintenance and Repairs (a) Ordinary Repairs	---	1,34.20	1,34.20
		2216-01- 106- 1881- 585- 01	Maintenance and Repairs (a) Ordinary Repairs	43.44	---	43.44
		2216-01- 106- 1881- 585- 02	Maintenance and Repairs (a) Ordinary Repairs	---	1,34.20	1,34.20
		2216-01- 106- 1881- 585- 17	Maintenance and Repairs (a) Ordinary Repairs	---	1,34.20	1,34.20
		2216-01- 106- 1881- 586- 02	Maintenance and Repairs (a) Ordinary Repairs	---	13.38	13.38
35	Information and Publicity	2220-60- 101- 0000- 000- 17	Maintenance	---	27,80.53	27,80.53
		2220-60- 102- 0803- 000- 17	Maintenance	---	30.14	30.14
		2220-60- 106- 0000- 000- 17	Maintenance	---	29.94	29.94
36	Labour and Employment	2230-01- 001- 0895- 000- 17	Maintenance	---	1,26.59	1,26.59
		2230-01- 001- 1333- 000- 17	Maintenance	---	48.07	48.07
		2230-01- 004- 0286- 000- 17	Maintenance	---	1.95	1.95
		2230-01- 102- 0901- 000- 17	Maintenance	---	84.77	84.77
		2230-01- 102- 0902- 000- 17	Maintenance	---	17.35	17.35
		2230-01- 102- 0903- 000- 17	Maintenance	---	36.47	36.47
		2230-02- 101- 0000- 000- 17	Maintenance	---	47.03	47.03
38	Welfare of Scheduled Caste, Scheduled	2225-02- 001- 0824- 000- 17	Maintenance	---	77.88	77.88



**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31.3.2017 )**

Grant No.	Name of the Grant	Head of Expenditure	Description	( In lakh of ₹)		
				Components of Expenditure		
				Salary	Non-Salary	Total
38	Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes etc.	2225-02- 796- 0866- 452- 02	Maintenance of Tribal Rest House (TSP)	---	4.21	4.21
		2225-02- 796- 0866- 452- 14	Maintenance of Tribal Rest House (TSP)	---	4.21	4.21
		2225-02- 796- 0866- 453- 01	Maintenance of SC/ST Girls Hostel, Guwahati	10.78	---	10.78
		2225-02- 796- 0866- 453- 02	Maintenance of SC/ST Girls Hostel, Guwahati	---	11.83	11.83
		2225-02- 796- 0866- 453- 04	Maintenance of SC/ST Girls Hostel, Guwahati	---	11.83	11.83
		2225-02- 796- 0866- 453- 13	Maintenance of SC/ST Girls Hostel, Guwahati	---	11.83	11.83
		2225-03- 001- 0881- 626- 17	Maintenance	---	93.45	93.45
		2225-03- 001- 3185- 625- 17	Maintenance	---	11.59	11.59
		2225-80- 001- 0887- 000- 17	Maintenance	---	2,68.44	2,68.44
39	Social Security, Welfare & Nutrition	2235-02- 104- 3884- 000- 32	Maintenance and Welfare of Parents & Senior Citizens Act & Senior Council including Day Care Centre	---	30.00	30.00
		2235-02- 106- 0964- 000- 17	Maintenance	---	10.85	10.85
41	Natural Calamities	2245-02- 106- 0000- 000- 17	Maintenance	---	76,05.11	76,05.11
		2245-02- 122- 0999- 000- 17	Maintenance	---	1,63,09.07	1,63,09.07
		2245-02- 122- 1000- 000- 17	Maintenance	---	6,12.74	6,12.74
		2245-02- 193- 1001- 000- 17	Maintenance	---	6,10.60	6,10.60
		2245-80- 800- 0821- 000- 17	Maintenance	---	32,31.44	32,31.44
		2245-80- 800- 1360- 000- 17	Maintenance	---	3,44.21	3,44.21
		2245-80- 800- 4387- 000- 17	Maintenance	---	56.58	56.58
		2245-80- 800- 5004- 000- 17	Maintenance	---	2,00.00	2,00.00
43	Co-operation	2425-00- 001- 0174- 000- 17	Maintenance	---	6,21.21	6,21.21
		2425-00- 001- 1312- 000- 17	Maintenance	---	5,54.77	5,54.77
		2425-00- 101- 1316- 000- 17	Maintenance	---	1,97.29	1,97.29
45	Census, Surveys and Statistics	3454-02- 800- 0172- 000- 17	Maintenance	---	56.71	56.71
46	Weights and Measures	3475-00- 106- 1466- 000- 17	Maintenance	---	26.47	26.47

