

## **Appendix 1.1**

**(Reference: Paragraph 1.1; Page 1)**

### **Part A: Structure and Form of Government Accounts**

**Structure of Government Accounts:** The accounts of the State Government are kept in three parts (i) Consolidated Fund, (ii) Contingency Fund and (iii) Public Account.

#### **Part I: Consolidated Fund**

All revenues received by the State Government, all loans raised by issue of treasury bills, internal and external loans and all moneys received by the Government in repayment of loans shall form one consolidated fund entitled 'The Consolidated Fund of State' established under Article 266(1) of the Constitution of India.

#### **Part II: Contingency Fund**

Contingency Fund of State established under Article 267(2) of the Constitution is in the nature of an imprest placed at the disposal of the Governor to enable him to make advances to meet urgent unforeseen expenditure, pending authorisation by the Legislature. Approval of the Legislature for such expenditure and for withdrawal of an equivalent amount from the Consolidated Fund is subsequently obtained, whereupon the advances from the Contingency Fund are recouped to the Fund.

#### **Part III: Public Account**

Receipts and disbursements in respect of certain transactions such as small savings, provident funds, reserve funds, deposits, suspense, remittances etc which do not form part of the Consolidated Fund, are kept in the Public Account set up under Article 266(2) of the Constitution and are not subject to vote by the State legislature.

**PART B**

**(Reference: Paragraph 1.1; Page 1)**

**Layout of Finance Accounts**

<b>Statement</b>	<b>Lay Out</b>
Statement No.1	Presents the summary of transactions of the State Government –receipts and expenditure, revenue and capital, public debt receipts and disbursements etc in the Consolidated Fund, Contingency Fund and Public Account of the State.
Statement No.2	Contains the summarised statement of capital outlay showing progressive expenditure to the end of 2006-07.
Statement No.3	Gives financial results of irrigation works, their revenue receipts, working expenses and maintenance charges, capital outlay, net profit or loss, etc.
Statement No.4	Indicates the summary of debt position of the State which includes internal debt, borrowing from Government of India, other obligations and service of debt.
Statement No. 5	Gives the summary of loans and advances given by the State Government during the year repayments, recoveries in arrears etc.
Statement No.6	Gives the summary of guarantees given by the Government for repayment of loans etc. raised by the statutory corporations, local bodies and other institutions.
Statement No.7	Gives the summary of cash balances and investments made out of such balances.
Statement No.8	Depicts the summary of balances under Consolidated Fund, Contingency Fund and Public Account as on 31 March 2007.
Statement No.9	Shows the revenue and expenditure under different heads for the year 2006-07 as a percentage of total revenue/expenditure.
Statement No.10	Indicates the distribution between the charged and voted expenditure incurred during the year.
Statement No.11	Indicates the detailed account of revenue receipts by minor heads.
Statement No.12	Provides detailed accounts of revenue expenditure by minor heads and capital expenditure by major heads under non–plan and plan.
Statement No.13	Depicts the detailed capital expenditure incurred during and to the end of 2006-07.
Statement No.14	Shows the details of investments of the State Government in statutory corporations, Government companies, other joint stock companies, co-operative banks and societies etc up to the end of 2006-07.
Statement No.15	Depicts the capital and other expenditure to the end of 2006-07 and the principal sources from which the funds were provided for that expenditure.
Statement No.16	Gives the detailed account of receipts disbursements and balances under heads of account relating to Debt, Contingency Fund and Public Account.
Statement No.17	Presents detailed account of debt and other interest bearing obligations of the Government of Tamil Nadu.
Statement No.18	Provides the detailed account of loans and advances given by the Government of Tamil Nadu, the amount of loan repaid during the year, the balance as on 31 March 2007 and the amount of interest received during the year.
Statement No.19	Gives the details of earmarked balances of reserve funds/deposit accounts.

## PART C

(Reference: Paragraph 1.2; Page 4)

## List of rates/terms used in Chapter I and basis for their calculation

Terms	Basis for calculation
Buoyancy of a parameter	Rate of Growth of the parameter / GSDP Growth
Buoyancy of a parameter (X) with respect to another parameter (Y)	Rate of Growth of the parameter (X)/ Rate of Growth of the parameter (Y)
Rate of Growth (ROG)	$[(\text{Current year Amount}/\text{Previous year Amount}) - 1] * 100$
Development Expenditure	Social Services + Economic Services+ Grants-in-aid
Weighted Interest Rate (Average interest paid by the State)	Interest payment/ $[(\text{Amount of previous year's Fiscal Liabilities} + \text{Current year's Fiscal Liabilities})/2] * 100$
Interest spread	GSDP growth – Weighted Interest rates
Interest received as <i>per cent</i> to Loans Advanced	Interest Received $[(\text{Opening balance} + \text{Closing balance of Loans and Advances})/2] * 100$
Revenue Deficit	Revenue Expenditure - Revenue Receipt
Fiscal Deficit	Revenue Expenditure + Capital Expenditure + Net Loans and Advances given – Revenue Receipts – Miscellaneous Capital Receipts
Primary Deficit	Fiscal Deficit – Interest Payments
Balance from Current Revenues (BCR)	Revenue Receipts minus all Plan grants (under Major Head 1601-02,03,04) and Non-Plan revenue expenditure excluding debit under 2048 – Appropriation for Reduction or Avoidance of Debt

**Appendix 1.2**  
**(Reference: Paragraphs 1.2 and 1.8; Pages 4 and 19)**  
**Time series data on the State Government finances**

(Rupees in crore)

	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
<b>Part A. Receipts</b>					
<b>1. Revenue Receipts</b>	<b>20837 (36)</b>	<b>23706(38)</b>	<b>28452 (39)</b>	<b>33960 (41)</b>	<b>40913 (38)</b>
<b>(i) Tax Revenue</b>	<b>14342 (69)</b>	<b>15945(67)</b>	<b>19357 (68)</b>	<b>23326 (68)</b>	<b>27771 (68)</b>
Taxes on Agricultural Income	2	1	1	..	..
Taxes on Sales, Trade, etc	9590 (67)	11005(69)	12996 (67)	15555 (67)	17727 (64)
State Excise	2114 (15)	1657(10)	2549 (13)	3177 (13)	3986 (14)
Taxes on Vehicles	746 (5)	934(6)	1015 (5)	1125 (5)	1261 (5)
Stamps and Registration fees	1079 (8)	1316(8)	1604 (9)	2085 (9)	2997 (11)
Land Revenue	8	18	72	179 (1)	121 (..)
Taxes on Goods and Passengers	489 (3)	611(4)	764 (4)	985 (4)	1244 (4)
Other Taxes	314 (2)	403(3)	356 (2)	220 (1)	435 (2)
<b>(ii) Non Tax Revenue</b>	<b>1861 (9)</b>	<b>2094(9)</b>	<b>2209 (8)</b>	<b>2601 (8)</b>	<b>3422 (8)</b>
<b>(iii) State's share of Union taxes and duties</b>	<b>3047 (15)</b>	<b>3544(15)</b>	<b>4236(15)</b>	<b>5013 (15)</b>	<b>6394 (16)</b>
<b>(iv) Grants in aid from Government of India</b>	<b>1587 (7)</b>	<b>2123(9)</b>	<b>2650 (9)</b>	<b>3020 (9)</b>	<b>3326 (8)</b>
<b>2. Miscellaneous Capital Receipts</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>3. Recoveries of Loans and Advances</b>	<b>433 (1)</b>	<b>575(1)</b>	<b>783 (1)</b>	<b>892 (3)</b>	<b>1602 (1)</b>
<b>4. Total Revenue and Non debt capital receipts (1+2+3)</b>	<b>21270</b>	<b>24281</b>	<b>29235</b>	<b>34852</b>	<b>42515</b>
<b>5. Public Debt Receipts</b>	<b>9396 (16)</b>	<b>9723(16)</b>	<b>12136 (17)</b>	<b>8966 (11)</b>	<b>7147 (7)</b>
Internal Debt (excluding Ways and Means Advances and Overdrafts)	7347	8700	10878	8524	6820
Net transactions under Ways and Means Advances and Overdrafts	1129	..	..	..	..
Loans and Advances from Government of India	920	1023	1258	442	327
<b>6. Total Receipts in the Consolidated Fund (4+5)</b>	<b>30666</b>	<b>34004</b>	<b>41371</b>	<b>43818</b>	<b>49662</b>
<b>7. Contingency Fund Receipts</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>16</b>
<b>8. Public Account Receipts</b>	<b>27156</b>	<b>28107(45)</b>	<b>31864 (43)</b>	<b>39603 (47)</b>	<b>57895 (54)</b>
<b>9. Total Receipts of the State (6+7+8)</b>	<b>57822</b>	<b>62111</b>	<b>73235</b>	<b>83421</b>	<b>107573</b>
<b>Part B. Expenditure/Disbursement</b>					
<b>10. Revenue Expenditure</b>	<b>25688 (92)</b>	<b>25271(85)</b>	<b>29155 (84)</b>	<b>32009 (86)</b>	<b>38265 (36)</b>
Plan	2973 (12)	4436(18)	3904 (13)	5382 (17)	7201 (19)
Non Plan	22715 (88)	20835(82)	25251 (87)	26627 (83)	31064 (81)
General Services (including interest payments)	9895	10589	12058	12891	14995
Social Services	7974	8598	9683	11316	13026
Economic Services	6262	4607	5454	5773	7797
Grants-in-aid and contributions	1557	1477	1960	2029	2447
<b>11. Capital Expenditure</b>	<b>1628 (6)</b>	<b>3590(12)</b>	<b>4564 (13)</b>	<b>4054 (11)</b>	<b>5952 (6)</b>
Plan	1498 (92)	3469(97)	4280 (94)	4072 (100)	5853 (98)
Non Plan	130 (8)	121(3)	284 (6)	(-) 17 (..)	99 (2)
General Services	174	253	376	125	195
Social Services	616	1512	2449	1121	1132
Economic Services	838	1825	1739	2808	4626
<b>12. Disbursement of Loans and Advances</b>	<b>696 (2)</b>	<b>1011(3)</b>	<b>1085 (3)</b>	<b>1040 (3)</b>	<b>2254 (2)</b>
<b>13. Total (10+11+12)</b>	<b>28012</b>	<b>29872</b>	<b>34805</b>	<b>37103</b>	<b>46471</b>
<b>14. Repayments of Public Debt</b>	<b>2144 (4)</b>	<b>3948(6)</b>	<b>7188 (10)</b>	<b>2046</b>	<b>4690 (4)</b>
Internal Debt (excluding Ways and Means Advances and Overdrafts)	537	732	2838	1353	4150
Net transactions under Ways and Means Advances and Overdraft	..	55	205	391	..
Loans and Advances from Government of India	1607	3161	4145	302	540
<b>15. Appropriation to Contingency Fund</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>16. Total disbursement out of Consolidated Fund (13+14+15)</b>	<b>30156</b>	<b>33820</b>	<b>41993</b>	<b>39149</b>	<b>51161</b>
<b>17. Contingency Fund disbursements</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>16</b>	<b>..</b>
<b>18. Public Account disbursements</b>	<b>27578</b>	<b>27196</b>	<b>30735 (42)</b>	<b>38132</b>	<b>55326 (52)</b>
<b>19. Total disbursement by the State (16+17+18)</b>	<b>57734</b>	<b>61016</b>	<b>72728</b>	<b>77297</b>	<b>106487</b>
<b>Part C. Deficits</b>					
<b>20. Revenue Deficit(-)/Revenue Surplus (+) (1-10)</b>	<b>(-) 4851</b>	<b>(-) 1565</b>	<b>(-) 703</b>	<b>(+) 1951</b>	<b>(+) 2648</b>
<b>21. Fiscal Deficit (-)/Fiscal Surplus (+) (4-13)</b>	<b>(-) 6742</b>	<b>(-) 5591</b>	<b>(-) 5570</b>	<b>(-) 2251</b>	<b>(-) 3956</b>
<b>22. Primary Deficit (21+23)</b>	<b>(-) 2609</b>	<b>(-) 891</b>	<b>(-) 815</b>	<b>(+) 2308</b>	<b>(+) 1550</b>
<b>Part D. Other data</b>					
<b>23. Interest Payments (included in revenue expenditure)</b>	<b>4133</b>	<b>4700</b>	<b>4755</b>	<b>4559</b>	<b>5506</b>
<b>24. Arrears of Revenue (Percentage of Tax and non-tax Revenue Receipts)</b>	<b>9424 (58)</b>	<b>7247 (40)</b>	<b>7728 (36)</b>	<b>11132 (43)</b>	<b>..</b>
<b>25. Financial Assistance to local bodies etc.,</b>	<b>5988</b>	<b>5128</b>	<b>5484</b>	<b>5066</b>	<b>..</b>
<b>26. Ways and Means Advances/Overdraft availed (days)</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Ways and Means Advances availed (days)	8624 (284)	1710 (41)	1337 (23)	675 (14)	..
Overdraft availed (days)	1911 (71)	..	..	..	..
<b>27. Interest on Ways and Means Advances/Overdraft</b>	<b>24</b>	<b>9</b>	<b>1</b>	<b>1</b>	<b>..</b>
<b>28. Gross State Domestic Product (GSDP)<sup>@</sup></b>	<b>158370</b>	<b>175897</b>	<b>200780</b>	<b>223528</b>	<b>246266</b>
<b>29. Outstanding Fiscal liabilities (year end)</b>	<b>43915</b>	<b>49445</b>	<b>55144</b>	<b>62310</b>	<b>66320</b>
<b>30. Outstanding guarantees (year end) (including interest)</b>	<b>8677</b>	<b>10098</b>	<b>8424</b>	<b>5564</b>	<b>4038</b>
<b>31. Maximum amount guaranteed (year end)</b>	<b>16353</b>	<b>18843</b>	<b>17220</b>	<b>13669</b>	<b>15942</b>
<b>32. Number of incomplete projects</b>	<b>45</b>	<b>59</b>	<b>47</b>	<b>64</b>	<b>82</b>
<b>33. Capital blocked in incomplete projects</b>	<b>373</b>	<b>552</b>	<b>619</b>	<b>951</b>	<b>565</b>

Figures in brackets represent percentages (rounded) to total of each sub-heading

@ GSDP figures communicated by the Government adopted.

