

## Annex-1

(Refers to paragraph 2.1.1 )  
Mid-day Meal Scheme in operation Prior to introduction of NP-NSPE

SI.No.	States	
	Upto 1990-91	After 1990-91 but before 15.8.1995
1.	Andhra Pradesh	Discontinued
2.	Goa	Continued
3.	Gujarat	Continued
4.	Karnataka	Continued
5.	Kerala	Continued
6.	Madhya Pradesh	Discontinued
7.	Maharashtra	Continued
8.	Meghalaya	Discontinued
9.	Mizoram	Discontinued
10.	Nagaland	Discontinued
11.	Orissa	Continued
12.	Rajasthan	Discontinued
13.	Sikkim	Continued
14.	Tamil Nadu	Continued
15.	Tripura	Continued
16.	Uttar Pradesh	Discontinued
17.	West Bengal	Discontinued
18.	Assam	--
19.	Delhi	--
20.	Pondicherry	--

## Annex-2

(Refers to paragraph 2.5.2)  
Statement showing allocation and lifting of foodgrains under NP-NSPE  
(Mid-day Meals Scheme)

(Figures in Tonne)

Name of States	1995-96			1996-97			1997-98			1998-99		
	Food grains allocated	Food grains lifted	%age	Food grains allocated	Food grains lifted	%age	Food grains allocated	Food grains lifted	%age	Food grains allocated	Food grains lifted	% age
Andhra Pradesh	63664.22	52347.00	82.22	147415	129164	87.62	217229	188652	86.84	228544	144954	63.42
Arunachal Pradesh	2126.69	1098.00	51.63	2908	0	0	2908	489	16.82	4531	135	2.98
Assam	44115.93	29648.00	67.20	62815	17653	28.10	70042	27801	39.69	70042	5899	8.42
Bihar	61214.46	28193.00	46.06	183767	53926	29.34	241412	76443	31.66	280597	20452	7.29
Goa	66.20	66.20	100.00	105.	101	96.19	2973	1470	49.45	2513	862	34.30
Gujarat	31532.83	22001.00	69.77	42088	26929	63.98	107481	24356	22.65	88118	24792	28.14
Haryana	10342.78	10334.00	99.92	35172	33296	94.67	51634	38622	74.80	53306	26246	49.24
Himachal Pradesh	3549.47	3151.00	88.77	9117	8684	95.25	19742	17098	86.61	20826	12627	60.63
Jammu & Kashmir	7520.64	3232.00	42.98	14889	5986	40.20	18611	0	0	18611	0	0
Karnataka	65588.23	50485.00	76.97	111053	70766	63.72	164604	135767	82.48	169759	80795	47.59
Kerala	5127.59	5127.00	99.99	7550	7567	100.23	62797	53795	85.66	48023	35679	74.30
Madhya Pradesh	81238.75	78996.00	97.24	178317	141549	79.38	221545	161140	72.23	220669	126254	57.21
Maharashtra	84478.61	50903.00	60.26	128932	100730	78.13	251552	215278	85.58	288718	161553	55.96
Manipur	2361.80	1367.00	57.88	4129	1430	34.63	6499	5650	86.94	7637	4810	62.98
Meghalaya	4918.07	4396.00	89.38	6557	4363	66.54	8691	6218	71.55	9615	2650	27.56
Mizoram	2030.92	1917.00	94.39	2902	2664	91.80	2899	2900	100.03	2918	1752	60.04
Nagaland	2190.05	1460.00	66.67	2920	3212	110.00	2920	2608	89.32	2920	1752	60.00
Orissa	25992.95	25767.00	99.13	53297	32886	61.70	96105	77049	80.17	89940	55766	62.00
Punjab	11150.98	5502.00	49.34	16359	6908	42.23	52992	15416	29.09	52992	13793	26.03
Rajasthan	62096.93	54965.00	88.51	109096	60130	55.12	123594	92585	74.91	166046	59337	35.74
Sikkim	1397.75	1651.00	118.12	1864	1145	61.43	1864	1077	57.78	2550	632	24.78
Tamil Nadu	18929.17	18737.00	98.98	27915	26373	94.48	163848	108225	66.05	118735	63252	53.27
Tripura	8085.94	8085.00	99.99	11371	11082	97.46	14012	11728	83.70	14576	8697	59.67
Uttar Pradesh	57179.20	48390.00	84.63	297289	285768	96.12	393891	367483	93.30	457857	225935	49.35
West Bengal	39996.73	25193.00	62.99	109134	70992	65.05	235206	164028	69.74	263596	66354	25.17
A & N Islands	122.03	106.00	86.86	165	66	40	1211	0	0	1106	0	0
Chandigarh	1457.35	69.00	4.73	1943	357	18.37	585	145	24.79	10000	134	1.34
D & N Haveli	399.98	399.00	99.75	734	292	39.78	594	484	81.48	663	198	29.86
Daman & Diu	169.07	142	83.99	245	211	86.12	430	265	61.63	446	76	17.04

