



*Placed on the Table of  
the State Assembly on  
18-07-2016.*

# **FINANCE ACCOUNTS 2014-15**

## **VOLUME -I**



# **GOVERNMENT OF ASSAM**

**FINANCE ACCOUNTS**  
**2014 - 2015**

**Volume - I**

**GOVERNMENT OF ASSAM**

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## TABLE OF CONTENTS

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<b>Volume I</b>	<b>Subject</b>	<b>Page(s)</b>
	➤ Certificate of the Comptroller and Auditor General of India	iii-iv
	➤ Guide to Finance Accounts	v-xi
1	Statement of Financial Position	1-2
2	Statement of Receipts and Disbursements	
	Annexure A. Cash Balances and Investments of Cash Balances	3-8
3	Statement of Receipts (Consolidated Fund)	9-12
4	Statement of Expenditure (Consolidated Fund)	13-16
5	Statement of Progressive Capital Expenditure	17-22
6	Statement of Borrowings and other Liabilities	23-27
7	Statement of Loans and Advances given by the Government	28-30
8	Statement of Investments of the Government	31
9	Statement of Guarantees given by the Government	32
10	Statement of Grants-in-aid given by the Government	33-35
11	Statement of Voted and Charged Expenditure	36-37
12	Statement on Sources and Application of Funds for Expenditure other on than Revenue Account	38-42
13	Summary of balances under Consolidated Fund, Contingency Fund and Public Account	43-45
	Notes to Accounts	46-67
<b>Volume II</b>		
<b>Part I</b>		
14	Detailed Statement of Revenue and Capital Receipts by Minor Heads	69-139
15	Detailed Statement of Revenue Expenditure by Minor Heads	140-214
16	Detailed Statement of Capital Expenditure by Minor Heads and Subheads	215-330
17	Detailed Statement of Borrowings and Other Liabilities	331-346
18	Detailed Statement on Loans and Advances given by the State Government.	347-373
19	Detailed Statement of Investments	374-394
20	Detailed Statement of Guarantees given by the Government	395-404
21	Detailed Statement on Contingency Fund and Other Public Account transactions	405-417
22	Detailed Statement on Investments of Earmarked Balances	418-422

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**TABLE OF CONTENTS**


---



---

	<b>Subject</b>	<b>Page(s)</b>
	<b>Volume II</b>	
	<b>Part II : Appendices</b>	
I	Comparative Expenditure on Salary	424-444
II	Comparative Expenditure on Subsidy	445-447
III	Grants-in-aid/Assistance given by the State Government (Institution-wise and Scheme-wise)	448-468
IV	Details of Externally Aided Projects	469-471
V	Plan Scheme expenditure	472-483
	A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)	
	B. State Plan Schemes	
VI	Direct transfer of Central Scheme funds to implementing Agencies in the State (Funds routed outside State Budgets) (Unaudited Figures)	484-512
VII	Acceptance and Reconciliation of balances (As depicted in Statements 18 and 21)	513-514
VIII	Financial Results of Irrigation Schemes	515-516
IX	Commitments of the Government- List of Incomplete Capital Works	517-530
X	Maintenance Expenditure with segregation of Salary and Non-salary portion	531-548
XI	Major Policy Decisions of the Government during the year or new schemes proposed in the Budget	549-551
XII	Committed Liabilities of the Government	552
XIII	Re-organisation of the States – Items for which allocation of balances between/among the States has not been finalized.	553

## **Certificate of the Comptroller and Auditor General of India**

This compilation containing the Finance Accounts of the Government of Assam for the year ending 31 March 2015 presents the financial position along with accounts of the receipts and disbursements of the Government for the year. These accounts are presented in two volumes, Volume-I contains the consolidated position of the state of finances and Volume-II depicts the accounts in detail. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations are presented in a separate compilation.

The Finance Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices, and departments responsible for the keeping of such accounts functioning under the control of the Government of Assam and the statements received from the Reserve Bank of India. Statements (No. 9 and part of 19), part of explanatory notes to Statement (No.14), part of maturity profile to annexure to Statement (No.17) and Appendix (IX) in this compilation have been prepared directly from the information received from the Government of Assam/Corporations/Companies/Societies who are responsible to ensure the correctness of such information. Appendix VI has been prepared from the details collected from the Central Plan Scheme Monitoring System portal of the Controller General of Accounts.

The treasuries, offices, and/or departments functioning under the control of the Government of Assam are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of

Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Finance Accounts read with the explanatory 'Notes to Accounts' give a true and fair view of the financial position, and the receipts and disbursements of the Government of Assam for the year 2014-15.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Assam being presented separately for the year ended 31 March 2015.

The 22<sup>nd</sup> February 2016.  
New Delhi



**(SHASHI KANT SHARMA)**  
Comptroller and Auditor General of India

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## Guide to the Finance Accounts

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### A. Broad overview of the structure of Government accounts

1. The Finance Accounts of the State of Assam present the accounts of receipts and outgoings of the Government for the year, together with the financial results disclosed by the Revenue and Capital accounts, the accounts of the Public Debt and the liabilities and assets of the State Government as worked out from the balances recorded in the accounts.

2. The Accounts of the Government are kept in three parts:

**Part I: Consolidated Fund :** This Fund comprises all revenues received by the State Government, all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), Ways and Means advances extended by the Reserve Bank of India and all moneys received by the State Government in repayment of loans. No moneys can be appropriated from this Fund except in accordance with law and for the purposes and in the manner provided by the Constitution of India. Certain categories of expenditure (e.g., salaries of Constitutional authorities, loan repayments etc.), constitute a charge on the Consolidated Fund of the State (Charged expenditure) and are not subject to vote by the Legislature. All other expenditure (Voted expenditure) is voted by the Legislature.

The Consolidated Fund comprises two sections: Revenue and Capital (including Public Debt, Loans & Advances). These are further categorised under 'Receipts' and 'Expenditure'. The Revenue Receipts section is divided into three sectors, viz., 'Tax Revenue', 'Non Tax Revenue' and 'Grants in Aid and Contributions'. These three sectors are further divided into sub-sectors like 'Taxes on Income and Expenditure', 'Fiscal Services', etc. The Capital Receipts section does not contain any sectors or sub-sectors. The Revenue Expenditure section is divided into four sectors, viz., 'General Services', 'Social Services', 'Economic Services' and 'Grants in Aid and Contributions'. These sectors in the Revenue Expenditure section are further divided into sub-sectors like, 'Organs of State', 'Education, Sports, Art and Culture' etc. The Capital Expenditure section is sub-divided into seven sectors, viz., 'General Services', 'Social Services', 'Economic Services', 'Public Debt', 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund'.

**Part II: Contingency Fund :** This Fund is in the nature of an imprest which is established by the State Legislature by law, and is placed at the disposal of the Governor to enable advances to be made for meeting unforeseen expenditure pending authorisation of such expenditure by the State Legislature. The fund is recouped by debiting the expenditure to the concerned functional major head relating to the Consolidated Fund of the State. The Contingency Fund of the Government of Assam for 2014-2015 is ₹50.00 crore.

**Part III: Public Account :** All other public moneys received by or on behalf of the Government, where the Government acts as a banker or trustee, are credited to the Public Account. The Public Account includes repayables like Small Savings and Provident Funds, Deposits (bearing interest and not bearing interest), Advances, Reserve Funds (bearing interest and not bearing interest), Remittances and Suspense heads (both of which are transitory heads, pending final booking). The net cash balance available with the Government is also included under the Public Account. The Public Account comprises six sectors, viz., 'Small Savings, Provident Funds etc.', 'Reserve Funds', 'Deposit and Advances', 'Suspense and Miscellaneous', 'Remittances', and 'Cash Balance'. These sectors are further sub-divided into sub-sectors. The Public Account is not subject to the vote of the Legislature.

3. Government accounts are presented under a six tier classification, viz., Major Heads (four digits), Sub-Major Heads (two digits), Minor Heads (three digits), Sub-Heads (two characters), Detailed Heads (two to three digits), and Object Heads (two or three digits). Major Heads represent functions of Government, Sub- Major Heads represent sub-functions, Minor

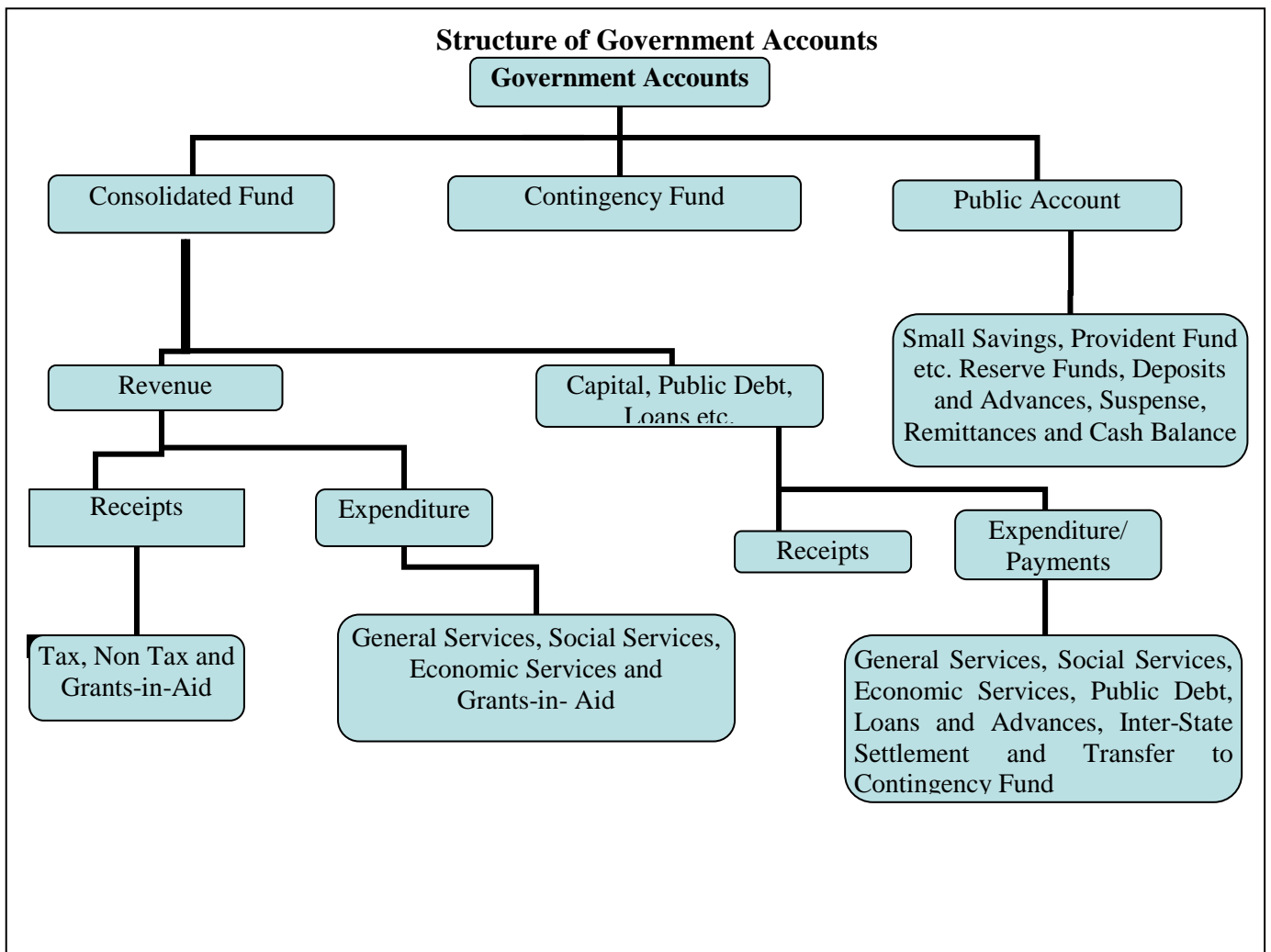
Heads represent programmes/ activities, Sub-Heads represent schemes, Detailed Heads represent sub-schemes, and Object Heads represent purpose/ object of expenditure.

4. The main unit of classification in accounts is the Major Head which contains the following coding pattern (according to the List of Major and Minor Heads corrected upto March 2015)

0020 to 1606	Revenue Receipts
2011 to 3606	Revenue Expenditure
4000	Capital Receipts
4046 to 7810	Capital Expenditure (including Public Debt, Loans & Advances)
7999	Appropriation to the Contingency Fund
8000	Contingency Fund
8001 to 8999	Public Account

5. The Finance Accounts, generally (with some exceptions), depict transactions upto the Minor Head. The figures in the Finance Accounts are depicted at net level, i.e., after accounting for recoveries as reduction of expenditure. This treatment is different from the depiction in the Demands for Grants presented to the Legislature and in the Appropriation Accounts, where, expenditure is depicted at the gross level.

6. A pictorial representation of the structure of accounts is given below :





## B. What the Finance Accounts contain

The Finance Accounts are presented in two volumes.

**Volume I** contains the Certificate of the Comptroller and Auditor General of India, the Guide to the Finance Accounts, 13 statements which give summarised information on the financial position and transactions of the State Government for the current financial year, Notes to Accounts and annexure to the Notes to Accounts. Details of the **13** statements in **Volume I** are given below :

1. **Statement of Financial Position** : This statement depicts the cumulative figures of assets and liabilities of the State Government, as they stand at the end of the year, and as compared to the position at the end of the previous year.
2. **Statement of Receipts and Disbursements** : This statement depicts all receipts and disbursements of the State Government during the year in all the three parts in which Government accounts are kept, viz., the Consolidated Fund, Contingency Fund and Public Account. In addition, it contains an annexure, showing alternative depiction of Cash Balances (including investments) of the Government. The Annexure also depicts the Ways and Means position of the Government in detail.
3. **Statement of Receipts (Consolidated Fund)** : This statement comprises revenue and capital receipts and borrowings and repayments of the loans given by the State Government. This statement corresponds to detailed statements 14, 17 and 18 in Volume II of the Finance Accounts.
4. **Statement of Expenditure (Consolidated Fund)** : In departure from the general depiction of the Finance Accounts up to the Minor Head level, this statement gives details of expenditure by nature of activity (objects of expenditure) also. This statement corresponds to detailed statement 15, 16, 17 and 18 in Volume II.
5. **Statement of Progressive Capital Expenditure** : This statement corresponds to the detailed statement 16 in Volume II.
6. **Statement of Borrowings and Other Liabilities** : Borrowings of the Government comprise market loans raised by it (Internal Debt) and Loans and Advances received from the Government of India. 'Other Liabilities' comprise 'Small Savings, Provident Funds etc.', 'Reserve Funds' and 'Deposits'. The statement also contains a note on service of debt, and corresponds to the detailed Statement 17 in Volume II.
7. **Statement of Loans and Advances given by the Government** : This statement depicts all loans and advances given by the State Government to various categories of loanees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and recipient individuals (including Government servants). This statement corresponds to the detailed statement 18 in Volume II.
8. **Statement of Investments of the Government** : This statement depicts investments of the State Government in the equity capital of Statutory Corporations, Government Companies, other Joint Stock Companies, Cooperative institutions and Local Bodies. This statement corresponds to the detailed statement 19 in Volume II.

9. **Statement of Guarantees given by the Government :** This statement summarises the guarantees given by the State Government on repayment of principal and interest on loans raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions. This statement corresponds to the detailed statement 20 in Part II
10. **Statement of Grants in Aid given by the Government :** This statement depicts all Grants in Aid given by the State Government to various categories of grantees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and individuals. Appendix III .provides details of the recipient institutions.
11. **Statement of Voted and Charged Expenditure :** This statement assists in the agreement of the net figures appearing in the Finance Accounts with the gross figures appearing in the Appropriation Accounts.
12. **Statement on Sources and Application of Funds for Expenditure other than on Revenue Account :** This statement is based on the principle that revenue expenditure is expected to be defrayed from revenue receipts, while capital expenditure of the year is met from revenue surplus, net credit balances in the public account, cash balance at the beginning of the year, and borrowings.
13. **Summary of balances under Consolidated Fund, Contingency Fund and Public Account :** This statement assists in proving the accuracy of the accounts. The statement corresponds to the detailed statement 14, 15, 16, 17, 18 and 21 in Volume II

**Volume II of the Finance Accounts contains two parts-nine detailed statement in Part I and Thirteen Appendices in Part II.**

**Part I of Volume II**

14. **Detailed Statement of Revenue and Capital Receipts by Minor Heads :** This statement corresponds to the summary statement 3 in Volume I of the Finance Accounts.
15. **Detailed Statement of Revenue Expenditure by Minor Heads :** This statement, which corresponds to the summary statement 4 in Volume I, depicts the revenue expenditure of the State Government under Plan (State Plan, Central Assistance to State Plan, Centrally Sponsored Schemes and Central Plan Schemes) and Non Plan. Charged and Voted expenditure are exhibited distinctly.
16. **Detailed Statement of Capital Expenditure by Minor Heads and Subheads :** This statement, which corresponds to the summary statement 5 in Volume – I, depicts the capital expenditure (during the year and cumulatively) of the State Government under Plan (State Plan, Central Assistance to State Plan, Centrally Sponsored Schemes and Central Plan Schemes) and Non Plan. Charged and Voted expenditure are exhibited distinctly. In addition to representing details of capital expenditure at Minor Head level, in respect of significant schemes, this statement depicts details at Subhead levels also.
17. **Detailed Statement of Borrowings and Other Liabilities :** This statement, which corresponds to the summary statement 6 in Volume - I, contains details of all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), and Ways and Means advances extended by the Reserve Bank of India. This statement presents the information on loans under three categories: (a) details of individual loans; (b) maturity profile, i.e., amounts payable in respect of

each category of loans in different years; and (c) interest rate profile of outstanding loans and annexure depicting Market Loans.

- 18. Detailed Statement on Loans and Advances given by the State Government :** This statement corresponds to the summary statement 7 in Volume I .
- 19. Detailed Statement of Investments:** This statement depicts details of investments entity wise and Major and Minor Head wise details of discrepancies, if any, between Statements 16 and 19. This statement corresponds to Statement 8 in Volume I.
- 20. Detailed Statement of Guarantees given by the Government:** This statement depicts entity wise details of government guarantees. This statement corresponds to Statement 9 in Volume I.
- 21. Detailed Statement on Contingency Fund and Other Public Account transactions:** This statement depicts at Minor Head level the details of unrecouped amounts under Contingency Fund, consolidated position of Public Accounts transactions during the year, and outstanding balances at the end of the year.
- 22. Detailed Statement on Investment of Earmarked Balances:** This statement depicts details of investments from the Reserve Funds and Deposits (Public Account).

## **Part II of Volume II**

**Part II contains thirteen appendices** on various items including salaries, subsidies, grants-in-aid, externally aided projects, scheme wise expenditure in respect of major Central schemes and State Plan schemes, etc. These details are presented in the accounts at Sub head level or below (i.e. below Minor Head levels) and so are not generally depicted in the Finance accounts. A detailed list of appendices appears at the 'Table of Contents' in Volume I or II. The statements read with the appendices give a complete picture of the state of finances of the State Government.

### C. Ready Reckoner

The section below links the summary statements appearing in Volume I with the detailed statements and appendices in Volume II. (Appendices which do not have a direct link with the Summary Statements are not shown below).

<b>Parameter</b>	<b>Summary Statements (Volume I)</b>	<b>Detailed Statements (Volume II)</b>	<b>Appendices</b>
<b>Revenue Receipts (including Grants Received), Capital Receipts</b>	2, 3	14	
<b>Revenue Expenditure</b>	2, 4	15	I (Salary), II (Subsidy)
<b>Grants-in-Aid given by the Government</b>	2,10	---	III (Grants-in-Aid)
<b>Capital Expenditure</b>	1, 2, 4,5,12	16	I (Salary)
<b>Loans and Advances given by the Government</b>	1, 2, 7	18	
<b>Debt Position/Borrowings</b>	1, 2, 6	17	
<b>Investments of the Government in Companies, Corporations etc.</b>	8	19	
<b>Cash</b>	1, 2,12,13	---	
<b>Balances in Public Account and Investments thereof</b>	1, 2,12,13	21, 22	
<b>Guarantees</b>	9	20	
<b>Schemes</b>	---	---	IV (Externally Aided Projects), V (Plan Scheme Expenditure)

### D. Periodical adjustments and Book adjustments :

Certain transactions that appear in the accounts do not involve actual movement of cash at the time of booking. Some of these transactions take place at the level of the account rendering units (e.g. treasuries, divisions etc.) themselves. For instance, transactions involving adjustment of all deductions (GPF, recoveries of advances given etc.) from salaries are recorded by debiting functional major heads (pertaining to the concerned department) by book adjustment to revenue receipt/loans/public account. Similarly 'nil' bills where moneys transferred between the Consolidated Fund and Public Account represent non-cash transactions occurring at the level of the accounts rendering units.

In addition of the above the Principal Accountant General/Accountant General (A&E) carries out periodical adjustments and book adjustments of the following nature in the accounts of the State Government, details of which appear in Annexure to Notes to Accounts (Volume 1) and footnotes to the relevant statements.

Examples of periodical adjustments and book adjustments are given below:

(1) Creation of funds/ adjustment of contribution to Funds in Public Account by debit to Consolidated Fund e.g., State Disaster Response Fund, Central Road Fund, Reserve Funds, Sinking Fund, etc.

(2) Crediting of deposit heads of accounts in Public Account by debit to Consolidated Fund.

(3) Annual adjustment of interest on General Provident Fund (GPF) and State Government Group Insurance Scheme where interest is adjusted by debiting Major Head 2049 - Interest and crediting Major Head 8009 - State Provident Fund and 8011 – Insurance and Pension Fund.

(4) Adjustment of Debt waiver under the scheme of Government of India based on the recommendations of the Central Finance Commissions. These adjustments (where Central loans are written off by crediting Major Head 0075-Misc. General Services by contra entry in the Major Head 6004-Loans and Advances from the Central Government) impact both Revenue Receipts and Public Debt heads.

#### **E. Rounding**

Difference of ₹ 0.01 lakh/crore, wherever occurring, is due to rounding.

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**1 - STATEMENT OF FINANCIAL POSITION**


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(In crore of ₹)

Assets <sup>1</sup>	Reference (Sr. No.)		As at 31 March 2015	As at 31 March 2014
	Notes to Accounts	Statement		
<b>Cash</b>				
(i) Cash in Treasuries and Local Remittances	---	---	---	---
(ii) Departmental Balances	---	21	6.18	9.69
(iii) Permanent Imprest	---	21	0.46	0.46
(iv) Cash Balance Investments	---	21	20,04.71	36,11.98
(v) Deposits with Reserve Bank of India	---	2, Annexure-A	(-)16,52.59	(-)17,04.63
(vi) Investments from Earmarked Funds	---	21, 22	31,08.37	26,10.49
<b>Capital Expenditure</b>				
(i) Investments in shares of Companies, Corporations, etc.	---	8,16, 19	24,03.90	22,82.18
(ii) Other Capital Expenditure	---	16	3,04,09.06	2,66,18.52
<b>Contingency Fund (unrecouped)</b>	---	---	---	---
<b>Loans and Advances</b>	---	7, 18	49,43.62	43,23.03
<b>Advances with departmental officers</b>	---	21	30,59.72	33,54.34
<b>Suspense and Miscellaneous Balances</b> <sup>2</sup>	---	21	8,75.12	7,83.22
<b>Remittance Balances</b>	---	21	4,44.40	4,74.66
<b>Cumulative excess of expenditure over receipts</b>	---	---	---	---
<b>Total</b>			<b>4,56,02.95</b>	<b>4,23,63.94</b>

1. The figures of assets and liabilities are cumulative figures. Please also see note 1 (ii) in the section 'Notes to Accounts'.

2. In this statement the line item 'Suspense and Miscellaneous Balances' does not include 'Cash Balance Investment Account', 'Departmental Balances' & 'Permanent Imprest' which are included separately above, though the later form part of this sector elsewhere in these Accounts.

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**1 - STATEMENT OF FINANCIAL POSITION**


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(In crore of ₹)

Liabilities	Reference (Sr. No.)		As at 31 March 2015	As at 31 March 2014
	Notes to Accounts	Statement		
<b>Borrowings (Public Debt)</b>				
(i) Internal Debt	---	6,17	2,11,86.60	1,78,79.48
(ii) Loans and Advances from Central				
Non Plan Loans	---	6,17	87.38	87.38
Loans for State Plan Schemes	---	6,17	14,42.38	15,24.14
Loans for Central Plan Schemes	---	6,17	0.08	2,57.34
Loans for Centrally Sponsored Plan Schemes	---	6,17	---	12.88
Other loans	---	6,17	61.81	61.81
<b>Contingency Fund (corpus)</b>	---	21	50.00	50.00
<b>Liabilities on Public Account</b>				
(i) Small Savings, Provident Funds, etc.	---	21	85,22.73	76,32.60
(ii) Deposits	---	21	27,67.62	32,95.79
(iii) Reserve Funds	---	21	44,42.93	36,24.42
(iv) Remittance Balances	---	21	---	---
(v) Suspense and Miscellaneous Balances	---	21	---	---
<b>Cumulative excess of receipts over expenditure<sup>3</sup></b>	---	12, {Footnote (b)}	70,41.42	79,38.10
<b>Total</b>			<b>4,56,02.95</b>	<b>4,23,63.94</b>

3. The cumulative excess of receipts over expenditure or expenditure over receipts is different from and not the fiscal/revenue deficit for the current year.

## 2 - STATEMENT OF RECEIPTS AND DISBURSEMENTS

(In crore of ₹)

Receipts			Disbursements		
	2014-2015	2013-2014		2014-2015	2013-2014
<b>Part-I Consolidated Fund</b>					
<b>Section-A: Revenue</b>					
<b>Revenue Receipts</b>	<b>3,81,81.49</b>	<b>3,22,12.79</b>	<b>Revenue Expenditure</b>	<b>3,90,78.17</b>	<b>3,19,89.89</b>
<b>Tax revenue (raised by the State)</b>	<b>94,49.81</b>	<b>89,94.92</b>	Salaries <sup>1</sup>	1,75,79.82	1,56,14.45
<b>Non Tax revenue</b>			Subsidie <sup>1</sup>	57.93	81.07
Interest receipts	3,13.99	4,18.61	Grants-in-aid <sup>2</sup>	69,76.40	50,89.68
Others	20,98.90	22,86.43	<b>General services</b>		
			Interest Payment and service of debt	24,69.98	23,41.10
<b>Total -</b>	<b>24,12.89</b>	<b>27,05.04</b>	Pension	52,41.32	42,68.34
<b>Share of Union Taxes/Duties</b>	<b>1,22,83.71</b>	<b>1,15,74.52</b>	Others	11,63.80	11,38.95
			<b>Total -</b>	<b>88,75.09</b>	<b>77,48.39</b>
			<b>Social services</b>	<b>29,07.65</b>	<b>19,24.80</b>
			<b>Economic services</b>	<b>17,07.42</b>	<b>11,99.60</b>
<b>Grants from Central Government</b>	<b>1,40,35.08</b>	<b>89,38.31</b>	<b>Compensation and Assignment to Local Bodies and PRIs</b>	<b>9,73.86</b> <sup>3</sup>	<b>3,31.90</b>
<b>Revenue Deficit</b>	<b>8,96.68</b>	<b>---</b>	<b>Revenue Surplus</b>	<b>---</b>	<b>2,22.90</b>
<b>Section-B: Capital</b>					
<b>Capital Receipts</b>			<b>Capital Expenditure</b>	<b>39,12.27</b> <sup>4</sup>	<b>31,89.23</b> <sup>5</sup>
			<b>General Services</b>	<b>1,34.57</b>	<b>1,25.74</b>
			<b>Social Services</b>	<b>5,68.81</b>	<b>1,94.65</b>
			<b>Economic Services</b>	<b>32,08.89</b>	<b>28,68.84</b>
<b>Recoveries of Loans and Advances</b>	<b>10.13</b>	<b>6.07</b>	<b>Loans and Advances disbursed</b>	<b>6,30.71</b>	<b>8,22.04</b>
			<b>General Services</b>	<b>---</b>	<b>---</b>
			<b>Social Services</b>	<b>3.83</b>	<b>6.31</b>
			<b>Economic Services</b>	<b>6,26.36</b>	<b>8,14.70</b>
			<b>Loans to Govt. Servants &amp; Misc. Loans</b>	<b>0.52</b>	<b>1.03</b>

1. Salary, Subsidy and Grants in Aid figures have been summed up across all sectors to present a consolidated figure. The expenditure in this statement under the sectors 'General', 'Social', 'Economic services' and line item 'Compensation and assignment to Local Bodies and PRIs' does not include expenditure on salaries, subsidies and grants in aid (explained in footnote 2).

2. Grants in Aid given to statutory corporations, companies, autonomous bodies, local bodies etc by the Government which is included as a line item above. These grants are distinct from compensation and assignment of taxes, duties to Local Bodies which is depicted as a separate line item 'Compensation and assignment to Local Bodies and PRIs'. Grants-in-aid comprises the total of the dedicated object head (09 and 32) across all Major Heads and totals of minor heads 190 and 191.

3. Excludes Salary of ₹ 19.64 crore which is shown against line item Salaries.

4. Includes ₹ 2.35 crore on Salaries and ₹ 436.10 crore on Grants-in-Aid for 2014-2015.

5. Includes ₹ 4.36 crore on Salaries and ₹ 503.71 crore on Grants-in-Aid for 2013-2014.



## 2 - STATEMENT OF RECEIPTS AND DISBURSEMENTS

(In crore of ₹)

Receipts			Disbursements		
	2014-2015	2013-2014		2014-2015	2013-2014
<b>Public debt receipts</b>	<b>61,45.46</b>	<b>11,96.07</b>	<b>Repayment of Public Debt</b>	<b>31,90.23</b>	<b>11,77.24</b>
Internal Debt# (market loans)	60,95.80	11,47.46	Internal Debt# (market loans etc.)	27,88.68	10,15.32
Loans from GOI	49.66	48.61	Loans from GOI	4,01.55	1,61.92
<b>Net of Inter State Settlement</b>	<b>--</b>	<b>--</b>	<b>Net of Inter State Settlement</b>	<b>--</b>	<b>--</b>
<b>Total Receipts</b>	<b>4,43,37.08</b>	<b>3,34,14.93</b>	<b>Total Expenditure</b>	<b>4,68,11.38</b>	<b>3,71,78.40</b>
<b>Deficit in Consolidated Fund</b>	<b>24,74.30</b>	<b>37,63.47</b>	<b>Surplus in Consolidated Fund</b>	<b>---</b>	<b>---</b>

### Part II Contingency Fund

<b>Contingency Fund</b>	<b>---</b>	<b>---</b>	<b>Contingency Fund</b>	<b>---</b>	<b>---</b>
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### Part III Public Account <sup>6</sup>

<b>Small savings</b>	<b>16,31.33</b>	<b>14,54.70</b>	<b>Small savings</b>	<b>7,41.20</b>	<b>6,17.53</b>
<b>Reserves &amp; Sinking Funds</b>	<b>8,18.51</b>	<b>5,43.44</b>	<b>Reserves &amp; Sinking Funds</b>	<b>4,97.89</b>	<b>2,87.78</b>
<b>Deposits</b>	<b>57,78.88</b>	<b>54,34.98</b>	<b>Deposits</b>	<b>63,07.04</b>	<b>53,55.12</b>
<b>Advances</b>	<b>39,29.97</b>	<b>29,96.61</b>	<b>Advances</b>	<b>36,35.35</b>	<b>29,19.00</b>
<b>Suspense and Misc. <sup>7</sup></b>	<b>12,96,34.57</b>	<b>13,82,10.10</b>	<b>Suspense and Misc. <sup>7</sup></b>	<b>12,81,15.70</b>	<b>13,54,24.00</b>
<b>Remittances</b>	<b>57,40.30</b>	<b>44,98.66</b>	<b>Remittances</b>	<b>57,10.04</b>	<b>44,88.34</b>
<b>Total Receipts Public Account</b>	<b>14,75,33.56</b>	<b>15,31,38.49</b>	<b>Total Disbursements Public Account</b>	<b>14,50,07.22</b>	<b>14,90,91.77</b>
<b>Deficit in Public Account</b>	<b>---</b>	<b>---</b>	<b>Surplus in Public Account</b>	<b>25,26.34</b>	<b>40,46.72</b>
<b>Opening Cash Balance</b>	<b>(-)17,04.63</b>	<b>(-)19,87.89</b>	<b>Closing Cash Balance</b>	<b>(-)16,52.59</b>	<b>(-)17,04.63</b>
<b>Increase in Cash Balance</b>	<b>52.04</b>	<b>2,83.26</b>	<b>Decrease in Cash Balance</b>	<b>---</b>	<b>---</b>

6. For details please refer to statement 18 in Volume II.

7. 'Suspense and Miscellaneous' includes 'other accounts' such as Cash Balance Investment account (Major Head 8673) etc. The figures may appear huge on account of these other accounts. Details may please be seen in Statement 18.

# Includes receipt of ₹ 13,24.73 crore and ₹ 9,09.39 crore and payment of ₹ 2,46.59 crore and ₹ 2,40.82 crore for 2014-2015 and 2013-2014 respectively pertaining to NSSF transaction.

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**ANNEXURE -A**  
**CASH BALANCES AND INVESTMENTS OF CASH BALANCES**

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	As on 31 March 2015	As on 31 March 2014
<b>( In crore of ₹ )</b>		
<b>(a) General Cash Balance</b>		
1. Cash in Treasuries	---	---
2. Deposit with Reserve Bank <sup>1</sup>	(-)16,52.59	(-)17,04.63
<b>Total -</b>	<b>(-)16,52.59</b>	<b>(-)17,04.63</b>
3. Investments held in the Cash Balance Investment Account	20,04.71	36,11.98
<b>Total - (a)</b>	<b>3,52.12</b>	<b>19,07.35</b>
<b>(b) Other Cash Balances and Investments</b>		
1. Cash with Departmental Officers viz ,Forest and Public Works Officers	6.18	9.69
2. Permanent Advances for Contingent expenditure with Departmental Officers	0.46	0.46
3. Investment of earmarked Funds	31,08.37	26,10.49
<b>Total - (b)</b>	<b>31,15.01</b>	<b>26,20.64</b>
<b>(c) Over all Cash position (a) + (b)</b>	<b>34,67.13</b>	<b>45,27.99</b>

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1 The balance under the head 'Deposits with Reserve Bank' is arrived at after taking into account the Inter - Government monetary settlement pertaining to transactions of the financial year 2014-2015 advised to the RBI till 16 April 2015.

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**ANNEXURE - A**  
**CASH BALANCES AND INVESTMENTS OF CASH BALANCES**

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**EXPLANATORY NOTES**

1. **Cash and Cash Equivalents:** Cash and cash equivalents consists of cash in treasuries and deposit with Reserve Bank of India and other Banks and Remittances in Transit. The balance under the head 'Deposits with Reserve Bank' depicts the combined balance of the Consolidated Fund, Contingency Fund and the Public Account at the end of the year. To arrive at the overall cash position, the cash balances with treasuries, departments and investments out of the cash balances/reserve funds etc are added to the balance in deposit with Reserve Bank of India.

2. **Daily Cash Balance:** Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of ₹ 1.08 crore with the Bank. If the balance falls below the agreed minimum on any day, the deficiency is made good by taking ordinary and special ways and means advances/overdrafts from time to time.

2.1 For arriving at the daily cash balance<sup>2</sup> for the purpose of grant of Ways and Means advances/Overdraft, the RBI evaluates the holdings of the 14 day treasury bills along with the transactions reported (at RBI counters, Inter-Government transactions and Treasury transactions reported by the agency banks) for the day. To the cash balance so arrived, the maturity of 14 day Treasury Bills if any, is added and excess balance, if any, after maintaining the minimum cash balance is reinvested in Treasury Bills. If the net cash balance arrived at results in less than the minimum cash balance or a credit balance and if there are no 14 day treasury bills maturing on that day, RBI rediscounts the holdings of the 14 day Treasury Bills and makes good the shortfall. If there is no holding of 14 day Treasury Bills on that day the State Government applies for Ways and Means Advances/Special Ways and Means Advances/Over Draft.

2.2 The limit for ordinary ways and means advances to the State Government was ₹ 3,00.00 crore with effect from 1 April 2006. The Bank has also agreed to give special ways and means advances against the pledge of Government Securities. The limit of special ways and means advances revised by the Bank from time to time.

2.2.1 The extent to which the Government maintained the minimum cash balance with the RBI during 2014-2015 and take Ways and Means Advances or Overdraft as indicated below :-

(i)	Number of days on which the minimum balance was maintained Without taking any advance	334 days
(ii)	Number of days on which the minimum balance was maintained by taking special ways and means advances	31 days
(iii)	Number of days on which there was shortfall in minimum balance even after taking the above advances, but no overdraft was taken	---
(iv)	Number of days on which overdrafts were taken	---

**Total - 365 days**

2. The Cash Balance ('Deposit with RBI') above is the Closing Cash Balance of the year as on 31 March but worked out by 16 April and not simply the daily balance on 31 March.



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**ANNEXURE -A**  
**CASH BALANCES AND INVESTMENTS OF CASH BALANCES**

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**EXPLANATORY NOTES - Concl.**

2.4 All the investments from out of the Cash Balances are in Government of India Securities. Interest realised during the year on such investment was ₹ 2,98.76 crore.

2.5 The following is an analysis of investments held in cash balance investment account :-

	Opening Balance On 1st April 2014	Purchase during 2014-2015	Sales during 2014-2015	Closing Balance on 31 March, 2015	Interest realised during the year
	(In crore of ₹)				
Short term Investment- Government of India Treasury Bills	36,11.98	12,81,11.60	12,97,18.87	20,04.71	2,98.76
Long term Investment- Securities of Government of India	---	---	---	---	---
<b>Total -</b>	<b>36,11.98</b>	<b>12,81,11.60</b>	<b>12,97,18.87</b>	<b>20,04.71</b>	<b>2,98.76</b>

(g) Details of investments out of Earmarked Funds are given in Statement No. 22.

**3 - STATEMENT OF RECEIPTS  
( CONSOLIDATED FUND )**

	Description	(In crore of ₹)	
		2014-2015	2013-2014
<b>A.</b>	<b>Tax Revenue</b>		
<b>A.1</b>	<b>Own Tax revenue</b>		
	Taxes on Agricultural Income	51.07	89.99
	Other Taxes On Income and Expenditure	1,91.28	1,86.36
	Land Revenue	1,42.32	1,55.65
	Stamps and Registration Fees	1,88.51	2,51.52
	Taxes on Immovable Property other than Agricultural Land	---	---
	State Excise	6,64.99	6,10.26
	Tax on Sales, Trade etc.	73,51.25	68,48.01
	Taxes on Vehicles	3,64.53	3,51.11
	Taxes on Goods and Passengers	3,96.94	4,13.89
	Taxes and Duties on Electricity	44.00	40.54
	Other Taxes and Duties on commodities and Services	54.92	47.59
<b>A.2</b>	<b>Share of net proceeds of Taxes</b>		
	Corporation Tax	42,89.56	38,92.68
	Taxes on Income other than Corporation Tax	30,63.16	25,63.21
	Other Taxes On Income and Expenditure	0.10	---
	Taxes on Wealth	11.59	10.68
	Customs	19,86.64	18,88.52
	Union Excise Duties	11,21.80	13,33.81
	Service Tax	18,10.86	18,85.61
	Other Taxes and Duties on commodities and Services	---	0.01
	<b>TOTAL - A</b>	<b>2,17,33.52</b>	<b>2,05,69.44</b>
<b>B.</b>	<b>Non-tax Revenue</b>		
	Interest receipts	3,13.99	4,18.61
	Miscellaneous General services	2,68.50	60.01
	Petroleum	14,21.15	17,91.31
	Forestry and Wild Life	1,15.99	1,00.92
	Other Administrative Services	69.25	62.48
	Coal and Lignite	51.22	38.76
	Police	43.54	59.40
	Roads and Bridges	42.18	50.40
	Dividends and Profits	16.23	12.05
	North Eastern Areas	12.25	40.28
	Medical and Public Health	11.38	11.29

**3 - STATEMENT OF RECEIPTS  
( CONSOLIDATED FUND )**

	<b>Description</b>	<b>(In crore of ₹)</b>	
		<b>2014-2015</b>	<b>2013-2014</b>
	Education, Sports, Art and Culture	7.01	6.13
	Inland Water Transport	5.98	5.42
	Housing	4.88	4.72
	Contributions and Recoveries towards Pension and Other Retirement Benefits	4.63	6.64
	Other General Economic Services	3.94	3.66
	Labour and Employment	3.88	4.38
	Village and Small Industries	3.32	6.28
	Fisheries	3.15	3.45
	Tourism	2.01	0.38
	Public Works	1.14	2.01
	Non-ferrous Mining and Metallurgical industries	0.96	0.48
	Public Service commission	0.67	0.38
	Water Supply and Sanitation	0.66	0.99
	Major and Medium Irrigation	0.62	0.43
	Animal Husbandry	0.48	0.60
	Co-operation	0.47	0.63
	Other Agricultural Programmes	0.45	0.47
	Dairy Development	0.43	0.48
	Social Security and Welfare	0.42	0.06
	Urban Development	0.40	2.09
	Crop Husbandry	0.38	7.92
	Minor Irrigation	0.37	0.36
	Food Storage and Warehousing	0.33	0.15
	Other Scientific Research	0.28	0.31
	Jails	0.10	0.09
	Other Rural Development Programmes	0.09	0.18
	Information and Publicity	0.05	0.01
	Stationery and Printing	0.04	0.05
	Industries	0.04	0.24
	Family Welfare	0.01	0.05
	Other Special Areas Programmes	---	0.49
	Others	0.02	---
	<b>TOTAL - B</b>	<b>24,12.89</b>	<b>27,05.04</b>

**3 - STATEMENT OF RECEIPTS  
( CONSOLIDATED FUND )**

	<b>II. GRANTS FROM GOVERNMENT OF INDIA</b>	<b>(In crore of ₹)</b>	
		<b>Actuals</b>	
	<b>Description</b>	<b>2014-2015</b>	<b>2013-2014</b>
<b>(C)</b>	<b>Grants</b>		
	Grants-in-Aid from Central Government		
	<b>Non Plan Grants</b>		
	Grants under the proviso to Article 275 (1) of the Constitution	7,04.41	4,38.87
	Grants towards contribution to State Disaster Response Fund	4,25.97	68.77
	Grants under National Disaster Response Fund	---	---
	Other Grants	3,60.57	1,73.28
	<b>Grants for State/Union Territory Plan Schemes</b>		
	Block Grants (of which EAP)	4,46.94	4,37.48
	Grants under the proviso to Article 275 (1) of the Constitution	---	1,01.04
	Grant for Central Road Fund	60.72	---
	Other Grants	1,18,67.91	55,20.78
	<b>Grants for Centrally Sponsored Plan Schemes</b>	16.75	21,02.90
	<b>Grants for Special Plan Schemes</b>	1,32.28	64.60
	<b>Grants for Central Plan Schemes</b>	19.53	30.59
	<b>TOTAL - C</b>	<b>1,40,35.08</b>	<b>89,38.31</b>
	<b>TOTAL REVENUE RECEIPTS (A+B+C)</b>	<b>3,81,81.49</b>	<b>3,22,12.79</b>



**3 - STATEMENT OF RECEIPTS  
( CONSOLIDATED FUND )**

	<b>III. CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS</b>	<b>(In crore of ₹)</b>	
		<b>Actuals</b>	
	<b>Description</b>	<b>2014-2015</b>	<b>2013-2014</b>
<b>D.</b>	<b>Capital Receipts</b>		
	Disinvestment proceeds	---	---
	Others	---	---
	<b>TOTAL - D</b>	<b>---</b>	<b>---</b>
<b>E.</b>	<b>Public Debt</b>		
	<b>Internal Debt</b>		
	Market Loans	29,50.00	---
	Ways & Means Advances from the RBI	15,63.20	---
	Bonds	---	---
	Loans from Financial Institutions	2,57.87	2,38.07
	Special Securities issued to National Small Savings Fund	13,24.73	9,09.39
	Other Loans	---	---
	<b>Loans and Advances from Central Government</b>		
	Non Plan Loans	---	---
	Loans for State Plan Schemes	49.66	48.61
	Loans for Central Plan Schemes	---	---
	Loans for Centrally Sponsored Plan Schemes	---	---
	Other Loans	---	---
	<b>TOTAL - E</b>	<b>61,45.46</b>	<b>11,96.07</b>
<b>F.</b>	<b>Loans and Advances by State Government (Recoveries)<sup>1</sup></b>	<b>10.13</b>	<b>6.07</b>
<b>G.</b>	<b>Inter-State Settlements</b>	<b>---</b>	<b>---</b>
	<b>Total Receipts in Consolidated Fund<sup>2</sup> (A+B+C+D+E+F+G)</b>	<b>4,43,37.08</b>	<b>3,34,14.93</b>

1. Summery Statement 7 in Volume I.

2. Details are in Statement 14, 17 and 18 in Volume II.

**4 - STATEMENT OF EXPENDITURE  
(CONSOLIDATED FUND)**

<b>A. EXPENDITURE BY FUNCTION</b>		<b>(In crore of ₹)</b>			
	<b>Description</b>	<b>Revenue</b>	<b>Capital</b>	<b>L &amp; A</b>	<b>Total</b>
<b>A.</b>	<b>GENERAL SERVICES</b>				
<b>A.1</b>	<b>Organs of State</b>				
	Parliament/State/Union Territory Legislatures	33.55	---	---	33.55
	President, Vice-President/Governor, Administrator of Union Territories	4.72	---	---	4.72
	Council of Ministers	9.16	---	---	9.16
	Administration of Justice	2,17.56	---	---	2,17.56
	Elections	31.59	---	---	31.59
<b>A.2</b>	<b>Fiscal Services</b>				
	Land Revenue	2,29.95	---	---	2,29.95
	Stamps and Registration	18.61	---	---	18.61
	State Excise Duties	31.67	---	---	31.67
	Taxes on Sales, Trades etc.	86.48	---	---	86.48
	Taxes on Vehicles	25.70	---	---	25.70
	Other Taxes and Duties on Commodities and Services	4.07	---	---	4.07
	Other Fiscal Services	1.68	---	---	1.68
<b>A.3</b>	<b>Interest payment and servicing of Debt</b>				
	Appropriation for reduction or avoidance of Debt	1,36.24	---	---	1,36.24
	Interest Payments	23,33.74	---	---	23,33.74
<b>A.4</b>	<b>Administrative Services</b>				
	Public Service Commission	10.03	---	---	10.03
	Secretariat-General Services	5,15.70	---	---	5,15.70
	District Administration	1,40.15	---	---	1,40.15
	Treasury and Accounts Administration	64.15	---	---	64.15
	Police	23,85.00	---	---	23,85.00
	Jails	55.14	---	---	55.14
	Stationery and Printing	32.06	---	---	32.06
	Public Works	4,01.86	1,34.57	---	5,36.43
	Other Administrative Services	4,15.05	---	---	4,15.05
<b>A.5</b>	<b>Pensions and Miscellaneous General Services</b>				
	Pensions and Other Retirement Benefits	52,37.02	---	---	52,37.02
	Miscellaneous General Services	5,00.72	---	---	5,00.72
	<b>Total - GENERAL SERVICES</b>	<b>1,29,21.60</b>	<b>1,34.57</b>	<b>---</b>	<b>1,30,56.17</b>
<b>B.</b>	<b>SOCIAL SERVICES</b>				
<b>B.1</b>	<b>Education, Sports, Art and Culture</b>				
	General Education	1,08,47.95	---	---	108,47.95
	Technical Education	1,67.10	---	---	1,67.10
	Sports and Youth Services	91.67	---	---	91.67
	Art and Culture	57.75	---	---	57.75
<b>B.2</b>	<b>Health and Family Welfare</b>				
	Medical and Public Health	16,97.02	13.12	---	17,10.14
	Family Welfare	2,12.30	---	---	2,12.30
<b>B.3</b>	<b>Water Supply, Sanitation, Housing and Urban Development</b>				
	Water Supply and Sanitation	7,80.35	4,80.88	---	12,61.23
	Housing	8,66.69	15.24	2.29	8,84.22
	Urban Development	2,33.69	59.42	1.15	2,94.26

**4 - STATEMENT OF EXPENDITURE  
(CONSOLIDATED FUND)**

(In crore of ₹)

	Description	Revenue	Capital	L & A	Total
<b>B.4</b>	<b>Information and Broadcasting</b>				
	Information and Publicity	47.54	---	---	47.54
<b>B.5</b>	<b>Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes</b>				
	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,66.69	---	0.39	5,67.08
<b>B.6</b>	<b>Labour and Labour Welfare</b>				
	Labour and Employment	1,54.50	---	---	1,54.50
<b>B.7</b>	<b>Social Welfare and Nutrition</b>				
	Social Security and Welfare	11,03.77	---	---	11,03.77
	Nutrition	4,71.59	---	---	4,71.59
	Relief on Account of Natural Calamities	7,59.65	---	---	7,59.65
<b>B.8</b>	<b>Others</b>				
	Other Social Services	1.83	0.15	---	1.98
	Secretariat-Social Services	27.66	---	---	27.66
	<b>Total - SOCIAL SERVICES</b>	<b>1,80,87.75</b>	<b>5,68.81</b>	<b>3.83</b>	<b>1,86,60.39</b>
<b>C.</b>	<b>ECONOMIC SERVICES</b>				
<b>C.1</b>	<b>Agriculture and Allied Activities</b>				
	Crop Husbandry	7,98.10	---	---	7,98.10
	Soil and Water Conservation	86.93	1.72	---	88.65
	Animal Husbandry	2,63.05	6.68	---	2,69.73
	Dairy Development	34.05	---	---	34.05
	Fisheries	90.67	---	---	90.67
	Forestry and Wild Life	4,20.57	1.01	---	4,21.58
	Food Storage and Warehousing	80.31	1.00	0.10	81.41
	Agricultural Research and Education	2,24.16	---	---	2,24.16
	Co-operation	76.41	0.47	---	76.88
	Other Agricultural Programmes	13.84	---	---	13.84
<b>C.2</b>	<b>Rural Development</b>				
	Special Programmes for Rural Development	4,21.38	---	---	4,21.38
	Rural Employment	4,19.39	---	---	4,19.39
	Other Rural Development Programmes	8,14.07	---	---	8,14.07
<b>C.3</b>	<b>Special Areas Programmes</b>				
	North Eastern Areas	9.37	3,79.63	---	3,89.00
	Other Special Areas Programmes	1,42.03	---	---	1,42.03
<b>C.4</b>	<b>Irrigation and Flood Control</b>				
	Medium Irrigation	1,18.32	48.18	---	1,66.50
	Minor Irrigation	3,54.56	9,36.52	---	12,91.08
	Command Area Development	4.02	1.99	---	6.01
	Flood Control and Drainage	2,56.31	5,19.17	---	7,75.48
<b>C.5</b>	<b>Energy</b>				
	Power	1,13.40	1,76.71	6,06.32	8,96.43
	New and Renewable Energy	0.46	---	---	0.46

**4 - STATEMENT OF EXPENDITURE  
(CONSOLIDATED FUND)**

(In crore of ₹)

	Description	Revenue	Capital	L & A	Total
<b>C.6</b>	<b>Industry and Minerals</b>				
	Village and Small Industries	3,33.14	1.68	3.31	3,38.13
	Industries	50.92	---	---	50.92
	Non-ferrous Mining and Metallurgical Industries	10.56	---	---	10.56
	Other Outlays on Industries and Minerals	---	64.38	---	64.38
	Capital Outlay on Telecommunication and Electronics Industries	---	50.52	---	50.52
	Loans for Consumer Industries	---	---	13.33	13.33
<b>C.7</b>	<b>Transport</b>				
	Roads and Bridges	13,20.67	8,83.80	---	22,04.47
	Road Transport	50.14	1,10.31	---	1,60.45
	Inland Water Transport	1,06.30	---	---	1,06.30
<b>C.9</b>	<b>Science Technology and Environment</b>				
	Other Scientific Research	21.65	---	---	21.65
<b>C.1</b>	<b>General Economic Services</b>				
	Secretariat-Economic Services	3,41.87	---	---	3,41.87
	Tourism	34.62	25.12	---	59.74
	Census Surveys and Statistics	48.35	---	---	48.35
	Civil Supplies	1.30	---	---	1.30
	General Financial and Trading Institutions	---	---	3.30	3.30
	Other General Economic Services	14.40	---	---	14.40
	<b>Total - ECONOMIC SERVICES</b>	<b>70,75.32</b>	<b>32,08.89</b>	<b>6,26.36</b>	<b>1,09,10.57</b>
<b>D.</b>	<b>GRANTS-IN-AID AND CONTRIBUTIONS</b>				
	Compensation & Assignment to Local Bodies & Panchayati Raj Institutions	9,93.50	---	---	9,93.50
	<b>Total - GRANTS-IN-AID AND CONTRIBUTIONS</b>	<b>9,93.50</b>	<b>---</b>	<b>---</b>	<b>9,93.50</b>
<b>E.</b>	<b>PUBLIC DEBT</b>				
	Internal Debt of the State Government			27,88.68	27,88.68
	Loans and Advances from the Central Government			4,01.55	4,01.55
	<b>Total - PUBLIC DEBT</b>			<b>31,90.23</b>	<b>31,90.23</b>
<b>F.</b>	<b>LOANS AND ADVANCES</b>				
	Loans to Government Servants, etc			0.52	0.52
	<b>Total - LOANS AND ADVANCES</b>			<b>0.52</b>	<b>0.52</b>
	<b>Total - CFS Expenditure</b>	<b>3,90,78.17</b>	<b>39,12.27</b>	<b>38,20.94</b>	<b>4,68,11.38</b>

**4 - STATEMENT OF EXPENDITURE  
(CONSOLIDATED FUND)**

(In crore of ₹)

<b>B. EXPENDITURE BY NATURE</b>									
<b>Object of Expenditur</b>	<b>2014-2015</b>			<b>2013-2014</b>			<b>2012-2013</b>		
	<b>Rev</b>	<b>Cap</b>	<b>Total</b>	<b>Rev</b>	<b>Cap</b>	<b>Total</b>	<b>Rev</b>	<b>Cap</b>	<b>Total</b>
Salaries	1,70,15.51	2.35	1,70,17.86	1,51,00.53	4.06	1,51,04.59	1,29,12.21	3.28	1,29,15.49
Grants-in-aid-General (Non-Salary)	60,52.33	1,26.73	61,79.06	47,51.74	3,26.14	50,77.88	41,93.49	36.08	42,29.57
Pensions / Gratuity	28,91.90	---	28,91.90	28,50.52	---	28,50.52	26,54.08	---	26,54.08
Major Works	7,04.41	19,95.72	27,00.13	4,04.87	7,87.43	11,92.30	1,25.06	5,71.97	6,97.03
Grants for Creation of Capital Assets	9,24.07	3,09.37	12,33.44	3,37.94	1,77.57	5,15.51	3,83.83	0.09	3,83.92
Minor Works	2,08.44	3,73.04	5,81.48	1,91.55	97.09	2,88.64	1,78.95	83.18	2,62.13
Materials and Supplies	5,76.46	---	5,76.46	4,98.21	---	4,98.21	4,91.46	---	4,91.46
Grants-in-aid-General (Salary)	5,64.31	---	5,64.31	5,13.92	0.30	5,14.22	3,58.12	---	3,58.12
Maintenance	4,41.98	2.40	4,44.38	2,77.29	0.06	2,77.35	3,11.62	0.22	3,11.84
Other Charges	4,11.10	0.40	4,11.50	6,42.05	5.87	6,47.92	4,97.71	3.48	5,01.19
Office Expenses	3,27.96	0.14	3,28.10	3,83.72	---	3,83.72	2,79.78	0.54	2,80.32
Scholarships and Stipend	2,53.92	---	2,53.92	2,15.90	---	2,15.90	1,45.06	---	1,45.06
Wages	2,46.20	0.29	2,46.49	1,96.51	0.10	1,96.61	1,68.19	0.07	1,68.26
Investment / Loans	0.24	1,65.04	1,65.28	0.20	1,05.80	1,06.00	0.24	40.07	40.31
Motor Vehicles	1,48.42	0.03	1,48.45	1,34.72	---	1,34.72	1,21.18	0.21	1,21.39
Machinery and Equipment / Tools and Plants	1,17.25	---	1,17.25	64.87	---	64.87	52.53	---	52.53
Grants-in-aid	---	---	---	---	---	---	2,45.73	12.46	2,58.19
Subsidy	57.93	---	57.93	81.07	---	81.07	80.31	---	80.31
Travel Expenses	49.69	---	49.69	73.68	---	73.68	49.95	---	49.95
Payment for Professionals & Special Services	39.69	---	39.69	34.89	---	34.89	31.95	---	31.95
Advertising, Sales and Publicity Expenses	35.84	---	35.84	14.92	---	14.92	12.36	---	12.36
Rent, Rate & Taxes/Royalty	19.66	---	19.66	19.60	---	19.60	15.49	---	15.49
Publication	16.05	---	16.05	---	---	---	13.10	0.01	13.11
Secret Service Expenditure	14.66	---	14.66	---	---	---	---	---	---
Others	82,27.39	9,83.72	92,11.11	55,46.08	16,84.97	72,31.05	58,60.93	18,83.10	77,44.03
Deduct Entries	(-)2,67.24	(-)46.96	(-)3,14.20	(-)3,44.89	(-)0.16	(-)3,45.05	(-)46.41	(-)17.48	(-)63.89
<b>Total</b>	<b>3,90,78.17</b>	<b>39,12.27</b>	<b>4,29,90.44</b>	<b>3,19,89.89</b>	<b>31,89.23</b>	<b>3,51,79.12</b>	<b>2,91,36.92</b>	<b>26,17.28</b>	<b>3,17,54.20</b>

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**5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE**


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Major Description Head	1	2	3	4	5
	Expenditure during 2013-2014	Progressive Expenditure upto 2013-2014	Expenditure during 2014-2015	Progressive Expenditure upto 2014-2015	Increase (+)/ Decrease (-) in percentage
(In crore of ₹)					
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>					
4047 Capital Outlay on other Fiscal Services	---	23.00	---	23.00	---
4058 Capital Outlay on Stationery and Printing	---	0.84	---	0.84	---
4059 Capital Outlay on Public Works	1,25.74	7,41.90	1,34.57	8,76.47	(+)18
<b>Total - A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>	<b>1,25.74</b>	<b>7,65.74</b>	<b>1,34.57</b>	<b>9,00.31</b>	<b>(+)18</b>
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>					
<b>(a) Capital A/C of Education, Sports, Art and Culture</b>					
4202 Capital Outlay on Education, Sports, Art and Culture	0.03	1,30.20	---	1,30.20	---
<b>Total - (a) Capital A/C of Education, Sports, Art and Culture</b>	<b>0.03</b>	<b>1,30.20</b>	<b>---</b>	<b>1,30.20</b>	<b>---</b>
<b>(b) Capital A/C of Health and Family Welfare</b>					
4210 Capital Outlay on Medical and Public Health	12.52	3,32.31	13.12	3,45.43	(+)4
4211 Capital Outlay on Family Welfare	---	19.59	---	19.59	---
<b>Total - (b) Capital A/C of Health and Family Welfare</b>	<b>12.52</b>	<b>3,51.90</b>	<b>13.12</b>	<b>3,65.02</b>	<b>(+)4</b>
<b>(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development</b>					
4215 Capital Outlay on Water Supply and Sanitation	1,06.93	14,32.27	4,80.88	19,13.15	(+)34
4216 Capital Outlay on Housing	23.91	3,09.43	15.24	3,24.67	(+)5
4217 Capital Outlay on Urban Development	50.81	6,45.76	59.42	7,05.18	(+)9
<b>Total - (c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development</b>	<b>1,81.65</b>	<b>23,87.46</b>	<b>5,55.54</b>	<b>29,43.00</b>	<b>(+)23</b>

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**5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE**


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Major Description Head	1 Expenditure during 2013-2014	2 Progressive Expenditure upto 2013-2014	3 Expenditure during 2014-2015	4 Progressive Expenditure upto 2014-2015	5 Increase (+)/ Decrease (-) in percentage
<b>(In crore of ₹)</b>					
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>					
<b>(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>					
4225 Capital Outlay on Welfare of SC/ST/OBC	0.45	12.46	---	12.46	---
<b>Total - (e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>	<b>0.45</b>	<b>12.46</b>	<b>---</b>	<b>12.46</b>	<b>---</b>
<b>(g) Capital A/C of Social Welfare and Nutrition</b>					
4235 Capital Outlay on Social Security and Welfare	---	3.92	---	3.92	---
4236 Capital outlay on Nutrition	---	0.47	---	0.47	---
<b>Total - (g) Capital A/C of Social Welfare and Nutrition</b>	<b>---</b>	<b>4.39</b>	<b>---</b>	<b>4.39</b>	<b>---</b>
<b>(h) Capital A/C of Other Social Services</b>					
4250 Capital Outlay on Other Social Services	---	6.84	0.15	6.99	(+) 2
<b>Total - (h) Capital A/C of Other Social Services</b>	<b>---</b>	<b>6.84</b>	<b>0.15</b>	<b>6.99</b>	<b>(+) 2</b>
<b>Total - B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	<b>1,94.65</b>	<b>28,93.25</b>	<b>5,68.81</b>	<b>34,62.06</b>	<b>(+) 20</b>

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**5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE**


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Major Description Head	1	2	3	4	5
	Expenditure during 2013-2014	Progressive Expenditure upto 2013-2014	Expenditure during 2014-2015	Progressive Expenditure upto 2014-2015	Increase (+)/ Decrease (-) in percentage
<b>(In crore of ₹)</b>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>					
<b>(a) Capital Account of Agriculture and Allied Activities</b>					
4401 Capital Outlay on Crop Husbandry	---	85.52	---	85.52	---
4402 Capital Outlay on Social and Water Conversation	---	3.91	1.72	5.63	(+)44
4403 Capital Outlay on Animal Husbandry	0.68	21.22	6.68	27.90	(+)31
4404 Capital Outlay on Dairy Development	---	4.01	---	4.01	---
4405 Capital Outlay on Fisheries	---	3.21	---	3.21	---
4406 Capital Outlay on Forestry and Wild Life	0.78	2.87	1.01	3.88	(+)35
4407 Capital Outlay on Plantations	---	5.65	---	5.65	---
4408 Capital Outlay on Food Storage and Warehousing	6.75	33.00	1.00	34.00	(+)3
4415 Capital Outlay on Agricultural Research and Education	---	0.65	---	0.65	---
4416 Investments in Agricultural Financial Institution	---	1.00	---	1.00	---
4425 Capital Outlay on Co-operation	1.25	83.32	0.47	83.79	(+)1
<b>Total - (a) Capital Account of Agriculture and Allied Activities</b>	<b>9.46</b>	<b>2,44.36</b>	<b>10.88</b>	<b>2,55.24</b>	<b>(+)4</b>
<b>(b) Capital Account of Rural Development</b>					
4515 Capital Outlay on other Rural Devalopment Programmes	---	0.19	---	0.19	---
<b>Total - (b) Capital Account of Rural Development</b>	<b>---</b>	<b>0.19</b>	<b>---</b>	<b>0.19</b>	<b>---</b>
<b>(c) Capital Account of Special Areas Programme</b>					
4551 Capital Outlay on Hill Areas	---	0.25	---	0.25	---
4552 Capital Outlay on North Eastern Areas	4,05.52	38,43.40	3,79.63	42,23.03	(+)10
4575 Capital Outlay on other Special Areas Programmes	---	0.01	---	0.01	---
<b>Total - (c) Capital Account of Special Areas Programme</b>	<b>4,05.52</b>	<b>38,43.66</b>	<b>3,79.63</b>	<b>42,23.29</b>	<b>(+)10</b>



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**5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE**


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Major Description Head	1	2	3	4	5
	Expenditure during 2013-2014	Progressive Expenditure upto 2013-2014	Expenditure during 2014-2015	Progressive Expenditure upto 2014-2015	Increase (+)/ Decrease (-) in percentage
<b>(In crore of ₹)</b>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd.</b>					
<b>(d) Capital Account of Irrigation and Flood Control</b>					
4701 Capital Outlay on Medium Irrigation	63.84	11,07.55	48.18	11,55.73	(+)4
4702 Capital Outlay on Minor Irrigation	6,91.00	41,28.20	9,36.52	50,64.72	(+)23
4705 Capital Outlay on Command Area Development	8.00	1,15.33	1.99	1,17.32	(+)2
4711 Capital Outlay on Flood Control Projects	1,98.49	26,35.47	5,19.17	31,54.64	(+)20
<b>Total - (d) Capital Account of Irrigation and Flood Control</b>	<b>9,61.33</b>	<b>79,86.55</b>	<b>15,05.86</b>	<b>94,92.41</b>	<b>(+)19</b>
<b>(e) Capital Account of Energy</b>					
4801 Capital Outlay on Power Projects	4,17.17	38,90.46	1,76.71	40,67.17	(+)5
4802 Capital Outlay on Petroleum	---	1.00	---	1.00	---
<b>Total - (e) Capital Account of Energy</b>	<b>4,17.17</b>	<b>38,91.46</b>	<b>1,76.71</b>	<b>40,68.17</b>	<b>(+)5</b>
<b>(f) Capital Account of Industry and Minerals</b>					
4851 Capital Outlay on Village and Small Industries	8.76	71.97	1.68	73.65	(+)2
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries	12.79	23.72	---	23.72	---
4857 Capital Outlay on Chemical and Pharmaceutical Industries	---	1.53	---	1.53	---
4858 Capital Outlay on Engineering Industries	---	0.60	---	0.60	---
4859 Capital Outlay on Telecommunication and Electronics Industries	43.70	1,56.99	50.52	2,07.51	(+)32
4860 Capital Outlay on Consumer Industries	---	7.61	---	7.61	---
4875 Capital Outlay on Other Industries	---	0.05	---	0.05	---
4885 Other Capital Outlay on Industries and Minerals	55.24	5,76.44	64.38	6,40.82	(+)11
<b>Total - (f) Capital Account of Industry and Minerals</b>	<b>1,20.49</b>	<b>8,38.91</b>	<b>1,16.58</b>	<b>9,55.49</b>	<b>(+)14</b>

**5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE**

Major Description Head	1 Expenditure during 2013-2014	2 Progressive Expenditure upto 2013-2014	3 Expenditure during 2014-2015	4 Progressive Expenditure upto 2014-2015	5 Increase (+)/ Decrease (-) in percentage
<b>(In crore of ₹)</b>					
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Concl.</b>					
<b>(g) Capital Account of Transport</b>					
5051 Capital Outlay on Ports and Light Houses	---	0.02	---	0.02	---
5054 Capital Outlay on Roads and Bridges	8,86.49	76,26.98	8,83.80	85,10.78	(+12
5055 Capital Outlay on Road Transport	55.22	6,73.09	1,10.31	7,83.40	(+16
5056 Capital Outlay on Inland and Water Transport	---	0.86	---	0.86	---
<b>Total - (g) Capital Account of Transport</b>	<b>9,41.71</b>	<b>83,00.95</b>	<b>9,94.11</b>	<b>92,95.06</b>	<b>(+12</b>
<b>(h) Capital Account of Communication</b>					
5275 Capital Outlay on Other Communication Services	---	0.01	---	0.01	---
<b>Total - (h) Capital Account of Communication</b>	<b>---</b>	<b>0.01</b>	<b>---</b>	<b>0.01</b>	<b>---</b>
<b>(j) Capital Account of General Economic Services</b>					
5452 Capital Outlay on Tourism	13.16	1,22.57	25.12	1,47.69	(+20
5465 Investments in General Financial and Trading Institutions	---	11.44	---	11.44	---
5475 Capital Outlay on other General Economic Services	---	1.60	---	1.60	---
<b>Total - (j) Capital Account of General Economic Services</b>	<b>13.16</b>	<b>1,35.61</b>	<b>25.12</b>	<b>1,60.73</b>	<b>(+19</b>
<b>Total - C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	<b>28,68.84</b>	<b>2,52,41.70</b>	<b>32,08.89</b>	<b>2,84,50.59</b>	<b>(+13</b>
<b>Grand Total -</b>	<b>31,89.23</b>	<b>2,89,00.69</b>	<b>39,12.27</b>	<b>3,28,12.96</b>	<b>(+14</b>

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**5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE**

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**EXPLANATORY NOTES**

1. Investment:-In 2014-2015 Government invested ₹ 1,21.72 crore in Statutory Corporations (₹ 1,10.31 crore), Joint stock companies (₹ 11.01 crore) and co-operative societies (₹ 0.40 crore).The total investments of Government in the share capital of different concerns at the end of 2012-13, 2013-14 and 2014-15 was ₹ 22,12.97 crore, ₹ 22,82.19 crore and ₹ 24,03.91 crore respectively. Dividend received during these years there from was ₹ 11.64 crore (0.53 percent), ₹ 12.05 crore (0.53 percent) and ₹ 16.23 crore (0.68 percent). Further details are given in Statement No.8 and 19.
2. The financial results of the working of the departmentally managed Government commercial undertakings as disclosed by the latest available proforma mentioned against each, have been shown in the Finance Accounts for the year 1978-79. Proforma Accounts of the subsequent year/years have not been received.

## 6 - STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (i) Statement of Public Debt & Other Liabilities<sup>1</sup>

Nature of borrowings	Balance as on 1 April 2014	Receipts during the year	Repayment during the year	Balance as on 31 March 2015	Per Cent of Net Increase(+) or Decrease(-)	As per cent of total liabilities
( In crore of ₹ )						
<b>A. Public Debt</b>						
<b>6003 Internal Debt of the State Government</b>						
Market Loans	96,24.52	29,50.00	7,97.07	1,17,77.45	(+22	33.27
Loans from Life Insurance Corporation of India	0.33	---	0.12	0.21	(-)36	---
Loans from General Insurance Corporation of India	6.28	---	1.51	4.77	(-)24	0.01
Loans from the National Bank for Agricultural and Rural Development	8,79.32	2,57.87	1,80.19	9,57.00	(+9	2.70
Compensation and other Bonds	0.08	---	---	0.08	(+14	---
Ways and Means Advances from the Reserve Bank of India	---	15,63.20	15,63.20	---	---	---
Special Securities issued to National Small Savings Fund of the Central Govt.	73,68.95	13,24.73	2,46.59	84,47.09	(+15	23.86
<b>6004 Loans and Advances from the Central Government</b>						
Non-Plan Loans	87.38	---	---	87.38	---	0.25
Loans for State/Union Territory Plan Schemes	15,24.14	49.66	1,31.41	14,42.39	(-)5	4.07
Loans for Central Plan Schemes	2,57.34	---	2,57.26	0.08	(-)100	---
Loans for Centrally Sponsored Plan Schemes	12.87	---	12.87	---	(-)100	---
Loans for Special Schemes	61.57	---	---	61.57	---	0.17
Pre-1984-85 Loans	0.24	---	---	0.24	---	---
<b>Total - Public Debt</b>	<b>1,98,23.02</b>	<b>61,45.46</b>	<b>31,90.22</b>	<b>2,27,78.26</b>	<b>(+)15</b>	<b>64.34</b>

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**6 - STATEMENT OF BORROWINGS AND OTHER LIABILITIES**


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**(i) Statement of Public Debt & Other Liabilities**

Nature of borrowings	Balance as on 1 April 2014	Receipts during the year	Repayment during the year	Balance as on 31 March 2015	Per Cent of Net Increase(+) or Decrease(-)	As per cent of total liabilities
( In crore of ₹ )						
<b>B. Other Liabilities</b>						
<b>Public Accounts</b>						
Small Savings, Provident Funds, Etc.	76,32.60	16,31.33	7,41.20	85,22.73	(+12	24.07
Reserve Funds Bearing Interest	9,99.48	3,20.62	---	13,20.10	(+32	3.73
Reserve Funds Not Bearing Interest	14.46	4,97.89	4,97.89	14.46	---	0.04
Deposits Bearing Interest	2,63.00	5,49.10	5,76.96	2,35.14	(-)11	0.66
Deposits Not Bearing Interest	30,32.79	52,29.77	57,30.09	25,32.47	(-)17	7.15
<b>Total - Other Liabilities</b>	<b>1,19,42.33</b>	<b>82,28.71</b>	<b>75,46.14</b>	<b>1,26,24.90</b>	<b>(+)6</b>	<b>35.66</b>
<b>Total - Public Debt &amp; Other Liabilities</b>	<b>3,17,65.35</b>	<b>1,43,74.17</b>	<b>1,07,36.36</b>	<b>3,54,03.16</b>	<b>(+)11</b>	<b>100.00</b>

1. Detailed Account is in Statement 17 and 21. For details on amortization arrangements, service of debt etc. explanatory notes to this statement at pages 25 & 26 may be seen.

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**6 - STATEMENT OF BORROWINGS AND OTHER LIABILITIES**


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**Explanatory Notes to Statement No. 6**

**1. Amortisation arrangements** - Arrangements for amortisation of loans raised from the open market are made in accordance with the announcements made at the time of floating the loans. The following arrangements have been made for amortisation of loans raised from the open market.

- 1.1. Depreciation Fund-In the case of loans raised from open market up to 1968-69, a sum equal to 1.5 percent of the total nominal value of the loan is required to be paid out of revenue to a depreciation fund in each financial year. This fund is used for purchasing securities to facilitate repayment of the loans.
- 1.2. Sinking Fund-In respect of loans raised up to 1973-74 an annual contribution from revenue at such rates as the Government may decide from time to time is to be made to the Sinking Fund for amortisation of loans.
- 1.3 During the year 2014-2015 an amount of ₹ 495.21 crore was transferred to Sinking Fund for redemption of open market loans maturing from the year 2014-2015.
- 1.4 No contribution to the Depreciation Fund is being made from 1974-75 as per Government decision to arrange for repayment of loans from that year by raising of new loans.
- 1.5 The balances in these Funds, so far as they relate to market loans at the commencement and end of 2014-2015 are given below :-

Funds	Balance on 1 April 2014	Addition during the year	Withdrawal during the year	Balance on 31 March 2015
	<b>(In crore of ₹)</b>			
Sinking Fund	25,95.99	4,95.21	---	30,91.20*
<b>Total -</b>	<b>25,95.99</b>	<b>4,95.21</b>	<b>---</b>	<b>30,91.20</b>

\* Against the total accumulation in the Funds ₹ 30,83.97 crore were invested in the Government of India securities.

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**6 - STATEMENT OF BORROWINGS AND OTHER LIABILITIES**


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**Explanatory Notes to Statement No. 6 - Contd.**

1.6 The following is an account of the Sinking Fund for amortisation of the Central Loans :-

Particulars	Balance on 1 April 2014 Contribution/interest	Addition during the year Interest	Withdrawal during the year	Balance on 31 March 2015
Loans of Rs.42.83 crore for Scheme under sharing of small Savings Collection (Balance on 31 March,1983 Rs.17.26 crore)	5.44	---	---	5.44
<b>Total -</b>	<b>5.44</b>	<b>---</b>	<b>---</b>	<b>5.44</b>

1.7 Government has not considered it necessary to make any arrangement for amortisation of the remaining Central Loans of ₹ 15,91.66 crore received from the Government of India which are repayable in instalments. Provisions of the amount required for their repayment is made in the Budget from year to year.

**2. Loans from Small Saving Fund** - Loans out of the collection in the 'Small Savings Schemes' and 'Public Provident Fund' in the Post offices are being shared between the State Government and the Central Government in the ratio of 3:1. A separate fund viz. 'National Small Savings Fund' was created in 1999-2000 for the purpose of release of loans out of Small Savings collections. The loans received during 2014-2015 amounted to ₹ 13,24.73 crore and ₹. 2,46.59 crore was repaid during the year. The balance outstanding at the end of the year was ₹ 84,47.10 crore which was 37.08 per cent of the total Public Debt of the State Government as on 31 March 2015.

**3. Loans from the Government of India, Market Loans etc** - During 2014-2015 the State Government received loans amounting to ₹ 49.66 crore of which ₹ 49.66 crore only from State Plan Schemes. Details of the loan taken by the State Government from the Government of India are given in Annexure to Statement No.17.

**4. Market loans bearing interest** - This covers long-terms loans raised from the open market. During 2014-2015 three loans of ₹ 15,00.00 , ₹ 10,00.00 & ₹ 4,50.00 crore bearing 8.12 , 8.07 & 8.84 percent interest per annum were raised. These are redeemable at par in 2024 and 2025.

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**6 - STATEMENT OF BORROWINGS AND OTHER LIABILITIES**


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**Explanatory Notes to Statement No. 6 - Concl'd.**
**5. Service of Debts**

Interest on debt and other obligations :- The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2013-2014 and 2014-2015 were as shown below:-

	2014-2015	2013-2014	Net increase(+) or decrease(-) during the year
	(In crore of ₹)		
<b>(i) Gross Debt and Other obligations outstanding at the end of the year</b>			
(a) Public Debt and Small Savings, Provident Fund etc.	3,13,00.99	2,74,55.62	(+38,45.37
(b) Other Obligations	41,02.17	43,09.73	(-)2,07.56
<b>Total - (i)</b>	<b>3,54,03.16</b>	<b>3,17,65.35</b>	<b>(+)36,37.81</b>
<b>(ii) Interest paid by Government</b>			
(a) Public Debt and Small Savings, Provident Fund etc.	23,33.74	21,98.45	(+1,35.29
(b) On other obligations	---	---	---
<b>Total - (ii)</b>	<b>23,33.74</b>	<b>21,98.45</b>	<b>(+)1,35.29</b>
<b>(iii) Deduct</b>			
(a) Interest received on loans and advances given by Government	15.19	18.40	(-)3.21
(b) Interest realised on investment of cash balance	2,98.76	4,00.17	(-)1,01.41
<b>Total - (iii)</b>	<b>3,13.95</b>	<b>4,18.57</b>	<b>(-)1,04.62</b>
<b>(iv) Net interest charges</b>	<b>20,19.79</b>	<b>17,79.88</b>	<b>(+)2,39.91</b>
(v) Percentage of gross interest {item (ii)} to total revenue receipts	6.11	6.82	(-)1.00
(vi) Percentage of net interest {item (iv)} to total revenue receipts	5.29	5.53	---

There was in addition certain other receipts and adjustments totaling ₹ 0.04 crores such as interest received from commercial departments, interest on arrears of revenue and interest on "Miscellaneous" account. If these are also deducted, the net burden of interest on the revenue would be ₹ 20,19.75 crores which works out to 5.29 percent of the revenue.

The Government also received ₹ 16.23 crores during the year as dividend on investments in various undertakings.

**6. Appropriation for reduction or avoidance of Debt.**

(i) Contribution to Sinking Funds	1,36.24	1,42.65	(-)6.41
(ii) Other Appropriation	---	---	---
<b>Total -</b>	<b>1,36.24</b>	<b>1,42.65</b>	<b>(-)6.41</b>

No law under Article 293 (1) of the Constitution has been passed by the State Legislature laying down the limit within which the Government may borrow on the security of the Consolidated Fund of the state.



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**7 - STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**


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*Section 1 : Summary of Loans and Advances : Loanee group wise*

(In crore of ₹)

<b>Loanee Group</b>	<b>Balance on 1 April 2014</b>	<b>Disbursements during the year</b>	<b>Repayments during the year</b>	<b>Write-off of irrecoverable loans and advances</b>	<b>Balance on 31 March 2015 (2+3) – (4+5)</b>	<b>Net Increase (+) /Decrease (-) during the year (2-6)</b>	<b>Interest Payment in arrears</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
Government Companies	30,16.30	6,23.35	0.25	---	36,39.40	(+) 6,23.10	5,30.36
Statutory Corporations	6,27.61	3.30	2.80	---	6,28.11	(+) 0.50	24.20
Local Bodies	43.87	---	---	---	43.87	---	17.75
Autonomous Bodies	65.26	3.44	---	---	68.70	(+) 3.44	*
Co-operative Institutions	68.03	0.10	0.19	---	67.94	(-) 0.09	*
Non-Government/ Private Institutions	4,90.68	---	---	--	4,90.68	---	*
Government Servant	11.29	0.52	6.89	---	4.92	(-) 6.37	*
<b>Total</b>	<b>43,23.04</b>	<b>6,30.71</b>	<b>10.13</b>	<b>---</b>	<b>49,43.62</b>	<b>(+) 6,20.58</b>	<b>5,72.31</b>

\* Information not furnished by the State Government.

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**7 - STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**


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Following are the cases of a loan having been sanctioned as 'loan in perpetuity' :

(In crore of ₹)

Sl. No.	Loanee Entity	Year of Sanction	Sanction Order No.	Amount	Rate of Interest
1	2	3	4	5	6
*	*	*	*	*	*

\* No information is available.

*Section 2 : Summary of Loans and Advances : Sector-wise*

(In crore of ₹)

Sector	Balance on 1 April 2014	Disbursements during the year	Repayments during the year	Write-off of irrecoverable loans and advances	Balance on 31 March 2015 (2+3) – (4+5)	Net Increase (+) /Decrease (-) during the year (2-6)	Interest Payment in arrears
1	2	3	4	5	6	7	8
General Services	---	---	---	---	---	---	*
Social Services	3,26.00	3.83	---	---	3,29.83	(+) 3.83	41.95
Economic Services	39,84.22	6,26.36	3.24	---	46,07.34	(+) 6,23.12	5,30.36
Government Servant	11.29	0.52	6.89	---	4.92	(-) 6.37	*
Miscellaneous Loans	1.53	---	---	---	1.53	---	*
<b>Total</b>	<b>43,23.04</b>	<b>6,30.71</b>	<b>10.13</b>	<b>---</b>	<b>49,43.62</b>	<b>(+) 6,20.58</b>	<b>5,72.31</b>

\* Information not furnished by the State Government.

**Note :** For details, refer Section 1 of Detailed Statement of Loans and Advances made by the State Government.

(a) Opening balance differs from the last years closing balance due to rounding off.

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**7 - STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**


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*Section 3 : Summary of repayments in arrears group wise*

(In crore of ₹)

Loanee Group	Amount of arrears as on 31 March 2015			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2015
	Principal	Interest	Total		
1	2	3	4	5	6
Government Companies	14,52.38	5,30.36	19,82.74	2003-04	19,82.74
Statutory Corporations	5,98.72	24.20	6,22.92	2003-04	6,22.72
Local Bodies	43.40	*	43.40	1987-88	43.40
Autonomous Bodies	30.67	17.75	48.42	2006-07	48.42
Co-operative Institutions	28.24	*	28.24	1989-90	28.01
Non-Government/Private Institutions	---	---	---	---	---
Government Servant	---	---	---	---	---
<b>Total</b>	<b>21,53.41</b>	<b>5,72.31</b>	<b>27,25.72</b>		<b>27,25.29</b>

\* Information not furnished by the State Government.

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**8 - STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**COMPARATIVE SUMMARY OF GOVERNMENT INVESTMENT IN THE SHARE CAPITAL AND DEBENTURE OF  
DIFFERENT CONCERNS FOR 2013-14 AND 2014-15**

Name of the concerns	2014-2015			2013-2014		
	Number of concerns	Investment at the end of the year	Dividend/Interest received during the year	Number of concerns	Investment at the end of the year	Dividend/Interest received during the year
						(In crore of ₹)
1. Statutory Corporations	4	20,77.41		4	19,67.11	
2. Rural Banks	1	11.16		1	11.16	
3. Government Companies	24	1,76.05		24	1,76.05	
4. Joint Stock Companies	16	29.05		15	18.04	
5. Co-operatives	18	1,10.23		18	1,09.83	
<b>Total</b>	<b>63</b>	<b>24,03.90</b>	<b>16.23(a)</b>	<b>62</b>	<b>22,82.19</b>	<b>12.05 (a)</b>

(a) The detailed break up of the dividend credited to Government Account has not been intimated, as such could not be shown against any particular group of investment.

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**9 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**


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Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions during the year and sums guaranteed outstanding on 31 March 2015 in various sectors are shown below :

**Sector-wise disclosure for Guarantees :**
**(In crore of ₹)**

Sector *	Maximum amount guaranteed	Outstanding at the beginning of the year		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
Power	4,60.77	---	---	---	---	---	---	56.31	---	---	---	---
Co-Operative	86.88	26.40	3.44	---	2.83	---	---	23.57	3.90	---	---	---
Any Other	34.62	42.99	16.79	---	2.00	---	---	40.99	18.36	---	---	---
<b>Grand Total</b>	<b>5,82.27</b>	<b>69.39</b>	<b>20.23</b>	---	<b>4.83</b>	---	---	<b>1,20.87</b>	<b>22.26</b>	---	---	---

\* Number of guarantees issued not furnished by the State Government.

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**10 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT**


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**(i) Grants-in-aid paid in cash**

Grantee Institutions	Grants released			Grants for creation of Capital Assets		
	2014-2015		Total	2013-2014	2014-2015	2013-2014
	Non Plan	Plan including CSS and CP				
(In crore of ₹)						
<b>1. Panchayati Raj Institutions</b>						
(i) Gram Panchayats	---	---	---	---	---	---
(ii) Zilla Parishads	---	---	---	---	---	---
(iii) Panchayat Samities	---	---	---	---	---	---
(iv) Others	---	27.89	27.89	0.01	---	---
<b>2. Urban Local Bodies</b>						
(i) Municipal Corporations	---	---	---	---	---	---
(ii) Municipalities/Municipal Councils	7.65	---	7.65	---	---	---
(iii) Others	6.85	75.14	81.99	92.31	6.84	1.50
<b>3. Public Sector Undertakings</b>						
(i) Government Companies	---	1.10	1.10	1.42	---	1.40
(ii) Statutory Corporation	6.00	---	6.00	16.95	---	---
(iii) Others	---	1.97	1.97	38.19	---	---
<b>4. Autonomous Bodies</b>						
(i) Co-operative Institutions	---	0.50	0.50	0.50	---	---
(ii) Development Councils	40.28	1,94.73	2,35.01	3,35.66	0.25	9.38
(iii) Universities	0.28	13.20	13.48	44.72	6.40	---
(iv) Others	---	53.66	53.66	23.00	---	---

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**10 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT**


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**(i) Grants-in-aid paid in cash**

Grantee Institutions	Grants released				Grants for creation of Capital Assets	
	2014-2015			2013-2014	2014-2015	2013-2014
	Non Plan	Plan including CSS and CP	Total			
	(In crore of ₹)					
<b>5. Non Government Organisation</b>	1.17	27,29.67	27,30.84	6,92.90	8,50.25	10.37
<b>6. Non Government Educational Institutions</b>	1,08.20	50.71	1,58.91	1,33.94	---	5.00
<b>7. Others</b>	6,89.70	34,03.80	40,93.50	42,13.79	3,69.70	4,87.86
<b>TOTAL</b>	<b>8,60.13</b>	<b>65,52.37</b>	<b>74,12.50</b>	<b>55,93.39</b>	<b>12,33.44</b>	<b>5,15.51</b>

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**10 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT**


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Grantee Institutions	(ii) Grants-in-aid given in kind	
	Total Value	
	(In crore of ₹)	
	2014-15	2013-14
<b>1. Panchayati Raj Institutions</b>		
(i) Gram Panchayats		
(ii) Zilla Parishads		
(iii) Panchayat Samities		
<b>2. Urban Local Bodies</b>		
(i) Municipal Corporations		
(ii) Municipalities/Municipal Councils		
(iii) Others		
<b>3. Public Sector Undertakings</b>		
(i) Government Companies		
(ii) Statutory Corporation		
(iii) Others		
<b>4. Autonomous Bodies</b>		
(i) Co-operative Institutions		
(ii) Development Councils		
(iii) Universities		
(iv) Others		
<b>5. Non Government Organisation</b>		
<b>6. Non Government Educational Institutions</b>		
<b>7. Others</b>		
<b>TOTAL</b>	<b>NIL*</b>	

\* Information not furnished by the State Government



## 11 - STATEMENT OF VOTED AND CHARGED EXPENDITURE

Particulars	Actuals					
	2014-2015			2013-2014		
	(In crore of ₹)					
	Charged	Voted	Total	Charged	Voted	Total
Expenditure Heads (Revenue account)	25,20.33	3,65,57.84	3,90,78.17	23,91.08	2,95,98.81	3,19,89.89
Expenditure Heads (Capital Account)	---	39,12.27	39,12.27	---	31,89.24	31,89.24
Disbursement under Public Debt, Loans and Advances, Inter State Settlement Account and Transfer to Contingency Fund (A)	31,90.23	6,30.71	38,20.94	11,77.23	8,22.03	19,99.26
<b>Total -</b>	<b>57,10.56</b>	<b>4,11,00.82</b>	<b>4,68,11.38</b>	<b>35,68.31</b>	<b>3,36,10.08</b>	<b>3,71,78.39</b>
(A) The Figures have been arrived at as follows -						
<b>E. PUBLIC DEBT</b>						
Internal Debt of the State Government	27,88.68	---	27,88.68	10,15.31	---	10,15.31
Loans and Advances from the Central Government	4,01.55	---	4,01.55	1,61.92	---	1,61.92
<b>F. LOANS AND ADVANCES *</b>						
Loans for Economic Services	---	6,26.36	6,26.36	---	8,14.70	8,14.70
Loans for Social Service	---	3.83	3.83	---	6.30	6.30
Loans to Government Servants etc.	---	0.52	0.52	---	1.03	1.03
<b>G. INTER-STATE SETTLEMENT</b>						
Inter State Settlement	---	---	---	---	---	---
<b>H. TRANSFER TO CONTINGENCY FUND</b>						
Appropriation to the Contingency Fund	---	---	---	---	---	---
<b>Total -</b>	<b>31,90.23</b>	<b>6,30.71</b>	<b>38,20.94</b>	<b>11,77.23</b>	<b>8,22.03</b>	<b>19,99.26</b>

\* A more detailed account is given in Statement No.18 at page No 347 - 373.

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**11 - STATEMENT OF VOTED AND CHARGED EXPENDITURE**

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(i) The percentage of charged expenditure and voted expenditure to total expenditures during 2013-2014 and 2014-2015 was as under :-

<b>Year</b>	<b>Percentage of total expenditure</b>	
	<b>Charged</b>	<b>Voted</b>
2013-2014	9.60	90.40
2014-2015	12.20	87.80

**12 - STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE  
OTHER THAN ON REVENUE ACCOUNT**

	On 1 April 2014	During the year ( In crore of ₹ )	On 31 March 2015
<b>Capital and Other Expenditure</b>			
<b>Capital Expenditure</b>			
Public Works	7,41.91	1,34.57	8,76.48
Other General Services	23.84	---	23.84
Capital Account of Education, Sports, Art and Culture	1,30.19	---	1,30.19
Capital Account of Health and Family Welfare	3,51.90	13.12	3,65.02
Capital Account of Water Supply, Sanitation, Housing and Urban Development	23,87.47	5,55.54	29,43.01
Capital Account of Information and Broadcasting	---	---	---
Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	12.46	---	12.46
Capital Account of Social Welfare and Nutrition	4.39	---	4.39
Capital Account of Other Social Services	6.83	0.15	6.98
Capital Account of Agriculture and Allied Activities	2,44.36	10.88	2,55.24
Capital Account of Rural Development	0.19	---	0.19
Capital Account of Special Areas Programme	38,43.66	3,79.63	42,23.29
Capital Account of Irrigation and Flood Control	79,86.56	15,05.87	94,92.43
Capital Account of Energy	38,91.46	1,76.71	40,68.17

**12 - STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE  
OTHER THAN ON REVENUE ACCOUNT**

	On 1 April 2014	During the year ( In crore of ₹ )	On 31 March 2015
<b>Capital and Other Expenditure</b>			
<b>Capital Expenditure</b>			
Capital Account of Industry and Minerals	8,38.91	1,16.58	9,55.49
Capital Account of Transport	83,02.46	9,94.10	92,96.56
Capital Account of Communication	0.01	---	0.01
Capital Account of General Economic Services	1,38.56	25.12	1,63.68
<b>Total - Capital Expenditure</b>	<b>2,89,05.16</b>	<b>39,12.27</b>	<b>3,28,17.43</b>
<b>Loans and Advances</b>			
Education, Sports, Art & Culture	0.53	---	0.53
Health and Family Welfare	0.40	---	0.40
Water Supply, Sanitation, Housing and Urban Development	2,94.66	3.44	2,98.10
Welfare of Scheduled Castes, Scheduled tribes and other backward classes	10.65	0.39	11.04
Social Welfare & Nutrition	19.75	---	19.75
Agriculture and allied activities	1,18.18	(-) 0.14	1,18.04
Rural Development	0.76	---	0.76
Special Areas Programme	0.07	---	0.07
Irrigation & Flood Control	12.07	---	12.07
Energy	30,14.81	6,06.32	36,21.13
Industry and Minerals	2,76.99	16.45	2,93.44
General Economic Services	5,61.35	0.50	5,61.85

**12 - STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE  
OTHER THAN ON REVENUE ACCOUNT**

	On 1 April 2014	During the year ( In crore of ₹ )	On 31 March 2015
<b>Capital and Other Expenditure</b>			
<b>Capital Expenditure</b>			
<b>Loans and Advances</b>			
Loans to Government Servants etc.	11.29	(-) 6.37	4.92
Loans for Miscellaneous purposes etc.	1.53	---	1.53
<b>Total - Loans and Advances</b>	<b>43,23.04</b>	<b>6,20.59</b>	<b>49,43.63</b>
<b>Total- Capital &amp; Other Expenditure</b>	<b>3,32,28.20</b>	<b>45,32.86</b>	<b>3,77,61.06</b>
<b>Deduct</b>			
> <b>Contribution from Contingency Fund</b>	---	---	---
> <b>Contribution from Miscellaneous Capital Receipts</b>	---	---	---
> <b>Contribution from Development Funds, Reserve Funds etc.</b>	4.47	---	4.47
<b>Net - Capital and Other Expenditure</b>	<b>3,32,23.73</b>	<b>45,32.86 (a)</b>	<b>3,77,56.59 (b)</b>
<b>Principal Sources of Funds</b>			
Revenue Deficit (-) 2014-2015		(-) 8,96.68	
Add - Adjustment on account of retirement /disinvestment		---	
Debt -			
Internal Debt of the State Government	1,78,79.48	33,07.13	2,11,86.61
Loans and Advances from the Central Government	19,43.54	(-) 3,51.89	15,91.65

**12 - STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE  
OTHER THAN ON REVENUE ACCOUNT**

	On 1 April 2014	During the year ( In crore of ₹ )	On 31 March 2015
<b>Capital and Other Expenditure</b>			
<b>Capital Expenditure</b>			
Small Savings, Provident Funds, etc.	76,32.60	8,90.13	85,22.73
<b>Total - Debt</b>	<b>2,74,55.62</b>	<b>38,45.37</b>	<b>3,13,00.99</b>
<b>Other Obligations</b>			
Contingency Fund	50.00	---	50.00
J. Reserve Fund	36,24.42	8,18.51	44,42.93
Deposits and Advances	(-) 58.55	(-) 2,33.54	(-) 2,92.09
Suspense & Misc.(Other than amount closed to Government Account and Cash Balance Investment Account)	(-) 7,93.37	(-) 88.40	(-) 8,81.77
Remittances	(-) 4,74.66	30.26	(-) 4,44.40
<b>Total - Other Obligations</b>	<b>23,47.84</b>	<b>5,26.83</b>	<b>28,74.67</b>
<b>Total - Debt &amp; Other Obligations</b>	<b>2,98,03.46</b>	<b>43,72.20</b>	<b>3,41,75.66</b>
Deduct - Cash Balance	(-) 17,04.63	52.04	(-) 16,52.59
Deduct - Investments	62,22.46	(-) 11,09.38	51,13.08

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**12 - STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE  
OTHER THAN ON REVENUE ACCOUNT**

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	<b>On 1 April 2014</b>	<b>During the year ( In crore of ₹ )</b>	<b>On 31 March 2015</b>
<b>Capital and Other Expenditure</b>			
<b>Capital Expenditure</b>			
Add-Amount closed to Government Account during 2014-2015		---	
<b>Net-Provision of Funds</b>	<b>2,52,85.63</b>	<b>54,29.54 (a)</b>	<b>3,07,15.17 (b)</b>

- (a) The excess of ₹ 8,96.68 crore between the Net Provision of Funds (₹ 54,29.54 crore) and the Net Capital and Other Expenditure (₹ 45,32.86 crore) during the year 2014-2015 was utilized for meeting Revenue Deficit of ₹ 8,96.68 crore.
- (b) The cumulative shortfall between Net Provision of Fund (₹ 3,07,15.17 crore) and the Net Capital and other Expenditure (₹ 3,77,56.59 crore) was met out of the cumulative Revenue Surplus and amount closed to Government Account totaling ₹ 70,41.42 crore.

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**13 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT**


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**A. The following is a summary of balances as on 31 March 2015**

Debit Balances (In crore of ₹)	Sector of the General Account	Name of the Account	Credit Balances (In crore of ₹)
		<b>Consolidated Fund</b>	
1 2,57,71.55	A to D and G, H and part of L (MH 8680 only)	Government Account	
	E .....	Public Debt	2,27,78.26
49,43.62	F .....	Loans and Advances	
		<b>Contingency Fund</b>	50.00
		<b>Public Account</b>	
	I.....	Small Savings, Provident Funds, etc.	85,22.73
	J.....	<b>Reserve Funds</b>	13,20.10
		(i) Reserve funds Bearing Interest	
		(ii) Reserve funds not Bearing Interest	
		Gross Balance	31,22.83
31,08.37		Investments	
	K .....	<b>Deposits and Advances</b>	
		i) Deposits bearing Interest	2,35.15
		ii) Deposits not bearing Interest	25,32.47
30,59.71		iii) Advances	
	L .....	<b>Suspense and Miscellaneous</b>	
20,04.71		Investments	
8,81.77		Other Items (Net)	
4,44.40	M .....	<b>Remittances</b>	
(-)16,52.59	N .....	<b>Cash Balance (Closing)</b>	
<b>3,85,61.54</b>		<b>TOTAL</b>	<b>3,85,61.54</b>

<sup>1</sup> Please see 'B' below to understand how this figure is arrived at.



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### 13 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

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(a) There was a difference between the figures reflected in the accounts and that intimated by the Reserve Bank of India regarding "Deposits with Reserve Bank" included in the Cash Balance. The discrepancy is under reconciliation. See also Foot note 2.3 on page 7.

B. Government Account: Under the system of book-keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions.

To this the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund etc. are added and the closing cash balance at the end of the year is to be worked out and proved.

The other headings in the summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions.

*It must be understood that these balances cannot be regarded as a complete record of the financial position of the Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc. nor any accrued dues or outstanding liabilities which are not brought into account under the cash basis of accounting followed by the Government.*

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**13 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT**


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The net amount at the debit of Government Account at the end of the year has been arrived at as under :

(In crore of ₹)	Debit	Details	(In crore of ₹)	Credit
	2,09,62.60	A- Amount at the debit of Government Account on 1st April 2014		
		B- Receipt Heads (Revenue Account)		3,81,81.49
		C- Receipt Heads (Capital Account)		---
	3,90,78.17	D- Expenditure Heads (Revenue Account)		
	39,12.27	E- Expenditure Heads (Capital Account)		
	---	F- Suspense and Miscellaneous (Miscellaneous Government Accounts)		---
		G- Amount at the debit of Government Account on 31st March 2015		2,57,71.55
	<b>6,39,53.04</b>	<b>TOTAL</b>		<b>6,39,53.04</b>

- (i) In a number of cases, there are unreconciled differences in the closing balance as reported in the statement of 'Receipts, Disbursements and Contingency fund and Public Account' (Statement No.18 & 21) and that shown in separate Registers or other record maintained in the Account office/Departmental offices for the purpose. Steps are being taken to settle the discrepancies.
- (ii) The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.
- (iii) The cases where acceptances of balances have been delayed and the amounts involved are considerable have been mentioned in Annex. A of Appendix-VII
- (iv) Cases where details/documents are awaited in connection with reconciliation of balances are detailed in Annex. B of Appendix-VII

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**Notes to Accounts**

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**1. Summary of significant accounting policies :**

**(i) Entity and Accounting Period :** These accounts present the transactions of the Government of Assam for the period 1 April 2014 to 31 March 2015. The accounts of receipts and expenditure of the Government of Assam have been compiled based on the initial accounts rendered by 27 District Treasuries, 34 Sub-Treasuries, Assam House (New Delhi), Cyber Treasury (Dispur), 265 Public Works Divisions (including 69 Irrigation and 80 Public Health Engineering and Water Resources Divisions), 147 Forest Divisions and Advices of the Reserve Bank of India. Despite delay in rendition of monthly accounts ranging from 01 to 152 days by treasuries, 01 to 180 days by Public Works Divisions and 01 to 257 days by Forest Divisions (Details of exclusions from Monthly Civil Accounts are shown in **Annexure - A**), no accounts were excluded at the end of the year.

**(ii) Basis of Accounting :** With the exception of some Book Adjustments and Periodical Adjustments, (**Annexure B - 1 & B - 2**), the accounts represent the actual cash receipts and disbursements during the period. Physical Assets and Financial Assets like investments, etc., are shown at historical cost, i.e., the value at the year of acquisition/purchase. Physical Assets are not depreciated or amortised. Losses of physical assets at the end of their life are also not expensed or recognised.

The pension liability of the Government, i.e., the liability towards payment of retirement benefits for the past and the present service of its employees is not included in the accounts. However, the retirement benefits disbursed during the accounts period have been reflected in the accounts.

**(iii) Currency in which Accounts are kept :** The accounts of Government of Assam are maintained in Indian Rupees.

**(iv) Form of Accounts :** Under Article 150 of the Constitution, the accounts of the Union and of the States are kept in such form as the President may, on the advice of the Comptroller and Auditor General, prescribe. The word "form" used in Article 150 has a comprehensive meaning so as to include the prescription not only of the broad form in which the accounts are to be kept but also the basis for selecting appropriate heads under which the transactions are to be classified.

**(v) Classification between Revenue and Capital :** Revenue expenditure is recurring in nature and is intended to be met from revenue receipts. Capital expenditure is defined as expenditure incurred with the object of increasing concrete assets of a material and permanent character or of reducing permanent liabilities. The State Government, however, budgeted and spent an amount of ₹ 704.41 crore on "Major Works" under the Revenue Section and ₹ 373.04 crore on "Minor Works" under the Capital Section.

As per the Indian Government Accounting Standards (IGAS) 2, expenditure on Grants-in-Aid is to be classified as Revenue expenditure, regardless of end utilization. However, during the year, the State Government made budget provision and classified Grants-in-Aid of ₹ 436.10 crore under Capital major heads, instead of under the Revenue section. Further, the Government of Assam did not furnish details of the total value of Grants-in-Aid paid in kind, during the year. Consequently, the information contained in section (ii) of 'Statement No. 10 - Grants-in-Aid', in the Finance Accounts, is incomplete.

## 2. Quality of Accounts :

### (i) Booking under Minor Head 800 -'Other Receipts' and 'Other Expenditure' :

Minor Head 800 -'Other Expenditure/Other Receipts' is intended to be operated only when the appropriate minor head has not been provided in the accounts. Routine operation of Minor Head 800 is to be discouraged, since it renders the accounts opaque. During the year, the State Government classified receipts of ₹ 761.24 crore pertaining to 47 Major Heads, constituting 1.99 per cent of the total Revenue Receipts, under the Minor Head '800 - Other Receipts'. Similarly, expenditure of ₹ 6,880.33 crore, under 62 Major Heads, constituting 16 per cent of the total Revenue and Capital expenditure, was classified under the Minor Head '800 - Other Expenditure'. Instances of substantial proportion (50 per cent or more) of the receipts and expenditure, classified under the Minor Head 800 – 'Other Receipts/Other Expenditure', are given in **Annexure C and D** respectively.

### (ii) Unadjusted Abstract Contingency (AC) bills :

Under Rule 21 of the Assam Contingency Manual 1989, Drawing and Disbursing Officers (DDOs) are authorized to draw sums of money for limited purposes by preparing Abstract Contingency (AC) bills by debiting Service Heads. Subsequently, Detailed Contingency (DC) bills (vouchers in support of final expenditure) are required to be sent so as to reach the Accountant General (A&E) not later than 25<sup>th</sup> of the month following that to which they relate. Prolonged non-submission of DC bills renders the expenditure under AC bills opaque. Further, to the extent of non-receipt of DC bills, the expenditure shown in the Finance Accounts cannot be vouched as correct or final. Details of AC bills, outstanding as on 31 March 2015, are given below :

Year	Number of pending DC bills	Amount (₹ in crore )
Up to 2011-2012	4,384	683.98
2012-2013	80	64.59
2013-2014	168	140.67
2014-2015	103	338.09
<b>Total</b>	<b>4,735</b>	<b>1,227.33</b>

A large number of DC Bills are pending with the Secretariat Administration Department (150 AC bills amounting to ₹ 315.97 crore), followed by the Home Department (3454 AC Bills amounting to ₹ 272.25 crore) and Health Department (47 AC bills amounting to ₹ 107.32 crore).

Out of ₹ 364.67 crore, drawn against AC bills in 2014-15, 50 AC bills, amounting to ₹ 120.69 crore (33.10 per cent), were drawn in March 2015, of which AC bills for ₹ 106.71 crore (88.42 per cent of the amount drawn in March) were drawn on the last day of the financial year. Significant expenditure against AC bills at the end of the year indicates that the drawal was primarily to exhaust the Budget provisions and reveals inadequate budgetary control.

### (iii) Outstanding Utilization Certificates (UC) :

State Government authorities who sanction conditional grants are required to furnish formal utilization certificates (UCs) about the proper utilization of the grant, to the Accountant General (A&E). Such UCs are normally due within one year from the date of sanction, unless otherwise specified. The status of outstanding UCs, as per the records of the Accountant General (A&E), is given below:

(₹ in crore)

Year	Number of UCs awaited	Amount
Up to 2011-2012	16,236	5,944.15
2012-2013	497	1,446.88
2013-2014	1,404	2,588.71
2014-2015	1,511*	4,352.39
<b>Total</b>	<b>19,648</b>	<b>14,332.13</b>

\* Except where the sanction order specifies otherwise, UCs in respect of grants drawn during 2014- 15 become due only in 2015-16.

A significant portion of wanting UCs pertain to the Education (General) Department (12454 UCs, amounting to ₹ 2,806.68 crore), Department for the Welfare of Plain Tribes & Other Backward Classes (1462 UCs, amounting to ₹ 2,189.50 crore), Social Welfare Department (622 UCs, amounting to ₹ 1,492.19 crore), Panchayat and Rural Development Department (157 UCs, amounting to ₹ 1,157.48 crore), Finance (Taxation) Department (738 UCs, amounting to ₹ 1,009.18 crore), Finance (Economic Affairs) Department (736 UCs, amounting to ₹ 993.23 crore) and Health Department (391 UCs amounting to ₹ 878.79 crore).

UCs outstanding beyond the specified periods indicate absence of assurance on utilisation of the grants for intended purposes and the expenditure shown in the accounts cannot be treated as final to that extent.

**(iv) Transfer of funds to Personal Deposits (PD) accounts :**

In specific circumstances, the Government may authorize the opening of PD accounts for operation by designated Administrators. Transfer of funds to PD accounts is booked under the service major heads, as expenditure under the Consolidated Fund of the State. Under the rules, the Administrators are required to close such accounts on the last working day of the year and transfer the unspent balances back to the Consolidated Fund, with the PD accounts being reopened in the next year, if necessary. The Government of Assam, however, did not follow this procedure. 41 out of 42 PD Accounts have been inoperative for more than three years. However, none of these inoperative PD Accounts have been closed by the Government. The status of PD accounts during 2014-2015, as per the records of Accountant General (A&E), is as under :

Particulars	No. of PD accounts	(₹ in crore)
		Amount
As on 1 April, 2014	46	14.23
Opened during the year	Nil	Nil
Closed during the year	4	Nil
As on 31 March, 2015	42*	9.98

\*Out of 42 Personal Deposit accounts, only one account is operative (balance : ₹ 1.10 crore)

No departmental officers had verified/ reconciled these balances, with the records maintained by the Accountant General (A&E), as required.

**(v) Position of reconciliation of Receipts and Expenditure :**

To exercise effective control of expenditure, to keep it within the budget grants and to ensure accuracy of their accounts, all Chief Controlling Officers (CCOs)/ Controlling Officers (COs) are required to reconcile the figures of Receipts and Expenditure recorded in their books every month with the figures accounted for by the Accountant General (A&E). During the year, out of 59 CCOs, 34 CCOs fully reconciled and 17 CCOs partially reconciled expenditure amounting to ₹ 18,318.69 crore (39.13 per cent of total expenditure of ₹ 46,811.38 crore) and 4 CCOs fully reconciled and one CCO partially reconciled receipts of ₹ 22,283.49 crore (50.26 per cent of the total receipts of ₹ 44,337.08 crore).

**(vi) Reconciliation of Cash Balances :**

There is a difference of ₹ 1.36 crore (Net Credit) between the Cash Balance of the State Government, as worked out by the Accountant General (A&E) and as reported by the Reserve Bank of India. The difference is mainly due to erroneous reporting by the accredited banks to the RBI, Nagpur, which is responsible for maintaining the cash balance of the State Government.

### 3. Other Items :

#### (i) Liabilities towards Pensionary benefits :

The expenditure during the year on pension and other retirement benefits to State Government employees, recruited prior to 30 January, 2005, was ₹ 4,987.02 crore (12.76 per cent of the total revenue expenditure). State Government employees recruited on or after 1 February, 2005 are eligible for the New Pension Scheme (NPS), which is a defined contributory pension scheme. In terms of the Scheme, employees contribute 10 per cent of basic pay and dearness allowances, which is matched by the State Government, and the entire amount is transferred to the designated fund manager through the National Securities Depository Limited (NSDL)/ Trustee Bank.

The State Government, however, implemented the Scheme only from the salary month of January, 2010, and gave an option to the employees to either opt for the scheme with retrospective effect (from February, 2005) or from January, 2010, with matching Government contribution. The amount of employees' and employer's contributions, receivable in the Scheme since inception, has not been estimated. Consequently, the actual liability of the employees and the Government under the Scheme is not ascertainable.

As per the accounting procedure, both employees and matching employer's contributions are first transferred to the Public Account under Major Head 8342 - 117 - Defined Contributory Pension Scheme and the total amount is thereafter transferred to the National Security Depository Limited (NSDL), which is responsible for management of the funds under the Scheme. The process of first transferring both the contributions to the Public Account facilitates assessment of the extent to which Government matches the Employees' contributions every year. The subsequent process of transferring the consolidated contributions to NSDL facilitates assessment of the extent to which the Government's overall liability to the Fund has been met.