## Appendix 1.3

(Reference: Paragraph 1.2 ; Page 4)

## Abstract of Receipts and Disbursements for the year 2006-07

(Rupees in crore)

2005-2006		Receipts		2006-2007		2005-2006		Disbursements			2006-2007	
		Section-A: Revenue						Non-Plan	Plan	Total		
33959.99	I	Revenue receipts	40913.23	32008.66	I	Revenue expenditure-						38264.97
23326.02		-Tax revenue	27771.15	12890.90		General services	14952.12	42.74	14994.86			
2600.75		-Non-tax revenue	3422.57	11316.41		Social Services-	7597.38	5428.97	13026.35			
				5012.54		-Education, Sports, Art and Culture	5643.83	417.27	6061.10			
				1392.87		-Health and Family Welfare	1137.24	414.73	1551.97			
5012.74		-State's share of Union Taxes	6393.86	404.03		-Water Supply, Sanitation, Housing and Urban Development	90.04	1095.16	1185.20			
				27.69		-Information and Broadcasting	27.91	695.95	723.86			
1290.16		-Non-Plan grants	1026.70	764.36		-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	300.47	573.86	874.33			
				128.68		-Labour and labour Welfare	125.78	18.53	144.31			
985.87		-Grants for State Plan Schemes	1584.03	3556.45		-Social Welfare and Nutrition	236.18	2213.20	2449.38			
				29.79		-Others	35.93	0.27	36.20			
744.45		-Grants for Central and Centrally sponsored Plan Schemes	714.92	5772.49		Economic Services-	6356.36	1440.39	7796.75			
				1251.73		-Agriculture and Allied Activities	1322.85	476.45	1799.30			
				598.13		-Rural Development	149.73	528.44	678.17			
				9.27		-Special Areas Programmes	0.70	11.95	12.65			
				532.33		-Irrigation and Flood control	552.07	53.07	605.14			
				1027.07		-Energy	1181.11	0.96	1182.07			
				304.36		-Industry and Minerals	208.53	273.71	482.24			
				618.83		-Transport	826.24	33.15	859.39			
				11.09		-Science, Technology and Environment	0.57	8.44	9.01			
				1419.68		-General Economic Services	2114.56	54.22	2168.78			
				2028.86		Grants-in-aid and Contributions-	2158.61	288.40	2447.01			
				32008.66		Total	31064.47	7200.50	38264.97			
	II	Revenue deficit carried over to Section B	..	1951.33	II	Revenue Surplus carried over to Section B						2648.26
33959.99		<b>Total</b>	<b>40913.23</b>	<b>33959.99</b>		<b>Total</b>						<b>40913.23</b>
		<b>Section-B : Others</b>										
1192.43	III	Opening Cash balance including Permanent Advances and Cash Balance Investment	7315.57	..	III	Opening Overdraft from Reserve Bank of India						
..	IV	Miscellaneous Capital receipts	..	4054.55	IV	Capital Outlay-						5952.37
				125.61		General Services-	103.89	90.75	194.64			
				1121.24		Social Services-	0.06	1132.05	1132.11			
				260.52		-Education, Sports, Art and Culture	0.01	178.93	178.94			
				246.23		-Health and Family Welfare	-	118.54	118.54			
				496.15		-Water Supply, Sanitation, Housing and Urban Development	(-) 2.43	739.58	737.15			
				1.43		-Information and Broadcasting	1.55	0.99	2.54			
				108.60		-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	..	85.80	85.80			

		(Rupees in crore)					
2005-2006		2006-2007	2005-2006	Non-plan	Plan	Total	2006-2007
	<b>Section-B: Others (concl'd)</b>		2.27	-Social Welfare and Nutrition	..	3.77	3.77
			6.04	-Others	0.93	4.44	5.37
			<b>2807.70</b>	<b>Economic Services-</b>	<b>(-) 4.66</b>	<b>4630.28</b>	<b>4625.62</b>
			178.50	-Agriculture and Allied Activities	(-) 4.82	1494.39	1489.57
			609.96	-Rural Development	..	903.16	903.16
			22.54	-Special Areas Programmes	..	29.30	29.30
			265.05	-Irrigation and Flood Control	..	326.89	326.89
			25.00	-Energy	..	175.00	175.00
			2.13	-Industry and Minerals	..	1.73	1.73
			1635.37	-Transport	0.13	1680.95	1681.08
			69.15	-General Economic Services	0.03	18.86	18.89
			<b>4054.55</b>	<b>Total</b>	<b>99.28</b>	<b>5853.09</b>	<b>5952.37</b>
<b>892.13</b>	<b>V Recoveries of Loans and Advances-</b>	<b>1602.45</b>	<b>1039.52</b>	<b>V Loans and Advances disbursed-</b>			2254.33
84.88	-From Power Projects		23.58	-For Power Projects		32.59	
93.00	-From Government Servants		56.69	-To Government Servants		55.64	
714.25	-From Others		959.25	-To Others		2166.10	
<b>1951.33</b>	<b>VI Revenue Surplus brought down</b>	<b>2648.26</b>	<b>2046.58</b>	<b>VI Revenue Deficit brought down</b>			..
<b>8966.06</b>	<b>VII Public debt receipts-</b>	<b>7147.15</b>	..	<b>VII Repayment of Public debt-</b>			4690.26
..	-External debt	..	1353.02	-External debt		..	
				-Internal debt other than Ways and Means Advances and Overdrafts		4150.00	
8524.38	-Internal debt other than Ways and Means Advances and overdrafts	6820.30	391.45	- Net transactions under Ways and Means Advances		..	
..	- Net transactions under Ways and Means Advances	..	302.11	-Repayment of Loans and Advances to Central Government		540.26	
..	- Net transactions under overdraft	..	..	<b>VIII Appropriation to Contingency Fund</b>		..	
441.68	-Loans and Advances from Central Government	326.85	<b>16.37</b>	<b>IX Expenditure from Contingency Fund</b>		..	
..	<b>VIII Appropriation to Contingency Fund</b>	16.37	<b>38132.14</b>	<b>X Public Account disbursements-</b>			<b>55325.88</b>
..	<b>IX Amount transferred to Contingency Fund</b>	..	2615.57	-Small Savings and Provident Funds		2958.23	
<b>39602.78</b>	<b>X Public Account receipts-</b>	<b>57895.05</b>	6383.86	-Reserve Funds		2219.92	
2943.16	-Small Savings and Provident Funds	3214.16	18222.30	-Suspense and Miscellaneous		37698.72	
6309.84	-Reserve Funds	2387.73	1989.28	-Remittances		1978.36	
19308.22	-Suspense and Miscellaneous	38662.26	8921.13	-Deposits and Advances		10470.65	
2127.42	-Remittance	2030.36	<b>7315.57</b>	<b>XI Cash Balance at end-</b>			<b>8402.01</b>
8914.14	-Deposits and Advances	11600.54	16.69	-Cash in Treasuries and Local Remittances		16.66	
..	<b>XI Closing Overdraft from Reserve Bank of India</b>	..	46.32	-Deposits with Reserve Bank		74.67	
			7.78	-Departmental Cash Balance including permanent Advances		8.15	
			7244.78	-Cash Balance Investment		8302.53	
<b>52604.73</b>	<b>Total</b>	<b>76624.85</b>	<b>52604.73</b>	<b>Total</b>			<b>76624.85</b>

**Appendix 1.4**  
**(Reference: Paragraph 1.2; Page 4)**  
**Sources and Applications of Funds**

(Rupees in crore)

<b>2005-2006</b>	<b>Sources</b>	<b>2006-2007</b>
33959.99	1. Revenue receipts	40913.23
892.13	2. Recoveries of Loans and Advances	1602.45
6919.48	3. Increase in Public debt other than overdraft	2456.90
..	4. Increase in overdraft	..
327.59	5. Net receipts from Public Account: Increase/Decrease (-) in Small Savings and Provident Funds	255.93
(-) 6.99	Increase/Decrease (-) in Deposits and Advances	1129.89
(-) 74.02	Increase/Decrease (-) in Reserve Funds	167.81
1085.92	Net effect of Suspense and Miscellaneous transactions	963.54
138.14	Net effect of Remittance transactions	51.99
(-) 16.37	6. Net effect of Contingency Fund transactions	16.37
<b>43225.87</b>	<b>Total</b>	<b>47558.11</b>
<b>2005-06</b>	<b>Applications</b>	<b>2006-2007</b>
32008.66	1. Revenue expenditure	38264.97
1039.52	2. Lending for development and other purposes	2254.33
4054.55	3. Capital expenditure	5952.37
..	4. Decrease in overdraft	..
6123.14	5. Increase in closing cash balance	1086.44
<b>43225.87</b>	<b>Total</b>	<b>47558.11</b>

**Appendix 1.5**

**(Reference: Paragraphs 1.2 and 1.8; Pages 4 and 19)**

**Summarised Financial Position of the Government of Tamil Nadu as on 31 March 2007**  
(Rupees in crore)

As on 31.03.2006	Liabilities		As on 31.03.2007
<b>43945.83</b>	<b>Internal Debt -</b>		<b>46616.13</b>
15001.82	Market Loans bearing interest	16372.52	
2.36	Market Loans not bearing interest	3.87	
1351.01	Loans from Life Insurance Corporation of India	1278.79	
27590.64	Loans from other Institutions	28960.95	
..	Ways and Means Advances	..	
..	Overdrafts from Reserve Bank of India	..	
<b>6679.71</b>	<b>Loans and Advances from Central Government -</b>		<b>6466.30</b>
5.62	Pre 1984-85 Loans	5.62	
111.99	Non-Plan Loans	106.58	
6437.97	Loans for State Plan Schemes	6225.14	
27.09	Loans for Central Plan Schemes	25.85	
97.04	Loans for Centrally Sponsored Plan Schemes	103.11	
<b>133.63</b>	<b>Contingency Fund</b>		<b>150.00</b>
<b>6831.64</b>	<b>Small Savings, Provident Funds, etc.</b>		<b>7087.57</b>
<b>4482.61</b>	<b>Deposits</b>		<b>5611.96</b>
<b>1895.71</b>	<b>Reserve Funds</b>		<b>2636.98</b>
<b>408.72</b>	<b>Remittance Balances</b>		<b>460.72</b>
<b>64377.85</b>			<b>69029.66</b>
	<b>Assets</b>		
<b>26430.65@</b>	<b>Gross Capital Outlay on Fixed Assets -</b>		<b>32383.28</b>
2744.60	Investments in shares of Companies, Corporations, etc.	4278.43	
23686.05	Other Capital Outlay	28104.85	
<b>5497.41</b>	<b>Loans and Advances -</b>		<b>6149.29</b>
395.49	Loans for Power Projects	420.03	
4657.11	Other Development Loans	5339.93	
444.81	Loans to Government servants and Miscellaneous loans	389.33	
<b>1525.36</b>	<b>Reserve Fund Investments</b>		<b>2098.82</b>
<b>8.02</b>	<b>Advances</b>		<b>7.48</b>
<b>(-) 1837.37</b>	<b>Suspense and Miscellaneous Balances</b>		<b>(-) 2772.02</b>
<b>7315.57</b>	<b>Cash -</b>		<b>8402.01</b>
16.69	Cash in Treasuries and Local Remittances	16.66	
46.32	Deposits with Reserve Bank	74.67	
7.78	Departmental Cash Balance including Permanent Advances	8.15	
7244.78	Cash Balance Investments	8302.53	
<b>25438.21</b>	<b>Deficit on Government Account -</b>		<b>22760.80</b>
(-) 1951.33	(i) Less Revenue Surplus of the current year	(-) 2648.26	
(-) 127.00	(ii) Miscellaneous Deficit	(-) 28.90	
27516.54@	Accumulated deficit at the beginning of the year	25437.96 <sup>@</sup>	
<b>64377.85</b>			<b>69029.66</b>

@ Differs from the figures shown in the previous years' account due to proforma corrections

(A) Difference between Assets and Liabilities on 31.03.2006 is due to proforma correction as stated at @

**Explanatory Notes for Appendices 1.2, 1.3 and 1.4:**

The abridged accounts in the foregoing statements have to be read with comments and explanations in the Finance Accounts.

Government accounts being mainly on cash basis, the deficit on Government account, as shown in Appendix 1.4, indicates the position on cash basis, as opposed to accrual basis in commercial accounting. Consequently, items payable or receivable or items like depreciation or variation in stock figures, etc., do not figure in the accounts.

Suspense and Miscellaneous balances include cheques issued but not paid, payments made on behalf of the State and other pending settlements, etc.

There was a difference of Rs 4.19 crore (Net credit) between the figures reflected in the Accounts and that intimated by the Reserve Bank of India under "Deposits with Reserve Bank". A net difference to the extent of Rs 24.22 lakh (Net debit) had been reconciled (May 2007) leaving a balance of net credit of Rs 4.43 crore which was under reconciliation.



## Appendix 1.6

(Reference: Paragraph 1.6; Page 18)

### Cases of misappropriation pending action as on 30 June 2007

#### *Department-wise analysis*

(Rupees in lakh)

Sl. No.	Department	Number of cases	Amount
1	Agriculture	33	203.73
2	Animal Husbandry and Fisheries	2	88.00
3	Commercial Taxes and Religious Endowments	8	100.96
4	Education	30	208.51
5	Finance	6	6.89
6	Handloom, Handicrafts, Textiles and Khadi	3	0.71
7	Health and Family Welfare	14	33.94
8	Home	3	1.67
9	Labour and Employment	1	3.49
10	Personnel and Administrative Reforms	Nil	Nil
11	Revenue	149	24.27
12	Rural Development	6	21.73
13	Social Welfare and Nutritious Meal Programme	5	1.05
14	Transport	2	10.11
<b>Total</b>		<b>262</b>	<b>705.06</b>

#### *Year-wise analysis*

(Rupees in lakh)

Year	Number of cases	Amount
Upto 2000-2001	233	236.11
2001-2002	3	88.68
2002-2003	8	166.89
2003-2004	7	53.26
2004-2005	3	79.98
2005-2006	3	69.40
2006-2007	5	10.74
<b>Total</b>	<b>262</b>	<b>705.06</b>

**Appendix 1.7**

**(Reference: Paragraph 1.6; Page 18)**

**Cases of shortages, etc., reported to Audit upto March 2007**

*Department-wise analysis*

(Rupees in lakh)

Sl. No.	Department	Number of cases	Amount
1	Agriculture	139	143.74
2	Animal Husbandry and Fisheries	45	6.68
3	Backward classes and Social Welfare	2	2.73
4	Education	23	6.10
5	Environment and Forests	7	0.93
6	Finance	1	5.68
7	Health and Family Welfare	25	21.17
8	Home	1	Nil
9	Labour and Employment	1	2.61
10	Personnel and Administrative Reforms	1	0.03
11	Public Works	2817	1699.93
12	Revenue	3	1.50
13	Rural Development	10	7.76
14	Transport	1	1.97
<b>Total</b>		<b>3076</b>	<b>1900.83</b>

*Year-wise analysis*

(Rupees in lakh)

Year	Number of cases	Amount
Up to 2000-2001	2737	1481.50
2001-2002	137	78.05
2002-2003	135	205.86
2003-2004	34	34.64
2004-2005	12	26.06
2005-2006	13	38.41
2006-2007	8	36.31
<b>Total</b>	<b>3076</b>	<b>1900.83</b>

## Appendix 1.8

(Reference: Paragraph 1.7 Page 18)

### Department-wise break up of outstanding utilisation certificates

(Rupees in lakh)

Sl. No.	Department	Number of certificates	Amount
1	Director of Tourism	2	80.00
2	Revenue Administration	81	58546.34
3	Planning	196	4613.99
4	Market Committee (Agriculture)	1	3.58
5	Handloom and Textile	4	54.60
6	Director of Rural Development	3,533	23536.62
7	Social Welfare	13	0.77
8	Revenue	1	0.06
9	Directorate of Treasuries and Accounts (PAO-East)	1	500.00
10	Agriculture Department	10	288.20
11	Tamil Nadu Energy Development Agency	1	63.65
<b>Total</b>		<b>3,843</b>	<b>87687.81</b>

**Appendix 2.1**

**(Reference: Paragraph 2.3.1; Page 32)**

**Excess over provision of previous years requiring regularisation**

**(Rupees in crore)**

Year	Number of grants/appropriations	Grant/appropriation numbers	Amount of excess	Stage of consideration by Public Accounts Committee (PAC)
1998-1999	16 Grants	3,5,6,17,20,27, 30, 33,35,38,39, 40, 48, 50,52 and 57	232.85	Explanatory notes are awaited. Not yet discussed by PAC
	2 Appropriations	Debt Charges and 45		
1999-2000	9 Grants	2,17,26,33,35,38, 41,45 and 46	362.99	Explanatory notes are awaited. Not yet discussed by PAC
	1 Appropriation	29		
2000-2001	6 Grants	6, 21, 29, 35, 47 and 61	2239.47	Explanatory notes are awaited. Not yet discussed by PAC
	7 Appropriations	Debt Charges, 29, 35, 41, 42, 54 and Public Debt-Repayment		
2001-2002	3 Grants	32, 35 and 41	379.38	Explanatory notes are awaited. Not yet discussed by PAC.
	4 Appropriations	16, 42, 54 and Public Debt-Repayment		
2002-2003	12 Grants	<b>Revenue</b> – 1, 14, 16, 20, 35, 38, 48 and 49	2436.71	Explanatory notes are awaited. Not yet discussed by PAC.
		<b>Capital</b> – 6 and 26		
		<b>Loans</b> – 5, 20 and 40		
	4 Appropriations	<b>Revenue</b> – 1 and 21 <b>Capital</b> – 20 <b>Loans</b> – Public Debt – Repayment		
2003-04	7 Grants	<b>Revenue</b> – 33, 40 <b>Capital</b> – 5, 27, 28, 43, 47	154.61	Explanatory notes are awaited. Not yet discussed by PAC.
	5 Appropriations	<b>Revenue</b> – 1, 14, 38, 48, Debt Charges		
2004-05	7 Grants	<b>Revenue</b> – 14,33 and 36 <b>Capital</b> – 19 and 22 <b>Loans</b> – 20 and 21	2.82	Explanatory notes are awaited. Not yet discussed by PAC.
	5 Appropriations	<b>Revenue</b> – 1,14,37,40 and 48		
2005-06	6 Grants	<b>Revenue</b> – 8 and 38 <b>Capital</b> – 3 and 46 <b>Loans</b> – 12 and 21	9.00	Explanatory notes are awaited. Not yet discussed by PAC.
	4 Appropriations	<b>Revenue</b> – 22,23,37 and 48		
<b>Total</b>			<b>5817.83</b>	

## Appendix 2.2

(Reference: Paragraph 2.3.6; Page 32)

Cases where supplementary provision (Rs 10 lakh or more in each case)  
proved unnecessary

(In thousands of Rupees)