Delhi	13500.00	2150.00	15.93	14400	7540	52.36	28150	12055	42.82	18101	1661	9.16
Lakshdweep	124.41	0	0	264	0	0	264	0	0	0	0	0
Pondicherry	677.42	139.00	20.52	940	719	76.49	1351	0	0	1319	0	0
<b>Total</b>	<b>713347.15</b>	<b>536016.20</b>	<b>75.14</b>	<b>1585652</b>	<b>1112489</b>	<b>70.16</b>	<b>2567636</b>	<b>1808827</b>	<b>70.45</b>	<b>2715274</b>	<b>1147047</b>	<b>42.24</b>

### Annex-3

(Refers to paragraph 2.5.2)

Statement showing the details of foodgrains allocated, lifted and percentage of shortfall during the year 1995-96 to 1998-99 as reported by States

(Figures in Tonne)

Name of States	1995-96			1996-97			1997-98			1998-99		
	Food grains allocated	Food grains lifted	% of Shortfall	Food grains allocated	Food grains lifted	% of Short fall	Food grains allocated	Food grains lifted	% of Short fall	Food grains allocated	Food grains lifted	% of Shortfall
Andhra Pradesh	63700	63100	--	147400	129100	12.41	217200	204400	5.89	228500	165100	27.74
Arunachal Pradesh	2126	1155	45.68	2908	--	100	2908	594	79.57	4531	228	94.96
Assam	44115	40035	9.25	62815	17676	71.85	70042	28016	60	70042	4912	92.98
Bihar	62245	28815	53.70	183767	52525	71.41	241412	57467	76.19	329625	23435	92.89
Gujarat	31500	19800	37.14	42100	22700	46.08	107400	25200	76.53	88100	31800	63.9
Goa	--	--	--	--	--	--	--	--	--	--	--	--
Haryana	10342	10331	0.10	35171	30625	12.92	50257	39163	22.07	53305	31185	41.49
Himachal Pradesh	3623	3418	5.65	9116	8684	4.73	19742	17412	11.80	20762	12505	39.76
Jammu & Kashmir	6974	3856	44.77	14338	5933	29.51	17923	8653	51.72	17923	1311	92.68
Karnataka	65900	50490	23.38	111053	74985	32.47	164604	138603	15.94	169758	95030	44.02
Kerala	5127	5127	--	7466	7466	--	62797	60788	3.19	48022	42987	10.48
Madhya Pradesh	81238	72331	10.96	175663	139947	20.33	221544	164463	25.76	NA	NA	--
Maharashtra	56319	41303	26.66	128932	100912	21.73	251552	217920	13.36	288718	232031	19.63
Manipur	1574	1367	13.16	4129	1430	67.79	6499	5627	13.41	7637	4825	36.82
Meghalaya	4918	4398	10.56	6557	4362	33.47	8691	6272	27.82	9615	2726	71.64
Mizoram	2030	1914	5.75	2902	2665	--	2899	2899	--	2918	2042	30
Nagaland	2190	1460	33	2920	2920	--	2920	2920	--	2920	2044	3
Orissa	25992	16913	35	53297	41263	23	96105	82491	14	89940	NA	--
Punjab	2200	1822	17	2934	2368	19	11610	4711	59	9971	2944	70
Rajasthan	61506	54965	11	109096	60131	45	123594	93112	24	166046	NA	--
Sikkim	1397	1305	6.60	1864	1191	36	1864	1554	16	2550	1206	53
Tamil Nadu	18929	18892	--	27915	26373	6	150821	135914	10	118735	74906	37