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31.3.2017 )**

Grant No.	Name of the Grant	Head of Expenditure	Description	( In lakh of ₹)		
				Salary	Non-Salary	Total
46	Weights and Measures	3475-00- 106- 1466- 172- 17	Maintenance	---	11.97	11.97
		3475-00- 106- 1467- 000- 17	Maintenance	---	1,81.82	1,81.82
48	Agriculture	2401-00- 001- 0240- 000- 17	Maintenance	---	33,68.67	33,68.67
		2401-00- 001- 1026- 000- 17	Maintenance	---	16.35	16.35
49	Irrigation	2701-80- 001- 0000- 000- 17	Maintenance	---	9,04.61	9,04.61
		2702-01- 102- 1374- 000- 17	Maintenance	---	26,04.48	26,04.48
		2702-01- 800- 0160- 000- 17	Maintenance	---	2,66.61	2,66.61
		2702-02- 103- 0152- 000- 17	Maintenance	---	5,40.75	5,40.75
		2702-80- 001- 0000- 000- 17	Maintenance	---	6,98.40	6,98.40
		2705-00- 800- 0000- 000- 17	Maintenance	---	13.87	13.87
50	Other Special Areas Programmes	4575-02- 001- 0678- 000- 13	Construction/ Maintenance of Border Outpost in Assam Nagaland Border	---	1,15.32	1,15.32
52	Animal Husbandry	2403-00- 001- 0172- 000- 17	Maintenance	---	5,29.62	5,29.62
		2403-00- 101- 0279- 000- 17	Maintenance	---	2,50.80	2,50.80
		2403-00- 105- 1169- 000- 17	Maintenance	---	10.50	10.50
53	Dairy Development	2404-00- 001- 0172- 000- 17	Maintenance	---	1,17.68	1,17.68
		2404-00- 001- 0240- 000- 17	Maintenance	---	12.72	12.72
		2404-00- 102- 1185- 000- 17	Maintenance	---	2,75.74	2,75.74
		2404-00- 192- 1194- 000- 17	Maintenance	---	41.11	41.11
		2404-00- 192- 1195- 000- 17	Maintenance	---	3,01.05	3,01.05
		2404-00- 192- 1199- 000- 17	Maintenance	---	2,77.34	2,77.34
54	Fisheries	2405-00- 109- 0250- 000- 17	Maintenance	---	20.36	20.36
		2405-00- 109- 1216- 000- 17	Maintenance	---	13.85	13.85
		2415-05- 004- 1304- 000- 17	Maintenance	---	4.44	4.44
55	Forestry and Wild Life	2406-01- 001- 0240- 000- 17	Maintenance	---	19,16.89	19,16.89
		2406-01- 005- 1228- 000- 17	Maintenance	---	65.52	65.52
		2406-01- 005- 1229- 000- 17	Maintenance	---	29.57	29.57
		2406-01- 070- 0121- 000- 17	Maintenance	---	5,57.47	5,57.47
		2406-01- 070- 1230- 000- 17	Maintenance	---	15,72.43	15,72.43

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31.3.2017 )**

Grant No.	Name of the Grant	Head of Expenditure	Description	( In lakh of ₹)		
				Components of Expenditure		
				Salary	Non-Salary	Total
55	Forestry and Wild Life	2406-01- 101- 1233- 000- 17	Maintenance	---	1,08.32	1,08.32
		2406-01- 101- 1234- 000- 17	Maintenance	---	32.85	32.85
		2406-01- 101- 1235- 000- 17	Maintenance	---	18.75	18.75
		2406-01- 101- 1236- 000- 17	Maintenance	---	1,36.68	1,36.68
		2406-01- 101- 1237- 000- 17	Maintenance	---	19.71	19.71
		2406-01- 101- 1238- 000- 17	Maintenance	---	6,52.50	6,52.50
		2406-01- 102- 0295- 000- 17	Maintenance	---	2,33.67	2,33.67
		2406-01- 102- 1245- 000- 17	Maintenance	---	29.14	29.14
		2406-01- 102- 1246- 000- 17	Maintenance	---	3.32	3.32
		2406-01- 105- 1249- 000- 17	Maintenance	---	0.65	0.65
		2406-01- 105- 1250- 000- 17	Maintenance	---	17.68	17.68
		2406-01- 105- 1252- 000- 17	Maintenance	---	40.24	40.24
		2406-01- 105- 1253- 000- 17	Maintenance	---	7.38	7.38
		2406-01- 105- 1254- 000- 17	Maintenance	---	0.70	0.70
		2406-01- 105- 1256- 000- 17	Maintenance	---	1,32.21	1,32.21
		2406-01- 105- 1259- 000- 17	Maintenance	---	95.97	95.97
		2406-01- 800- 0708- 808- 17	Maintenance	---	1,01.25	1,01.25
		2406-01- 800- 0789- 000- 17	Maintenance	---	3,99.99	3,99.99
		2406-01- 800- 0796- 000- 17	Maintenance	---	1,40.00	1,40.00
		2406-01- 800- 0800- 708- 17	Maintenance	---	2,27.95	2,27.95
		2406-01- 800- 0800- 709- 17	Maintenance	---	1.16	1.16
		2406-01- 800- 0800- 710- 17	Maintenance	---	36.81	36.81
		2406-01- 800- 0800- 712- 17	Maintenance	---	46.23	46.23
		2406-01- 800- 0800- 713- 17	Maintenance	---	11.15	11.15
		2406-01- 800- 0800- 714- 17	Maintenance	---	52.42	52.42
		2406-01- 800- 0800- 715- 17	Maintenance	---	5.54	5.54
		2406-02- 110- 1268- 000- 17	Maintenance	---	2,64.23	2,64.23
		2406-02- 111- 1277- 000- 17	Maintenance	---	9,53.11	9,53.11