Sl. No.	Grant Number	Original Provision	Actual expenditure	Supplementary provision	Savings out of Original provision
<b>A Revenue (Charged)</b>					
1	50	2500	2126	3813	374
<b>Total for Charged</b>		<b>2500</b>	<b>2126</b>	<b>3813</b>	<b>374</b>
<b>A Revenue (Voted)</b>					
2	02	172671	152945	5640	19726
3	03	1768121	1713295	2012	54826
4	04	5378209	5376247	441535	1962
5	05	9137360	9017350	575068	120010
6	06	2108779	1843972	8621	264807
7	07	939809	719254	132407	220555
8	10	4157685	3287313	301343	870372
9	11	1126413	1067414	161402	58999
10	13	25464434	22447663	600008	16771
11	15	1578712	1333789	20769	244923
12	19	18654242	16363483	62492	290759
13	20	8768568	7848386	187695	920182
14	21	11380209	10019487	62301	360722
15	22	15262831	14888782	1552442	374049
16	24	758346	701399	10274	56947
17	26	3468435	1436116	516969	32319
18	28	335723	332491	28063	3232
19	31	7844293	7080823	1936	763470
20	33	103366	81397	2400	21969
21	35	292138	263454	4852	28684
22	36	1218094	902459	60396	315635
23	38	1868492	1592501	85305	275991
24	39	1108799	1055217	10306	53582
25	41	17372016	17295968	688967	76048
26	42	23681551	22459681	1216103	221870
27	43	52879616	49465158	1698594	414458
28	46	435422	423006	16968	12416
29	47	328436	300604	10727	27832
<b>Total for Voted</b>		<b>217592770</b>	<b>199469654</b>	<b>8465595</b>	<b>6123116</b>
<b>Total - Revenue</b>		<b>217595270</b>	<b>199471780</b>	<b>8469408</b>	<b>6123490</b>

Sl. No.	Grant Number	Original Provision	Actual expenditure	Supplementary provision	Savings out of Original provision
<b>B Capital</b>					
30	04	252627	121750	7953	130877
31	06	415497	409256	3637	6241
32	07	53303	38240	21000	15063
33	15	1427448	1373673	8665	53775
34	26	330001	17000	239000	313001
35	39	2455728	2164238	26323	291490
36	40	5082237	2914631	1072	167606
<b>Total - Capital</b>		<b>10016841</b>	<b>7038788</b>	<b>307650</b>	<b>978053</b>
<b>C Loans</b>					
37	16	182355	142634	13000	39721
38	17	121616	49038	1648	72578
<b>Total -Loans</b>		<b>303971</b>	<b>191672</b>	<b>14648</b>	<b>112299</b>
<b>Grand Total</b>		<b>227916082</b>	<b>206702240</b>	<b>8791706</b>	<b>21213842</b>

## Appendix 2.3

(Reference: Paragraph 2.3.7; Page 33)

Statement showing cases where supplementary provision was made in excess of actual requirement (where saving is exceeding Rs 50 lakh in each case)

(Rupees in crore)

Sl. No.	Number and name of the grant/appropriation	Original provision	Supplementary provision	Total provision	Expenditure	Saving
<b>Charged</b>						
<b>A Revenue</b>						
1	3 - Administration of Justice	36.59	4.83	41.42	40.70	0.72
2	22 - Home Department - Police	0.67	2.41	3.08	2.20	0.88
2	35 - Personnel and Administrative Reforms Department	11.04	6.11	17.15	14.39	2.76
4	53 - Debt Charges	5798.80	159.73	5958.53	5956.15	2.38
<b>B Capital</b>						
5	40 - Public Works Department - Irrigation	0.16	7.48	7.64	7.00	0.64
<b>C Loans</b>						
6	54 Public Debt Repayment	3694.93	1164.46	4859.39	4690.25	169.14
<b>Voted</b>						
<b>A Revenue</b>						
7	1 - State Legislature	15.87	0.97	16.84	16.23	0.61
8	9 - Backward Classes, Most Backward Classes and Minorities Welfare Department	276.67	58.44	335.11	296.76	38.35
9	12 - Cooperation, Food and Consumer Protection Department - Co-operation	396.43	100.87	497.30	494.57	2.73
10	18 - Handlooms, Handicrafts, Textiles and Khadi Department - Khadi, Village Industries and Handicrafts	53.10	4.94	58.04	56.90	1.14
11	25 - Home Department - Motor Vehicles Act - Administration	51.09	15.92	67.01	62.29	4.72
12	30 - Information and Tourism Department - Stationery and Printing	58.78	7.16	65.94	64.82	1.12
13	34 - Municipal Administration and Water Supply Department	1588.60	35.15	1623.75	1595.88	27.87
14	37 - Prohibition and Excise Department	39.04	3.61	42.65	40.11	2.54
15	45 - Social Welfare and Nutritious Meal Programme Department	967.28	53.73	1021.01	987.91	33.10
16	48 - Transport Department	283.09	101.66	384.75	382.84	1.91
17	49 Youth Welfare and Sports Development Department	39.87	3.25	43.12	41.97	1.15

Sl. No.	Number and name of the grant/ appropriation	Original provision	Supplementary provision	Total provision	Expenditure	Saving
18	51 Relief on account of Natural Calamities	346.33	178.89	525.22	487.07	38.15
	<b>B Capital</b>					
19	9 - Backward Classes, Most Backward Classes and Minorities Welfare Department	43.19	12.99	56.18	53.71	2.47
20	22 - Home Department - Police	116.66	17.33	133.99	121.70	12.29
21	24 - Home Department – Prisons	7.06	10.00	17.06	15.93	1.13
22	32 - Labour and Employment Department	1.79	5.34	7.13	4.01	3.12
23	34 - Municipal Administration and Water Supply Department	705.47	55.34	760.81	720.68	40.13
	<b>C Loans</b>					
24	27 Industries Department	68.00	162.52	230.52	167.53	62.99
	<b>Total</b>	<b>14600.51</b>	<b>2173.13</b>	<b>16773.64</b>	<b>16321.60</b>	<b>452.04</b>



## Appendix 2.4

(Reference: Paragraph 2.3.8; Page 33)

## Results of Review of substantial surrenders made during the year

Serial number	Number and title of Grant	Name of the scheme (Head of Account)	Amount of Surrender (Rupees in lakh)	Percentage of Surrender
1)	40 Public Works Department - Irrigation	World Bank Assisted Water Resources Consolidation Project - II (4701.03.347.PA)	500.00	100
2)		Implementation of Accelerated Irrigation Benefit Programme (4701.03.348.JA)	1000.00	100
3)		Strengthening and Improvement of Palar Basin under State Water Resources Consolidated Project (SWRCP) (4701.03.343.JA)	1100.00	100
4)		Formation of new Tank above the existing Kundampatchi tank across Kundampatchi Odai near Poomparai Village in Kodaikanal taluk of Dindigul District (4701.03.341.JA)	349.99	100
5)	34 Municipal Administration and Water Supply Department	Loans to Chennai Metropolitan Water Supply and Sewerage Board for sewage renovation and functional improvements to Chennai water and sewage system (6215.02.190.PB)	144.40	100
6)		Chennai Metropolitan Development Plan-Share Capital Participation to Commissioner of Municipal Administration for Assistance to local bodies in Chennai Region for solid waste management (4215.02.101.JC)	800.00	100
7)		Infrastructure Investment of Water supply under Tamil Nadu Rural Water Supply and Sanitation Project-World Bank assisted scheme (4215.01.102.PB)	2000.00	100
8)		Works under Tsunami Emergency Assistance Project (TEAP) with assistance from Asian Development Bank-Town Panchayats (4215.02.102.RB)	148.00	100
9)		Works under Emergency Tsunami Reconstruction Project (ETRP) with assistance from World Bank – Tamil Nadu Water Supply and Drainage Board (TWAD) (4215.02.106.RA)	620.00	100
10)		Asian Development Bank assisted scheme under Tsunami Emergency Assistance Project (TEAP) - Town Panchayats (2215.02.105.RA)	126.00	100
11)	19 Health and Family Welfare Department	Regulation of Public and Private Hospitals under Health Systems Project (2210-80-800- PA)	104.02	100
12)		Procurement through Tamil Nadu Medical Service Corporation for Building Capacity to strengthen Health Management Information System (2210-80-004-PB)	554.78	100

Serial number	Number and title of Grant	Name of the scheme (Head of Account)	Amount of Surrender (Rupees in lakh)	Percentage of Surrender
13)		Enhancing Management of Public facilities (2211.05.800.PA)	237.12	100
	Withdrawal of provision was due to non-implementation of schemes/works not taken up			
14)	40 Public Works Department - Irrigation	Dam and Appurtenant Works (4701.03.313.JB)	400.00	100
	Withdrawal of provision was due to non-receipt of administrative sanction			
15)	34 Municipal Administration and Water Supply Department	Share Capital assistance to Chennai Metropolitan Water Supply and Sewerage Board for Chennai Water Supply Augmentation Project II (4215.01.101.JN)	2492.33	100
	Withdrawal of provision was due to excess receipts of grants during 2005-06			
16)		Accelerated Rural Water Supply Programme (2215.01.102.SB)	2500.01	100
	Withdrawal of provision was due to non-receipt of Government of India funds			
17)	19 Health and Family Welfare Department	Construction of Primary Health Centres, Health Sub-Centres and Improvement of Non-Taluk Hospitals under National Bank for Agriculture and Rural Development (4210.02.103.JF)	1055.47	100
18)		Upgradation of Primary Health Centres under National Bank for Agriculture and Rural Development (4210.02.103.JG)	400.44	100
	Withdrawal of provision due to non-receipt of loan sanctioned from National Bank for Agriculture and Rural Development			

## Appendix 2.5

(Reference: Paragraph 2.3.9; Page 33)

## Surrenders in excess of actual savings (Rs 50 lakh or more)

(Rupees in crore)

Sl. No.	Number and name of the grant/ appropriation	Total grant/ appropriation	Saving	Amount surrendered	Amount surrendered in excess
<b>Revenue – Voted</b>					
1.	03 - Administration of Justice	177.01	5.68	6.22	0.54
2.	04 - Adi Dravidar and Tribal Welfare Department	581.97	44.35	45.56	1.21
3.	11 - Commercial Taxes and Registration Department- Stamps and Registration	128.78	22.04	22.89	0.85
4.	18 - Handlooms, Handicrafts, Textiles and Khadi Department – Khadi, Village Industries and Handicrafts	58.04	1.14	1.21	0.07
5.	19 - Health and Family Welfare Department	1871.67	235.33	253.28	17.95
6.	22 - Home Department – Police	1681.53	192.65	199.52	6.87
7.	23 - Home Department – Fire and Rescue Services	105.61	27.51	27.75	0.24
8.	26 - Housing and Urban Development Department	398.54	254.93	255.13	0.20
9.	31 - Information Technology Department	784.62	76.54	76.66	0.12
10.	32 - Labour and Employment Department	255.57	10.92	19.13	8.21
11.	38 - Public Department	195.38	36.13	36.26	0.13
12.	41 - Revenue Department	1806.10	76.50	99.79	23.29
13.	44 - Small Industries Department	47.22	8.36	8.68	0.32
14.	49 - Youth Welfare and Sports Development Department	43.12	1.15	1.18	0.03
15.	50 - Pension and Other Retirement Benefits	5687.47	226.00	253.22	27.22
<b>Capital – Voted</b>					
16.	06 - Animal Husbandry, Dairying and Fisheries Department – Animal Husbandry	41.91	0.99	4.00	3.01
17.	19 - Health and Family Welfare Department	85.86	60.55	62.94	2.39
18.	27 - Industries Department	39.47	8.69	8.78	0.09
19.	39 - Public Works Department - Buildings	248.21	31.78	78.42	46.64
20.	46 - Tamil Development – Culture and Religious Endowments Department – Tamil Development - Culture	1.50	0.75	0.79	0.04
<b>Loans – Voted</b>					
21.	22 - Home Department – Police	2.00	1.26	1.35	0.09
<b>Revenue – Charged</b>					
22.	53 - Debt Charges	5958.53	2.38	22.55	20.17
<b>Loans – Charged</b>					
23.	54 - Public Debt - Repayment	4859.39	169.13	169.46	0.33
<b>Total</b>		<b>25059.51</b>	<b>1494.76</b>	<b>1654.77</b>	<b>160.01</b>

**Appendix 2.6**

**(Reference: Paragraph 2.3.10; Page 34)**

**Statement showing cases where expenditure fell short by more than Rs one crore each and also by 15 per cent or more of the total provision**

(Rupees in crore)

Sl. No.	Grant/ Appropriation Number	Name of Grant /Appropriation	Provi- sion	Actual expen- diture	Saving	Percentage of Saving over Provision
<b>Voted Grants</b>						
<b>A - Revenue</b>						
1.	07	Animal Husbandry, Dairying and Fisheries Department	107.22	71.93	35.30	33
2.	10	Commercial Taxes and Registration Department	445.90	328.73	117.17	26
3.	11	Commercial Taxes and Registration Department – Stamps and Registration	128.78	106.74	22.04	17
4.	15	Environment and Forest Department	159.95	133.38	26.57	17
5.	23	Home Department – Fire and Rescue Services	105.61	78.11	27.51	26
6.	26	Housing and Urban Development Department	398.54	143.61	254.93	64
7.	27	Industries Department	85.13	63.53	21.60	25
8.	33	Law Department	10.58	8.14	2.44	23
9.	36	Planning, Development and Special Initiatives Department	127.85	90.25	37.60	29
10.	38	Public Department	195.38	159.25	36.13	18
11.	44	Small Industries Department	47.22	38.86	8.36	18
<b>B – Capital</b>						
12.	04	Adi Dravidar and Tribal Welfare Department	26.06	12.18	13.88	53
13.	07	Animal Husbandry, Dairying and Fisheries Department	7.43	3.82	3.61	49
14.	19	Health and Family Welfare Department	85.86	25.31	60.55	71
15.	21	Highways Department	2445.53	1507.14	938.39	38
16.	26	Housing and Urban Development Department	56.90	1.70	55.20	97
17.	27	Industries Department	39.47	30.78	8.69	22
18.	32	Labour and Employment Department	7.13	4.01	3.12	44
19.	40	Public Works Department - Irrigation	508.33	291.46	216.87	43
20.	43	School Education Department	150.84	124.71	26.14	17
<b>C – Loan</b>						
21.	14	Energy Department	65.99	32.59	33.39	51
22.	16	Finance Department	19.54	14.26	5.27	27
23.	17	Handlooms, Handicrafts, Textiles and Khadi Department - Handlooms and Textiles	12.33	4.90	7.42	60
24.	22	Home Department - Police	2.00	0.74	1.26	63
25.	26	Housing and Urban Development Department	108.50	47.11	61.39	57
26.	27	Industries Department	230.52	167.53	62.99	27
<b>Charged</b>						
<b>A – Revenue</b>						
27.	04	Adi Dravidar and Tribal Welfare Department	4.50	2.65	1.85	41
28.	36	Planning, Development and Special Initiatives Department	17.15	14.39	2.76	16

## Appendix 2.7

(Reference: Paragraph 2.3.11; Page 34)

## Excess/Unnecessary/Insufficient Reappropriation of funds

(Rupees in lakh)

Sl. No.	Grant No.	Description	Head of Account	Reappropriation	Final Excess(+)/ Saving (-)
1.	04	Adi Dravidar and Tribal Welfare Department	2225.01.277.AA	(-) 1574.75	626.77
2.			2225.01.277.KM	(-) 1.44	(-) 334.23
3.			2225.01.277.SA	(-) 5.82	(-) 367.31
4.			2225.02.277.AA	(-) 291.27	493.28
5.	05	Agriculture Department	4402.00.102.JL	(-) 708.89	704.01
6.	06	Animal Husbandry, Dairying and Fisheries Department – Animal Husbandry	2403.00.101.AA	(-) 1860.38	(-) 368.64
7.			4403.00.106.JA	(-) 407.38	(-) 354.31
8.	09	Backward Classes, Most Backward Classes and Minorities Welfare Department	2225.03.277.KA	44.49	(-) 202.90
9.			2225.03.277.KE	(-) 418.69	(-) 201.90
10.	10	Commercial Taxes and Registration Department – Commercial Taxes	2040.00.101.AB	(-) 2638.22	206.95
11.			3604.00.103.AC	(-) 1527.02	(-) 855.91
12.	13	Cooperation, Food and Consumer Protection Department – Food and Consumer Protection	2236.02.102.KB	(-) 1336.42	(-) 1030.72
13.			2236.02.102.KC	(-) 2000.96	(-) 413.20
14.			2236.02.789.JE	(-) 516.37	(-) 960.98
15.			2236.02.789.JI	(-) 945.30	(-) 479.18
16.	16	Finance Department	7610.00.800.AB	(-) 175.00	(-) 268.52
17.	19	Health and Family Welfare Department	2059.01.053.CB	29.69	(-) 258.53
18.			2210.01.110.AV	(-) 1562.93	415.46
19.			2210.01.110.AW	(-) 1876.51	737.94
20.			2210.01.110.JJ	442.51	366.24
21.			2210.03.103.BI	(-) 2908.54	527.91
22.			2210.05.105.AA	(-) 58.83	(-) 393.06
23.			2235.60.200.KG	(-) 17.21	333.74
24.	20	Higher Education Department	2202.03.104.AA	(-) 1773.86	(-) 1008.67
25.			2203.00.112.PA	(-) 373.66	525.34
26.	21	Highways Department	3054.03.337.AA	(-) 2500.00	(-) 200.24
27.			3054.04.337.AA	(-) 2000.00	(-) 317.59
28.			3054.04.337.AB	(-) 12073.92	1686.94
29.			3054.80.001.AE	(-) 453.89	(-) 397.50
30.			5054.04.337.JX	(-) 3641.60	(-) 307.74
31.	22	Home Department - Police	2055.00.101.AA	(-) 440.79	(-) 249.45
32.			2055.00.101.AB	(-) 33.67	(-) 622.75
33.			2055.00.109.AA	(-) 7749.89	1663.53
34.			2055.00.109.AL	(-) 247.93	(-) 428.75
35.			2055.00.114.AA	(-) 549.53	(-) 463.73
36.			4055.00.211.AK	(-) 3.29	(-) 1150.00
37.	27	Industries Department	2852.80.800.JG	(-) 293.33	(-) 483.13
38.	32	Labour and Employment Department	2210.01.102.AG	(-) 989.75	823.62

