

Annexure-2
(referred to in para 1.7)

Statement Showing Installed capacity and Utilisation of Refineries

(In thousand tonne)

Refinery	Installed Capacity as on 1 April 2003	CAPACITY UTILISED					
		1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
(a)PUBLIC SECTOR	89,968	68,538	74,052	77,411	77,620	82,015	89,496
IOC,Gujarat	13,700	10,935 (80%)	11,109 (81%)	12,006 (88%)	11,697 (85%)	12,434 (91%)	12,758 (93%)
IOC, Mathura	8,000	8,909 (111%)	8,125 (102%)	7,133 (89%)	8,031 (100%)	8,207 (103%)	8,248 (103%)
IOC,Panipat @@	6,000	2,208 (37%)	4,153 (69%)	5,707 (95%)	5,822 (97%)	6,101 (102%)	6,338 (106%)
IOC, Haldia	4,600	4,714 (102%)	4,105 (89%)	3,873 (84%)	4,026 (88%)	4,513 (98%)	4,518 (98%)
IOC, Barauni	6,000	2,204 (37%)	3,411 (57%)	3,122 (52%)	2,876 (48%)	2,994 (50%)	4,304 (72%)
IOC, Digboi	650	553 (85%)	603 (93%)	678 (104%)	653 (100%)	581 (89%)	602 (93%)
IOC, Guwahati	1,000	836 (84%)	914 (91%)	707 (71%)	656 (66%)	458 (46%)	8,91 (89%)
CPCL, Manali	6,500	6,101 (94%)	6,377 (98%)	6,046 (93%)	6,123 (94%)	6,176 (95%)	6,387 (98%)
CPCL,Narimanam	1,000	644 (64%)	636 (64%)	579 (58%)	566 (57%)	643 (64%)	6,53 (65%)
BPCL, Mumbai	6,900	8,878 (129%)	8,907 (129%)	8,683 (126%)	8,744 (127%)	8,711 (126%)	8,757 (127%)
KRL,Kerala	7,500	7,770 (104%)	7,830 (104%)	7,520 (100%)	6,797 (91%)	7,580 (101%)	7,854 (105%)
HPCL, Mumbai	5,500	5,203 (95%)	6,007 (109%)	5,575 (101%)	5,641 (103%)	6,078 (111%)	6,108 (111%)
HPCL, Visakhapatnam	7,500	3,861 (51%)	4,555 (61%)	6,405 (85%)	6,706 (89%)	6,851 (91%)	7,592 (101%)
BRPL, Assam	2,350	1,653 (70%)	1,905 (81%)	1,488 (63%)	1,475 (63%)	1,463 (62%)	2,126 (90%)

NRL, Numaligarh	3,000	0	215 (7%)	1,451 (48%)	2,307 (77%)	1,879 (63%)	2,200 (73%)
ONGC, Tatipaka\$	78	0	0	0	13 (17%)	93 (119%)	91 (117%)
MRPL, Mangalore @	9,690	4,069 (42%)	5,200 (54%)	6,438 (66%)	5,487 (57%)	7,253 (75%)	10,069 (104%)

b) PRIVATE SECTOR	27,000	0	11,912	26,033	29,654	30,544	32,345
RPL, Jamnager##	27,000	0	11,912 (44%)	26,033 (96%)	29,654 (110%)	30,544 (113%)	32,345 (120%)
Total (a+b)	1,16,968	68,538	85,964	1,03,444	1,07,274	1,12,559	1,21,841
Consumption		90,562	97,086	1,00,074	1,00,432	1,04,126	1,06,553

Source: MOPNG

@:Commenced production from 25 March 1996

@@:Commenced production from May 1998

##:Commenced production from July 1999

\$.Commenced production from January 2002.