Tripura	8085	6450	20	11371	8494	25	14012	7220	48	--	--	--
Uttar Pradesh	57179	47881	16.26	297289	286042	4	393891	379891	3.55	457857	272300	40.52
West Bengal	40035	30588	26.59	106076	81942	23	203356	178506	12	263596	80119	69
A & N Islands	122	72	41	165	66	60	1211	968	20	1106	774	30
Chandigarh	978	154	68.39	1285	352	72	1298	476	63	1267	321	74.68
D & N Haveli	400	399	--	734	292	60	594	532	10.36	663	458	30.78
Daman & Diu	--	--	--	--	--	--	--	--	--	--	--	--
Delhi	13500	2150	84	14400	7389	48	28150	12055	57	18101	1660	91
Lakshdweep	--	--	--	--	--	--	--	--	--	--	--	--
Pondicherry	673	148	78	940	754	20	1351	1317	2.5	1319	910	31

### Annex-4

(Refers to paragraph 2.9)

Statement showing coverage of districts/blocks during 1995-96 to 1998-99 (cumulative)

S.No	State/Union Territory	1995-96		1996-97		1997-98		1998-99	
		No. of Distt.	No. of EAS Blocks	No. of Distt.	No. of EAS and LFL Blocks	No. of Distt.	No. of Blocks	No. of Distt.	No. of Blocks
1.	Andhra Pradesh	18	155	22	330	23	330	23	330
2.	Arunachal Pradesh	12	56	12	56	12	56	13	57
3.	Assam	23	142	23	157	23	221	23	221
4.	Bihar	35	266	50	715	50	725	51	751
5.	Goa	1	4	2	3	2	11	2	11
6.	Gujarat	17	131	18	138	19	218	19	219
7.	Haryana	6	44	16	88	17	111	19	111
8.	Himachal Pradesh	6	18	10	33	12	72	12	115
9.	Jammu & Kashmir	14	84	14	121	14	121	14	121
10.	Karnataka	16	119	18	147	20	175	27	175
11.	Kerala	7	21	7	21	14	152	14	155
12.	Madhya Pradesh	37	297	45	453	45	459	45	459
13.	Maharashtra	25	171	27	200	30	300	30	309
14.	Manipur	5	22	7	25	8	31	9	32
15.	Meghalaya	7	32	7	32	7	32	7	35
16.	Mizoram	3	20	3	20	3	20	3	20
17.	Nagaland	7	28	7	28	7	28	7	28
18.	Orissa	23	175	27	235	30	314	30	328

19.	<b>Punjab</b>	6	37	7	40	17	147	17	147
20.	<b>Rajasthan</b>	30	172	31	237	31	240	32	248
21.	<b>Sikkim</b>	4	8	4	8	4	8	4	8
22.	<b>Tamil Nadu</b>	14	89	20	185	22	391	29	447
23.	<b>Tripura</b>	3	17	4	27	4	31	4	31
24.	<b>Uttar Pradesh</b>	37	248	66	889	66	967	81	975
25.	<b>West Bengal</b>	15	128	17	216	18	394	18	405
26.	<b>A &amp; N Islands</b>	1	2	1	2	2	5	2	5
27.	<b>Chandigarh</b>	1	1	1	1	1	1	1	1
28.	<b>D &amp; N Haveli</b>	1	1	1	1	1	1	1	1
29.	<b>Daman &amp; Diu</b>	2	2	2	2	2	2	2	2
30.	<b>Delhi</b>			1	1	1	6	1	6
31.	<b>Lakshadweep</b>	1	5	1	9	1	9	0	0
32.	<b>Pondicherry</b>	1	4	4	6	4	7	4	10
	<b>Total</b>	<b>378</b>	<b>2499</b>	<b>475</b>	<b>4426</b>	<b>510</b>	<b>5585</b>	<b>544</b>	<b>5763</b>