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31.3.2017 )**

Grant No.	Name of the Grant	Head of Expenditure	Description	( In lakh of ₹)		
				Components of Expenditure		
				Salary	Non-Salary	Total
55	Forestry and Wild Life	2406-02- 111- 1280- 000- 17	Maintenance	---	2,83.26	2,83.26
		2415-06- 004- 1308- 000- 17	Maintenance	---	20.79	20.79
		2415-06- 277- 1310- 000- 17	Maintenance	---	39.09	39.09
59	Village and Small Industries, Sericulture and Weaving	2851-03- 103- 3018- 000- 17	Maintenance	---	2,01.99	2,01.99
60	Cottage Industries	2851-02- 102- 1799- 000- 17	Maintenance	---	1,52.19	1,52.19
61	Mines and Minerals	2853-02- 001- 1375- 000- 17	Maintenance	---	33.48	33.48
		2853-02- 101- 0169- 000- 17	Maintenance	---	28.68	28.68
64	Roads and Bridges	3054-01- 800- 0152- 000- 17	Maintenance	---	1,22.09	1,22.09
		3054-01- 800- 0273- 000- 01	Maintenance & Repairs of National Highways	0.43	---	0.43
		3054-01- 800- 0273- 000- 15	Maintenance & Repairs of National Highways	---	9,89.90	9,89.90
		3054-01- 800- 0273- 000- 17	Maintenance & Repairs of National Highways	---	9,89.90	9,89.90
		3054-03- 337- 0123- 927- 35	PMGSY Maintenance (Block Grant)	---	12,50.00	12,50.00
		3054-03- 337- 0189- 000- 01	Maintenance & Repairs	6,30.01	---	6,30.01
		3054-03- 337- 0189- 000- 02	Maintenance & Repairs	---	11,15.02	11,15.02
		3054-03- 337- 0189- 000- 03	Maintenance & Repairs	---	11,15.02	11,15.02
		3054-03- 337- 0189- 000- 04	Maintenance & Repairs	---	11,15.02	11,15.02
		3054-03- 337- 0189- 000- 17	Maintenance & Repairs	---	11,15.02	11,15.02
		3054-03- 337- 0189- 000- 26	Maintenance & Repairs	---	11,15.02	11,15.02
		3054-03- 337- 0189- 001- 01	Maintenance & Repairs	15,31.14	---	15,31.14
		3054-03- 337- 0189- 001- 17	Maintenance & Repairs	---	11.81	11.81
		3054-03- 337- 0189- 284- 17	Maintenance & Repairs	---	11,00.00	11,00.00
		3054-03- 337- 0189- 422- 17	Maintenance & Repairs	---	11,54.72	11,54.72
		3054-03- 337- 0189- 590- 01	Maintenance & Repairs	83.89	---	83.89
		3054-03- 337- 0189- 682- 17	Maintenance & Repairs	---	1.19	1.19
		3054-04- 800- 0123- 000- 32	PMGSY Maintenance to ASRB	---	20,22.00	20,22.00
		3054-80- 001- 1382- 000- 17	Maintenance	---	2,32.71	2,32.71

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31.3.2017 )**

Grant No.	Name of the Grant	Head of Expenditure	Description	( In lakh of ₹)		
				Components of Expenditure		
				Salary	Non-Salary	Total
65	Tourism	3452-01- 101- 1424- 000- 17	Maintenance	---	8.23	8.23
		3452-01- 102- 1426- 000- 17	Maintenance	---	19.04	19.04
		3452-01- 102- 1427- 000- 17	Maintenance	---	21.71	21.71
		3452-01- 102- 1429- 000- 17	Maintenance	---	1.47	1.47
		3452-80- 001- 0172- 000- 17	Maintenance	---	2,30.39	2,30.39
69	Scientific Services and Research	3425-60- 001- 3089- 000- 17	Maintenance	---	43.92	43.92
70	Hill Areas	3451-00- 091- 1417- 854- 17	Maintenance	---	14.18	14.18
71	Education (Elementary, Secondary	2202-01- 001- 0172- 000- 17	Maintenance	---	2,73.92	2,73.92
		2202-01- 053- 3113- 000- 17	Maintenance of Buildings	---	29.45	29.45
		2202-01- 102- 0289- 000- 00	Maintenance of Hindi Teachers	---	---	---
		2202-01- 102- 0289- 000- 01	Maintenance of Hindi Teachers	3,47.83	---	3,47.83
		2202-02- 053- 0172- 000- 17	Maintenance of Buildings	---	24.73	24.73
		2202-02- 053- 0566- 000- 17	Maintenance of Buildings	---	23.08	23.08
		2202-02- 104- 0568- 000- 01	Maintenance of Vigyan Mandir	14.97	---	14.97
		2202-02- 104- 0568- 000- 04	Maintenance of Vigyan Mandir	---	0.08	0.08
		2202-02- 110- 0579- 000- 17	Maintenance	---	3,18.92	3,18.92
		2202-04- 001- 0611- 000- 01	Maintenance of CD Blocks	1,88.66	---	1,88.66
51	Soil and Water Conservation	2402-00- 001- 0172- 000- 17	Maintenance	---	1,08.31	1,08.31
		2402-00- 102- 0122- 601- 17	Maintenance	---	3,50.02	3,50.02
		2402-00- 102- 0122- 602- 17	Maintenance	---	68.87	68.87
		2402-00- 102- 0122- 603- 17	Maintenance	---	3,18.88	3,18.88
		2402-00- 102- 1141- 000- 17	Maintenance	---	1,45.31	1,45.31
		2402-00- 103- 1143- 133- 17	Maintenance	---	80.52	80.52
63	Water Resources	2711-01- 103- 0117- 532- 17	Maintenance	---	14,72.31	14,72.31
		2711-01- 103- 0120- 532- 17	Maintenance	---	58,87.71	58,87.71
76	Hill Areas Department (Karbi Anglong Autonomous Council)	2029-00- 102- 0320- 000- 17	Maintenance	---	98.58	98.58
		2059-80- 001- 0000- 000- 17	Maintenance	---	33.70	33.70
		2215-01- 001- 0172- 000- 17	Maintenance	---	16,19.04	16,19.04

