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Appendix-VIII-A
(Refers to paragraph 8.3)
Statement of excess expenditure over sanctioned provision

(Rupees in crore)

Sl. No.	Sub-head	Excess expenditure			Reasons for excess expenditure
		Sanctioned provision	Actual expenditure	Excess expenditure	
Year 2001-02					
1.	Major Head – “3465” – General Financial & Trading Institutions				
	Assistance to Unit Trust of India	229.18	300.00	70.82	To meet shortfall between assured re-purchase prices and NAV in respect of US-64
2.	Major Head – “3475” – Other General Economic Services				
	Exchange loss on India Millennium Deposits	0.01	370.21	370.20	Requirement of more amount for Government contribution towards exchange loss in Millennium Deposits.
3.	Major Head – “6885” – Other loans to Industries and Minerals				
	Small Industrial Development Bank of India	1345.19	2172.80	827.61	More requirement for transferring NIC-LTO Loans.
	Industrial Development Bank of India	643.29	1157.02	513.73	More requirement for transferring NIC-LTO loans.
	Industrial Finance Corporation of India	5.56	403.97	398.41	Loan contribution by Government towards investment in securities to be issued by Industrial Finance Corporation for enhancing its equity.
2002-03					
4.	Major Head – “5466” – Investments in International Financial Institutions				
	Investment in securities	12.75	21.17	8.42	Requirement not framed at Budget Estimate Stage.
2003-04					
5.	Major Head – “2235” – Social Security & Welfare				
	Payment to Life Insurance Corporation of India for Pension Plan for Senior Citizens	30.01	45.00	14.99	Additional Interest Subsidy to Life Insurance Corporation of India
6	Major Head – “3475” – Other General Economic Services				
	Housing Development Finance Corporation	1.01	32.79	31.78	Additional expenditure towards exchange risk liability in respect of repayment of a loan of IBRD availed of by HDFC.
	Industrial Development Bank of India	0.01	28.77	28.76	Payment to Industrial development Bank of India on account of exchange variation under

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(Rupees in crore)

Sl. No.	Sub-head	Excess expenditure			Reasons for excess expenditure
		Sanctioned provision	Actual expenditure	Excess expenditure	
					Exchange Risk Administration Scheme.
7.	Major Head – “5466” – Investments in International Financial Institutions				
	Investment in the Asian Development Bank	6.52	40.68	34.16	Additional investment in maintenance of value payment to Asian Development Bank towards.
8.	Major Head – “6416” – Loans to Agricultural Financial Institutions				
	Loans to National Bank for Agricultural and Rural Development	0.01	1.08	1.07	Passing through of external loans to NABARD.

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**Appendix-VIII-B
(Refers to paragraph 8.3)
Statement of Unspent Provision**

(Rupees in crore)

Sl. No.	Sub-head	Unspent Provision			Reasons for unspent provision
		Sanctioned provision	Actual expenditure	Unspent Provision	
2001-02					
1.	Major Head – “2552” – North Eastern Areas				
	Projects/Schemes for the benefits of North Eastern Regions & Sikkim	7.00	1.50	5.50	Less participation in North East Development Finance Corporation equity Fund. Though North East Development Finance Corporation had projected for higher utilisation under North East Finance Schemes, there was much less demand by Individual Entrepreneurs/ North East Development Finance Corporation hence the savings.
2.	Major Head – “2885” – Other outlays on Industries & Minerals				
	Grants to Industrial Credit and Investment Corporation of India	62.90	30.08	32.82	Less claims for reimbursement of external aided grants.
3.	Major Head – “3475” – Other General Economic Services				
	Payment of MOV accounts towards exchange loss arising out of Resurgent India Bonds	1179.94	771.10	408.84	Less requirement for the amount for payment of MOV account towards exchange loss arising out of Resurgent India Bond than anticipated at the time of framing the budget.
4.	Major Head – “4885” – Other capital outlay on Industries and Minerals				
	Subscription to the share capital of Industrial Finance Corporation of India	400.00	-----	400.00	Entire provision remained unutilised due to decision to re-appropriate it to Major Head-6885, since the release was contribution by the Government towards Investment in debentures to be issued by IFCI for enhancing its equity.
5.	Major Head – “6885” – Other loans to Industries and Minerals				
	Industrial Investment Bank of India	680.26	148.87	531.39	Less requirement for transferring of NIC-LTO loans as reported by the RBI/ Banking Division.
2002-03					
6.	Major Head – “2416” – Agricultural Financial Institutions				
	Grants to National Bank for Agricultural & Rural Development (NABARD)	111.55	10.96	100.59	Decision to give loan assistance by obtaining a supplementary in the final batch and receipt of less claims for reimbursement.
7.	Major Head – “2885” – Other outlays on Industries & Minerals				
	Grants to Industrial Credit and Investment Corporation of India	51.23	33.74	17.49	Less claims for reimbursement from Industrial Credit & Investment Corporation of India anticipated.

