

**Appendix I**  
**(Reference: Paragraph 1.7.4; Page 11)**

**Pendency in furnishing utilisation certificates**

<b>Serial number</b>	<b>Department/Local Bodies/ Institutions</b>	<b>Number of certificates outstanding</b>	<b>Amount (Rupees in crore)</b>
1.	College and Technical Education	1	1.24
2.	Director of School Education	11	7.16
3.	Director of Arts and Culture	7	0.10
4.	Town and Country Planning	72	5.02
5.	Adi-draavidar Welfare	20	1.50
6.	Labour	3	0.62
7.	Social Welfare	3	0.28
8.	Hindu Religious Institutions	32	0.40
9.	Agriculture	18	1.27
10.	Animal Husbandry	3	0.01
11.	Co-operation	100	5.82
12.	Fisheries	22	1.17
13.	Rural Development	2	0.09
14.	Electricity	1	1.55
15.	Industries and Commerce	2	0.53
16.	Science, Technology and Environment	2	0.02
17.	Tourism	3	1.43
18.	Information and Technology	5	3.76
19.	Civil Supplies	2	0.66
20.	Local Administration	802	53.19
21.	Women and Child Development	1	0.01
22.	Yanam Municipality	127	5.08
23.	Mahe Municipality	67	2.76
	<b>Total</b>	<b>1306</b>	<b>93.67</b>

**Appendix II**  
**(Reference: Paragraph 1.7.5; Page 11)**

**Cases of misappropriation/losses pending finalisation as on 30 June 2005**

**(a) Department-wise analysis along with departmental and criminal pendency details**

Serial number	Department	Number of cases	Amount (Rupees in lakh)	Pendency details	
				Action pending	Number of cases
1.	Agriculture	5	0.27	Departmental	1
				Criminal	4
2.	Animal Husbandry	2	0.53	Departmental	1
				Criminal	1
3.	Block Development Offices	3	0.38	Departmental	2
				Criminal	1
4.	Education	20	18.42	Departmental	16
				Criminal	4
5.	Electricity	239	277.58	Departmental	15
				Criminal	224
6.	Government Automobile Workshop	1	0.01	Departmental	--
				Criminal	1
7.	Health and Family Welfare	8	0.42	Departmental	2
				Criminal	6
8.	Police	1	0.30	Departmental	--
				Criminal	1
9.	Public Works	5	5.76	Departmental	4
				Criminal	1
10.	Women and Child Development	2	4.07	Departmental	--
				Criminal	2
11.	Directorate of Accounts and Treasuries	1	0.02	Departmental	1
				Criminal	--
12.	District Rural Development Agency	3	0.49	Departmental	--
				Criminal	3
13.	Information Technology	1	1.14	Departmental	1
				Criminal	--
<b>Total</b>		<b>291</b>	<b>309.39</b>	<b>Departmental</b>	<b>43</b>
				<b>Criminal</b>	<b>248</b>

**(b) Year-wise analysis:**

Year	Amount misappropriated not recovered/written off	
	Number of cases	Amount (Rupees in lakh)
Up to 1992-93	39	5.06
1993-94	19	0.56
1994-95	11	0.25
1995-96	12	0.86
1996-97	28	0.83
1997-98	23	0.98
1998-99	34	1.17
1999-2000	23	1.80
2000-01	13	0.96
2001-02	21	19.35
2002-03	26	269.34
2003-04	37	7.05
2004-05	5	1.18
<b>Total</b>	<b>291</b>	<b>309.39</b>

**Appendix III**  
**(Reference: Paragraph 2.3.2; Page 18)**

**Grants where savings in supplementary provision exceeded Rs 10 lakh**

(Rupees in lakh)

Serial number	Number and description of Grant	Original Grant	Supplementary Grant	Total	Expenditure	Savings
<b>Revenue - Voted</b>						
1	6 - Revenue and Food	2,053.51	2,487.06	4,540.57	4,248.50	292.07
2	16 - Public Works	6,855.35	1,089.69	7,945.04	7,914.44	30.60
3	17 - Education	17,714.07	1,718.48	19,432.55	19,301.81	130.74
4	19 - Information and Publicity	812.03	51.11	863.14	852.72	10.42
5	21 - Social Welfare	6,644.53	2,680.95	9,325.48	9,281.38	44.10
6	26 - Fisheries	840.13	5,203.24	6,043.37	6,030.13	13.24
7	28 - Industries	926.02	240.01	1,166.03	1,153.00	13.03
8	32 - Building programmes	568.93	151.39	720.32	694.33	25.99
<b>Capital – Voted</b>						
9	32 - Building programmes	1,905.10	1,579.28	3,484.38	3,385.52	98.86
	<b>Total</b>	<b>38,319.67</b>	<b>15,201.21</b>	<b>53,520.88</b>	<b>52,861.83</b>	<b>659.05</b>