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31.3.2017 )**

Grant No.	Name of the Grant	Head of Expenditure	Description	( In lakh of ₹)		
				Components of Expenditure		
				Salary	Non-Salary	Total
76	Hill Areas Department (Karbi Anglong Autonomous Council)	2215-01- 101- 0000- 000- 17	Maintenance	---	20,53.47	20,53.47
		2215-01- 102- 0778- 000- 17	Maintenance	---	79,95.90	79,95.90
		2401-00- 001- 0240- 000- 17	Maintenance	---	33,68.67	33,68.67
		2402-00- 001- 0240- 000- 17	Maintenance	---	3,14.20	3,14.20
		2402-00- 102- 0122- 601- 17	Maintenance	---	3,50.02	3,50.02
		2402-00- 102- 0122- 602- 17	Maintenance	---	68.87	68.87
		2402-00- 102- 0122- 603- 17	Maintenance	---	3,18.88	3,18.88
		2402-00- 102- 1136- 000- 17	Maintenance	---	1,04.65	1,04.65
		2402-00- 102- 1141- 000- 17	Maintenance	---	1,45.31	1,45.31
		2402-00- 102- 1144- 000- 17	Maintenance	---	1,22.28	1,22.28
		2402-00- 103- 1143- 000- 17	Maintenance	---	1,59.90	1,59.90
		2404-00- 192- 1199- 000- 17	Maintenance	---	2,77.34	2,77.34
		2405-00- 101- 1203- 000- 17	Maintenance	---	5,25.53	5,25.53
		2406-01- 005- 1229- 000- 17	Maintenance	---	29.57	29.57
		2406-01- 070- 0121- 000- 17	Maintenance	---	5,57.47	5,57.47
		2406-01- 070- 5201- 000- 17	Maintenance	---	1.95	1.95
		2406-01- 070- 5545- 000- 17	Maintenance	---	5,94.72	5,94.72
		2406-01- 101- 1237- 000- 17	Maintenance	---	19.71	19.71
		2406-01- 101- 1238- 000- 17	Maintenance	---	6,52.50	6,52.50
		2406-01- 101- 1240- 000- 17	Maintenance	---	1,68.56	1,68.56
		2406-02- 112- 0000- 000- 17	Maintenance	---	3,20.92	3,20.92
		2501-01- 001- 1340- 680- 17	Maintenance	---	1,63.54	1,63.54
		2701-04- 800- 1943- 000- 00	Maintenance of Irrigation Projects	---	1,94.00	1,94.00
		2701-04- 800- 1943- 000- 14	Maintenance of Irrigation Projects	---	1,94.00	1,94.00
		2701-80- 001- 0000- 000- 17	Maintenance	---	9,04.61	9,04.61
		2702-01- 102- 1374- 000- 17	Maintenance	---	26,04.48	26,04.48
		3054-03- 337- 0189- 000- 00	Maintenance & Repairs	---	11,15.02	11,15.02
		3054-03- 337- 0189- 000- 17	Maintenance & Repairs	---	11,15.02	11,15.02

