

Appendix I
(Reference: Paragraph 1.1; Page 1)

Part A: Layout of Finance Accounts

Statement	1	Presents the summary of transactions in the Consolidated and Contingency Funds.
Statement	2	Contains the summarised statement of capital outlay showing progressive expenditure to the end of the financial year.
Statement	3	Contains the summarised debt position showing receipts, repayments and current balance.
Statement	4	Contains the details of loans and advances by the Government.
Statement	5	Contains details of guarantees given by the Government of India on behalf of the Government of Puducherry.
Statement	6	Contains the summary of balances under Consolidated and Contingency Funds.
Statement	7	Contains the revenue and expenditure under different heads as a percentage of total revenue/expenditure.
Statement	8	Shows the distribution between charged and voted expenditure.
Statement	9	Contains detailed account of revenue by minor heads.
Statement	10	Contains detailed account of revenue expenditure by minor heads.
Statement	11	Contains detailed account of capital expenditure by minor heads incurred during the year and the expenditure to the end of the year.
Statement	12	Contains details of investments made in Government companies and co-operative institutions up to the end of the year.
Statement	13	Contains capital and other expenditure and the principal sources of funds for such expenditure.
Statement	14	Contains details of receipts, disbursements and balances under debt, loans and advances and Contingency Fund.
Statement	15	Contains detailed position of debt.
Statement	16	Contains details of loans and advances by Government.

Appendix I
(Reference: Paragraph 1.3; Page 4)

Part B : List of terms used in the Chapter I and basis of their calculation

Terms	Basis of calculation
Buoyancy of a parameter	Rate of Growth of the parameter/ GSDP Growth
Buoyancy of a parameter (X) with respect to another parameter (Y)	Rate of Growth of parameter (X)/ Rate of Growth of parameter (Y)
Rate of Growth (ROG)	$[(\text{Current year Amount} / \text{Previous year Amount}) - 1] * 100$
Development Expenditure	Social Services + Economic Services
Interest spread	GSDP growth – Weighted Interest Rate
Interest received as <i>per cent</i> to Loans Outstanding	Interest Received $[(\text{Opening balance} + \text{Closing balance of Loans and Advances}) / 2] * 100$
Revenue Deficit	Revenue Receipt – Revenue Expenditure
Fiscal Deficit	Revenue Expenditure + Capital Expenditure + Net Loans and Advances – Revenue Receipts – Miscellaneous Capital Receipts
Primary Deficit	Fiscal Deficit – Interest payments
Weighted Interest Rate (Average interest paid by the UT)	Interest payment/ $[(\text{Amount of previous year's Fiscal Liabilities} + \text{Current year's Fiscal Liabilities}) / 2] * 100$

Appendix II
(Reference: Paragraph 1.3 and 1.7; Pages 3 and 15)

Time series data on Union Territory Government finances

(Rupees in crore)

	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
Part A. Receipts					
1. Revenue Receipts	1073(84)	1185(83)	1303(83)	1631(82)	1802(84)
(i) Tax Revenue	269(25)	276(23)	353(27)	404(25)	479(27)
Taxes on Sales, Trade, etc.	160	150	203	246	304
State Excise	76	88	106	110	125
Taxes on vehicles	19	22	23	24	26
Stamps and Registration fees and other taxes	14	16	21	24	24
(ii) Non-tax Revenue	302(28)	412(35)	454(35)	501(31)	511(28)
(iii) Grants-in-aid from Government of India	502(47)	497(42)	496(38)	726(44)	812(45)
2. Miscellaneous Capital Receipts	--	--	--	--	--
3. Total Revenue and Non debt capital receipts (1+2)	1073	1185	1303	1631	1802
4. Recoveries of Loans and Advances	6(1)	6(1)	6(0)	6(0)	6(0)
5. Public Debt Receipts	193(15)	230(16)	268(17)	348(18)	353(16)
Loans and Advances from Government of India	193	230	268	348	353
6. Total receipts in the Consolidated Fund (3+4+5)	1272	1421	1577	1985	2161
7. Total receipts of the Union Territory	1272	1421	1577	1985	2161
Part B. Expenditure/Disbursement					
8. Revenue Expenditure	1099(86)	1151(84)	1294(85)	1573(84)	1794(83)
Plan	246(22)	272(24)	332(26)	431(27)	646(36)
Non-plan	853(78)	879(76)	962(74)	1142(73)	1148(64)
General Services (including interest payments)	223	249	295	343	381
Social Services	319	361	411	579	684
Economic Services	554	538	585	648	726
Grants-in-aid and contributions	3	3	3	3	3
9. Capital Expenditure	119(9)	148(11)	146(10)	193(10)	289(13)
Plan	121	147	145	195	290
Non-plan	(-2)	1	1	(-) 2	(-) 1
General Services	15	20	11	15	26
Social Services	22	40	44	65	94
Economic Services	82	88	91	113	169
10. Disbursement of Loans and Advances	7 (1)	5(0)	5(0)	5(0)	4(0)
11. Total (8+9+10)	1225	1304	1445	1771	2087
12. Repayments of Public Debt	54(4)	61(4)	69(5)	107(6)	86(4)
Loans and Advances from Government of India	54	61	69	107	86
13. Total disbursement out of Consolidated Fund (11+12)	1279	1365	1515	1878	2173
14. Total disbursement by the Union Territory	1279	1365	1515	1878	2173
Part C. Deficit/Surplus					
15. Revenue surplus / deficit (1-8)	(-)26	34	9	58	8
16. Fiscal deficit (3+4-11)	146	113	136	134	279
Part D. Other data					
17. Interest payments (included in revenue expenditure)	101	116	134	153	171
18. Arrears of revenue (Percentage on Tax and Non-tax Revenue Receipts)	67(12)	77(11)	83(10)	91(10)	109(11)
19. Financial assistance to local bodies, etc.,	100	111	132	228	332
20. Outstanding debt (year end)	945	1113	1312	1553	1820
21. Outstanding guarantees (year end)	23	18	11	9	8
22. Maximum amount guaranteed (year end)	38	38	35	22	35
23. Number of incomplete projects	73	32	52	94	120
24. Capital blocked in incomplete projects	39	34	44	50	81

Note : Figures in brackets represent percentages to total of each sub-heading

Appendix III
(Reference: Paragraph 1.3; Page 3)

Abstract of Receipts and Disbursements for the year 2005-06

Section-A: Revenue

(Rupees in crore)

Receipts			Disbursements					
2004-05		2005-06	2004-05		Non-plan	Plan	Total	2005-06
1631.00	I Revenue receipts	1801.88	1572.57	I Revenue expenditure-	--	--	--	1794.42
404.58	-Tax revenue 479.40			General Services	363.30	17.77	381.07	381.07
500.72	-Non-tax revenue 510.99		342.23					
			578.97	Social Services-	275.16	408.70	683.86	683.86
				Education, Sports, Arts and Culture	121.74	71.06	192.80	
725.70	-Grants-in-aid and Contributions : 811.49			Health and Family Welfare Services	58.81	49.02	107.83	
				Water supply, Sanitation, Housing and Urban Development	16.87	98.94	115.81	
	Non-Plan 467.89			Social Welfare and Nutrition	58.71	161.88	220.59	
				Others	19.03	27.80	46.83	
	Plan:							
	Union Territory Plan Schemes 296.77		648.23	Economic Services-	505.96	220.07	726.03	726.03
	Central Plan Schemes --			Agriculture and Allied Activities	17.51	72.35	89.86	
	Centrally Sponsored Plan Schemes 46.83			Energy	446.96	3.61	450.57	
	External Grant Assistance --			Industry and Minerals	13.95	22.16	36.11	
				Others	27.55	121.95	149.50	
			3.14	Grants-in-aid and Contributions	3.45	--	3.45	3.45
	II Revenue deficit carried over to Section B --		58.43	II Revenue surplus carried over to Section B --	--	--	--	7.46
1631.00	Total	1801.88	1631.00	Total				1801.88

Section-B: Others

(Rupees in crore)

Receipts			Disbursements					
2004-05		2005-06	2004-05		Non-plan	Plan	Total	2005-2006
148.38	III Opening cash balance	255.60		III Opening balance				
	IV Miscellaneous Capital Receipts		192.66	IV Capital Outlay -	(-) 1.29*	290.10	288.81	288.81
				General Services		26.04	26.04	26.04
				Social Services-		93.71	93.71	93.71
				Education, Sports, Arts and culture		38.69	38.69	
				Water supply, Sanitation, Housing and Urban Development		40.84	40.84	
				Others		14.18	14.18	
				Economic Services-	(-) 1.29*	170.35	169.06	169.06
				Energy	(-) 1.29*	29.91	28.62	
				Industry and Minerals		41.73	41.73	
				Others		98.71	98.71	
6.26	V Recoveries of Loans and Advances- -From Government Servants 5.75 -From others 0.40	6.15	5.46	V Loans and advances disbursed		3.85	3.85	3.85
				- Loans for Social Services	--	--	--	
				- Loans for Economic Services		0.78	0.78	
				- Loans for Government Servants		3.07	3.07	
58.43	VI Revenue surplus brought down	7.46		VI Revenue deficit brought down		--	--	--
347.54	VII Public debt receipts- Loans and Advances from Central Government-	353.33	106.89	VII Repayment of Loans and Advances to Central Government	41.94	44.07	86.01	86.01
	Non-plan Plan Centrally Sponsored Schemes							
--	VIII Appropriation to Contingency Fund	--		VIII Appropriation to Contingency Fund				
--	IX Amount transferred to Contingency Fund	--		IX Expenditure from Contingency Fund				
--	X Excess of disbursement over receipt	--	255.60	X Cash balance at end of the year				243.87
560.61	Total	622.54	560.61	Total				622.54

* Minus expenditure was due to issue of more materials from stock than that purchased by Electricity Department

Appendix IV
(Reference: Paragraph 1.3; Page 4)

Sources and Application of funds

(Rupees in crore)

2004-05	Sources	2005-06
1631.00	1. Revenue receipts	1801.88
347.54	2. Public debt – Loans and advances from Government of India	353.33
6.26	3. Recoveries of Loans and advances	6.15
	4. Decrease in cash balance	11.73
1984.80	Total	2173.09
	Application	
1572.58	1. Revenue expenditure	1794.42
106.88	2. Repayment of loans to Government of India	86.01
5.46	3. Lending for development and other purposes	3.85
192.66	4. Capital expenditure	288.81
107.22	5. Increase in cash balance	--
1984.80	Total	2173.09

