

APPENDIX VII

(As referred in Para 1.3.3.1)

DETAILS OF PROFIT EARNED BY CENTRAL GOVERNMENT COMPANIES AND CORPORATIONS**(Rs. in crore)**

	No. of PSUs earning Profit	PSUs which declared/paid Dividend					PSUs which did not declare Dividend		
		Nos.	Paid up Capital	Net Profit	Dividend	Percent-age of Dividend to Net Profit	Nos.	Paid up Capital	Net Profit
1	2	3	4	5	6	7	8	9	10
Statutory Corporations									
2003-04	4	2	484.65	337.39	74.08	21.96	2	12625.29	963.81
2004-05	4	2	499.65	366.69	91.48	24.95	2	21014.15	658.90
2005-06	4	2	517.65	788.24	157.78	20.02	2	25874.78	1128.07
Listed Government Companies									
2003-04	32	28	17939.49	33713.83	11109.35	32.95	4	6002.71	2612.33
2004-05	36	30	24264.63	45341.37	14969.35	33.01	6	1648.12	79.93
2005-06	36	30	24331.12	42891.13	14945.28	34.84	6	2267.96	373.94
Non Listed Government Companies									
2003-04	120	67	51382.55	22587.92	4024.51	17.82	53	16492.13	3959.16
2004-05	118	74	61255.40	26117.98	5543.40 [⊕]	21.22	44	12991.04	2753.84
2005-06	135	77	64364.16	28658.40	8155.93 [‡]	28.46	58	19628.40	5586.74
Total									
2003-04	156	97	69806.69	56639.14	15207.94	26.85	59	35120.13	7535.30
2004-05	158	106	86019.68	71826.04	20604.23 [⊕]	28.69	52	35653.31	3492.67
2005-06	175	109	89212.93	72337.77	23258.99 [‡]	32.15	66	47771.14	7088.75

[⊕] Excludes dividend of Rs.11.74 crore paid by one PSU partly out of reserves.

[‡] Excludes dividend of Rs. 20.87 crore paid by three PSUs partly out of reserves.

APPENDIX VIII
(As referred to in Para 1.3.3.6)
SHORTFALL IN DIVIDEND DECLARED BY GOVERNMENT COMPANIES

(Rs. in crore)

Ministry/Name of the Company	Paid up Capital	Profit after tax	20% of Paid up Capital	20% of Profit after tax	Minimum Dividend required to be declared	Dividend declared	Shortfall
LISTED GOVERNMENT COMPANIES							
1. CHEMICALS & FERTILIZERS							
1. National Fertilizers Limited	490.58	116.40	98.12	23.28	98.12	40.74	57.38
2. Rashtriya Chemicals and Fertilizers Limited	551.69	147.96	110.34	29.59	110.34	55.17	55.17
2. FINANCE							
3. Balmer Lawrie Investment Limited	22.20	5.56	4.44	1.11	4.44	3.77	0.67
3. PETROLEUM & NATURAL GAS							
4. Mangalore Refinery and Petrochemicals	1761.80	371.62	352.36	74.32	352.36	122.70	229.66
NON LISTED GOVERNMENT COMPANIES							
1. ATOMIC ENERGY							
1. Electronics Corporation of India Limited	154.88	42.27	30.98	8.45	30.98	8.45	22.53
2. Indian Rare Earths Limited	86.36	42.41	17.27	8.48	17.27	10.46	6.81
2. CHEMICALS & FERTILIZERS							
3. Karnataka Antibiotics and Pharmaceuticals	1.49	3.43	0.30	0.69	0.69	0.37	0.32
4. Rajasthan Drugs and Pharmaceuticals Limited	1.07	1.59	0.21	0.32	0.32	0.16	0.16
5. The FCI Aravali Gypsum and Minerals India	7.33	9.00	1.47	1.80	1.80	1.47	0.33

APPENDIX VIII (Continued)

