

Appendix I
(Referred to in paragraph 2.1 at page 9)
Statement showing the short charging of rentals commensurate with
the enhanced equipped capacities of the exchanges

(Rs in lakh)

Sl. No.	Name of SSA	Period of short billing	Amount of short billing	Amount realized	Amount to be recovered
1	2	3	4	5	6
Andhra Pradesh Telecom Circle					
1.	Nizamabad	August 2004 to August 2005	6.21	0.00	6.21
		April 2003 to February 2006	51.94	0.00	51.94
2.	Karimnagar	March 2002 to September 2003	27.40	0.00	27.40
3.	Srikakulam	April 2003 to November 2005	56.07	0.00	56.07
<i>Sub total</i>			141.62	0.00	141.62
Utter Pradesh (East) Telecom Circle					
4.	Ballia	March 2004 to November 2005	36.17	0.00	36.17
5.	Farukhabad	April 2003 to December 2004	9.15	0.00	9.15
<i>Sub total</i>			45.32	0.00	45.32
Grand total			186.94	0.00	186.94

Appendix II
(Referred to in paragraph 2.2 at page 11)
Continuation of telephone facilities despite non-payment of dues

(Rs in lakh)

Sl. No.	Particulars of lines/cables/circuits	Period of short/non-recovery	Total amount of short/non-recovery	Particulars of recovery made after issue of Audit Note	
				Amount recovered	Amount to be recovered
1	2	3	4	5	6
Bihar Telecom Circle					
1	567 telephone subscribers under General Manager Telecom District Bhagalpur	March 2000 to September 2005	75.85	0.00	75.85
2	260 telephone subscribers under TDM Motihari	November 2000 to December 2005	42.26	0.00	42.26
3	150 telephone subscribers under TDM Samastipur	April 2004 to December 2005	60.63	0.00	60.63
4	103 telephone subscribers under GMTD Chapra	April 2004 to December 2005	66.56	0.00	66.56
5	341 STD PCO operators under TDM Motihari	January 2001 to December 2005	36.27	0.00	36.27
6	12 STD PCO operators under TDM Samastipur	April 2004 to December 2005	5.35	0.00	5.35
7	285 Pay phone subscribers under GMTD Bhagalpur	August 2004 to October 2005	32.81	0.00	32.81
<i>Sub total</i>			319.73	0.00	319.73
Jharkhand Telecom Circle					
8	23 various telephone subscribers in GMTD Ranchi	September 1996 to March 2005	70.44	0.00	70.44
9	338 telephone subscribers under GMTD Jamshedpur	April 2005 to December 2005	31.77	0.00	31.77
10	141 STD PCO Operstors under GMTD Jamshedpur	April 2005 to December 2005	20.05	0.00	20.05
11	37 STD PCO operators under TDM Daltonganj	April 2002 to December 2005	21.32	0.00	21.32
<i>Sub total</i>			143.58	0.00	143.58
Karnataka Telecom Circle					
12	498 Telephone subscribers under GMTD Hubli	September 1997 to November 2005	124.86	0.00	124.86
<i>Sub total</i>			124.86	0.00	124.86
Rajasthan Telecom Circle					
13	211 Telephone subscribers under GMTD Alwar	May 2001 to November 2004	16.29	7.18	9.11
14	252 Telephone subscribers under GMTD Sriganganagar	July 2003 to November 2004	20.76	8.38	12.38

Sl. No.	Particulars of lines/cables/circuits	Period of short/non-recovery	Total amount of short/non-recovery	Particulars of recovery made after issue of Audit Note	
				Amount recovered	Amount to be recovered
1	2	3	4	5	6
15	108 Telephone subscribers under TDM Chittorgarh	July 2001 to July 2004	8.89	3.76	5.13
16	181 Telephone subscribers under GMTD Udaipur	March 2001 to March 2004	12.89	6.90	5.99
17	1166 Telephone subscribers and 52 STD/PCO provided by PGMTD, Jaipur	March 1997 to September 2004	112.63	52.18	60.45
<i>Sub-total</i>			171.46	78.40	93.06
Uttar Pradesh (East) Telecom Circle					
18	118 STD PCO operators under GMTD Faizabad	October 2000 to February 2006	26.60	0.00	26.60
19	94 STD PCO Operators under GMTD Allahabad	October 2000 to February 2006	16.72	0.00	16.72
20	579 STD PCO Operators under GMTD Kanpur	June 1996 to March 2005	48.88	0.00	48.88
<i>Sub total</i>			92.20	0.00	92.20
Uttar Pradesh (West) Telecom Circle					
21	40 STD PCO Operators under GMTD Muzzafar Nagar	June 2002 to February 2005	6.18	0.00	6.18
22	123 STD PCO Operators under GMTD Moradabad	October 2000 to February 2006	18.37	0.00	18.37
23	236 STD PCO Operators under GMTD Noida	September 1998 to December 2005	51.62	0.00	51.62
<i>Sub total</i>			76.17	0.00	76.17
Grand Total			928.00	78.40	849.60

Appendix III
(Referred to in paragraph 2.3 at page 11)
Non-billing due to non-receipt of completed advice notes

(Rs in lakh)

Sl. No.	Particulars of lines/cables circuits	Period and amount of bills not issued due to non-receipt of Advice Notes		Particulars of recovery made after issue of audit observation	
		Period	Amount	Amount recovered	Amount to be recovered
1	2	3	4	5	6
Bihar Telecom Circle					
1.	Provision of speech circuits and Hotline to Railways, LIC and Central Bank by GMTD Chapra	December 2002 to January 2006	14.63	0.00	14.63
2.	Provision of data circuits and DID facility to Railways by TDM Samstipur	September 2003 to September 2006	5.03	0.00	5.03
<i>Sub-total</i>			19.66	0.00	19.66
Gujarat Telecom Circle					
3.	Provision of 512 Kbps circuit in respect of M/s Sanchar Telenet by GMTD, Bhavnagar	December 2001 to March 2005	23.27	19.63	3.64
4.	Provision of 2 Mb circuit GMTD, Bhavnagar in respect of M/s Birla AT&T Communications	December 2001 to December 2003	8.36	1.69	6.67
5.	Provision of 2 MB circuit by GMTD, Bhavnagar in respect of M/s Fascel Ltd.	November 2002 to November 2003	7.25	0.00	7.25
6.	Provision of 2 MB circuit by GMTD, Bhavnagar in respect of M/s Fascel Ltd.	October 2002 to November 2003	8.70	8.70 *	0.00
7.	Provision of 2 MB circuit by GMTD, Bhavnagar in respect of M/ Fascel Ltd.	November 2002 to November 2003	8.70	8.70 *	0.00
8.	Provision of 2 Mb circuit GMTD, Bhavnagar in respect of M/s Birla AT&T Communications	May 2002 to May 2003	8.33	5.64	2.69
9.	Provision of special circuit to M/s Mardia Chemicals Ltd by GMTD Surendernagar	July 2001 to July 2002	0.49	0.00	0.49
10.	Provision of 2 Mbps circuit to M/s Fascel Ltd. By GMTD Surendernagar	January 2003 to January 2004	3.75	3.75	0.00

* Actually recovered Rs 11.29 lakh up to March 2004 and the circuits were closed on 31 March 2004.

Sl. No.	Particulars of lines/cables circuits	Period and amount of bills not issued due to non-receipt of Advice Notes		Particulars of recovery made after issue of audit observation	
		Period	Amount	Amount recovered	Amount to be recovered
1	2	3	4	5	6
11.	Provision of 2 Mbps circuit to M/s Birla AT&T Communication Ltd by GMTD Surendernagar	April 2003 to April 2004	3.77	3.77	0.00
12.	Provision of Special circuit to Rana Ramdevsingh by GMTD Surendernagar	January 2003 to January 2004	1.17	0.90	0.27
13.	Provision of 64 Kbps circuit to Dena Bank by Gandhinagar SSA	March 2005 to March 2006	1.22	1.22	0.00
14.	Provision of 64 Kbps to VSNL by Gandhinagar SSA	February 2005 to March 2006	1.78	1.78	0.00
Sub-total			76.79	55.78	21.01
Rajasthan Telecom Circle					
15.	Provision of point of interconnection ports to Shyam Telcelinks and Aircell (Hutch) by GMTD Jhunjhunu	December 2003 to December 2006	4.40	0.00	4.40
16.	Provision of point of interconnection ports to Reliance Infocom by GMTD Jhunjhunu	July 2004 to November 2006	9.85	0.00	9.85
Sub-total			14.25	0.00	14.25
Grand Total			110.70	55.78	54.92

Appendix IV

(Referred to in paragraph 2.5 at page 13)

Statement showing SSA-wise loss of revenue due to delayed implementation/non-implementation of revised pulse rates under the West Bengal Telecom Circle

(Amount in Rupees)

Sl. No.	Name of SSA	Period of non implementation	Total No. of metered calls	Actual no. of calls if change or pulse rate were implemented	Bill amount	Actual amount to be billed	Amount short charged [col. 7-6]
1	2	3	4	5	6	7	8
1.	Suri	01.01.2005 to 31.01.2005	2,95,974	4,43,961	3,61,841	8,87,922	5,26,081
2.	Durgapur	01.09.2004 to 31.12.2004	16,68,190	33,36,380	21,04,140	40,03,656	18,99,515
Total					24,65,981	48,91,578	24,25,596