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31.3.2017 )**

Grant No.	Name of the Grant	Head of Expenditure	Description	( In lakh of ₹)		
				Components of Expenditure		
				Salary	Non-Salary	Total
76	Hill Areas Department (Karbi Anglong Autonomous Council)	3475-00- 106- 1467- 000- 17	Maintenance	---	1,81.82	1,81.82
77	Hill Areas Department (North Cachar Hills Autonomous Council)	2059-01- 053- 0000- 000- 17	Maintenance and Repairs	---	29.89	29.89
		2210-01- 001- 0144- 000- 17	Maintenance	---	15,06.01	15,06.01
		2210-06- 101- 0190- 000- 17	Maintenance	---	10,23.22	10,23.22
		2215-01- 102- 0778- 000- 17	Maintenance	---	79,95.90	79,95.90
		2216-01- 106- 1881- 836- 17	Maintenance and Repairs (a) Ordinary Repairs	---	18.35	18.35
		2401-00- 001- 0240- 000- 17	Maintenance	---	33,68.67	33,68.67
		2402-00- 102- 0122- 601- 17	Maintenance	---	3,50.02	3,50.02
		2402-00- 102- 0122- 602- 17	Maintenance	---	68.87	68.87
		2402-00- 102- 0122- 603- 17	Maintenance	---	3,18.88	3,18.88
		2402-00- 102- 1141- 000- 17	Maintenance	---	1,45.31	1,45.31
		2402-00- 103- 1143- 000- 17	Maintenance	---	1,59.90	1,59.90
		2402-00- 103- 1144- 000- 17	Maintenance	---	10.56	10.56
		2406-01- 001- 0172- 000- 17	Maintenance	---	4,74.13	4,74.13
		2406-01- 005- 1228- 000- 17	Maintenance	---	65.52	65.52
		2406-01- 070- 0121- 000- 17	Maintenance	---	5,57.47	5,57.47
		2406-01- 070- 1230- 000- 17	Maintenance	---	15,72.43	15,72.43
		2406-01- 101- 1238- 000- 17	Maintenance	---	6,52.50	6,52.50
		2406-01- 101- 1240- 000- 17	Maintenance	---	1,68.56	1,68.56
		2406-01- 102- 0295- 000- 17	Maintenance	---	2,33.67	2,33.67
		2406-01- 105- 1250- 000- 17	Maintenance	---	17.68	17.68
		2406-01- 105- 1251- 000- 17	Maintenance	---	18.00	18.00
		2406-01- 105- 1252- 000- 17	Maintenance	---	40.24	40.24
		2406-01- 105- 1259- 000- 17	Maintenance	---	95.97	95.97
		2406-02- 110- 1268- 000- 17	Maintenance	---	2,64.23	2,64.23
		2406-02- 112- 1286- 000- 17	Maintenance	---	37.25	37.25
		2415-06- 004- 1308- 000- 17	Maintenance	---	20.79	20.79

**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31.3.2017 )**

Grant No.	Name of the Grant	Head of Expenditure	Description	( In lakh of ₹)		
				Salary	Non-Salary	Total
77	Hill Areas Department (North Cachar Hills Autonomous Council)	2702-01- 102- 1374- 000- 17	Maintenance	---	26,04.48	26,04.48
		2702-01- 800- 0160- 000- 17	Maintenance	---	2,66.61	2,66.61
		3054-03- 337- 0189- 000- 00	Maintenance & Repairs	---	11,15.02	11,15.02
78	Welfare of Plain Tribes & Backward Classes (Bodoland Territorial Council)	2059-01- 052- 1387- 000- 17	Maintenance	---	53.46	53.46
		2059-80- 001- 0156- 000- 17	Maintenance	---	1,92.27	1,92.27
		2202-01- 053- 0000- 000- 17	Maintenance of Buildings	---	6,22.50	6,22.50
		2202-02- 001- 0172- 000- 17	Maintenance	---	3,12.23	3,12.23
		2202-02- 053- 0000- 000- 26	Maintenance of Buildings	---	88.39	88.39
		2205-00- 796- 0700- 000- 17	Maintenance	---	2,38.75	2,38.75
		2210-01- 001- 0144- 000- 17	Maintenance	---	15,06.01	15,06.01
		2215-01- 102- 0778- 000- 17	Maintenance	---	79,95.90	79,95.90
		2216-01- 106- 1881- 925- 00	Maintenance and Repairs (a) Ordinary Repairs	---	17.35	17.35
		2216-01- 106- 1881- 925- 17	Maintenance and Repairs (a) Ordinary Repairs	---	17.35	17.35
		2402-00- 001- 0240- 000- 17	Maintenance	---	3,14.20	3,14.20
		2402-00- 102- 0217- 000- 17	Maintenance	---	1,72.46	1,72.46
		2402-00- 102- 1141- 000- 17	Maintenance	---	1,45.31	1,45.31
		2402-00- 103- 0133- 000- 17	Maintenance	---	0.69	0.69
		2402-00- 103- 0170- 000- 17	Maintenance	---	1,65.42	1,65.42
		2402-00- 103- 1143- 132- 17	Maintenance	---	1,30.75	1,30.75
		2402-00- 103- 1143- 133- 17	Maintenance	---	80.52	80.52
		2406-01- 001- 0240- 000- 17	Maintenance	---	19,16.89	19,16.89
		2406-01- 070- 0121- 000- 17	Maintenance	---	5,57.47	5,57.47
		2406-01- 070- 1230- 000- 17	Maintenance	---	15,72.43	15,72.43
		2406-01- 101- 1238- 000- 17	Maintenance	---	6,52.50	6,52.50
		2406-01- 101- 1240- 000- 17	Maintenance	---	1,68.56	1,68.56
		2406-01- 102- 1245- 000- 17	Maintenance	---	29.14	29.14
		2406-01- 105- 1249- 000- 17	Maintenance	---	0.65	0.65