The State Government informed the Accountant General (A&E) in July, 2015, that contributions deposited under Major Head – 8342, in respect of individual employees, cannot be remitted to NSDL till that agency allots individual Permanent Retirement Account Numbers (PRAN), and that, as on date, 27,771 PRANs were yet to be allotted.

During the year, against employees' contribution of ₹ 288.52 crore, the State Government booked only ₹ 250.00 crore as its own contribution, resulting in short contribution of ₹ 38.52 crore and transferred both employees and Government contribution of ₹ 538.52 crore to Public Account under MH 8342 -117. In deviation from prescribed procedure of transferring the accumulated balances to NSDL from public Account, the Government of Assam from inception initially transferred these balances to a Current Account opened for this purpose in the State Bank of India from where balances were transferred to NSDL.

Government of Assam authorized opening of current account in SBI for the purpose of transferring the NPS contributions as intimated by Directorate of Accounts and Treasuries in August 2015. An amount of ₹ 137.26 crore was drawn from the **fund of ADB Project Loan** and transferred to this Account between 2009-10 and 2012-13. No budget provision for the Government's matching contribution was made from 2009-10 to 2011-12. Out of the accumulations of ₹ 800.37 crore in the Fund (OB ₹ 261.85 crore plus Receipts during the year ₹ 538.52 crore), an amount of ₹ 571.02 crore was withdrawn and deposited in the Current Bank Account in 2014-15, leaving a balance of ₹ 229.35 crore in the Public Account.

It was intimated that an amount of ₹ 599.86 crore was transferred to NSDL from the current account during the year. The total amount transferred, disbursed and retained in Bank accounts since inception of the scheme has been given in **Annexure - E**. To the end of the year ₹ 15.17 crore remained in the current account representing un-discharged liability of the Government (including accrued interest). Further there is no assurance that there has been no misutilisation in respect of the amounts lying in Bank accounts.

In terms of the guidelines of the Scheme, Government of Assam is liable to pay interest on amounts not transferred to NSDL. As on 31 March 2014, an amount of ₹ 261.85 crore remained in the Public Account under Major Head 8342 - 117. The total amounts transferrable and transferred to NSDL since the inception of the Scheme (with accrued interest) and what should have been the actual balance in the Public Account had the transfers to Bank accounts not been effected over the years, has not been estimated by the Government. In terms of the guidelines of the scheme, Government of Assam is liable to pay interest (estimated at 8.7 per cent for 2013-14 applicable to General Provident Fund balances). Instead, the State Government has in an OM dated 6 October 2009 (which has not been revised) specified the interest rate at 8 per cent applicable to the GPF rates prevailing at that time). However, Government has not paid any interest for 2014-15 and it has not been estimated whether interest has been paid in earlier years also. Uncollected, unmatched and untransferred amounts, with accrued interest, represent outstanding liabilities under the scheme.

## **(ii) Guarantees :**

Guarantees are contingent liabilities on the Consolidated Fund of the State in case of default by the borrower for whom the guarantee was extended. The position of guarantees, reported in Statements 9 and 20, are based on information received from the State Government, which is the authority for issuing such guarantees.

Under the Assam Fiscal Responsibility and Budget Management Act, 2005, guarantees of the State Government, at any point of time, are restricted to 50 per cent of the State's own tax and non-tax revenue of the second preceding year, as reflected in the books of accounts maintained by the Accountant General (A&E). The State Government has informed that the total risk weighted outstanding guarantees upto end of March, 2015 were ₹ 143.13 crore, which is within the ceiling limit of 50 per cent of the State's own



tax and non-tax revenue of the second preceding year (2012-2013) amounting to ₹ 10,723.80 crore. The State Government has not clarified on the manner in which risks underlying the guarantees have been assigned weights and the total amount guaranteed during the year. The State Government has not prescribed any guarantee fee. Consequently, no guarantee fees were collected during the year.

**(iii) Loans and Advances :**

Details on Loans and Advances made by the State Government as reported in Statements 7 and 18 of the Finance Accounts have been prepared, as per Indian Government Accounting Standards (IGAS) 3. The information is incomplete, since details of overdue principal and interest, in respect of Loans and Advances where detailed accounts are maintained by the State Government are awaited.

**(iv) Investments :**

The information on Government investments, appearing in Statements 8 and 19 of the Finance Accounts, are based on the accounts and sanctions received by the Accountant General. These figures require confirmation by the concerned Department (including Finance) and the concerned entity. Consequently, the information in Statement 19 of the Finance Accounts is incomplete.

**(v) Reserve Funds and Deposits :**

There were 14 Reserve Funds earmarked for specific purposes, out of which 6 funds were active (8 funds which have been inactive for periods ranging between 13 to 20 years). The total accumulated balance at the end of 31 March, 2015 in these funds was ₹ 4,442.93 crore (₹ 4,436.10 crore in active funds and ₹ 6.83 crore in inactive funds), out of which ₹ 3,108.37 crore (69.96 per cent) was invested. Details of inactive funds are given in **Annexure - F**.

**(a) Non discharge of Interest liabilities :**

The interest liabilities in respect of Reserve Funds bearing interest and Deposits bearing interest, under sectors J and K respectively of the Public Accounts are annual liabilities that the State Government is required to discharge. No Budget provision has been made by the State Government despite the existence of balances in these Reserve Funds and Deposits, as on 01 April, 2014, as detailed below:

(₹ in Crore)				
Sector	Sub-sector	Rate of interest	Balance at the beginning of 2014-15	Interest Payable
J-Reserve Funds	(a) Reserve Funds Bearing Interest (SDRF)	7.5 per cent (average of Ways and Means interest rate)	999.48	74.96

Sector	Sub-sector	Rate of interest	Balance at the beginning of 2014-15	Interest Payable
K-Deposits and Advances	(a) Deposits Bearing Interest MH 8342(NPS)	8 per cent (interest rate payable on balances as notified by Government of Assam)	261.85	20.95
K-Deposits	(a)MH 8336, 8338	7.5 per cent (average of Ways and Means interest rate)	0.76	0.06
<b>Total</b>			1,262.09	95.97

**(b) State Disaster Response Fund (SDRF) :**

Government of India replaced the existing Calamity Relief Fund in 2010-11 with the State Disaster Response Fund (SDRF). In terms of the guidelines of the Fund, the Centre and Special category States like Assam are required to contribute to the Fund, in the proportion of 90:10 and the contributions are to be transferred to the Public Account under Major Head – 8121, by operating the Expenditure Major Head - 2245. Expenditure incurred during the year on disaster response is adjusted by debiting the Public Account with contra deduct debit to the Expenditure Major Head - 2245. Balances outstanding in the Fund, at the end of the year, are to be invested. Government of India provides additional assistance from the National Disaster Response Fund (NDRF) when the balances available under SDRF are insufficient to meet the expenditure on account of natural calamities.

As on 1 April 2014, the fund had a balance of ₹ 999.48 crore. During the year, Government of India released ₹ 425.97 crore (balance of unreleased amount of ₹ 137.41 crore for 2013-14 plus ₹ 288.56 crore for 2014-15). Against this, the State Government transferred ₹ 320.62 crore (Central Share ₹ 288.56 crore plus State Share ₹ 32.06 crore for 2014-15) leaving a short transfer of ₹ 152.68 crore (Central Share ₹ 137.41 crore and matching State Share ₹ 15.27 crore for 2013-14). Further in departure from the guidelines that stipulate redemption of expenditure on natural calamities initially incurred under Major Head - 2245 from the fund, no expenditure was released from the fund during the year. As on 31 March 2015, a balance of ₹ 1,320.10 crore remained in the fund uninvested.

From the beginning, and contrary to guidelines, the State Government of Assam has delayed transfers of the Central and State contributions to the Fund. Details of Central/State releases remaining untransferred to the Fund between 2009-10 to 2014-2015 are given in **Annexure – G**. To the end of 2014-15, a cumulative balance of ₹ 527.52 crore has not been transferred to the Fund.

**(c) Guarantee Redemption Fund (GRF) :**

Government of Assam constituted the Guarantee Redemption Fund in September 2009, for meeting its obligations, if any, arising out of the invoking of guarantees by lending institutions, on loans issued to State level Public Sector Undertakings and other bodies. According to guidelines, the State Government is required to contribute an amount equivalent to at least three per cent of the outstanding guarantees at the end of the second financial year preceding the current financial year. While the State Government has estimated the total value of risk weighted outstanding guarantees to the end of March, 2015 at ₹ 120.87 crore, the manner in which the risk has been weighted, is not known. During 2014-15, the State Government contributed only ₹ 1.00 crore to the Fund against an amount of ₹ 3.43 crore which is required to be credited ( 3 percent of risk weighted outstanding guarantees of ₹ 114.18 crore, at the end of the second financial year preceding the current financial year (i.e. 2012-13) leading to short contribution. No guarantees were invoked during the year. As on 31 March 2015, ₹ 23.99 crore was lying in the Fund which includes accrued interest of ₹ 1.68 crore for 2014-2015. The entire amount has been invested by the Reserve Bank of India.

**(d) Consolidated Sinking Fund :**

In terms of the recommendations of Twelfth Finance Commission, the Government of Assam constituted a revised Consolidated Sinking Fund (CSF) scheme in 2007-08 for redemption of outstanding liabilities. Under the revised scheme, the State Government is required to make annual contributions to the Fund of at least 0.5 per cent of the outstanding liabilities at the end of the previous financial year. In terms of guidelines of the RBI, which is responsible for management of the Fund, outstanding liabilities are defined as comprising Internal Debt and Public Account liabilities of the State Government. Accordingly, the State Government was required to contribute ₹ 149.11 crore (0.5 per cent) of the outstanding liabilities as of 31 March 2014 (₹ 29,821.81 crore). Against this requirement, the State Government contributed ₹ 136.24 crore to the Fund in 2014-15. There was thus a shortfall contribution of ₹ 12.87 crore. As on 31 March 2015, an amount of ₹ 3,091.20 crore was lying in the Fund, of which ₹ 3,083.97 crore has been invested.

**(vi) Suspense and Remittance balances :**

The Finance Accounts reflect the net balances under Suspense and Remittance Heads as detailed in Statement No.21 of Finance Accounts (Volume II). The outstanding balances under these heads are worked out by aggregating the outstanding debit and credit balances separately under various heads. Clearance of suspense and remittance items depends on the details furnished by the State Treasuries/Works and Forest Divisions etc.

The position of gross figures under major suspense and remittance heads, for the last three years, is given below :

**Position of Suspense & Remittance Balances**

(₹ in crore)

Name of Major and Minor Head	2012-2013		2013-2014		2014-15	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
8658 - Suspense						
101 - Pay and Accounts Office suspense	51.10	0.07	40.96	0.07	63.85	0.01
<b>Net</b>	<b>Dr. 51.03</b>		<b>Dr. 40.89</b>		<b>Dr. 63.84</b>	
102 - Suspense Account-Civil	876.87	15.80	772.65	9.97	844.44	10.61
<b>Net</b>	<b>Dr. 861.07</b>		<b>Dr. 762.68</b>		<b>Dr. 833.83</b>	
107 - Cash Settlement Suspense Account	82.73	15.65	82.73	15.65	82.73	15.65
<b>Net</b>	<b>Dr. 67.08</b>		<b>Dr. 67.08</b>		<b>Dr. 67.08</b>	
109 - Reserve Bank Suspense - Headquarters	1.39	(-) 7.20	12.56	(-) 23.32	(-) 99.35	2.09
<b>Net</b>	<b>Dr. 8.59</b>		<b>Dr. 35.88</b>		<b>Cr. 101.44</b>	
110 - Reserve Bank Suspense - CAO	14.36	---	14.37	21.83	14.37	---
<b>Net</b>	<b>Dr. 14.36</b>		<b>Cr. 7.46</b>		<b>Dr. 14.37</b>	
112 - Tax deducted at Source(TDS)suspense	---	93.46	---	113.36	---	---
<b>Net</b>	<b>Cr. 93.46</b>		<b>Cr. 113.46</b>		<b>---</b>	
123 - A.I.S Officers' Group Insurance Scheme	---	1.05	---	1.13	0.01	1.19
<b>Net</b>	<b>Cr. 1.05</b>		<b>Cr. 1.13</b>		<b>Cr. 1.18</b>	
8782 - Cash Remittances						
102 - P.W. Remittances	27,215.64	26,952.73	31,392.74	31,131.27	36,882.48	36,699.41
<b>Net</b>	<b>Dr. 262.91</b>		<b>Dr. 261.47</b>		<b>Dr. 213.07</b>	
103 - Forest Remittances	2,663.00	2,455.73	2,980.43	2,757.80	3,176.68	2,949.03
<b>Net</b>	<b>Dr. 207.27</b>		<b>Dr. 222.63</b>		<b>Dr. 227.65</b>	

**(vii) Rush of Expenditure :**

Principles of prudent financial management prescribe that expenditure at the end of the financial year should be avoided. During March 2015, however, the State Government incurred expenditure of ₹ 11,234.95 crore constituting 26.13 percent of the total revenue and capital expenditure of ₹ 42,990.48 crore .Of this, ₹ 3,277.68 crore (29.17 per cent of amount drawn in March) was drawn on the last day of March. Details of major heads of account (where the expenditure is more than ₹ 100 crore in each case and more than 50

per cent of the total expenditure under the relevant Major Heads), incurred in March, 2015 are given in **Annexure - H** Significant expenditure in March, especially on the last day of March, indicates that the expenditure was primarily for the purpose of exhausting the budget provisions and reveals inadequate budgetary control.

**(viii) Transfer of funds to Current Bank accounts :**

Government of Assam, Finance (Budget) Department, vide OM No. BW.58/92/Pt.II/57 dated 19 November 2005, authorized the opening of current bank accounts by DDOs for salary and wage payments to their personnel, to minimize paying the Banking Cash Transaction Tax (BCTT) liability, introduced by the Government of India with effect from 1 June, 2005. With the withdrawal of BCTT, with effect from 1 April, 2009 by the Government of India, the Government of Assam, vide letter No. BB.58/92/Pt.II/335 dated 18 May, 2013, directed closure of all current bank accounts with effect from 1 October, 2013.

A random check of challans of two major state treasuries (New Guwahati and Kamrup) by the office of the Accountant General (A&E) Assam in March 2015 revealed that ₹ 0.63 crore during 2014-15 was refunded to the exchequer from current bank accounts of these two treasuries. The current bank accounts thus continued to be operated despite the orders for closure by the Government. Number of such current accounts operated/still in operation and amounts lying therein is not known.

**(ix) Restructuring of Centrally Sponsored Schemes (CSS)/Additional Central Assistances (ACA - excluding Block Grants) :**

The existing 137 CSS and 5 ACA schemes have now been restructured into 66 CSS/ACA/Flagship Schemes in the 12<sup>th</sup> Plan. From 1 April, 2014 onwards Government of India released central assistance for CSS/ACA Flagship Schemes directly to the State Government and these releases are now classified as 'Central Assistance to the State Plan'. Government of Assam has modified their budget depiction and the Central Assistance for CSS/ACA has been merged with the respective state plan schemes (barring a few schemes classified under CSS/Central Sector Schemes) under the 66 umbrella schemes of Government of India.

Out of ₹ 7,934.98 crore depicted in the Public Financial Management System (PFMS) portal of Controller General of Accounts (CGA) as central assistance to the State Plan of the Government of Assam in 2014-15, clearance memos from RBI, CAS, Nagpur and supporting sanction orders from the respective ministries were received in respect of ₹ 7,959.40 crore and has been appropriately booked in the accounts of the State Government under MH 1601 - Grants-in-Aid from Central Government. Total expenditure under State Plan is ₹ 9,019.05 crore (Revenue Expenditure) and ₹ 3,075.34 crore (Capital Expenditure) which includes expenditure out of Central Assistance to State Plan. **Annexure to Statement No. 15 provides details of expenditure incurred on 66 umbrella schemes in 2014-15.**

**(x) Direct transfer of Central Scheme Funds to implementing Agencies in the State (Funds routed outside State Budget) :**

Till 31 March, 2014, Government of India transferred substantial funds directly to State Implementing Agencies/Non-Government Organisation (NGOs) for implementation of various schemes/programmes. As per the PFMS portal of the Controller General of Accounts (CGA), GOI released ₹ 1,172.21 crore to the Implementing Agencies in Assam during 2014-15. Details are at Appendix - VI. Government of India's decision to release all assistance to CSS/ACA directly to the State Government and not to Implementing Agencies has reduced the direct transfer to implementing agencies by 84.06 per cent, as compared to 2013-14.

**(xi) Write-off of Central Loans :**

In furtherance of the recommendations of the Thirteenth Finance Commission, Ministry of Finance, Government of India, in a series of orders, all dated 29 February, 2012, wrote off loans advanced to the State Government by various Ministries (except those advanced by the Ministry of Finance itself), outstanding as on 31 March, 2010, towards Central Plan and Centrally Sponsored Schemes. Consequently, ₹ 270.14 crore of outstanding loans, under Central Plan Schemes and Centrally Sponsored Plan Schemes, were written off during 2014-15. As on 31 March, 2015, ₹ 0.08 crore of loans were outstanding only in the accounts under Central Plan Schemes, due to non-receipt of sanction letters for write off. No balance was, however, outstanding under the Centrally Sponsored Schemes.

**(xii) Ways and Means Advances :**

The Government of Assam maintained its daily minimum cash balance from 2006-07 to 2013-14 without availing any Ways and Means Advances from RBI. However, on 2 April, 2014, even after rediscounting of 14 days Treasury Bill of ₹ 1,644.88 crore, the Government could not maintain its minimum daily cash balance of ₹ 1.08 crore and was, accordingly, granted Special Ways and Means Advances (SWMA) by the RBI, from that date. The Government remained on SWMA from 2 April, 2014 to 1 May, 2014. During the period, it availed ₹ 1,563.20 crore as SWMA and repaid the entire amount by 2 May, 2014, along with interest of ₹ 4.52 crore, thereby adversely affecting the liquidity in the opening month of the financial year. The Government, however, maintained its minimum daily cash balance throughout the remaining financial year. Details are given in para (b) of Annexure to Statement No. 2.

**(xiii) Improper accounting of transactions relating to the Central Road Fund (CRF) :**

The accounting procedure relating to the Central Road Fund prescribes that receipt of the grant from Government of India is first recorded under the Revenue Receipt Major head 1601 and thereafter transferred to the Fund (under Public Account Major Head '8449 – Other deposits - 103 subvention from Central Road Fund'), by operating the Revenue

Expenditure Major Head 3054 in the same year of receipt. This is in keeping with the principle that Grants- in- Aid are to be recorded in the Revenue section, irrespective of their purpose and the expenditure on prescribed road works is to be first accounted for under the relevant Revenue or Capital Expenditure section (under Major Heads - 3054 or 5054, as the case may be), and then reimbursed out of the Fund as a deduct expenditure.

During 2014-15, Government of India released ₹ 42.44 crore towards CRF. However, due to non availability of budget provision under Major Head – 3054 – 80 – 797 - transfer to Deposit Accounts, no amount was transferred to the Public Account. Since the amount has not been routed through Public Account, it is not ascertainable whether the ₹ 42.44 crore has been spent under Revenue or Capital Heads.

Similarly, Government of India releases of ₹ 177.29 crore towards CRF between 2008-2009 and 2013-2014, were also not transferred to the Public Account Major Head - 8449.

**(xiv) Disclosures under the Assam Fiscal Responsibility and Budget Management (FRBM) Act 2005 :**

As per the recommendations of Thirteenth Finance Commission, Government of Assam amended AFRBM Act 2005 in 2011. The State Government's performance against the targets prescribed in the Act, as reflected in the accounts for 2014-15 is given below :

<b>Sl. No.</b>	<b>Targets</b>	<b>Achievements during the year as per the accounts</b>
<b>1</b>	Maintain Revenue Surplus	The State Govt. could not maintain the revenue surplus during 2014-15. The Revenue Deficit of the Government was ₹ 896.68 crore during the year (0.49 per cent of Gross State Domestic Product*).
<b>2</b>	Reduce Fiscal deficit to 3 per cent of Gross State Domestic Product.	The Fiscal Deficit for 2014-15, as per the accounts, was ₹ 5,429.53 crore (2.95 per cent of Gross State Domestic Product*).
<b>3</b>	Reduce outstanding debt to a maximum of 28.5 per cent of Gross State Domestic Product by the end of 2014-15	The outstanding debt for the year 2014-15 (₹ 31,300.99 crore) as per the accounts, was 17.03 per cent of Gross State Domestic Product*.

\* Gross State Domestic Product for 2014-2015, as per the Ministry of Statistics and Programme Implementation, GOI, at current prices, as on 31-7-2015, was ₹ 1,83,798/- crore.

**(xv) Impact on Revenue Deficit and Fiscal Deficit :**

Impact on the Revenue Deficit and Fiscal Deficit of the State Government, as per the details in the preceding paras is given below :

(₹ in crore)

Paragraph No.	Item	Impact on Revenue Deficit		Impact on Fiscal Deficit	
		Over-statement	Under-statement	Over-statement	Under-statement
Para 1(v) of Notes to Accounts	Major works budgeted/ booked under Revenue section instead of Capital	704.41	---	---	---
Para 1(v) of Notes to Accounts	Minor works budgeted/ booked under Capital Section instead of Revenue	---	373.04	---	---
Para 1(v) of Notes to Accounts	Grants-in-Aid booked under Capital section instead of Revenue	---	436.10	---	---
Para 3(i) of Notes to Accounts	Short transfer of Governments matching contribution towards NPS	---	38.52	---	38.52
Para 3(v) (a) of Notes to Accounts	Non discharge of Interest liabilities	---	95.97	---	95.97
Para 3 (v)(b) of Notes to Accounts	Non transfer of Central and State Share for 2013-14 in 2014-15 towards SDRF	---	152.68	---	152.68
Para 3 (v)(c) of Notes to Accounts	Less contribution to Guarantee Redemption Fund	---	2.43	---	2.43
Para 3 (v)(d) of Notes to Accounts	Shortfall in State Government contribution to Consolidated Sinking Fund	---	12.87	---	12.87
<b>Total (Net) Impact</b>		<b>407.20 understatement</b>		<b>302.47 understatement</b>	

.....



**Annexure – A****Details of exclusion of Accounts during the year**

(Refer paragraph 1 (i) of Notes to Accounts)

Month of Account	Number of Accounts excluded		
	Treasury	Public Works	Forest
April 2014	02	15	33
May 2014	03	168	43
June 2014	04	67	29
July 2014	09	63	45
August 2014	12	46	75
September 2014	07	32	32
October 2014	07	49	41
November 2014	05	40	40
December 2014	Nil	34	12
January 2015	Nil	24	32
February 2015	Nil	24	13
March (Pre) 2015	Nil	Nil	Nil

Failure of the accounts rendering units in furnishing accounts on time resulted in exclusion of accounts every month, except at the end of the year. Consequently, the monthly accounts rendered by the Accountant General (A&E) to the Finance Department were incomplete in all the months, except for the month of March.

## Annexure – B

**Statement of Periodical/ Other Adjustments**  
(Refer paragraph 1 (ii) of Notes to Accounts)

**B-1- Periodical Adjustments :**

(₹ in crore)

Sl. No.	Periodical Adjustment	Heads of Account		Amount	Remarks
		From	To		
(1)	Transfer to Sinking Fund	2048 - Appropriation for reduction or avoidance of debt	8222 - Sinking Funds	136.24	Contribution to Sinking Fund.
(2)	Annual GPF interest adjustment	2049 - Interest Payment	8009 - State Provident Funds	615.20	Annual interest is credited to the GPF head of account.
(4)	Annual Group Insurance interest adjustment	2049 - Interest Payment	8011- Insurance and Pension Funds	3.47	Annual interest is credited to the Group Insurance head of account.

**“B-2”- Other Adjustments :**

(₹ in crore)

Sl. No.	Book Adjustment	Heads of Account		Amount	Remarks
		From	To		
(1)	Adjustment of cross liabilities between Assam State Electricity Board and Government of Assam	2040 - Taxes on Sales, Trades etc.	0043 - Taxes and Duties on Electricity	32.81	Adjustment of outstanding electricity duty payable by the Assam State Electricity Board (ASEB) to the Government of Assam and Grants-in-Aid towards ASEB Employees Pension Fund Investment Trust payable by the Government of Assam to the ASEB.
(2)	Transfer to Revenue Receipt head	6004 - Loans and Advances from Central Government	0075- Miscellaneous General Services	270.14	Write off amount/ debt waiver in terms of 13 <sup>th</sup> Finance Commission.

## Annexure – C

## Statement of Major Head-wise Receipts booked under Minor head 800 -Other Receipts

(Refer para 2 (i) of Notes to Accounts)

(₹ in crore)

Sl. No.	Major Head	Receipt under Minor Head 800	Total Receipts	Percentage
1.	0056- Jails	0.05	0.10	50.00
2.	0058- Stationery and Printing	0.02	0.04	50.00
3.	0059 - Public Works	1.10	1.14	96.49
4.	0070 - Other Administrative Services	65.31	69.25	94.31
5.	0217- Urban Development	0.40	0.40	100.00
6.	0220- Information and Publicity	0.05	0.05	100.00
7.	0235-Social Security and Welfare	0.41	0.42	97.62
8.	0401-Crop Husbandry	0.35	0.38	92.11
9.	0404-Dairy Development	0.43	0.43	100.00
10.	0408-Food Storage and Warehousing	0.33	0.33	100.00
11.	0552-North Eastern Areas	12.25	12.25	100.00
12.	0702- Minor Irrigation	0.36	0.37	97.30
13.	1054 - Roads and Bridges	42.07	42.18	99.74
14.	1056 - Inland Water Transport	5.98	5.98	100.00
15.	1452- Tourism	1.36	2.01	67.66

## Annexure – D

## Statement of Major Head-wise expenditure booked under Minor head 800 - Other Expenditure

(Refer para 2(i) of Notes to Accounts)

(₹ in crore)

Sl. No	Major Head	Major Schemes under Minor Head 800	Expenditure under Minor Head 800	Total Expenditure	Percentage
1.	2225 - Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	Assistance to the Lalung (Tiwa) Autonomous Council, Mising Autonomous Council, Rabha Hasong Autonomous Council, Bodoland Territorial Council and Grants to Non Official Organisation doing welfare works amongst OBC people	385.90	566.69	68.09
2.	2501 - Special Programmes for Rural Development	Chief Minister's Swa Niyojan Yojana SIRD (State specific scheme), Indira Awas Yojana and National Rural Employment Guarantee Scheme (NREGA)	330.03	421.38	78.32
3.	2801 - Power	Assam Electricity Regulatory Commission, payment of dues as per FTFRT	113.40	113.40	100.00
4.	2852 - Industries	Subsidy for Implementation of New Industrial Policy, Multi Disciplinary Skill Development Centre, National Mission for Food Processing	46.37	50.92	91.06
5.	3056 - Inland Water Transport	Government Expenses for Major Ferry Services, Subansiri River Passenger Services	92.29	106.30	86.82
6.	3454 - Census Surveys & Statistics	Economic Census Scheme, Subordinate Administration for General Statistics, Headquarter Establishment expenses, Integrated Scheme for improvement	48.30	48.35	99.86
7.	4701 - Capital Outlay Major & Medium Irrigation	Accelerated Irrigation Benefit Programme (AIBP)	33.30	48.18	69.12
8.	4801 - Capital Outlay on Power Projects	Externally Aided Project (ADB)	176.71	176.71	100.00
9.	4885 - Other Capital Outlay on Industries and Minerals	Plastic Park, ASIDE, Multi Disciplinary Skill Development Centre and development of Industrial area and upgradation of existing Industrial areas	53.36	64.38	82.88

**Annexure – E****Statement of Drawal of fund, contribution uploaded and closing balance**

(Refer para 3(i) of Notes to Accounts)

**(₹ in crore)**

Sl.No	Details	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1.	ADB fund receipt and credited in Current Account	76.72	1.32	57.34	1.88	Nil	Nil
2.	GS* withdrawn from MH 8342 - 117 and credited to current account	Nil	Nil	Nil	Nil	Nil	226.05
3.	GS withdrawn from MH 2071 and credited to current Account	Nil	Nil	Nil	99.54	93.42	Nil
4.	EC# withdrawn from MH 8342 - 117 and credited to current account	Nil	Nil	34.54	41.00	117.42	344.97
5.	Total Credit in Current Account	76.72	1.32	91.88	142.42	210.84	571.02
6.	EC transferred to NSDL from Current Account	Nil	1.77	47.03	100.74	90.06	299.93
7.	GS transferred to NSDL from Current Account	Nil	1.77	47.03	100.74	90.06	299.93
8.	Total Contribution uploaded from Current Account	Nil	3.54	94.05	201.49	180.11	599.86
9.	Closing Balance in Current Account	76.72	74.50	72.33	13.27	44.00	15.17

\*Government Share (GS) #Employees Contribution (EC)

**Annexure – F****Inoperative Reserve Funds**

(Refer para 3 (v) of Notes to Accounts)

<b>(₹ in crore)</b>	
<b>Heads of Account</b>	<b>Balances as on 31<sup>st</sup> March, 2015</b>
8225-02-101 State Roads and Bridges Fund	1.23
8226-101 Depreciation Reserve Fund of Government commercial Departments/Undertakings	0.02
8226-102 Depreciation Reserve Fund of Government non-commercial Departments/Undertakings	0.10
8229-101-Development Funds for Educational purposes	0.02
8229-103- Development Funds for Agricultural purposes	0.06
8229 -104- Development Funds for Animal Husbandry purposes & 8229 - 200 - Other Development and Welfare Funds	3.36
8235 General and Other Reserve Funds 102 Zamindari Abolition Fund	2.04
<b>Total</b>	<b>6.83</b>

**Annexure - G****Table showing short transfer to SDRF**

(Refer para 3 (v) (b) of Notes to Accounts)

**(₹ in crore)**

Year	Central share released	Central share (CS) and State share (SS) transferred to Fund (cumulative)	Short Transfer (cumulative)	
			Amount	Details
2010-11	237.39	131.88 (CS: 118.69 + SS: 13.19)	131.89	(CS: 118.70 + SS: 13.19)
2011-12	124.63	270.37 (CS: 124.63 + SS: 13.85 + balance of 2010-11: 131.89)	Nil	Nil
2012-13	500.00 (balance of 2011-12 : 124.63 + share of 2012-13 : 261.73 + advance of 2013-14 : 68.64 + NDRF : 45.00)	Nil	550.56	(CS: 455.00 + SS: 50.56) + NDRF: 45.00
2013-14	68.77	252.12 [2011-12: 124.63 (CS) + 13.85 (SS) + 2013-14: 68.64 (CS) + NDRF for 2012-13: 45.00]	374.84 (for 2013-14: 84.03)	2012-13: (CS 261.73 + SS 29.08) 2013-14: (CS 68.77 + SS 15.26)
2014-15	425.97 (balance of 2013-14: 137.41 + share of 2014-15: 288.56)	320.62 [ 2014-15: 288.56 (CS) + 32.06 (SS)]	527.52	2012-13: (CS 261.73 + SS 29.08) 2013-14: (CS 206.18 + SS 30.53)

## Annexure – H

## Rush of Expenditure

(Refer para 3 (vii) of Notes to Accounts)

(₹ in crore)

Head of A/cs	Description	1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	Total	During March	Per cent of 3/2015 w.r.t. Total Expenditure of 2014-15
2225	Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	11.92	107.76	49.98	397.03	566.69	286.80	50.61
4711	Capital Outlay on Flood Control Projects	0.27	20.18	45.85	452.87	519.17	436.93	84.16
4702	Capital Outlay on Minor Irrigation	175.01	50.43	27.46	683.58	936.48	482.20	51.49
5055	Capital Outlay on Road Transport	---	4.30	34.00	72.01	110.31	72.01	65.28
6801	Loans for Power Projects	---	---	252.00	354.32	606.32	351.00	57.89
<b>Total</b>		<b>187.20</b>	<b>182.67</b>	<b>409.29</b>	<b>1,959.81</b>	<b>2,738.97</b>	<b>1,628.94</b>	<b>59.47</b>



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# FINANCE ACCOUNTS 2014-15

## VOLUME -II



**GOVERNMENT OF ASSAM**

**FINANCE ACCOUNTS**  
**2014 - 2015**

**Volume II**

**GOVERNMENT OF ASSAM**

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## TABLE OF CONTENTS

---

---

Subject	Page(s)
<b>Volume I</b>	
▪ Certificate of the Comptroller and Auditor General of India	iii-iv
▪ Guide to Finance Accounts	v-xi
1. Statement of Financial Position	1-2
2. Statement of Receipts and Disbursements	3-8
Annexure A. Cash Balance and Investments of Cash Balances	
3. Statement of Receipts (Consolidated Fund)	9-12
4. Statement of Expenditure (Consolidated Fund)	13-16
5. Statement of Progressive Capital Expenditure	17-22
6. Statement of Borrowings and other Liabilities	23-27
7. Statement of Loans and Advances given by the Government	28-30
8. Statement of Investments of the Government	31
9. Statement of Guarantees given by the Government	32
10. Statement of Grants-in-aid given by the Government	33-35
11. Statement of Voted and Charged Expenditure	36-37
12. Statement on Sources and Application of Funds for Expenditure other than Revenue Account	38-42

---



---

**TABLE OF CONTENTS**


---



---

<b>Subject</b>	<b>Page(s)</b>
13 Summary of balances under Consolidated Fund, Contingency Fund and Public Account	43-45
Notes to Accounts	46-67
 <b>Volume II</b>  	
<b>Part I</b>	
14 Detailed Statement of Revenue and Capital Receipts by Minor Heads	69-139
15 Detailed Statement of Revenue Expenditure by Minor Heads	140-214
16 Detailed Statement of Capital Expenditure by Minor Heads and Subheads	215-330
17 Detailed Statement of Borrowings and other Liabilities	331-346
18. Detailed Statement on Loans and Advances given by the State Government	347-373
19. Detailed Statement of Investments	374-394
20. Detailed Statement of Guarantees given by the Government	395-404
21. Detailed Statement on Contingency Fund and Other Public Account transactions	405-417
22. Detailed Statement on Investment of Earmarked Balances	418-422

---



---

**TABLE OF CONTENTS**


---



---

<b>Volume II</b>	<b>Subject</b>	<b>Page(s)</b>
<b>Part II : Appendices</b>		
I	Comparative Expenditure on Salary	424-444
II	Comparative Expenditure on Subsidy	445-447
III	Grants-in-Aid /Assistance given by the State Government (Institution wise and Scheme wise)	448-468
IV	Details of Externally Aided Projects	469-471
V	Plan Scheme expenditure	472-483
	A. Central Schemes(Centrally Sponsored Schemes and Central Plan Schemes)	
	B. State Plan Schemes	
VI	Direct transfer of Central Scheme funds to implementing Agencies in the State (Funds routed outside State Budgets) (Unaudited Figures)	484-512
VII	Acceptance and Reconciliation of balances (As depicted in Statements 18 and 21)	513-514
VIII	Financial results of Irrigation Schemes	515-516
IX	Commitments of the Government-List of Incomplete Capital Works	517-530
X	Maintenance Expenditure with segregation of Salary and Non-salary portion	531-548
XI	Major Policy decisions of the Government during the year or new schemes proposed in the Budget	549-551
XII	Committed Liabilities of the Government	552
XIII	Re-organisation of the States-Items for which allocation of balances between/among the States has not been finalized.	553

## **Part- I**

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>A. TAX REVENUE</b>				
<i>(a) Taxes on Income and Expenditure</i>				
<b>0020</b>	<b>Corporation Tax</b>			
901	Share of net proceeds assigned to States	42,89,56.00	38,92,68.00	(+)10
	<b>Total - 0020</b>	<b>42,89,56.00</b>	<b>38,92,68.00</b>	<b>(+)10</b>
<b>0021</b>	<b>Taxes on Income other than Corporation Tax</b>			
901	Share of net proceeds assigned to States	30,63,16.00	25,63,21.00	(+)20
	<b>Total - 0021</b>	<b>30,63,16.00</b>	<b>25,63,21.00</b>	<b>(+)20</b>
<b>0022</b>	<b>Taxes on Agricultural Income</b>			
101	Tax Collections	50,90.25	89,88.17	(-)43
800	Other Receipts	16.40	10.97	(+)50
	<b>Total - 0022</b>	<b>51,06.65</b>	<b>89,99.14</b>	<b>(-)43</b>
<b>0028</b>	<b>Other Taxes On Income and Expenditure</b>			
107	Taxes on Professions Traders, Callings and Employment	1,91,28.14	1,86,36.40	(+)3
901	Share of net proceeds assigned to States	10.00	---	(+)100
	<b>Total - 0028</b>	<b>1,91,38.14</b>	<b>1,86,36.40</b>	<b>(+)3</b>



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+) / Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>A. TAX REVENUE - Contd.</b>				
<i>(a) Taxes on Income and Expenditure - Contd.</i>				
<b>Total - (a) Taxes on Income and Expenditure</b>		<b>75,95,16.79</b>	<b>67,32,24.54</b>	<b>(+)13</b>
<i>(b) Taxes on Property and Capital Transactions</i>				
<b>0029</b>	<b>Land Revenue</b>			
101	Land Revenue/ Tax	94,03.41	1,04,70.05	(-)10
103	Rates and Cesses on Land	40,77.89	38,66.53	(+)5
105	Receipts from Sale of Government Estates	3,27.92	7,61.13	(-)57
800	Other Receipts	4,23.11	4,67.45	(-)9
<b>Total - 0029</b>		<b>1,42,32.33</b>	<b>1,55,65.16</b>	<b>(-)9</b>
<b>0030</b>	<b>Stamps and Registration Fees</b>			
01	Stamps-Judicial			
101	Court Fees Realised in Stamps	3.79	21.70	(-)83
102	Sale of Stamps	8,28.24	8,91.26	(-)7
800	Other Receipts	49.29	1,50.42	(-)67
<b>Total - 01 Stamps - Judicial</b>		<b>8,81.32</b>	<b>10,63.38</b>	<b>(-)17</b>

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+) / Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>A. TAX REVENUE - Contd.</b>				
<i>(b) Taxes on Property and Capital Transactions - Contd.</i>				
<b>0030</b>	<b>Stamps and Registration Fees</b>			
02	Stamps-Non-Judicial			
102	Sale of Stamps	1,25,82.70	1,05,87.24	(+)19
103	Duty on Impressing of Documents	0.56	11.58	(-)95
800	Other Receipts	1.67 (a)	9.42	(-)82
<b>Total - 02 Stamps – Non - Judicial</b>		<b>1,25,84.93</b>	<b>1,06,08.24</b>	<b>(+)19</b>
03	Registration Fees			
104	Fees for Registering Documents	21,30.24	51,33.46	(-)59
800	Other Receipts	32,54.53	83,46.84	(-)61
<b>Total - 03 Registration Fees</b>		<b>53,84.77</b>	<b>1,34,80.30</b>	<b>(-)60</b>
<b>Total - 0030</b>		<b>1,88,51.02</b>	<b>2,51,51.92</b>	<b>(-)25</b>
<b>0032</b>	<b>Taxes on Wealth</b>			
901	Share of net proceeds assigned to States	11,59.00	10,68.00	(+)9
<b>Total - 0032</b>		<b>11,59.00</b>	<b>10,68.00</b>	<b>(+)9</b>

(a) It includes ₹ 1.19 lakh released from M/O Corporate Affairs.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+) / Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>A. TAX REVENUE - Contd.</b>				
<i>(b) Taxes on Property and Capital Transactions - Concl'd.</i>				
<b>0035</b>	<b>Taxes on Immovable Property other than Agricultural Land</b>			
800	Other Receipts	---	0.46	(-)100
<b>Total 0035</b>		---	<b>0.46</b>	<b>(-)100</b>
<b>Total -(b) Taxes on Property and Capital Transactions</b>		<b>3,42,42.35</b>	<b>4,17,85.54</b>	<b>(-)18</b>
<i>(c) Taxes on Commodities and Services</i>				
<b>0037</b>	<b>Customs</b>			
901	Share of net proceeds assigned to States	19,86,64.00	18,88,52.00	(+ )5
<b>Total - 0037</b>		<b>19,86,64.00</b>	<b>18,88,52.00</b>	<b>(+)5</b>
<b>0038</b>	<b>Union Excise Duties</b>			
901	Share of net proceeds assigned to States	11,21,80.00	13,33,81.00	(-)16
<b>Total - 0038</b>		<b>11,21,80.00</b>	<b>13,33,81.00</b>	<b>(-)16</b>

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+) / Decrease(-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>A. TAX REVENUE - Contd.</b>				
<i>(c) Taxes on Commodities and Services - Contd.</i>				
<b>0039</b>	<b>State Excise</b>			
101	Country Spirits	23,66.78	22,32.62	(+)6
102	Country Fermented Liquors	1,98.81	5,23.74	(-)62
104	Liquor	15.87	30.60	(-)48
105	Foreign Liquors and Spirits	5,75,34.27	5,41,64.92	(+)6
106	Commercial and Denatured Spirits and Medicated Wines	32.19	28.75	(+)12
107	Medicinal and Toilet Preparations containing Alcohol, Opium etc.	26.53	23.10	(+)15
108	Opium, Hemps and Other Drugs	0.50	0.73	(-)32
150	Fines and Confiscations	29.22	6.49	(+)350
800	Other Receipts	62,94.98	40,14.95	(+)57
	<b>Total - 0039</b>	<b>6,64,99.15</b>	<b>6,10,25.90</b>	<b>(+)9</b>
<b>0040</b>	<b>Tax on Sales, Trade etc.</b>			
101	Receipts under Central Sales Tax Act	5,26,83.31	5,59,46.77	(-)6
102	Receipts under State Sales Tax Act	43,94.53	35,12.94	(+)25

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year
	2014-2015	2013-2014	
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>	
<b>A. TAX REVENUE - Contd.</b>			
<i>(c) Taxes on Commodities and Services - Contd.</i>			
<b>0040</b>	<b>Tax on Sales, Trade etc.-Concltd.</b>		
110	Trade tax	67,67,52.19	62,44,27.85 (+)8
800	Other Receipts	12,94.74	9,13.61 (+)42
<b>Total - 0040</b>		<b>73,51,24.77</b>	<b>68,48,01.17 (+)7</b>
<b>0041</b>	<b>Taxes on Vehicles</b>		
101	Receipts under the Indian Motor Vehicles Act	1,76,80.12	1,69,92.20 (+)4
102	Receipts under the State Motor Vehicles Taxation Acts	1,55,54.00	1,50,79.90 (+)3
800	Other Receipts	32,19.20 (a)	30,38.42 (+)6
<b>Total - 0041</b>		<b>3,64,53.32</b>	<b>3,51,10.52 (+)4</b>
<b>0042</b>	<b>Taxes on Goods and Passengers</b>		
101	Tax Collections	2,40.61	2,42.97 (-)1
102	Tolls on Roads	20.70	36.20 (-)43
103	Tax Collection- Passenger Tax	2.99	3.26 (-)8
104	Tax Collection- Goods Tax	2.43	1.74 (+)40

(a) It includes ₹ 19,85.64 lakh received from M/O Transport as share of National Permit.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>A. TAX REVENUE - Contd.</b>				
<i>(c) Taxes on Commodities and Services - Contd.</i>				
<b>0042</b>	<b>Taxes on Goods and Passengers.-Concltd.</b>			
106	Tax on Entry of Goods into Local Areas	3,94,23.77	4,11,04.47	(-)4
800	Other Receipts	3.15	0.03	(+)10,400
<b>Total - 0042</b>		<b>3,96,93.65</b>	<b>4,13,88.67</b>	<b>(-)4</b>
<b>0043</b>	<b>Taxes and Duties on Electricity</b>			
101	Taxes on Consumption and Sale of Electricity	41,18.52	37,14.69	(+)11
102	Fees under the Indian Electricity Rules	2,68.85	3,16.48	(-)15
103	Fees for the electrical inspection of cinemas	8.21	18.11	(-)55
800	Other Receipts	4.73	4.80	(-)1
<b>Total - 0043</b>		<b>44,00.31</b>	<b>40,54.08</b>	<b>(+)9</b>
<b>0044</b>	<b>Service Tax</b>			
901	Share of net proceeds assigned to States	18,10,86.00	18,85,61.00	(-)4
<b>Total - 0044</b>		<b>18,10,86.00</b>	<b>18,85,61.00</b>	<b>(-)4</b>

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>A. TAX REVENUE - Concl.</b>				
<i>(c) Taxes on Commodities and Services- Concl.</i>				
<b>0045</b>	<b>Other Taxes and Duties on commodities and Services</b>			
101	Entertainment Tax	2,54.12	2,62.82	(-)3
102	Betting Tax	42.74	37.40	(+)14
105	Luxury Tax	11,69.63	10,61.09	(+)10
111	Taxes on Advertisement exhibited in Cinema Theatres	40,19.91	33,34.60	(+)21
800	Other Receipts	5.41	62.92	(-)91
901	Share of net proceeds assigned to States	---	1.00	(-)100
<b>Total - 0045</b>		<b>54,91.81</b>	<b>47,59.83</b>	<b>(+)15</b>
<b>Total -(c) Taxes on Commodities and Services</b>		<b>1,37,95,93.01</b>	<b>1,34,19,34.17</b>	<b>(+)3</b>
<b>Total -A. TAX REVENUE</b>		<b>2,17,33,52.15</b>	<b>2,05,69,44.25</b>	<b>(+)6</b>

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>B. NON-TAX REVENUE</b>				
<i>(b) Interest Receipts, Dividends and Profits</i>				
<b>0049</b>	<b>Interest Receipts</b>			
04	Interest Receipts of State/Union Territory Governments			
103	4.33	3.38	(+)28	
107	2.66	3.26	(-)18	
110	2,98,76.38	4,00,17.26	(-)25	
190	2,29.00	93.45	(+)145	
191	0.08	---	(+)100	
195	8.33	4.12	(+)102	
800	12,78.67	17,39.10	(-)26	
	<b>Total - 04 Interest Receipts of State/Union Territory Governments</b>	<b>3,13,99.45</b>	<b>4,18,60.57</b>	<b>(-)25</b>
	<b>Total - 0049</b>	<b>3,13,99.45</b>	<b>4,18,60.57</b>	<b>(-)25</b>
<b>0050</b>	<b>Dividends and Profits</b>			
101	0.09	0.03	(+)200	
200	16,23.08	12,04.55	(+)35	



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>B. NON-TAX REVENUE - Contd.</b>				
<i>(b) Interest Receipts, Dividends and Profits - Concl'd.</i>				
<b>0050</b>	<b>Dividends and Profits – Concl'd.</b>			
	<b>Total - 0050</b>	<b>16,23.17</b>	<b>12,04.58</b>	<b>(+)35</b>
	<b>Total - (b) Interest Receipts, Dividends and Profits</b>	<b>3,30,22.62</b>	<b>4,30,65.15</b>	<b>(-)23</b>
<i>(c) Other Non - Tax Revenue</i>				
<i>(i) General Services</i>				
<b>0051</b>	<b>Public Service commission</b>			
102	State Public Service Commission Examination Fees	66.95	38.41	(+74)
	<b>Total - 0051</b>	<b>66.95</b>	<b>38.41</b>	<b>(+)74</b>
<b>0055</b>	<b>Police</b>			
101	Police supplied to other Governments	71.14	61.04	(+17)
102	Police supplied to other parties	25,83.06	34,33.21	(-)25
103	Fees,Fines and Forfeitures	7,39.40	7,74.33	(-)5
104	Receipts under Arms Act	2,76.34	9,71.09	(-)72

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>B. NON-TAX REVENUE - Contd.</b>				
<i>(c) Other Non - Tax Revenue - Contd.</i>				
<b>(i) General Services - Contd.</b>				
<b>0055</b>	<b>Police -Concl.</b>			
800	Other Receipts	6,84.09	7,00.29	(-)2
	<b>Total - 0055</b>	<b>43,54.03</b>	<b>59,39.96</b>	<b>(-)27</b>
<b>0056</b>	<b>Jails</b>			
102	Sale of Jail Manufactures	5.47	2.78	(+)97
800	Other Receipts	4.63	6.39	(-)28
	<b>Total - 0056</b>	<b>10.10</b>	<b>9.17</b>	<b>(+)10</b>
<b>0058</b>	<b>Stationery and Printing</b>			
101	Stationery receipts	0.02	0.09	(-)78
102	Sale of Gazettes etc.	2.13	2.99	(-)29
200	Other Press receipts	0.02	---	(+)100
800	Other Receipts	2.05	1.86	(+)10
	<b>Total - 0058</b>	<b>4.22</b>	<b>4.94</b>	<b>(-)15</b>

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>B. NON-TAX REVENUE - Contd.</b>				
<i>(c) Other Non - Tax Revenue - Contd.</i>				
<b>(i) General Services - Contd.</b>				
<b>0059</b>	<b>Public Works</b>			
01	Office Buildings			
011	Rents	0.11	0.95	(-)88
102	Hire Charges of Machinery and Equipment	0.27	0.26	(+)4
103	Recovery of percentage charges	---	0.06	(-)100
800	Other Receipts	44.91	78.37	(-)43
<b>Total - 01 Office Buildings</b>		<b>45.29</b>	<b>79.64</b>	<b>(-)43</b>
60	Other Buildings			
800	Other Receipts	1.10	0.39	(+)185
<b>Total -60 Other Buildings</b>		<b>1.10</b>	<b>0.39</b>	<b>(+)185</b>
80	General			
102	Hire charges of Machinery and Equipment	3.62	4.98	(-)27
800	Other Receipts	64.46	1,15.52	(-)44
<b>Total -80 General</b>		<b>68.08</b>	<b>1,20.50</b>	<b>(-)44</b>

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year
	2014-2015	2013-2014	
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>	
<b>B. NON-TAX REVENUE - Contd.</b>			
<i>(c) Other Non - Tax Revenue - Contd.</i>			
<i>(i) General Services - Contd.</i>			
<b>0059</b>	<b>Public Works – Concltd.</b>		
	<b>Total - 0059</b>	<b>1,14.47</b>	<b>2,00.53</b>
			<b>(-43)</b>
<b>0070</b>	<b>Other Administrative Services</b>		
01	Administration of Justice		
102	Fines and Forfeitures	1,19.84	1,96.89
			(-)39
501	Services and Service Fees	2.60	4.50
			(-)42
800	Other Receipts	13,89.00	14,52.99
			(-)4
	<b>Total - 01 Administration of Justice</b>	<b>15,11.44</b>	<b>16,54.38</b>
			<b>(-9)</b>
02	Elections		
101	Sale proceeds of election forms and documents	1.45	2.67
			(-)46
104	Fees, Fines and Forfeiture	50.47	0.02
			(+2,52,250)
800	Other Receipts	11,22.53 (a)	59.18
			(+1,797)
	<b>Total - 02 Elections</b>	<b>11,74.45</b>	<b>61.87</b>
			<b>(+)1,798</b>

(a) It includes ₹ 8,00.00 lakh from Central Government for reimbursement of election related expenditure.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>B. NON-TAX REVENUE - Contd.</b>				
<i>(c) Other Non - Tax Revenue- Contd.</i>				
<b>(i) General Services - Contd.</b>				
<b>0070</b>	<b>Other Administrative Services – Contd.</b>			
60	Other Services			
101	Receipts from the Central Government for administration of Central Acts and Regulations	85.86	0.74	(+)11,503
102	Receipts under Citizenship Act	0.80	1.03	(-)22
103	Receipts under Explosives Act	8.04	11.77	(-)32
104	Receipts under Wild Life Act	0.03	0.02	(+)50
105	Home Guards	0.04	1.49	(-)97
106	Civil Defence	3.58	3.68	(-)3
107	Pass-port and Visa Fees	5.75 (a)	4.74	(+)21
115	Receipts from Guest Houses, Government Hostels etc.	1,15.31	1,10.33	(+)5
800	Other Receipts	40,19.21	43,97.92	(-)9
<b>Total - 60 Other Services</b>		<b>42,38.62</b>	<b>45,31.72</b>	<b>(-)6</b>

(a) It includes ₹ 5.62 lakh received from M/O External Affairs.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year
	2014-2015	2013-2014	
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>	
<b>B. NON-TAX REVENUE - Contd.</b>			
<i>(c) Other Non - Tax Revenue - Contd.</i>			
<i>(i) General Services - Contd.</i>			
<b>0070</b>	<b>Other Administrative Services – Concltd.</b>		
	<b>Total - 0070</b>		
	<b>69,24.51</b>	<b>62,47.96</b>	<b>(+)11</b>
<b>0071</b>	<b>Contributions and Recoveries towards Pension and Other Retirement Benefits</b>		
01	Civil		
101	Subscriptions and Contributions		
	4,62.50	6,64.46	(-)30
800	Other Receipts		
	0.55	---	(+100)
	<b>Total 01 Civil</b>		
	<b>4,63.05</b>	<b>6,64.46</b>	<b>(-)30</b>
	<b>Total - 0071</b>		
	<b>4,63.05</b>	<b>6,64.46</b>	<b>(-)30</b>
<b>0075</b>	<b>Miscellaneous General Services</b>		
101	Unclaimed Deposits		
	0.73	19,26.64	(-)100
800	Other Receipts		
	2,70,37.10 (a)	40,74.87	(+564)
900	Deduct Refunds		
	(-)1,87.86	---	(-)100
	<b>Total - 0075</b>		
	<b>2,68,49.97</b>	<b>60,01.51</b>	<b>(+)347</b>

(a) It includes write off of Central Loans of ₹ 2,70,13.64 lakh sanctioned by Government of India on the recommendation of 13<sup>th</sup> Finance Commission.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>B. NON-TAX REVENUE - Contd.</b>				
<i>(c) Other Non - Tax Revenue - Contd.</i>				
<b>(i) General Services - Concl'd.</b>				
<b>Total - (i) General Services</b>		<b>3,87,87.30</b>	<b>1,91,06.95</b>	<b>(+)103</b>
<b>(ii) Social Services</b>				
<b>0202</b>	<b>Education, Sports, Art and Culture</b>			
01	General Education			
101	Elementary Education	77.36	1,44.03	(-)46
102	Secondary Education	1,49.27	98.17	(+)52
103	University and Higher Education	1,46.21	1,28.47	(+)14
104	Adult Education	0.66	8.78	(-)92
105	Languages Development	0.01	---	(+)100
600	General	1.57	2.33	(-)33
<b>Total - 01 General Education</b>		<b>3,75.08</b>	<b>3,81.78</b>	<b>(-)2</b>
02	Technical Education			
101	Tuitions and other fees	97.55	1,04.24	(-)6
800	Other Receipts	1,90.20	80.12	(+)138

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>B. NON-TAX REVENUE - Contd.</b>				
<i>(c) Other Non - Tax Revenue - Contd.</i>				
<b>(ii) Social Services - Contd.</b>				
<b>0202</b>	<b>Education, Sports, Art and Culture – Concltd.</b>			
02	Technical Education –Concltd.			
	<b>Total - 02 Technical Education</b>	<b>2,87.75</b>	<b>1,84.36</b>	<b>(+)56</b>
03	Sports and Youth Services			
101	Physical Education-Sports and Youth Welfare	5.76	---	(+100
800	Other Receipts	2.91	1.16	(+151
	<b>Total - 03 Sports and Youth Services</b>	<b>8.67</b>	<b>1.16</b>	<b>(+)647</b>
04	Art and Culture			
101	Archives and Museums	1.02	0.15	(+580
102	Public Libraries	1.27	1.80	(-)29
103	Receipts from Cinematograph Films Rules	---	0.04	(-)100
800	Other Receipts	26.74	43.99	(-)39
	<b>Total - 04 Art and Culture</b>	<b>29.03</b>	<b>45.98</b>	<b>(-)37</b>
	<b>Total - 0202</b>	<b>7,00.53</b>	<b>6,13.28</b>	<b>(+)14</b>



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>B. NON-TAX REVENUE - Contd.</b>				
<i>(c) Other Non - Tax Revenue - Contd.</i>				
<b>(ii) Social Services - Contd.</b>				
<b>0210</b>	<b>Medical and Public Health</b>			
01	Urban Health Services			
020	Receipts from Patients for hospital and dispensary services	0.10	0.22	(-)55
101	Receipts from Employees State Insurance Scheme	3,60.14	4,87.52	(-)26
104	Medical Store Depots	3.56	0.18	(+)1,883
107	Receipts from Drug Manufacture	2.40	5.58	(-)57
800	Other Receipts	1,13.23	40.68	(+)178
<b>Total -01 Urban Health Services</b>		<b>4,79.43</b>	<b>5,34.18</b>	<b>(-)10</b>
02	Rural Health Services			
101	Receipts/contributions from patients and others	0.01	0.10	(-)90
800	Other Receipts	4.97	7.95	(-)37
<b>Total -02 Rural Health Services</b>		<b>4.98</b>	<b>8.05</b>	<b>(-)38</b>

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+) / Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>B. NON-TAX REVENUE - Contd.</b>				
<i>(c) Other Non - Tax Revenue - Contd.</i>				
<i>(ii) Social Services - Contd.</i>				
<b>0210</b>	<b>Medical and Public Health – Contd.</b>			
03	Medical Education, Training and Research			
101	Ayurveda	6.44	0.04	(+)16,000
105	Allopathy	5.15	40.34	(-)87
200	Other systems	12.99	5.01	(+)159
<b>Total -03 Medical Education, Training and Research</b>		<b>24.58</b>	<b>45.39</b>	<b>(-)46</b>
04	Public Health			
102	Sale of sera/Vaccine	0.56	0.82	(-)32
104	Fees and Fines etc.	1,32.79	1,31.43	(+)1
105	Receipts from Public Health Laboratories	2,98.40	2,27.20	(+)31
501	Services and Service Fees	1.85	0.26	(+)608
800	Other Receipts	1,89.63	1,74.57	(+)9
<b>Total -04 Public Health</b>		<b>6,23.23</b>	<b>5,34.28</b>	<b>(+)17</b>

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>B. NON-TAX REVENUE - Contd.</b>				
<i>(c) Other Non - Tax Revenue - Contd.</i>				
<b>(ii) Social Services - Contd.</b>				
<b>0210</b>	<b>Medical and Public Health - Concl'd.</b>			
80	General			
800	Other Receipts	6.17	7.27	(-)15
<b>Total - 80 General</b>		<b>6.17</b>	<b>7.27</b>	<b>(-)15</b>
<b>Total - 0210</b>		<b>11,38.39</b>	<b>11,29.17</b>	<b>(+)1</b>
<b>0211</b>	<b>Family Welfare</b>			
800	Other Receipts	1.09	4.77	(-)77
<b>Total - 0211</b>		<b>1.09</b>	<b>4.77</b>	<b>(-)77</b>
<b>0215</b>	<b>Water Supply and Sanitation</b>			
01	Water Supply			
102	Receipts from Rural water supply schemes	0.93	0.68	(+)37
103	Receipts from Urban water supply schemes	29.05	29.10	---
104	Fees, Fines etc.	4.90	12.05	(-)59

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>B. NON-TAX REVENUE - Contd.</b>				
<i>(c) Other Non - Tax Revenue - Contd.</i>				
<b>(ii) Social Services - Contd.</b>				
<b>0215</b>	<b>Water Supply and Sanitation - Concl'd.</b>			
01	Water Supply –Concl'd.			
800	Other Receipts	27.78	55.46	(-)50
	<b>Total - 01 Water Supply</b>	<b>62.66</b>	<b>97.29</b>	<b>(-)36</b>
02	Sewerage and Sanitation			
800	Other Receipts	3.43	2.15	(+)60
	<b>Total - 02 Sewerage and Sanitation</b>	<b>3.43</b>	<b>2.15</b>	<b>(+)60</b>
	<b>Total - 0215</b>	<b>66.09</b>	<b>99.44</b>	<b>(-)34</b>
<b>0216</b>	<b>Housing</b>			
01	Government Residential Buildings			
106	General Pool Accommodation	73.22	80.09	(-)9
107	Police Housing	37.02	41.58	(-)11
700	Other Housing	1,67.06	1,52.88	(+)9
	<b>Total - 01 Government Residential Buildings</b>	<b>2,77.30</b>	<b>2,74.55</b>	<b>(+)1</b>

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>B. NON-TAX REVENUE - Contd.</b>				
<i>(c) Other Non - Tax Revenue - Contd.</i>				
<b>(ii) Social Services - Contd.</b>				
<b>0216</b>	<b>Housing – Concltd.</b>			
02	Urban Housing			
800	Other Receipts	1,65.87	1,58.39	(+)5
	<b>Total -02 Urban Housing</b>	<b>1,65.87</b>	<b>1,58.39</b>	<b>(+)5</b>
03	Rural Housing			
800	Other Receipts	0.01	0.31	(-)97
	<b>Total -03 Rural Housing</b>	<b>0.01</b>	<b>0.31</b>	<b>(-)97</b>
80	General			
800	Other Receipts	45.19	38.93	(+)16
	<b>Total -80 General</b>	<b>45.19</b>	<b>38.93</b>	<b>(+)16</b>
	<b>Total - 0216</b>	<b>4,88.37</b>	<b>4,72.18</b>	<b>(+)3</b>
<b>0217</b>	<b>Urban Development</b>			
03	Integrated Development of Small and Medium Towns			
800	Other Receipts	2.07	0.21	(+)886

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>B. NON-TAX REVENUE - Contd.</b>				
<i>(c) Other Non - Tax Revenue - Contd.</i>				
<i>(ii) Social Services - Contd.</i>				
<b>0217</b>	<b>Urban Development - Concl'd.</b>			
03	Integrated Development of Small and Medium Towns – Concl'd.			
	<b>Total - 03 Integrated Development of Small and Medium Towns</b>	<b>2.07</b>	<b>0.21</b>	<b>(+)886</b>
60	Other Urban Development Schemes			
800	Other Receipts			
	<b>Total - 60 Other Urban Development</b>	<b>37.92</b>	<b>2,08.62</b>	<b>(-)82</b>
	<b>Total - 0217</b>	<b>39.99</b>	<b>2,08.83</b>	<b>(-)81</b>
<b>0220</b>	<b>Information and Publicity</b>			
01	Films			
102	Receipts from Departmentally produced films			
800	Other Receipts			
	<b>Total - 01 Films</b>	<b>0.52</b>	<b>0.64</b>	<b>(-)19</b>

(a) It includes ₹ 28.52 lakh received from M/O Urban Development.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>B. NON-TAX REVENUE - Contd.</b>				
<i>(c) Other Non - Tax Revenue - Contd.</i>				
<i>(ii) Social Services - Contd.</i>				
<b>0220</b>	<b>Information and Publicity - Concl'd.</b>			
60	Others			
106	Receipts from advertising and visual Publicity	0.06	0.03	(+)100
800	Other Receipts	4.78	0.67	(+)613
<b>Total - 60 Others</b>		<b>4.84</b>	<b>0.70</b>	<b>(+)591</b>
<b>Total - 0220</b>		<b>5.36</b>	<b>1.34</b>	<b>(+)300</b>
<b>0230</b>	<b>Labour and Employment</b>			
101	Receipts under Labour laws	1,42.63	1,86.80	(-)24
102	Fees for registration of Trade Unions	18.44	29.58	(-)38
103	Fees for Inspection of Steam Boilers	20.09	12.19	(+)65
104	Fees realised under Factory's Act	1,08.35	97.09	(+)12
106	Fees under Contract Labour(Regulation and abolition Rules)	34.89	28.41	(+)23
800	Other Receipts	64.05	84.09	(-)24

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year
	2014-2015	2013-2014	
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>	
<b>B. NON-TAX REVENUE- Contd.</b>			
<i>(c) Other Non - Tax Revenue - Contd.</i>			
<i>(ii) Social Services - Contd.</i>			
<b>0230</b>	<b>Labour and Employment -Concl.</b>		
	<b>Total - 0230</b>	<b>3,88.45</b>	<b>4,38.17</b>
			<b>(-)11</b>
<b>0235</b>	<b>Social Security and Welfare</b>		
01	Rehabilitation		
102	Relief and Rehabilitation of Displaced persons and Repatriates	0.66	2.21
			(-)70
200	Other Rehabilitation Schemes	---	0.01
			(-)100
800	Other Receipts	9.90	2.72
			(+ )264
	<b>Total - 01 Rehabilitation</b>	<b>10.56</b>	<b>4.94</b>
			<b>(+)114</b>
60	Other Social Security and Welfare Programmes		
800	Other Receipts	31.13	0.70
			(+ )4,347
	<b>Total - 60 Other Social Security and Welfare Programmes</b>	<b>31.13</b>	<b>0.70</b>
			<b>(+)4,347</b>
	<b>Total - 0235</b>	<b>41.69</b>	<b>5.64</b>
			<b>(+)639</b>



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year
	2014-2015	2013-2014	
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>	
<b>B. NON-TAX REVENUE - Contd.</b>			
<i>(c) Other Non - Tax Revenue - Contd.</i>			
<b>(ii) Social Services - Concl'd.</b>			
<b>0250</b>	<b>Other Social Services</b>		
800	Other Receipts	0.27	0.19
	<b>Total - 0250</b>	<b>0.27</b>	<b>0.19</b>
	<b>Total - (ii) Social Services</b>	<b>28,70.24</b>	<b>29,73.01</b>
<b>(iii) Economic Services</b>			
<b>0401</b>	<b>Crop Husbandry</b>		
103	Seeds	8.80	30.68
104	Receipts from Agricultural Farms	4.32	1.86
105	Sale of manures and fertilisers	1.98	5.71
107	Receipts from Plant Protection Services	3.31	2.15
108	Receipts from Commercial crops	0.01	---
119	Receipts from Horticulture and Vegetable crops	1.13	2.78
120	Sale, hire and services of agricultural implements and machinery including tractors	5.59	8.24

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>B. NON-TAX REVENUE - Contd.</b>				
<i>(c) Other Non - Tax Revenue - Contd.</i>				
<b>(iii) Economic Services - Contd.</b>				
<b>0401</b>	<b>Crop Husbandry - Concl'd.</b>			
800	Other Receipts	35.39	7,40.64	(-)95
900	Deduct Refunds	(-)22.83	---	(-)100
<b>Total - 0401</b>		<b>37.70</b>	<b>7,92.06</b>	<b>(-)95</b>
<b>0403</b>	<b>Animal Husbandry</b>			
102	Receipts from Cattle and Buffalo development	11.15	14.16	(-)21
103	Receipts from Poultry development	5.48	8.32	(-)34
105	Receipts from Piggery development	1.16	5.59	(-)79
106	Receipts from Fodder and Feed development	0.28	0.11	(+)155
108	Receipts from other live stock development	12.41	9.71	(+)28
800	Other Receipts	17.23	21.99	(-)22
<b>Total - 0403</b>		<b>47.71</b>	<b>59.88</b>	<b>(-)20</b>
<b>0404</b>	<b>Dairy Development</b>			
800	Other Receipts	42.86	47.56	(-)10

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year
	2014-2015	2013-2014	
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>	
<b>B. NON-TAX REVENUE - Contd.</b>			
<i>(c) Other Non-Tax Revenue - Contd.</i>			
<i>(iii) Economic Services - Contd.</i>			
<b>0404</b>	<b>Dairy Development – Concltd.</b>		
	<b>Total - 0404</b>	<b>42.86</b>	<b>47.56</b>
			<b>(-10)</b>
<b>0405</b>	<b>Fisheries</b>		
011	Rents	10.12	6.36
102	License Fees, Fines etc.	49.93	42.60
103	Sale of fish, fish seeds etc.	1,35.05	1,47.80
501	Services and service fees	---	3.86
800	Other Receipts	1,19.97	1,44.41
	<b>Total - 0405</b>	<b>3,15.07</b>	<b>3,45.03</b>
			<b>(-9)</b>
<b>0406</b>	<b>Forestry and Wild Life</b>		
01	Forestry		
101	Sale of timber and other forest produce	22,99.94	20,80.17
102	Receipts from social and farm forestries	5,74.66	3,69.06
103	Receipts from environmental forestry	54,56.04	44,91.08
			<b>(+21)</b>

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>B. NON-TAX REVENUE- Contd.</b>				
<i>(c) Other Non - Tax Revenue- Contd.</i>				
<b>(iii) Economic Services - Contd.</b>				
<b>0406</b>	<b>Forestry and Wild Life</b>			
01	Forestry – Concl'd.			
104	Receipts from Forest Plantations	2.90	10.37	(-)72
800	Other Receipts	24,69.71	25,48.87	(-)3
<b>Total - 01 Forestry</b>		<b>1,08,03.25</b>	<b>94,99.55</b>	<b>(+)14</b>
02	Environmental Forestry and Wild Life			
111	Zoological Park	1,71.87	0.45	(+)38,093
112	Public Gardens	---	0.99	(-)100
800	Other Receipts	6,23.66	5,91.12	(+)6
<b>Total - 02 Environmental Forestry and Wild Life</b>		<b>7,95.53</b>	<b>5,92.56</b>	<b>(+)34</b>
<b>Total - 0406</b>		<b>1,15,98.78</b>	<b>1,00,92.11</b>	<b>(+)15</b>
<b>0408</b>	<b>Food Storage and Warehousing</b>			
800	Other Receipts	33.08	14.90	(+)122
<b>Total - 0408</b>		<b>33.08</b>	<b>14.90</b>	<b>(+)122</b>

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>B. NON-TAX REVENUE - Contd.</b>				
<i>(c) Other Non - Tax Revenue - Contd.</i>				
<b>(iii) Economic Services - Contd.</b>				
<b>0425</b>	<b>Co-operation</b>			
101	Audit Fees	28.72	41.08	(-)30
800	Other Receipts	18.65	21.82	(-)15
<b>Total - 0425</b>		<b>47.37</b>	<b>62.90</b>	<b>(-)25</b>
<b>0435</b>	<b>Other Agricultural Programmes</b>			
102	Fees for quality control grading of Agricultural products	0.77	2.13	(-)64
103	Receipts from Agricultural Research Stations Orchards etc.	0.11	0.04	(+)175
104	Soil and Water Conservation	35.10	27.05	(+)30
501	Other Services and Service Fees	0.01	0.01	---
800	Other Receipts	9.01	17.97	(-)50
<b>Total - 0435</b>		<b>45.00</b>	<b>47.20</b>	<b>(-)5</b>

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>B. NON-TAX REVENUE - Contd.</b>				
<i>(c) Other Non - Tax Revenue - Contd.</i>				
<i>(iii) Economic Services - Contd.</i>				
<b>0515</b>	<b>Other Rural Development Programmes</b>			
101	Receipts under Panchayati Raj Acts	0.49	5.79	(-)92
800	Other Receipts	8.27	11.81	(-)30
<b>Total - 0515</b>		<b>8.76</b>	<b>17.60</b>	<b>(-)50</b>
<b>0552</b>	<b>North Eastern Areas</b>			
800	Other Receipts	12,25.38 (a)	40,28.26	(-)70
<b>Total - 0552</b>		<b>12,25.38</b>	<b>40,28.26</b>	<b>(-)70</b>
<b>0575</b>	<b>Other Special Areas Programmes</b>			
60	Others			
800	Other Receipts	---	48.93	(-)100
<b>Total - 60 Others</b>		<b>---</b>	<b>48.93</b>	<b>(-)100</b>
<b>Total - 0575</b>		<b>---</b>	<b>48.93</b>	<b>(-)100</b>

(a) It includes ₹ 12,25.21 lakh received from M/O DONER.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year
	2014-2015	2013-2014	
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>	
<b>B. NON-TAX REVENUE Contd.</b>			
<i>(c) Other Non - Tax Revenue - Contd.</i>			
<b>(iii) Economic Services - Contd.</b>			
<b>0701</b>	<b>Medium Irrigation</b>		
04	Medium Irrigation-Non-Commercial		
800	Other Receipts	7.35	14.94
	<b>Total - 04 Medium Irrigation – Non - Commercial</b>	<b>7.35</b>	<b>14.94</b>
80	General		
800	Other Receipts	54.57	28.41
	<b>Total - 80 General</b>	<b>54.57</b>	<b>28.41</b>
	<b>Total - 0701</b>	<b>61.92</b>	<b>43.35</b>
<b>0702</b>	<b>Minor Irrigation</b>		
01	Surface Water		
101	Receipts from water tanks	0.67	1.86
102	Receipts from lift irrigation Schemes	0.49	0.59
800	Other Receipts	9.01	4.69
	<b>Total - 01 Surface Water</b>	<b>10.17</b>	<b>7.14</b>

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>B. NON-TAX REVENUE - Contd.</b>				
<i>(c) Other Non - Tax Revenue - Contd.</i>				
<b>(iii) Economic Services - Contd.</b>				
<b>0702</b>	<b>Minor Irrigation - Concl'd.</b>			
02	Ground water			
800	Other Receipts	0.99	0.34	(+)191
<b>Total - 02 Ground water</b>		<b>0.99</b>	<b>0.34</b>	<b>(+)191</b>
04	Flood Control			
102	Flood Control Project	0.06	0.64	(-)91
800	Other Receipts	0.69	6.55	(-)89
<b>Total - 04 Flood Control</b>		<b>0.75</b>	<b>7.19</b>	<b>(-)90</b>
80	General			
800	Other Receipts	25.06	21.22	(+)18
<b>Total - 80 General</b>		<b>25.06</b>	<b>21.22</b>	<b>(+)18</b>
<b>Total - 0702</b>		<b>36.97</b>	<b>35.90</b>	<b>(+)3</b>



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>B. NON-TAX REVENUE - Contd.</b>				
<i>(c) Other Non - Tax Revenue - Contd.</i>				
<b>(iii) Economic Services - Contd.</b>				
<b>0802</b>	<b>Petroleum</b>			
101	Cess on indigenous crude oil	0.01	0.02	(-)50
103	Petroleum Concession Fees and Royalties	12,69,55.48	17,91,26.02	(-)29
104	Receipts under the Petroleum Act	0.09	0.13	(-)31
800	Other Receipts	1,51,59.02	4.58	(+)3,30,883
<b>Total - 0802</b>		<b>14,21,14.60</b>	<b>17,91,30.75</b>	<b>(-)21</b>
<b>0803</b>	<b>Coal and Lignite</b>			
101	Coal concession fees and royalties	51,22.00	38,75.68	(+)32
<b>Total - 0803</b>		<b>51,22.00</b>	<b>38,75.68</b>	<b>(+)32</b>
<b>0851</b>	<b>Village and Small Industries</b>			
101	Industrial Estates	2.35	4.21	(-)44
102	Small Scale Industries	1,62.03	8.27	(+)1,859
103	Handloom Industries	48.96	1,92.47	(-)75

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>B. NON-TAX REVENUE - Contd.</b>				
<i>(c) Other Non - Tax Revenue - Contd.</i>				
<b>(iii) Economic Services - Contd.</b>				
<b>0851</b>	<b>Village and Small Industries – Concltd.</b>			
105	Khadi and Village Industries	1.46	0.83	(+)76
107	Sericulture Industries	12.19	11.43	(+)7
108	Powerloom Industries	0.08	0.01	(+)700
800	Other Receipts	1,05.03	4,10.45	(-)74
<b>Total - 0851</b>		<b>3,32.10</b>	<b>6,27.67</b>	<b>(-)47</b>
<b>0852</b>	<b>Industries</b>			
04	Petrochemical Industries			
800	Other Receipts	4.11	22.24	(-)82
<b>Total - 04 Petrochemical Industries</b>		<b>4.11</b>	<b>22.24</b>	<b>(-)82</b>
80	General			
800	Other Receipts	0.08	1.80	(-)96
<b>Total - 80 General</b>		<b>0.08</b>	<b>1.80</b>	<b>(-)96</b>
<b>Total - 0852</b>		<b>4.19</b>	<b>24.04</b>	<b>(-)83</b>

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>B. NON-TAX REVENUE - Contd.</b>				
<i>(c) Other Non - Tax Revenue - Contd.</i>				
<b>(iii) Economic Services - Contd.</b>				
<b>0853</b>	<b>Non-ferrous Mining and Metallurgical industries</b>			
102	Mineral concession fees, rents and royalties	91.48	48.04	(+)90
800	Other Receipts	4.59	0.37	(+)1,141
<b>Total - 0853</b>		<b>96.07</b>	<b>48.41</b>	<b>(+)98</b>
<b>1054</b>	<b>Roads and Bridges</b>			
011	Rent	1.70	0.77	(+)121
101	National High Ways Permanent Bridges	9.33	1.07	(+)772
102	Tolls on Roads	0.02	1.24	(-)98
800	Other Receipts	42,07.01	50,36.83	(-)16
<b>Total - 1054</b>		<b>42,18.06</b>	<b>50,39.91</b>	<b>(-)16</b>
<b>1056</b>	<b>Inland Water Transport</b>			
800	Other Receipts	5,98.41	5,41.58	(+)10
<b>Total - 1056</b>		<b>5,98.41</b>	<b>5,41.58</b>	<b>(+)10</b>

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>B. NON-TAX REVENUE - Contd.</b>				
<i>(c) Other Non - Tax Revenue - Contd.</i>				
<b>(iii) Economic Services - Contd.</b>				
<b>1425</b>	<b>Other Scientific Research</b>			
800	Other Receipts	27.89	31.43	(-)11
	<b>Total - 1425</b>	<b>27.89</b>	<b>31.43</b>	<b>(-)11</b>
<b>1452</b>	<b>Tourism</b>			
103	Receipts from Tourists Transport	14.66	22.00	(-)33
105	Rent and Catering Receipts	49.50	13.85	(+)257
800	Other Receipts	1,36.34	1.84	(+)7,310
	<b>Total - 1452</b>	<b>2,00.50</b>	<b>37.69</b>	<b>(+)432</b>
<b>1456</b>	<b>Civil Supplies</b>			
800	Other Receipts	0.42	0.01	(+)4,100
	<b>Total - 1456</b>	<b>0.42</b>	<b>0.01</b>	<b>(+)4,100</b>

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>B. NON-TAX REVENUE - Contd.</b>				
<i>(c) Other Non - Tax Revenue - Contd.</i>				
<b>(iii) Economic Services - Contd.</b>				
<b>1475</b>	<b>Other General Economic Services</b>			
012	Statistics	---	0.01	(-)100
101	Fees realised under the Monopolies and Restrictive Trade Practices Act,1966	1.18	1.72	(-)31
103	Fees for Registration of Trade Marks	6.91	4.61	(+50)
104	Receipts from certification marking and testing fees	1.68	1.05	(+60)
105	Regulation of Joint Stock Companies	9.91	12.25	(-)19
106	Fees for stamping weights and measure	3,34.25	3,11.72	(+7)
107	Census	2.74	---	(+100)
108	Trade Demonstration and publicity	0.68	0.24	(+183)
200	Regulation of other business undertakings	0.07	0.06	(+17)
202	Meteorology	---	0.48	(-)100
800	Other Receipts	36.31	33.39	(+9)
<b>Total - 1475</b>		<b>3,93.73</b>	<b>3,65.53</b>	<b>(+8)</b>

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year
	2014-2015	2013-2014	
<b>RECEIPT HEADS (Revenue Account)</b>	<b>(In lakh of ₹)</b>		
<b>B. NON-TAX REVENUE - Concl.</b>			
<i>(c) Other Non - Tax Revenue - Concl.</i>			
<b>(iii) Economic Services - Concl.</b>			
<b>Total - (iii) Economic Services</b>	<b>16,66,08.59</b>	<b>20,53,58.39</b>	<b>(-)19</b>
<b>Total - (c) Other Non-Tax Revenue</b>	<b>20,82,66.12</b>	<b>22,74,38.29</b>	<b>(-)8</b>
<b>Total - B. NON-TAX REVENUE</b>	<b>24,12,88.74</b>	<b>27,05,03.44</b>	<b>(-)11</b>

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS</b>				
<b>1601</b>	<b>Grants-in-aid from Central Government</b>			
01	Non-plan Grants			
104	Grants under the proviso to Article 275(1) of the Constitution			
	<b>Elementary Education</b>	59,00.00	---	(+)100
	<b>Grants for maintenance of Roads &amp; Bridges</b>	1,06,00.00	88,00.00	(+)20
	<b>Improvement of Statistical System (P/S&amp;D) (TFC-13)</b>	---	5,40.00	(-)100
	<b>Grants for Maintenance of Forest recommended by 13th Finance Commission</b>	---	11,54.00	(-)100
	<b>Grants-in-aid for Reduction in the Infant Mortality rate</b>	---	3,55.31	(-)100
	<b>Grants-in-aid for State Specific Needs</b>	67,50.00	21,25.00	(+)218
	<b>Grants-in-aid for Local Bodies</b>	---	1,21,68.63	(-)100
	<b>Grants for Panchayat Raj and Urban Local Bodies</b>	4,35,62.91	1,82,44.47	(+)139
	<b>Grants for capacity building for handling of State Disaster Response Fund</b>	5,00.00	5,00.00	---
	<b>Governance/ Improvement in Delivery of Justice</b>	11,30.60	---	(+)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>				
<b>1601</b>	<b>Grants-in-aid from Central Government – Contd.</b>			
01	Non-plan Grants – Contd.			
104	Grants under the proviso to Article 275(1) of the Constitution - Concl'd.			
	<b>Grants for Environment, Waste Sector Management</b>	19,98.00	---	(+)100
<b>Total - 104 Grants under the proviso to Article 275(1) of the Constitution</b>		<b>7,04,41.51</b>	<b>4,38,87.41</b>	<b>(+)61</b>
109	Grants towards Contribution to State Disaster Response Fund	4,25,97.00	68,77.00	(+)519
<b>Total - 109 Grants towards Contribution to State Disaster Response Fund</b>		<b>4,25,97.00</b>	<b>68,77.00</b>	<b>(+)519</b>
800	Other Grants			
	<b>Compensation for loss of Revenue on account of CST/VAT</b>	87,76.00	---	(+)100
	<b>Human Resource Development</b>			
	Art & Culture	---	8.00	(-)100
	Improvement in the Pay Scale of University & College Teachers	1,55,05.89	---	(+)100



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>				
<b>1601</b>	<b>Grants-in-aid from Central Government – Contd.</b>			
01	Non-plan Grants – Concl'd.			
800	Other Grants – Concl'd.			
	<b>Modernisation of Police force</b>	---	8,11.00	(-)100
	<b>Grants for Security Related expenditure</b>	25,84.72	89,17.40	(-)71
	<b>Art &amp; Culture</b>			
	Operation of Antiquities	6.00	---	(+)100
	<b>Home Affairs</b>			
	Reimbursement of Security Related Expenditure	80,84.45	70,00.00	(+)15
	<b>Reimbursement on Administration of the Foreigners' Tribunal in Assam</b>	6,00.00	5,91.00	(+)2
	<b>Development of Administrative Infrastructure for Bodo Territorial Council</b>	5,00.00	---	(+)100
	<b>Total - 800 Other Grants</b>	<b>3,60,57.06</b>	<b>1,73,27.40</b>	<b>(+)108</b>
	<b>Total - 01 Non-plan Grants</b>	<b>14,90,95.57</b>	<b>6,80,91.81</b>	<b>(+)119</b>

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease(-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>				
<b>1601</b>	<b>Grants-in-aid from Central Government – Contd.</b>			
02	Grants for State/Union Territory Plan Schemes			
101	Block Grants			
	National Social Assistance Programme (NSAP)	---	1,61,88.00	(-)100
	Additional Central Assistance for Externally Aided Projects	4,46,94.15	4,37,48.12	(+ )2
	Central Road Fund (R&B)	60,71.75 (a)	---	(+ )100
	National E-Governance Action Plan (NEGAP)	---	14,89.00	(-)100
	Submission on Basic Services to Urban Poor under JNNURM	---	20.00	(-)100
	Submission on Urban Infrastructure and Governance under JNNURM	---	21.30	(-)100
	Central Assistance for the Central Resource Pool for Development of NER	21,35.04	2,80.14	(+ )662
	Development of NE Region	---	37,37.54	(-)100
	Accelerated Irrigation Benefit Programme	---	6,39,03.25	(-)100
	Special Plan Assistance	1,01,70.00	3,19,99.50	(-)68
	Normal Central assistance	28,63,09.12	28,47,26.36	(+ )1

(a) It includes ₹ 18,27.85 lakh relates to 2013-14.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>				
<b>1601</b>	<b>Grants-in-aid from Central Government – Contd.</b>			
02	Grants for State/Union Territory Plan Schemes – Contd.			
101	Block Grants – Concl'd.			
	<b>Special Central Assistance (Hill Areas)</b>	---	74,39.18	(-)100
	<b>Non-Lapsable Central Pool of Resources</b>	1,29,80.08	2,34,33.73	(-)45
	<b>Special Central Assistance for State's Annual Plan</b>	7,90,24.00	8,80,00.00	(-)10
	<b>UIDSSMT under JNNURM</b>	---	13,13.44	(-)100
	<b>Total - 101 Block Grants</b>	<b>44,13,84.14</b>	<b>56,62,99.56</b>	<b>(-)22</b>
104	Grants under Proviso to Article 275 (1) of the Constitution			
	<b>Scheme Under Tribal Sub-Plan</b>	---	1,01,03.88	(-)100
	<b>Total - 104 Grants under Proviso to Article 275 (1) of the Constitution</b>	<b>---</b>	<b>1,01,03.88</b>	<b>(-)100</b>
800	Other Grants			
	<b>Integrated Child Development Service (ICDS)</b>	10,35,17.49	---	(+ )100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease(-) during the year
	2014-2015	2013-2014	
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>	
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601</b>	<b>Grants-in-aid from Central Government – Contd.</b>		
02	Grants for State/Union Territory Plan Schemes – Contd.		
800	Other Grants –Contd.		
<b>National Social Assistance Programme (NSAP)</b>			
	Annapurna Scheme	1,64.22	--- (+)100
	Indira Gandhi National Disability Pension Scheme	5,26.05	--- (+)100
	Indira Gandhi National Widow Pension Scheme	38,22.84	--- (+)100
	Indira Gandhi National Old Age Pension Scheme	1,43,20.28	--- (+)100
	National Family Benefit Scheme	13,16.97	--- (+)100
<b>National Service Scheme (NSS)</b>			
		2,37.37 (a)	--- (+)100
<b>Agriculture</b>			
	National Livestock Management Programme	4,52.38	--- (+)100
	National Mission on Sustainable Agriculture	6,33.22	--- (+)100
	<b>Border Area Development Programme</b>	21,04.79	--- (+)100

(a) It includes ₹ 1,19.06 lakh relates to 2013-14.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease(-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>				
<b>1601</b>	<b>Grants-in-aid from Central Government – Contd.</b>			
02	Grants for State/Union Territory Plan Schemes- Contd.			
800	Other Grants – Contd.			
<b>Sarva Siksha Abhiyan</b>				
	Special Component Plan for Scheduled Castes	60,69.96	---	(+)100
	General Component	8,22,73.90	---	(+)100
	Tribal Area Sub Plan	99,84.32	---	(+)100
	<b>National E-Governance Action Plan (NEGAP)</b>	38,05.53	---	(+)100
	<b>Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)</b>	1,27.00	---	(+)100
	<b>Integrated Development of Wild Life Habitants</b>	3,85.77	---	(+)100
	<b>Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)</b>	10,42.63	---	(+)100
	<b>Catalytic Development Programmes (CDP)</b>	24,11.11	---	(+)100
	<b>Jawaharlal Nehru National Urban Renewal Mission (JNNURM)</b>	54,99.00	---	(+)100
	<b>Rastriya Krishi Vikash Yojana ( RKVY)</b>	2,67,71.00	2,18,87.00	(+)22

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>				
<b>1601</b>	<b>Grants-in-aid from Central Government – Contd.</b>			
02	Grants for State/Union Territory Plan Schemes – Contd.			
800	Other Grants – Contd.			
	<b>Backward Region Grant Fund (BRGF)</b>			
	Scheduled Castes	11,23.00	---	(+)100
	Schedule Tribes	32,44.00	---	(+)100
	General	95,74.00	---	(+)100
	<b>Multi Sectoral Development Programme for Minorities</b>	52,15.75	---	(+)100
	<b>Integrated Child Protection Scheme (ICPS)</b>	10,10.36	---	(+)100
	<b>National Scheme for Modernisation of Police &amp; Other Forces</b>	56,48.30	---	(+)100
	<b>Rural Development</b>			
	Mahatma Gandhi National Rural Employment Guarantee Scheme	5,00,23.46	---	(+)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>				
<b>1601</b>	<b>Grants-in-aid from Central Government – Contd.</b>			
028	Grants for State/Union Territory Plan Schemes – Contd.			
800	Other Grants – Contd.			
	<b>Environment and Forest</b>			
	Wild Life Preservation - Project Tiger	15,09.39	---	(+)100
	<b>Panchayati Raj</b>			
	Rural Development Programme for Backward Region	---	76,40.00	(-)100
	<b>Accelerated Irrigation Benefit &amp; Flood Management Programme</b>	4,81,24.43	---	(+)100
	<b>Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)</b>	27,49.21	---	(+)100
	<b>National Food Security Mission</b>	95,82.01	---	(+)100
	<b>Rastriya Ucha Shiksha Abhijan</b>	35,44.00	---	(+)100
	<b>Rajib Awas Yojana (MOHPUA)</b>	23,12.87	---	(+)100
	<b>National Horticulture Mission</b>	32,05.16	---	(+)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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	2014-2015	2013-2014	
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>	
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601</b>	<b>Grants-in-aid from Central Government – Contd.</b>		
02	Grants for State/Union Territory Plan Schemes – Contd.		
800	Other Grants – Contd.		
	<b>National Mission on Agriculture Extension &amp; Technology</b>	13,10.95	--- (+)100
	<b>National Plan for Dairy Development</b>	2,00.00	--- (+)100
	<b>Human Resources in Health and Medical Education</b>	11,23.80	--- (+)100
	<b>National Mission on Ayush including Mission on Medicinal Plant</b>	6,68.98	--- (+)100
	<b>National AIDS &amp; STD Control Programme</b>	20,41.82	--- (+)100
	<b>Support for Educational Development including Teachers Training &amp; Adult Education</b>	23,99.48	--- (+)100
	<b>Scheme for setting up of 6000 Model Schools at Block Level as Benchmark of Excellence</b>	1,02.82	--- (+)100
	<b>Skill Development Mission</b>	11,95.00	--- (+)100
	<b>Scheme for Development of Scheduled Caste</b>	13,61.51	--- (+)100
	<b>National Handloom Development Programme</b>	2,26.76	--- (+)100



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>				
<b>1601</b>	<b>Grants-in-aid from Central Government – Contd.</b>			
02	Grants for State/Union Territory Plan Schemes – Contd.			
800	Other Grants – Contd.			
	<b>Umbrella Scheme for Education of ST Student</b>	35,88.36 (a)	---	(+)100
	<b>National Rural Drinking Water Programme</b>	5,85,31.91	---	(+)100
	<b>National Rural Livelihood Mission (NRLM)</b>	30,43.88	---	(+)100
	<b>Integrated Watershed Management Programme (IWMP)</b>	6,99.00	---	(+)100
	<b>Pradhan Mantrir Gram Sadak Yojana</b>	3,16,07.00	---	(+)100
	<b>Indira Awash Yojana (IAY)</b>	9,28,67.66	---	(+)100
	<b>National Mission on Food Processing</b>	2,35.00	---	(+)100
	<b>Assistance to States for Infrastructure Development for Exports (ASIDE)</b>	48,84.00	---	(+)100
	<b>Indira Gandhi Matritva Sahyog Yojana</b>	17,44.74	---	(+)100

(a) It includes ₹ 1,14.30 lakh relates to 2013-14.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year
	2014-2015	2013-2014	
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>	
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>			
<b>1601</b>	<b>Grants-in-aid from Central Government - Contd.</b>		
02	Grants for State/Union Territory Plan Schemes - Contd.		
800	Other Grants – Concltd.		
	<b>Nirmal Bharat Abhiyan</b>	1,86,01.34	--- (+)100
	<b>Rastriya Swasthya Bima Yojana</b>	1,05.81	--- (+)100
<b>Crop Husbandry</b>			
	National Oilseeds and Oil Palm Mission	8,85.95	--- (+)100
<b>Human Resource Development</b>			
	Rashtriya Madhyamik Shiksha Abhiyan	1,59,81.06	--- (+)100
	National Programme of Mid Day Meal in School	4,79,85.16	--- (+)100
	<b>National Health Mission including NRHM</b>	8,59,78.65	--- (+)100
	<b>National Programme for persons with disabilities</b>	10.00	--- (+)100
	<b>Scheme for development of OBC and denotified, nomadic &amp; semi-nomadic tribes</b>	57,73.84	--- (+)100
	<b>Infrastructure development for Destination &amp; Circuit</b>	6,87.08	--- (+)100
<b>Total - 800 Other Grants</b>		<b>79,61,73.33</b>	<b>2,95,27.00 (+)2,596</b>

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>				
<b>1601</b>	<b>Grants-in-aid from Central Government – Contd.</b>			
02	Grants for State/Union Territory Plan Schemes – Concltd.			
<b>Total - 02 Grants for State/Union Territory Plan Schemes</b>		<b>1,23,75,57.47</b>	<b>60,59,30.44</b>	<b>(+)104</b>
03	Grants for Central Plan Schemes			
800	Other Grants			
<b>Jute Technology Mission/ Development</b>				
	Scheduled Castes	---	2.89	(-)100
	Schedule Tribes	---	5.20	(-)100
	General	---	33.83	(-)100
	<b>Improvement of Agricultural Statistics</b>	50.00	---	(+)100
<b>Tribal Affairs</b>				
	Vocational Training in Tribal Areas	---	2,76.21	(-)100
	<b>Basic Statistics for Local Level Development</b>	---	12.26	(-)100
	<b>Strengthening of Data Base and Geographical Information System of Fisheries Sector</b>	8.46	8.46	---

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>				
<b>1601</b>	<b>Grants-in-aid from Central Government – Contd.</b>			
03	Grants for Central Plan Schemes – Contd.			
800	Other Grants – Contd.			
	<b>National Programme for Youth &amp; Adolescent Development</b>	5,40.00	---	(+)100
	<b>Agricultural Economics &amp; Statistics</b>	---	2,71.23	(-)100
	<b>Strengthening and Modernisation of Pest Management Approach in India</b>	1.55	---	(+)100
	<b>Agriculture</b>			
	Animal Husbandry - Feed and Fodder Development	---	2,08.95	(-)100
	Agricultural Census	1,45.50	2,80.27	(-)48
	Development & Strengthening of Seed	---	1,74.48	(-)100
	Animal Husbandry - Poultry Development	---	1,43.96	(-)100
	Strengthening and Modernisation of Pest Management	---	60.00	(-)100
	<b>Art &amp; Culture</b>			
	Operation of Antiquities	31.86	---	(+)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>				
<b>1601</b>	<b>Grants-in-aid from Central Government – Contd.</b>			
03	Grants for Central Plan Schemes – Concl'd.			
800	Other Grants – Concl'd.			
	<b>Water Resources</b>			
	Rationalisation of Minor Irrigation Statistics	1,22.97	---	(+)100
	<b>Consumer &amp; Food Distribution</b>			
	Consumer Awareness Programme	29.93	29.93	---
	<b>Schemes arising out of the Implementation of the Person with disabilities S.I.E.</b>			
	Financial Assistance to States for Computerisation of TPDS Operation	---	3,47.79	(-)100
	Special Component Plan for Scheduled Castes	---	9,86.51	---
	Implementation of Beti Bachao-Beti Padhao	---	2,17.26	(-)100
		36.34	---	(+)100
	<b>Total - 800 Other Grants</b>	<b>19,52.61</b>	<b>30,59.23</b>	<b>(-)36</b>
	<b>Total - 03 Grants for Central Plan</b>	<b>19,52.61</b>	<b>30,59.23</b>	<b>(-)36</b>



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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>				
<b>1601</b>	<b>Grants-in-aid from Central Government – Contd.</b>			
04	Grants for Centrally Sponsored Plan Schemes – Contd.			
800	Other Grants – Contd.			
	<b>Strengthening of existing Hospitals and Dispensaries</b>	---	8,00.00	(-)100
	<b>Implementation of Rajib Gandhi Scheme for Empowerment Adolescent Girls (RGSEAG) SABLA</b>	---	24,66.30	(-)100
	<b>National Mission for Empowerment of Women</b>	---	7.10	(-)100
	<b>Information and Communication Technology in Schools on BOOT Model</b>			
	Scheduled Castes	---	6,00.70	(-)100
	Schedule Tribes	---	4,30.94	(-)100
	General	---	28,12.01	(-)100
	<b>Upgradation of existing Polytechnics</b>			
	Scheduled Castes	---	1,54.50	(-)100
	Schedule Tribes	---	77.25	(-)100
	General	---	7,98.25	(-)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>				
<b>1601 Grants-in-aid from Central Government – Contd.</b>				
04	Grants for Centrally Sponsored Plan Schemes – Contd.			
800	Other Grants – Contd.			
<b>Road Transport &amp; Highways</b>				
	Road projects under Inter-State connectivity (ISC) scheme	93.20	---	(+)100
<b>Women and Child Development</b>				
	Integrated Child Protection Scheme	---	10,80.00	(-)100
	<b>Merit-cum-Means Scholarship for Minority Students</b>	---	10,68.62	(-)100





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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>				
<b>1601</b>	<b>Grants-in-aid from Central Government – Contd.</b>			
04	Grants for Centrally Sponsored Plan Schemes – Contd.			
800	Other Grants - Contd.			
<b>Health &amp; Family Welfare</b>				
	Direction & Administration	---	2,88.49	(-)100
	National Iodine Deficiency Disorder Control Programme	---	43.14	(-)100
	Training of ANM/LHV	---	8,59.84	(-)100
	Health & Family Welfare Training Centres (HFWTCS)	---	21,94.98	(-)100
	Maintenance of ANM/LHVS	---	22.09	(-)100
	Sub Centre (General)	---	20,54.88	(-)100
	Sub Centre (Schedule Caste)	---	1,98.81	(-)100
	Sub Centre (Schedule Tribes)	---	3,60.18	(-)100
	Urban Family Welfare Centres (General)	---	2,21.49	(-)100
	Urban Family Welfare Centres (Schedule Tribes)	---	11.35	(-)100
	Urban Family Welfare Centres (Schedule Castes)	---	12.52	(-)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.</b>				
<b>1601</b>	<b>Grants-in-aid from Central Government – Contd.</b>			
04	Grants for Centrally Sponsored Plan Schemes – Contd.			
800	Other Grants – Contd.			
<b>Agriculture</b>				
	Poultry Development	---	6,10.00	(-)100
	Animal Husbandry Veterinary services & Animal health & disease control	---	7,00.00	(-)100
	National Animal Disease Reporting System (NADRS)	---	2.15	(-)100
<b>Environment and Forest</b>				
	Wild Life Preservation-Project Tiger	---	0.98	(-)100
	Project Elephant	---	1,73.00	(-)100
	Assistance for Development of National Parks and Sanctuaries	---	1,38.88	(-)100
	Project Tiger-Kaziranga Tiger Reserve	---	7,08.91	(-)100
	Project Tiger-Manas Tiger Reserve	---	99.08	(-)100
<b>Labour</b>				
	Training of Craftsman Staff /Supervisors	1,45.37	---	(+)100

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		<b>(In lakh of ₹)</b>		
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.</b>				
<b>1601</b>	<b>Grants-in-aid from Central Government – Contd.</b>			
04	Grants for Centrally Sponsored Plan Schemes – Contd.			
800	Other Grants - Contd.			
	<b>National Nutrition Mission</b>	---	1,50.00	(-)100
	<b>Urban Infrastructure Development Project</b>	12,08.07	6,20.75	(+)95
	<b>Construction and Upgradation of Shelter for Urban Poor</b>	---	5,48.21	(-)100
	<b>Pre-Matric Scholarship for Schedules Tribes</b>	---	2,11.88	(-)100
	<b>Rastriya Ucha Shiksha Abhijan</b>			
	Scheduled Castes	---	1,44.54	(-)100
	Schedule Tribes	---	72.27	(-)100
	General	---	7,46.79	(-)100
	<b>Inclusive Education for the Disabled at Secondary School</b>	---	17.04	(-)100
	<b>Integrated Handloom Village Development Schemes</b>	---	9,30.26	(-)100
	<b>National Welfare of Fishermen &amp; Fisheries</b>	---	27.00	(-)100
	<b>Development of Inland Water Transport including Creation of Capital Assets</b>	2,28.18 (a)	---	(+)100

(a) It includes ₹ 1,21.52 lakh relates to 2013-14.



**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year	
	2014-2015	2013-2014		
<b>RECEIPT HEADS (Revenue Account)</b>		(In lakh of ₹)		
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS - Concl'd.</b>				
<b>1601</b>	<b>Grants-in-aid from Central Government – Concl'd.</b>			
05	Grants for Special Plan Schemes – Concl'd.			
104	Special Package for Bodoland Territorial Council	30,00.00	---	(+)100
800	Other Grants			
<b>Development of NE Region (DONER)</b>				
	Special Package for the Bodoland Territorial Council (BTC)	---	17,04.20	(-)100
	<b>Special Package for Economic Dev. of Karbi Anglong Territorial Council (KAATC)</b>	10,51.88	---	(+)100
<b>Total - 800 Other Grants</b>		<b>10,51.88</b>	<b>17,04.20</b>	<b>(-)38</b>
<b>Total - 05 Grants for Special Plan Schemes</b>		<b>1,32,27.67</b>	<b>64,60.07</b>	<b>(+)105</b>
<b>Total - 1601</b>		<b>1,40,35,08.14</b>	<b>89,38,31.55</b>	<b>(+)57</b>
<b>Total - C. GRANTS-IN-AID AND CONTRIBUTIONS</b>		<b>1,40,35,08.14 (a)</b>	<b>89,38,31.55</b>	<b>(+)57</b>
<b>TOTAL - Receipt Heads (Revenue Account)</b>		<b>3,81,81,49.03</b>	<b>3,22,12,79.28</b>	<b>(+)19</b>

(a) It includes ₹ 21,82.73 lakh relates to 2013-14.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per Cent of Increase (+)/ Decrease (-) during the year
	2014-2015	2013-2014	
(In lakh of ₹)			
<b>RECEIPT HEADS (Capital Account)</b>			
4000 Miscellaneous Capital Receipts			
01 Civil			
104 Disinvestment of Governments equity holdings	---	---	---
<b>Total - 01 Civil</b>	---	---	---
<b>TOTAL - RECEIPT HEADS (Capital Account)</b>	---	---	---
<b>GRAND TOTAL - Receipt Heads</b>	<b>3,81,81,49.03</b>	<b>3,22,12,79.28</b>	<b>(+)19</b>

**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

**Receipts from the Government of India**

Receipts from the Government of India during the year (₹ 2,63,18,79.14 lakh) were more by ₹ 58,05,95.58 lakh as compared to the previous year receipts (₹ 2,05,12,83.56 lakh) as shown below :-

Head of Revenue	( In lakh of ₹ )	
	ACTUALS	
	2014-2015	2013-2014
(i) Share of net proceeds of the divisible Union Taxes -		
Corporation Tax	42,89,56.00	38,92,68.00
Taxes on Income other than Corporation Tax	30,63,16.00	25,63,21.00
Other Taxes On Income and Expenditure	10.00	---
Taxes on Wealth	11,59.00	10,68.00
Customs	19,86,64.00	18,88,52.00
Union Excise Duties	11,21,80.00	13,33,81.00
Service Tax	18,10,86.00	18,85,61.00
Other Taxes and Duties on commodities and Services	---	1.00
<b>TOTAL - (i)</b>	<b>1,22,83,71.00</b>	<b>1,15,74,52.00</b>
(ii) Grants under proviso to Article 275(1) of the Constitution	7,04,41.51	5,39,91.29
(iii) Grants under the Constitution (Distribution of Revenue order)	---	---
(iv) Grants in lieu of tax on Railway passenger fare	---	---
(v) Other Grants (for details please refer to Major Head "1601" in Statement No. 14	1,33,30,66.63	83,98,40.27
<b>SUB TOTAL - (ii) to (v)</b>	<b>1,40,35,08.14</b>	<b>89,38,31.56</b>
<b>TOTAL -</b>	<b>2,63,18,79.14</b>	<b>2,05,12,83.56</b>



**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS  
EXPLANATORY NOTES**

The revenue receipts increased from ₹ 3,22,12,79.27 lakh in 2013-2014 to ₹ 3,81,81,49.03 lakh in 2014-2015. The increase of ₹ 59,68,69.76 lakh was mainly as under :-

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Increase</u></b>	<b><u>Reasons</u></b>
	<b>2014-2015</b>	<b>2013-2014</b>		
	<b>(In lakh of ₹)</b>			
0020 Corporation Tax	42,89,56.00	38,92,68.00	3,96,88.00	Mainly due to increase in the share of net proceeds assigned to the State
0021 Taxes on Income other than Corporation Tax	30,63,16.00	25,63,21.00	4,99,95.00	Mainly due to increase in the share of net proceeds assigned to the State
0028 Other Taxes On Income and Expenditure	1,91,38.14	1,86,36.40	5,01.75	Mainly due to increase in collection of taxes on Professions, Traders, Callings and Employment
0037 Customs	19,86,64.00	18,88,52.00	98,12.00	Mainly due to increase in the share of net proceeds assigned to the State
0039 State Excise	6,64,99.15	6,10,25.90	54,73.25	Mainly due to increase in collection of tax under Foreign Liquors and spirits and also increase in other miscellaneous receipts
0040 Tax on Sales, Trade etc.	73,51,24.77	68,48,01.17	5,03,23.59	Mainly due to significant increase in the collection of Trade Tax
0041 Taxes on Vehicles	3,64,53.32	3,51,10.52	13,42.80	Mainly due to increase in collection of taxes under the Indian Motor Vehicles Act and State Motor vehicles Taxation Acts.
0043 Taxes and Duties on Electricity	44,00.31	40,54.08	3,46.23	Mainly due to increase in collection taxes on consumption and sale of Electricity
0045 Other Taxes and Duties on commodities and Services	54,91.80	47,59.83	7,31.97	Mainly due to increase in collection of taxes on Advertisement exhibited in Cinema Theatres.
0050 Dividends and Profits	16,23.17	12,04.58	4,18.59	Mainly due to receipt of Dividends from other investment

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

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Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2014-2015	2013-2014		
	(In lakh of ₹)			
0070 Other Administrative Services	69,24.51	62,47.96	6,76.54	Increase is mainly due to receipt of ₹ 800.00 lakh from Central Govt. for reimbursement of election related expenditure.
0075 Miscellaneous General Services	2,68,49.97	60,01.51	2,08,48.46	Increase is mainly due to write off of Central loan of ₹ 2,70,13.64 lakh credited to the head sanctioned by GOI on the recommendation of 13th Finance Commission.
0406 Forestry and Wild Life	1,15,98.78	1,00,92.11	15,06.67	Increase is due to more receipt from environmental forestry, social and farm forestry and other forest produce.
0803 Coal and Lignite	51,22.00	38,75.68	12,46.32	Mainly due to receipt of coal concession fees and royalties.
1601 Grants-in-aid from Central Government	1,40,35,08.16	89,38,31.56	50,96,76.60	Increase is mainly due to more allocation of fund by GOI for State non-plan and plan scheme.

**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

The increase in revenue under the above heads was partly counter - balanced by decrease in revenue mainly under the following heads :-

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Decrease</u></b>	<b><u>Reasons</u></b>
	<b>2014-2015</b>	<b>2013-2014</b>		
	<b>(In lakh of ₹)</b>			
0022 Taxes on Agricultural Income	51,06.65	89,99.14	38,92.49	Mainly due to decline in collection of taxes.
0029 Land Revenue	1,42,32.33	1,55,65.16	13,32.83	Mainly due to decline in collection of Land Tax/Revenue.
0030 Stamps and Registration Fees	1,88,51.01	2,51,51.92	63,00.91	Mainly due to decline in fees for Registering Documents and other miscellaneous receipts.
0038 Union Excise Duties	11,21,80.00	13,33,81.00	2,12,01.00	Mainly due to decrease in the share of net proceeds assigned to States.
0042 Taxes on Goods and Passengers	3,96,93.65	4,13,88.66	16,95.01	Mainly due to decrease in collection of tax on entry of goods into Local Areas.
0044 Service Tax	18,10,86.00	18,85,61.00	74,75.00	Mainly due to decrease in the share of net proceeds assigned to States.
0049 Interest Receipts	3,13,99.45	4,18,60.57	1,04,61.12	Decrease is mainly due to decline in interest realisation on investment of cash balances and other miscellaneous receipts.
0055 Police	43,54.03	59,39.96	15,85.93	Mainly due to decline in collection of receipts under Arms Act and receipt for Police supplied to other parties.
0401 Crop Husbandry	37.70	7,92.06	7,54.36	Mainly due to decline in collection of other miscellaneous receipts.
0552 North Eastern Areas	12,25.38	40,28.26	28,02.88	Mainly due to decline in collection of other miscellaneous receipts.
0802 Petroleum	14,21,14.60	17,91,30.75	3,70,16.16	Mainly due to decline in collection of Petroleum Concession Fees and Royalties.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

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<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Decrease</u></b>	<b><u>Reasons</u></b>
	<b>2014-15</b>	<b>2013-14</b>		
	<b>(In lakh of ₹)</b>			
0851 Village and Small Industries	3,32.11	6,27.67	2,95.56	Mainly due to decrease in collection of receipts from Small Scale Industries and other miscellaneous receipts.
1054 Roads and Bridges	42,18.06	50,39.91	8,21.85	Mainly due to decline in collection of other miscellaneous receipts.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

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Particulars of Changes in the rate of taxes during 2014-15 were as follows :

**1. a) Under the Assam Value Added Tax Act, 2003 :**

- i) An amendment to the Assam Value Added Tax Act has been made changing VAT rate of certain items w.e.f. 20-11-2014 as mentioned below :

Sl No.	Name of Items	Change in VAT rate
1.	Chimney and parts of kerosene lamp	Reduced from 5% to 0%
2.	Writing instruments	Reduced from 5% to 0%
3.	Accessories of Bicycle, Tricycle & Cycle Rickshaw	Reduced from 14.5% to 5%
4.	Sanitary napkins	Reduced from 14.5% to 5%
5.	Renewable energy devices & its spare parts	Reduced from 5% to 0%
6.	Fabricated iron & steel goods	Reduced from 14.5% to 5%
7.	Motor parts and accessories	Increased from 5% to 14.5%
8.	Natural gas	Increased from 12% to 14.5%
9.	Cigarettes, cheroots, cigar, bidi and smoking mixture	Increased from 25% to 30%

- ii) All the industries including State Public Sector Undertakings (PSUs) eligible under the Industrial and Investment Policy of Assam, 2014 have been exempted from payment of VAT for first 2 years of commencement of commercial production, then exemption for next two years shall be upto 80% and for rest of 11 years exemption shall be upto 50% of tax payable from 1<sup>st</sup> March 2014.