Appendix V

(Reference: Paragraphs 1.3 and 1.7; Pages 4 and 15)

Summarised financial position of the UT Government as on
31 March 2006

(Rupees in crore)

As on 31.03.2005	Liabilities	As on 31.03.2006
	Public Debt:	
	Loans and Advances from Central Government:	
983.67	Non-Plan loans 1220.03	
568.03	Loans for Union Territory plan schemes 599.02	
--	Loans for Central plan schemes --	
1.27	Loans for Centrally sponsored schemes 1.23	
1,552.97		1,820.28
0.50	Contingency Fund	0.50
	Surplus on Government Account :	
355.52	Opening balance brought forward 355.52	
	Add: Pro forma Corrections (-) 0.14 ¹	
	Current year's surplus 7.46	
		362.84
1,908.99	Total	2,183.62
As on 31.03.2005	Assets	As on 31.03.2006
	Gross Capital Outlay:	
554.12	Investments in shares of Companies, Co-operatives, etc., 606.98	
1,055.18	Other Capital Outlay 1,291.02	1,898.00
	Loans and Advances:	
3.73	Loans to Co-operatives 4.27	
16.42	Other development loans 16.23	
23.94	Loans to Government Servants 21.26	41.76
255.60	Cash Balance	243.86
1,908.99	Total	2,183.62

¹ Minus figure is due to proforma dropping

Explanatory notes for Appendices III, IV and V

1. The abridged accounts in the foregoing statements have to be read with comments and explanations in the Finance Accounts.
2. Government Accounts being mainly on cash basis, the surplus on Government Accounts as shown in Appendix V indicates the position on cash basis as opposed to accrual basis in commercial accounting. Consequently, items payable and receivable or items like depreciation or variation in stock figures, etc., do not figure in the accounts.
3. There is no Public Account for the Union Territory (UT). The transactions pertaining to 'Debt' (other than those included in the Consolidated Fund), 'Deposits', 'Advances', 'Remittances' and 'Suspense' are accounted for in the Public Account of the Union Government.
4. The cash balance of the UT Government is merged in the general cash balance of the Government of India (GOI). The GOI had amended (September 2001) the Government of Union Territories Act, 1963 allowing the UT of Puducherry to operate their own 'Public Account' separately. As such the cash balance of Consolidated Fund of the UT, positive or negative, should not form part of the general cash balance of GOI. The UT Government after correspondence with GOI, notified the creation of 'The Public Account of the Union Territory' on 10 May 2006. However, Reserve Bank of India sought clarification (31 August 2006) from GOI and the separation has not taken effect. The cash balance of UT Government remained merged with the balance of GOI as of 31 March 2006. The balance adopted here is *pro forma* to enable tallying of total receipts with total disbursements, represents the excess of receipts over expenditure in the UT.

Appendix VI
(Reference: Paragraph 1.6.5; Page 14)

Pendency in furnishing utilisation certificates

Serial number	Department/Local Bodies/ Institutions	Number of certificates outstanding	Amount (Rupees in lakh)
1.	College and Technical Education	2	342.63
2.	Director of School Education	20	1637.14
3.	Director of Arts and Culture	22	73.68
4.	Health and Family Welfare	5	130.00
5.	Town and Country Planning	90	1717.62
6.	Adi-dravidar Welfare	27	205.65
7.	Labour	1	15.91
8.	Social Welfare	7	109.16
9.	Hindu Religious Institutions	176	77.31
10.	Agriculture	25	440.33
11.	Animal Husbandry	7	176.51
12.	Co-operation	111	1354.21
13.	Fisheries	60	5620.60
14.	Rural Development	3	46.70
15.	Electricity	2	166.65
16.	District Industries Centre	2	85.02
17.	Industries and Commerce	1	3.00
18.	Transport	1	200.00
19.	Science, Technology and Environment	14	23.35
20.	Tourism	3	179.45
21.	Civil Supplies	4	127.30
22.	Local Administration, Puducherry	396	4475.06
23.	Local Administration, Karaikal	363	2281.89
24.	Mahe Municipality	68	367.19
25.	Yanam Municipality	138	649.48
26.	Women and Child Development	2	11.36
	Total	1550	20517.20

Appendix VII
(Reference: Paragraph 1.6.6; Page 14)

List of grantees who had not furnished accounts for earlier years

Serial number	Name of the grantee	Year for which accounts had not been furnished to audit
(1)	(2)	(3)
1	Rajiv Gandhi School of Sports	2001-02 to 2005-06
2	Puduvai Arivioli Iyakkam	2003-04 to 2005-06
3	Pondicherry Engineering College	2003-04 to 2005-06
4	DIET	2003-04 to 2005-06
5	Pondicherry Veterinary College Society	2004-05 and 2005-06
6	Mother Theresa Institute of Medical Sciences	2004-05 and 2005-06
7	Bharathiar Palkalai Koodam	2003-04 to 2005-06
8	Pondicherry Institute of Linguistics and Culture	2004-05 and 2005-06
9	Pondicherry Khadhi and Village Industries Board	2004-05 and 2005-06
10	State Social Advisory Board	2003-04 to 2005-06
11	Krishi Vigyan Kendra	2004-05 and 2005-06
12	District Rural Development Agency	2004-05 and 2005-06
13	Pondicherry Medical Relief Society for Poor	2004-05 and 2005-06
14	Pondicherry Slum Clearance Board	2004-05 and 2005-06
15	Karaikal Krishi Vigyan Kendra, Madur	2004-05 and 2005-06
16	Karaikal Marketing Committee	2002-03 to 2005-06
17	Puducherry Municipality	2004-05 and 2005-06

(1)	(2)	(3)
18	Mahe Municipality	2004-05 and 2005-06
19	Bahur Commune Panchayat	2004-05 and 2005-06
20	Mannadipet Commune Panchayat	2004-05 and 2005-06
21	Nettapakkam Commune Panchayat	2004-05 and 2005-06
22	Kottucherry Commune Panchayat	2003-04 to 2005-06
23	TR pattinam Commune Panchayat	2004-05 and 2005-06
24	Nedungadu Commune Panchayat	2004-05 and 2005-06
25	Neravy Commune Panchayat	2004-05 and 2005-06
26	Thirunallar Commune Panchayat	2003-04 to 2005-06

Appendix VIII
(Reference: Paragraph 1.6.8; Page 14)

Cases of misappropriation/losses pending finalisation as on 31 March 2006

(a) Department-wise analysis along with departmental and criminal pendency details

Serial number	Department	Number of cases	Amount (Rupees in lakh)	Pendency details	
				Action pending	Number of cases
(1)	(2)	(3)	(4)	(5)	(6)
1.	Adi-Dravidar Welfare	1	Not known	Departmental	1
				Criminal	--
2.	Agriculture	5	0.27	Departmental	3
				Criminal	2
3.	Animal Husbandry	3	0.54	Departmental	3
				Criminal	--
4.	Arts and culture	2	0.05	Departmental	--
				Criminal	2
5.	Block Development Offices	3	0.38	Departmental	3
				Criminal	--
6.	Collegiate Education	1	17.97	Departmental	--
				Criminal	1
7.	Education	21	0.94	Departmental	16
				Criminal	5
8.	Electricity	228	358.99	Departmental	1
				Criminal	227
9.	Government Automobile Workshop	1	0.01	Departmental	--
				Criminal	1
10.	Health and Family Welfare	8	0.42	Departmental	5
				Criminal	3
11.	Local Administration	3	0.55	Departmental	1
				Criminal	2
12.	Police	2	0.30	Departmental	--
				Criminal	2
13.	Public Works	5	5.76	Departmental	4
				Criminal	1
14.	District Rural Development Agency	3	0.49	Departmental	--
				Criminal	3
15.	Revenue and Disaster Management	1	0.84	Departmental	--
				Criminal	1

(1)	(2)	(3)	(4)	(5)	(6)
16.	Tourism	1	0.50	Departmental	1
				Criminal	--
17.	Women and Child Development	2	4.07	Departmental	1
				Criminal	1
18.	Directorate of Accounts and Treasuries	1	0.02	Departmental	1
				Criminal	--
19.	Information Technology	1	1.14	Departmental	1
				Criminal	--
Total		292	393.24	Departmental	41
				Criminal	251

Appendix IX
(Reference: Paragraph 2.3.2; Page 22)

Details of grants where savings in supplementary provision exceeded Rs 10 lakh

(Rupees in lakh)

Serial number	Grant number and Description		Supplementary Provision	Additional expenditure over Original Grant	Savings in Supplementary Grant
1	06	Revenue and Food (Revenue - Voted)	8692.42	8587.80	104.62
2	10	District Administration (Revenue - Voted)	1501.75	1420.86	80.89
3	11	Treasury and Accounts Administration (Revenue - Voted)	118.72	90.45	28.27
4	16	Public Works (Revenue - Voted)	214.47	65.97	148.50
5	17	Education (Revenue - Voted)	1162.15	906.74	255.41
6	18	Medical (Revenue - Voted)	318.88	170.94	147.94
7	21	Social Welfare (Revenue - Voted)	4848.99	4754.11	94.88
8	24	Agriculture (Revenue - Voted)	832.39	800.11	32.28
9	26	Fisheries (Revenue - Voted)	442.66	427.95	14.71
10	27	Community Development (Revenue - Voted)	608.22	54.84	553.38
11	32	Building Programmes (Revenue - Voted)	19.68	8.15	11.53
12	32	(Capital - Voted)	1689.00	1675.85	13.15
		Total	20449.33	18963.77	1485.56

Appendix X
(Reference: Paragraph 2.3.2; Page 23)

Details of cases where savings in supplementary provision was more than Rs 10 lakh

(Rupees in lakh)