Appendix V
(Referred to in paragraph 2.7 at page 16)
Consolidated statement showing interest recoverable on delay in payment of
interconnection usage charges by the private operators

(Rs in lakh)						
Sl. No.	Name of the private service operator	Number of bills on which delay in payment occurred	Periodicity of the bills involved [Bill dates]	Range of delay	Amount of the bill paid	Amount of the interest for delay in payment
Andhra Pradesh Telecom Circle						
Mehboobnagar SSA						
1	IDEA Cellular Limited	7	20 June 2003 to 21 December 2004	71 to 167 days	8.91	0.57
2	BML	4	20 September to 21 December 2003	71 to 163 days	6.18	0.46
3	Tata Teleservices Limited	3	18 February to 20 April 2003	91 to 152 days	1.97	0.15
4	Reliance Infocom Limited	8	21 August 2003 to 21 March 2004	52 to 180 days	52.42	2.75
5	BTL	2	21 March & 21 May 2004	68 & 73 days	4.73	0.22
Sub-total		24			74.21	4.15
Sangareddy SSA						
6	Bharathi Cellular Limited	7	1 May to 1 November 2004	34 to 59 days	23.54	0.75
7	Tata Teleservices Limited	3	5 August 2004 to 1 February 2005	44 to 239 days	17.53	2.07
8	Videsh Sanchar Nigam Limited	5	5 June 2004 to 1 March 2005	32 to 295 days	3.83	0.27
9	Reliance Infocom Limited	7	1 May to 1 December 2004	52 to 193 days	46.75	3.76
10	IDEA Cellular Limited	7	1 May 2004 to 1 April 2005	50 to 123 days	9.51	0.45
Sub-total		29			101.16	7.30
Srikakulam SSA						
11	Reliance Infocom Limited	2	4 October & 4 November 2004	24 & 114 days	5.09	0.20
12	IDEA Cellular Limited	5	5 May to 5 December 2004	33 to 84 days	6.93	0.24
13	BML	1	01-Jan-05	46 days	1.78	0.06
Sub-total		8			13.80	0.50
Total		61			189.17	11.95

Sl. No.	Name of the private service operator	Number of bills on which delay in payment occurred	Periodicity of the bills involved [Bill dates]	Range of delay	Amount of the bill paid	Amount of the interest for delay in payment
Gujarat Telecom Circle						
Mehsana SSA						
14	Reliance Infocom Limited	14	4 September 2003 to 5 August 2004	4 to 36 days	197.63	2.30
<i>Sub-total</i>		14			197.63	2.30
Bhavnagar SSA						
15	Reliance Infocom Limited	15	1 March to 1 July 2004	31 to 91 days	46.54	1.64
16	Tata Teleservices Limited	4	1 May & June 2004	49 & 88 days	6.05	0.27
<i>Sub-total</i>		19			52.59	1.91
Valsad SSA						
17	Reliance Infocom Limited	58	11 September 2003 to 19 August 2004	20 to 266 days	240.29	10.49
<i>Sub-total</i>		58			240.29	10.49
Bharuch SSA						
18	Reliance Infocom Limited	58	17 October 2003 to 16 October 2004	3 to 258 days	239.75	6.74
19	Videsh Sanchar Nigam Limited	5	11 September 2004 to 11 May 2005	42 to 88 days	9.13	0.38
<i>Sub-total</i>		63			248.88	7.12
Total		154			739.39	21.82
Kerala Telecom Circle						
Ernakulam SSA						
20	Reliance Infocom Limited	5	5 January to 31 March 2005	120 to 262 days	102.59	16.30
21	Videsh Sanchar Nigam Limited	1	10-May-05	1 day	79.33	0.03
22	Videsh Sanchar Nigam Limited	4	10 May to 10 August 2005	1 to 37 days	416.70	0.83
23	Reliance Infocom Limited	1	10-Jun-05	4 days	60.00	0.09
<i>Sub-total</i>		11			658.62	17.25
Calicut SSA						
24	Reliance Infocom Limited	17	6 June 2003 to 6 March 2005	2 to 40 days	1106.15	5.18
25	BPL	22	6 June 2003 to 6 March 2005	32 to 112 days	137.41	14.82

Sl. No.	Name of the private service operator	Number of bills on which delay in payment occurred	Periodicity of the bills involved [Bill dates]	Range of delay	Amount of the bill paid	Amount of the interest for delay in payment
26	Videsh Sanchar Nigam Limited	8	6 October 2004 to 6 May 2005	21 to 71 days	193.72	4.03
Sub-total		47			1437.28	24.03
Trivandrum SSA						
27	Videsh Sanchar Nigam Limited	13	10 May 2004 to 18 January 2005	2 to 175 days	698.57	11.62
28	Reliance Infocom Limited	12	10 May 2004 to 18 January 2005	2 to 97 days	621.37	7.82
29	Bharathi Cellular Limited	15	10 May 2004 to 22 February 2005	1 to 4 days	2300.53	2.38
30	Videsh Sanchar Nigam Limited	4	18 October 2005 to 18 January 2006	31 to 54 days	14.52	0.47
31	BPL	3	18 October to 14 December 2005	35 to 64 days	104.77	3.23
32	Bharathi Cellular Limited	2	25 November to 14 December 2005	2 to 6 days	198.63	0.15
33	Tata Telecom Limited	2	18 October to 14 December 2005	7 to 10 days	139.68	0.44
Sub-total		51			4078.07	26.11
Total		109			6173.97	67.39
Orissa Telecom Circle						
Cuttack SSA						
34	Reliance Infocom Limited	15	3 September 2003 to 3 November 2004	64 to 524 days	339.18	57.58
Sub-total		15			339.18	57.58
Bhubaneswar SSA						
35	Reliance Infocom Limited	83	13 June 2003 to 9 March 2005	1 to 362 days	811.35	24.16
36	Videsh Sanchar Nigam Limited	5	9 January to 9 February 2005	11 to 12 days	14.23	0.08
Sub-total		88			825.58	24.24
Rourkela SSA						
37	Reliance Infocom Limited	8	December 2003 to September 2004	2 to 75 days	58.48	1.09
Sub-total		8			58.48	1.09

Sl. No.	Name of the private service operator	Number of bills on which delay in payment occurred	Periodicity of the bills involved [Bill dates]	Range of delay	Amount of the bill paid	Amount of the interest for delay in payment
DGM (ETR), Bhubaneshwar						
38	Reliance Infocom Limited	5	21 December 2004 to 10 May 2005	76 to 181 days	214.59	17.69
39	Reliance Infocom Limited	4	10 June to 12 September 2005	130 to 168 days	149.13	14.77
Sub-total		9			363.72	32.46
Total		120			1586.96	115.37
Rajasthan Telecom Circle						
Alwar SSA						
40	Aircell Digital Limited	16	4 February 2004 to 3 June 2005	1 to 62 days	22.50	0.18
41	Bharati Telenet Limited	10	3 September 2004 to 3 June 2005	2 to 9 days	13.07	0.03
42	Reliance Infocom Limited	54	1 July 2003 to 3 June 2005	1 to 90 days	102.32	1.02
43	Shyam Telelink Limited	160	9 March 2002 to 3 June 2005	3 to 198 days	663.77	17.63
44	Videsh Sanchar Nigam Limited	10	3 September 2004 to 3 June 2005	11 to 157 days	6.24	0.17
45	Aircell Digital Limited	3	3 July to 3 September 2005	5 to 26 days	6.90	0.04
46	Bharati Telenet Limited	3	3 July to 3 September 2005	7 to 51 days	3.77	0.06
47	Reliance Infocom Limited	12	3 July to 3 September 2005	7 to 26 days	24.45	0.17
48	Shyam Telelink Limited	18	3 July to 3 September 2005	41 to 56 days	70.78	1.83
49	Videsh Sanchar Nigam Limited	3	3 July to 3 September 2005	15 to 95 days	2.48	0.09
Sub-total		289			916.28	21.22
Jhunjhunu SSA						
50	Aircell Digital Limited	1	Feb-05	28 days	0.85	0.01
51	Hexacom	9	July 2003 to April 2005	1 to 48 days	19.56	0.10
52	Reliance Infocom Limited	69	26 August 2003 to 20 June 2005	2 to 438 days	84.91	3.24
53	Shyam Telelink Limited	17	13 December 2004 to 20 June 2005	12 to 130 days	32.60	0.78
54	Videsh Sanchar Nigam Limited	4	25 January to 20 June 2005	7 to 25 days	13.56	0.10