### Annex-5

(Refers to paragraph 2.9)

Statement showing coverage of schools under NP-NSPE during the years 1995-96 to 1998-99

Sl. No.	State/Union Territory	Total number of schools covered during the year upto			
		1995-96	1996-97	1997-98	1998-99
1	2	3	4	5	6
1	<b>Andhra Pradesh</b>	26548	46628	49125	54248
2	<b>Arunachal Pradesh</b>	1210	1210	1210	1641
3	<b>Assam</b>	14299	28167	28464	28464
4	<b>Bihar</b>	21430	45230	53220	53220
5	<b>Goa</b>	16	16	1281	1202
6	<b>Gujarat</b>	19091	19621	28782	28730
7	<b>Haryana</b>	3209	6108	8874	8976
8	<b>Himachal Pradesh</b>	1860	3518	7659	9150
9	<b>Jammu &amp; Kashmir</b>	8407	8407	8407	8407
10	<b>Karnataka</b>	23953	29033	36480	41577
11	<b>Kerala</b>	1452	1452	10104	11278
12	<b>Madhya Pradesh</b>	33825	61915	73158	87909

13	Maharashtra	28029	32344	61305	64900
14	Manipur	1718	2240	2649	2997
15	Meghalaya	4353	4591	4657	4837
16	Mizoram	821	1166	1219	1109
17	Nagaland	1627	1627	1627	1627
18	Orissa	20548	28030	42104	40132
19	Punjab	3688	3688	12585	12585
20	Rajasthan	31892	33735	34504	41564
21	Sikkim	1479	1490	1490	1490
22	Tamil Nadu	33715	33748	33748	36175
23	Tripura	2604	2604	2920	2924
24	Uttar Pradesh	21528	54349	82407	87799
25	West Bengal	11530	20047	49734	51720
26	A & N Islands	280	280	280	283
27	Chandigarh	15	37	105	105
28	D& N Haveli	176	176	176	176
29	Daman & Diu	75	75	75	87
30	Delhi	2127	2127	2474	2098
31	Lakshadweep	32	32	32	@
32	Pondicherry*	83	102	245	285
	<b>INDIA</b>	<b>321620</b>	<b>473793</b>	<b>641100</b>	<b>687695</b>

@ Exempted

\* No. of schools in Karaikal region is not included

## Annex-6

(Refers to paragraph 2.9.3)

Statement showing coverage of students under NP-NSPE during the years 1995-96 to 1998-99

Sl.No.	State/Union Territory	Total number of students covered upto the year			
		1995-96	1996-97	1997-98	1998-99
1	2	3	4	5	6
1	Andhra Pradesh	2735630	4913832	7240977	7618122
2	Arunachal Pradesh	94519	96934	96934	151031
3	Assam	1960708	2093846	2334724	2334724
4	Bihar	2892137	6125567	8047068	9353231