**b) Under the Assam Entry Tax Act, 2008 :**

- i) To bring e-commerce in the tax net all goods taxable under AVAT Act but not included in the existing schedule of the Assam Entry Tax Act have been made taxable @ 4% w.e.f. 02-09-2014.

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**14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS  
EXPLANATORY NOTES**

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- ii) Entry Tax has been levied on entry of goods as specified in the schedule of the Act into a local area from any place outside the country for consumption, use or sale therein w.e.f. 06-02-2015.
- iii) All the industries including State Public Sector Undertakings (PSUs) eligible under the Industrial and Investment Policy of Assam, 2014 have been exempted from payment of Entry Tax on import of Plants and Machineries from 1<sup>st</sup> March, 2014. Further, all the hotels eligible under the Industrial and Investment Policy of Assam, 2014 have also been exempted from payment of Entry Tax on import of Plants and Machineries from 1<sup>st</sup> March, 2014.
- c) **Under the Assam Profession, Trades, Callins and Employments Taxation Act, 1947 :**
- The rate of payment of Professional Tax under different slabs of the Act have been rationalised enhancing the exemption limit from ₹ 3,500/- per month to ₹ 10,000/- per moth w.e.f. 15-10-2015 in case of salary and wages. Earlier, any receipt on account of salary and wages above ₹ 9,000/- per month was liable to pay ₹ 208/- per month whereas w.e.f. 15-10-2015 no one is liable to pay Professional Tax up to ₹ 10,000/- and only those receiving salary exceeding ₹ 25,000/- is required to pay highest slab of ₹ 208/- per month.
- d) **Under the Assam Tax on Luxuries (Hotels, Lodging Houses & Hospitals) Act, 1989 :**
- A partial exemption to the extent of 50% of the tax payable as per provision of the Act has been allowed to all eligible hoteliers under the Industrial and Investment Policy of Assam, 2014 for a period of ten years from the date of commencement of business/commercial operation on or after 1<sup>st</sup> March, 2014 and during the validity period of the Industrial and Investment Policy of Assam, 2014.
- e) **The Assam Taxation (Liquidation of Arrear Dues)(Amendment) Act, 2014** was introduced by the department w.e.f. 06-02-2015 to 31-03-2015 for collection of pending arrears in respect of the amounts assessed up to 31<sup>st</sup> March, 2009.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>A. GENERAL SERVICES</b>						
<b>(a) Organs of State</b>						
<b>2011 Parliament/State/Union Territory Legislatures</b>						
<b>02 State/Union Territory Legislatures</b>						
101	Legislative Assembly	37.62	---	---	16,13.37	12,75.03 (+)27
		15,75.75				
103	Legislative Secretariat	17,17.04	---	---	17,17.04	15,62.35 (+)10
800	Other Expenditure	25.00	---	---	25.00	25.00 ---
911	Deduct-Recoveries of Overpayments	(-)0.48	---	---	(-)0.48	(-)0.65 (-)26
	<b>Total - 02</b>	<b>37.62</b>	<b>---</b>	<b>---</b>	<b>33,54.93</b>	<b>28,61.73 (+)17</b>
		<b>33,17.31</b>				
	<b>Total - 2011</b>	<b>37.62</b>	<b>---</b>	<b>---</b>	<b>33,54.93 (a)</b>	<b>28,61.73 (+)17</b>
		<b>33,17.31</b>				
<b>2012 President, Vice-President / Governor, Administrator of Union Territories</b>						
<b>03 Governor/Administrator of Union Territories</b>						
090	Secretariat	1,96.57	---	---	1,96.57	1,83.61 (+)7
		---				
101	Emoluments and allowances of the Governor	12.03	---	---	12.03	13.20 (-)9
		---				
102	Discretionary Grants	14.79	---	---	14.79	14.79 ---
		---				
103	Household Establishment	1,92.39	---	---	1,92.39	2,26.24 (-)15

(a) It includes ₹ 47.26 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>A. GENERAL SERVICES - Contd.</b>						
<b>(a) Organs of State - Contd.</b>						
<b>2012 President, Vice- President/ Governor, Administrator of Union Territories – Contd.</b>						
<b>03 Governor/Administrator of Union Territories</b>						
104	Sumptuary Allowances	<i>1.19</i>	---	---	1.19	1.63 (-)27
		---				
105	Medical Facilities	<i>10.75</i>	---	---	10.75	6.81 (+)58
		---				
106	Entertainment Expenses	<i>0.80</i>	---	---	0.80	0.86 (-)7
		---				
107	Expenditure from Contract Allowance	<i>5.47</i>	---	---	5.47	5.41 (+)1
		---				
108	Tour Expenses	<i>35.25</i>	---	---	35.25	36.99 (-)5
		---				
800	Other Expenditure	<i>2.50</i>	---	---	2.50	7.26 (-)66
<b>Total - 03</b>		<b><i>4,71.74</i></b>	---	---	<b>4,71.74</b>	<b>4,96.80 (-)5</b>
<b>Total - 2012</b>		<b><i>4,71.74</i></b>	---	---	<b>4,71.74</b>	<b>4,96.80 (-)5</b>
<b>2013 Council of Ministers</b>						
101	Salary of Ministers and Deputy Ministers	<i>3,39.24</i>	---	---	3,39.24	3,60.48 (-)6



**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>A. GENERAL SERVICES - Contd.</b>						
<b>(a) Organs of State - Contd.</b>						
<b>2013 Council of Ministers – Concltd.</b>						
104	Entertainment and Hospitality Expenses	12.63	---	---	12.63	2.60 (+)386
105	Discretionary grant by Ministers	75.00	---	---	75.00	95.00 (-)21
108	Tour Expenses	98.02	---	---	98.02	1,51.10 (-)35
800	Other Expenditure	3,92.91	---	---	3,92.91	3,79.71 (+)3
911	Deduct-Recoveries of Overpayments	(-1.46)	---	---	(-1.46)	(-2,10.30 (-)99
<b>Total - 2013</b>		<b>9,16.34</b>	---	---	<b>9,16.34 (a)</b>	<b>7,78.59 (+)18</b>
<b>2014 Administration of Justice</b>						
102	High Courts	33,36.66	---	---	33,36.66	34,95.37 (-)5
105	Civil and Session Courts	75,14.89	---	---	75,14.89	61,81.50 (+)22
108	Criminal Courts	50,14.12	---	---	50,14.12	40,95.70 (+)22
114	Legal Advisers and Counsels	47,79.98	---	---	47,79.98	20,91.15 (+)129
800	Other Expenditure	12,41.08	---	---	12,41.08	9,58.77 (+)29
911	Deduct-Recoveries of Overpayments	(-1,30.57)	---	---	(-1,30.57)	(-77.05 (+)69
<b>Total - 2014</b>		<b>33,36.66</b>	---	---	<b>2,17,56.16 (b)</b>	<b>1,67,45.44 (+)30</b>
		<b>1,84,19.50</b>	---	---		
<b>2015 Elections</b>						
102	Electoral Officers	10,71.35	---	---	10,71.35	13,66.64 (-)22
103	Preparation and Printing of Electoral Rolls	15,08.08	---	---	15,08.08	18,32.45 (-)18
104	Charges for conduct of elections for Lok Sabha & State/UT Legislative	---	---	---	---	20.98 (-)100
105	Charges for conduct of elections to Parliament	3,68.32	---	---	3,68.32	92,41.39 (-)96

(a) It includes ₹ 1.75 lakh cleared from Objection Book Suspense pertaining to earlier years. (b) It includes ₹ 3.52 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2014-2015			Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
		State Plan	CP / CSS	Total		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>A. GENERAL SERVICES - Contd.</b>						
<b>(a) Organs of State - Concl'd.</b>						
<b>2015 Elections – Concl'd.</b>						
106	Charges for conduct of elections to State/Union Territory Legislature	2,99.75	---	---	2,99.75	12.50 (+)2,298
108	Issue on Photo Identity Cards to voters	36.39	---	---	36.39	10,19.34 (-)96
109	Charges for Conduct of Election to Panchayats/Local Bodies	2.68	---	---	64.77	73.67 (-)12
911	Deduct-Recoveries of Overpayments	62.09	---	---	(-)1,89.48	(-)16.48 (+)1,050
	<b>Total - 2015</b>	<b>2.68</b>	<b>---</b>	<b>---</b>	<b>31,59.18 (a)</b>	<b>1,35,50.49 (-)77</b>
	<b>Total - (a) Organs of State</b>	<b>38,48.70</b>	<b>---</b>	<b>---</b>	<b>2,96,58.35</b>	<b>3,44,33.05 (-)14</b>
		<b>2,58,09.65</b>				
<b>(b) Fiscal Services</b>						
<b>(ii) Collection of Taxes on Property and Capital Transactions</b>						
<b>2029 Land Revenue</b>						
001	Direction and Administration	49,77.58	13,61.19	---	63,38.77	47,93.46 (+)32
101	Collection Charges	13,31.78	---	---	13,31.78	13,84.10 (-)4
102	Survey and Settlement Operations	37,54.91	63.07	---	38,17.98	35,78.39 (+)7
103	Land Records	85,33.33	16.25	---	85,49.58	64,23.71 (+)33
104	Management of Government Estates	5,23.25	6,92.43	---	12,15.68	34.48 (+)3,426
792	Irrecoverable Loans Written off	1.40	---	---	1.40	0.60 (+)133
796	Tribal Area Sub-Plan	17.95	---	---	17.95	41.08 (-)56
800	Other Expenditure	15,84.58	1,83.04	---	17,67.62	10,57.25 (+)67
911	Deduct-Recoveries of Overpayments	(-)45.83	---	---	(-)45.83	(-)21,75.67 (-)98

(a) It includes ₹ 53.97 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>A. GENERAL SERVICES - Contd.</b>						
<b>(b) Fiscal Services - Contd.</b>						
<b>(ii) Collection of Taxes on Property and Capital Transactions - Concl'd.</b>						
<b>2029 Land Revenue – Concl'd.</b>						
<b>Total - 2029</b>	<b>2,06,78.95</b>	<b>23,15.98</b>	<b>---</b>	<b>2,29,94.93 (a)</b>	<b>1,51,37.40</b>	<b>(+)52</b>
<b>2030 Stamps and Registration</b>						
<b>01 Stamps-Judicial</b>						
001 Direction and Administration	3.74	---	---	3.74	23.13	(-)84
101 Cost of Stamps	1,03.60	---	---	1,03.60	99.73	(+)4
<b>Total - 01</b>	<b>1,07.34</b>	<b>---</b>	<b>---</b>	<b>1,07.34</b>	<b>1,22.86</b>	<b>(-)13</b>
<b>02 Stamps-Non-Judicial</b>						
101 Cost of Stamps	3,14.80	---	---	3,14.80	3,07.24	(+)2
<b>Total - 02</b>	<b>3,14.80</b>	<b>---</b>	<b>---</b>	<b>3,14.80</b>	<b>3,07.24</b>	<b>(+)2</b>
<b>03 Registration</b>						
001 Direction and Administration	14,38.79	---	---	14,38.79	13,99.31	(+)3
<b>Total - 03</b>	<b>14,38.79</b>	<b>---</b>	<b>---</b>	<b>14,38.79</b>	<b>13,99.31</b>	<b>(+)3</b>
<b>Total - 2030</b>	<b>18,60.93</b>	<b>---</b>	<b>---</b>	<b>18,60.93</b>	<b>18,29.41</b>	<b>(+)2</b>
<b>Total - (ii) Collection of Taxes on Property and Capital Transactions</b>	<b>2,25,39.88</b>	<b>23,15.98</b>	<b>---</b>	<b>2,48,55.86</b>	<b>1,69,66.81</b>	<b>(+)47</b>

(a) It includes ₹ 30.47 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>A. GENERAL SERVICES - Contd.</b>						
<b>(b) Fiscal Services - Contd.</b>						
<b>(iii) Collection of Taxes on Commodities and Services</b>						
<b>2039 State Excise Duties</b>						
001	Direction and Administration	31,62.84	4.52	---	31,67.36	30,13.22 (+)5
<b>Total - 2039</b>		<b>31,62.84</b>	<b>4.52</b>	<b>---</b>	<b>31,67.36 (a)</b>	<b>30,13.22 (+)5</b>
<b>2040 Taxes on Sales, Trades etc.</b>						
001	Direction and Administration	40,25.38	---	---	40,25.38	38,86.21 (+)4
101	Collection Charges	46,23.53	---	---	46,23.53	41,63.98 (+)11
911	Deduct-Recoveries of Overpayments	-0.90	---	---	-0.90	-1.57 (-)43
<b>Total - 2040</b>		<b>86,48.01</b>	<b>---</b>	<b>---</b>	<b>86,48.01 (b)</b>	<b>80,48.62 (+)7</b>
<b>2041 Taxes on Vehicles</b>						
001	Direction and Administration	1,70.88	---	---	1,70.88	1,82.35 (-)6
101	Collection Charges	19,72.87	---	---	19,72.87	19,22.52 (+)3
800	Other Expenditure	4,25.93	---	---	4,25.93	3,13.45 (+)36
911	Deduct-Recoveries of Overpayments	-0.01	---	---	-0.01	-0.03 (-)67
<b>Total - 2041</b>		<b>25,69.67</b>	<b>---</b>	<b>---</b>	<b>25,69.67</b>	<b>24,18.29 (+)6</b>
<b>2045 Other Taxes and Duties on Commodities and Services</b>						
103	Collection Charges-Electricity Duty	4,06.45	---	---	4,06.45	3,58.86 (+)13
<b>Total - 2045</b>		<b>4,06.45</b>	<b>---</b>	<b>---</b>	<b>4,06.45 (c)</b>	<b>3,58.86 (+)13</b>
<b>Total - (iii) Collection of Taxes on Commodities and Services</b>		<b>1,47,86.97</b>	<b>4.52</b>	<b>---</b>	<b>1,47,91.49</b>	<b>1,38,38.99 (+)7</b>

(a) It includes ₹ 11.91 lakh cleared from Objection Book Suspense pertaining to earlier years. (b) It includes ₹ 6.37 lakh cleared from Objection Book Suspense pertaining to earlier years. (c) It includes ₹ 12.57 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>A. GENERAL SERVICES - Contd.</b>						
<b>(b) Fiscal Services - Concl.</b>						
<b>(iv) Other Fiscal Services</b>						
<b>2047 Other Fiscal Services</b>						
103	Promotion of Small Savings	66.65	---	---	66.65	64.78 (+)3
800	Other Expenditure	1,01.55	---	---	1,01.55	1,01.59 ---
911	Deduct-Recoveries of Overpayments	---	---	---	---	(-)0.02 (-)100
<b>Total - 2047</b>		<b>1,68.20</b>	<b>---</b>	<b>---</b>	<b>1,68.20</b>	<b>1,66.35 (+)1</b>
<b>Total - (iv) Other Fiscal Services</b>		<b>1,68.20</b>	<b>---</b>	<b>---</b>	<b>1,68.20</b>	<b>1,66.35 (+)1</b>
<b>Total - (b) Fiscal Services</b>		<b>3,74,95.05</b>	<b>23,20.50</b>	<b>---</b>	<b>3,98,15.55</b>	<b>3,09,72.15 (+)29</b>
<b>(c) Interest payment and servicing of Debt</b>						
<b>2048 Appropriation for reduction or avoidance of Debt</b>						
101	Sinking Funds	1,36,24.00	---	---	1,36,24.00	1,42,65.00 (-)4
<b>Total - 2048</b>		<b>1,36,24.00</b>	<b>---</b>	<b>---</b>	<b>1,36,24.00</b>	<b>1,42,65.00 (-)4</b>

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>A. GENERAL SERVICES - Contd.</b>						
<b>(c) Interest payment and servicing of Debt - Contd.</b>						
<b>2049 Interest Payment</b>						
<b>01 Interest on Internal Debt</b>						
101	Interest on Market Loans	7,97,45.00	---	---	7,97,45.00	8,09,98.45 (-)2
115	Interest on Ways & Means Advances from Reserve Bank of India	4,51.99	---	---	4,51.99	--- (+)100
123	Interest on Special Securities issued to National Small Saving Fund of the Central by State Go	7,23,80.19	---	---	7,23,80.19	6,77,66.01 (+)7
200	Interest on Other Internal Debts	69,01.65	---	---	69,01.65	63,32.60 (+)9
305	Management of Debt	2,94.84	---	---	2,94.84	2,07.07 (+)42
911	Deduct-Recoveries of Overpayments	---	---	---	---	(-)0.02 (-)100
<b>Total - 01</b>		<b>15,97,73.67</b>	<b>---</b>	<b>---</b>	<b>15,97,73.67</b>	<b>15,53,04.11 (+)3</b>
<b>03 Interest on Small Savings, Provident Funds etc</b>						
104	Interest on State Provident Funds	6,15,20.16	---	---	6,15,20.16	5,19,06.77 (+)19
108	Interest on Insurance and Pension Fund	3,46.12	---	---	3,46.12	3,37.29 (+)3
<b>Total - 03</b>		<b>6,18,66.28</b>	<b>---</b>	<b>---</b>	<b>6,18,66.28</b>	<b>5,22,44.06 (+)18</b>

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2014-2015			Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
		State Plan	CP / CSS	Total		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>A. GENERAL SERVICES - Contd.</b>						
<b>(c) Interest payment and servicing of Debt - Concl'd.</b>						
<b>2049 Interest Payment – Concl'd.</b>						
<b>04 Interest on Loans and Advances from Central Government</b>						
101	Interest on Loans for State/Union Territory Plan Schemes	38,28.40	---	---	38,28.40	36,00.51 (+)6
109	Interest on State Plan Loans Consolidated in terms of recommendations of 12th Finance Commission	79,05.74	---	---	79,05.74	86,96.32 (-)9
<b>Total - 04</b>		<b>1,17,34.14</b>	---	---	<b>1,17,34.14</b>	<b>1,22,96.83 (-)5</b>
<b>Total - 2049</b>		<b>23,33,74.09</b>	---	---	<b>23,33,74.09</b>	<b>21,98,45.00 (+)6</b>
<b>Total - (c) Interest payment and servicing of Debt</b>		<b>24,69,98.09</b>	---	---	<b>24,69,98.09</b>	<b>23,41,10.00 (+)6</b>
<b>(d) Administrative Services Contd.</b>						
<b>2051 Public Service Commission</b>						
102	State Public Service Commission	10,02.47	---	---	10,02.47	9,33.58 (+)7
911	Deduct-Recoveries of Overpayments	---	---	---	---	(-)0.90 (-)100
<b>Total - 2051</b>		<b>10,02.47</b>	---	---	<b>10,02.47</b>	<b>9,32.68 (+)7</b>
<b>2052 Secretariat-General Services</b>						
090	Secretariat	2,25,77.96	2,87,64.00	---	5,13,41.96	5,28,83.50 (-)3

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>A. GENERAL SERVICES - Contd.</b>						
<b>(d) Administrative Services - Contd.</b>						
<b>2052 Secretariat-General Services – Concltd.</b>						
091 Attached Offices	2,38.30	0.04	---	2,38.34	2,51.84	(-)5
099 Board of Revenue	1,04.79	---	---	1,04.79	99.51	(+)5
792 Irrecoverable Loans Written off	---	---	---	---	2.03	(-)100
911 Deduct-Recoveries of Overpayments	(-)1,14.64	---	---	(-)1,14.64	(-)12,43.31	(-)91
<b>Total - 2052</b>	<b>2,28,06.41</b>	<b>2,87,64.04</b>	<b>---</b>	<b>5,15,70.45 (a)</b>	<b>5,19,93.57</b>	<b>(-)1</b>
<b>2053 District Administration</b>						
093 District Establishments	1,19,28.62	---	---	1,19,28.62	1,04,43.97	(+)14
094 Other Establishments	16,34.94	---	---	16,34.94	14,94.70	(+)9
101 Commissioners	4,52.14	---	---	4,52.14	4,58.01	(-)1
911 Deduct-Recoveries of Overpayments	(-)0.39	---	---	(-)0.39	(-)2,26.50	(-)100
<b>Total - 2053</b>	<b>1,40,15.31</b>	<b>---</b>	<b>---</b>	<b>1,40,15.31 (b)</b>	<b>1,21,70.18</b>	<b>(+)15</b>
<b>2054 Treasury and Accounts Administration</b>						
003 Training	43.06	---	---	43.06	22.00	(+)96
095 Directorate of Accounts and Treasuries	3,70.74	---	---	3,70.74	3,65.35	(+)1
097 Treasury Establishment	40,92.45	---	---	40,92.45	37,97.02	(+)8
098 Local Fund Audit	19,40.56	---	---	19,40.56	17,56.08	(+)11
792 Irrecoverable Loans Written off	---	---	---	---	0.93	(-)100
911 Deduct-Recoveries of Overpayments	(-)31.75	---	---	(-)31.75	(-)7.70	(+)312
<b>Total - 2054</b>	<b>64,15.06</b>	<b>---</b>	<b>---</b>	<b>64,15.06 (c)</b>	<b>59,33.68</b>	<b>(+)8</b>
<b>2055 Police</b>						
001 Direction and Administration	65,55.41	1,50.00	---	67,05.41	19,63.59	(+)241

(a) It includes ₹ 12.39 lakh cleared from Objection Book Suspense pertaining to earlier years. (b) It includes ₹ 3.42 lakh cleared from Objection Book Suspense pertaining to earlier years. (c) It includes ₹ 1.81 lakh cleared from Objection Book Suspense pertaining to earlier years.



**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year	
	Non-plan	Plan					
		State Plan	CP / CSS	Total			
(In lakh of ₹)							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>A. GENERAL SERVICES - Contd.</b>							
<b>(d) Administrative Services - Contd.</b>							
<b>2055 Police – Concltd.</b>							
003	Education and Training	22,13.81	---	---	22,13.81	20,38.71	(+)9
101	Criminal Investigation and Vigilance	1,92,58.63	---	---	1,92,58.63	2,04,05.16	(-)6
104	Special Police	4,74,53.33	---	---	4,74,53.33	4,65,83.18	(+)2
109	District Police	<i>1,28.94</i>	---	---	10,46,35.97	9,57,18.18	(+)9
		10,45,07.03					
110	Village Police	22,11.15	---	---	22,11.15	20,18.21	(+)10
111	Railway Police	24,68.29	---	---	24,68.29	22,72.45	(+)9
113	Welfare of Police Personnel	4,93.97	---	---	4,93.97	4,90.75	(+)1
114	Wireless and Computers	1,19,99.02	---	---	1,19,99.02	1,04,15.85	(+)15
115	Modernisation of Police Force	12,37.17	7,99.39	---	20,36.56	29,82.42	(-)32
116	Forensic Science	4,85.25	14.70	---	4,99.95	5,84.61	(-)14
800	Other Expenditure	3,85,26.89	---	---	3,85,26.89	3,55,67.01	(+)8
911	Deduct-Recoveries of Overpayments	<i>(-)2.87</i>	---	---	<i>(-)2.87</i>	<i>(-)2,69.31</i>	(-)99
<b>Total - 2055</b>		<b><i>1,28.94</i></b>	<b>9,64.09</b>	<b>---</b>	<b>23,85,00.11 (a)</b>	<b>22,07,70.81</b>	<b>(+)8</b>
		<b>23,74,07.08</b>					
<b>2056 Jails</b>							
001	Direction and Administration	<i>33.50</i>	1,00.00	---	3,39.77	2,87.52	(+)18
		2,06.27					
101	Jails	50,02.76	---	---	50,02.76	48,83.82	(+)2
102	Jail Manufactures	1,05.56	---	---	1,05.56	65.84	(+)60
800	Other Expenditure	65.75	---	---	65.75	62.28	(+)6
911	Deduct-Recoveries of Overpayments	<i>(-)0.01</i>	---	---	<i>(-)0.01</i>	<i>(-)1.29</i>	(-)99

(a) It includes ₹ 5,02.07 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>A. GENERAL SERVICES - Contd.</b>						
<b>(d) Administrative Services - Contd.</b>						
<b>2056 Jails – Concl.</b>						
<b>Total - 2056</b>	<i>33.50</i>	<b>1,00.00</b>	---	<b>55,13.83</b>	<b>52,98.17</b>	<b>(+)4</b>
	<b>53,80.33</b>					
<b>2058 Stationery and Printing</b>						
001 Direction and Administration	2,84.27	---	---	2,84.27	2,65.77	(+)7
101 Purchase and Supply of Stationery Stores	6,29.39	---	---	6,29.39	7,43.70	(-)15
102 Printing, Storage and Distribution of Forms	---	---	---	---	35.60	(-)100
103 Government Presses	12,84.90	4,09.93	---	16,94.83	25,82.57	(-)34
104 Cost of Printing by other sources	4,77.79	---	---	4,77.79	5,08.25	(-)6
105 Government Publications	91.99	---	---	91.99	20.27	(+)354
800 Other Expenditure	28.09	---	---	28.09	19.98	(+)41
<b>Total - 2058</b>	<b>27,96.43</b>	<b>4,09.93</b>	---	<b>32,06.36</b>	<b>41,76.14</b>	<b>(-)23</b>
<b>2059 Public Works</b>						
<b>01 Office Buildings</b>						
052 Machinery and Equipment	4,51.85	---	---	4,51.85	7,45.61	(-)39
053 Maintenance and Repairs	2,65,28.36	---	---	2,65,28.36	1,51,92.08	(+)75
103 Furnishings	89.20	---	---	89.20	30.00	(+)197
799 Suspense	20.62	---	---	20.62	(-)1.77	(-)1,265
<b>Total - 01</b>	<b>2,70,90.03</b>	---	---	<b>2,70,90.03</b>	<b>1,59,65.92</b>	<b>(+)70</b>
<b>60 Other Buildings</b>						
103 Furnishings	67.89	---	---	67.89	83.00	(-)18
<b>Total - 60</b>	<b>67.89</b>	---	---	<b>67.89</b>	<b>83.00</b>	<b>(-)18</b>

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>A. GENERAL SERVICES - Contd.</b>						
<b>(d) Administrative Services - Contd.</b>						
<b>2059 Public Works – Concltd.</b>						
<b>80 General</b>						
001	Direction and Administration	1,27,29.96	---	---	1,27,29.96	1,17,23.31 (+)9
004	Planning and Research	8.63	---	---	8.63	7.98 (+)8
799	Suspense	(-)0.06	---	---	(-)0.06	--- (+)100
800	Other Expenditure	2,89.07	---	---	2,89.07	4,96.81 (-)42
911	Deduct-Recoveries of Overpayments	---	---	---	---	(-)9.42 (-)100
<b>Total - 80</b>		<b>1,30,27.60</b>	<b>---</b>	<b>---</b>	<b>1,30,27.60</b>	<b>1,22,18.68 (+)7</b>
<b>Total - 2059</b>		<b>4,01,85.52</b>	<b>---</b>	<b>---</b>	<b>4,01,85.52 (a)</b>	<b>2,82,67.60 (+)42</b>
<b>2070 Other Administrative Services</b>						
003	Training	6,03.63	3,71.29	---	9,74.92	8,45.02 (+)15
105	Special Commission of Enquiry	29,63.98	19,47.14	---	49,11.12	37,34.89 (+)31
106	Civil Defence	8,40.34	78.43	---	9,18.77	7,85.94 (+)17
107	Home Guards	1,69,90.61	---	---	1,69,90.61	1,51,00.79 (+)13
108	Fire Protection and Control	1,23,17.17	---	---	1,23,17.17	1,01,10.35 (+)22
114	Purchase and Maintenance of Transport	1,76.66	---	---	1,76.66	1,72.65 (+)2
115	Guest Houses, Government Hostels etc.	15,08.57	---	---	15,08.57	13,68.77 (+)10
118	Administration of Citizenship Act.	25.13	---	---	25.13	22.20 (+)13
800	Other Expenditure	33,09.89	---	10,56.41	43,66.30	48,97.13 (-)11
911	Deduct-Recoveries of Overpayments	(-)6,84.16	---	---	(-)6,84.16	(-)79.63 (+)759
<b>Total - 2070</b>		<b>3,80,51.82</b>	<b>23,96.86</b>	<b>10,56.41</b>	<b>4,15,05.09 (b)</b>	<b>3,69,58.11 (+)12</b>

(a) It includes ₹ 36.53 lakh cleared from Objection Book Suspense pertaining to earlier years. (b) It includes ₹ 2.70 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>A. GENERAL SERVICES - Contd.</b>						
<b>(d) Administrative Services - Concl'd.</b>						
<b>Total - (d) Administrative Services</b>	<i>11,64.91</i>	<i>3,26,34.92</i>	<i>10,56.41</i>	<i>40,19,14.20</i>	<i>36,65,00.94</i>	<i>(+)10</i>
	<i>36,70,57.96</i>					
<b>(e) Pensions and Miscellaneous General Services - Contd.</b>						
<b>2071 Pensions and Other Retirement Benefits</b>						
<b>01 Civil</b>						
101 Superannuation and Retirement Allowances	28,69,51.91	---	---	28,69,51.91(a)	28,11,72.65	(+)2
102 Commuted value of Pension	2,22.83	---	---	2,22.83	2,59.47	(-)14
104 Gratuities	6,47,28.38	---	---	6,47,28.38	5,32,85.34	(+)21
105 Family Pensions	11,13,18.54	---	---	11,13,18.54	5,34,25.28	(+)108
111 Pensions to Legislators	6,90.67	---	---	6,90.67	11,27.61	(-)39
115 Leave Encashment Benefits	3,47,89.32	---	---	3,47,89.32	2,71,42.65	(+)28
117 Government Contribution for Defined Contribution Pension Scheme	2,50,00.00	---	---	2,50,00.00	1,00,00.00	(+)150
<b>Total - 01</b>	<i>52,37,01.65</i>	<i>--</i>	<i>---</i>	<i>52,37,01.65</i>	<i>42,64,13.00</i>	<i>(+)23</i>
<b>Total - 2071</b>	<i>52,37,01.65</i>	<i>---</i>	<i>---</i>	<i>52,37,01.65 (b)</i>	<i>42,64,13.00</i>	<i>(+)23</i>
<b>2075 Miscellaneous General Services</b>						
104 Pensions and Awards in Consideration of Distinguished Services	3,30.41	---	---	3,30.41	4,18.65	(-)21
797 Transfers to/from Reserve Funds & Deposit Account	1,00.00	---	---	1,00.00	---	(+)100
800 Other Expenditure	4,96,42.04	---	---	4,96,42.04	2.52	(+)19,700

(a) It includes ₹ 6,80.00 lakh cleared from Objection Book Suspense pertaining to earlier years. (b) Total pensioner including Service Pensioners, Family Pensioners and Other Pensioners are 1,99,277 in numbers.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>A. GENERAL SERVICES - Concl'd.</b>						
<b>(e) Pensions and Miscellaneous General Services - Concl'd.</b>						
<b>2075 Miscellaneous General Services – Concl'd.</b>						
911 Deduct-Recoveries of Overpayments	(-)0.50	---	---	(-)0.50	(-)0.09	(+)456
<b>Total - 2075</b>	<b>5,00,71.95</b>	---	---	<b>5,00,71.95 (a)</b>	<b>4,21.08</b>	<b>(+)11,791</b>
<b>Total - (e) Pensions and Miscellaneous General Services</b>	<b>57,37,73.60</b>	---	---	<b>57,37,73.60</b>	<b>42,68,34.08</b>	<b>(+)34</b>
<b>Total - A. GENERAL SERVICES</b>	<b>25,20,11.71</b>	<b>3,49,55.42</b>	<b>10,56.41</b>	<b>1,29,21,59.80</b>	<b>1,09,28,50.22</b>	<b>(+)18</b>
	<b>1,00,41,36.26</b>					
<b>B. SOCIAL SERVICES</b>						
<b>(a) Education, Sports, Art and Culture</b>						
<b>2202 General Education</b>						
<b>01 Elementary Education</b>						
001 Direction and Administration	7,01.83	59,01.31	---	66,03.14	57,87.15	(+)14
053 Maintenance of Buildings	1.50	---	---	1.50	50.97	(-)97
101 Government Primary Schools	42,01,88.30	30,22.74	1,40.00	42,33,51.04	5,59,58.93	(-)657
102 Assistance to Non-Government Primary Schools	1,49,38.49	1,58.74	---	1,50,97.23	1,06,30.78	(+)42
103 Assistance to Local Bodies for Primary Education	12,34.40	8.04	---	12,42.44	12,74.14	(-)2
104 Inspection	61,89.47	64.49	---	62,53.96	55,81.32	(+)12
107 Teachers Training	56.00	---	---	56.00	43.55	(+)29
108 Text Books	10,00.00	15,00.00	---	25,00.00	25,00.00	---

(a) It includes ₹ 7.51 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year	
	Non-plan	Plan		Total			
		State Plan	CP / CSS				
(In lakh of ₹)							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>B. SOCIAL SERVICES - Contd.</b>							
<b>(a) Education, Sports, Art and Culture - Contd.</b>							
<b>2202 General Education – Contd.</b>							
<b>01 Elementary Education – Concl.</b>							
109	Scholarships and Incentives	10.17	50,00.00	---	50,10.17	50,00.00	---
110	Examinations	35.61	---	---	35.61	1,66.96	(-)79
789	Schedule Caste Component Plan	---	65.86	---	65.86	37.48	(+)76
796	Tribal Area Sub-Plan	---	44.18	---	44.18	38.44	(+)15
800	Other Expenditure	23,59.65	15,05,96.12	---	15,29,55.77	1,96,29.25	(+)679
911	Deduct-Recoveries of Overpayments	(-)3,75.73	---	---	(-)3,75.73	(-)91,35.87	(-)96
<b>Total - 01</b>		<b>44,63,39.69</b>	<b>16,63,61.48</b>	<b>1,40.00</b>	<b>61,28,41.17</b>	<b>49,75,63.10</b>	<b>(+)23</b>
<b>02 Secondary Education</b>							
001	Direction and Administration	6,30.00	69.02	---	6,99.02	5,71.07	(+)22
053	Maintenance of Buildings	2,87.55	3,01.34	---	5,88.89	59.14	(+)896
101	Inspection	20,61.20	6,35.40	---	26,96.60	40,33.55	(-)33
104	Teachers and Other Services	23.55	---	---	23.55	12.86	(+)83
107	Scholarships	63.32	20.61	---	83.93	61.96	(+)35
108	Examinations	---	---	---	---	0.46	(-)100
109	Government Secondary Schools	54,31.37	3.53	---	54,34.90	56,87.63	(-)4
110	Assistance to Non-Government Secondary Schools	25,35,10.75	89,84.50	---	26,24,95.25	23,41,75.80	(+)12
789	Schedule Caste Component Plan	---	67.00	---	67.00	---	(+)100
796	Tribal Area Sub-Plan	---	58.61	---	58.61	50.00	(+)17
800	Other Expenditure	1,12.50	2,95,64.87	---	2,96,77.37	3,67,84.84	(-)19
911	Deduct-Recoveries of Overpayments	(-)25,50.49	---	---	(-)25,50.49	(-)7,62.90	(+)234

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(a) Education, Sports, Art and Culture - Contd.</b>						
<b>2202 General Education – Contd.</b>						
<b>02 Secondary Education – Concltd.</b>						
<b>Total - 02</b>	<b>25,95,69.75</b>	<b>3,97,04.88</b>	<b>---</b>	<b>29,92,74.63</b>	<b>28,06,74.41</b>	<b>(+)7</b>
<b>03 University and Higher Education</b>						
001 Direction and Administration	4,16.81	3,81.32	---	7,98.13	3,92.38	(+)103
102 Assistance to Universities	1,85,50.61	13,19.66	---	1,98,70.27	1,74,70.80	(+)14
103 Government Colleges and Institutes	11,76,29.64	51,10.70	14,25.00	12,41,65.34	9,23,15.55	(+)35
104 Assistance to Non-Government Colleges and Institutes	11,33.27	54.58	---	11,87.85	29,22.43	(-)59
106 Text Books Development	37.71	1,00.00	---	1,37.71	2,37.34	(-)42
107 Scholarships	5.74	---	---	5.74	4.11	(+)40
796 Tribal Area Sub-Plan	---	10.00	---	10.00	10.00	---
800 Other Expenditure	49.60	2,00.00	---	2,49.60	7,23.71	(-)66
911 Deduct-Recoveries of Overpayments	(-)1,56.12	---	---	(-)1,56.12	(-)46.16	(+)238
<b>Total - 03</b>	<b>13,76,67.26</b>	<b>71,76.26</b>	<b>14,25.00</b>	<b>14,62,68.52</b>	<b>11,40,30.16</b>	<b>(+)28</b>
<b>04 Adult Education</b>						
001 Direction and Administration	24,52.74	27.30	---	24,80.04	24,78.07	---
101 Grants to Voluntary Organisations	---	---	---	---	17.00	(-)100
103 Rural Functional Literacy Programmes	52.63	---	---	52.63	---	(+)100
789 Schedule Caste Component Plan	---	17.00	---	17.00	3.00	(+)467
796 Tribal Area Sub-Plan	---	---	---	---	1.00	(-)100
800 Other Expenditure	---	10,13.50	---	10,13.50	1,80.00	(+)463

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(a) Education, Sports, Art and Culture - Contd.</b>						
<b>2202 General Education – Concltd.</b>						
<b>04 Adult Education – Concltd.</b>						
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-3.77)	(-)100
<b>Total - 04</b>	<b>25,05.37</b>	<b>10,57.80</b>	<b>---</b>	<b>35,63.17</b>	<b>26,75.30</b>	<b>(+)33</b>
<b>05 Language Development</b>						
001 Direction and Administration	1,60.39	7.00	---	1,67.39	2,12.49	(-)21
103 Sanskrit Education	17,56.73	7.97	---	17,64.70	16,45.25	(+)7
110 Assistance to Madrasa Education	1,47,36.36	1,74.55	---	1,49,10.91	1,17,60.67	(+)27
200 Other Languages Education	1.17	---	---	1.17	---	(+)100
911 Deduct-Recoveries of Overpayments	(-)79.29	---	---	(-)79.29	(-)0.48	(+)16,419
<b>Total - 05</b>	<b>1,65,75.36</b>	<b>1,89.52</b>	<b>---</b>	<b>1,67,64.88</b>	<b>1,36,17.93</b>	<b>(+)23</b>
<b>80 General</b>						
001 Direction and Administration	5,85.81	3.98	---	5,89.79	5,57.42	(+)6
003 Training	21,30.75	43.99	---	21,74.74	15,19.41	(+)43
004 Research	---	1.17	29,28.60	29,29.77	30,06.31	(-)3
108 Examinations	27.40	---	---	27.40	---	(+)100
800 Other Expenditure	2,68.04	4.47	1,10.32	3,82.83	2,35.07	(+)63
911 Deduct-Recoveries of Overpayments	(-)22.34	---	---	(-)22.34	(-)61.24	(-)64
<b>Total - 80</b>	<b>29,89.66</b>	<b>53.61</b>	<b>30,38.92</b>	<b>60,82.19</b>	<b>52,56.97</b>	<b>(+)16</b>
<b>Total - 2202</b>	<b>86,56,47.09</b>	<b>21,45,43.55</b>	<b>46,03.92</b>	<b>1,08,47,94.56 (a)</b>	<b>91,38,17.87</b>	<b>(+)19</b>

(a) It includes ₹ 8,44.80 lakh cleared from Objection Book Suspense pertaining to earlier years.



**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(a) Education, Sports, Art and Culture - Contd.</b>						
<b>2203 Technical Education</b>						
001	Direction and Administration	3,35.66	78,35.86	---	81,71.52	74,43.20 (+)10
103	Technical Schools	2,49.51	---	---	2,49.51	2,33.12 (+)7
105	Polytechnics	49,47.74	---	---	49,47.74	45,75.33 (+)8
107	Scholarships	14.09	---	---	14.09	18.10 (-)22
112	Engineering/Technical Colleges and Institutes	32,07.40	1,20.50	---	33,27.90	29,70.31 (+)12
911	Deduct-Recoveries of Overpayments	(-)0.62	---	---	(-)0.62	(-)0.07 (+)786
<b>Total - 2203</b>		<b>87,53.78</b>	<b>79,56.36</b>	<b>---</b>	<b>1,67,10.14</b>	<b>1,52,39.99 (+)10</b>
<b>2204 Sports and Youth Services</b>						
001	Direction and Administration	2,43.87	95.92	---	3,39.79	8,08.38 (-)58
101	Physical Education	23,81.01	96.80	---	24,77.81	20,76.40 (+)19
102	Youth Welfare Programme for Students	11,01.36	8,08.40	---	19,09.76	10,82.83 (+)76
104	Sports and Games	2,61.51	2,27.82	---	4,89.33	1,79.65 (+)172
800	Other Expenditure	7,22.16	32,31.28	---	39,53.44	37,02.87 (+)7
911	Deduct-Recoveries of Overpayments	(-)2.98	---	---	(-)2.98	(-)42.92 (-)93
<b>Total - 2204</b>		<b>47,06.93</b>	<b>44,60.22</b>	<b>---</b>	<b>91,67.15</b>	<b>78,07.21 (+)17</b>
<b>2205 Art and Culture</b>						
001	Direction and Administration	2,67.15	23.74	---	2,90.89	2,96.55 (-)2
101	Fine Arts Education	5,77.57	3,03.21	---	8,80.78	13,34.66 (-)34
102	Promotion of Arts and Culture	6,60.31	5,83.63	---	12,43.94	8,64.13 (+)44
103	Archaeology	3,16.14	1,53.23	---	4,69.37	4,39.56 (+)7
104	Archives	2,12.98	14.80	23.57	2,51.35	2,17.29 (+)16
105	Public Libraries	8,76.70	4,20.08	---	12,96.78	12,91.57 ---

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(a) Education, Sports, Art and Culture - Concl'd.</b>						
<b>2205 Art and Culture – Concl'd.</b>						
107	Museums	4,04.17	1,79.40	---	5,83.57	6,61.64 (-)12
796	Tribal Area Sub-Plan	1,49.55	1,33.40	---	2,82.95	3,65.82 (-)23
800	Other Expenditure	63.13	4,12.81	---	4,75.94	5,67.00 (-)16
911	Deduct-Recoveries of Overpayments	---	---	---	---	(-)9,01.84 (-)100
<b>Total - 2205</b>		<b>35,27.70</b>	<b>22,24.30</b>	<b>23.57</b>	<b>57,75.57</b>	<b>51,36.38 (+)12</b>
<b>Total - (a) Education, Sports, Art and Culture</b>		<b>88,26,35.50</b>	<b>22,91,84.43</b>	<b>46,27.49</b>	<b>1,11,64,47.42</b>	<b>94,20,01.45 (+)19</b>
<b>(b) Health and Family Welfare</b>						
<b>2210 Medical and Public Health</b>						
<b>01 Urban Health Services - Allopathy</b>						
001	Direction and Administration	36,72.71	3,32.74	---	40,05.45	36,77.33 (+)9
003	Training	94.50	4,09.01	---	5,03.51	5,18.43 (-)3
102	Employees State Insurance Scheme	10,83.00	---	---	10,83.00	10,70.77 (+)1
104	Medical Stores Depots	4,59.92	---	---	4,59.92	6,96.37 (-)34
108	Departmental Drug Manufacture	84.86	---	---	84.86	87.82 (-)3
109	School Health Scheme	5,02.55	1.86	---	5,04.41	4,92.84 (+)2
110	Hospital and Dispensaries	1,61,61.47	32,79.94	---	1,94,41.41	1,96,63.74 (-)1
200	Other Health Scheme	8,75.89	---	---	8,75.89	8,22.94 (+)6
800	Other Expenditure	1,47.22	---	---	1,47.22	1,39.79 (+)5
911	Deduct-Recoveries of Overpayments	(-)2.15	---	---	(-)2.15	(-)9.08 (-)76
<b>Total - 01</b>		<b>2,30,79.97</b>	<b>40,23.55</b>	<b>---</b>	<b>2,71,03.52</b>	<b>2,71,60.95 ---</b>

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(b) Health and Family Welfare - Contd.</b>						
<b>2210 Medical and Public Health – Contd.</b>						
<b>02 Urban Health Services- Other systems of medicines</b>						
200	Other System	1,43.49	41.71	---	1,85.20	1,94.29 (-)5
<b>Total - 02</b>		<b>1,43.49</b>	<b>41.71</b>	<b>---</b>	<b>1,85.20</b>	<b>1,94.29 (-)5</b>
<b>03 Rural Health Services - Allopathy</b>						
103	Primary Health Centres	2,90,80.20	5,12.89	---	2,95,93.09	2,70,98.57 (+)9
104	Community Health Centres	63,30.03	---	---	63,30.03	58,96.40 (+)7
110	Hospital and Dispensaries	79,88.51	11.52	---	80,00.03	62,24.05 (+)29
800	Other Expenditure	---	3,35,01.08	---	3,35,01.08	3,33,25.00 (+)1
<b>Total - 03</b>		<b>4,33,98.74</b>	<b>3,40,25.49</b>	<b>---</b>	<b>7,74,24.23</b>	<b>7,25,44.02 (+)7</b>
<b>04 Rural Health Services-Other Systems of medicine</b>						
101	Ayurveda	19,40.60	---	---	19,40.60	19,03.13 (+)2
102	Homeopathy	3,16.33	---	---	3,16.33	2,81.14 (+)13
<b>Total - 04</b>		<b>22,56.93</b>	<b>---</b>	<b>---</b>	<b>22,56.93</b>	<b>21,84.27 (+)3</b>
<b>05 Medical Education, Training and Research</b>						
001	Direction and Administration	10,04.72	5,19.06	---	15,23.78	7,13.24 (+)114
101	Ayurveda	8,47.43	---	---	8,47.43	7,73.96 (+)9
102	Homeopathy	4,78.70	---	---	4,78.70	5,36.61 (-)11
105	Allopathy	1,92,62.60	78,58.15	---	2,71,20.75	3,06,12.19 (-)11
110	Hospital & Dispensary	1,21,88.04	1,41.55	---	1,23,29.59	1,45,57.67 (-)15

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(b) Health and Family Welfare - Contd.</b>						
<b>2210 Medical and Public Health – Concltd.</b>						
<b>05 Medical Education, Training and Research – Concltd.</b>						
911 Deduct-Recoveries of Overpayments	(-)0.13	---	---	(-)0.13	(-)57.26	(-)100
<b>Total - 05</b>	<b>3,37,81.36</b>	<b>85,18.76</b>	<b>---</b>	<b>4,23,00.12</b>	<b>4,71,36.41</b>	<b>(-)10</b>
<b>06 Public Health</b>						
001 Direction and Administration	4,97.11	---	---	4,97.11	4,36.29	(+)14
101 Prevention and Control of Diseases	1,22,43.10	50,85.05	---	1,73,28.15	1,46,95.08	(+)18
102 Prevention of Food Adulteration	4,69.86	36.63	---	5,06.49	4,91.82	(+)3
104 Drug Control	3,52.73	---	---	3,52.73	2,93.21	(+)20
107 Public Health Laboratories	1,00.96	---	---	1,00.96	96.82	(+)4
112 Public Health Education	3,95.85	---	---	3,95.85	6,03.91	(-)34
<b>Total - 06</b>	<b>1,40,59.61</b>	<b>51,21.68</b>	<b>---</b>	<b>1,91,81.29</b>	<b>1,66,17.13</b>	<b>(+)15</b>
<b>80 General</b>						
004 Health Statistics & Evaluation	1,84.18	3.63	---	1,87.81	1,60.64	(+)17
800 Other Expenditure	10,66.90	---	---	10,66.90	9,73.84	(+)10
911 Deduct-Recoveries of Overpayments	(-)3.77	---	---	(-)3.77	(-)5.95	(-)37
<b>Total - 80</b>	<b>12,47.31</b>	<b>3.63</b>	<b>---</b>	<b>12,50.94</b>	<b>11,28.53</b>	<b>(+)11</b>
<b>Total - 2210</b>	<b>11,79,67.41</b>	<b>5,17,34.82</b>	<b>---</b>	<b>16,97,02.23 (a)</b>	<b>16,69,65.60</b>	<b>(+)2</b>
<b>2211 Family Welfare</b>						
001 Direction and Administration	---	---	18,46.92	18,46.92	17,52.49	(+)5
003 Training	---	---	9,38.32	9,38.32	8,40.13	(+)12

(a) It includes ₹ 14,28.96 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(b) Health and Family Welfare - Concl'd.</b>						
<b>2211 Family Welfare – Concl'd.</b>						
101 Rural Family Welfare Services	---	26,04.69	1,30,63.53	1,56,68.22	1,46,94.91	(+)7
102 Urban Family Welfare Services	1.48	7.35	4,95.07	5,03.90	3,17.38	(+)59
103 Maternity and Child Health	11,70.90	---	---	11,70.90	11,05.95	(+)6
104 Transport	---	1,70.91	---	1,70.91	1,62.53	(+)5
105 Compensation	---	---	---	---	6.80	(-)100
106 Mass Education	---	---	---	---	10.78	(-)100
200 Other Services and Supplies	---	9,31.28	---	9,31.28	7,92.81	(+)17
911 Deduct-Recoveries of Overpayments	(-)0.93	---	---	(-)0.93	(-)58.56	(-)98
<b>Total - 2211</b>	<b>11,71.45</b>	<b>37,14.23</b>	<b>1,63,43.84</b>	<b>2,12,29.52 (a)</b>	<b>1,96,25.22</b>	<b>(+)8</b>
<b>Total - (b)Health and Family Welfare</b>	<b>11,91,38.86</b>	<b>5,54,49.05</b>	<b>1,63,43.84</b>	<b>19,09,31.75</b>	<b>18,65,90.82</b>	<b>(+)2</b>

**(c) Water Supply, Sanitation, Housing and Urban Development**
**2215 Water Supply and Sanitation**
**01 Water Supply**

001 Direction and Administration	3,89,85.16	1,91.37	---	3,91,76.53	3,60,83.43	(+)9
052 Machinery and Equipment	15.75	---	---	15.75	15.00	(+)5
101 Urban Water Supply Programmes	19,87.89	3,21.71	---	23,09.60	25,68.73	(-)10
102 Rural Water Supply Programmes	63,45.21	18,89.15	---	82,34.36	86,71.27	(-)5
789 Schedule Caste Component Plan	---	16,22.29	---	16,22.29	17,89.97	(-)9
796 Tribal Area Sub-Plan	16.00	4,09.75	---	4,25.75	2,60.00	(+)64
799 Suspense	2,50,80.35	---	---	2,50,80.35	13,17.38	(+)1,804

(a) It includes ₹ 6.83 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year	
	Non-plan	Plan		Total			
		State Plan	CP / CSS				
(In lakh of ₹)							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>B. SOCIAL SERVICES - Contd.</b>							
<b>(c) Water Supply, Sanitation, Housing and Urban Development - Contd.</b>							
<b>2215 Water Supply and Sanitation – Concl.</b>							
<b>01 Water Supply – Concl.</b>							
911	Deduct-Recoveries of Overpayments	(-)1.62	---	---	(-)1.62	---	(+)100
<b>Total - 01</b>		<b>7,24,28.74</b>	<b>44,34.27</b>	<b>---</b>	<b>7,68,63.02</b>	<b>5,07,05.78</b>	<b>(+)52</b>
<b>02 Sewerage and Sanitation</b>							
105	Sanitation Services	7,57.49	9.61	---	7,67.10	7,99.02	(-)4
107	Sewerage Services	1,54.65	---	---	1,54.65	1,36.59	(+)13
789	Schedule Caste Component Plan	---	2,50.00	---	2,50.00	---	(+)100
<b>Total - 02</b>		<b>9,12.14</b>	<b>2,59.61</b>	<b>---</b>	<b>11,71.75</b>	<b>9,35.61</b>	<b>(+)25</b>
<b>Total - 2215</b>		<b>7,33,40.88</b>	<b>46,93.88</b>	<b>---</b>	<b>7,80,34.76 (a)</b>	<b>5,16,41.39</b>	<b>(+)51</b>
<b>2216 Housing</b>							
<b>01 Government Residential Buildings</b>							
106	General Pool Accommodation	9,77.34	---	---	9,77.34	8,44.28	(+)16
<b>Total - 01</b>		<b>9,77.34</b>	<b>---</b>	<b>---</b>	<b>9,77.34</b>	<b>8,44.28</b>	<b>(+)16</b>
<b>03 Rural Housing</b>							
105	Indira Awaas Yojana	---	8,50,24.92	---	8,50,24.92	---	(+)100
<b>Total - 03</b>		<b>---</b>	<b>8,50,24.92</b>	<b>---</b>	<b>8,50,24.92</b>	<b>---</b>	<b>(+)100</b>

(a) It includes ₹ 29.41 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(c) Water Supply, Sanitation, Housing and Urban Development - Contd.</b>						
<b>2216 Housing – Concl.</b>						
<b>80 General</b>						
103	Assistance to Housing Boards, Corporations etc.	67.47	3,41.80	---	4,09.27	3,95.94 (+)3
796	Tribal Area Sub-Plan	---	39.00	---	39.00	39.00 ---
800	Other Expenditure	---	2,19.00	---	2,19.00	2,10.00 (+)4
911	Deduct-Recoveries of Overpayments	---	---	---	---	(-)0.10 (-)100
<b>Total - 80</b>		<b>67.47</b>	<b>5,99.80</b>	<b>---</b>	<b>6,67.27</b>	<b>6,44.84 (+)3</b>
<b>Total - 2216</b>		<b>10,44.81</b>	<b>8,56,24.72</b>	<b>---</b>	<b>8,66,69.53</b>	<b>14,89.12 (+)5,720</b>
<b>2217 Urban Development</b>						
<b>03 Integrated Development of Small and Medium Towns</b>						
001	Direction and Administration	18,53.19	14,78.63	---	33,31.82	32,41.97 (+)3
191	Assistance to Local bodies Corporations, Urban Development Authorities, Town Improvement Board	---	2,78.68	---	2,78.68	---
800	Other Expenditure	---	9,00.40	6,62.95	15,63.35	48,36.72 (-)68
911	Deduct-Recoveries of Overpayments	(-)0.04	---	---	(-)0.04	(-)1.54 (-)97
<b>Total - 03</b>		<b>18,53.15</b>	<b>26,57.71</b>	<b>6,62.95</b>	<b>51,73.81</b>	<b>80,77.15 (-)36</b>

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES Contd.</b>						
<b>(c) Water Supply, Sanitation, Housing and Urban Development - Concl'd.</b>						
<b>2217 Urban Development – Concl'd.</b>						
<b>05 Other Urban Development Schemes</b>						
191	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Board	6,84.40	79,14.64	---	85,99.04	96,30.58 (-)11
<b>Total - 05</b>		<b>6,84.40</b>	<b>79,14.64</b>	<b>---</b>	<b>85,99.04</b>	<b>96,30.58 (-)11</b>
<b>80 General</b>						
001	Direction and Administration	4,05.51	---	---	4,05.51	3,97.49 (+)2
191	Assistance to Municipal Corporation	7,65.46	---	---	7,65.46	--- (+)100
800	Other Expenditure	---	85,68.46	---	85,68.46	1,00,27.28 (-)15
911	Deduct-Recoveries of Overpayments	(-)1,43.58	---	---	(-)1,43.58	--- (+)100
<b>Total - 80</b>		<b>10,27.39</b>	<b>85,68.46</b>	<b>---</b>	<b>95,95.85</b>	<b>1,04,24.77 (-)8</b>
<b>Total - 2217</b>		<b>35,64.94</b>	<b>1,91,40.81</b>	<b>6,62.95</b>	<b>2,33,68.70</b>	<b>2,81,32.50 (-)17</b>
<b>Total - (c)Water Supply, Sanitation, Housing and Urban Development</b>		<b>7,79,50.63</b>	<b>10,94,59.41</b>	<b>6,62.95</b>	<b>18,80,72.99</b>	<b>8,12,63.01 (+)131</b>
<b>(d) Information and Broadcasting</b>						
<b>2220 Information and Publicity</b>						
<b>01 Films</b>						
001	Direction and Administration	10,98.01	1,46.75	---	12,44.76	14,29.55 (-)13
105	Production of Films	34.80	75.57	---	1,10.37	35.87 (+)208



**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(d) Information and Broadcasting - Concl'd.</b>						
<b>2220 Information and Publicity – Concl'd.</b>						
<b>01 Films – Concl'd.</b>						
<b>Total 01</b>	<b>11,32.81</b>	<b>2,22.32</b>	<b>---</b>	<b>13,55.13</b>	<b>14,65.42</b>	<b>(-)8</b>
<b>60 Others</b>						
101 Advertising and Visual Publicity	23,85.69	89.04	---	24,74.73	12,61.54	(+)96
102 Information Centres	34.13	1.00	---	35.13	23.25	(+)51
103 Press Information Services	11.90	1,14.76	---	1,26.66	1,18.81	(+)7
106 Field Publicity	2,37.29	2,33.83	---	4,71.12	4,69.59	---
107 Song and Drama Services	2.11	25.00	---	27.11	1,80.98	(-)85
109 Photo Services	3.72	8.50	---	12.22	30.67	(-)60
110 Publications	2,20.25	33.02	---	2,53.27	3,33.54	(-)24
911 Deduct-Recoveries of Overpayments	(-)1.43	---	---	(-)1.43	---	(+)100
<b>Total 60</b>	<b>28,93.66</b>	<b>5,05.15</b>	<b>---</b>	<b>33,98.81</b>	<b>24,18.38</b>	<b>(+)41</b>
<b>Total 2220</b>	<b>40,26.47</b>	<b>7,27.47</b>	<b>---</b>	<b>47,53.94</b>	<b>38,83.80</b>	<b>(+)22</b>
<b>Total - (d) Information and Broadcasting</b>	<b>40,26.47</b>	<b>7,27.47</b>	<b>---</b>	<b>47,53.94</b>	<b>38,83.80</b>	<b>(+)22</b>

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes</b>						
<b>2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>						
<b>01 Welfare of Scheduled Castes</b>						
001	Direction and Administration	2,55.25	56.74	---	3,11.99	3,71.00 (-)16
102	Economic Development	---	3.06	---	3.06	5.50 (-)44
277	Education	7.83	2,74.87	24,01.54	26,84.24	19,83.71 (+)35
282	Health	---	15.00	---	15.00	30.63 (-)51
793	Special Central Assistance for Scheduled Castes Component Plan	---	---	---	---	6,81.71 (-)100
800	Other Expenditure	---	14,15.12	---	14,15.12	20,67.75 (-)32
911	Deduct-Recoveries of Overpayments	(-)88.97	---	---	(-)88.97	---
	<b>Total 01</b>	<b>1,74.11</b>	<b>17,64.79</b>	<b>24,01.54</b>	<b>43,40.44</b>	<b>51,40.30 (-)16</b>
<b>02 Welfare of Scheduled Tribes</b>						
001	Direction and Administration	2,05.18	23.44	---	2,28.62	2,43.71 (-)6
102	Economic Development	---	69.10	6,00.00	6,69.10	12.47 (+)5,266
190	Assistance to Public Sector and Other Undertakings	33.46	---	---	33.46	92.18 (-)64
277	Education	9.50	75.67	20,80.95	21,66.12	26,04.06 (-)17
282	Health	---	25.00	---	25.00	25.00 ---
794	Special Central Assistance for Tribal sub-plan	---	18,34.51	---	18,34.51	14,02.50 (+)31
796	Tribal Area Sub-Plan	12,55.30	4,29.06	---	16,84.36	17,71.74 (-)5
800	Other Expenditure	55,09.67	2,48,09.16	---	3,03,18.83	3,78,01.44 (-)20

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year	
	Non-plan	Plan		Total			
		State Plan	CP / CSS				
(In lakh of ₹)							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>B. SOCIAL SERVICES - Contd.</b>							
<b>(e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes – Concl'd.</b>							
<b>2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes – Concl'd.</b>							
<b>02 Welfare of Scheduled Tribes – Concl'd.</b>							
911	Deduct-Recoveries of Overpayments	(-)16.69	---	---	(-)16.69	(-)33.16	(-)50
<b>Total - 02</b>		<b>69,96.42</b>	<b>2,72,65.94</b>	<b>26,80.95</b>	<b>3,69,43.31</b>	<b>4,39,19.94</b>	<b>(-)16</b>
<b>03 Welfare of Backward Classes</b>							
001	Direction and Administration	2,02.91	30.04	---	2,32.95	2,30.49	(+)1
102	Economic Development	---	5,14.50	---	5,14.50	31,83.68	(-)84
277	Education	80.32	34,88.16	20,94.43	56,62.91	23,97.32	(+)136
282	Health	---	---	---	---	4,22.25	(-)100
800	Other Expenditure	1,51.15	67,04.49	---	68,55.64	1,09,45.34	(-)37
<b>Total - 03</b>		<b>4,34.38</b>	<b>1,07,37.19</b>	<b>20,94.43</b>	<b>1,32,66.00</b>	<b>1,71,79.08</b>	<b>(-)23</b>
<b>80 General</b>							
001	Direction and Administration	20,46.87	52.27	---	20,99.14	12,79.35	(+)64
102	Aid to Voluntary Organisations	---	20.00	---	20.00	19.98	---
<b>Total - 80</b>		<b>20,46.87</b>	<b>72.27</b>	<b>---</b>	<b>21,19.14</b>	<b>12,99.33</b>	<b>(+)63</b>
<b>Total - 2225</b>		<b>96,51.78</b>	<b>3,98,40.19</b>	<b>71,76.92</b>	<b>5,66,68.89</b>	<b>6,75,38.65</b>	<b>(-)16</b>
<b>Total - (e)Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes</b>		<b>96,51.78</b>	<b>3,98,40.19</b>	<b>71,76.92</b>	<b>5,66,68.89</b>	<b>6,75,38.65</b>	<b>(-)16</b>

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(f) Labour and Labour Welfare - Contd.</b>						
<b>2230 Labour and Employment</b>						
<b>01 Labour</b>						
001	Direction and Administration	12,80.21	13,89.03	---	26,69.24	16,34.13 (+)63
004	Research and Statistics	18.45	35.44	---	53.89	38.58 (+)40
101	Industrial Relations	2,68.01	---	---	2,68.01	2,48.21 (+)8
102	Working Conditions and safety	7,26.05	1,63.60	---	8,89.65	6,70.18 (+)33
103	General Labour Welfare	1,19.03	1,10.00	---	2,29.03	2,27.85 (+)1
911	Deduct-Recoveries of Overpayments	(-)0.01	---	---	(-)0.01	(-)0.70 (-)99
<b>Total - 01</b>		<b>24,11.74</b>	<b>16,98.07</b>	<b>---</b>	<b>41,09.81</b>	<b>28,18.25 (+)46</b>
<b>02 Employment Service</b>						
001	Direction and Administration	1,75.29	---	---	1,75.29	1,56.34 (+)12
004	Research, Survey and Statistics	8,02.87	71.27	---	8,74.14	23,89.13 (-)63
101	Employment Services	12,99.20	---	---	12,99.20	12,03.10 (+)8
800	Other Expenditure	---	13,40.37	---	13,40.37	---
911	Deduct-Recoveries of Overpayments	---	---	---	---	(-)0.22 (-)100
<b>Total - 02</b>		<b>22,77.36</b>	<b>14,11.64</b>	<b>---</b>	<b>36,89.00</b>	<b>37,48.35 (-)2</b>
<b>03 Training</b>						
003	Training of Craftsmen & Supervisors	31,57.12	5,58.91	---	37,16.03	46,52.53 (-)20
796	Tribal Area Sub-Plan	13.99	52.50	---	66.49	70.21 (-)5
800	Other Expenditure	---	25,52.35	13,16.22	38,68.57	35,93.61 (+)8
911	Deduct-Recoveries of Overpayments	(-)0.18	---	---	(-)0.18	(-)0.15 (+)20
<b>Total - 03</b>		<b>31,70.93</b>	<b>31,63.76</b>	<b>13,16.22</b>	<b>76,50.91</b>	<b>83,16.20 (-)8</b>

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(f) Labour and Labour Welfare - Concl'd.</b>						
<b>2230 Labour and Employment – Concl'd.</b>						
<b>Total 2230</b>	<b>78,60.03</b>	<b>62,73.47</b>	<b>13,16.22</b>	<b>1,54,49.72</b>	<b>(a) 1,48,82.80</b>	<b>(+)4</b>
<b>Total - (f)Labour and Labour Welfare</b>	<b>78,60.03</b>	<b>62,73.47</b>	<b>13,16.22</b>	<b>1,54,49.72</b>	<b>1,48,82.80</b>	<b>(+)4</b>
<b>(g) Social Welfare and Nutrition</b>						
<b>2235 Social Security and Welfare</b>						
<b>01 Rehabilitation</b>						
202 Other Rehabilitation Schemes	76,42.86	---	---	76,42.86	35,67.03	(+)114
800 Other Expenditure	0.28	---	---	0.28	0.42	(-)33
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)5,44.61	(-)100
<b>Total 01</b>	<b>76,43.14</b>	<b>---</b>	<b>---</b>	<b>76,43.14</b>	<b>30,22.84</b>	<b>(+)153</b>
<b>02 Social Welfare</b>						
001 Direction and Administration	18,75.15	4,28.25	---	23,03.40	27,91.77	(-)17
101 Welfare of handicapped	2,99.10	6,42.90	---	9,42.00	12,43.92	(-)24
102 Child Welfare	7,07.21	7,56,96.98	28,05.93	7,92,10.12	7,29,26.11	(+)9
103 Women's Welfare	1,93.03	28,27.49	---	30,20.52	45,29.32	(-)33
104 Welfare of aged,infirm and destitute	78.05	4,91.39	---	5,69.44	5,29.28	(+)8
105 Prohibition	14,06.01	25.00	---	14,31.01	13,51.28	(+)6
106 Correctional Services	1,01.86	---	---	1,01.86	87.63	(+)16
107 Assistance to Voluntary Organisations	12.64	3,49.49	---	3,62.13	6.08	(+)5,856
200 Other programmes	0.04	12.00	---	12.04	1,27.00	(-)91
789 Schedule Caste Component Plan	51.57	45.00	---	96.57	50.40	(+)92

(a) It includes ₹ 1.38 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(g) Social Welfare and Nutrition - Contd.</b>						
<b>2235 Social Security and Welfare – Concl'd.</b>						
<b>02 Social Welfare – Concl'd.</b>						
796 Tribal Area Sub-Plan	10.65	17.00	---	27.65	57.27	(-)52
800 Other Expenditure	---	83,96.78	---	83,96.78	34,75.02	(+)142
911 Deduct-Recoveries of Overpayments	(-)1.61	---	---	(-)1.61	(-)18,53.83	(-)100
<b>Total - 02</b>	<b>47,33.70</b>	<b>8,89,32.28</b>	<b>28,05.93</b>	<b>9,64,71.91</b>	<b>8,53,21.25</b>	<b>(+)13</b>
<b>60 Other Social Security and Welfare Programmes</b>						
102 Pensions under Social Security Schemes	55,76.08	---	---	55,76.08	35,54.20	(+)57
200 Other Programmes	6,70.84	15.00	---	6,85.84	7,46.05	(-)8
<b>Total - 60</b>	<b>62,46.92</b>	<b>15.00</b>	<b>---</b>	<b>62,61.92</b>	<b>43,00.25</b>	<b>(+)46</b>
<b>Total - 2235</b>	<b>1,86,23.76</b>	<b>8,89,47.28</b>	<b>28,05.93</b>	<b>11,03,76.97 (a)</b>	<b>9,26,44.34</b>	<b>(+)19</b>
<b>2236 Nutrition</b>						
<b>02 Distribution of Nutritious Food and Beverages</b>						
101 Special Nutrition Programmes	6,76.31	---	---	6,76.31	3,89,91.32	(-)98
800 Other Expenditure	13.76	4,61,69.46	2,99.13	4,64,82.35	45,13.17	(+)930
<b>Total - 02</b>	<b>6,90.07</b>	<b>4,61,69.46</b>	<b>2,99.13</b>	<b>4,71,58.66</b>	<b>4,35,04.49</b>	<b>(+)8</b>
<b>Total - 2236</b>	<b>6,90.07</b>	<b>4,61,69.46</b>	<b>2,99.13</b>	<b>4,71,58.66 (b)</b>	<b>4,35,04.49</b>	<b>(+)8</b>
<b>2245 Relief on Account of Natural Calamities</b>						
<b>01 Drought</b>						
101 Gratuitous Relief	50.00	---	---	50.00	50.01	---

(a) It includes ₹ 24,22.99 lakh cleared from Objection Book Suspense pertaining to earlier years. (b) It includes ₹ 2.57 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Contd.</b>						
<b>(g) Social Welfare and Nutrition - Contd.</b>						
<b>2245 Relief on Account of Natural Calamities – Concl'd.</b>						
<b>01 Drought – Concl'd.</b>						
<b>Total - 01</b>	<b>50.00</b>	---	---	<b>50.00</b>	<b>50.01</b>	---
<b>02 Floods, Cyclones etc.</b>						
101 Gratuitous Relief	1,55,99.88	---	---	1,55,99.88	26,49.51	(+)489
106 Repairs and Restoration of Damaged Roads and Bridges	1,03,83.88	---	---	1,03,83.88	96,48.57	(+)8
122 Repairs and restoration of damaged Irrigation and flood control works	1,46,67.85	---	---	1,46,67.85	1,12,74.43	(+)30
911 Deduct-Recoveries of Overpayments	(-)2,33.08	---	---	(-)2,33.08	(-)11,54.24	(-)80
<b>Total - 02</b>	<b>4,04,18.53</b>	---	---	<b>4,04,18.53</b>	<b>2,24,18.27</b>	<b>(+)80</b>
<b>05 State Disaster Response Fund</b>						
101 Transfers to Reserve Funds and Deposit Accounts - State Disaster Response Fund	3,20,62.00	---	---	3,20,62.00	2,52,12.00	(+)27
<b>Total - 05</b>	<b>3,20,62.00</b>	---	---	<b>3,20,62.00</b>	<b>2,52,12.00</b>	<b>(+)27</b>
<b>80 General</b>						
800 Other Expenditure	34,34.83	---	---	34,34.83	22,60.15	(+)52
<b>Total - 80</b>	<b>34,34.83</b>	---	---	<b>34,34.83</b>	<b>22,60.15</b>	<b>(+)52</b>
<b>Total - 2245</b>	<b>7,59,65.36</b>	---	---	<b>7,59,65.36</b>	<b>4,99,40.43</b>	<b>(+)52</b>

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>B. SOCIAL SERVICES - Concl.</b>						
<b>(g) Social Welfare and Nutrition - Concl.</b>						
<b>Total - (g) Social Welfare and Nutrition</b>	<b>9,52,79.19</b>	<b>13,51,16.74</b>	<b>31,05.06</b>	<b>23,35,00.99</b>	<b>18,60,89.26</b>	<b>(+)25</b>
<b>(h) Others</b>						
<b>2250 Other Social Services</b>						
101 Donations for Charitable purposes	1,83.16	---	---	1,83.16	1,78.35	(+)3
<b>Total - 2250</b>	<b>1,83.16</b>	<b>---</b>	<b>---</b>	<b>1,83.16</b>	<b>1,78.35</b>	<b>(+)3</b>
<b>2251 Secretariat-Social Services</b>						
090 Secretariat	27,68.05	---	---	27,68.05	25,87.50	(+)7
792 Irrecoverable Loans Written off	0.34	---	---	0.34	---	(+)100
911 Deduct-Recoveries of Overpayments	(-)2.72	---	---	(-)2.72	(-)6.33	(-)57
<b>Total - 2251</b>	<b>27,65.67</b>	<b>---</b>	<b>---</b>	<b>27,65.67</b>	<b>25,81.17</b>	<b>(+)7</b>
<b>Total - (h) Others</b>	<b>29,48.83</b>	<b>---</b>	<b>---</b>	<b>29,48.83</b>	<b>27,59.52</b>	<b>(+)7</b>
<b>Total - B. SOCIAL SERVICES</b>	<b>1,19,94,91.29</b>	<b>57,60,50.76</b>	<b>3,32,32.48</b>	<b>1,80,87,74.53</b>	<b>1,48,50,09.31</b>	<b>(+)22</b>
<b>C. ECONOMIC SERVICES</b>						
<b>(a) Agriculture and Allied Activities</b>						
<b>2401 Crop Husbandry</b>						
001 Direction and Administration	1,81,87.00	41,98.51	---	2,23,85.52	2,32,42.11	(-)4
102 Food grain crops	---	8,94.87	---	8,94.87	8,10.07	(+)10
103 Seeds	12.97	8,37.95	---	8,50.92	2,29.07	(+)271



**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(a) Agriculture and Allied Activities - Contd.</b>						
<b>2401 Crop Husbandry – Concl.</b>						
104	Agricultural Farms	1,45.28	1,96.33	---	3,41.61	1,44.72 (+)136
105	Manures and Fertilisers	3,54.16	3,49.99	---	7,04.15	7,40.81 (-)5
107	Plant Protection	2,19.50	60.39	---	2,79.89	2,97.35 (-)6
108	Commercial Crops	4,37.73	85,37.18	---	89,74.91	4,99.68 (+)1,696
109	Extension and Farmers' Training	27,36.47	1,20,04.62	---	1,47,41.09	1,44,87.33 (+)2
110	Crop Insurance	1,38.67	---	---	1,38.67	2,28.30 (-)39
111	Agricultural Economics and Statistics	5,77.42	---	---	5,77.42	5,01.83 (+)15
112	Development of pulses	11.06	---	---	11.06	12.11 (-)9
113	Agricultural Engineering	26,76.72	29,39.47	---	56,16.19	23,23.88 (+)142
119	Horticulture and Vegetable Crops	4,95.91	33,61.38	---	38,57.29	20,12.51 (+)92
195	Assistance to Farming Co-operatives	---	2.00	---	2.00	---
796	Tribal Area Sub-Plan	---	2,00.00	---	2,00.00	2,28.54 (-)12
800	Other Expenditure	14,52.40	1,88,55.55	---	2,03,07.95	2,41,89.64 (-)16
911	Deduct-Recoveries of Overpayments	(-)73.74	---	---	(-)73.74	(-)43,71.07 (-)98
<b>Total - 2401</b>		<b>2,73,71.55</b>	<b>5,24,38.24</b>	<b>---</b>	<b>7,98,09.79</b>	<b>(a) 6,55,76.88 (+)22</b>
<b>2402 Soil and Water Conservation</b>						
001	Direction and Administration	46,85.59	1,51.23	---	48,36.82	43,77.51 (+)10
101	Soil Survey and Testing	43.05	---	---	43.05	51.66 (-)17
102	Soil Conservation	1,96.56	20,53.99	---	22,50.55	36,50.45 (-)38
103	Land Reclamation and Development	8.65	14,01.78	---	14,10.43	14,38.83 (-)2
109	Extension and Training	13.96	0.40	---	14.36	---
796	Tribal Area Sub-Plan	---	87.94	---	87.94	1,31.37 (-)33

(a) It includes ₹ 16.87 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015			Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan			
		State Plan	CP / CSS	Total	
(In lakh of ₹)					
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>					
<b>C. ECONOMIC SERVICES - Contd.</b>					
<b>(a) Agriculture and Allied Activities - Contd.</b>					
<b>2402 Soil and Water Conservation – Concl'd.</b>					
800 Other Expenditure	---	50.00	---	50.00	4,21.15 (-)88
911 Deduct-Recoveries of Overpayments	(-)0.04	---	---	(-)0.04	--- (+)100
<b>Total - 2402</b>	<b>49,47.77</b>	<b>37,45.34</b>	<b>---</b>	<b>86,93.11</b>	<b>(a) 1,00,70.97 (-)14</b>
<b>2403 Animal Husbandry</b>					
001 Direction and Administration	20.85	8,72.27	---	38,46.26	34,81.57 (+)10
	29,53.14				
101 Veterinary Services and Animal Health	93,50.51	11,20.41	---	1,04,70.92	92,24.60 (+)14
102 Cattle and Buffalo Development	54,96.55	8,45.38	---	63,41.93	61,52.04 (+)3
103 Poultry Development	13,43.67	2,21.10	---	15,64.77	18,15.07 (-)14
104 Sheep and Wool Development	81.38	---	---	81.38	1,97.04 (-)59
105 Piggery Development	1,51.44	1,46.25	---	2,97.69	3,19.04 (-)7
106 Other Live stock Development	11.66	---	---	11.66	17.21 (-)32
107 Fodder and Feed Development	4,86.92	---	---	4,86.92	5,48.95 (-)11
109 Extension and Training	3,77.02	20.00	---	3,97.02	4,95.53 (-)20
113 Administrative Investigation and Statistics	1,23.39	7.00	---	1,30.39	1,46.83 (-)11
796 Tribal Area Sub-Plan	5,59.18	---	---	5,59.18	6,14.25 (-)9
800 Other Expenditure	21,21.78	---	---	21,21.78	21,05.69 (+)1
911 Deduct-Recoveries of Overpayments	(-)5.30	---	---	(-)5.30	(-)17.79 (-)70
<b>Total 2403</b>	<b>20.85</b>	<b>32,32.41</b>	<b>---</b>	<b>2,63,04.60</b>	<b>(b)2,51,00.03 (+)5</b>
	<b>2,30,51.34</b>				
<b>2404 Dairy Development</b>					
001 Direction and Administration	4,53.77	2,86.80	---	7,40.57	3,66.62 (+)102

(a) It includes ₹ 53.90 lakh cleared from Objection Book Suspense pertaining to earlier years. (a) It includes ₹ 9.40 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(a) Agriculture and Allied Activities - Contd.</b>						
<b>2404 Dairy Development – Concltd.</b>						
102 Dairy Development Projects	1,73.30	1,86.04	---	3,59.34	1,75.50	(+)105
109 Extension and Training	5.61	---	---	5.61	2,30.58	(-)98
191 Assistance to Co-operatives and other Bodies	---	11,82.00	---	11,82.00	---	(+)100
192 Milk Supply Scheme	13,17.48	7,78.84	---	20,96.32	17,94.95	(+)17
800 Other Expenditure	---	55.25	---	55.25	2,02.43	(-)73
911 Deduct-Recoveries of Overpayments	(-)10,33.90	---	---	(-)10,33.90	(-)28.53	(+)3,524
<b>Total - 2404</b>	<b>9,16.26</b>	<b>24,88.93</b>	<b>---</b>	<b>34,05.19 (a)</b>	<b>27,41.55</b>	<b>(+)24</b>
<b>2405 Fisheries</b>						
001 Direction and Administration	17,36.21	10,16.58	---	27,52.79	23,41.24	(+)18
101 Inland Fisheries	8,80.18	18,72.57	---	27,52.75	26,28.53	(+)5
105 Processing, Preservation and Marketing	88.40	3,90.74	---	4,79.14	2,34.87	(+)104
109 Extension and Training	8,69.55	2,34.85	8.46	11,12.86	10,65.06	(+)4
789 Schedule Caste Component Plan	---	4,99.97	---	4,99.97	5,76.08	(-)13
796 Tribal Area Sub-Plan	---	99.91	---	99.91	88.00	(+)14
800 Other Expenditure	---	13,78.74	---	13,78.74	16,37.87	(-)16
911 Deduct-Recoveries of Overpayments	(-)9.48	---	---	(-)9.48	(-)55.34	(-)83
<b>Total - 2405</b>	<b>35,64.86</b>	<b>54,93.36</b>	<b>8.46</b>	<b>90,66.68 (b)</b>	<b>85,16.31</b>	<b>(+)6</b>
<b>2406 Forestry and Wild Life</b>						
<b>01 Forestry</b>						
001 Direction and Administration	2,61,30.03	2,07.12	---	2,63,37.15	2,59,17.17	(+)2
005 Survey and Utilization of Forest Resources	6,54.07	64.73	---	7,18.80	4,76.50	(+)51
070 Communications and Buildings	2,21.76	19,27.27	---	21,49.03	14,76.63	(+)46

(a) It includes ₹ 1.72 lakh cleared from Objection Book Suspense pertaining to earlier years. (b) It includes ₹ 35.17 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(a) Agriculture and Allied Activities - Contd.</b>						
<b>2406 Forestry and Wild Life – Concl.</b>						
<b>01 Forestry – Concl.</b>						
101	Forest Conservation, Development and Regeneration	6,11.89	5,46.95	---	11,58.84	15,98.96 (-)28
102	Social and Farm Forestry	1,77.86	6,68.48	---	8,46.34	7,75.81 (+)9
105	Forest Produce	2,21.00	12,01.05	---	14,22.05	12,35.35 (+)15
789	Schedule Caste Component Plan	---	1,00.33	---	1,00.33	--- (+)100
796	Tribal Area Sub-Plan	---	84.98	---	84.98	--- (+)100
800	Other Expenditure	4,30.83	27,64.91	---	31,95.74	1,16,50.65 (-)73
911	Deduct-Recoveries of Overpayments	(-)59.75	---	---	(-)59.75	(-)19.84 (+)201
<b>Total - 01</b>		<b>2,83,87.69</b>	<b>75,65.82</b>	<b>---</b>	<b>3,59,53.51</b>	<b>4,31,11.23 (-)17</b>
<b>02 Environmental Forestry and Wild Life</b>						
110	Wild Life Preservation	36,92.21	58.49	---	37,50.70	38,81.67 (-)3
111	Zoological Park	7,56.56	1,97.30	21.70	9,75.56	23,63.24 (-)59
112	Public Gardens	---	1,70.30	---	1,70.30	1,50.15 (+)13
800	Other Expenditure	---	12,06.69	---	12,06.69	--- (+)100
<b>Total - 02</b>		<b>44,48.77</b>	<b>16,32.78</b>	<b>21.70</b>	<b>61,03.25</b>	<b>63,95.06 (-)5</b>
<b>Total - 2406</b>		<b>3,28,36.46</b>	<b>91,98.60</b>	<b>21.70</b>	<b>4,20,56.76 (a)</b>	<b>4,95,06.29 (-)15</b>
<b>2407 Plantations</b>						
<b>02 Coffee</b>						
016	Subsidies for Plantation	---	---	---	---	10.00 (-)100

(a) It includes ₹ 42.98 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(a) Agriculture and Allied Activities - Contd.</b>						
<b>2407 Plantations – Concltd.</b>						
<b>02 Coffee – Concltd.</b>						
<b>Total - 02</b>	---	---	---	---	<b>10.00</b>	<b>(-)100</b>
<b>Total - 2407</b>	---	---	---	---	<b>10.00</b>	<b>(-)100</b>
<b>2408 Food Storage and Warehousing</b>						
<b>01 Food</b>						
001 Direction and Administration	2,56.24	---	---	2,56.24	2,27.50	(+)13
101 Procurement and Supply	27,54.96	33,95.30	---	61,50.26	27,60.56	(+)123
102 Food Subsidies	11,83.24	---	---	11,83.24	7,79.22	(+)52
800 Other Expenditure	3,38.03	5,06.14	---	8,44.17	30,88.39	(-)73
911 Deduct-Recoveries of Overpayments	(-)5,29.29	---	---	(-)5,29.29	(-)17.31	(+)2,958
<b>Total - 01</b>	<b>40,03.18</b>	<b>39,01.44</b>	---	<b>79,04.62</b>	<b>68,38.36</b>	<b>(+)16</b>
<b>02 Storage and Warehousing</b>						
195 Assistance to Co-operatives	---	1,26.77	---	1,26.77	44.00	(+)188
<b>Total - 02</b>		<b>1,26.77</b>	---	<b>1,26.77</b>	<b>44.00</b>	<b>(+)188</b>
<b>Total - 2408</b>	<b>40,03.18</b>	<b>40,28.21</b>	---	<b>80,31.39 (a)</b>	<b>68,82.36</b>	<b>(+)17</b>
<b>2415 Agricultural Research and Education</b>						
<b>01 Crop Husbandry</b>						
004 Research	18,14.79	15,00.00	---	33,14.79	31,50.00	(+)5
277 Education	1,15,75.43	63,40.66	---	1,79,16.09	1,44,99.98	(+)24

(a) It includes ₹ 1.13 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(a) Agriculture and Allied Activities - Contd.</b>						
<b>2415 Agricultural Research and Education – Concltd.</b>						
<b>01 Crop Husbandry – Concltd.</b>						
<b>Total - 01</b>	<b>1,33,90.22</b>	<b>78,40.66</b>	<b>---</b>	<b>2,12,30.88</b>	<b>1,76,49.98</b>	<b>(+)20</b>
<b>02 Soil and Water Conservation</b>						
004 Research	1,89.85	---	---	1,89.85	1,64.36	(+)16
277 Education	44.55	---	---	44.55	45.20	(-)1
<b>Total - 02</b>	<b>2,34.40</b>	<b>---</b>	<b>---</b>	<b>2,34.40</b>	<b>2,09.56</b>	<b>(+)12</b>
<b>03 Animal Husbandry</b>						
004 Research	16.27	---	---	16.27	12.61	(+)29
277 Education	17.50	---	---	17.50	15.67	(+)12
<b>Total - 03</b>	<b>33.77</b>	<b>---</b>	<b>---</b>	<b>33.77</b>	<b>28.28</b>	<b>(+)19</b>
<b>05 Fisheries</b>						
004 Research	1,42.03	---	---	1,42.03	1,49.75	(-)5
<b>Total - 05</b>	<b>1,42.03</b>	<b>---</b>	<b>---</b>	<b>1,42.03</b>	<b>1,49.75</b>	<b>(-)5</b>
<b>06 Forestry</b>						
004 Research	4,58.20	56.99	---	5,15.19	5,02.18	(+)3
277 Education	2,18.40	40.93	---	2,59.33	2,77.31	(-)6
<b>Total - 06</b>	<b>6,76.60</b>	<b>97.92</b>	<b>---</b>	<b>7,74.52</b>	<b>7,79.49</b>	<b>(-)1</b>
<b>Total - 2415</b>	<b>1,44,77.02</b>	<b>79,38.58</b>	<b>---</b>	<b>2,24,15.60</b>	<b>1,88,17.06</b>	<b>(+)19</b>

(a) It includes ₹ 4.33 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(a) Agriculture and Allied Activities - Concl.</b>						
<b>2425 Co-operation</b>						
001	Direction and Administration	25,43.18	5,84.61	---	31,27.79	31,59.43 (-)1
003	Training	11.92	2.76	---	14.68	8.86 (+)66
101	Audit of Co-operatives	43,98.24	---	---	43,98.24	38,95.60 (+)13
105	Information and Publicity	---	---	---	---	5.94 (-)100
107	Assistance to Credit Co-operatives	---	---	---	---	50.00 (-)100
108	Assistance to Other Co-operatives	---	---	---	---	2,05.09 (-)100
796	Tribal Area Sub Plan	---	---	---	---	29.99 (-)100
800	Other Expenditure	---	1,10.51	---	1,10.51	1,50.00 (-)26
911	Deduct-Recoveries of Overpayments	(-)9.84	---	---	(-)9.84	(-)64,96.84 (-)100
<b>Total - 2425</b>		<b>69,43.50</b>	<b>6,97.88</b>	<b>---</b>	<b>76,41.38</b>	<b>10,08.07 (+)658</b>
<b>2435 Other Agricultural Programmes</b>						
<b>01 Marketing and Quality Control</b>						
101	Marketing Facilities	8,24.75	4,92.51	---	13,17.26	11,69.12 (+)13
102	Grading and Quality control facilities	66.42	---	---	66.42	64.12 (+)4
<b>Total - 01</b>		<b>8,91.17</b>	<b>4,92.51</b>	<b>---</b>	<b>13,83.68</b>	<b>12,33.24 (+)12</b>
<b>Total - 2435</b>		<b>8,91.17</b>	<b>4,92.51</b>	<b>---</b>	<b>13,83.68 (a)</b>	<b>12,33.24 (+)12</b>
<b>Total - (a) Agriculture and Allied Activities</b>		<b>20.85</b>	<b>8,97,54.06</b>	<b>30.16</b>	<b>20,88,08.18</b>	<b>18,94,62.76 (+)10</b>
		<b>11,90,03.11</b>				

(a) It includes ₹ 1.43 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year	
	Non-plan	Plan		Total			
		State Plan	CP / CSS				
(In lakh of ₹)							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>C. ECONOMIC SERVICES - Contd.</b>							
<b>(b) Rural Development</b>							
<b>2501 Special Programmes for Rural Development</b>							
<b>01 Integrated Rural Development Programme</b>							
001	Direction and Administration	96,28.91	18.00	---	96,46.91	99,93.60	(-)3
800	Other Expenditure	---	3,30,03.29	---	3,30,03.29	2,42,26.17	(+)36
911	Deduct-Recoveries of Overpayments	(-)5,12.04	---	---	(-)5,12.04	(-)1,76.19	(+)191
<b>Total - 01</b>		<b>91,16.87</b>	<b>3,30,21.29</b>	<b>---</b>	<b>4,21,38.16</b>	<b>3,40,43.58</b>	<b>(+)24</b>
<b>Total - 2501</b>		<b>91,16.87</b>	<b>3,30,21.29</b>	<b>---</b>	<b>4,21,38.16 (a)</b>	<b>3,40,43.58</b>	<b>(+)24</b>
<b>2505 Rural Employment</b>							
<b>02 Rural Employment Guarantee Scheme</b>							
101	National Rural Employment Guarantee Scheme	---	4,19,38.51	---	4,19,38.51	---	(+)100
<b>Total - 02</b>		<b>---</b>	<b>4,19,38.51</b>	<b>---</b>	<b>4,19,38.51</b>	<b>---</b>	<b>(+)100</b>
<b>Total - 2505</b>		<b>---</b>	<b>4,19,38.51</b>	<b>---</b>	<b>4,19,38.51</b>	<b>---</b>	<b>(+)100</b>
<b>2515 Other Rural Development Programmes</b>							
001	Direction and Administration	78,20.95	50,55.91	---	1,28,76.86	87,41.23	(+)47
003	Training	53.96	---	---	53.96	1,30.57	(-)59
101	Panchayati Raj	1,13,62.27	27,89.21	---	1,41,51.48	88,60.45	(+)60
102	Community Development	---	2,48,47.55	---	2,48,47.55	---	(+)100
800	Other Expenditure	27,12.56	2,68,14.96	---	2,95,27.52	4,63,34.72	(-)36
911	Deduct-Recoveries of Overpayments	(-)50.37	---	---	(-)50.37	(-)27.48	(+)83
<b>Total - 2515</b>		<b>2,18,99.37</b>	<b>5,95,07.63</b>	<b>---</b>	<b>8,14,07.00 (b)</b>	<b>6,40,39.49</b>	<b>(+)27</b>

(a) It includes ₹ 8.52 lakh cleared from Objection Book Suspense pertaining to earlier years. (b) It includes ₹ 20,81.36 lakh cleared from Objection Book Suspense pertaining to earlier years.



**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(b) Rural Development - Concl'd.</b>						
<b>Total - (b) Rural Development</b>	<b>3,10,16.24</b>	<b>13,44,67.43</b>	<b>---</b>	<b>16,54,83.67</b>	<b>9,80,83.07</b>	<b>(+)69</b>
<b>(c) Special Areas Programmes</b>						
<b>2552 North Eastern Areas</b>						
211 Health & Family Welfare Department	---	---	3,06.54	3,06.54	78.51	(+)290
213 Sports & Youth Welfare Department	---	---	43.20	43.20	---	(+)100
214 Agriculture Department	---	---	---	---	1,20.00	(-)100
215 Fishery Department	---	---	1,62.33	1,62.33	---	(+)100
219 Education Department	---	---	2,23.86	2,23.86	2,00.00	(+)12
223 Tourism Department	---	---	89.16	89.16	---	(+)100
226 W.P.T. & B.C. Department	---	---	43.10	43.10	---	(+)100
235 Soil Conservation Department	---	---	---	---	1,56.76	(-)100
237 Handloom, Textile & Sericulture Department	---	---	69.00	69.00	---	(+)100
<b>Total - 2552</b>	<b>---</b>	<b>---</b>	<b>9,37.19</b>	<b>9,37.19</b>	<b>5,55.27</b>	<b>(+)69</b>
<b>2575 Other Special Areas Programmes</b>						
<b>02 Backward Areas</b>						
001 Direction & Administration	3,55.91	75,60.90	---	79,16.81	66,05.73	(+)20
800 Other Expenditure	---	72,09.51	---	72,09.51	2,17,58.03	(-)67
911 Deduct-Recoveries of Overpayments	(-)9,23.49	---	---	(-)9,23.49	(-)1,40.26	(+)558
<b>Total - 02</b>	<b>(-)5,67.58</b>	<b>1,47,70.41</b>	<b>---</b>	<b>1,42,02.83</b>	<b>2,82,23.50</b>	<b>(-)50</b>
<b>Total - 2575</b>	<b>(-)5,67.58</b>	<b>1,47,70.41</b>	<b>---</b>	<b>1,42,02.83</b>	<b>2,82,23.50</b>	<b>(-)50</b>

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(c) Special Areas Programmes - Concl'd.</b>						
<b>Total - (c) Special Areas Programmes</b>	<b>(-)5,67.58</b>	<b>1,47,70.41</b>	<b>9,37.19</b>	<b>1,51,40.02</b>	<b>2,87,78.77</b>	<b>(-)47</b>
<b>(d) Irrigation and Flood Control</b>						
<b>2701 Medium Irrigation</b>						
<b>04 Medium Irrigation -Non-commercial</b>						
001 Direction and Administration	---	---	---	---	0.05	(-)100
800 Other Expenditure	1,50.00	---	---	1,50.00	5,25.00	(-)71
<b>Total - 04</b>	<b>1,50.00</b>	<b>---</b>	<b>---</b>	<b>1,50.00</b>	<b>5,25.05</b>	<b>(-)71</b>
<b>80 General</b>						
001 Direction and Administration	1,16,66.90	---	---	1,16,66.90	1,11,79.04	(+)4
799 Suspense	18.96	---	---	18.96	---	(+)100
911 Deduct-Recoveries of Overpayments	(-)3.53	---	---	(-)3.53	(-)3.94	(-)10
<b>Total - 80</b>	<b>1,16,82.33</b>	<b>---</b>	<b>---</b>	<b>1,16,82.33</b>	<b>1,11,75.10</b>	<b>(+)5</b>
<b>Total - 2701</b>	<b>1,18,32.33</b>	<b>---</b>	<b>---</b>	<b>1,18,32.33 (a)</b>	<b>1,17,00.15</b>	<b>(+)1</b>
<b>2702 Minor Irrigation</b>						
<b>01 Surface Water</b>						
102 Lift Irrigation Schemes	31,90.37	---	---	31,90.37	45,33.57	(-)30
800 Other Expenditure	14,53.62	---	---	14,53.62	10,68.19	(+)36
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)0.08	(-)100
<b>Total - 01</b>	<b>46,43.99</b>	<b>---</b>	<b>---</b>	<b>46,43.99</b>	<b>56,01.68</b>	<b>(-)17</b>

(a) It includes ₹ 18.83 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(d) Irrigation and Flood Control - Contd.</b>						
<b>2702 Minor Irrigation</b>						
<b>02 Ground Water</b>						
103	Tube Wells	17,97.88	---	---	17,97.88	23,05.46 (-)22
911	Deduct-Recoveries of Overpayments	(-)2.24	---	---	(-)2.24	(-)0.19 (+)1,079
<b>Total - 02</b>		<b>17,95.64</b>	<b>---</b>	<b>---</b>	<b>17,95.64</b>	<b>23,05.27 (-)22</b>
<b>80 General</b>						
001	Direction and Administration	2,89,11.20	---	---	2,89,11.20	2,62,94.35 (+)10
799	Suspense	1,10.88	---	---	1,10.88	91.75 (+)21
911	Deduct-Recoveries of Overpayments	(-)5.98	---	---	(-)5.98	(-)9.11 (-)34
<b>Total - 80</b>		<b>2,90,16.10</b>	<b>---</b>	<b>---</b>	<b>2,90,16.10</b>	<b>2,63,76.99 (+)10</b>
<b>Total - 2702</b>		<b>3,54,55.73</b>	<b>---</b>	<b>---</b>	<b>3,54,55.73 (a)</b>	<b>3,42,83.94 (+)3</b>
<b>2705 Command Area Development</b>						
800	Other Expenditure	4,01.60	---	---	4,01.60	4,62.81 (-)13
<b>Total - 2705</b>		<b>4,01.60</b>	<b>---</b>	<b>---</b>	<b>4,01.60 (b)</b>	<b>4,62.81 (-)13</b>
<b>2711 Flood Control and Drainage</b>						
<b>01 Flood Control</b>						
001	Direction and Administration	1,67,00.80	---	---	1,67,00.80	1,56,44.06 (+)7
052	Machinery and Equipment	13,70.15	---	---	13,70.15	12,89.26 (+)6
103	Civil Works	75,24.99	---	---	75,24.99	67,92.10 (+)11
799	Suspense	37.96	---	---	37.96	(-)5,55.30 (-)107
911	Deduct-Recoveries of Overpayments	(-)3.27	---	---	(-)3.27	(-)4.68 (-)30

(a) It includes ₹ 51.18 lakh cleared from Objection Book Suspense pertaining to earlier years. (b) It includes ₹ 1.49 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(d) Irrigation and Flood Control - Concl'd.</b>						
<b>2711 Flood Control and Drainage – Concl'd.</b>						
<b>01 Flood Control – Concl'd.</b>						
<b>Total - 01</b>	<b>2,56,30.63</b>	---	---	<b>2,56,30.63</b>	<b>2,31,65.44</b>	<b>(+)11</b>
<b>Total - 2711</b>	<b>2,56,30.63</b>	---	---	<b>2,56,30.63 (a)</b>	<b>2,31,65.44</b>	<b>(+)11</b>
<b>Total - (d) Irrigation and Flood Control</b>	<b>7,33,20.29</b>	---	---	<b>7,33,20.29</b>	<b>6,96,12.34</b>	<b>(+)5</b>
<b>(e) Energy</b>						
<b>2801 Power</b>						
<b>80 General</b>						
800 Other Expenditure	1,13,39.74	---	---	1,13,39.74	1,51,44.26	(-)25
<b>Total - 80</b>	<b>1,13,39.74</b>	---	---	<b>1,13,39.74</b>	<b>1,51,44.26</b>	<b>(-)25</b>
<b>Total - 2801</b>	<b>1,13,39.74</b>	---	---	<b>1,13,39.74</b>	<b>1,51,44.26</b>	<b>(-)25</b>
<b>2810 New and Renewable Energy</b>						
<b>01 Bio-energy</b>						
004 Research and Development	34.97	---	---	34.97	26.28	(+)33
<b>Total - 01</b>	<b>34.97</b>	---	---	<b>34.97</b>	<b>26.28</b>	<b>(+)33</b>
<b>60 Others</b>						
800 Other Expenditure	---	11.00	---	11.00	11.00	---
<b>Total - 60</b>	---	<b>11.00</b>	---	<b>11.00</b>	<b>11.00</b>	---

(a) It includes ₹ 9.54 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(e) Energy - Concl'd.</b>						
<b>2810 New and Renewable Energy – Concl'd.</b>						
<b>Total - 2810</b>	<b>34.97</b>	<b>11.00</b>	<b>---</b>	<b>45.97</b>	<b>37.28</b>	<b>(+)23</b>
<b>Total - (e) Energy</b>	<b>1,13,74.71</b>	<b>11.00</b>	<b>---</b>	<b>1,13,85.71</b>	<b>1,51,81.54</b>	<b>(-)25</b>
<b>(f) Industry and Minerals</b>						
<b>2851 Village and Small Industries</b>						
<b>01 Sericulture</b>						
001 Direction and Administration	8,10.57	2,98.02	---	11,08.59	7,66.46	(+)45
003 Training	1,02.24	10.52	---	1,12.76	1,14.94	(-)2
004 Research and Development	11.33	0.30	---	11.63	29.61	(-)61
107 Sericulture Industries	88,76.34	33,32.02	---	1,22,08.36	87,32.59	(+)40
796 Tribal Area Sub-Plan	---	---	---	---	56.00	(-)100
800 Other Expenditure	---	2,02.10	---	2,02.10	61.84	(+)227
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)0.71	(-)100
<b>Total - 01</b>	<b>98,00.48</b>	<b>38,42.96</b>	<b>---</b>	<b>1,36,43.44</b>	<b>97,60.73</b>	<b>(+)40</b>
<b>02 Cottage Industries</b>						
003 Training	3,70.14	---	---	3,70.14	8,59.97	(-)57
101 Industrial Estates	5,20.14	---	---	5,20.14	2,97.06	(+)75
102 Small Scale Industries	47,17.33	29,77.84	---	76,95.17	68,59.73	(+)12
104 Handicraft Industries	49.41	---	---	49.41	66.58	(-)26
110 Composite village and Small Industries and Co-operatives	---	---	---	---	6.00	(-)100

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(f) Industry and Minerals - Contd.</b>						
<b>2851 Village and Small Industries – Concltd.</b>						
<b>02 Cottage Industries – Concltd.</b>						
796 Tribal Area Sub-Plan	---	10.00	---	10.00	23.00	(-)57
800 Other Expenditure	---	1,80.00	---	1,80.00	9,34.00	(-)81
911 Deduct-Recoveries of Overpayments	(-)2.32	---	---	(-)2.32	(-)0.31	(+)648
<b>Total - 02</b>	<b>56,54.70</b>	<b>31,67.84</b>	<b>---</b>	<b>88,22.54</b>	<b>90,46.03</b>	<b>(-)2</b>
<b>03 Handloom &amp; Textile</b>						
001 Direction and Administration	5,60.81	1,07.29	---	6,68.10	5,27.71	(+)27
003 Training	8,30.22	1,03.27	---	9,33.49	9,43.95	(-)1
004 Research and Development	1,15.18	9.61	---	1,24.79	1,24.33	---
103 Handloom Industries	50,55.33	15,83.86	---	66,39.19	85,31.59	(-)22
105 Khadi and Village Industries	11,89.00	11,48.00	---	23,37.00	16,46.25	(+)42
108 Powerloom Industries	46.15	---	---	46.15	43.04	(+)7
110 Composite village and Small Industries and Co-operatives	---	25.00	---	25.00	---	(+)100
796 Tribal Area Sub-Plan	---	75.00	---	75.00	69.22	(+)8
800 Other Expenditure	---	---	---	---	2,49.54	(-)100
911 Deduct-Recoveries of Overpayments	(-)0.23	---	---	(-)0.23	(-)96.39	(-)100
<b>Total - 03</b>	<b>77,96.46</b>	<b>30,52.03</b>	<b>---</b>	<b>1,08,48.49</b>	<b>1,20,39.25</b>	<b>(-)10</b>
<b>Total - 2851</b>	<b>2,32,51.64</b>	<b>1,00,62.83</b>	<b>---</b>	<b>3,33,14.47 (a)</b>	<b>3,08,46.01</b>	<b>(+)8</b>

(a) It includes ₹ 17.34 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Non-plan	Actuals for 2014-2015			Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
		State Plan	CP / CSS	Total		
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(f) Industry and Minerals - Contd.</b>						
<b>2852 Industries</b>						
<b>07 Telecommunication and Electronic Industries</b>						
202	Electronics	---	---	---	45.45	(-)100
<b>Total - 07</b>		---	---	---	<b>45.45</b>	<b>(-)100</b>
<b>80 General</b>						
001	Direction and Administration	2,15.60	2,40.34	---	4,55.94	(+)3
800	Other Expenditure	27,42.37	18,94.00	---	46,36.37	(-)13
<b>Total - 80</b>		<b>29,57.97</b>	<b>21,34.34</b>	---	<b>50,92.31</b>	<b>(-)12</b>
<b>Total - 2852</b>		<b>29,57.97</b>	<b>21,34.34</b>	---	<b>50,92.31 (a)</b>	<b>58,41.43 (-)13</b>
<b>2853 Non-ferrous Mining and Metallurgical Industries</b>						
<b>02 Regulation and Development of Mines</b>						
001	Direction and Administration	3,22.47	45.48	---	3,67.95	(-)1
004	Research and Development	47.98	4.85	---	52.83	(-)1
101	Survey and Mapping	5,71.42	63.84	---	6,35.26	(+)4
911	Deduct-Recoveries of Overpayments	(-)0.17	---	---	(-)0.17	(-)47
<b>Total - 02</b>		<b>9,41.70</b>	<b>1,14.17</b>	---	<b>10,55.87</b>	<b>(+)2</b>
<b>Total - 2853</b>		<b>9,41.70</b>	<b>1,14.17</b>	---	<b>10,55.87</b>	<b>10,36.81 (+)2</b>

(a) It includes ₹ 1.99 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year	
	Non-plan	Plan		Total			
		State Plan	CP / CSS				
(In lakh of ₹)							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>C. ECONOMIC SERVICES - Contd.</b>							
<b>(f) Industry and Minerals - Concl'd.</b>							
	<b>Total - (f) Industry and Minerals</b>	<b>2,71,51.31</b>	<b>1,23,11.34</b>	<b>---</b>	<b>3,94,62.65</b>	<b>3,77,24.25</b>	<b>(+)5</b>
<b>(g) Transport</b>							
<b>3054 Roads and Bridges</b>							
<b>01 National Highways</b>							
800	Other Expenditure	50,82.33	---	---	50,82.33	58,54.73	(-)13
	<b>Total - 01</b>	<b>50,82.33</b>	<b>---</b>	<b>---</b>	<b>50,82.33</b>	<b>58,54.73</b>	<b>(-)13</b>
<b>02 Strategic and Border Roads</b>							
337	Road Works	7,31.93	---	---	7,31.93	6,47.55	(+)13
	<b>Total - 02</b>	<b>7,31.93</b>	<b>---</b>	<b>---</b>	<b>7,31.93</b>	<b>6,47.55</b>	<b>(+)13</b>
<b>03 State Highways</b>							
337	Road Works	3,56,59.24	53,88.01	---	4,10,47.25	2,61,98.28	(+)57
	<b>Total - 03</b>	<b>3,56,59.24</b>	<b>53,88.01</b>	<b>---</b>	<b>4,10,47.25</b>	<b>2,61,98.28</b>	<b>(+)57</b>
<b>04 District and Other Roads</b>							
800	Other Expenditure	5,92.99	5,49.11	---	11,42.10	---	(+)100
	<b>Total - 04</b>	<b>5,92.99</b>	<b>5,49.11</b>	<b>---</b>	<b>11,42.10</b>	<b>---</b>	<b>(+)100</b>
<b>80 General</b>							
001	Direction and Administration	4,04,65.42	---	---	4,04,65.42	3,82,82.97	(+)6
003	Training	37.75	---	---	37.75	33.95	(+)11
052	Machinery and Equipment	1,62.01	---	---	1,62.01	1,38.75	(+)17
799	Suspense	4,04,19.12	---	---	4,04,19.12	3,08,89.66	(+)31



**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(g) Transport - Contd.</b>						
<b>3054 Roads and Bridges – Concltd.</b>						
<b>80 General – Concltd.</b>						
800	Other Expenditure	29,80.08	---	---	29,80.08	29,29.10 (+)2
911	Deduct-Recoveries of Overpayments	(-)0.84	---	---	(-)0.84	(+)4,100
<b>Total - 80</b>		<b>8,40,63.54</b>	<b>---</b>	<b>---</b>	<b>8,40,63.54</b>	<b>7,22,74.41 (+)16</b>
<b>Total - 3054</b>		<b>12,61,30.03</b>	<b>59,37.12</b>	<b>---</b>	<b>13,20,67.15 (a)</b>	<b>10,49,74.97 (+)26</b>
<b>3055 Road Transport</b>						
001	Direction and Administration	6,00.92	2,83.62	---	8,84.54	6,72.40 (+)32
004	Research	36.06	2.37	---	38.43	37.76 (+)2
190	Assistance to Public Sector and Other Undertakings	40,91.54	---	---	40,91.54	30,50.44 (+)34
<b>Total - 3055</b>		<b>47,28.52</b>	<b>2,85.99</b>	<b>---</b>	<b>50,14.51</b>	<b>37,60.60 (+)33</b>
<b>3056 Inland Water Transport</b>						
001	Direction and Administration	9,08.72	85.34	---	9,94.06	10,06.48 (-)1
003	Training and Research	1,28.24	---	---	1,28.24	1,14.09 (+)12
101	Hydrographic Survey	2,43.77	---	---	2,43.77	2,66.26 (-)8
105	Landing Facilities	---	---	35.28	35.28	1,36.71 (-)74
800	Other Expenditure	91,36.17	92.86	---	92,29.03	86,87.04 (+)6
911	Deduct-Recoveries of Overpayments	---	---	---	---	(-)0.12 (-)100
<b>Total - 3056</b>		<b>1,04,16.90</b>	<b>1,78.20</b>	<b>35.28</b>	<b>1,06,30.38</b>	<b>1,02,10.46 (+)4</b>

(a) It includes ₹ 31.08 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(g) Transport - Concl'd.</b>						
<b>Total - (g) Transport</b>	<b>14,12,75.45</b>	<b>64,01.31</b>	<b>35.28</b>	<b>14,77,12.04</b>	<b>11,89,46.03</b>	<b>(+)24</b>
<b>(i) Science Technology and Environment</b>						
<b>3425 Other Scientific Research</b>						
<b>60 Other Expenditure</b>						
001 Direction and Administration	1,12.20	33.55	---	1,45.75	1,47.85	(-)1
200 Assistance to Other Scientific Bodies	---	20,60.00	---	20,60.00	27,52.59	(-)25
911 Deduct-Recoveries of Overpayments	(-)40.48	---	---	(-)40.48	---	(+)100
<b>Total - 60</b>	<b>71.72</b>	<b>20,93.55</b>	<b>---</b>	<b>21,65.27</b>	<b>29,00.44</b>	<b>(-)25</b>
<b>Total - 3425</b>	<b>71.72</b>	<b>20,93.55</b>	<b>---</b>	<b>21,65.27</b>	<b>29,00.44</b>	<b>(-)25</b>
<b>Total - (i) Science Technology and Environment</b>	<b>71.72</b>	<b>20,93.55</b>	<b>---</b>	<b>21,65.27</b>	<b>29,00.44</b>	<b>(-)25</b>
<b>(j) General Economic Services</b>						
<b>3451 Secretariat-Economic Services</b>						
090 Secretariat	26,40.39	---	---	26,40.39	24,35.70	(+)8
091 Attached Offices	31,25.47	2,81,98.17	---	3,13,23.64	1,41,72.13	(+)121
101 Planning Commission/Planning Board	---	1.18	---	1.18	---	(+)100
102 District Planning Machinery	1,66.61	---	---	1,66.61	---	(+)100
800 Other Expenditure	---	88.50	---	88.50	45.51	(+)94
911 Deduct-Recoveries of Overpayments	(-)32.84	---	---	(-)32.84	(-)2,95.72	(-)89
<b>Total - 3451</b>	<b>58,99.63</b>	<b>2,82,87.85</b>	<b>---</b>	<b>3,41,87.48</b>	<b>(a)1,63,57.62</b>	<b>(+)109</b>

(a) It includes ₹ 21.56 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Contd.</b>						
<b>(j) General Economic Services - Contd.</b>						
<b>3452 Tourism</b>						
<b>01 Tourist Infrastructure</b>						
101	Tourist Centre	1,19.04	6.60	---	1,25.64	1,35.12 (-)7
102	Tourist Accommodation	2,56.26	68.14	---	3,24.40	2,77.25 (+)17
103	Tourist Transport service	40.25	---	---	40.25	44.76 (-)10
911	Deduct-Recoveries of Overpayments	(-)0.08	---	---	(-)0.08	(-)29.12 (-)100
<b>Total - 01</b>		<b>4,15.47</b>	<b>74.74</b>	<b>---</b>	<b>4,90.21</b>	<b>4,28.01 (+)15</b>
<b>80 General</b>						
001	Direction and Administration	3,97.80	4,45.88	---	8,43.68	8,15.66 (+)3
104	Promotion and Publicity	1,49.09	6,32.42	---	7,81.51	2,62.75 (+)197
800	Other Expenditure	---	13,46.96	---	13,46.96	11.78 (+)11,334
<b>Total - 80</b>		<b>5,46.89</b>	<b>24,25.26</b>	<b>---</b>	<b>29,72.15</b>	<b>10,90.19 (+)173</b>
<b>Total - 3452</b>		<b>9,62.36</b>	<b>25,00.00</b>	<b>---</b>	<b>34,62.36 (a)</b>	<b>15,18.20 (+)128</b>
<b>3454 Census Surveys and Statistics</b>						
<b>02 Surveys and Statistics</b>						
202	Indian Statistical Institute	---	5.51	---	5.51	---
800	Other Expenditure	28,68.50	1,65.49	17,96.16	48,30.15	37,25.58 (+)30
911	Deduct-Recoveries of Overpayments	(-)1.05	---	---	(-)1.05	(-)0.32 (+)228
<b>Total - 02</b>		<b>28,67.45</b>	<b>1,71.00</b>	<b>17,96.16</b>	<b>48,34.61</b>	<b>37,25.26 (+)30</b>
<b>Total - 3454</b>		<b>28,67.45</b>	<b>1,71.00</b>	<b>17,96.16</b>	<b>48,34.61</b>	<b>37,25.26 (+)30</b>

(a) It includes ₹ 1.09 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>C. ECONOMIC SERVICES - Concl'd.</b>						
<b>(j) General Economic Services - Concl'd.</b>						
<b>3456 Civil Supplies</b>						
001	Direction and Administration	36.34	---	---	36.34	33.95 (+)7
195	Assistance to Consumers' Co-operatives in Rural Areas	---	76.00	---	76.00	76.00 ---
800	Other Expenditure	17.37	---	---	17.37	15.45 (+)12
<b>Total - 3456</b>		<b>53.71</b>	<b>76.00</b>	<b>---</b>	<b>1,29.71</b>	<b>1,25.40 (+)3</b>
<b>3475 Other General Economic Services</b>						
106	Regulation of Weights and Measures	10,28.69	62.53	88.63	11,79.85	9,38.18 (+)26
201	Land Ceilings (other than agricultural land)	1,22.46	---	---	1,22.46	95.13 (+)29
800	Other Expenditure	1,37.82	---	---	1,37.82	1,04.43 (+)32
911	Deduct-Recoveries of Overpayments	(-)0.30	---	---	(-)0.30	(-)0.02 (+)1,400
<b>Total 3475</b>		<b>12,88.67</b>	<b>62.53</b>	<b>88.63</b>	<b>14,39.83 (a)</b>	<b>11,37.72 (+)27</b>
<b>Total - (j) General Economic Services</b>		<b>1,10,71.82</b>	<b>3,10,97.38</b>	<b>18,84.79</b>	<b>4,40,53.99</b>	<b>2,28,64.20 (+)93</b>
<b>Total - C. ECONOMIC SERVICES</b>		<b>20.85</b>	<b>29,09,06.48</b>	<b>28,87.42</b>	<b>70,75,31.82</b>	<b>58,35,53.40 (+)21</b>
		<b>41,37,17.07</b>				

(a) It includes ₹ 5.19 lakh cleared from Objection Book Suspense pertaining to earlier years.