Sl. No.	Name of the private service operator	Number of bills on which delay in payment occurred	Periodicity of the bills involved [Bill dates]	Range of delay	Amount of the bill paid	Amount of the interest for delay in payment
55	Reliance Infocom Limited	8	May to August 2005	11 to 20 days	16.28	0.10
56	Shyam Telelink Limited	10	May to August 2005	27 to 90 days	24.06	1.08
57	Videsh Sanchar Nigam Limited	2	May to July 2005	20 to 23 days	9.28	0.08
Sub-total		120			201.10	5.49
Sikar SSA						
58	Shyam Telelink Limited	43	7 August 2003 to 5 April 2005	15 to 170 days	81.79	2.94
Sub-total		43			81.79	2.94
Total		452			1199.17	29.65
Grand Total		896			9888.66	246.18

Appendix VI
(Referred to in paragraph 2.7 at page 16)
Consolidated statement showing non-payment of interconnection usage
charges by the private operators

(Rs in lakh)

Sl. No.	Name of the private service operator	Number of bills on which delay in payment occurred	Periodicity of the bills involved [Bill dates]	Range of delay as of 31 January 2006	Amount of the bill not paid
Kerala Telecom Circle					
Trivandrum SSA					
1	Bharathi Cellular Limited	1	February to April 2004	529 days	17.20
Sub-total		1			17.20
Total		1			17.20
Rajasthan Telecom Circle					
Alwar SSA					
2	Aircell Digital Limited	1	April 2005	350 days	2.25
3	Reliance Infocom Limited	2	April 2005	350 days	4.63
Sub-total		3			6.88
Jhalawar SSA					
4	Aircell Digital Limited	10	10 October 2004 to 10 August 2005	97 to 401 days	2.15
5	Shyam Telelink Limited	15	10 October 2004 to 10 August 2005	97 to 401 days	0.11
6	Videsh Sanchar Nigam Limited	19	10 March to 10 August 2005	97 to 250 days	1.53
Sub-total		44			3.79
Jhunjhunu SSA					
7	Reliance Infocom Limited	2	October 2003 & September 2004	489 to 785 days	8.41
8	Shyam Telelink Limited	22	January 2004 to August 2005	114 to 706 days	12.95
9	Videsh Sanchar Nigam Limited	8	December 2004 to August 2005	111 to 405 days	13.78
Sub-total		32			35.14
Total		79			45.81
Grand Total		80			63.01

Appendix VII
(Referred to in paragraph 2.8 at page 17)
Non-billing of infrastructure charges for passive links

(Rs. in lakh)

Sl. No	Particulars of passive links provided	Period of non-recovery	Total amount of non-recovery	Particular of recovery made after issue of audit observation	
				Amount recovered	Amount to be recovered
1	2	3	4	5	6
Andhra Pradesh Telecom Circle					
1.	Provision of infrastructural facilities for passive links to private service providers by GMTD Nellore	October 2002 to March 2006	11.65	0.00	11.65
2.	Provision of infrastructural facilities for passive links to private service providers by GMTD Tirupathi	March 2001 to March 2006	33.37	23.74	9.63
3.	Provision of infrastructural facilities for passive links to private service providers by GMTD Sangareddy	March 2003 to May 2006	7.64	0.60	7.04
4.	Provision of infrastructural facilities for passive links to private service providers by GMTD Sirikakulam	October 2001 to December 2006	9.90	0.00	9.90
Sub-total			62.56	24.34	38.22
Gujarat Telecom Circle					
5.	Provision of infrastructural facilities for passive links to M/s Reliance Infocom Ltd. and M/s Tata Teleservices by GMTD, Bhavnagar	November 2002 to March 2006	34.33	18.32	16.01
Sub-total			34.33	18.32	16.01
Haryana Telecom Circle					
6.	Provision of infrastructural facilities for passive links to M/s Reliance Infocom Ltd. and M/s Tata Teleservices by GMT Rohtak	June 2002 to September 2006	17.45	0.00	17.45
7.	Provision of infrastructural facilities for passive links to M/s Reliance Infocom Ltd. and M/s Tata Teleservices by GMT Hissar	September 2002 to June 2006	21.97	0.00	21.97
Sub-total			39.42	0.00	39.42

Sl. No	Particulars of passive links provided	Period of non-recovery	Total amount of non-recovery	Particular of recovery made after issue of audit observation	
				Amount recovered	Amount to be recovered
1	2	3	4	5	6
Maharashtra Telecom Circle					
8.	Provision of infrastructural facilities for passive links to M/s Reliance Infocom Ltd. and M/s Tata Teleservices by PGM TD Pune	December 2002 to March 2006	69.46	0.00	69.46
9.	Provision of infrastructural facilities for passive links to M/s Reliance Infocom Ltd. and M/s Tata Teleservices by GMT Ahmednagar	March 2003 to March 2006	8.60	0.00	8.60
10.	Provision of infrastructural facilities for passive links to M/s Reliance Infocom Ltd. and M/s Tata Teleservices by GMT Osmanabad	October 2001 to March 2006	6.39	0.00	6.39
11.	Provision of infrastructural facilities for passive links to M/s Reliance Infocom Ltd. and M/s Tata Teleservices by GMT Kohlapur	August 2003 to March 2006	4.59	0.00	4.59
<i>Sub-total</i>			89.04	0.00	89.04
Punjab Telecom Circle					
12.	Provision of infrastructural facilities for passive links to M/s Reliance Infocom Ltd. and M/s Tata Teleservices by GMT Amritsar	June 2004 to May 2005	12.70	6.09	6.61
<i>Sub-total</i>			12.70	6.09	6.61
Tamil Nadu Telecom Circle					
13.	Provision of infrastructural facilities for passive links to M/s Reliance Infocom Ltd. by GMT Cuddalore	July 2003 to March 2006	4.50	0.00	4.50
14.	Provision of infrastructural facilities for passive links to M/s Reliance Infocom Ltd. and M/s Tata Teleservices by GMT Salem	July 2003 to March 2006	16.95	0.00	16.95
<i>Sub-total</i>			21.45	0.00	21.45
Grand Total			259.50	48.75	210.75

Appendix VIII
(Referred to in paragraph 2.9 at page 18)
Statement showing non-billing of interconnect licence fees

(Rs in lakh)

Sl. No.	Name of SSA	Period of non-billing	Amount of non-billing	Bills issued for the amount of
1.	Adilabad	December 2004 to December 2005	22.04	0.00
2.	Khamam	November 2004 to November 2006	26.45	24.00
3.	Kurnool	July 2005 to July 2006	26.45	24.00
4.	Nizamabad	February 2005 to February 2006	17.63	15.00
5.	Visakhapatanam	June 2005 to June 2006	17.63	0.00
6.	Vizianagram	June 2004 to March 2006	24.44	0.00
Total			134.64	63.00

Appendix IX
(Referred to in paragraph 2.10 at page 19)
Statement showing non/short billing of port charges

(Rs in lakh)

S.No.	Name of the SSA/Circle	Period of non/short billing	Non billing	Short billing	Total amount of non/short billing	Amount realized	Amount to be realized
Andhra Pradesh Telecom Circle							
1.	Nalgonda	January 2004 to July 2006	22.78	-----	22.78	20.58	2.20
2.	Nellore	May 2004 to March 2005	10.20	-----	10.20	2.41	7.79
3.	Srikakulam	October 2003 to December 2006	11.55	-----	11.55	0.00	11.55
<i>Sub-total</i>			44.53	0.00	44.53	22.99	21.54
Gujarat Telecom Circle							
4.	Bhavnagar	November 2001 to March 2005	7.87	----	7.87	0.00	7.87
5.	Rajkot	April 2005 to March 2006	----	1.75	1.75	0.00	1.75
6.	Vadodara	April 2005 to March 2006	----	10.50	10.50	10.50	0.00
<i>Sub-total</i>			7.87	12.25	20.12	10.50	9.62
Tamil Nadu Telecom Circle							
7.	Coimbatore	April 2005 to March 2006	6.85	----	6.85	5.49	1.36
8.	Coonoor	February 2005 to March 2006	15.54	----	15.54	14.00	1.54
9.	Salem	June 2004 to March 2006	16.82	----	16.82	0.00	16.82
10.	Tirunelveli	November 2005 to March 2006	1.01	----	1.01	1.01	0.00
<i>Sub-total</i>			40.22	----	40.22	20.50	19.72
Grand Total			92.62	12.25	104.87	53.99	50.88

Appendix X

(Referred to in paragraph 2.12 at page 21)

Non-realization of ad-hoc annual recurring charges from private operators for sharing infrastructure in three SSAs in the Tamil Nadu Telecom Circle

(Amount in Rupees)

Sl. No.	Particulars of lines/cables/ circuits	Ad-hoc annual recurring charges from private operators for sharing infrastructure: As pointed out by Audit		Particulars of recovery made after being pointed out in Audit	Amount to be recovered
		Period	Amount		
Dhrmapuri SSA					
1.	STM-I provided to M/s.Reliance Infocomm Ltd	25/7/04 to 31/3/07	22,34,548	10,45,900	11,88,648
2.	STM-I provided to M/s.Tata Teleservices	1/4/06 to 31/3/07	10,00,000	0.00	10,00,000
3.	STM-I provided to M/s.VSNL	21/2/06 to 20/2/07	10,00,000	0.00	10,00,000
4.	STM-I provided to M/s.Bharathi Tele Net Ltd	1/4/06 to 31/3/07	10,00,000	0.00	10,00,000
<i>Sub-total</i>			52,34,548	10,45,900	41,88,648
Erode SSA					
5.	Visakhapatnam	June 2005 to June 2006		17.63	0.00
6.	STM-I provided to M/s.Bharati Telesonic Ltd	12/3/04 to 11/3/05	1,07,528	1,07,528	0.00
7.	STM-I provided to M/s.Bharati Cellular Ltd	1/12/05 to 30/4/06	4,59,166	3,25,375	1,33,791
8.	STM-I provided to M/s.Bharati Telesonic Ltd	12/3/04 to 11/3/05	1,07,528	1,07,528	0.00
<i>Sub-total</i>			5,66,696	4,32,903	1,33,791
Nagercoil SSA					
9.	STM-I provided to M/s.Tata Teleservices Ltd	10/6/05 to 9/6/06	10,00,000	0.00	10,00,000
10.	STM-I provided to M/s.VSNL	29/10/05 to 31/3/07	10,00,000	0.00	10,00,000
<i>Sub-total</i>			20,00,000	0.00	20,00,000
Grand Total			78,01,244	14,78,803	63,22,441

Appendix XI

(Referred to in paragraph 2.15 at page 23)

Statement showing non-billing of rental in respect of leased circuits.