Serial number	Grant Number	Head of Account	Original	Supplementary	Total Provision	Expenditure	Savings
1	05	2015.00.103 (01) (01)	25.00	35.00	60.00	42.78	17.22
2	10	2217.80.001 (02) (01)	53.88	30.43	84.31	42.08	*42.23
3		2575.60.101 (01) (04)	50.00	30.00	80.00	36.69	*43.31
4	11	2054.00.095 (01) (01)	239.50	88.61	328.11	301.32	26.79
5	17	2202.02.107 (02) (01)	32.00	16.00	48.00	29.47	*18.53
6		2202.02.109 (01) (01)	578.10	35.20	613.30	590.14	23.16
7		2202.03.107 (04) (07)	250.00	10.00	260.00	169.60	*90.40
8		2204.00.102 (01) (01)	93.45	16.95	110.40	96.98	13.42
9	21	2225.01.789 (06) (01)	30.00	30.00	60.00	48.70	11.30
10		2225.01.789 (09) (01)	250.00	20.00	270.00	253.13	16.87
11		2225.03.283 (01) (01)	135.00	30.00	165.00	131.41	*33.59
12		2235.02.101 (19) (01)	233.25	220.00	453.25	415.10	38.15
13		2235.02.103 (06) (02)	15.00	10.00	25.00	13.95	*11.05
14		2235.02.104 (03) (01)	1191.59	430.00	1621.59	1603.34	18.25
15	24	2401.00.109 (03) (01)	236.45	11.79	248.24	236.24	*12.00
16	29	2801.05.001 (02) (01)	1704.30	20.00	1724.30	1627.47	*96.83
17	32	4202.01.202 (02) (03)	30.00	80.00	110.00	82.00	28.00
		Total	5147.52	1113.98	6261.50	5720.40	541.10

* Entire supplementary provision was unnecessary

Appendix XI
(Reference: Paragraph 2.3.3; Page 23)

Details of cases where expenditure fell short by more than Rs 50 lakh and also by more than 10 per cent of total provision

(Rupees in lakh)

Serial number	Grant Number	Head of Account	Total Provision (O+S)	Expenditure	Savings
(1)	(2)	(3)	(4)	(5)	(6)
1	06	2029.00.800 (03) (02)	100.00	0.00	100.00
2		2216.03.102 (01) (02)	53.00	0.99	52.01
3		5475.00.190 (01) (01)	190.00	30.00	160.00
4	08	3075.60.800 (02) (01)	300.00	0.00	300.00
5	09	3451.00.091 (04) (01)	760.00	291.88	468.12
6	10	2216.80.800 (02) (01)	271.00	78.42	192.58
7		2216.80.800 (02) (02)	80.00	20.00	60.00
8		2216.80.800 (04) (02)	601.20	468.20	133.00
9		2216.80.800 (04) (03)	119.00	64.70	54.30
10		2216.80.800 (04) (04)	103.80	42.00	61.80
11		2217.05.800 (03) (01)	420.00	291.00	129.00
12		2217.80.191 (01) (01)	212.75	152.75	60.00
13		2217.80.800 (01) (01)	250.00	159.44	90.56
14		2515.00.101 (08) (02)	504.00	194.00	310.00
15	16	2059.01.053 (01) (01)	230.00	24.50	205.50
16		2215.01.789 (01) (01)	312.00	150.00	162.00
17		2215.01.789 (02) (01)	331.00	253.00	78.00
18		2216.01.106 (05) (01)	290.00	83.00	207.00
19		2217.05.001 (03) (01)	635.00	425.00	210.00
20		2702.01.101 (02) (02)	87.65	0.00	87.65
21		2702.01.104 (01) (01)	64.00	1.50	62.50
22		2702.01.789 (01) (02)	75.00	3.00	72.00
23		2702.02.001 (01) (01)	279.10	74.62	204.48
24		3054.04.789 (01) (01)	248.90	184.00	64.90
25		4059.01.051 (06) (01)	500.00	0.00	500.00
26		4059.01.800 (01) (01)	270.00	36.00	234.00
27		4059.01.800 (01) (02)	100.00	0.00	100.00
28		4215.01.101 (04) (01)	1487.50	496.39	991.11

(1)	(2)	(3)	(4)	(5)	(6)
29		4215.01.800 (01) (01)	300.00	70.00	230.00
30		4216.01.106 (01) (01)	200.00	130.00	70.00
31		4702.00.101 (02) (01)	576.92	55.01	521.91
32		4702.00.789 (01) (01)	160.30	97.99	62.31
33		4711.01.103 (01) (01)	389.78	133.71	256.07
34		4711.03.800 (03) (01)	500.00	427.74	72.26
35	16	5054.03.337 (01) (01)	835.81	436.50	399.31
36		5054.04.800 (03) (01)	243.57	81.60	161.97
37		5054.04.800 (06) (02)	2500.00	1150.00	1350.00
38	17	2202.03.107 (04) (07)	260.00	169.60	90.40
39		2202.03.789 (01) (07)	125.00	0.00	125.00
40		2236.02.102 (03) (01)	522.45	396.09	126.36
41	18	2210.01.110 (13) (01)	1270.83	886.40	384.43
42		2210.01.110 (13) (02)	476.69	423.53	53.16
43		2210.01.789 (02) (01)	224.07	146.44	77.63
44		2211.00.101 (02) (01)	122.50	0.48	122.02
45	19	3452.80.800 (04) (01)	300.00	0.00	300.00
46		3452.80.800 (04) (02)	400.00	0.00	400.00
47		5452.80.190 (01) (01)	550.00	0.00	550.00
48	20	2230.03.101 (07) (01)	50.01	0.00	50.01
49	21	2225.01.789 (08) (01)	125.00	24.42	100.58
50		2235.02.103 (06) (01)	135.00	64.06	70.94
51		2236.02.101 (01) (01)	156.96	101.67	55.29
52	22	2425.00.277 (01) (01)	100.00	46.00	54.00
53	24	2415.01.277 (02) (02)	565.00	448.73	116.27
54		2702.02.001 (01) (01)	440.00	343.49	96.51
55	25	2403.00.800 (02) (01)	100.00	29.16	70.84
56		2403.00.800 (02) (02)	100.00	30.83	69.17
57	26	2405.00.800 (09) (01)	400.00	299.28	100.72
58		2405.00.800 (09) (02)	600.00	300.71	299.29
59	27	2216.03.792 (01) (01)	390.70	0.00	390.70
60		2216.03.792 (01) (02)	112.58	0.00	112.58
61	28	4885.01.190 (01) (01)	1310.00	1010.00	300.00

(1)	(2)	(3)	(4)	(5)	(6)
62		4885.01.190 (02) (02)	100.00	0.00	100.00
63	29	2801.05.800 (01) (02)	9761.00	8326.99	1434.01
64	30	5051.02.200 (04) (01)	679.00	52.69	626.31
65	31	7610.00.201 (01) (07)	175.00	64.46	110.54
66		7610.00.202 (02) (07)	225.00	111.80	113.20
67	32	4202.01.202 (01) (01)	292.00	199.01	92.99
68		4202.01.203 (01) (01)	148.00	13.00	135.00
69		4202.01.800 (01) (02)	201.84	109.92	91.92
70		4202.03.800 (02) (02)	60.00	2.08	57.92
71		4210.01.110 (01) (01)	117.10	35.00	82.10
72		4210.01.110 (05) (01)	144.30	59.00	85.30
73		4250.00.201 (01) (01)	78.99	10.00	68.99
74		4851.00.800 (01) (02)	100.00	4.00	96.00
		Total	35500.30	19815.78	15684.52

O: Original

S: Supplementary

Appendix XII
(Reference: Paragraph 2.3.3; Page 23)

**Details of cases where expenditure exceeded the approved provision by Rs 50 lakh
and also by more than 10 per cent of total provision**

(Rupees in lakh)

Serial number	Grant Number	Head of Account	Total Provision (O+S)	Expenditure	Excess
(1)	(2)	(3)	(4)	(5)	(6)
1	10	2216.80.800 (05) (01)	279.00	787.00	*508.00
2		2216.80.800 (05) (02)	94.00	196.00	*102.00
3		2217.01.191 (01) (01)	65.01	120.05	55.04
4		2217.05.800 (02) (01)	25.01	125.00	*99.99
5		2575.60.789 (01) (01)	310.00	444.19	134.19
6		2575.60.789 (01) (02)	110.00	173.27	63.27
7		3054.04.337 (02) (01)	220.00	310.95	90.95
8		3054.04.800 (01) (02)	210.00	262.00	52.00
9	16	2215.01.102 (05) (02)	70.01	135.00	64.99
10		2215.01.789 (02) (02)	65.01	150.00	*84.99
11		2702.01.101 (03) (04)	82.80	163.70	80.90
12		3054.04.789 (01) (04)	45.01	100.00	*54.99
13		3054.04.789 (02) (01)	300.51	360.02	59.51
14		3054.04.789 (02) (02)	55.01	150.00	*94.99
15		3054.04.800 (01) (01)	289.66	344.46	54.80
16		3054.04.800 (01) (02)	94.01	189.50	*95.49
17		3054.04.800 (01) (04)	95.01	158.64	63.63
18		4059.01.001 (01) (01)	425.26	955.17	*529.91
19		4059.01.001 (01) (02)	78.02	145.18	67.16
20		4059.01.051 (05) (01)	50.01	240.00	*189.99
21		4215.01.101 (02) (04)	205.01	1150.00	*944.99
22		4702.00.101 (01) (01)	100.01	250.00	*149.99
23		4711.01.103 (01) (04)	100.01	230.00	*129.99
24		4711.02.103 (01) (01)	75.01	293.62	*218.61
25		4711.03.103 (01) (01)	75.01	250.00	*174.99
26		4711.03.800 (01) (02)	25.01	80.00	*54.99

(1)	(2)	(3)	(4)	(5)	(6)
27	16	4711.03.800 (03) (02)	150.01	375.00	*224.99
28		5054.04.800 (01) (04)	124.01	522.30	*398.29
29		5054.04.800 (02) (01)	18.26	80.00	*61.74
30		5054.04.800 (06) (01)	150.01	376.50	*226.49
31	17	2202.01.800 (01) (01)	386.14	446.74	60.60
32	21	2225.03.190 (02) (01)	74.00	144.52	70.52
33		2235.02.103 (07) (01)	1024.00	1137.60	113.60
34		2235.02.104 (02) (01)	354.16	423.60	69.44
35	24	2401.00.800 (09) (02)	350.21	488.78	138.57
36		2435.01.101 (02) (01)	102.79	169.29	66.50
37	25	2403.00.102 (03) (01)	116.90	169.83	52.93
38	26	2405.00.800 (03) (01)	125.83	220.53	94.70
39	28	2851.00.800 (05) (01)	165.00	230.86	65.86
40		4860.01.190 (02) (01)	100.01	199.00	98.99
41	32	4202.03.800 (01) (01)	1014.00	1446.39	432.39
42		4202.03.800 (01) (03)	72.66	223.00	*150.34
43		4210.01.110 (02) (01)	509.90	793.91	284.01
		Total	8381.29	15211.60	6830.31

O: Original

S: Supplementary

* Expenditure exceeded approved provision by 100 per cent.