**APPENDIX - X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31.3.2017 )**

Grant No.	Name of the Grant	Head of Expenditure	Description	( In lakh of ₹)		
				Components of Expenditure		
				Salary	Non-Salary	Total
78	Welfare of Plain Tribes & Backward Classes (Bodoland Territorial Council)	2406-01- 105- 1252- 000- 17	Maintenance	---	40.24	40.24
		2406-01- 105- 1259- 000- 17	Maintenance	---	95.97	95.97
		2406-02- 110- 1268- 000- 17	Maintenance	---	2,64.23	2,64.23
		2711-01- 103- 0120- 532- 17	Maintenance	---	58,87.71	58,87.71
		3054-03- 337- 0189- 585- 00	Maintenance & Repairs	---	---	---
			<b>GRAND TOTAL</b>	<b>32,49.34</b>	<b>24,89,62.88</b>	<b>25,22,12.22</b>

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**APPENDIX - XI**  
**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR**  
**NEW SCHEMES PROPOSED IN THE BUDGET**

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**Major policy decisions of the Government during the year or new schemes announced in the budget speech for 2016-17**

- Setting up of 25 new Sub-Treasuries in various blocks encompassing all parts of the state in next five years in a phased manner.
- Installation of CCTVs in all the Treasuries and Sub-Treasuries in the State in a phased manner with a view to strengthening the security and vigilance in Treasury and setting aside of ₹ 100/- lakhs to install such CCTVs in three Treasuries – Kamrup (Metro), Dispur and New Guwahati.
- Implementation of MOITRI (Mission for Overall Improvement of Thana for Responsive Image). Under this mission, physical infrastructure, internet connectivity and basic tools for detection of cyber crime will be developed in each of 345 Thanas in the state within 5 years by spending ₹ 2/- crore per Thana and allocation of ₹ 2,000/- Lakhs for this purpose in the current year budget.
- Allocation of ₹ 8.96 crore for recruitment of more than 4000 police personnel including around 3980 Policemen and 346 Sub-Inspectors.
- Establishment of Traffic Signal System across 99 Urban Centres of Assam.
- Allocation of ₹ 30/- crore for one time ex-gratia payment of ₹ 5/- lakh per family of the Martyrs of Assam Agitation and allotment of ₹ 100/- lakh as an initial amount for construction of a Memorial and Park in the honour of these Martyrs.
- Formulation of draft policy for raising reservation for women in Government jobs upto 35%.
- Increase the wages of female prisoners by ₹ 25/- per day for both skilled and unskilled category who are engaged in various productive works in the prison.

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**APPENDIX - XI**  
**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR**  
**NEW SCHEMES PROPOSED IN THE BUDGET**

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- Allocation of ₹ 50,000/- lakh in the current budget under Mega Mission of Chief Minister's Samagra Gramya Unnayan Yojana with the objective to double the farm income within five years.
- Setting aside an amount of ₹ 11,833/- lakh as State Share under MGNREGA and enhancement of the unit cost of the scheme from ₹ 75,000/- to ₹ 1.30 lakh under PMAY-G. Additional provision of ₹ 12,000/- for toilets and ₹ 17,290/- to the beneficiaries for 95 days of work under MGNREGA.
- Allocation of ₹ 5,792/- lakhs in the current year budget for installation of 61,000 shallow tube-wells for development and prosperity of Agriculture sector.
- Encouragement of more organic farming under Paramparagata Krishi Vikash Yojana.
- Undertaking a pilot project "Matsya Jagaran" for capacity building of fishery extension workers and coverage of 1,50,000 Fishermen for Group Accident Insurance schemes under National Welfare Fund.
- Organizing 40 more Dairy Co-operative Societies in 4 Districts and operationalize 13 Commercial Dairy Firms in Dhemaji.
- Setting up of 9 Yarn Banks and allocation of ₹ 400/- lakh in the current year for this purpose.
- Setting aside of ₹ 100/- lakh for the preparatory activities of Handloom Park at Biswanath Chariali.
- Allocation of ₹ 100/- lakh in the current year budget as pre-operative cost for setting up a National Institute of Fashion Technology Centre at Jagiroad.
- Establishment of a Handloom Commercial Complex at Machkhowa and allocation of ₹ 50/- lakh for this purpose in the current budget.