Total expenditure	-	Rs 528.62 crore
Original Grant	-	<u>Rs 383.20 crore</u>
Additional Requirement	-	<u>Rs 145.42 crore</u>

**Appendix IV**  
**(Reference: Paragraph 2.3.2; Page 19)**

**Savings in supplementary provision by more than Rs 5 lakh**

**(Rupees in lakh)**

Serial number	Grant number	Head of Account	O	S	Total	Expenditure	Savings
1	6	2235.60.101(1)(1)	85.00	305.00	390.00	80.00	310.00
2	16	2215.01.102(4)(1)	0.01	11.68	11.69	0.00	11.69
3		2216.01.106(2)(1)	33.10	31.68	64.78	59.30	5.48
4		3054.03.103(1)(1)	15.35	62.85	78.20	46.39	31.81
5		3054.04.105(1)(1)	3.10	11.10	14.20	3.21	10.99
6		5054.04.789(1)(4)	0.00	50.00	50.00	0.00	50.00
7		5054.04.800(1)(1)	513.00	170.00	683.00	672.25	10.75
8	17	2202.01.789(2)(1)	61.41	50.00	111.41	104.69	6.72
9		2202.02.101(1)(1)	48.57	30.50	79.07	66.44	12.63
10		2202.02.109(4)(1)	1,293.45	105.02	1,398.47	1,341.19	57.28
11		2202.02.110(1)(1)	600.00	161.45	761.45	756.32	5.13
12		2202.03.103(8)(2)	127.83	9.00	136.83	130.93	5.90
13		2203.105(2)(1)	68.00	27.90	95.90	89.59	6.31
14		2205.107(2)(1)	12.55	10.05	22.60	12.60	10.00
15		2225.01.277(1)(1)	21.15	8.85	30.00	18.25	11.75
16	21	2225.01.277(11)(1)	0.01	85.35	85.36	61.58	23.78
17		2235.02.104(3)(3)	35.93	12.00	47.93	38.48	9.45
18		2235.02.789(6)(1)	27.55	69.16	96.71	88.94	7.77
19		2235.02.789(17)(1)	13.44	64.26	77.70	72.20	5.50
20	25	2403.789(3)(1)	30.00	46.52	76.52	55.63	20.89
21	26	2405.800(8)(1)	0.00	12.60	12.60	0.00	12.60
22	29	2801.05.001(2)(1)	1,408.77	240.00	1,648.77	1,605.52	43.25
23	32	3452.01.800(1)(1)	10.00	30.00	40.00	20.27	19.73
24		3452.01.800(9)(1)	0.00	13.38	13.38	0.13	13.25
25		4210.01.110(1)(4)	43.00	50.00	93.00	81.00	12.00
26		5452.01.800(1)(1)	0.00	73.55	73.55	2.06	71.49
		<b>Total</b>	<b>4,451.22</b>	<b>1,741.90</b>	<b>6,193.12</b>	<b>5,406.97</b>	<b>786.15</b>

**O: Original; S: Supplementary**

**Appendix V**  
**(Reference: Paragraph 2.3.3; Page 19)**

**Cases where expenditure fell short by Rs 50 lakh or more and also  
by more than 10 per cent of total provision**

(Rupees in lakh)