Appendix XIII
(Reference: Paragraph 2.3.4; Page 23)

Excessive/unnecessary re-appropriation of funds by over Rs 5 lakh

(Rupees in lakh)

Serial number	Grant Number	Head of Account	Budget Provision	Supplementary	Amount re-appropriated	Final Grant	Expenditure	Savings
1	06	2216.03.102 (02) (02)	50.10	0.00	40.00	90.10	42.19	-47.91
2	10	2575.60.789 (01) (04)	10.00	0.00	5.08	15.08	5.08	-10.00
3	16	2215.01.102 (04) (02)	0.00	0.01	99.99	100.00	0.00	-100.00
4		2215.01.102 (04) (01)	0.01	0.01	11.67	11.69	0.00	-11.69
5	17	2202.02.109 (04) (01)	1382.35	50.39	8.00	1440.74	1431.31	-9.43
6	18	2211.00.001 (01) (01)	239.42	0.00	101.18	340.60	219.48	-121.12
7	20	2230.03.101 (07) (01)	0.01	50.00	26.67	76.68	0.00	-76.68
		Total	1681.89	100.41	292.59	2074.89	1698.06	-376.83

Appendix XIV
(Reference: Paragraph 2.3.5; Page 23)

List of grants wherein the savings of more than Rs 10 lakh were not surrendered

(Rupees in lakh)

Serial number	Grant number	Description	Actual Savings	Amount Surrendered
Revenue - Voted				
1	06	Revenue and Food	104.62	Nil
2	10	District Administration	80.89	Nil
3	11	Treasury and Accounts Administration	28.27	Nil
4	16	Public Works	148.50	Nil
5	17	Education	255.41	Nil
6	18	Medical	147.94	Nil
7	19	Information and Publicity	502.19	490.38
8	20	Labour and Employment	83.07	Nil
9	21	Social Welfare	94.88	Nil
10	24	Agriculture	32.28	Nil
11	26	Fisheries	14.71	Nil
12	27	Community Development	553.38	Nil
13	29	Electricity	15.79	Nil
14	32	Building Programmes	11.53	Nil
Capital - Voted				
15	32	Building Programmes	13.15	Nil
Total			2086.61	490.38

Appendix XV
(Reference: Paragraph 3.1.1; Page 26)

Damages caused by Tsunami

Serial number	Particulars	Puducherry	Karaikal	Total
1.	Number of villages affected	16	17	33
2.	Population affected	26,000	17,432	43,432
3.	Number of persons died (Total)	107	494	601
	(i) Men	21	77	98
	(ii) Women	55	165	220
	(iii) Children	31	252	283
	Male children	8	103	111
	Female children	23	149	172
4.	Number of persons missing	5	31	36
5.	Number of persons injured	299	772	1,071
6.	Number of persons evacuated	55,000	15,000	70,000
7.	Houses affected	3,901	6,160	10,061
8.	Number of relief camps opened	26	22	48
9.	Boats damaged			
	Mechanised	120	259	379
	Fibre reinforced	93	12	105
	FRP catamaran with OBM	821	524	1,345
	Wooden catamarans with OBM	726	515	1,241
	Catamarans	4,178	757	4,935
	Total	5,938	2,067	8,005
10.	Number of women rendered widows	11	17	28
11.	Number of destitutes	0	3	3
12.	Number of orphaned			
	Children	0	26	26
	Adolescents	2	11	13
	Total	2	37	39
13.	Crops affected (in hectares)	80	712	792
14.	Cattle death	11	495	506

Appendix XVI
(Reference: Paragraph 3.1.7.1; Page 30)

Details of amount sought for by the UT Government

(Rupees in crore)

Serial number	Details	Amount
(1)	(2)	(3)
I. Immediate relief		
1.	Ex-gratia payment to the family of deceased	6.00
2.	Cremation expenses to the family of deceased	0.30
3.	Medical expenses to injured persons	0.30
4.	Housing subsidy for damaged house	10.06
5.	Cash dole to fishermen for purchase of utensils, clothes, etc.,	3.00
6.	Cost of running relief camps	18.00
7.	Providing rice to the affected families	5.00
8.	Providing sarees, dhotis, bedsheets and towels	5.00
9.	Relief for agricultural crops	0.70
10.	Compensation for loss of cattle/ poultry	0.60
11.	Supply of uniforms, textbooks, notebooks, school bags and chappals and reconstruction / repair of school buildings	1.02
12.	'Food for work' programme (in kind)	2.60
	Sub-total (I)	52.58
II. Rehabilitation		
13.	Financial assistance to fishermen for purchase of catamaran, fishing nets and over boat machines	13.40
14.	Financial assistance to fishermen for purchase / repair of mechanised boats (wooden/FRP hull) and FRP catamarans	42.00
	Sub-total (II)	55.40
III. Repairs, Reconstruction and restoration of livelihood		
15.	Construction of houses	170.00
16.	Construction of roads, culverts, bridges and irrigation channels	24.05
17.	Reconstruction of embankment and coastal protection system	147.40
18.	Transformer, poles and electrical lines	6.90
19.	Schemes for orphans, widows and aged	4.66
20.	Repairs to Port, Fisheries Harbour and dredging	5.00
	Sub-total (III)	358.01
	Grand Total (I+II+III)	465.99

Appendix XVII
(Reference: Paragraph 3.1.7.1; Page 30)

Details of expenditure as of March 2006

(Rupees in crore)

Serial number	Details	Amount
(1)	(2)	(3)
I. Immediate relief		
1.	Ex-gratia payment to the family of deceased	20.50
2.	Cremation expenses to the family of deceased	
3.	Medical expenses to injured persons	
4.	Housing subsidy for damaged house	
5.	Cash dole to fishermen for purchase of utensils, clothes, etc.,	
6.	Cost of running relief camps	0.54
7.	Providing rice to the affected families	2.71
8.	Providing sarees, dhotis, bedsheets and towels	
9.	Relief for agricultural crops	0.29
10.	Compensation for loss of cattle/ poultry	0.44
11.	Restoration of damaged electricity installations	0.54
12.	Supply of uniforms, textbooks, notebooks, school bags and chappals and reconstruction / repair of school buildings	--
13.	'Food for work' programme (in kind)	0.22
14.	Cash doles to non-fishermen for sustenance	2.41
15.	Cash doles to fish vendors for sustenance	1.50
16.	Cash doles to agricultural labourers for sustenance	1.78
	Sub-total – I	30.93
II. Rehabilitation		
17.	Financial assistance to fishermen for purchase of catamaran, fishing nets and over boat machines	40.73
18.	Financial assistance to fishermen for purchase / repair of mechanised boats (wooden/FRP hull) and FRP catamarans	
19.	Payment of compensation to the Navas in Yanam	0.18
20.	Ban period relief to fishermen	
	(a) Puducherry and Karaikal	3.44
	(b) Mahe and Yanam	0.73
21.	Payment to compensation to farmers of Brackish water fish farms at Karaikal	0.56
22.	Payment of compensation to the inland fishermen	0.63
23.	Amount kept with Distress Relief Society	0.33
	Sub-total – II	46.60

(1)	(2)	(3)
III. Repairs, Reconstruction and Restoration of livelihood		
	Name of the Department	
24.	Agriculture	5.50
25.	Animal Husbandry	0.60
26.	Rural Development	2.00
27.	Electricity	2.00
28.	Fisheries and Fishermen Welfare	6.00
29.	Forest and Wildlife	2.14
30.	Health and Family Welfare	4.00
31.	Local Administration	20.00
32.	Public Works	50.36
33.	Revenue	2.00
34.	Port	1.00
35.	Education	2.31
	Sub-total - III	97.91
	Grand Total (I + II + III)	175.44

Appendix XVIII
(Reference: Paragraph 3.2.1; Page 40)

Details of services available in Government Hospitals

Serial number		GH, Puducherry	GH, Karaikal	GH, Mahe	GH, Yanam
(1)	(2)	(3)	(4)	(5)	(6)
Specialised services available					
1.	General medicine	A	A	A	A*
2.	Paediatrics	A	A	A	A*
3.	General surgery	A	A	A	A
4.	Anaesthesiology	A	A*	A*	A*
5.	Orthopedics	A	A	A*	A*
6.	Ophthalmology	A	A	A*	A
7.	Forensic science	A	A	NA	NA
8.	Skin and STD	A	A*	NA	NA
9.	Psychiatry	A	A	NA	NA
10.	E.N.T	A	A*	A*	A*
11.	Plastic surgery	A	NA	NA	NA
12.	Nephrology	A	NA	NA	NA
13.	Neurology	A	NA	NA	NA
14.	Urology	A	NA	NA	NA
15.	Paediatric surgery	A	NA	NA	NA
16.	Cardiology	A	NA	NA	NA
17.	Neuro surgery	A	NA	NA	NA
18.	Micro biology	A	A*	NA	NA
19.	Pathology	A	A	NA	NA
20.	Obstetrician and Gynaecology	NA	A	A	A
21.	Radio diagnosis	NA	A	NA	A*
22.	Chest diseases	NA	NA	A	A*
23.	Dental	NA	NA	NA	NA
General services available					
1.	In-patient	A	A	A	A
2.	Out-patient	A	A	A	A
3.	Emergency	A	A	A	A
4.	Ambulance	A	A	A	A
5.	Tele medicine	A	A	A	A

(1)	(2)	(3)	(4)	(5)	(6)
6.	Blood bank	A	A	A	A
7.	Intensive care unit	A	A	A	NA
8.	Dental	A	A	A	A
9.	Dialysis	A	NA	NA	NA
10.	Physiotherapy	A	NA	NA	NA
11.	Eye and trauma care	NA	A	NA	NA
Investigation facilities					
1.	Ultrasound	A	A	A	A
2.	Radiology	A	A	A	A
3.	Laprosopy	A	NA	NA	NA
4.	MRI scan	A	NA	NA	NA
5.	Micro biology	A	NA	NA	NA
6.	Bio-chemistry	A	A	A	A
7.	Pathology	A	A	A	A
8.	CT Scan	A	A	NA	NA
9.	Cystoscope	A	NA	NA	NA
10.	Endoscope	A	A	NA	NA
11.	Transesophageal echocardiography	A	NA	NA	NA
12.	EEG	A	NA	NA	NA
13.	ECG	A	NA	NA	NA
14.	Nuclear medicine	A*	NA	NA	NA
15.	EMG	A	NA	NA	NA

A: Available; NA: Not available; * Post vacant and therefore services were not provided

Appendix XIX
(Reference: Paragraph 3.3.4; Page 48)

Summary of findings of Social and Rural Research Institute

(i) School survey

Average attendance of the enrolled children : Average attendance in primary schools amongst males was found to be 86.9 *per cent* and amongst females the attendance was 85.9 *per cent*. In upper primary schools the attendance among males was 77.7 *per cent* and amongst females the attendance was 78 *per cent*. The attendance in high schools reported for males was 84 *per cent* and amongst females it was 80.9 *per cent*.