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*( Figure in italics represent charged expenditure )*

Heads	Actuals for 2014-2015				Actuals for 2013-2014	Percent of Increase(+)/ Decrease(-) during the year
	Non-plan	Plan		Total		
		State Plan	CP / CSS			
(In lakh of ₹)						
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>						
<b>D. GRANTS-IN-AID AND CONTRIBUTIONS</b>						
<b>3604 Compensation &amp; Assignment to Local Bodies &amp; Panchayati Raj Institutions</b>						
200	Other Miscellaneous Compensation and Assignments	9,93,50.63	---	---	9,93,50.63	3,97,98.12 (+)150
911	Deduct-Recoveries of Overpayments	(-)0.20	---	---	(-)0.20	(-)22,22.29 (-)100
<b>Total - 3604</b>		<b>9,93,50.43</b>	<b>---</b>	<b>---</b>	<b>9,93,50.43 (a)</b>	<b>3,75,75.83 (+)164</b>
<b>Total - D. GRANTS-IN-AID AND CONTRIBUTIONS</b>		<b>9,93,50.43</b>	<b>---</b>	<b>---</b>	<b>9,93,50.43</b>	<b>3,75,75.83 (+)164</b>
<b>TOTAL - REVENUE ACCOUNT</b>		<b>25,20,32.56</b>	<b>90,19,12.66</b>	<b>3,71,76.31</b>	<b>3,90,78,16.58</b>	<b>3,19,89,88.76 (+)22</b>
		<b>2,71,66,95.05</b>				
<b>Grand Total - Expenditure</b>		<b>25,20,32.56</b>	<b>---</b>	<b>3,71,76.31</b>	<b>3,90,78,16.58</b>	<b>3,19,89,88.76 (+)22</b>
		<b>2,71,66,95.05</b>	<b>90,19,12.66</b>			
	<b>Salaries*</b>	1,67,01,92.37	6,43,68.97	2,34,21.12	1,75,79,82.46	1,56,14,45.02 (+)13
	<b>Grants-in-aid*</b>	8,58,03.08	60,73,18.09	45,18.77	69,76,39.94	50,89,58.43 (+)37
	<b>Subsidy* :</b>	27,42.37	30,50.99	---	57,93.36	81,07.39 (-)29

\* The total of these object heads are included in the Grand Total

(a) It includes ₹ 7,13.21 lakh cleared from Objection Book Suspense pertaining to earlier years.

**ANNEXURE TO STATEMENT 15  
DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)

<b>Sl. No.</b>	<b>Umbrella Schemes</b>	<b>Merged Schemes</b>	<b>Amount released for all the Umbrella schemes as per PFMS portal</b>	<b>Amounts booked under MH 1601 GIA</b>	<b>Plan expenditure incurred on these schemes</b>	<b>Deficit(-)/ Excess(+) (5-6)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
1.	Rashtriya Krishi Vikas Yojana (RKVY)	Rashtriya Krishi Vikas Yojana (RKVY)	2,67,71.00	2,67,71.00	1,79,69.08	(-)88,01.92
2.	Nirmal Bharat Abhiyan (NBA)/Swachh Bharat Abhiyan	Total Sanitation Campaign/Nirmal Bharat Abhiyan and NGP	1,8601.34	1,86,01.34	97,98.00	(-)88,03.34
3.	National Rural Drinking Water Programme (NRDWP)	National Rural Drinking Water Programme	5,85,31.91	5,85,31.91	---	(-)5,85,31.91
4.	National Health Mission including NRHM	National Rural Health Mission/National Urban Health Mission (NRHM/ NUHM)	8,59,78.65	8,59,78.65	3,39,21.73	(-)5,20,56.92
	Cancer Control					
	National Mental Health Programme					
	National Programme for Prevention and Control of Cancer Diabetes, Cardiovascular Diseases and Stroke					
	Assistance to State for Capacity Building (Trauma Care)					
	Health Care for the Elderly					

**ANNEXURE TO STATEMENT 15  
DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)

Sl. No.	Umbrella Schemes	Merged Schemes	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Plan expenditure incurred on these schemes	Deficit(-)/ Excess(+) (5-6)
1	2	3	4	5	6	7
		Pilot Projects				
		National Programme for control of Blindness				
		E-Health including Telemedicine				
		Strengthening of State drug regulatory system				
		Strengthening of State food regulatory system				
		Innovation based schemes				
5.	Backward Region Grant Fund (BRGF)- State Component	Backward Region Grant Fund (BRGF)	1,39,41.00	1,39,41.00	1,46,10.97	(+)6,69.97
6.	Backward Region Grant Fund (BRGF)- District Component					
7.	Integrated Watershed Management Programme (IWMP)	Integrated Watershed Management Programme (IWMP)	6,99.00	6,99.00	6,99.00	---

**ANNEXURE TO STATEMENT 15**  
**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)						
Sl. No.	Umbrella Schemes	Merged Schemes	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Plan expenditure incurred on these schemes	Deficit(-)/ Excess(+) (5-6)
1	2	3	4	5	6	7
8.	Rajiv Gandhi Panchayat Sashastrikan Yojana (RGPSY)	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	27,49.21	27,49.21	27,89.21	(+40.00)
9.	Indira Awas Yojana (IAY)	Rural Housing - IAY	9,28,67.67	9,28,67.67	9,37,44.86	(+8,77.19)
10.	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	M.G. National Rural Employment Guarantee Scheme	5,00,23.46	5,00,23.46	4,19,38.51	(+80,84.95)
11.	National Social Assistance Programme (NSAP)	National Social Assistance Programme (NSAP) (including Annapurna)	2,01,50.36	2,01,50.36	2,48,47.55	(+46,97.19)
12.	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Pradhan Mantri Gram Sadak Yojana (PMGSY)	3,16,07.00	3,16,07.00	---	(-)3,16,07.00
13.	National Rural Livelihood Mission (NRLM)	Swaranjayanti Gram Swarozgar Yojana (SGSY)/NRLM DRDA Administration	30,43.88	30,43.88	37,11.29	(+6,67.41)
14.	Mid Day Meal (MDM)	National Programme of Nutritional Support to Primary Education (Mid-Day Meal Scheme)	4,79,85.16	4,79,85.16	5,30,08.83	(+50,23.67)
15.	Sarva Shiksha Abhiyan	Sarva Shiksha Abhiyan(SSA)	9,83,28.18	9,83,28.18	9,75,87.29	(-)7,40.89



**ANNEXURE TO STATEMENT 15**  
**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)						
Sl. No.	Umbrella Schemes	Merged Schemes	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Plan expenditure incurred on these schemes	Deficit(-)/ Excess(+) (5-6)
1	2	3	4	5	6	7
	(SSA)	Mahila Samakhya				
16.	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	National Urban Information System (NUIS) Pooled Finance Development Fund (PFDF)	54,99.00	54,99.00	2,06.47	(-)52,92.53
17.	Integrated Child Development Service (ICDS)	Integrated Child Development Services (ICDS) World Bank assisted ICDS Systems Strengthening and Nutrition Improvement Project (ISSNIP) National Nutrition Mission (NNM)	10,35,17.49	10,35,17.49	11,88,65.61	(+)1,53,48.12
18.	Accelerated Irrigation Benefit & Flood Management Programme	Accelerated Irrigation Benefit Programme(AIBP) and Other Water Resources Programmes	4,81,24.43	4,81,24.43	6,93,41.19	(+)2,12,16.76
19.	National e-Governance Action Plan (NeGAP)		38,05.53	38,05.53	17,45.00	(-)20,60.53

**ANNEXURE TO STATEMENT 15**  
**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)						
Sl. No.	Umbrella Schemes	Merged Schemes	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Plan expenditure incurred on these schemes	Deficit(-)/ Excess(+) (5-6)
1	2	3	4	5	6	7
20.	Border Areas Development Programme (BADP)	Border Areas	21,04.79	21,04.79	13,40.56	(-)7,64.23
21.	National Food Security Mission	National Food Security Mission	95,82.01	95,82.01	85,23.18	(-)10,58.83
		Technology Mission on Cotton				
22.	National Horticulture Mission	National Horticulture Mission	32,05.16	32,05.16	19,71.60	(-)12,33.56
		National Mission on Bamboo				
		Horticulture Mission for North East and Himalayan States				
23.	National Mission on Sustainable Agriculture	National Mission on Micro Irrigation	6,33.22	6,33.22	2,71.44	(-)3,61.78
		Mission Mode Project on Agriculture - National e-Governance Plan (NeGP)				
		National Project on Management of Soil Health & Fertility				
		National Mission for Sustainable Agriculture (NMSA)				

**ANNEXURE TO STATEMENT 15**  
**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)

Sl. No.	Umbrella Schemes	Merged Schemes	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Plan expenditure incurred on these schemes	Deficit(-)/ Excess(+) (5-6)
1	2	3	4	5	6	7
24.	National Oilseed and Oil Palm Mission	Integrated Oilseeds, Oil Palm, Pulses and Maize Development (ISOPOM)	8,85.95	8,85.95	6,77.95	(-)2,08.00
		National Mission on Oilseeds & Oil Palm (NMOOP)				
25.	National Mission on Agriculture Extension and Technology	Support to State Extension Programme for Extension Reforms	13,10.95	13,10.95	68,03.96	(+ )54,93.01
		National Mission on Agriculture Extension & Technology (NMAE&T)				
26.	National Plan for Dairy Development	National Programme on Bovine Breeding	2,00.00	2,00.00	3,23.74	(+ )1,23.74
		National Programme for Bovine Breeding and Dairy (NPBBD)				
		Dairy Development Projects				
27.	National Livestock Health and Disease Control Programme	Livestock Health and Disease Control (LH & DC)	---	--	95.87	(+ )95.87
28.	National Livestock Management Programme	National Project for Cattle and Buffalo Breeding	4,52.38	4,52.38	1,67.05	(-)2,85.33
		Poultry Development				

**ANNEXURE TO STATEMENT 15**  
**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)

Sl. No.	Umbrella Schemes	Merged Schemes	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Plan expenditure incurred on these schemes	Deficit(-)/ Excess(+) (5-6)
1	2	3	4	5	6	7
		Utilization of Fallen Animals				
		Conservation of Threatened Livestock Breeds				
		Feed & Fodder Development Scheme				
		Livestock Insurance				
		Livestock Extension and Delivery Services				
		Establishment/ Modernization of rural slaughter houses, including mobile slaughter Plants				
		National Livestock Mission				
29.	Assistance to States for Infrastructure Development for Exports (ASIDE)	Assistance to States for Infrastructure Development for Exports (ASIDE)	24,42.00	48,84.00	29,12.12	(-)19,71.88
30.	National River Conservation Programme	National River Conservation Plan (NRCP)	---	---	---	---

**ANNEXURE TO STATEMENT 15**  
**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)

Sl. No.	Umbrella Schemes	Merged Schemes	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Plan expenditure incurred on these schemes	Deficit(-)/ Excess(+) (5-6)
1	2	3	4	5	6	7
	(NRCP)					
31.	National Afforestation Programme (Green India Mission & Forest Management)	Afforestation and Forest Management	---	---	---	---
32.	Conservation of Natural Resources and Ecosystems	Conservation of Natural Resources and Ecosystems	---	---	---	---
33.	Integrated Development of Wild Life Habitats	Wild Life Management	3,85.77	3,85.77	3,44.42	(-)41.35
34.	Project Tiger	Project Tiger	15,09.39	15,09.39	11,07.63	(-)4,01.76
35.	Human Resource in Health & Medical Education	Human Resource for Health	11,23.80	11,23.80	---	(-)11,23.80
36.	National Mission on Ayush including Mission on Medicinal Plants	Promotion of AYUSH	6,68.98	6,68.98	41.71	(-)6,27.27
		National Mission on AYUSH				

**ANNEXURE TO STATEMENT 15**  
**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)

Sl. No.	Umbrella Schemes	Merged Schemes	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Plan expenditure incurred on these schemes	Deficit(-)/ Excess(+) (5-6)
1	2	3	4	5	6	7
		National Mission on Medicinal Plants				
37.	National AIDS & STD Control Programme	National AIDS Control Programme	20,41.82	20,41.82	17,82.82	(-)2,59.00
38.	National Scheme for Modernization of Police and other forces	Crime and Criminal Tracking Network and System (On going Centrally Sponsored Schemes) and Enhanced initiative for Criminal Tracking Network and System (New Centrally Sponsored Schemes)	56,48.30	56,48.30	8,77.81	(-)44,70.49
		Special infrastructure Scheme in Leftwing extremism affected states				
		Strengthening of Fire and Emergency Services				
		Revamping of Civil Defence				

**ANNEXURE TO STATEMENT 15  
DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)

<b>Sl. No.</b>	<b>Umbrella Schemes</b>	<b>Merged Schemes</b>	<b>Amount released for all the Umbrella schemes as per PFMS portal</b>	<b>Amounts booked under MH 1601 GIA</b>	<b>Plan expenditure incurred on these schemes</b>	<b>Deficit(-)/ Excess(+) (5-6)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
		Setting up of Counter Insurgency and Anti Terrorists Schools (CIAT) in Left Extremism Area (LWE) (Centrally Sponsored Scheme)				
		Other Disaster Managements projects.				
39.	National Urban Livelihood Mission	Swarna Jayanti Shahari Rozgar Yojana (SJSRY) / National Urban Livelihoods Mission (NULM)	---	---	---	---
40.	Rajiv Awas Yojana (MOHPUA)	Rajiv Awas Yojana (MOHPUA)	23,12.87	23,12.87	21.60	(-)22,91.27
41.	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)				
		Information and Communication Technology in Schools				
		Scheme for construction and running of Girls Hostel's for students of secondary and Higher Secondary Schools	1,59,81.06	1,59,81.06	1,00,05.01	(-)59,76.05
		Vocationalisation of Education				

**ANNEXURE TO STATEMENT 15**  
**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)

Sl. No.	Umbrella Schemes	Merged Schemes	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Plan expenditure incurred on these schemes	Deficit(-)/ Excess(+) (5-6)
1	2	3	4	5	6	7
42.	Support for Educational Development including Teachers Training & Adult Education	National means cum Merit Scholarship Scheme	23,99.48	23,99.48	---	(-)23,99.48
		National Scheme for Incentive to the Girl Child for Secondary Education				
		Centrally Sponsored Scheme of appointment of Language Teachers				
		Strengthening of Teachers Training Institutions				
		Adult Education & Skill Development Scheme				
43.	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	1,02.82	1,02.82	1,07.24	(+ )4.42
44.	Scheme for providing education to Madrasas,	The Scheme for Providing Quality Education in Madrassas (SPQEM)	---	---	---	---



**ANNEXURE TO STATEMENT 15  
DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)

<b>Sl. No.</b>	<b>Umbrella Schemes</b>	<b>Merged Schemes</b>	<b>Amount released for all the Umbrella schemes as per PFMS portal</b>	<b>Amounts booked under MH 1601 GIA</b>	<b>Plan expenditure incurred on these schemes</b>	<b>Deficit(-)/ Excess(+) (5-6)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
	Minorities and Disabled	The scheme for Infrastructure Development in Minority Institutions (IDMI)				
		Inclusive Education for the Disabled at Secondary School (IEDSS)				
45.	Rashtriya Uchhtar Shiksha Abhiyan	Strategic Assistance for State higher education - Rashtriya Uchcha Shiksha Abhiyan ( RUSA )				
		Support for the Polytechnics in the States including strengthening of existing polytechnics, setting up of new Polytechnics, Community Polytechnics and Women's Hostel in Polytechnics	35,44.00	35,44.00	11,69,10	(-)23,74.90
46.	Skill Development Mission	Skill Development	11,95.00	11,95.00	25,11.22	(+)13,16.22
47.	Social Security for Unorganized Workers including Rashtriya Swasthaya Bima Yojana	Social Security for Unorganized Workers	1,05.81	1,05.81	---	(-)1,05.81

**ANNEXURE TO STATEMENT 15**  
**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)

Sl. No.	Umbrella Schemes	Merged Schemes	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Plan expenditure incurred on these schemes	Deficit(-)/ Excess(+) (5-6)
1	2	3	4	5	6	7
48.	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	For development of infrastructure facilities for judiciary	---	---	---	---
49.	Multi Sectoral Development Programme for Minorities	Merit-cum-Means scholarship for professional and technical courses	52,15.75	52,15.75	78,44.51	(+26,28.76)
		Pre-Matric Scholarships for Minorities				
		Post-Matric Scholarships for Minorities				
		Multi Sectoral Development Programme for Minorities in selected minority concentration districts				
50.	National Land Record Management Programme (NLRMP)	National Land Records Modernisation Programme (NLRMP)	---	---	16.25	(+16.25)

**ANNEXURE TO STATEMENT 15**  
**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)

Sl. No.	Umbrella Schemes	Merged Schemes	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Plan expenditure incurred on these schemes	Deficit(-)/ Excess(+) (5-6)
1	2	3	4	5	6	7
51.	Scheme for Development of Scheduled Castes	Post Matric Scholarship Scheme for SC Students				
		Grant for construction of Boys & Girls Hostels for SC & OBCs students				
		Protection of Civil Rights (PCR) Act, 1955 & Scheduled Castes and Scheduled Tribes (Prevention of Atrocities) Act, 1989	13,61.51	13,61.51	21,90.37	(+ )8,28.86
		State Scheduled Castes Development Corporations				
		Pre-Matric Scholarship scheme for SCs				
		Upgradation of Merit of SC students				
52.	Scheme for Development of Other Backward	Post Matric Scholarship for Other Backward Classes	57,73.84	57,73.84	20,23.62	(-)37,50.22

**ANNEXURE TO STATEMENT 15  
DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)

Sl. No.	Umbrella Schemes	Merged Schemes	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Plan expenditure incurred on these schemes	Deficit(-)/ Excess(+) (5-6)
1	2	3	4	5	6	7
	Classes and denotified, nomadic and semi-nomadic Tribes.	Pre-Matric Scholarship for Other Backward Classes Hostel for OBC Students				
53.	Scheme for development of Economically backward Classes ( EBCs)	Pre- Matric Scholarship for Children of those engaged in Unclean Occupations	---	---	58.21	(+)58.21
54.	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	Pradhan Mantri Adarsh Gram Yojana (PMAGY) in SC villages	---	---	---	---
55.	National Programme for Persons with Disabilities	Hostels for existing Government special schools not having hostels and augmentation of seats in existing hostels of Government special schools	10.00	10.00	---	(-)10.00
56.	Support for Statistical Strengthening	India Statistical Strengthening Project (ISSP) Basic Statistics for Local Level Development (BSLLD)	---	---	---	---
57.	National Handloom Development Programme	Handlooms: Revival Reform & Restructuring Package for the Handloom Sector	2,26.77	2,26.77	---	(-)2,26.77

**ANNEXURE TO STATEMENT 15  
DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)

Sl. No.	Umbrella Schemes	Merged Schemes	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Plan expenditure incurred on these schemes	Deficit(-)/ Excess(+) (5-6)
1	2	3	4	5	6	7
58.	Catalytic Development programme under Sericulture	Sericulture: Catalytic Development Programme (CDP)	24,11.11	24,11.11	24,68.03	(+)56.92
59.	Infrastructure Development for Destinations and Circuits	Product/ Infrastructure Development for destination and Circuits	6,87.08	6,87.08	---	(-)6,87.08
60.	Umbrella scheme for Education of ST students.	Scheme of PMS, Book Bank and Upgradation of Merit of ST students	34.74.06	35,88.36*	50,72.88	(+)14,84.52
		Scheme of Hostels for ST Girls and Boys				
		Establishment of Ashram Schools in TSP Areas				
		Pre matric scholarship for ST students ( Class IX to X)				
61.	National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	Umbrella Scheme for Protection and Development of Women	17,44.74	17,44.74	9,76.12	(-)7,68.62
		Indira Gandhi Matritva Sahyog Yojana (IGMSY) - CMB Scheme				

\* Includes ₹ 1,14.30 lakh pertaining to 2013-14.

**ANNEXURE TO STATEMENT 15**  
**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

(In lakh of ₹)						
Sl. No.	Umbrella Schemes	Merged Schemes	Amount released for all the Umbrella schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Plan expenditure incurred on these schemes	Deficit(-)/ Excess(+) (5-6)
1	2	3	4	5	6	7
62.	Integrated Child Protection Scheme (ICPS)	Integrated Child Protection Scheme (ICPS)	10,10.36	10,10.36	10,06.92	(-)3.44
63.	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	10,42.63	10,42.63	11,68.17	(+)1,25.54
64.	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	1,27.00	1,27.00	---	(-)1,27.00
65.	National Mission on Food Processing	National Mission on Food Processing	2,35.00	2,35.00	2,66.00	(+)31.00
66.	National Service Scheme (NSS)	National Service Scheme(NSS)	1,18.31	2,37.37*	1,08.70	(-)1,28.67

\* It includes ₹1,19.06 lakh pertaining to 2013-14.

**N.B. In the absence of Plan Linked Budget Documents, Plan Schemes expenditure to the extent mapped and retrieved from the accounts submitted by the SARUs is exhibited.**

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**  
**EXPLANATORY NOTES**

**REVENUE EXPENDITURE**

Expenditure on Revenue Accounts - The expenditure on revenue account increased from ₹ 3,19,89,88.76 lakh in 2013-2014 to ₹ 3,90,78,16.58 in 2014-2015. The increase of ₹ 70,88,27.82 lakh was mainly as under :-

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Increase</u></b>	<b><u>Reasons</u></b>
	<b>2014-2015</b>	<b>2013-2014</b>		
	<b>(In lakh of ₹)</b>			
2029 Land Revenue	2,29,94.93	1,51,37.40	78,57.53	Increase is mainly due to management of Govt. Estates, implementation of Ceiling act on Land Holding and Acquisition, Establishment, computerization of Land records under Dharitri and Panjeeyan Projects and DPR preparation.
2059 Public Works	4,01,85.52	2,82,67.60	1,19,17.92	Mainly due to increase in expenditure under repairs and carriages and payment of outstanding liabilities of electricity bills
2075 Miscellaneous General Services	5,00,71.95	4,21.08	4,96,50.87	Mainly due to increase in expenditure under Literary Pension, contribution to Guarantee redemption Fund and revision of pay and pension
2215 Water Supply and Sanitation	7,80,34.76	5,16,41.39	2,63,93.37	Mainly due to increase in expenditure under water supply and sanitation services and also placement of fund under Miscellaneous Works Advances,
2216 Housing	8,66,69.54	14,89.12	8,51,80.42	Increase is mainly due to expenditure of Central and State Share under Indira Awas Yojana and maintenance expenditure for Raj Bhawan
2245 Relief on Account of Natural Calamities	7,59,65.36	4,99,40.43	2,60,24.93	Increase is mainly due to rehabilitation grant (Flood & Cyclone) gratuitous relief (Flood)
2505 Rural Employment	4,19,38.51	---	4,19,38.51	Increase is mainly due to expenditure of Central and State Share under Mahatma Gandhi National Rural Employment Guarantee Act( MHNREGA).

**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**  
**EXPLANATORY NOTES**

**REVENUE EXPENDITURE**

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Increase</u></b>	<b><u>Reasons</u></b>
	<b>2014-2015</b>	<b>2013-2014</b>		
	<b>(In lakh of ₹)</b>			
2552 North Eastern Areas	9,37.19	5,55.27	3,81.92	Mainly due to fresh expenditure under (i) development of additional and super facilities of Guwahati Medical College and Down Town College of Allied Health Science at panikhaiti, (ii) Beel Development for suitable livelihood, (iii) Publicity & Promotion of tourism Product and (iv) Employable Skill development in Assam.
3451 Secretariat-Economic Services	3,41,87.48	1,63,57.62	1,78,29.86	Mainly due to increase in expenditure under (i) Evaluation & Monitoring Division, (ii) MLA Area Development Programme and fresh expenditure under (i) Special Project (718-Untied fund), (ii) special project under ACA/SPA, (iii) Gyan Jyoti Programme and (iv) North Cachar Hill Autonomous Council.
3452 Tourism	34,62.36	15,18.20	19,44.16	Mainly due to increase in expenditure under (i) tourist accommodation facilities in Manas, Kaziranga and Guwahati, (ii) tourist information and publicity, (ii) training facilities and familiarisation tour, (iii) Food Craft Institute, Samuguri and (iv) upgradation of standard of Administration -Award of 13th Finance Commission.
3604 Compensation & Assignment to Local Bodies & Panchayati Raj Institutions	9,93,50.43	3,75,75.83	6,17,74.60	Mainly due to increase in expenditure in allocation of fund towards compensation and assignments to PRIs and ULBs.



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**15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**  
**EXPLANATORY NOTES**

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**REVENUE EXPENDITURE**

The above increase in revenue expenditure was partly counter-balanced by decrease as under :-

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Decrease</u></b>	<b><u>Reasons</u></b>
	<b>2014-2015</b>	<b>2013-2014</b>		
	<b>(In lakh of ₹)</b>			
2015 Elections	31,59.18	1,35,50.49	1,03,91.31	Mainly due to decrease in expenditure under conduct election to parliament and issue of Photo Identity Cards to voters
2575 Other Special Areas Programmes	1,42,02.83	2,82,23.50	1,40,20.67	Mainly due to decline in expenditure under (i) development of char Area and (ii) Multi sectoral Development Programme for Minorities.

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>							
<b>4047 Capital Outlay on other Fiscal Services</b>							
190 Investments in Public Sector and other Undertakings							
Share Capital Contribution to Assam Financial Corporation	---	---	---	---	23,00.00	---	---
<b>Total - 4047</b>	---	---	---	---	<b>23,00.00</b>	---	---
<b>4058 Capital Outlay on Stationery and Printing</b>							
103 Government Presses							
Construction Works	---	---	---	---	19.74	---	---
Works	---	---	---	---	35.03	---	---
<b>Total - 103 Government Presses</b>	---	---	---	---	<b>54.77</b>	---	---
800 Other Expenditure							
Other works each costing below ₹ 5 crore	---	---	---	---	29.42	---	---
<b>Total - 4058</b>	---	---	---	---	<b>84.19</b>	---	---
<b>4059 Capital Outlay on Public Works</b>							
01 Office Buildings							
001 Direction and Administration	---	---	---	---	1,03.04	---	---
051 Construction							
Buildings							
Public Works	---	---	---	---	27.20	---	---
Building (Survey & Statistics - Directorate )	---	---	---	---	1,15.06	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>			
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.</b>							
<b>4059 Capital Outlay on Public Works – Contd.</b>							
01 Office Buildings – Contd.							
051 Construction – Concl'd.							
Assam Vikash Yojana							
Construction of District Transport Officer's Office Building	---	---	---	---	14,44.90	---	---
Construction of Circle Office	---	---	---	---	15,93.44	---	---
Furniture for New Secretariat Building.	---	---	---	---	2,35.65	---	---
Other works each costing below ₹ 5 crore	---	---	---	---	65,91.86	---	---
<b>Total - 051 Construction</b>	---	---	---	---	<b>1,00,08.11</b>	---	---
052 Machinery and Equipment	---	---	---	---	52.12	36.63	---
101 Construction-General Pool Accommodation	---	2,23.54	---	2,23.54	1,16,11.42	5,52.89	(-) 60
Buildings	---	---	---	---	1,69.14	---	---
Renovation of Council Guest House	---	2,38.71	---	2,38.71	2,38.71	---	(+) 100
Construction of Integrated Directorate Office Complex	---	65.73	---	65.73	11,63.97	10,06.57	(-) 93
Siu-Ka-Pha Samannay Khetra	---	1,14.84	---	1,14.84	13,53.62	12,38.78	(-) 91
Chief Minister's Special Package for Barak Valley Works	---	2,34.22	---	2,34.22	2,34.22	---	(+) 100
Renovation/ Construction of Brahmaputra Guest House	82.86	---	---	82.86	82.86	---	(+) 100
Building (District Administration)	---	---	---	---	62.18	---	---
Works	---	---	---	---	1,45.78	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>			
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.</b>							
<b>4059 Capital Outlay on Public Works – Contd.</b>							
01 Office Buildings – Contd.							
101 Construction – General Pool Accommodation – Contd.							
Building (Sale Taxes) Works	1,76.79	---	---	1,76.79	32,74.62	1,73.67	(+) 2
Building (Survey & Statistics - Directorate ) Works	---	---	---	---	22,04.15	---	---
Lump Provision for Construction of Administrative & Allied Building (General Administration Department)	---	---	---	---	26,58.77	---	---
Public Works	---	---	---	---	13,86.69	---	---
Construction of Assam Bhawan, Chennai	---	---	---	---	3,97.35	---	---
Construction of Assam Bhawan, Bangalore	---	---	---	---	6,34.25	---	---
Construction of Assam Bhawan at N.C.R.	---	---	---	---	18.88	---	---
Construction of Ministers' Quarters, Directorate Complex	---	---	---	---	14,82.74	---	---
Staff Quarter, OfficeBuilding of Comm. LAD	---	---	---	---	1,36.27	---	---
Integrated Office Complex for Titabor Sub-division (ACA)	---	---	---	---	1.82	---	---
District Integrated Office Complex for Kamrup District	3,28.14	16,25.24	---	19,53.38	59,04.08	3,47.99	(+) 461
Assam House Shillong, Mumbai, Kolkata, Bangaluru & Vellore Works	---	64.47	---	64.47	64.47	---	(+) 100
Finance Department	8,96.34	10,99.36	---	19,95.70	47,48.90	20,84.62	(-) 4
Construction of Circle Office Building under Director of Audit (L.F)	29.86	---	---	29.86	30.59	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**
**Expenditure during 2014-2015**

Nature of Expenditure	Non-Plan	Plan		Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
		State Plan	CP / CSS				
<i>(Figures in italics represent charged expenditure)</i>					<b>(In lakh of ₹)</b>		
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.</b>							
<b>4059 Capital Outlay on Public Works – contd.</b>							
01 Office Buildings – Contd.							
101 Construction – General Pool Accommodation – Contd.							
Revenue Department	---	---	---	---	4,08.01	4,08.01	(-) 100
Works							
Liability on Construction of Circle Offices (Assam Vikash Yoiana)	---	1,14.83	---	1,14.83	2,79.37	---	(+) 100
Building (Hill Areas Department)							
Works	---	---	---	---	1,30.90	---	---
Building (Administration of Justice)	---	---	1,99.72	1,99.72	2,75.80	76.08	(+) 163
Machinery & Equipment	---	---	---	---	34,23.78	---	---
Works	8,07.55	4,01.99	---	12,09.54	64,10.02	7,11.71	(+) 70
Building (Jails)							
Works	23.95	---	---	23.95	4,98.11	27.72	(-) 14
Building- Other Administrative Service (Assam Administrative Staff College)	---	---	---	---	4,42.17	---	---
Works	---	17,72.62	---	17,72.62	61,13.83	19,31.60	(-) 8
Building (Personnel Department)							
Works	---	---	---	---	9,13.15	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**


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**Expenditure during 2014-2015**


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Nature of Expenditure	Non-Plan	Plan		Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
		State Plan	CP / CSS				
				<i>(Figures in italics represent charged expenditure)</i>			
				<b>(In lakh of ₹)</b>			
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.</b>							
<b>4059 Capital Outlay on Public Works – Contd.</b>							
01 Office Buildings – Contd.							
101 Construction – General Pool Accommodation – Concltd.							
Building (Transport Department)							
Construction of District Transport Officer's Office Building	---	---	---	---	4,00.00	---	---
Construction of D.T.O. Office, Golaghat	---	---	---	---	1,90.00	---	---
Acquisition of Land for Development of LGBI Air Port	---	---	---	---	23,28.42	---	---
Land Acquisition for Dibrugarh (Mohanbari) Airport	---	---	---	---	3,30.00	3,30.00	(-) 100
State Specific Scheme	---	---	---	---	2,98.68	2,98.68	(-) 100
Building (Judicial Department)							
Spill Over ACA/SPA	---	---	---	---	8.04	---	---
Construction of NEJOTI	---	---	---	---	2,77.75	81.57	(-) 100
Construction of Family Court MACT Court & CBI Court in Assam	---	16.60	---	16.60	16.60	---	(+) 100
Works	---	---	---	---	60,76.65	28,00.49	(-) 100
Establishment of National Law College & Judicial Academy	---	13,12.01	---	13,12.01	13,12.01	---	(+) 100
Completion of High Court Building	---	---	---	---	1,42.83	---	---
<b>Total - 101 Construction-General Pool Accommodation</b>	<b>23,45.49</b>	<b>95,62.07</b>	<b>1,99.72</b>	<b>1,21,07.28</b>	<b>7,12,52.22</b>	<b>1,20,70.29</b>	<b>---</b>

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**


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Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	CP / CSS				
	State Plan						
<i>(Figures in italics represent charged expenditure)</i>					<b>(In lakh of ₹)</b>		
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.</b>							
<b>4059 Capital Outlay on Public Works – Contd.</b>							
01 Office Buildings – Concl'd.							
201 Acquisition of Land	---	---	---	---	3,14.17	---	---
Lump Provision for construction of Administrative & Allied (B) General Administration Department Works	---	---	---	---	3,20.24	---	---
	---	---	---	---	4,96.68	---	---
<b>Total - 201 Acquisition of Land</b>	---	---	---	---	<b>11,31.09</b>	---	---
<b>Total - 01 Office Buildings</b>	<b>23,45.49</b>	<b>95,62.07</b>	<b>1,99.72</b>	<b>1,21,07.28</b>	<b>8,25,46.58</b>	<b>1,21,06.92</b>	---
60 Other Buildings							
051 Construction							
Upgradation of standard of Admn. under 10th Finance Commission Award-Admn. - Building P.S.& P.O.P.	---	---	---	---	19.52	---	---
Construction of Bodoland Guest House at Gossaigaon	---	---	---	---	2,08.78	---	---
General Security Related Expenditure							
Jails	---	---	---	---	8.14	---	---
Construction of Additional Guest House	---	---	---	---	4.56	---	---
<b>Total - 051 Construction</b>	---	---	---	---	<b>2,41.00</b>	---	---
<b>Total - 60 Other Buildings</b>	---	---	---	---	<b>2,41.00</b>	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>			
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.</b>							
<b>4059 Capital Outlay on Public Works – Contd.</b>							
80 General							
051 Construction	---	---	---	---	24.12	---	---
Building (Transport Department)							
Construction of D.T.O. Office, Golaghat	---	---	---	---	56.17	56.17	(-) 100
Construction of Department Building & Driving Testing Track	---	50.00	---	50.00	50.00	---	(+) 100
<b>Total - 051 Construction</b>	---	<b>50.00</b>	---	<b>50.00</b>	<b>1,30.29</b>	<b>56.17</b>	<b>(-) 11</b>
052 Machinery and Equipment	---	---	---	---	63.29	---	---
101 Construction-General Pool Accommodation							
Building - Administration of Justice Works	---	9,40.32	---	9,40.32	30,06.43	---	(+) 100
Central Share	---	6.70	---	6.70	6.70	---	(+) 100
State Share	---	3,51.33	---	3,51.33	3,51.33	---	(+) 100
<b>Total - 101 Construction-General Pool Accommodation</b>	---	<b>12,98.35</b>	---	<b>12,98.35</b>	<b>37,75.75</b>	<b>4,11.29</b>	<b>(+) 216</b>
201 Acquisition of Land	---	---	---	---	2,05.64	---	---
800 Other Expenditure	---	1.50	---	1.50	1.50	---	(+) 100
Upgradation of standard of Admn. under 10th Finance Commission Award-Admn. Building P.S.& P.O.P.	---	---	---	---	3,96.00	---	---
Upgradation of Standard of Admn.-Award of 11th Finance Commission - Buildig Police Station.	---	---	---	---	2,88.00	---	---
<b>Total - 800 Other Expenditure</b>	---	<b>1.50</b>	---	<b>1.50</b>	<b>6,85.50</b>	---	<b>(+) 100</b>



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES – Concl'd.</b>							
<b>4059 Capital Outlay on Public Works – Concl'd.</b>							
80 General – Concl'd.							
<b>Total - 80 General</b>	---	<b>13,49.85</b>	---	<b>13,49.85</b>	<b>48,60.47</b>	<b>4,67.46</b>	<b>(+) 189</b>
<b>Total - 4059</b>	<b>23,45.49</b>	<b>1,09,11.92</b>	<b>1,99.72</b>	<b>1,34,57.13</b>	<b>8,76,48.05</b>	<b>1,25,74.38</b>	<b>(+) 7</b>
<b>Total - A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>	<b>23,45.49</b>	<b>1,09,11.92</b>	<b>1,99.72</b>	<b>1,34,57.13</b>	<b>9,00,32.24</b>	<b>1,25,74.38</b>	<b>(+) 7</b>
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>							
<b>(a) Capital A/C of Education, Sports, Art and Culture</b>							
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>							
01 General Education							
201 Elementary Education	---	---	---	---	1,18.73	---	---
Buildings	---	---	---	---	10,56.82	---	---
Other works each costing below ₹ 5 crore	---	---	---	---	15,96.99	---	---
<b>Total - 201 Elementary Education</b>	---	---	---	---	<b>27,72.54</b>	---	---
202 Secondary Education							
Buildings							
Works	---	---	---	---	2,89.88	---	---
Other works each costing below ₹ 5 crore	---	---	---	---	5,89.45	---	---
Construction of Building for Establishment of Sainik School at Mornoi	---	---	---	---	53.21	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**
**Expenditure during 2014-2015**

Nature of Expenditure	Non-Plan	Plan		Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
		State Plan	CP / CSS				
<i>(Figures in italics represent charged expenditure)</i>					<b>(In lakh of ₹)</b>		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(a) Capital A/C of Education, Sports, Art and Culture – Contd.</b>							
<b>4202 Capital Outlay on Education, Sports, Art and Culture – Contd.</b>							
01 General Education – Concl'd.							
202 Secondary Education – Concl'd.							
Construction of Building for setting up a Sainik School (Instructional Officer's accommodation)	---	---	---	---	49.53	---	---
<b>Total - 202 Secondary Education</b>	---	---	---	---	<b>9,82.07</b>	---	---
203 University and Higher Education							
Buildings							
Establishment	---	---	---	---	0.46	---	---
Works	---	---	---	---	1,62.04	---	---
Other works each costing below ₹ 5 crore	---	---	---	---	7,12.27	---	---
<b>Total - 203 University and Higher Education</b>	---	---	---	---	<b>10,31.88</b>	---	---
600 General							
SCERT	---	---	---	---	1,40.73	---	---
800 Other Expenditure	---	---	---	---	20.45	---	---
	---	---	---	---	5.20	2.69	(-) 100
<b>Total - 01 General Education</b>	---	---	---	---	<b>49,52.87</b>	<b>2.69</b>	<b>(-) 100</b>
02 Technical Education							
103 Technical Schools							
Works	---	---	---	---	1,52.34	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(a) Capital A/C of Education, Sports, Art and Culture – Contd.</b>							
<b>4202 Capital Outlay on Education, Sports, Art and Culture – Contd.</b>							
02 Technical Education – Concltd.							
104 Polytechnics	---	---	---	---	37,83.52	---	---
Works	---	---	---	---	15.53	---	---
Polytechnic Building	---	---	---	---	1,22.81	---	---
<b>Total - 104 Polytechnics</b>	---	---	---	---	<b>39,21.86</b>	---	---
105 Engineering/Technical Colleges and Institutes							
Works	---	---	---	---	94.31	---	---
Other works each costing below ₹ 5 crore	---	---	---	---	23,04.59	---	---
<b>Total - 105 Engineering/Technical Colleges and Institutes</b>	---	---	---	---	<b>23,98.90</b>	---	---
<b>Total - 02 Technical Education</b>	---	---	---	---	<b>64,73.10</b>	---	---
03 Sports and Youth Services Sports Stadium							
800 Other Expenditure							
Other works each costing below ₹ 5 crore	---	---	---	---	9.84	---	---
<b>Total - 03 Sports and Youth Services Sports Stadium</b>	---	---	---	---	<b>9.84</b>	---	---
04 Art and Culture							
105 Public Libraries	---	---	---	---	2,31.73	---	---
Construction of Library Building							
Works	---	---	---	---	1,30.18	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(a) Capital A/C of Education, Sports, Art and Culture – Contd.</b>							
<b>4202 Capital Outlay on Education, Sports, Art and Culture – Concl'd.</b>							
04 Art and Culture – Concl'd.							
<b>Total - 105 Public Libraries</b>	---	---	---	---	<b>3,61.91</b>	---	---
106 Museums	---	---	---	---	2,89.55	---	---
Museum Building Works	---	---	---	---	59.14	---	---
<b>Total - 106 Museums</b>	---	---	---	---	<b>3,48.69</b>	---	---
190 Investment in Public Sector & Other Undertaking							
The Assam Text Book Production & Publication Corporation Ltd. Guwahati	---	---	---	---	23.00	---	---
796 Tribal Area Sub-Plan	---	---	---	---	2.39	---	---
800 Other Expenditure							
Cultural Affair Building							
Construction of Swargado-Siu-Ka-Pha Memorial-cum-Museum, RCC Guest House, Mohbada etc.	---	---	---	---	2,00.51	---	---
Other works each costing below ₹ 5 crore	---	---	---	---	6,46.81	---	---
<b>Total - 800 other expenditure</b>	---	---	---	---	<b>8,47.32</b>	---	---
<b>Total - 04 Art and Culture</b>	---	---	---	---	<b>15,83.31</b>	---	---
<b>Total - 4202</b>	---	---	---	---	<b>1,30,19.12</b>	<b>2.69</b>	<b>(-) 100</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(a) Capital A/C of Education, Sports, Art and Culture – Concl.</b>							
<b>Total - (a) Capital A/C of Education, Sports, Art and Culture</b>	---	---	---	---	<b>1,30,19.12</b>	<b>2.69</b>	<b>(-) 100</b>
<b>(b) Capital A/C of Health and Family Welfare</b>							
<b>4210 Capital Outlay on Medical and Public Health</b>							
01 Urban Health Services							
001 Direction & Administration	---	---	---	---	59.52	---	---
District Establishment							
Works	---	---	---	---	1,40.75	---	---
Headquarters' Establishment	---	---	---	---	9.44	---	---
Works	---	61.87	---	61.87	2,60.33	53.16	(+) 16
<b>Total - 001 Direction &amp; Administration</b>	---	<b>61.87</b>	---	<b>61.87</b>	<b>4,70.04</b>	<b>53.16</b>	<b>(+) 16</b>
051 Construction							
Other works each costing below ₹ 5 crore	---	---	---	---	74,53.87	---	---
104 Medical Stores Depot	---	---	---	---	2,93.77	---	---
110 Hospital and Dispensaries	---	---	---	---	15,46.48	---	---
General Government Hospital							
Works	---	50.00	---	50.00	50.00	---	(+) 100
Hospital & Dispensaries							
Works	---	---	---	---	3,43.11	1,70.98	(-) 100
Works	---	---	---	---	3,41.74	---	---
<b>Total - 110 Hospital and Dispensaries</b>	---	<b>50.00</b>	---	<b>50.00</b>	<b>22,81.33</b>	<b>1,70.98</b>	<b>(-) 71</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(b) Capital A/C of Health and Family Welfare – Contd.</b>							
<b>4210 Capital Outlay on Medical and Public Health – Contd.</b>							
01 Urban Health Services – Concl'd.							
<b>Total - 01 Urban Health Services</b>	---	<b>1,11.87</b>	---	<b>1,11.87</b>	<b>1,04,99.01</b>	<b>2,24.14</b>	<b>(-) 50</b>
02 Rural Health Services							
101 Health sub - centres	---	---	---	---	7.65	---	---
102 Subsidiary Health Centres	---	---	---	---	62.75	---	---
103 Primary Health Centres	---	---	---	---	31.59	---	---
Machinery & Equipment Works	---	---	---	---	33,38.62	---	---
Pradhan Mantri Gramodaya Yojna	---	---	---	---	6,63.78	35.83	(-) 100
Primary Health Unit	---	---	---	---	23,65.35	---	---
<b>Total - 103 Primary Health Centres</b>	---	---	---	---	<b>75,38.88</b>	<b>35.83</b>	<b>(-) 100</b>
104 Community Health Centres							
Machinery & Equipment Works	---	---	---	---	6,12.52	---	---
Pradhan Mantri Gramodaya Yojna	---	---	---	---	1,83.48	---	---
<b>Total - 104 Community Health Centres</b>	---	---	---	---	<b>25,80.61</b>	---	---
110 Hospitals and Dispensaries							
General Government Hospital							
Works	---	---	---	---	68.48	---	---
Hospital & Dispensaries	---	---	---	---	20.48	---	---
Hospital & Dispensaries	---	---	---	---	43.19	43.19	(-) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**
**Expenditure during 2014-2015**

Nature of Expenditure	Non-Plan	Plan		Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
		State Plan	CP / CSS				
<i>(Figures in italics represent charged expenditure)</i>					<b>(In lakh of ₹)</b>		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – contd.</b>							
<b>(b) Capital A/C of Health and Family Welfare – contd.</b>							
<b>4210 Capital Outlay on Medical and Public Health – Contd.</b>							
02 Rural Health Services – contd.							
<b>Total - 110 Hospitals and Dispensaries</b>	---	---	---	---	<b>1,32.15</b>	<b>43.19</b>	<b>(-) 100</b>
200 Other Health Schemes	---	---	---	---	29,39.03	---	---
796 Tribal Area Sub-Plan							
Buildings							
Works (Repairing of Existing PHCs/CHCs/SD/SHCs/SCs	---	52.91	---	52.91	2,92.77	31.85	(+) 66
Primary Health Centre/ Community Health Centre	---	---	---	---	12,42.00	---	---
Pradhan Mantri Gramodaya Yojna							
Primary Health Centre/Community Health Centre	---	---	---	---	1,55.66	---	---
<b>Total - 796 Tribal Area Sub-Plan</b>	---	<b>52.91</b>	---	<b>52.91</b>	<b>16,90.43</b>	<b>31.85</b>	<b>(+) 66</b>
799 Suspense	---	---	---	---	2,29.04	---	---
800 Other Expenditure							
Scheduled Caste Component Plan							
Primary Health Centre/ Community Health Centre	---	---	---	---	8,88.50	---	---
Works (Repairing of Existing PHCs/ CHCs/ SD/ SHCs/ SCs)	---	1,54.10	---	1,54.10	3,68.78	1,00.00	(+) 54
Pradhan Mantri Gramodaya Yojna	---	---	---	---	1,30.67	---	---
Upgradation of Standard of Administration of 9th Finance Commission	---	---	---	---	4,58.66	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(b) Capital A/C of Health and Family Welfare – Contd.</b>							
<b>4210 Capital Outlay on Medical and Public Health – Contd.</b>							
02 Rural Health Services – Concl'd.							
800 Other Expenditure – Concl'd.							
<b>Total - 800 Other Expenditure</b>	---	<b>1,54.10</b>	---	<b>1,54.10</b>	<b>18,46.61</b>	<b>1,00.00</b>	<b>(+) 54</b>
<b>Total - 02 Rural Health Services</b>	---	<b>2,07.01</b>	---	<b>2,07.01</b>	<b>1,70,27.15</b>	<b>2,10.87</b>	<b>(-) 2</b>
03 Medical Education Training and Research							
001 Direction and Administration							
Headquarters' Establishment	---	---	---	---	38.53	---	---
Works	---	29.88	---	29.88	29.88	---	(+) 100
<b>Total - 001 Direction and Administration</b>	---	<b>29.88</b>	---	<b>29.88</b>	<b>68.41</b>	---	<b>(+) 100</b>
101 Ayurveda							
Renovation and Strengthening of Hospital Work	---	---	---	---	58.95	---	---
Construction Work at Govt. Ayurvedic College at Jalukbari, Guwahati	---	---	---	---	78.41	---	---
Construction of Post Graduate Hostel at Govt. Ayurvedic College, Guwahati	---	---	---	---	4.50	---	---
<b>Total - 101 Ayurveda</b>	---	---	---	---	<b>3,04.23</b>	---	---
102 Homeopathy							
Dr. J.K. Saikia Homeopathic Medical College, Jorhat							
Works	---	---	---	---	6.98	---	---



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(b) Capital A/C of Health and Family Welfare – Contd.</b>							
<b>4210 Capital Outlay on Medical and Public Health – Contd.</b>							
03 Medical Education Training and Research – Contd.							
102 Homeopathy – Concl.							
Swahid J.N. Homoeopathic Medical College, Guwahati							
Works	---	---	---	---	56.18	---	---
<b>Total - 102 Homeopathy</b>	---	---	---	---	<b>76.08</b>	---	---
105 Allopathy							
Assam Medical College, Dibrugarh							
Works	---	1,29.08	---	1,29.08	7,08.97	2,19.99	(-) 41
Silchar Medical College, Silchar							
Works	---	2,43.54	---	2,43.54	5,94.41	1,63.14	(+) 49
Gauhati Medical College, Guwahati							
Works	36.75	3,92.30	---	4,29.05	14,11.63	3,05.67	(+) 40
Regional Dental College (RDC), Guwahati							
Works	---	39.90	---	39.90	69.60	---	(+) 100
Works	---	---	---	---	9,93.90	50.54	(-) 100
Regional Nursing College, Guwahati							
Works	---	64.01	---	64.01	64.01	---	(+) 100
Barpeta Medical College (Fakaruddin Ali Ahmed Medical College)							
Works	---	34.43	---	34.43	34.43	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(b) Capital A/C of Health and Family Welfare – Contd.</b>							
<b>4210 Capital Outlay on Medical and Public Health – Concl'd.</b>							
03 Medical Education Training and Research – Concl'd.							
105 Allopathy – Concl'd.							
Jorhat Medical Institute	---	---	---	---	30.98	---	---
Works	---	23.32	---	23.32	1,01.08	77.76	(-) 70
<b>Total - 105 Allopathy</b>	<b>36.75</b>	<b>9,26.58</b>	<b>---</b>	<b>9,63.33</b>	<b>56,79.24</b>	<b>8,17.10</b>	<b>(+) 18</b>
<b>Total - 03 Medical Education Training and Research</b>	<b>36.75</b>	<b>9,56.46</b>	<b>---</b>	<b>9,93.21</b>	<b>61,27.96</b>	<b>8,17.10</b>	<b>(+) 22</b>
04 Public Health							
200 Other Programmes							
T.B. Control	---	---	---	---	9.21	---	---
Malaria Control	---	---	---	---	2.11	---	---
Malaria Eradication Programme	---	---	---	---	11.66	---	---
Public Health & Sanitation Programme	---	---	---	---	1,43.35	---	---
Bulk Purchase of Materials and Equipment for V.D. Control Programmes	---	---	---	---	0.11	---	---
<b>Total - 200 Other Programmes</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,66.44</b>	<b>---</b>	<b>---</b>
<b>Total - 04 Public Health</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,66.44</b>	<b>---</b>	<b>---</b>
80 General							
800 Other Expenditure	---	---	---	---	7,22.03	---	---
<b>Total - 80 General</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>7,22.03</b>	<b>---</b>	<b>---</b>
<b>Total - 4210</b>	<b>36.75</b>	<b>12,75.34</b>	<b>---</b>	<b>13,12.09</b>	<b>3,45,42.59</b>	<b>12,52.11</b>	<b>(+) 5</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(b) Capital A/C of Health and Family Welfare – Concl.</b>							
<b>4211 Capital Outlay on Family Welfare</b>							
101 Rural Family Welfare Service							
Machinery & Equipment	---	---	---	---	5.00	---	---
Buildings	---	---	---	---	26.30	---	---
Works	---	---	---	---	14.33	---	---
Family Welfare	---	---	---	---	10,51.49	---	---
Social Welfare	---	---	---	---	8,51.69	---	---
Bulk purchase of Contraceptive and Equipments for intensification of Family Welfare Programme	---	---	---	---	10.66	---	---
<b>Total - 101 Rural Family Welfare Service</b>	---	---	---	---	<b>19,59.47</b>	---	---
<b>Total - 4211</b>	---	---	---	---	<b>19,59.47</b>	---	---
<b>Total - (b) Capital A/C of Health and Family Welfare</b>	<b>36.75</b>	<b>12,75.34</b>	---	<b>13,12.09</b>	<b>3,65,02.06</b>	<b>12,52.11</b>	<b>(+) 5</b>
<b>(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development</b>							
<b>4215 Capital Outlay on Water Supply and Sanitation</b>							
01 Water Supply							
102 Rural Water Supply							
Accelerated Rural Water Supply Scheme	---	---	---	---	6,98,53.95	---	---
Rural Water Supply	---	1,11,46.53	2,71,28.30	3,82,74.83	11,10,96.65	1,06,93.06	(+) 258
Water Quality Monitoring & Surveillance	---	---	---	---	83.34	---	---
State Share	---	15.02	---	15.02	15.02	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.</b>							
<b>4215 Capital Outlay on Water Supply and Sanitation – Concl.</b>							
01 Water Supply – Concl.							
102 Rural Water Supply – Concl.							
Operation & Maintenance	---	---	---	---	67.31	---	---
Prime Minister's Announcement Programme	---	---	---	---	3,32.53	---	---
<b>Total - 102 Rural Water Supply</b>	---	<b>1,11,61.55</b>	<b>2,71,28.30</b>	<b>3,82,89.85</b>	<b>18,14,48.80</b>	<b>1,06,93.06</b>	<b>(+) 258</b>
800 Other Expenditure							
Other works each costing below ₹ 5 crore	---	---	---	---	68.32	---	---
<b>Total - 01 Water Supply</b>	---	<b>1,11,61.55</b>	<b>2,71,28.30</b>	<b>3,82,89.85</b>	<b>18,15,17.12</b>	<b>1,06,93.06</b>	<b>(+) 258</b>
02 Sewerage and Sanitation							
102 Rural Sanitation Services							
Water Supply and Sanitation (Nirmal Bharat Abhiyan)							
Central Share	---	---	97,98.09	97,98.09	97,98.09	---	(+) 100
<b>Total - 102 Rural Sanitation Services</b>	---	---	<b>97,98.09</b>	<b>97,98.09</b>	<b>97,98.09</b>	---	<b>(+) 100</b>
<b>Total - 02 Sewerage and Sanitation</b>	---	---	<b>97,98.09</b>	<b>97,98.09</b>	<b>97,98.09</b>	---	<b>(+) 100</b>
<b>Total - 4215</b>	---	<b>1,11,61.55</b>	<b>3,69,26.39</b>	<b>4,80,87.94</b>	<b>19,13,15.21</b>	<b>1,06,93.06</b>	<b>(+) 350</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.</b>							
<b>4216 Capital Outlay on Housing</b>							
01 Government Residential Buildings							
106 General Pool Accommodation	---	---	---	---	1,36.04	1,36.04	(-) 100
Buildings	---	---	---	---	44.53	4.18	(-) 100
Construction	---	---	---	---	56,53.37	---	---
Public Works	---	---	---	---	1,19.65	---	---
Machinery & Equipment	---	---	---	---	92.58	---	---
Works	---	34.17	---	34.17	34.17	---	(+) 100
Sale Taxes	---	---	---	---	1,31.96	---	---
Works	13.14	---	---	13.14	2,87.46	---	(+) 100
Lump Provision for construction of Administrative & Allied (B) General Administration Department	---	---	---	---	39.86	---	---
Works	---	---	---	---	3,72.06	---	---
Technical Education	---	---	---	---	13.52	---	---
Elementary Education	---	---	---	---	3.41	---	---
Administration of Justice							
Machinery & Equipment	---	---	---	---	1.02	---	---
Works	3,99.11	1,03.66	---	5,02.77	30,67.70	5,18.40	(-) 3
Secondary Education	---	---	---	---	54.43	---	---
University and Higher Education	---	---	---	---	18.37	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.</b>							
<b>4216 Capital Outlay on Housing – Contd.</b>							
01 Government Residential Buildings – Contd.							
106 General Pool Accommodation – Concl'd.							
Other Administrative Service(G.A.D.)(Raj Bhawan)	---	---	---	---	85.54	---	---
Other Administrative Service (Raj Bhawan)	7.45	---	---	7.45	40.13	32.68	(-) 77
Construction of three storeyed RCC Building Works	79.53	---	---	79.53	3,73.51	---	(+) 100
	---	---	---	---	6,06.75	---	---
<b>Total - 106 General Pool Accommodation</b>	<b>4,99.23</b>	<b>1,37.83</b>	<b>---</b>	<b>6,37.06</b>	<b>1,11,76.06</b>	<b>6,91.30</b>	<b>(-) 8</b>
107 Police Housing							
Assam Police Housing Corporation	---	---	---	---	1,00.16	---	---
Upgradation of Standard of Admn. under 10th Finance Comm. Award-Police Housing Family accomodation Construction	---	---	---	---	40.00	---	---
Upgradation of Standard of Administration-8th Finance Commission	---	---	---	---	1,22,38.53	---	---
Upgradation of Standard of Administration-Award of 13th Finance Commission	---	---	---	---	7,49.37	---	---
Police Training	---	---	---	---	5,00.00	5,00.00	(-) 100
Police Housing	---	---	---	---	20,00.00	5,00.00	(-) 100
<b>Total - 107 Police Housing</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,56,28.06</b>	<b>10,00.00</b>	<b>(-) 100</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		CP / CSS				
		State Plan						
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>								
<b>(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.</b>								
<b>4216 Capital Outlay on Housing – Contd.</b>								
01 Government Residential Buildings – Concl'd.								
700 Other Housing	7,58.23	1,28.78	---	8,87.01	21,58.35	4,91.95	(+) 80	
Administration of Justice	---	---	---	---	19,39.78	1,19.56	(-) 100	
Works	---	---	---	---	88.32	88.32	(-) 100	
<b>Total - 700 Other Housing :</b>	<b>7,58.23</b>	<b>1,28.78</b>	<b>---</b>	<b>8,87.01</b>	<b>41,86.45</b>	<b>6,99.83</b>	<b>(+) 27</b>	
<b>Total - 01 Government Residential Buildings</b>	<b>12,57.46</b>	<b>2,66.61</b>	<b>---</b>	<b>15,24.07</b>	<b>3,09,90.57</b>	<b>23,91.13</b>	<b>(-) 36</b>	
02 Urban Housing								
190 Investments in Public Sector and other Undertakings								
Share Capital Contribution to Housing Co-operative Housefed	---	---	---	---	11,57.50	---	---	
800 Other Expenditure	---	---	---	---	8.50	---	---	
<b>Total - 02 Urban Housing</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>11,66.00</b>	<b>---</b>	<b>---</b>	
03 Rural Housing								
190 Investments in Public Sector and other Undertakings								
Share Capital Contribution to Primary Housing Co-operatives	---	---	---	---	14.64	---	---	
796 Tribal Area Sub-Plan	---	---	---	---	59.93	---	---	
800 Other Expenditure	---	---	---	---	11.90	---	---	
<b>Total - 03 Rural Housing</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>86.47</b>	<b>---</b>	<b>---</b>	

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.</b>							
<b>4216 Capital Outlay on Housing – Contd.</b>							
80 General							
001 Direction and Administration	---	---	---	---	55.90	---	---
052 Machinery and Equipment	---	---	---	---	13.97	---	---
190 Investments in Public Sector and other Undertakings							
Share Capital Contribution to Housing Co-operative Housefed	---	---	---	---	8.00	---	---
796 Tribal Area Sub-Plan	---	---	---	---	2.68	---	---
Share Capital Contribution to Housefed/Primary Housing	---	---	---	---	20.00	---	---
799 Suspense	---	---	---	---	7.42	---	---
800 Other Expenditure							
Scheduled Caste Component Plan							
Share Capital Contribution to Primary Housing Co-operatives	---	---	---	---	5.00	---	---
Share Capital Contribution to Primary Housing co-operatives	---	---	---	---	41.37	---	---
Assam Vikash Yojana	---	---	---	---	46.28	---	---
Other works each costing below ₹ 5 crore	---	---	---	---	23.19	---	---
<b>Total - 800 Other Expenditure</b>	---	---	---	---	<b>1,15.84</b>	---	---
<b>Total - 80 General</b>	---	---	---	---	<b>2,23.81</b>	---	---



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development - Contd.</b>							
<b>4216 Capital Outlay on Housing – Concl'd.</b>							
<b>Total - 4216</b>	<b>12,57.46</b>	<b>2,66.61</b>	<b>---</b>	<b>15,24.07</b>	<b>3,24,66.85</b>	<b>23,91.13</b>	<b>(-) 36</b>
<b>4217 Capital Outlay on Urban Development</b>							
01 State Capital Development							
001 Direction and Administration	---	---	---	---	1,03.12	---	---
050 Land							
Land Compensation	---	---	---	---	4,22.23	---	---
051 Construction							
Upgradation of Standard of Admn.-Award of 10th Finance Commission	---	---	---	---	33,62.58	---	---
Construction of New Capital							
Purchase of Flats	---	---	---	---	19.13	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.</b>							
<b>4217 Capital Outlay on Urban Development – Contd.</b>							
01 State Capital Development – Contd.							
051 Construction – Contd.							
Construction by P.W.D. PCC Division	---	---	---	---	22,43.88	---	---
Construction of Police Control Room	---	---	---	---	29.62	---	---
Improvement of Assam Legislative Assembly Complex Drainage System	---	---	---	---	22.80	---	---
Civil	9,04.48	---	---	9,04.48	28,75.73	9,60.81	(-) 6
Completion of 4 storied RCC Flat for MLAs (3x6=18) Units	---	---	---	---	1,82.00	---	---
Electrical Works by PWD, Electrical Division	4,20.14	---	---	4,20.14	7,58.07	1,71.00	(+) 146
Work by PHE	61.17	---	---	61.17	3,06.26	13.30	(+) 360
Improvement, Renovation of Old/ New Hostel	---	---	---	---	13.60	---	---
Upgradation of Standard of Administration (Award of 12th Finance Commission)	---	---	---	---	22,38.62	---	---
Construction by P.H.E.	---	---	---	---	1,15.79	---	---

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**


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Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.</b>							
<b>4217 Capital Outlay on Urban Development – Contd.</b>							
01 State Capital Development – Contd.							
051 Construction – Contd.							
Construction of Assembly Building	---	45,50.30	---	45,50.30	1,22,58.67	30,00.00	(+) 52
Improvement & Repairing / Renovation of old MLA Hostel	---	---	---	---	11,81.02	---	---
Construction/ Completion of RCC Flat for MLAs	---	---	---	---	4,59.20	---	---
Other expenditure	---	---	---	---	1,99.49	---	---
Construction of the Hon'ble Speaker and Deputy Speakers' Residence	---	---	---	---	3,15.97	---	---
Completion of Gopinath Bordoloi Bhawan	---	---	---	---	2,74.09	---	---
Residential Complex for MLA's	---	---	---	---	42.21	---	---
Repairing	---	---	---	---	4,94.87	---	---
Construction of New Assembly House (Additional Central Assistance spill over 2007-2008)	---	---	---	---	13,72.54	---	---
Electrical work by PWD Division	---	---	---	---	2,65.89	---	---
Repairing and Renovation of existing Assembly House and MLAs building	---	---	---	---	14,47.95	---	---
Work by PHE	---	---	---	---	6.77	---	---
Augmentation of Water Supply Schemes in Guwahati	---	---	---	---	5,36.50	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.</b>							
<b>4217 Capital Outlay on Urban Development – Contd.</b>							
01 State Capital Development – Contd.							
051 Construction – Concl'd.							
Special Problem- Construction of Secretariat Building in the State Capital	---	---	---	---	93,47.46	9,50.54	(-) 100
Award of 11th Finance Commission Upgradation of Standard of Admn. of Eleventh Finance Commission	---	---	---	---	19,92.08	---	---
Upgradation of Standard of Administration (Award of 12th Finance Commission)	---	---	---	---	71,68.18	---	---
Guwahati Development Department	---	---	---	---	50.00	---	---
Urban Development- State Capital Project	---	---	---	---	6,18.90	---	---
Expansion of Panbazar R.O.B	---	---	---	---	1,03.38	---	---
Renovation of Jorpukhuri, Guwahati	---	5.94	---	5.94	5.94	---	(+) 100
Construction of Temporary Capital at Dispur (Road & Roadside Drainage)	---	---	---	---	44,93.65	---	---
Additional 4th Grade Staff Quarter	---	---	---	---	41.27	---	---
Construction of Temporary Capital of Assam at Dispur Residential Buildings Type VIII(M)	---	---	---	---	1.00	---	---
Construction of M.L.A. Hostel	---	---	---	---	28.86	---	---
Improvement of Bye-lane of Kharguli Noonmati Road connecting Don Bosco, Guwahati	---	---	---	---	5,97.05	---	---
<b>Total - 051 Construction</b>	<b>13,85.79</b>	<b>45,56.24</b>	<b>---</b>	<b>59,42.03</b>	<b>5,54,71.02</b>	<b>50,95.65</b>	<b>(+) 17</b>
052 Machinery and Equipment	---	---	---	---	4.44	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.</b>							
<b>4217 Capital Outlay on Urban Development – Contd.</b>							
01 State Capital Development – Concl'd.							
799 Suspense	---	---	---	---	(-76.40	---	---
800 Other Expenditure							
Other works each costing below ₹ 5 crore	---	---	---	---	13,14.61	---	---
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-14.64	(-)14.64	(-) 100
<b>Total - 01 State Capital Development</b>	<b>13,85.79</b>	<b>45,56.24</b>	<b>---</b>	<b>59,42.03</b>	<b>5,72,24.38</b>	<b>50,81.01</b>	<b>(+) 17</b>
03 Integrated Development of Small and Medium Towns							
191 Assistance to Local Bodies, Corporations etc.	---	---	---	---	7.52	---	---
<b>Total - 03 Integrated Development of Small and Medium Towns</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>7.52</b>	<b>---</b>	<b>---</b>
60 Other Urban Development Schemes							
050 Land	---	---	---	---	11.10	---	---
051 Construction							
Road side drainage of Guwahati City	---	---	---	---	5,11.75	---	---
Upgradation of Standard of Administration (Award of 12th Finance Commission)	---	---	---	---	0.50	---	---
<b>Total - 051 Construction</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>5,12.25</b>	<b>---</b>	<b>---</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	CP / CSS				
		State Plan					
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Concl.</b>							
<b>4217 Capital Outlay on Urban Development – Concl.</b>							
60 Other Urban Development Schemes – Concl.							
800 Other Expenditure							
Project under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)							
Community Participation Fund	---	---	---	---	1,12.60	---	---
Central Share	---	---	---	---	1,03,42.49	---	---
State Share	---	---	---	---	10,13.40	---	---
Acquisition of Land for Improvement of Deepar Beel	---	---	---	---	12,95.00	---	---
<b>Total - 800 Other Expenditure</b>	---	---	---	---	<b>1,27,63.49</b>	---	---
<b>Total - 60 Other Urban Development Schemes</b>	---	---	---	---	<b>1,32,86.84</b>	---	---
<b>Total - 4217 :</b>	<b>13,85.79</b>	<b>45,56.24</b>	---	<b>59,42.03</b>	<b>7,05,18.74</b>	<b>50,81.01</b>	<b>(+) 17</b>
<b>Total - (c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development</b>	<b>26,43.25</b>	<b>1,59,84.40</b>	<b>3,69,26.39</b>	<b>5,55,54.04</b>	<b>29,43,00.80</b>	<b>1,81,65.20</b>	<b>(+) 206</b>
<b>(d) Capital A/C of Information and Broadcasting</b>							
<b>4220 Capital Outlay on Information and Publicity</b>							
60 Others							
800 Other Expenditure							
Information & Headquarter Publicity	---	---	---	---	0.22	---	---
<b>Total - 60 Others</b>	---	---	---	---	<b>0.22</b>	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(d) Capital A/C of Information and Broadcasting – Concl'd.</b>							
<b>4220 Capital Outlay on Information and Publicity – Concl'd.</b>							
<b>Total - 4220</b>	---	---	---	---	<b>0.22</b>	---	---
<b>Total - (d) Capital A/C of Information and Broadcasting</b>	---	---	---	---	<b>0.22</b>	---	---
<b>(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>							
<b>4225 Capital Outlay on Welfare of SC/ST/OBC</b>							
01 Welfare of Scheduled Castes							
102 Economic Development	---	---	---	---	81.77	---	---
190 Investments in Public Sector and other Undertakings							
Share Capital to Assam State Development Co-operation Ltd. for S.C.	---	---	---	---	4,63.47	0.30	(-) 100
Add State Share transferred from III- C.S.S.	---	---	---	---	25.00	25.00	(-) 100
<b>Total - 190 Investments in Public Sector and other Undertakings</b>	---	---	---	---	<b>4,88.47</b>	<b>25.30</b>	<b>(-) 100</b>
800 Other Expenditure	---	---	---	---	1,85.43	---	---
<b>Total - 01 Welfare of Scheduled Castes</b>	---	---	---	---	<b>7,55.67</b>	<b>25.30</b>	<b>(-) 100</b>
02 Welfare of Scheduled Tribes							
190 Investments in Public Sector and other Undertakings							
Share Capital Contribution to Assam Plains Tribes Development Corporation	---	---	---	---	46.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	CP / CSS				
		State Plan					
<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes – Contd.</b>							
<b>4225 Capital Outlay on Welfare of SC/ST/OBC – Contd.</b>							
02 Welfare of Scheduled Tribes – Concl'd.							
190 Investments in Public Sector and other Undertakings – Concl'd.							
Share Capital to Assam State Development Corporation for Schedule Tribes Ltd.	---	---	---	---	9.00	---	---
<b>Total - 190 Investments in Public Sector and other Undertakings</b>	---	---	---	---	<b>55.00</b>	---	---
283 Housing							
T.R.I. Building							
Add State Share transferred from III- C.S.S.	---	---	---	---	0.82	---	---
<b>Total - 283 Housing</b>	---	---	---	---	<b>0.82</b>	---	---
800 Other Expenditure							
Construction of Joising Doloi Auditorium Hall at Diphu	---	---	---	---	1,10.61	---	---
<b>Total - 02 Welfare of Scheduled Tribes</b>	---	---	---	---	<b>1,66.43</b>	---	---
03 Welfare of Backward Classes							
190 Investments in Public Sector and other Undertakings							
Share Capital to Assam State Development Corporation Ltd. for O.B.C.	---	---	---	---	2,59.13	20.00	(-) 100
800 Other Expenditure	---	---	---	---	64.90	---	---
<b>Total - 03 Welfare of Backward Classes</b>	---	---	---	---	<b>3,24.03</b>	<b>20.00</b>	<b>(-) 100</b>



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes – Concl'd.</b>							
<b>4225 Capital Outlay on Welfare of SC/ST/OBC – Concl'd.</b>							
<b>Total - 4225</b>	---	---	---	---	<b>12,46.13</b>	<b>45.30</b>	<b>(-) 100</b>
<b>Total - (e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>	---	---	---	---	<b>12,46.13</b>	<b>45.30</b>	<b>(-) 100</b>
<b>(g) Capital A/C of Social Welfare and Nutrition</b>							
<b>4235 Capital Outlay on Social Security and Welfare</b>							
02 Social Welfare							
001 Direction and Administration							
Establishment	---	---	---	---	2.90	---	---
101 Welfare of handicapped							
General	---	---	---	---	77.17	---	---
Scheduled Caste Component Plan	---	---	---	---	1.12	---	---
<b>Total - 101 Welfare of handicapped</b>	---	---	---	---	<b>78.29</b>	---	---
104 Welfare of Aged, Infirm and Destitute							
Construction of Old Age Home	---	---	---	---	1,32.85	---	---
796 Tribal Area Sub-Plan	---	---	---	---	1.45	---	---
800 Other Expenditure	---	---	---	---	1,76.51	---	---
<b>Total - 02 Social Welfare</b>	---	---	---	---	<b>3,92.00</b>	---	---
<b>Total - 4235</b>	---	---	---	---	<b>3,92.00</b>	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>			
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.</b>							
<b>(g) Capital A/C of Social Welfare and Nutrition – Concl'd.</b>							
<b>4236 Capital outlay on Nutrition</b>							
80 General							
800 Other Expenditure	---	---	---	---	47.00	---	---
<b>Total - 80 General</b>	---	---	---	---	<b>47.00</b>	---	---
<b>Total - 4236</b>	---	---	---	---	<b>47.00</b>	---	---
<b>Total - (g) Capital A/C of Social Welfare and Nutrition</b>	---	---	---	---	<b>4,39.00</b>	---	---
<b>(h) Capital A/C of Other Social Services</b>							
<b>4250 Capital Outlay on Other Social Services</b>							
051 Construction							
Construction of ITI Building at Kalapahar in Guwahati	---	---	---	---	44.40	---	---
201 Labour							
Buildings							
Works	---	---	---	---	7.48	---	---
Establishment	---	---	---	---	18.47	---	---
Works	---	---	---	---	25.88	---	---
Labour Welfare							
Works	---	---	---	---	1,01.79	---	---
<b>Total - 201 Labour</b>	---	---	---	---	<b>1,53.62</b>	---	---
203 Employment							
Inspector of Steam Boiler							
Works	---	---	---	---	15.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Concl.</b>							
<b>(h) Capital A/C of Other Social Services – Concl.</b>							
<b>4250 Capital Outlay on Other Social Services – Concl.</b>							
203 Employment – Concl.							
Craftman Building Works	---	---	---	---	2,24.89	---	---
	---	15.00	---	15.00	18.55	---	(+) 100
<b>Total - 203 Employment</b>	---	<b>15.00</b>	---	<b>15.00</b>	<b>2,58.44</b>	---	<b>(+) 100</b>
800 Other Expenditure							
Other works each costing below ₹ 5 crore	---	---	---	---	2,41.91	---	---
<b>Total - 4250</b>	---	<b>15.00</b>	---	<b>15.00</b>	<b>6,98.37</b>	---	<b>(+) 100</b>
<b>Total - (h) Capital A/C of Other Social Services</b>	---	<b>15.00</b>	---	<b>15.00</b>	<b>6,98.37</b>	---	<b>(+) 100</b>
<b>Total - B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	<b>26,80.00</b>	<b>1,72,74.74</b>	<b>3,69,26.39</b>	<b>5,68,81.13</b>	<b>34,62,05.70</b>	<b>1,94,65.30</b>	<b>(+) 192</b>
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>							
<b>(a) Capital Account of Agriculture and Allied Activities</b>							
<b>4401 Capital Outlay on Crop Husbandry</b>							
101 Farming Co-operatives	---	---	---	---	1.83	---	---
103 Seeds							
Scheme for fencing and other works in seed farms	---	---	---	---	40.49	---	---
Jute Seed Multiplication Farms Scheme	---	---	---	---	54.48	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	CP / CSS				
		State Plan					
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities – Contd.</b>							
<b>4401 Capital Outlay on Crop Husbandry – Concl'd.</b>							
103 Seeds – Concl'd.							
<b>Total - 103 Seeds</b>	---	---	---	---	<b>94.97</b>	---	---
104 Agricultural Farms	---	---	---	---	39.78	---	---
119 Horticulture and Vegetable Crops	---	---	---	---	1.38	---	---
190 Investments in Public Sector and other undertakings							
Assam Agro Industries Development Corporation Ltd. Guwahati	---	---	---	---	22,08.03	---	---
Assam Co-operative Central Land Mortgage Bank Ltd.	---	---	---	---	83.25	---	---
Assam Seed Corporation Ltd. Guwahati	---	---	---	---	1,24.80	---	---
<b>Total - 190 Investments in Public Sector and other undertakings</b>	---	---	---	---	<b>24,16.08</b>	---	---
800 Other Expenditure							
Other works each costing below ₹ 5 crore	---	---	---	---	59,97.75	---	---
<b>Total - 4401</b>	---	---	---	---	<b>85,51.79</b>	---	---
<b>4402 Capital Outlay on Social and Water Conversation</b>							
102 Soil Conservation							
Rural Infrastructure Development Fund ( RIDF)	---	1,72.07	---	1,72.07	1,72.07	---	(+) 100
190 Investment in Public Sector & Other Undertaking							
Plantation Crop Development Corporation	---	---	---	---	3,90.71	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities – Contd.</b>							
<b>4402 Capital Outlay on Social and Water Conversation – Concltd.</b>							
<b>Total - 4402</b>	---	<b>1,72.07</b>	---	<b>1,72.07</b>	<b>5,62.78</b>	---	<b>(+) 100</b>
<b>4403 Capital Outlay on Animal Husbandry</b>							
101 Veterinary services and Animal Health	---	---	---	---	75.47	---	---
102 Cattle and Buffalo Development	---	---	---	---	18.96	---	---
103 Poultry Development	---	---	---	---	6.03	---	---
106 Other Live stock Development							
Scheme under RIDF (NABARD)	---	---	---	---	20,05.64	68.01	(-) 100
Construction of 100 nos. Veterinary Hospital/ Dispensaries	---	6,68.13	---	6,68.13	6,68.13	---	(+) 100
<b>Total - 106 Other Live stock Development</b>	---	<b>6,68.13</b>	---	<b>6,68.13</b>	<b>26,73.77</b>	<b>68.01</b>	<b>(+) 882</b>
190 Investments in Public sector and other undertakings							
Share Capital Contribution to Poultry Co-operatives	---	---	---	---	5.49	---	---
796 Tribal Area Sub-Plan	---	---	---	---	10.79	---	---
<b>Total - 4403</b>	---	<b>6,68.13</b>	---	<b>6,68.13</b>	<b>27,90.51</b>	<b>68.01</b>	<b>(+) 882</b>
<b>4404 Capital Outlay on Dairy Development</b>							
190 Investments in Public Sector and other undertakings							
Share Capital Contribution to Dairy Co-operatives	---	---	---	---	16.47	---	---
195 Investment in Dairy Co-operatives							
Share Capital Contribution to Dairy Co-operatives	---	---	---	---	1,50.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities – Contd.</b>							
<b>4404 Capital Outlay on Dairy Development – Concltd.</b>							
796 Tribal Area Sub-Plan	---	---	---	---	36.02	---	---
800 Other Expenditure							
Share Capital Contribution to Dairy Co-operatives	---	---	---	---	1,99.00	---	---
<b>Total - 4404</b>	---	---	---	---	<b>4,01.49</b>	---	---
<b>4405 Capital Outlay on Fisheries</b>							
051 Construction							
Construction of Directorate Complex	---	---	---	---	18.34	---	---
101 Inland Fisheries							
Share Capital Contribution to Assam Fisheries Development Corporation	---	---	---	---	7.50	---	---
103 Marine Fisheries	---	---	---	---	26.17	---	---
190 Investments in Public Sector and other Undertakings							
Share Capital Contribution to Assam Fisheries Development Corporation	---	---	---	---	1,04.94	---	---
191 Fishermen's Co-operatives	---	---	---	---	15.74	---	---
800 Other expenditure							
Scheduled Caste Component Plan							
Share Capital contribution to Primary Fisherman Co-operatives	---	---	---	---	10.00	---	---
Share Capital contribution to FISHFED	---	---	---	---	59.06	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<i>(In lakh of ₹)</i>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities – Contd.</b>							
<b>4405 Capital Outlay on Fisheries – Concl'd.</b>							
800 Other expenditure – Concl'd.							
Other works each costing below ₹ 5 crore	---	---	---	---	79.21	---	---
<b>Total - 800 Other expenditure</b>	---	---	---	---	<b>1,48.27</b>	---	---
<b>Total - 4405</b>	---	---	---	---	<b>3,20.96</b>	---	---
<b>4406 Capital Outlay on Forestry and Wild Life</b>							
01 Forestry							
070 Communication and Buildings	---	---	---	---	1,49.30	---	---
Buildings	---	1,00.71	---	1,00.71	1,78.49	77.78	(+) 29
101 Forest Conservation, Development and Regeneration	---	---	---	---	54.67	---	---
190 Investments in Public Sector and other undertakings							
The Assam Saw Mills & Timber Company Ltd.	---	---	---	---	5.00	---	---
<b>Total - 01 Forestry</b>	---	<b>1,00.71</b>	---	<b>1,00.71</b>	<b>3,87.46</b>	<b>77.78</b>	<b>(+) 29</b>
<b>Total - 4406</b>	---	<b>1,00.71</b>	---	<b>1,00.71</b>	<b>3,87.46</b>	<b>77.78</b>	<b>(+) 29</b>
<b>4407 Capital Outlay on Plantations</b>							
01 Tea							
190 Investments in Public Sector and other undertakings							
Assam Tea Corporation Ltd. Guwahati	---	---	---	---	5,64.31	---	---
Assam Tea Traders & Exporters Ltd.	---	---	---	---	0.35	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities – Contd.</b>							
<b>4407 Capital Outlay on Plantations – Concl'd.</b>							
01 Tea – Concl'd.							
190 Investments in Public Sector and other undertakings - Concl'd.							
<b>Total - 190 Investments in Public Sector and other undertakings</b>	---	---	---	---	<b>5,64.66</b>	---	---
<b>Total - 01 Tea</b>	---	---	---	---	<b>5,64.66</b>	---	---
<b>Total - 4407</b>	---	---	---	---	<b>5,64.66</b>	---	---
<b>4408 Capital Outlay on Food Storage and Warehousing</b>							
01 Food							
101 Procurement and Supply	---	---	---	---	63.57	---	---
800 Other Expenditure	---	---	---	---	74.50	---	---
<b>Total - 01 Food</b>	---	---	---	---	<b>1,38.07</b>	---	---
02 Storage and Warehousing							
190 Investments in Public sector and other undertakings							
Share Capital Contribution to Assam State Warehousing Co-operation	---	---	---	---	20,41.80	75.00	(-) 100
800 Other Expenditure	---	---	---	---	1,20.47	---	---
Cold Storage & Go down	---	---	---	---	5,00.00	5,00.00	(-) 100
Spill Over ACA/SPA	---	---	---	---	2,00.00	---	---
Share Capital Participation to LAMPS	---	1,00.00	---	1,00.00	3,00.00	1,00.00	---



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	CP / CSS				
		State Plan					
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities – Contd.</b>							
<b>4408 Capital Outlay on Food Storage and Warehousing – Concl.</b>							
02 Storage and Warehousing – Concl.							
800 Other Expenditure – Concl.							
Other works each costing below ₹ 5 crore	---	---	---	---	1,00.00	---	---
<b>Total - 800 Other Expenditure</b>	---	<b>1,00.00</b>	---	<b>1,00.00</b>	<b>12,20.47</b>	<b>6,00.00</b>	<b>(-) 83</b>
<b>Total - 02 Storage and Warehousing</b>	---	<b>1,00.00</b>	---	<b>1,00.00</b>	<b>32,62.27</b>	<b>6,75.00</b>	<b>(-) 85</b>
<b>Total - 4408</b>	---	<b>1,00.00</b>	---	<b>1,00.00</b>	<b>34,00.34</b>	<b>6,75.00</b>	<b>(-) 85</b>
<b>4415 Capital Outlay on Agricultural Research and Education</b>							
05 Fisheries							
277 Education	---	---	---	---	65.00	---	---
<b>Total - 05 Fisheries</b>	---	---	---	---	<b>65.00</b>	---	---
<b>Total - 4415</b>	---	---	---	---	<b>65.00</b>	---	---
<b>4416 Investments in Agricultural Financial Institution</b>							
190 Investments in Public sector and other undertakings							
Assam Co-operative Central Land Mortgage Bank Ltd.	---	---	---	---	99.62	---	---
<b>Total - 4416</b>	---	---	---	---	<b>99.62</b>	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities – Contd.</b>							
<b>4425 Capital Outlay on Co-operation</b>							
106 Investments in multi-purpose Rural Co-operatives	---	---	---	---	13,06.49	---	---
Share Capital Contribution to GPSS	---	---	---	---	10.00	---	---
107 Investments in Credit Co-operatives							
Share Capital Contribution to Central Land Mortgage Bank (ASCARD Bank)	---	---	---	---	4,06.00	---	---
Share Capital Contribution to Credit Co-operatives/ Co-operative Banks	---	---	---	---	10,70.99	---	---
<b>Total - 107 Investments in Credit Co-operatives</b>	---	---	---	---	<b>14,76.99</b>	---	---
108 Investments in other Co-operatives							
Share Capital Contribution to Other Co-operative Societies	---	---	---	---	9,38.80	---	---
Share Capital Contribution to Women Co-operative	---	---	---	---	1,13.00	---	---
Share Capital Contribution to Labour Co-operatives	---	---	---	---	1,11.64	---	---
Share Capital Contribution to Farming Co-operatives	---	---	---	---	60.39	---	---
Share Capital Contribution to Warehousing & Marketing Co-operatives	---	---	---	---	4,74.57	---	---
Share Capital Contribution to Processing Co-operatives	---	---	---	---	12,99.99	---	---
Subsidy to Primary Dairy Co-operatives	---	---	---	---	13.00	---	---
Share Capital Contribution to Fishermen's Co-operatives	---	---	---	---	91.44	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities – Contd.</b>							
<b>4425 Capital Outlay on Co-operation – Contd.</b>							
108 Investments in other Co-operatives – Concl'd.							
Share Capital Contribution to Co-operative Sugar Mills	---	---	---	---	3,08.70	---	---
Share Capital Contribution to Co-operative Spinning Mills	---	---	---	---	20.50	---	---
Share Capital Contribution to Industrial Co-operatives	---	---	---	---	10,42.54	---	---
Share Capital Contribution to Consumers Co-operative	---	---	---	---	3,24.51	---	---
<b>Total - 108 Investments in other Co-operatives</b>	---	---	---	---	<b>47,99.08</b>	---	---
190 Investments in Public Sector and other undertakings							
Share Capital Contribution to Other Co-operative Societies	---	---	---	---	1,39.58	---	---
Share Capital Contribution to STATFED	---	---	---	---	6.36	---	---
Share Capital Contribution to APOL	---	---	---	---	35.00	---	---
Share Capital Contribution to Farming Co-operatives	---	---	---	---	4.10	---	---
Share Capital Contribution to Processing Co-operatives	---	---	---	---	34.29	---	---
Subsidy to Primary Dairy Co-operatives	---	---	---	---	4.04	---	---
Share Capital Contribution to Co-operative Spinning Mills	---	---	---	---	15.00	---	---
Share Capital Contribution to Gaon Panchayat level Multipurpose Co-operative Societies	---	---	---	---	53.11	---	---
Share Capital Contribution to Industrial co-operatives	---	---	---	---	2.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	CP / CSS				
		State Plan					
<i>(Figures in italics represent charged expenditure)</i>					<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities – Contd.</b>							
<b>4425 Capital Outlay on Co-operation – Concl'd.</b>							
190 Investments in Public Sector and other undertakings – Concl'd.							
<b>Total - 190 Investments in Public Sector and other undertakings</b>	---	---	---	---	<b>2,93.48</b>	---	---
796 Tribal Area Sub Plan	---	---	---	---	1,18.52	---	---
Share Capital Contribution to Women Co-operative	---	---	---	---	6.00	---	---
800 Other Expenditure	---	---	---	---	1,53.59	---	---
Scheduled Caste Component Plan							
Share capital contribution to GPSS	---	---	---	---	43.00	---	---
Construction of Staff Quarter	---	---	---	---	1,24.64	1,24.64	(-) 100
Construction of Food Process Unit at Diphu	---	46.99	---	46.99	46.99	---	(+) 100
<b>Total - 800 Other Expenditure</b>	---	<b>46.99</b>	---	<b>46.99</b>	<b>3,68.22</b>	<b>1,24.64</b>	<b>(-) 62</b>
<b>Total - 4425</b>	---	<b>46.99</b>	---	<b>46.99</b>	<b>83,78.78</b>	<b>1,24.64</b>	<b>(-) 62</b>
<b>Total - (a) Capital Account of Agriculture and Allied Activities</b>	---	<b>10,87.89</b>	---	<b>10,87.89</b>	<b>2,55,23.38</b>	<b>9,45.43</b>	<b>(+) 15</b>
<b>(b) Capital Account of Rural Development</b>							
<b>4515 Capital Outlay on other Rural Development Programmes</b>							
103 Rural Development	---	---	---	---	19.29	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	CP / CSS				
		State Plan					
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(b) Capital Account of Rural Development – Concl'd.</b>							
<b>4515 Capital Outlay on other Rural Development Programmes – Concl'd.</b>							
<b>Total - 4515</b>	---	---	---	---	<b>19.29</b>	---	---
<b>Total - (b) Capital Account of Rural Development</b>	---	---	---	---	<b>19.29</b>	---	---
<b>(c) Capital Account of Special Areas Programme</b>							
<b>4551 Capital Outlay on Hill Areas</b>							
60 Other Hill Areas							
800 Other Expenditure	---	---	---	---	24.51	---	---
<b>Total - 60 Other Hill Areas</b>	---	---	---	---	<b>24.51</b>	---	---
<b>Total - 4551</b>	---	---	---	---	<b>24.51</b>	---	---
<b>4552 Capital Outlay on North Eastern Areas</b>							
001 Direction & Administration	---	---	---	---	50.75	---	---
052 Machinery & Equipment							
Public Works	---	---	---	---	40,70.64	---	---
101 Veterinary Services & Animal Health	---	---	---	---	6.16	---	---
120 Fisheries Co-operatives							
North-Eastern Regional Aquarium-Cum-Museum at Guwahati	---	---	---	---	32,52.01	---	---
190 Investment in Public Sector & Other Undertaking							
Development of Inland Water Transport including Creation of Capital Assets	---	---	---	---	1,11.39	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(c) Capital Account of Special Areas Programme – Contd.</b>							
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>							
201 Agriculture and Allied Programme							
Agriculture	---	---	---	---	1,24.09	---	---
202 Water and Power Development							
Other Expenditure	---	---	---	---	6,55.60	---	---
Installation of Reactor at Samaguri/ Mariani	---	---	---	---	2,78.40	---	---
Command Area Development	---	---	---	---	20.30	---	---
Irrigation	---	---	---	---	40.09	---	---
<b>Total 202 Water and Power Development</b>	---	---	---	---	<b>9,94.39</b>	---	---
203 Industries and Minerals Village & Small Industries							
Industries & Minerals	---	---	---	---	22.32	---	---
204 Transport & Communication							
Roads & Bridges	---	---	---	---	22,77.53	---	---
Other works each costing below ₹ 5 crore	---	---	---	---	78,06.24	---	---
Inter State Roads	---	---	---	---	36,16.06	---	---
Transport & communication	---	---	---	---	1,11,68.83	---	---
<b>Total - 204 Transport &amp; Communication</b>	---	---	---	---	<b>2,48,68.66</b>	---	---
205 Manpower Development							
Fellowship & Academic Programme	---	---	---	---	1.25	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(c) Capital Account of Special Areas Programme – Contd.</b>							
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>							
206 Social & Community Services							
Anti-Erosion							
Controlling of Gainodi for Protection of Rail and Road Communication to Arunachal Pradesh	---	---	---	---	1,78.75	---	---
Regional Dental College, Guwahati	---	---	---	---	25.14	---	---
Others	---	---	---	---	1,76.00	1,76.00	(-) 100
Medical	---	---	---	---	87.49	---	---
Support to Gauhati Medical College	---	---	---	---	1,24.03	---	---
Regional Nursing College - Health Department	---	---	---	---	32.00	---	---
Estt. of Regional Institute of TB and Respiratory diseases	---	---	---	---	59.44	---	---
Establishment of Regional Institution of Communicable Diseases AMC, Dibrugarh	---	---	---	---	93.90	---	---
Interstate Bus Terminus at Guwahati (G.D.D. Department)	---	---	---	---	1,50.00	---	---
Interstate Bus Terminus at Silchar (T&CP Department)	---	---	---	---	6.50	---	---
Infrastructural Support to Dr. J.K. Saikia Homeopathic Medical College, Jorhat	---	---	---	---	35.00	---	---
Development of Infrastructure of Govt. Ayurvedic College, Jalukbari, Guwahati	---	---	---	---	49.96	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(c) Capital Account of Special Areas Programme – Contd.</b>							
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>							
206 Social & Community Services – Concltd.							
Construction of Paying Cabin at A.M.C. Dibrugarh, G.M.C. Ghy, & S.M.C. Silchar	---	---	---	---	29.99	---	---
Assam Engineering College (Girls Hostel) Jalukbari, Guwahati.	---	---	---	---	35.70	---	---
State Share of Loan Component of NEC Project	---	---	6,01.16	6,01.16	21,90.95	15,35.59	(-) 61
Public Works Department	---	---	---	---	90.24	90.24	(-) 100
Other Scocial & Community Services	---	---	---	---	24,20.25	---	---
<b>Total - 206 Social &amp; Community Services</b>	---	---	<b>6,01.16</b>	<b>6,01.16</b>	<b>57,85.34</b>	<b>18,01.83</b>	<b>(-) 67</b>
208 Animal Husbandry & Veterinary							
Strengthening of State Central Duck Breeding Farm cum Research Station at Kaliabor	---	---	---	---	33,34.29	---	---
209 Forest Department							
Other Expenditure							
Bridging Infrastructure in Forestry Sector	---	---	---	---	68.78	---	---
<b>Total - 209 Forest Department</b>	---	---	---	---	<b>68.78</b>	---	---
211 Health & Family Welfare							
Expansion of Regional Dental College, Guwahati	---	---	8.23	8.23	6,81.64	1,21.77	(-) 93
Support to Medical College for Construction of Paying Cabins at AMC,GMC and SMC	---	---	---	---	48.99	---	---



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(c) Capital Account of Special Areas Programme – Contd.</b>							
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>							
211 Health & Family Welfare – Contd.							
Support to Gauhati Medical College, Guwahati	---	---	1,57.91	1,57.91	7,02.60	---	(+) 100
Regional Nursing College, Guwahati	---	---	---	---	6,32.32	---	---
Estt. of Regional Institute of TB and Respiratory diseases	---	---	---	---	1,97.45	---	---
Estt. of Regional Institute of Communicable Diseases at Assam Medical College, Dibrugarh	---	---	---	---	21.33	---	---
Infrastructural Support to Dr. J.K. Saikia Homeopathic Medical College, Jorhat	---	---	---	---	1,20.25	---	---
Development of Infrastructure of Govt. Ayurvedic College, Jalukbari, Guwahati	---	---	---	---	1,45.70	---	---
Support for additional facilities for Special & Super Specialisation in Medical Science	---	---	---	---	2,30.21	---	---
Assam Medical College, Dibrugarh	---	---	---	---	2,92.67	12.11	(-) 100
Gauhati Medical College, Guwahati	---	---	---	---	6,05.34	---	---
Silchar Medical College, Silchar	---	---	---	---	4,44.11	---	---
Construction of paying cabin at A.M.C. Dibrugarh, G.M.C. Ghy, & S.M.C. Silchar	---	---	---	---	2,01.79	---	---
Establishment of Modem Burn Care Centre at Nemcare Hospital, Guwahati	---	---	---	---	2,70.00	---	---
Passenger Hospital Lift at T.B Building , AMC	---	---	---	---	3.50	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(c) Capital Account of Special Areas Programme – Contd.</b>							
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>							
211 Health & Family Welfare – Concl'd.							
Construction of 100 bedded Civil Hospital at Sonari, Sibsagar	---	---	---	---	65.66	31.23	(-) 100
<b>Total - 211 Health &amp; Family Welfare</b>	---	---	<b>1,66.14</b>	<b>1,66.14</b>	<b>46,63.56</b>	<b>1,65.11</b>	<b>(+) 1</b>
212 Public Works Department							
Other Expenditure							
Road from Hatichherra Dudpatil-Mudranamukh	---	---	---	---	1.07	---	---
Roads & Bridges	---	---	18,10.25	18,10.25	10,82,36.99	55,59.02	(-) 67
Construction of RCC Bridges No.1/1 over River Pota on Hajo-Nalbari with Approach Road in Baska Dist.	---	---	---	---	1,06.92	---	---
Const. of RCC Bridges over Bahinigaon & over River Kachikata on Laluk Narayanpur Rd. in Lakhimpur	---	---	---	---	2,04.38	---	---
Impv./Upgradation of Chenchorie Elgin Rd. including Major RCC Bridge over river Ghagra	---	---	---	---	1,90.13	---	---
Street Light in Jorhat Town leading to Jorhat Airport	---	---	---	---	7.14	---	---
Construction of RCC Bridge over River Aie	---	---	---	---	30,47.52	---	---
Construction of RCC Bridge No.24/1 on Morigaon Mairabari Road	---	---	---	---	37.39	---	---
Improvement of Chariagaon Road under Jorhat Road Division	---	---	---	---	1,94.58	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(c) Capital Account of Special Areas Programme – Contd.</b>							
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>							
212 Public Works Department – Concltd.							
MT & BT of Rd. from Circuit House Tinsukia NH 37 via Okanimuria Barguri Okanimuria Nohary & Lunpuri	---	---	---	---	96.33	---	---
Infrastructure for KK Handique State Open University	---	---	19.00	19.00	19.00	---	(+) 100
Installation of Street Light from L.G.Bordoloi Internatioinal Airport upto Jalukbari	---	---	---	---	1,32.08	---	---
Construction of Additional Two Lane ROB at Maligaon	---	---	---	---	64.85	---	---
Construction of Road & Minor Bridge from Motinagar to Bhuban Hills Temple	---	---	---	---	74.15	---	---
Construction of Road from Bhangapar to Chandranathpur via Babu Bazar	---	---	---	---	13.82	---	---
State Share of Loan Component of NEC Project NESRIP under ADB	---	---	28,28.45	28,28.45	10.69	---	---
Construction of RCC Bridges No. 10/1 on Khowang Bhamun Road in Dibrugarh District	---	---	---	---	28,28.46	---	(+) 100
Improvement of Bezera Bilokuchi Road	---	---	---	---	8.14	---	---
Non-lapsable Central Pool of Resource (NLCPR)	---	---	---	---	1,32.20	---	---
	---	---	---	---	1,72,22.59	12,62.16	(-) 100
<b>Total - 212 Public Works Department</b>	---	---	<b>46,57.71</b>	<b>46,57.71</b>	<b>13,26,28.43</b>	<b>68,21.18</b>	<b>(-) 32</b>
213 Sports & Youth Welfare Department							
Other Infrastructure Development Scheme	---	---	---	---	22,00.00	---	---
Support for Adventure in Mountaineering Activities including Infrastructure Development	---	---	---	---	1,06.30	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(c) Capital Account of Special Areas Programme – Contd.</b>							
<b>4552 Capital Outlay on North Eastern Areas - Contd.</b>							
213 Sports & Youth Welfare Department – Concltd.							
Construction of Sports Hostel at Sarihajan under Bokajan	---	---	---	---	5.95	---	---
Development of Sports Complex at Diphu	---	---	---	---	3,21.80	---	---
Development of Jorhat Stadium at Jorhat	---	---	---	---	1,83.96	---	---
Construction of Indoor Stadium at Silchar	---	---	49.43	49.43	3,45.71	---	(+) 100
Construction of District Sports Complex at Jhagrapara in Dhubri	---	---	---	---	32.91	---	---
Construction of RCC Gallery of Sports Association (Stadium Complex, Hailakandi)	---	---	21.51	21.51	1,65.26	79.99	(-) 73
Construction of Chandi Barua Stadium Complex at Howly Town	---	---	---	---	89.67	---	---
Development of Composite Stadium at Silchar DSA Ground	---	---	---	---	2,29.89	---	---
<b>Total -213 Sports &amp; Youth Welfare Department</b>	---	---	<b>70.94</b>	<b>70.94</b>	<b>36,81.45</b>	<b>79.99</b>	<b>(-) 11</b>
214 Agriculture Department							
Other Expenditure							
Installation of One Lakh Shallow Tubewells	---	---	---	---	15,47.00	---	---
<b>Total -214 Agriculture Department</b>	---	---	---	---	<b>15,47.00</b>	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	CP / CSS				
		State Plan					
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(c) Capital Account of Special Areas Programme – Contd.</b>							
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>							
216 Power Department							
Other Expenditure							
Tinsukia Sub-Station 2x50 MVA, 220/132 KV	---	---	---	---	3,35.19	---	---
Augmentation of Existing 1x63 & 1x50 MVA, 220/132 KV Tran by 2x100 MVA, 220/132 KV Transformer at Sarusajai	---	---	---	---	30,06.00	---	---
Installation of 2x31.5 MVA 132/33 KV Transformer at Sarusajai Sub-Station	---	---	---	---	5,30.00	---	---
2x50 MVA, 220/132 KV Balipara(Tez.) S/S & 132 KV LILO Line at Balipara from 1 CKT of Goh-Dep. Line	---	---	---	---	34.48	---	---
Augmentation of 220/132 KV 2x50 MVA Sub-Station to 2x100 Sub-Station at Mariani	---	---	---	---	2,00.00	---	---
Rural Electrification ( Prime Minister's Package)	---	---	---	---	60.00	---	---
Systems Improvement in Power Sector Transmission & Distribution	---	---	---	---	68.00	---	---
Augmentation of Existing 1X63 & 1X50 MVA, 220/132 KV Transf. by 2X100 MVA, 220/132 KV Transf. at SSS	---	---	---	---	7,27.89	---	---
Installation of 2X31.5 MVA, 132/33 MV Transformers at Surusajai Sub-Station	---	---	---	---	40.12	---	---
Renovation of 220 KV BTPS Agia-Sarusajai Line (Circuit I & Circuit II)	---	---	---	---	10,50.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	CP / CSS				
	State Plan						
<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(c) Capital Account of Special Areas Programme – Contd.</b>							
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>							
216 Power Department – Concltd.							
Augmentation of Transformer Capacity of 132/33 KV Panchgram Sub Station from 2x16 MVA to 2x25 MVA	---	---	---	---	3,96.00	---	---
Construction of New 33/11 KV 2x5 MVA S/S at Thirubari with 45 KM etc. from Dhiligaon to Thirubari	---	---	3,20.65	3,20.65	3,20.65	---	(+) 100
Construction of 132 KV PTPS-Kokrajhar on DC Tower and 132 KV SC Gouripur with 132/33 KV MVA Sub Division	---	---	1,70.89	1,70.89	17,08.91	---	(+) 100
New Sub-transmission & Distribution Scheme (29 Nos.)	---	---	---	---	15,71.40	---	---
Construction of 220/132KV, 1x50 & 1x25 MVA and 132/33 KV MVA Agia Sub-station	---	---	---	---	72.20	---	---
Cons. of 220/132 KV, 2X50 MVA & 220/33 KV, 2X40 MVA Azara S.S. with 220KV LILO line...132/33Boko S.S.	---	---	---	---	26,07.89	---	---
Assistance for Implementation of Small Hydro Electric Project	---	---	---	---	6,90.00	---	---
60 KM 132 KV Trans. line from Mariani to Nazira along 132/33 KV 2x25 MVA S.S	---	---	2,39.90	2,39.90	20,31.89	---	(+) 100
Construction of 132/33 KV, 1.16 MVA Plus 1.25 MVA Umrangshu Sub-Station Dima Hassao (NC Hills) Dist.	---	---	---	---	5,37.00	---	---
<b>Total - 216 Power Department</b>	---	---	<b>7,31.44</b>	<b>7,31.44</b>	<b>1,59,87.62</b>	---	<b>(+) 100</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(c) Capital Account of Special Areas Programme – Contd.</b>							
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>							
218 Industries & Commerce Department							
Construction of Approach Road leading to Industrial Growth Centre at Balipara from NH-52	---	---	---	---	2,41.73	---	---
Power line to Balipara Growth Centre	---	---	---	---	6,26.61	---	---
<b>Total - 218 Industries &amp; Commerce Department</b>	---	---	---	---	<b>8,68.34</b>	---	---
219 Education Department							
Other Expenditure							
Creation of New Infrastructure at Cotton College	---	---	---	---	27.99	---	---
Assam Engineering College (Girls Hostel) Jalukbari, Guwahati.	---	---	---	---	49.36	---	---
Construction of Academic cum Administrative Building of K.K.Handique Sanskrit College,Guwahati	---	---	---	---	1,33.86	---	---
Infrastructure Development of Engineering College	---	---	---	---	20.18	---	---
Modernisation and Infrastructure Development of Assam Textile Institute	---	---	---	---	2,00.00	---	---
Assam Institute of Management	---	---	73.00	73.00	73.00	---	(+) 100
Infrastructural Facilities at Kharupetia College	---	---	---	---	55.33	---	---
Science College at Bandardowa	---	---	---	---	1,00,53.67	---	---
Diphu Government College Boys' Hostel	---	---	---	---	81.00	81.00	(-) 100
<b>Total - 219 Education Department</b>	---	---	<b>73.00</b>	<b>73.00</b>	<b>1,06,94.39</b>	<b>81.00</b>	<b>(-) 10</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(c) Capital Account of Special Areas Programme – Contd.</b>							
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>							
220 Transport Department							
Construction of Yatrivas, Paltanbazar	---	---	---	---	9,94.21	---	---
Inter State Bus Terminus at Betkuchi, Guwahati	---	---	---	---	21,92.21	---	---
Inter State Bus Terminus at Silchar	---	---	---	---	11,80.34	---	---
Interstate Truck Terminus at Guwahati	---	---	---	---	9,25.97	---	---
Multi-level Parking in Different Parts of the Guwahati City (Paltanbazar)	---	---	---	---	5,93.00	---	---
Inter-State Truck Terminus, Silchar	---	---	---	---	5.50	---	---
Inter State Bus Terminus at Jorhat	---	---	---	---	4,40.00	---	---
Construction of River Terminal at Badarpur	---	---	---	---	2,95.77	---	---
<b>Total - 220 Transport Department</b>	---	---	---	---	<b>66,27.00</b>	---	---
221 Flood Control Department							
Other Expenditure							
Flood Control Management Schemes/Different Locations of Brahmaputra & Barak Valley (25 Nos.)	---	---	---	---	50,81.65	---	---
Flood Control Schemes in Brahmaputra & Barak Valley	---	---	---	---	60.01	---	---
<b>Total - 221 Flood Control Department</b>	---	---	---	---	<b>51,41.66</b>	---	---