Sl. No.	Grant No.	Description	Head of Account	Reappropriation	Final Excess(+)/ Saving (-)
39.	34	Municipal Administration and Water Supply Department	4215.01.102.QA	499.99	(-) 500.00
40.			4215.02.101.JC	(-) 800.00	(-) 800.00
41.	40	Public Works Department - Irrigation	2701.80.001.AF	(-) 1046.72	(-) 381.60
42.			2701.80.800.AA	(-) 7245.56	(-) 18124.82
43.			2701.80.800.AL	(-) 603.39	(-) 200.85
44.			2711.01.800.AC	(-) 131.46	(-) 393.49
45.			4702.00.101.JN	418.31	(-) 308.41
46.	41	Revenue Department	2052.00.090.AE	114.37	(-) 206.31
47.			2053.00.094.AB	(-) 1074.34	311.45
48.			2053.00.094.AC	(-) 9130.23	(-) 262.14
49.			2235.60.102.JA	4310.87	1332.23
50.			2235.60.102.JB	2986.61	1539.58
51.			2235.60.102.JC	235.93	238.25
52.			2235.60.102.JD	400.79	304.51
53.			2235.60.789.JE	124.55	(-) 832.85
54.			2235.60.789.JF	116.21	(-) 1320.70
55.			2235.60.789.JK	(-) 120.00	(-) 441.50
56.	42	Rural Development and Panchayat Raj Department	2505.01.800.JA	1829.98	(-) 1800.02
57.			2515.00.800.AE	(-) 119.37	(-) 792.71
58.			2515.00.800.JZ	65.06	207.42
59.			2515.00.800.KH	-4.94	(-) 215.77
60.	43	School Education Department	2202.01.101.AA	-862.33	(-) 405.35
61.			2202.01.101.AC	-9384.22	(-) 2275.13
62.			2202.01.102.AD	5357.71	(-) 4745.96
63.			2202.01.104.AA	482.99	(-) 627.01
64.			2202.02.109.AA	(-) 10832.46	(-) 5986.30
65.			2202.02.109.AB	2.26	(-) 276.04
66.			2202.02.110.AA	(-) 8164.28	2836.50
67.			4202.01.202.JG	(-) 1132.68	237.01
68.			4202.01.789.JA	(-) 1434.96	(-) 261.12
69.	45	Social Welfare and Nutritious Meal Programme Department	2236.02.101.SF	(-) 2590.55	(-) 338.27
70.	50	Pension and Other Retirement Benefits	2071.01.101.AA	(-) 5032.49	(-) 8632.73
71.			2071.01.101.AC	9190.00	377.35
72.			2071.01.101.AM	2280.87	(-) 2185.35
73.			2071.01.101.AN	5000.00	4439.38
74.			2071.01.102.AA	(-) 21265.23	1792.63
75.			2071.01.104.AB	(-) 8855.30	4261.30
76.			2071.01.105.AA	12080.22	(-) 967.93
77.			2071.01.105.AC	138.17	457.68
78.			2071.01.109.AC	(-) 1993.37	959.06
79.			2071.01.109.AD	2355.78	(-) 610.66
80.			2071.01.109.AF	(-) 2847.59	804.07
81.			2071.01.111.AA	53.07	(-) 282.85
82.			2071.01.115.AA	(-) 7913.72	2819.04
83.	51	Relief on account of Natural Calamities	2245.02.122.AA	(-) 0.02	321.34
84.			2245.80.800.AB	1337.50	(-) 2928.41
85.	53	Debt Charges	2049.01.200.AY	245.09	(-) 244.24
86.			2049.01.200.BB	(-) 244.24	244.24
87.			2049.03.104.AA	(-)2600.00	2164.47

## Appendix 2.8

(Reference: Paragraph 2.5; Page 35)

## Rush of Expenditure

(Rupees in crore)

Sl.No.	Grant Number	Head of account Scheme/Service	Total expenditure	Expenditure incurred in March 2007	Percentage of expenditure in March 2007 to total expenditure
1.	22	4055.00.800.JD (V)	11.00	11.00	100
2.	43	4202.01.789.JA (V)	13.04	13.04	100
3.	34	4215.01.101.RA (V)	23.16	23.16	100
4.	34	4215.01.102.RB (V)	15.44	15.44	100
5.	42	4515.00.103.RO (V)	21.00	21.00	100
6.	34	4515.00.103.RP (V)	11.60	11.60	100
7.	42	4515.00.789.JA (V)	82.00	82.00	100
8.	42	4515.00.789.JB (V)	56.40	56.40	100
9.	34	5054.05.337.RN (V)	25.00	25.00	100
10.	43	2202.01.108.JC (V)	25.06	25.06	100
11.	43	2202.02.106.JC (V)	17.92	17.92	100
12.	22	4055.00.211.AK (V)	93.94	93.94	100
13.	43	2225.01.789.JA (V)	10.73	10.73	100
14.	40	4701.01.211.JA (V)	17.36	16.00	92
15.	22	4055.00.207.UA (V)	16.76	14.84	89
16.	05	4402.00.102.JL (V)	16.49	14.52	88
17.	21	5054.04.789.JC (V)	35.14	30.89	88
18.	41	2235.60.200.KL (V)	16.82	14.30	85
19.	41	2216.80.800.JN (V)	202.67	171.98	85
20.	40	4701.03.291.JA (V)	13.67	10.04	74
21.	40	4702.00.101.JJ (V)	42.03	29.06	69
22.	42	4515.00.800.JK (V)	75.00	50.00	67
23.	40	2702.01.101.AH (V)	23.49	15.47	66
24.	21	3054.04.337.AJ (V)	160.04	101.83	64
25.	11	2030.02.101.AA (V)	19.01	11.51	61
26.	22	2055.00.115.AA (V)	24.24	14.62	60
27.	40	4711.02.103.JO (V)	20.90	12.57	60
28.	43	2202.01.800.JC (V)	82.98	49.11	59
29.	42	4515.00.103.RN (V)	67.00	37.94	57
30.	40	4702.00.101.JN (V)	22.51	12.33	55
31.	21	5054.04.337.JU (V)	166.86	89.42	54
32.	40	2701.80.800.AL (V)	25.96	13.87	53
33.	21	5054.04.337.JW (V)	80.75	42.48	53
34.	43	2225.01.789.JB (V)	20.75	10.86	52
<b>Total</b>			<b>1556.72</b>	<b>1169.93</b>	<b>75</b>

**Appendix 2.9**

**(Reference: Paragraph 2.8; Page 38)**

**Capital Expenditure incurred during 2004-05 and 2005-06 in earmarked sectors**

**(Rupees in crore)**

SI No	Name of the earmarked sectors	Capital Expenditure during	
		2004-05	2005-06
1.	Roads	842.41	1624.13
2.	Power including Power generation, transmission and distribution	85.00	25.00
3.	Irrigation system including dams, water storage lands canals etc.	153.93	117.88
4.	Water supply, treatment, conveyance and distribution	1348.26	387.01
5.	Water management including sewerage, drainage, solid waste management etc.	30.70	59.02
6.	Transportation systems	-	10.00
7.	Health infrastructure	47.79	246.24
8.	Education infrastructure	98.90	260.95
9.	Housing, building complexes Area development etc.	321.66	26.70



## Appendix 2.10

(Reference: Paragraph 2.8; Page 39)

## Loans obtained from various agencies during 2004-05 and 2005-06

(Rupees in crore)

SI No	Agency from whom Loans obtained	Amount of loans obtained during		Sector
		2004-05	2005-06	
1.	Loans from Life Insurance Corporation of India	506.44		Various sectors
2.	Loans from NABARD	333.00	517.78	Various sectors
3.	Loans from other institutions			
	Loans from HUDCO			
a)	for construction of Road over Bridges/Road under Bridges	23.59		Roads
b)	for radial and link roads	19.27		Roads
c)	for Integrated sanitary complexes for women in village panchayats	1.13		Water management
d)	for desilting and up gradation of tanks with anicut of more than 100 acres	9.36		Irrigation
e)	for construction of an anicut across old coleroon river	0.49		Irrigation
f)	for construction of bridges	5.00	63.76	Roads
g)	for construction of quarters for police personnel through Tamil Nadu Police Housing Corporation (TNPHC)	15.20		Housing
h)	for implementing Anti-sea erosion works executed by Tamil Nadu State Construction Corporation Ltd.		6.90	Water management and Flood control
4.	Loans for HDFC			Housing
a)	for foreclosure of high cost loan obtained earlier in housing sector	200.00		
b)	for construction of quarters for police personnel executed through TNPHC	36.71		Housing
5.	Loans for TUFIDCO			Water supply
a)	for implementation of rural water supply schemes executed by TWAD Board	181.26		
b)	for implementation of slum clearance schemes executed by Tamil Nadu Slum Clearance Board (TNSCB)	28.86		Housing
6.	Loans from CANFIN HOMES for construction of housing complex for legislators executed by TNHB	148.60		Housing
7.	Loans from IOB for the construction of homes under Tamil Nadu Government servants Rental Housing Scheme at Thanjavur executed by Tamil Nadu Housing Board	39.23		Housing

**Appendix 3.1**

(Reference: Paragraph 3.1.5; Page 44)

**Details of works test checked**

Sl. No.	Name of the District	Medium and Minor irrigation projects		Formation of new tanks/ anicuts		Modernisation of tanks		Total	
		Number of works	Project cost (Rs. in crore)	Number of works	Project cost (Rs. in crore)	Number of works	Project cost (Rs. in crore)	Number of works	Project cost (Rs. in crore)
<b>Chennai region</b>									
1.	Tiruvallur	1	4.89	2	1.47	31	11.75	34	18.11
2.	Tiruvannamalai	3	82.03	2	0.41	44	10.42	49	92.86
3.	Vellore	1	19.60	--	--	30	6.58	31	26.18
4.	Kancheepuram	--	--	1	0.56	53	16.12	54	16.68
5.	Cuddalore	--	--	1	0.72	--	--	1	0.72
6.	Villupuram	--	--	2	1.33	--	--	2	1.33
7.	Krishnagiri	2	14.18	--	--	16	2.41	18	16.59
8.	Dharmapuri	1	33.49	4	2.01	11	3.13	16	38.63
9.	Salem	1	10.88	--	--	--	--	1	10.88
	<b>Total</b>	<b>9</b>	<b>165.07</b>	<b>12</b>	<b>6.50</b>	<b>185</b>	<b>50.41</b>	<b>206</b>	<b>221.98</b>
<b>Madurai region</b>									
10.	Madurai	1	19.79	2	4.04	--	--	3	23.83
11.	Virudhunagar	2	64.11	8	3.43	32	11.15	42	78.69
12.	Tuticorin	1	12.01	--	--	--	--	1	12.01
13.	Tirunelveli	1	6.14	--	--	--	--	1	6.14
14.	Ramanathapuram	1	36.25	--	--	--	--	1	36.25
15.	Theni	1	24.56	1	0.22	5	0.93	7	25.71
	<b>Total</b>	<b>7</b>	<b>162.86</b>	<b>11</b>	<b>7.69</b>	<b>37</b>	<b>12.08</b>	<b>55</b>	<b>182.63</b>
<b>Tiruchi region</b>									
16.	Thanjavur	1	17.39	--	--	--	--	1	17.39
	<b>Total</b>	<b>1</b>	<b>17.39</b>					<b>1</b>	<b>17.39</b>
<b>Grand Total</b>		<b>17</b>	<b>345.32</b>	<b>23</b>	<b>14.19</b>	<b>222</b>	<b>62.49</b>	<b>262</b>	<b>422.00</b>

## Appendix 3.2

(Reference: Paragraph 3.1.6.5; Page 48)

## List of Tanks under Malattar Anicut Scheme

Sl. No.	Name of tank	Capacity of Tank (mcft)		Ayacut (ha) as per Original proposal			Ayacut (ha) as per proposal for NABARD		
		As per original proposal	As per revised proposal	Stabilisation	Gap	Regd	Regd	New	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	O Karisalkulam	6.39	12.46	24.42	2.57	26.99	27.65	47.69	75.34
2	Usampottal	3.50	7.24	14.27	0.40	14.67	14.14	15.93	30.07
3	Nedungulam	2.25	10.10	11.83	0.00	11.83	12.00	12.00	24.00
4	Ariyamangalam	17.20	33.60	75.10	2.91	78.01	77.89	73.70	151.59
5	Velangulam	2.25	8.64	16.23	0.40	16.63	17.58	34.41	51.99
6	Erumaikulam	12.91	38.64	58.38	5.97	64.35	64.77	56.71	121.48
7	Karisalkoothankulam	1.10	3.84	3.85	0.00	3.85	3.86	5.00	8.86
8	Periakulathuran	4.00	14.83	20.58	0.75	21.33	20.89	45.69	66.58
9	Kosuraman	1.50	5.76	7.80	0.20	8.00	7.98	13.51	21.49
10	Idivilangai	10.21	43.22	31.70	0.80	32.50	32.49	47.54	80.03
11	Poolapathi	0.00	9.70	20.23	0.07	20.30	20.79	25.15	45.94
12	Pottupuli	6.00	12.24	26.88	2.03	28.91	31.93	32.27	64.20
13	Karisalpuli	2.50	6.68	12.35	1.33	13.68	13.66	22.77	36.43
14	Melamavilangai	8.46	12.31	22.10	0.32	22.42	16.26	31.38	47.64
15	Keelamavilangai	6.30	9.12	15.03	0.45	15.48	25.98	37.82	63.80
16	Pondampuli	67.51	80.51	102.00	2.89	104.89	104.49	96.24	200.73

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
17	Kadamangalam	40.00	110.51	131.94	16.43	148.37	124.81	133.58	258.39
18	Kadambankulam	6.53	20.62	33.98	0.79	34.77	33.51	80.41	113.92
19	Elyani Tank	8.33	19.81	27.03	5.30	32.33	32.24	18.15	50.39
20	Kallikulam	1.71	4.70	6.74	0.46	7.20	7.20	32.83	40.03
21	Punavasal Tank	3.50	79.68	118.95	6.45	125.40	128.18	100.12	228.30
22	Velankurichi Tank	4.74	30.00	41.05	2.79	43.84	43.85	31.29	75.14
23	Natankulam Tank	10.89	29.46	35.03	6.72	41.75	41.76	43.34	85.10
24	Valankulam	4.88	15.67	22.60	2.06	24.66	24.67	21.65	46.32
25	Ponnadikuttam	2.50	9.31	12.77	0.00	12.77	12.77	24.25	37.02
26	Kakkaikuttam	1.70	6.01	8.79	0.00	8.79	8.79	16.17	24.96
27	Puduvanendhal	13.44	32.69	44.99	0.95	45.94	42.59	0.00	42.59
28	Kadaiyankulam	9.20	30.26	41.11	2.47	43.58	48.80	62.72	111.52
29	Kidakulam	8.43	22.10	31.17	3.61	34.78	35.57	40.94	76.51
30	Therankulam	5.57	13.51	20.93	1.10	22.03	23.63	9.96	33.59
31	Narasingakuttam	2.73	11.38	16.61	1.07	17.68	17.68	0.00	17.68
32	Meenankudi	20.38	67.85	81.64	11.40	93.04	93.09	50.74	143.83
33	Sathangudi	9.83	37.66	43.75	7.90	51.65	46.33	0.00	46.33
34	S Alankulam	4.83	19.07	21.08	2.06	23.14	23.16	19.12	42.28
35	Palanendal	1.00	3.54	4.15	0.14	4.29	3.95	9.82	13.77
36	Kandakannikulam	1.75	6.16	7.29	0.19	7.48	7.49	8.25	15.74