Serial number	Grant number	Head of Account	Total Provision (O + S)	Expenditure	Savings	Percentage of savings over total provision
1	6	2029.101(3)(1)	115.00	61.10	53.90	47
2		3456.001(5)(1)	363.36	260.01	103.35	28
3		3451.091(4)(1)	450.00	63.46	386.54	86
4	12	2055.800(1)(1)	99.97	36.40	63.57	64
5	16	2215.01.101(1)(1)	150.00	100.00	50.00	33
6		2217.05.001(3)(2)	65.00	14.00	51.00	78
7		2702.01.789(1)(1)	75.00	10.00	65.00	87
8		2702.01.789(2)(2)	75.00	5.19	69.81	93
9		3054.04.789(1)(1)	290.00	235.00	55.00	19
10		4215.01.101(1)(2)	140.00	58.00	82.00	59
11		4711.03.103(1)(1)	169.00	57.00	112.00	66
12		4711.03.800(1)(1)	105.00	38.40	66.60	63
13		4711.03.800(2)(1)	80.00	11.88	68.12	85
14		4711.04.789(1)(4)	50.00	0.00	50.00	100
15	17	2236.02.102(3)(1)	485.00	403.53	81.47	17
16	28	4860.01.190(1)(1)	1,437.00	1,200.00	237.00	16
17		4885.01.190(1)(1)	250.00	100.00	150.00	60
18	29	2801.05.800(1)(3)	850.00	658.50	191.50	23
19		2801.05.800(4)(1)	320.31	264.88	55.43	17
20		4801.05.800(9)(1)	380.00	292.65	87.35	23
21	30	5051.02.200(4)(1)	335.15	214.18	120.97	36
22	31	7610.201(1)(7)	225.00	104.68	120.32	53
23	32	4202.01.203(2)(1)	200.00	130.00	70.00	35
<b>Total</b>			<b>6,709.79</b>	<b>4,318.86</b>	<b>2,390.93</b>	

**O: Original; S: Supplementary**

**Appendix VI**  
**(Reference: Paragraph 2.3.4; Page 19)**

**Excessive/unnecessary/inadequate re-appropriation of funds**

**(Rupees in lakh)**

Serial number	Grant number	Head of Account	O	S	Amount re-appropriated	Total	Actual Expenditure	Excess(+)/ Savings(-)
1	6	2245.01.101(1)(2)	200.00	0.00	-18.00	182.00	172.77	-9.23
2		2245.02.101(1)(1)	17.44	1,018.00	240.00	1,275.44	1,027.78	-247.66
3		2245.02.101(2)(1)	3.00	23.82	17.83	44.65	24.48	-20.17
4	16	2059.80.001(2)(1)	434.51	0.00	15.99	450.50	445.31	-5.19
5	17	2202.01.101(1)(1)	3,129.77	43.88	36.00	3,209.65	3,202.98	-6.67
6		2202.02.109(2)(1)	380.41	70.00	5.61	456.02	448.08	-7.94
7		2202.80.001(1)(1)	200.36	29.75	-3.30	226.81	219.92	-6.89
8		2203.105(1)(1)	94.27	1.53	0.10	95.90	88.18	-7.72
9	32	4225.01.277(1)(2)	0.00	49.99	0.01	50.00	23.89	-26.11

**O: Original; S: Supplementary**

**Appendix VII**  
**(Reference: Paragraph 2.3.5; Page 19)**

**Savings of more than Rs 10 lakh not surrendered**

**(Rupees in lakh)**

Grant number	Name of the Grant	Actual Savings
	<b>Revenue – Voted</b>	
6	Revenue and Food	292.07
16	Public Works	30.60
17	Education	130.74
19	Information and Publicity	10.42
21	Social Welfare	44.10
26	Fisheries	13.24
28	Industries	13.03
32	Building Programmes	25.99
	<b>Capital – Voted</b>	
32	Building Programmes	98.86
<b>Total</b>		<b>659.05</b>