(Rs in lakh)

S.No	Name of the Circle/SSA	Particulars	Period of non-billing	Non-billing	Amount realized	Amount to be realized
1	2	3	4	5	6	7
Chhattisgarh Telecom Circle						
1.	General Manager Telecom, Raipur	14 leased circuits provided to various subscribers	May 2003 to August 2006	54.66	0.00	54.66
<i>Sub-total</i>				54.66	0.00	54.66
Kerala Telecom Circle						
2.	Principal General Manager Telecom, Ernakulam	78 leased circuits provided to various subscribers	May 2005 to December 2006	29.80	0.00	29.80
<i>Sub-total</i>				29.80	0.00	29.80
Madhya Pradesh Telecom Circle						
3.	General Manager Telecom, Indore	11 leased circuits provided to various subscribers	February 2004 to February 2005	10.04	0.00	10.04
<i>Sub-total</i>				10.04	0.00	10.04
Maharashtra Telecom Circle						
4.	General Manager, Chandrapur	10 Hotline data circuits and 15 data circuits	October 2002 to April 2006	24.06	0.00	24.06
5.	General Manager, Nanded	39 data circuits and 9 ports	April 2005 to March 2006	48.45	39.87	8.58
<i>Sub-total</i>				72.51	39.87	32.64

S.No	Name of the Circle/SSA	Particulars	Period of non-billing	Non-billing	Amount realized	Amount to be realized
1	2	3	4	5	6	7
Rajasthan Telecom Circle						
6.	General Manager Telecom District Bikaner	27 leased data circuits to various subscribers	January 2005 to August 2006	16.07	16.07	0.00
7.	General Manager Telecom District Bhilwara	Leased data circuit provided to M/s Apollo Tyres Ltd.	January 2004 to March 2006	1.11	1.11	0.00
8.	Principal General Manager Telecom, Jaipur	96 leased circuits to various subscribers	January 2005 to February 2007	34.99	30.47	4.52
Sub-total				52.17	47.65	4.52
Uttaranchal Telecom Circle						
9.	General Manager Telecom District Haridwar	16 leased circuits to various subscriber	May 2004 to September 2006	5.39	5.37	0.02
Sub-total				5.39	5.37	0.02
Uttar Pradesh (West) Telecom Circle						
10.	General Manager Telecom District Moradabad	Speech circuit to the Northern Railway	February 1980 to January 2006	18.39	0.00	18.39
Sub-total				18.39	0.00	18.39
Grand Total				242.96	92.89	150.07

Appendix XII

(Referred to in paragraph 2.17 at page 25)
Statement showing the delays in provision of leased circuits

(Amount in Rupees)

Name of the SSA	Details of the leased circuits provided / to be provided	Date of issue of final advice notes	Due date of provision of the circuits	Date of actual provision and/or non-provision of the leased circuits	Delay in provision beyond seven days (in days/years)	Amount of potential revenue lost
Bihar Telecom Circle						
Hajipur	Provision of one speech circuit between Hajipur and Mughalsarai under East Central Railway	15-7-2002	23-7-2002	Demand was cancelled on <u>23 October 2005</u> for non-provision of the circuit	1187 or 3.25 years	3,08,131
	Provision of 2Mbps data circuit between Danapur and Hajipur under East Central Railway	11-7-2002	20-7-2002	Not provided as of 31 December 2005	1257 or 3.44 years	11,72,531
Samastipur	Provision of circuit between Samastipur and Hasanpur	14-8-2002	22-8-2002	Not provided as of 28 February 2006	1287 or 3.52 years	1,34,268
	Provision of circuit between Samastipur and Salauna	14-8-2002	22-8-2002	Not provided as of 28 February 2006	1287 or 3.52 years	1,47,689
	Provision of one speech circuit between Samastipur and Bhairoganj	14-8-2002	22-8-2002	Not provided as of 28 February 2006	1287 or 3.52 years	3,60,168
	Provision of 2Mbps data circuit between Samastipur and Kamtaul	30-11-2002	8-12-2002	Not provided as of 28 February 2006	448 or 1.23 years	12,017
	Provision of one speech circuit between Samastipur and Hari Nagar	30-11-2002	8-12-2002	Not provided as of 28 February 2006	448 or 1.23 years	18,485
					Sub-total	21,53,289

Name of the SSA	Details of the leased circuits provided / to be provided	Date of issue of final advice notes	Due date of provision of the circuits	Date of actual provision and/or non-provision of the leased circuits	Delay in provision beyond seven days (in days/years)	Amount of potential revenue lost
Calcutta Telephone District						
Calcutta	128 Kbps provided to M/s NTPC Ltd.	24.5.2005	1.6.2005 to 20.2.2006	Not provided as of 20.2.2006	265	1,75,696
	64 Kbps provided to M/s Bank of India	30.3.2005	6.4.2005 to 20.2.2006	Not provided as of 20.2.2006	321	95,241
	64 Kbps provided to M/s FOIS	15.7.2005	23.7.2005 to 20.2.2006	Not provided as of 20.2.2006	213	81,295
	2 Mbps provided to Naval Officer-in-charge	24.2.2005	4.3.2005 to 20.2.2006	Not provided as of 20.2.2006	354	10,73,635
	64 Kbps provided to GM Eastern Railway	1.4.2005	9.4.2005 to 20.2.2006	Not provided as of 20.2.2006	318	86,699
	64 Kbps provided to GM Eastern Railway	1.4.2005	9.4.2005 to 20.2.2006	Not provided as of 20.2.2006	318	86,699
Sub total						15,99,265
Karnataka Telecom Circle						
Hubli	Provision of 23 circuits to M/s Bharti Mobiles Limited between Hubli and different other locations	Between 16 January and 9 November 2004	Between 24 January and 17 November 2004	Between 17 April and 23 November 2004	Between 8 and 83 days	20,41,171
	Provision of 25 circuits to M/s Hutchison Essar South Limited between Hubli and different other locations	Between 14 May and 16 June 2004	Between 22 May and 24 June 2004	Between 1 July and 11 October 2004	Between 23 and 110 days	46,45,802
Sub-total						66,86,973
Grand Total						1,04,39,527

Appendix XIII
(Referred to in paragraph 2.18 at page 26)

Statement showing the delay in disconnection of the leased circuits and amount of bills remaining unpaid in Chennai Telephones District and Asansol SSA under West Bengal Telecom District

(Amount in Rupees)

Sl. No.	Description of the leased circuits provided	Date of the bill	Due date of payment [col. 3 + 21 days]	Due date of disconnection [col. 3 + 35 days]	Actual date of disconnection	Delay in disconnection [col. 6- 5] (in days)	Amount of rental bill unpaid
1	2	3	4	5	6	7	8
Chennai Telephones District							
1.	Various leased data, E1R2 links provided to Patriot Automation Projects Limited, Chennai	30-9-01	21-10-01	4-11-01	26-11-02	387	1709236
2.		7-5-01	28-5-01	11-6-01	26-11-02	533	175535
3.		1-7-01	22-7-01	5-8-01	26-11-02	478	1226008
4.		1-6-01	22-6-01	6-7-01	13-9-01	69	249375
5.		1-6-01	22-6-01	6-7-01	11-2-02	220	216312
6.		1-6-01	22-6-01	6-7-01	12-9-01	68	192780
7.		5-6-02	26-6-02	10-7-02	24-1-03	198	251479
8.		1-6-01	22-6-01	6-7-01	3-1-03	546	1391600
9.		1-6-01	22-6-01	6-7-01	3-1-03	546	460590
10.		5-6-02	26-6-02	10-7-02	3-1-03	177	90920
11.		5-6-02	26-6-02	10-7-02	26-11-02	139	90920
						Sub-total	6054755
Asansol SSA: West Bengal Telecom Circle							
12.	Various leased data, E1R2 links provided to Descon Limited, Kolkata	12-8-03	2-9-03	16-9-03	13-2-06	881	1348198
13.		9-8-04	30-8-04	13-9-04	13-2-06	518	1099061
14.		28-12-05	18-1-06	1-2-06	13-2-06	12	239253
15.		12-8-03	2-9-03	16-9-03	13-2-06	881	232571
16.		9-8-04	30-8-04	13-9-04	13-2-06	518	208055
17.		28-12-05	18-1-06	1-2-06	13-2-06	12	72315
						Sub-total	3199453
						Grand Total	9254208

