

APPENDIX VI
(As referred to in para 2.2.1)
RETURN ON INVESTMENT (SECTORWISE)
(Rs. in crore)

Sector/Year	Paidup Capital	Percent age of share held by Government	Free Reserves	Accumulated losses	Net Worth	Percent age of Net Worth to Paidup Capital	Dividend	Cash Loss	Percent age of dividend to Paidup Capital	Export Sales as percent age of Net sales	Percent age of sales subject to price control	Percapita expenditure on social welfare benefit (Rs. in lakh)
Agro based Industries												
2001-02	61.87	100.00	10.97	101.00	-28.89	-46.69	0.00	8.70	0.00	0.13	0.00	0.08
2002-03	62.37	99.20	19.04	122.46	-55.78	-89.42	0.00	9.61	0.00	0.20	0.00	0.02
2003-04	62.52	99.76	4.58	128.86	-47.68	-76.25	0.00	9.39	0.00	0.87	0.00	0.20
Chemicals & Petrochemicals												
2001-02	346.66	81.87	94.01	688.15	-304.44	-87.82	0.53	83.27	0.15	2.65	0.06	5.60
2002-03	349.43	80.69	95.06	778.26	-433.62	-124.09	0.53	84.71	0.15	3.64	0.00	2.90
2003-04	392.88	74.85	99.07	815.63	-263.36	-67.03	0.48	107.36	0.12	3.66	0.00	1.37
Coal & Lignite												
2001-02	16099.00	54.60	9673.68	10047.75	15414.63	95.74	1171.99	4802.70	7.28	6.64	0.01	1.48
2002-03	16123.00	54.52	11289.94	10509.01	15793.84	97.96	1206.55	804.49	7.48	0.01	0.44	5.16
2003-04	14291.00	55.18	15201.37	11069.38	18590.54	130.08	1808.80	443.31	12.66	0.03	0.01	2.66
Computer Services												
2001-02	2.00	100.00	35.86	0.00	37.86	1892.86	0.00	0.00	0.00	0.00	0.00	0.04
2002-03	2.00	100.00	52.35	0.00	54.35	2717.71	0.00	0.00	0.00	0.00	0.00	0.11
2003-04	2.00	100.00	63.79	0.00	65.79	3289.51	0.00	0.00	0.00	0.00	0.00	0.10
Consumer Products												
2001-02	1827.05	87.48	140.19	8610.68	-6662.69	-364.67	2.72	1071.15	0.15	2.84	0.00	1.35
2002-03	1827.80	87.44	145.39	9361.88	-7475.56	-408.99	0.74	1141.80	0.04	2.22	0.00	2.12
2003-04	1830.31	87.50	162.47	9902.14	-7989.46	-436.51	6.49	863.52	0.35	1.22	0.00	2.18
Contract & Construction Services												
2001-02	282.36	98.87	535.21	1500.19	-759.76	-269.07	17.60	220.25	6.23	33.56	0.00	0.16
2002-03	282.36	98.87	607.14	1710.51	-1024.81	-362.94	19.08	336.87	6.76	16.37	0.00	1.45
2003-04	782.36	99.59	651.11	1820.58	-443.72	-56.71	19.08	153.50	2.44	6.97	0.00	1.30

APPENDIX VI (Continued)

(Rs. in crore)