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Sl. No.	Sub-head	Unspent Provision			Reasons for unspent provision
		Sanctioned provision	Actual expenditure	Unspent Provision	
	Grants to Industrial Finance Corporation of India	18.94	-----	18.94	Entire provision remained unutilised due to non-receipt of any claim from ICICI for reimbursement of external aid, which could not be anticipated at the time of finalisation of Revised Estimates/ Supplementary.
	Grants to Industrial Development Bank of India	4.25	1.31	2.94	Less claim for reimbursement from IDBI than anticipated.
	Grants to Small Industrial development Bank of India	54.95	16.90	38.05	Less claim for reimbursement from SIDBI than anticipated.
8	Major Head – “3475” – Other General Economic Services				
	Payment of MOV Accounts towards exchange loss arising out of Resurgent India Bonds	936.95	273.62	663.33	Less requirement for payment of maintenance of value account towards exchange loss arising out of resurgent India Bonds.
	Industrial Credit and Investment Corporation of India	34.73	1.55	33.18	Claim submitted by ICICI for exchange loss in respect of foreign lines of credit was very less.
	Exchange loss on India Millennium Deposits	446.44	100.59	345.85	Less requirement for payment of maintenance of value account.
9.	Major Head – “5466” – Investments in International Financial Institutions				
	Subscription to International Development Association	3.75	-----	3.75	Entire provision remained unutilised because no demand has been received from International Development Association.
	Investment in the Asian Development Bank	10.00	1.51	8.49	Less demand from Asian Development Bank not anticipated at the time of framing budget estimates.
10.	Major Head – “6885” – Other loans to Industries and Minerals				
	Industrial Credit and Investment Corporation of India	1.00	-----	1.00	No claims having been received from ICICI for reimbursement of external loans which was not anticipated at the time of obtaining supplementary.
2003-04					
11.	Major Head – “2235” – Social Securities & Welfare				
	Payment to Life Insurance Corporation of India for Community Based Universal Health Insurance Scheme.	70.00	-----	70.00	Entire provision remained unutilised due to non-receipt of demand from Life Insurance Corporation of India.

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Sl. No.	Sub-head	Unspent Provision			Reasons for unspent provision
		Sanctioned provision	Actual expenditure	Unspent Provision	
12.	Major Head – “2885” – Other outlays on Industries and Minerals				
	Grants to Small Industries Development Bank of India	46.00	23.08	22.92	Receipt of less claims for reimbursement from SIDBI than anticipated under the NEF Scheme.
13.	Major Head – “3475” – Other General Economic Services				
	Payment of MOV Accounts towards exchange loss arising out of Resurgent India Bonds	288.57	-----	288.57	Entire provision remained unutilised due to appreciation of the Rupee against US Dollar
	Industrial Credit and Investment Corporation of India	35.64	-----	35.64	Entire provision remained unutilised as no demand was received from Industrial Credit and Investment Corporation of India.
	Exchange loss on India Millennium Deposits	423.90	-----	423.90	Entire provision remained unutilised due to favourable exchange rate variation.
14.	Major Head – “4885” – Other Capital outlay on Industries & Minerals				
	Subscription to the share capital of Industrial Development Bank of India	772.98	-	772.98	Entire provision remained unutilised as it was decided by the Government to provide grant to Industrial Investment Bank of India for restructuring its liabilities.
15.	Major Head – “5466” – Investments in International Financial Institutions				
	Subscription to the International Bank for Reconstruction & Development	116.20	-----	116.20	Entire provision remained unutilised as Government decided to convert India's maintenance of value obligations in Special Dollar denominated notes.
16.	Major Head – “6885” – Other loans to Industries and Minerals				
	Industrial Finance Corporation of India	1573.00	-----	1573.00	Entire provision remained unutilised as it was decided by the Government to disburse equivalent amount as grant instead of loan for restructuring of Industrial Finance Corporation of India.