Appendix XIV
(Referred to in paragraph 2.20 at page 28)
Non-realisation of compensation claims

(Rs in crore)

Sl. No.	Name of the unit	No. of occasions	Amount of compensation to be claimed
1	2	3	4
Orissa Circle			
1.	GMTD Sambalpur	72	1.54
2.	GMTD Rourkela	48	0.03
3.	GMTD Cuttack	19	0.39
4.	GMTD Bhubaneswar	26	0.61
5.	GMTD Baripada	48	0.13
6.	DET Microwave and OFC Bhubaneswar	9	0.13
Jharkhand Circle			
7.	GMTD Ranchi	23	1.83
Karnataka Circle			
8.	PGMT, Dakshina Kannada Telecom District	261	1.04
Grand Total		506	5.70

Appendix XV

(Referred to in paragraph 2.21 at page 29)
Statement showing recovery at the instance of Audit

(Rs in lakh)

Sl. No.	Name of SSA	Particulars of the case	Periodicity of the non/short billing	Amount of non/short billing	Amount recovered	Amount to be recovered
1	2	3	4	5	6	7
Chennai Telephone District						
1.	Dy. General Manager (Long Distance & Non-voice Services), Chennai	Non-billing (14 cases) & short billing (21 cases) of rentals for Multi Protocol Label Switching based Virtual Private Network	September 2004 to March 2006	52.68	49.44	3.24
<i>Sub total</i>				52.68	49.44	3.24
Gujarat Telecommunications Circle						
2.	GMTD, Ahmedabad	Irregular payment of discount cellular mobile operators and licensed telecom service providers	April 2003 to June 2005	40.43	40.43	0.00
<i>Sub total</i>				40.43	40.43	0.00
Haryana Telecommunications Circle						
3.	GMTD, Ambala	Short recovery of infrastructure sharing charges from M/s Escotel Mobile Limited	November 1997 to March 2004	15.58	15.58	0.00
4.	GMTD, Hissar	Short recovery of infrastructure sharing charges from M/s Escotel Mobile Limited	August 1998 to June 2004	19.22	19.22	0.00
<i>Sub total</i>				34.80	34.80	0.00
Karnataka Telecommunications Circle						
5.	Dy. General Manager (Telecom Leased Circuits), Bangalore SSA	Short billing of leased data circuits provided to M/s Thomson Business Information India Private Limited, Bangalore	April 2004 to December 2005	32.70	32.70	0.00
<i>Sub total</i>				32.70	32.70	0.00

Sl. No.	Name of SSA	Particulars of the case	Periodicity of the non/short billing	Amount of non/short billing	Amount recovered	Amount to be recovered
1	2	3	4	5	6	7
Kerala Telecommunications Circle						
6.	PGMTD, Ernakulam	Short billing of rental in respect of data circuits provided to M/s Fedral Bank Limited	March 2004 to June 2006	260.82	260.82	0.00
<i>Sub total</i>				260.82	260.82	0.00
Madhya Pradesh Telecommunications Circle						
7.	TDM, Sagar	Non-billing of M/s Bharati Telenet Ltd.	August 2003 to March 2005	7.66	7.66	0.00
8.	TDM, Dhar	Non-billing of facilities provided to private operators	February 2002 to September 2005	28.98	28.98	0.00
9.	PGMTD Mandasaur	Non-billing of facilities provided to private operators	April 2001 to March 2005	8.86	8.86	0.00
<i>Sub total</i>				45.50	45.50	0.00
Punjab Telecommunications Circle						
10.	PGMTD, Chandigarh	Short recovery of infrastructure sharing charges from M/s Spice Telecom Limited	March 1997 to March 2005	18.96	18.96	0.00
11.	GMTD, Hoshiarpur	Short recovery of infrastructure sharing charges from M/s Spice Telecom Limited	September 1998 to August 2004	18.08	18.08	0.00
12..	GMTD Ludhiana	Short recovery of infrastructure sharing charges from M/s HFCL and Reliance	April 2001 to December 2005	43.37	43.37	0.00
13.	GMTD, Patiala	Short recovery of infrastructure sharing charges from M/s Bharti Mobile Limited, HFCL and Spice Telecom Limited	April 2001 to September 2004	13.93	13.93	0.00
14.	GMTD, Pathankot	Short recovery of infrastructure sharing charges from M/s Spice Telecom Limited	August 2001 to September 2005	11.00	11.00	0.00

Sl. No.	Name of SSA	Particulars of the case	Periodicity of the non/short billing	Amount of non/short billing	Amount recovered	Amount to be recovered
1	2	3	4	5	6	7
15.	GMTD, Sangrur	Non-recovery of access charges from M/s Reliance	January to March 2004	45.07	45.07	0.00
<i>Sub total</i>				150.41	150.41	0.00
Rajasthan Telecommunications Circle						
16.	PGMTD, Jaipur	Short billing of rental in respect of 2Mbps leased circuits	July 2005 to March 2006	15.01	15.01	0.00
<i>Sub total</i>				15.01	15.01	0.00
Tamil Nadu Telecommunications Circle						
17.	GM Nagercoil	Non-billing of port charges in respect of M/s Bharati Cellular Limited	October 2004 to October 2005	3.30	3.30	0.00
18.	GM Thanjavur	Non-billing of various data circuits	May 2005 to April 2006	28.39	28.39	0.00
19.	DGM(LD) Chennai Telephones	Non-billing of port charges in respect of Hutch, Aircell, Reliance	September 2005 to March 2006	6.90	6.90	0.00
20.	GM Chengalpet	Short billing of annual infrastructure charges	February 2003 to March 2005	10.36	10.36	0.00
		Non-billing of access call charges	June 2004 to November 2004	5.02	5.02	0.00
21.	GM Dharmapuri	Short billing in r/o leased lines and internet port charges due to upgradation from 256 Kbps to 1 Mb in respect of M/s Adiyamaan	August 2004 to June 2005	8.92	8.92	0.00
22.	DGM (LD) Chennai Telephones	Short billing of annual maintenance charges for ADM-4 system on upgradation from STM-1 system	September 2003 to March 2006	6.29	6.29	0.00
<i>Sub total</i>				69.18	69.18	0.00
Grand Total				701.53	698.29	3.24

Appendix XVI
(Referred to in paragraph 3.2 at page 31)
Statement showing excess payment of electricity charges

(Amount in Rupees)

Sl. No.	Name of the SSA	Period	Excess payment
1.	GMTD Banswara	January 05-September 05	577389
2.	TDM Barmer	January 05-August 05	759720
3.	TDM Bundi	January 05-August 05	157728
4.	PGNTD Jaipur	January 05-December 05	3708062
5.	TDM Jhalawar	January 05-September 05	52606
6.	GMTD Jhunjhunu	January 05-November 05	561729
7.	GMTD Shriganganagar	January 05-September 05	3344442
8.	GMTD Sirohi	January 05-August 05	1104410
9.	TDM Tonk	January 05-September 05	712346
10.	GMTD Ajmer	January 05-December 05	1928889
11.	GMTD Bharatpur	January 05-February 06	3341225
Total			1,62,48,546

Appendix XVII
(Referred to in paragraph 3.3 at page 33)
Idling of stores

(Rs in lakh)

Sl. No.	Item	Year of purchase	Quantity	Value
1.	Modular Connector	2001-2003	124837	41.56
2.	15mts self supporting masts	2001-2002	107	48.56
3.	Lead Sleeve	2001-2002	124837	14.23
4.	Socket B	2002-2003	6494	33.77
5.	Tube A8,A4,B4	2001-2002	6399	36.25
6.	DS Small	2001-2002	122930	12.76
7.	Stalk Phone	2001-2002	51524	11.85
8.	Patch panel antenna	2001-2002	7120	53.14
9.	CDMA WLL 2235	2001-2002	1900	127.00
Total				379.12

Appendix XVIII
(Referred to in paragraph 3.4 at page 36)
Idle investment on construction of exchange building

(Rs in crore)

Sl. No.	Telecom Circle	Name of the SSA	Name of the exchange	Date of completion of the exchange building	Cost (Rs in Lakh)	Circle wise Cost
1.	Bihar	GMTD Chapra	Chapra	March 2004	183.07	1.83
2.	Karnataka	TDM Raichur	Masik	September 2003	53.34	0.90
		GMTD Mandya	Poorigali	March 2004	36.23	
3.	Rajasthan	PGMT Jaipur	Govind Nagar	January 2001	77.50	1.57
			Jobner	August 2001	37.25	
		GMTD Bhilwara	Bijoliya	February 2003	42.17	
4.	Tamil Nadu	GMTD Tirunelveli	Pambukoilshandy	August 2003	22.01	1.77
			Ulangulam	August 2003	23.49	
			Naduvakurichi	October 2003	26.12	
			Uvari	September 2002	26.09	
			Ukkirankottai	March 2004	26.58	
		GMTD Kumbakonam	Motilal Street	March 2003	33.52	
			Porayaar	July 2004	19.04	
Total						6.07