Ministry/Name of the Company	Paid up Capital	Profit after tax	20% of Paid up Capital	20% of Profit after tax	Minimum Dividend required to be declared	Dividend declared	Shortfall
3. COMMERCE AND INDUSTRY							
6. Export Credit Guarantee Corporation of India	700.00	221.76	140.00	44.35	140.00	44.35	95.65
7. Spices Trading Corporation Limited	1.50	5.98	0.30	1.20	1.20	0.60	0.60
4. COMMUNICATION AND INFORMATION TECHNOLOGY							
8. Bharat Sanchar Nigam Limited	12500.0	8939.69	2500.00	1787.94	2500.00	1175.00	1325.00
5. DEFENCE PRODUCTION & SUPPLIES							
9. Garden Reach Shipbuilders and Engineers	123.84	65.32	24.77	13.06	24.77	12.38	12.39
10. Mazagon Dock Limited	298.18	60.10	59.64	12.02	59.64	30.51	29.13
6. FINANCE							
11. General Insurance Corporation of India	430.00	598.58	86.00	119.72	119.72	86.00	33.72
12. New India Assurance Company Limited	200.00	716.38	40.00	143.28	143.28	130.00	13.28
13. Oriental Insurance Company Limited	100.00	283.92	20.00	56.78	56.78	50.00	6.78
14. Zenith Securities and Investments Limited	0.20	0.40	0.04	0.08	0.08	0.04	0.04
7. HEAVY INDUSTRY & PUBLIC ENTERPRISES							
15. HMT (International) Limited	0.48	0.60	0.10	0.12	0.12	0.10	0.02
16. Rajasthan Electronics and Instruments Limited	2.76	2.23	0.55	0.45	0.55	0.45	0.10
8. PETROLEUM & NATURAL GAS							
17. Numaligarh Refinery Limited	735.63	443.32	147.13	88.66	147.13	139.77	7.36
9. POWER							
18. Power Grid Corporation of India Limited	3623.44	1008.93	724.69	201.79	724.69	302.68	422.01

APPENDIX VIII (Continued)

Ministry/Name of the Company	Paid up Capital	Profit after tax	20% of Paid up Capital	20% of Profit after tax	Minimum Dividend required to be declared	Dividend declared	Shortfall
10. STEEL							
19. Manganese Ore India Limited	15.33	114.52	3.07	22.90	22.90	19.92	2.98
20. NTPC SAIL Power Supply Company Limited	117.30	24.32	23.46	4.86	23.46	7.50	15.96
Total							2338.05

APPENDIX IX
(As referred to in Para 1.5.3.1)
COMPANIES REFERRED TO BIFR

Sl. No.	Name of the Company
LISTED GOVERNMENT COMPANIES	
Revival Scheme Approved	
1.	Hindustan Fluorocarbons Limited
Under Process	
1.	ITI Limited
2.	Hindustan Cables Limited
3.	Hindustan Organic Chemicals Limited
NON LISTED GOVERNMENT COMPANIES	
Revival Scheme Approved	
1.	Eastern Coalfields Limited
2.	Instrumentation Limited, Kota
3.	The British India Corporation Limited
4.	National Textiles Corporation (MP) Limited
5.	National Textiles Corporation (North Maharashtra) Limited
6.	National Textiles Corporation (Gujarat) Limited
7.	National Textiles Corporation (DPR) Limited
8.	National Textiles Corporation (UP) Limited
9.	National Textiles Corporation (WBAB&O) Limited
10.	National Textiles Corporation (TN&P) Limited
11.	National Textiles Corporation (APKK&M) Limited
Under Process	
1.	Hindustan Antibiotics Limited
2.	Hindustan Fertilizers Limited
3.	Bharat Coking Coal Limited
4.	Bharat Heavy Plates and Vessels Limited
5.	Cement Corporation of Indai Limited
6.	Praga Tools Limited
7.	Tyre Corporation of India Limited
8.	NEPA Limited
9.	Bharat Refractories Limited
10.	Bharat Pumps and Compressors Limited
11.	Bharat Wagon and Engineering Company Limited
12.	Burn Standard Company Limited
13.	Tungabhadra Steel Products Limited
Recommended for closure/winding up	
1.	Fertilizers Corporation of India Limited
2.	Heavy Engineering Corporation Limited
3.	Hindustan Photofilms Manufacturing Company Limited
4.	Bharat Ophthalmic Glass Limited