Type of the school building : No school was operating in Kutcha structures. 4.7 *per cent* of the primary schools were observed having a semi-pucca building, 95.4 *per cent* of primary, all upper primary and high schools were pucca structures.

Schools facilities : An attempt was also made to assess the infrastructural facilities across the schools covered. 83.7 *per cent* of the primary schools, 91.7 *per cent* of the upper primary and 91.3 *per cent* of the high schools with upper primary had compound walls. Designated playgrounds were present in only 37.2 *per cent* of the primary schools, 50 *per cent* of the upper primary and 56.5 *per cent* of the high schools with upper primary. Toilets were present in 95.4 *per cent* of the primary schools, 91.7 *per cent* of the upper primary schools and 91.3 *per cent* of the high schools with upper primary. 69.8 *per cent* of the primary schools, 91.7 *per cent* of the upper primary schools and 100 *per cent* of the high schools with upper primary had separate toilets for the teachers. Drinking water supply was present among 93 *per cent* of the primary schools, 100 *per cent* of the upper primary schools and 100 *per cent* of the high schools with upper primary. 100 *per cent* of the primary schools, upper primary schools and high schools with upper primary had electricity connection.

Grants and schemes under SSA : It was found that 100 *per cent* primary schools, upper primary schools and high schools with upper primary sections received SSA grants. Schools Grant of Rs 2,000 was found to be received by 100 *per cent* of primary schools, upper primary schools and high schools with upper primary sections.

100 *per cent* of primary schools, upper primary schools and high schools with upper primary sections received the teachers' grant of Rs 500 per teacher per year. 4.4 *per cent* high schools with upper primary sections received grants for disabled children.

School committee : It was found that about 53.8 *per cent* of primary schools reported having school committees. 15 *per cent* of upper primary schools reported having such committees and the percentage was 28.8 *per cent* of high schools with upper primary sections. 51.3 *per cent* of committee members have been given training under SSA.

Joint bank account : In about 21.3 *per cent* of primary schools, 5 *per cent* of upper primary schools and 18.8 *per cent* of high schools with upper primary, the committee had joint bank accounts with the headmaster. There was no such bank accounts in 52.5 *per cent* of such committees.

Mid-day meal : With regard to the schemes operated under SSA, it was found that the mid-day meal scheme and free text books for girls and SC/ST were implemented the most. 93 *per cent* of primary schools, 100 *per cent* of upper primary schools and 82.6 *per cent* of high schools with upper primary sections reported implementation of the mid-day meal scheme.

Free text book for girls : Free text books for girls were reportedly given in 88.4 *per cent* of primary schools, 83.3 *per cent* of upper primary and 82.6 *per cent* of high schools with upper primary.

Free text book for SC/ST students : 93 *per cent* of primary, 100 *per cent* of upper primary and 87 *per cent* high schools said that free text books were given to SC/ST Students.

Activities undertaken under SSA : Survey found that almost all the activities under SSA were undertaken by the Society. No construction of new building for primary, upper primary and high schools with upper primary was reported. Construction of additional class rooms were undertaken in 8.3 *per cent* of upper primary schools and 4.4 *per cent* of high schools with upper primary. While no such construction was reported in the case of Primary schools, another 69.8 *per cent* of primary schools, 66.7 *per cent* of the upper primary schools and 65.2 *per cent* of high schools with upper primary sections reported utilizing funds for repairing existing structures.

While girls' toilets were constructed in 6.3 *per cent* of the primary schools, 1.3 *per cent* of the upper primary schools and 6.3 *per cent* of the high schools with upper primary sections, about 16.3 *per cent* of the primary schools, 6.3 *per cent* of the upper primary schools and 8.8 *per cent* of high schools with upper primary sections reported constructing toilets.

Teaching aids : Apart from Civil works, many schools have also reported utilising the funds under SSA to create facilities for better learning environment for the children. 100 *per cent* of schools had black boards, 95.4 *per cent* of primary schools and 100 *per cent* of upper primary and 91.3 *per cent* of high schools with upper primary had been provided Teaching and Learning Materials to all the classes. Back to school camp was reported to have in 4.7 *per cent* of primary schools alone. Similarly, NPEGEL (Girls education) and Mahila Samukhya were operated in 4.4 *per cent* of high schools with upper primary only. Operation black board scheme under SSA was operated in 51.2 *per cent* of primary schools, 75 *per cent* of upper primary and 56.5 *per cent* of high schools with upper primary. The availability of teachers against sanctioned position was reported to be 92 *per cent* in primary, 94 *per cent* in upper primary and 88 *per cent* in high schools with upper primary.

(ii) Household survey

Out of school children : The study estimates 1.57 lakh children in the age group 6 to 14 of which 0.02 lakh were reportedly out-of-school. Thus, there were 12 children out-of-school per thousand.

- In the age group 6 to 14, of the total 1.57 lakh, there were 0.79 lakh boys, 0.78 lakh girls. Of the boys, 0.01 lakh were reportedly out-of-school. Among girls, 0.01 lakh were observed to be out-of-school.
- In Union Territory of Puducherry, in the 6 to 14 age group, 12 out of 1,000 children were reportedly out-of-school.
- In rural areas, 11 out of 1,000 children and in urban areas 12 out of every 1,000 children were reportedly out-of-school.
- The estimated proportion of children who were out-of-school was highest among ST (301 per thousand) followed by SC (2 per thousand), OBC (10 per thousand) and General category (11 per thousand).

Coverage of SSA : In terms of aspects of school coverage, 5 *per cent* of the Primary Sampling Units (PSU) were not covered by a primary school. Even though all villages were covered by schools when distributed by rural and urban, in urban areas about 6.7 *per cent* of the PSUs were not covered by schools.

Reasons for non-enrolment and non-attendance : Across the State, ‘parents do not allow’ was the main reason for the children not being enrolled in schools as cited by 33.3 *per cent* (average) of respondents. Apart from that other important reasons cited were “do not like to go to school” (11.1 *per cent*) and “affordability” (11.1 *per cent*).

Willingness to go to school : At an aggregate, 55.6 *per cent* of the children do not want to go to school again.

Appendix XX
(Reference: Paragraph 3.3.4; Page 48)

Sampling Plan (Design and Estimation Procedure)

Sampling Methodology

A stratified multi stage design was adopted for the survey. The First Stage Units (FSU) were the villages in the rural sector and Urban Frame Survey (UFS) blocks in the urban sector.

Within each district of a State/Union Territory, two basic strata were formed. (i) rural stratum comprising of all rural areas of the district and (ii) urban stratum comprising of all the urban areas of the district.

Selection of Primary Sampling Units

Rural Units : The villages for each district were selected through Probability Proportion to Size With Replacement (PPS) from the sampling frames.

Urban Units : The list of blocks for each district was selected through Simple Random Sampling Without Replacement (SRSWOR) from the sampling frames.

Sampling Design : Rural Sampling

Selection of Hamlet groups

The first task was to ascertain the exact boundaries of the PSU, by discussing the layout of the village with the key informants of the village. After identifying the boundaries and layout of the village, if the population of the village was found to be more than 600, it was divided into suitable number of "hamlet groups". The number of hamlet groups formed, based on the population of the village, was as follows:

Village Population	Number of hamlet groups formed
Less than 600	1
600-1199	3
1200-1799	5
1800-2399	6 and so on.....

The hamlet groups thus formed had more or less equal population size (i.e., the population across hamlet stays more or less same)

Sampling Design : Urban Sampling

Selection of sub-blocks

The first task was to ascertain the exact boundaries of the UFS Block as per the NSS maps. After identifying the boundaries and layout of the block, if the population of the block was found to be more than 600, it was divided into suitable number of "hamlet groups". Else, the entire block was listed. The number of sub-blocks formed, based on the population of the urban block, was as follows:

Village Population	Number of hamlet groups formed
Less than 600	1
600-1199	3
1200-1799	5
1800-2399	6 and so on.....

The sub-blocks thus formed had more or less equal population. Preference was given to sub-blocks having slum areas. If there were more than one slum sub-blocks, then the second sub-block was selected on a random basis. In a case where there was some slum clusters in the selected UF (which incidentally was not a slum UFS), a minimum of 50 per cent of the household interviews were conducted in these clusters (subject to the availability of eligible households).

Sampling Design : Sampling Schools

The government schools (with primary/upper primary sections) in the selected UFS blocks/villages were identified. However, if there were no sufficient number in such areas, then the schools that were accessed by the children living in the selected UFS blocks/villages were selected through random sampling.

Estimation Procedure - Rural

Notations :

- i=subscript for i-th PSU [Village(Panchayat Ward)/Block]
- j=subscript for j-th USU [Household]
- Z=Population of Rural areas in district
- H=Total number of listed households in the village/block
- h=Number of eligible households in the village/block
- z=Size of sampled village used for selection
- n=Number of sampled villages in the district
- B*=Number of hamlet groups formed in a village :
 - B* = 1, if the number of hamlet groups formed is 1 and
 - B* = B/2, if the number of hamlet groups is greater than 1.
- Y=Estimate of population total Y for the characteristics y

Formula for Estimation of aggregates at Stratum Level for Rural

$$\hat{Y} = \frac{Z}{n} \frac{1}{Z_i} \sum_{i=1}^n \frac{H_i B^*_i}{h_{jz}} \sum_{j=1}^h y_{ij}$$

Estimation Procedure - Urban

Notation :

- i=subscript for i-th PSU [Village(Panchayat Ward)/Block]
- j=subscript for j-th USU [Household]
- N=Number of NSSO blocks in the district
- n=Number of sampled blocks in the district
- H=Total number of listed households in the village/block
- h=Number of eligible households in the village/block
- B*=Number of sub-blocks formed:
 - B* = 1, if the number of sub-blocks formed is 1 and
 - B* = B/2, if the number of sub-blocks is greater than 1.
- Y=Estimate of population total Y for the characteristics y

Formula for Estimation of aggregates at Stratum Level for Urban

$$\hat{Y} = \frac{N}{n} \sum_{i=1}^n \frac{H_i B^*_i}{h_{jz}} \sum_{j=1}^h y_{ij}$$

The overall estimate for the State obtained by summing the stratum estimates over all the strata.