During 2001-02 there was notional net excess expenditure of Rs. 732.23 crore under the Capital Section of the grant which was due to transfer of the outstanding balances of National Industrial Credit portfolio from the books of RBI to Government of India. The excess expenditure was purely technical and was on account of interest accrued and premium paid upfront by RBI (book adjustment) and did not entail any cash outgo. Though this amount was booked in the accounts under loans to Industrial and Financial Institutions supplementary demand was obtained for the principal amount of loan only which resulted in notional excess expenditure.

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Appendix-VIII-C
(Refers to Paragraph 8.13)
Non – utilisation/re–appropriation of entire funds
Entire budget provision remained unutilised

(Rupees in crore)

Sl. No.	Major head / Sub – head	Total provision/ Amount re-appropriated/ surrendered
2001-02		
1.	2203.00.800.03 Technology Development Mission	8.00
2.	2203.00.800.13 Research and Information Services	3.00
3.	2203.00.800.14 Students Counseling and Development Programme	3.00
2002-03		
1.	2202.02.110.08 Vocationalisation of Education	5.00
2.	2202.05.102.04 Appointment of Language Teachers	10.35
3.	2203.00.112.24 Direct Central Assistance to the Central Institutions and Regional Engineering Colleges and State Engineering Colleges	27.00
4.	2203.00.800.03 Technology Development Mission	7.20
5.	2552.00.800.14 Provision for Projects/Schemes of North Eastern States and Sikkim	215.11
2003-04		
1.	2202.02.800.38 Information and Communication Technology in Schools – Grants to Union Territories without Legislature	5.00
2.	2203.00.112.24 Direct Central Assistance to the Central Institutions And Regional Engineering Colleges and State Engineering Colleges	30.00
3.	3601.04.172.02 Information and Communication Technologies in Schools	94.00
4.	3601.04.172.04 Access and Equity	3.50
5.	3602.04.179.02 Information and Communication Technologies in Schools	2.00

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**Appendix– VIII-D
(Refers to Paragraph-8.15)
Unspent provision**

(Rs. in thousands)

Sl. No.	Name of Sub-head	Total provision	Actual disbursement	Unspent provision	Reasons advanced by Ministry
2001-2002					
Major Head-2202 General Education					
1.	Vocationalisation of Education:- Grants to the Voluntary Organisations	0.50	0.35	0.15	—
2.	Promotion of Science Laboratories – Grants to Voluntary Organisations	1.25	0.91	0.34	—
3.	Integrated Education for disabled children	0.20	0.12	0.08	—
4.	Expenditure on Seminars, Committee Meeting etc. TA/DA to Non-Official Members	0.35	0.18	0.17	—
5.	Grants and Expenditure on National Book Development Council and Book Promotional Activities	0.50	0.36	0.14	—
6.	Financial Assistance to National Research Professors	0.45	0.04	0.41	—
7.	Language Development: Direction & Administration: Directorate of Hindi	5.01	3.80	1.21	Saving was due to non filling up of vacant posts.
8.	Grants to Deemed Sanskrit Universities – Rashtriya Sanskrit Sansthan CBSE and NGO's	2.50	1.47	1.03	—
9.	General : Direction & Administration Educational Institutions Abroad	3.72	2.47	1.25	Saving was due to non-filling up of vacant posts and slow pace of expenditure.
10.	Organising Seminars and workshops on copy right Matters	0.90	0.72	0.18	—
11.	Financial Assistance on Intellectual Property Right	2.80	0.79	2.01	—
12.	Scholarship: National Scholarship at Secondary Stage for talented children from Union Territories without Legislature	0.02	--	0.02	—
13.	National Scholarship Scheme of Union Territories without Legislature	0.02	--	0.02	—
14.	Indian Scholars going abroad against scholarships offered by Foreign Govt./Organisations	0.70	0.16	0.54	Savings was due to unwillingness of selected candidate to avail the fellow ship and pending of the proposal of enhancement of fellow ship amount in the Ministry of Finance

