

APPENDICES		
		Page
APPENDIX-1.1	Part-A: Structure and Form of Government Accounts	137
	Part-B: Layout of Finance Accounts	138
	Part-C: List of terms used in the Chapter I and basis of their calculation	139
APPENDIX-1.2	Outcome Indicators of the States' Own Fiscal Correction Path	140
APPENDIX-1.3	Summarised Financial position of the Government of Rajasthan	141
APPENDIX-1.4	Abstract of Receipts and Disbursements for the year 2007-08	142
APPENDIX-1.5	Sources and Application of Funds	145
APPENDIX-1.6	Time Series Data on State Government finances	146
APPENDIX-1.7	Statement showing pending Utilisation Certificates as on 31 March 2008	147
APPENDIX-1.8	Statement showing the position of financial accounts of the State undertakings	148
APPENDIX-2.1	Statement showing areas in which major savings occurred	149
APPENDIX-2.2	Grants/appropriations where the savings exceeded more than Rs 1 crore in each case and also 10 <i>per cent</i> of the total grant/appropriation	151
APPENDIX-2.3	Persistent savings more than Rs 1 crore in each case and in excess of 10 <i>per cent</i> of the total grant	152
APPENDIX-2.4	Cases of unnecessary supplementary grants/appropriations (Savings in excess of Rs 1 crore in each case)	153
APPENDIX-2.5	Excessive supplementary grants/appropriations (Savings of Rs 1 crore and above in each case)	154
APPENDIX-2.6	Cases involving substantial excesses under the scheme (Rs 5 crore and above)	155
APPENDIX-2.7	Significant cases of major re-appropriation which were injudicious on account of non-utilisation	156
APPENDIX-2.8	Cases of re-appropriation under which the expenditure finally showed excess over the balance provision	158
APPENDIX-2.9	Cases of re-appropriation under which the expenditure finally showed excess over the increased provision	160
APPENDIX-2.10	Cases of less re-appropriation of funds	161

		Page
APPENDIX-2.11	Anticipated savings not surrendered (Rs 1 crore and above)	163
APPENDIX-2.12	Amount surrendered on the last day of March 2008 (Rs 20 crore and above)	164
APPENDIX-2.13	Statement showing the cases of defective and inaccurate budgeting	165
APPENDIX-2.14	Statement showing flow of expenditure during the four quarters of 2007-08	166
APPENDIX-3.1	Details of units selected for sample testing	168
APPENDIX-3.2	Statement showing approved PIP, fund released by GOI and State Government and expenditure incurred during 2005-08	170
APPENDIX-3.3	Statement showing component-wise receipt and expenditure under NRHM during 2005-06 to 2007-08	171
APPENDIX-3.4	Statement showing details of residential building construction works sanctioned, completed, incomplete works, etc.	172
APPENDIX-3.5	Statement showing sanctioned strength and Men in position as of 2005-06 and 2007-08 in field units of six test checked districts	173
APPENDIX-3.6	Statement showing details of targets of health indicators fixed by GOI under NRHM for the State	176
APPENDIX-3.7	Statement showing details of targets vis-a-vis achievement of family planning operations and IUD insertion during 2005-08	177
APPENDIX-3.8	Statement showing details of pregnant women receiving check up at around 36 th weeks and institutional deliveries during 2005-06 to 2007-08	178
APPENDIX-3.9	Statement of Central Loan Assistance received by the State Government under AIBP	179
APPENDIX-3.10	Statement of rush of expenditure in last quarter/month	180
APPENDIX-3.11	Statement of works in which either time not extended or extended on unjustified grounds	181
APPENDIX-3.12	Statement of leviable compensation under Clause-2 of agreement	185
APPENDIX-3.13	Beneficiaries identified and covered	186
APPENDIX-3.14	Statement showing utilisation of funds under KSY	187
APPENDIX-3.15	Year-wise position of sanctioned and working manpower (At district level) (DD Office)	188

		Page
APPENDIX-3.16	Year-wise position of sanctioned and working manpower (At project level)	189
APPENDIX-3.17	Summary of manpower position	190
APPENDIX-3.18	Statement showing training of ICDS functionaries	191
APPENDIX-3.19	Services of different Departments to be provided at <i>e-Mitra</i>	192
APPENDIX-3.20	Duties and Responsibilities of different role players	194
APPENDIX-4.1	Statement showing roads lying incomplete due to proposing execution of work on private/forest land	196
APPENDIX-4.2	Statement showing payment of excess grants-in-aid to NGEIs	199
APPENDIX-4.3	Statement showing the details of irregularities commented in Inspection Reports pending as of March 2008	200
APPENDIX-5.1	Statement showing position of budget provision and actual expenditure incurred during 2003-08	201
APPENDIX-5.2	Statement showing the details of supplementary grant released but remained unutilised	202
APPENDIX-5.3	Statement showing position of non-utilisation of Central Assistance during 2003-08	203