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(c) Capital Account of Special Areas Programme – Contd.</b>							
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>							
222 Irrigation Department							
Other Expenditure							
Minor Irrigation Schemes	---	---	---	---	9,49.35	---	---
Amreng Minor Irrigation Scheme in Kabri Anglong	---	---	---	---	3,07.15	---	---
Irrigation Scheme in N.C. Hills Washillinghadi ELIS	---	---	---	---	69.50	---	---
Minor Irrigation Scheme in Karbi Anglong	---	---	---	---	13,65.40	---	---
Amreng Minor Irrigation Scheme in Karbi Anglong	---	---	---	---	13,21.01	---	---
Longparpam M/S Scheme in Karbi Anglong	---	---	---	---	64.00	---	---
Dhankhunda Flow Irrigation Scheme, Kamrup	---	---	72.75	72.75	3,38.41	---	(+) 100
Borjan Irrigation Scheme	---	---	7,68.00	7,68.00	35,64.17	27,96.08	(-) 73
Remodeling of Lift Irrigation Scheme over River Buridihing in Sassoni Mauza in Dibrugarh District	---	---	---	---	2,68.39	---	---
Lift Irrigation Scheme from River Buridihing in Tengakhat Kherimia Mauza in Dibrugarh District	---	---	---	---	1,67.99	---	---
Construction of Belsiri Irrigation Scheme (Belsiri LIS)	---	---	---	---	1,80.81	---	---
Construction of Dakhindol Lift Irrigation Scheme at Sonitpur and Joisiddhi (Dakhindol LIS)	---	---	---	---	1,36.07	31.79	(-) 100
Various Irrigation Scheme	---	---	---	---	90.00	---	---
Implementation of Jiri and Dzuza Medium Irrigation Project	---	---	---	---	0.42	---	---
Other New Schemes	---	---	---	---	12,43.45	---	---
Belsiri Lift Irrigation Scheme	---	---	---	---	5.42	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(c) Capital Account of Special Areas Programme – Contd.</b>							
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>							
222 Irrigation Department – Concltd.							
Construction of Gilabwr FIS	---	---	1,50.00	1,50.00	1,50.00	---	(+) 100
<b>Total - 222 Irrigation Department</b>	---	---	<b>9,90.75</b>	<b>9,90.75</b>	<b>1,02,21.54</b>	<b>28,27.87</b>	<b>(-) 65</b>
224 Health Department							
Other Expenditure							
Improvement for one operation Theatre in Sankardeva Netralaya	---	---	---	---	4,60.36	---	---
Development of Assam Medical College & Hospital (HOPE)	---	---	---	---	15,97.39	---	---
Construction of Two Storied Building of SJN Homeopathic Medical College at Panjabari, Ghy.	---	---	---	---	2,34.44	46.90	(-) 100
Construction of 100 bedded Hospital at Kajalgaon, Kokrajhar in BTC Area	---	---	---	---	7,90.30	---	---
Construction of 100 bedded Civil Hospital at Udalguri	---	---	---	---	84.00	---	---
<b>Total - 224 Health Department</b>	---	---	---	---	<b>31,66.49</b>	<b>46.90</b>	<b>(-) 100</b>
225 Cultural Affairs Department							
1250 Capacity Auditorium & Convention Centre at Guwahati (Sankardev Kalakshetra)	---	---	---	---	6,11.82	---	---
Construction of New Infrastructure of Government College of Arts & Craft	---	---	---	---	26.05	26.05	(-) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(c) Capital Account of Special Areas Programme – Contd.</b>							
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>							
225 Cultural Affairs Department – Concl'd.							
Socio-Literary Cultural Complex at Bodo Sahitya Sabha at Bathooupuri Gorchuk, Guwahati	---	---	---	---	5,93.63	2,97.84	(-) 100
Development & Upgradation of Jyoti Chitrabon Film & Television Institute	---	---	---	---	6,20.65	1,58.99	(-) 100
Construction of Sankar-Madhab Cultural Complex at Leteku Pukhuri, Bhogpur Chariali, Lakhimpur, Assam	---	---	22.94	22.94	1,26.45	---	(+) 100
Construction of Cultural Centre Complex at Dotoma	---	---	---	---	55.25	---	---
Bodoland-India Indigenous Tribal Art and Cultural Complex-Cum-Film Studio, Kathalguri Part	---	---	---	---	1,60.66	---	---
Preservation of Cultural Heritage of Majuli Natun Kamalabari Satra	---	---	---	---	1,50.00	---	---
Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur	---	---	85.02	85.02	85.02	---	(+) 100
<b>Total - 225 Cultural Affairs Department</b>	---	---	<b>1,07.96</b>	<b>1,07.96</b>	<b>24,29.53</b>	<b>4,82.88</b>	<b>(-) 78</b>
226 W.P.T & B.C. Department	---	---	27,19.29	27,19.29	78,25.94	51,06.65	(-) 47
Other Expenditure							
Gauhati University Campus at Kokrajhar	---	---	---	---	2,50.00	---	---
College of Nursing at Kokrajhar	---	---	5,17.79	5,17.79	5,17.79	---	(+) 100
Khowa Flow Irrigation Scheme in Kokrajhar	---	---	4,58.87	4,58.87	52,30.77	41,23.60	(-) 89

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(c) Capital Account of Special Areas Programme – Contd.</b>							
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>							
226 W.P.T & B.C. Department – Contd.							
Improvement of Kadamtal-Nikashi Road from Kuchigarh to Bhalukdonga	---	---	20.80	20.80	20.80	---	(+) 100
Construction of RCC bridge No.8/1 over river Saral Bhanga on Dotoma Balajan Road	---	---	60.12	60.12	60.12	---	(+) 100
Construction of Proposed Stadium in Musalpur in Baska District	---	---	2,20.00	2,20.00	5,37.65	97.65	(+) 125
Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)	---	---	6,39.50	6,39.50	6,39.50	---	(+) 100
Gauhati University Campus Project at Kokrajhar	---	---	---	---	2,11.50	---	---
Drinking Water Supply Scheme at Gossaigaon	---	---	---	---	1,57.15	---	---
Special Area Game Centre at Kathathalguri, Kokrajhar	---	---	---	---	2,60.00	---	---
Construction of Mini Stadium at Chapaguri, Bongaigaon	---	---	---	---	61,68.87	---	---
Various Project and Schemes for BTAC as per Memorandum of Settlement	---	---	10,48.95	10,48.95	4,01,53.88	34,75.55	(-) 70
Project taken by BRO (Roads & Bridges)	---	---	---	---	5,81.72	---	---
Improvement of Mahilapara-Dongapara Road in Udalguri District	---	---	---	---	4,94.23	1,48.85	(-) 100
Improvement of Tangla Kachuabill Road	---	---	---	---	5,77.22	1,92.32	(-) 100
Upgrad.of Rd. from NH-31(C) via Serfanguri Nepalpar Athiabari Eargaon Thaigiri Harika to Kapuragaon	---	---	---	---	2,50.00	---	---
Const. of SPT Bridge No.12/3 on Kokrajhar Boholpur Rd. into RCC Bridge in BTC area	---	---	1,26.35	1,26.35	1,26.35	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(c) Capital Account of Special Areas Programme – Contd.</b>							
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>							
226 W.P.T & B.C. Department – Concl'd.							
Flow Irrigatioin Scheme from River Kulsik at Palashgarh under Tangia Irrigation Division	---	---	3,94.12	3,94.12	9,81.28	---	(+) 100
Tamulpur Pipe Water Supply Scheme	---	---	51.98	51.98	51.98	---	(+) 100
Improvement of Chintagaon Baitamari Road	---	---	3,21.72	3,21.72	3,21.72	---	(+) 100
Construction of Flyover at intersection of Pramathes Baruah Road and N.F. Rly. track at Bijni Town	---	---	6,41.90	6,41.90	13,48.45	---	(+) 100
Conversion of Washed out SPT Bridge No.2/1 River Hell	---	---	8,79.86	8,79.86	8,79.86	---	(+) 100
Improvement of road from Khairabari to Jamuguri under NLCPR	---	---	4,78.30	4,78.30	4,78.30	---	(+) 100
Rajendrapur Flow Irrigation Scheme	---	---	9,24.95	9,24.95	9,24.95	---	(+) 100
Improvement of Road from Barama-Dhamdharma-Tamalpur under NLCPR	---	---	3,04.76	3,04.76	3,04.76	---	(+) 100
Raising & Strengthening of Embankment with A/E Measure on L/B of River Saralbanga Patgaon to Khalsai	---	---	3,21.80	3,21.80	3,21.80	---	(+) 100
Prime Minister's N.E.S. Package	---	---	---	---	11,00.00	---	---
<b>Total - 226 W.P.T &amp; B.C. Department</b>	---	---	<b>1,01,31.06</b>	<b>1,01,31.06</b>	<b>7,07,76.59</b>	<b>1,31,44.62</b>	<b>(-) 23</b>
227 Guwahati Development Department							
Other Expenditure							
Construction of Multistoreyed Secretariat Buildings at Dispur	---	---	---	---	23,17.32	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	CP / CSS				
	State Plan						
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(c) Capital Account of Special Areas Programme – Contd.</b>							
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>							
227 Guwahati Development Department – Concltd.							
Solid Waste Management Project in Guwahati City	---	---	---	---	2.75	---	---
Multilevel Car Parking in Different Parts of the Guwahati City (Ambari)	---	---	---	---	2,81.40	75.79	(-) 100
Integrated Infrastructure Development of Guwahati Waterfront (Sukleswar to Bharalumukh)	---	---	---	---	38,91.33	---	---
<b>Total - 227 Guwahati Development Department</b>	---	---	---	---	<b>64,92.80</b>	<b>75.79</b>	<b>(-) 100</b>
229 Judicial Department							
Infrastructure Development of North-Eastern Judicial Officers Training Institute, Guwahati	---	---	---	---	85.80	---	---
230 Labour & Employment Department							
Other Expenditure							
Labour & Employment for ITIs for other Programme (Prime Minister's Package)	---	---	---	---	20,80.60	---	---
Construction of New I.T.I.s & Strengthening/Renovation of Existing I.T.I.s	---	---	---	---	4,79.29	---	---
Labour & Employment for ITIs for continuing Programme (Prime Minister's Package)	---	---	---	---	5,49.53	---	---
Prime Minister's N.E.S. Package	---	---	---	---	4,64.80	8.52	(-) 100
Construction of Regional Boiler Testing Laboratory	---	---	---	---	2,16.90	---	---
<b>Total - 230 Labour &amp; Employment Department</b>	---	---	---	---	<b>37,91.12</b>	<b>8.52</b>	<b>(-) 100</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(c) Capital Account of Special Areas Programme – Contd.</b>							
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>							
231 Water Resource Department							
Other Expenditure							
Strengthen. of Anti erosion at Arimarasati to prot. Brahmaputra dyke from Jamugiri to Kharai out-fall	---	---	---	---	1,13.98	---	---
Protection of Harinagar Pt.-III Area cum Dyke along R/B of River Sur. from H/nagar B.O.P. to N/pur	---	---	---	---	35.48	---	---
Anti Erosion Measures to Protect Ranipur & its adjoining areas from Erosion of River Pekua	---	---	1,23.00	1,23.00	1,23.00	---	(+) 100
Protection of Raimona Village and its Adjoining Areas from Erosion of River Jonali	---	---	---	---	1,20.00	---	---
Protection of Guwahati Town from erosion of Brahmaputra from Kachari Bazar to D.C Court	---	---	---	---	88.13	---	---
Strengthening of Kahai Spur to Protect Dibrugarh Town from Erosion of Brahmaputra	---	---	---	---	6.02	---	---
Raising & Strengthening of Brahmaputra Dyke from Dizmur to Sonarigaon including closing of Amguri	---	---	5,89.39	5,89.39	20,29.14	4,57.40	(+) 29
25 nos. of ongoing Flood Control and Management Scheme of Brahmaputra & Barak Valley	---	---	---	---	1,34.64	---	---
Protection of Bangaigaon and Bherengaon Village from erosion of River	---	---	---	---	2.00	---	---
Protection of Umapur area near Badarpur town from erosion of river barak on its left bank	---	---	---	---	13.11	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(c) Capital Account of Special Areas Programme – Contd.</b>							
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>							
231 Water Resource Department – Concltd.							
Patherkandi Protection Work (Strengthening of Flood Protection & Drainage)	---	---	---	---	4,94.74	---	---
Jiadhal River in Dhemaji District, Ph.-I	---	---	1,00.00	1,00.00	1,00.00	---	(+) 100
Anti-erosion measures at different reaches on both bank of River Pomra under NEC	---	---	82.06	82.06	82.06	---	(+) 100
A/E Measure to Protect Naharkatia Town from the Erosion of River Buri-Dihing at Jagun Gaon Area	---	---	46.80	46.80	73.10	26.30	(+) 78
A/E Measure to Protect Dihingpuria Area near Margheriata Town from the Erosion of River Buri-Dihing	---	---	23.76	23.76	43.20	19.44	(+) 22
Controlling of Jiadhal in Dhemaji District	---	---	---	---	7,43.77	---	---
<b>Total - 231 Water Resource Department</b>	---	---	<b>9,65.01</b>	<b>9,65.01</b>	<b>42,02.37</b>	<b>5,03.14</b>	<b>(+) 92</b>
232 Science, Technology & Environment Department							
Other Expenditure							
Centre Plasma Physics (on going)	---	---	---	---	1,54.27	---	---
<b>Total - 232 Science, Technology &amp; Environment Department</b>	---	---	---	---	<b>1,54.27</b>	---	---



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(c) Capital Account of Special Areas Programme – Contd.</b>							
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>							
233 Urban Development Department							
Other Expenditure							
Dhubri Town Water Supply Schemes	---	---	---	---	5,54.63	---	---
Greater Silchar Town Water Supply Scheme, Silchar	---	---	---	---	9,00.82	---	---
Sibsagar Town Water Supply Scheme	---	---	---	---	10,99.73	---	---
Mangaldoi Town Water Supply Scheme	---	---	0.06	0.06	4,45.06	---	(+) 100
Sarupathar Piped Water Supply Scheme	---	---	---	---	1,23.52	1,23.52	(-) 100
Construction of Bus Terminus at Barpeta Town	---	---	9.30	9.30	74.93	---	(+) 100
Margherita Piped Water Supply Scheme	---	---	1,91.25	1,91.25	2,38.25	---	(+) 100
Kharupetia Water Supply Scheme	---	---	---	---	1,00.00	---	---
Improvement of Municipal Road in Narayanpur Town	---	---	---	---	3,22.34	1,41.17	(-) 100
Improvement of Road in Biswanath Chariali Town	---	---	---	---	4,14.35	---	---
Improvement of Roads and Natural Drainage System within Greater Tezpur	---	---	---	---	3,48.13	---	---
Road Network Project for Jorhat Master Plan Area	---	---	---	---	4,37.65	---	---
Golaghat Town Water Supply Scheme	---	---	---	---	4,78.17	---	---
Multistorage Car Parking Centre in Jorhat District	---	---	---	---	3,71.06	1,21.06	(-) 100
Const. of Road side Drainage System incl. Improvement of Town Road in Nagaon Urban areas	---	---	---	---	6,00.00	6,00.00	(-) 100
Improvement & Development of Road Network at Goalpara Town	---	---	1,70.30	1,70.30	6,20.30	4,50.00	(-) 62
Improvement/ Development of Roads in Dhemaji Town	---	---	4,31.25	4,31.25	4,31.25	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(c) Capital Account of Special Areas Programme – Contd.</b>							
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>							
233 Urban Development Department – Concltd.							
Improvement of Roads/ By-Lane in Chabua	---	---	3,26.00	3,26.00	3,26.00	---	(+) 100
<b>Total - 233 Urban Development Department</b>	---	---	<b>11,28.16</b>	<b>11,28.16</b>	<b>78,86.19</b>	<b>14,35.75</b>	<b>(-) 21</b>
234 Public Health Engineering Department							
Stabilisation of Silchar Town Water Supply Scheme	---	---	---	---	3,72.51	---	---
Stabilisation of Dispur Water Supply Scheme under Guwahati Division No. II (New)	---	---	---	---	5,00.00	---	---
<b>Total - 234 Public Health Engineering Department</b>	---	---	---	---	<b>8,72.51</b>	---	---
237 Handloom, Textile & Sericulture Department							
Assam Polyester Co-operation Society for Upgradation/ Replacement machineries of its Spinning Unit	---	---	---	---	1,50.00	---	---
239 Soil Conservation Department							
Amloga-Baraspur Soil Conservation & Water Distribution Project	---	---	---	---	3.50	---	---
Udmari Quatala Soil Conservation & Water Distribution Power Project, Darrang	---	---	---	---	22.99	---	---
<b>Total - 239 Soil Conservation Department</b>	---	---	---	---	<b>26.49</b>	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(c) Capital Account of Special Areas Programme – Contd.</b>							
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>							
243 Planning & Development Department							
Other Expenditure							
Cashew Processing Plant at Mancachar	---	---	---	---	1,65.05	---	---
<b>Total - 243 Planning &amp; Development Department</b>	---	---	---	---	<b>1,65.05</b>	---	---
244 Hill Areas Department							
Augmentation of Diphu Water Supply Scheme	---	---	---	---	25.50	---	---
Greater Bokajan Water Supply Scheme	---	---	---	---	43.04	---	---
Kaziranga from Sky-Kohora Assam (Karbi Anglong)	---	---	---	---	1,00.00	---	---
Improvement of BBDC Rd. at 31 KM.	---	---	---	---	5,00.00	---	---
Development of Tourism Infrastructure at Bagari Entry Point at Kaziranga National Park	---	---	---	---	40.25	---	---
Rubber Cultivation at Karbi Anglong District	---	---	---	---	1,00.00	---	---
Construction/Conversion of Haflong Civil Hospital(100 bed to 200 bed Incl. renovation of Staff Qts)	---	---	7,55.43	7,55.43	16,73.88	5,75.19	(+) 31
<b>Total - 244 Hill Areas Department</b>	---	---	<b>7,55.43</b>	<b>7,55.43</b>	<b>24,82.67</b>	<b>5,75.19</b>	<b>(+) 31</b>
246 Miscellaneous Department							
Improvement & Strengthening of Dihangi Thaiwari Haflong Tiniali Road in N.C. Hill District	---	---	---	---	2,58.10	0.88	(-) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(c) Capital Account of Special Areas Programme – Contd.</b>							
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>							
247 Co-operation Department							
Assam Polyester Co-operation Society for Upgradation/ Replacement Machineries of its Spinning Unit	---	---	---	---	14.64	14.64	(-) 100
800 Other Expenditure							
Education Department							
Creation of New Infrastructure at Cotton College	---	---	---	---	69.53	---	---
Irrigation Department							
Minor Irrigation Schemes	---	---	---	---	2,20.68	---	---
Other Expenditure							
Provision for State Share of 10% loan component of NLCPR Project	---	---	---	---	36,24.58	---	---
Health Department							
Upgradation of Gauhati Medical College	---	---	---	---	1,12.92	---	---
Roads & Bridges	---	---	---	---	1,74.90	---	---
Agriculture Department							
Installation of One Lakh Shallow Tubewells	---	---	---	---	26,82.00	---	---
Flood Control Department							
Flood Control Management Schemes/Different Locations of Brahmaputra & Barak Velly(25 Nos.)	---	---	---	---	9,99.74	---	---
Spill Over Amount of Arrear from 2005-06 to 2013-14	---	---	1,14.20	1,14.20	10,76.41	8,39.98	(-) 86

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(c) Capital Account of Special Areas Programme – Contd.</b>							
<b>4552 Capital Outlay on North Eastern Areas – Contd.</b>							
800 Other Expenditure – Contd.							
Other Programme ( Implementation of Schemes under NEC)	---	---	10,85.93	10,85.93	21,18.15	10,32.22	(+) 5
Miscellaneous Scheme							
Cashewnut Processing Plant at Mancachar	---	---	---	---	50.00	---	---
State Share of 10% Loan Component of NEC Project	---	---	4,88.46	4,88.46	88,54.96	---	(+) 100
Improvement of Kapurpura-Pakribari Garobasti Road in Udlaguri District	---	---	---	---	8,44.77	8,44.77	(-) 100
Flow Irrigation Scheme from River Kulsik at palshgarh under Tangla Irrigation Division	---	---	---	---	6,52.38	6,52.38	(-) 100
Power Department	---	---	---	---	5,37.62	---	---
Transmission and Distribution Scheme	---	---	---	---	19,08.00	---	---
Art & Culture Department	---	---	---	---	---	---	---
1250 Capacity Auditorium and Convention Centre at Guwahati	---	---	---	---	5,00.00	---	---
Public Works Department	---	---	---	---	---	---	---
Road from Jarighat to Lakhichherra	---	---	---	---	68.89	---	---
Road from Hatichherra Dudpatil-Mudranamukh	---	---	---	---	5,94.86	---	---
Sports & Youth Welfare Department	---	---	---	---	---	---	---
Bodo Autonomus Council Area Schemes for Construction of Sports Stadium, Library maintenance of road etc.	---	---	---	---	1,55.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(c) Capital Account of Special Areas Programme – Concl'd.</b>							
<b>4552 Capital Outlay on North Eastern Areas – Concl'd.</b>							
800 Other Expenditure – Concl'd.							
Prime Minister's N.E.S. Package-Labour & Employment	---	---	---	---	4,33.51	---	---
Industry & Mining	---	---	---	---	2,63.38	---	---
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Loan Component	---	---	1,58,95.58	1,58,95.58	5,86,55.22	91,17.16	(+) 74
<b>Total - 800 Other Expenditure</b>	---	---	<b>1,75,84.17</b>	<b>1,75,84.17</b>	<b>8,45,97.50</b>	<b>1,24,86.51</b>	<b>(+) 41</b>
<b>Total - 4552</b>	---	---	<b>3,79,62.93</b>	<b>3,79,62.93</b>	<b>42,23,03.18</b>	<b>4,05,51.80</b>	<b>(-) 6</b>
<b>4575 Capital Outlay on other Special Areas Programmes</b>							
02 Backward Areas							
001 Direction & Administration							
Border Areas Development	---	---	---	---	0.40	---	---
<b>Total - 02 Backward Areas</b>	---	---	---	---	<b>0.40</b>	---	---
60 Others							
190 Investment in Public Sector & other Undertaking							
Share Capital Contribution to Consumers Co-operative	---	---	---	---	0.90	---	---
<b>Total - 60 Others</b>	---	---	---	---	<b>0.90</b>	---	---
<b>Total - 4575</b>	---	---	---	---	<b>1.30</b>	---	---
<b>Total - (c) Capital Account of Special Areas Programme</b>	---	---	<b>3,79,62.93</b>	<b>3,79,62.93</b>	<b>42,23,28.99</b>	<b>4,05,51.80</b>	<b>(-) 6</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control</b>							
<b>4701 Capital Outlay on Medium Irrigation</b>							
944 Champabati Irrigation Project	---	---	---	---	42,15.23	42,15.23	(-) 100
04 Medium Irrigation-Non-Commercial							
001 Direction and Administration							
General Establishment	---	---	---	---	0.07	---	---
Survey & Statistics	---	---	---	---	38.13	---	---
<b>Total - 001 Direction and Administration</b>	---	---	---	---	<b>38.20</b>	---	---
002 Sukla Irrigation Project	---	42.55	---	42.55	3,98.45	---	(+) 100
003 Kaliabor Lift Irrigation Project	---	---	---	---	10,14.00	---	---
004 Jamuna Irrigation Project	---	1,19.28	---	1,19.28	15,37.64	---	(+) 100
005 Dhansiri Irrigation Project	---	12,62.51	---	12,62.51	2,40,95.22	---	(+) 100
006 Kaldia Irrigation Project	---	---	---	---	9,91.03	---	---
007 Dekadeng Irrigation Project	---	---	---	---	5,01.41	---	---
008 Burdikharai Irrigation Project	---	---	---	---	72,08.87	7,07.48	(-) 100
009 Borolia Irrigation Project	---	---	---	---	66,49.70	---	---
010 Integrated Irrigation Project on Kolong basin	---	---	---	---	59,54.58	19.78	(-) 100
011 Champabati Irrigation Project	---	---	---	---	68,44.27	---	---
012 Pahumara Irrigation Project	---	---	---	---	40,55.97	---	---
013 Rupahi Irrigation Project	---	---	---	---	10,17.44	39.93	(-) 100
014 Buridhihing Irrigation Project	---	28.76	---	28.76	11,86.58	---	(+) 100
016 Kolong Irrigation Project	---	---	---	---	11,97.27	---	---
017 Hawaipur Irrigation Project	---	---	---	---	13,35.70	---	---
018 Irrigation Project in Hill Districts	---	34.02	---	34.02	3,16.24	66.50	(-) 49

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control – Contd.</b>							
<b>4701 Capital Outlay on Medium Irrigation – Contd.</b>							
04 Medium Irrigation-Non-Commercial – Concl'd.							
800 Other Expenditure	45.57	80.49	---	1,26.06	4,65.22	1,94.76	(-) 35
Accelerated Irrigation Benefit Programme (AIBP)	---	4,43.22	---	4,43.22	5,40.30	---	(+) 100
Setup of Water Management Authority	---	9.33	---	9.33	9.33	---	(+) 100
Other works each costing below ₹ 5 crore	---	---	---	---	20,11.26	---	---
<b>Total - 800 Other Expenditure</b>	<b>45.57</b>	<b>5,33.04</b>	<b>---</b>	<b>5,78.61</b>	<b>30,26.11</b>	<b>1,94.76</b>	<b>(+) 197</b>
<b>Total - 04 Medium Irrigation-Non-Commercial</b>	<b>45.57</b>	<b>20,20.16</b>	<b>---</b>	<b>20,65.73</b>	<b>6,73,68.68</b>	<b>10,28.45</b>	<b>(+) 101</b>
80 General							
001 Direction and Administration	---	---	---	---	2.62	---	---
General Establishment	---	---	---	---	36,53.76	---	---
Survey & Statistics	---	---	---	---	1,22,62.61	---	---
<b>Total - 001 Direction and Administration</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,59,18.99</b>	<b>---</b>	<b>---</b>
005 Survey and Investigation	---	---	---	---	9,97.07	---	---
007 Survey & Statistic	---	---	---	---	1,74.45	---	---
052 Machinery & Equipment	---	---	---	---	73.74	---	---
799 Suspense	---	---	---	---	(-)10.36	---	---



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control – Contd.</b>							
<b>4701 Capital Outlay on Medium Irrigation – Concl'd.</b>							
80 General – Concl'd.							
800 Other Expenditure							
Accelerated Irrigation Benefit Programme (AIBP)	---	---	---	---	3,54.47	---	---
Dhansiri Irrigation Project	---	27,52.46	---	27,52.46	1,31,94.34	11,40.78	(+) 141
Bardikrai Irrigation Project	---	---	---	---	7,99.90	---	---
Barali Irrigation Project	---	---	---	---	7,99.93	---	---
Integrated Irrigation Project	---	---	---	---	1,38.66	---	---
Champamati Irrigation Project	---	---	---	---	55,99.66	---	---
Pahumara Irrigation Project	---	---	---	---	3,31.22	---	---
Buridihing Irrigation Project	---	---	---	---	1,03.19	---	---
Modernisation of Jamuna Irrigation Project	---	---	---	---	44,68.53	---	---
Loan Assistance from NABARD under RIDF	---	---	---	---	10,45.86	---	---
<b>Total - 800 Other Expenditure</b>	---	<b>27,52.46</b>	---	<b>27,52.46</b>	<b>2,68,35.76</b>	<b>11,40.78</b>	<b>(+) 141</b>
<b>Total - 80 General</b>	---	<b>27,52.46</b>	---	<b>27,52.46</b>	<b>4,39,89.65</b>	<b>11,40.78</b>	<b>(+) 141</b>
<b>Total - 4701</b>	<b>45.57</b>	<b>47,72.62</b>	---	<b>48,18.19</b>	<b>11,55,73.56</b>	<b>63,84.46</b>	<b>(-) 25</b>
<b>4702 Capital Outlay on Minor Irrigation</b>							
001 Direction and Administration	---	---	---	---	27.96	---	---
General Establishment	---	---	---	---	96,98.83	---	---
Survey & Statistics	---	---	---	---	1,61,82.92	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control – Contd.</b>							
<b>4702 Capital Outlay on Minor Irrigation – Contd.</b>							
001 Direction and Administration – Concltd.							
Survey and Statistics Investigation and Development of Ground Water Resources	---	---	---	---	2,60.08	---	---
<b>Total - 001 Direction and Administration</b>	---	---	---	---	<b>2,61,69.79</b>	---	---
052 Machinery & Equipment							
Other Minor Irrigation	---	---	---	---	77.41	---	---
101 Surface Water							
Flow Irrigation	---	1,61,01.84	---	1,61,01.84	2,23,28.68	3,86.87	(+) 4062
Accelerated Irrigation Benefit Programme (AIBP)	---	1,46,24.52	---	1,46,24.52	4,47,67.06	1,03,72.43	(+) 41
Lift Irrigation	---	1,26.64	---	1,26.64	3,68,07.77	2,75.71	(-) 54
Flow Irrigation	---	---	---	---	8,36.60	8,36.60	(-) 100
Normal Works/ ABY	---	6,49.42	---	6,49.42	6,49.42	---	(+) 100
Hirajan FIS	---	1,96.00	---	1,96.00	1,96.00	---	(+) 100
Chamta FIS	---	18,02.79	---	18,02.79	18,02.79	---	(+) 100
Assam Bikash Yojana	---	---	---	---	1,49.94	---	---
Construction of Menjell Nalla FIS	---	57.00	---	57.00	57.00	---	(+) 100
Construction of Borbila FIS at Bordoloni	---	90.00	---	90.00	90.00	---	(+) 100
Development Block							
AIBP Programme	---	---	---	---	50,90.04	---	---
<b>Total - 101 Surface Water</b>	---	<b>3,36,48.21</b>	---	<b>3,36,48.21</b>	<b>11,27,75.30</b>	<b>1,18,71.61</b>	<b>(+) 183</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	CP / CSS				
	State Plan						
				<i>(Figures in italics represent charged expenditure)</i>			
				<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control – Contd.</b>							
<b>4702 Capital Outlay on Minor Irrigation – Contd.</b>							
102 Ground Water							
Ground Water Survey	---	---	---	---	1,55,23.22	---	---
Tube Well (AIBP)	---	3,84.30	---	3,84.30	36,88.32	---	(+) 100
A.R.I. & A.S.P. (World Bank Project)	---	---	---	---	2,54.01	---	---
CLA (AIBP) Minor Irrigation-Central Share	---	---	---	---	2,93,55.34	2,93,55.34	(-) 100
Shortfall of AIBP Fund of 2007-08,2008-09-State Share	---	1,07.31	---	1,07.31	1,07.31	---	(+) 100
CLA (AIBP Programmes) Minor Irrigation	---	1,59,37.42	---	1,59,37.42	14,88,77.87	---	(+) 100
State Share	---	4.80	---	4.80	4.80	---	(+) 100
Assam Bikash Yojana	---	---	---	---	63.66	63.66	(-) 100
Herguti Irrigation Scheme	---	---	---	---	44.76	---	---
Jagligaon Irrigation Scheme	---	---	---	---	46.04	---	---
Longai Irrigation Project	---	---	---	---	1,62.98	---	---
Paradisha Irrigation Scheme	---	---	---	---	56.34	---	---
<b>Total - 102 Ground Water</b>	---	<b>1,64,33.83</b>	---	<b>1,64,33.83</b>	<b>19,81,84.65</b>	<b>2,94,19.00</b>	<b>(-) 44</b>
789 Scheduled Caste Component Plan	---	---	---	---	9,50.91	---	---
796 Tribal Area Sub-Plan	---	9,57.98	---	9,57.98	56,82.21	7,98.98	(+) 20
Flow Irrigation	---	---	---	---	1,21,71.53	---	---
Others	---	---	---	---	1,77,89.63	---	---
<b>Total - 796 Tribal Area Sub-Plan</b>	---	<b>9,57.98</b>	---	<b>9,57.98</b>	<b>3,56,43.37</b>	<b>7,98.98</b>	<b>(+) 20</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control – Contd.</b>							
<b>4702 Capital Outlay on Minor Irrigation – Contd.</b>							
799 Suspense	---	---	---	---	2,60.93	---	---
800 Other Expenditure							
Assistance to the Bodoland Autonomous Council							
Tribal Sub Plan	---	---	---	---	76.05	---	---
Scheduled Caste Component Plan	---	---	---	---	68.36	---	---
Flow Irrigation							
AIBP Programme (Central Assistance)	---	3,54,76.26	---	3,54,76.26	8,86,38.89	2,43,86.95	(+) 45
Balisikha Flow Irrigation Scheme at Udalguri District under SPA	---	1.99	---	1.99	1.99	---	(+) 100
Scheduled Caste Component Plan	---	28,96.45	---	28,96.45	1,12,59.77	24,26.31	(+) 19
Other Expenditure	---	---	---	---	1,05,02.88	---	---
Loan Assistance from NABARD under RIDF	---	42,21.51	---	42,21.51	72,87.44	1,79.47	(+) 2,252
Census of Minor Irrigation	---	---	---	---	1,30,72.42	---	---
Small Irrigation	---	---	---	---	2,11.03	---	---
Rationalisation of Minor Irrigation & Statistics	---	---	---	---	1,09.16	17.89	(-) 100
Central Share	---	15.69	---	15.69	15.69	---	(+) 100
Accelerated Irrigation Benefit Programme (AIBP)	---	---	---	---	1,80.27	---	---
Minor Irrigation	---	---	---	---	3,22.62	---	---
State Share	---	---	---	---	6,62.65	---	---
Maibong Irrigation Division	---	---	---	---	0.65	---	---
<b>Total - 800 Other Expenditure</b>	---	<b>4,26,11.90</b>	---	<b>4,26,11.90</b>	<b>13,24,09.87</b>	<b>2,70,10.61</b>	<b>(+) 58</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	CP / CSS				
		State Plan					
<i>(Figures in italics represent charged expenditure)</i>					<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control – Contd.</b>							
<b>4702 Capital Outlay on Minor Irrigation – Concltd.</b>							
<b>Total - 4702</b>	---	<b>9,36,51.92</b>	---	<b>9,36,51.92</b>	<b>50,64,72.23</b>	<b>6,91,00.20</b>	<b>(+) 36</b>
<b>4705 Capital Outlay on Command Area Development</b>							
002 Command Area Development	---	20.26	---	20.26	16,15.88	78.42	(-) 74
003 Command Area Development for Jamuna Irrigation Schemes	---	---	---	---	32,69.63	---	---
004 Command Area Development for Sukla Irrigation Schemes	---	---	---	---	19,31.90	1,47.05	(-) 100
005 Command Area Development for Kaliabor Irrigation Schemes	---	---	---	---	12,17.79	---	---
006 Command Area Development for Kaldia Irrigation Schemes	---	---	---	---	13,34.68	1,95.39	(-) 100
007 Command Area Development for Dekadong Irrigation Schemes	---	1,45.23	---	1,45.23	8,07.72	64.31	(+) 126
008 Command Area Development for Bordikri Irrigation Schemes	---	33.37	---	33.37	3,25.14	2,11.77	(-) 84
012 Command Area Development for Pahumara Irrigation Project	---	---	---	---	1,02.59	1,02.59	(-) 100
800 Other Expenditure							
Other works each costing below ₹ 5 crore	---	---	---	---	11,26.10	---	---
<b>Total - 4705</b>	---	<b>1,98.86</b>	---	<b>1,98.86</b>	<b>1,17,31.43</b>	<b>7,99.53</b>	<b>(-) 75</b>

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**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**


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Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control – Contd.</b>							
<b>4711 Capital Outlay on Flood Control Projects – Contd.</b>							
01 Flood Control							
001 Direction and Administration							
Barak Valley Flood Control Project	---	---	---	---	32.74	---	---
Brahmaputra Flood Control Project	---	---	---	---	2,05.95	---	---
Flood Control Project in Hill District	---	---	---	---	13.40	---	---
Anti Erosion Project	---	---	---	---	10.92	---	---
<b>Total - 001 Direction and Administration</b>	---	---	---	---	<b>2,63.01</b>	---	---
052 Machinery and Equipment							
Barak Valley Flood Control Project	---	---	---	---	3.29	---	---
Brahmaputra Flood Control Project	---	---	---	---	25.06	---	---
<b>Total - 052 Machinery and Equipment</b>	---	---	---	---	<b>28.35</b>	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<i>(In lakh of ₹)</i>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control – Contd.</b>							
<b>4711 Capital Outlay on Flood Control Projects – Contd.</b>							
01 Flood Control – Contd.							
103 Civil Works – Contd.	---	2,91.31	---	2,91.31	7,80.22	2,79.22	(+) 4
Barak Valley Flood Control Project	---	---	---	---	80,66.09	5,79.41	(-) 100
Chief Minister's Special Package for Barak Valley	---	5,57.00	---	5,57.00	5,57.00	---	(+) 100
Payment for Work Charge & Muster Roll Employees	---	---	---	---	5.54	---	---
Embankments	---	7,94.31	---	7,94.31	82,24.50	1,18.11	(+) 573
One time Allocation (ACA)	---	---	---	---	4,28.47	---	---
Joint River Commission Scheme	---	---	---	---	13,22.85	---	---
R.I.D.F.(NABARD)	---	---	---	---	16.45	---	---
Task Force	---	---	---	---	1,44.90	---	---
State Share	---	9,52.76	---	9,52.76	9,52.76	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control – Contd.</b>							
<b>4711 Capital Outlay on Flood Control Projects – Contd.</b>							
01 Flood Control – Contd.							
103 Civil Works – Contd.							
Brahmaputra Flood Control Project	---	---	---	---	7,56,25.74	---	---
Payment for Work Charge & Muster Roll Employees	---	---	---	---	4.50	---	---
Embankments	---	1,44,50.64	---	1,44,50.64	12,80,38.84	1,52,99.10	(-) 6
One time Allocation (ACA)	---	---	---	---	8,49.82	---	---
Untied SCA Fund	---	1,79.28	---	1,79.28	1,79.28	---	(+) 100
A/E Measures to Protect Banugaon, Kwirwguri, Khagarbari Villages & Adjoining of River Saralbhangra	---	4,50.00	---	4,50.00	4,50.00	---	(+) 100
A/E Measures to Protect Borghopa Villages and adjoining Area from Erosion of River Sankosh, Kokrajhar	---	1,35.00	---	1,35.00	1,35.00	---	(+) 100
Central Share	---	6,79.86	---	6,79.86	6,79.86	---	(+) 100
State Share	---	3,04,03.11	---	3,04,03.11	3,04,03.11	---	(+) 100
Embankments	---	---	---	---	1,00.00	---	---
Flood Control Works on Brahmaputra Valley	---	---	---	---	56.77	---	---
Flood Control Project in Hill District (Additional Central Assistance)	---	16,90.98	---	16,90.98	85,48.03	22,39.81	(-) 25
Embankments	---	---	---	---	52,28.80	---	---
Additional Central Assistance	---	---	---	---	9,50.61	---	---



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control – Concl'd.</b>							
<b>4711 Capital Outlay on Flood Control Projects – Concl'd.</b>							
01 Flood Control – Concl'd.							
103 Civil Works – Concl'd.							
Critical Flood Control & Anti-erosion in Brahmaputra & Barak Valley	---	---	---	---	40.00	---	---
<b>Total - 103 Civil Works</b>	---	<b>5,05,84.25</b>	---	<b>5,05,84.25</b>	<b>27,17,17.14</b>	<b>1,85,15.65</b>	<b>(+) 173</b>
796 Tribal Area Sub-Plan							
Flood Control Project in Hill District	---	---	---	---	1,11.62	---	---
800 Other Expenditure							
Assistance to the Bodoland Autonomous Council Brahmaputra Flood Control Project	---	13,33.29	---	13,33.29	69,13.22	13,35.00	---
Pre 1974-75 outlay not allocated	---	---	---	---	51,15.78	---	---
Externally Aided Projects							
AIFRERMA	---	---	---	---	67,50.00	---	---
Other works each costing below ₹ 5 crore	---	---	---	---	2,45,67.07	---	---
<b>Total - 800 Other Expenditure</b>	---	<b>13,33.29</b>	---	<b>13,33.29</b>	<b>4,33,46.07</b>	<b>13,35.00</b>	---
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)1.29	(-)1.29	(-) 100
<b>Total - 01 Flood Control</b>	---	<b>5,19,17.54</b>	---	<b>5,19,17.54</b>	<b>31,54,64.90</b>	<b>1,98,49.36</b>	<b>(+) 162</b>
<b>Total - 4711</b>	---	<b>5,19,17.54</b>	---	<b>5,19,17.54</b>	<b>31,54,64.90</b>	<b>1,98,49.36</b>	<b>(+) 162</b>
<b>Total - (d) Capital Account of Irrigation and Flood Control</b>	<b>45.57</b>	<b>15,05,40.94</b>	---	<b>15,05,86.51</b>	<b>94,92,42.12</b>	<b>9,61,33.55</b>	<b>(+) 57</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<i>(In lakh of ₹)</i>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(e) Capital Account of Energy</b>							
<b>4801 Capital Outlay on Power Projects</b>							
01 Hydrel Generation							
800 Other Expenditure							
Hydro Electric Projects under RIDF XI	---	---	---	---	18,61.53	---	---
RIDF- XII Scheme under NABARD	---	---	---	---	3,30.00	3,30.00	(-) 100
<b>Total - 800 Other Expenditure</b>	---	---	---	---	<b>21,91.53</b>	<b>3,30.00</b>	<b>(-) 100</b>
<b>Total - 01 Hydrel Generation</b>	---	---	---	---	<b>21,91.53</b>	<b>3,30.00</b>	<b>(-) 100</b>
06 Rural Electrification							
800 Other Expenditure							
Rural Electrification Programme (NRPP)	---	---	---	---	45,83.85	6,85.50	(-) 100
Solar Electrification of State Share	---	---	---	---	3,00.00	---	---
Rural Electrification Programme (MNP)	---	---	---	---	11,93.40	---	---
Accelerated Power Development Programme	---	---	---	---	1,58,62.80	---	---
Solar Electrification of State Share	---	---	---	---	15,00.00	---	---
Untied Special Central Assistance (SCA)	---	---	---	---	57,28.00	---	---
Electrification of Lower Primary & Upper Primary School	---	---	---	---	10,00.00	10,00.00	(-) 100
One Time Allocation (ACA for General)	---	---	---	---	78,00.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	CP / CSS				
	State Plan						
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(e) Capital Account of Energy – Contd.</b>							
<b>4801 Capital Outlay on Power Projects – Contd.</b>							
06 Rural Electrification – Concl'd.							
800 Other Expenditure – Concl'd.							
Accelerated Power Development Reform Programme (APDRP)	---	---	---	---	1,00,00.00	---	---
RIDF- XII Scheme under NABARD	---	---	---	---	15,00.00	---	---
Assam Vikash Yojana	---	---	---	---	1,35,05.33	---	---
Namrup Power Replacement Project (One time ACA)	---	---	---	---	30,00.00	---	---
Externally Aided Project (ADB)	---	1,76,71.09	---	1,76,71.09	12,19,87.51	3,87,01.03	(-) 54
Myntriang Small Hydro Electric Project	---	---	---	---	10,00.00	10,00.00	(-) 100
Pradhan Mantri Gramodaya Yojna	---	---	---	---	29,53.35	---	---
<b>Total - 800 Other Expenditure</b>	---	<b>1,76,71.09</b>	---	<b>1,76,71.09</b>	<b>19,46,19.19</b>	<b>4,13,86.53</b>	<b>(-) 57</b>
<b>Total - 06 Rural Electrification</b>	---	<b>1,76,71.09</b>	---	<b>1,76,71.09</b>	<b>19,46,19.19</b>	<b>4,13,86.53</b>	<b>(-) 57</b>
80 General							
190 Investment in Public Sector and other undertakings	---	---	---	---	13,98,75.32	---	---
800 Other Expenditure	---	---	---	---	3,00.02	---	---
Accelerated Power Development Project	---	---	---	---	3,69,37.79	---	---
Lower Kopili Hydro Electric Project 15 MW (Acquisition of Land)	---	---	---	---	5,00.00	---	---
Renovation & Modernisation of existing Sub-station & District Station in Rural Areas of Assam	---	---	---	---	13,93.19	---	---
One Time Allocation (ACA for General)	---	---	---	---	66,82.40	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(e) Capital Account of Energy – Contd.</b>							
<b>4801 Capital Outlay on Power Projects – Concl'd.</b>							
80 General – Concl'd.							
800 Other Expenditure – Concl'd.							
Assam Vikash Yojana							
400/220/132/33KV Sub-station at Kukumara	---	---	---	---	30,00.00	---	---
State Share for implementation of Remote Village Electrification	---	---	---	---	2,05.56	---	---
Augmentation of 220/132/33 KV Sub-station at Salakati	---	---	---	---	8,00.00	---	---
Improvement of ST& D system	---	---	---	---	52,71.56	---	---
State Share towards Project Development Fund of JVC with IL&FS	---	---	---	---	1,00.00	---	---
Namrup Power Replacement Project (One time ACA)	---	---	---	---	1,10,00.00	---	---
Transmission Line Department	---	---	---	---	15,00.00	---	---
Solar Rural Electrification	---	---	---	---	10,00.00	---	---
Pradhan Mantri Gramodaya Yojna	---	---	---	---	13,40.10	---	---
<b>Total - 800 Other Expenditure</b>	---	---	---	---	<b>7,00,30.62</b>	---	---
<b>Total - 80 General</b>	---	---	---	---	<b>20,99,05.94</b>	---	---
<b>Total - 4801</b>	---	<b>1,76,71.09</b>	---	<b>1,76,71.09</b>	<b>40,67,16.66</b>	<b>4,17,16.53</b>	<b>(-) 58</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<i>(In lakh of ₹)</i>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(e) Capital Account of Energy – Concl'd.</b>							
<b>4802 Capital Outlay on Petroleum</b>							
190 Investment in Public Sector & Other Undertakings							
The Indian Refineries Ltd. Guwahati	---	---	---	---	1,00.25	---	---
<b>Total - 4802</b>	---	---	---	---	<b>1,00.25</b>	---	---
<b>4810 Capital Outlay on New and Renewable Energy</b>							
600 Others	---	---	---	---	0.07	---	---
<b>Total - 4810</b>	---	---	---	---	<b>0.07</b>	---	---
<b>Total - (e) Capital Account of Energy</b>	---	<b>1,76,71.09</b>	---	<b>1,76,71.09</b>	<b>40,68,16.98</b>	<b>4,17,16.53</b>	<b>(-) 58</b>
<b>(f) Capital Account of Industry and Minerals</b>							
<b>4851 Capital Outlay on Village and Small Industries</b>							
101 Industrial Estates							
Industrial Estate	---	2.12	---	2.12	12,84.68	39.87	(-) 95
Commercial Estate	---	---	---	---	13.62	---	---
Industrial Estate Growth Centre	---	---	---	---	1,36.10	---	---
<b>Total - 101 Industrial Estates</b>	---	<b>2.12</b>	---	<b>2.12</b>	<b>14,34.40</b>	<b>39.87</b>	<b>(-) 95</b>
102 Small Scale Industries							
Share Capital to Assam Small Industries Dev. Corp.	---	---	---	---	2,90.66	---	---
Share Capital to Assam Govt. Marketing Corp.	---	---	---	---	1,66.61	---	---
Share Capital to Assam Hills Small Industries Dev. Corp.	---	---	---	---	2,40.49	---	---
Share Capital to Assam Govt. Textile Corp.	---	---	---	---	4.00	---	---
Other works each costing below ₹ 5 crore	---	---	---	---	2,98.15	---	---
103 Handloom Industries	---	---	---	---	4,77.98	---	---
104 Handicraft Industries	---	---	---	---	2,65.34	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(f) Capital Account of Industry and Minerals – Contd.</b>							
<b>4851 Capital Outlay on Village and Small Industries – Concltd.</b>							
107 Sericulture Industries							
Share capital to Assam Spun Silk Mills Ltd. Jagiroad, Nagaon	---	---	---	---	68.87	---	---
Other works each costing below ₹ 5 crore	---	---	---	---	1,16.88	---	---
108 Power loom Industries	---	---	---	---	1.20	---	---
109 Composite Village and Small Industries Co-operatives							
Share Capital Contribution to Processing Co-operative Societies (APOL)	---	---	---	---	3,84.91	---	---
Co-operation	---	---	---	---	8,57.28	---	---
Share Capital Contribution to Industrial Cooperatives	---	40.00	---	40.00	3,29.51	---	(+) 100
<b>Total - 109 Composite Village and Small Industries Co-operatives</b>	---	<b>40.00</b>	---	<b>40.00</b>	<b>15,71.70</b>	---	<b>(+) 100</b>
796 Tribal Area Sub-Plan	---	---	---	---	1,30.48	---	---
Commercial Estate	---	---	---	---	44.85	---	---
800 Other Expenditure							
Scheduled Caste Component Plan							
Commercial Estate	---	1,26.04	---	1,26.04	2,31.93	---	(+) 100
Rural Infrastructure Development Fund	---	---	---	---	17,22.94	8,36.04	(-) 100
Other works each costing below ₹ 5 crore	---	---	---	---	2,70.65	---	---
<b>Total - 800 Other Expenditure</b>	---	<b>1,26.04</b>	---	<b>1,26.04</b>	<b>22,25.52</b>	<b>8,36.04</b>	<b>(-) 85</b>
<b>Total - 4851</b>	---	<b>1,68.16</b>	---	<b>1,68.16</b>	<b>73,65.63</b>	<b>8,75.91</b>	<b>(-) 81</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(f) Capital Account of Industry and Minerals – Contd.</b>							
<b>4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries</b>							
01 Mineral Exploration and Development							
190 Investments in Public Sector and Other Undertakings							
Assam and Meghalaya Mineral Development Corporation Limited, Guwahati	---	---	---	---	35.36	---	---
Assam Mineral Development Corporation Ltd.	---	---	---	---	4,63.15	---	---
<b>Total - 190 Investments in Public Sector and Other Undertakings</b>	---	---	---	---	<b>4,98.51</b>	---	---
800 Other Expenditure							
Roof Top Rain Water Harvesting in Govt. Building	---	---	---	---	7.50	---	---
2,09.17	---	---	---	---	2,09.17	---	---
<b>Total - 01 Mineral Exploration and Development</b>	---	---	---	---	<b>7,15.18</b>	---	---
60 Other Mining and Metallurgical Industries							
190 Investment in Public Sector & Other Undertakings							
Share Contribution to Assam Mineral Development Corporation Ltd.	---	---	---	---	16,57.05	12,79.05	(-) 100
<b>Total - 60 Other Mining and Metallurgical Industries</b>	---	---	---	---	<b>16,57.05</b>	<b>12,79.05</b>	<b>(-) 100</b>
<b>Total - 4853</b>	---	---	---	---	<b>23,72.23</b>	<b>12,79.05</b>	<b>(-) 100</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(f) Capital Account of Industry and Minerals – Contd.</b>							
<b>4855 Capital Outlay on Fertilizer Industries</b>							
190 Investment in Public Sector and Other Undertakings							
The Assam Bone Mills Ltd.	---	---	---	---	0.25	---	---
<b>Total - 4855</b>	---	---	---	---	<b>0.25</b>	---	---
<b>4857 Capital Outlay on Chemical and Pharmaceutical Industries</b>							
01 Chemical and Pesticides Industries							
190 Investment in Public Sector and Other Undertaking							
Share Capital Contribution to Ashok Paper Mills Ltd.for setting up of new Chemical Industry	---	---	---	---	1,52.00	---	---
<b>Total - 01 Chemical and Pesticides Industries</b>	---	---	---	---	<b>1,52.00</b>	---	---
02 Drugs and Pharmaceutical Industries							
190 Investment in Public Sector and Other Undertaking							
The Assam Chemical and Pharmaceutical Ltd.,Guwahati	---	---	---	---	0.50	---	---
<b>Total - 02 Drugs and Pharmaceutical Industries</b>	---	---	---	---	<b>0.50</b>	---	---
<b>Total - 4857</b>	---	---	---	---	<b>1,52.50</b>	---	---
<b>4858 Capital Outlay on Engineering Industries</b>							
60 Other Engineering Industries							
190 Investment in Public Sector & Other Undertakings							
The Assam Government Construction Corporation Ltd. Guwahati	---	---	---	---	50.00	---	---



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(f) Capital Account of Industry and Minerals – Contd.</b>							
<b>4858 Capital Outlay on Engineering Industries – Concl'd.</b>							
60 Other Engineering Industries – Concl'd.							
190 Investment in Public Sector & Other Undertakings – Concl'd.							
The National Project Construction Corporation Ltd., New Delhi	---	---	---	---	10.00	---	---
<b>Total - 190 Investment in Public Sector &amp; Other Undertakings</b>	---	---	---	---	<b>60.00</b>	---	---
<b>Total - 60 Other Engineering Industries</b>	---	---	---	---	<b>60.00</b>	---	---
<b>Total - 4858</b>	---	---	---	---	<b>60.00</b>		
<b>4859 Capital Outlay on Telecommunication and Electronics Industries</b>							
02 Electronics							
190 Investment in Public Sector and Other Undertakings							
Share Capital to Assam Electronic Development Corporation Ltd.	---	---	---	---	32,62.10	---	---
800 Other Expenditure							
National E-Governance Action Plan (NEGAP)	---	17,45.00	---	17,45.00	50,08.30	9,37.44	(+) 86
State Contribution for Implementation of I.T. Policy	---	---	---	---	19.60	---	---
Promotion of Information Technology	---	30.00	---	30.00	45.00	15.00	(+) 100
Organisation of Various Workshop/Seminar/Roadshow	---	36.40	---	36.40	12,33.78	30.00	(+) 21
Mukhya Mantrir Tathya Prajukti Aru Niyog Achoni	---	50.00	---	50.00	1,80.00	45.00	(+) 11

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(f) Capital Account of Industry and Minerals – Contd.</b>							
<b>4859 Capital Outlay on Telecommunication and Electronics Industries – Contd.</b>							
02 Electronics – Contd.							
800 Other Expenditure – Contd.							
Assam State Wide Area Network (ASWAN)	---	---	---	---	6,05.00	2,00.00	(-) 100
Construction of Building for State Data Centre	---	---	---	---	14,57.00	7,57.00	(-) 100
Assam Online Portal	---	1,00.00	---	1,00.00	21,00.00	5,00.00	(-) 80
Establishment of IT Park	---	60.00	---	60.00	1,59.86	---	(+) 100
Augmentation of SWAN POP Building	---	2,50.00	---	2,50.00	4,75.18	99.77	(+) 151
Assam Knowledge Net Work	---	---	---	---	70.00	---	---
Assam Rural Livelihood ICT Framework	---	---	---	---	30.00	---	---
Governance & Planning for Rural Assam Geospatial Infrastructure	---	---	---	---	2,70.00	1,20.00	(-) 100
International Internet Gateway Guwahati & Public Data Centre	---	---	---	---	1,02.00	---	---
Assam Knowledge Cloud	---	---	---	---	1,33.89	---	---
Strengthening of Common Service Centre (CSC)	---	---	---	---	82.75	30.00	(-) 100
Public Service Information Systems	---	---	---	---	1,65.00	---	---
e-Districts	---	10,37.00	---	10,37.00	28,93.00	9,56.00	(+) 8
GIS Based Resource Mapping	---	1,30.00	---	1,30.00	2,10.00	80.00	(+) 63
ESDM Cluster Development	---	---	---	---	20.00	20.00	(-) 100
e-Waste Project	---	---	---	---	20.00	20.00	(-) 100
Research & Development in IT	---	---	---	---	69.96	69.96	(-) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(f) Capital Account of Industry and Minerals – Contd.</b>							
<b>4859 Capital Outlay on Telecommunication and Electronics Industries – Concl.</b>							
02 Electronics – Concl.							
800 Other Expenditure – Concl.							
Promotion of Free & Open Source Software (FOSS)	---	---	---	---	10.00	10.00	(-) 100
Strengthening & Capacity Building of EADC Ltd. and AMTRON (India) Informatics Ltd.	---	2,25.00	---	2,25.00	3,85.00	1,60.00	(+) 41
Chief Minister's Portal	---	---	---	---	55.00	20.00	(-) 100
IT Infrastructure Support and Services for State Data Centre	---	12.00	---	12.00	12.00	---	(+) 100
Establishment of Cyber Tower	---	3,50.00	---	3,50.00	3,50.00	---	(+) 100
Innovation Fund for Information Communication Technology & Electronics	---	15.00	---	15.00	15.00	---	(+) 100
Data Digitization of Government Department	---	12.00	---	12.00	12.00	---	(+) 100
Horizontal Connectivity of Government Offices	---	10,00.00	---	10,00.00	10,00.00	---	(+) 100
Dev. of Infrastructure Facility for Installation of Stratosphere Troposphere (S.T) Radar at Guwahati	---	---	---	---	3,00.00	3,00.00	(-) 100
<b>Total - 800 Other Expenditure</b>	---	<b>50,52.40</b>	---	<b>50,52.40</b>	<b>1,74,89.32</b>	<b>43,70.17</b>	<b>(+) 16</b>
<b>Total - 02 Electronics</b>	---	<b>50,52.40</b>	---	<b>50,52.40</b>	<b>2,07,51.42</b>	<b>43,70.17</b>	<b>(+) 16</b>
<b>Total - 4859</b>	---	<b>50,52.40</b>	---	<b>50,52.40</b>	<b>2,07,51.42</b>	<b>43,70.17</b>	<b>(+) 16</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(f) Capital Account of Industry and Minerals – Contd.</b>							
<b>4860 Capital Outlay on Consumer Industries</b>							
01 Textiles							
800 Other Expenditure	---	---	---	---	8,86.61	---	---
901 Deduct Receipt & Recoveries On Capital Account	---	---	---	---	(-)8,97.70	---	---
<b>Total - 01 Textiles</b>	---	---	---	---	<b>(-)11.09</b>	---	---
03 Leather							
190 Investments in Public Sector & Other Undertakings							
The Assam Tanneries Ltd.,Guwahati	---	---	---	---	1.27	---	---
<b>Total - 03 Leather</b>	---	---	---	---	<b>1.27</b>	---	---
04 Sugar							
190 Investment in Public Sector & other Undertakings							
Share Capital Contribution to Co-operative Sugar Mills					2,42.79		
<b>Total - 04 Sugar</b>					<b>2,42.79</b>		
05 Paper and Newsprint							
190 Investments in Public Sector & Other Undertakings							
The Ashok Paper Mills Ltd.,Jagighopa	---	---	---	---	2,29.29	---	---
The Assam Gas Company,Duliajan	---	---	---	---	3,30.77	---	---
Indian Carbon Ltd.	---	---	---	---	10.00	---	---
Assam Hard Board Ltd.	---	---	---	---	5.00	---	---
<b>Total - 190 Investments in Public Sector &amp; Other Undertakings</b>	---	---	---	---	<b>5,75.06</b>	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	CP / CSS				
		State Plan					
<i>(Figures in italics represent charged expenditure)</i>					<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(f) Capital Account of Industry and Minerals – Contd.</b>							
<b>4860 Capital Outlay on Consumer Industries – Concl'd.</b>							
05 Paper and Newsprint – Concl'd.							
800 Other Expenditure	---	---	---	---	11,43.93	---	---
901 Deduct Receipt & Recoveries On Capital Account	---	---	---	---	(-)11,93.52	---	---
<b>Total - 05 Paper and Newsprint</b>	---	---	---	---	<b>5,25.47</b>	---	---
60 Others							
796 Tribal Area Sub-Plan	---	---	---	---	2.15	---	---
<b>Total - 60 Others</b>	---	---	---	---	<b>2.15</b>	---	---
<b>Total - 4860</b>	---	---	---	---	<b>7,60.59</b>	---	---
<b>4875 Capital Outlay on Other Industries</b>							
60 Other Industries							
190 Investment in Public Sector & Other Undertakings							
Everest Cycles Ltd., Guwahati	---	---	---	---	5.00	---	---
<b>Total - 60 Other Industries</b>	---	---	---	---	<b>5.00</b>	---	---
<b>Total - 4875</b>	---	---	---	---	<b>5.00</b>	---	---
<b>4885 Other Capital Outlay on Industries and Minerals</b>							
01 Investments in Industrial Financial Institutions							
190 Investments in Public Sector and Other Undertakings							
Assam Financial Corporation, Guwahati	---	---	---	---	88.95	---	---
<b>Total - 01 Investments in Industrial Financial Institutions</b>	---	---	---	---	<b>88.95</b>	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(f) Capital Account of Industry and Minerals – Contd.</b>							
<b>4885 Other Capital Outlay on Industries and Minerals – Contd.</b>							
02 Development of Backward Areas							
800 Other Expenditure	---	---	---	---	1,26.71	---	---
<b>Total - 02 Development of Backward Areas</b>	---	---	---	---	<b>1,26.71</b>	---	---
60 Others							
190 Investment in Public Sector & Other Undertakings							
Assam Tea Corporation Ltd. Guwahati	---	---	---	---	2,42.93	---	---
Assam Gas Company, Duliajan	---	---	---	---	2,33.03	---	---
Assam Financial Corporation, Guwahati	---	---	---	---	1,86.02	---	---
Share Capital Contribution to Co-operative Spinning Mills	---	---	---	---	1,10.00	---	---
Share Capital Contribution to Brahmaputra Cracker & Polymer Ltd. (BCPL)	---	1.00	---	1.00	1.00	---	(+) 100
Share Capital Contribution to Assam Chemical & Pharmaceutical Limited (ACPL)	---	11,00.00	---	11,00.00	11,00.00	---	(+) 100
The Asam Hills Small Industries Development Corporation, Guwahati	---	---	---	---	7,41.76	---	---
The Asam Government Textile Corporation	---	---	---	---	4,73.50	---	---
The Assam Spun Silk Mills Ltd. Jagi Road, Nowgaon	---	---	---	---	20,95.24	---	---
The Assam Industrial Development Corporation, Guwahati	---	---	---	---	27,00.87	---	---
Share Capital Contribution to Numaligarh Refinery Ltd.	---	---	---	---	10,56.63	---	---
<b>Total - 190 Investment in Public Sector &amp; Other Undertakings</b>	---	<b>11,01.00</b>	---	<b>11,01.00</b>	<b>89,40.98</b>	---	<b>(+) 100</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(f) Capital Account of Industry and Minerals – Contd.</b>							
<b>4885 Other Capital Outlay on Industries and Minerals – Contd.</b>							
60 Others – Contd.							
800 Other Expenditure	---	---	---	---	5,96.84	---	---
Jute Park	---	---	---	---	20.00	---	---
Industrial Corridor	---	---	---	---	1,00.00	---	---
Infrastructure for Cluster Development	---	---	---	---	5,77.96	---	---
Share Capital to AIDC Ltd.	---	---	---	---	2,70.61	---	---
Development of Industrial Area Growth Centre Tool Room	---	---	---	---	31,15.42	---	---
Construction of Office Building of Director of Industries	---	---	---	---	8,27.68	---	---
Construction of Trade Centre	---	---	---	---	5.00	---	---
Share to different Corporation for Revitalisation / Modernisation / Privatisation of different Project	---	---	---	---	12,37.15	---	---
Construction of Assam Pavillion at New Delhi	---	---	---	---	37.98	---	---
International Convention Centre, Guwahati	---	---	---	---	40.00	---	---
Land Acquisition for Gas Craker Project	---	---	---	---	84,12.53	---	---
Bio-Technology Park	---	---	---	---	4.00	---	---
Development of Industrial Area & Upgradation of existing Industrial Areas	---	2,77.13	---	2,77.13	13,01.17	1,01.13	(+) 174
Banana Export Development Centre	---	---	---	---	50.00	---	---
Agriculture and Food Park	---	---	---	---	50.00	---	---
Knowledge City	---	---	---	---	5.00	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(f) Capital Account of Industry and Minerals – Contd.</b>							
<b>4885 Other Capital Outlay on Industries and Minerals – Contd.</b>							
60 Others – Contd.							
800 Other Expenditure – Contd.							
Development of Company for Road Construction	---	---	---	---	4.00	---	---
Development of Township	---	---	---	---	5.00	---	---
Bamboo Technical Park	---	50.00	---	50.00	1,51.40	---	(+) 100
Plastic Park	---	14,00.00	---	14,00.00	35,73.30	81.17	(+) 1,625
Logistic HUB	---	10.00	---	10.00	2,15.00	2,00.00	(-) 95
Chemical HUB	---	---	---	---	30.00	---	---
Agril-HUB	---	---	---	---	10.00	---	---
Air Cargo Complex	---	---	---	---	10.00	---	---
Tea Park	---	---	---	---	30.00	---	---
Bamboo Sector	---	---	---	---	5.00	---	---
Pharmaceutical HUB	---	---	---	---	20.00	---	---
NIMZ	---	---	---	---	20.00	---	---
Brahmaputra Cracker & Polymer Ltd. (BCPL)	---	---	---	---	62,22.47	11,24.47	(-) 100
Assam Carbon Products Limited (ACPL)	---	---	---	---	58,77.53	21,75.53	(-) 100
New Industrial Estate. Ulup Pathar	---	10.00	---	10.00	30.00	20.00	(-) 50
Construction of Handicraft Development Centre at NEDFI Haat	---	80.00	---	80.00	1,10.00	30.00	(+) 167
Setting up of Quality Control Laboratory at Cachar	---	70.00	---	70.00	1,10.00	40.00	(+) 75
Infrastructure Dev. for Dehing Patkai Civic Skill Upgradation and Trade Centre at Margherita	---	---	---	---	14,49.77	14,49.77	(-) 100



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(f) Capital Account of Industry and Minerals – Concl'd.</b>							
<b>4885 Other Capital Outlay on Industries and Minerals – Concl'd.</b>							
60 Others – Concl'd.							
800 Other Expenditure – Concl'd.							
Assistance to State for Infrastructure Development for Exports (ASIDE)							
Central Share	---	24,42.00	---	24,42.00	24,42.00	---	(+) 100
State Share	---	4,70.12	---	4,70.12	4,70.12	---	(+) 100
Other Works each Costing below ₹ 5 crore	---	---	---	---	1,58,08.93	---	---
Multi Disciplinary Skill Development Centre	---	4,11.28	---	4,11.28	11,80.91	---	(+) 100
Setting up of Industrial Infrastructure at Block Level	---	---	---	---	50.00	50.00	(-) 100
Setting up of Quality Control Laboratory at Tinsukia	---	87.00	---	87.00	1,37.00	50.00	(+) 74
Upgradation of Industrial Area, Dolbari	---	---	---	---	74.89	59.89	(-) 100
Upgradation of Industrial Estate, Bongaigaon	---	---	---	---	77.36	62.36	(-) 100
Modular Work Station	---	29.20	---	29.20	1,59.20	80.00	(-) 64
<b>Total - 800 Other Expenditure</b>	---	<b>53,36.73</b>	---	<b>53,36.73</b>	<b>5,49,25.23</b>	<b>55,24.32</b>	<b>(-) 3</b>
<b>Total - 60 Others</b>	---	<b>64,37.73</b>	---	<b>64,37.73</b>	<b>6,38,66.20</b>	<b>55,24.32</b>	<b>(+) 17</b>
<b>Total - 4885</b>	---	<b>64,37.73</b>	---	<b>64,37.73</b>	<b>6,40,81.86</b>	<b>55,24.32</b>	<b>(+) 17</b>
<b>Total - (f) Capital Account of Industry and Minerals</b>	---	<b>1,16,58.29</b>	---	<b>1,16,58.29</b>	<b>9,55,49.48</b>	<b>1,20,49.45</b>	<b>(-) 3</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(g) Capital Account of Transport</b>							
<b>5051 Capital Outlay on Ports and Light Houses</b>							
01 Major Ports							
800 Other Expenditure	---	---	---	---	2.40	---	---
<b>Total - 01 Major Ports</b>	---	---	---	---	<b>2.40</b>	---	---
<b>Total - 5051</b>	---	---	---	---	<b>2.40</b>	---	---
<b>5054 Capital Outlay on Roads and Bridges</b>							
01 National Highways							
001 Direction and Administration	---	---	---	---	5,05.77	---	---
337 Road Works	---	---	---	---	33.60	---	---
800 Other Expenditure							
Widening of National High Way at Srirampur & Baxirhat Check Gate							
Composit Check Gate	---	---	---	---	15,47.16	---	---
Srirampur Check Gate	1,57.00	---	---	1,57.00	14,47.86	1,83.00	(-) 14
<b>Total - 800 Other Expenditure</b>	<b>1,57.00</b>	---	---	<b>1,57.00</b>	<b>29,95.02</b>	<b>1,83.00</b>	<b>(-) 14</b>
<b>Total - 01 National Highways</b>	<b>1,57.00</b>	---	---	<b>1,57.00</b>	<b>35,34.39</b>	<b>1,83.00</b>	<b>(-) 14</b>
02 Strategic and Border Roads							
337 Road Works	---	---	---	---	1,12,07.30	---	---
Construction	---	---	---	---	1,91,02.62	---	---
Work Charge	---	---	---	---	3,05.54	---	---
Muster Roll	---	---	---	---	85.04	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(g) Capital Account of Transport – Contd.</b>							
<b>5054 Capital Outlay on Roads and Bridges – Contd.</b>							
02 Strategic and Border Roads – Concl'd.							
337 Road Works – Concl'd.							
Implementation of Assam Accord Indo-Bangladesh Border Roads	1,16.77	---	---	1,16.77	49,38.97	23,00.00	(-) 95
Construction and Repairs of Indo-Bhutan Border Works	---	---	---	---	15.00	---	---
<b>Total - 337 Road Works</b>	<b>1,16.77</b>	<b>---</b>	<b>---</b>	<b>1,16.77</b>	<b>3,56,54.47</b>	<b>23,00.00</b>	<b>(-) 95</b>
800 Other Expenditure	---	---	---	---	98.51	---	---
<b>Total - 02 Strategic and Border Roads</b>	<b>1,16.77</b>	<b>---</b>	<b>---</b>	<b>1,16.77</b>	<b>3,57,52.98</b>	<b>23,00.00</b>	<b>(-) 95</b>
03 State Highways							
052 Machinery and Equipment	---	---	---	---	63,23.50	---	---
101 Bridges	---	---	---	---	35,47.02	---	---
Work Charged & Muster Roll Works	---	---	---	---	87,12.80	---	---
<b>Total - 101 Bridges</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,22,59.82</b>	<b>---</b>	<b>---</b>
337 Road Works	---	27,83.28	---	27,83.28	2,78,54.13	58,95.77	(-) 53
Establishment	---	---	---	---	2.53	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	CP / CSS				
		State Plan					
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(g) Capital Account of Transport – Contd.</b>							
<b>5054 Capital Outlay on Roads and Bridges – Contd.</b>							
03 State Highways – Contd.							
337 Road Works – Contd.							
General Road Works	---	---	---	---	14,41,51.17	1,32,47.29	(-) 100
Chief Minister's Special Package for Special Focus on Construction of Border Area Roads & Bridges	---	73,79.73	---	73,79.73	92,01.52	18,21.79	(+) 305
Chief Minister's Special Package for Barak Valley	---	58,14.73	---	58,14.73	58,14.73	---	(+) 100
State Priority Scheme	29,59.38	74,12.71	---	1,03,72.09	1,06,79.05	3,06.96	(+) 3,279
Chief Minister's Special Package for Conversion of 500 Nos. of Woden Bridges to RCC Bridge	---	9,22.40	---	9,22.40	28,98.81	19,76.41	(-) 53
Chief Minister's Special Package for Dhemaji	---	12,99.02	---	12,99.02	12,99.02	---	(+) 100
Chief Minister's Special Package for Construction/ Development of Road for Dhemaji District Division Works	---	6,96.44	---	6,96.44	9,38.04	2,41.60	(+) 188
Re-Construction of SPT Bridges damaged in the last recurring flood	---	---	---	---	8,25,56.94	---	---
Construction of Road from Katra to NH31 at Sathmou via Koshtola Nilpur, Borajol, Akona, Nalbari (ACA)	---	---	---	---	5,54.45	---	---
Construction of Road from Katra to NH31 at Sathmou via Koshtola Nilpur, Borajol, Akona, Nalbari (ACA)	---	---	---	---	97.04	---	---
Construction of Roads from NH 37 to LBT Road via Gaharipam Deohal in Tinsukia (One time ACA)	---	---	---	---	3,36.18	---	---
State Specific Scheme	---	---	---	---	86.28	86.28	(-) 100
Untied Special Central Assistance (SCA)	---	---	---	---	3,56.20	---	---
40 numbers of New Schemes	---	---	---	---	3,45.74	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**
**Expenditure during 2014-2015**

Nature of Expenditure	Non-Plan	Plan		Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
		State Plan	CP / CSS				
<i>(Figures in italics represent charged expenditure)</i>							
<b>(In lakh of ₹)</b>							
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(g) Capital Account of Transport – Contd.</b>							
<b>5054 Capital Outlay on Roads and Bridges – Contd.</b>							
03 State Highways – Contd.							
337 Road Works – Contd.							
Improvement of Kharguli Noommati Road from Jaipur to Planatorium	---	---	---	---	12.68	---	---
State Priority Scheme	---	---	---	---	32.33	---	---
Projected State Share of III Centrally Sponsored Scheme	---	---	---	---	98.94	---	---
Reconstruction of Flood Damage Roads (One time ACA)	---	---	---	---	7,00.00	---	---
Assam Vikash Yojana	---	4,99.98	---	4,99.98	1,43,00.06	7,34.50	(-) 32
Road Works (Specific Scheme)	---	---	---	---	1,31.87	---	---
Road Works (One Time ACA)	---	---	---	---	1,49,05.36	44,49.26	(-) 100
Untied SCA Fund	---	66,15.69	---	66,15.69	1,32,23.29	66,07.60	---
Tied ACA Fund	---	1,59,06.20	---	1,59,06.20	1,84,98.72	25,92.52	(+) 514
Mukhya Mantrir Paki Dalong Nirman Achani	---	4,99.36	---	4,99.36	1,05,79.22	14,07.76	(-) 65
500 Km. of all Weather Road under MPNA (One time ACA)	---	---	---	---	4,49.78	---	---
Construction of Alternative Road from Khanapara to LGB Airport (One time ACA)	---	---	---	---	10,22.54	---	---
State Specific Scheme (Development of Specific Road)	---	6,30.42	---	6,30.42	7,92.07	1,61.65	(+) 290
Chief Minister's Special Package for Barak Valley	---	---	---	---	8,27.90	8,27.90	(-) 100
Other Works Each Costing below ₹ 5 crore	---	---	---	---	1,52,85.22	---	---
Construction of Metalling & Blacktoping of Road from Lotamari to Joleswari via Bandorpur Fatwibari	---	90.00	---	90.00	90.00	---	(+) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(g) Capital Account of Transport – Contd.</b>							
<b>5054 Capital Outlay on Roads and Bridges – Contd.</b>							
03 State Highways – Contd.							
337 Road Works – Concltd.							
<b>Total - 337 Road Works</b>	<b>29,59.38</b>	<b>5,05,49.96</b>	<b>---</b>	<b>5,35,09.34</b>	<b>37,81,21.81</b>	<b>4,03,57.29</b>	<b>(+) 33</b>
800 Other Expenditure							
Assistance to the Bodoland Autonomous Council							
Scheduled Caste Component Plan	---	---	---	---	23.41	---	---
Tribal Sub Plan	---	---	---	---	5,76.66	---	---
Other than TSP & SCCP	---	---	---	---	1,74.60	---	---
Assistance to the Lalung (Tiwa) Autonomous Council							
Scheduled Caste Component Plan	---	---	---	---	10.62	---	---
Tribal Sub Plan	---	---	---	---	32.29	---	---
Other than TSP & SCCP	---	---	---	---	18.00	---	---
Assistance to the Mising Autonomous Council							
Scheduled Caste Component Plan	---	---	---	---	31.40	---	---
Tribal Sub Plan	---	---	---	---	1,70.15	---	---
Other than TSP & SCCP	---	---	---	---	35.79	---	---
Assistance to the Rabha Hasong Autonomous Council							
Tribal Sub Plan	---	---	---	---	19.16	---	---
Other than TSP & SCCP	---	---	---	---	82.98	---	---
Other Expenditure	---	---	---	---	1,17,38.28	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(g) Capital Account of Transport – Contd.</b>							
<b>5054 Capital Outlay on Roads and Bridges – Contd.</b>							
03 State Highways – Concl'd.							
800 Other Expenditure – Concl'd.							
Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges	---	99,82.87	---	99,82.87	9,26,85.72	1,21,95.92	(-) 18
Counterpart Funding against Bridges under PMGSY proposed to be utilised through ASRB Works	---	---	---	---	1,42,89.13	---	---
Projected State Share of NABARD	---	5,10.39	---	5,10.39	7,79.48	9.21	(+) 5,442
<b>Total - 800 Other Expenditure</b>	---	<b>1,04,93.26</b>	---	<b>1,04,93.26</b>	<b>14,20,54.56</b>	<b>1,22,05.13</b>	<b>(-) 14</b>
<b>Total - 03 State Highways</b>	<b>29,59.38</b>	<b>6,10,43.22</b>	---	<b>6,40,02.60</b>	<b>53,87,59.69</b>	<b>5,25,62.42</b>	<b>(+) 22</b>
04 District & Other Roads							
010 Other than Minimum Needs Programme							
District Roads AACP (World Bank Project)	---	1,47.72	---	1,47.72	2,13,23.96	---	(+) 100
Grants in aid to ARIASP Society (EAP)	---	---	---	---	1,30,62.69	---	---
Assam P.W.D. Computerisation (EAP)	---	---	---	---	47,18.76	---	---
Assam State Road Project (World Bank) (EAP)	---	---	---	---	6,00.00	6,00.00	(-) 100
	---	---	---	---	1,57,00.00	1,07,00.00	(-) 100

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(g) Capital Account of Transport – Contd.</b>							
<b>5054 Capital Outlay on Roads and Bridges – Contd.</b>							
04 District & Other Roads – Contd.							
010 Other than Minimum Needs Programme – Concltd.							
District Roads	---	4,14.04	---	4,14.04	3,36,01.61	17,27.02	(-) 76
Grants in aid to ARIASP Society Establishment	---	---	---	---	1,83,33.43	---	---
Assam State Road Project (World Bank) (EAP)	---	69,21.27	---	69,21.27	75,37.81	3,38.95	(+) 1,942
District and other Roads (General) (MNP)							
Works	---	---	---	---	31.34	---	---
Rural Roads MNP	---	---	---	---	73,26.84	---	---
Rural Roads OMNP	---	---	---	---	20,52.87	---	---
Assam Agricultural Competitiveness Project ( World Bank)	---	---	---	---	1,22,77.86	---	---
Assam State Roads Project (World Bank ) EAP	---	---	---	---	1,01,02.06	---	---
<b>Total - 010 Other than Minimum Needs Programme</b>	---	<b>74,83.03</b>	---	<b>74,83.03</b>	<b>14,74,03.15</b>	<b>1,33,65.97</b>	<b>(-) 44</b>
337 Road Works							
Works	---	35,77.33	---	35,77.33	1,70,49.09	77,51.47	(-) 54
Baithalangu District Council Metalling & Blacktopping under Khami Sub-Division	---	---	---	---	29.63	---	---
<b>Total - 337 Road Works</b>	---	<b>35,77.33</b>	---	<b>35,77.33</b>	<b>1,70,78.72</b>	<b>77,51.47</b>	<b>(-) 54</b>



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan					
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>			<b>(In lakh of ₹)</b>			
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(g) Capital Account of Transport – Contd.</b>							
<b>5054 Capital Outlay on Roads and Bridges – Concltd.</b>							
04 District & Other Roads – Concltd.							
796 Tribal Area Sub-Plan	---	---	---	---	7,15.34	---	---
Works	---	40,12.69	---	40,12.69	1,77,10.89	27,49.68	(+) 46
800 Other Expenditure	---	84.64	---	84.64	50,32.70	15,62.79	(-) 95
Other Works	---	---	---	---	41,26.49	---	---
Scheduled Caste Component Plan							
Machinery & Equipment	---	---	---	---	32.59	---	---
Works	---	89,45.94	---	89,45.94	4,74,02.92	81,74.16	(+) 9
Other Expenditure	---	---	---	---	1,80,44.13	---	---
Other works each costing below ₹ 5 crore	---	---	---	---	1,52,95.51	---	---
<b>Total - 800 Other Expenditure</b>	---	<b>90,30.58</b>	---	<b>90,30.58</b>	<b>8,99,34.34</b>	<b>97,36.95</b>	<b>(-) 7</b>
<b>Total - 04 District &amp; Other Roads</b>	---	<b>2,41,03.64</b>	---	<b>2,41,03.64</b>	<b>27,28,42.44</b>	<b>3,36,04.07</b>	<b>(-) 28</b>
80 General							
001 Direction and Administration	---	---	---	---	96.63	---	---
Execution (General)	---	---	---	---	3.07	---	---
789 Schedule Caste Component Plan	---	---	---	---	88.92	---	---
800 Other Expenditure	---	---	---	---	0.19	---	---
<b>Total - 80 General</b>	---	---	---	---	<b>1,88.81</b>	---	---
<b>Total - 5054</b>	<b>32,33.15</b>	<b>8,51,46.85</b>	---	<b>8,83,80.00</b>	<b>85,10,78.31</b>	<b>8,86,49.49</b>	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(g) Capital Account of Transport – Contd.</b>							
<b>5055 Capital Outlay on Road Transport</b>							
050 Lands and Buildings	---	---	---	---	2,53.34	---	---
One time ACA/SPA Augmentation of ASTC Fleet	---	---	---	---	50,00.00	---	---
Construction of RTA and STA Building	---	---	---	---	5,00.00	---	---
Employment Generation Scheme							
For Covering 200 nos. of Employees under Voluntary Retirement Scheme	---	---	---	---	15,00.00	---	---
For Chief Minister's Special Scheme (Rural Connectivity)	---	---	---	---	70,00.00	---	---
Construction of Bus Terminal at Chowkidingi, Dibrugarh	---	---	---	---	2,72.00	---	---
Construction of Bus Terminus at Sibsagar (ACA)	---	---	---	---	1,10.59	---	---
<b>Total - 050 Lands and Buildings</b>	---	---	---	---	<b>1,43,35.93</b>	---	---
102 Acquisition of Fleet	---	---	---	---	3,81.00	---	---
103 Workshop Facilities	---	---	---	---	23.23	---	---
190 Investments in Public Sector and Other Undertakings	---	---	---	---	59,61.28	---	---
Share Capital Contribution to Assam Road Transport Corporation	---	---	---	---	2,21,51.55	55,22.08	(-) 100
Central Share	---	61,10.50	---	61,10.50	61,10.50	---	(+) 100
State Share	---	49,20.00	---	49,20.00	49,20.00	---	(+) 100
The Central Road Transport Corporation, Guwahati	---	---	---	---	9.50	---	---
Assam State Transport Corporation	---	---	---	---	2,41,05.56	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015			Total	Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan	CP / CSS				
		State Plan					
	<i>(Figures in italics represent charged expenditure)</i>				<i>(In lakh of ₹)</i>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(g) Capital Account of Transport – Concl'd.</b>							
<b>5055 Capital Outlay on Road Transport – Concl'd.</b>							
190 Investments in Public Sector and Other Undertakings – Concl'd.							
<b>Total - 190 Investments in Public Sector and Other Undertakings</b>	---	<b>1,10,30.50</b>	---	<b>1,10,30.50</b>	<b>6,32,58.39</b>	<b>55,22.08</b>	<b>(+) 100</b>
799 Suspense	---	---	---	---	5.00	---	---
800 Other Expenditure							
Other Expenditure	---	---	---	---	1,86.95	---	---
902 Deduct amount met from the Depreciation Reserve Fund	---	---	---	---	(-)1,50.99	---	---
<b>Total - 5055</b>	---	<b>1,10,30.50</b>	---	<b>1,10,30.50</b>	<b>7,83,39.51</b>	<b>55,22.08</b>	<b>(+) 100</b>
<b>5056 Capital Outlay on Inland and Water Transport</b>							
190 Investments in Public Sector and Other Undertakings							
Central Inland Water Transport Corporation	---	---	---	---	85.65	---	---
<b>Total - 5056</b>	---	---	---	---	<b>85.65</b>	---	---
<b>Total - (g) Capital Account of Transport</b>	<b>32,33.15</b>	<b>9,61,77.36</b>	---	<b>9,94,10.51</b>	<b>92,95,05.87</b>	<b>9,41,71.57</b>	<b>(+) 6</b>
<b>(h) Capital Account of Communication</b>							
<b>5275 Capital Outlay on Other Communication Services</b>							
800 Other Expenditure	---	---	---	---	1.07	---	---
<b>Total - 5275</b>	---	---	---	---	<b>1.07</b>	---	---
<b>Total - (h) Capital Account of Communication</b>	---	---	---	---	<b>1.07</b>	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(j) Capital Account of General Economic Services</b>							
<b>5452 Capital Outlay on Tourism</b>							
01 Tourist Infrastructure							
001 Direction and Administration	---	---	---	---	22.50	---	---
101 Tourist Centre	---	---	---	---	3,70.50	---	---
Development of Sri Sri Keshab Charan Atta, Bhatowakuchi Than	---	---	---	---	25.00	---	---
102 Tourist Accommodation	---	---	---	---	73.34	---	---
Construction	---	17,54.98	---	17,54.98	32,94.77	72.00	(+) 2,337
Extension of Office Building of the Directorate of Tourism, Assam, Guwahati	---	---	---	---	8.40	---	---
Construction of Tourist Rest House	---	10.25	---	10.25	2,21.92	2.43	(+) 322
Development of Tourist Spot	---	---	---	---	19,72.07	1,91.38	(-) 100
Tourist Recreatioinal Centre at Ramnagar Anowa	---	---	---	---	3.00	---	---
Construction of Tourist Lodges	---	4,46.44	---	4,46.44	8,03.64	3,54.58	(+) 26
Damodhar Dham Satra,Nalbari	---	---	---	---	0.67	---	---
Renovation of Tourist Lodge/ Picnic Cottage Nabagraha	---	---	---	---	6.00	---	---
Construction of Pilgrim Cottage Damodhar Dham Satra,Nalbari	---	---	---	---	5.40	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(j) Capital Account of General Economic Services – Contd.</b>							
<b>5452 Capital Outlay on Tourism – Contd.</b>							
01 Tourist Infrastructure – Contd.							
102 Tourist Accommodation – Contd.							
Development							
Development of Gandhibag, Cachar with water sport facilities	---	---	---	---	7.27	---	---
Tourist Infrastructure Projects	---	---	---	---	15.00	---	---
Destination Development on Bank of Brahmaputra, Guwahati	---	---	---	---	1,60.73	---	---
Destination Development on Bank of Koyakujia lake, North Salmara	---	---	---	---	3,03.27	---	---
Samaguri Akashi Ganga Tourist Circuit House	---	---	---	---	3,48.00	---	---
Integrated Development of Tourist Circuit in Assam	---	---	---	---	87.55	---	---
Development of N.E.Circuit	---	---	---	---	56.00	---	---
Development of Kamakhya and Satellite Pilgirmage Town-ship of Hajo	---	---	---	---	2,18.27	---	---
Tourist Arrival cum Reception Centre	---	---	---	---	71.77	---	---
Development of Sualkuchi as Tourist Destination in Assam	---	---	---	---	3,52.53	---	---
Development of Sathebari-Barpeta-Patbosi-Konora-Sorbhog Heriotage circuit in Assam	---	---	---	---	5,66.46	---	---
Circuit Development of Manas-Guwahati-Kaziranga	---	---	---	---	1,16.20	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(j) Capital Account of General Economic Services – Contd.</b>							
<b>5452 Capital Outlay on Tourism – Contd.</b>							
01 Tourist Infrastructure – Contd.							
102 Tourist Accommodation – Contd.							
Development of Dhubri-Goalpara-Guwahati-Silchar, Karimganj	---	---	---	---	36.96	---	---
Development Tourist Destination of Samaguri Lake in Nagaon	---	---	---	---	2,78.41	2,78.41	(-) 100
Economic Tourist at Lungsung							
Majuli	---	---	---	---	50.00	---	---
Wayside Facilities							
Chapor	---	---	---	---	5,84.64	---	---
Project Resort on Heritage and Eco-Tourism Resort at Majuli	---	---	---	---	57.04	---	---
Capacity Building Service Provisions	---	---	---	---	2.00	---	---
Information and Technology	---	---	---	---	90.00	45.00	(-) 100
Destination of Haflong in N.C. Hills alongwith Heliport in Assam	---	---	---	---	3,21.97	---	---
Development & Beautification of Historical Place-Habung	---	---	---	---	90.00	90.00	(-) 100
Tourist Facilitation in Ambubachi, Innovative Religious & Cultural Tourism Promotion Activities	2,10.13	---	---	2,10.13	4,46.38	2,36.25	(-) 11
Upgradation of Sound & Light Show at Talatal Ghar	---	---	---	---	7.50	---	---
Other works each costing below ₹ 5 crore	---	---	---	---	9,21.36	---	---

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(j) Capital Account of General Economic Services – Contd.</b>							
<b>5452 Capital Outlay on Tourism – Contd.</b>							
01 Tourist Infrastructure – Concl'd.							
102 Tourist Accommodation – Concl'd.							
Integrated Development of Dhubri-Mahamaya-Barpeta-Hajo Circuit in Assam	---	---	83.46	83.46	83.46	---	(+) 100
Celebration of Rass Festival at Majuli/Bodo National Festival/ Holding of Jaipur Rain Forest	---	---	---	---	45.00	45.00	(-) 100
Tourism Awareness Programme for Taxi/ Coach Drivers in selected Tourist Destination	---	---	6.63	6.63	6.63	---	(+) 100
<b>Total - 102 Tourist Accommodation</b>	<b>2,10.13</b>	<b>22,11.67</b>	<b>90.09</b>	<b>25,11.89</b>	<b>1,17,13.61</b>	<b>13,15.05</b>	<b>(+) 91</b>
190 Investments in Public sector and other undertakings							
Assam Tourism Development Corporation	---	---	---	---	46.00	---	---
800 Other Expenditure	---	---	---	---	11,39.64	---	---
Construction	---	---	---	---	2,85.26	---	---
Development							
Shan Ghat Temple at Khoraghat (Mahamaya)	---	---	---	---	3.50	---	---
Construction of Bodoland Movement Cementary cum Tourist Centre at Deborgaon, Kokrajhar	---	---	---	---	10,39.67	---	---
<b>Total - 800 Other Expenditure</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>24,68.07</b>	<b>---</b>	<b>---</b>
<b>Total - 01 Tourist Infrastructure</b>	<b>2,10.13</b>	<b>22,11.67</b>	<b>90.09</b>	<b>25,11.89</b>	<b>1,46,45.68</b>	<b>13,15.05</b>	<b>(+) 91</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.</b>							
<b>(j) Capital Account of General Economic Services – Contd.</b>							
<b>5452 Capital Outlay on Tourism – Concl'd.</b>							
80 General							
104 Promotion and Publicity	---	---	---	---	1,23.05	0.76	(-) 100
<b>Total - 80 General</b>	---	---	---	---	<b>1,23.05</b>	<b>0.76</b>	<b>(-) 100</b>
<b>Total - 5452</b>	<b>2,10.13</b>	<b>22,11.67</b>	<b>90.09</b>	<b>25,11.89</b>	<b>1,47,68.73</b>	<b>13,15.81</b>	<b>(+) 91</b>
<b>5465 Investments in General Financial and Trading Institutions</b>							
01 Investments in General Financial Institutions							
190 Investments in Public sector and other undertakings Banks, etc.							
Share Capital Contribution to Regional Rural Banks	---	---	---	---	11,15.86	---	---
<b>Total - 01 Investments in General Financial Institutions</b>	---	---	---	---	<b>11,15.86</b>	---	---
02 Investment in Trading Institutions							
190 Investments in Public Sector and Other Undertakings							
The Associated Industries (Assam)Ltd	---	---	---	---	23.19	---	---
The Assam State Film (Finance and Development)Corporation	---	---	---	---	4.64	---	---
<b>Total - 190 Investments in Public Sector and Other Undertakings</b>	---	---	---	---	<b>27.83</b>	---	---
<b>Total - 02 Investment in Trading Institutions</b>	---	---	---	---	<b>27.83</b>	---	---



**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Concl.</b>							
<b>(j) Capital Account of General Economic Services – Concl.</b>							
<b>5465 Investments in General Financial and Trading Institutions – Concl.</b>							
<b>Total - 5465</b>	---	---	---	---	<b>11,43.69</b>	---	---
<b>5475 Capital Outlay on other General Economic Services</b>							
101 Lands Ceilings ( other than agricultural land )	---	---	---	---	8.02	---	---
102 Civil Supplies							
Share Capital contribution to Primary Consumers Co-operatives	---	---	---	---	60.93	---	---
Share Capital contribution to Consumers Co-operatives	---	---	---	---	31.10	---	---
Share Capital contribution to Consumers Co-operative	---	---	---	---	58.87	---	---
<b>Total - 102 Civil Supplies</b>	---	---	---	---	<b>1,50.90</b>	---	---
202 Compensation to land holders on abolition of zamindari System	---	---	---	---	2,95.53	---	---
800 Other Expenditure	---	---	---	---	0.88	---	---
902 Deduct amount met from Zamindari Abolition Fund	---	---	---	---	(-)2,95.53	---	---
<b>Total - 5475</b>	---	---	---	---	<b>1,59.80</b>	---	---
<b>Total - (j) Capital Account of General Economic Services</b>	<b>2,10.13</b>	<b>22,11.67</b>	<b>90.09</b>	<b>25,11.89</b>	<b>1,60,72.22</b>	<b>13,15.81</b>	<b>(+) 91</b>
<b>Total - C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	<b>34,88.85</b>	<b>27,93,47.24</b>	<b>3,80,53.02</b>	<b>32,08,89.11</b>	<b>2,84,50,59.40</b>	<b>28,68,84.14</b>	<b>(+) 12</b>

**16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**

Nature of Expenditure	Expenditure during 2014-2015				Expenditure to end of 2014-2015	Expenditure during 2013-2014	Per Cent of Increase(+)/ Decrease(-) during the year
	Non-Plan	Plan		Total			
		State Plan	CP / CSS				
	<i>(Figures in italics represent charged expenditure)</i>				<b>(In lakh of ₹)</b>		
<b>Total</b>	<b>85,14.34</b>	<b>30,75,33.90</b>	<b>7,51,79.13</b>	<b>39,12,27.37</b>	<b>3,28,12,97.34</b>	<b>31,89,23.82</b>	<b>(+) 23</b>
<b>Salaries*</b>	---	2,27.36	7.79	2,35.15	2,78,56.74	4,36.22	(-) 42
<b>Grants-in-aid* :</b>	2,10.13	3,60,06.46	73,93.04	4,36,09.63	11,23,40.56	5,03,70.86	(-) 13

\* Total of the object head is included in the Grand Total.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE**  
**EXPLANATORY NOTES**

**CAPITAL EXPENDITURE**

Expenditure on Capital Accounts - The expenditure on capital account increased from ₹ 31,89,23.82 lakh in 2013-2014 to ₹ 39,12,27.37 in 2014-2015. The increase of ₹ 7,23,03.55 lakh was mainly as under :-

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Increase</u></b>	<b><u>Reasons</u></b>
	<b>2014-2015</b>	<b>2013-2014</b>		
	<b>(In lakh of ₹)</b>			
4215 Capital Outlay on Water Supply and Sanitation	4,80,87.94	1,06,93.06	3,73,94.88	Mainly due to increase in expenditure under (i) operation and maintenance of Rural Water Supply and (ii) Sewerage and sanitation services under Nirmal Bharat Abhiyan
4250 Capital Outlay on Other Social Services	15.00	---	15.00	Increase is mainly fresh expenditure for Craftsman Building of Inspector Steam Boiler
4402 Capital Outlay on Social and Water Conversation	1,72.07	---	1,72.07	Mainly due to fresh expenditure incurred under Rural Infrastructure Development Fund
4403 Capital Outlay on Animal Husbandry	6,68.13	68.01	6,00.12	Mainly due to fresh expenditure for construction of 100 Veterinary Hospital/Dispensaries under Other Livestock Development programme
4711 Capital Outlay on Flood Control Projects	5,19,17.54	1,98,49.36	3,20,68.18	Mainly due to increase in (i) overall expenditure under Barak Valley Flood Control Projects, (ii) fresh expenditure for anti - erosion measure to protect Banugaon, Kwirwguri, Khgarbari Villages & adjoining of River Saralbhangha and (iii) fresh expenditure for anti - erosion measure to protect Borghopa villages and adjoining areas from erosion of River Sankosh, Kokrajhar.
5055 Capital Outlay on Road Transport	1,10,30.50	55,22.08	55,08.42	Mainly due to fresh expenditure under share capital contribution to Assam Road Transport corporation.

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**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE**  
**EXPLANATORY NOTES**

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**CAPITAL EXPENDITURE**

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Increase</u></b>	<b><u>Reasons</u></b>
	<b>2014-2015</b>	<b>2013-2014</b>		
	<b>(In lakh of ₹)</b>			
5452 Capital Outlay on Tourism	25,11.89	13,15.81	11,96.08	Mainly due to increase in expenditure under (i) construction of Tourist Accommodation and Tourist Rest House, (ii) Integrated Development of Dhubri - Mahamaya – Barpeta - Hojo circuit in Assam and (iii) Tourist awareness programme for taxi/coach drivers in selected tourist destination.

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**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE**  
**EXPLANATORY NOTES**

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**CAPITAL EXPENDITURE**

The above increase in capital expenditure was partly counter-balanced by decrease as under:-

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Decrease</u></b>	<b><u>Reasons</u></b>
	<b>2014-2015</b>	<b>2013-2014</b>		
	<b>(In lakh of ₹)</b>			
4408 Capital Outlay on Food Storage and Warehousing	1,00.00	6,75.00	5,75.00	The Govt. has not made any fresh investment into (i) Assam State Warehousing corporation, (ii) Cold Storage and Godown and (iii) Assam Co-operative Bell Metal Utensil Manufacturing Society Ltd. during the year which resulted in decline in expenditure compared with previous year.
4705 Capital Outlay on Command Area Development	1,98.86	7,99.53	6,00.67	Mainly due to decline in expenditure under Bordikri Irrigation Schemes
4801 Capital Outlay on Power Projects	1,76,71.09	4,17,16.53	2,40,45.44	Mainly due to decline in expenditure in Rural Electrification Programme under Externally Aided Project.
4851 Capital Outlay on Village and Small Industries	1,68.16	8,75.91	7,07.75	Mainly due to decline in expenditure under development of Industrial Estates on Village and Small Industries.