Appendix XIX
(Referred to in paragraph 3.5 at page 39)
Unfruitful expenditure on primary cables

1.	Primary cables terminated in MDF as of March 2005	2.33 lakh pairs
2.	Primary cable terminations required in MDF for providing 1.19 lakh telephone connections	1.19 lakh pairs
3.	Spare terminations in MDF (Sl. 1-2)	1.14 lakh pairs
4.	Average growth rate of telephone connections during 2000-05 was 5,326 per year. Considering this growth rate 26,633 telephone connections would be provided during 2006-2010 for which 26,633 primary cable terminations in MDF are required	- 0.26 lakh pairs
5.	Spare terminations after providing for 26,633 terminations	0.88 lakh pairs
6.	In Bhopal SSA the total telephone connections (January 2006) are 1.70 lakh and the total cables laid is 19.20 Lckm which works out to 11.29 ckm per telephone connection. Hence 11.29 ckm works out to 6 kms per telephone connection. Thus for providing one telephone connection an average of 6 kms of cable has been used in Bhopal SSA.	
7.	The length of .88 lakh pairs of primary cable will work out to 110 kms considering the minimum length of 800 pairs for one kilometer for providing a telephone connection.	
8.	Cost of 110 kms of 800 pairs armoured cables @ Rs 5.12 lakh per km works out to Rs 5.63 crore.	

Appendix XX
(Referred to in paragraph 3.6 at page 40)
Statement showing unproductive expenditure on expansion/commissioning of exchanges

(Rs in lakh)

Sl. No.	Name of the exchange	Month of expansion	Pre-expansion capacity (in lines)	Capacity after expansion (in lines)	DELS* + Waiting list before expansion	20 % growth (Col 6 *20%)	Total capacity justified. (in lines) (Col 6+7)	Excess expanded capacity (in lines)	Expenditure on excess capacity
1	2	3	4	5	6	7	8	9	10
1.	Dhurwa RLU	December 2001	5000	6000	4027	805	4832	1000	85
2.	Ranchi EWSD main	February 2003	13000	14000	10077	2015	12092	1000	28
3.	Hinoo RSU	January 2002	8000	9000	4082	816	4898	1000	148
4.	Dhurwa, Sector-II. EWSD RSU	December 2004	4000	6000	3486	697	4183	1000	27
5.	CMPDI RSU	December 2002	3800	5000	3315	663	3978	1000	29
6.	Mandar MBM	March 2004	1000	2000	620	124	744	1000	44
Sub-total								6000	361
7.	Mandap OCB RSU (New exchange)	March 2004	New exchange	2000				2000	122
Total								8000	483

* Direct exchange lines (Telephone connections)

Appendix XXI
(Referred to in paragraph 3.9 at page 43)
Infructuous expenditure on payment of electricity charges

(Rs in lakh)

Sl. No.	Name of the circle	Name of the SSA	Amount	Total
1.	Bihar	Chapra	11.18	
		Munger	21.8	
		Patna	5.46	
		Samastipur	5.97	44.41
2.	Jharkhand	Ranchi	17.26	17.26
3.	Kerala	Calicut	13.6	
		Ernakulam	22.49	
		Kannur	1.42	
		Kottayam	1.97	
		Kollam	8.44	
		Thiruvalla	2.37	
		Thrissur	3.07	
		Thiruvananthapuram	7.57	60.93
Total				122.60

Appendix XXII
(Referred to in paragraph 3.12 at page 47)
Avoidable payment of interest due to delayed payment of service tax

(Rs in lakh)

Sl. No.	Name of the unit	Period	Amount
Andhra Pradesh Circle			
1.	PGM Hyderabad Telecom District	October 2000 to June 2003	27.69
2.	GMTD Kurnool	October 2000 to September 2003	20.69
3.	GMTD Cuddappah	April 2001 to March 2005	10.89
4.	GMTD Tirupathi	October 2000 to November 2004	6.96
5.	GMTD Ananthapur	July 2001 to November 2003	8.21
Rajasthan Circle			
6.	GMTD Ajmer	July 2002 to December 2003	0.33
7.	GMTD Bhilwara	July 2002 to December 2004	0.24
8.	TDM Jhalawar	July 2002 to December 2005	1.42
9.	GMTD Jodhpur	2002-03, 2003-04	0.27
10.	GMTD Kota	October 2000 to December 2003	12.10
11.	GMTD Pali	July 2001 to September 2004	0.85
12.	GMTD Sriganganagar	April 2003 to March 2004	1.25
Total			90.90

Appendix XXIII
(Referred to in paragraph 3.13 at page 48)
Excess payment of MO commission due to non-availing of concessional rates

(Rs in lakh)

Sl. No.	Name of Circle	Name of SSA	Period during which MOs remitted	Avoidable excess commission paid
1	Gujarat	Nadiad	September 2004- September 2005	2.54
		Bharuch	April 2003 to September 2005	6.41
		Himatnagar	April 2003 to December 2005	9.33
2.	Karnataka	Gulbarga	November 2001 to October 2004	17.80
3.	Rajasthan	Banswara	October 2001 to June 2005	1.71
		Tonk	October 2001 to June 2005	1.25
		Jhalawar	November 2001 to November 2005	3.06
		Barmer	October 2001 to July 2002	0.23
		Jodhpur	October 2001 to February 2004	9.02
		Bharatpur	June 2003 to December 2005	0.20
Total				51.55

Appendix XXIV
(Referred to in paragraph 4.1 at page 49)
Statement showing Loss of revenue due to delay in
disconnections for non-payment

(Rs in lakh)

Sl. No.	Name of exchanges	Number of cases	Range of delays (in days)	Amount of loss of revenue
A. Cases where delays taken place in both the TRA and exchanges				
1	Marol	33	In TRA 2 to 390 days and in exchanges 2 to 409 days	4.26
2.	Mazgaon	163		24.88
3.	Goregaon	74		13.91
4.	Gamdevi	12		2.53
Sub-total (A)		282		45.58
B. Cases where delays taken place only in exchanges				
5.	Marol	268	In TRA no delay but in exchanges 2 to 499 days	40.38
6.	Mazgaon	77		12.38
7.	Goregaon	60		11.69
8.	Gamdevi	30		5.53
Sub-total (B)		435		69.98
Grand Total (A + B)				115.56

Appendix XXV
(Referred to in paragraph 4.3 at page 51)
Statement showing recovery at the instance of Audit

(Rs in lakh)

Sl. No.	Name of SSA	Subject	Short billing		Amount recovered	Amount to be recovered
			Period	Amount		
Mahanagar Telephone Nigam Limited, Mumbai						
1.	General Manager (Leased Circuits), MTNL Mumbai	Non-billing of set up charges from private operators	July 2002 to February 2003	29.16	29.16	0.00
<i>Sub total</i>				29.16	29.16	0.00
Mahanagar Telephone Nigam Limited, Delhi						
2.	General Manager, TR, MTNL New-Delhi	Non-billing of rental for leased circuits	May 2003 to March 2006	114.03	113.69	0.34
<i>Sub total</i>				114.03	113.69	0.34
Grand Total				143.19	142.85	0.34

Appendix XXVI
(Referred to in paragraph 4.6 at page 53)
Statement showing non-recovery of compensation for
damage to underground cables

(Amount in Rupees)

Sl. No.	Name of the unit	Period	Damage by known agencies	Damage by unknown agencies	Total
1	GM, South -II	2001-05	1,63,28,475	1,13,91,781	2,77,20,256
2	GM West-II	2001-06	66,07,392	-----	66,07,392
Total			2,29,35,867	1,13,91,781	3,43,27,648

Appendix - XXVII
(Referred to in paragraph 6 at page 64)
Position of outstanding ATNs in respect of paras pertaining to
Bharat Sanchar Nigam Limited (BSNL) and Mahanagar Telephone Nigam Limited (MTNL)