Estimates of Error

The estimated variance of the above estimates would be

$$\text{Var}(\hat{Y}) = \sum_s \text{Var}(\hat{Y}_s) \sum_s \sum_i \text{Var}(\hat{Y}_{si})$$

Relative Standard Error

$$\text{Res}(\hat{Y}) = \sqrt{\text{Var}(\hat{Y})} / \hat{Y} \times 100$$

Separate variances would be calculated for strata with PSWR selection for first stage and SRSWOR

Appendix XXI
(Reference: Paragraph 3.3.5; Page 49)

**Details of component-wise approved outlay and actual expenditure during
2003-04 and 2004-05**

(Rupees in lakh)

Serial number	Details of Approved Interventions	2003-04			2004-05		
		Approved outlay	Actual expenditure	Percentage of utilisation	Approved outlay	Actual expenditure	Percentage of utilisation
1.	Block Resource Centre (BRC)	38.98	Nil	Nil	43.30	31.63	73
2.	Cluster Resource Centre (CRC)	25.88	0.58	2	28.88	0.04	Nil
3.	Civil Works	247.80	Nil	Nil	528.95	56.05	11
4.	Interventions for Out of School Children (OSC)	23.31	Nil	Nil	21.46	3.11	14
5.	Interventions for Disabled Children	17.43	Nil	Nil	17.42	0.40	2
6.	Maintenance Grant	32.69	21.35	65	23.50	23.50	100
7.	Management and MIS	39.81	21.20	53	47.40	20.96	44
8.	Research and Evaluation	6.39	2.65	41	7.41	5.01	68
9.	School Grant	9.14	8.54	93	10.58	10.18	96
10.	Teachers Grant	21.85	14.37	66	25.59	17.36	68
11.	Teachers Salary (New Teachers)	Nil	Nil	Nil	17.42	Nil	Nil
12.	Teaching Learning Equipment	5.60	Nil	Nil	7.10	5.60	79
13.	Teachers Training	61.13	4.13	7	79.78	7.06	9
14.	Community Mobilisation	0.93	Nil	Nil	0.91	0.57	63
15.	Interventions for Girl Children	40.00	0.77	2	40.00	13.80	35
16.	Interventions for SC Children	40.00	3.50	9	40.00	9.09	23
17.	Early Childhood Care Education (ECCE)	60.00	3.52	6	60.00	1.49	2
18.	Computer Education	60.00	60.00	100	60.00	60.00	100
	Grand Total	730.94	140.61	19	1059.70	265.85	25

Appendix XXII
(Reference: Paragraph 4.2.1; Page 57)

Additional expenditure on supply of cloth by PONFAB to Government departments as of August 2006

Items	Total cost price	35 per cent profit margin (as per RCS norms)	Gross sale price	Discount	Rebate at 25 per cent	Net sales price as per norms	Amount charged to Government (PONTEX quoted rate)	Excess expenditure per unit	Quantities supplied	Total excess expenditure	Excess MDA received
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8) (7) – (6)	(9)	(10) (8) x (9)	(11)
	(in Rupees)								(in numbers)	(in lakh of Rupees)	
2003-04											
Saree	147.06	51.47	198.53	--	49.63	148.90	180.00	31.10	90,303	28.08	9.36
Towel	25.96	9.09	35.05	--	8.76	26.29	35.25	8.96	79,355	7.11	2.37
Lungi	81.14	28.40	109.54	22.00	21.89	65.65	78.00	12.35	86,333	10.66	3.55
Blouse (0.70m/bit)	23.10	8.09	31.19	0.67	7.63	22.89	26.50	3.61	90,303	3.26	1.09
2004-05											
Saree	147.06	51.47	198.53	--	49.63	148.90	180.00	31.10	1,01,937	31.70	10.57
Towel	25.96	9.09	35.05	--	8.76	26.29	35.25	8.96	1,03,223	9.25	3.08
Lungi	81.14	28.40	109.54	25.00	21.14	63.40	78.00	14.60	59,092	8.63	2.88
Blouse (0.70m/bit)	23.10	8.09	31.19	0.67	7.63	22.89	26.50	3.61	1,01,937	3.68	1.23
2005-06											
Saree	147.97	51.79	199.76	--	49.94	149.82	180.00	30.18	78,814	23.79	7.93
Towel	30.20	10.57	40.77	--	10.19	30.58	35.25	4.67	1,11,731	5.22	1.74
Lungi	87.85	30.75	118.60	10.00	27.15	81.45	90.00	8.55	63,088	5.39	1.80
Blouse (0.70m/bit)	23.40	8.19	31.59	--	7.90	23.69	28.35	4.66	78,814	3.67	1.22
Additional expenditure										140.44	--
Excess payment of MDA											46.82
Total										187.26	

**Appendix XXIII
(Reference: Paragraph 4.4.1 (b); Page 64)**

Department-wise pendency of Action Taken Notes

Serial number	Department	Number of recommendations pending	Year of Audit Report
(1)	(2)	(3)	(4)
1.	Adi-dravidar Welfare	4	1977-78, 1992-93, 1994-95 and 1999-2000
2.	Agriculture	28	1992-93, 1995-96 to 1999-2000
3.	Animal Husbandry	22	1992-93 and 1998-99
4.	Civil Supplies	11	1998-99
5.	Commercial Taxes	4	1992-93, 1995-96, 1997-98 and 1999-2000
6.	Community Development	10	1992-93, 1996-97 and 1997-98
7.	Co-operation	6	1986-87, 1994-95, 1998-99, 1999-2000 and 2000-01
8.	Directorate of Accounts and Treasuries (Finance Department)	3	1993-94, 1995-96 and 2000-01
9.	Education	38	1992-93 to 1999-2000
10.	Election	1	1998-99
11.	Electricity	19	1994-95 to 1999-2000 and 2000-01
12.	Excise	4	1995-96, 1996-97, 1998-99 and 1999-2000
13.	Finance	29	1992-93, 1993-94, 1995-96 to 1999-2000 and 2000-01
14.	Finance (Housing)	6	1994-95 and 1995-96
15.	Fisheries	9	1995-96 to 1998-99
16.	Health	49	1990-91, 1992-93, 1995-96, 1996-97, 1998-99, 1999-2000 and 2000-01
17.	Industries	45	1988-89, 1990-91, 1992-93, 1993-94, 1995-96, 1997-98, 1998-99, 1999-2000 and 2000-01
18.	Information and Publicity	1	1992-93
19.	Jail	2	1992-93 and 1998-99
20.	Labour	4	1987-88, 1993-94, 1995-96 and 1996-97

(1)	(2)	(3)	(4)
21.	Local Administration	34	1992-93, 1994-95, 1995-96, 1997-98, 1998-99 and 1999-2000
22.	Planning and Research	3	1995-96
23.	Police	8	1997-98
24.	Port	3	1989-90, 1994-95 and 1995-96
25.	Public Works	86	1988-89, 1990-91 to 2000-01
26.	Registration	1	1992-93
27.	Revenue	12	1995-96 to 1998-99
28.	Rural Development	23	1993-94, 1998-99 and 1999-2000
29.	Science, Technology and Environment	10	1999-2000 and 2000-01
30.	Social Welfare	5	1996-97, 1997-98, 1999-2000 and 2000-01
31.	Stationery and Printing	2	1996-97 and 1997-98
32.	Tourism	3	1994-95
33.	Town and Country Planning	14	1994-95, 1996-97, 1997-98 and 1999-2000
34.	Transport	11	1994-95, 1997-98 and 1999-2000
35.	Welfare	1	1997-98
36.	Women and Child Development	2	1996-97 and 1998-99
37.	General	4	2000-01
Total		517	

Appen
(Reference : Paragraphs 7.3 and 7.4

Statement showing particulars of up-to-date paid-up capital, budgetary outgo, loans given out

Serial number	Sector and Name of the company	Paid-up capital as at the end of the current year (Figures in brackets indicate share application money)				
		Union Territory Government	Central Government	Holding Companies	Others	Total
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)
	Agriculture					
1.	Pondicherry Agro Service and Industries Corporation Limited	933.28	--	--	--	933.28
2.	Pondicherry Agro Products, Food and Civil Supplies Corporation Limited	809.81	--	--	5.00	814.81
	Sector-wise total	1743.09	--	--	5.00	1748.09
	Industry					
3.	Pondicherry Distilleries Limited	845.00	--	--	--	845.00
4.	Pondicherry Industrial Promotion Development and Investment Corporation Limited (PIPDIC)	3186.21 (210.00)	--	--	854.00	4040.21 (210.00)
	Sector-wise total	4031.21 (210.00)	--	--	854.00	4885.21 (210.00)
	Electronics					
5.	Pondicherry Electronics Limited (Subsidiary of PIPDIC)	--	--	9.65	--	9.65
	Sector-wise total	--	--	9.65	--	9.65
	Textiles					
6.	Pondicherry Textiles Corporation Limited	23000.64	--	--	--	23000.64
	Sector-wise total	23000.64	--	--	--	23000.64
	Economically Weaker Section					
7.	Pondicherry Adi-dravidar Development Corporation Limited	220.24	167.77	--	--	388.01
8.	Pondicherry Corporation for Development of Women and Handicapped Persons Limited	324.12	--	--	--	324.12
9.	Pondicherry Backward Classes & Minorities Development Corporation Limited	201.65	--	--	--	201.65
	Sector-wise total	746.01	167.77	--	--	913.78
	Tourism					
10.	Pondicherry Tourism Development Corporation Limited	300.00	--	--	--	300.00
	Sector-wise total	300.00	--	--	--	300.00
	Transport					
11.	Pondicherry Road Transport Corporation Limited	2992.89	--	--	--	2992.89
	Sector-wise total	2992.89	--	--	--	2992.89
	Power					
12.	Pondicherry Power Corporation Limited	13304.42	--	--	--	13304.42
	Sector-wise total	13304.42	--	--	--	13304.42
	Grand Total	46118.26* (210.00)	167.77	9.65	859.00	47154.68 (210.00)