**Appendix VIII**  
**(Reference: Paragraph 3.1; Page 23)**

**List of plan schemes implemented for increasing the agricultural productivity**

**(Rupees in crore)**

Serial number	Name of the scheme and its objective	2002-03		2003-04		2004-05	
		Final allocation	Expenditure	Final allocation	Expenditure	Final allocation	Expenditure
1.	<b>Crop Production Technology</b> To assist the farming community in increasing productivity by use of scientific technologies including nutrient and pest management, issue of inputs at subsidised rates etc.	3.71	3.70	3.26	3.26	4.01	4.01
2.	<b>Integrated Programme for Seed Promotion and Certification</b> To (a) increase the usage of certified seeds of paddy from 36 per cent to 65 per cent and (b) introduce seed certification in vegetables.	0.47	0.47	0.78	0.77	0.82	0.82
3.	<b>Promotion of Agricultural Mechanisation</b> To increase the farm productivity by use of farm machinery and improved agricultural implements.	1.20	1.20	2.40	2.40	3.17	3.17
4.	<b>Infrastructure Development for Agriculture Production through PASIC</b> To assist PASIC to expand business activities by extension of share capital assistance to undertake the distribution of agricultural inputs, tools, etc.	0.50	0.50	0.50	0.50	0.50	0.50
5.	<b>Soil Resources Management and Input Quality Control</b> To monitor soil fertility and to build up a database of soil resources to maintain soil health.	1.42	1.39	1.53	1.53	1.66	1.66
6.	<b>Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water</b> To meet the increasing demand for water and to achieve the maximum benefit through development, storage, conservation, distribution and re-use.	1.79	1.79	2.48	2.47	2.88	2.88
	<b>Total</b>	<b>9.09</b>	<b>9.05</b>	<b>10.95</b>	<b>10.93</b>	<b>13.04</b>	<b>13.04</b>

**Appendix IX**  
**(Reference: Paragraph 3.3.2; Page 42)**

**Survey Report of ORG-Marg**

**Executive Summary**

In order to gain an understanding of the functional status of the Consumer Protection Act, consumers at large, complainants, manufacturers/service providers, NGOs and appropriate laboratories were covered under the survey. In the Union Territory of Pondicherry a total of 997 consumers spread across urban and rural areas were contacted. Besides 62 complainants, 10 manufacturers/service providers, two NGOs and two laboratories were interviewed. The survey was conducted between 2<sup>nd</sup> week of July and 2<sup>nd</sup> week of August 2005.

**Findings of the Survey**

- Overall, 95 *per cent* of the consumers at large considered knowing about the Consumer Protection Act as important, but 23 *per cent* of them were not aware of consumer rights and 58 *per cent* were unaware of the Act.
- The Act envisaged benefit to all the consumers in urban and rural areas but only 33 *per cent* of the rural population had heard about it.
- In response to whether the Government is making any effort in safe guarding the consumer rights, only 46 *per cent* of the consumers replied positively, remaining either carrying negative or have no idea of the same.
- The formal sources of awareness of the respondents about the Act were electronic media (39 *per cent*), print media (21 *per cent*) and NGOs (0.5 *per cent*).
- Approximately 25 *per cent* of the consumers at large who were aware about the Act, came to know about it only during the last two years, though the Act has been in existence for past 19 years.
- Only 30 *per cent* of the consumers reported being aware of any redressal agency. Awareness of such an agency among those aware of consumer rights and the Act was higher.
- Around 22 *per cent* of the consumers who were aware of the existence of a redressal agency, did not know the location of the district forum in their respective district.
- Almost all complainants resided in urban areas and 98 *per cent* of them were literate with an average monthly household income of Rs 7552. This implied that the benefits of redressal agencies were availed by residents of urban areas and that too by the middle/lower middle strata of the community.
- About 84 *per cent* of the complaints were against services such as communication and transportation services while about 16 *per cent* of the complaints were against products, mostly consumer durables (80 *per cent*).

- The complainants came to know about the redressal agencies through print media (91 *per cent*), electronic media (84 *per cent*) and others i.e., friends/relatives (13 *per cent*). NGOs were mentioned by all respondents as a source of awareness.
- Only two (out of 62 interviewed) complainants used stamp paper to file the case and both had been so advised by lawyers/agents.
- An analysis of time taken at various stages of the cases showed that on an average 6.8 days were spent for registering a case, 39.3 days for serving the notice and 23 days for holding the first hearing.
- On an average 8.3 hearings were required to resolve a case. 13 cases were still unresolved even after about 6.3 hearings and most of these were against educational services (31 *per cent*).
- On an average 10.7 months were spent to resolve a case. The average pendency of unresolved cases was 39 months.
- Compensation was received within an average period of 2.4 months. In respect of four cases where the decree was passed but compensation was yet to be received, the average pendency was about 2.3 months.
- On an average the complainant had to spend Rs 1293 to resolve a case of which a major portion (average amount of Rs 1232) was towards advocates' fee.
- While the manufacturers and service providers were generally aware of the Act, not many consumers at large were aware of it or the redressal system.
- The NGOs are involved in spite of activities such as consumer education, advocacy, organising seminars/camps etc. They are also facilitating the consumers in filing cases and act as agents, but not in the court procedures.