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
37	Venkulam	2.00	7.66	8.21	2.03	10.24	10.37	16.40	26.77
38	N Puduvanendal	1.00	2.40	3.02	0.36	3.38	3.38	4.30	7.68
39	Velankulam	3.05	14.47	17.64	2.53	20.17	19.99	0.00	19.99
40	Vadandai	5.77	10.69	16.69	0.63	17.32	17.32	2.18	19.50
41	Pannaikulam	12.15	67.64	90.30	2.47	92.77	91.63	0.00	91.63
42	Veppankulam	5.00	21.14	23.29	4.28	27.57	27.59	14.30	41.89
43	Tootitorin	5.18	17.04	15.11	0.55	15.66	15.65	14.30	29.95
44	Kannan Pothuvan	11.05	32.30	40.57	7.35	47.92	47.86	2.89	50.75
45	Mangalam Small	2.36	4.15	6.17	0.41	6.58	6.58	0.00	6.58
46	Mangalam Big	5.84	26.51	29.50	5.07	34.57	59.55	59.66	119.21
47	A Usilan	1.50	4.42	6.05	0.00	6.05	0.00	0.00	0.00
48	Kadaladi Big and small	9.76	45.67	41.52	13.93	55.45	49.19	45.74	94.93
49	Karisalkulam	4.08	30.71	41.03	2.82	43.85	43.87	56.22	100.09
50	Purasankulam	11.40	29.52	38.36	4.60	42.96	13.86	31.37	45.23
51	Pottaikulam	4.24	8.74	10.52	3.23	13.75	13.76	1.78	15.54
52	Pottankudi	8.65	32.51	43.04	5.20	48.24	48.23	0.00	48.23
53	Karunkulam	12.51	47.06	57.49	3.89	61.38	61.20	96.35	157.55
54	Kadugusandai	11.76	29.51	36.96	3.83	40.79	64.40	65.14	129.54
<b>Total</b>		<b>431.32</b>	<b>1311.02</b>	<b>1739.82</b>	<b>156.16</b>	<b>1895.98</b>	<b>1886.86</b>	<b>1711.78</b>	<b>3598.64</b>

### Appendix 3.3

(Reference: Paragraph 3.1.11.2; Page 55)

#### Statement showing the overpayment to the contractor due to excess lead

Lead for 36 km as per estimate	-	Rs 157.40 per m <sup>3</sup>
Lead for 9 km (9 x 8.55)	-	Rs 76.50 per m <sup>3</sup>
Excess lead charges	-	Rs 80.90
Total quantity of RR Masonry executed up to LS XII and final bill	-	Rs 32,06,777
	-39,638.782 m <sup>3</sup> x 80.90	or <b>Rs 32.07 lakh</b>
<b>Less:</b>		
Extra lead charges for metals (46842 m <sup>3</sup> ) payable to the contractor due to adoption lead of 9 km instead of 7 km	-	
	(2 x 8.55 x 46842)	<b>Rs 8.01 lakh</b>
	-	<b>Rs 24.06 lakh</b>
Less : Tender discount (6.11 per cent)	-	<b>Rs 1.47 lakh</b>
Net overpayment	-	<b>Rs 22.59 lakh</b>

## Appendix 3.4

(Reference: Paragraph 3.1.14.1; Page 57)

## Details of time overrun in respect of works in progress

S. No.	Name of the Project	RIDF Number	Irrigation potential to be created (in ha)	Sanctioned cost (Rupees in crore)	Due date for completion	Month of Completion	Time over run (in months)	Reasons for time over run
1	Formation of a Reservoir across Vaippar and Arjuna river near their confluence at Irrukkangudi village (IRP)	VII	4229	55.46	March 2004	Work in progress	36	Work held up for want of revised administrative sanction for three years and execution of works not covered in the original and revised estimates
2	Formation of Shenbagathope Reservoir across Kamandalar river (SRP)	VII	3207	28.03	March 2004	Work in progress	36	Delay in finalisation of design for shutters
3	Construction of anicut across Malattar river near Sengapadai village	IX	3598	36.25	March 2006	Work in progress	12	Delay in sanction of estimate and delay in handing over of site in complete shape due to change in design of right main canal from LS 9450 to LS 16200 m and consequent additional requirement of land.
4	Formation of a Reservoir across Cheyyar near Kuppanatham Village (KNRP)	IX	3971	36.95	March 2006	Work in progress	12	Delay in preparation of estimate and finalisation of tender
5	Formation of a new tank across Ayyanarkoil Odai in Mallapuram village in Periyar taluk	IX	293	3.54	March 2006	Work in progress	12	Work held up for want of RAS due to increase in cost on earth dam and spillway
<b>Total</b>			<b>15,298</b>					

**Appendix 3.5**

**(Reference: Paragraph 3.1.14.1; Page 57)**

**Shortfall in creation of irrigation potential in respect of Medium and Minor Irrigation Projects and new tanks**

Sl. No.	Name of Project	Month of completion	Expenditure incurred (Rs. in crore)	Potential to be created (in ha)	Potential actually created as of March 2007 (in ha)	Remarks
1.	Varattar Reservoir Project	March 2006	30.44	2063.00	Nil	Non-release of water for more than one year due to delay in acquisition of land comprising the outlet point of the river sluice and non-formation of field bothies
2.	Mirugandanadhi Reservoir Project	March 2006	17.99	1291.00	Nil	Non-release of water due to poor storage in the reservoir
3.	Construction of anicut across Vashistanadhi	September 2003	11.25	1023.00	453.86	II and III crop area as envisaged in the project were not achieved. Besides, water diverted from the anicut is not received in five out of nine tanks due to blockages in supply channel.
				Thittakudi taluk alone		
4.	Widening and extension of Kalvoy Sadayaneri channel	March 2003	14.35	258.16	150.39	Due to non-widening of feeding channel, inadequate supply of water to the ayacut
5.	Restoration of breached Balagoundan tank in Kommapalli village	September 2001	0.18	22.35	Nil	As per the court directive, water could not be stored.
6.	Maduravalli supply channel	December 2003	0.60	101.00	Nil	Non-provision of bailing out arrangements and breaching of bank of canal in flood.
7.	Kundalakuthur tank	June 2001	0.35	78.00	Nil	Ayacut not developed due to non-availability of field channels
8.	Kullampatti tank	May 2003	0.25	41.00	Nil	Due to inadequate receipt of water and availability of land higher than the sluice level
9.	Nakkalakottai tank	August 2003	0.25	30.00	Nil	Sluice and field channels were damaged during flood
10.	Periyapulliampatti tank	April 2004	0.67	74.00	52.38	Ayacut not developed-
11.	Servaikaranpatti tank	December 2003	0.35	36.43	11.50	Ayacut not developed-
<b>Total</b>				<b>5017.94</b>	<b>668.13</b>	



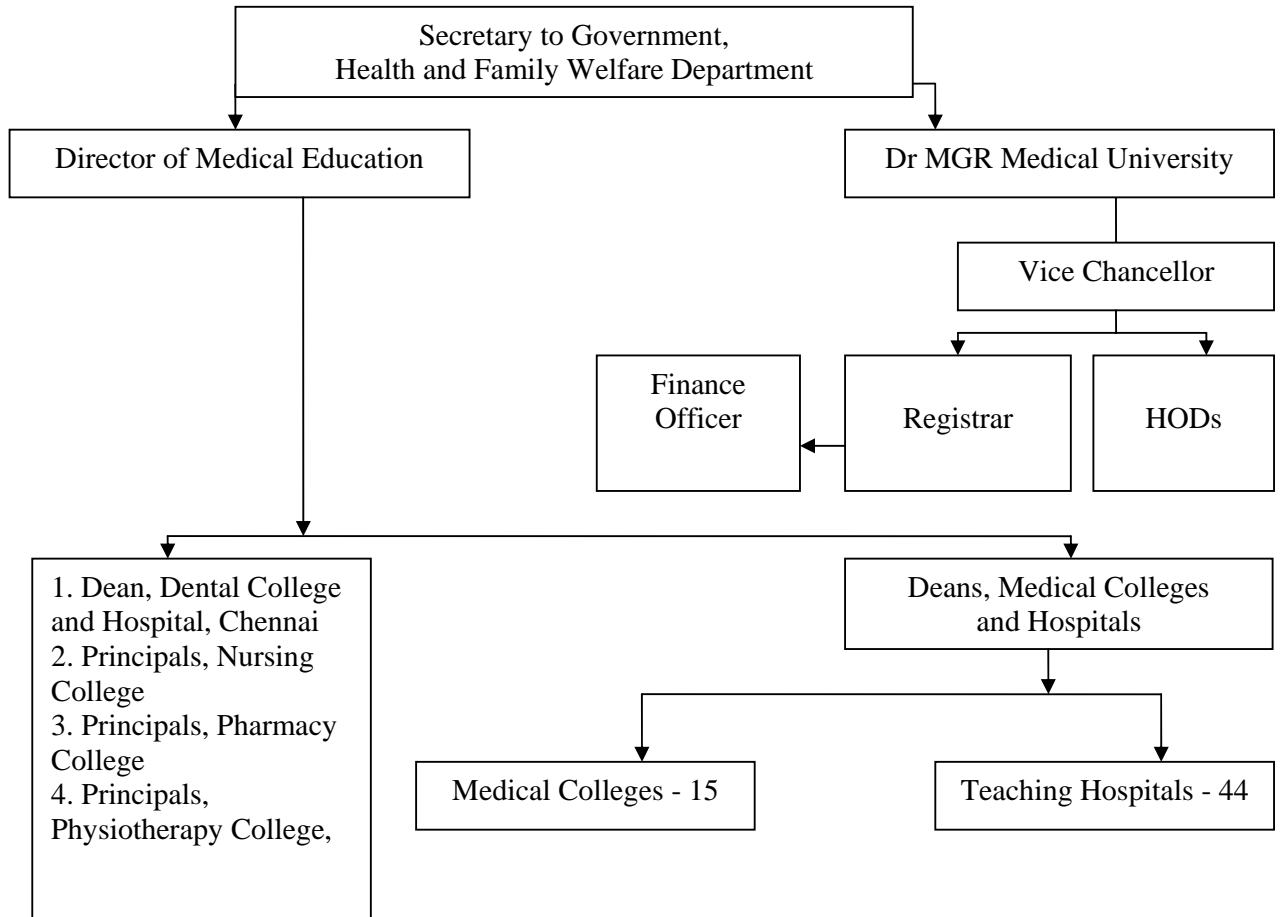
## Appendix 3.6

(Reference: Paragraph 3.1.14.1; Page 57)

## Details of shortfall in creation of irrigation potential in respect of modernised tanks

Sl. No.	Name of tank	Month of completion	Expenditure incurred (Rs. in crore)	Potential to be created (in ha)	Potential actually created (in ha)	Shortfall (in ha)
<b>RIDF V</b>						
1	Rajabupalasamudram	October 2002	0.15	69	64	5
2	Thoppur	August 2002	0.29	106	37	69
3	Aranvayal	March 2004	0.31	302	100	202
<b>RIDF IX</b>						
1	Allalaperi	October 2005	0.62	186	167	19
2	Thiruvirundalpuram	July 2005	0.62	258	13	245
3	Devadanam Periyakulam	June 2005	0.40	121	80	41
				One village out of three villages was covered		
4	Elanthiraikondam Periakulam	April 2005	0.50	247	209	38
5	Maruthuvaneri	October 2005	0.20	80	71	9
6	Mullikulam	May 2005	0.20	87	78	9
7	Srivilliputhur (big tank)	May 2005	0.69	431	229	202
8	Veppamkulam	June 2005	0.25	80	65	15
9	Nandapuram	September 2005	0.15	53	52	1
10	Nedunkulam	January 2006	0.16	52	50	2
11	Sengulam & Karisalkulam	October 2005	0.17	52	46	6
<b>Total</b>			<b>4.71</b>	<b>2124</b>	<b>1261</b>	<b>863</b>

**Appendix 3.7**  
**(Reference: Paragraph 3.2.2; Page 61)**  
**Organisation Chart**



## Appendix 3.8

(Reference: Paragraph 3.2.9.1; Page 68)

## Details of courses not recognised by MCI

Sl. No.	Name of the College	Name of the course	Date of commencement
01	Madras Medical	MD (FM)	1975
02	College, Chennai	MD (TB & Chest diseases)	1980
03		MD (Radio Diagnosis)	1964
04		MD (Physiology)	1968
05		DM (Haematology)	2000
06		DDVL	NA
07	Stanley Medical	MS (ENT)	2004
08	College, Chennai	MS (Ophthalmology)	1983
09		MD (Psychiatry)	2000
10		MS (Anatomy)	1952
11		MD (Biochemistry)	2003
12		DMRD	2003
13		M.Ch. (NS)	1982
14		MD (Pathology)	2003
15		M.Ch.(SGE)	2003
16		DM (Cardiology)	1992
17		M.Ch. (Urology)	2001
18		MDDVL	NA
19		DDVL	NA
20	Kilpauk Medical	MS (Ortho) & D.Ortho.	1980
21	College, Chennai.	MD (Physiology)	1979
22		DLO	1978
23		DCP	1987
24		M.Ch. (Plastic Surgery)	1982
25	Madurai Medical	MS (Anatomy)	1958
26	College, Madurai	MD (Micro Biology)	1970
27		MD (Physiology)	1964
28		MD (FM)	1972
29		MD (Psychiatry)	1977
30		MD (Radio Diagnosis)	1996
31		MD (Radiotherapy)	1996
32		DM (Cardiology)	2000
33		DM (Neurology)	1980
34		M.Ch. (CTS)	1999
35	Thanjavur Medical	MS (Anatomy)	1981
36	College, Thanjavur.	MD (Anaesthesiology & DA)	1979
37		DTCD	1981
38		DDVL	1974
39		M.Ch.(Plastic Surgery)	1981
40		MS (Orthopaedics)	NA

<b>Sl. No.</b>	<b>Name of the College</b>	<b>Name of the course</b>	<b>Date of commencement</b>
41	Tirunelveli Medical	MS (GS)	1980
42	College, Tirunelveli	MD (Pathology)	1980
43		MS (Microbiology)	1980
44		MD (FM)	1981
45		DCH.	1980
46		DMRD	1981
47	Coimbatore Medical	MD (Microbiology)	2003
48	College, Coimbatore	MD (Physiology)	2003
49		MD (O & G)	1999
50		DGO	1981
51		MD (Anaesthesiology)	1996
52		DA	1981
53	Shankar Nethralaya, Chennai	DO	NA
54	PSG Institute of Medical	MD (O&G)	2000
55	Sciences, Coimbatore	MD (Pathology)	2000
56		MD (Microbiology)	2000
57		MD (Physiology)	2000
58		MD (Com. Medicine)	2000

NA: Not available

## Appendix 3.9

(Reference: Paragraph 3.2.10.2; Page 71)

## Position of shortage of teaching staff in sample nursing schools

Government Nursing School	Teaching staff strength			Vacancy as per INC norms
	INC norms	Sanctioned by Government	In position	
Stanley Medical College Hospital	39	26	25	14(36)
Kanniyakumari Medical College Hospital	17	6	6	11(65)
Government Hospital, Dindigul	17	17	6	11(65)
Government Rajaji Hospital, Madurai	24	24	11	13(54)
Annal Gandhi Memorial Hospital, Tiruchirappalli	17	10	10	7(41)
Tirunelveli Medical College Hospital	19	10	9	10(53)
GMKMC Hospital, Salem	40	19	13	27(67)
Thanjavur Medical College Hospital	39	NA	16	23(59)

(Figures in brackets indicate percentage of vacancy with reference to INC norms)