5	Goa	3508	3508	99089	83784
6	Gujarat	1576120	1753695	4478388	4405872
7	Haryana	600172	1172399	1721155	1776838
8	Himachal Pradesh	155455	303895	658067	694203
9	Jammu & Kashmir	411624	620364	620364	620364
10	Karnataka	2837432	3701781	5486803	5658630
11	Kerala	314576	314576	2616547	2401144
12	Madhya Pradesh	4061937	7429866	8326302	9007942
13	Maharashtra	3754603	4297718	8385065	9623944
14	Manipur	104969	137631	216623	254585
15	Meghalaya	218581	218581	289692	320496
16	Mizoram	96748	96748	96626	97282
17	Nagaland	97335	97335	97335	97335
18	Orissa	1502480	2220702	4004353	4496999
19	Punjab	495599	545284	1766396	1766396
20	Rajasthan	2733892	3636521	4119792	5534862
21	Sikkim	62122	62122	62122	84986
22	Tamil Nadu	1158441	1163122	7447642	5936774
23	Tripura	359375	379028	467075	485857
24	Uttar Pradesh	2541295	9909644	13129698	15261900
25	West Bengal	1903928	3637813	7840201	8786558
26	A & N Islands	5483	5483	40373	36865
27	Chandigarh	64770	64770	19500	50000
28	D & N Haveli	21994	24456	19812	22096
29	Daman & Diu	7938	8150	14342	14866
30	Delhi	600000	600000	1172900	905038
31	Lakshadweep	5922	8786	8786	*
32	Pondicherry	15497	46996	67534	65971
	<b>INDIA</b>	<b>33394790</b>	<b>55691153</b>	<b>90992235</b>	<b>97948695</b>

\* Exempted

## Annex-7

(Refers to paragraph 2.11.2)

Statement showing details of drop-out of students

Sl. No.	Name of the State	Number of drop-out students								
		1996-97			1997-98			1998-99		
		No. of students enrolled	No. of students drop-out	Percentage of drop-out students	No. of students enrolled	No. of students drop-out	Percentage of drop-out students	No. of students enrolled	No. of students drop-out	Percentage of drop-out students
1.	Andhra Pradesh	7898481	4025855	50.97	8370079	3808385	45.5	879762	NA	NA
2.	Assam	4381568	756753	17.27	4465203	769783	17.23	4540093	1784256	39.29
3.	Bihar	9626855	1651908	17.16	10266989	1772050	17.26	NA	NA	NA
4.	Gujarat	5908752	2140741	36.23	6003862	2137374	35.60	6146281	1752919	28.52
5.	Haryana	2416187	80625	3.30	2536646	86633	3.41	2476967	47909	1.93
6.	Karnataka	6325318	96199	1.52	6460962	99662	1.54	6528979	103202	1.58
7.	Kerala	507072	35305	6.96	475301	23228	4.89	464925	22640	4.87
8.	Madhya Pradesh	9615000	3090261	32.14	10161000	2423398	23.85	10773000	2519000	23.36
9.	Maharashtra	11662101	1296248	11	11827416	1196152	10	11913673	1086601	9
10.	Manipur	198007	28448	14.40	231668	33140	14.30	254585	22999	9.03
11.	Orissa	4483000	1927690	43.00	4551000	2152623	47.30	4991000	2156112	43.20
12.	Punjab	1736018	107803	6.20	1740580	105417	6.05	1727276	100249	5.80
13.	Rajasthan	6558000	954000	14.54	6895000	986000	14.30	NA	NA	NA
14.	Tamil Nadu	6730000	1010173	15.10	6814000	1028914	15.10	6669000	967005	14.50
15.	Tripura	492523	268671	54.55	551538	277423	50.30	NA	NA	NA
16.	Uttar Pradesh	18400000	8949760	48.64	1940000	9948320	51.28	20600000	NA	NA
17.	Dadra & Nagar Haveli	24080	9622	39.96	24990	9376	37.52	23791	9945	41.8
18.	Delhi	914018	69861	7.64	920797	61657	6.70	939417	65168	6.93
19.	A & N Islands	39843	11076	27.32	36865	10875	29.5	37475	5621	15