## Appendix X

(Reference: Paragraph 4.4.1; Page 61)

### Department-wise pendency of Action Taken Notes

Serial number	Department	Number of recommendations pending	Year of Audit Report
(1)	(2)	(3)	(4)
1.	Adi-draavidar Welfare	4	1977-78, 1992-93, 1994-95 and 1999-2000
2.	Agriculture	29	1992-93, 1995-96 to 1999-2000
3.	Animal Husbandry	22	1992-93 and 1998-99
4.	Civil Supplies	11	1998-99
5.	Commercial Taxes	5	1992-93, 1995-96, 1997-98, 1998-99 and 1999-2000
6.	Community Development	10	1992-93, 1996-97 and 1997-98
7.	Co-operation	4	1986-87, 1994-95, 1998-99 and 1999-2000
8.	Directorate of Accounts and Treasuries	2	1993-94 and 1995-96
9.	Education	38	1992-93 to 1999-2000
10.	Election	1	1998-99
11.	Electricity	18	1994-95 to 1999-2000
12.	Excise	4	1995-96, 1996-97, 1998-99 and 1999-2000
13.	Finance	28	1992-93, 1993-94, 1995-96 to 1999-2000
14.	Finance (Housing)	6	1994-95 and 1995-96
15.	Fisheries	9	1995-96 to 1998-99
16.	Health	45	1990-91, 1992-93, 1995-96, 1996-97, 1998-99 and 1999-2000
17.	Industries	42	1988-89, 1990-91, 1992-93, 1993-94, 1995-96, 1997-98, 1998-99 and 1999-2000
18.	Information and Publicity	1	1992-93
19.	Jail	2	1992-93 and 1998-99
20.	Labour	4	1987-88, 1993-94, 1995-96 and 1996-97
21.	Local Administration	34	1992-93, 1994-95, 1995-96, 1997-98, 1998-99 and 1999-2000
22.	Planning and Research	3	1995-96

(1)	(2)	(3)	(4)
23.	Police	8	1997-98
24.	Port	3	1989-90, 1994-95 and 1995-96
25.	Public Works	74	1988-89, 1992-93 to 1999-2000
26.	Registration	1	1992-93
27.	Revenue	12	1995-96 to 1998-99
28.	Rural Development	23	1993-94, 1996-97, 1998-99 and 1999-2000
29.	Science, Technology and Environment	1	1999-2000
30.	Social Welfare	4	1996-97, 1997-98 and 1999-2000
31.	Stationery and Printing	2	1996-97 and 1997-98
32.	Tourism	3	1994-95
33.	Town and Country Planning	14	1994-95, 1996-97, 1998-99 and 1999-2000
34.	Transport	11	1994-95, 1997-98 and 1999-2000
35.	Welfare	1	1997-98
36.	Women and Child Development	2	1996-97 and 1998-99
<b>Total</b>		<b>481</b>	

