

Appendix - 31**(Refer overview under the paragraph financial implications at pages xiii and xiv)****Statement showing financial implication of paragraphs and reviews included in the Report**

	Paragraph No.	Rs in crore
Organisational setup and Financial Management- BSNL	1.1-1.7	0
Delay in realisation of dues and loss of interest	2.1	142.77
Non-collection of revenue from cellular mobile subscribers	2.2	13.98
Continuation of telephone facilities despite non-payment of dues	2.3	11.51
Non-billing due to non-receipt of advice notes	2.4	4.56
Short-realisation of rentals due to non application of revised tariff	2.5	2.58
Non-billing of penal interest	2.6	1.74
Loss of revenue	2.7	1.59
Short billing of installation charges and rentals	2.8	1.59
Non/Short billing of rentals in respect of interconnection facilities to Defence	2.9	1.03
Short billing of Revenue — Rs 92.89 lakh	2.10	0.93
Non billing of rentals in respect of lines and wires leased to Railways	2.11	0.60
Short billing of rental for leased circuits	2.12	0.55
Non-recovery of compensation for the unexpired period of guarantee	2.13	0.52
Non-billing of rental	2.14	0.48
Non/short realisation of service tax	2.15	0.40
Loss of revenue due to incorrect fixation of rental	2.16	0.39
Short-recovery of Revenue	2.17	0.34
Recovery at the instance of Audit	2.18	10.01
IT audit of DotSoft package of Bharat Sanchar Nigam Limited	3.1-3.10	51.61
Excess payment of customs duty	4.1	16.29
Negligence leading to loss in fire	4.2	2.12
Non recovery of Sales Tax	4.3	1.53
Non-recovery of compensation for damage to underground cables	4.4	1.10
Excess payment to supplier	4.5	0.66
Irregularities in the execution of cable duct works	4.6	4.87
Unfruitful expenditure	4.7	1.52
Irregular expenditure and payment of penalty due to delay	4.8	0.84
Idling of Digital Loop Carrier equipment	4.9	19.26
Injudicious procurement	4.10	15.22

Idling of equipment	4.11	6.03
Idle investment	4.12	3.62
Blocking of capital of Rs 3.11 crore	4.13	3.11
Injudicious expansion of exchanges	4.14	2.69
Idle investment on construction of staff quarters	4.15	1.68
Blocking of capital of Rs 1.55 crore	4.16	1.55
Idle investment on construction of staff quarters	4.17	1.01
Premature expansion of TAX exchanges	4.18	0.74
Blocking of capital of Rs 72 lakh	4.19	0.72
Blocking of funds	4.20	0.70
Blockage of capital	4.21	0.70
Idling of stock	4.22	0.66
Irregular expenditure on engaging contract labour	4.23	6.30
Irregular expenditure	4.24	5.26
Avoidable excess payment	4.25	21.53
Avoidable extra expenditure on repair of faulty E-10 B cards	4.26	9.22
Avoidable expenditure in procurement of 12F Optical Fibre Cable	4.27	8.89
Undue benefit to contractor and short levy of penalty	4.28	5.72
Undue benefit to suppliers in procurement of WLL Corduct equipment	4.29	5.06
Avoidable extra expenditure on procurement of jointing kits	4.30	0.57
Organisational set-up and financial management - MTNL	5.1-5.7	0
Planning, procurement and utilization of wireless-in-local loop (WLL) system in MTNL	6.1-6.14	256.17
Infructuous expenditure on setting up of Customer Service Centres	7.1	1.93
Avoidable excess expenditure on productivity linked incentive to employees	7.2	22.90
Irregularities in hiring of accommodation and its utilisation	7.3	1.78
Organisational set-up and financial management – ITI Limited	8.1-8.7	0
Locking up of funds and consequential loss of interest due to advance procurement of materials without definite order	9.1	6.15
Extra expenditure on procurement of memory modules	9.2	3.50
Loss due to payment of excise duty	9.3	0.70
Organisational set-up and financial management – TCIL	10.1-10.5	0
Organisational Set-Up And Financial Management - ICSIL	11.1-11.6	0
Organisational Set-Up And Financial Management – MTL	12.1-12.5	0
Follow up on Audit Reports	13	0
Total		689.48