NA – Not available

**Appendix 3.10(A)**

**(Reference: Paragraph 3.2.11.2; Page 75)**

**Vacancy position of teaching staff in Government Medical Colleges and Government Dental Colleges**

**(In numbers)**

Sl.No.	Name of the Government Medical College	Professor/Reader			Assistant Professor/Lecturer/Tutor		
		Sanctioned	In position	Vacant (Percentage of vacant posts)	Sanctioned	In position	Vacant (Percentage of vacant posts)
1	Madras Medical College	208	193	15(7)	336	332	4(1)
2	Stanley Medical College	91	85	6(7)	181	176	5(3)
3	Kilpauk Medical College	94	84	10(11)	174	165	9(5)
4	Chengalpattu Medical College	73	61	12(16)	164	119	45(27)
5	Thanjavur Medical College	68	61	7(10)	93	87	6(6)
6	Madurai Medical College	96	84	12(13)	198	194	4(2)
7	Coimbatore Medical College	75	52	23(31)	146	138	8(5)
8	Tirunelveli Medical College	82	51	31(38)	162	133	29(18)
9	GMKMC, Salem	75	56	19(25)	142	126	16(11)
10	Government KAPV Medical College, Tiruchirappalli	41	33	8(20)	93	89	4(4)
11	Thoothukudi Medical College	49	23	26(53)	110	82	28(25)
12	Vellore Medical College	50	38	12(24)	98	70	28(29)
13	Kanniyakumari Medical College	50	22	28(56)	73	64	9(12)
14	Theni Medical College	49	26	23(47)	114	102	12(11)
15	Tamil Nadu Government Dental College and Hospital, Chennai	22	16	6(27)	35	34	1(3)

## Appendix 3.10(B)

(Reference: Paragraph 3.2.11.2; Page 75)

## Position of vacancy of teaching posts in sample colleges

Name of the Institution Medical Colleges	Professor/Reader			Assistant Professor/Lecturer/Tutor		
	Total	In position	Vacant	Total	In position	Vacant
Stanley Medical College	91	85	6(7)	181	176	5(3)
Thanjavur Medical College	68	61	7(10)	93	87	6(6)
GMK Medical College, Salem	75	56	19(25)	142	126	16(11)
Tamil Nadu Government Dental College and Hospital, Chennai	22	16	6(27)	35	34	1(3)
KAPV Medical College, Tiruchirappalli	41	33	8(20)	93	89	4(4)
Government Medical College, Vellore	50	38	12(24)	98	70	28(29)
Tirunelveli Medical College	82	51	31(38)	162	133	29(18)

**Appendix 3.11**

**(Reference: Paragraph 3.2.12.2; Page 77)**

**Non issue of continuous provisional affiliation for PG Degree / Diploma courses**

Sl. No.	Name of the college	Name of the course	CPA due from	
01	Madras Medical College, Chennai	DM (Oncology)	2003-04 onwards	
02		MD (Geriatrics)	2002-03 onwards	
03		MD (Anaesthesiology)	2004-05 onwards	
04	Stanley Medical College, Chennai	M.Ch.(Genito Urinary Surgery)	2000-01 onwards	
05		M.Ch.(Surgical Gastroenterology)	2003-04 onwards	
06		MD (Pathology)	2003-04 onwards	
07		MD (Bio Chemistry)	2004-05 onwards	
08		MD (Psychiatry)	2001-02 onwards	
09		MD (Anaesthesiology)	2000-01 onwards	
10		MD (Microbiology)	2000-01 onwards	
11		MS (ENT)	2005-06 onwards	
12		DCP	2004-05 onwards	
13	Kilpauk Medical College, Chennai.	DM (Gastroenterology)	2001-02 onwards	
14		M.Ch. (Surgical Oncology)	2002-03 onwards	
15	Thanjavur Medical College, Thanjavur	MS (Orthopaedic surgery)	2005-06 onwards	
16	Madurai Medical College, Madurai	DM (Cardiology)	2005-06 onwards	
17		M.Ch. (CTS)	2000-01 onwards	
18		MD (DVL)	2006-07	
19		MD (Anaesthesiology)	2000-01 onwards	
20		Government Mohan Kumaramangalam Medical College, Salem.	MD (General Medicine)	2002-03 onwards
21			MS (General Surgery)	2002-03 onwards
22	MD (O & G)		2000-01 onwards	
23		MD (Microbiology)	2004-05 onwards	
24		MD (Physiology)	2003-04 onwards	
25	Coimbatore Medical College, Coimbatore	M.Ch. (Paediatrics surgery)	2001-02 onwards	
26		MS (Ophthalmology)	2003-04 onwards	
27		DO	2003-04 onwards	



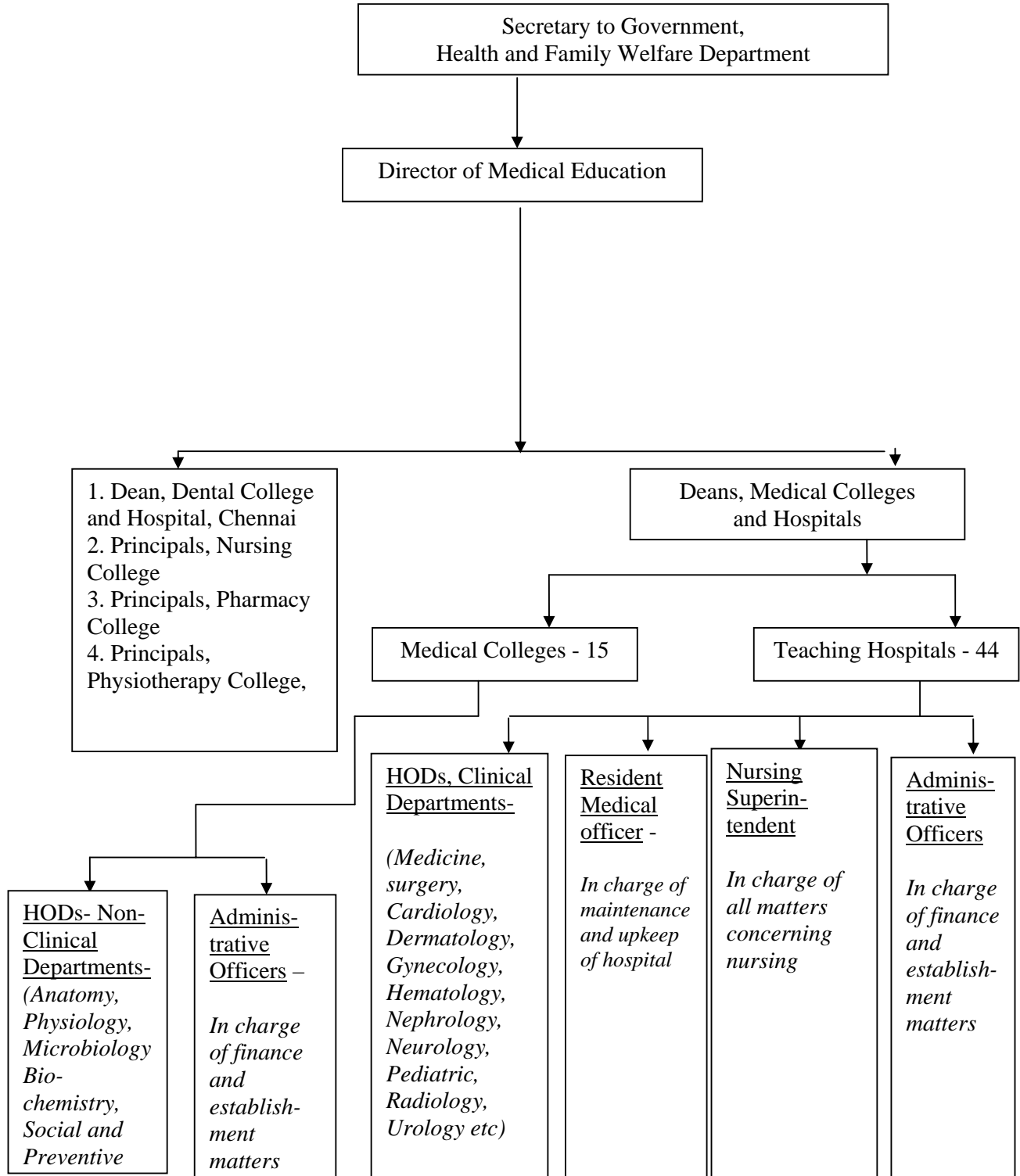
**Appendix 3.12****(Reference: Paragraph 3.2.12.3; Page 78)****Expenditure incurred on various departments of the University**

<b>Sl.No.</b>	<b>Name of the department</b>	<b>Year of formation</b>	<b>Expenditure incurred (Rupees in lakh)</b>
1.	Experimental Medicine	1996	182.90
2.	Medical Genetics	1997	36.52
3.	Epidemiology	1997	67.35
4.	Medical Bio-technology	1997	0.04
5.	Immunology	1998	65.55
6.	Transfusion Medicine	1999	121.69
7.	Hospital Administration	1999	14.01

**Appendix 3.13**

**(Reference: Paragraph 3.3.2; Page 84)**

**Organisation Chart**



**Appendix 3.14 (A)****(Reference: Paragraph 3.3.6.1; Page 85)****Performance of certain major services in teaching hospitals**

<b>Service rendered</b>	<b>Unit</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>
OPs treated	Number in lakh	238.53	242.67	242.26	242.39	252.31
IPs treated	Number in lakh	70.76	71.01	72.05	76.39	74.16
Minor surgeries	Number in lakh	2.63	2.76	3.01	3.44	3.60
Major surgeries	Number in lakh	1.99	1.95	2.37	2.35	2.33
Deliveries attended	Number in lakh	1.23	1.22	1.21	1.23	1.27
Lab tests conducted	Number in lakh	95.88	100.85	110.58	129.64	136.16
X-rays taken	Number in lakh	12.35	12.71	13.20	13.44	12.91
Open heart surgeries conducted	In number	473.00	543.00	734.00	655.00	701.00
Kidney transplants undertaken	In number	82.00	27.00	88.00	82.00	74.00

**Appendix 3.14(B)**

**(Reference: Paragraph 3.3.6.1; Page 85)**

**Bed strength of teaching hospitals**

Sl.No	Name of the Institution	Sanctioned bed strength	Percentage of occupancy
1	Government General Hospital, Chennai	2,700	65
2	Government Stanley Hospital, Chennai	1,281	90
3	Kilpauk Medical College Hospital, Chennai	515	151
4	Government Royapettah Hospital, Chennai	712	91
5	IOG Hospital for women and children, Chennai	752	125
6	ICH Hospital for children, Chennai	537	118
7	Government Ophthalmic hospital, Chennai	478	55
8	Institute of Mental Health, Chennai	1,800	70
9	Government Kasturba Gandhi Hospital for women, Chennai	695	101
10	Government RSRM Hospital, Chennai	510	78
11	Government Hospital for Thoracic Medicine, Tambaram	776	111
12	Government TTB Hospital, Otteri	222	63
13	I.T.M Chetput, Chennai	0	0
14	Government Peripheral Hospital, Anna Nagar	100	78
15	Government Peripheral Hospital, KK Nagar, Chennai	100	62
16	Government Peripheral Hospital, Periyar Nagar, Chennai	100	71
17	Government Peripheral Hospital, Tondiarpet	100	53
18	Government Institute of Rehabilitation Medicine Chennai	60	71
19	GH Saidapet, Chennai	32	22
20	Government Dental College Hospital, Chennai	0	0
21	Chengalpattu Medical College Hospital	630	101
22	Thanjavur Medical College Hospital, Thanjavur	678	118
23	Government Raja Mirazdar Hospital, Thanjavur	640	123
24	Government Rajaji Hospital, Madurai	2,218	91
25	GH Balarangapuram, Madurai	40	49
26	TB Hospital, Thoppur, Madurai	207	60
27	I.D Hospital, Thoppur, Madurai	52	9
28	Cholera Collection Centre, Thoppur, Madurai	28	16
29	Coimbatore Medical College Hospital	1,045	114
30	Tirunelveli Medical College Hospital	1,118	82

Sl.No	Name of the Institution	Sanctioned bed strength	Percentage of occupancy
31	Frieda Monnier Hospital, Kalakadu	30	39
32	GMKMC Hospital, Salem	831	102
33	Annal Gandhi Memorial.Hospital, Tiruchirappalli	621	112
34	College of physiotherapy, Tiruchirappalli	0	0
35	Government Rajaji TB Hospital, Tiruchirappalli	100	42
36	Thoothukudi Medical College Hospital	612	90
37	Vellore Medical College Hospital	541	108
38	Government TB Hospital, Sanatorium, Vellore	NA	0
39	Theni Medical College Hospital	300	146
40	Cancer Institute, Kanchipuram	0	0
41	Cancer Hospital, Karapettai, Kanchipuram	270	85
42	Kanniyakumari Medical College Hospital, Asaripalayam	402	104
43	Government TB Hospital, Asaripalam, Kanniyakumari	0	0
44	Sub Hospital, Nagercoil	NA	0

**Appendix 3.15**

**(Reference: Paragraph 3.3.6.3; Page 89)**

**Non-availability of diagnostic services**

Hospital	List of diagnostic procedures not available for more than a year due to lack of kits and reagents
1. GPH Periyar Nagar, Chennai 82	S.Creatine, S. Cholestrol, L.FT, Urine Culture, Pus Culture, Blood culture, Lepto, VDRL
2. GPH Tondiarpet, Chennai 81	Urine Culture, LFT Protein, Colieum, Electrolytes
3. Government Royapetah Hospital, Chennai 14	Hepatitis-Hb & Ag(B), Hbc
4. GMKMC Hospital, Salem	Estimation of Electrolytes (Sodium, Potassium), Estimation of Calcium and Lithium, Prothrombin time, Partial thrombo Plastine time, Frozen section
5. Government Stanley Hospital, Chennai	PCR, Hb electrophoresis, Flow cytometry, Kausotyping, Trace minerals – Copper & Zinc, Hormones, Homocysteine, Troponins, Myoglobin, Coagulation profile, Urine and plasma aminoacids – quantitative, Quatitative assays for hormone metabolites, different porphyrins, Infrared analysis of stones
6. Government Thanjavur Medical College Hospital	Hormone tests – FSH, LH & Prolactin
7. Government Vellore Medical College Hospital	All the tests in Biochemistry lab, complete haemogram test, Blood gas test, ELISA
8. Annal Gandhi Memorial Hospital, Tiruchirappalli	HIV, HBV, HCV, DNA detection by PCR, Immuno enzymes staining
9. Government Hospital for Thoracic Medicine (TB Sanatorium), Tambaram	Western Blot for HIV-Ab, PCR for HIV, DNA/RNA, HIV Vital Load, Semi-automated culture systems for TB, rapid & Safe Blood culture systems (semi-automated)

**Appendix 3.16**  
**(Reference: Paragraph 3.3.6.4; Page 90)**  
**Details of equipments kept idle**

Name of the Hospital	Name of the Equipment	Cost of Purchase (in Rupees)	Since when kept idle
GMKMC Hospital, Salem	1. BG Express 304 with UPS	474240	6.11.1998
	2. Anaesthesia Ventilators(2)	292000	(NA)
	3. ICU T-Bird Ventilators	556086	Jul-06
	4. VELA - ICU Ventilators	610845	9.8.2006
	5. Semi Auto Analyser	140000	
	6. Semi Auto Analyser	190000	
	7. Fully Automated Analyser	1560000	
	8. DATA - PRO	988510	
	9. INSTALYTE	160000	
Government. Stanley Hospital	10. Manal D. Ventilator	270000	Oct-03
Government AGM Hospital Tiruchirappalli	11. Ultra Sound Scan	365000	
	12. Stallion 100mA	131214	
	13. Siemens 300 mA	447876	
	14. SRS 200 mA	154962	
Government. Stanley Hospital	15. VIP Bird	612900	2/3/2005
	16. T Bird	556086	15/8/2004
	17. VELA - ICU Ventilators	568025	10/2/2006
	18. Deep Freezer	120545	1998
	19. d. Model 5081 criticare	229631	Mar-05
	20. Gastroscope	293000	Mar-06
	21. Bear 5 Ventilator (2).	550000	NA
	22. Med.80 systems of evoked potential one	593669	
	23. X-ray Machine (C Arm II)	3124622	
	24. Blanketrol Hypothermia	800800	
	25. Cup Ventilator	300000	
	26. Choledo cho Fibroscope	305858	
	27. X-ray Machine 500 mA	492000	
	28. Singnoidoscope	228000	
	29. Hoplin 2	150000	
	30. BPL Defibrilator with Monitor	151500	
	31. " " cardiac life	223188	
	32. ' " Life pak	163280	
	33. Paed. Monitor	229631	
	34. Battery powered instrument for drill	263087	
	35. Paed Bird ventilator	124248	