**Appen**

(Reference : Paragraphs 7.3.2

**Statement showing particulars of up-to-date paid-up capital, budgetary outgo, loans given out**

Serial number	Sector and Name of the working company	Paid-up capital as at the end of the current year (Figures in brackets indicate share application money)				
		Union Territory Government	Central Government	Holding Companies	Others	Total
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)
<b>I</b>	<b>Agriculture</b>					
1.	Pondicherry Agro Service and Industries Corporation Limited	933.28	--	--	--	933.28
2.	Pondicherry Agro Products, Food and Civil Supplies Corporation Limited	779.81	--	--	5.00	784.81
	<b>Sector-wise total</b>	<b>1713.09</b>	<b>--</b>	<b>--</b>	<b>5.00</b>	<b>1718.09</b>
<b>II</b>	<b>Industry</b>					
3.	Pondicherry Distilleries Limited	845.00	--	--	--	845.00
4.	Pondicherry Industrial Promotion Development and Investment Corporation Limited (PIPDIC)	3186.21 (200.00)	--	--	854.00	4040.21 (200.00)
	<b>Sector-wise total</b>	<b>4031.21 (200.00)</b>	<b>--</b>	<b>--</b>	<b>854.00</b>	<b>4885.21 (200.00)</b>
<b>III</b>	<b>Electronics</b>					
5.	Pondicherry Electronics Limited (Subsidiary of PIPDIC)	--	--	9.65	--	9.65
	<b>Sector-wise total</b>	<b>--</b>	<b>--</b>	<b>9.65</b>	<b>--</b>	<b>9.65</b>
<b>IV</b>	<b>Textiles</b>					
6.	Pondicherry Textiles Corporation Limited	21401.64	--	--	--	21401.64
	<b>Sector-wise total</b>	<b>21401.64</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>21401.64</b>
<b>V</b>	<b>Economically Weaker Section</b>					
7.	Pondicherry Adi-draavidar Development Corporation Limited	177.24	167.77	--	--	345.01
8.	Pondicherry Corporation for Development of Women and Handicapped Persons Limited	312.62	--	--	--	312.62
9.	Pondicherry Backward Classes & Minorities Development Corporation Limited	152.00	--	--	--	152.00
	<b>Sector-wise total</b>	<b>641.86</b>	<b>167.77</b>	<b>--</b>	<b>--</b>	<b>809.63</b>
<b>VI</b>	<b>Tourism</b>					
10.	Pondicherry Tourism and Transport Development Corporation Limited	2842.89	--	--	--	2842.89
	<b>Sector-wise total</b>	<b>2842.89</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>2842.89</b>
<b>VII</b>	<b>Power</b>					
11.	Pondicherry Power Corporation Limited	13304.42	--	--	--	13304.42
	<b>Sector-wise total</b>	<b>13304.42</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>13304.42</b>
	<b>Grand Total</b>	<b>43935.11*</b> <b>(200.00)</b>	<b>167.77</b>	<b>9.65</b>	<b>859.00</b>	<b>44971.53 (200.00)</b>

Note: Except in respect of six companies which finalised their accounts for 2004-05 (serial numbers 1,3,4,5,9 and 11) figures are provisional and as given by the companies.

\* UT Government's investment in PSUs was Rs 441.35 crore (Others:Rs 14.16 crore). Figure as per Finance Accounts 2004-05 is Rs 442.86 crore. The difference is under reconciliation.

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7.4.1 and 7.4.2; Page 78 and 79)

of budget and loans outstanding as on 31 March 2005 in respect of Government Companies

(Amount - Rupees in lakh)

Equity/loans received out of the budget during the year		Other loans received during the year	Loans outstanding at the close of 2004-05**			Debt equity ratio for 2004-05 (Previous year) (4f : 3e)
Equity	Loans		UT Govt.	Others	Total	
(4a)	(4b)	(4c)	(4d)	(4e)	(4f)	(5)
50.00	--	--	--	--	--	--
135.00	--	--	--	--	--	--
<b>185.00</b>	--	--	--	--	--	--
--	--	--	--	--	--	--
122.00	--	--	--	--	--	--
<b>122.00</b>	--	--	--	--	--	--
--	--	--	--	--	--	--
--	--	--	--	--	--	--
1254.08	--	--	--	--	--	--
<b>1254.08</b>	--	--	--	--	--	--
68.63	---	---	---	361.12	361.12	1.05:1 (1.59:1)
37.54	---	26.21	---	18.17	18.17	0.06:1 (0.54:1)
5.00	---	---	---	---	---	---
<b>111.17</b>	---	<b>26.21</b>	---	<b>379.29</b>	<b>379.29</b>	---
532.16	--	--	--	--	--	--
<b>532.16</b>	--	--	--	--	--	--
--	--	--	--	--	--	--
--	--	--	--	--	--	--
<b>2204.41</b>	--	<b>26.21</b>	--	<b>379.29</b>	<b>379.29</b>	<b>0.01:1 (0.02:1)</b>

\*\* Loans outstanding at the close of 2004-05 represent long-term loans only .

**Appen**  
**(Reference: Paragraphs 7.5.2, 7.5.3, 7.6.1, 7.6.2,**  
**Summarised financial results of Government Companies**