NA - Not available

## Annex-8

(Refers to paragraph 3.2.2)  
Details of sample for test check

S.No.	Name of the State/UT	Total No. of operational projects in state/UT	No. of projects in sample districts	No. of projects selected in the sample for test check
1	Andhra Pradesh	251	55	55
2	Arunachal Pradesh	46	46	4
3	Assam	107	72	22
4	Bihar	266	85	60
5	Goa	11	11	11
6	Gujarat	187	59	16
7	Haryana	116	25	25
8	Himachal Pradesh	71	23	16
9	Jammu & Kashmir	117	NF	29
10	Karnataka	185	39	39
11	Kerala	120	107	25
12	Madhya Pradesh	407	228	33
13	Maharashtra	268	87	51
14	Manipur	34	20	9
15	Meghalaya	32	32	7
16	Mizoram	21	21	4
17	Nagaland	52	16	8
18	Orissa	251	117	50
19	Punjab	142	35	28
20	Rajasthan	191	43	39
21	Sikkim	5	5	5
22	Tamil Nadu	431	47	24
23	Tripura	28	28	9
24	Uttar Pradesh	526	112	87
25	West Bengal	229	82	57
26	A & N Islands	5	4	1
27	Chandigarh	3	3	3
28	Delhi	28	28	6
29	Dadra & Nagar Haveli	1	1	1
30	Daman & Diu	2	2	2
31	Lakshadweep	1	1	1

32	<b>Pondicherry</b>	5	5	5
	<b>Total</b>	<b>4139</b>	<b>1439</b>	<b>732</b>

### Annex -9

(Refers to paragraph 3.3.1)  
Details of Budget provision and funds released during 1992-99

(Rs in crore)

Year	Component	Budget provision	Funds released	Saving (-) Excess (+) Col 3-4
1	2	3	4	5
1992-93	ICDS	271.74	324.46	(+) 52.72
	ICDS (Trg)	13.00	9.14	(-)3.86
	World Bank assistance	75.00	33.09	(-)41.91
	Total	359.74	366.69	(+)6.95
1993-94	ICDS	408.55	404.84	(-)3.71
	ICDS (Trg)	12.12	7.72	(-)4.40
	World Bank assistance	53.21	29.32	(-)23.89
	Total	473.88	441.88	(-)32.00
1994-95	ICDS	434.00	433.18	(-)0.82
	ICDS (Trg)	12.60	11.84	(-)0.76
	World Bank assistance	89.96	89.96	Nil
	Total	536.56	534.98	(-)1.58
1995-96	ICDS	512.00	567.85	(+) 55.85
	ICDS (Trg)	11.66	10.91	(-)0.75
	World Bank assistance	63.96	89.96	(+)26.00
	Total	587.62	668.72	(+)81.10
1996-97	ICDS	515.94	526.86	(+)10.92
	ICDS (Trg)	11.66	9.67	(-)1.99
	World Bank assistance	154.26	154.26	Nil
	Total	681.86	690.79	(+)8.93
	<b>8th Plan Total</b>	<b>2639.66</b>	<b>2703.06</b>	<b>(+)63.40</b>
1997-98	ICDS	479.40	608.58	(+)129.18
	ICDS (Trg)	40.00	4.28	(-)35.72
	World Bank assistance	214.46	153.23	(-)61.23
	Total	733.86	766.09	(+)32.23
1998-99	ICDS	603.14	795.82	(+)192.68*

	ICDS (Trg)	40.00	39.99	(-)0.01
	World Bank assistance	331.89	139.60	(-)192.29
	Total	975.03	975.41	(+)0.38
	<b>G.Total</b>	<b>4348.55</b>	<b>4444.56</b>	<b>(+)96.01</b>

## Annex -10

(Refers to paragraph 3.3.2)

Details of funds released and expenditure made by state governments during 1992-99

(Rs in crore)