Name of the Hospital	Name of the Equipment	Cost of Purchase	Since when kept idle
	36. Operating Microscope	155011	
	37. Duodeno fibroscope	186611	
	38. Cryostat Microtome	136280	
	39. X-ray Machines 300 mA	111291	
	40. " " 100 mA	166500	
	41. " " 100 mA	166500	
	42. " " Shimadite TV attachd	200000	
	43. " " Shimadite TV attachd	200000	
	44. " " 500 mA	1164650	
	45. Ultra Sound Scan	1006742	
	46. X-ray Machine 500 mA	1597728	
Government KAPV Medical College, Trichy	47. Semi Automatic Blood cell counter	225000	2000
	48. Sipton cryostat	145000	2000
	49. Blood gas Analyser	390600	
Government Medical College Hospital, Vellore	50. Sodium Potassium Analyser	167875	10/3/2005
	51. Blood gas Analyser*	513000	over 1 year
	52. Blood gas Analyser*	513000	over 1 year
	53. Blood gas Analyser*	513000	Dec-05
	54. Blood gas Analyser*	513000	over 1 year
	55. Blood gas Analyser*	513000	over 1 year
	56. Blood gas Analyser*	513000	over 1 year
Thanjavur Medical College Hospital	57. Cell counter*	384000	28/11/2006
	58. Ventilator(3)	1668258	Feb-05
	59. Eco Cardiogram colour doppler	1859403	Apr-05
	60. Holder Analysis system laser printer	455610	Sep-01
	61. Ceiling shadowless light (3)	341550	Aug-06
	62. Diathermy	128170	2002
	63. Colour Doppler	2086000	May-06
	64. X-ray machine 300 mA	582660	16/8/2006
	65. Semi Automated Analyser*	140000	27.6.2005
	66. Semi Automated Analyser*	140000	27.6.2005
	67. Semi Automated Analyser*	140000	27.6.2005
	68. Fully Automated Analyser*	1535000	October 2006
	69. Side view Duodenoscope	167026	
	70. Ventilator	591882	
	71. Ananesthesia Ventilator	156000	
	72. Volume Cycle Ventilator	148701	
	73. Capnograph monitor	136000	
	74. Multi Monitor	324176	



Name of the Hospital	Name of the Equipment	Cost of Purchase	Since when kept idle
Tirunelveli Medical College Hospital	75. Colour Doppler	2000000	1.4.2004
	76. Tread Mill system	800000	1.4.2004
	77. Visual yag lazer	649331	22.8.2004
	78. Broncho Fiberscope	1128125	2002
	79. Ventilator	650000	1.3.2005
	80. Blood Gas analyzer	200000	2002
	81. Ultra Sound Scanner	350000	10.1.2006
	82. Ventilator Moder D-3	300000	1995
	83. Ventilator Moder D-1	300000	1995
	84. Pulse oximeter with captograph	164000	10.4.2004
	85. Gastroscope Endoscope	300000	10.1.2006
	86. Multichannel Monitor	140000	22.5.2005
	87. Defibrillator Philips	230000	15.1.2006
	88. Monitor cum Defibrillator Arteme	100000	10.1.2005
	89. Xenon light source	100000	27.5.2006
	90. Diathermy Aesulap	230000	28.6.2006
	91. Multi Parameter Monitor	140000	5.7.2005
	92. Monitor cum Defibrillator silicon	100000	5.7.2005
	93. Blood gas Analyser	540000	4.9.2006
	94. High Pressure Liquid Chromatography	201017	5.1.2006
	<b>TOTAL</b>	<b>45125500</b>	

\* equipment kept idle for want of consumables

**Appendix 3.17**

**(Reference: Paragraph 3.3.8; Page 94)**

**Vacancy position of 2007 in respect of some of the important  
medical/paramedical/supporting staff**

**(In number)**

Sl.No.	Name of the Post	Sanctioned	Filled up	Vacant
1	Reader/Professor of Nursing	10	2	8
2	Non-medical Reader	13	7	6
3	Assistant Readers	37	23	14
4	Lecturer in Health Education and Family Welfare	6	3	3
5	Lecturer in Nursing	13	6	7
6	Non-medical Assistant Professor/Tutor	65	29	36
7	Nursing Superintendent Gr I	22	5	17
8	-do- Gr II	68	36	32
9	-do- Gr III	400	291	109
10	Nursing Tutor Gr I	19	10	9
11	-do- Gr II	206	141	65
12	Administrative Officer	32	14	18
13	Junior Administrative Officer	51	36	15
14	Medical Store Officer	36	10	26
15	Lecturer (Maths/Physics/English/Chemistry)	32	4	28
16	Anaesthesia Technical Gr II	19	10	9
17	Office Superintendent	252	199	53
18	Assistant	801	587	214
19	Junior Assistant	404	270	134
20	Typist	179	53	126
21	Steno typist	222	87	135
22	Pharmacist	548	470	78
23	Chief Pharmacist	67	45	22
24	Nurses	3454	3229	225
25	Radiographer	250	180	70
26	Dark Room Assistant	114	70	44
27	Driver	234	149	85
28	Lab supervisor/Lab Assistant	70	39	31
29	Lab Technician Gr I	434	346	98
30	-do- Gr II	725	293	432
31	Lab Attendant Gr II	158	21	137
32	Librarian/Library Assistant	46	25	21
33	Technical Assistant	190	10	180
34	Theatre Assistant	247	113	134
35	Nursing Assistant Gr I	238	105	133
36	Health Supervisor	10	1	9
37	Health Educator	20	-	20
38	Second class Male attendant	191	122	69
39	Second class Female attendant	79	53	26
40	Hospital worker	1072	755	317
41	Lascar	457	310	147
42	Office Assistant	792	436	356
43	Sanitary worker	1039	602	437
44	Sweeper	669	354	315
45	Stretcher bearer	202	150	52
46	Male Nursing Assistant Gr II	483	234	249
47	Female Nursing Assistant Gr II	445	196	249
48	Male Sanitary worker	360	177	183
49	Female Sanitary worker	342	206	136
50	Nursing Assistant Gr II	546	272	274
51	Lab Technician Grade II (consolidated pay)	123	86	37
52	Lab Attendant (consolidated pay)	29	6	23

**Appendix 3.18**

(Reference: Paragraph 3.4.6; Page 101)

**I Literacy Rate**

	Male literacy level			Female literacy level		
	Overall	SC	ST	Overall	SC	ST
As per 2001 census	82.33	73.41 (8.92)	50.15 (32.18)	64.55	53.01 (11.54)	32.78 (31.77)

(Figures in brackets indicate the difference with the over all literacy rate in percentage)

**II Net enrolment ratio (NER)**

		Primary level					Upper primary level				
		2002-03	2003-04	2004-05	2005-06	2006-07	2002-03	2003-04	2004-05	2005-06	2006-07
All children	Boys	93	96	98.48	98.80	99.29	91	95	97.22	97.89	98.26
	Girls	92	96	98.27	98.15	99.29	89	94	96.74	97.57	98.25
	Total	93	96	98.38	98.48	99.29	90	94	96.98	97.73	98.25
SC children	Boys	89	93	96.66	97.79	99.31	87	91	95.49	98.14	98.52
	Girls	88	92	96.22	97.85	99.31	86	91	95.13	97.02	98.42
	Total	89	93	96.49	97.73	99.31	87	91	95.31	97.59	98.47
ST children	Boys	83	88	91.80	97.55	97.76	79	85	89.12	95.95	95.61
	Girls	82	87	91.55	95.72	97.61	78	83	88.16	94.35	94.66
	Total	83	88	91.67	96.68	97.69	79	84	88.65	95.17	95.15

**III Drop-out rate (DR)**

	Primary level					Upper primary level				
	2002-03	2003-04	2004-05	2005-06	2006-07	2002-03	2003-04	2004-05	2005-06	2006-07
All children	12	8	5.79	3.81	1.91	13	10	8.64	7.58	4.08
SC children	14	10	6.23	3.73	1.96	15	13	9.75	8.69	4.78
ST children	19	16	11.42	11.14	3.50	17	14	11.24	13.53	5.03

### Appendix 3.19

(Reference: Paragraph 3.4.9.1; Page 107)

#### (a) GOI Post Matric Scholarship for the period 2002-07

(Rupees in lakh)

Year	OB	Receipt of grants from G.O.I	Total	Expenditure			Balance	No. of Beneficiaries
				Committed level <sup>@</sup>	G.O.I share	Total		
<b>Scheduled Castes</b>								
2002-03	9.67	1658.56	1668.23	3242.44	770.84	4013.28	897.39	2,01,437
2003-04	897.39	2184.44	3081.23	3242.44	2751.07	5993.51	330.76	2,34,324
2004-05	330.76	2891.78	3222.54	3242.44	3932.91	7175.35	(-) 710.37	2,41,718
2005-06	(-) 710.37	6982.18	6271.81	3242.44	6170.38	9412.82	101.43	3,59,374
2006-07	101.43	3233.97	3335.40	3242.44	8622.31	11864.75	(-) 5286.91	3,92,037
<b>Scheduled Tribes</b>								
2002-03	7.29	-	7.29	8.04	2.32	10.36	4.97	589
2003-04	4.97	-	4.97	8.04	10.40	18.44	(-) 5.43	1545
2004-05	(-) 5.43	49.05	43.62	8.04	41.61	49.65	2.01	2118
2005-06	2.01	17.86	19.87	8.04	49.69	57.73	(-) 29.82	1786
2006-07	(-) 29.82	75.53	45.71	8.04	60.24	68.28	(-) 14.53	2854

#### (b) Pre matric scholarship for children of those engaged in unclean occupation

(Rupees in lakh)

Year	O.B	Grant received	Total	Expenditure				Balance	No. of beneficiaries
				G.O.I Share	State Share	Committed level <sup>&amp;</sup>	Total		
2002-03	10.54	61.50	72.04	21.00	21.00	298.51	340.51	51.04	48,202
2003-04	51.04	91.04	142.08	33.28	33.28	298.51	365.07	108.80	42,334
2004-05	108.80	27.31	136.11	121.05	121.05	298.51	540.60	15.06	72,963*
2005-06	15.06	86.47	101.53	125.41	125.40	298.51	549.33	(-) 23.88	53,070
2006-07	(-) 23.88	174.15	150.27	150.16	150.15	298.51	598.82	0.11	54,235

<sup>@</sup> The expenditure incurred by the State Government during 2001-02.

\* The revised maintenance arrears for 2003-04 has been claimed and paid to the students during 2004-05 is the reason for increase in the number of beneficiaries during 2004-05.

## Appendix 3.20

(Reference: Paragraph 3.4.9.1; Page 108)

## Scholarship applications kept pending for want of funds

Name of the District	2002-03		2003-04		2004-05		2005-06	
	Applica-tions	Scholarship amount (Rupees in lakh)	Applica-tions	Scholarship amount (Rupees in lakh)	Applica-tions	Scholarship amount (Rupees in lakh)	Applica-tions	Scholarship amount (Rupees in lakh)
Karur	..	..	..	..	429	9.27	485	10.84
Namakkal	1160	15.54	2482	45.08	3865	101.87	3932	104.67
Thoothukudi	..	..	130	2.39	661	10.87	292	13.04
Nagapattinam	..	..	..	..	2340	49.32	1588	22.18
Erode	NA	NA	NA	37.55	NA	51.36	NA	58.68

NA: Not available.

## Appendix 3.21

(Reference: Paragraph 3.4.13; Page 113)

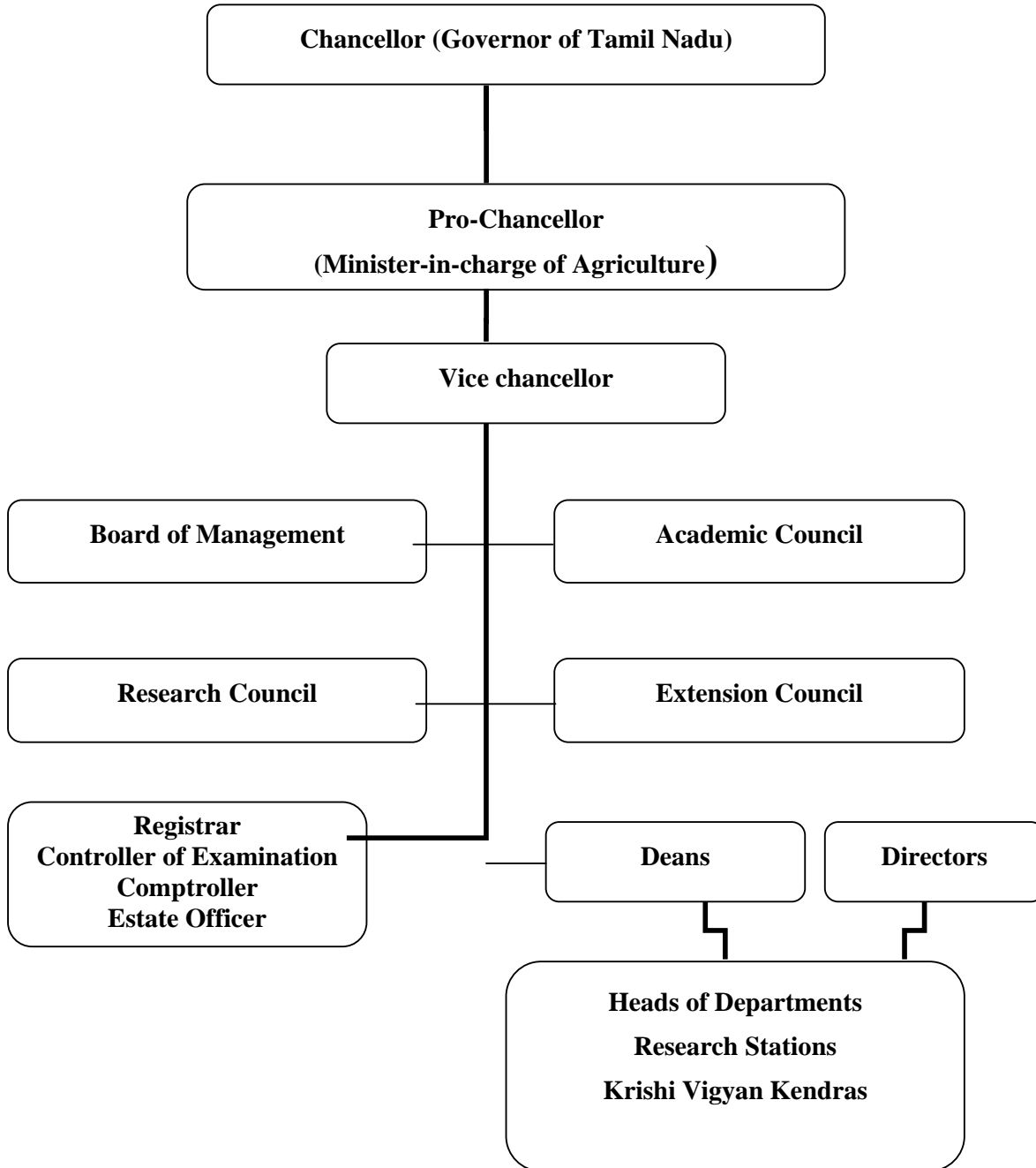
Pass percentage of SCs/STs *vis-à-vis* general candidates appeared in twelfth and tenth standard public examinations during the last five years

Name of the examination	Academic year	Percentage of pass			Gap in pass per centage with general candidates	
		SCs	STs	General (excluding SC&ST)	For SC	For ST
Twelfth standard	2001-02	75.0	76.7	87.5	12.5	10.8
	2002-03	63.5	66.3	78.7	15.2	12.4
	2003-04	63.9	62.0	79.6	15.7	17.6
	2004-05	64.2	64.3	80.1	15.9	15.8
	2005-06	61.5	60.6	78.3	16.8	17.7
Tenth standard	2001-02	64.3	69.2	80.3	16.0	11.1
	2002-03	66.8	68.3	81.8	15.0	13.5
	2003-04	66.5	63.1	80.9	14.4	17.8
	2004-05	67.5	67.1	81.3	13.8	14.2
	2005-06	67.7	66.1	80.8	13.1	14.7

**Appendix 3.22**

**(Reference: Paragraph 3.5.2; Page 117)**

**Organisational chart of Tamil Nadu Agricultural University**



**Appendix 3.23**

**(Reference: Paragraph 3.5.6.1; Page 119)**

**Campus wise sanctioned strength and men in position as on 01.01.2007**

S.No	Name of the campus	Faculty		
		Sanctioned	Men in position	Vacant (per cent)
1.	AC & RI, Coimbatore			
2.	HC & RI, Coimbatore	277	243	34 (12)
3.	AE & RI, Coimbatore			
4.	AC&RI, Killikulam	73	49	24 (33)
5.	AC&RI, Kumulur	40	23	17 (43)
6.	AC&RI, Madurai	118	77	41 (35)
7.	Home Science College, Madurai	19	18	1 (5)
8.	Forest College, Mettupalayam	35	31	4 (11)
9.	HC&RI, Periyakulam	49	42	7 (14)
10.	Anbil Dharmalingam Agricultural College and Research Institute, Trichy	51	39	12 (24)
<b>Total</b>		<b>662</b>	<b>522</b>	<b>140</b>

**Appendix 3.24**

**(Reference: Paragraph 3.5.7.1; Page 121)**

**Yearwise Details of sub projects taken up during 2002-07**

<b>Year</b>	<b>New projects taken up</b>	<b>Completed</b>	<b>Kept in abeyance</b>	<b>Deleted</b>	<b>Closing balance</b>
OB:	677				
2002-03	203	153	7	14	706
2003-04	218	180	3	6	735
2004-05	213	220	3	15	710
2005-06	237	185	6	32	724
2006-07	106	159	7	35	629
<b>Total</b>	<b>1,654</b>	<b>897</b>	<b>26</b>	<b>102</b>	



**Appendix 3.25**

**(Reference: Paragraph 3.6.5; Page 133)**

**Achievement under MLACDS**

**(A) Financial Achievement**

Scheme Year	Annual Allocation	Funds released	At the end of the scheme year		At the end of March 2007	
			Expenditure as of March of the year	Funds unutilised as of March of the year	Expenditure	Funds unutilised
2002-03	192.70	192.70*		(Not available)	180.96 (94)	11.74 (6)
2003-04	192.70	192.70	112.78 (59)	79.92 (41)	183.94 (95)	8.76 (5)
2004-05	192.70	192.70	126.85 (66)	65.85 (34)	171.88 (89)	20.82 (11)
2005-06	235.00	235.00	173.64 (74)	61.36 (26)	220.96 (94)	14.04 (6)
2006-07	282.00	282.00	108.18 (38)	173.82 (62)	108.18 (38)	173.82 (62)

\* Rs 71.35 Crore released during 2003-04  
(Figures in brackets indicate the percentage to allocation and release)

**(B) Physical Achievement**

Year	Works taken up under the scheme	At the end of each year (Number of works)		At the end of March 2007 (Number of works)		
		Completed	Pending	taken up based on the revised target**	completed	Pending (per centage in bracket)\$
2002-03	13601		(Not available)	13601	13601	Nil
2003-04	12544	9044 (72)	3500 (28)	12757	12757	Nil
2004-05	10892	8885 (82)	2007 (18)	11265	11258	7
2005-06	80881*	62320 (77)	18561 (23)	81842	81184	658 (1)
2006-07	56228	25916 (46)	30312 (54)	56228	25916	30312 (54)

\* huge increase in the number of works due to reckoning of work of repair of each individual house in group houses as individual item of works since 2005-06, as per Government orders (May 2005).