Serial number	Sector and name of the working company	Name of the Department	Date of incorporation	Period of accounts	Year in which accounts finalised	Net Profit (+)/ Loss (-)
<b>I AGRICULTURE</b>						
1.	Pondicherry Agro Service and Industries Corporation Limited	Agriculture	26 March 1986	2004-05	2005-06	(+) 64.98
2.	Pondicherry Agro Products, Food and Civil Supplies Corporation Limited	Civil Supplies and Consumer Affairs	27 September 1990	2002-03	2005-06	(-) 43.66
<b>Sector-wise total</b>						<b>(+) 21.32</b>
<b>II INDUSTRY</b>						
3.	Pondicherry Distilleries Limited	Industries	8 December 1971	2004-05	2005-06	(+) 296.67
4.	Pondicherry Industrial Promotion Development and Investment Corporation Limited (PIPDIC)	Industries	17 April 1974	2004-05	2005-06	(+) 187.07
<b>Sector-wise total</b>						<b>(+) 483.74</b>
<b>III ELECTRONICS</b>						
5.	Pondicherry Electronics Limited (Subsidiary of PIPDIC)	Industries	7 December 1982	2004-05	2005-06	(+) 2.54
<b>Sector-wise total</b>						<b>(+) 2.54</b>
<b>IV TEXTILES</b>						
6.	Pondicherry Textiles Corporation Limited	Industries	25 November 1985	2003-04	2004-05	(-) 2067.86
<b>Sector-wise total</b>						<b>(-) 2067.86</b>
<b>V ECONOMICALLY WEAKER SECTION</b>						
7.	Pondicherry Adi-dravidar Development Corporation Limited	Welfare	26 September 1986	2003-04	2005-06	(-) 119.03
8.	Pondicherry Corporation for Development of Women and Handicapped Persons Limited	Welfare	31 March 1993	2002-03	2004-05	...
9.	Pondicherry Backward Classes and Minorities Development Corporation Limited	Welfare	31 March 1999	2004-05	2005-06	..
<b>Sector-wise total</b>						<b>(-) 119.03</b>
<b>VI TOURISM</b>						
10.	Pondicherry Tourism and Transport Development Corporation Limited	Tourism	19 February 1986	2002-03	2005-06	(-) 101.64
<b>Sector-wise total</b>						<b>(-) 101.64</b>
<b>VII POWER</b>						
11.	Pondicherry Power Corporation Limited	Electricity	30 March 1993	2004-05	2005-06	(+) 1074.29
<b>Sector-wise total</b>						<b>(+) 1074.29</b>
<b>Grand Total</b>						<b>(-) 706.64</b>

(A) Capital employed represents net fixed assets (including capital work-in-progress) PLUS working capital except in case of finance companies, where the capital employed is worked out as a mean of aggregate of the opening and closing balances of paid-up capital, free reserves, bonds, deposits and borrowings (including refinance).



**dix XII**  
**7.7, 7.8.1, 7.8.2, 7.9 and 7.11; Pages 79, 80, 81 and 82)**  
**for the latest year for which accounts were finalised**

(Amount - Rupees in lakh)

Net impact of Audit comments	Paid-up capital	Accumulated Profit(+)/ Loss(-)	Capital employed (A)	Total return on capital employed	Percentage of total return on capital employed	Arrears of accounts in terms of years	Turn-over	Man-power
..	933.28	(+) 287.75	1371.75	64.98	4.74	..	4236.03	295
..	594.81	(-) 763.47	0.56	(-) 8.90	..	2	4260.00	300
..	<b>1528.09</b>	<b>(-) 475.72</b>	<b>1372.31</b>	<b>56.08</b>	<b>4.09</b>	..	..	..
..	845.00	(+) 1145.08	1991.84	303.02	15.21	..	2039.68	111
..	4240.21	(+) 2503.50	9146.63	187.76	2.05	..	1001.76	144
..	<b>5085.21</b>	<b>(+) 3648.58</b>	<b>11138.47</b>	<b>490.78</b>	<b>4.41</b>	..	..	..
..	9.65	(+) 26.49	36.39	2.54	6.98	..	15.67	8
..	<b>9.65</b>	<b>(+) 26.49</b>	<b>36.39</b>	<b>2.54</b>	<b>6.98</b>	..	..	..
..	20147.56	(-) 20459.27	5645.72	(-) 1723.33	..	1	8084.00	3750
..	<b>20147.56</b>	<b>(-) 20459.27</b>	<b>5645.72</b>	<b>(-) 1723.33</b>	..	..	..	..
..	248.35	(-) 286.59	420.21	(-) 94.29	..	1	..	61
..	231.00	**	301.59	..	..	2	24.58	38
..	152.00	**	356.91	..	..	..	..	16
..	<b>631.35</b>	<b>(-) 286.59</b>	<b>1078.71</b>	<b>(-) 94.29</b>	..	..	..	..
..	2110.73	(-) 1931.15	449.03	(-) 101.64	..	2	..	..
..	<b>2110.73</b>	<b>(-) 1931.15</b>	<b>449.03</b>	<b>(-) 101.64</b>	..	..	..	..
..	13304.42	(+) 4820.21	18455.73	(+) 1074.29	5.82	..	5007.00	124
..	<b>13304.42</b>	<b>(+) 4820.21</b>	<b>18455.73</b>	<b>(+) 1074.29</b>	<b>5.82</b>	..	..	..
..	<b>42817.01</b>	<b>(-) 14657.45</b>	<b>38176.36</b>	<b>(-) 295.57</b>	..	..	..	..