APPENDIX IX (Continued)

Sl. No.	Name of the Company
5.	Richardson and Cruddas (1972) Limited
6.	Triveni Structurals Limited
7.	National Instrumentation Limited
8.	Nagaland Paper and Pulp Company Limited
9.	Birds Jute and Exports Limited
10.	National Jute Manufacturers Corporation Limited
11.	Bengal Immunity Limited
12.	Cawnpore Textiles Limited
13.	Pyrites Phosphates and Chemicals Limited
14.	Smith Stanistreet Pharmaceuticals Limited
15.	Bharat Process and Mechanical Engineers Limited
16.	National Bicycle Corporation of India Limited
17.	Bharat Gold Mines Limited
18.	The Elgin Mills Limited

APPENDIX X
(Referred to in Para 1.6.1.2)
CAPACITY UTILISATION IN
MANUFACTURING COMPANIES OF MAJOR SECTORS

Sector / Name of the PSU	Main Products Produced	Capacity Utilisation (Per cent)			Average Capacity Utilisation (Per cent)
		2003-04	2004-05	2005-06	
Agrobased Industries					
1. National Seeds Corporation Limited	Seeds	89.95	99.64	88.33	92.64
2. Lakshadweep Development Corporation Limited	Tuma	NA	NA	48.00	48.00
	DCP	NA	NA	18.00	18.00
	Coconut Milk	NA	NA	25.00	25.00
Consumer Products					
3. Artificial Limbs Manufacturing Corporation of India Limited	Artificial Limbs	119.60	123.76	164.64	136.00
4. Cement Corporation of India Limited	Cement	NA	88.75	111.53	100.14
5. Hindustan Newsprint Limited	Newsprint paper	112.55	106.86	113.05	110.82
6. Hindustan Paper Corporation Limited	Writing/Printing Paper	NA	NA	103.50	103.50
7. Hindustan Latex Limited	Condoms	NA	102.88	98.88	100.88
	ST OCP	108.48	102.77	55.65	88.97
	Blood Bags	161.78	93.35	97.40	117.51
8. Hindustan Photofilms (Manufacturing) Company Limited	Medical X-Ray	8.26	5.69	4.46	6.14
	Industrial X-Ray	10.39	1.57	7.25	6.40
	Graphics Arts	24.89	3.47	3.47	10.61
9. Hindustan Salts Limited	Common Salt	96.00	99.00	67.00	87.33
10. Sambhar Salts Limited	Common Salt	73.57	NA	NA	73.57
	Processed Salt	64.82	NA	NA	64.82
Chemicals & Petrochemicals					
11. Bharat Immunologicals and Biologicals Corporation Limited	OPV	11.67	19.93	11.00	14.20
12. Hindustan Fluorocarbons Limited	PTFE	62.45	94.79	57.00	71.41
	CFM2	67.18	86.63	74.00	75.94
13. Hindustan Insecticides Limited	DDT(T)	NA	94.28	69.81	82.05
	DDT(F)	NA	99.59	67.49	83.54
	Malathion(T)	NA	78.27	52.94	65.60
14. Hindustan Organic Chemicals Limited	Nitroproducts	82.64	82.10	39.75	68.16
	Acids	75.20	116.00	NA	95.60
	Penol	75.82	115.03	NA	95.43
15. Karnataka Antibiotics & Pharmaceuticals Limited	Dry Powder Vials	93.97	NA	93.40	93.68
	Tablets	62.59	NA	61.37	61.98
	Capsules	147.65	NA	49.08	98.37
Coal & Lignite					
16. Bharat Coking Coal Limited	Coal	82.47	92.96	NA	87.71
17. Central Coalfields Limited	Coal	105.16	93.48	96.46	98.37
	Coking Coal	97.33	105.63	47.59	83.52
	Non-Coking Coal	84.22	88.64	76.00	82.95
18. Coal India Limited	Coal	95.00	95.00	NA	95.00
19. Eastern Coalfields Limited	Coal	86.96	89.15	89.31	86.75
20. Mahanadi Coalfields Limited	Coal	113.08	124.44	96.67	110.40
21. Northern Coalfields Limited	Coal	101.15	105.16	101.41	102.57
22. South Eastern Coalfields Limited	Coal	102.91	100.58	100.02	101.17