Sl. no.	Audit Report (Number and year)	Paragraph No.	Subject
1.	Report No. 6 of 1997 for the year ended 31 March 1996	8.4	Rural Telecom Networks and tribal sub-plan. (DoT/BSNL)
2.	Report No. 3 of 1997 (Commercial) for the year ended 31 March 1996	6.3.2	Printing of Telephone Directories (MTNL)
3.	Report No. 6 of 1998 for the year ended 31 March 1997	3	Cellular mobile telephone service in metros – Undue benefit of Rs 837 crore to operators (DOT/BSNL)
4.		4	Outstanding licence fee from Cellular operators (DOT/BSNL) DOT/BSNL
5.		9.6 (12)	Procurement of 0.5 mm diameter Drop wire (DoT/BSNL)
6.	Report No. 3 of 1998 (Commercial) for the year ended 31 March 1997	7.2.2	Loss of Rs 34.12 lakh due to under insurance of stores (MTNL)
7.	Report No.6 of 1999 for the year ended 31 March 1998	8 (8.2.IV.9,8.4, 8.6)	Non- billing or short billing (DoT/BSNL)
8.		11 (11.1,11.2,11. 3,11.4,11.8)	Procurement of PIJF cables (DoT/BSNL)
9.		12 (12.1 to 12.14)	Laying of cables in local network (DoT/BSNL)
10.		15 (15.1to15.8)	Procurement of C-DoT MAX-L exchanges (DoT/BSNL)
11.		17 (17.1 to 17.5)	Infructuous expenditure of Rs 10.33 crore in purchase of trunk exchanges (DoT/BSNL)
12.		20	Excess payment of Rs 7.67 crore to suppliers (DoT/BSNL)
13.		49	Purchase of disputed land (DoT/BSNL)
14.		Report No. 3 of 1999 (Commercial) for the year ended 31 March 1998	5.3
15.	Report No. 6 of 2000 for the year ended 31 March 1999	7 (7i)	Non-realisation of annual maintenance charges for OFC route (DoT/BSNL)
16.		11 (11.5(.i), 11.6.X.2)	Non/Short billing of revenue (DoT/BSNL)
17.		15 (15.1 to 15.11)	Licensing of Radio Paging Services (DoT/BSNL)
18.		16 (16.1 to 16.9)	Material Management in Telecom Stores and Circles (DoT/BSNL)

Sl. no.	Audit Report (Number and year)	Paragraph No.	Subject
19.	Report No. 6 of 2000 for the year ended 31 March 1999	17 (17.5.4,17.5.5 ,17.6,17.7,17. 7.1.1,17.7.1.2, 17.8.1,17.8.2, 17.10.1,17.10. 2,17.10.3 & 17.10.4)	Rural Telecommunication Network (DoT/BSNL)
20.	Report No. 6 of 2001 for the year ended 31 March 2000	4	Non-recovery of dues amounting to Rs 2.52 crore from Department of Electronics for Educational and Research Network (ERNET) (DoT/BSNL)
21.		6 (6.V.21-23)	Non-realisation of additional security deposits from STD/PCO operators (DoT/BSNL)
22.		9 (9.1.VI.9/9.3. VIII.5,12/9.4. IX.3)	Non/short recovery of revenue (DoT/BSNL)
23.		12 (12.9i,12.11i, 12.11ii,12.11i iii,12.12i,12.1 2ii,12.13i & 12.13ii)	Manpower Management in Department of Telecommunications Services (DoT/BSNL)
24.		13 (13.1 to 13.9i)	Performance of Telecom Factories Jabalpur and Mumbai (DoT/BSNL)
25.		14 (14.1 to 14.10.5)	Computerised Telephone Revenue Billing and Accounting System (DoT/BSNL)
26.		15	Non-recovery of dues from MTNL Mumbai/Delhi (DoT/BSNL)
27.		17 (17.1a to 17.2b)	Excess expenditure of Rs 4.25 crore in procurement of 2 GHz digital microwave terminals (DoT/BSNL)
28.		34	Non-recovery of leave salary and pension contribution (DoT/BSNL)
29.		41	Irregular procurement of stores (DoT/BSNL)
30.	Report No. 6 of 2002 for the year ended 31 March 2001	7 (7.1.10,7.1.13 ,7.2.7, 7.2.11,7.4.13, 7.4.15,)	Non/Short recovery of revenue (DoT/BSNL)
31.		11 (11.1 to 11.11)	Management of Telecom Stores (DoT/BSNL)
32.		12 (12.6,12.7,12. 8.3.3,12.8.6.2)	Working of the Telecom Civil Divisions (DoT/BSNL)
33.		16	Excess payment of service charges (DoT/BSNL)
34.		19 (19i,19ii & 19iii)	Other recoveries at the instance of Audit. (DoT/BSNL)

Sl. no.	Audit Report (Number and year)	Paragraph No.	Subject
35.	Report No. 6 of 2002 for the year ended 31 March 2001	26	Idling of raw material and semi finished goods worth Rs 2.32 crore due to unplanned bulk procurement of raw material (DoT/ BSNL)
36.		37 (37.4,37.5,37.6i & 37.6ii)	Irregularities in decentralised procurement of C-DoT 256 P exchange equipment (DoT/ BSNL)
37.		40	Excess payment due to inconsistent application of procurement policy (DoT/ BSNL)
38.		41 (41.2,41.3 & 41.5)	Transportation of stores by circle Telecommunications Store Depots and Telecommunication units. (DoT/ BSNL)
39.		44	Avoidable payment (DoT/ BSNL)
40.	Report No. 3 of 2002 (Commercial) for the year ended 31 March 2001	6.1.3	Continuance of telephone facilities despite non-payment of dues (BSNL).
41.		6.1.4	Failure to demand and collect rent of Rs 1.71 crore (BSNL).
42.		6.1.5	Loss of potential revenue due to non-commissioning of project (BSNL)
43.		6.1.7	Failure to realise Rs 81.31 lakh due to non-receipt of advice notes (BSNL).
44.		6.1.10	Non-recovery of licence fee for interconnectivity of network (BSNL).
45.		6.3.4	Loss due to delay in disconnection of Data Service (MTNL)
46.	Report No. 5 of 2003 (Commercial) for the year ended 31 March 2002	1	Functions, Organisation, traffic, revenue receipts and financial results (BSNL)
47.		2	Non-recovery of dues from pay phone operators due to deficient internal control system (BSNL)
48.		4 (1 to 16)	Blockage of Government revenue (BSNL)
49.		11	Short realisation of cost of bid documents (BSNL)
50.		14 (14.1.5,14.2.2, 14.2.3,14.2.4 & 14.3.5)	Non/short recovery of revenue (BSNL)
51.		16 (16.1 to 16.8.3)	Village Public Telephones (BSNL)
52.		20	Excess payment to supplier (BSNL)
53.		27	Wasteful expenditure on procurement of defective power plants (BSNL)
54.		30	Lack of proper planning and resultant idling of 6 Giga Hertz equipment (BSNL)
55.		31	Infructuous expenditure of Rs 2.17 crore on payment of minimum demand charges and low power factor surcharge (BSNL)
56.		42	Excess payment of Rs 14.97 crore on procurement of new technology digital local exchange equipment (BSNL)
57.		43	Irregular payment of customs duty (BSNL)
58.		44	Avoidable expenditure on installation of higher capacity telephone exchange (BSNL)
59.		46	Avoidable extra expenditure in acquisition of land.(BSNL)
60.	50	Function, organisation, traffic, revenue receipts and financial results (MTNL).	
61.	51	Loss of revenue due to non-implementation of revised tariff as prescribed (MTNL)	

Sl. no.	Audit Report (Number and year)	Paragraph No.	Subject
62.	Report No. 5 of 2003 (Commercial) for the year ended 31 March 2002	53	Loss of revenue of Rs 90.25 lakh due to failure to implement terms of agreement in time (MTNL)
63.		54	Loss of revenue (MTNL)
64.		55 (55.1 to 55.20)	Review on Quality of services of MTNL
65.		56 (56.1 to 56.9.5)	Review on Telephone Revenue Billing in MTNL.
66.		61 (61.1,61.1.2,6 1.2.1.1,61.2.1. 2,61.2.2,61.2. 3,61.2.5 & 61.3.2.4)	Material Management in MTNL
67.	Report No. 5 of 2004 for the year ended 31 March 2003	2.1	Non collection of revenue from cellular mobile subscribers-Rs 1.87 crore (BSNL)
68.		2.4 {2.4(1)5}	Short recovery of infrastructure charges of Rs 91.44 lakh (BSNL)
69.		2.9 (2.91 to 2.9.5.3)	Non/short recovery of revenue (BSNL)
70.		2.10	Recovery at the instance of Audit (BSNL)
71.		3 (3.4.3,3.6, 3.8.2)	Working of Telecom Maintenance wing of BSNL
72.		4.1	Non recovery of advance of Rs 229.18 crore(BSNL)
73.		4.6 (i)	Infructuous expenditure of Rs 78.22 lakh on procurement of Network Synchronisation Equipment (BSNL)
74.		4.12	Blocking of funds of Rs 1.61 crore on CCB Telephone (BSNL)
75.		4.13	Blocking of capital of Rs 1.37 crore (BSNL)
76.		4.14	Blocking of capital of Rs 93.67 lakh (BSNL)
77.		4.19	Irregular expenditure of Rs 4.07 crore on engaging contract labour (BSNL)
78.		4.20	Irregularities in procurement of stores and award of work- Rs 1.27 crore (BSNL)
79.		4.23	Avoidable excess payment of Rs 96.53 crore on procurement of PIJF cable (BSNL)
80.		4.27	Avoidable extra expenditure of Rs 1.81 crore on procurement of PIJF cable (BSNL)
81.		Report No. 5 of 2004 for the year ended 31 March 2003	5 (5.1 to 5.7)
82.	7.1-7.13		Cellular Mobile Telephone Service in Mahanagar Telephone Nigam Limited
83.	7.14-7.24		Cable duct works in MTNL
84.	8.1		Imprudent investment decision to invest surplus funds of Rs 250 crore (MTNL)
85.	8.2		Avoidable loss of interest of Rs 55.44 crore (MTNL)
86.	8.3		Avoidable loss of Rs 1.31 crore due to non-pursuance of refund of insurance premium on pro—rata basis.(MTNL)