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Sl. No.	Name of Sub-head	Total provision	Actual disbursement	Unspent provision	Reasons advanced by Ministry
15.	Strengthening of External Academic Relation	0.10	0.02	0.08	—
16.	Re-organisation of INC Library into a full fledged Documentation and Reference Centre for UNESCO Publication in India	0.08	--	0.08	—
17.	Holding of meetings of Committee/ Conference and organisations of exhibition in furtherance of UNESCO's aims and objectives	0.10	0.01	0.09	—
18.	Strengthening of Voluntary organisations engaged in UNESCO's programmes and activities	0.03	0.01	0.02	—
Major Head: 2203 Technical Education Polytechnics:					
19.	Grants for Quality Improvement Programme - Community Polytechnics	52.90	32.46	20.44	Saving was due to availability of unspent balance with the Community Polytechnics
20.	Other Expenditure : Asian Institute of Technology, Bangkok	0.18	0.05	0.13	—
Major head 3601 Grants in aid to State Government					
21.	Technical Education – Assistance to Non-Government Technical College & Institutes: Revision of Pay scale of Teachers of Technical Institutions- Assistance to Institutions/Cells in States	85.00	42.39	42.61	Saving was due to receipt of less eligible proposals from the State Governments
2002-03					
Major Head -2013 Council of Ministers					
22.	Department of Secondary Education and Higher Education	0.03	0.01	0.02	—
Major Head 2202 General Education					
23.	Vocationalisation of Education – Grants to the Voluntary Organisation	1.00	0.22	0.78	Saving was due to non consideration of new proposals for approval in view of the revision of the scheme
24.	Integrated Education for Disabled Children	0.20	0.13	0.07	—
25.	Expenditure on Seminars, Committee Meeting etc. TA/DA to Non-official Members	0.35	0.23	0.12	—
26.	Scheme for Studies Seminar/ Evaluation etc. for Implementation of Education Policy	0.81	0.52	0.29	—

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Sl. No.	Name of Sub-head	Total provision	Actual disbursement	Unspent provision	Reasons advanced by Ministry
27.	Scheme for Intellectual Property Education, Research and Public Outreach	2.52	1.88	0.64	Saving was due to receipt of less numbers of proposals
Scholarships:					
28.	National Scholarship at Secondary Stage for talented Children from Union Territories without legislature	0.06	--	0.06	—
	Other Items	0.01	--	0.01	—
29.	Re-organisation of the INC Library into a full-fledged– Documentation and Reference Centre for UNESCO Publication in India	0.09	--	0.09	—
30.	Holding of meetings of Committee/ Conference and organisation of Exhibition in furtherance of UNESCO's aims and objectives	0.09	0.01	0.08	—
Major head -2203, Technical Education					
31.	Other Expenditure : Asian Institute of Technology, Bangkok	0.25	0.10	0.15	—
Major head-3601 Grants-in-aid to State Governments					
32.	General Education – Scholarships – Scholarship for Talented Children from Rural Areas at Secondary stage	2.55	--	2.55	Saving was due to non-receipt of proposals from some State Governments
33.	Sports and Youth Services – Physical Educations – Promotion of Yoga	0.20	0.02	0.18	—
34.	Secondary Education – Other Grants: Vocationalisation of Education	41.50	11.34	30.16	Saving was due to adjustment of unspent balance laying with the State Governments.
Major Head-3602 Grants in Aid to Union Territory Governments					
35.	National Scholarship Scheme	0.20	--	0.20	—
36.	Scholarship for Talented Children from Rural Areas at Secondary Stage	0.09	--	0.09	—
37.	Development of Sanskrit Education	0.89	0.02	0.87	Saving was due to non-receipt of proposals from Union Territory Governments.
2003-2004					
Major Head'2002' General Education					
38.	Vocationalisation of Education grants to the Voluntary Organisation	1.50	0.03	1.47	Saving was due to non-consideration of new proposals for approval in view of the revision of scheme