Sl. No	Name of the State/UT	Assistance released	Expenditure	Shortfall (-)	Excess (+)
1	2	3	4	5	6
1.	Andhra Pradesh	183.65	197.74		14.09
2.	Arunachal Pradesh	33.11	31.21	1.90	
3.	Assam	112.39	96.69	15.70	
4.	Bihar	215.40	219.40		4.00
5.	Goa	13.10	14.65		1.55
6.	Gujarat	231.51	234.17		2.66
7.	Haryana	95.99	103.19		7.10
8.	Himachal Pradesh	51.28	53.91		2.63
9.	Jammu & Kashmir	64.88	59.71	5.17	
10.	Karnataka	280.39	268.84	11.55	
11.	Kerala	134.28	153.97		19.69
12.	Madhya Pradesh	279.19	270.51	8.68	
13.	Maharashtra	348.69	368.96		20.27
14.	Manipur	37.11	35.03	2.08	
15.	Meghalaya	27.59	24.37	3.22	
16.	Mizoram	25.14	22.53	2.61	
17.	Nagaland	43.16	37.17	5.99	
18.	Orissa	158.31	129.67	28.64	
19.	Punjab	91.58	98.17		6.59
20.	Rajasthan	187.73	199.91		12.18
21.	Sikkim	7.18	6.37	0.81	
22.	Tamil Nadu	190.55	160.21	30.34	
23.	Tripura	24.72	22.51	2.21	
24.	Uttar Pradesh	503.90	326.26	177.64	

25.	<b>West Bengal</b>	316.83	326.02		9.19
26.	<b>A &amp; N Islands</b>	4.76	3.20	1.56	
27.	<b>Chandigarh</b>	3.79	3.29	0.50	
28.	<b>Delhi</b>	45.75	44.50	1.25	
29.	<b>Dadra &amp; Nagar Haveli</b>	1.46	1.38	0.08	
30.	<b>Daman &amp; Diu</b>	2.01	2.06		0.05
31.	<b>Lakshadweep</b>	1.12	0.99	0.13	
32.	<b>Pondicherry</b>	7.21	7.61		0.40
	<b>Total</b>	<b>3723.76</b>	<b>3524.10</b>	<b>300.06</b>	<b>100.40</b>

### Annex -11

(Refers to paragraph 3.5.3.3)

Number of Children/Women to be immunised and actually immunised in State/UT

Sl.No.	Name of Vaccination	Years						
		1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
1	<b>BCG</b>							
	Targets	3663564	3759279	3661504	3826985	3864973	3842654	3786698
	Achievements	2968567	3197331	3328523	3267731	3399598	3484596	2944240
2	<b>DPT</b>							
	Targets	3738518	3459195	3829767	3630324	3964488	3959623	3888046
	Achievements	3002829	3069749	3356246	3113403	3382548	3506385	2903279
3	<b>Polio</b>							
	Targets	3735381	3862330	3835308	3931517	3961391	3955191	3873184
	Achievements	3015130	3083450	3376781	3190050	3424449	3549717	2960410
4	<b>Measles</b>							
	Targets	3665411	3737952	3648944	3816392	3847125	3823241	3764253
	Achievements	2517036	2638862	2893782	2699236	2905140	2979031	2535468
5	<b>Tetanus</b>							
	Targets	3856980	4019120	3849803	4018338	4091357	4022628	3940938
	Achievements	2627757	2863253	2986196	2938475	3145590	3262554	2639676
	<b>Total</b>							
	<b>Targets</b>	<b>18659854</b>	<b>18837876</b>	<b>18825326</b>	<b>19223556</b>	<b>19729334</b>	<b>19603337</b>	<b>19253119</b>
	<b>Achievements</b>	<b>14131319</b>	<b>14852645</b>	<b>15941528</b>	<b>15208895</b>	<b>16257325</b>	<b>16782283</b>	<b>13983073</b>

T Target 134061666

A Achievement 107157068

## Annex-12

(Refers to paragraph 3.5.4)  
Yeawise details of film/side shows and home visits

Sl. No.	Nature of service	Years							Total
		1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	
	<b>Film/slide shows</b>								
1	Name of projects	3956	4301	3642	4214	5220	7863	12130	41326
2	No of projects covered	399	464	559	549	609	604	345	3529
	<b>Home Visit</b>								
1	No. of women in the age group (15-45 years)	5991920	6821950	7364963	7488199	7934442	8054161	7989849	51645484
2	No. of women covered by home visit	4189950	4871266	5278458	5286956	5757787	6207911	5859491	37451819

## Annex -13

(Refers to paragraph 3.8.1.2)  
Details of component wise EFC provision and expenditure made