Sector/Year	Paidup Capital	Percent age of share held by Government	Free Reserves	Accumulated losses	Net Worth	Percent age of Net Worth to Paidup Capital	Dividend	Cash Loss	Percent age of dividend to Paidup Capital	Export Sales as per percent age of Net sales	Percent age of sales subject to price control	PerCapita expenditure on social welfare benefit (Rs. in lakh)
Fertilizer												
2001-02	3397.20	96.22	1325.58	15297.46	-10614.04	-312.44	109.15	2115.45	3.21	0.57	0.06	2.58
2002-03	3406.30	96.23	1182.84	17642.04	3575.38	104.96	300.00	2468.02	8.81	0.47	98.48	10.01
2003-04	3399.00	96.22	1296.15	19869.87	-15286.87	-449.74	119.30	1136.57	3.51	0.82	87.93	5.10
Financial Services												
2001-02	5794.55	92.77	7861.23	0.02	13664.97	235.82	470.13	502.71	8.11	0.01	0.00	4.06
2002-03	6328.99	95.33	9650.74	509.23	15251.65	240.98	481.61	38.66	7.61	0.01	0.00	10.72
2003-04	6685.40	95.34	9162.81	634.73	17948.47	268.47	576.11	81.93	8.62	0.01	0.00	8.66
Heavy Industry												
2001-02	1588.31	73.59	4249.42	2844.04	2603.11	163.89	98.21	358.35	6.18	33.56	0.00	1.51
2002-03	1597.86	73.19	4584.04	5020.86	483.68	30.27	98.24	800.99	6.15	24.79	0.00	2.07
2003-04	1570.38	74.95	5077.59	5485.41	999.60	63.65	147.19	141.06	9.37	19.80	0.00	2.74
Industrial Development												
2001-02	2023.90	82.35	1146.36	2752.36	70.80	3.50	70.52	330.86	3.48	0.87	0.00	4.53
2002-03	2253.96	71.86	1377.66	3810.66	-607.69	-26.96	84.46	992.81	3.75	1.22	0.00	3.92
2003-04	2357.91	71.70	1790.58	4835.43	-1512.99	-64.17	115.38	1267.44	4.89	1.23	0.01	9.97
Industrial Development & Technical Consultancy												
2001-02	1233.48	97.92	1340.49	1276.42	1276.13	103.46	49.08	236.25	3.98	22.63	0.00	3.48
2002-03	1233.98	97.92	1516.45	1295.38	1380.33	111.86	57.84	233.10	4.69	20.38	0.00	5.62
2003-04	397.56	98.60	1623.21	436.50	1508.53	379.45	83.54	17.02	21.01	17.24	0.00	4.38
Insurance												
2001-02	615.00	34.96	8443.36	0.00	9058.36	1472.90	93.00	483.87	15.12	1.67	0.00	0.24
2002-03	615.00	100.00	9313.68	0.00	12196.41	1983.16	157.30	0.00	25.58	0.00	0.00	0.50
2003-04	615.00	100.00	11489.87	0.00	11662.67	1896.37	189.50	0.00	30.81	0.94	0.00	1.78

APPENDIX VI (Continued)

(Rs. in crore)

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Minerals and Metals												
2001-02	2833.20	96.37	4464.89	1834.61	5450.00	192.36	322.20	126.28	11.37	49.32	0.00	3.10
2002-03	3054.10	88.39	4589.08	2127.12	5424.16	177.60	458.98	227.25	15.03	52.18	0.00	2.88
2003-04	3262.70	85.65	5820.89	2255.41	6952.34	213.09	362.81	98.84	11.12	50.53	0.28	3.43
Petroleum												
2001-02	5627.04	55.89	61112.87	0.00	66779.28	1186.76	4183.34	8757.54	74.34	1.44	0.00	7.81
2002-03	7491.03	39.99	73089.65	1184.51	79361.80	1059.42	8820.27	723.92	117.74	2.12	4.37	8.21
2003-04	7892.10	39.07	87471.89	627.14	94884.92	1202.28	8659.86	470.00	109.73	2.82	4.52	8.84
Power												
2001-02	31569.64	95.57	32659.23	0.00	63545.08	201.29	816.17	95.38	2.59	0.00	0.00	1.23
2002-03	35921.65	91.44	37184.35	58.41	72987.32	203.18	1152.38	5970.94	3.21	0.00	0.00	2.23
2003-04	40338.50	89.08	45282.92	95.68	53858.50	133.52	1859.92	100.10	4.61	0.00	0.00	4.72
Steel												
2001-02	12691.11	91.19	125.36	8309.13	4044.28	31.87	16.60	327.84	0.13	4.76	0.00	1.48
2002-03	12691.16	91.19	128.78	8268.84	3928.56	30.96	17.74	158.38	0.14	7.43	0.00	1.12
2003-04	12691.16	91.19	164.09	3913.92	8670.96	68.32	21.95	0.00	0.17	8.71	0.00	2.32
Telecommunication Services												
2001-02	13131.00	97.89	49964.72	0.20	63094.83	480.50	283.50	0.19	2.16	0.00	0.00	0.01
2002-03	13131.00	97.89	52119.14	0.00	65249.74	496.91	533.50	0.00	4.06	0.00	0.00	0.20
2003-04	13132.88	97.88	58217.70	0.00	69970.14	532.79	564.75	0.00	4.30	0.00	0.00	0.16
Textiles												
2001-02	1083.50	55.50	113.36	10645.18	-9551.84	-881.53	0.14	1266.56	0.01	2.52	0.00	0.58
2002-03	1084.55	55.54	114.33	12269.83	-9807.19	-904.26	0.43	1632.08	0.04	2.79	0.00	1.48
2003-04	5371.96	11.21	217.78	11421.94	-7702.03	-143.37	0.34	453.61	0.01	1.23	0.25	1.58