**17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES**
**(a) Statement of Public Debt and other obligations**

Description of Loans		Balance on 1st April 2014	Additions during the year (In lakh of ₹)	Discharges during the year		Balance on 31st March 2015	Per Cent of Net Increase(+)/ Decrease (-)	Interest Paid
<b>E. PUBLIC DEBT</b>								
<b>6003 Internal Debt of the State Government</b>								
101 Market Loans								
Market Loan bearing Interest	Cr.	96,24,51.08	21,52,92.96	---	Cr.	1,17,77,44.04	(+22	
Market Loan not bearing Interest	Cr.	0.97	7,97,07.04	7,97,07.04	Cr.	0.97	---	
103 Loans from Life Insurance Corporation of India	Cr.	32.94	---	12.02	Cr.	20.92	(-)37	
104 Loans from General Insurance Corporation of India	Cr.	6,27.86	---	1,51.39	Cr.	4,76.47	(-)24	
105 Loans from the National Bank for Agricultural and Rural Development	Cr.	8,79,32.40	2,57,87.28	1,80,18.54	Cr.	9,57,01.14	(+9	
106 Compensation and other Bonds	Cr.	7.44	0.10	---	Cr.	7.54	(+1	
110 Ways and Means Advances from the Reserve Bank of India		---	15,63,20.00	15,63,20.00		---	---	
111 Special Securities issued to National Small Savings Fund of the Central Govt.	Cr.	73,68,95.51	13,24,73.00	2,46,58.80	Cr.	84,47,09.71	(+15	
<b>Total - Internal Debt of the State Government</b>	<b>Cr</b>	<b>1,78,79,48.20</b>	<b>60,95,80.38</b>	<b>27,88,67.79</b>	<b>Cr</b>	<b>2,11,86,60.79</b>	<b>(+19</b>	
<b>6004 Loans and Advances from the Central Government</b>								
01 Non-Plan Loans	Cr.	87,38.09	----	---	Cr.	87,38.09	---	

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**17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES**


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**(a) Statement of Public Debt and other obligations**

Description of Loans	Balance on 1st April 2014	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2015	Per Cent of Net Increase(+)/ Decrease (-)	Interest Paid
<b>6004 Loans and Advances from the Central Government</b>						
<b>Total - 01 Non-Plan Loans</b>	<b>Cr 87,38.09</b>	---	---	<b>Cr 87,38.09</b>	---	
02 Loans for State/Union Territory Plan Schemes	Cr. 15,24,13.77	49,66.01	1,31,41.40	Cr. 14,42,38.38	(-)5	
<b>Total - 02 Loans for State/Union Territory Plan Schemes</b>	<b>Cr 15,24,13.77</b>	<b>49,66.01</b>	<b>1,31,41.40</b>	<b>Cr 14,42,38.38</b>	<b>(-)5</b>	
03 Loans for Central Plan Schemes	Cr. 2,57,33.62	---	2,57,25.89	Cr. 7.73	(-)100	
<b>Total - 03 Loans for Central Plan Schemes</b>	<b>Cr 2,57,33.62</b>	<b>---</b>	<b>2,57,25.89</b>	<b>Cr 7.73</b>	<b>(-)100</b>	
04 Loans for Centrally Sponsored Plan Schemes	Cr. 12,87.74	---	12,87.74	---	(-)100	
<b>Total - 04 Loans for Centrally Sponsored Plan Schemes</b>	<b>Cr 12,87.74</b>	<b>---</b>	<b>12,87.74</b>	<b>---</b>	<b>(-)100</b>	
05 Loans for Special Schemes	Cr. 61,56.59	---	---	Cr. 61,56.59	---	
<b>Total - 05 Loans for Special Schemes</b>	<b>Cr 61,56.59</b>	<b>---</b>	<b>---</b>	<b>Cr 61,56.59</b>	<b>---</b>	
07 Pre-1984-85 Loans	Cr. 24.51	---	---	Cr. 24.51	---	
<b>Total - 07 Pre-1984-85 Loans</b>	<b>Cr 24.51</b>	<b>---</b>	<b>---</b>	<b>Cr 24.51</b>	<b>---</b>	
<b>Total - Loans and Advances from the Central Government</b>	<b>Cr 19,43,54.32</b>	<b>49,66.01</b>	<b>4,01,55.03</b>	<b>Cr 15,91,65.30</b>	<b>(-)18</b>	

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**17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES**


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**(a) Statement of Public Debt and other obligations**

Description of Loans	Balance on 1st April 2014	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2015	Per Cent of Net Increase(+)/ Decrease (-)	Interest Paid
<b>Total - E. PUBLIC DEBT</b>	Cr 1,98,23,02.52	61,45,46.39	31,90,22.82	Cr 2,27,78,26.09	(+15)	
<b>I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.</b>						
<b>(b) Provident Funds</b>						
8009 State Provident Funds	Cr. 73,82,20.59	15,21,03.60	6,39,60.07	Cr. 82,63,64.12	(+12)	
<b>(c) Other Accounts</b>						
8010 Trusts and Endowments	Cr. 0.69	---	---	Cr. 0.69	(+0)	
8011 Insurance and Pension Funds	Cr. 2,50,38.41	1,10,29.44	1,01,59.84	Cr. 2,59,08.01	(+3)	
<b>Total - I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.</b>	Cr 76,32,59.69	16,31,33.04	7,41,19.91	Cr 85,22,72.82	(+12)	
<b>J. RESERVE FUND</b>						
<b>(a) Reserve Funds bearing Interest</b>						
8121 General and Other Reserve Funds	Cr. 9,99,47.86	3,20,62.00	---	Cr. 13,20,09.86	(+32)	
<b>(b) Reserve Funds not bearing Interest</b>						
8222 Sinking Funds	Cr. 7,23.27	4,95,21.20	4,95,21.20	Cr. 7,23.27	---	
8225 Roads and Bridges Fund	Cr. 1,22.63	---	---	Cr. 1,22.63	---	
8226 Depreciation/Renewal Reserve Fund	Cr. 11.84	---	---	Cr. 11.84	---	
8229 Development and Welfare Funds	Cr. 3,02.67	---	---	Cr. 3,02.67	---	
8235 General and Other Reserve Funds	Cr. 2,85.46	2,67.65	2,67.60	Cr. 2,85.51	---	
<b>Total - J. RESERVE FUND</b>	Cr 10,13,93.73	8,18,50.85	4,97,88.80	Cr 13,34,55.78	(+32)	
<b>K. DEPOSIT AND ADVANCES</b>						
<b>(a) Deposits bearing Interest</b>						
8336 Civil Deposits	Cr. 74.64	---	---	Cr. 74.64	---	
8338 Deposits of Local Funds	Cr. 1.07	---	---	Cr. 1.07	---	



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**17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES**


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**(a) Statement of Public Debt and other obligations**

Description of Loans		Balance on 1st April 2014	Additions during the year (In lakh of ₹)	Discharges during the year		Balance on 31st March 2015	Per Cent of Net Increase(+)/ Decrease (-)	Interest Paid
8342 Other Deposits	Cr.	2,62,24.47	5,49,10.31	5,76,95.65	Cr.	2,34,39.13	(+11)	
<b>(b) Deposits not bearing Interest</b>								
8443 Civil Deposits	Cr.	30,20,31.63	52,29,77.13	57,30,08.16	Cr.	25,20,00.60	(-)17	
8448 Deposits of Local Funds	Cr.	10,27.84	0.34	0.66	Cr.	10,27.52	---	
8449 Other Deposits	Cr.	2,19.20	---	---	Cr.	2,19.20	---	
<b>Total - K. DEPOSIT AND ADVANCES</b>	<b>Cr</b>	<b>32,95,78.85</b>	<b>57,78,87.78</b>	<b>63,07,04.47</b>	<b>Cr</b>	<b>27,67,62.16</b>	<b>(-)16</b>	
<b>Grand Total -</b>	<b>Cr</b>	<b>3,17,65,34.79</b>	<b>1,43,74,18.06</b>	<b>1,07,36,36.00</b>	<b>Cr</b>	<b>3,54,03,16.85</b>	<b>(+)11</b>	

## ANNEXURE TO STATEMENT NO. 17

Description of debt	Balance on 1st April 2014	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2015
<b>E. PUBLIC DEBT</b>				
<b>6003 Internal Debt of the State Government</b>				
101 Market Loans				
Market Loan bearing Interest				
7.95% Assam Loan,2016	2,62,63.00	---	---	2,62,63.00
8.20 % Assam Loan,2017	3,28,69.50	---	---	3,28,69.50
7.89% Assam Loan,2016	1,66,45.50	---	---	1,66,45.50
5.85 % Assam Loan, 2015	1,57,59.50	---	---	1,57,59.50
8.43% Assam Loan, 2019	5,95,64.00	---	---	5,95,64.00
8.89% Assam Loan, 2019	19,10,00.00	---	---	19,10,00.00
7.97% Assam Loan, 2018	2,46,00.00	---	---	2,46,00.00
8.40% Assam Loan, 2017	2,00,00.00	---	---	2,00,00.00
5.90 % Assam Loan, 2017	2,05,40.00	---	---	2,05,40.00

## ANNEXURE TO STATEMENT NO. 17

Description of debt	Balance on 1st April 2014	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2015
<b>E. PUBLIC DEBT</b>				
<b>6003 Internal Debt of the State Government</b>				
8.50 % Assam Power Bonds, 2014 (ii)	42,87.67	(-)42,87.67	---	---
8.50 % Assam Power Bonds, 2015 (i)	42,87.67	(-)42,87.67	---	---
8.50 % Assam Power Bonds, 2015 (ii)	42,87.67	---	---	42,87.67
8.50 % Assam Power Bonds, 2016	42,87.67	---	---	42,87.67
5.60 % Assam Loan, 2014	2,20,00.00	(-)2,20,00.00	---	---
5.70 % Assam Loan, 2014	1,10,48.70	(-)1,10,48.70	---	---
7.36 % Assam Loan, 2014	1,37,11.00	(-)1,37,11.00	---	---
7.32 % Assam Loan, 2014	1,74,32.00	(-)1,74,32.00	---	---
7.02 % Assam Loan, 2015	69,40.00	(-)69,40.00	---	---
7.17 % Assam Loan, 2017	33,61.20	---	---	33,61.20
7.77 % Assam Loan, 2015	2,24,84.10	---	---	2,24,84.10
7.39 % Assam Loan, 2015	1,46,62.00	---	---	1,46,62.00
7.50 % Assam Loan, 2015	2,08,83.90	---	---	2,08,83.90
6.20 % Assam Loan, 2015	1,29,60.00	---	---	1,29,60.00
7.65% Assam Loan, 2016	2,00,00.00	---	---	2,00,00.00
7.75% Assam Loan, 2016	1,00,00.00	---	---	1,00,00.00
8.11% Assam Loan, 2016	2,15,00.00	---	---	2,15,00.00

## ANNEXURE TO STATEMENT NO. 17

Description of debt	Balance on 1st April 2014	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2015
<b>E. PUBLIC DEBT</b>				
<b>6003 Internal Debt of the State Government</b>				
8.52% Assam Loan, 2017	4,01,00.00	---	---	4,01,00.00
8.40% Assam Loan, 2020	9,62,51.00	---	---	9,62,51.00
8.53% Assam Loan, 2020	9,47,25.00	---	---	9,47,25.00
8.48% Assam Loan, 2021	8,00,00.00	---	---	8,00,00.00
8.95% Assam Loan, 2022	3,00,00.00	---	---	3,00,00.00
8.12% Assam Loan, 2025	---	15,00,00.00	---	15,00,00.00
8.07% Assam Loan, 2025	---	10,00,00.00	---	10,00,00.00
8.84% Assam Loan, 2024	---	4,50,00.00	---	4,50,00.00
<b>Total - Market Loan bearing Interest</b>	<b>96,24,51.08</b>	<b>21,52,92.96</b>	<b>---</b>	<b>1,17,77,44.04</b>
Market Loan not bearing Interest				
13.00 % Assam Loan,2007	0.45	---	---	0.45
12.50% Assam Loan,2004	0.20	---	---	0.20
7.50 % Assam Loan,1997	0.32	---	---	0.32

## ANNEXURE TO STATEMENT NO. 17

Description of debt	Balance on 1st April 2014	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2015
<b>E. PUBLIC DEBT</b>				
<b>6003 Internal Debt of the State Government</b>				
8.50 % Assam Power Bonds, 2014 (i)	---	42,87.67	42,87.67	---
8.50 % Assam Power Bonds, 2015 (i)	---	42,87.67	42,87.67	---
5.60 % Assam Loan, 2014	---	2,20,00.00	2,20,00.00	---
5.70% Assam Loan 2014	---	1,10,48.70	1,10,48.70	---
7.36 % Assam Loan, 2014	---	1,37,11.00	1,37,11.00	---
7.32 % Assam Loan, 2014	---	1,74,32.00	1,74,32.00	---
7.02 % Assam Loan, 2015	---	69,40.00	69,40.00	---
<b>Total - Market Loan not bearing Interest</b>	<b>0.97</b>	<b>7,97,07.04</b>	<b>7,97,07.04</b>	<b>0.97</b>
103 Loans from Life Insurance Corporation of India	32.94	---	12.02	20.92
104 Loans from General Insurance Corporation of India	6,27.86	---	1,51.39	4,76.47
105 Loans from the National Bank for Agricultural and Rural Development	8,79,32.40	2,57,87.28	1,80,18.54	9,57,01.14
106 Compensation and other Bonds	7.44	0.10	---	7.54
110 Ways and Means Advances from the Reserve	---	15,63,20.00	15,63,20.00	---

<b>ANNEXURE TO STATEMENT NO. 17</b>				
<b>Description of debt</b>	<b>Balance on 1st April 2014</b>	<b>Additions during the year (In lakh of ₹)</b>	<b>Discharges during the year</b>	<b>Balance on 31st March 2015</b>
<b>E. PUBLIC DEBT</b>				
<b>6003 Internal Debt of the State Government</b>				
Bank of India				
Special Ways & Means Advance				
111 Special Securities issued to National Small Savings Fund of the Central Govt.	73,68,95.51	13,24,73.00	2,46,58.80	84,47,09.71
<b>Total - Internal Debt of the State Government</b>	<b>1,78,79,48.20</b>	<b>60,95,80.38</b>	<b>27,88,67.79</b>	<b>2,11,86,60.79</b>
<b>6004 Loans and Advances from the Central</b>				
<b>01 Non-Plan Loans</b>				
201 House Building Advances	1,84.73	---	---	1,84.73
800 Other Loans				
Rehabilitation of Displaced Person from East Pakistan	15.80	---	---	15.80
Modernisation of Police Force	67,40.21	---	---	67,40.21
Assistance to Assam Co-operative Jute Mills	1,29.01	---	---	1,29.01
Development of Border Areas	5.38	---	---	5.38
Raising of two Indian Reserve Battalions	75.00	---	---	75.00
National Scholarships	6.18	---	---	6.18

<b>ANNEXURE TO STATEMENT NO. 17</b>				
<b>Description of debt</b>	<b>Balance on 1st April 2014</b>	<b>Additions during the year (In lakh of ₹)</b>	<b>Discharges during the year</b>	<b>Balance on 31st March 2015</b>
<b>E. PUBLIC DEBT</b>				
<b>6004 Loans and Advances from the Central</b>				
<b>01 Non-Plan Loans</b>				
Special Assistance for Flood Protection/ anti erosion scheme	9,21.78	---	---	9,21.78
Short term loan for Agriculture	6,60.00	---	---	6,60.00
<b>Total - 01 Non-Plan Loans</b>	<b>87,38.09</b>	<b>---</b>	<b>---</b>	<b>87,38.09</b>
<b>02 Loans for State/Union Territory Plan Schemes</b>				
101 Block Loans	4,70,03.91	49,66.01	26,00.41	4,93,69.51
105 Plan Loans Consolidated in terms of recommendation of 12th Finance Commission	10,54,09.86	---	1,05,40.99	9,48,68.87
<b>Total - 02 Loans for State/Union Territory Plan Schemes</b>	<b>15,24,13.77</b>	<b>49,66.01</b>	<b>1,31,41.40</b>	<b>14,42,38.38</b>
<b>03 Loans for Central Plan Schemes</b>				
<b>800 Other Loans</b>				
Loans for Setting up of Processing-Poultry Processing & Marketing	24.50	---	24.50	---

<b>ANNEXURE TO STATEMENT NO. 17</b>				
<b>Description of debt</b>	<b>Balance on 1st April 2014</b>	<b>Additions during the year (In lakh of ₹)</b>	<b>Discharges during the year</b>	<b>Balance on 31st March 2015</b>
<b>E. PUBLIC DEBT</b>				
<b>6004 Loans and Advances from the Central</b>				
<b>03 Loans for Central Plan Schemes</b>				
Development of Border Areas - Issue of Identity Cards	7.73	---	---	7.73
Housing- Subsidised Housing Schemes for Plantation Workers	26.60	---	26.60	---
Command Area Development	73.78	---	73.78	---
Brahmaputra Valley Flood Control Projects	2,55,01.01	---	2,55,01.01	---
Transmission & Distribution	1,00.00	---	1,00.00	---
<b>Total - 03 Loans for Central Plan Schemes</b>	<b>2,57,33.62</b>	<b>---</b>	<b>2,57,25.89</b>	<b>7.73</b>
<b>04 Loans for Centrally Sponsored Plan Schemes</b>				
<b>800 Other Loans</b>				
Soil and Water Conservation Schemes in Himalayas	82.95	---	82.95	---
Development of urban consumers co-operatives	39.04	---	39.04	---
Integrated Development of Small and Medium Towns	4,56.77	---	4,56.77	---
Transmission and Distribution - Interstate transmission Lines	4,11.19	---	4,11.19	---



<b>ANNEXURE TO STATEMENT NO. 17</b>				
<b>Description of debt</b>	<b>Balance on 1st April 2014</b>	<b>Additions during the year (In lakh of ₹)</b>	<b>Discharges during the year</b>	<b>Balance on 31st March 2015</b>
<b>E. PUBLIC DEBT</b>				
<b>6004 Loans and Advances from the Central</b>				
<b>04 Loans for Centrally Sponsored Plan Schemes</b>				
Civil Supplies				
Construction of Godowns	1,46.70	---	1,46.70	---
Retail outlet in remote & tribal areas	1,51.09	---	1,51.09	---
<b>Total - 04 Loans for Centrally Sponsored Plan Schemes</b>	<b>12,87.74</b>	<b>---</b>	<b>12,87.74</b>	<b>---</b>
<b>05 Loans for Special Schemes</b>				
101 Schemes of North Eastern Council	61,56.59	---	---	61,56.59
<b>Total - 05 Loans for Special Schemes</b>	<b>61,56.59</b>	<b>---</b>	<b>---</b>	<b>61,56.59</b>
<b>07 Pre-1984-85 Loans</b>				
102 National Loan Scholarship Scheme	24.51	---	---	24.51
<b>Total -07 Pre-1984-85 Loans</b>	<b>24.51</b>	<b>---</b>	<b>---</b>	<b>24.51</b>
<b>Total - Loans and Advances from the Central Government</b>	<b>19,43,54.32</b>	<b>49,66.01</b>	<b>4,01,55.03</b>	<b>15,91,65.30</b>
<b>Total - E. PUBLIC DEBT</b>	<b>1,98,23,02.52</b>	<b>61,45,46.39</b>	<b>31,90,22.82</b>	<b>2,27,78,26.09</b>

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**17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES**


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**(b) Maturity Profile**  
**(i) Maturity Profile of Internal Debt**

**( In lakh of ₹ )**

Year	Description of Market loans Assam state development loan	Loans from			Compensation and other bonds	Special securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from other Institutions	Total
		LIC	GIC	NABARD					
1	2	3	4	5	6	7	8	9	10
Up to 2014-15	0.97	---	---	---	7.54	---	---	---	8.51
2015-16	9,10,37.17	---	---	---	---	2,54,73.40	---	---	11,65,10.57
2016-17	9,86,96.17	---	---	---	---	3,07,72.80	---	---	12,94,68.97
2017-18	11,68,70.70	---	---	---	---	3,43,01.35	---	---	15,11,72.05
2018-19	2,46,00.00	---	---	---	---	3,87,03.75	---	---	6,33,03.75
2019-20	25,05,64.00	---	---	---	---	4,32,50.86	---	---	29,38,14.86
2020-21	19,09,76.00	---	---	---	---	4,98,74.35	---	---	24,08,50.35
2021-22	8,00,00.00	---	---	---	---	4,98,74.35	---	---	12,98,74.35
2022-23	3,00,00.00	---	---	---	---	4,98,74.35	---	---	7,98,74.35
2023-24	---	---	---	---	---	4,98,74.35	---	---	4,98,74.35
2024-25	29,50,00.00	---	---	---	---	4,98,74.35	---	---	34,48,74.35
2025-26	---	---	---	---	---	4,83,73.00	---	---	4,83,73.00
2026-27	---	---	---	---	---	4,57,35.10	---	---	4,57,35.10
2027-28	---	---	---	---	---	4,37,92.50	---	---	4,37,92.50
2028-29	---	---	---	---	---	4,00,83.25	---	---	4,00,83.25
2029-30	---	---	---	---	---	3,41,01.75	---	---	3,41,01.75
2030-31	---	---	---	---	---	2,99,33.70	---	---	2,99,33.70
2031-32	---	---	---	---	---	2,67,88.25	---	---	2,67,88.25
2032-33	---	---	---	---	---	2,61,51.00	---	---	2,61,51.00
2033-34	---	---	---	---	---	2,57,91.95	---	---	2,57,91.95
2034-35	---	---	---	---	---	2,52,15.55	---	---	2,52,15.55
2035-36	---	---	---	---	---	2,44,00.95	---	---	2,44,00.95
2036-37	---	---	---	---	---	1,91,01.55	---	---	1,91,01.55
2037-38	---	---	---	---	---	1,55,73.00	---	---	1,55,73.00
2038-39	---	---	---	---	---	1,11,70.60	---	---	1,11,70.60
2039-40	---	---	---	---	---	66,23.65	---	---	66,23.65
Information not available with AG (A&E)	---	20.92	4,76.47	9,57,01.14	---	---	---	---	9,61,98.53
<b>TOTAL</b>	<b>1,17,77,45.01</b>	<b>20.92</b>	<b>4,76.47</b>	<b>9,57,01.14</b>	<b>7.54</b>	<b>84,47,09.71</b>	<b>---</b>	<b>---</b>	<b>2,11,86,60.79</b>

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**17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES**


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**(ii) Maturity Profile of Loans and Advances from the Central Government****( In lakh of ₹ )**

Year	Non-Plan loans	Loans for State/Union Territory Plan Schemes	Loans for Central plan Schemes	Loans for Centrally Sponsored Plan Schemes	Loans for special Schemes	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7	8
Upto 2014-15	5961.53	---	7.73	---	4149.20	24.51	1,01,42.97
2015-16	2,68.54	1,36,04.93	---	---	2,72.64	---	1,41,46.11
2016-17	2,55.44	1,36,53.38	---	---	2,67.36	---	1,41,76.18
2017-18	2,45.78	1,37,53.57	---	---	2,65.27	---	1,42,64.62
2018-19	2,42.02	1,39,55.90	---	---	2,57.36	---	1,44,55.28
2019-20	2,37.47	1,40,98.00	---	---	2,47.80	---	1,45,83.27
2020-21	2,31.05	1,43,23.37	---	---	2,33.39	---	1,47,87.81
2021-22	2,26.05	1,43,23.37	---	---	2,20.28	---	1,47,69.70
2022-23	2,20.55	1,43,23.37	---	---	1,66.60	---	1,47,10.52
2023-24	2,19.59	1,43,23.37	---	---	76.69	---	1,46,19.65
2024-25	2,16.44	37,95.02	---	---	---	---	40,11.46
2025-26	1,99.71	24,32.33	---	---	---	---	26,32.04
2026-27	1,20.44	22,41.66	---	---	---	---	23,62.10
2027-28	42.24	26,02.16	---	---	---	---	26,44.40
2028-29	8.49	17,07.30	---	---	---	---	17,15.79
2029-30	8.49	13,27.85	---	---	---	---	13,36.34
2030-31	8.49	10,94.95	---	---	---	---	11,03.44
2031-32	8.49	10,10.14	---	---	---	---	10,18.63
2032-33	4.32	8,04.80	---	---	---	---	8,09.12
2033-34	4.32	5,73.23	---	---	---	---	5,77.55
2034-35	4.32	2,89.68	---	---	---	---	2,94.00
2035-36	4.32	---	---	---	---	---	4.32
<b>TOTAL</b>	<b>87,38.09</b>	<b>14,42,38.38</b>	<b>7.73</b>	<b>...</b>	<b>61,56.59</b>	<b>24.51</b>	<b>15,91,65.30</b>

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**17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES**


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**(c) Interest Rate Profile of Outstanding Loans****(i) Internal Debt of the State Government****( In lakh of ₹ )**

Rate of Interest (Percent)	Amount outstanding as on 31 March 2015								Share in total
	Market Loans bearing interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Govt.	LIC	GIC	NABARD	Others	Total	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>
2.00 to 2.99	---	7.54	---	---	---	---	---	7.54	---
3.00 to 3.99	---	---	---	---	---	---	---	---	---
4.00 to 4.99	---	---	---	---	---	---	---	---	---
5.00 to 5.99	3,62,99.50	---	---	---	---	---	---	3,62,99.50	1.71
6.00 to 6.99	1,29,60.00	---	---	---	---	---	---	1,29,60.00	0.61
7.00 to 7.99	15,88,99.70	---	---	---	---	---	---	15,88,99.70	7.50
8.00 to 8.99	96,95,84.84	---	---	---	---	---	---	96,95,84.84	45.77
9.00 to 9.99	---	---	62,31,59.86	---	---	---	---	62,31,59.86	29.41
10.00 to 10.99	---	---	4,82,20.25	---	---	---	---	4,82,20.25	2.28
11.00 to 11.99	---	---	2,33,11.20	---	---	---	---	2,33,11.20	1.10
12.00 to 12.99	---	---	2,90,16.90	---	---	---	---	2,90,16.90	1.37
13.00 to 13.99	---	---	12,10,01.50	---	---	---	---	12,10,01.50	5.71
14.00 to 14.99	---	---	---	---	---	---	---	---	---
Information not available with AG (A&E)	---	---	---	20.92	4,76.47	9,57,01.14	---	9,61,98.53	4.54
<b>Total</b>	<b>1,17,77,44.04</b>	<b>7.54</b>	<b>84,47,09.71</b>	<b>20.92</b>	<b>4,76.47</b>	<b>9,57,01.14</b>	<b>---</b>	<b>2,11,86,59.82</b>	<b>100</b>

\* It excludes ₹ 0.97 lakh pertaining to "Market Loan not bearing interest".

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**17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES**


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**(ii) Loans from the Central Government****( In lakh of ₹ )**

<b>Rate of Interest (Per Cent)</b>	<b>Amount outstanding as on 1 April 2015</b>	<b>Share in total</b>
	<b>Loans from the Central Government</b>	
5.00 to 5.99	---	---
6.00 to 6.99	6,77.60	0.42
7.00 to 7.99	9,38,27.35	58.95
8.00 to 8.99	2,25.98	0.14
9.00 to 9.99	5,77,43.81	36.28
10.00 to 10.99	20,16.45	1.27
11.00 to 11.99	10,85.94	0.68
12.00 to 12.99	21,57.49	1.36
13.00 to 13.99	2,11.02	0.13
14.00 to 14.99	---	---
15.00 to 15.99	---	---
Interest free	12,19.66	0.77
<b>Total</b>	<b>15,91,65.30</b>	<b>100</b>

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES</b>							
<b>1. Loans for Social Service</b>							
<b>(a) Education, Sports, Art &amp; Culture</b>							
<b>6202 Loans for Education, Sports, Art and Culture</b>							
01 General Education							
202 Secondary Education	1.55	---	---	---	1.55	---	---
203 University and Higher Education	3.42	---	---	---	3.42	---	---
600 General	48.10	---	---	---	48.10	---	---
<b>Total - 01 General Education</b>	<b>53.07</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>53.07</b>	<b>---</b>	<b>---</b>
<b>Total - Loans for Education, Sports, Art and Culture</b>	<b>53.07</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>53.07</b>	<b>---</b>	<b>---</b>
<b>Total - (a) Education, Sports, Art &amp; Culture</b>	<b>53.07</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>53.07</b>	<b>---</b>	<b>---</b>
<b>(b) Health and Family Welfare</b>							
<b>6210 Loans for Medical and Public Health</b>							
04 Public Health							
800 Other Loans	40.38	---	---	---	40.38	---	---
<b>Total - 04 Public Health</b>	<b>40.38</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>40.38</b>	<b>---</b>	<b>---</b>
<b>Total - Loans for Medical and Public</b>	<b>40.38</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>40.38</b>	<b>---</b>	<b>---</b>

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Contd.</b>							
<b>(b) Health and Family Welfare – Concltd.</b>							
<b>Total - (b) Health and Family Welfare</b>	<b>40.38</b>	---	---	---	<b>40.38</b>	---	
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>							
<b>6215 Loans for Water Supply and Sanitation</b>							
01 Water Supply							
101 Urban Water Supply Programmes	19,41.49	---	---	---	19,41.49	---	
102 Rural Water Supply Programmes - Rural Piped Water Supply Programmes	3.53	---	---	---	3.53	---	
191 "Loans to local bodies, Municipalities etc."	3,85.94	---	---	---	3,85.94	---	
<b>Total - 01 Water Supply</b>	<b>23,30.96</b>	---	---	---	<b>23,30.96</b>	---	
02 Sewerage and Sanitation							
107 Sewerage & Service	39.00	---	---	---	39.00	---	
191 Loans to local bodies, Municipalities etc.	3,54.50	---	---	---	3,54.50	---	
800 Other Loans	1,25.56	---	---	---	1,25.56	---	
<b>Total - 02 Sewerage and Sanitation</b>	<b>5,19.06</b>	---	---	---	<b>5,19.06</b>	---	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Contd.</b>							
<b>(c) Water Supply, Sanitation, Housing and Urban Development – Contd.</b>							
<b>6215 Loans for Water Supply and Sanitation – Concl'd.</b>							
<b>Total - Loans for Water Supply and Sanitation</b>	<b>28,50.02</b>	---	---	---	<b>28,50.02</b>	---	
<b>6216 Loans for Housing</b>							
02 Urban Housing							
201 Loans to Housing Boards	2,10.70	48.00	---	---	2,58.70	(+)48.00	
800 Other Loans	6,04.35	---	---	---	6,04.35	---	
<b>Total - 02 Urban Housing</b>	<b>8,15.05</b>	<b>48.00</b>	---	---	<b>8,63.05</b>	<b>(+)48.00</b>	
03 Rural Housing							
201 Loans to Housing Boards	3.10	---	---	---	3.10	---	
796 Tribal Area Sub-Plan	57.30	---	---	---	57.30	---	
800 Other Loans	3,95.26	---	---	---	3,95.26	---	
<b>Total - 03 Rural Housing</b>	<b>4,55.66</b>	---	---	---	<b>4,55.66</b>	---	



**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Contd.</b>							
<b>(c) Water Supply, Sanitation, Housing and Urban Development – Contd.</b>							
<b>6216 Loans for Housing – Concltd.</b>							
80 General							
201 Loans to Housing Boards	5,96.49	9.20	---	---	6,05.69	(+)9.20	
796 Tribal Area Sub-Plan	2,71.62	26.00	---	---	2,97.62	(+)26.00	
800 Other Loans	5,47.91	1,46.00	---	---	6,93.91	(+)1,46.00	
<b>Total - 80 General</b>	<b>14,16.02</b>	<b>1,81.20</b>	---	---	<b>15,97.22</b>	<b>(+)1,81.20</b>	
<b>Total - Loans for Housing</b>	<b>26,86.73</b>	<b>2,29.20</b> <b>(2,29.20)</b>	---	---	<b>29,15.93</b>	<b>(+)2,29.20</b>	
<b>6217 Loans for Urban Development</b>							
01 State Capital Development							
191 "Loans to Local Bodies, Corporations etc."	12.85	---	---	---	12.85	---	
<b>Total - 01 State Capital Development</b>	<b>12.85</b>	---	---	---	<b>12.85</b>	---	
03 Integrated Development of Small and Medium Towns							
191 Loans to Local Bodies, Corporations etc.	5,77.02	---	---	---	5,77.02	---	
800 Other Loans	28,80.61	---	---	---	28,80.61	---	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited  (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Contd.</b>							
<b>(c) Water Supply, Sanitation, Housing and Urban Development – Concl.</b>							
<b>6217 Loans for Urban Development – Concl.</b>							
<b>Total - 03 Integrated Development of Small and Medium Towns</b>	<b>34,57.63</b>	---	---	---	<b>34,57.63</b>	---	
60 Other Urban Development Schemes							
191 Loans to Local Bodies, Corporations etc.	30,09.76	---	---	---	30,09.76	---	
800 Other Loans	1,74,49.36	1,15.00	---	---	1,75,64.36	(+)1,15.00	
<b>Total - 60 Other Urban Development Schemes</b>	<b>2,04,59.12</b>	<b>1,15.00</b>	---	---	<b>2,05,74.12</b>	<b>(+)1,15.00</b>	
<b>Total - Loans for Urban Development</b>	<b>2,39,29.60</b>	<b>1,15.00</b>	---	---	<b>2,40,44.60</b>	<b>(+)1,15.00</b>	
		<b>(1,15.00)</b>					
<b>Total - (c) Water Supply, Sanitation, Housing and Urban Development</b>	<b>2,94,66.35</b>	<b>3,44.20</b>	---	---	<b>2,98,10.55</b>	<b>(+)3,44.20</b>	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited  (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Contd.</b>							
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>							
<b>6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>							
01 Welfare of Scheduled Castes							
800 Other Loans	55.09	---	---	---	55.09	---	---
<b>Total - 01 Welfare of Scheduled Castes</b>	<b>55.09</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>55.09</b>	<b>---</b>	<b>---</b>
02 Welfare of Scheduled Tribes							
190 Loans to Public Sector and other undertakings	8,44.08	39.00	---	---	8,83.08	(+)39.00	---
800 Other Loans	94.10	---	---	---	94.10	---	---
<b>Total - 02 Welfare of Scheduled Tribes</b>	<b>9,38.18</b>	<b>39.00</b>	<b>---</b>	<b>---</b>	<b>9,77.18</b>	<b>(+)39.00</b>	<b>---</b>
03 Welfare of Backward Classes							
190 Loans to Public Sector and other undertakings	72.00	---	---	---	72.00	---	---
<b>Total -03 Welfare of Backward Classes</b>	<b>72.00</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>72.00</b>	<b>---</b>	<b>---</b>
<b>Total -Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>	<b>10,65.27</b>	<b>39.00</b> <b>(39.00)</b>	<b>---</b>	<b>---</b>	<b>11,04.27</b>	<b>(+)39.00</b>	<b>---</b>

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Contd.</b>							
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes – Concltd.</b>							
<b>Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward</b>	<b>10,65.27</b>	<b>39.00</b>	<b>---</b>	<b>---</b>	<b>11,04.27</b>	<b>(+)39.00</b>	
<b>(g) Social Welfare &amp; Nutrition</b>							
<b>6235 Loans for Social Security and Welfare</b>							
01 Rehabilitation							
103 Displaced persons from former East Pakistan	19.77	---	---	---	19.77	---	
200 Other relief measures	54.82	---	---	---	54.82	---	
202 Other Rehabilitation Schemes	12,94.91	---	---	---	12,94.91	---	
800 Other Loans	34.52	---	---	---	34.52	---	
<b>Total - 01 Rehabilitation</b>	<b>14,04.02</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>14,04.02</b>	<b>---</b>	
60 Other Social Security and Welfare Programmes							
200 Other Programmes	18.87	---	---	---	18.87	---	
800 Other Loans	2,08.48	---	---	---	2,08.48	---	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>1. Loans for Social Service - Concl'd.</b>							
<b>(g) Social Welfare &amp; Nutrition – Concl'd.</b>							
<b>6235 Loans for Social Security and Welfare – Concl'd.</b>							
Total - 60 Other Social Security and Welfare Programmes	2,27.35	---	---	---	2,27.35	---	
Total - Loans for Social Security and Welfare	16,31.37	---	---	---	16,31.37	---	
<b>6245 Loans for Relief on account of Natural Calamities</b>							
02 Floods.Cyclones							
101 Gratuitous Relief	3,43.21	---	---	---	3,43.21	---	
Total - 02 Floods.Cyclones	3,43.21	---	---	---	3,43.21	---	
Total - Loans for Relief on account of Natural Calamities	3,43.21	---	---	---	3,43.21	---	
Total - (g) Social Welfare & Nutrition	19,74.58	---	---	---	19,74.58	---	
Total - 1. Loans for Social Service	3,25,99.65	3,83.20	---	---	3,29,82.85	(+)3,83.20	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited  (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services</b>							
<b>(a) Agriculture and allied activities</b>							
<b>6401 Loans for Crop Husbandry</b>							
103 Seeds	20,36.40	---	---	---	20,36.40	---	---
104 Agricultural Farms	9.84	---	---	---	9.84	---	---
105 Manures and Fertilisers	69.57	---	---	---	69.57	---	---
107 Plant Protection	1.50	---	---	---	1.50	---	---
108 Food Grains Crops	---	---	---	---	---	---	---
113 Agricultural Engineering	2,78.00	---	---	---	2,78.00	---	---
119 Horticulture and Vegetable Crops	0.74	---	---	---	0.74	---	---
190 Loans to Public Sector and other undertakings	10,16.75	---	---	---	10,16.75	---	---
195 Loans to Farming Co-operatives	21.85	---	0.13	---	21.72	(-)0.13	---
800 Other loans	0.50	---	---	---	0.50	---	---
<b>Total - Loans for Crop Husbandry</b>	<b>34,35.15</b>	<b>---</b>	<b>0.13</b>	<b>---</b>	<b>34,35.02</b>	<b>(-)0.13</b>	<b>---</b>
<b>6402 Loans for Soil and Water Conservation</b>							
800 Other Loans	1,19.89	---	---	---	1,19.89	---	---
<b>Total - Loans for Soil and Water Conservation</b>	<b>1,19.89</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,19.89</b>	<b>---</b>	<b>---</b>

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(a) Agriculture and allied activities – Contd.</b>							
<b>6403 Loans for Animal Husbandry</b>							
103 Poultry Development	13.02	---	---	---	13.02	---	---
106 Other Live Stock Development	2.21	---	---	---	2.21	---	---
190 Loans to Public Sector and other undertakings	25.00	---	---	---	25.00	---	---
796 Tribal Area Sub-Plan	1.61	---	---	---	1.61	---	---
<b>Total - Loans for Animal Husbandry</b>	<b>41.84</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>41.84</b>	<b>---</b>	<b>---</b>
<b>6404 Loans for Dairy Development</b>							
102 Dairy Development Projects	1,03.88	---	---	---	1,03.88	---	---
190 Loans to Public Sector and other undertakings	7,18.83	---	---	---	7,18.83	---	---
796 Tribal Area Sub-Plan	38.99	---	---	---	38.99	---	---
800 Other loans	96.04	---	---	---	96.04	---	---
<b>Total - Loans for Dairy Development</b>	<b>9,57.74</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>9,57.74</b>	<b>---</b>	<b>---</b>
<b>6405 Loans for Fisheries</b>							
800 Other Loans	1,64.33	---	---	---	1,64.33	---	---

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited  (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(a) Agriculture and allied activities – Contd.</b>							
<b>6405 Loans for Fisheries – Concltd.</b>							
<b>Total - Loans for Fisheries</b>	<b>1,64.33</b>	---	---	---	<b>1,64.33</b>	---	
<b>6406 Loans for Forestry and Wild Life</b>							
103 Environmental Forestry and Wild Life	9.97	---	---	---	9.97	---	
<b>Total - Loans for Forestry and Wild</b>	<b>9.97</b>	---	---	---	<b>9.97</b>	---	
<b>6407 Loans for Plantations</b>							
01 Tea							
800 Other Loans	50.00	---	---	---	50.00	---	
<b>Total - 01 Tea</b>	<b>50.00</b>	---	---	---	<b>50.00</b>	---	
<b>Total - Loans for Plantations</b>	<b>50.00</b>	---	---	---	<b>50.00</b>	---	
<b>6408 Loans for Food Storage and Warehousing</b>							
01 Food							
101 Procurement and Supply	1,86.45	---	---	---	1,86.45	---	
103 Food processing	2.50	---	---	---	2.50	---	
800 Other loans	7.00	---	0.20	---	6.80	(-)0.20	
<b>Total - 01 Food</b>	<b>1,95.95</b>	---	<b>0.20</b>	---	<b>1,95.75</b>	<b>(-)0.20</b>	



**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited  (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(a) Agriculture and allied activities – Contd.</b>							
<b>6408 Loans for Food Storage and Warehousing – Concltd.</b>							
02 Storage and Warehousing							
190 Loans to public sector and other undertakings	2,66.67	---	---	---	2,66.67	---	---
195 Loans to Co-operatives	8,69.60	10.00	0.29	---	8,79.31	(+)9.71	
800 Other Loans	2,32.44	---	---	---	2,32.44	---	
<b>Total - 02 Storage and Warehousing</b>	<b>13,68.71</b>	<b>10.00</b>	<b>0.29</b>	<b>---</b>	<b>13,78.42</b>	<b>(+)9.71</b>	
<b>Total - Loans for Food Storage and Warehousing</b>	<b>15,64.66</b>	<b>10.00</b> <b>(10.00)</b>	<b>0.49</b>	<b>---</b>	<b>15,74.17</b>	<b>(+)9.51</b>	
<b>6416 Loans for Agricultural Financial Institutions</b>							
190 Loans to Public sector and other undertakings	1,67.33	---	---	---	1,67.33	---	
<b>Total - Loans for Agricultural Financial</b>	<b>1,67.33</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,67.33</b>	<b>---</b>	
<b>6425 Loans for Co-operation</b>							
106 Loans to Multipurpose Rural Co- operatives	20,19.40	---	0.21	---	20,19.19	(-)0.21	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
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Head of Account	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited  (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(a) Agriculture and allied activities – Concl.</b>							
<b>6425 Loans for Co-operation – Concl.</b>							
107 Loans to credit Cooperatives	1,23.71	---	6.55	---	1,17.16	(-)6.55	
108 Loans to other Cooperatives	8,16.05	---	12.84	---	8,03.21	(-)12.84	
190 Loans to public sector and other undertakings	21,07.79	---	---	---	21,07.79	---	
195 Godown Loan to Co-operative Society	0.77	---	0.12	---	0.65	(-)0.12	
789 Scheduled Caste Component Plan	29.60	---	---	---	29.60	---	
796 Tribal Area Sub-Plan	1,98.23	---	---	---	1,98.23	---	
800 Other Loans	11.13	---	3.29	---	7.84	(-)3.29	
<b>Total - Loans for Co-operation</b>	<b>53,06.68</b>	<b>---</b>	<b>23.01</b>	<b>---</b>	<b>52,83.67</b>	<b>(-)23.01</b>	
<b>Total - (a) Agriculture and allied activities</b>	<b>1,18,17.59</b>	<b>10.00</b>	<b>23.63</b>	<b>---</b>	<b>1,18,03.96</b>	<b>(-)13.63</b>	
<b>(b) Rural Development</b>							
<b>6506 Loans for Land Reforms</b>							
800 Other Loans	29.79	---	---	---	29.79	---	
<b>Total - Loans for Land Reforms</b>	<b>29.79</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>29.79</b>	<b>---</b>	

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**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(b) Rural Development – Concltd.</b>							
<b>6515 Loans for other Rural Development Programmes</b>							
101 Panchayati raj	46.41	---	---	---	46.41	---	
<b>Total - Loans for other Rural Development Programmes</b>	<b>46.41</b>	---	---	---	<b>46.41</b>	---	
<b>Total - (b) Rural Development</b>	<b>76.20</b>	---	---	---	<b>76.20</b>	---	
<b>(c) Special Areas Programme</b>							
<b>6552 Loans for North Eastern Areas</b>							
190 Loans to public sector and other undertakings	7.50	---	---	---	7.50	---	
<b>Total - Loans for North Eastern Areas</b>	<b>7.50</b>	---	---	---	<b>7.50</b>	---	
<b>Total - (c) Special Areas Programme</b>	<b>7.50</b>	---	---	---	<b>7.50</b>	---	
<b>(d) Irrigation &amp; Flood Control</b>							
<b>6702 Loans for Minor irrigation</b>							
800 Other Loans	12,06.72	---	---	---	12,06.72	---	
<b>Total - Loans for Minor irrigation</b>	<b>12,06.72</b>	---	---	---	<b>12,06.72</b>	---	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
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*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(d) Irrigation &amp; Flood Control – Concl'd.</b>							
<b>Total - (d) Irrigation &amp; Flood Control</b>	<b>12,06.72</b>	---	---	---	<b>12,06.72</b>	---	
<b>(e) Energy</b>							
<b>6801 Loans for Power Projects</b>							
202 Thermal Power Generation	55.00	---	---	---	55.00	---	
205 Transmission and Distribution	1,91.43	---	---	---	1,91.43	---	
789 Scheduled Caste Component Plan	5,00.00	---	---	---	5,00.00	---	
796 Tribal Area Sub-Plan	1,20.00	---	---	---	1,20.00	---	
800 Other Loans to Electricity Boards	30,06,14.22	6,06,31.76	---	---	36,12,45.98	(+)6,06,31.76	
<b>Total - Loans for Power Projects</b>	<b>30,14,80.65</b>	<b>6,06,31.76</b> <b>(2,90,00.45)</b>	---	---	<b>36,21,12.41</b>	<b>(+)6,06,31.76</b>	
<b>Total - (e) Energy</b>	<b>30,14,80.65</b>	<b>6,06,31.76</b>	---	---	<b>36,21,12.41</b>	<b>(+)6,06,31.76</b>	
<b>(f) Industry and Minerals</b>							
<b>6851 Loans for Village and Small Industries</b>							
101 Industrial Estates	32.57	---	---	---	32.57	---	
102 Small Scale Industries	32,27.21	3,31.00	1.18	---	35,57.03	(+)3,29.82	
103 Handloom Industries	9,96.16	---	---	---	9,96.16	---	

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Head of Account	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(f) Industry and Minerals – Contd.</b>							
<b>6851 Loans for Village and Small Industries – Concl'd.</b>							
104 Handicraft Industries	13.22	---	---	---	13.22	---	---
105 Khadi and Village Industries	1.91	---	---	---	1.91	---	---
107 Sericulture Industries	10.76	---	---	---	10.76	---	---
109 Composite Village and Small Industries Cooperatives	16,51.54	---	0.55	---	16,50.99	(-)0.55	---
200 Other Village Industries	1,52.07	---	---	---	1,52.07	---	---
789 Scheduled Caste Component Plan	71.87	---	---	---	71.87	---	---
796 Tribal Area Sub-Plan	2,47.33	---	---	---	2,47.33	---	---
800 Other Loans	91.42	---	---	---	91.42	---	---
<b>Total - Loans for Village and Small Industries</b>	<b>64,96.06</b>	<b>3,31.00</b> <b>(3,31.00)</b>	<b>1.73</b>	<b>---</b>	<b>68,25.33</b>	<b>(+)3,29.27</b>	<b>---</b>
<b>6854 Loans for Cement and Non-Metallic Mineral Industries</b>							
<b>01 Cement</b>							
800 Other Loans	55.00	---	---	---	55.00	---	---
<b>Total - 01 Cement</b>	<b>55.00</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>55.00</b>	<b>---</b>	<b>---</b>

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
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*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(f) Industry and Minerals – Contd.</b>							
<b>6854 Loans for Cement and Non-Metallic Mineral Industries – Concltd.</b>							
<b>Total - Loans for Cement and Non-Metallic Mineral Industries</b>	<b>55.00</b>	---	---	---	<b>55.00</b>	---	
<b>6857 Loans for Chemical Pharmaceutical Industries</b>							
01 Chemicals & Pesticides Industries							
800 Other Loans	8,41.30	---	---	---	8,41.30	---	
<b>Total - 01 Chemicals &amp; Pesticides Industries</b>	<b>8,41.30</b>	---	---	---	<b>8,41.30</b>	---	
<b>Total - Loans for Chemical Pharmaceutical Industries</b>	<b>8,41.30</b>	---	---	---	<b>8,41.30</b>	---	
<b>6858 Loans for Engineering Industries</b>							
01 Electrical Engineering Industries							
800 Other Loans	2,55.80	---	---	---	2,55.80	---	
<b>Total - 01 Electrical Engineering Industries</b>	<b>2,55.80</b>	---	---	---	<b>2,55.80</b>	---	
02 Other Industrial Machinery Industries							
800 Other Loans	1,70.72	---	---	---	1,70.72	---	
<b>Total - 02 Other Industrial Machinery Industries</b>	<b>1,70.72</b>	---	---	---	<b>1,70.72</b>	---	

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**Section 1 : Major and Minor Head wise details of Loans and Advances**
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Head of Account	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited  (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(f) Industry and Minerals – Contd.</b>							
<b>6858 Loans for Engineering Industries – Concltd.</b>							
04 Other Engineering Industries							
800 Other Loans	61.78	---	---	---	61.78	---	
<b>Total - 04 Other Engineering Industries</b>	<b>61.78</b>	---	---	---	<b>61.78</b>	---	
<b>Total - Loans for Engineering Industries</b>	<b>4,88.30</b>	---	---	---	<b>4,88.30</b>	---	
<b>6859 Loans for Telecommunication and Electronic Industries</b>							
02 Electronics							
800 Other Loans	1.00	---	---	---	1.00	---	
<b>Total - 02 Electronics</b>	<b>1.00</b>	---	---	---	<b>1.00</b>	---	
<b>Total - Loans for Telecommunication and Electronic Industries</b>	<b>1.00</b>	---	---	---	<b>1.00</b>	---	
<b>6860 Loans for Consumer Industries</b>							
01 Textiles							
190 Loans to Public Sector and Other Undertakings	9,44.68	---	---	---	9,44.68	---	
800 Other loans	82,26.44	---	9.98	---	82,16.46	(-)9.98	

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*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited  (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(f) Industry and Minerals – Contd.</b>							
<b>6860 Loans for Consumer Industries – Contd.</b>							
<b>Total - 01 Textiles</b>	<b>91,71.12</b>	---	<b>9.98</b>	---	<b>91,61.14</b>	<b>(-)9.98</b>	
04 Sugar							
101 Loans to Co-operative Sugar Mills	30.00	---	---	---	30.00	---	
190 Loans to Public sector and Other Undertakings	3,31.00	---	---	---	3,31.00	---	
800 Other Loans	8,58.77	---	---	---	8,58.77	---	
<b>Total - 04 Sugar</b>	<b>12,19.77</b>	---	---	---	<b>12,19.77</b>	---	
05 Paper and Newsprint							
800 Other Loans	3,14.00	---	---	---	3,14.00	---	
<b>Total - 05 Paper and Newsprint</b>	<b>3,14.00</b>	---	---	---	<b>3,14.00</b>	---	
60 Others							
190 Loans to Public Sector and Other Undertakings	3,52.00	---	---	---	3,52.00	---	
317 Jute	75.22	---	---	---	75.22	---	
800 Other Loans	81,17.91	13,32.77	7.26	---	94,43.42	(+)13,25.51	



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Head of Account	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited  (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Contd.</b>							
<b>(f) Industry and Minerals – Concl'd.</b>							
<b>6860 Loans for Consumer Industries – Concl'd.</b>							
<b>Total - 60 Others</b>	<b>85,45.13</b>	<b>13,32.77</b>	<b>7.26</b>	<b>---</b>	<b>98,70.64</b>	<b>(+)13,25.51</b>	
<b>Total - Loans for Consumer Industries</b>	<b>1,92,50.02</b>	<b>13,32.77</b> <b>(6,12.51)</b>	<b>17.24</b>	<b>---</b>	<b>2,05,65.55</b>	<b>(+)13,15.53</b>	
<b>6885 Loans for other Industries and Minerals</b>							
01 Loans to Industrial Financial Institutions							
190 Loans to Public sector and other undertakings	5,49.01	---	---	---	5,49.01	---	
<b>Total - 01 Loans to Industrial Financial Institutions</b>	<b>5,49.01</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>5,49.01</b>	<b>---</b>	
60 Others							
800 Other Loans	17.90	---	---	---	17.90	---	
<b>Total - 60 Others</b>	<b>17.90</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>17.90</b>	<b>---</b>	
<b>Total - Loans for other Industries and Minerals</b>	<b>5,66.91</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>5,66.91</b>	<b>---</b>	
<b>Total - (f) Industry and Minerals</b>	<b>2,76,98.59</b>	<b>16,63.77</b>	<b>18.97</b>	<b>---</b>	<b>2,93,43.39</b>	<b>(+)16,44.80</b>	

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Head of Account	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>2. Loans for Economic Services - Concl'd.</b>							
<b>(i) General Economic Services</b>							
<b>7465 Loans for General Financial and Trading Institution</b>							
800 Other Loans	5,59,47.63	3,30.00	2,80.00	---	5,59,97.63	(+)50.00	
<b>Total - Loans for General Financial and Trading Institution</b>	<b>5,59,47.63</b>	<b>3,30.00</b>	<b>2,80.00</b>	<b>---</b>	<b>5,59,97.63</b>	<b>(+)50.00</b>	
<b>7475 Loans for other General Economic Services</b>							
103 Civil Supplies	48.87	---	0.23	---	48.64	(-)0.23	
796 Tribal Area Sub-Plan	8.80	---	---	---	8.80	---	
800 Other Loans	1,29.48	---	---	---	1,29.48	---	
<b>Total - Loans for other General Economic Services</b>	<b>1,87.15</b>	<b>---</b>	<b>0.23</b>	<b>---</b>	<b>1,86.92</b>	<b>(-)0.23</b>	
<b>Total - (i) General Economic Services</b>	<b>5,61,34.78</b>	<b>3,30.00</b>	<b>2,80.23</b>	<b>---</b>	<b>5,61,84.55</b>	<b>(+)49.77</b>	
<b>Total -2. Loans for Economic Services</b>	<b>39,84,22.03</b>	<b>6,26,35.53</b>	<b>3,22.83</b>	<b>---</b>	<b>46,07,34.73</b>	<b>(+)6,23,12.70</b>	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Contd.</b>							
<b>3. Loans to Government Servants etc.</b>							
<b>7610 Loans to Government Servants, etc</b>							
201 House Building Advances	1,88.03	21.70	1,14.15	---	95.58	(-)92.45	
202 Advances for purchase of Motor Conveyance	6,64.35	30.87	5,72.36	---	1,22.86	(-)5,41.49	
203 Advances for purchase of other conveyances	0.05	---	---	---	0.05	---	
204 Advances for Purchase of Computer	19.94	0.01	3.29	---	16.66	(-)3.28	
792 Irrecoverable Loans Written off	---	---	---	---	---	---	
800 Other Advances	2,56.80	---	---	---	2,56.80	---	
900 Deduct Refund	---	---	---	---	---	---	
<b>Total - Loans to Government Servants, etc</b>	<b>11,29.17</b>	<b>52.58</b>	<b>6,89.80</b>	<b>---</b>	<b>4,91.95</b>	<b>(-)6,37.22</b>	
<b>Total -3. Loans to Government Servants etc.</b>	<b>11,29.17</b>	<b>52.58</b>	<b>6,89.80</b>	<b>---</b>	<b>4,91.95</b>	<b>(-)6,37.22</b>	

**18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**
*Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head*

Head of Account	Balance on 1 April 2014	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2015 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited  (In lakh of ₹)
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES - Concl'd.</b>							
<b>4. Loans for Miscellaneous purposes etc.</b>							
<b>7615 Miscellaneous Loans</b>							
106 Loan for Enterprise for Management of Loan	---	---	---	---	---	---	---
200 Miscellaneous loans	1,52.65	---	---	---	1,52.65	---	---
<b>Total - Miscellaneous Loans</b>	<b>1,52.65</b>	---	---	---	<b>1,52.65</b>	---	---
<b>Total - 4. Loans for Miscellaneous purposes etc.</b>	<b>1,52.65</b>	---	---	---	<b>1,52.65</b>	---	---
<b>Total - F. LOANS AND ADVANCES</b>	<b>43,23,03.50</b>	<b>6,30,71.31</b>	<b>10,12.63</b>	---	<b>49,43,62.18</b>	<b>(+)6,20,58.68</b>	15,23.07 (a)

(a) The figure relates to Major Head – 0049 – Interest Receipts (excepting Minor Head – 110 – Interest realized on investment of cash balances)

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**18 – DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**


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**Section: 2 Repayments in arrears from other Loanee Entities**

(In lakh of ₹)

Loanee -Entity	Amount of arrears as on 31 March 2015			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2015
	Principal	Interest	Total		
1	2	3	4	5	6
NIL	NIL	NIL	NIL	NIL	NIL

**Additional Disclosures***Fresh Loans and Advances made during the year:*

(In lakh of ₹)

Loanee Entity	Number of Loans	Total Amount of loans	Terms and conditions	
			Rate of Interest	Moratorium period, if any
1	2	3	4	5
Assam Power Distribution Co. Ltd.	40	6,06,31.76	10%	Nil
Assam State Housing Board	6	2,29.20	Not available	Not available
Assam Urban Water Supply and Sewerage Development Board	3	1,15.00	Not available	Not available
Assam Hills Small Industries Development Corporations	2	3,31.00	17.50%	Nil
Ashok Paper Mills Ltd.	---	---		
Assam Tea Corporations Ltd.	2	13,32.77	Not available	Not available
Assam Financial Corporation	1	3,30.00	Not available	Not available
Co-operative Societies	1	10.00	Not available	Not available

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**18 – DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**


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**Additional Disclosures***Fresh Loans and Advances made during the year:*

(In lakh of ₹)

Loanee Entity	Number of Loans	Total Amount of loans	Terms and conditions	
			Rate of Interest	Moratorium period, if any
1	2	3	4	5
Assam Plantation Crops Development Corporations	1	39.00	Not available	Not available
<b>Total</b>	<b>56</b>	<b>6,30,18.73</b>		

NOTES:

Disclosures indicating extraordinary transactions relating to Loans and Advances :

1. Following are the cases of a loan having been sanctioned as 'loan in perpetuity' :

(In lakh of ₹)

Sl No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest
1	2	3	4	5
*	*	*	*	*

\* No information is available.

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**18 – DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**


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The following loans have been granted by the Government though the terms and conditions are yet to be settled :

(In lakh of ₹)

<b>Loanee Entity</b>	<b>Number of Loans</b>	<b>Total amount</b>	<b>Earliest period to which the loans relate</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
Ashok Paper Mills Ltd.	1	---	---
Assam State Housing Board	6	2,29.20	2014-15
Assam Urban Water Supply and Sewerage Development Board	3	1,15.00	2014-15
Assam Tea Corporations Ltd.	2	13,32.77	2014-15
Co-operative Societies	1	10.00	2014-15
Assam Plantation Crops Development Corporations Ltd.	1	39.00	2014-15
<b>Total</b>	<b>14</b>	<b>17,25.97</b>	

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**18 – DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**


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2. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears :

(In lakh of ₹)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2015			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
Assam Urban Water Supply and Sewerage Development Board	Not available	1,15.00	27,24.47	17,75.16	44,99.63	2006-07	Not available
Assam Tea Corporation Ltd.	Not available	13,32.77	22,04.00	6,07.32	28,11.32	2003-04	Not available
Assam Hills Small Industries Development Corporations	17.50 per cent	3,31.00	26,20.68	Not available	26,20.68	1976-77	Not available
Assam Plantation Crops Development Corporations Ltd.	Not available	39.00	1,16.58	44.95	161.53	2003-04	Not available
Assam Power Distribution Co. Ltd.	10 per cent	6,06,31.76	14,52,37.84	5,30,36.28	19,82,74.12	2003-04	Not available
Assam State Housing Board	Not available	2,29.20	3,42.80	Not available	3,42.80	2012-13	Not available
Ashoke Paper Mills Ltd.	Not available	...	3,02.66	Not available	3,02.66	2012-13	Not available
Assam Financial Corporations	Not available	3,30.00	5,46,27.63	17,68.12	5,63,95.75	2012-13	Not available
Co-operative Societies	Not available	10.00	28,23.98	Not available	28,23.98	2012.-13	Not available
<b>Total</b>		<b>6,30,18.73</b>	<b>21,10,00.64</b>	<b>5,72,31.83</b>	<b>26,82,32.47</b>		



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**19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2014-15**

Sl. No.	Name of Concern	Details of investment					Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account.	Remarks
		Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount Invested				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>A) STATUTORY CORPORATIONS</b>										
<b>Working Corporations</b>										
1.	Assam Financial Corporation, Guwahati	1954-55 to 1965-66 to 1976-77 to 2008-09 to 2009-10 to 2010-11 to 2012-13	Equity Shares  (a) (a) (a) (a)	27,560  (a) (a) (a) (a)	100 each  (a) (a) (a) (a)	27.56  7,47.41 4,00.00 4,00.00 10,00.00	27.56  ... ... ... ...	...  ... ... ... ...		Accumulated loss is ₹ 3,37.32 lakh as on 31-03-2015
2.	Assam State Ware-housing Corporation	1958-59 to 1978-79 to 1979-80 to 2008-09 to 2009-10 to 2011-12 to 2013-14	Ordinary Shares  (a) (a) (a) (a)	33,750  (a) (a) (a) (a)	100 each  (a) (a) (a) (a)	33.75  2,83.05 1,00.00 15,50.00 75.00	54.56  ... ... ... ...	...  ... ... ... ...		Accumulated loss is ₹ 12,38.57 lakh as on 31-03-2010

(a) Full particulars indicating number, type & face value of shares have not been intimated. (August 2015)

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**19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2014 -15**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account.	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(A) STATUTORY CORPORATIONS - Concl.</b>										
3.	Assam State Transport Corporation	upto 2009-10	(a)	(a)	(a)	4,43,52.84	...	...		
		2010-11	(a)	(a)	(a)	11,90.00	...	...		Accumulated
		2011-12	(a)	(a)	(a)	6,10.00	...	...		loss is
		2012-13	(a)	(a)	(a)	5,43.47	...	...		₹ 7,32,85.35
		2013-14	(a)	(a)	(a)	55,22.08	...	...		lakh as on
		2014-15	(a)	(a)	(a)	1,10,30.50	...	...		31-03-2014
4.	Assam State Electricity Board	2004-05	Equity Share	13,50,00,000	100	13,50,00.00	...	...		
		2008-09	(a)	(a)	(a)	48,75.32	...	...		
<b>Total - A : Statutory Corporations</b>						<b><u>20,77,40.98</u></b>				

(a) Full particulars indicating number, type & face value of shares have not been intimated (August 2015)

**19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2014 -15**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account.	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>(In Lakh of ₹)</b>										
<b>(B) GOVERNMENT COMPANIES</b>										
<b>Working companies</b>										
5.	Assam Government Marketing Corporation Ltd.	1959-60 to 1975-76	Equity Shares Ordinary Shares	30,934 (a)	100each (a)	30.93	100.00	...	...	Accumulated loss is ₹ 3,27.92 lakh as on 31-03-1995
		1976-77 to 1991-92	Ordinary Shares (a)	34,450 (a)	100 each (a)	34.57	...	...	...	
6.	Assam Tourism Development Corporation	1988-89 to 1991-92	(a)	(a)	(a)	76.93	...	...	...	Accumulated profit is ₹ 10,17.90 lakh as on 31-03-14
7.	Assam Government Construction Corporation Ltd.	1963-64 to 1991-92	Equity Shares	5,000	100 each	50.00	100.00	...	...	Accumulated loss is ₹ 10,16.13 lakh as on 31-03-15
8.	Assam Gas Company Ltd.	1960-61 to 1995-96	Equity Shares (a)	2,00,000 paid up (a)	100 each (a)	2,00.00	...	...	...	Accumulated profit is ₹ 5,18,41.86 lakh as on 31-03-2015

(a) Full particulars indicating number, type & face value of shares have not been intimated (August 2015)

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**19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2014 -15**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment				Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account.	Remarks
			Type	Number of Shares	Face value of each Share	Amount invested				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>(In Lakh of ₹)</b>										
<b>(B) GOVERNMENT COMPANIES – Contd.</b>										
9.	Assam Small Industries Development Corporation Ltd.	1961-62 to 1978-79 1979-80 to 1999-2k	Equity Shares  (a)	1,11,514  (a)	100 each  (a)	1,11.51  1,79.15	...  ...	...  ...		Accumulated loss is ₹ 8,58.75 lakh as on 31-3-2011
10.	Assam Industrial Development Corporation Ltd.	1964-65 to 1993-94 1994-95 to 2002-03 2007-08 2008-09	Equity Shares  (a)  (a)  (a)	5,00,000  (a)  (a)	100 each  (a)	5,00.00  22,64.87  66.61 1,40.00	100.00  ...  ... ...	...  ...  ... ...		Accumulated loss is ₹ 1,23,32.26 lakh as on 31-03-2014
11.	Assam Agro Industries Development Corporation Limited, Guwahati	1966-67 to 1973-74  1973-74 to 1999-2k	Equity Shares  (a)	1,10,000  (a)	100 each  (a)	1,10.00  20,98.03	10.00  ...	...  ...		Accumulated loss is ₹ 20,58.25 lakh as on 31-3-2007

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2015).

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**19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2014 -15**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment				Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share	Amount invested				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(B) GOVERNMENT COMPANIES – Contd.</b>										
12.	Assam Seed Corporation Limited, Guwahati	1966-67 to 1991-92	Equity Shares (a)	8,680 (a)	1000 each (a)	86.80 38.00	86.80	...		Accumulated loss is ₹ 19,94.59 lakh as on 31-03-2011
13.	Assam Hills Small Industries Development Corporation Limited.	1968-69 to 1976-77	Equity Shares (a)	18,330 (a)	100 each (a)	18.33 9,63.92	100.00	...		Accumulated loss is ₹ 4,38.04 lakh as on 31-03-1993
14.	Assam Tea Corporation Limited, Guwahati	1971-72 to 1974-75	i) Equity Shares ii) Preference Shares	19,363 12,637	100 each 100 each	32.00	...	...		Accumulated loss is ₹ 1,69,82.03 lakh as on 31-03-2004
		1975-76 to 1997-98	(a)	(a)	(a)	7,75.24	...	...		

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2015).

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**19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2014-15**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment				Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
(In Lakh of ₹)											
<b>(B) GOVERNMENT COMPANIES - Contd.</b>											
15.	Assam State Film (Finance and Development) Corporation Ltd.	1973-74	(a)	(a)	(a)	4.64	...	...		Accumulated profit is ₹ 53.51 lakh as on 31-03-2012	
16.	Assam State Text Book Production and Publication Corporation Limited.	1973-74	Equity Shares	1,500	100 each	15.00	...	...		Accumulated profit is ₹ 2,12.19 lakh as on 31-03-1991	
		1979-80	Equity Shares	800	100 each	8.00	...	...			
17.	Assam Plantation Crop Development Corporation Limited.	1976-77 to 1991-92	(a)	(a)	(a)	3,90.71	...	...		Accumulated loss is ₹ 1,80.00 lakh as on 31-03-1988	

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2015).

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**19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2014 -15**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(B) GOVERNMENT COMPANIES – Contd.</b>										
18.	The Assam State Textile Corporation Limited	1979-80 to 1991-92	(a)	(a)	(a)	4,77.50	...	...		Accumulated loss is ₹ 27,42.19 lakh as on 31-03-2014
19.	Assam State Development Corporation for Schedule Caste Limited	1986-87 to 2001-02	(a)	(a)	(a)	4,13.17	...	...		Accumulated loss is ₹ 23,74.48 lakh as on 31-03-2010
		2009-10	(a)	(a)	(a)	25.00	...	...		
		2011-12	(a)	(a)	(a)	25.00	...	...		
		2013-14	(a)	(a)	(a)	25.30	...	...		

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(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2015).

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**19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2014 -15**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(B) GOVERNMENT COMPANIES - Contd.</b>										
20.	Assam State Development Corporation for Other Backward Classes Limited.	1986-87 to 2007-08 2008-09 2009-10 2011-12 2012-13 2013-14	(a)	(a)	(a)	1,89.13	...	...		Accumulated loss is ₹ 3,13.91 lakh as on 31-3-1999
21.	Assam State Development Corporation for Scheduled Tribes	1993-94	(a)	(a)	(a)	9.00	...	...		The Corporation sustained a net loss of ₹ 92.67 lakh up to the year ending 31-3-1985
22.	Assam Electronic Development Corporation Limited	1985-86 to 2003-04 2009-10	(a)	(a)	(a)	10,02.71	...	...		Accumulated profit is ₹ 200.52 lakh as on 31-03-2012

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2015).



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**19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2014 -15**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment				Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
(In Lakh of ₹)											
<b>(B) GOVERNMENT COMPANIES – Contd.</b>											
23.	Assam State Fisheries Development Corporation Ltd.	1976-77 to 2003-04	(a)	(a)	(a)	1,12.44	...	...		Accumulated profit is ₹ 1,20.15 lakh as on 31-03-2012	
24.	Assam Mineral Development Corporation Limited.	1987-88 to 1997-98	(a)	(a)	(a)	4,63.15	...	...		Accumulated loss is ₹ 6,40.79 lakh as on 31-03-2011	
		2011-12	(a)	(a)	(a)	3,78.00	...	...			
		2013-14	(a)	(a)	(a)	12,79.05	...	...			
25.	Assam Plain Tribes Development Corporation	2005-06 to 2007-08	(a)	(a)	(a)	26.00	...	...		Accumulated loss is ₹ 10,01.92 lakh as on 31-03-1999	
		2008-09	(a)	(a)	(a)	10.00	...	...			
		2009-10	(a)	(a)	(a)	10.00	...	...			

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2015).

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**19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2014 -15**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>(In Lakh of ₹)</b>										
<b>(B) GOVERNMENT COMPANIES - Concl'd.</b>										
<b>Non Working Companies</b>										
26.	Assam Spun Silk Mills Limited	1959-60 to 1968-69 to 1978-79 to 1999-2k	Equity Shares (a)	80,337 (a)	100 each (a)	80.48 20,83.63	100.00 ...	... ...	...	Accumulated profit is ₹ 47,26.89 lakh as on 31-03-2012
27.	Assam Tanneries Ltd.	1960-61	Equity Shares	12,750	10 each fully paid up	1.27	57.90	...	...	
28.	Assam and Meghalaya Mineral Development Corporation Limited, Guwahati	1964-65 to 1973-74 to 1983-84 to 1991-92	Equity Shares (a)	2,281 (a)	1000 each (a)	22.81 12.55	100.00 ...	... ...	...	Accumulated loss is ₹ 9.00 lakh as on 31-03-1984
<b>Total - B - Government Companies</b>						<b>1,76,04.80</b>				

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2015).

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**19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2014 -15**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
( In Lakh of ₹ )										
<b>(C) JOINT STOCK COMPANIES</b>										
29.	Assam Saw Mills and Timber Co. Ltd.	1950-51	Ordinary Shares	1,66,666 fully paid up	3 each	5.00	...	...		The Company earned net profit of ₹ 5.35 lakh as on 31-3-1978
30.	Associated Industries (Assam) Ltd.	1961-62	Redeemable Cumulative i) Preference Shares (9.3 % taxable) ii) Equity shares	15,000 81,950 fully paid up	100 each 10 each	23.19	100.00 38.80	... ...		The results of working of the company for the year ending 31-3-1972 onwards have not been intimated by the department
31.	Indian Carbon Ltd.	1961-62 to 1963-64	Redeemable Cumulative Preference Shares (9.3 % taxable)	10,000	100 each	10.00	21.60	...		The results of working of the company for the year ending 30-06-1978 onwards has not been intimated by the department

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**19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2014 -15**

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment				Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share	Amount invested				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>(In Lakh of ₹)</b>										
<b>(C) JOINT STOCK COMPANIES - Contd.</b>										
32.	Assam Hard Board Limited.	1961-62 to 1963-64	Preference Shares (9.3 % taxable)	5,000	100 each	5.00	8.00	...		The accumulated loss as on 31-03-1975 was ₹ 87.18 lakh.
33.	Assam Bone Mills Limited	1962-63 to 1963-64	Redeemable Cumulative Preference Shares	250	100 each	0.25	34.00	...		The accumulated profit of ₹ 0.07 lakh as on 31-3-1978
34.	Assam Chemical and Pharmaceutical Ltd.	1961-62 2014-15	Redeemable Preference Shares	500 (a)	100 each (a)	0.50 11,00.00	47.00	...		The accumulated profit of ₹ 0.11 lakh as on 31-03-1978
35.	Everest Cycle Ltd.	1965-66	Cumulative Preference Shares at 9.3 % Redeemable after 10 years	5,000 (percentage of Govt. investment not intimated by the deptt.)	100 each	5.00	...	...		The results of working of the company for the period ending 30 <sup>th</sup> June 1978 onwards have not been intimated

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**19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2014 -15**

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(C) JOINT STOCK COMPANIES – Contd.</b>										
36.	Ashok Paper Mills Ltd.	1970-71 to 1975-76	Equity Shares	9,89,000	10 each	98.90	...	...		Accumulated loss is ₹ 73,31.83 lakh as on 31-03-2013
		1976-77 to 1991-92	(a)	(a)	(a)	2,82.39	...	...		
37.	Assam Tea Traders and Exporters Private Ltd.	1970-71	Equity Shares	250	100 each	0.35	...	...		The results of the corporation since 1970-71 have not been intimated
			Preference Shares	100	100 each					
38.	Central Road Transport Corporation Ltd.	1965-66 to 1991-92	Equity Shares	9,500	100 each	9.50	7.00	...		Accumulated loss is ₹ 2,59.47 lakh as on 31-03-1976

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2015).

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**19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2014 -15**

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(C) JOINT STOCK COMPANIES – Contd.</b>										
39.	Central Inland Water Transport Corporation	1973-76 1977-92	Equity Shares (a)	1,500 (a)	1000 each (a)	15.00 70.65	7.00 ...	... ...		Accumulated loss is ₹ 15,98.22 lakh as on 31-03-1976
40.	Inland Water Transport	1987-88 To 1990-91	(a)	(a)	(a)	1,11.39	...	...		The corporation was incorporated in 1987. The results of working of the corporation for the years ending 31-3-1988 onwards are awaited
41.	Indian Refineries Ltd.	1959-60 to 1991-92	(a)	(a)	(a)	1,00.25	...	...		Out of ₹ 100.25 lakh ₹ 52.65 lakh represent the cost of land acquired by the Government of Assam for the Indian Refineries Limited. The Government of India has agreed to convert the value of land acquired for the purpose into “Equity Shares” of ₹ 1000/- each as investment of the Government of Assam in the Indian Refineries Limited after receipt and examination of valuation reports

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2015).

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**19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2014 -15**

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(C) JOINT STOCK COMPANIES- Concl'd.</b>										
42.	Numaligarh Refinery Ltd.	1996-97 to 1999-2000	(a)	(a)	(a)	10,56.63	...	...		
43.	National Projects Construction Corporation Ltd., Guwahati	1959-60 to 1991-92	Equity Shares	1000 fully paid up	1000 each	10.00	7.50	...		The accumulated loss is ₹ 2.31 lakh as on 31-03-1975
44.	Brahmaputra Cracker and Polymer Ltd. (BCPL)	2014-15	(a)	(a)	(a)	1.00	...	...		
<b>TOTAL - C - JOINT STOCK COMPANIES</b>						<b>29,05.00</b>				

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(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2015).

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**19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2014 -15**

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(D) CO-OPERATIVE BANKS, SOCIETIES ETC.</b>										
45.	Credit Co-operatives (921)	Upto 1977-78	Ordinary Shares	39,000 2,500 44,000	10 each 20 each 50 each	76.10	...	...		
			Redeemable Shares	25,500 1,42,000 1,000 900	100 each 10 each 100 each 1000 each					(b)
		1977-78 to 1999-2K	(a)	(a)	(a)	9,44.89	...	...		
		2003-04	(a)	(a)	(a)	50.00	...	...		
46.	Housing Co-operatives	1977-78 to 2008-09	(a)	(a)	(a)	8,65.14	...	...		
		2009-10	(a)	(a)	(a)	2,31.47	...	...		(b)
		2011-12	(a)	(a)	(a)	1,09.90	...	...		
		2012-13	(a)	(a)	(a)	40.00	...	...		

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2015).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2015).



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**19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2014 -15**


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**Details of investment**


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Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(D) CO-OPERATIVE BANKS, SOCIETIES ETC. - Contd.</b>										
47.	Labour Co-operatives (6)	Upto 1991-92	Ordinary Shares	1,200	10 each	1,11.64	...	...		(b)
48.	Farming Co-operatives (162)	Upto 1977-78	Redeemable Shares	43,021	10 each	4.30	....	....		
		1978-79 to 1997-98	(a)	(a)	(a)	60.19	...	...		(b)
49.	Warehousing and Marketing Co-operatives (293)	1977-78	Ordinary Shares	20,000 93,000	5 each 20 each	63.07	...	...		
		1977-78 to 1997-98	Redeemable Shares	10 2,08,987 59,875 10,500	1000 each 10 each 20 each 100 each	4,11.50	...	...		(b)

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2015).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2015).

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**19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2014 -15**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
<b>(D) CO-OPERATIVE BANKS, SOCIETIES ETC. - Contd.</b>										
50.	Processing Co-operatives (16)	Upto 1977-78 1977-78 to 2006-07 2009-10 2010-11 2012-13	Ordinary Shares (a) (a) (a) (a) (a)	4,000 (a) (a) (a) (a)	10 each (a) (a) (a) (a)	0.40 15,78.79 1,00.00 20.00 20.00	... ... ... ... ...	... ... ... ... ...		(b)
51.	Dairy Co-operatives	1979-80 to 1998-99 2008-09 2009-10 2010-11	(a) (a) (a) (a) (a)	(a) (a) (a) (a) (a)	(a) (a) (a) (a) (a)	33.51 1,09.00 90.00 1,50.00	... ... ... ... ...	... ... ... ... ...		(b)
52.	Fishermen's Co-operatives	Upto 1977-78 1978-79 to 2005-06 2009-10 2011-12	Redeemable Shares (a) (a) (a) (a)	1,200 (a) (a) (a) (a)	50 each (a) (a) (a) (a)	0.60 1,30.25 14.65 15.00	... ... ... ... ...	... ... ... ... ...		(b)

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2015).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2015).

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**19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2014 -15**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>(In Lakh of ₹)</b>										
<b>(D) CO-OPERATIVE BANKS, SOCIETIES ETC. - Contd.</b>										
53.	Co-operative Sugar Mills	Upto 1975-76 1976-77 to 2006-07 2007-08	Preference Shares  (a) (a)	73,500  (a) (a)	50 each  (a) (a)	38.75  5,06.76 5.98	... ... ... ...	... ... ... ...		Accumulated loss is ₹ 12,50.78 lakh as on 31-03-1986
54.	Co-operative Spinning Mills	1979-92	(a)	(a)	(a)	1,45.50	... ...	... ...		(b)
55.	Industrial Co-operatives	Upto 1977-78  1978-95  2010-11 2011-12 2012-13 2014-15	Ordinary Shares  Redeemable Shares (a) (a) (a) (a)	2,14,950  10,000  (a) (a) (a) (a)	20 each  100 each  (a) (a) (a) (a)	52.99  9,92.75  1,68.31 80.00 40.00 40.00	... ... ... ... ... ...	... ... ... ... ... ...		(b)
56.	Consumer's Co-operatives	Upto 1977-78 1979- 04 2008-09	Redeemable Shares (a) (a)	89,700  (a) (a)	10 each 20 each (a) (a)	10.38  4,35.93 30.00	... ... ... ...	... ... ... ...		(b)

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2015).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2015).

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**19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2014 -15**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(In Lakh of ₹)
<b>(D) CO-OPERATIVE BANKS, SOCIETIES ETC. - Contd.</b>										
57.	Other Co-operatives (39)	Upto 2006-07	Ordinary Shares	2200	10 each	9,38.38	...	...		
		2009-10	(a)	(a)	(a)	1,06.00	...	...		(b)
		2011-12	(a)	(a)	(a)	53.00	...	...		
		2012-13	(a)	(a)	(a)	1,00.00	...	...		
58.	Assam Central Co-operative Land Mortgage Bank	Upto 2004-05	(a)	(a)	(a)	2,22.87	...	...		
		2009-10	(a)	(a)	(a)	2,00.00	...	...		(b)
		2010-11	(a)	(a)	(a)	50.00	...	...		
		2011-12	(a)	(a)	(a)	66.00	...	...		
		2012-13	(a)	(a)	(a)	50.00	...	...		
59.	Poultry Co-operative	Upto 1995-96	(a)	(a)	(a)	5.49	...	...		Accumulated loss is ₹ 0.91 lakh as on 31-3-1986
60.	Rural Co-operative	Upto 2006-07	(a)	(a)	(a)	13,59.60	...	...		
		2008-09	(a)	(a)	(a)	39.00	...	...		(b)
		2009-10	(a)	(a)	(a)	9.00	...	...		
		2011-12	(a)	(a)	(a)	5.00	...	...		

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2015).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2015).

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**19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2014 -15**

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per Cent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>(In Lakh of ₹)</b>										
<b>(D) CO-OPERATIVE BANKS, SOCIETIES ETC. – Concl'd.</b>										
61.	Assam State Co-operative Marketing & Development Consumers Federation (STATEFED) Ltd.	2005-06	(a)	(a)	(a)	6.36	...	...		(b)
62.	Assam Polyester Co-operative Society Ltd.	2008-09	(a)	(a)	(a)	35.00	...	...		(b)
63.	Regional Rural Bank	2006-07	(a)	(a)	(a)	8,40.10	...	...		(b)
		2009-10	(a)	(a)	(a)	2,13.76	...	...		
		2010-11	(a)	(a)	(a)	62.00	...	...		
<b>Total - D - Co-operative Banks, Societies etc.</b>						<u>1,21,39.31</u>				
<b>Total - (A) (B) (C) &amp; (D)</b>						<u>24,03,90.09</u>		<u>16,23.17</u>		(c)

(a) Full particulars indicating numbers, type & face value of shares have not been intimated (August 2015).

(b) Result of working of Bank / Mills / Societies for the years ended 30 June 1972 onwards have not been intimated (August 2015).

(c) The detailed break-up of the dividend credited to Government account has not been intimated & as such could not be shown against any particular concern.



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**20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**


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(In Lakh of ₹)

Class *	Maximum amount guaranteed	Outstanding at the beginning of the year		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
(vii) Guaranteed for Assam Polyester Co -Operative Society Ltd.	1,90.00	---	---	---	---	---	---	---	---	---	---	---
(viii) Guaranteed for housing Loan	51,83.00	24,25.76	30.60	---	2,82.97	---	---	21,42.79	60.46	---	---	---
(ix) Guaranteed for undertaking various projects for the benefits of the members of the Backward Classes in the State	5,00.00	---	---	---	---	---	---	---	3.80	---	---	---
(x) Guaranteed for Term Loan for implementation of income generating scheme for uplifting economic condition of OBC people	4,00.00	3,59.54	1,55.90	---	2,00.00	---	---	1,59.54	50.99	---	---	---
(xi) Guaranteed for Term Loan for implementation of income generating scheme for uplifting economic condition of Tribal people	4,00.00	15,25.81	10,99.88	---	---	---	---	15,25.81	12,51.12	---	---	---





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**20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**


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(In Lakh of ₹)

Class *	Maximum amount guaranteed	Outstanding at the beginning of the year		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
(xvii) Guaranteed for loan for construction of ILCS and Commercial Scheme under Hojai Municipal Board	1,62.46	---	---	---	---	---	---	---	---	---	---	---
<b>Grand Total</b>	<b>5,82,26.91</b>	<b>69,39.22</b>	<b>20,23.31</b>	<b>---</b>	<b>4,82.97</b>	<b>---</b>	<b>---</b>	<b>1,20,87.25</b>	<b>22,26.29</b>	<b>---</b>	<b>---</b>	<b>---</b>

\* Number of guarantees issued not furnished by the State Government.



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**20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**


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(In lakh of ₹)

Sector and Class *	Maximum amount guaranteed	Outstanding at the beginning of the year		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
(iv) Debenture floatation for raising loans for refinance scheme	2,000.00	214.45	314.08	---	---	---	---	214.45	329.77	---	---	---
(iii) Guaranteed for Nagaon Co-Operative Sugar Mill Ltd.	849.06	---	---	---	---	---	---	---	---	---	---	---
(iv) Guaranteed for Weaver and Artisan Co-Operative Federation Ltd.	170.00	---	---	---	---	---	---	---	---	---	---	---
(v) Guaranteed for Assam Polyester Co-Operative Society Ltd.	190.00	---	---	---	---	---	---	---	---	---	---	---
(vi) Guaranteed for housing Loan	5,183.00	2,425.76	30.60	---	282.97	---	---	2,142.79	60.46	---	---	---
<b>Total Co - Operative</b>	<b>8,688.06</b>	<b>2,640.21</b>	<b>344.68</b>	<b>---</b>	<b>282.97</b>	<b>---</b>	<b>---</b>	<b>2,357.24</b>	<b>390.23</b>	<b>---</b>	<b>---</b>	<b>---</b>

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**20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**


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(In lakh of ₹)

Sector and Class *	Maximum amount guaranteed	Outstanding at the beginning of the year		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>3. Any Other</b>												
(i) Guaranteed for undertaking various projects for the benefits of the members of the Backward Classes in the State	500.00	---	---	---	---	---	---	---	3.80	---	---	---
(ii) Guaranteed for Term Loan for implementation of income generating scheme for uplifting economic condition of OBC people	400.00	359.54	155.90	---	200.00	---	---	159.54	50.99	---	---	---
(iii) Guaranteed for Term Loan for implementation of income generating scheme for uplifting economic condition of Tribal people	400.00	1,525.81	1,099.88	---	---	---	---	1,525.81	1,251.12	---	---	---



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**20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**


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(In lakh of ₹)

Sector and Class *	Maximum amount guaranteed	Outstanding at the beginning of the year		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
(viii) Guaranteed for loan for construction of ILCS Scheme under Barpeta Municipal Board	62.39	---	---	---	---	---	---	---	---	---	---	---
(ix) Guaranteed for loan for construction of ILCS and Commercial Scheme under Hojai Municipal Board	162.46	---	---	---	---	---	---	---	---	---	---	---
<b>Total Any other</b>	<b>3,461.85</b>	<b>4,299.01</b>	<b>1,678.63</b>	---	<b>200.00</b>	---	---	<b>4,099.01</b>	<b>1,836.06</b>	---	---	---
<b>GRAND TOTAL</b>	<b>58,226.91</b>	<b>6,939.22</b>	<b>2,023.31</b>	---	<b>482.97</b>	---	---	<b>12,087.25</b>	<b>2,226.29</b>	---	---	---

\* Number of guarantees issued not furnished by the State Government.

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**20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

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**EXPLANATORY NOTES**

1. **Guarantee Redemption Fund** : The State Government has set up Guarantee Redemption Fund as communicated vide their letter No. FEA.120/2001/94 dated 15 September 2009.
2. The State Legislature has passed “The Assam Fiscal Responsibilities and Budget Management Act, 2005” laying down the limits within which State Government may give guarantees on the security of the Consolidated Fund of the State. Under the Act, the State Government shall ensure that Government guarantees to be restricted at any point of time to 50% of the State’s own tax and non-tax revenue of the second preceding year, as reflected in the books of accounts maintained by the Principal Accountant General (A&E). The total of the risk weighted outstanding guarantees to the extent of ₹ 120.87 crore against 50% of the State’s own tax and non-tax revenue of the second preceding year i.e., 2012-13 amounting to ₹ 5,361.90 crore which was within limit.
3. **Details of Guarantees invoked** : No guarantee was invoked during 2014-15.
4. **Details of ‘Letter of Comfort’ issued during the year** : No letter of comfort was issued during 2014-15.

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance on 31 March 2015	Net Increase(+)/ Decrease(-)	
					Amount	Percent
<b>Part II - Contingency Fund</b>						
<b>CONTINGENCY FUND</b>						
<b>8000 Contingency Fund</b>						
201 Appropriation from the Consolidated Fund	Cr. 50,00.00	---	---	Cr. 50,00.00	---	---
<b>Total - CONTINGENCY FUND</b>	<b>Cr. 50,00.00</b>	<b>---</b>	<b>---</b>	<b>Cr. 50,00.00</b>	<b>---</b>	<b>---</b>
<b>Part III - Public Account</b>						
<b>I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.</b>						
<b>(b) Provident Funds</b>						
<b>8009 State Provident Funds</b>						
01 Civil						
101 General Provident Funds	Cr. 73,54,74.15	15,09,44.76	6,35,10.35	Cr. 82,29,08.56	(+)8,74,34.41	(12)
102 Contributory Provident Fund	Cr. 56.90	---	---	Cr. 56.90	---	---
104 All India Services Provident Fund	Cr. 26,85.27	11,58.84	4,49.72	Cr. 33,94.39	(+)7,09.12	(26)
60 Other Provident Funds						
103 Other Miscellaneous Provident Funds	Cr. 4.27	---	---	Cr. 4.27	---	---
<b>Total - 8009 State Provident Funds</b>	<b>Cr. 73,82,20.59</b>	<b>15,21,03.60</b>	<b>6,39,60.07</b>	<b>Cr. 82,63,64.12</b>	<b>(+)8,81,43.52</b>	<b>(12)</b>
<b>Total - (b) Provident Funds</b>	<b>Cr. 73,82,20.59</b>	<b>15,21,03.60</b>	<b>6,39,60.07</b>	<b>Cr. 82,63,64.12</b>	<b>(+)8,81,43.52</b>	<b>(12)</b>
<b>(c) Other Accounts</b>						
<b>8010 Trusts and Endowments</b>						
105 Other Trusts	Cr. 0.69	---	---	Cr. 0.69	---	---
<b>Total - 8010 Trusts and Endowments</b>	<b>Cr. 0.69</b>	<b>---</b>	<b>---</b>	<b>Cr. 0.69</b>	<b>---</b>	<b>---</b>
<b>8011 Insurance and Pension Funds</b>						
107 State Government Employees' Group Insurance Scheme	Cr. 2,50,38.41	1,10,29.44	1,01,59.84	Cr. 2,59,08.01	(+)8,69.60	(3)



**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance on 31 March 2015	Net Increase(+)/ Decrease(-)	
					Amount	Percent
<b>(In lakh of ₹)</b>						
<b>I. SMALL SAVINGS, PROVIDENT FUNDS, ETC. – Concl.</b>						
<b>(c) Other Accounts – Concl.</b>						
<b>8011 Insurance and Pension Funds – Concl.</b>						
<b>Total - 8011 Insurance and Pension Funds</b>	Cr. 2,50,38.41	1,10,29.44	1,01,59.84	Cr. 2,59,08.01	(+)8,69.60	(3)
<b>Total - (c) Other Accounts</b>	Cr. 2,50,39.10	1,10,29.44	1,01,59.84	Cr. 2,59,08.70	(+)8,69.60	(3)
<b>Total - I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.</b>	Cr. 76,32,59.69	16,31,33.04	7,41,19.91	Cr. 85,22,72.82	(+)8,90,13.13	(12)
<b>J. RESERVE FUND</b>						
<b>(a) Reserve Funds bearing Interest</b>						
<b>8121 General and Other Reserve Funds</b>						
122 State Disaster Response Fund	Cr. 9,99,47.86	3,20,62.00 (a)	---	Cr. 13,20,09.86	(+)3,20,62.00	(32)
<b>Total - 8121 General and Other Reserve Funds</b>	Cr. 9,99,47.86	3,20,62.00	---	Cr. 13,20,09.86	(+)3,20,62.00	(32)
<b>Total - (a) Reserve Funds bearing Interest</b>	Cr. 9,99,47.86	3,20,62.00	---	Cr. 13,20,09.86	(+)3,20,62.00	(32)
<b>(b) Reserve Funds not bearing Interest</b>						
<b>8222 Sinking Funds</b>						
01 Appropriation for reduction or avoidance of Debt						
101 Sinking Funds	Cr. 25,95,98.80	4,95,21.20 (b)	---	Cr. 30,91,20.00	(+)4,95,21.20	(19)
02 Sinking Fund Investment Account						
101 Sinking Fund-Investment Account	Dr. 25,88,75.53	---	4,95,21.20(c)	Dr. 30,83,96.73	(+)4,95,21.20	(19)
<b>Total - 8222 Sinking Funds</b>	Cr. 7,23.27	4,95,21.20	4,95,21.20	Cr. 7,23.27	---	---
<b>Gross Investment</b>	Cr. 25,95,98.80	4,95,21.20	---	Cr. 30,91,20.00	(+)4,95,21.20	(19)
	Dr. 25,88,75.53	---	4,95,21.20	Dr. 30,83,96.73	(+)4,95,21.20	(19)

(a) It includes ₹ 3,20,62.00 lakh debiting Major Head 2245 (Central share ₹ 2,88,56.00 lakh and State share ₹ 32,06.00 lakh for 2014-15). (b) It includes interest amount of ₹ 3.58.97.20 lakh earned on investment from Sinking Fund. (c) It includes reinvestment of interest amount of ₹ 3.58.97.20 lakh.

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance on 31 March 2015	Net Increase(+)/ Decrease(-)	
					Amount	Percent
<b>J. RESERVE FUND – Contd.</b>						
<b>(b) Reserve Funds not bearing Interest – Contd.</b>						
<b>8225 Roads and Bridges Fund</b>						
02 State Roads and Bridges Fund						
101 State Road and Bridges Fund	Cr. 1,22.63	---	---	Cr. 1,22.63	---	---
<b>Total - 8225 Roads and Bridges Fund</b>	<b>Cr. 1,22.63</b>	<b>---</b>	<b>---</b>	<b>Cr. 1,22.63</b>	<b>---</b>	<b>---</b>
<b>8226 Depreciation/Renewal Reserve Fund</b>						
101 Depreciation Reserve Funds of Govt. Commercial Department/Undertakings	Cr. 1.97	---	---	Cr. 1.97	---	---
102 Depreciation Reserve Funds of Govt. Non- Commercial Departments	Cr. 9.87	---	---	Cr. 9.87	---	---
<b>Total - 8226 Depreciation/Renewal Reserve Fund</b>	<b>Cr. 11.84</b>	<b>---</b>	<b>---</b>	<b>Cr. 11.84</b>	<b>---</b>	<b>---</b>
<b>8229 Development and Welfare Funds</b>						
101 Development Funds for Educational Purposes	Cr. 1.70	---	---	Cr. 1.70	---	---
103 Development Funds for Agricultural Purposes	Cr. 6.00	---	---	Cr. 6.00	---	---
104 Development Funds for Animal Husbandry Purposes	Cr. 0.25	---	---	Cr. 0.25	---	---
200 Other Development and Welfare Fund	Cr. 2,94.72	---	---	Cr. 2,94.72	---	---
Fund Account	Cr. 3,36.49	---	---	Cr. 3,36.49	---	---
Investment Account	Dr. 41.77	---	---	Dr. 41.77	---	---
<b>Total - 8229 Development and Welfare Funds</b>	<b>Cr. 3,02.67</b>	<b>---</b>	<b>---</b>	<b>Cr. 3,02.67</b>	<b>---</b>	<b>---</b>
<b>Gross Investment</b>	<b>Cr. 3,44.44</b>	<b>---</b>	<b>---</b>	<b>Cr. 3,44.44</b>	<b>---</b>	<b>---</b>
	<b>Dr. 41.77</b>	<b>---</b>	<b>---</b>	<b>Dr. 41.77</b>	<b>---</b>	<b>---</b>

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance on 31 March 2015	Net Increase(+)/ Decrease(-)	
					Amount	Percent
<b>(In lakh of ₹)</b>						
<b>J. RESERVE FUND – Concl.</b>						
<b>(b) Reserve Funds not bearing Interest – Concl.</b>						
<b>8235 General and Other Reserve Funds</b>						
101 General Reserve Funds of Government Commercial Departments/Undertakings	Cr. 27.74	0.05	---	Cr. 27.79	(+)0.05	---
102 Zamindary Abolition Fund	Cr. 2,04.03	---	---	Cr. 2,04.03	---	---
103 Religious and Charitable Endowment Funds	Cr. 0.07	---	---	Cr. 0.07	---	---
117 Guarantee Redemption Fund	Cr. 21,31.20	2,67.60 (a)	---	Cr. 23,98.80	(+)2,67.60	(13)
120 Guarantee Redemption Fund - Investment Account	Dr. 21,31.20	---	2,67.60 (b)	Dr. 23,98.80	(+)2,67.60	(13)
200 Other Funds	Cr. 53.62	---	---	Cr. 53.62	---	---
<b>Total - 8235 General and Other Reserve Funds</b>	<b>Cr. 2,85.46</b>	<b>2,67.65</b>	<b>2,67.60</b>	<b>Cr. 2,85.51</b>	<b>---</b>	<b>---</b>
<b>Gross Investment</b>	<b>Cr. 24,16.66</b>	<b>2,67.65</b>	<b>---</b>	<b>Cr. 26,84.31</b>	<b>(+)2,67.65</b>	<b>(11)</b>
	<b>Dr. 21,31.20</b>	<b>---</b>	<b>2,67.60</b>	<b>Dr. 23,98.80</b>	<b>(+)2,67.60</b>	<b>(13)</b>
<b>Total - (b) Reserve Funds not bearing Interest</b>	<b>Cr. 14,45.86</b>	<b>4,97,88.85</b>	<b>4,97,88.80</b>	<b>Cr. 14,45.91</b>	<b>(+) 0.05</b>	<b>---</b>
<b>Total - J Reserve Funds</b>	<b>Cr. 36,24,42.23</b>	<b>8,18,50.85</b>	<b>---</b>	<b>Cr. 44,42,93.08</b>	<b>(+)8,18,50.85</b>	<b>(23)</b>
<b>Gross Investment</b>	<b>Dr. 26,10,48.50</b>	<b>---</b>	<b>4,97,88.80</b>	<b>Dr. 31,08,37.30</b>	<b>(+)4,97,88.80</b>	<b>(19)</b>
<b>K. DEPOSIT AND ADVANCES</b>						
<b>(a) Deposits bearing Interest</b>						
<b>8336 Civil Deposits</b>						
101 Security Deposits	Cr. 31.85	---	---	Cr. 31.85	---	---

(a) It represent interest amount of ₹ 1,67.60 lakh earned an investment from G.R.F. (b) It represent re-investment of interest amount of ₹ 1,67.60 lakh.

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance on 31 March 2015	Net Increase(+)/ Decrease(-)		
					Amount	Percent	
<b>K. DEPOSIT AND ADVANCES – Contd.</b>							
<b>(a) Deposits bearing Interest – Concl'd.</b>							
<b>8336 Civil Deposits – Concl'd.</b>							
800 Other Deposits	Cr. 42.79	---	---	Cr. 42.79	---	---	
<b>Total - 8336 Civil Deposits</b>	<b>Cr. 74.64</b>	<b>---</b>	<b>---</b>	<b>Cr. 74.64</b>	<b>---</b>	<b>---</b>	
<b>8338 Deposits of Local Funds</b>							
101 Deposits of Municipal Corporations	Cr. 1.07	---	---	Cr. 1.07	---	---	
<b>Total - 8338 Deposits of Local Funds</b>	<b>Cr. 1.07</b>	<b>---</b>	<b>---</b>	<b>Cr. 1.07</b>	<b>---</b>	<b>---</b>	
<b>8342 Other Deposits</b>							
103 Deposits of Government Companies, Corporations etc.	Cr. 40.00	---	---	Cr. 40.00	---	---	
117 Defined Contributory Pension Scheme for Govt. Servants	Cr. 2,61,84.46	5,38,52.48	5,71,02.36	Cr. 2,29,34.58	(-)32,49.88	(12)	
120 Miscellaneous Deposits	---	10,57.84	5,93.29	Cr. 4,64.55	(+)4,64.55	(100)	
<b>Total - 8342 Other Deposits</b>	<b>Cr. 2,62,24.46</b>	<b>5,49,10.32</b>	<b>5,76,95.65</b>	<b>Cr. 2,34,39.13</b>	<b>(-)27,85.33</b>	<b>(11)</b>	
<b>Total - (a) Deposits bearing Interest</b>	<b>Cr. 2,63,00.17</b>	<b>5,49,10.32</b>	<b>5,76,95.65</b>	<b>Cr. 2,35,14.84</b>	<b>(-)27,85.33</b>	<b>(11)</b>	
<b>(b) Deposits not bearing Interest</b>							
<b>8443 Civil Deposits</b>							
101 Revenue Deposits	Cr. 9,31,94.22	47,55.40	3,81,99.73	Cr. 5,97,49.89	(-)3,34,44.33	(36)	
102 Customs and opium Deposits	Cr. 3,58.98	1.89	89.18	Cr. 2,71.69	(-)87.29	(24)	
103 Security Deposit	Cr. 18,56.87	1,16.77	1,33.04	Cr. 18,40.60	(-)16.27	(1)	
104 Civil Court Deposit	Cr. 94,85.97	6,84.57	3,08.07	Cr. 98,62.47	(+)3,76.50	(4)	
105 Criminal Court Deposit	Cr. 1,13,92.66	59.80	13.80	Cr. 1,14,38.66	(+)46.00	---	
106 Personal Deposits	Cr. 14,23.42	0.12	4,25.78	Cr. 9,97.76	(-)4,25.66	(30)	
107 Trust Interest Funds	Cr. 3,70.58	---	---	Cr. 3,70.58	---	---	

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance on 31 March 2015	Net Increase(+)/ Decrease(-)		
					Amount	Percent	
(In lakh of ₹)							
<b>K. DEPOSIT AND ADVANCES – Contd.</b>							
<b>(b) Deposits not bearing Interest – Contd.</b>							
<b>8443 Civil Deposits - Contd.</b>							
108 PWD Deposit	Cr. 2,96,51.49	8,37,46.03	7,36,90.28	Cr. 3,97,07.24	(+)1,00,55.75	(34)	
109 Forest Deposits	Cr. 65,41.82	2,13.65	1,59.56	Cr. 65,95.91	(+)54.09	(1)	
110 Deposits of Police Funds	Cr. 13.28	---	---	Cr. 13.28	---	---	
111 Other Departmental Deposits	Cr. 30,49.36	28.15	9,97.92	Cr. 20,79.59	(-)9,69.77	(32)	
112 Deposits for purchase etc. in India	Cr. 5.67	---	---	Cr. 5.67	---	---	
113 Deposits for purchase etc, abroad	Cr. 0.18	---	---	Cr. 0.18	---	---	
114 Export Trade Deposits	---	0.01	---	Cr. 0.01	(+)0.01	(100)	
115 Deposits received by Govt. Commercial Undertakings	Cr. 20,01.11	---	---	Cr. 20,01.11	---	---	
116 Deposits under various Central and State Acts	Cr. 31.24	8.34	0.60	Cr. 38.98	(+)7.74	(25)	
117 Deposits for work done for Public bodies or private individuals	Cr. 2,21,57.96	35,88.32	67,44.05	Cr. 1,90,02.23	(-)31,55.73	(14)	
118 Deposits of fees received by Govt. servants for work done for private bodies	Cr. 12.24	---	---	Cr. 12.24	---	---	
120 Deposits of Autonomous District and Regional Funds (Assam, Meghalaya and Mizoram)	Cr. 7,52,72.65	41,77,68.51	44,72,85.68	Cr. 4,57,55.48	(-)2,95,17.18	(39)	
121 Deposits in Connection with Elections	Cr. 11,41.20	10.48	1.00	Cr. 11,50.68	(+)9.48	(1)	
123 Deposits of Educational Institutions	Cr. 3,85.67	---	---	Cr. 3,85.67	---	---	
124 Unclaimed Deposits in the G.P.Fund	Cr. 1,33.42	---	---	Cr. 1,33.42	---	---	
127 Deposits of Local Bodies for meeting claims of contractors/employees' pension	Cr. 1.55	---	---	Cr. 1.55	---	---	
129 Deposits on a/c of cost price of Liquor,Ganja and Bhang	Cr. 6.09	---	---	Cr. 6.09	---	---	

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance on 31 March 2015	Net Increase(+)/ Decrease(-)	
					Amount	Percent
<b>(In lakh of ₹)</b>						
<b>K. DEPOSIT AND ADVANCES – Contd.</b>						
<b>(b) Deposits not bearing Interest – Concl'd.</b>						
<b>8443 Civil Deposits – Concl'd.</b>						
130 Provident Societies Liquidation Account	Cr. 0.02	---	---	Cr. 0.02	---	---
800 Other Deposit	Cr. 4,35,43.98	1,19,95.09	49,59.48	Cr. 5,05,79.59	(+)70,35.61	(16)
<b>Total - 8443 Civil Deposits</b>	<b>Cr. 30,20,31.63</b>	<b>52,29,77.13</b>	<b>57,30,08.17</b>	<b>Cr. 25,20,00.59</b>	<b>(-)5,00,31.03</b>	<b>(17)</b>
<b>8448 Deposits of Local Funds</b>						
101 District Funds	Cr. 1.16	---	0.66	Cr. 0.50	(-)0.66	(57)
102 Municipal Funds	Cr. 0.26	---	---	Cr. 0.26	---	---
106 Funds of the ICAR	Cr. 17.05	---	---	Cr. 17.05	---	---
109 Panchayat Bodies Funds	Cr. 10.24	---	---	Cr. 10.24	---	---
110 Education Funds	Cr. 17.11	---	---	Cr. 17.11	---	---
111 Medical and Charitable Funds	Cr. 2.12	---	---	Cr. 2.12	---	---
120 Other Funds	Cr. 9,79.90	0.34	---	Cr. 9,80.24	(+)0.34	---
<b>Total - 8448 Deposits of Local Funds</b>	<b>Cr. 10,27.84</b>	<b>0.34</b>	<b>0.66</b>	<b>Cr. 10,27.52</b>	<b>(-)0.32</b>	<b>---</b>
<b>8449 Other Deposits</b>						
103 Subventions from Central Road Fund	Cr. 1,91.05	---	---	Cr. 1,91.05	---	---
120 Miscellaneous Deposits	Cr. 27.89	---	---	Cr. 27.89	---	---
800 Other Deposits	Cr. 0.26	---	---	Cr. 0.26	---	---
<b>Total - 8449 Other Deposits</b>	<b>Cr. 2,19.20</b>	<b>---</b>	<b>---</b>	<b>Cr. 2,19.20</b>	<b>---</b>	<b>---</b>
<b>Total - (b) Deposits not bearing Interest</b>	<b>Cr. 30,32,78.67</b>	<b>52,29,77.47</b>	<b>57,30,08.83</b>	<b>Cr. 25,32,47.31</b>	<b>(-)5,00,31.35</b>	<b>(17)</b>

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance on 31 March 2015	Net Increase(+)/ Decrease(-)	
					Amount	Percent
<b>(In lakh of ₹)</b>						
<b>K. DEPOSIT AND ADVANCES – Concl.</b>						
<b>(c) Advances</b>						
<b>8550 Civil Advances</b>						
101 Forest Advances	Dr. 8,87.06	43,63.04	40,81.19	Dr. 6,05.21	(-)2,81.84	(32)
102 Revenue Advances	Dr. 2,86.27	9.35	---	Dr. 2,76.92	(-)9.35	(3)
103 Other Departmental Advances	Dr. 7,25,32.20	38,86,23.32	35,92,73.19	Dr. 4,31,82.07	(-)2,93,50.13	(40)
104 Other Advances	Dr. 26,17,28.31	1.57	1,80.59	Dr. 26,19,07.33	(+)1,79.02	---
<b>Total - 8550 Civil Advances</b>	<b>Dr. 33,54,33.84</b>	<b>39,29,97.28</b>	<b>36,35,34.97</b>	<b>Dr. 30,59,71.53</b>	<b>(-)2,94,62.30</b>	<b>(9)</b>
<b>Total - (c) Advances</b>	<b>Dr. 33,54,33.84</b>	<b>39,29,97.28</b>	<b>36,35,34.97</b>	<b>Dr. 30,59,71.53</b>	<b>(-)2,94,62.30</b>	<b>(9)</b>
<b>Total - K. DEPOSIT AND ADVANCES</b>	<b>Dr. 58,55.00</b>	<b>97,08,85.07</b>	<b>99,42,39.45</b>	<b>Dr. 2,92,09.38</b>	<b>(+)2,33,54.38</b>	<b>(399)</b>
<b>L. SUSPENSE AND MISCELLANEOUS</b>						
<b>(b) Suspense</b>						
<b>8658 Suspense Accounts</b>						
101 Pay and Accounts Office -Suspense	Dr. 40,88.94	(-)6.09	22,88.94	Dr. 63,83.97	(+)22,95.03	(56)
102 Suspense Account (Civil)	Dr. 7,62,68.65	64.59	71,79.43	Dr. 8,33,83.49	(+)71,14.84	(9)
107 Cash settlement Suspense Account	Dr. 67,07.83	---	---	Dr. 67,07.83	---	---
109 Reserve Bank Suspense -Headquarters	Dr. 35,88.26	25,40.99	(-)1,11,90.93	Cr. 1,01,43.66	(-)1,37,31.92	(383)
110 Reserve Bank Suspense -Central Accounts Office	Cr. 7,46.28	(-)21,82.73	0.08	Dr. 14,36.53	(-)21,82.81	(292)
112 Tax Deducted at source(TDS) Suspense	Cr. 1,13,35.55	(-)1,13,35.55	---	Cr. ---	(-)1,13,35.55	---
123 A.I.S Officers' Group Insurance Scheme	Cr. 1,12.55	6.95	1.19	Cr. 1,18.31	(+)5.76	(5)
<b>Total - 8658 Suspense Accounts</b>	<b>Dr. 7,84,59.30</b>	<b>(-)1,09,11.84</b>	<b>(-)17,21.29</b>	<b>Dr. 8,76,49.85</b>	<b>(+)91,90.55</b>	<b>(12)</b>

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance on 31 March 2015	Net Increase(+)/ Decrease(-)		
					Amount	Percent	
<b>L. SUSPENSE AND MISCELLANEOUS – Contd.</b>							
<b>(b) Suspense – Concl'd.</b>							
<b>Total - (b) Suspense</b>	<b>Dr. 7,84,59.30</b>	<b>(-)1,09,11.84</b>	<b>(-)17,21.29</b>	<b>Dr. 8,76,49.85</b>	<b>(+)91,90.55</b>	<b>(12)</b>	
<b>(c) Other Accounts</b>							
<b>8670 Cheques and Bills</b>							
103 Departmental Cheques	Cr. 1,46.79	---	---	Cr. 1,46.79	---	---	
<b>Total - 8670 Cheques and Bills</b>	<b>Cr. 1,46.79</b>	<b>---</b>	<b>---</b>	<b>Cr. 1,46.79</b>	<b>---</b>	<b>---</b>	
<b>8671 Departmental Balances</b>							
101 Civil	Dr. 9,68.86	24,81.73	21,31.09	Dr. 6,18.22	(-)3,50.64	(36)	
<b>Total - 8671 Departmental Balances</b>	<b>Dr. 9,68.86</b>	<b>24,81.73</b>	<b>21,31.09</b>	<b>Dr. 6,18.22</b>	<b>(-)3,50.64</b>	<b>(36)</b>	
<b>8672 Permanent Cash Imprest</b>							
101 Civil	Dr. 46.24	---	---	Dr. 46.24	---	---	
<b>Total - 8672 Permanent Cash Imprest</b>	<b>Dr. 46.24</b>	<b>---</b>	<b>---</b>	<b>Dr. 46.24</b>	<b>---</b>	<b>---</b>	
<b>8673 Cash Balance Investment Account</b>							
101 Cash Balance Investment Account	Dr. 36,11,97.99	12,97,18,87.00	12,81,11,60.00	Dr. 20,04,70.99	(-)16,07,27.00	(45)	
<b>Total - 8673 Cash Balance Investment Account</b>	<b>Dr. 36,11,97.99</b>	<b>12,97,18,87.00</b>	<b>12,81,11,60.00</b>	<b>Dr. 20,04,70.99</b>	<b>(-)16,07,27.00</b>	<b>(45)</b>	
<b>Total - (c) Other Accounts</b>	<b>Dr. 36,20,66.30</b>	<b>12,97,43,68.73</b>	<b>12,81,32,91.09</b>	<b>Dr. 20,09,88.66</b>	<b>(-)16,10,77.64</b>	<b>(44)</b>	
<b>(d) Accounts with Governments of Foreign Countries</b>							
<b>8679 Accounts with Government of other Countries</b>							
102 Bangladesh	Dr. 1.78	---	---	Dr. 1.78	---	---	



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**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**


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Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance on 31 March 2015	Net Increase(+)/ Decrease(-)	
					Amount	Percent
(In lakh of ₹)						
<b>L. SUSPENSE AND MISCELLANEOUS – Concl.</b>						
<b>(d) Accounts with Governments of Foreign Countries – Concl.</b>						
<b>8679 Accounts with Government of other Countries – Concl.</b>						
103 Burma	Dr. 0.83	---	---	Dr. 0.83	---	---
105 Pakistan	Dr. 6.51	---	---	Dr. 6.51	---	---
<b>Total - 8679 Accounts with Government of other Countries</b>	<b>Dr. 9.12</b>	<b>---</b>	<b>---</b>	<b>Dr. 9.12</b>	<b>---</b>	<b>---</b>
<b>Total - (d) Accounts with Governments of Foreign Countries</b>	<b>Dr. 9.12</b>	<b>---</b>	<b>---</b>	<b>Dr. 9.12</b>	<b>---</b>	<b>---</b>
<b>Total- L. SUSPENSE AND MISCELLANEOUS</b>	<b>Dr. 44,05,34.72</b>	<b>12,96,34,56.89</b>	<b>12,81,15,69.80</b>	<b>Dr. 28,86,47.63</b>	<b>(-)15,18,87.09</b>	<b>(34)</b>

**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance on 31 March 2015	Net Increase(+)/ Decrease(-)		
					Amount	Percent	
<b>M. REMITTANCES</b>							
<b>(a) Money Orders, and other Remittances</b>							
<b>8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b>							
102 Public Works Remittances	Dr. 2,61,46.61	55,38,14.04	54,89,74.61	Dr. 2,13,07.18	(-)48,39.43	(19)	
103 Forest Remittances	Dr. 2,22,62.79	1,91,22.96	1,96,24.88	Dr. 2,27,64.71	(+)5,01.92	(2)	
110 Miscellaneous Remittances	Cr. 18,43.89	13,84.04	13,68.81	Cr. 18,59.12	(+)15.23	(1)	
<b>Total - 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b>	<b>Dr. 4,65,65.51</b>	<b>57,43,21.04</b>	<b>56,99,68.30</b>	<b>Dr. 4,22,12.77</b>	<b>(-)43,52.74</b>	<b>(9)</b>	
<b>Total - (a) Money Orders, and other Remittances</b>	<b>Dr. 4,65,65.51</b>	<b>57,43,21.04</b>	<b>56,99,68.30</b>	<b>Dr. 4,22,12.77</b>	<b>(-)43,52.74</b>	<b>(9)</b>	
<b>(b) Inter- Governmental Adjustment Account</b>							
<b>8786 Adjusting Account between Central and State Governments</b>	Cr. 8,48.69	---	---	Cr. 8,48.69	---	---	
<b>Total - 8786 Adjusting Account between Central and State Governments</b>	<b>Cr. 8,48.69</b>	<b>---</b>	<b>---</b>	<b>Cr. 8,48.69</b>	<b>---</b>	<b>---</b>	
<b>8793 Inter-State Suspense Account</b>							
600 A.G. West Bengal	Dr. 28.80	---	20.74	Dr. 49.54	(+)20.74	(72)	
601 A.G. Nagaland	Dr. 5,03.55	0.48	2,65.38	Dr. 7,68.45	(+)2,64.90	(53)	
602 A.G. Meghalaya	Dr. 2,39.34	---	95.97	Dr. 3,35.31	(+)95.97	(40)	
603 A.G. Rajasthan	Dr. 0.98	---	0.21	Dr. 1.19	(+)0.21	(21)	

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**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**


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Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance on 31 March 2015	Net Increase(+)/ Decrease(-)		
					Amount	Percent	
(In lakh of ₹)							
<b>M. REMITTANCES – Contd.</b>							
<b>(b) Inter- Governmental Adjustment Account – Concl'd.</b>							
<b>8793 Inter-State Suspense Account – Concl'd.</b>							
604 A.G. Manipur	Dr. 29.06	10.96	16.89	Dr. 34.99	(+)5.93	(20)	
605 A.G. Mizoram	Dr. 1,27.97	(-)5.16	(-)11.74	Dr. 1,21.39	(-)6.58	(5)	
606 A.G. Arunachal Pradesh	Dr. 10,85.21	(-)0.01	6,33.19	Dr. 17,18.41	(+)6,33.20	(58)	
607 A.G. Tripura	Dr. 18.13	1.16	13.80	Dr. 30.77	(+)12.64	(70)	
608 A.G. Bihar	Dr. 1.10	---	0.66	Dr. 1.76	(+)0.65	(59)	
609 A.G. Andhra Pradesh	Dr. 3.20	---	(-)2.68	Dr. 0.52	(-)2.68	(84)	
610 A.G. Uttar Pradesh	Dr. 0.98	---	0.25	Dr. 1.23	(+)0.25	(26)	
611 A.G. Gujrat	Dr. 1.42	---	0.06	Dr. 1.48	(+)0.06	(4)	
612 A.G. Madhya Pradesh	Cr. 2,93.05	(-)2,98.46	1.63	Dr. 7.04	(-)3,00.09	(98)	
614 A.G. Chattisgarh	Dr. 0.93	---	0.13	Dr. 1.06	(+)0.13	(14)	
616 A.G. Goa	Dr. 0.17	---	0.19	Dr. 0.36	(+)0.19	(112)	
617 A.G. Maharashtra	Dr. ---	---	0.24	Dr. 0.24	(+)0.24	(100)	
621 A.G. Kerala	Dr. 1.17	---	0.78	Dr. 1.95	(+)0.78	(67)	
622 A.G. Orissa	Dr. 0.09	---	0.11	Dr. 0.20	(+)0.11	(122)	
626 A.G. Jammu & Kashmir	Dr. 0.38	---	0.02	Dr. 0.40	(+)0.02	(5)	
<b>Total - 8793 Inter-State Suspense Account</b>	<b>Dr. 17,49.43</b>	<b>(-)2,91.03</b>	<b>10,35.83</b>	<b>Dr. 30,76.29</b>	<b>(+)13,26.86</b>	<b>(76)</b>	
<b>Total - (b) Inter-Governmental Adjustment Account</b>	<b>Dr. 9,00.74</b>	<b>(-)2,91.03</b>	<b>10,35.83</b>	<b>Dr. 22,27.60</b>	<b>(+)13,26.86</b>	<b>(147)</b>	

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**21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**


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Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance on 31 March 2015	Net Increase(+)/ Decrease(-)	
					Amount	Percent
(In lakh of ₹)						
<b>M. REMITTANCES – Concl.</b>						
Total - M. REMITTANCES	Dr. 4,74,66.25	57,40,30.01	57,10,04.13	Dr. 4,44,40.37	(-)30,25.88	(6)
<b>TOTAL - PART-III PUBLIC ACCOUNT</b>		<b>14,75,33,55.86</b>	<b>14,50,07,22.09</b>			
<b>TOTAL - PART - II AND III</b>		<b>14,75,33,55.86</b>	<b>14,50,07,22.09</b>			

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**22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS**


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Name of the Reserve Fund or Deposit Account	Balance on 1st April 2014			Balance on 31st March 2015		
	Cash	Investment	Total	Cash	Investment	Total
<b>J. RESERVE FUND</b>						
<b>(a) Reserve Funds bearing Interest</b>						
<b>8121 General and Other Reserve Funds</b>						
122 State Disaster Response Fund	9,99,47.86	---	9,99,47.86	13,20,09.86	---	13,20,09.86
<b>Total - General and Other Reserve Funds</b>	<b>9,99,47.86</b>	<b>---</b>	<b>9,99,47.86</b>	<b>13,20,09.86</b>	<b>---</b>	<b>13,20,09.86</b>
<b>(b) Reserve Funds not bearing Interest</b>						
<b>8222 Sinking Funds</b>						
01 Appropriation for reduction or avoidance of Debt						
101 Sinking Funds	7,23.27	---	7,23.27	7,23.27	---	7,23.27
02 Sinking Fund Investment Account						
101 Sinking Fund-Investment Account	---	25,88,75.53	25,88,75.53	---	30,83,96.73	30,83,96.73
<b>Total - Sinking Funds</b>	<b>7,23.27</b>	<b>25,88,75.53</b>	<b>25,95,98.80</b>	<b>7,23.27</b>	<b>30,83,96.73</b>	<b>30,91,20.00</b>
<b>8225 Roads and Bridges Fund</b>						
02 State Roads and Bridges Fund						
101 State Roads and Bridges Fund	1,22.63	---	1,22.63	1,22.63	---	1,22.63
<b>Total - Roads and Bridges Fund</b>	<b>1,22.63</b>	<b>---</b>	<b>1,22.63</b>	<b>1,22.63</b>	<b>---</b>	<b>1,22.63</b>
<b>8226 Depreciation/Renewal Reserve Fund</b>						
101 Depreciation Reserve Funds of Govt. Commercial Department/Undertakings	1.97	---	1.97	1.97	---	1.97
102 Depreciation Reserve Funds of Govt. Non- Commercial Departments	9.87	---	9.87	9.87	---	9.87

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**22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS**


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Name of the Reserve Fund or Deposit Account	Balance on 1st April 2014			Balance on 31st March 2015		
	(In lakh of ₹)					
	Cash	Investment	Total	Cash	Investment	Total
<b>J. RESERVE FUND – Concl.</b>						
<b>(b) Reserve Funds not bearing Interest – Concl.</b>						
<b>8226 Depreciation/Renewal Reserve Fund – Concl.</b>						
<b>Total - Depreciation/Renewal Reserve Fund</b>	<b>11.84</b>	<b>---</b>	<b>11.84</b>	<b>11.84</b>	<b>---</b>	<b>11.84</b>
<b>8229 Development and Welfare Funds</b>						
101 Development Funds for Educational Purposes	1.70	---	1.70	1.70	---	1.70
103 Development Funds for Agricultural Purposes	6.00	---	6.00	6.00	---	6.00
104 Development Funds for Animal Husbandry Purposes	0.25	---	0.25	0.25	---	0.25
200 Other Development and Welfare Fund	2,94.72	41.77	3,36.49	2,94.72	41.77	3,36.49
<b>Total - Development and Welfare Funds</b>	<b>3,02.67</b>	<b>41.77</b>	<b>3,44.44</b>	<b>3,02.67</b>	<b>41.77</b>	<b>3,44.44</b>
<b>8235 General and Other Reserve Funds</b>						
101 General Reserve Funds of Government Commercial Departments/Undertakings	27.74	---	27.74	27.79	---	27.79
102 Zamindary Abolition Fund	2,04.03	---	2,04.03	2,04.03	---	2,04.03
103 Religious and Charitable Endowment Funds	0.07	---	0.07	0.07	---	0.07
120 Guarantee Redemption Fund - Investment Account	---	21,31.20	21,31.20	---	23,98.80	23,98.80
200 Other Funds	53.62	---	53.62	53.62	---	53.62
<b>Total - General and Other Reserve Funds</b>	<b>2,85.46</b>	<b>21,31.20</b>	<b>24,16.66</b>	<b>2,85.51</b>	<b>23,98.80</b>	<b>26,84.31</b>
<b>Total - J. RESERVE FUND</b>	<b>10,13,93.73</b>	<b>26,10,48.50</b>	<b>36,24,42.23</b>	<b>13,34,55.78</b>	<b>31,08,37.30</b>	<b>44,42,93.08</b>