(Rs in lakh)

Sl. No.	Component	Andhra Pradesh		Bihar		Madhya Pradesh	
		Total EFC provision	Expendi-ture upto March 1997	Total EFC provision	Expendi-ture upto 28.2.99	Total EFC provision	Expendit-ure upto August 1998
1	Salaries, Honoraria, TA/DA up to Block level	6192.19	5546.09	9933.29	3942.70	1162.92	5029.34
2	Other expenses up to Block level	1226.00	-	4204.08	360.40	5642.86	1608.80
3	Civil Work	2194.50	2649.50	2999.64	6047.05	3888.46	7628.57
4	Vehicles	-	-	646.25	347.74	941.88	418.38
5	Hand pump	336.00	-	-	-	-	-
6	Furniture & equipment	526.67	472.09	1142.37	203.30	1465.57	1538.06
7	Training	651.52	657.04	1439.25	126.60	2594.84	392.02
8	Communication	610.03	461.41	903.43	34.70	1292.31	139.70
9	Health	1154.04	684.86	972.91	79.20	1288.37	434.26
10	Community Mobilisation	1906.80	-	1000.00	0.40	1000.00	359.89
a)	Income generation		1143.31	-	-	-	

b)	WILL		130.27	-	-	-	-
c)	Adol. Girls scheme		310.77	-	-	-	-
14	Nutritional Rehabilitation Centre	57.78	41.78	55.79		55.79	-
15	Early childhood Education	204.74	102.09	232.44	55.60	314.56	161.14
16	Therapeutic food	80.00	39.37	687.97	-	687.97	-
17	Project Management	691.04	353.38	1342.29	260.40	2870.41	323.91
18	Monitoring , Research & Evaluation	59.63	19.43	70.00	-	70.00	39.11
19	Mobility for supervisors	49.50	22.02	83.16	-	109.92	38.24
20	Pilot project for dispersed POP	-		-		23.84	-
	<b>Total</b>	<b>15940.34</b>	<b>12633.42</b>	<b>25712.87</b>	<b>11458.09</b>	<b>33909.69</b>	<b>18111.42</b>

### Annex -14

(Refers to paragraph 3.9.2.2)

Details of target, achievement and shortfall in training of personnel

State	Year	Target		Achievement		Shortfall	
		CDPO/ACDPO	Supervisor	CDPO/ACDPO	Supervisor	CDPO/ACDPO	Supervisor
Karnataka	1992-99	312	221	216	105	96	116
Maharashtra	As of July 1998	350	1818	277	1143	73	675
Rajasthan	1992-99	200	750	149	371	51	379
<b>Total</b>		<b>862</b>	<b>2789</b>	<b>642</b>	<b>1619</b>	<b>220</b>	<b>1170</b>
<b>Percentage</b>						<b>26</b>	<b>42</b>

State	Year	Target			Achievement			Shortfall		
		Anganwadi worker		Anganwadi helper	Anganwadi worker		Anganwadi helper	Anganwadi worker		Anganwadi helper
		Job	Refresher		Job	Refresher		Job	Refresher	
Bihar	1992-99	13050	7950	19050	10121	5365	14039	2929	2585	5011
Kerala	N.F.	2181	1041	3455	1513	586	2588	668	455	867
Madhya Pradesh	1992-999	5406	4785	2130	3423	3355	1514	1983	1430	616
Maharashtra	As of July 1998	40815	Nil	34595	32298	Nil	8101	8517	Nil	26494
Rajasthan	1992-99	16100	5460	Nil	8341	4487	Nil	7759	973	Nil

<b>Uttar Pradesh</b>	1994-99	18238	Nil	33707	7879	Nil	15126	10359	Nil	18581
<b>Total</b>		<b>95790</b>	<b>19236</b>	<b>92937</b>	<b>3575</b>	<b>13793</b>	<b>41368</b>	<b>32215</b>	<b>5443</b>	<b>51569</b>
<b>Percentage</b>								<b>34</b>	<b>28</b>	<b>55</b>