

**Annexure XVIII**  
**(Para 1.13.4)**

**Statement showing financial viability of trains test-checked out of trains whose runs were extended**

Railway	Train No.	Date of extension of run	Run extended		Number of passengers travelled from		Earnings		Percentage of passengers/earning		Total earnings from passengers booked in the extended portion	Additional expenditure per month(cost of hauling a coaching train for the run in a month)	Gain (+) / Loss (-)
			From station	To station	Originating to old destination & vice versa	Originating to new destination & vice versa	Originating to old destination & vice versa	Originating to new destination & vice versa	(Col.7/ Col.6) (x) 100	(Col.9/ Col.8) (x) 100			
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>
Central	1003	2.2.03	Nanded	Nizamabad	6448	7548	2353414	2766214	117.06	117.54	412800	2104971	-1692171
	1004	2.2.03	Nanded	Nizamabad	5226	5364	1701600	1708153	102.64	100.39	6553	2104971	-2098418
West Central	1465	2.7.02	JBP	BPL	371	301	672161	908844	81.13	135.21	236683	1613293	-1376610
	1466	2.7.02	BPL	JBP	687	222	746209	869248	32.31	116.49	123039	1613293	-1490254
Eastern	3133	1.7.02	MGS	BSB	61	31	25375	9901	50.82	39.02	118816	2490289	-2371473
	3329	1.7.02	PNBE	Rajendra-nagar	8905	0	1767030	0	0.00	0.00	-1767030	292975	
North Eastern	5045	1.7.02	ADI	OKHA	280	2.2	87410	4028	0.79	4.61	-83382	861970	-945352
	5046	1.7.02	OKHA	ADI	1821	6.7	614500	583	0.37	0.09	-613917	861970	-1475887
Northeast Frontier	5604	1.7.02	Ledo	Tinsukia	47822	39542	16791696	19007976	82.69	113.20	2216280	15501390	-13285110
	5603	1.7.02	Tinsukia	Ledo	72910	73054	24255637	24290917	100.20	100.15	35280	15587033	-15551753
Southern	6346	10.2.01	TVC	Ernakulam	6110	1395	3838339	872287	22.83	22.73	-2966052	2468490	-5434542
	6345	10.2.01	ERS	TVC	4722	1619	3289071	978256	34.29	29.74	-2310815	2468490	-4779305
South Western	6043	29.12.01	MAS	Yashwantpu	5691	1394	3371428	978888	24.49	29.03	-2392540	1362456	-3754996
	6044	1.1.02	YPR	MAS	3552	1791	2025956	1278666	50.42	63.11	-747290	1362456	-2109746
South Eastern	8025	1.7.02	BQA	ADA	433	578	28130	36085	133.49	128.28	7955	423000	-415045
	8026	1.7.02	ADA	BQA	3038	2716	140937	129230	89.40	91.69	11707	423000	-411293
Southeast Central	DRN/4DR	1.5.02	NPI	BSP	280	7285	4760	158313	2601.79	3325.90	153553	342720	-189167
	5NR/5BR	1.5.02	BSP	NPI	2435	305	48321	5185	12.53	10.73	43136	342720	-299584
Eastcoast	8452	26.1.03	ROU	Hatia	8581	11199	1771039	2531573	130.51	142.94	760534	1803668	-1043134
	8451	26.1.03	Hatia	ROU	9000	10588	1671469	2268302	117.64	135.71	596833	1803668	-1206835
Western	5046	4.7.02	Okha	ADI	2095	1845	1266530	1262113	88.07	99.65	-4417	787713	-792130
	5045	4.7.02	ADI	Okha	1353	2215	966530	1383363	163.71	143.13	416833	787713	-370880
North Western	4845	2.7.02	BDTS	ADI	10376	12184	5043600	5920453	117.42	117.39	876853	3009590	-2132737
	4846	2.7.02	ADI	BDTS	7593	6023	2243767	3013203	79.32	134.29	769436	3009590	-2240154

**Note: 1.** The number of passengers and earning of the selected trains have been compared by taking the number of passengers/earnings from originating station to old destination of the train for one month prior to extension of run and from originating station to new destination one year after extension of the run. Where figures for the whole year were not available, the available figures were extrapolated to arrive at one year's figures by applying method of averages. The difference has been taken as the earning of the extended portion of run of the train and compared with the cost of hauling incurred for the extended portion during the same period.

**2.** Information in respect of trains selected by Northern, North Central, East Central and South Central Railways was not made available by the respective CPRs.