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**22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS**


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Name of the Reserve Fund or Deposit Account	Balance on 1st April 2014			Balance on 31st March 2015		
	Cash	Investment	Total	Cash	Investment	Total
(In lakh of ₹)						
<b>K. DEPOSIT AND ADVANCES</b>						
<b>(b) Deposits not bearing Interest</b>						
<b>8449 Other Deposits</b>						
103 Subventions from Central Road Fund	1,91.05	---	1,91.05	1,91.05	---	1,91.05
120 Miscellaneous Deposits	27.89	---	27.89	27.89	---	27.89
800 Other Deposits	0.26	---	0.26	0.26	---	0.26
<b>Total - Other Deposits</b>	<b>2,19.20</b>	<b>---</b>	<b>2,19.20</b>	<b>2,19.20</b>	<b>---</b>	<b>2,19.20</b>
<b>Total - K. DEPOSIT AND ADVANCES</b>	<b>2,19.20</b>	<b>---</b>	<b>2,19.20</b>	<b>2,19.20</b>	<b>---</b>	<b>2,19.20</b>
<b>Grand Total</b>	<b>10,16,12.93</b>	<b>26,10,48.50</b>	<b>36,26,61.43</b>	<b>13,36,74.98</b>	<b>31,08,37.30</b>	<b>44,45,12.28</b>

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**22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS**


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Description of Loans	Balance on 1st April 2014	ANNEXURE TO STATEMENT 22			Less discharge during the year	Amount transferred to Misc. Govt. Account) on maturity of loan	Balance on 31st March 2015	Remarks
		Add Amount appropriated from revenue	Add Interest on Investment	Total				
<b>Sinking Fund for amortisation of Loans</b>								
Govt. of India Loan under the Scheme of Sharing Small Savings Collections	5,44.08		---	5,44.08			5,44.08	
5.75 percent Assam Loan, 1984	1,46.33		---	1,46.33			1,46.33	
5.75 percent Assam Loan, 1982	1,94.25		---	1,94.25			1,94.25	
5.75 percent Assam Loan, 1979	23.09		---	23.09			23.09	
6.50 percent Assam Loan, 1989	35.16		---	35.16			35.16	
Consolidated Sinking Fund for Redemption of Open Market Loans Maturing from the year 2003-2004	25,86,55.89	4,95,21.20	---	30,81,77.09			30,81,77.09	
<b>Total - Sinking Fund</b>	<b>25,95,98.80</b>	<b>4,95,21.20</b>	<b>---</b>	<b>30,91,20.00</b>			<b>30,91,20.00</b>	



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**22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS**


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**ANNEXURE TO STATEMENT 22****Sinking Fund Investment Account**

Description of	Balance on 1st April 2014	Purchase of securities	Total	Sale of securities	Balance on 31st March 2015	Face Value	Market value as on 31st March 2015	Remarks
	(In lakh of ₹)							
<b>Sinking Fund for Amortisation of Loans</b>								
Government of India loan of Rs.1.40 lakhs for Industrial Housing Scheme,1952	1.05	---	1.05	---	1.05	1.06	0.01	
4 percent Assam Loan, 1971	29.06	---	29.06	---	29.06	29.46	0.01	
5.75 percent Assam Loan, 1979	9.45	---	9.45	---	9.45	9.92	0.01	
5.75 percent Assam Loan, 1982	93.69	---	93.69	---	93.69	92.40	0.10	
5.75 percent Assam Loan, 1984	45.41	---	45.41	---	45.41	45.47	0.01	
6.50 percent Assam Loan, 1989	13.51	---	13.51	---	13.51	13.51	0.01	
Consolidated Sinking Fund Investment Account,2003-2004	25,86,56.13	4,95,21.20	30,81,77.33	---	30,81,77.33	---	---	
<b>Total -</b>	<b>25,88,48.30</b>	<b>4,95,21.20</b>	<b>30,83,69.50</b>	<b>---</b>	<b>30,83,69.50</b>	<b>1,91.82</b>	<b>0.15</b>	
<b>Sinking Fund for Depreciation of Loans</b>								
4 percent Assam Loan, 1971	27.23	---	27.23	---	27.23	27.48	0.01	
<b>Total -</b>	<b>27.23</b>	<b>---</b>	<b>27.23</b>	<b>---</b>	<b>27.23</b>	<b>27.48</b>	<b>0.01</b>	
<b>Total - Investments</b>	<b>25,88,75.53</b>	<b>4,95,21.20</b>	<b>30,83,96.73</b>	<b>---</b>	<b>30,83,96.73</b>	<b>2,19.30</b>	<b>0.16</b>	

## **Part- II**

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)									
Department	Major Head Description	2014-2015				2013-2014			
		Non-Plan	Plan	CSS	Total	Non-Plan	Plan	CSS	Total
<b>Assembly Secretariat</b>	2011 Parliament/State/Union Territory Legislatures	<i>21.53</i> 22,78.98	---	---	23,00.51	<i>18.22</i> 19,44.58	---	---	19,62.80
<b>Total - Assembly Secretariat</b>		<i>21.53</i> <b>22,78.98</b>	---	---	<b>23,00.51</b>	<i>18.22</i> <b>19,44.58</b>	---	---	<b>19,62.80</b>
<b>Governor Secretariat</b>	2012 President, Vice-President /Governor, Administrator of Union Territories	<i>2,76.04</i>	---	---	2,76.04	2,68.57	---	---	2,68.57
<b>Total - Governor Secretariat</b>		<i>2,76.04</i> ---	---	---	<b>2,76.04</b>	<i>2,68.57</i> ---	---	---	<b>2,68.57</b>
<b>Judicial Department</b>	2014 Administration of Justice	<i>26,27.89</i> 1,04,49.32	---	---	1,30,77.21	<i>26,68.64</i> 89,21.30	---	14.02	1,16,03.96
	2041 Taxes on Vehicles	3,52.43	---	---	3,52.43	2,54.49	---	---	2,54.49
	2230 Labour and Employment	2,28.89	---	---	2,28.89	2,08.39	---	---	2,08.39
<b>Total - Judicial Department</b>		<i>26,27.89</i> <b>1,10,30.64</b>	---	---	<b>1,36,58.53</b>	<i>26,68.64</i> <b>93,84.18</b>	<b>14.02</b>	---	<b>1,20,66.84</b>
<b>Election Department</b>	2015 Elections	10,25.26	---	---	10,25.26	9,47.68	---	---	9,47.68
<b>Total - Election Department</b>		<b>10,25.26</b>	---	---	<b>10,25.26</b>	<b>9,47.68</b>	---	---	<b>9,47.68</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)									
Department	Major Head Description	2014-2015				2013-2014			
		Non-Plan	Plan	CSS	Total	Non-Plan	Plan	CSS	Total
<b>Revenue Department</b>	2029 Land Revenue	1,43,59.94	---	---	1,43,59.94	1,32,30.40	0.57	---	1,32,30.97
	2052 Secretariat-General Services	96.69	---	---	96.69	88.55	---	---	88.55
	2245 Relief on Account of Natural Calamities	---	---	---	---	1,18.70	---	---	1,18.70
	3475 Other General Economic Services	---	---	---	---	0.06	---	---	0.06
<b>Total - Revenue Department</b>		<b>1,44,56.63</b>	---	---	<b>1,44,56.63</b>	<b>1,34,37.71</b>	<b>0.57</b>	---	<b>1,34,38.28</b>
<b>Personnel Department</b>	2051 Public Service Commission	7,16.37	---	---	7,16.37	6,35.76	---	---	6,35.76
	2052 Secretariat-General Services	1,00.62	---	---	1,00.62	74.79	---	---	74.79
<b>Total - Personnel Department</b>		<b>7,16.37</b>	---	---	<b>8,16.99</b>	<b>6,35.76</b>	---	---	<b>7,10.55</b>
<b>General Administration Department</b>	2053 District Administration	1,09,59.30	---	---	1,09,59.30	1,01,52.72	---	---	1,01,52.72
	2070 Other Administrative Services	8,58.02	---	---	8,58.02	7,55.59	---	---	7,55.59
	2235 Social Security and Welfare	3,33.68	---	---	3,33.68	2,60.58	---	---	2,60.58
	3475 Other General Economic Services	1,07.36	---	---	1,07.36	75.09	---	---	75.09
<b>Total - General Administration Department</b>		<b>1,22,58.36</b>	---	---	<b>1,22,58.36</b>	<b>1,12,43.98</b>	---	---	<b>1,12,43.98</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)									
Department	Major Head Description	2014-2015				2013-2014			
		Non-Plan	Plan	CSS	Total	Non-Plan	Plan	CSS	Total
<b>Political Department</b>	2055 Police	1,39,02.55	---	---	1,39,02.55	1,30,07.98	---	---	1,30,07.98
	2070 Other Administrative Services	12,86.61	---	---	12,86.61	11,98.42	---	---	11,98.42
<b>Total - Political Department</b>		<b>1,51,89.16</b>	---	---	<b>1,51,89.16</b>	<b>1,42,06.40</b>	---	---	<b>1,42,06.40</b>
<b>Administrative Reforms (Training)</b>	2070 Other Administrative Services	3,48.36	---	---	3,48.36	3,52.29	---	---	3,52.29
<b>Total - Administrative Reforms (Training)</b>		<b>3,48.36</b>	---	---	<b>3,48.36</b>	<b>3,52.29</b>	---	---	<b>3,52.29</b>
<b>Food and Civil Supplies Department</b>	2408 Food Storage and Warehousing	25,17.14	---	---	25,17.14	22,87.63	---	---	22,87.63
	3456 Civil Supplies	52.21	---	---	52.21	49.40	---	---	49.40
	3475 Other General Economic Services	8,52.89	---	---	8,52.89	7,47.12	2.34	---	7,49.46
<b>Total - Food and Civil Supplies Department</b>		<b>34,22.24</b>	---	---	<b>34,22.24</b>	<b>30,84.15</b>	<b>2.34</b>	---	<b>30,86.49</b>
<b>Planning &amp; Development Department</b>	3451 Secretariat-Economic Services	19,96.65	8.01	---	20,04.66	18,86.45	8.11	---	18,94.56
	3454 Census Surveys and Statistics	25,80.65	8.56	17,89.60	43,78.81	24,73.87	---	1,68.06	26,41.93
<b>Total - Planning &amp; Development Department</b>		<b>45,77.30</b>	<b>16.57</b>	<b>17,89.60</b>	<b>63,83.47</b>	<b>43,60.32</b>	<b>8.11</b>	<b>1,68.06</b>	<b>45,36.49</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)									
Department	Major Head Description	2014-2015				2013-2014			
		Non-Plan	Plan	CSS	Total	Non-Plan	Plan	CSS	Total
<b>Transport Department</b>	2041 Taxes on Vehicles	18,80.20	---	---	18,80.20	17,94.65	---	---	17,94.65
	2070 Other Administrative Services	1,55.97	---	---	1,55.97	1,46.70	---	---	1,46.70
	3055 Road Transport	37,52.13	1.38	---	37,53.51	32,60.47	0.70	---	32,61.17
	3056 Inland Water Transport	91,72.93	0.01	---	91,72.94	85,75.72	4.46	---	85,80.18
<b>Total - Transport Department</b>		<b>1,49,61.23</b>	<b>1.39</b>	<b>---</b>	<b>1,49,62.62</b>	<b>1,37,77.54</b>	<b>5.16</b>	<b>---</b>	<b>1,37,82.70</b>
<b>Tourism Department</b>	3452 Tourism	7,11.89	1.08	---	7,12.97	6,78.95	1.08	---	6,80.03
<b>Total - Tourism Department</b>		<b>7,11.89</b>	<b>1.08</b>	<b>---</b>	<b>7,12.97</b>	<b>6,78.95</b>	<b>1.08</b>	<b>---</b>	<b>6,80.03</b>
<b>Labour &amp; Employment Department</b>	2210 Medical and Public Health	9,74.94	---	---	9,74.94	8,90.92	---	---	8,90.92
	2230 Labour and Employment	68,62.09	1,28.53	---	69,90.62	64,12.68	1,28.80	---	65,41.48
<b>Total - Labour &amp; Employment Department</b>		<b>78,37.03</b>	<b>1,28.53</b>	<b>---</b>	<b>79,65.56</b>	<b>73,03.60</b>	<b>1,28.80</b>	<b>---</b>	<b>74,32.40</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)									
Department	Major Head Description	2014-2015				2013-2014			
		Non-Plan	Plan	CSS	Total	Non-Plan	Plan	CSS	Total
<b>Secretariat Administration Department</b>	2013 Council of Ministers	3,16.28	---	---	3,16.28	3,38.49	---	---	3,38.49
	2052 Secretariat-General Services	58,56.62	---	---	58,56.62	55,80.88	---	---	55,80.88
	2205 Art and Culture	1,00.11	---	---	1,00.11	89.68	---	---	89.68
	2251 Secretariat-Social Services	26,80.33	---	---	26,80.33	25,08.87	---	---	25,08.87
	3451 Secretariat-Economic Services	21,05.98	0.64	---	21,06.62	18,93.13	---	---	18,93.13
<b>Total - Secretariat Administration Department</b>		<b>1,10,59.32</b>	<b>0.64</b>	<b>---</b>	<b>1,10,59.96</b>	<b>1,04,11.05</b>	<b>---</b>	<b>---</b>	<b>1,04,11.05</b>
<b>Home Department</b>	2055 Police	---	---	---	17,67,06.37	---	---	---	16,43,50.26
		17,67,06.37	---	---		16,43,50.26	---	---	
	2056 Jails	30,68.42	---	---	30,68.42	28,44.57	---	---	28,44.57
	2070 Other Administrative Services	2,27,11.93	---	---	2,27,11.93	2,06,37.25	---	---	2,06,37.25
<b>Total - Home Department</b>		<b>20,24,86.72</b>	<b>---</b>	<b>---</b>	<b>20,24,86.72</b>	<b>18,78,32.08</b>	<b>---</b>	<b>---</b>	<b>18,78,32.08</b>
<b>Health Department</b>	2210 Medical and Public Health	8,40,25.68	86,97.59	---	9,27,23.27	7,71,40.56	54,37.38	---	8,25,77.94
	2211 Family Welfare	11,26.92	34,24.20	1,50,25.00	1,95,76.12	10,57.98	33,41.89	1,39,04.46	1,83,04.33
	2215 Water Supply and Sanitation	5,65.46	---	---	5,65.46	16.73	---	---	16.73
<b>Total - Health Department</b>		<b>8,57,18.06</b>	<b>1,21,21.79</b>	<b>1,50,25.00</b>	<b>11,28,64.85</b>	<b>7,82,15.27</b>	<b>87,79.27</b>	<b>1,39,04.46</b>	<b>10,08,99.00</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)									
Department	Major Head Description	2014-2015				2013-2014			
		Non-Plan	Plan	CSS	Total	Non-Plan	Plan	CSS	Total
<b>Public Health Engineering</b>	2215 Water Supply and Sanitation	2,89,75.88	---	---	2,89,75.88	2,70,50.55	5,02.40	---	2,75,52.95
<b>Total - Public Health Engineering</b>		<b>2,89,75.88</b>	---	---	<b>2,89,75.88</b>	<b>2,70,50.55</b>	<b>5,02.40</b>	---	<b>2,75,52.95</b>
<b>Education (General) Department</b>	2202 General Education	73,71,39.99	2,23.59	26,92.54	74,00,56.12	66,85,36.75	1,00.52	25,88.61	67,12,25.88
<b>Total - Education (General) Department</b>		73,71,39.99	<b>2,23.59</b>	<b>26,92.54</b>	<b>74,00,56.12</b>	<b>66,85,36.75</b>	<b>1,00.52</b>	<b>25,88.61</b>	<b>67,12,25.88</b>
<b>Sport &amp; Youth Welfare Department</b>	2204 Sports and Youth Services	32,07.38	---	--	32,07.38	31,30.70	0.62	---	31,31.32
<b>Total - Sport &amp; Youth Welfare Department</b>		<b>32,07.38</b>	---	---	<b>32,07.38</b>	<b>31,30.70</b>	<b>0.62</b>	---	<b>31,31.32</b>
<b>Culture Affairs Department</b>	2205 Art and Culture	20,85.19	22.01	---	21,07.20	19,68.81	44.48	---	20,13.29
<b>Total - Culture Affairs Department</b>		<b>20,85.19</b>	<b>22.01</b>	---	<b>21,07.20</b>	<b>19,68.81</b>	<b>44.48</b>	---	<b>20,13.29</b>



**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)									
Department	Major Head Description	2014-2015				2013-2014			
		Non-Plan	Plan	CSS	Total	Non-Plan	Plan	CSS	Total
<b>Irrigation Department</b>	2701 Medium Irrigation	75,06.33	---	---	75,06.33	66,73.37	---	---	66,73.37
	2702 Minor Irrigation	2,89,68.16	---	---	2,89,68.16	2,68,83.72	---	---	2,68,83.72
	2705 Command Area Development	3,28.47	---	---	3,28.47	3,13.39	---	---	3,13.39
	3451 Secretariat-Economic Services	1,88.86	---	---	1,88.86	1,78.14	---	---	1,78.14
	4702 Capital Outlay on Minor Irrigation	---	7.81	7.79	15.09	---	---	17.89	17.89
<b>Total - Irrigation Department</b>		<b>3,69,91.82</b>	<b>7.81</b>	<b>7.79</b>	<b>3,70,06.91</b>	<b>3,40,48.62</b>	<b>---</b>	<b>17.89</b>	<b>3,40,66.51</b>
<b>Water Resources Department</b>	2711 Flood Control and Drainage	1,68,85.71	---	---	1,68,85.71	1,57,16.25	---	---	1,57,16.25
	3451 Secretariat-Economic Services	1,99.81	---	---	1,99.81	2,23.43	---	---	2,23.43
	4711 Capital Outlay on Flood Control Projects	---	27.39	---	27.39	---	78.67	---	78.67
<b>Total - Water Resources Department</b>		<b>1,70,85.52</b>	<b>27.39</b>	<b>---</b>	<b>1,71,12.91</b>	<b>1,59,39.68</b>	<b>78.67</b>	<b>---</b>	<b>1,60,18.35</b>
<b>Co-operation Department</b>	2425 Co-operation	57,29.65	---	---	57,29.65	52,35.63	---	---	52,35.63
<b>Total - Co-operation Department</b>		<b>57,29.65</b>	<b>---</b>	<b>---</b>	<b>57,29.65</b>	<b>52,35.63</b>	<b>---</b>	<b>---</b>	<b>52,35.63</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)									
Department	Major Head Description	2014-2015				2013-2014			
		Non-Plan	Plan	CSS	Total	Non-Plan	Plan	CSS	Total
<b>Agriculture Department</b>	2401 Crop Husbandry	1,94,53.41	1,77.41	---	1,96,30.82	1,83,63.42	1,76.10	---	1,85,39.52
	2415 Agricultural Research and Education	1,33,90.21	67,99.74	---	2,01,89.95	95,50.00	57,99.98	---	1,53,49.98
	2435 Other Agricultural Programmes	5,07.36	0.14	---	5,07.50	4,71.48	---	---	4,71.48
<b>Total - Agriculture Department</b>		<b>3,33,50.98</b>	<b>69,77.29</b>	---	<b>4,03,28.27</b>	<b>2,83,84.90</b>	<b>59,76.08</b>	---	<b>3,43,60.98</b>
<b>Animal Husbandry Department</b>	2403 Animal Husbandry	9.36	---	---	1,86,42.43	8.30	---	---	1,74,34.87
		1,86,04.76	28.31	---		1,73,63.97	62.60	---	
<b>Total - Animal Husbandry Department</b>		<b>9.36</b>	<b>28.31</b>	---	<b>1,86,42.43</b>	<b>8.30</b>	<b>62.60</b>	---	<b>1,74,34.87</b>
<b>Fisheries Department</b>	2405 Fisheries	28,61.54	3,82.48	---	32,44.02	26,98.19	3,80.00	---	30,78.19
	2415 Agricultural Research and Education	1,34.98	---	---	1,34.98	1,24.10	---	---	1,24.10
<b>Total - Fisheries Department</b>		<b>29,96.52</b>	<b>3,82.48</b>	---	<b>33,79.00</b>	<b>28,22.29</b>	<b>3,80.00</b>	---	<b>32,02.29</b>
<b>Industry and Commerce Department</b>	2851 Village and Small Industries	38,03.75	---	---	38,03.75	36,42.78	---	---	36,42.78
	2852 Industries	2,04.87	---	---	2,04.87	1,69.75	---	---	1,69.75
<b>Total - Industry and Commerce Department</b>		<b>40,08.62</b>	---	---	<b>40,08.62</b>	<b>38,12.53</b>	---	---	<b>38,12.53</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)									
Department	Major Head Description	2014-2015				2013-2014			
		Non-Plan	Plan	CSS	Total	Non-Plan	Plan	CSS	Total
<b>Stamps &amp; Registration Department</b>	2030 Stamps and Registration	13,96.71	---	---	13,96.71	13,36.49	---	---	13,36.49
<b>Total - Stamps &amp; Registration Department</b>		<b>13,96.71</b>	---	---	<b>13,96.71</b>	<b>13,36.49</b>	---	---	<b>13,36.49</b>
<b>Excise Department</b>	2039 State Excise Duties	25,49.75	---	---	25,49.75	23,60.73	---	---	23,60.73
	2235 Social Security and Welfare	13,60.38	---	---	13,60.38	12,45.59	---	---	12,45.59
<b>Total - Excise Department</b>		<b>39,10.13</b>	---	---	<b>39,10.13</b>	<b>36,06.32</b>	---	---	<b>36,06.32</b>
<b>Sericulture Department</b>	2851 Village and Small Industries	56,26.74	---	---	56,26.74	51,94.20	14.06	---	52,08.26
<b>Total - Sericulture Department</b>		<b>56,26.74</b>	---	---	<b>56,26.74</b>	<b>51,94.20</b>	<b>14.06</b>	---	<b>52,08.26</b>
<b>Handloom &amp; Textile Department</b>	2851 Village and Small Industries	58,36.75	4,98.00	---	63,34.75	52,36.53	6,91.88	---	59,28.41
<b>Total - Handloom &amp; Textile Department</b>		<b>58,36.75</b>	<b>4,98.00</b>	---	<b>63,34.75</b>	<b>52,36.53</b>	<b>6,91.88</b>	---	<b>59,28.41</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)									
Department	Major Head Description	2014-2015				2013-2014			
		Non-Plan	Plan	CSS	Total	Non-Plan	Plan	CSS	Total
<b>Mines, Minerals &amp; Power Department</b>	2045 Other Taxes and Duties on Commodities and Services	3,95.51	---	---	3,95.51	3,47.59	---	---	3,47.59
	2801 Power	1,98.52	---	---	1,98.52	---	---	---	---
	2853 Non-ferrous Mining and Metallurgical Industries	9,14.88	---	---	9,14.88	9,20.59	0.10	---	9,20.69
<b>Total - Mines, Minerals &amp; Power Department</b>		<b>15,08.91</b>	---	---	<b>15,08.91</b>	<b>12,68.18</b>	<b>0.10</b>	---	<b>12,68.28</b>
<b>Town &amp; Country Planning Department</b>	2215 Water Supply and Sanitation	1,53.43	---	---	1,53.43	1,24.67	---	---	1,24.67
	2217 Urban Development	13,42.42	---	---	13,42.42	11,91.44	---	---	11,91.44
<b>Total -Town &amp; Country Planning Department</b>		<b>14,95.85</b>	---	---	<b>14,95.85</b>	<b>13,16.11</b>	---	---	<b>13,16.11</b>
<b>Municipal Administrative Department</b>	2217 Urban Development	4,04.91	4,00.00	---	8,04.91	3,88.64	4,00.00	---	7,88.64
<b>Total - Municipal Administrative Department</b>		<b>4,04.91</b>	<b>4,00.00</b>	---	<b>8,04.91</b>	<b>3,88.64</b>	<b>4,00.00</b>	---	<b>7,88.64</b>
<b>Soil Conservation Department</b>	2402 Soil and Water Conservation	28,48.29	---	---	28,48.29	26,03.07	---	---	26,03.07
	2415 Agricultural Research and Education	2,31.85	---	---	2,31.85	2,07.15	---	---	2,07.15
<b>Total - Soil Conservation Department</b>		<b>30,80.14</b>	---	---	<b>30,80.14</b>	<b>28,10.22</b>	---	---	<b>28,10.22</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)									
Department	Major Head Description	2014-2015				2013-2014			
		Non-Plan	Plan	CSS	Total	Non-Plan	Plan	CSS	Total
<b>Forest Department</b>	2406 Forestry and Wild Life	2,38,22.58	0.18	---	2,38,22.76	2,23,31.06	47.48	---	2,23,78.54
	2415 Agricultural Research and Education	6,45.21	---	---	6,45.21	6,12.51	10.20	---	6,22.71
<b>Total - Forest Department</b>		<b>2,44,67.79</b>	<b>0.18</b>	<b>---</b>	<b>2,44,67.97</b>	<b>2,29,43.57</b>	<b>57.68</b>	<b>---</b>	<b>2,30,01.25</b>
<b>Panchayat &amp; Rural Development Department</b>	2015 Elections	0.74	---	---	52.30	7.74	---	---	67.51
		51.56	---	---		59.77	---	---	
	2236 Nutrition	7.82	---	---	7.82	7.54	---	---	7.54
	2515 Other Rural Development Programmes	1,57,97.74	0.66	---	1,57,98.40	1,40,69.68	7.45	---	1,40,77.13
<b>Total - Panchayat &amp; Rural Development Department</b>		<b>0.74</b> <b>1,58,57.12</b>	<b>0.66</b>	<b>---</b>	<b>1,58,58.52</b>	<b>7.74</b> <b>1,41,36.99</b>	<b>7.45</b>	<b>---</b>	<b>1,41,52.18</b>
<b>Rural Development Department</b>	2501 Special Programmes for Rural Development	79,62.75	---	---	79,62.75	75,51.36	8.92	---	75,60.28
<b>Total - Rural Development Department</b>		<b>79,62.75</b>	<b>---</b>	<b>---</b>	<b>79,62.75</b>	<b>75,51.36</b>	<b>8.92</b>	<b>---</b>	<b>75,60.28</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)									
Department	Major Head Description	2014-2015				2013-2014			
		Non-Plan	Plan	CSS	Total	Non-Plan	Plan	CSS	Total
<b>Finance Department</b>	2047 Other Fiscal Services	1,52.31	---	---	1,52.31	1,49.04	---	---	1,49.04
	2054 Treasury and Accounts Administration	51,92.44	---	---	51,92.44	47,44.25	---	---	47,44.25
	2070 Other Administrative Services	38.19	---	---	38.19	27.68	---	---	27.68
	2075 Miscellaneous General Services	4,96,42.04	---	---	4,96,42.04	---	---	---	---
	3475 Other General Economic Services	21.89	---	---	21.89	19.55	---	---	19.55
<b>Total - Finance Department</b>		<b>5,50,46.87</b>	---	---	<b>5,50,46.87</b>	<b>49,40.52</b>	---	---	<b>49,40.52</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)									
Department	Major Head Description	2014-2015				2013-2014			
		Non-Plan	Plan	CSS	Total	Non-Plan	Plan	CSS	Total
<b>Welfare of P.T. &amp; O.B. C. Department</b>	2029 Land Revenue	9,90.85	---	---	9,90.85	8,77.63	---	---	8,77.63
	2039 State Excise Duties	2,57.74	---	---	2,57.74	2,54.74	---	---	2,54.74
	2041 Taxes on Vehicles	1,20.93	---	---	1,20.93	1,22.71	---	---	1,22.71
	2058 Stationery and Printing	28.19	---	---	28.19	26.50	---	---	26.50
	2059 Public Works	7,12.15	---	---	7,12.15	6,61.77	---	---	6,61.77
	2202 General Education	8,52,15.98	4,18.15	1,54.83	8,57,88.96	7,23,93.29	---	1,34.61	7,25,27.90
	2204 Sports and Youth Services	2,14.25	---	---	2,14.25	1,80.62	---	---	1,80.62
	2205 Art and Culture	1,14.81	12.72	---	1,27.53	2,16.61	---	---	2,16.61
	2210 Medical and Public Health	70,26.30	---	---	70,26.30	67,40.42	---	---	67,40.42
	2215 Water Supply and Sanitation	37,12.54	---	---	37,12.54	34,20.13	---	---	34,20.13
	2217 Urban Development	61.52	49.78	---	1,11.30	52.61	---	---	52.61
	2220 Information and Publicity	1,58.42	---	---	1,58.42	1,44.42	---	---	1,44.42
	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	37,73.92	20,89.02	---	58,62.94	35,77.75	20,83.88	---	56,61.63
	2230 Labour and Employment	3,30.59	5.01	---	3,35.60	3,27.59	---	---	3,27.59
	2235 Social Security and Welfare	2,35.00	17.26	---	2,52.26	1,38.27	3,33.63	---	4,71.90
	2401 Crop Husbandry	23,71.67	---	---	23,71.67	53,83.56	---	---	53,83.56
	2402 Soil and Water Conservation	5,24.91	23.31	---	5,48.22	5,01.91	31.99	---	5,33.90
	2403 Animal Husbandry	15,13.08	---	---	15,13.08	13,81.98	---	---	13,81.98
	2405 Fisheries	2,59.08	16.97	---	2,76.05	2,55.83	3.30	---	2,59.13
	2406 Forestry and Wild Life	41,88.58	---	---	41,88.58	39,46.44	---	---	39,46.44
2408 Food Storage & Warehousing	2,31.20	7.95	---	2,39.15	1,80.24	---	---	1,80.24	

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)									
Department	Major Head Description	2014-2015				2013-2014			
		Non-Plan	Plan	CSS	Total	Non-Plan	Plan	CSS	Total
<b>Welfare of P.T. &amp; O.B. C. Department</b>	2415 Agricultural Research and Education	0.28	---	---	0.28	1.44	---	---	1.44
	2425 Co-operation	3,84.19	---	---	3,84.19	3,56.67	---	---	3,56.67
	2501 Special Programmes for Rural Development	8,27.65	---	---	8,27.65	8,17.46	---	---	8,17.46
	2515 Other Rural Development Programmes	5,08.72	---	---	5,08.72	5,52.66	---	---	5,52.66
	2701 Medium Irrigation	34,53.71	---	---	34,53.71	36,39.83	---	---	36,39.83
	2702 Minor Irrigation	24,88.12	---	---	24,88.12	22,69.79	---	---	22,69.79
	2705 Command Area Development	64.65	---	---	64.65	61.48	---	---	61.48
	2711 Flood Control and Drainage	5,96.38	---	---	5,96.38	5,55.97	---	---	5,55.97
	2851 Village and Small Industries	20,98.61	9.03	---	21,07.64	16,42.29	45.04	---	16,87.33
	2852 Industries	---	22.42	---	22.42	---	40.20	---	40.20
	3054 Roads and Bridges	17,29.84	---	---	17,29.84	13,65.24	---	---	13,65.24
	3055 Road Transport	43.64	---	---	43.64	37.40	---	---	37.40
	3452 Tourism	10.44	---	---	10.44	64.02	---	---	64.02
	3454 Census Surveys and Statistics	2,14.03	---	---	2,14.03	2,24.70	---	---	2,24.70
	3475 Other General Economic Services	62.48	---	---	62.48	61.59	---	---	61.59
5452 Capital Outlay on Tourism	---	---	---	---	---	0.76	---	0.76	
<b>Total - Welfare of P.T. &amp; O.B. C. Department</b>		<b>12,45,24.45</b>	<b>26,71.62</b>	<b>1,54.83</b>	<b>12,73,50.90</b>	<b>11,24,35.56</b>	<b>25,38.80</b>	<b>1,34.61</b>	<b>11,51,08.97</b>



**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)									
(In lakh of ₹)									
Department	Major Head Description	2014-2015				2013-2014			
		Non-Plan	Plan	CSS	Total	Non-Plan	Plan	CSS	Total
<b>Social Welfare Department</b>	2070 Other Administrative Services	77.69	---	---	77.69	37.11	---	---	37.11
	2235 Social Security and Welfare	18,05.41	3,90,78.81	---	4,08,84.22	15,96.97	2,15.50	3,73,84.09	3,91,96.56
	2236 Nutrition	55.32	1,50.00	---	2,05.32	45.59	---	---	45.59
	2575 Other Special Areas Programmes	2,06.87	---	---	2,06.87	1,94.97	---	---	1,94.97
<b>Total - Social Welfare Department</b>		<b>21,45.29</b>	<b>3,92,28.81</b>	<b>---</b>	<b>4,13,74.10</b>	<b>18,74.64</b>	<b>2,15.50</b>	<b>3,73,84.09</b>	<b>3,94,74.23</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)									
Department	Major Head Description	2014-2015				2013-2014			
		Non-Plan	Plan	CSS	Total	Non-Plan	Plan	CSS	Total
<b>Hill Areas Department</b>	2029 Land Revenue	1,84.86	62.41	---	2,47.27	1,88.02	---	---	1,88.02
	2039 State Excise Duties	2,19.39	---	---	2,19.39	2,32.03	---	---	2,32.03
	2059 Public Works	6,61.78	---	---	6,61.78	6,14.86	---	---	6,14.86
	2202 General Education	2,59,63.84	5,45.81	1,71.18	2,66,80.83	2,09,08.04	5,73.77	66.77	2,15,48.58
	2204 Sports and Youth Services	65.39	---	---	65.39	64.27	---	---	64.27
	2205 Art and Culture	1,64.96	5.33	---	1,70.29	1,96.91	---	---	1,96.91
	2210 Medical and Public Health	53,08.02	49.42	---	53,57.44	46,49.72	---	---	46,49.72
	2211 Family Welfare	44.11	2,69.10	9,34.24	12,47.45	47.97	---	9,69.21	10,17.18
	2215 Water Supply and Sanitation	49,46.83	---	---	49,46.83	46,80.61	---	---	46,80.61
	2217 Urban Development	1,18.64	6.07	---	1,24.71	1,11.49	---	---	1,11.49
	2220 Information and Publicity	1,42.70	---	---	1,42.70	1,64.10	---	---	1,64.10
	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	86.89	---	---	86.89	91.18	---	---	91.18
	2235 Social Security and Welfare	1,94.77	30.97	26,53.73	28,79.47	7,70.59	49.84	6,82.30	15,02.73
	2236 Nutrition	5.95	---	---	5.95	32.56	---	---	32.56
	2401 Crop Husbandry	20,58.16	91.04	---	21,49.20	38,55.38	5,18.51	---	43,73.89
	2402 Soil and Water Conservation	11,99.05	---	---	11,99.05	10,18.85	10.00	---	10,28.85
	2403 Animal Husbandry	16,37.82	4.15	---	16,41.97	14,80.10	34.47	---	15,14.57
	2404 Dairy Development	1,84.53	0.75	---	1,85.28	2,03.21	---	---	2,03.21
	2405 Fisheries	2,58.81	---	---	2,58.81	2,72.93	---	---	2,72.93
	2406 Forestry and Wild Life	21,04.11	---	---	21,04.11	23,15.95	---	---	23,15.95
2408 Food Storage & Warehousing	1,40.01	---	---	1,40.01	1,46.86	---	---	1,46.86	

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)									
Department	Major Head Description	2014-2015				2013-2014			
		Non-Plan	Plan	CSS	Total	Non-Plan	Plan	CSS	Total
<b>Hill Areas Department</b>	2415 Agricultural Research and Education	37.10	---	---	37.10	31.43	---	---	31.43
	2425 Co-operation	4,21.92	---	---	4,21.92	3,39.38	---	---	3,39.38
	2435 Other Agricultural Programmes	1,24.07	---	---	1,24.07	1,33.05	3.45	---	1,36.50
	2501 Special Programmes for Rural Development	7,24.27	---	---	7,24.27	6,34.20	---	---	6,34.20
	2515 Other Rural Development Programmes	10,67.85	---	---	10,67.85	10,60.99	---	---	10,60.99
	2701 Medium Irrigation	3,36.04	---	---	3,36.04	3,16.00	---	---	3,16.00
	2702 Minor Irrigation	16,13.49	---	---	16,13.49	20,79.82	---	---	20,79.82
	2711 Flood Control and Drainage	3,03.04	---	---	3,03.04	2,84.63	---	---	2,84.63
	2851 Village and Small Industries	28,29.73	28.31	---	28,58.04	24,14.58	0.40	---	24,14.98
	3054 Roads and Bridges	55,90.67	---	---	55,90.67	63,86.49	---	---	63,86.49
	3451 Secretariat-Economic Services	1,39.92	---	---	1,39.92	96.44	---	---	96.44
	3452 Tourism	31.49	---	---	31.49	31.24	---	---	31.24
	3475 Other General Economic Services	48.70	1.33	---	50.03	76.85	---	---	76.85
<b>Total - Hill Areas Department</b>		<b>5,89,58.91</b>	<b>10,94.69</b>	<b>37,59.15</b>	<b>6,38,12.75</b>	<b>5,59,30.73</b>	<b>11,90.44</b>	<b>17,18.28</b>	<b>5,88,39.45</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)									
Department	Major Head Description	2014-2015				2013-2014			
		Non-Plan	Plan	CSS	Total	Non-Plan	Plan	CSS	Total
<b>Public Works Department</b>	2052 Secretariat-General Services	5,69.91	---	---	5,69.91	5,22.46	---	---	5,22.46
	2059 Public Works	1,15,00.66	---	---	1,15,00.66	1,08,19.10	---	---	1,08,19.10
	2216 Housing	38.58	---	---	38.58	35.45	---	---	35.45
	3054 Roads and Bridges	4,28,28.97	---	---	4,28,28.97	3,98,63.22	---	---	3,98,63.22
	5054 Capital Outlay on Roads and Bridges	---	1,92.16	---	1,92.16	---	3,38.90	---	3,38.90
<b>Total - Public Works Department</b>		<b>5,49,38.12</b>	<b>1,92.16</b>	---	<b>5,51,30.28</b>	<b>5,12,40.23</b>	<b>3,38.90</b>	---	<b>5,15,79.13</b>
<b>Science Technology Environment Deptt.</b>	2810 New and Renewable Energy	34.97	11.00	---	45.97	26.28	11.00	---	37.28
	3425 Other Scientific Research	1,02.65	1,10.00	---	2,12.65	1,01.82	1,11.50	---	2,13.32
<b>Total - Science Technology Environment Deptt.</b>		<b>1,37.62</b>	<b>1,21.00</b>	---	<b>2,58.62</b>	<b>1,28.10</b>	<b>1,22.50</b>	---	<b>2,50.60</b>
<b>Pension &amp; Public Grievances Department</b>	2052 Secretariat-General Services	59.32	---	---	59.32	50.74	---	---	50.74
<b>Total - Pension &amp; Public Grievances Department</b>		<b>59.32</b>	---	---	<b>59.32</b>	<b>50.74</b>	---	---	<b>50.74</b>
<b>Dairy Development Department</b>	2404 Dairy Development	15,36.22	---	---	15,36.22	14,79.92	---	---	14,79.92
<b>Total - Dairy Development Department</b>		<b>15,36.22</b>	---	---	<b>15,36.22</b>	<b>14,79.92</b>	---	---	<b>14,79.92</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)									
Department	Major Head Description	2014-2015				2013-2014			
		Non-Plan	Plan	CSS	Total	Non-Plan	Plan	CSS	Total
<b>Development of Border Areas Department</b>	2575 Other Special Areas Programmes	81.53	---	---	81.53	69.01	---	---	69.01
<b>Total - Development of Border Areas Department</b>		<b>81.53</b>	---	---	<b>81.53</b>	<b>69.01</b>	---	---	<b>69.01</b>
<b>Finance (Taxation) Department</b>	2040 Taxes on Sales, Trades etc.	49,95.57	---	---	49,95.57	44,71.46	---	---	44,71.46
<b>Total - Finance (Taxation) Department</b>		<b>49,95.57</b>	---	---	<b>49,95.57</b>	<b>44,71.46</b>	---	---	<b>44,71.46</b>
<b>Revenue &amp; Disaster Management Department</b>	2235 Social Security and Welfare	---	---	---	---	6.81	---	---	6.81
<b>Total - Revenue &amp; Disaster Management Department</b>		---	---	---	---	<b>6.81</b>	---	---	<b>6.81</b>
<b>Minority Development Department</b>	2250 Other Social Services	40.00	---	---	40.00	71.95	---	---	71.95
<b>Total - Minority Development Department</b>		<b>40.00</b>	---	---	<b>40.00</b>	<b>71.95</b>	---	---	<b>71.95</b>
<b>Chief Minister's Secretariat</b>	2052 Secretariat-General Services	1,34.35	---	---	1,34.35	90.96	---	---	90.96
<b>Total - Chief Minister's Secretariat</b>		<b>1,34.35</b>	---	---	<b>1,34.35</b>	<b>90.96</b>	---	---	<b>90.96</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)									
Department	Major Head Description	2014-2015				2013-2014			
		Non-Plan	Plan	CSS	Total	Non-Plan	Plan	CSS	Total
<b>Printing &amp; Stationery Department</b>	2058 Stationery and Printing	13,33.27	---	---	13,33.27	12,14.50	---	---	12,14.50
<b>Total - Printing &amp; Stationery Department</b>		<b>13,33.27</b>	---	---	<b>13,33.27</b>	<b>12,14.50</b>	---	---	<b>12,14.50</b>
<b>Public Enterprise Department</b>	3451 Secretariat-Economic Services	1,01.86	---	---	1,01.86	1,03.25	---	---	1,03.25
<b>Total - Public Enterprise Department</b>		<b>1,01.86</b>	---	---	<b>1,01.86</b>	<b>1,03.25</b>	---	---	<b>1,03.25</b>
<b>Legislative Department</b>	2014 Administration of Justice	8,94.78	---	---	8,94.78	11,45.02	---	---	11,45.02
<b>Total - Legislative Department</b>		<b>8,94.78</b>	---	---	<b>8,94.78</b>	<b>11,45.02</b>	---	---	<b>11,45.02</b>
<b>Information and Public Relation Department.</b>	2220 Information and Publicity	13,48.62	5.89	---	13,54.51	12,40.28	---	---	12,40.28
<b>Total - Information and Public Relation Department.</b>		<b>13,48.62</b>	<b>5.89</b>	---	<b>13,54.51</b>	<b>12,40.28</b>	---	---	<b>12,40.28</b>
<b>Education (Technical) Department</b>	2203 Technical Education	86,52.36	4,44.47	---	90,96.83	77,97.80	1,50.00	---	79,47.80
<b>Total - Education (Technical) Department</b>		<b>86,52.36</b>	<b>4,44.47</b>	---	<b>90,96.83</b>	<b>77,97.80</b>	<b>1,50.00</b>	---	<b>79,47.80</b>
<b>Horticulture Department</b>	2401 Crop Husbandry	4,61.05	---	---	4,61.05	5,22.04	---	---	5,22.04
<b>Total - Horticulture Department</b>		<b>4,61.05</b>	---	---	<b>4,61.05</b>	<b>5,22.04</b>	---	---	<b>5,22.04</b>

**Appendix - I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)									
(In lakh of ₹)									
Department	Major Head Description	2014-2015				2013-2014			
		Non-Plan	Plan	CSS	Total	Non-Plan	Plan	CSS	Total
<b>Finance (Economic Affairs) Department</b>	3604 Compensation & Assignment to Local Bodies & Panchayati Raj Institutions	19,64.31	---	---	19,64.31	43,85.94	---	---	43,85.94
<b>Total - Finance (Economic Affairs) Department</b>		<b>19,64.31</b>	---	---	<b>19,64.31</b>	<b>43,85.94</b>	---	---	<b>43,85.94</b>
<b>Grand Total -</b>		<i>36,51.93</i>	---	---	<i>1,66,65,40.41</i>	<i>36,07.23</i>	---	---	<i>1,56,18,81.24</i>
		<b>1,66,65,40.41</b>	<b>6,45,96.36</b>	<b>2,34,28.91</b>	<b>1,75,82,17.61</b>	<b>1,48,05,37.06</b>	<b>2,18,20.95</b>	<b>5,59,16.00</b>	<b>1,56,18,81.24</b>







**APPENDIX - II**  
**Comparative Expenditure on Subsidy\***

(In lakh of ₹)

Department	Head of Account	Description	2014-2015				2013-2014			
			Non Plan	Plan	CSS	Total	Non Plan	Plan	CSS	Total
<b>Hill Areas Department</b>	3149 46	Managerial Subsidy to Processing Co-operation Subsidy	---	25.00	---	25.00	---	---	---	---
	<b>3456</b>	<b>Civil Supplies</b>								
	195 5010 46	Assistance to Consumers' Co-operatives in Rural Areas Managerial subsidy to Primary Consumer Co-Operative Subsidy	---	26.00	---	26.00	---	26.00	---	26.00
		<b>Total - Hill Areas Department</b>	---	<b>93.00</b>	---	<b>93.00</b>	---	<b>32.00</b>	---	<b>32.00</b>
		<b>TOTAL -</b>	<b>27,42.37</b>	<b>30,50.99</b>	---	<b>57,93.36</b>	<b>33,40.00</b>	<b>47,67.39</b>	---	<b>81,07.39</b>

\*The figures represent expenditure as booked under subsidy head in the accounts rendered by the State Government



**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)													
Receptients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2014-2015					Of the Total amount released, amount sanctioned for creation of assets	2013-2014				Of the Total amount released, amount sanctioned for creation of assets
			Non Plan	Plan		Total	Non Plan		Plan		Total		
				State Plan	CSS/CP				State Plan	CSS/CP			
<b>Public Sector Undertakings</b>	Grants to APDCL	Normal	---	---	---	---	---	37,00.00	---	---	37,00.00	---	
	Assam State Transport Corporation	Normal	6,00.00	---	---	6,00.00	---	---	---	---	---	---	
<b>Autonomous Bodies</b>	Assam Electricity Regulatory Commission	Normal	---	---	---	---	---	84.00	---	---	84.00	---	
	Assistance to the Bodoland Autonomous Council	Normal	---	13,33.30	---	13,33.30	---	---	13,35.00	---	13,35.00	---	
	Assistance to the Lalung (Tiwa) Autonomous Council	Normal	---	16,36.00	---	16,36.00	---	---	37,61.36	---	37,61.36	---	
	Assistance to the Mising Autonomous Council	Normal	---	29,26.00	---	29,26.00	---	4,73.65	53,69.00	---	58,42.65	---	
	Assistance to the Rabha Hasong Autonomous Council	Normal	---	41,20.00	---	41,20.00	---	2,94.65	37,80.00	---	40,74.65	---	
	Assistance to Bodoland Territorial Council	Normal	4,50.81	---	---	4,50.81	---	8,89.76	59,14.84	---	68,04.60	7.41	
	Assistance to Barak Valley Hill Tribes Development Council	Normal	---	3,10.00	---	3,10.00	---	---	2,90.00	---	2,90.00	---	
	Infrastructure Development Grants to Dibrugarh University under SCA	Normal	---	1,99.66	---	1,99.66	---	---	5,00.00	---	5,00.00	---	
	Assam Agriculture University	Normal	---	10,00.00	---	10,00.00	---	---	23,00.00	---	23,00.00	---	
	Assistance to Sarania Kachari and Amri karbi Development Council	Normal	---	---	---	---	---	---	14,00.00	---	14,00.00	---	
	Assistance to Sarania Kachari Development Council	Normal	---	7,20.00	---	7,20.00	---	---	---	---	---	---	
	Assistance to Amri Karbi Development Council	Normal	---	7,20.00	---	7,20.00	---	---	---	---	---	---	
Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)	Normal	---	---	6,39.50	6,39.50	6,39.50	---	---	---	---	---		

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)													
Receptants	Schemes	TSP/SCCP/ Normal/FC/ EAP	2014-2015					Of the Total amount released, amount sanctioned for creation of assets	2013-2014				Of the Total amount released, amount sanctioned for creation of assets
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				State Plan	CSS/CP				State Plan	CSS/CP			
<b>Autonomous Bodies</b>	Administration Grants for Bodoland Territorial Council (BTC)	Normal	33,77.20	---	---	33,77.20	---	12,12.00	---	---	12,12.00	---	
	Gauhati University, Guwahati	Normal	---	---	---	---	---	13,50.00	---	---	13,50.00	---	
	Bodoland University	Normal	2,28.00	2,20.00	---	4,48.00	---	6,51.95	2,20.00	---	8,71.95	---	
	Infrastructure Development KK Handique State Open University	Normal	---	3,50.00	---	3,50.00	---	---	3,50.00	---	3,50.00	---	
	Various Projects and Schemes for BTAC as per Memorandum of Settlement	Normal	---	---	25.60	25.60	25.60	---	---	16,78.46	16,78.46	9,30.89	
	Assistance to Deuri Autonomous Council	Normal	---	26,56.00	---	26,56.00	---	---	24,37.00	---	24,37.00	---	
	Assistance to Sonowal Kachari Autonomous Council	Normal	---	25,14.00	---	25,14.00	---	1,18.05	23,07.00	---	24,25.05	---	
	Assistance to Thengal Kachari Autonomous Council	Normal	---	25,12.00	---	25,12.00	---	---	23,05.00	---	23,05.00	---	
	Assistance to BTC Assembly Secretariat	Normal	---	36,41.25	---	36,41.25	---	---	---	---	---	---	
	Infrastructure Development Grant to Dibrugarh University under SCA	Normal	---	---	---	---	---	---	5,00.00	---	5,00.00	---	
	Grants to New Universities under SCA	Normal	---	5,50.00	---	5,50.00	---	---	8,00.00	---	8,00.00	---	
	Infrastructure Dev/Grant to GU	Normal	---	---	---	---	---	---	1,00.00	---	1,00.00	---	
	Others	Normal	---	50.00	85.03	1,35.03	---	---	50.00	---	50.00	---	

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			Non Plan	Plan		Total	Non Plan		Plan		Total			
				State Plan	CSS/CP				State Plan	CSS/CP				
<b>Non-Government Organisation</b>	Grants to Non official Organisation doing welfare work amongst OBC People		---	44,01.80	---	44,01.80	---	30.60	35,34.78	---	35,65.38	---		
	Grants to Non-Official Organisation of Welfare Works (T.G. etc. Tribes)	Normal	---	1.00	---	1.00	---	---	3,01.99	---	3,01.99	---		
	Non- Official Voluntary Welfare Organisation	Normal	---	3,49.49	---	3,49.49	---	---	---	---	---	---		
	Sarva Siksha Abhiyan	Normal	---	8,33,50.66	---	8,33,50.66	---	---	1,51,03.26	---	1,51,03.26	---		
	National Rural Employment Guarantee Scheme (NREGA)	Normal	---	1,36,43.11	---	1,36,43.11	---	---	73,81.16	---	73,81.16	---		
	National Rural Health Mission (NRHM)	Normal	---	3,33,80.08	---	3,33,80.08	---	---	3,30,75.00	---	3,30,75.00	10,00.00		

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				State Plan	CSS/CP				State Plan	CSS/CP			
<b>Non-Government Organisation</b>	Integrated Child Protection Scheme (ICPS)	Normal	---	---	---	---	---	---	16.00	---	16.00	---	
	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	Normal	---	4,19,38.51	---	4,19,38.51	---	---	---	---	---	---	
	Implementation of DRDA Scheme	Normal	---	19,18.84	---	19,18.84	---	---	3,40.27	---	3,40.27	---	
	Indira Awaas Yojana (IAY)	Normal	---	9,37,44.86	---	9,37,44.86	8,50,24.92	---	85,84.37	---	85,84.37	---	
	Others	Normal	1,16.60	2,38.62	---	3,55.21	---	1,60.90	7,61.60	---	9,22.50	37.00	
<b>Non-Government Educational Institution</b>	Government Teachers Serving in Non-Government Secondary Schools	Normal	31.08	---	---	31.08	---	7,68.54	0.39	---	7,68.93	4,99.93	
	Government Teachers Serving in Non-Government Secondary Institution	Normal	---	---	---	---	---	---	1,59.23	---	1,59.23	---	
	Grants to Non-Government Secondary Boys and Girls School	Normal	---	80.21	---	80.21	---	60.61	86.21	---	1,46.82	---	
	Grants to Non-Government Arts College	Normal	60.64	54.58	---	1,15.21	---	22,39.41	---	---	22,39.41	---	
	Grants for Non-Govt. Education Institute for Tea Garden Tribes etc.	Normal	---	4,79.64	---	4,79.64	---	---	---	---	---	---	
	Financial Assistance to Venture L.P. / Upper Primary / M.E. / M.E. Madrassa	Normal	1,06,86.66	---	---	1,06,86.66	---	83,56.95	---	---	83,56.95	---	

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			Non Plan	Plan		Total	Non Plan		Plan		Total		
				State Plan	CSS/CP				State Plan	CSS/CP			
<b>Non-Government Educational Institution</b>	Financial Assistance to Non-Government Secondary School (Including H.S.S & Junior Colleges)	Normal	0.40	---	---	0.40	---	14,65.12	---	---	14,65.12	---	
	Provincialised Teachers and Staff Serving in Non-Government Colleges	Normal	---	41,90.00	---	41,90.00	---	---	---	---	---	---	
	Others	Normal	41.57	2,66.54	---	3,08.11	---	7.69	2,50.00	---	2,57.69	---	
<b>Others</b>	Primary Education	Normal	12,34.40	8.04	---	12,42.44	---	12,74.14	3,00.00	---	15,74.14	---	
	District Development Schemes	Normal	1,20.00	13,85.50	---	15,05.50	---	46.20	17,15.52	---	17,61.72	---	
	Sericulture Farms	Normal	---	---	---	---	---	---	50.00	---	50.00	---	
	Brahmaputra Flood Control Project	Normal	---	78,15.00	---	78,15.00	5,85.00	---	98,13.38	---	98,13.38	---	
	Disease Investigation & Animal Husbandry	Normal	---	---	---	---	---	---	1,61.48	---	1,61.48	---	
	Flow Irrigation	Normal	---	1,73,71.15	---	17371.15	1,70,11.15	---	1,00,76.00	---	1,00,76.00	1,00,76.00	
Technical Education	Normal	---	68,16.39	---	68,16.39	---	---	49,50.66	---	49,50.66	2,66.17		
Government Middle School	Normal	18.98	1,46.63	---	1,65.61	---	1,39.07	88.61	---	2,27.68	---		



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**(INSTITUTION WISE AND SCHEME WISE)**

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			Non Plan	Plan		Total	Non Plan		Plan		Total			
				State Plan	CSS/CP				State Plan	CSS/CP				
<b>Others</b>	Headquarters' Establishment	Normal	6,03.50	1,72.78	---	7,76.28	---	---	11,00.00	---	11,00.00	---		
	Implementation of Integrated Child Development Service Schemes (ICDS)	Normal	---	38,02.83	---	38,02.83	---	---	---	13,29.69	13,29.69	---		
	Legal Aid to Poor	Normal	2,19.95	---	---	2,19.95	---	---	---	---	---	---		
	Assam Agricultural Competitiveness Project (World Bank)	EAP	---	8,21.94	---	8,21.94	---	---	10,81.11	---	10,81.11	---		
	Other Welfare Schemes	Normal	---	3,60.00	---	3,60.00	---	---	3,96.00	---	3,96.00	---		
	Reclamation of Derelict Water Bodies	Normal	---	---	---	---	---	---	4,89.20	---	4,89.20	---		
	Subordinate Establishment	Normal	---	1,58.91	---	1,58.91	---	---	---	---	---	---		
	National Social Assistance Programme (NSAP)	Normal	---	2,48,47.55	---	2,48,47.55	---	---	2,05,81.82	---	2,05,81.82	---		
	Assam Rural Infrastructure & Agriculture Science Project (World Bank Programme/Project)	EAP	---	1,21.81	---	1,21.81	---	---	6,25.40	---	6,25.40	---		
	Finance Department	Normal	1,47,39.73	2,87,64.00	---	4,35,03.73	---	67,75.00	2,62,25.00	---	3,30,00.00	1,30,00.0		
	Training Scheme for I.A.S/A.C.S Officers in Assam	Normal	---	---	---	---	---	---	3,67.03	---	3,67.03	19.02		
	Assam Minorities Development Board	Normal	---	18,95.22	---	18,95.22	---	1,66.93	13,58.70	---	15,25.63	---		

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			Non Plan	Plan		Total	Non Plan		Plan		Total			
				State Plan	CSS/CP				State Plan	CSS/CP				
<b>Others</b>	Supply of Free Text Books	Normal	10,00.00	---	---	10,00.00	---	10,00.00	---	---	10,00.00	---		
	Rural Electrification Programme (NRPP)	Normal	---	---	---	---	---	---	6,85.50	---	6,85.50	---		
	Other Expenditure (Miscellaneous Schemes)	Normal	---	---	---	---	---	1,45.65	---	---	1,45.65	---		
	Government Art College	Normal	2,53.78	---	---	2,53.78	---	2,82.59	55.86	---	3,38.45	---		
	Establishment of Cultural Research Centre	Normal	---	26.50	---	26.50	---	---	5,95.79	---	5,95.79	2,10.00		
	Subordinate Establishment	Normal	---	---	---	---	---	52.66	20.00	---	72.66	---		
	Films	Normal	2.39	1,10.95	---	1,13.34	---	---	3,35.00	---	3,35.00	3,35.00		
	Gauhati Medical College Hospital, Guwahati	Normal	---	49.63	---	49.63	49.63	5.00	24,90.77	---	24,95.77	---		
	Handloom & Powerloom Industries	SCCP	---	2,02.10	---	2,02.10	---	---	5,49.00	---	5,49.00	---		
	Stadium	Normal	4,50.11	20,33.47	---	24,83.58	7,39.87	---	36,90.04	---	36,90.04	17,72.56		
	Subsidy in Family Oriented Income Generating Scheme (Directorate of Welfare of S.C.)	Normal	---	---	---	---	---	---	6,81.72	---	6,81.72	---		

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				State Plan	CSS/CP				State Plan	CSS/CP		

<b>Others</b>	Computer training for SC trainees	Normal	22,39.27	2,20.00	---	24,59.27	---	---	1,99.89	---	1,99.89	1,99.89
	Literacy Campaining for the Saakshar Bharat Mission	Normal	---	9,13.50	---	9,13.50	---	---	---	---	---	---
	S.C. Assistance for TSP- Implementation of family income G.S.& Infrastructure Dev.ITDP	TSP	---	18,34.51	---	18,34.51	---	---	14,02.50	---	14,02.50	---
	Grants to Patients suffering from Cancer & Malignant diseases (Tea Garden Tribes etc.)	Normal	---	---	---	---	---	12.26	4,09.99	---	4,22.25	---
	Construction of Rest House cum Cultural Centre & Museum Creation	Normal	---	---	---	---	---	---	2,15.00	---	2,15.00	1,75.00
	Construction of OBC Girls Hostel	Normal	---	---	---	---	---	---	7,72.59	---	7,72.59	3,30.00
	Construction of Boys Hostel	Normal	---	---	---	---	---	---	1,10.20	---	1,10.20	---
	Expansion of Employment Service	Normal	---	---	---	---	---	---	15,00.00	---	15,00.00	---
	Relief & Rehabilitation to Disturbance Relief Grants	Normal	76,40.11	---	---	76,40.11	---	34,23.90	---	---	34,23.90	---
	Welfare of Old Citizens (Health Care for aged)	Normal	---	3,49.27	---	3,49.27	---	---	4,00.00	---	4,00.00	---
	Special Nutrition Programme (PMGY)	Normal	4,49.81	4,33,78.74	---	4,38,28.55	---	71,82.57	---	3,15,74.78	3,87,57.35	---
	Disaster Management Programme	Normal	---	6,42.59	---	6,42.59	---	---	8,10.07	---	8,10.07	---
	National Agricultural Extension	Normal	---	---	---	---	---	---	60,98.04	---	60,98.04	---

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				State Plan	CSS/CP				State Plan	CSS/CP			
<b>Others</b>	Project												
	Agriculture Service Centres	Normal	---	14,39.47	---	14,39.47	---	---	---	---	---	---	
	Integrated Horticulture Development	Normal	---	8,71.05	---	8,71.05	---	---	2,46.93	---	2,46.93	---	
	Cattle Breeding	Normal	---	40.96	---	40.96	---	---	1,22.23	---	1,22.23	---	
	Poultry Farms	Normal	---	15.25	---	15.25	---	60.00	2,36.00	---	2,96.00	---	
	Training in Dairy Science	Normal	---	---	---	---	---	---	2,20.30	---	2,20.30	---	
	Tank Reservoir fisheries	Normal	---	2,98.71	---	2,98.71	---	---	3,93.15	---	3,93.15	---	
	Fish & Fish Seed Farming	Normal	---	79.00	---	79.00	---	---	12,11.24	---	12,11.24	1,25.20	
	Fisheries Extension Service	Normal	---	2,20.00	---	2,20.00	---	---	1,83.00	---	1,83.00	---	
	Marketing of Fruits & Vegetables	Normal	---	1,94.86	---	1,94.86	---	---	1,52.00	---	1,52.00	---	
	Cold Storage & Godown	Normal	---	---	---	---	---	---	5,00.00	---	5,00.00	---	
	Implementation of Training Programme at SIRD, GPSTC	Normal	---	2,28.96	---	2,28.96	---	---	5,50.00	---	5,50.00	---	
	Swarnajayanti Gram Swarozgar Yojana ( SGSY )	Normal	---	---	---	---	---	---	8,62.10	---	8,62.10	---	
	Block Administration	Normal	5,62.67	---	---	5,62.67	---	---	---	---	---	---	
	Man Power Division	Normal	---	2,20.00	---	2,20.00	---	---	1,70.00	---	1,70.00	---	
	Sub-Divisional Development Schemes	Normal	---	2,75,29.85	---	2,75,29.85	---	---	1,09,95.47	---	1,09,95.47	7,58.62	
	Sheep & Goat Farm	Normal	---	---	---	---	---	---	50.00	---	50.00	---	
	Pig Farms	Normal	---	---	---	---	---	---	2.57	---	2.57	---	
	District Roads	Normal	---	59,43.19	---	59,43.19	59,43.19	---	---	---	---	---	
	Development of Tourist Spot	Normal	---	---	---	---	---	---	1,91.38	---	1,91.38	---	

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<b>Others</b>	Assam Publication Board	Normal	37.71	1,00.00	---	1,37.71	---	37.34	2,00.00	---	2,37.34	---	
	Implementation of New Industrial Policy	Normal	27,42.37	10,00.00	---	37,42.37	---	32,90.00	8,00.00	---	40,90.00	---	
	Grants to Hoj Committee	Normal	1,36.00	---	---	1,36.00	---	---	---	---	---	---	
	Vocational Training for ST	Normal	---	---	6,00.00	6,00.00	---	---	---	---	---	---	
	Purchase of Training Materials/ Equipment for ATEWB Training Centre	Normal	---	---	---	---	---	---	7,00.00	---	7,00.00	---	
	Training of ANM for Self Employment	Normal	---	2,00.00	---	2,00.00	---	---	3,00.00	---	3,00.00	---	
	Financial Assistance for Higher Studies	Normal	---	5,01.00	---	5,01.00	---	---	1,60.00	---	1,60.00	---	
	Mukhya Mantrir Mahila Samridhi Ahani	Normal	---	15,99.50	---	15,99.50	---	---	16,84.97	---	16,84.97	---	
	College of Nursing at Kokrajhar	Normal	---	---	5,17.79	5,17.79	5,17.79	---	---	---	---	---	
	Khowa Flow Irrigation Scheme in Kokrajhar	Normal	---	---	4,58.87	4,58.87	4,58.87	---	---	25,96.85	25,96.85	22,98.98	
	Improvement of Municipal Road in Narayanpur Town	Normal	---	---	---	---	---	---	---	1,41.17	1,41.17	---	
	City Infrastructure Road & Bridges (Guwahati City)	Normal	---	---	---	---	---	2,21.00	---	---	2,21.00	---	
	Infrastructure Development in Other Towns	Normal	---	3,52.66	---	3,52.66	3,52.66	---	6,95.10	---	6,95.10	54.08	
	Construction of Proposed Stadium in Musalpur in Baska District	Normal	---	---	2,20.00	2,20.00	2,20.00	---	---	---	---	---	
	Agricultural inputs to 2 lac farmers in the form of cash assistance @ 3000 each	Normal	---	---	---	---	---	---	---	3,55.75	3,55.75	2,65.75	
	Chief Minister's Special Scheme/ Programme	Normal	---	1,75,14.99	---	1,75,14.99	---	---	1,54,02.45	---	1,54,02.45	---	

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				State Plan	CSS/CP				State Plan	CSS/CP			
<b>Others</b>	Mid-Day-Meal scheme for Honorarium to Cook-cum-Helper	Normal	---	11,50.48	---	11,50.48	---	---	4,62.11	96,50.43	1,01,12.54	---	
	Mid-Day-Meal scheme for Cost of Food Grains	Normal	---	---	---	---	---	---	---	54,18.61	54,18.61	---	
	Mid-Day-Meal Scheme for Kitchen Devicing	Normal	---	---	---	---	---	---	---	3,77.67	3,77.67	---	
	State Specific Scheme	Normal	---	17,04.31	---	17,04.31	---	---	---	---	---	---	
	Development of Facilities at Down Town College of Allied Health Science at Panikhaiti	Normal	---	---	1,00.58	1,00.58	---	---	---	---	---	---	
	National Mission for Empowerment of Women including Indira Gandhi	Normal	---	9,76.12	---	9,76.12	---	---	---	---	---	---	
	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	Normal	---	11,68.17	---	11,68.17	---	---	14,61.31	22,00.00	36,61.31	---	
	Capacity Building for Disaster Response	Normal	---	---	---	---	---	5,00.00	---	---	5,00.00	---	

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				State Plan	CSS/CP				State Plan	CSS/CP		
<b>Others</b>	Implementation of development scheme in minority concentrated district under Multi Sectoral Development Scheme	Normal	---	15,12.75	---	15,12.75	15,12.75	---	--1,89,23.33	1,89,23.33	---	
	National Law School and Judicial Academy, Assam, Guwahati	Normal	29,31.98	---	---	29,31.98	---	---	---	---	---	
	Multi Disciplinary Skill Development Centre	Normal	---	4,00.00	---	4,00.00	---	---	4,50.00	---	4,50.00	
	Construction of Night Shelter Homes including Other Expenditure (State Specific Scheme)	Normal	---	1,50.00	---	1,50.00	---	---	1,49.87	---	1,49.87	
	Construction of Sports Complex & Library-cum-Community Hall	Normal	---	---	---	---	---	---	2,81.64	---	2,81.64	77.12
	Rashtriya Gram Sadak Yojana (RGSY)	Normal	---	---	---	---	---	---	78.66	---	78.66	---
	Untied Special Central Assistance (SCA)	Normal	---	---	---	---	---	---	10,00.00	---	10,00.00	---
	Development Tourist Destination of Samaguri Lake in Nagaon	Normal	---	---	---	---	---	---	---	2,78.41	2,78.41	2,78.41
	Central Pool fund for N.E.Region	Normal	---	---	6,62.95	6,62.95	6,62.95	---	---	---	---	---
	Popularisation of Science	Normal	---	7,38.00	---	7,38.00	---	---	10,86.43	13,75.80	24,62.23	---
	Family Oriented Income Generating Schemes OBC Families below Poverty Line	Normal	---	---	---	---	---	---	5,00.00	---	5,00.00	---
	Catalytic Development Programmes (CDP)	Normal	---	24,00.03	---	24,00.03	---	---	---	2,49.99	2,49.99	---
	Rehabilitation of Surrender Misguided Youth	Normal	16,39.19	---	---	16,39.19	---	17,28.26	---	---	17,28.26	---
	Barpeta Medical College (FAAMC)	Normal	---	---	---	---	---	---	28,96.50	---	28,96.50	28,96.50

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)													
Receptants	Schemes	TSP/SCCP/ Normal/FC/ EAP	2014-2015					Of the Total amount released, amount sanctioned for creation of assets	2013-2014				Of the Total amount released, amount sanctioned for creation of assets
			Non Plan	Plan		Total	Non Plan		Plan		Total		
				State Plan	CSS/CP				State Plan	CSS/CP			
<b>Others</b>	Organisation of various Workshop / Seminar/Road Show	Normal	---	---	---	---	---	---	30.00	---	30.00	---	
	Tezpur Medical College	Normal	---	---	---	---	---	---	55,00.00	---	55,00.00	55,00.00	
	Jorhat Medical College	Normal	13,34.00	---	---	13,34.00	---	---	---	---	---	---	
	Industrial Growth Centre (Matia, Chariduar, Chaygaon, Patgaon)	Normal	---	---	---	---	---	---	2,46.28	---	2,46.28	---	
	Assam Agricultural Competitiveness Project (World Bank)	EAP	---	45,35.41	---	45,35.41	---	---	61,59.80	---	61,59.80	---	
	Installation of Electric Meter in Residential Quarters of Tea Worker	Normal	---	---	---	---	---	---	11,12.00	---	11,12.00	---	
	Assam State Wide Area Network (ASWAN)	Normal	---	---	---	---	---	---	2,00.00	---	2,00.00	---	
	Central Earmarked Fund for IHSDP	Normal	---	1,00.80	---	1,00.80	1,00.80	---	1,99.74	---	1,99.74	---	
	Central Earmarked Fund for UIDSMT under JNNURM	Normal	---	1,05.67	---	1,05.67	1,05.67	---	11,81.35	---	11,81.35	7,16.59	
	Mukhya Mantrir Jiban Jyoti Achoni	Normal	---	5,46.26	---	5,46.26	---	---	7,75.00	---	7,75.00	---	
	Project under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	Normal	---	---	---	---	---	---	2,12.00	---	2,12.00	---	
	Bio-Technology Park	Normal	---	6,96.00	---	6,96.00	---	---	14,55.00	---	14,55.00	---	
	Rented Housing Scheme for Grade IV Government Employees	Normal	---	1,30.00	---	1,30.00	1,30.00	---	---	---	---	---	
	RIDF- XII Scheme under NABARD	Normal	---	---	---	---	---	---	3,30.00	---	3,30.00	---	
	District Development Project/Programme	Normal	4,74.47	1,22,03.99	---	1,26,78.46	---	---	1,21,79.00	---	1,21,79.00	---	
	Development of Community Centre for Tea Communities	Normal	---	---	---	---	---	---	5,35.00	---	5,35.00	---	



**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)

Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2014-2015				Of the Total amount released, amount sanctioned for creation of assets	2013-2014				Of the Total amount released, amount sanctioned for creation of assets
			Non Plan	Plan		Total		Non Plan	Plan		Total	
				State Plan	CSS/CP				State Plan	CSS/CP		
<b>Others</b>	Kishori Shakti Yojana	Normal	---	---	---	---	---	---	---	2,00.00	2,00.00	---
	Assam Vikash Yojana	Normal	8,85.39	---	---	8,85.39	---	9,48.89	17,52.85	---	27,01.74	---
	Construction of Building for State Data Centre	Normal	---	---	---	---	---	---	7,57.00	---	7,57.00	---
	Assam Online Portal	Normal	---	1,00.00	---	1,00.00	---	---	5,00.00	---	5,00.00	---
	Chief Ministers Swa Niyojan Yojana SIRD	Normal	---	40,00.00	---	40,00.00	---	---	40,00.00	---	40,00.00	---
	Rastriya Krishi Vikash Yojana (RKVY)-SCA	Normal	---	---	---	---	---	---	2,21,04.81	---	2,21,04.81	---
	Backward Region Grant Fund (BRGF)	Normal	---	1,79,69.08	---	1,79,69.08	---	---	---	---	---	---
	Mid-Day-Meal Scheme for Cooking Cost	Normal	---	1,46,10.97	---	1,46,10.97	---	---	1,31,19.00	---	1,31,19.00	---
	Mid-Day-Meal Scheme for Cooking Cost	Normal	---	7,19.65	---	7,19.65	---	---	38,11.92	2,86,81.49	3,24,93.41	---
	Mid-Day-Meal scheme for MME Component	Normal	---	---	---	---	---	---	---	4,89.96	4,89.96	---
	Mid-Day-Meal Scheme for Transportation Cost	Normal	---	---	---	---	---	---	---	7,82.04	7,82.04	---
	Science City	Normal	---	1,50.00	---	1,50.00	---	---	---	---	---	---
	NEC Scholarship of Meritorious Students	Normal	---	---	---	---	---	---	---	21,07.75	21,07.75	---
	Rastriya Madhyamik Shiksha Abhijan (RMSA)	Normal	---	83,90.75	---	83,90.75	---	---	---	---	---	---
	Assam Hills Medical College & Research Institute, Diphu	Normal	---	10,00.00	---	10,00.00	10,00.00	---	11,75.89	---	11,75.89	11,75.89

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)													
Receptients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2014-2015					Of the Total amount released, amount sanctioned for creation of assets	2013-2014				Of the Total amount released, amount sanctioned for creation of assets
			Non Plan	Plan		Total	Non Plan		Plan		Total		
				State Plan	CSS/CP				State Plan	CSS/CP			
<b>Others</b>	Integrated Child Protection Scheme (ICPS)	Normal	---	9,11.24	---	9,11.24	---	---	2,76.44	4,28.00	7,04.44	---	
	Vocational Training Improvement Project (VTIP)	Normal	---	---	---	---	---	---	---	3,28.47	3,28.47	3,28.47	
	State Share under Central Pool Fund for N.E. Region	Normal	---	21.40	---	21.40	21.40	---	3,09.52	---	3,09.52	---	
	Externally Aided Project (ADB)	EAP	---	---	---	---	---	---	1,48,05.56	---	1,48,05.56	---	
	Development and Promotion of Sports & Youth Welfare Activities	Normal	---	---	---	---	---	---	3,60.20	---	3,60.20	---	
	Skill Development Capacity Building	Normal	---	2,00.00	---	2,00.00	---	---	---	---	---	---	
	Chief Minister's Special Development Project/Schemes	Normal	---	1,10.00	---	1,10.00	---	---	6,77.00	---	6,77.00	5,34.00	
	Assam State Disaster Management Authority	Normal	1,52.63	---	---	1,52.63	---	8,91.00	---	---	8,91.00	---	
	Assam Infrastructure Project (ADB)	Normal	---	---	---	---	---	---	20,00.00	---	20,00.00	20,00.00	
	Mid-day-Meal	Normal	---	1,65,82.27	---	1,65,82.27	---	---	---	---	---	---	
	Augmentation of SWAN POP Building	Normal	---	2,50.00	---	2,50.00	---	---	99.77	---	99.77	---	
	Governance & Planning for Rural Assam Geospatial Infrastructure	Normal	---	---	---	---	---	---	1,20.00	---	1,20.00	---	
	Pilot Project for Development of Horticulture and Horticulture in BTC Area	Normal	---	---	---	---	---	---	---	1,20.00	1,20.00	1,20.00	
	Const. of SPT Bridge No.12/3 on Kokrajhar Boholpur Rd. into RCC Bridge in BTC area	Normal	---	---	1,26.35	1,26.35	1,26.35	---	---	---	---	---	
	Flow Irrigation Scheme from River Kulsik at Palashgarh under Tangia Irrigation Division	Normal	---	---	3,94.12	3,94.12	3,94.12	---	---	---	---	---	

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)

Receptients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2014-2015				Of the Total amount released, amount sanctioned for creation of assets	2013-2014				Of the Total amount released, amount sanctioned for creation of assets
			Non Plan	Plan		Total		Non Plan	Plan		Total	
				State Plan	CSS/CP				State Plan	CSS/CP		
<b>Others</b>	Improvement of Chintagaon Baitamari Road	Normal	---	---	3,21.72	3,21.72	3,21.72	---	---	---	---	---
	Construction of Flyover at intersection of Pramathes Baruah Road and N.F. Rly. track at Bijni Town	Normal	---	---	6,41.90	6,41.90	6,41.90	---	---	---	---	---
	Multistorage Car Parking Centre in Jorhat District	Normal	---	---	---	---	---	---	---	1,21.06	1,21.06	---
	e-Districts	Normal	---	10,37.00	---	10,37.00	---	---	9,56.00	---	9,56.00	---
	GIS Based Resource Mapping	Normal	---	1,30.00	---	1,30.00	---	---	---	---	---	---
	Strengthening & Capacity Building of EADC Ltd. and AMTRON (India) Informatics Ltd.	Normal	---	2,25.00	---	2,25.00	---	---	1,60.00	---	1,60.00	---
	Rehabilitation Grant (Flood)	Normal	66,02.44	---	---	66,02.44	---	---	---	---	---	---
	Rehabilitation Grant (Cyclone)	Normal	3,61.95	---	---	3,61.95	---	2,05.20	---	---	2,05.20	---
	New Social Security Scheme for Widows & Aged	Normal	---	3,94.00	---	3,94.00	---	---	5,00.00	---	5,00.00	---
	Conversion of Washed out SPT Bridge No.2/1 River Hell into RCC Bridge on Shialmai Moinaguri Rd.Kokra	Normal	---	---	8,79.86	8,79.86	8,79.86	---	---	---	---	---
	Improvement of road from Khairabari to Jamuguri under NLCPR	Normal	---	---	4,78.30	4,78.30	4,78.30	---	---	---	---	---
	Rajendrapur Flow Irrigation Scheme	Normal	---	---	8,17.60	8,17.60	8,17.60	---	---	---	---	---
	Const. of Rd. side Drainage System incl. Improvement of Town Rd. in Nagaon Urban areas	Normal	---	---	---	---	---	---	---	6,00.00	6,00.00	---

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**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)													
Receptants	Schemes	TSP/SCCP/ Normal/FC/ EAP	2014-2015					Of the Total amount released, amount sanctioned for creation of assets	2013-2014				Of the Total amount released, amount sanctioned for creation of assets
			Non Plan	Plan		Total	Non Plan		Plan		Total		
				State Plan	CSS/CP				State Plan	CSS/CP			
<b>Others</b>	Provincialised Teachers and Staff Serving in Non-Government Colleges	Normal	---	---	---	---	---	---	45,00.00	---	---	45,00.00	---
	Chief Minister's Special Package for Dhemaji District	Normal	---	4,40.00	---	4,40.00	2,00.00	---	---	---	---	---	---
	Tourist Facilitation in Ambubachi, Innovative Religious & Cultural Tourism Promotion Activities	Normal	2,10.13	---	---	2,10.13	---	---	---	---	---	---	---
	Assam Administrative Staff College	Normal	---	3,70.90	---	3,70.90	---	---	---	---	---	---	---
	Gratuitous Relief (Flood)	Normal	79,25.70	---	---	79,25.70	---	1,98.93	---	---	---	1,98.93	---
	Judicial Academy, Assam	Normal	28.67	---	---	28.67	---	2.24	5,05.64	---	---	5,07.88	---
	Central Scheme for Assistance to Civil Victims of Terrorist/ Communal/ Naxal Violence	Normal	11,28.00	---	---	11,28.00	---	---	---	---	---	---	---
	Construction of Truck Terminus at Sessajan, Dhemaji	Normal	---	---	---	---	---	---	8,00.00	---	---	8,00.00	---
	National Food Security Mission	Normal	---	85,23.18	---	85,23.18	---	---	---	---	---	---	---
	Repairing & Renovation of Training Centre under ATEWB	Normal	---	8,00.00	---	8,00.00	---	---	2,99.98	---	---	2,99.98	---
	Construction of Class Room/ Additional Class Room	Normal	---	---	---	---	---	---	12,45.80	---	---	12,45.80	---
	Improvement of Kapurpura-Pakribari Garobasti Road in Udlaguri District	Normal	---	---	---	---	---	---	---	8,44.77	---	8,44.77	8,44.77
	Improvement of Road from Barama-Dhamdharma-Tamulpur under NLCPR	Normal	---	---	3,04.76	3,04.76	3,04.76	---	---	---	---	---	---
	Raising & Strengthening of Embankment with A/E Measure on L/B of River Saralbanga Patgaon to Khalsai	Normal	---	---	3,21.80	3,21.80	3,21.80	---	---	---	---	---	---

**APPENDIX III**  
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**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)												
Receptants	Schemes	TSP/SCCP/ Normal/FC/ EAP	2014-2015				Of the Total amount released, amount sanctioned for creation of assets	2013-2014				Of the Total amount released, amount sanctioned for creation of assets
			Non Plan	Plan		Total		Non Plan	Plan		Total	
				State Plan	CSS/CP				State Plan	CSS/CP		
<b>Others</b>	Improvement & Development of Road Network at Goalpara Town	Normal	---	---	1,70.30	1,70.30	1,70.30	---	---	4,50.00	4,50.00	---
	Improvement/ Development of Roads in Dhemaji Town	Normal	---	---	4,31.25	4,31.25	4,31.25	---	---	---	---	---
	Improvement of Roads/ By-Lane in Chabua	Normal	---	---	3,26.00	3,26.00	3,26.00	---	---	---	---	---
	Special Package for Errorrsion Affected Families (₹ 5000/- Family & Bundles of GCI Sheets)	Normal	---	24,99.98	---	24,99.98	---	---	25,00.00	---	25,00.00	---
	Special Package for Landless Workers & Daily Wage Earners	Normal	---	---	---	---	---	---	4,79.61	---	4,79.61	---
	Myntriang Small Hydro Electric Project	Normal	---	---	---	---	---	---	10,00.00	---	10,00.00	---
	Rastriya Ucca Shiksha Abhijan	Normal	---	8,09.10	3,60.00	11,69.10	---	---	---	---	---	---
	National Mission on Sustainable Agriculture	Normal	---	1,71.59	---	1,71.59	---	---	---	---	---	---
	National Oilseed and Oil Palm Mission	Normal	---	6,77.95	---	6,77.95	---	---	---	---	---	---
	National Mission on Agriculture Extension & Technology	Normal	---	7,48.89	---	7,48.89	---	---	---	---	---	---
	National AIDS & STD Control Programme	Normal	---	17,82.82	---	17,82.82	---	---	---	---	---	---
	Scheme for setting up of 6000 Model Schools at Block Level as Benchmark of Excellence	Normal	---	1,07.24	---	1,07.24	---	---	---	---	---	---
	Skill Development Mission	Normal	---	---	11,70.85	11,70.85	---	---	---	---	---	---
	Swarnajyanati Gram Swarozgar Yojana/ National Rural Lvelihood Mission (NRLM)	Normal	---	17,92.45	---	17,92.45	---	---	---	---	---	---

**APPENDIX III**  
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**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)

Receptants	Schemes	TSP/SCCP/ Normal/FC/ EAP	2014-2015				Of the Total amount released, amount sanctioned for creation of assets	2013-2014				Of the Total amount released, amount sanctioned for creation of assets
			Non Plan	Plan		Total		Non Plan	Plan		Total	
				State Plan	CSS/CP				State Plan	CSS/CP		

<b>Others</b>	Establishment of Cyber Tower	Normal	---	3,50.00	---	3,50.00	---	---	---	---	---	---
	Horizontal Connectivity of Government Offices	Normal	---	10,00.00	---	10,00.00	---	---	---	---	---	---
	Implementation for Computerization of TPDS Project PDS Network	Normal	---	19,72.51	---	19,72.51	---	---	---	---	---	---
	Assam Mahila Samanta Society	Normal	---	---	1,40.00	1,40.00	---	---	---	---	---	---
	Assam Khadi and Village Industries Board	Normal	---	6,50.00	---	6,50.00	---	---	---	---	---	---
	Integrated Handloom Village Development Schemes	Normal	---	---	---	---	---	---	---	15,00.00	15,00.00	---
	Language Development	Normal	---	---	---	---	---	---	---	92,96.86	92,96.86	---
	Dr.Bhubaneswar Baruah Cancer Institute	Normal	7,32.05	---	---	7,32.05	---	8,12.10	---	---	8,12.10	19.93
	Prevention of Air and Water Pollution	Normal	---	---	---	---	---	---	3,00.00	---	3,00.00	---
	Rented Housing Scheme for Grade III Government Employees	Normal	---	1,67.00	---	1,67.00	1,67.00	---	1,67.00	---	1,67.00	---
	Rural Infrastructure Development Fund ( RIDF)	Normal	---	1,46.42	---	1,46.42	---	---	---	---	---	---
	Payment of dues as per FTFRP	Normal	1,11,00.00	---	---	1,11,00.00	---	1,10,00.00	---	---	1,10,00.00	---
	National Mission for Food Processing (NMFP)	Normal	---	2,66.00	---	2,66.00	---	---	---	2,97.75	2,97.75	---
	Dev. of Infrastructure Facility for Installation of Stratosphere Troposphere (S.T) Radar at Guwahati	Normal	---	---	---	---	---	---	3,00.00	---	3,00.00	---

**APPENDIX III**  
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**(INSTITUTION WISE AND SCHEME WISE)**

(In lakh of ₹)													
Receptants	Schemes	TSP/SCCP/ Normal/FC/ EAP	2014-2015					Of the Total amount released, amount sanctioned for creation of assets	2013-2014				Of the Total amount released, amount sanctioned for creation of assets
			Non Plan	Plan		Total	Non Plan		Plan		Total		
				State Plan	CSS/CP				State Plan	CSS/CP			
<b>Others</b>	Tata Energy Research Institute (TERI)	Normal	---	3,00.00	---	3,00.00	---	---	---	---	---	---	
	Road from Gambari Dham to Pokalogi via Rangapara, Kohrajhar District	Normal	---	2,00.00	---	2,00.00	---	---	---	---	---	---	
	Setting up of 12 Nos. of Govt. Medical Degree Colleges in 12 District under the State of Assam	Normal	---	---	10,65.00	10,65.00	---	---	---	---	---	---	
	National Youth Welfare Programme	Normal	---	5,40.00	---	5,40.00	---	---	---	---	---	---	
	Construction of Indoor Stadium at Dotoma in aid of Dotoma Anchalik Sports Association	Normal	---	2,25.00	---	2,25.00	2,25.00	---	---	---	---	---	
	Implementation of Consumer Protection Scheme	Normal	---	11,27.32	---	11,27.32	---	---	1,52.45	---	1,52.45	---	
	Upgradation of Standard of Administration-Award of 13th Finance Commission	FC	---	21,12.89	---	21,12.89	12,50.00	---	---	---	---	---	
	Assam Victim Compensation Scheme, 2012	Normal	1,67.00	---	---	1,67.00	---	---	---	---	---	---	
	Others	Normal	8,46.03	35,18.80	6,51.69	50,16.52	5,02.26	8,39.21	39,26.22	8,43.67	56,09.10	44,07.53	
<b>GRAND TOTAL</b>			<b>8,60,13.21</b>	<b>64,33,24.54</b>	<b>1,19,11.82</b>	<b>74,12,49.57</b>	<b>12,33,44.37</b>	<b>6,17,55.33</b>	<b>37,43,41.20</b>	<b>12,32,42.76</b>	<b>55,93,39.29</b>	<b>5,15,50.71</b>	

**APPENDIX IV**  
**DETAILS OF EXTERNALLY AIDED PROJECTS**

(In lakh of ₹)

Aid Agency	Scheme/ Project	Total approved assistance*	Amount Received						Amount yet to be Received		Amount Repaid			Amount yet to be Repaid	Expenditure	
			Grant			Loan			Grant	Loan	Loan				Upto 2013-14	2014-15
			Upto 2013-14	2014-15	Total	Upto 2013-14	2014-15	Total			Upto 2013-14	2014-15	Total			
<b>IDA</b>	Assam Agricultural Competitiveness Project	9,16,53.05	5,23,84.72	92,68.74	<b>6,16,53.46</b>	56,03.25	10,29.85	<b>66,33.10</b>	2,08,34.29	25,32.20	4,39.08	1,86.45	<b>6,25.53</b>	60,07.57	4,60,43.80	53,57.35
<b>ADB</b>	Assam Power Sector Development Project	11,00,35.38	9,99,19.31	---	<b>9,99,19.31</b>	1,07,42.39	---	<b>1,07,42.39</b>	---	---	38,97.94	6,63.72	<b>45,61.66</b>	61,80.73	10,43,16.42	(a)
	Assam Governance and Public Resource Development Project	11,36,38.20	5,22,28.48	---	<b>5,22,28.48</b>	58,03.14	---	<b>58,03.14</b>	5,00,45.90	55,60.68	5,30.87	2,27.46	<b>7,58.33</b>	50,44.81	88,71.34	(a)
	Assam Power Sector Enhancement investment Programme Project	6,62,27.43	3,68,48.76	1,59,03.99	<b>5,27,52.75</b>	40,94.21	17,67.10	<b>58,61.31</b>	68,51.94	7,61.43	58.36	1,02.35	<b>1,60.71</b>	57,00.60	2,38,95.47	1,76,71.09



**APPENDIX IV**  
**DETAILS OF EXTERNALLY AIDED PROJECTS**

(In lakh of ₹)

Aid Agency	Scheme/ Project	Total approved assistance*	Amount Received						Amount yet to be Received		Amount Repaid			Amount yet to be Repaid	Expenditure	
			Grant			Loan			Grant	Loan	Loan				Upto 2013-14	2014-15
			Upto 2013-14	2014-15	Total	Upto 2013-14	2014-15	Total			Upto 2013-14	2014-15	Total			
ADB	Assam Integrated Flood and River Bank Erosion Risk Management Investment Programme	1,39,51.06	61,31.90	29,98.45	<b>91,30.35</b>	6,81.32	3,33.15	<b>10,14.47</b>	34,25.60	3,80.64	6.15	17.02	<b>23.17</b>	9,91.30	(a)	(a)
	Assam Urban Infrastructure Investment Programme Project-I	32,56.07	8,12.96	12,73.72	<b>20,86.68</b>	90.48	1,41.52	<b>2,32.00</b>	8,43.78	93.61	0.64	2.26	<b>2.90</b>	2,29.10	8,71.52	13,47.94
IBRD	Preparation of the Assam State Road Projects	2,33,74.05	64,24.01	79,67.21	<b>1,43,91.22</b>	7,13.77	8,85.25	<b>15,99.02</b>	66,45.43	7,38.38	2.21	18.02	<b>20.23</b>	15,78.79	1,64,73.92	(a)

**APPENDIX IV**  
**DETAILS OF EXTERNALLY AIDED PROJECTS**

(In lakh of ₹)

Aid Agency	Scheme/ Project	Total approved assistance*	Amount Received						Amount yet to be Received		Amount Repaid			Amount yet to be Repaid	Expenditure	
			Grant			Loan			Grant	Loan	Loan				Upto 2013-14	2014-15
			Upto 2013-14	2014-15	Total	Upto 2013-14	2014-15	Total			Upto 2013-14	2014-15	Total			
<b>IBRD</b>	Scaling up of Assam PWRD Computerisation Project (PWRD)	10,56.28	80.87	6,53.88	<b>7,34.75</b>	8.98	72.66	<b>81.64</b>	2,15.90	23.99	---	0.22	<b>0.22</b>	81.42	6,00.00	(a)
<b>GOJP</b>	Guwahati Water Supply Project	3,70,45.26	2,33,87.34	66,28.16	<b>3,00,15.50</b>	25,98.45	7,36.48	<b>33,34.93</b>	33,25.23	3,69.60	83.46	64.96	<b>1,48.42</b>	31,86.51	2,80,67.59	73,64.64
<b>GOJP</b>	Consolidated Debt Relief Grant (Guwahati Medical College Hospital)	4,10.18	3,69.16	---	<b>3,69.16</b>	41.02	---	<b>41.02</b>	---	---	3.45	1.03	<b>4.48</b>	36.54	(a)	(a)
<b>GOFR</b>	Assam Project on Forest and Biodiversity Conservation	5,03.87	4,53.48	---	<b>4,53.48</b>	50.39	---	<b>50.39</b>	---	---	0.66	1.25	<b>1.91</b>	48.48	2,67.08	(a)
<b>TOTAL</b>				<b>4,46,94.15</b> (b)				<b>49,66.01</b> (c)					<b>12,84.74</b> (c)			

(a) The exact schemes could not be identified from the budget documents and accounts rendered by the State Government and as such actual expenditure could not be shown against the respective scheme (b) Please see "Block Grant (Of which EAP)" at page 11 of Statement No. 3. (c) Please see "Block Loan" at page 340 of Annexure to Statement No. 17.

\* Source: Website of Aid Accounts and Audit Division, DEA, Ministry of Finance, GOI (covering the period from 01-04-2002 to 30-09-2015).

**APPENDIX V  
PLAN SCHEME EXPENDITURE**

**A.CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Plan Schemes)**

(In lakh of ₹)

Sl. No.	GOI Scheme	State Scheme under Expenditure head of Accounts	Norma I/TSP/ SCSP	Budget Provision 2014-15			Actual 2014-15				Actual 2013-14				Actual 2012-13
				GOI Share CSS/ CP	State Share	Total Budget Provision	GOI Releases	GOI Share CSS/ CP	State Share	Total Expenditure	GOI Releases	GOI Share CSS/ CP	State Share	Total Expenditure	Total Expenditure
1.	Mid Day Meal (MDM) (90:10)	Mid Day Meal	Normal	4,05,00.00	52,50.00	4,57,50.00	4,79,85.16	3,84,09.32	1,45,99.51	53008.83	4,48,05.01	4,54,00.20	---	4,54,00.20	5,34,75.37
2.	Integrated Child Development Services (90:10)	Implementation of Integrated Child Development Services Scheme (ICDS)	Normal	14,01,14.05	87,74.45	14,88,88.50	10,35,17.49	11,11,47.08	77,18.53	11,88,65.61	10,10,70.02	6,88,20.91	---	6,88,20.91	6,45,42.03
3.	Rashtriya Krishi Vikash Yojana (RKVY) (90:10)	Rashtriya Krishi Vikash Yojana (RKVY)	Normal	4,83,00.00	---	4,83,00.00	2,67,71.00	1,79,69.08	---	1,79,69.08	2,18,87.00	(a)	(a)	2,21,04.81	3,65,27.00
4.	Multi Sectoral Development Programme for Minorities (90:10)	i) Multi Sectoral Development Programme for Minorities in selected minority concentration districts ii) Pre & Post Matric Scholarship for Minorities iii) Merit-cum-Means scholarship for professional and technical courses	Normal	4,99,34.91	68,31.29	5,67,66.20	52,15.75	55,41.55	23,02.96	78,44.51	1,00,43.82	(a)	(a)	2,46,21.62	27,11.77
5.	Sarva Shiksha Abhiyan (90:10)	Sarva Shiksha Abhiyan	Normal	14,07,20.00	1,45,72.00	15,52,92.00	9,83,28.18	8,35,06.66	1,40,80.63	9,75,87.29	---	---	1,51,03.26	1,51,03.26	1,00,97.96
6.	Project Tiger (90:10)	Project Tiger	Normal	10,00.00	---	10,00.00	15,09.39	11,07.63	---	11,07.63	8,08.97	8,13.97	---	8,13.97	7,24.38
7.	Assistance to States for Infrastructure Development for Exports (ASIDE) (90:10)	Assistance to States for Infrastructure Development for Exports (ASIDE)	Normal	24,42.00	4,88.15	29,30.15	48,84.00	24,42.00	4,70.12	29,12.12	---	---	---	---	---
8.	Rajib Awas Yojana (MOHPUA) (90:10)	Rajib Awas Yojana (MOHPUA)	Normal	36,00.00	---	36,00.00	23,12.87	21,60	---	21.60	---	---	---	---	---
9.	Rashtriya Uchhtar Shiksha Abhiyan (90:10)	Rashtriya Uchhtar Shiksha Abhiyan	Normal	1,10,00.00	3,63.60	1,13,63.60	35,44.00	8,09,10	3,60.00	11,69.10	9,63.60	---	---	---	---

**APPENDIX V**  
**PLAN SCHEME EXPENDITURE**

**A.CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Plan Schemes)**

(In lakh of ₹)

Sl. No.	GOI Scheme	State Scheme under Expenditure head of Accounts	Norma I/TSP/ SCSP	Budget Provision 2014-15			Actual 2014-15				Actual 2013-14				Actual 2012-13
				GOI Share CSS/ CP	State Share	Total Budget Provision	GOI Releases	GOI Share CSS/ CP	State Share	Total Expenditure	GOI Releases	GOI Share CSS/ CP	State Share	Total Expenditure	
10.	Skill Development Mission (90:10)	Skill Development Mission	Normal	36,83.00	17,27.00	54,10.00	11,95.00	13,40.37	11,70.85	25,11.22	---	---	---	---	---
11.	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA) (90:10)	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	Normal	40,69.00	2,65.00	43,34.00	10,42.63	10,14.84	1,53.33	11,68.17	24,66.30	22,00.00	14,61.31	36,61.31	38,84.14
12	National Mission on Food Processing (90:10)	National Mission on Food Processing	Normal	4,70.00	---	4,70.00	2,35.00	2,66.00	---	2,66.00	---	2,97.75	26.00	3,23.75	35.00

(a) Sharing ratio of actual expenditure not available.

\* In absence of Plan Link Budget documents, all the schemes shown above have been linked to MH 1601 and from 1601 to Expenditure Head of Account. Scheme wise sharing arrangement has been furnished by the State Government.

\*\* Sharing ratio depicted as per Planning Commission Office Memorandum No. M-12043/03/2013-PC dated July 11, 2013.

\*\*\* Gross Budget provision and actual expenditure incurred under Tribal Area Sub Plan, Scheduled Caste Sub Plan and Normal under CSS/CP for the year 2014-15 are given below :

Name	Gross Budget Provision	Actual Expenditure
	(In lakh of ₹)	
	2014-15	
Tribal Area Sub Plan	1,00.00	---
Scheduled Caste Sub Plan	---	---
Normal	35,95,45.33	11,23,55.45
<b>Total -</b>	<b>35,96,45.33</b>	<b>11,23,55.45</b>

**APPENDIX V**  
**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

(In lakh of ₹)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
			2014-2015	2013-2014	2014-2015	2013-2014	2014-2015	2013-2014
1.	AACP (EAP)	Normal	(a)	1,88,58.39	53,57.44	1,43,73.72	53,57.35	72,40.91
2.	Char Area Development	Normal	(a)	55,75.00	40,70.00	43,72.95	24,74.69	35,35.78
3.	Border Areas Development	Normal	(a)	1,01,30.00	15,00.00	86,66.63	2,98.61	31,57.22
4.	Assam State Roads Project (World Bank )	Normal	(a)	2,77,77.78	5,62,50.00	2,77,77.78	---	1,07,00.00
5.	Commissioner of Transport	Normal	(a)	2,50.00	---	20,34.93	---	19,22.52
6.	Archeology	Normal	(a)	11,05.00	40,00.00	34,50.00	---	---
7.	Rural Water Supply	Normal	(a)	1,33,95.33	1,52,42.40	2,05,80.34	1,28,79.25	1,85,17.31
8.	Craftsmen Training	Normal	(a)	46,90.00	5,55.00	20,39.65	4,47.35	17,46.99
9.	Development of AASC	Normal	(a)	26,25.00	19,00.00	20,00.00	17,72.61	19,31.60
10.	Minorities Development Board/Corporation	Normal	(a)	35,00.00	22,50.00	32,72.68	18,95.22	20,61.60
11.	AGPRMP (SP I & II)	Normal	(a)	11.11	---	10.00	---	1.23
12.	Augmentation of ASTC Fleet	Normal	(a)	55,00.00	---	30,50.44	---	30,50.44
13.	Establishment of National Law College & Judicial Academy	Normal	(a)	58,38.00	29,00.00	72,40.00	13,12.01	11,45.68
14.	Assam PWD Computerization Project	Normal	(a)	6,66.67	3,62.00	6,66.67	---	6,00.00

**APPENDIX V**  
**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

(In lakh of ₹)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
			2014-2015	2013-2014	2014-2015	2013-2014	2014-2015	2013-2014
15.	Protection Preservation and Development of Archeological Sites and Monuments & Satras	Normal	(a)	51,90.85	40,00.00	30,00.00	3,62.81	---
16.	National E-Governance Action Plan (NEGAP)	Normal	(a)	25,59.00	43,49.00	25,59.00	17,45.00	9,37.44
17.	Construction of Assembly building	Normal	(a)	30,00.00	51,00.00	30,00.00	45,50.30	30,00.00
18.	Externally Aided Projects (JICA) Guwahati Water Supply Scheme (GMDA)	Normal	(a)	2,31,31.11	3,51,98.00	2,31,31.11	73,64.64	83,01.33
19.	Assam Power Sector Enhancement invested programme (ADB)	Normal	(a)	3,88,05.56	5,08,60.00	3,88,05.56	1,76,71.09	3,87,01.03
20.	Assam Integrated Flood & River Bank Erosion Management Programme (ADB)	Normal	(a)	1,12,22.22	---	---	---	---
21.	Rural Sanitation	Normal	(a)	15,00.00	---	2.47	---	---
22.	Inland Water Transport Crew Training Centre	Normal	(a)	5,10.00	---	1,47.10	---	1,14.09
23.	Dr. Bhupen Hazarika Memorial	Normal	(a)	(b)	11,00.00	4,00.00	8.42	---
24.	Renovation and modernization of Rabindra Bhawan, Assam	Normal	(a)	(b)	8,67.52	7,29.12	58.61	1,15.25

**APPENDIX V**  
**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

(In lakh of ₹)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
			2014-2015	2013-2014	2014-2015	2013-2014	2014-2015	2013-2014
25.	Siu-Kya-Fa Sammannay Khetra	Normal	(a)	(b)	---	20,23.00	---	12,61.78
26.	Urban Water Supply	Normal	(a)	9,00.00	4,00.00	9,00.00	4,00.00	11,52.00
27.	Employment Services	Normal	(a)	15,50.00	31.00	33,30.33	25.58	17,74.73
28.	Library Services	Normal	(a)	7,48.54	5,63.00	17,09.81	4,20.08	12,91.57

- (a) Scheme wise Plan Outlay could neither be furnished by the Government of Assam nor available in the GOI website.  
 (b) Scheme wise Plan Outlay could not be traced out in the Annual Plan documents 2013-14 of Government of Assam furnished by the Budget Department, GOA.