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**APPENDIX - XI**  
**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR**  
**NEW SCHEMES PROPOSED IN THE BUDGET**

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- Allocation of ₹ 500/- lakh to start the initial work for setting up a World Class Global Business Centre in Guwahati.
- Allocation of ₹ 2,000/- lakh for organizing Business Summit of International flavour called Vivacious Assam.
- Undertaking of three innovative scheme - Boneej, Sarothi, and Biponi to boost the local industries and entrepreneurs and allocation of ₹ 800/- lakh for implementation of Boneej ₹ 1,000/- lakh for Sarothi and ₹ 1,000/- lakh for Biponi Scheme.
- Incentive for inputs of ₹ 5,000/- per Bigha for new plantation by Small tea growers
- Implementation of ‘Saptadhaara’ scheme for preservation of ecosystem for future generation through which each student joining in class VI onwards shall plant a tree in school campus or its surrounding area at the time of his or her admission.
- Identification and Mentoring of talent and genius 3,000 students of 5<sup>th</sup> to 10<sup>th</sup> standard from poor families of the state through the scheme “Aarohan” and setting aside of ₹ 100/- lakh for implementation of the scheme.
- Provision of free text books for all the IX and X standard students from the next academic year with the additional cost of ₹ 20/- crore.
- Extension of “Computer Aided Learning” to 297 Upper Primary Schools.
- Exemption of fees including admission fees, tuition fees and other fees to the students who will take admission in HS 1<sup>st</sup> year in the provincialised / Government Higher Secondary and Junior Colleges of Assam provided that the income of their parents is below ₹ 1/- lakh and allocation of ₹ 5,000/- lakh for this purpose.
- Setting up of 21 new polytechnic in 21 districts under Centrally Sponsored Scheme and allocation of ₹ 20,158.17 lakh for this purpose.

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**APPENDIX - XI**  
**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR**  
**NEW SCHEMES PROPOSED IN THE BUDGET**

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- Development of three more universities by upgrading the existing colleges at Barpeta, Bihpuria and Hojai and allocation of ₹ 3,000/- lakh under plan and ₹ 7,000/- lakh from Assam Infrastructure Financing Authority for this purpose during the current year.
- Setting apart of ₹ 50/- lakh for providing 50% subsidy on Bank Loan interest to the poor students for pursuing higher studies.
- Setting aside of ₹ 1/- crore for establishment of South Asian Study Centre at Guwahati University.
- Allocation of ₹ 1,000/- lakh for Shreemanta Shankar Deva University over a period of 3 years and ₹ 350/- lakh in the current budget.
- Upscale to 12,000 TET teachers initially and then appointment of new 5,000 TET teachers by April next year.
- Provision of ₹ 3,400/- lakh for Individual Metering to the tea garden quarters.
- Construction of three State of Art Stadiums at Dibrugarh, North Lakhimpur and Kamrup District and allocation of ₹ 300/- lakh in the current budget.
- Development of Kalaguru Bishnu Rava Cultural and Sport complex in Bindakata High School, Chabua with an amount of ₹ 250/- lakh.
- Earmarked of ₹ 500/- lakh for Sukafa Samanway Khhetra at Jorhat.
- Allocation of ₹ 100/- lakh for development Aniruddha Deva Cultural Complex in Tinsukia.
- Allocation of ₹ 100/- lakh for upgradation of infrastructure of District Library Auditorium at Silchar.
- Financial Assistance to 50 Satras by releasing ₹ 50/- lakh per Satra.

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**APPENDIX - XI**  
**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR**  
**NEW SCHEMES PROPOSED IN THE BUDGET**

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- Special grants of ₹ 100/- lakh to Assam Sahitya Sabha for celebration of Centenary year in addition to normal grant.
- Financial Assistance of ₹ 15/- lakh for opening of new cinema halls in the areas other than Guwhati and assistance of ₹ 10/- lakh for renovation and reopening of closed cinema halls.
- Allocation of ₹ 300/- lakh to each for opening of 10 driving schools at Guwahati, Nagaon, Jorhat, Sibsagar, Dibrugarh, Tinsukia, Tezpur, Bongaigaon, Dhubri and Silchar.
- Housing loan upto ₹ 15/- lakh to all eligible employees with focus on Grade - IV and Grade - III employees and burden of interest 3 - 4% through interest subvention.
- Higher Education loan of ₹ 5/- lakh to ₹ 10/- lakh at an interest rate of 4% to the children of all categories of the State Government employees.
- Allocation of ₹ 700/- lakh for modernization of Assam Administrative Staff College.
- Allocation of ₹ 50/- lakh each for construction of two new Assam Houses each at Pune and Chandigarh.
- Setting aside of ₹ 1,605/- lakh for establishment of a premier National Law University and Judicial Academy (NLUJA) at Guwahati for imparting quality legal education and provision of ₹ 3,500/- lakh in the current budget for land acquisition of its further expansion.
- Allocation of a sum of ₹ 519/- lakh for important major infrastructure related works of Judiciary.
- Setting aside a sum of ₹ 1,696/- lakh for construction of underpass between the old and new building of Gauhati High Court.
- Construction of Alternate Dispute Resolution (ADR) Centers in all districts of the States.