Note: Except in respect of three companies which finalised their accounts for 2005-06 (serial numbers 3,9 and 12) figures are provisional and as given by the companies.
* UT Government's investment in PSUs was Rs 463.28 crore (Others:Rs 17.18 crore). Figure as per Finance Accounts 2005-06 is Rs 475.30 crore. The difference is under reconciliation.

dix XXIV

; Pages 86 and 87)

of budget and loans outstanding as on 31 March 2006 in respect of Government Companies

(Figures in column 3(a) to 4(f) are rupees in lakh)

Equity/loans received out of the budget during the year		Other loans received during the year	Loans outstanding at the close of 2005-06**			Debt equity ratio for 2005-06 (Previous year) (4f / 3e)
Equity	Loans		Govt.	Others	Total	
(4a)	(4b)	(4c)	(4d)	(4e)	(4f)	(5)
--	--	--	--	--	--	--
30.00	--	--	--	--	--	--
30.00	--	--	--	--	--	--
--	--	--	--	--	--	--
(10.00)	--	--	--	--	--	--
(10.00)	--	--	--	--	--	--
--	--	--	--	--	--	--
--	--	--	--	--	--	--
1599.00	--	--	--	--	--	--
1599.00	--	--	--	--	--	--
43.00	--	18.95	--	360.32	360.32	0.93:1 (1.05:1)
11.50	--	--	--	--	--	(0.54:1)
49.65	--	90.03	--	320.97	320.97	1.59:1
104.15	--	108.98	--	681.29	681.29	0.75:1
300.00	--	--	--	--	--	--
300.00	--	--	--	--	--	--
150.00	--	--	--	--	--	--
150.00	--	--	--	--	--	--
--	--	--	--	--	--	--
--	--	--	--	--	--	--
2183.15	--	108.98	--	681.29	681.29	0.01:1 (0.01:1)
(10.00)	--	--	--	--	--	--

** Loans outstanding at the close of 2005-06 represent long-term loans only .

Appen
(Reference: Paragraphs 7.5, 7.6, 7.7)
Summarised financial results of Government Companies

Serial number	Sector and name of the company	Name of Department	Date of incorporation	Period of accounts	Year in which accounts finalised	Net Profit / Loss (-)
Working companies						
AGRICULTURE						
1.	Pondicherry Agro Service and Industries Corporation Limited	Agriculture	26 March 1986	2004-05	2005-06	64.98
2.	Pondicherry Agro Products, Food and Civil Supplies Corporation Limited	Civil Supplies and Consumer Affairs	27 September 1990	2003-04	2006-07	40.39
Sector-wise total						105.37
INDUSTRY						
3.	Pondicherry Distilleries Limited	Industries	8 December 1971	2005-06	2006-07	237.30
4.	Pondicherry Industrial Promotion Development and Investment Corporation Limited (PIPDIC)	Industries	17 April 1974	2004-05	2005-06	187.07
Sector-wise total						424.37
ELECTRONICS						
5.	Pondicherry Electronics Limited (Subsidiary of PIPDIC)	Industries	7 December 1982	2004-05	2005-06	2.54
Sector-wise total						2.54
TEXTILES						
6.	Pondicherry Textiles Corporation Limited	Industries	25 November 1985	2004-05	2005-06	(-) 1795.32
Sector-wise total						(-) 1795.32
ECONOMICALLY WEAKER SECTION						
7.	Pondicherry Adi-dravidar Development Corporation Limited	Welfare	26 September 1986	2003-04	2005-06	(-) 119.03
8.	Pondicherry Corporation for Development of Women and Handicapped Persons Limited	Welfare	31 March 1993	2003-04	2006-07	..
9.	Pondicherry Backward Classes and Minorities Development Corporation Limited	Welfare	31 March 1999	2005-06	2006-07	..
Sector-wise total						(-) 119.03
TOURISM						
10.	@Pondicherry Tourism Development Corporation Limited	Tourism	1 April 2005	First account not finalised		..
Sector-wise total						..
TRANSPORT						
11.	@Pondicherry Road Transport Corporation Limited	Tourism	19 February 1986	2003-04	2006-07	(-) 65.01
Sector-wise total						(-) 65.01
POWER						
12.	Pondicherry Power Corporation Limited	Electricity	30 March 1993	2005-06	2006-07	890.50
Sector-wise total						890.50
Grand Total						(-) 556.58

* Capital employed represents net fixed assets (including capital work-in-progress) PLUS working capital except in case of finance companies, where the capital employed is worked out as a mean of aggregate of the opening and closing balances of paid-up capital, free reserves, bonds, deposits and borrowings (including refinance).

dix XXV
7.8 and 7.9; Pages 87, 88 and 89)
for the latest year for which accounts were finalised

(Figures in columns 7 to 12 and 15 are rupees in lakh)

Net impact of Audit comments	Paid-up capital	Accumulated Profit/ Loss(-)	Capital employed*	Total return on capital employed	Percentage of total return on capital employed	Arrears of accounts in terms of years	Turn-over	Man-power
..	933.28	287.75	1371.75	64.98	4.74	1	..	..
..	649.81	(-) 723.08	129.89	73.74	56.77	2	5,596.00	297
..	1583.09	(-) 435.33	1501.64	138.72	9.24	..	..	..
..	845.00	1314.33	2159.25	239.62	11.10	..	2470.60	118
..	4240.21	2503.50	9146.63	187.76	2.05	1	..	..
..	5085.21	3817.83	11305.88	427.38	3.78	..	..	..
..	9.65	26.49	36.39	2.54	6.98	1	15.67	8
..	9.65	26.49	36.39	2.54	6.98	..	..	..
..	21401.64	(-) 22254.60	5132.65	(-) 1485.29	..	1	7400.00	3186
..	21401.64	(-) 22254.60	5132.65	(-) 1485.29	..	..	..	..
..	248.35	(-) 286.59	420.21	(-) 94.29	..	2	..	61
..	^275.08	**	455.08	..	..	2	24.58	38
..	201.65	**	572.61	..	..	..	..	13
..	725.08	(-) 286.59	1447.90	(-) 94.29	..	..	..	..
..
..
..	2310.73	1996.16	585.73	(-) 65.01	..	2	414.17	268
..	2310.73	1996.16	585.73	(-) 65.01	..	..	..	..
..	13304.42	5564.03	19283.28	890.50	4.62	..	5019.00	125
..	13304.42	5564.03	19283.28	890.50	4.62	..	..	..
..	44419.82	(-) 15564.33	39293.47	(-) 185.45	..	..	..	..

** Entire loss is reimbursed by the Government. ^ includes a share advance of Rs 37.68 lakh;

@: The tourism activities of Pondicherry Tourism and Transport Development Corporation Limited (PTTDC) were taken over by Pondicherry Tourism Development Corporation Limited incorporated on 1.4.2005 and PTTDC was renamed as Pondicherry Road Transport Corporation Limited w.e.f 12 April 2005.

Appendix XXVI
(Reference : Paragraph 7.4; Page 87)

Statement showing subsidy received, guarantees received, waiver of dues, loans on which moratorium allowed and loans converted into equity during the year and subsidy receivable and guarantees outstanding at the end of March 2006

(Rupees in lakh)

Name of the company		Pondicherry Agro Products, Food and Civil Supplies Corporation Limited	Pondicherry Adi-draavidar Development Corporation Limited	Pondicherry Corporation for Development of Women and Handicapped Persons Limited	Pondicherry Backward Classes and Minorities Development Corporation Limited	Pondicherry Textile Corporation Limited	Pondicherry Road Transport Corporation Limited	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
Subsidy/Grants received during the year								
Union Territory	Grants	270.55	77.00	---	204.00	1470.00	98.78	2120.33
	Subsidy	2.34	111.01	---	---	---	---	113.35
Central Government	Grants	---	---	38.60	---	---	---	38.60
	Subsidy	---	9.01	---	---	---	---	9.01
Others		---	---	---	---	---	---	---
Total	Grants	270.55	77.00	38.60	204.00	1470.00	98.78	2158.93
	Subsidy	2.34	120.02	---	---	---	---	122.36
Guarantees received during the year and outstanding at the end of the year								
Cash credit from banks		---	---	---	---	---	---	---
Loans from other sources		---	(269.70)	---	---	---	---	(269.70)
Letters of credit opened by bank in respect of imports		---	---	---	---	---	---	---
Payment obligation under agreement with foreign consultants		---	---	---	---	---	---	---
Total		---	(269.70)	---	---	---	---	(269.70)
Waiver of dues during the year								
Loans repayment written off		---	---	---	---	---	---	---
Interest waived		---	---	---	---	---	---	---
Penal interest waived		---	---	---	---	---	---	---
Total		---	---	---	---	---	---	---
Loans on which moratorium allowed		---	---	---	---	---	---	---
Loans converted into equity during the year		---	---	---	---	---	---	---

Figures in brackets indicate guarantees outstanding at the end of the year

Note: Except in respect of a company which finalised their accounts for 2005-06 (column 4), figures are provisional and as given by the companies.