APPENDIX X (Continued)

Sector / Name of the PSU	Main Products Produced	Capacity Utilisation (Per cent)			Average Capacity Utilisation (Per cent)
		2003-04	2004-05	2005-06	
23. Western Coalfields Limited	Coal	111.21	NA	115.60	111.21
24. Neyveli Lignite Corporation Limited	Electricity	109.21	109.55	74.48	97.75
	Lignite	98.36	102.70	85.15	95.40
Contract and Construction Services					
25. Hindustan Prefab Limited	P.C. Poles	91.25	41.06	NA	66.15
	P.C. Rly Sleepers	31.44	34.45	NA	32.95
Industrial Development					
26. Bharat Pumps and Compressors Limited	Pumps	43.01	NA	27.84	35.43
	Compressors	100.00	NA	NA	100.00
	Cylinders	31.37	NA	14.92	23.15
27. Balmer Lawrie and Company Limited	Greases & Lubricants	43.75	46.98	NA	45.36
	Barrels & Drums	86.24	92.79	NA	89.51
28. HMT Bearings Limited	Bearings	64.00	63.43	33.71	53.71
29. HMT Limited	Tractors	31.12	70.07	43.90	48.36
	Food Processing Machines	31.86	NA	60.00	45.93
30. HMT Machine Tools Limited	Machine Tools	62.05	56.62	74.00	64.22
	Die Casting & Moulding machine	76.47	NA	97.00	86.73
	Metal Forming Presses	50.00	NA	100.00	75.00
	Printing Machine	48.10	43.93	86.00	59.34
	Precision Machine	44.44	NA	25.00	34.72
	CNC System	19.27	25.25	28.00	24.17
	Ball Screws	53.70	NA	47.00	50.35
31. HMT Chinar Watches	Watches	NA	NA	9.62	9.62
32. Praga Tools Limited	Machine Tools	68.00	109.33	97.00	91.44
33. Vignyan Industries Limited	Steel Castings	100.00	105.60	NA	102.80
Industrial Development & Technical Consultancy					
34. Project and Development India Limited	HT	73.24	100.80	1.00	58.35
	LT	196.26	104.59	NA	150.42
	NC	40.00	26.67	NA	33.33
Fertilizers					
35. Brahmaputra Valley Fertilizer Corporation Limited	Urea	62.49	28.40	46.00	45.63
36. Madras Fertilizers Limited	Ammonia	89.50	87.00	86.00	87.50
	Urea	85.60	97.00	97.00	93.20
	NPK	63.80	40.00	40.00	47.93
37. National Fertilizers Limited	Urea	100.60	106.20	103.50	103.43
	Calcium Ammonium Nitrate	123.27	93.60	NA	108.44
38. The Fertilizer and Chemicals Travancore Limited	Complex Fertilizer	69.23	88.52	117.74	91.83
	Caprolactum	81.59	89.86	77.33	55.93
	Ammonium Sulphate	86.83	89.14	76.86	84.28

APPENDIX X (Continued)