Sl. no.	Audit Report (Number and year)	Paragraph No.	Subject
87.	Report No. 5 of 2005 for the year ended 31 March 2004	1 (1.3,1.4,1.6 & 1.7)	Introduction, Organisational set-up, Investment and Return, Physical and Financial Performance, Revenue Arrears, Manpower, Productivity. (BSNL)
88.		2.1	Delay in realisation of dues & loss of interest (BSNL)
89.		2.2 {A2.2(1)1 to 2.2(1)25 and B2.2(1)1 to 2.2(1)12 }	Non collection of revenue from cellular mobile subscribers (BSNL)
90.		2.3 {2.3(II)1 to4,7to9, 13,14,16	Continuation of telephone facilities despite non-payment of dues (BSNL)
91.		2.4 {2.4(III)14,16 ,19 & 26}	Non-billing due to non-receipt of advice notes (BSNL)
92.		2.5 {2.5(IV)2,3}	Short-realisation of rentals due to application of revised tariff (BSNL)
93.		2.6	Non-billing of penal interest (BSNL)
94.		2.8 {2.8(V)3,4,5}	Short billing of installation charges (BSNL)
95.		2.9	Non/Short billing of rentals in r/o interconnection facilities to defence (BSNL)
96.		2.10	Short billing of revenue (BSNL)
97.		2.11 {2.11(VI)1}	Non-billing of rentals in respect of lines and wires leased to Railways (BSNL)
98.		2.13 (2.13.1 to 2.13.8)	Non-recovery of compensation for the unexpired period of guarantee (BSNL)
99.		2.16	Loss of revenue due to incorrect fixation of rental (BSNL)
100		2.18 {2.18(10)10}	Recovery at the instance of Audit (BSNL)
101		3 (3.1 to 3.9)	IT audit of DotSoft package of BSNL
102		4.1	Excess payment of customs duty (BSNL)
103		4.2	Negligence leading to loss in fire (BSNL)
104		4.4	Non-recovery of compensation for damage to underground cable (BSNL)
105		4.6	Irregularities in execution of cable ducts (BSNL)
106		4.8	Irregular expenditure and payment of penalty due to delay (BSNL)
107	4.9	Idling of Digital Loop Carrier equipment (BSNL)	
108	4.10	Injudicious procurement (BSNL)	
109	4.13	Blocking of capital of Rs 3.11 crore (BSNL)	
110	4.14	Injudicious expansion of exchanges (BSNL)	
111	4.15	Idle investment on construction of staff quarters (BSNL)	
112	4.16	Blocking of capital of Rs 1.55 crore (BSNL)	
113	4.17	Idle investment on construction of staff quarters (BSNL)	
114	4.24	Irregular expenditure (BSNL)	
115	4.28	Undue benefit to contractor and short levy of penalty (BSNL)	
116	4.29	Undue benefit to suppliers in procurement of WLL equipment (BSNL)	
117	4.30	Avoidable extra expenditure on procurement of jointing kits (BSNL)	
118	6 (6.1 to 6.14)	Planning, Procurement and Utilisation of WLL system in MTNL	

Sl. no.	Audit Report (Number and year)	Paragraph No.	Subject	
119		7.2	Avoidable excess expenditure on setting up of Customer Service Centres (MTNL)	
120	Report No. 9 of 2006 (PA, Telecom) for the year ended 31 March 2005	1 (1.1 to 1.15.2)	Performance audit of WLL services in BSNL	
121		2 (2.1 to 2.18.3)	Performance audit of Human Resources Management in BSNL	
122		1 (13 to 1.7)	Organizational set up and financial management. (BSNL)	
123		2.1	Non-realization of interconnection charges from M/S Data Access (India) Limited. (BSNL)	
124		2.2 {A.2.2(1)1 to 2.2(1)45 and B.2.2(1)1 to 2.2(1)6}	Non-collection of revenue from cellular mobile subscribers. (BSNL)	
125		2.3 {2.3(II)1 to 2.3(II)29}	Non-realisation of interest on delayed payments. (BSNL)	
126		2.4 {2.4(III)1 to 7,11}	Continuation of telephone facilities despite non-payments of dues (BSNL).	
127		2.6 {2.6(IV)1 to 3}	Non-realisation of charges from M/S Reliance Infocom Limited for ISD calls with tampered Calling Line Identification (BSNL)	
128		2.7 {2.7(V)9,17,1 8, & 21}	Non-billing due to non receipt of advice notes. (BSNL)	
129		2.8 {2.8(VI)1 to 2.8(VI)9}	Short billing of rentals for leased circuits (BSNL)	
130		2.9 {2.9(VII)1 to 2.9(VII)9}	Non billing of interconnect licence fees (BSNL)	
131		2.10	Non realization of charges. (BSNL)	
132		2.11 {2.11(VIII)1 to 2.11(VIII)3}	Loss of revenue due to delayed /non implementation of revised pulse rates (BSNL)	
133		2.12 {2.12(IX)1 to 2.12(IX)5}	Non realization of infrastructure sharing charges. (BSNL)	
134		2.13 {2.13 case –I to 2.13 case III}	Loss of potential revenue due to inordinate delay in providing leased circuits. (BSNL)	
135		2.14 {2.14 (X)1 to 2.14 (X)5}	Short realization of rentals due to non application of revised tariff. (BSNL)	
136		Report No. 13 of 2006 (TA, Telecom) for the year ended 31 March 2005	2.15 {2.15 (XI)2,3}	Short billing of installation charges and rentals (BSNL).
137			2.16	Non-billing of rentals (BSNL)
138	2.17 {2.17(XII)1 to 2.17(XII)8}		Short billing of port charges in respect of private operators. (BSNL)	

Sl. no.	Audit Report (Number and year)	Paragraph No.	Subject
139	Report No. 13 of 2006 (TA, Telecom) for the year ended 31 March 2005	2.18 {2.18(XIII)1 (C) to 2.18(XIII)2 (C), 2.18(XIII)1 (M) to 2.18(XIII)5 (M)}	Non-realisation of port charges. (BSNL)
140		2.19 {2.19(XIV)12 }	Recovery at the instance of Audit. (BSNL)
141		3 (3.1 to 3.9.7)	IT audit of Chennai Telephone billing system of BSNL
142		4.1 {4.1(XVII)1 to 4.1(XVII)7}	Excess payment of electricity charges. (BSNL)
143		4.2	Non disposal of hazardous waste (BSNL)
144		4.3	Non-recovery of compensation for damage to underground cables (BSNL)
145		4.4.	Non-recovery of compensation charges for delays in repairing E-10 B cables (BSNL)
146		4.5	Injudicious expansion of exchanges. (BSNL)
147		4.6	Unproductive expenditure on installation of an exchange. (BSNL)
148		4.7	Wasteful expenditure on installation of C-DOT exchanges. (BSNL)
149		4.8	Idle investment on purchase of land and construction of buildings. (BSNL)
150		4.9	Idle investment on construction of telephone exchange buildings (BSNL)
151		4.10	Idle investment on purchase of land. (BSNL)
152		4.11	Idle investment on construction of staff quarters. (BSNL)
153		4.12	Blocking of capital (BSNL)
154		4.13	Unfruitful investment on construction of exchange buildings. (BSNL)
155		4.14	Idling of Digital Loop Carrier system. (BSNL)
156		4.15	Blocking of funds due to non commissioning of optical fibre routes. (BSNL)
157		4.16	Wasteful expenditure on Idle stores. (BSNL)
158		4.17	Infructuous expenditure on payment of electricity charges. (BSNL)
159		4.18	Unfruitful expenditure on procurement of power plants. (BSNL)
160		4.19	Imprudent investment (BSNL).
161		4.20	Idle investment on purchase of software. (BSNL)
162		4.21	Avoidable expenditure on procurement of PIJF cable. (BSNL)
163		4.22	Avoidable extra expenditure on procurement of PLB HDPE pipes. (BSNL)
164		4.23	Excess expenditure on cable laying works (BSNL)
165		5 (5.5 to 5.7)	Introduction (MTNL)
166		6.1	Imprudent investment.(MTNL)
167	6.2	Blocking of capital on purchase of land.(MTNL)	
168	6.3	Infructuous expenditure on leasing of land.(MTNL)	
169	6.4	Avoidable expenditure (MTNL)	

Sl. no.	Audit Report (Number and year)	Paragraph No.	Subject
170		6.5	Idle investment on establishment of a fraud Management control centre.(MTNL)
171		6.6	Loss due to procurement of cables at higher rates without invoking risk and cost clause.(MTNL)
172		6.7	Loss due to delay in submission of insurance claim. (MTNL)
173		11 (11.1 to 11.5)	Introduction (MTL)
174		12	Follow up on Audit Reports