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Sl. No.	Name of Sub-head	Total provision	Actual disbursement	Unspent provision	Reasons advanced by Ministry
39.	Integrated Education for Disabled Children	0.20	0.16	0.04	—
40.	Access & Equity – Grants to Voluntary Organisations	15.00	5.92	9.08	Saving was due to non-consideration of fresh proposals
41.	Commission for Scientific and Technical Terminology	3.50	2.71	0.79	Saving was due to less number of academic programme/ tours conducted and non-holding of meeting as the post of Chairman vacant for more then two month.
General :					
42.	Direction and Administration – Educational Institutions Abroad	4.36	3.38	0.98	Saving was due to less requirement and availability of unspent balance lying with the institute.
43.	Scheme for Intellectual Property Education, Research and Public Outreach.	2.80	2.19	0.61	Saving was due to receipt of less number of Government Proposals.
44.	Indian Scholars going abroad against scholarship offer by Foreign Government/ Organisations.	0.66	0.50	0.16	—
45.	Strengthening of External Academic Relation	0.50	0.29	0.21	—
46.	National Awards to Teachers	1.35	1.03	0.32	—
Major head 2203: Technical Education Polytechnics:					
47.	Grants for Quality Improvement Programme – Community – Polytechnics	72.00	20.63	51.37	Saving was due to non-finalisation of the Scheme by Expenditure Finance Committee and availability of unspent balance with the community Polytechnic.

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**Appendix - VIII-E
(Refers to Paragraph-8.16)
Unrealistic budgeting under Sub-heads**

(Rupees. in crore)

Sl. No.	Major head/Sub head	Total provision	Amount Re-appropriated to other heads	Percentage of re-appropriation
	2001-02			
1.	2202.02.110.02 Population Education Project	3.50	2.35	67
2.	2202.02.110.04 Assistance to agencies for strengthening Culture/ Art/Value in Educational Institutions implementing Innovative Programmes	9.30	7.37	79
3.	2202.05.103.07 Grants to Rashtriya Ved Vidya Pratisthan	3.00	2.34	78
4.	2203.00.112.19 Sant Longowal Institute of Engineering and Technology	14.69	7.69	52
5.	3601.01.186.01 Revision of Pay Scales of Teachers of Technical Institutions – Assistance to Institution/Cells in States	85.00	42.00	49
6.	3601.03.161.03 Financial Assistance for Modernisation of Madras Education	10.00	8.00	80
7.	3601.03.162.02 Development of Sanskrit Education	7.00	3.80	54
8.	3601.04.179.02 Educational Technology Programme	4.70	4.68	100
	2002-03			
1.	2202.02.110.04 Assistance to agencies for strengthening Culture /Art/Value in Educational Institutions Implementing Innovative Programmes	8.10	6.08	75
2.	2202.02.110.07 National Open School	13.50	8.17	61
3.	2202.02.800.33 Integrated Education for Disabled Children Voluntary Organisations	12.70	7.20	57
4.	2202.02.800.41 Quality Improvement in Schools – Grants to Voluntary Organisations	7.95	4.75	60
5.	2202.03.102.01 Establishment of National University (IGNOU)	62.30	30.31	49
6.	2202.05.103.11 Grants to Deemed Sanskrit Universities – Rashtriya Sanskrit Sansthan CBSE and NGOs	2.25	2.05	91
7.	2203.00.105.04 Grants for quality Improvement Programme – Community Polytechnics	65.00	33.97	52
8.	2203.00.112.16 National Institute of Industrial Engineering Mumbai	12.50	6.00	48

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Sl. No.	Major head/Sub head	Total provision	Amount Re-appropriated to other heads	Percentage of re-appropriation
9.	2203.00.112.17 National Institute of Foundry and Forge Technology, Ranchi	9.15	5.51	60
10.	3601.03.157.01 Scholarships for Talented Children from Rural Areas at Secondary stage	2.55	2.54	100
11.	3601.03.157.02 National Scholarship Schemes	4.25	4.02	95
12.	3601.04.172.02 Information and Communication Technologies in Schools	89.50	79.20	88
13.	3601.04.179.03 Integrated Education for disabled Children	18.50	9.65	52
14.	3601.04.180.01 Vocationalisation of Education	41.50	26.86	65
2003-04				
1.	2202.02.110.04 Assistance to Agencies for Education in Human Values	9.00	6.00	67
2.	2202.02.800.39 Access & Equity – Grants to Voluntary Organisations	15.00	8.00	53
3.	2202.03.102.01 Establishment of National University (IGNOU)	68.00	51.44	76
4.	2202.05.103.07 Grants to Rashtriya Ved Vidya Pratisthan	3.00	2.00	67
5.	2203.00.001.04 All India Council for Technical Education (AICTE)	130.00	80.00	62
6.	2203.00.105.04 Grants for quality Improvement Programme – Community – Polytechnics	72.00	51.06	71
7.	2203.00.112.09 Indian Institute of Management	74.73	39.68	53
8.	2203.00.800.03 Technology Development Mission	8.00	7.80	98
9.	3601.03.157.01 Scholarships for Talented children from Rural Areas at secondary stage	2.81	2.79	99
10.	3601.03.157.02 National Scholarships Scheme	4.75	4.63	97
11.	3601.04.172.03 Quality Improvements in Schools	18.25	12.66	69
12.	3601.04.180.01 Vocationalisation of Education	47.00	39.93	85