Sector / Name of the PSU	Main Products Produced	Capacity Utilisation (Per cent)			Average Capacity Utilisation (Per cent)
		2003-04	2004-05	2005-06	
39. Rashtriya Chemicals and Fertilizers Limited	Urea	NA	19.35	NA	19.35
	Suphala	NA	116.67	42.32	79.50
	Methanol	NA	146.52	66.04	106.28
Heavy Industry					
40. Bharat Heavy Plates and Vessels Limited	Fertilizers and Chemicals Equipment	11.68	25.89	21.00	19.52
41. Burn Standard Company Limited	Rolling Stock	60.85	51.74	37.76	50.12
	Bogie	100.00	56.71	39.42	65.38
	Coupler	NA	NA	37.25	37.25
42. Bharat Wagon and Engineering Company Limited	Wagon	11.40	17.60	32.00	20.33
43. Heavy Engineering Corporation Limited	Steel Ingot	11.65	NA	14.33	12.99
	Steel Castings	11.62	NA	9.04	10.33
	GI Castings	3.55	NA	3.59	3.57
44. Rajasthan Electronics and Instruments Limited	EMA	NA	NA	158.00	158.00
	S. Modules	NA	NA	43.00	43.00
45. Central Electronics Limited	SPV Modules	NA	NA	106.00	106.00
	Axle Counter	NA	NA	145.00	145.00
46. Semiconductor Complex Limited	LSI/VLSI Wafers	NA	NA	5.30	5.30
	Chip on Board/ECB	NA	NA	14.40	14.40
	VLSI Packaging	NA	NA	42.23	42.23
Mines and Minerals					
47. Bharat Refractories Limited	Basic Bricks	36.34	57.91	55.07	49.77
	Fireclay bricks	11.18	16.00	16.10	14.43
48. Hindustan Copper Limited	Wire bar	NA	NA	3.51	3.51
	Wire rod	NA	NA	57.71	57.71
	Cathode	NA	NA	75.97	75.97
49. Indian Rare Earths Limited	Ilmenite	NA	107.52	97.51	102.52
	Rutile	NA	106.82	73.57	90.20
	Zircon	NA	111.31	95.04	10.17
50. Kudremukh Iron Ore Company Limited	Concentrate	102.00	109.00	44.00	85.00
	Pellets	108.00	108.00	71.00	95.67
51. Manganese Ore India Limited	Ferro	119.92	172.08	61.70	117.90
	Ore	93.00	125.09	106.78	108.29
52. National Aluminium Company Limited	Calcined Alumina	99.11	NA	100.19	99.65
	Alluminium	102.83	NA	111.98	107.40
53. National Mineral Development Corporation Limited	Iron Ore	97.08	115.87	119.06	110.67
	Diamonds	100.41	113.36	52.24	88.67
54. Uranium Corporation of India Limited	Uranium Oxide	102.49	105.85	98.60	102.31
Petroleum & Natural Gas					
55. Bharat Petroleum Corporation Limited	Petroleum Products	126.96	132.46	NA	129.71
	Benezene	40.85	41.80	NA	41.32
	Toulene	55.23	43.47	NA	49.35
	Lubricants	55.94	NA	NA	55.94

APPENDIX X (Continued)

Sector / Name of the PSU	Main Products Produced	Capacity Utilisation (Per cent)			Average Capacity Utilisation (Per cent)
		2003-04	2004-05	2005-06	
56. Gas Authority of India Limited	Natural Gas	189.82	214.25	147.70	183.92
	Petro Chemical	112.31	96.45	100.47	103.08
	Petro Products (LPG)	95.30	93.67	89.13	92.70
57. Indian Oil Corporation Limited	Petro Products	85.77	NA	NA	85.77
58. Indian Oil Blending Limited	Lubes	94.00	100.00	NA	97.00
	Greases	NA	94.00	NA	94.00
59. Chennai Petroleum Corporation Limited	Petroleum Products	93.23	103.16	98.69	98.36
60. Mangalore Refinery and Petrochemicals Limited	Petroleum Products	103.61	107.73	105.05	105.46
61. Numaligarh Refinery Limited	LPG	93.46	56.36	56.32	68.71
	SKO	94.65	24.25	42.32	53.74
	HSD	96.14	137.57	119.17	117.63
62. Oil India Limited	Petro Products-LPG	103.00	99.00	96.64	99.55
63. Oil & Natural Gas Corporation Limited	Gasoline	18.26	NA	NA	18.12
	LPG	101.19	NA	NA	101.19
64. Bongaigaon Refinery and Petrochemicals Limited	Crude Process	106.35	115.55	100.00	107.30
	RFN Throuput	109.09	112.72	111.00	110.94
Power					
65. Nuclear Power Corporation Limited	Electricity	101.00	110.00	76.00	95.67
66. Narmada Hydroelectric Development Corporation Limited	Electricity	32.80	133.18	257.34	141.11
67. National Thermal Power Corporation Limited	Electricity	84.40	87.51	87.54	86.48
68. Bhilai Electric Supply Company Limited	Electricity	NA	NA	77.61	77.61
69. NTPC SAIL Power Supply Company Limited	Electricity	NA	NA	78.33	78.33
70. National Hydroelectric Power Corporation Limited	Electricity	NA	NA	101.50	101.50
Steel					
71. Mishra Dhatu Nigam Limited	Stainless Steel	72.38	97.56	143.88	104.61
	Titanium	196.55	262.12	41.00	166.56
	Molybdenum	320.00	84.21	23.33	142.51
72. Ferro Scrap Nigam Limited	Scrap Recovery & Process	95.04	98.03	99.57	97.55
73. Maharashtra Elektros melt Limited	Ferro Manganese	NA	110.53	51.53	81.03
74. Rashtriya Ispat Nigam Limited	Wire Rod	113.00	112.67	122.71	116.13
	LMMM	113.00	114.40	122.96	116.79
	MMSM	120.00	115.23	124.47	119.90
75. Steel Authority of India Limited	Sponge Iron	115.84	95.84	NA	105.84
	Crude Steel	98.33	98.49	101.08	99.30
	Saleable Steel	103.78	103.82	105.28	104.29
	Pig Iron	15.91	8.63	32.02	18.85