\*\* As per target subsequently revised by the department and taken up for execution.

\$ Percentage in brackets indicate the percentage to the targeted works taken up

**Appendix 3.26**

**(Reference: Paragraph 3.6.8.1; Page 135)**

**Prohibited works taken up under MLACDS during 2002-07**

Sl.No.	Name of the category of work	Name of the District	No. of works	Expenditure (Rupees in lakh)
1	Other Buildings	Chennai	1	5.00
		Kancheepuram	4	23.25
		Salem	14	29.82
		Villupuram	15	30.73
		Total	34	88.80
2	PDS Outlet	Chennai	2	46.00
		Kancheepuram	15	25.77
		Salem	26	39.81
		Villupuram	15	27.12
		Total	58	138.70
3	Bus shelter	Chennai	2	68.00
		Kancheepuram	7	75.08
		Villupuram	1	0.50
		Total	10	143.58
4	Drainage	Chennai	33	179.58
		Kancheepuram	6	13.30
		Salem	85	139.82
		Villupuram	7	3.71
		Total	131	336.41
5	Desilting	Chennai	9	37.99
		Kancheepuram	3	7.04
		Salem	21	84.44
		Villupuram	46	111.22
		Total	79	240.69
6	Repairs to TNSCB tenements	Chennai	46	563.10
7	Purchase of equipment	Chennai	6	21.53
<b>Grand Total</b>			<b>364</b>	<b>1532.81.</b>

**Appendix 4.1**

**(Reference: Paragraph 4.1.4; Page 152)**

**Non-utilisation of computers to the optimum level**

Sl. No.	Period	No. of systems occupied	No. of systems unoccupied	No. of months	Loss of Revenue at the Rate of Rs 2500 as rent per month per system
1	1/05 - 16 days 15 days	Nil 74	80 6	16 days 15 days	1,00,000 7,500
2	2/05	74	6	1	15,000
3	3/05 to 07/05	18	62	5	7,75,000
4	8/05 - 16 days 15 days	Nil 8	80 72	16 days 15 days	1,00,000 90,000
5	9/05 to 12/05	8	72	4	7,20,000
6	1/06 & 2/06	16	64	2	3,20,000
7	3/06 - 12 days 18 days	24 16	56 64	12 days 18days	56,000 96,000
8	4/06 to 8/06	24	56	5	7,00,000
9	9/06	16	64	1	1,60,000
10	10/06 to 12/06	8	72	3	5,40,000
	Total				36,79,500

**Appendix 4.2**

**(Reference: Paragraph 4.2.4; Page 163)**

**Working Sheet for calculating the avoidable additional expenditure**

	Quantity	Rate (Rs)	Amount (Rs)
DBM executed	2542.10 m <sup>3</sup>	3051.52	77,57,268.99
SDBC executed	50585.00 m <sup>2</sup>	86.97	43,99,377.45
<b>TOTAL</b>			<b>1,21,56,646.44</b>
Less : Tender percentage @ 0.01			1,215.66
Gross avoidable expenditure			1,21,55,430.78
Less : Allowance for laying PC	50585.00 m <sup>2</sup>	68.85	34,82,777.25
Net avoidable expenditure			86,72,653.53
			<b>(or) 86,72,654</b>

Note : The Money value had been restricted to avoidable expenditure on surfacing only as the excess provision in Granular Sub Base and WBM are negligible.

**Appendix 4.3****(Reference: Paragraph 4.4.2; Page 177)****Yearwise pendency details of Inspection Reports**

<b>Year</b>	<b>IRs</b>	<b>Paras</b>
1990-91	5	12
1991-92	2	5
1992-93	34	137
1993-94	32	88
1994-95	34	57
1995-96	30	55
1996-97	29	57
1997-98	45	82
1998-99	53	138
1999-2000	57	127
2000-01	151	371
2001-02	251	528
2002-03	355	765
2003-04	366	884
2004-05	698	1734
2005-06	986	2927
2006-07	718	2521
<b>Total</b>	<b>3846</b>	<b>10488</b>

**Appendix 4.4**

**(Reference: Paragraph 4.4.2; Page 177)**

**Department-wise details of first reply not received as of March 2007**

Sl.No.	Department	Number of IRs	Number of Paragraphs
1	Agriculture Department	13	27
2	Animal Husbandry Department	13	31
3	Archeology	1	3
4	Adi Dravidar and Tribal Welfare	3	23
5	Backward Classes and Minorities Welfare	3	15
6	Co-operation.	4	12
7	Chief Internal Auditor	4	10
8	Commercial Tax	2	11
9	Dairy Development	5	19
10	Directorate of Town Panchayat	1	2
11	Economics and Statistics	3	8
12	Education Department	62	280
13	Evaluation and Applied Research	1	4
14	Fire and Rescue Services	1	2
15	Handloom and Textiles	3	14
16	Health and Family Welfare	127	483
17	Industries Department	13	57
18	Information and Public Relations	7	15
19	Judicial Department	59	136
20	Labour and Employment	3	11
21	Local Fund Audit	1	2
22	Personnel and Administrative Reforms	2	3
23	Police Department	4	16
24	Prohibition and Excise	1	2
25	Public Department	2	6
26	Registration Department	7	8
27	Revenue Department	13	58
28	Secretariates	3	11
29	Social Welfare	34	80
30	Tourism Department	1	1
31	Town and Country Planning	2	3
32	Transport Department	6	9
33	Treasuries and Accounts	1	6
34	Youth Welfare	1	5
35	Social Defence	5	13
36	Highways	4	41
<b>Total</b>		<b>415</b>	<b>1427</b>

### Appendix 4.5

(Reference: Paragraph 4.4.2; Page 178)

#### Serious Irregularities pending settlement as of March 2007

#### I Social Welfare Department

(Rupees in lakh)

Sl.No	Nature of Irregularities	No. of Paragraphs	Amount
1	Non-adjustment of Temporary Advances	4	1432.44
2	Unutilized amount under various schemes	6	1250.17
3	Locking up of Government money	3	307.50
4	Idle investment	4	65.86
5	Excess expenditure over provision	2	302.72
6	Excess/Infructuous/Avoidable expenditure	4	88.37
7	Irregular payment made to supplier on supply of vessels to Anganwadi Centres	1	15.28
8	Non-receipt of Utilisation certificate	2	200.98
9	Irregularities in renovation of Anganwadi centres	1	27.65
10	Non-remittance of Scheme funds to Government	2	30.40
11	Non-disposal of used gunny bags/plastic bags	1	5.66
12	Misappropriation of Government. Funds - Rehabilitation of disabled	1	9.52
13	Incorrect utilisation of PMGY scheme	1	364.00
<b>Total</b>		<b>32</b>	<b>4100.55</b>

## II Home Department

(Rupees in lakh)

Sl.No	Nature of Irregularities	No. of Paragraphs	Amount
<b>Home – Police</b>			
1	Short collection of escort charges	2	2.73
2	Quarters available with Police station, Rest room kept vacant	2	51.33
3	Short assessment of guard charges due to non-inclusion of Leave Travel concession claims	2	62.09
4	Guard charges pending realisation	5	796.36
5	Excess consumption of fuel not ratified	3	567.00
6	Non-utilisation/under-utilisation of equipments	3	15.70
7	Funds drawn in advance	1	144.00
8	Blocking up of Government of India funds	3	261.45
<b>Total</b>		<b>21</b>	<b>1900.66</b>
<b>Home-Judicial</b>			
1	Lapsed/unclaimed deposit amount not credited to Government	14	676.00
2	Blocking up of Government funds	2	95.08
3	non-collection of fine amount	1	25.29
4	Unfruitful expenditure on construction of court building	1	81.04
5	Avoidable expenditure on purchase of vehicles in excess of requirement	1	178.00
6	Short fixation and non-realisation of rent for Law chambers	2	239.24
<b>Total</b>		<b>21</b>	<b>1294.65</b>
<b>Home- Fire and rescue services</b>			
1	Non-recovery of annual establishment expenditure from SIPCOT	1	12.81
<b>Total</b>		<b>1</b>	<b>12.81</b>
<b>Home – Transport</b>			
1	Avoidable expenditure on rent due to delay in construction of building	3	14.40
<b>Total</b>		<b>3</b>	<b>14.40</b>
<b>Grand Total - Home</b>		<b>46</b>	<b>3222.52</b>



**III Highways Department****(Rupees in lakh)**

<b>Sl.No</b>	<b>Nature of Irregularities</b>	<b>No. of Paragraphs</b>	<b>Amount</b>
1	Excess payments	9	75.63
2	Excess over estimates	6	33.87
3	Want of sanctions	5	563.43
4	Irregular expenditure to be recovered	11	728.74
5	Expenditure to be ratified by Government/Chief Engineer	174	16344.23
6	Overpayment of salary	18	4.48
7	Losses, shortages, theft, stock not handed over etc.	9	179.39
8	Recovery from contractors	22	2500.13
9	Advance payments pending adjusment	17	1575.60
10	Miscellaneous irregularitgies/objections with money value	224	17021.56
<b>Total</b>		<b>495</b>	<b>39027.06</b>

**Abstract****(Rupees in lakh)**

<b>Name of the Department</b>	<b>No. of paragraphs</b>	<b>Amount involved</b>
Social Welfare	32	4100.55
Home	46	3222.52
Highways	495	39027.06
<b>Total</b>	<b>573</b>	<b>46350.13</b>

**Appendix 5.1**

**(Reference: Paragraph 5.1.1; Page 180)**

**List of Acts**

**A. Central Acts**

1. The Contract Labour (Regulation and Abolition) Act, 1970
2. The Child Labour (Prohibition and Regulation) Act, 1986
3. The Equal Remuneration Act, 1976
4. The Inter-State Migration Workmen (Regulation of Employment and Condition of Service) Act, 1979
5. The Labour Laws (Exemption from furnishing returns and maintaining Registers by Certain Establishment) Act, 1988
6. The Maternity Benefit Act, 1961
7. The Minimum Wages Act, 1948
8. The Payment of Wages Act, 1936
9. The Payment of Gratuity Act, 1972

**B. State Acts**

1. The Tamil Nadu Industrial Establishment (Conferment of Permanent Status to workmen) Act, 1981
2. The Tamil Nadu Industrial Establishments (National and Festival Holidays) Act, 1958
3. The Tamil Nadu Labour Welfare Fund Act, 1972
4. The Tamil Nadu Payment of Subsistence Allowance Act, 1981

## Appendix 5.2

(Reference: Paragraph 5.1.6; Page 182)

### Details of revenue realised by the Inspectorate of Factories

(Rupees in crore)

Year	Licence fees	Other than licence fees	Pressure Vessel Testing Fee	Medical examination fees	Total revenue realised
2002-03	11.36	0.02	2.52	0.28	14.18
2003-04	11.53	0.03	3.00	0.30	14.86
2004-05	12.33	0.08	2.96	0.36	15.73
2005-06	13.93	0.08	3.56	0.36	17.93
2006-07	15.43	0.04	3.88	0.50	19.85

**Appendix 5.3**

(Reference: Paragraph 5.1.8; Page 191)

**Details of factories registered in the State and inspected during 2002-06**

Year	Classification of factories			Total number of factories	Number of inspections conducted	
	Factories involving hazardous process	Major Accident Hazard (MAH) factories	Others		Inspections	Check inspections
2002	6,546	113	26,064	32,723	26274	1118
2003	7,236	120	26,715	34,071	27752	926
2004	10,249	131	24,140	34,520	29388	879
2005	11,013	150	25,704	36,867	27862	1056
2006		(under compilation)		38,806	28330	1418

**Appendix 5.4**

(Reference: Paragraph 5.1.8; Page 191)

**Inspections carried out in sample divisions**

Sl. No.	Name of the division	Calendar Year	Number of factories registered						Number of Inspections carried out		
			SSI		2(cb)	Non-SSI		Total	By DCIF	By IF/AIF	Total
			MAH	Others		MAH	Others				
1	Tiruppur	2002	--	2031	--	406	1171	3608	297	1945	2242
		2003	--	2538	--	479	472	3489	274	2715	2989
		2004	--	2536	--	489	552	3577	250	2372	2622
		2005	--	1822	--	404	769	2995	328	4172	4500
		2006	--	2077	--	289	933	3299	427	4563	4990
2	Coimbatore I	2002	--	902	--	366	1241	2509	309	1340	1649
		2003	--	927	--	382	1292	2601	307	1704	2011
		2004	--	954	--	400	1339	2693	334	1489	1823
		2005	--	754	--	113	1121	1988	272	1465	1737
		2006	--	767	--	157	1333	2257	309	1711	2020
3	Coimbatore II	2005	153	732	125	214	1103	2327	190	1434	1624
		2006	153	783	125	218	1247	2526	224	1700	1924
4	Sivakasi	2002	2200	523	3	61	300	3087	910	3469	4379
		2003	2537	502	3	59	300	3401	565	3876	4441
		2004	2536	977	3	32	348	3896	486	4044	4530
		2005	235	886	--	12	130	1263	381	4103	4484
5	Virudhunagar*	2006	635	1047	--	12	173	1867	248	3032	3280
		2005	--	--	1	1434	360	1795	332	1364	1696
		2006	--	--	2	2	360	364	372	1891	2263

\* formed only in 2005 after re-organisation.

## Appendix 5.5

(Reference: Paragraph 5.1.9; Page 193)

## Vacancy position

	Sanctioned strength	Vacant during			Period from which the post are vacant
		2004	2005	2006	
Upgraded Assistant	109	13	36	41	November 1999-November 2006
Junior Assistant	129	4	32	38	January 2001-October 2006
Typist	56	9	33	33	November 1996-August 2006
Driver	48	9	30	27	March 1990-December 2006
Office Assistant	170	21	94	94	January 1997-July 2006
Watchman	34	2	11	13	November 2001-October 2006
Superintendent	39	-	1	2	
Upgraded Superintendent	22	4	2	5	
Steno Typist (GR III)	3	1	1	1	
Steno Typist (GR II)	6	-	1	1	
Record Clerk	56	1	5	5	
Statistical Inspector	7	-	1	1	
Assistant	70	-	-	5	
Accounts Officer	1	-	1	-	
Lab attendant	9	-	2	2	
<b>Total</b>	<b>759</b>	<b>64</b>	<b>250</b>	<b>268</b>	

(There was no vacancy in the posts of steno typists (1), chemists (1), assistant (1), lab technician (10), Duffador (1), Masalchi (1) and Sweeper (1).