**APPENDIX V**  
**PLAN SCHEME EXPENDITURE**

**B. STATE SCHEMES**

Government of Assam has spent ₹ 75,99,01.25 lakh and ₹ 1,20,94,39.28 lakh on State Plan Schemes in the year 2013-2014 and 2014-2015 respectively from the funds available in Consolidated Fund of the State. However, Government of India has also released grants towards State Plan to augment state resources for certain schemes. The details are given below:

**State Plan Grants details :-**

Sl. No.	Name of Scheme	Releases	
		2014-2015	2013-2014
		(In lakh of ₹)	
<b>Block Grants</b>			
1	National Social Assistance Programme (NSAP)	---	1,61,88.00
2	Additional Central Assistance for Externally Aided Projects	4,46,94.15	4,37,48.12
3	Central Road Fund (R&B)	60,71.75	---
4	National E-Governance Action Plan (NEGAP)	---	14,89.00
5	Submission on Basic Services to Urban Poor under JNNURM	---	20.00
6	Submission on Urban Infrastructure and Governance under JNNURM	---	21.30
7	Central Assistance for the Central Resource Pool for Development of NER	21,35.04	2,80.14
8	Development of NE Region	---	37,37.54
9	Accelerated Irrigation Benefit Programme	---	6,39,03.25
10	Special Plan Assistance	1,01,70.00	3,19,99.50
11	Normal Central assistance	28,63,09.12	28,47,26.36
12	Special Central Assistance (Hill Areas)	---	74,39.18
13	Non-Lapsable Central Pool of Resources	1,29,80.08	2,34,33.73
14	Special Central Assistance for State's Annual Plan	7,90,24.00	8,80,00.00
15	UIDSSMT under JNNURM	---	13,13.44
<b>Sub Total</b>		<b>44,13,84.14</b>	<b>56,62,99.56</b>



**APPENDIX V**  
**PLAN SCHEME EXPENDITURE**

**B. STATE SCHEMES**

**State Plan Grants details :-**

Sl. No.	Name of Scheme	Releases	
		2014-2015	2013-2014
<b>Block Grants</b>		(In lakh of ₹)	
<b>Grants against external assistance received in kind</b>			
1.	Additional Central Assistance to EAP	---	---
<b>Sub Total</b>		---	---
<b>Grants under Article 275(1) of the Constitution</b>			
1.	Grants under Proviso to Article 275 (1) of the Constitution		
2.	Scheme Under Tribal Sub-Plan	---	1,01,03.88
<b>Sub Total</b>		---	<b>1,01,03.88</b>
<b>Other Grants for State Plan Schemes</b>			
1.	Integrated Child Development Service (ICDS)	10,35,17.49	---

**APPENDIX V**  
**PLAN SCHEME EXPENDITURE**

**B. STATE SCHEMES**

**State Plan Grants details :-**

Sl. No.	Name of Scheme	Releases	
		2014-2015	2013-2014
<b>Other Grants for State Plan Schemes</b>		<b>(In lakh of ₹)</b>	
1.	National Social Assistance Programme (NSAP)		
2.	Annapurna Scheme	1,64.22	---
2.	Indira Gandhi National Disability Pension Scheme	5,26.05	---
2.	Indira Gandhi National Widow Pension Scheme	38,22.84	---
2.	Indira Gandhi National Old Age Pension Scheme	1,43,20.28	---
2.	National Family Benefit Scheme	13,16.97	---
1.	National Service Scheme (NSS)	2,37.37	---
1.	Agriculture		
2.	National Livestock Management Programme	4,52.38	---
2.	National Mission on Sustainable Agriculture	6,33.22	---
1.	Border Area Development Programme	21,04.79	---
1.	Sarva Siksha Abhiyan		
2.	Special Component Plan for Scheduled Castes	60,69.96	---
2.	General Component	8,22,73.90	---
2.	Tribal Area Sub Plan	99,84.32	---
1.	National E-Governance Action Plan (NEGAP)	38,05.53	---

**APPENDIX V**  
**PLAN SCHEME EXPENDITURE**

**B. STATE SCHEMES**

**State Plan Grants details :-**

Sl. No.	Name of Scheme	2014-2015	Releases 2013-2014
		<b>(In lakh of ₹)</b>	
<b>Other Grants for State Plan Schemes</b>			
1.	Panchayat Yuva Krida aur Khel Abhhiyan (PYKKA)	1,27.00	---
1.	Integrated Development of Wild Life Habitants	3,85.77	---
1.	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	10,42.63	---
1.	Catalytic Development Programmes (CDP)	24,11.11	---
1.	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	54,99.00	---
1.	Rastriya Krishi Vikash Yojana ( RKVY)	2,67,71.00	2,18,87.00
1.	Backward Region Grant Fund (BRGF)		
2.	Scheduled Castes	11,23.00	---
2.	Schedule Tribes	32,44.00	---
2.	General	95,74.00	---
1.	Multi Sectoral Development Programme for Minorities	52,15.75	---
1.	Integrated Child Protection Scheme (ICPS)	10,10.36	---
1.	National Scheme for Modernisation of Police & Other Forces	56,48.30	---
1.	Rural Development		
2.	Mahatma Gandhi National Rural Employment Guarantee Scheme	5,00,23.46	---

**APPENDIX V**  
**PLAN SCHEME EXPENDITURE**

**B. STATE SCHEMES**

**State Plan Grants details :-**

Sl. No.	Name of Scheme	Releases 2014-2015	2013-2014
		(In lakh of ₹)	
<b>Other Grants for State Plan Schemes</b>			
1.	Environment and Forest		
2.	Wild Life Preservation - Project Tiger	15,09.39	---
1.	Panchayati Raj		
2.	Rural Development Programme for Backward Region	---	76,40.00
1.	Accelerated Irrigation Benefit & Flood Management Programme	4,81,24.43	---
1.	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	27,49.21	---
1.	National Food Security Mission	95,82.01	---
1.	Rastriya Uccha Shiksha Abhijan	35,44.00	---
1.	Rajib Awas Yojana (MOHPUA)	23,12.87	---
1.	National Horticulture Mission	32,05.16	---
1.	National Mission on Agriculture Extension & Technology	13,10.95	---
1.	National Plan for Dairy Development	2,00.00	---
1.	Human Resources in Health and Medical Education	11,23.80	---
1.	National Mission on Ayush including Mission on Medicinal Plant	6,68.98	---
1.	National AIDS & STD Control Programme	20,41.82	---
1.	Support for Educational Development including Teachers Training & Adult Education	23,99.48	---

**APPENDIX V**  
**PLAN SCHEME EXPENDITURE**

**B. STATE SCHEMES**

**State Plan Grants details :-**

Sl. No.	Name of Scheme	Releases	
		2014-2015	2013-2014
		(In lakh of ₹)	
<b>Other Grants for State Plan Schemes</b>			
1.	Scheme for setting up of 6000 Model Schools at Block Level as Benchmark of Excellence	1,02.82	---
1.	Skill Development Mission	11,95.00	---
1.	Scheme for Development of Scheduled Caste	13,61.51	---
1.	National Handloom Development Programme	2,26.77	---
1.	Umbrella Scheme for Education of ST Student	35,88.36	---
1.	National Rural Drinking Water Programme	5,85,31.91	---
1.	National Rural Livelihood Mission (NRLM)	30,43.88	---
1.	Integrated Watershed Management Programme (IWMP)	6,99.00	---
1.	Pradhan Mantri Gram Sadak Yojana	3,16,07.00	---
1.	Indira Awas Yojana (IAY)	9,28,67.67	---
1.	National Mission on Food Processing	2,35.00	---
1.	Assistance to States for Infrastructure Development for Exports (ASIDE)	48,84.00	---
1.	Indira Gandhi Matritva Sahyog Yojana	17,44.74	---
1.	Nirmal Bharat Abhiyan	1,86,01.34	---
1.	Rastriya Swasthya Bima Yojana	1,05.81	---

**APPENDIX V**  
**PLAN SCHEME EXPENDITURE**

**B. STATE SCHEMES**

**State Plan Grants details :-**

Sl. No.	Name of Scheme	Releases 2014-2015	2013-2014
		(In lakh of ₹)	
<b>Other Grants for State Plan Schemes</b>			
1.	Crop Husbandry		
2.	National Oilseeds and Oil Palm Mission	8,85.95	---
1.	Human Resource Development		
2.	Rashtriya Madhyamik Shiksha Abhiyan	1,59,81.06	---
2.	National Programme of Mid Day Meal in School	4,79,85.16	---
1.	National Health Mission including NRHM	8,59,78.65	---
1.	National Programme for persons with disabilities	10.00	---
1.	Scheme for development of OBC and denotified, nomadic & semi-nomadic tribes	57,73.84	---
1.	Infrastructure development for Destination & Circuit	6,87.08	---
<b>Sub Total</b>		<b>79,61,73.35</b>	<b>2,95,27.00</b>
<b>TOTAL</b>		<b>1,23,75,57.49</b>	<b>60,59,30.44</b>

**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

Sl. No.	GOI Scheme	Implementing Agencies	(In lakh of ₹)		
			2014-2015	2013-2014	2012-2013
1.	Assistance to Training Institutions	Indian Institute of Entrepreneurship	14,43.42	27,59.91	11,22.10
2.	Access and Equity	Various Non-Government Organisations	26.00	----	---
3.	Dairy Development Project	West Assam Milk Producers' Cooperative Union Ltd.	---	2,00.00	---
4.	Grant for Construction of Boys and Girls Hostels for SC and OBC Students	Various Non-Government Organisations / Trust	---	1,47.40	---
5.	AAJEEVIKA-Swaran Jayanti Gram Swarojkar Yojana SGSY/NRLM	District Rural Development Agency	---	88,62.94	1,52,05.17
6.	Access to Knowledge for Technology Development and Dissemination (A2K+)	North-East Institute of Science & Technology (CSIR)	0.97	5.00	6.00
7.	Adult Education and Skill Development Scheme	State Literacy Mission Authority, Assam	---	16,20.00	---
8.	Advocacy and Publicity	North Eastern Regional Agricultural Marketing Corporation Ltd./North Eastern Handicrafts and Handlooms Development Corporation Ltd./ North Eastern Development Finance Corporation Ltd./ Tezpur University/ Indian Institute of Technology, Guwahati / Assam University, Silchar /Various Non-Govt. Organisations/ TREND MMS/ Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar	1,88.76	1,93.13	1,99.29
9.	Afforestation and forest Management	Assam State forest Development Agency	---	2,99.00	1,47.00
10.	Alliance and R & D Mission	Tezpur University/ Gauhati University	---	---	6.05

**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
11.	Archives and Archival Libraries	Various Non-Governments Agencies/ Sh. Umakanta Bairagi/ Sh. Nabakanta Bordoloi/Dibrugarh University	10.03	2.12	22.47
12.	Assam Gas Cracker Project	Brahmaputra Cracker & Polymer Limited	---	9,76,96.00	15,52,00.00
13.	Assistance to Disabled Persons for Purchase/ Fitting	Various Non-Government Organisations	66.08	3,13.95	1,83.25
14.	Assistance to Other Institutes Including SLIET, NERIST, NIFFT, Ranchi, CIT Kokrajhar	Central Institute of Technology, Kokrajhar	40,37.50	40,52.00	---
15.	Assistance to IHMS FCIS ETC	Institute of Hotel Management, Catering technology & applied Nutrition	400.00	---	1,05.75
16.	Assistance to State for Capacity Building in Trauma Care	Civil Hospital, Dhubri / B.P.Civil Hospital, Nagaon/ Gauhati Medical College Hospital/ Bongaigaon Civil Hospital/ Silchar Medical College Hospital	---	2,02.89	57.75
17.	Assistance to Voluntary Organisation for Providing Social Defence Services Including Prevention of Alcoholism and Drug Abuse SJE	Various Non-Government Organisations	1,72.69	64.36	23.43
18.	Assistance to Voluntary Organisation for Programmes Related to Aged	Various Non-Government Organisations	99.12	50.07	74.91
19.	Atmospheric Observation System Network	Assam Agricultural University	37.67	25.59	21.56
20.	Autonomous Institutions and Professional Bodies	Institute of Advanced Study in Science and Technology	17,36.24	15,96.00	10,25.00



**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
21.	Baba Saheb Ambedkar Hastshilpa Vikas Yojana	Various Non-Government Organisations /Welfare Trust/ Bodoland Regional Apex Weavers & Artisans Cooperative Federation Ltd/ Jiba Kanta Gogoi Memorial Welfare Trust/ North East Trade Promotion and Development Council/ Integrated Management of Microfinance and Networking Service	1.91	17.06	391.02
22.	Bioinformatics	Assam Agricultural University/ Gauhati University/ Dibrugarh University/ Assam University, Silchar/ Tezpur University/ Indian Institute of Technology, Guwahati/ North-East Institute of Science & Technology (CSIR)/ Vibin Ramkrishnan/ Gurucharan College, Silchar/ Non-Government Organisations	66.35	74.68	33.14
23.	Biotechnology for Societal Development	Assam Agricultural University/ Tezpur University/ Gauhati University/ Various Non-Government Organisations.	82.00	46.37	87.96
24.	Brahmaputra Board	Brahmaputra Board	---	85,00.00	---
25.	Buddhist and Tibetan Studies	International Brotherhood Mission (Non-Government Organisation)	0.68	2.00	---

**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
26.	Capacity Building and Technical Assistance	North Eastern Regional Agricultural Marketing Corporation Ltd/ Central Institute of Plastics Engineering Technology (CIPET)/Tool Room & Training Centre, Guwahati	2,11.39	95.63	2,40.29
27.	Capacity Building for Service Providers	Institute of Hotel Management, Catering Technology & Applied Nutrition/ Food Craft Institute, Samaguri, Nagaon, Assam/ Assam Tourism Development Corporation Ltd.	1,38.22	47.90	62.08
28.	Central Rural Sanitations Programme	Rajiv Gandhi Rural Water and Sanitation Mission	---	41,80.97	1,19,43.31
29.	Commission for Scientific and Tech Termonology	Tezpur University	---	5.25	---
30.	CIT Kokrajhar DHE	Central Institute of Technology, Kokrajhar	---	---	45,79.00
31.	Components and Material Development Programme	Indian Institute of Technology, Guwahati /Tezpur University/ Sibsagar College/ Institute of Advanced Study in Science and Technology/ Sibsagar College	17.20	22.23	1,02.03
32.	Comprehensive Handloom Development Scheme (CHDS)	Assam Apex Weavers' & Artisans Co-operative Federation Ltd./ Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar /Director of Handloom & Textiles, Govt. of Assam, Guwahati	---	5,02.17	---

**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
33.	Comprehensive Scheme for Combating Trafficking	Various Non-Government Organisations	2,73.83	2,38.30	1,84.49
34.	Computerisation of Records of State Waqf Boards CS	Assam Board of Wakfs	---	---	10.53
35.	Convergence Command and Strategic Electronics DIT	Gauhati University/ Tezpur University/ Dibrugarh University	1,29.14	70.00	84.40
36.	Creation of Centres for Training and Research in Frontier Areas of Science and Technology, Social Sciences and Humanities	Tezpur University/ Indian Institute of Technology, Guwahati	3,00.00	---	---
37.	Crime and Criminal Tracking Network and System (CCTNS)	Assam Police Housing Corporation Ltd.	---	5,00.00	---
38.	Cyber Security Including Certification in IT ACT	Indian Institute of Technology, Guwahati / Tezpur University/ National Institute of Technology, Silchar	1,39.81	82.43	1,17.49
39.	Deen Dayal Disabled Rehabilitation Scheme SJE	Various Non-Government Organisations	1,56.82	1,62.32	1,19.76

**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
40.	Design & Technical Upgradation Scheme	Various Non-Government Organisations /North Eastern Handicrafts and Handlooms Development Corporation Ltd./ Cane and Bamboo Technology Centre/ Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar /Assam Apex Weavers' & Artisans Co-operative Federation Ltd./ Assam Government Marketing Corporation Ltd/ Golaghat Zila Parishad	1,40.14	2,84.47	1,53.59
41.	Development and Strengthening of Infrastructure Facilities for Production and Distribution of Quality Seeds	Assam Seeds Corporation Limited	---	1,12.27	24.11
42.	Development of Infrastructure for Promotion of Health Research	Silchar Medical College Hospital/ Principal-cum-Chief Superintendent, Fakhruddin Ali Ahemed Medical College & Hospital	1,25.00	1,25.00	---
43.	Directorate of Animal Health	Animal Health Centre/North Eastern Regional Disease Diagnostic Laboratory (2013-14)	---	41.50	1,50.00

**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
44.	Disha Programme for Women in Science	Gauhati University / Dibrugarh University / Indian Institute of Entrepreneurship/ Central Muga Eri Research & Training Institute, Central Silk Board/North-East Institute of Science & Technology (CSIR)/ Cotton College/ NGOs/ Assam University, Silchar/ Indian Institute of Technology, Guwahati/ Tezpur University/Institute of Advanced Study in Science and Technology/ Regional Medical Research Centre Northeast Region	74.88	1,93.43	55.53
45.	DRDA Administration	District Rural Development Agency	---	20,24.99	21,12.92
46.	Electronics Governance	Assam Electronics Development Corporation Ltd./ Indian Institute of Technology, Guwahati	8,24.00	---	14,20.00
47.	Enhancing Skill Development Infrastructure in NE States and Sikkim	The Assam Skill Development Initiative Society	---	---	2,22.91
48.	Environment Information Education and Awareness	Assam Science Technology and Environment Council/Various Non-Government Organisations	1,57.62	50.92	1,95.61
49.	Extension Support to Central Institutes of DOE	Assam Agricultural University	---	1,57.85	1,20.00
50.	FLUOROSIS	State Health Society, Assam	---	9.97	---
51.	Free Coaching and Allied Scheme for Minorities MA CS	Assam Education & Management Academy/ Various Non-Government Organisations/ Slingshot Solutions	65.11	28.89	39.09

**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
52.	Free Coaching for SCs and OBCs CS	Sky Airhostess Academy Pvt Ltd/ Various Non-Government Organisations	28.06	---	---
53.	Gender Budgeting and Gender Disaggregated Data	Dibrugarh University	---	---	3.45
54.	Grants-in-Aid for Research Publication and Monitoring	Centre for Development and Peace Studies	---	2.15	3.58
55.	Grants-in-Aid to NGOs for SCs,OBCs & Research & Training	Various Non-Government Organisations	52.99	65.22	63.95
56.	Grant for Construction of Boys and Girls Hostels for SC CS	Tezpur University	3,01.50	---	---
57.	Grand Challenge Programmes	Indian Institute of Technology, Guwahati	---	---	41.25
58.	Grants-in-Aid to NGOs for STs Including Coaching & Allied Scheme and Award for Exemplary Service	Various Non-Government Organisations	87.55	99.26	83.90
59.	Grants-in-Aid to Universities and Research Institutions for Training Research and Institutional Development	Various Non-Government Organisations	---	---	3.20
60.	Grants-in-Aid to Research Academic Institutions and Non Governmental Voluntary Organisations for Undertaking Research in Labour Related Subjects	Jalguti Agragami Mahila Samity	---	0.31	---
61.	Handicrafts-Infrastructure and Technical Development Scheme	Assam Apex Weavers' & Artisans Co-operative Federation Ltd./NGO	14.26	38.75	---
62.	Higher Education Statistics and Public Information System (HESPIS)	Gauhati University/ AISHE State Unit of Assam	8.50	1.00	---

**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
63.	HRD (Human Resource Development)	North Eastern Handicrafts and Handlooms Development Corporation Ltd./Various Non-Government Organisations /North East Trade Promotion and Development Council	---	---	13.50
64.	Human Resource Development Biotechnology	Assam Agricultural University/ Tezpur University/ Tea Research Association /North Lakhimpur College/ B. Borooah College/ Darrang College/ Indian Institute of Technology, Guwahati/ Kaliabor College/ Nowgong College/Pub Kamrup College / Karimganj College/ National Research Centre on Pig, Indian Council of Agricultural Research/ Goalpara College/ SS College/ Handique Girls' College/ Chaiduar College/ Institute of Advanced Study in Science and Technology/Ashis Kumar Mukherjee/ Bimala Prasad Chaliha College	2,11.92	2,13.41	2,89.83
65.	Human Resource Development Handicrafts	Various Non-Government Organisations / Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd.,Kokrajhar	34.18	1,56.66	---

**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
66.	Implementation of Voluntary Retirement Scheme (VRS) in North Eastern Handicrafts and Handlooms Development Corporation Ltd. (NEHHDC) and Equity Investment in North Eastern Handicrafts and Handlooms Development Corporation Ltd..”	North Eastern Handicrafts and Handlooms Development Corporation Ltd.	2,50.00	6,00.00	---
67.	Incentive to Accommodation Infrastructure	Hotel Jora Palace	---	---	75.00
68.	Industrial Infrastructure Upgradation Scheme IIUS DIPP	Bamboo Technology Park	---	30,12.10	---
69.	Information Publicity and Extension	Assam Energy Development Agency/ Indian Institute of Technology, Guwahati /Assam Energy Development Agency/NGOs/ Gauhati University	4.00	---	3.10
70.	Infrastructure Development & Capacity Building	Indian Institute of Entrepreneurship /Assam Industrial Infrastructure Development Corporation/ Tool Room & Training Centre, Guwahati	8,83.99	5,26.20	3,52.54
71.	Integrated Scheme on Agricultural Census and Statistics	Assam Agricultural University	4,98.52	---	---
72.	Integrated Scheme on Agriculture Marketing	Assam State Agricultural Marketing Board	0.20	---	---
73.	Integrated Handloom Development Scheme IHDS	Indian Institute of Entrepreneurship /State Institute of Rural Development, Assam	---	---	26.02
74.	Integrated Watershed Management Programme ( IWMP)	District Rural Development Agency/State Level Nodal Agency, Assam, Guwahati-06	---	1,18,12.18	51,56.79



**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
75.	International Cooperation Biotechnology	North-East Institute of Science & Technology (CSIR)/ Tezpur University/ Indian Institute of Technology, Guwahati/ Assam Agricultural University / Assam University, Silchar/ Institute of Advanced Study in Science and Technology	82.44	43.16	61.72
76.	International Cooperation S & T	Tezpur University/ Indian Institute of Technology, Guwahati/ Dibrugarh University/ Assam University, Silchar/ North-East Institute of Science & Technology (CSIR)/ Tea Research Association	40.69	41.88	21.88
77.	International Cooperation Scheme	North Eastern Small Scale Industries Association (NGO)	4.94	7.30	---
78.	IT for Masses Gender SC ST DIT	DOEACC GWTI	---	---	97.50
79.	Loan to NEDFI	North Eastern Development Finance Corporation Ltd.	60,00.00	---	---
80.	Livestock Insurance	Assam Livestock Development Agency	---	1,15.00	50.00
81.	Lumpsum Provision for NE Region and Sikkim	State Urban Development Authority (SUDA)	---	---	7,44.79
82.	Mahatma Gandhi National Rural Employment Guarantee Scheme	District Rural Development Agency/ (2013-2014) - Assam State Employment Guarantee Authority	---	5,73,49.95	5,34,45.67
83.	Mahila Samakhya	Assam Mahila Samata Society	---	6,52.49	5,44.88

**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
84.	Manpower Development (including Skill development in IT) DIT	Indian Institute of Technology, Guwahati	67.73	41.81	20.96
85.	Marketing and Export Promotion Scheme	Assam Apex Weavers' & Artisans Co-operative Federation Ltd./ Director of Handloom & Textiles, Govt. of Assam, Guwahati/ North Eastern Handicrafts and Handlooms Development Corporation Ltd./ Office of the Director of BTC, Handloom & Textiles, Kokrajhar/ Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar	---	---	3,45.15
86.	Marketing Research Surveys and Marketing Information Network	Assam State Agricultural Marketing Board	---	0.12	10.16
87.	Marketing Support and Services & Export Promotion Scheme	Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar / North Eastern Handicrafts and Handlooms Development Corporation Ltd./Various Non-Government Organisations / Directorate of Welfare of Plain Tribes & Backward Classes/ Assam Apex Weavers' & Artisans Co-operative Federation Ltd./ Assam Government Marketing Corporation Ltd.	3,02.57	6,45.43	5,94.88

**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
88.	MDA PROGRAMME	Green Valley Rice Tech Pvt. Ltd./ Indian Institute of Entrepreneurship Handique /Mrs. Bineeta Dutta Agency Type: Individuals/Mrs. Monuara Ahmed/ N.E.Texture/UI Group Incorporation/Sarah Fashion/UI Group Incorporation/Mira's Ethnic Collection/ M/s Kingkhap/Anju's Handloom	4.58	---	---
89.	Mega Clusters Textiles	Rangpur Wild Silk Fabric Company Limited/ Srishti Handlooms Limited	54.51	2,46.12	---
90.	Mega Facilities for Basic Research	Indian Institute of Technology, Guwahati/ Gauhati University	65.24	80.00	5.00
91.	Microelectronics and Nanotech Development Programme DIT	Tezpur University/ Indian Institute of Technology, Guwahati	15,30.02	10.00	2,65.34
92.	Misc (Grants in Aid for Research & Training + Media	Sishu Sarothi	---	---	0.75
93.	Mission Mode Project On Agriculture National E Governance Plan	Assam Small Farmers' Agri-Business Consortium	---	1,63.46	57.49
94.	MPs Local Area Development Scheme MPLADS	Deputy Commissioner	65,00.00	1,50,00.00	86,00.00
95.	MUSEUMS	Dibrugarh University/Padmashree Dr. Robin Banerjee Trust	39.47	2.40	---
96.	National Aids Control Programme III	Assam State Aids Control Society	---	17,95.28	15,02.16

**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
97.	National Child Labour Project Including Grants in Aid to Voluntary Agencies	National Child Labour Project, Lakhimpur(Assam)/ Nagaon District Child Labour Project Society, Nagaon/ Kamrup Metro District Child Labour Welfare Samity, Kamrup ( Guwahati)	4,71.65	5,31.48	7,23.77
98.	National Handloom Development Programme CS	Assam Apex Weavers' & Artisans Co-operative Federatiion Ltd./ Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar/Director of Handloom & Textiles, Govt. of Assam, Guwahati /North Eastern Handicrafts and Handlooms Development Corporation Ltd.	1,85.50	---	---
99.	National Food Security Mission	North Eastern Regional Agricultural Marketing Corporation Ltd/Assam Small Farmers' Agri-Business Consortium Assam Seeds Corporation Limited	---	95,10.59	30,86.86
100.	National Initiative for Design Innovation Including Setting Up of Design Innovation Centres, Design Open School and National Design Innovation Network	Indian Institute of Technology, Guwahati	---	75.00	---
101.	National Initiative On Inclusion of Persons With Disabilities in Higher Education Including Polytechnic for Disabled	Assam Engineering Institute, Chandmari, PO Silpukhuri, Guwahati, Kamrup, Assam - PIN 781003	---	29.00	---
102.	National Horticulture Mission (Restructured)	Cane and Bamboo Technology Centre	14.00	---	---

**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
103.	National Initiative for Design Innovation Including Setting up of Design Innovation Centres, Design Open School and National Design Innovation Network	Indian Institute of Technology, Guwahati	63.00	---	---
104.	National Medicinal Plants Board	North Eastern Development Finance Corporation Ltd./ State Medicinal Plants Board, Assam/ Rain forest Research Institute (Indian Council of Forestry Research & Education)/ Tezpur University	---	15,43.47	4.33
105.	National Mission for Empowerment of Women Including Indira Gandhi Matritav Sahyoj Yojana CS	Various Non-Government Organisations	1,28.91	---	---
106.	National Mission on Agriculture Extension and Technology CS	Assam Agricultural University/Assam Seeds Corporation Limited/Assam State Seed Certification Agency	20,37.16	---	---
107.	National Mission in Education Through ICT	National Institute of Technology, Silchar	---	---	5.00
108.	National Mission On Bamboo	Bamboo Development Agency Assam	---	---	10,00.31
109.	National Mission On Food Processing	Assam Industrial Infrastructure Development Corporation	---	---	1,12.50
110.	National Mission On Medicinal Plants	Assam Small Farmers' Agri Business Consortium	---	---	1,62.81

**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
111.	National Mission On Nano Science and Nano Technology	Tezpur University/ North-East Institute of Science & Technology (CSIR)/ Indian Institute of Technology, Guwahati/ Institute of Advanced Study in Science and Technology	74.28	30.02	43.02
112.	National Programme for Control of Blindness	State Health Society, Assam	---	20.00	---
113.	National Programme for Youth and Adolescent Development General Component	Various Non-Government Organisations	1,13.96	27.52	1.73
114.	National Project for Cattle and Buffalo Breeding	Assam Livestock Development Agency	---	8,75.10	---
115.	National Rural Drinking Water Program	State Water and Sanitation Mission Assam, Dispur	---	5,24,96.94	6,59,20.75
116.	National Rural Health Mission Centrally Sponsored	State Health Society, Assam	---	9,39,37.17	7,32,25.54
117.	National Rural Health Mission/ National Health Mission (NRHM & NUHM) Central Sector	State Health Society, Assam/ Gauhati University	---	68.72	2,79.09
118.	National Service Scheme (NSS)	Indian Institute of Entrepreneurship	3.86	12.42	---
119.	National Service Scheme NSS CS	Indian Institute of Entrepreneurship	10.32	---	---
120.	NEIIPP, 2007	North Eastern Development Finance Corporation Ltd.	---	1,49,98.95	99,82.07

**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
121.	NER-Textile Promotion Scheme	Director of Handloom & Textiles, Govt. of Assam, Guwahati/Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar/ Assam Apex Weavers' & Artisans Co-operative Federatiion Ltd.	13,85.18	58.00	---
122.	NHM CS Component	Guwahati University	70.02	---	---
123.	Niper Guwahati	National Institute of Pharmaceutical Education & Research, Guwahati	3,91.00	2,88.33	5,22.00
124.	North Eastern Council	North Eastern Regional Agricultural Marketing Corporation Ltd/ Director of Information & Public Relations/ North Eastern Regional Institute of Water and Land Management/ DR. B. Boroah Cancer Institute/ State Sports Council of Assam/ Cane and Bamboo Technology Centre North Eastern Handicrafts and Handlooms Development Corporation Ltd./ Eclectic Publications Private Limited/ Institute of Hotel Management, Catering Technology & Applied Nutrition/ Tattva Creations Pvt. Ltd/NGOs/ I-CAT, IGNOU Guwahati/ Aide Et Action International South Act/National Institute of Rural Development- NE Regional Centre/North Eastern	13,54.10	8,26.33	21,48.24

**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
		Development Finance Corporation Ltd./ Slingshot Solutions/Third Eye Infosys Pvt Ltd/Sri Kanchi Sankara Health & Education Foundation (Sri Sankaradeva Netralaya) (NGO) / Infovalley Educational & Research Pvt.Ltd (NGO)/ Assam Apex Weavers' & Artisans Co-operative Federation Ltd./ North-East Institute of Science & Technology (CSIR)/ North Eastern .Industrial & Technical Consultancy .Organisation Ltd./ State Sports Council of .Assam/Exclusive Advertising Pvt, Ltd./ All Assam Chess Association/Food Craft Institute, Samaguri, Nagaon, Assam/Standard Publicity Private Limited/ Fast Track Integrated Marketing Services			
125.	North Eastern Industrial and Investment Promotion Policy (NEIIPP)-2007	North Eastern Development Finance Corporation Ltd.	2,21,90.00	---	---
126.	Ocean Technology	Indian Institute of Technology, Guwahati	10.00	---	---
127.	OFF GRID DRPS	Nezone Bakers/ Assam Energy Development Agency/ National Institute of Rural Development- NE Regional Centre/ Gopal Bhoroli Tea Co Pvt. Ltd./ Nebisco Industries Pvt. Ltd./ Assam Medical College / Assam State Electricity Board	---	2,43.00	1,74.41



**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
128.	Other New Initiatives Under Non Communicable Disease Injury and Traumas	State Health Society, Assam	---	14.80	---
129.	Other New Schemes of Petrochemicals	Indian Institute of Technology, Guwahati/ Assam Industrial Development Corporation Limited (Plastic Park)	2,00.00	10,00.00	---
130.	Panchayat Empowerment and Accountability Incentive Scheme	State Institute of Rural Development, Assam	---	---	3.67
131.	Panchayat Mahila EVAM Yuva Shakti Abhiyan	State Institute of Rural Development, Assam	---	---	6.34
132.	Pensioners Portal	N.F. Railway Pensioners Association	1.19	0.47	---
133.	Policy Research Cell	North-East Institute of Science & Technology (CSIR)	4.50	---	---
134.	Pollution Abatement	Pollution Control Board, Assam	---	31.13	11.89
135.	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Assam State Road Board Guwahati	---	2,40,48.50	1,54,27.00
136.	Programme for Promotion of Excellence and Innovation	Indian Institute of Technology, Guwahati	---	---	48.69
137.	Promotion of Sports Among Disabled	Various Non-Government Organisations	---	7.76	8.66
138.	Promoting Innovations in Individuals, Start-Ups and MSMES (PRISM)	Various Non-Government Organisations /North-East Institute of Science & Technology (CSIR)/ Nilakshi Boruah/ Bhagaban Baruah	4.16	4.00	5.64
139.	Promotion and Dissemination of Art and Culture	Various Non-Government Organisations	---	1,72.14	82.16

**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
140.	Promotion of Copyright and IPR	Tezpur University	40.00	33.00	---
141.	Promotional Services Institutions and Programme Revenue	North Eastern Small Scale Industries Association/ Various Non-Government Organisations	9.00	0.98	0.98
142.	Propagation of RTI ACT - Improving Transparency & Accountability in Government	Assam Administrative Staff College	---	6.18	---
143.	Quality of Technology Support Institutions and Programme	Tool Room & Training Centre, Guwahati/ Indian Institute of Entrepreneurship/Veco Enterprises/ Tezpur University	16.50	3.95	14.65
144.	R & D in Medical Electronics and Health Informatics	Tezpur University	---	9.90	7.83
145.	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	State Institute of Rural Development Guwahati District Kamrup	---	18,16.67	---
146.	Rajiv Gandhi Udyami Mitra Yojana	Indian Institute of Entrepreneurship	56.40	30.00	41.71
147.	Rashtriya Gram Swaraj Yojana	State Institute of Rural Development, Assam	---	---	2,36.00
148.	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Axom Sarba Sikshna Abhiyan Mission	---	70,61.71	1,28,32.21
149.	Redevelopment of Hospitals/ Institutions	Lokopriya Gopinath Bordoloi Regional Institute of Mental Health	66,00.00	64,00.00	5,00.00
150.	Renewable Energy for Rural Application for All Villages	Principal Chief Conservator of Forests, Assam	15,63.99	16,58.00	8,19.45

**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
151.	Renewable Energy for Urban, Industrial & Commercial Application	Assam Energy Development Agency	---	---	9.59
152.	Research & Development (Handicrafts)	North Eastern Handicrafts and Handlooms Development Corporation Ltd./Various Non-Government Organisations / Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar	9.72	31.63	16.62
153.	Research and Development Department of Biotechnology	National Research Centre on Pig, Indian Council of Agricultural Research/ Assam Agricultural University/ Institute of Advanced Study in Science and Technology/ Indian Institute of Technology, Guwahati / Gauhati University/North-East Institute of Science & Technology (CSIR)/ Dibrugarh University/ Tea Research Association/ Assam University, Silchar/ Gauhati Medical College Hospital /Various Non-Govt. Organisations / Tezpur University / Central Muga Eri Research & Training Institute, Central Silk Board/ Karimganj College/The Energy and Resources Institute - North Eastern Regional Centre/Assam Medical College	11,07.99	17,67.26	19,39.92

**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
154.	Research and Development for Conservation and Development	North-East Institute of Science & Technology (CSIR)/ Dibrugarh University / Gauhati University / Assam Agricultural University/ D. R. College, Golaghat/ Tezpur University	8.17	23.25	34.41
155.	Research and Development Support SERC	Dibrugarh University/ Gauhati University/ Indian Institute of Technology, Guwahati/ B. Borooah College/ Regional Medical Research Centre northeast region/ Tezpur University/ Moran College/ Sibsagar Girls' College/ Karimganj College/ Central Muga Eri Research & Training Institute, Central Silk Board/ Gauhati Medical College Hospital/ Assam Engineering College/ Institute of Advanced Study in Science and Technology / Cotton College / Dibrugarh University/Assam Agricultural University	5,64.61	95.10	22.44
156.	Research Development and Consultancies On Generic Issues of CPSEs	North Eastern Electric Power Corporation Ltd.	---	1.82	---
157.	Research Design and Development in Renewable Energy	Indian Institute of Technology, Guwahati/ Institute of Advanced Study in Science and Technology/ National Institute of Technology Silchar (2012-13)	47.23	---	51.00

**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
158.	Research Education Training and Outreach	Environmental Watch and Management Institute (NGO)/ Advancement of People's Group, Sonitpur, Assam/ Assam Agricultural University/ Chilarai Krishi Bikash Samity (CKBS), Dhubri, Assam/ Tezpur University	37.80	20.28	6.50
159.	Research in Urban and Regional Planning Capacity Building in Urban Sector Training in PHE	Indian Institute of Technology, Guwahati	---	---	69.32
160.	River Basin Management	Brahmaputra Board	79,99.67	---	76,00.00
161.	Rural Housing- IAY	District Rural Development Agency	---	9,00,06.36	4,30,61.31
162.	Sarva Shiksha Abhiyan (SSA)	Axom Sarba Siksha Abhiyan Mission	---	13,18,20.73	13,08,81.60
163.	Scheme for Human Resource Development FPI	North Eastern Industrial & Technical Consultancy Organisation Ltd./ Tezpur University / Various Non-Government Organisations.	0.50	25.37	24.69
164.	Scheme for Infrastructure Development FPI	North East Mega Food Park Limited/Assam Small Industries Development Corporation Limited	10,00.00	---	1,79.60
165.	Scheme for Integrated Textile Park (SITP)	Prag Jyoti Textile Park Private Limited	4,00.00	---	---
166.	Scheme for Intellectual Property Education Research and Public Outreach	Tezpur University	---	---	30.00
167.	Scheme for Leadership Development of Minority Women CS	Various Non-Government Organisations /Trust	63.33	63.72	---

**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
168.	Scheme for Quality Assurance, Codex Standards Research and Development & Other Promotional Activities	North Eastern Regional Agricultural Marketing Corporation Ltd/ Tezpur University/ North-East Institute of Science & Technology (CSIR) / National Research Centre on Pig, Indian Council of Agricultural Research/ Assam Agricultural University	25.55	54.71	56.88
169.	Scheme for Setting Up of 6000 Model Schools At Block Level As Benchmark of Excellence	Axom Sarba Siksha Abhiyan Mission	---	---	8,35.00
170.	Scheme for Technology Upgradation / Establishment/Modernization of Food Processing Industries	Various Non-Government Organisations/ Hanuman Industry	39.77	2,13.84	4,10.83
171.	Scheme for The Welfare of Working Children in Need of Care and Protection	Various Non-Government Organisations	41.95	93.30	74.63
172.	Scheme of Modernisation of State Police forces By Police Modernisation Division	Assam Police Housing Corporation Ltd	---	48,94.00	---
173.	SCHEME of NDMA	ASDMA	---	---	1,51.89
174.	Schemes Arising Out of the Implementation of the Person With Disabilities SJE (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995	Various Non-Government Organisations	6.10	3,12.84	18.82

**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
175.	Science and Technology Programme for Socio Economic Development	Asha Darshan/ North-East Institute of Science & Technology (CSIR)/Indian Institute of Entrepreneurship/ Jorhat Engineering College/ Cotton College/ Dibrugarh University/ Gauhati University/ Tezpur University/ Assam Science Technology and Environment Council/Assam University, Silchar /Krishna Kanta Handique State Open University/Central Institute of Plastics Engineering Technology (CIPET)/ North Eastern Industrial & Technical Consultancy Organisation Ltd./ Regional Medical Research Centre Northeast Region/ Assam Science Technology and Environment Council/ Pub Kamrup College/ Morigaon College Governing Body/ Dispur College.	91.35	3,42.85	88.20
176	Seismological Research	Environmental Watch and Management Institute (NGO)/ North-East Institute of Science & Technology (CSIR)	80.66	13.29	---
177.	Seismicity and Earthquake Precursors	Tezpur University/ Jagiroad College	---	---	5.76

**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
178.	Setting Up of IIITs in PPP Mode	Indian Institute of Information Technology, Guwahati, Societies	2,95.00	5,00.00	---
179.	Skill Development	The Assam Skill Development Initiative Society	70.50	9,71.68	2,52.75
180.	Social Security for Unorganised Workers Including RSBY	State Health Society, Assam	---	35,67.70	---
181.	Spillover Liabilities of 11th Plan Programmes	Non-Government Organisations	---	0.17	---
182.	State Science and Technology Programme	Tezpur University/Assam Science Technology and Environment Council	1,24.78	84.95	1,42.77
183.	Step Support to Training and Employment Programme for Women	Various Non-Government Organisations /Indian Institute of Entrepreneurship Omeo Kumar Das Institute of Social Change and Development	73.03	20.93	44.35
184.	Strengthening of the Institutes for Control of Communicable Diseases	State Health Society, Assam	---	2.00	4.00
185.	Strengthening of Education Among ST Girls in Low Literacy Districts	Bharat Sevashram Sangha (Guwahati Unit) (NGO)	---	12.95	---



**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
186.	Studies in Agricultural Economic Policy and Development	Assam Agricultural University	---	8,50.00	3,75.00
187.	Support to Indian Institute of Technology( IITs)	Indian Institute of Technology, Guwahati	1,76,73.00	1,74,00.00	1,40,00.00
188.	Support to National Institute of Technology (NITs) Including Ghani Khan Institute	National Institute of Technology, Silchar	1,00,25.00	1,05,00.00	95,28.00
189.	Support to NGOs /Institutions/ SRCs for Adult Education and Skill Development(Merged Schemes of NGOs JSS SRCs)	Various Non-Government Organisations	1,98.96	2,87.77	2,61.73
190.	Support to State Extension Programme for Extension Reforms	Assam Small Farmers' Agri-Business Consortium/ Assam Rural Infrastructure & Agricultural Services (ARIAS) Society, Assam	---	4,35.97	7,26.49
191.	Swadhar	Various Non-Government Organisations	---	---	1,12.96
192.	Swarna Jayanti Shahari Rojgar Yojana (SJSRY)/ National Urban Livelihoods Mission (NULM)	State Urban Development Authority (SUDA)	---	34,66.16	34,29.18
193.	Synergy Projects (O/O PR. Scientific Adviser)	Indian Institute of Technology, Guwahati	20.00	28.00	30.00

**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
194.	Technology Development Council (including ITRA) DIT	Indian Institute of Technology, Guwahati/ Assam Agricultural University/ Assam Engineering College/The Institution of Engineers (India), Assam State Centre (NGO)	1,95.02	64.63	3,92.33
195.	Technology Development Programme	Rain forest Research Institute, Jorhat Under ICFRE, Dehradun / Tezpur University / Darrang College, Tezpur /Assam Science Technology and Environment Council/ Indian Institute of Technology, Guwahati/ Institute of Advanced Study in Science and Technology/ North-East Institute of Science & Technology (CSIR)/ Assam Agricultural University/ Gauhati University /Assam University, Silchar/ Mangaldai College.	1,67.50	2,47.07	2,10.62
196.	Technology Education Quality Improvement Programme (Existing and New Phase)	National Institute of Technology, Silchar /Assam University, Silchar.	2,50.00	8,00.00	8,76.00
197.	Technical Assistance from Department of International Development EAP	Guwahati Municipal Corporation.	1,19.08	---	---
198.	Technology Upgradation Fund Scheme (TUFS)	M/S. Aristo Industries.	17.14	---	---

**APPENDIX VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)

Sl. No.	GOI Scheme	Implementing Agencies	GOI Releases		
			2014-2015	2013-2014	2012-2013
199.	Tobacco Control	State Health Society, Assam.	---	---	26.23
200.	Top Class Education Scheme for SC	Indian Institute of Technology, Guwahati / National Institute of Technology, Silchar.	26.43	26.70	25.07
201.	Top Class Education System for ST	Indian Institute of Technology, Guwahati / National Institute of Technology, Silchar.	---	16.20	2.79
202.	Transport Subsidy Scheme	North Eastern Development Finance Corporation Ltd.	1,07,83.32	2,00,44.67	2,15,30.68
203.	Umbrella Scheme for Protection and Development of Woman	Various Non-Government Organisations.	25.50	110.48	---
204.	Urban Sports Infrastructure Scheme	Gauhati University.	1,80.00	---	---
205.	Urban Transport Planning and Capacity Building in Urban Transport	Guwahati Metropolitan Development Authority.	30.35	---	---
206.	Vocational Training Centre in Tribal Areas	Various Non-Government Organisations	72.32	74.16	88.08
207.	Zonal Culture Centre	Gauhati University/Amit Pathak/Jyoti Narayan Nath/Bhagirahiti/Manash Protim Neog/Palash Protim Mech/Pranami Bora/Anjana Moyee Saikia/Mrinal Jyoti Goswami/ Boloram Das/Asim Kumar Nath/Probin Kumar Saikia/ Biplob Borkakati/Gopi Kanta Kalita/ Various Non-Government Organisations.	1,60.15	---	---
	<b>Total</b>		<b>11,72,20.60</b>	<b>73,55,52.37</b>	<b>69,34,00.78</b>

**APPENDIX – VII**  
**ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT NO. 18)**  
**Annexure ‘A’**

**Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Principal Accountant General (A&E) as given below :**

Head of Accounts	Number of Acceptances awaited	Year from which acceptances are awaited	Amount outstanding on 31March 2015 (In lakh of ₹)
6215 - Loans for Water Supply and Sanitation	55	1987-1988	7,40.44
6216 - Loans for Housing	12	2012-2013	5,72.00
6217 - Loans for Urban Development	234	1995-1996	43,61.10
6225 - Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	71	1987-1988	9,55.08
6401 - Loans for Crop Husbandry	20	1989-1990	10,16.75
6403 - Loans for Animal Husbandry	21	1993-1994	25.00
6404 - Loans for Dairy Development	36	1999-2000	7,18.83
6408 - Loans for Food Storage and Warehousing	11	1989-1990	2,96.67
6416 - Loans for Agricultural Financial Institutions	06	1989-1990	1,67.33
6425 - Loans for Co-operation	82	2000-2001	26,07.79
6552 - Loans for North Eastern Areas	02	1978-1979	7.50
6801 - Loans for Power Projects	21	2011-2012	12,25,14.55
6860 - Loans for Consumer Industries	121	1989-1990	75,41.90
6885 - Other Loans to Industries and Minerals	13	1974-1975	5,49.01
7465 - Loans for General Financial Institutions and Training Institutions	05	2012-2013	5,49,57.63

**Note :** The names of institutions are not available.

**APPENDIX – VII**  
**ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT NO. 21)**  
**Annexure ‘B’**

**Particulars of details/information awaited from Department/Treasury Officers in connection with reconciliation of balances (a)**

				(In lakh of ₹)	
Head of Account	From whom information is awaited	Year to which the difference relates	Amount of differences	Particulars wanting	
8443 - Civil Deposits :					
110	Deposits of Police Funds	Twenty two Treasury Officers	2007-2008	13.28	Plus & Minus Memorandum
112	Deposit for purchase etc. in India	-Do-	-Do-	5.67	-Do-
116	Deposits under various Central and State Acts	-Do-	-Do-	38.98	-Do-

(a) Efforts are on to obtain updated information on the matter.

## APPENDIX - VIII

## (i) - FINANCIAL RESULTS OF IRRIGATION SCHEMES

Sl No.	Name of Project	Capital Outlay during the year			Capital Outlay to the end of the year			Revenue Receipts during the year			Revenue forgone or remission of revenue during the year	Total revenue during the year	Working expenses and maintenance charges during the year			Net revenue excluding interest			Net Profit or loss after meeting interest
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of Revenue over expenditure or expenditure over revenue	Rate percent on Capital Outlay to the end of the year	Interest on Capital Outlay	
A.	Irrigation Works -	(In lakh of ₹)																	
	Productive -																		
	(Details by Project / Schemes)																		
	Total - Productive																		
	Unproductive -																		
	(Details by Project / Schemes)																		
	Total - A	Nil *																	
B.	Navigation, Embankment and Drainage Works																		
	(Details by Project / Schemes)																		
	Total - B																		
	Grand Total																		

\* No Irrigation Schemes have been declared as commercial in this state.

## APPENDIX - VIII

## (ii) – FINANCIAL RESULTS OF ELECTRICITY SCHEMES

Sl. No.	Name of Projects	Direct Capital Outlay		Gross Revenue during	Working Expenses		Net Revenue excluding interest		Interest on Capital Outlay	Net profit or loss after meeting interest	
		During	To end of		Depreciation Direct working expenses	Total working expenses	Surplus of revenue over expenditure, (+) or excess of expenditure over revenue (-).	Rate percent on capital to end of the year		Surplus of revenue over expenditure, (+) or excess of expenditure over revenue (-).	Rate percent on capital outlay to end of the year

(In lakh of ₹)

Nil \*

\* No Electricity Schemes have been declared as commercial in this state.

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT -LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2015**  
**PUBLIC WORKS (ROADS) DEPARTMENT**

(In Lakh of ₹)

Sl No	Name of Project / Works	Estimated Cost of work / date of Sanction	Year of commencement	Target year of completion	Physical Progress ( in % )	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
1.	<b>ANNUAL PLAN 2012-13</b> Rehabilitation of D.R.T from Court Tinali to Guijan (L= 9.90 Km)	4,99.69	17.12.2012	16.06.2013	90 %	30.62	2,70.80	2,28.89	*
2.	<b>N.L.C.P.R</b> Met. & Black Topping from Borhapjan Samdang via Naharoni Road to Sukanguri L.P. School. (Ch 0.00 M to 5200.00 M)	3,21.45	11.10.2010	10.04.2011	87 %	*	2,01.18	1,20.89	*
3.	Met. & Bt. of Road from Circuit House, Tinsukia to NH-37 via Okanimuria Nakhrai and Lunpuria Kaiborta gaon in Tinsukia Rural Road Sub-Division under NLCPR for 2009-10 (Ch.0.00M to 7800.00 M)	5,22.04	13.01.2011	12.10.2011	75%	*	3,25.25	1,96.79	*
4.	<b>ENTRY TAX</b> Repair & Rehabilitation of Road :- i) VIP Road to Dehingia Gaon	1,00.00	07.07.2012	06.01.2013	70%	*	57.06	42.94	*
	ii) Oxilus College to Pinwood Hospital				70%				
	iii) NRL Petrol Pump to Laipuli				60%				
	iv) Dinjan Keapukhuria Road				50%				
5.	Repair & Rehabilitation of Uban Satra to Kulipather Road	1,00.00	01.09.2012	24.11.2012	67%	*	61.07	38.93	*

\* Information awaited from the State Government.



**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT -LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2015**  
**PUBLIC WORKS (ROADS) DEPARTMENT**

(In Lakh of ₹)

Sl No	Name of Project / Works	Estimated Cost of work / date of Sanction	Year of commencement	Target year of completion	Physical Progress ( in % )	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
6.	<b>UNITED S.C.A</b> Const. of R.C.C. Br. No. 9/1 on Kako Borali Road under River Dangori on Chengali Borali Road under United SCA for 2011-12 Package No. TSK-02.	1,23.62	22.08.2012	21.02.2014	85%	18.32	50.66	1,74.28	*
7.	<b>S.P.A. FOR 2012-13</b> Const. of Road from Borachuk to Tejigaon Road in Doom-Dooma Rural Road Sub-Division for the year 2012-13 ( L= 1.60 Km)	1,00.00	20.09.2013	05.10.2014	64%	*	31.11	68.89	*
8.	Const. of R.C.C. Bridge No.2/1 on Telekola Ambikapur via Garsingha Road under the Project Dev. of Rural Road not covered under PMGSY in Tinsukia Dist. Under S.P.A for the year 2012-13 (Pkg. No. SPA/TSK-02).	1,29.42	31.12.2013	30.12.2014	50%	*	41.28	88.14	*
9.	Construction of Road from Dakua Silkhaguri (L=5.00 Km.) under A.P. (Gnl Area) for 2012-13, Package No. Lakhimpur/AP/GA/12-13/01 (Bihpuria LAC).	2,29.65 19.07.2012	17.12.2012	16.12.2013	57%	*	97.81	*	*
10.	Construction of RCC Bridge No 2/1 on Sonari Chapari to Kekuri Pamua Road in the District of Lakhimpur, Assam under United SCA for 2011-12. (Package No. LKm-02)	5,98.30 05.06.2012	21.08.2012	20.02.2014	98%	*	4,38.75	*	*
11.	Imp. & upgradation of road Laluk to Narayanpur via Bihpuria Town ( Ch. 17.50 Km. to Ch. 25.00 Km) under C.M's Spl Package (ii) Special Focus on construction of Border Area Roads & Bridges Annual 2012-13 in Lakhimpur District.	9,75.00 22.08.2013	22.08.2013	21.02.2015	57%	*	1,05.03	*	*

\* Information awaited from the State Government.

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT -LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2015**  
**PUBLIC WORKS (ROADS) DEPARTMENT**

(In Lakh of ₹)

Sl No	Name of Project / Works	Estimated Cost of work / date of Sanction	Year of commencement	Target year of completion	Physical Progress ( in % )	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
12.	5054 (SCA) Construction of RCC Bridge over river Bharalu on approach road to proposed Cricket Stadium at Barsapara, Guwahati from E&D Bharalu road under United SCA under Guwahati City Division, No- I.	1,48.53 23.12.2011	24.05.2012	24.12.2013	75%	*	1,02.50	*	*
13.	3054 (Non-Plan) Improvement and widening of Guwahati Garbhanga Road (from Ch.7900.00 m to Ch. 9195.00 m) from Guwahati Shillong Road at Paltanbazar to NH-37 at Lokhara to facilitated Trade & Commerce for the year 2011-12 (Open drain on LHS and open drain and cover slab RHS , road works, Kerbs, traffic sign etc.)	6,98.78	16.02.2012	31.03.2013	95%	*	6,33.91	*	*
14.	<b><u>Entry Tax</u></b> Special Repair to Guwahati Garbhanga (From Ch. 5930.00m to Ch. 7300.00m Road works and drain works on RHS) and (From Ch. 2900.00m to Ch. 2624.00m Road works and drain works) for the year 2012-13. Group-II (Road works from Ch. 5930.00m to Ch. 7300m and from Ch. 290.00m to Ch. 2624.00m)	6,33.00 19.02.2014	03.01.2014	03.09.2014	67%	*	2,12.01	*	*
15.	Upgradation and improvement of Silchar-Dwarbond-Gaglacherra-Bilapur-Phaisen Road under 10 <sup>th</sup> Five Year Plan of programme of NEC's scheme	50,81.59 06.06.2005	19.03.2010	April 2011	63%	*	97.94	*	*

\* Information awaited from the State Government.

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT -LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2015**  
**PUBLIC WORKS (ROADS) DEPARTMENT**

(In Lakh of ₹)

Sl No	Name of Project / Works	Estimated Cost of work / date of Sanction	Year of commencement	Target year of completion	Physical Progress ( in % )	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
16.	<b><u>CRF(Central Road Fund)</u></b> Imp of Dhodar Ali ( Ch. 196.50 Km to 212.60 Km)= 16.10 Km (2007-08)	9,35.00	2007-08	2009-10	77%	6,26.07	6,26.07	*	*
17.	<b><u>SIDF</u></b> Imp. of road from Tingrai Chariali to Madhupur Tinali and Joypur Tinali to Hukanjuri Gate in Dibrugarh, Assam ( Length = 3.20 Km) under Social and Infrastructure Development Fund. (2012-13)	14,89.90	2012-13	2014-15	78%	10,39.50	10,39.50	*	*
18.	<b><u>OIL DEPOSIT WORK</u></b> Upgradation of Duliajan Railway Gate to Tpling Tinali Road under Dibrugarh Rural Road Division under Deposit work of Oil India Limited, Duliajan (Package No. DIB/OIL Deposit/11-12/1) (2012-13) Group No. I (from Ch.0.00m to 1800.00m) Road Work= Drain & Culvert Work	6,07.454	2012-13	2014-15	58%	2,86.72	2,86.72	*	*
				48%					
19.	<b><u>NLCPR</u></b> Construction of RCC Bridge No. ½ & 4/1 on old A.T. Road, Khowang for 2010-11 ( Br. No. 1/2=30.00m & Br. No. 4/1=18.75m)	2,87.49	2010-11	2012-13	1/2= 95%	2,08.82	2,08.82	*	*
				4/1= 95%					

\* Information awaited from the State Government.

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT -LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2015**  
**PUBLIC WORKS (ROADS) DEPARTMENT**

(In Lakh of ₹)

Sl No	Name of Project / Works	Estimated Cost of work / date of Sanction	Year of commencement	Target year of completion	Physical Progress ( in % )	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
20.	Construction of Moran Nitai Road for 2010-11 ( L= 5.33 Km)	29,74.45	2010-11	2012-13	74%	2,13.82	2,13.82	*	*
21.	Construction of road side drain cum foot path and provision of road side street light illumination in Naharkatia Town in Dibrugarh District.	6,54.54	2007-08	2008-09	98%	4,78.74	4,78.74	*	*
22.	Construction of RCC Bridge No. 57/1 on Gaurisagar Moran Road	3,90.17	2009-10	2011-12	94%	3,21.69	3,21.69	*	*
23.	Construction of RCC Bridge No. 15/2 on Naharkatia Tingkhang Road (Belbari Tngkhong)		2009-10	2011-12	89%			*	*
24.	<b><u>RURAL ROAD</u></b> Construction of Sessa Timona Road under NLCPR for 2011-12 with RCC Br. No. 1/1 ( Road Length= 5.125 Km) Road Work= Bridge Work=	4,01.00	2011-12	2014-15	90%	3,21.11	3,21.11	*	*
					100%				

\* Information awaited from the State Government.

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT -LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2015**  
**PUBLIC WORKS (ROADS) DEPARTMENT**

(In Lakh of ₹)

Sl No	Name of Project / Works	Estimated Cost of work / date of Sanction	Year of commencement	Target year of completion	Physical Progress ( in % )	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
25.	Construction of Maijan Thakurbari Road to Mukulbari Road (including const. of RCC Br. No. 3/1 with approach & Protection work) under NLCPR for 2012-13 ( Road Length= 11.00 Km) Road Work= Bridge Work=	8,18.00	2012-13	2014-15	51%	1,44.23	1,44.23	*	*
					10%				
26.	<b><u>UNTIED SCA</u></b>  (1) Construction of RCC Bridge No. 1/1 on Nagajan Cherepajan Road, (2) Construction of RCC Bridge No. 6/1 on Sensual Naharani Road, (3) Construction of RCC Bridge No. 1/1 on Ouphulia TE to Nemupathar and (4) Construction of RCC Bridge No. 4/1 on Nahoroni Halua Road (Balance Work) for 2011-12 (Package No. Dib-01) 1. RCC Bridge No. 1/1 on Nagajan Cherepajan Road 2. RCC Bridge No. 6/1 on Sensual Naharani Road, 3. RCC Bridge No. 1/1 on Ouphulia TE to Nemupathar 4. RCC Bridge No. 4/1 on Nahoroni Halua Road	4,40.22	2011-12	2014-15	90%	97.96	97.96	*	*
					63%	53.46	53.46	*	*
					90%	1,22.16	1,22.16	*	*
					65%	30.92	30.92	*	*

\* Information awaited from the State Government.

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT -LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2015**  
**PUBLIC WORKS (ROADS) DEPARTMENT**

(In Lakh of ₹)

Sl No	Name of Project / Works	Estimated Cost of work / date of Sanction	Year of commencement	Target year of completion	Physical Progress ( in % )	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
27.	<b><u>RIDF-XV</u></b> Cont. of RCC Br. No. 7/1 over Shantijan on Naharkatia Road	1,29.09	2010-11	2011-12	92%	92.74	92.74	*	*
28.	<b><u>RIDF-XVII</u></b> (1) Cont. of RCC Br. No. 3/1 on Kumar Batghoria Road, (2) Cont. of RCC Br. No. 1/1 on Romai Linking Road (3) Cont. of RCC Br. No. 5/1 on Kathalguri Phekela Road under RIDF-XVII of NABARD (Package No. DIB/RIDF/12). 1. RCC Br. No. 3/1 on Kumar Batghoria Road 2. RCC Br. No. 1/1 on Romai Linking Road 3. RCC Br. No. 5/1 on Kathalguri Phekela Road	2,69.56	2011-12	2013-14	80%	1,08.00	1,08.00	*	*
					---				
					60%				

\* Information awaited from the State Government.

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT -LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2015**  
**PUBLIC WORKS (ROADS) DEPARTMENT**

(In Lakh of ₹)

Sl No	Name of Project / Works	Estimated Cost of work / date of Sanction	Year of commencement	Target year of completion	Physical Progress ( in % )	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
29.	(1) Cont. of RCC Br. No. 3/1 over river Desam on Namati Sukhani Road including approach and protection work (2) Cont. of RCC Br. No. 2/1 on Nilomoni Palenibor Ali and (3) Cont. of RCC Br. No. 3/1 on Hunghungia Road under RIDF-XVII of NABARD (Package No. DIB/RIDF/11). 1. RCC Br. No. 3/1 over river Desam on Namati Sukhani Road 2. RCC Br. No. 2/1 on Nilomoni Palenibor Ali 3. Constn. of RCC Br. No. 3/1 on Hunghungia Road	3,89.03	2011-12	2013-14	60%	1,05.91	1,05.91	*	*
				60%					
				60%					
30.	<b><u>Annual Plan for 201314 (General Area)</u></b> Construction of Missing Link on Dibrugarh Sapekhathi Road from 19 <sup>th</sup> Km to 21 <sup>st</sup> Km including Improvement of Blacktopped portion of road upto 23 <sup>rd</sup> Km (3.530 Km) under A.P. (General) for 2013-14.	1,67.79	2013-14	2014-15	92%	53.11	53.11	*	*
31.	<b><u>Assam Entry Tax for 2011-12</u></b> <b><u>MORAN LAC</u></b> Rep. and Rehabilitation of Khowang Bhaman Road (From Khowang TE Factory to Rangchali) to facilitate trade and commerce at Ch. 3500.00 m to 650.00m)	1,00.00	2011-12	2011-12	72%	58.78	58.78	*	*

\* Information awaited from the State Government.

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT -LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2015**  
**PUBLIC WORKS (ROADS) DEPARTMENT**

(In Lakh of ₹)

Sl No	Name of Project / Works	Estimated Cost of work / date of Sanction	Year of commencement	Target year of completion	Physical Progress ( in % )	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
32.	<b>ASRP</b> Rehabilitation of SH-23 (LB Road) & Db-M-2 Mancotta Saraighat Road. Package No. ASRP/REH/NCB/3 for 2012-13. Db-M- (Mancotta Saraighat Road) SH-23 (Lahowal Bordubi Tinsukia Road)	18,98.04	2012-13	2013-14	95% 97%	21,77.23	21,77.23	*	*
33.	<b>S.A.P. for 2012-13</b> Construction of Boratichuk to Rohmorla Road in PWD Dibrugarh Rural Road Sub-Division (L=2800.00 m)	1,40.20	2012-13	2013-14	75%	69.36	69.36	*	*
34.	Construction of Bahdhora Bangali to Tokowbam Gaon Road in PWD Dibrugarh Rural Road Sub-Division (L=3.00Km)	1,43.40	2012-13	2013-14	57%	78.59	78.59	*	*
35.	Construction of Sensua Ali in Moran Rural Road Sub-Division ( L=3.72 Km)	1,90.00	2012-13	2013-14	86%	94.09	94.09	*	*
36.	Construction of Moran Naharkatia Road to Ghuraghas in Moran Rural Road Sub-Division ( L=3.40 Km)	1,66.68	2012-13	2013-14	75%	52.74	52.74	*	*
37.	Construction of road Ouphulia T.E. Road to Pithaguti Garchariali ( L=7.50 Km)	3,47.82	2013-14	2014-15	50%	1,14.77	1,14.77	*	*

\* Information awaited from the State Government.



**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT -LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2015**  
**IRRIGATION DEPARTMENT**

(In Lakh of ₹)

Sl No	Name of Project / Works	Estimated Cost of work/date of Sanction	Year of commencement	Target year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1.	Borbari F.I.S	1,96.96 18.10.2008	18.08.2008	2014	98%	*	1,81.27	*	*
2.	Gandhkichor F.I.S	4,95.00 10.03.2009	10.03.2009	2014	95%	*	4,29.94	*	*
		3,15.65 02.09.2009							
		1,76.22 03.12.2009							
3.	Kurchia F.I.S	4,97.37 15.12.2010	08.01.2011	31.03.2015	40%	*	1,12.05	*	*
4.	Kamarpur ELIS Ph-II	2,30.96 28.09.2010	Jan-2010	31.03.2015	85%	*	1,59.78	*	*
	-do-	2,90.00 31.07.2010				*		*	
5.	Maloibari ELIS Ph-II	11,25.21 06.07.2009	Oct-2009	31.03.2012	96%	*	10,79.55	*	*
	-do-	12,40.14 21.02.2009				*		*	
6.	Digaru L.I.S	2,66.65 20.07.2012	2009-10*	31.03.2015	95%	*	2,66.65	*	*
7.	Shemudong F.I.S	2,49.45 06.05.2010	07.05.2010	March 2015	80%	*	1,60.82	*	*
8.	Mantakata F.I.S (Ph-I)	9,89.82 23.11.2009	25.02.2010	March 2015	95%	*	9,23.37	*	*
9.	Bangaltola Majarkuri F.I.S (Ph-I)	4,89.10 06.05.2010	07.05.2010	March 2015	98%	*	2,91.07	*	*
10.	Thakurkuchi F.I.S (Ph-II)	1,25.00 02.03.2013	03.03.2013	March 2015	95%	*	94.25	*	*

\* Information awaited from the State Government.

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT -LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2015**  
**IRRIGATION DEPARTMENT**

(In Lakh of ₹)

Sl No	Name of Project / Works	Estimated Cost of work/date of Sanction	Year of commencement	Target year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
11.	Hengulipathar ELIS	4,66.00 06.10.2009	07.10.2009	25.10.2009	70%	*	3,39.30	*	*
12.	Dimila F.I.S	12,18.70 26.10.2010	22.11.2010	March 2015	95%	*	25,47.57	*	*
	-do-	15,75.66 01.11.2010				*		*	
	-do-	4.08 29.12.2010				*		*	
	-do-	48.98 29.12.2010				*		*	
13.	Ghogajan F.I.S	9,90.97 22.05.2013	07.06.2013	March 2015	90%	*	3,86.00	*	*
14	Bangaltola Majarkuri F.I.S (Ph-II)	2,29.92 31.12.2010	10.03.2011	March 2015	75%	*	3,36.58	*	*
		2,65.08 20.10.2011	21.01.2011	March 2015		*		*	
15.	Bullut Kowarpur ELIS	4,03.20 05.05.2010	15.11.2010	March 2015	80%	*	2,60.12	*	*
16.	Kalabari L.I.S under A.I.B.P. for the year 2008-09	2,85.00 13.03.2009	01.10.2010	March 2015	97%	*	1,33.71	*	*
	-do-	1,95.70 31.08.2009				*		*	
17.	Sarabeel L.I.S under A.I.B.P. for the year 2008-09	3,00.00 24.12.2008	26.02.2009	March 2015	80%	*	1,12.85	*	*
	-do-	2,20.96 21.01.2009				*		*	

\* Information awaited from the State Government.

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT -LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2015**  
**PWD NH & BUILDING DEPARTMENT**

(In Lakh of ₹)

Sl. No.	Name of Project / Works	Estimated Cost of work / date of Sanction	Year of commencement	Target year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1.	Construction of 20.35 Km. Two lane Tinsukia By-pass with paved shoulder between Km. 635.800 and Km. 653.400 of NH-37 in Assam under Ph- A of SARDP-NE Job No. SARDP-NE/NH-37/PWD/AS/2009-10/123	* 22.05.2009	20.07.2009	20.07.2011	80%	*	44,90.65	17,15.05	Estimate Not yet prepared.
2.	2.Construction of Two lane Makum By-pass with paved shoulder SARDP-NE, Phase-A in Dibrugarh NH Division in Assam. Job No. SARDP-NE/NH-37/AS/PWD/2010-11/155	32,46.00 23.07.2010	21.09.2010	21.09.2012	62%	*	19,57.16	6,11.18	Estimate Not yet prepared.
3.	3.Construction of Two lane paved shoulders from end of ROB at Makum to NH-52 near Rupai (L= 23.482 Km. ) under SARDP-NE, Phase 'A' in the State of Assam. Job No. SARDP-NE/NH-37/AS/PWD/2010-11/165	94,90.00 27.10.2010	23.02.2011	23.02.2013	68%	*	48,96.21	32,78.48	Estimate Not yet prepared.
4.	4.Realignment and Construction of Two-lane NH-37 with paved shoulders from Rupai to Talap (L= 8.352 Km. ) under SARD-NE, Phase 'A' in the State of Assam. Job No. SARDP-NE/NH-37/AS/PWD/2010-11/170	31,19.00 09.12.2010	09.03.2011	09.03.2013	66%	*	16,31.66	10,35.46	Estimate Not yet prepared.
5.	5.Realignment and Construction of Two-lane Highway with paved shoulders between Km. 603 to 637 of NH-37 Bypass of Mohanbari, Chabua and other villages ( Length = 34.85 Km.) under SARD-NE, Phase 'A' in the State of Assam. Job No. SARDP-NE/NH-37/AS/PWD/2010-11/164	* 26.10.2010	21.12.2010	21.12.2012	28%	*	23,92.79	90,28.62	Estimate Not yet prepared.

\* Information awaited from the State Government.

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT -LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2015**  
**PWD NH & BUILDING DEPARTMENT**

(In Lakh of ₹)

6.	6.Two-Laning of Trans Arunachal Highways (NH-52B) from Kanubari to approaches Bogibeel bridge near Dibrugarh (Km. 0 to 63.40 Km) in the state of Assam under Arunachal Pradesh package of SARDP-NE. Job No. 052B/Ar. Pkg/210-11/023.	2,68,08.00 10.11.2010	15.02.2011	15.02.2014	30%	*	57,09.56	*	Estimate Not yet prepared.
7.	7. Lanning of Kokrajhar-Karigaon Road in the state of Assam (under SARDP-NE, Phase-A in the State of Assam) Job No. SARDP-NE/6 Road Package/AS/PWD/201-11-168	22,78.13 25.11.2010	2010-11	2013-14	83%	85.47	22,10.85	*	*
8.	8.Construction of Bus Lay bye at Km. 860 at Gauripur Town & Constn. of drain from Km. 823/400 to 823/590 ( Halakura Bazar of NH-31 under Abhayapuri Constn. Division in the state of Assam Job No. 031-AS-2013-14-110	3,49.26 04.10.2013	2013-14	2014-15	50%	96.89	96.89	*	*

\* Information awaited from the State Government.

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2015**  
**WATER RESOURCE DEPARTMENT**

(in Lakh of ₹)

Sl. No.	Name of Project/Works	Estimated Cost of work / date of Sanction	Year of commencement	Target year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any / date of revision
1	2	3	4	5	6	7	8	9	10
*									

\* Information awaited from the State Government.

**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31 March 2015)**

(In lakh of ₹)

Grant No.	Name of the Grant	Head of Expenditure						Plan/ Non-Plan	Description/ nomenclature of maintenance account head	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object Head			Salary	Non-Salary	Total
	Head of State	2012	03	103	3003	000	00	Non Plan	Maintenance and Repair Furnishings	---	1.09	1.09
6	Land Revenue and Land Ceiling	2029	00	103	0146	000	17	Non Plan	Maintenance	---	18,17.33	18,17.33
9	Transport Services	2041	00	101	0348	000	17	Non Plan	Maintenance	---	1,34.03	1,34.03
		2070	00	114	0531	000	01	Non Plan	Purchase and Maintenance of Transport	1,22.33	---	1,22.33
				114	0531	000	03	Non Plan	Purchase and Maintenance of Transport	---	2.16	2.16
				114	0531	000	04	Non Plan	Purchase and Maintenance of Transport	---	2.16	2.16
				114	0532	000	01	Non Plan	Purchase and Maintenance of Transport	33.64	---	33.64
				114	0532	000	04	Non Plan	Purchase and Maintenance of Transport	---	18.53	18.53
		3055	00	001	1390	000	17	Non Plan	Maintenance	---	6,09.47	6,09.47
		3056	00	001	0172	000	17	Non Plan	Maintenance	---	1,92.78	1,92.78
				101	0000	000	17	Non Plan	Maintenance	---	38.67	38.67
				800	1396	813	17	Non Plan	Maintenance	---	3.86	3.86
				800	1396	902	17	Non Plan	Maintenance	---	6,12.88	6,12.88
				800	1396	925	14	Non Plan	Repairs & Maintenance	---	62.64	62.64
				800	1396	925	17	Non Plan	Repairs & Maintenance	---	62.64	62.64
				800	1396	925	19	Non Plan	Repairs & Maintenance	---	62.64	62.64
				800	1396	929	17	Non Plan	Maintenance	---	3,96.74	3,96.74
				800	1396	936	17	Non Plan	Maintenance	---	11.41	11.41
				800	1400	813	17	Non Plan	Maintenance	---	1.38	1.38
				800	1400	902	17	Non Plan	Maintenance	---	32.56	32.56
				800	1400	925	01	Non Plan	Repairs & Maintenance	0.06	---	0.06
				800	1400	925	04	Non Plan	Repairs & Maintenance	---	10.30	10.30
				800	1400	925	13	Non Plan	Repairs & Maintenance	---	10.30	10.30
				800	1400	925	14	Non Plan	Repairs & Maintenance	---	10.30	10.30

**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31 March 2015)**

Grant No.	Name of the Grant	Head of Expenditure						Plan/ Non-Plan	Description/ nomenclature of maintenance account head	(In lakh of ₹) Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object Head			Salary	Non-Salary	Total
9	Transport Services	3056	00	800	1400	925	17	Non Plan	Repairs & Maintenance	---	10.30	10.30
				800	1400	925	19	Non Plan	Repairs & Maintenance	---	10.30	10.30
				800	1400	929	17	Non Plan	Maintenance	---	39.14	39.14
				800	1400	936	17	Non Plan	Maintenance	---	4.67	4.67
				800	1401	000	01	Non Plan	Maintenance of I.W. Central workshop Guwahati, Dibrugarh & Silchar	1,90.66	---	1,90.66
				800	1401	000	02	Non Plan	Maintenance of I.W. Central workshop Guwahati, Dibrugarh & Silchar	---	5.87	5.87
				800	1401	000	03	Non Plan	Maintenance of I.W. Central workshop Guwahati, Dibrugarh & Silchar	---	5.87	5.87
				800	1401	000	04	Non Plan	Maintenance of I.W. Central workshop Guwahati, Dibrugarh & Silchar	---	5.87	5.87
				800	1401	000	17	Non Plan	Maintenance of I.W. Central workshop Guwahati, Dibrugarh & Silchar	---	5.87	5.87
11	Secretariat and Attached Offices	2052	00	091	0418	000	17	Non Plan	Maintenance	---	36.11	36.11
				3451	00	091	1405	000	17	Non Plan	Maintenance	---
12	District Administration	2235	60	200	0930	000	17	Non Plan	Maintenance	---	35.74	35.74
13	Treasury and Accounts Administration	2054	00	097	0430	000	17	Non Plan	Maintenance	---	8,80.99	8,80.99
				098	0432	000	17	Non Plan	Maintenance	---	1,17.88	1,17.88
14	Police	2055	00	001	0172	000	17	Non Plan	Maintenance	---	54,50.34	54,50.34
				101	0442	000	17	Non Plan	Maintenance	---	1,72.63	1,72.63
				101	0443	000	17	Non Plan	Maintenance	---	17,34.31	17,34.31
				101	0445	000	17	Non Plan	Maintenance	---	38.46	38.46

**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31 March 2015)**

(In lakh of ₹)

Grant No.	Name of the Grant	Head of Expenditure						Plan/ Non-Plan	Description/ nomenclature of maintenance account head	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object Head			Salary	Non-Salary	Total
14	Police	2055	00	104	0446	000	17	Non Plan	Maintenance	---	35,79.73	35,79.73
				109	0145	000	17	Non Plan	Maintenance	---	95,57.54	95,57.54
				109	0457	491	17	Non Plan	Maintenance	---	1,00.67	1,00.67
				109	1015	491	17	Non Plan	Maintenance	---	1,18.07	1,18.07
				114	0480	000	17	Non Plan	Maintenance	---	2,63.42	2,63.42
				116	0000	000	17	Non Plan	Maintenance	---	1,08.38	1,08.38
				800	0482	924	17	Non Plan	Maintenance	---	3,73.78	3,73.78
				800	0482	934	17	Non Plan	Maintenance	---	1,17.06	1,17.06
				800	0482	935	17	Non Plan	Maintenance	---	2,07.13	2,07.13
				800	0483	000	17	Non Plan	Maintenance	---	36,60.45	36,60.45
15	Jails	2056	00	001	0172	000	17	Non Plan	Maintenance	---	2,12.07	2,12.07
				101	0486	000	17	Non Plan	Maintenance	---	20,93.22	20,93.22
				101	0487	000	17	Non Plan	Maintenance	---	2,32.57	2,32.57
				102	0000	000	17	Non Plan	Maintenance	---	30.89	30.89
				800	0489	000	17	Non Plan	Maintenance	---	15.77	15.77
16	Stationery and Printing	2058	00	103	0000	000	17	Non Plan	Maintenance	---	6,14.43	6,14.43
17	Administrative and Functional Buildings	2059	01	052	1699	000	17	Non Plan	Maintenance	---	23.71	23.71
				052	3820	000	17	Non Plan	Maintenance	---	8.52	8.52
				053	0220	701	00	Non Plan	Maintenance and Repairs	---	2,23,88.30	2,23,88.30
				053	0220	702	00	Non Plan	Maintenance and Repairs	---	1.09	1.09
				053	0500	000	00	Non Plan	Maintenance and Repairs	---	2.15	2.15
				053	1616	414	00	Non Plan	Maintenance and Repairs	---	1,08,00.00	1,08,00.00
				053	1616	938	00	Non Plan	Maintenance and Repairs	---	1,44,00.00	1,44,00.00
				053	2181	000	00	Non Plan	Maintenance and Repairs	---	18.90	18.90
				053	3485	000	00	Non Plan	Maintenance and Repairs	---	1,94.36	1,94.36
				053	3786	000	00	Non Plan	Maintenance and Repairs	---	1,55.76	1,55.76
18	Fire Services	2070	00	003	0250	000	17	Non Plan	Maintenance	---	1,77.11	1,77.11
				108	0526	504	17	Non Plan	Maintenance	---	27,18.18	27,18.18



**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31 March 2015)**

(In lakh of ₹)

Grant No.	Name of the Grant	Head of Expenditure						Plan/ Non-Plan	Description/ nomenclature of maintenance account head	Components of Expenditure			
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object Head			Salary	Non-Salary	Total	
18	Fire Services	2070	00	108	0527	000	17	Non Plan	Maintenance	---	50.18	50.18	
19	Vigilance Commission and Others	2070	00	105	0511	518	17	Non Plan	Maintenance	---	82.03	82.03	
20	Civil Defence and Home Guards	2070	00	106	0520	000	17	Non Plan	Maintenance	---	2,67.58	2,67.58	
				107	0522	000	17	Non Plan	Maintenance	---	6,93.99	6,93.99	
				107	0523	000	17	Non Plan	Maintenance	---	32.95	32.95	
21	Guest Houses, Government	2070	00	115	0536	042	17	Non Plan	Maintenance	---	46.99	46.99	
				115	0536	043	17	Non Plan	Maintenance	---	20.98	20.98	
26	Education (Higher Education)	2202	03	103	0597	000	17	Non Plan	Maintenance	---	8,13.84	8,13.84	
				104	0600	000	17	Non Plan	Maintenance	---	3,41.20	3,41.20	
				05	103	0628	000	17	Non Plan	Maintenance	---	6.66	6.66
		2203	00	001	0161	000	17	Non Plan	Maintenance	---	82,00.92	82,00.92	
				105	0161	668	17	Non Plan	Maintenance	---	47.14	47.14	
27	Art and Culture	2205	00	001	0663	000	17	Plan	Maintenance	---	3.19	3.19	
				101	0665	000	17	Plan	Maintenance	---	11.72	11.72	
				101	0670	000	17	Plan	Maintenance	---	1,71.61	1,71.61	
				102	3444	000	17	Plan	Maintenance	---	6,88.89	6,88.89	
				103	0695	000	17	Plan	Maintenance	---	1,10.11	1,10.11	
				103	0696	000	17	Non Plan	Maintenance	---	85.02	85.02	
				103	0697	000	17	Non Plan	Maintenance	---	0.97	0.97	
				107	0699	000	17	Non Plan	Maintenance	---	2,73.38	2,73.38	
				107	0699	000	17	Plan	Maintenance	---	2,73.38	2,73.38	
28	State Archives	2205	00	104	0000	000	17	Non Plan	Maintenance	---	1,27.67	1,27.67	
29	Medical and Public Health	2210	02	200	2970	000	17	Non Plan	Maintenance	---	1,60.73	1,60.73	
				01	001	0172	000	17	Non Plan	Maintenance	---	2,60.91	2,60.91
				03	104	0000	000	17	Non Plan	Maintenance	---	47.64	47.64
				05	101	0724	000	17	Non Plan	Maintenance	---	1,29.52	1,29.52
					102	3140	000	17	Non Plan	Maintenance	---	22.00	22.00
					102	3141	000	17	Non Plan	Maintenance	---	12.46	12.46

**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31 March 2015)**

(In lakh of ₹)

Grant No.	Name of the Grant	Head of Expenditure						Plan/ Non-Plan	Description/ nomenclature of maintenance account head	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object Head			Salary	Non-Salary	Total
29	Medical and Public Health	2210	05	105	0738	000	17	Non Plan	Maintenance	---	8,12.99	8,12.99
				105	0739	000	17	Non Plan	Maintenance	---	5,56.12	5,56.12
				105	0741	000	17	Non Plan	Maintenance	---	10,46.39	10,46.39
				105	0742	000	17	Non Plan	Maintenance	---	1,59.12	1,59.12
				105	1710	000	17	Non Plan	Maintenance	---	55.25	55.25
				110	0709	000	17	Non Plan	Maintenance	---	62.73	62.73
				110	0716	000	17	Non Plan	Maintenance	---	15,52.60	15,52.60
				110	0717	000	17	Non Plan	Maintenance	---	16,18.78	16,18.78
				110	0718	000	17	Non Plan	Maintenance	---	7,56.00	7,56.00
		06	001	0172	000	17	Non Plan	Maintenance	---	2.05	2.05	
			104	0147	000	17	Non Plan	Maintenance	---	5.50	5.50	
			107	0000	000	17	Non Plan	Maintenance	---	18.54	18.54	
		2215	02	105	0000	000	17	Non Plan	Maintenance	---	32.62	32.62
30	Water Supply and Sanitation	2215	01	001	0172	000	17	Non Plan	Maintenance	---	17,99.18	17,99.18
				001	3418	000	17	Non Plan	Maintenance of Water Works in Capital Complex	---	1,21.00	1,21.00
				001	3573	000	17	Non Plan	Maintenance of Water works in Guwahati Medical College	---	1,25.99	1,25.99
				101	0000	000	17	Non Plan	Maintenance	---	20,59.66	20,59.66
				102	0778	000	17	Non Plan	Maintenance	---	82,97.60	82,97.60
33	Residential Buildings	2216	01	106	1881	180	00	Non Plan	Maintenance and Repairs	---	1,82.15	1,82.15
				106	1881	180	17	Non Plan	Maintenance and Repairs	---	1,82.15	1,82.15
				106	1881	194	17	Non Plan	Maintenance and Repairs	---	1,52.69	1,52.69
				106	1881	585	00	Non Plan	Maintenance and Repairs	---	1,07.46	1,07.46
				106	1881	585	01	Non Plan	Maintenance and Repairs	38.58	---	38.58
				106	1881	585	02	Non Plan	Maintenance and Repairs	---	1,07.46	1,07.46
				106	1881	585	17	Non Plan	Maintenance and Repairs	---	1,07.46	1,07.46
				106	1881	586	00	Non Plan	Maintenance and Repairs	---	14.48	14.48

**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31 March 2015)**

(In lakh of ₹)

Grant No.	Name of the Grant	Head of Expenditure						Plan/ Non-Plan	Description/ nomenclature of maintenance account head	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object Head			Salary	Non-Salary	Total
33	Residential Buildings	2216	01	106	1881	741	00	Non Plan	Maintenance and Repairs	---	15.60	15.60
				106	1881	836	00	Non Plan	Maintenance and Repairs	---	4,25.88	4,25.88
35	Information and Publicity	2220	01	001	0000	000	17	Non Plan	Maintenance	---	2,92.93	2,92.93
			60	106	0000	000	17	Non Plan	Maintenance	---	4,71.18	4,71.18
36	Labour and Employment	2230	01	004	0286	000	17	Non Plan	Maintenance	---	4.16	4.16
				102	0901	000	17	Non Plan	Maintenance	---	1,08.06	1,08.06
				102	0901	000	17	Plan	Maintenance	---	1,08.06	1,08.06
				102	0902	000	17	Non Plan	Maintenance	---	63.38	63.38
				102	0903	000	17	Non Plan	Maintenance	---	1,00.26	1,00.26
			02	004	0909	000	17	Non Plan	Maintenance	---	2.47	2.47
				004	0911	000	17	Non Plan	Maintenance	---	38.31	38.31
			03	003	0917	104	17	Non Plan	Maintenance	---	1,69.86	1,69.86
				003	0917	108	17	Non Plan	Maintenance	---	9.48	9.48
				003	0917	110	17	Non Plan	Maintenance	---	33.97	33.97
38	Welfare of Scheduled Caste/ Scheduled Tribes and Other Backward Classes.	2225	01	800	0821	489	04	Plan	Maintenance of Dr. Ambedkar Hostel Bhawan	---	2.50	2.50
				02	001	0823	000	17	Non Plan	Maintenance	---	9.28
			001		0824	000	17	Non Plan	Maintenance	---	2.01	2.01
			796		0866	452	02	Plan	Maintenance of Tribal Rest House(TSP)	---	13.90	13.90
			796		0866	452	04	Plan	Maintenance of Tribal Rest House(TSP)	---	13.90	13.90
			796		0866	452	14	Plan	Maintenance of Tribal Rest House(TSP)	---	13.90	13.90
			796		0866	453	01	Non Plan	Maintenance of SC/ST Girls Hostel, Guwahati	9.25	---	9.25
			796		0866	453	02	Non Plan	Maintenance of SC/ST Girls Hostel, Guwahati	---	26.12	26.12
			796		0866	453	03	Non Plan	Maintenance of SC/ST Girls Hostel, Guwahati	---	26.12	26.12



**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31 March 2015)**

(In lakh of ₹)

Grant No.	Name of the Grant	Head of Expenditure						Plan/ Non-Plan	Description/ nomenclature of maintenance account head	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object Head			Salary	Non-Salary	Total
50	Other Special Areas Programmes	2575	02	001	0678	000	13	Non Plan	Construction/ Maintenance of Border Outpost in Assam Nagaland Border	---	5.00	5.00
52	Animal Husbandry	2403	00	001	0172	000	17	Non Plan	Maintenance	---	13,70.29	13,70.29
53	Dairy Development	2404	00	192	1195	000	17	Plan	Maintenance	---	4,39.19	4,39.19
				192	1196	000	17	Non Plan	Maintenance	---	28.47	28.47
54	Fisheries	2405	00	109	0250	000	17	Non Plan	Maintenance	---	7.48	7.48
		2415	05	004	1304	000	17	Non Plan	Maintenance	---	1.22	1.22
55	Forestry and Wild Life	2406	01	001	0172	000	17	Non Plan	Maintenance	---	3,05.59	3,05.59
				001	0240	000	17	Non Plan	Maintenance	---	9,75.27	9,75.27
				005	1228	000	17	Non Plan	Maintenance	---	70.12	70.12
				005	1229	000	17	Non Plan	Maintenance	---	71.63	71.63
				070	0121	000	17	Non Plan	Maintenance	---	10,15.38	10,15.38
				070	1230	000	17	Non Plan	Maintenance	---	11,32.64	11,32.64
				101	1233	000	17	Non Plan	Maintenance	---	1,33.57	1,33.57
				101	1234	000	17	Non Plan	Maintenance	---	39.16	39.16
				101	1235	000	17	Non Plan	Maintenance	---	36.66	36.66
				101	1236	000	17	Non Plan	Maintenance	---	35.99	35.99
				101	1237	000	17	Non Plan	Maintenance	---	6.98	6.98
				101	1238	000	17	Non Plan	Maintenance	---	6,90.57	6,90.57
				101	1238	000	17	Plan	Maintenance	---	6,90.57	6,90.57
				101	1239	000	17	Non Plan	Maintenance	---	0.30	0.30
				102	0295	000	17	Non Plan	Maintenance	---	5,99.12	5,99.12
				102	0295	000	17	Plan	Maintenance	---	5,99.12	5,99.12
				102	1245	000	17	Non Plan	Maintenance	---	76.93	76.93
				102	1246	000	17	Non Plan	Maintenance	---	9.46	9.46
105	1249	000	17	Non Plan	Maintenance	---	1.43	1.43				
105	1250	000	17	Non Plan	Maintenance	---	17.39	17.39				
105	1251	000	17	Non Plan	Maintenance	---	1,97.22	1,97.22				

**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31 March 2015)**

(In lakh of ₹)

Grant No.	Name of the Grant	Head of Expenditure						Plan/ Non-Plan	Description/ nomenclature of maintenance account head	Components of Expenditure				
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object Head			Salary	Non-Salary	Total		
55	Forestry and Wild Life	2406	01	105	1252	000	17	Non Plan	Maintenance	---	37.89	37.89		
				105	1253	000	17	Non Plan	Maintenance	---	33.96	33.96		
				105	1253	000	17	Plan	Maintenance	---	33.96	33.96		
				105	1254	000	17	Non Plan	Maintenance	---	0.55	0.55		
				105	1255	000	17	Non Plan	Maintenance	---	0.50	0.50		
				105	1256	000	17	Non Plan	Maintenance	---	5,88.38	5,88.38		
				105	1259	000	17	Non Plan	Maintenance	---	3,26.56	3,26.56		
				105	1259	000	17	Plan	Maintenance	---	3,26.56	3,26.56		
				105	1260	000	17	Plan	Maintenance	---	1,18.93	1,18.93		
				789	0000	000	17	Plan	Maintenance	---	1,00.33	1,00.33		
				796	0000	000	17	Plan	Maintenance	---	84.98	84.98		
				800	0800	708	17	Non Plan	Maintenance	---	28,15.86	28,15.86		
				800	0800	708	17	Plan	Maintenance	---	28,15.86	28,15.86		
				800	0800	709	17	Non Plan	Maintenance	---	3.21	3.21		
				800	0800	710	17	Non Plan	Maintenance	---	81.93	81.93		
				800	0800	712	17	Non Plan	Maintenance	---	51.00	51.00		
				800	0800	713	17	Non Plan	Maintenance	---	8.28	8.28		
				800	0800	714	17	Non Plan	Maintenance	---	45.22	45.22		
		800	0800	715	17	Non Plan	Maintenance	---	5.39	5.39				
				2415	06	004	1308	000	17	Non Plan	Maintenance	---	50.65	50.65
		277	1310			000	17	Non Plan	Maintenance	---	44.88	44.88		
						110	1268	000	17	Non Plan	Maintenance	---	1,21.38	1,21.38
						111	1277	000	17	Non Plan	Maintenance	---	3,69.61	3,69.61
				111	1280	000	17	Non Plan	Maintenance	---	2,46.33	2,46.33		
				111	1280	000	17	Plan	Maintenance	---	2,46.33	2,46.33		
59	Sericulture and Weaving	2851	01	001	1735	000	17	Non Plan	Maintenance	---	4,68.23	4,68.23		
				001	1735	000	17	Plan	Maintenance	---	4,68.23	4,68.23		
				107	0017	000	17	Non Plan	Maintenance	---	5,64.75	5,64.75		

**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31 March 2015)**

(In lakh of ₹)

Grant No.	Name of the Grant	Head of Expenditure						Plan/ Non-Plan	Description/ nomenclature of maintenance account head	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object Head			Salary	Non-Salary	Total
59	Sericulture and Weaving	2851	03	003	1814	000	17	Non Plan	Maintenance	---	1,99.09	1,99.09
				103	0013	000	17	Non Plan	Maintenance	---	15,70.46	15,70.46
60	Cottage Industries	2851	02	102	1799	000	17	Non Plan	Maintenance	---	10,45.62	10,45.62
61	Mines and Minerals	2853	02	001	1375	000	17	Non Plan	Maintenance	---	57.73	57.73
				001	1375	000	17	Plan	Maintenance	---	57.73	57.73
				101	0169	000	17	Non Plan	Maintenance	---	55.92	55.92
				101	0169	000	17	Plan	Maintenance	---	55.92	55.92
				101	0180	000	17	Non Plan	Maintenance	---	59.89	59.89
				101	0180	000	17	Plan	Maintenance	---	59.89	59.89
64	Roads and Bridges	3054	01	800	0273	000	00	Non Plan	Maintenance & Repairs of National Highways	---	9,46.27	9,46.27
				800	0273	000	01	Non Plan	Maintenance & Repairs of National Highways	1,89.18	---	1,89.18
				800	0273	000	17	Non Plan	Maintenance & Repairs of National Highways	---	9,46.27	9,46.27
			03	337	0189	000	00	Non Plan	Maintenance & Repairs	---	1,55,05.37	1,55,05.37
				337	0189	000	01	Non Plan	Maintenance & Repairs	20,02.54	---	20,02.54
				337	0189	000	02	Non Plan	Maintenance & Repairs	---	1,55,05.37	1,55,05.37
				337	0189	000	03	Non Plan	Maintenance & Repairs	---	1,55,05.37	1,55,05.37
				337	0189	000	04	Non Plan	Maintenance & Repairs	---	1,55,05.37	1,55,05.37
				337	0189	000	13	Non Plan	Maintenance & Repairs	---	1,55,05.37	1,55,05.37
				337	0189	000	17	Non Plan	Maintenance & Repairs	---	1,55,05.37	1,55,05.37
				337	0189	001	01	Non Plan	Maintenance & Repairs	2.93	---	2.93
				337	0189	001	17	Non Plan	Maintenance & Repairs	---	26,51.55	26,51.55
				337	0189	122	00	Non Plan	Maintenance & Repairs	---	51.69	51.69
				337	0189	124	00	Non Plan	Maintenance & Repairs	---	97.91	97.91
				337	0189	284	00	Non Plan	Maintenance & Repairs	---	20,90.67	20,90.67
337	0189	422	00	Non Plan	Maintenance & Repairs	---	3,70.66	3,70.66				
337	0189	422	17	Non Plan	Maintenance & Repairs	---	3,70.66	3,70.66				

**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31 March 2015)**

(In lakh of ₹)

Grant No.	Name of the Grant	Head of Expenditure						Plan/ Non-Plan	Description/ nomenclature of maintenance account head	Components of Expenditure				
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object Head			Salary	Non-Salary	Total		
64	Roads and Bridges	3054	03	337	0189	590	01	Non Plan	Maintenance & Repairs	56.88	---	56.88		
				337	0189	590	03	Non Plan	Maintenance & Repairs	---	0.47	0.47		
				337	0189	590	04	Non Plan	Maintenance & Repairs	---	0.47	0.47		
				337	0189	682	00	Non Plan	Maintenance & Repairs	---	13.07	13.07		
				337	0189	697	00	Non Plan	Maintenance & Repairs	---	12,63.54	12,63.54		
				337	0189	782	00	Non Plan	Maintenance & Repairs	---	12,44.39	12,44.39		
				80	001	0246	000	17	Non Plan	Maintenance	---	10.17	10.17	
					001	1382	000	17	Non Plan	Maintenance	---	6,97.05	6,97.05	
					052	0499	000	17	Non Plan	Maintenance	---	0.51	0.51	
65	Tourism	3452	01	101	0936	000	17	Non Plan	Maintenance	---	4.83	4.83		
				101	1424	000	17	Non Plan	Maintenance	---	7.15	7.15		
				101	1425	000	17	Non Plan	Maintenance	---	8.80	8.80		
				102	1426	000	17	Non Plan	Maintenance	---	10.72	10.72		
				102	1427	000	17	Non Plan	Maintenance	---	9.75	9.75		
				102	1433	000	17	Non Plan	Maintenance	---	0.30	0.30		
					80	001	0172	000	17	Non Plan	Maintenance	---	5,30.50	5,30.50
						104	1441	000	17	Non Plan	Maintenance	---	14.67	14.67
						104	1444	000	17	Non Plan	Maintenance	---	3.55	3.55
69	Scientific Services and Research	3425	60	001	3089	000	17	Non Plan	Maintenance	---	40.01	40.01		
71	Education (Elementary, Secondary etc.)	2202	01	053	3113	000	17	Non Plan	Maintenance of Buildings	---	1.50	1.50		
				02	104	0568	000	01	Non Plan	Maintenance of Vigyan Mandir	23.38	---	23.38	
			104	0568	000	03	Non Plan	Maintenance of Vigyan Mandir	---	0.17	0.17			



**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31 March 2015)**

(In lakh of ₹)

Grant No.	Name of the Grant	Head of Expenditure						Plan/ Non-Plan	Description/ nomenclature of maintenance account head	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object Head			Salary	Non-Salary	Total
71	Education (Elementary, Secondary etc.)	2202	02	104	0568	000	04	Non Plan	Maintenance of Vigyan Mandir	---	0.17	0.17
			04	001	0611	000	01	Non Plan	Maintenance of CD Blocks	1,42.35	---	1,42.35
51	Soil and Water Conservation	2402	00	102	0122	601	17	Non Plan	Maintenance	---	5,22.32	5,22.32
				102	0122	602	17	Non Plan	Maintenance	---	57.40	57.40
				102	0217	000	17	Non Plan	Maintenance	---	2,67.17	2,67.17
				102	1141	000	17	Non Plan	Maintenance	---	1,57.44	1,57.44
				103	0170	000	17	Plan	Maintenance	---	2,27.61	2,27.61
				103	1143	132	17	Non Plan	Maintenance	---	1,35.87	1,35.87
				103	1143	133	17	Non Plan	Maintenance	---	2,22.06	2,22.06
63	Water Resources	2711	01	001	0120	907	17	Non Plan	Maintenance	---	2.17	2.17
				001	0120	932	17	Non Plan	Maintenance	---	2,90.35	2,90.35
				052	0117	000	17	Non Plan	Maintenance	---	2.13	2.13
				052	0120	000	17	Non Plan	Maintenance	---	3.37	3.37
				103	0117	532	17	Non Plan	Maintenance	---	6,24.88	6,24.88
				103	0120	532	17	Non Plan	Maintenance	---	67,41.68	67,41.68
76	Hill Areas Department (Karbi Anglong Autonomous Council)	2059	01	053	0220	000	01	Non Plan	Maintenance and Repairs	39.60	---	39.60
				053	0220	000	02	Non Plan	Maintenance and Repairs	---	1,28.20	1,28.20
				053	0220	000	17	Non Plan	Maintenance and Repairs	---	1,28.20	1,28.20
		2215	01	101	0000	000	17	Plan	Maintenance	---	20,59.66	20,59.66
				102	0778	000	17	Non Plan	Maintenance	---	82,97.60	82,97.60
		2216	01	106	1881	925	00	Non Plan	Maintenance and Repairs	---	24.68	24.68
		2401	00	001	0172	000	17	Non Plan	Maintenance	---	32,40.50	32,40.50
				001	0240	000	17	Non Plan	Maintenance	---	35,18.41	35,18.41
				001	0240	000	17	Plan	Maintenance	---	35,18.41	35,18.41
		2402	00	001	0240	000	17	Non Plan	Maintenance	---	2,32.40	2,32.40
				102	0122	601	17	Non Plan	Maintenance	---	5,22.32	5,22.32
102	0122			601	17	Plan	Maintenance	---	5,22.32	5,22.32		
102	0122			602	17	Plan	Maintenance	---	57.40	57.40		

**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31 March 2015)**

(In lakh of ₹)

Grant No.	Name of the Grant	Head of Expenditure						Plan/ Non-Plan	Description/ nomenclature of maintenance account head	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object Head			Salary	Non-Salary	Total
76	Hill Areas Department (Karbi Anglong Autonomous Council)	2402	00	102	0122	603	17	Non Plan	Maintenance	---	5,28.65	5,28.65
				102	0122	603	17	Plan	Maintenance	---	5,28.65	5,28.65
				102	1136	000	17	Plan	Maintenance	---	59.64	59.64
				102	1141	000	17	Plan	Maintenance	---	1,57.44	1,57.44
				102	1144	000	17	Non Plan	Maintenance	---	60.60	60.60
				102	1144	000	17	Plan	Maintenance	---	60.60	60.60
				103	1143	133	17	Non Plan	Maintenance	---	2,22.06	2,22.06
				103	1143	133	17	Plan	Maintenance	---	2,22.06	2,22.06
		103	1145	133	17	Plan	Maintenance	---	8.75	8.75		
		2403	00	001	0172	000	17	Non Plan	Maintenance	---	13,70.29	13,70.29
				001	0240	000	17	Non Plan	Maintenance	---	1,67.22	1,67.22
				101	0279	000	17	Non Plan	Maintenance	---	12,88.75	12,88.75
				101	0279	000	17	Plan	Maintenance	---	12,88.75	12,88.75
				103	1162	000	17	Non Plan	Maintenance	---	2,76.72	2,76.72
				107	1171	000	17	Non Plan	Maintenance	---	1,56.74	1,56.74
		2404	00	192	1199	000	17	Non Plan	Maintenance	---	3,31.37	3,31.37
				192	1199	000	17	Plan	Maintenance	---	3,31.37	3,31.37
		2405	00	001	0143	000	17	Non Plan	Maintenance	---	11,32.18	11,32.18
		2406	01	070	0121	000	17	Plan	Maintenance	---	10,15.38	10,15.38
				070	1230	000	17	Plan	Maintenance	---	11,32.64	11,32.64
				101	1238	000	17	Plan	Maintenance	---	6,90.57	6,90.57
				101	1240	000	17	Plan	Maintenance	---	1,53.68	1,53.68
				102	1245	000	17	Plan	Maintenance	---	76.93	76.93
				105	1256	000	17	Plan	Maintenance	---	5,88.38	5,88.38
				105	1259	000	17	Plan	Maintenance	---	3,26.56	3,26.56
			02	112	0000	000	17	Plan	Maintenance	---	83.75	83.75
		112		1286	000	17	Plan	Maintenance	---	86.55	86.55	
		2701	04	800	1943	000	00	Non Plan	Maintenance of Irrigation Projects	---	1,50.00	1,50.00

**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31 March 2015)**

(In lakh of ₹)

Grant No.	Name of the Grant	Head of Expenditure						Plan/ Non-Plan	Description/ nomenclature of maintenance account head	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object Head			Salary	Non-Salary	Total
76	Hill Areas Department (Karbi Anglong Autonomous Council)	2711	01	001	0493	000	17	Non Plan	Maintenance	---	1,20.35	1,20.35
		2851	01	107	0017	222	17	Non Plan	Maintenance	---	9,79.67	9,79.67
			02	003	1781	000	17	Non Plan	Maintenance	---	15.41	15.41
		3054	01	800	0273	000	13	Non Plan	Maintenance & Repairs of National Highways	---	9,46.27	9,46.27
				800	0273	000	17	Non Plan	Maintenance & Repairs of National Highways	---	9,46.27	9,46.27
		03	337	0189	000	00	Non Plan	Maintenance & Repairs	---	1,55,05.37	1,55,05.37	
			337	0189	000	02	Non Plan	Maintenance & Repairs	---	1,55,05.37	1,55,05.37	
			337	0189	000	03	Non Plan	Maintenance & Repairs	---	1,55,05.37	1,55,05.37	
			337	0189	000	17	Non Plan	Maintenance & Repairs	---	1,55,05.37	1,55,05.37	
		80	001	0138	000	17	Non Plan	Maintenance	---	29.45	29.45	
77	Hill Areas Department (North Cachar Hills Autonomous Council)	2205	00	101	0670	000	17	Plan	Maintenance	---	1,71.61	1,71.61
				105	0698	000	17	Non Plan	Maintenance	---	6,64.19	6,64.19
		2215	01	101	0000	000	17	Non Plan	Maintenance	---	20,59.66	20,59.66
				101	0000	000	17	Plan	Maintenance	---	20,59.66	20,59.66
				102	0778	000	17	Non Plan	Maintenance	---	82,97.60	82,97.60
				102	0778	000	17	Plan	Maintenance	---	82,97.60	82,97.60
				102	0779	000	00	Plan	Operation & Maintenance	---	1,56.43	1,56.43
				102	0779	000	17	Plan	Operation & Maintenance	---	1,56.43	1,56.43
				102	0779	000	26	Plan	Operation & Maintenance	---	1,56.43	1,56.43
		2401	00	001	0240	000	17	Non Plan	Maintenance	---	35,18.41	35,18.41
				001	0240	000	17	Plan	Maintenance	---	35,18.41	35,18.41
		2402	00	102	0122	601	17	Non Plan	Maintenance	---	5,22.32	5,22.32
				102	0122	601	17	Plan	Maintenance	---	5,22.32	5,22.32
				102	0122	602	17	Plan	Maintenance	---	57.40	57.40
102	0122			603	17	Plan	Maintenance	---	5,28.65	5,28.65		
102	1141			000	17	Non Plan	Maintenance	---	1,57.44	1,57.44		
102	1141			000	17	Plan	Maintenance	---	1,57.44	1,57.44		

**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31 March 2015)**

Grant No.	Name of the Grant	Head of Expenditure						Plan/ Non-Plan	Description/ nomenclature of maintenance account head	(In lakh of ₹)		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object Head			Salary	Non-Salary	Total
77	Hill Areas Department (North Cachar Hills Autonomous Council)	2402	00	102	1144	000	17	Plan	Maintenance	---	60.60	60.60
				103	1143	133	17	Plan	Maintenance	---	2,22.06	2,22.06
				103	1144	000	17	Plan	Maintenance	---	54.06	54.06
		2403	00	105	1167	000	17	Plan	Maintenance	---	1,61.58	1,61.58
		2406	01	001	0172	000	17	Non Plan	Maintenance	---	3,05.59	3,05.59
				001	0240	000	17	Non Plan	Maintenance	---	9,75.27	9,75.27
				001	0240	000	17	Plan	Maintenance	---	9,75.27	9,75.27
				005	1228	000	17	Non Plan	Maintenance	---	70.12	70.12
				070	0121	000	17	Plan	Maintenance	---	10,15.38	10,15.38
				070	1230	000	17	Plan	Maintenance	---	11,32.64	11,32.64
				101	1238	000	17	Plan	Maintenance	---	6,90.57	6,90.57
				101	1240	000	17	Plan	Maintenance	---	1,53.68	1,53.68
				102	0295	000	17	Plan	Maintenance	---	5,99.12	5,99.12
				105	1250	000	17	Plan	Maintenance	---	17.39	17.39
				105	1251	000	17	Plan	Maintenance	---	1,97.22	1,97.22
				105	1259	000	17	Plan	Maintenance	---	3,26.56	3,26.56
				02	112	1286	000	17	Plan	Maintenance	---	86.55
		2702	01	102	1374	000	17	Non Plan	Maintenance	---	11,44.28	11,44.28
		2851	01	001	0240	000	17	Plan	Maintenance	---	1,75.81	1,75.81
				107	0016	000	17	Non Plan	Maintenance	---	31,21.13	31,21.13
				107	0017	222	17	Non Plan	Maintenance	---	9,79.67	9,79.67
				107	0017	222	17	Plan	Maintenance	---	9,79.67	9,79.67
			03	103	3018	000	17	Non Plan	Maintenance	---	5,93.58	5,93.58
3054	03	337	0189	000	00	Non Plan	Maintenance & Repairs	---	1,55,05.37	1,55,05.37		
		337	0189	000	17	Non Plan	Maintenance & Repairs	---	1,55,05.37	1,55,05.37		
4711	01	103	0000	000	17	Plan	Maintenance	---	2,91.31	2,91.31		
78	Welfare of Plain Tribes & Backward Classes (Bodoland Territorial	2202	02	001	0172	000	17	Plan	Maintenance	---	48.58	48.58
				053	0000	000	00	Non Plan	Maintenance of Buildings	---	5,88.89	5,88.89

**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31 March 2015)**

(In lakh of ₹)

Grant No.	Name of the Grant	Head of Expenditure						Plan/ Non-Plan	Description/ nomenclature of maintenance account head	Components of Expenditure				
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object Head			Salary	Non-Salary	Total		
78	Welfare of Plain Tribes & Backward Classes (Bodoland Territorial Council)	2202	02	053	0000	000	00	Plan	Maintenance of Buildings	---	5,88.89	5,88.89		
				053	0000	000	13	Non Plan	Maintenance of Buildings	---	5,88.89	5,88.89		
				053	0000	000	17	Plan	Maintenance of Buildings	---	5,88.89	5,88.89		
				80	003	0647	000	17	Non Plan	Maintenance	---	3.97	3.97	
					004	0651	000	17	Plan	Maintenance	---	20.51	20.51	
				2205	00	105	0698	000	17	Plan	Maintenance	---	6,64.19	6,64.19
				2215	01	102	0778	000	17	Non Plan	Maintenance	---	82,97.60	82,97.60
						102	0778	000	17	Plan	Maintenance	---	82,97.60	82,97.60
				2216	01	106	1881	000	00	Non Plan	Maintenance and Repairs	---	16.47	16.47
				2235	02	001	0142	000	17	Non Plan	Maintenance	---	7,76.52	7,76.52
				2401	00	001	0240	000	17	Non Plan	Maintenance	---	35,18.41	35,18.41
						001	0240	000	17	Plan	Maintenance	---	35,18.41	35,18.41
				2402	00	001	0240	000	17	Plan	Maintenance	---	2,32.40	2,32.40
						102	0217	000	17	Non Plan	Maintenance	---	2,67.17	2,67.17
						102	1141	000	17	Non Plan	Maintenance	---	1,57.44	1,57.44
						103	0170	000	17	Non Plan	Maintenance	---	2,27.61	2,27.61
						103	1143	132	17	Non Plan	Maintenance	---	1,35.87	1,35.87
						103	1143	133	17	Non Plan	Maintenance	---	2,22.06	2,22.06
				2405	00	001	0143	000	17	Non Plan	Maintenance	---	11,32.18	11,32.18
						001	0143	000	17	Plan	Maintenance	---	11,32.18	11,32.18
				2406	01	001	0172	000	17	Non Plan	Maintenance	---	3,05.59	3,05.59
		001	0240			000	17	Non Plan	Maintenance	---	9,75.27	9,75.27		
		005	1229			000	17	Non Plan	Maintenance	---	71.63	71.63		
		070	0121			000	17	Non Plan	Maintenance	---	10,15.38	10,15.38		
		070	1230			000	17	Non Plan	Maintenance	---	11,32.64	11,32.64		
		070	1230			000	17	Plan	Maintenance	---	11,32.64	11,32.64		
		070	1231			000	17	Non Plan	Maintenance	---	1.00	1.00		
		101	1233			000	17	Non Plan	Maintenance	---	1,33.57	1,33.57		

**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31 March 2015)**

(In lakh of ₹)

Grant No.	Name of the Grant	Head of Expenditure						Plan/ Non-Plan	Description/ nomenclature of maintenance account head	Components of Expenditure			
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object Head			Salary	Non-Salary	Total	
78	Welfare of Plain Tribes & Backward Classes (Bodoland Territorial Council)	2406	01	101	1234	000	17	Non Plan	Maintenance	---	39.16	39.16	
				101	1236	000	17	Non Plan	Maintenance	---	35.99	35.99	
				101	1237	000	17	Non Plan	Maintenance	---	6.98	6.98	
				101	1238	000	17	Non Plan	Maintenance	---	6,90.57	6,90.57	
				101	1238	000	17	Plan	Maintenance	---	6,90.57	6,90.57	
				101	1240	000	17	Non Plan	Maintenance	---	1,53.68	1,53.68	
				102	0295	000	17	Non Plan	Maintenance	---	5,99.12	5,99.12	
				102	1245	000	17	Non Plan	Maintenance	---	76.93	76.93	
				102	1245	000	17	Plan	Maintenance	---	76.93	76.93	
				105	1249	000	17	Non Plan	Maintenance	---	1.43	1.43	
				105	1252	000	17	Non Plan	Maintenance	---	37.89	37.89	
				105	1256	000	17	Non Plan	Maintenance	---	5,88.38	5,88.38	
				105	1259	000	17	Non Plan	Maintenance	---	3,26.56	3,26.56	
				800	0800	708	17	Non Plan	Maintenance	---	28,15.86	28,15.86	
			02	110	1270	000	17	Non Plan	Maintenance	---	2.56	2.56	
		2702	80	001	0000	000	17	Non Plan	Maintenance	---	2,00.40	2,00.40	
		2711	01	001	0120	932	17	Non Plan	Maintenance	---	2,90.35	2,90.35	
				103	0120	532	17	Non Plan	Maintenance	---	67,41.68	67,41.68	
		2851	02	102	1799	000	17	Non Plan	Maintenance	---	10,45.62	10,45.62	
				03	103	0013	000	17	Non Plan	Maintenance	---	15,70.46	15,70.46
					103	3018	000	17	Non Plan	Maintenance	---	5,93.58	5,93.58
		3054	03	337	0189	585	00	Non Plan	Maintenance & Repairs	---	42,96.17	42,96.17	
				337	0189	585	01	Non Plan	Maintenance & Repairs	4.34	---	4.34	
				337	0189	585	17	Non Plan	Maintenance & Repairs	---	42,96.17	42,96.17	
				337	0189	586	01	Non Plan	Maintenance & Repairs	18.10	---	18.10	
				337	0189	586	17	Non Plan	Maintenance & Repairs	---	9.60	9.60	
		3452	80	001	0172	000	17	Plan	Maintenance	---	5,30.50	5,30.50	
3454	02	800	1457	000	17	Plan	Maintenance	---	45.86	45.86			

**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31 March 2015)**

(In lakh of ₹)

Grant No.	Name of the Grant	Head of Expenditure						Plan/ Non-Plan	Description/ nomenclature of maintenance account head	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object Head			Salary	Non-Salary	Total
78	Welfare of Plain Tribes & Backward Classes (Bodoland Territorial Council)	4701	04	800	1705	000	17	Plan	Maintenance	---	4,43.22	4,43.22
									<b>GRAND TOTAL</b>	<b>28,73.82</b>	<b>50,28,16.72</b>	<b>50,56,90.54</b>

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**APPENDIX -XI**  
**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR**  
**NEW SCHEMES PROPOSED IN THE BUDGET**

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**Major policy decisions of the Government during the year or new schemes announced in the budget speech for 2014-15**

- Construction of bronze statue of stalwart of Assam, Sahityarathi Laxminath Bezbarua and ₹ 10 lakh has been provided for this purpose.
- Distribution of 20 power tillers to farmers in each Assembly constituency at subsidized rates and ₹ 15 crore has been provided for this purpose.
- Cash assistance of ₹ 5000/- each to 1 lakh women SHGs in the state to encourage activities of women SHGs and ₹ 15 crore has been provided for this purpose. Distribution of sewing machines to un-married women and widows.
- Setting up of 6300 Spot Water Sources through out the State (50 in each LAC) as Safe Drinking Water Programme.
- ₹ 50 crore has been provided for distribution of yarn and blankets to 20,000 poor weavers and beneficiaries in each LAC.
- Provision for financial assistance and distribution of 2 bundles of GCI Sheets to poor erosion affected and landless families across the state.
- Special grants of ₹ 5 lakh each to Socio-cultural Institutions – Sriguru Tegbahadur Saheb Guruduwara at Dhubri, Darga of Ajan Fakir, Madhupur Satra, Shiva Doul at Subsagar etc. are some in the state.
- Financial assistance of ₹ 5000/- to each of 1000 poor & marginal families in each LAC of the state for procurement of improved seeds and appropriate manures to increase agricultural productivity.
- Construction of 1000 km all weather road both urban & rural areas including char areas. Besides, 500 new RCC bridges will be constructed.
- Special allocation of ₹ 43.00 crore for educational advancement of Tea & Ex-tea Tribes Communities.



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**APPENDIX- XI**  
**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR**  
**NEW SCHEMES PROPOSED IN THE BUDGET**

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- Essential medicine will be made available free of cost for the poor at the Government Hospital.
- Special health check up programme for school children and issue of Health Cards.
- Setting up of one NCC Academy in the state with the assistance and approval of Government of India.
- Package of incentives for encouraging private investment in the Higher Education Sector.
- Setting up of one Dental College in Fakhruddin Ali Ahmed Medical College at Barpeta and one institution of Physical Medicine and Rehabilitation in Jorhat Medical College.
- Setting up of Agricultural Education, Networking and Entertainment Hubs in the block headquarters for sharing and dissemination of knowledge regarding Agriculture and allied subjects.
- Special Scheme for preservation of ancient monuments and ponds in Sibsagar district and other places.
- ₹ 10 lakh will be provided for Construction of the Axom Sahitya Sabha Bhawan at Kohima and ₹ 15 lakh will be provided for publication of the book titled “Axomiya Sahityar Sampurna Itihas”.
- ₹ 1000 crore package for implementation of schemes and projects for Barak Valley.
- Special scheme for improvement of stadiums including Sibsagar stadium.
- Special and improved industrial and agricultural kits will be provided to small artisan and farmers to improve productivity.
- Introduction of Mobile Science Laboratories for High Schools in the state.

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**APPENDIX- XI**  
**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR**  
**NEW SCHEMES PROPOSED IN THE BUDGET**

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- Setting up of common facilities centre for production of handicraft, bamboo, fruit processing and other items to make local products at village and small scale level competitive.
- Award for showing outstanding success in the field of modern agricultural techniques and progressive farming to honour the versatile personality of Late Moinul Hoque Choudhury.
- Launching a comprehensive scheme in collaboration with Government of India for sustainable rehabilitation of the erosion affected people.
- Setting up of a Training Institute of National standard to prepare the youth of the state for various competitive examinations.
- Launching a comprehensive programme with the collaboration of Government of India for revival and rejuvenation of Tea Industry of Assam.

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**APPENDIX XII**  
**COMMITTED LIABILITIES OF THE GOVERNMENT**

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Committed liabilities of the Government as projected in the Medium Term Fiscal Plan

(In crore of ₹)

<b>Items</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>
<b>Interest</b>	29,12.40	31,74.52	34,60.23
<b>Salary</b>	1,76,62.81	1,94,29.09	2,13,72.00
<b>Pension</b>	50,29.66	55,32.63	60,85.89
<b>Others</b>	1,30,95.47	1,44,05.02	1,58,45.52
<b>Total</b>	<b>3,87,00.34</b>	<b>4,25,41.26</b>	<b>4,67,63.64</b>

**APPENDIX - XIII**  
**RE-ORGANISATION OF STATES- ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG THE STATES**  
**HAS NOT BEEN FINALISED**

Sl. No.	Item	Head of Account as per Finance Accounts 2013-14	Amount to be allocated amongst successor States	
			At the time of Reorganisation (In lakh of ₹)	At present (In lakh of ₹)

**NIL**

**Note :**

Expenditure incurred prior to the date of formation of the State of Meghalaya, which is allocable to the State, but could not be transferred as the capital expenditure has not been determined before formation of the State.

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