APPENDIX X (Continued)

Sector / Name of the PSU	Main Products Produced	Capacity Utilisation (Per cent)			Average Capacity Utilisation (Per cent)
		2003-04	2004-05	2005-06	
76. Sponge Iron India Limited	Sponge Iron	NA	NA	80.50	80.50
Transport Equipments					
77. Hindustan Shipyard Limited	Ship Building	29.00	87.50	28.00	48.17
78. Garden Reach Shipbuilders and Engineers Limited	Ship Building	NA	NA	92.82	92.82
	General Engineering	NA	NA	152.20	152.20
79. Cochin Shipyard Limited	Ship Building	NA	NA	73.47	73.47
80. Hoogly Dock and Port Engineers Limited	Ship Building	59.36	NA	NA	59.36
	Ship Repair	26.67	NA	NA	26.67
81. Scooters India Limited	3-wheeler	96.84	91.88	94.70	94.47
Textiles					
82. National Textile Corporation (APKKM) Limited	Market Yarn	20.41	83.02	77.69	60.37
	Cloth	0.04	27.71	38.58	22.11
83. National Textile Corporation (SM) Limited	Cloth	55.02	78.24	19.09	50.78
	Yarn	60.43	78.00	59.49	65.97
84. National Textile Corporation (MN) Limited	Yarn	67.64	86.08	NA	76.86
	Cloth	56.16	83.93	83.31	74.47
85. National Textile Corporation (DPR) Limited	Yarn	88.16	86.65	37.08	70.63
86. National Textile Corporation (MP) Limited	Cloth	104.81	NA	NA	104.81
	Yarn	102.86	86.38	NA	94.62
87. National Textile Corporation (UP) Limited	Yarn	73.09	64.95	NA	69.02
88. National Textile Corporation (Gujarat) Limited	Yarn	86.41	85.89	NA	86.15
89. National Textile Corporation (WB&ABO) Limited	Yarn	5.44	6.68	NA	6.06
90. National Textile Corporation (TN) Limited	Yarn	3.10	4.40	41.52	16.34
	Cloth	18.24	17.75	23.32	19.77
Transportation Services					
91. Dredging Corporation of India Limited	Dredge Repairs	94.03	90.56	91.11	91.90
92. Ennore Port Limited	Coal Terminal	NA	NA	69.92	69.92
Tele Communication Services					
93. Bharat Sanchar Nigam Nigam Limited	Basic Phone	76.47	76.08	74.69	99.58
	WLL	43.12	60.54	63.64	55.77
	Cellular	108.09	99.53	91.13	99.58
94. Mahanagar Telephone Nigam Limited	Basic	NA	69.70	NA	69.70
	WLL	NA	65.87	NA	65.87
	Cellular	NA	70.54	NA	70.54