Appendix XXVII
(Reference : Paragraph 7.12; Page 90)

Statement showing the department-wise outstanding Inspection Reports (IRs)

Serial number	Name of Department	Number of PSUs	Number of outstanding IRs	Number of outstanding paragraphs	Year from which paragraphs outstanding
1.	Agriculture	1	5	20	2001-02
2.	Civil Supplies and Consumer Affairs	1	1	1	2002-03
3.	Industries	4	9	36	2001-02
4.	Welfare	3	8	22	2000-01
5.	Transport	1	1	10	2001-04
	TOTAL	10	24	89	

Appendix XXVIII
(Reference : Paragraph 7.13.8; Page 94)

Statement showing production loss due to non-achievement of capacity utilisation and efficiency in yarn production

Particulars	2001-02		2002-03		2003-04		2004-05		2005-06 (Provisional)	
	Unit 'A'	Unit 'C'	Unit 'A'	Unit 'C'	Unit 'A'	Unit 'C'	Unit 'A'	Unit 'C'	Unit 'A'	Unit 'C'
Number of days available	354	354	354	354	355	355	353	353	324	324
Average number of spindle available	19,576	11,808	19,600	11,808	18,574	11,194	20,074	12,469	17,488	10,080
Number of spindle shifts available (in lakh)	207.90	125.40	208.15	125.40	197.81	119.22	212.58	132.05	169.98	97.98
Spindle shifts utilised (in lakh)	120.72	74.87	109.71	71.71	134.78	73.38	131.81	68.57	103.40	58.45
Capacity utilisation (In percent)	58.07	59.70	52.71	57.18	68.13	61.55	62.01	51.93	60.83	59.65
Achievable yarn production adjusted to 40s count (kgs) (Number of spindle shifts X 88.8/1000 X 95 per cent) (in MTs)	1,753.82	1,057.88	1,755.97	1,057.88	1,668.75	1,005.71	1,793.36	1,113.95	1,433.98	884.28
Actual yarn production adjusted to 40s count (in MTs)	708.11	493.42	562.28	453.72	745.97	471.34	747.56	550.57	571.58	507.63
Production loss (in MTs)	1,045.71	564.46	1,193.69	604.16	922.78	534.36	1,045.79	563.38	862.40	376.62
Percentage of efficiency achieved	40.3	46.7	32.0	42.9	44.7	46.9	41.7	49.4	39.86	57.41

Appendix XXIX
(Reference : Paragraph 7.13.9; Page 96)

**Statement showing excess consumption of power in spinning departments of
'A' and 'C' units**

	Particulars	2001-02	2002-03	2003-04	2004-05	2005-06 (Provisional)
	'A' Unit					
(a)	Standard operative hours for production of 100 Kgs. of yarn adjusted to 40s count	30.0	30.0	30.0	30.0	30.0
(b)	Actual operative hours for production of 100 Kgs. of yarn adjusted to 40s count	68.34	72.26	56.97	52.82	59.45
(c)	Actual cost of power and humidification up to the spinning stage (Rupees in lakh)	74.19	167.14	185.56	198.66	87.17
(d)	Cost of excess consumption of power and humidification due to excess operative hours (Rupees in lakh) C X (b) – (a) / (b)	41.63	97.75	87.85	85.83	43.18
	TOTAL ('A' unit – Rupees in lakh)	356.24				
	'C' Unit					
(a)	Standard operative hours for production of 100 Kgs. of yarn adjusted to 40s count	30.0	30.0	30.0	30.0	30.0
(b)	Actual operative hours for production of 100 Kgs. of yarn adjusted to 40s count	50.12	49.80	49.65	46.97	45.91
(c)	Actual cost of power and humidification up to the spinning stage (Rupees in lakh)	87.64	79.20	88.57	88.49	99.19
(d)	Cost of excess consumption of power and humidification due to excess operative hours (Rupees in lakh) C X (b) – (a) / (b)	35.18	31.49	35.05	31.97	34.37
	TOTAL ('C' unit – Rupees in lakh)	168.06				
	Grand Total (Rupees in lakh)	524.30				

Appendix XXX
(Reference : Paragraph 7.13.11; Page 97)

Statement showing the extra expenditure due to production of cloth in 'A' and 'B' units

Year	Sort number	'A' unit		'B' unit		'C' unit		Extra expenditure (In Rupees) columns (4-6)X3 or (4-8)X3 + (6-8)X5
		Production (In metres)	Cost of production (Rupees/ per metre)	Production (In metres)	Cost of production (Rupees/ per metre)	Production (In metres)	Cost of production (Rupees/ per metre)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2001-02	A 4548	1,80,068	41.87	3,31,034	30.56	---	---	20,36,569
	A 4766	1,46,175	49.26	5,02,561	38.23	60,386	32.66	52,25,770
	A 5000	9,03,445	54.23	6,08,834	46.20	67,210	36.53	2,18,78,401
	A 5003	51,698	61.89	3,05,066	48.43	---	---	6,95,855
	NA 1291	50,728	48.12	59,530	36.60	---	---	5,84,387
	NA 1884	29,605	44.86	1,03,124	33.33	---	---	3,41,346
	NA 3467	1,74,285	32.45	9,73,905	21.04	---	---	19,88,595
2002-03	A 4548	43,771	43.79	1,00,730	34.74	4,79,391	24.97	18,07,902
	A 4766	2,02,561	48.35	1,94,761 2,61,325	41.26 (Pic) 39.18 (R)	1,19,311	31.76	71,49,748
	A 5000	6,35,204	53.69	5,76,057	46.27 (Pic)	31,896	34.95	1,84,24,688
	A 5003	51,829	57.41	2,18,556	48.98 (Pic)	--	---	4,36,918
	NA 101	31,502	34.75	3,42,995 4,09,985 1,73,417	27.34 (H) 29.28 (Pic) 27.80 (R)	---	---	2,33,430
	NA 1476	1,99,917	46.17	20,360	36.83	---	---	18,67,225
	NA 2198	72,203	48.97	47,016	42.66 (P)	----	---	4,55,600
	NA 2575	25,342	35.19	59,593	28.80 (H)	---	---	1,61,935
	NA 3467	1,84,617	26.70	7,31,229 2,81,665	19.96 (H) 22.84 (P)	34,160	14.67	83,90,346
	NA 3468	17,987	39.59	3,17,849	30.57 (H)	31,896	25.01	20,29,490
2003-04	A 4766	1,65,725	51.32	4,72,504 4,28,522	44.74 (P) 41.29 (R)	--	---	16,62,222
	A 5000	15,69,072	56.55	6,93,682	49.51	---	---	1,10,46,267
	NA 3468	13,670	39.47	7,30,375	33.36	---	---	83,524
	PCA 444	11,902	50.82	1,15,508	37.24 (P) 36.26 (R)	28,560	35.96	3,24,714
	PCA 98	15,195	43.38	5,92,565	28.52 (H)	---	---	2,25,798

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
2004-05	A 4548	80,623	45.37	2,52,814	36.24	---	---	7,36,088	
	A 4766	75,207	52.14	6,63,652	44.15 (P)	3,82,134	35.53	69,69,868	
	A 5000	18,23,429	55.59	3,69,596	49.21	2,331	40.13	3,15,46,144	
	NA 1397	9,587	43.93	74,198	34.71	1,429	27.64	6,80,752	
2005-06	A 4548	1,39,034	49.47	5,054	39.60	---	---	13,72,266	
	A 4580 E	28,789	44.10	35,712	35.25	---	---	2,54,783	
	A 4766	1,61,065	52.14	1,33,442	45.42 (P)	17,234	32.91	80,92,280	
				4,07,554	41.07 (R)				
	A 4766 OE	77,437	49.72	9,390	38.53	---	---	8,66,520	
	A 5000	12,37,424	59.91	3,36,193	56.56	4,66,396	37.36	3,43,58,817	
	A 5003	57,680	63.84	1,77,714	60.40	2,653	41.04	47,55,647	
	NA 1397	31,111	45.59	1,31,771	36.10	22,990	27.64	16,73,225	
	TOTAL								17,83,57,120

P- Projectile looms

R- Ruti looms

Appendix XXXI
(Reference : Paragraph 7.13.14; Page 98)

Statement showing excess consumption of heat in processing unit

Serial number	Particulars	2001-02	2002-03	2003-04	2004-05	2005-06 (Provisional)
1.	Consumption of coal (In kgs)	21,49,000	23,54,000	23,46,000	19,16,000	19,26,000
2.	Consumption of furnace oil (In kgs)	---	----	---	2,00,000	5,04,651
3.	Heat produced (In units)	88,00,155	96,39,630	96,06,870	94,46,020	1,19,24,178
4.	Quantity of cloth processed (stentering) (In kgs)	41.63	46.99	53.94	50.72	53.07
5.	Heat to be consumed as per norms (one unit = one kg)	41.63	46.99	53.94	50.72	53.07
6.	Quantity of cloth for Rotary printing (In lakh kgs)	2.93	3.09	1.44	1.43	1.98
7.	Heat to be consumed as per norms (one kg = 1.30 units)	3.80	4.01	1.87	1.85	2.57
8.	Quantity of cloth polymerised (In lakh kgs)	1.53	2.66	2.20	2.26	2.51
9.	Heat to be consumed as per norms (one kg = 0.86 units)	1.31	2.28	1.89	1.94	2.16
10.	Total heat to be consumed as per norms (5+7+9)	46.74	53.28	57.70	54.51	57.80
11.	Excess consumption of heat (3-10) (In lakh units)	41.26	43.12	38.37	39.95	61.44
12.	Excess consumption of fuel (In MT)	1,008	1,053	937	806(Coal) 86.875 (Oil)	990 (coal) 259.46 (oil)
13.	Unit cost of fuel (In rupees)	2,690	2,559	2,697	3,728 13,940	3,303.45 19,606
14.	Value of excess consumption of heat (Rupees in lakh)	27.12	26.95	25.27	30.05 12.11	32.74 50.87

2004-05:

Heat produced from coal : 78,46,020 units
Heat produced from furnace oil : 16,00,000 units
Total : 94,46,020 units

2005-06:

Heat produced from coal : 78,86,970 units
Heat produced from furnace oil : 40,37,208 units
Total : 1,19,24,178 units

Appendix XXXII
(Reference : Paragraph 7.13.19; Page 102)

Statement showing the sales realisation in sale of grey and processed cloth

	2001-02		2002-03		2003-04		2004-05		2005-06 (Provisional)	
	Grey cloth	Processed cloth	Grey cloth	Processed cloth	Grey cloth	Processed cloth	Grey cloth	Processed cloth	Grey cloth	Processed cloth
Domestic										
Cost of sales (per metre)	54.74	56.83	48.94	55.42	58.15	63.31	59.15	65.74	65.01	67.66
Sales realisation (per metre)	35.75	42.35	32.22	40.45	38.33	54.67	40.29	53.15	39.83	41.62
Loss per metre	18.99	14.48	16.72	14.97	19.82	8.64	18.86	12.59	25.18	26.04
Export										
Cost of sales (per metre)	50.22	65.53	47.39	63.61	49.83	58.94	29.80	61.36	79.20	65.88
Sales realisation (per metre)	31.45	43.42	28.84	42.37	32.16	42.43	34.06	44.34	30.83	51.99
Loss per metre	18.77	22.11	18.55	21.24	17.67	16.51	(+)4.26	17.02	48.37	13.89