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Tourist Services												
2001-02	141.94	44.32	39.63	66.57	104.44	73.58	0.83	63.32	0.59	27.13	0.00	0.75
2002-03	141.71	43.77	131.60	21.67	244.78	172.74	23.94	15.25	16.89	29.92	0.13	1.07
2003-04	141.71	57.88	119.94	22.04	238.58	168.36	3.44	2.58	2.42	31.55	0.00	0.88
Trading and Marketing												
2001-02	2565.99	98.14	2070.97	353.63	4203.34	163.81	123.31	14.71	4.81	9.05	0.00	3.40
2002-03	2594.99	98.07	2072.01	389.41	4183.72	161.22	31.62	156.11	1.22	11.51	0.00	4.25
2003-04	2596.53	98.05	2228.34	413.31	4394.42	169.24	40.46	-1.57	1.56	8.20	0.00	5.95
Transport Equipment												
2001-02	1151.04	97.73	2298.07	2419.51	530.55	46.09	82.33	161.67	7.15	1.87	0.00	1.01
2002-03	1163.54	97.78	2526.44	2520.55	469.25	40.33	96.71	165.41	8.31	2.65	0.11	7.41
2003-04	1171.04	96.95	2666.32	2579.13	-5.84	-0.50	114.33	173.99	9.76	3.27	0.09	7.67
Transportation Services												
2001-02	9930.17	87.06	5536.94	3922.95	11476.53	115.57	253.45	-482.25	2.55	0.22	0.00	1.51
2002-03	12860.62	88.55	5124.38	4394.52	12115.26	94.20	259.83	775.03	2.02	0.31	0.00	3.73
2003-04	13662.93	86.51	5958.22	4711.42	14426.62	105.59	682.25	-83.16	4.99	0.17	0.00	5.95
Water Resources												
2001-02	11.07	100.00	16.67	0.00	27.74	250.58	0.55	0.00	4.95	0.00	0.00	0.01
2002-03	11.07	100.00	16.67	0.00	27.74	250.58	0.55	0.00	4.95	0.00	0.00	0.01
2003-04	11.07	100.00	16.67	0.00	27.74	250.58	0.55	0.00	4.95	0.00	0.00	0.01
Total												
2001-02	114007.95	85.39	193259.07	70669.86	233460.32	204.78	8165.35	20544.78	7.16	3.53	0.00	46.00
2002-03	124228.89	83.44	216930.77	81995.19	273323.26	220.02	13802.31	16735.42	11.11	3.76	3.27	77.19
2003-04	132659.37	80.34	254787.35	81038.52	270947.90	204.24	15376.56	5435.47	11.59	3.98	3.13	81.94