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**Appendix-VIII F
(Refers to Paragraph 8.34)
Unspent Provision exceeding Rupees One Crore**

(Rupees in crore)

Sl. No.	Sub-head	Total Provision (O + S)	Actual Expenditure	Unspent Provision / Saving	Percentage of savings
2001-02					
1.	2215.02.105.04 Water Supply & Sanitation-Low Cost Sanitation for liberation of Scavengers	39.80	10.00	29.80	75
2.	2215.02.191.03 Pilot Project on Solid Waste Disposal near Airport in Selected Cities	5.00	Nil	5.00	100
3.	2216.01.700.03 Housing-Maintenance & Repairs(Charged)	15.94	13.31	2.63	16
4.	2217.80.001.02 Urban Development-Urban Transport Planning	6.63	0.88	5.75	87
5.	2552.00.800.14 North Eastern Areas-Provision for the Projects /Schemes for the benefit of North Eastern Region and Sikkim	41.25	3.58	37.67	91
2002-03					
1.	2215.01.101.01 Extension of AUWSP to small Towns	143.00	121.95	21.05	15
2.	2215.02.105.04 Low Cost Sanitation for Liberation of Scavengers	29.80	4.80	25.00	84
3.	2215.02.191.03 Pilot Project on Solid Waste Disposal near Airport in Selected Cities	5.00	Nil	5.00	100
4.	2217.80.001.02 Urban Transport Planning	4.99	1.46	3.53	71
5.	2217.80.800.11 Urban Mapping Scheme	5.00	0.40	4.60	92
6.	3601.04.309.03 Mega city Scheme-Infrastructure Development	124.50	119.50	5.00	4
7.	3601.04.312.02 Central Assistance for Integrated Development of Small & Medium Town	102.50	85.43	17.07	17
8.	4216.01.106.03 Urban Development-Construction (Voted)	89.01	86.51	2.50	3
9.	4216.01.700.06 Capital Outlay on Housing-Finance (Revenue)	55.05	32.26	22.79	41
10.	4216.01.700.11 Medical & Public Health	8.79	1.13	7.66	87

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Sl. No.	Sub-head	Total Provision (O + S)	Actual Expenditure	Unspent Provision / Saving	Percentage of savings
11.	4216.01.700.17 Lok Sabha / Rajya Sabha	7.75	3.98	3.77	49
12.	4216.01.700.34 Employment	5.60	1.09	4.51	81
13.	4552.00.800.15 Provision for the Projects /Schemes for the benefit of North Eastern Region and Sikkim	89.00	76.00	13.00	15
2003-04					
1.	2215.01.101.01 Extension of AUWSP to Small Towns	140.00	131.56	8.44	6
2.	2215.02.191.03 Pilot Project on Solid Waste Disposal near Airport in Selected Cities	5.00	0.99	4.01	80
3.	2216.01.700.03 Housing-Maintenance & Repairs (Charged)	16.32	12.84	3.48	21
4.	2217.05.800.12 Urban Information System	5.00	0.65	4.35	87
5.	4216.01.106.03 Urban Development-Construction (Voted)	92.02	84.68	7.34	8
6.	4216.01.700.06 Finance (Revenue)	46.65	31.10	15.55	33
7.	4216.01.700.07 Home Affairs	3.50	1.43	2.07	59
8.	4216.01.700.05 Audit	20.00	9.40	10.60	53
9.	4216.01.700.11 Medical and Public Health	8.60	3.02	5.58	65
10.	4216.01.700.34 Employment	6.00	2.00	4.00	67
11.	4552.00.800.15 Provision for the Projects/Schemes for the benefit of North Eastern Region and Sikkim	159.00	92.00	67.00	42