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**APPENDIX - XI**  
**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR**  
**NEW SCHEMES PROPOSED IN THE BUDGET**

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- Setting aside of ₹ 100/- lakh for introducing a scheme for exposure visits of Political Science students of the State to the Assam Legislative Assembly.
- Allotment of ₹ 100/- lakh for the preparatory works to develop an international standard botanical park on the site of old Jail complex in Fancy Bazar Guwahati.
- Provision of ₹ 200/- lakh for construction of DTO offices at Majuli, Charaideo, Hojai, Biswanath and South Salmara.
- Setting up a mini ISBT at Khanapara to facilitate the passengers traveling to upper Assam.
- Allocation a sum of ₹ 1,000/- lakh to start the process of shifting the populace from Laika and Dadhia forest reserves to Dibru Saikhowa National Park.
- Allocation of ₹ 200/- lakh for payment of ex-gratia / compensation to person/families affected by depredation by wild Elephant and other wild life.
- Raising the first company of Special Rhino Protection Force with 112 personnel with Central Assistance for deployment at Kaziranga National Park and allocation of ₹ 1,000/- lakh for procurement of arms and ammunition to combat the nefarious designs of poachers.
- Allocation a sum of ₹ 1,679.52 lakh for development of Kamakhya Temple under PRASAD scheme of Government of India.
- Allocation of ₹ 100/- lakh to develop tourism infrastructure at Hajo.
- Provision of ₹ 120/- lakh for construction a Tea Museum in Dibrugarh.

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**APPENDIX - XI**  
**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR**  
**NEW SCHEMES PROPOSED IN THE BUDGET**

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- Special Provision of ₹ 200/- lakh to start the development activities including infrastructure to make Umrangsu as a tourist destination.
- Allocation of ₹ 1000/- lakh for engagement of brand ambassadors and undertaking publicity drives in order to portray the State's uniqueness and exotic beauty for tourism promotion.
- Setting aside of ₹ 1,500/- lakh for starting the work of six new Planetarium at Silchar, Diphu, Kaliabor, Majuli, Bongaigaon and Amingaon and completion of ongoing three Planetarium at Kokrajhar, Nalbari and North Lakhimpur.
- Allocation of ₹ 200/- lakh for introduction of Guna Utsav as an accountability framework for improving the quality of primary education.
- Setting aside of ₹ 45/- crore for introduction of Health Assurance Scheme - Atal Amrit Abhiyan.
- Allocation of ₹ 11/- crore for making operational the 200 bedded Cancer Hospital attached to GMCH.
- Establishment of cancer wings in the Government Medical Colleges at Jorhat, Tezpur, Silchar and Barpeta in phased manner and budgetary allocation of ₹ 4/- crore in the current year for this purpose.
- Establishment of well equipped Cath Lab at the Medical Colleges of Jorhat, Tezpur, Silchar and Barpeta and allocation of ₹ 2/- crore in the current budget for starting the work.
- Establishment of Modern OPD dialysis unit in GMCH with a facility to treat dialysis of 100 patients.
- Establishment of three new Medical Colleges at Nagaon, Dhubri and North Lakhimpur during 2016 - 17 under CSS.
- Establishment of a Medical Colleges at Kokrajhar at an estimated cost of ₹ 200/- crore.



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**APPENDIX - XI**  
**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR**  
**NEW SCHEMES PROPOSED IN THE BUDGET**

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- Raising the retirement benefits of doctors belonging to all the streams to 65 years.
- Deployment of 40 new Mobile Medical Units exclusively for Tea Garden areas.
- Launching of new boat ambulance service at Sadiya, Majuli, North Guwahati, Dhubri and South Salmara and allocation of ₹ 4,850/- lakh for this purpose.
- Enhancing the provision of fund to ₹ 7/- lakh from ₹ 2/- lakh each for construction of improvised 2,375 numbers of Anganwadi Centres.
- Construction of 244 rural godowns under RIDF with an outlay of ₹ 5,000/- lakh.
- Setting aside of ₹ 200/- lakh each for construction of Secretariat buildings of Lalung (Tiwa), Missing and Rabha Autonomous Councils.
- Setting aside of ₹ 1,100/- lakh to start initial work like acquisition of land approach road, boundary wall etc. for construction of Science City and Biotech Park at Tepesia, Guwahati.

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**APPENDIX - XII**  
**COMMITTED LIABILITIES OF THE GOVERNMENT**

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Committed liabilities of the Government as projected in the Medium Term Fiscal Plan

(In crore of ₹)

<b>Items</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
<b>Interest</b>	35,30.25	38,83.28	42,71.60
<b>Salary</b>	2,51,99.07	2,82,22.96	3,16,09.71
<b>Pension</b>	85,42.38	93,96.62	1,03,36.28
<b>Others</b>	3,18,82.96	3,50,71.26	3,85,78.38
<b>Total -</b>	<b>6,91,54.66</b>	<b>7,65,74.12</b>	<b>8,47,95.97</b>

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**APPENDIX - XIII**  
**RE-ORGANISATION OF STATES- ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG THE STATES**  
**HAS NOT BEEN FINALISED**

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Sl. No.	Item	Head of Account as per Finance Accounts 2016-17	Amount to be allocated amongst successor States	
			At the time of Reorganisation (In lakh of ₹)	At present (In lakh of ₹)

**NIL**

**Note :**

Expenditure incurred prior to the date of formation of the State of Meghalaya, which is allocable to the State, but could not be transferred as the capital expenditure has not been determined before formation of the State.

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