\*\* Entire loss is reimbursed by the Government.

**Appendix XIII**  
**(Reference : Paragraph 7.4.1; Page 79)**

**Statement showing subsidy received, guarantees received, waiver of dues, loans on which moratorium allowed and loans converted into equity during the year and subsidy receivable and guarantees outstanding at the end of March 2005**

(Rupees in lakh)

Name of the working company		Pondicherry Agro Products, Food and Civil Supplies Corporation Limited	Pondicherry Adi-draavidar Development Corporation Limited	Pondicherry Corporation for Development of Women and Handicapped Persons Limited	Pondicherry Backward Classes and Minorities Development Corporation Limited	Pondicherry Agro Service and Industries Corporation Limited	Pondicherry Textile Corporation Limited	Total
		(1)	(2)	(3)	(4)	(5)	(6)	
<b>Subsidy/Grants received during the year</b>								
Union Territory	Grants	61.80	46.00	164.74	54.00	100.00	237.00	<b>663.54</b>
	Subsidy	---	40.00	---	---	---	---	<b>40.00</b>
Central Government	Grants	---	---	8.80	---	---	---	<b>8.80</b>
	Subsidy	---	3.13	---	---	---	---	<b>3.13</b>
Others		---	---	---	---	---	---	---
<b>Total</b>	<b>Grants</b>	<b>61.80</b>	<b>46.00</b>	<b>173.54</b>	<b>54.00</b>	<b>100.00</b>	<b>237.00</b>	<b>672.34</b>
	<b>Subsidy</b>	---	<b>43.13</b>	---	---	---	---	<b>43.13</b>
<b>Guarantees received during the year and outstanding at the end of the year</b>								
Cash credit from banks		---	---	---	---	---	---	---
Loans from other sources		---	(270.15)	---	---	---	---	<b>(270.15)</b>
Letters of credit opened by bank in respect of imports		---	---	---	---	---	---	---
Payment obligation under agreement with foreign consultants		---	---	---	---	---	---	---
<b>Total</b>		---	<b>(270.15)</b>	---	---	---	---	<b>(270.15)</b>
<b>Waiver of dues during the year</b>								
Loans repayment written off		---	---	---	---	---	---	---
Interest waived		---	---	---	---	---	---	---
Penal interest waived		---	---	---	---	---	---	---
<b>Total</b>		---	---	---	---	---	---	---
Loans on which moratorium allowed		---	---	---	---	---	---	---
Loans converted into equity during the year		100.00	---	---	---	---	---	<b>100.00</b>

**Figures in brackets indicate guarantees outstanding at the end of the year**

**Note: Except in respect of companies which finalised their accounts for 2004-05 (columns 4 and 5), figures are provisional and as given by the companies.**

**Appendix XIV**  
**(Reference : Paragraph 7.13.1; Page 83)**

**Statement showing the department-wise outstanding Inspection Reports**

<b>Serial number</b>	<b>Name of Department</b>	<b>Number of PSUs</b>	<b>Number of outstanding IRs</b>	<b>Number of outstanding paragraphs</b>	<b>Years from which paragraphs outstanding</b>
1.	Agriculture	1	4	15	2001-02
2.	Civil Supplies and Consumer Affairs	1	1	1	2002-03
3.	Industries	4	8	24	2001-02
4.	Welfare	3	6	19	2000-01
5.	Tourism	1	1	12	2004-05
6.	Electricity	1	2	4	2003-04
	<b>Total</b>	<b>11</b>	<b>22</b>	<b>75</b>	

**PSUs : Public Sector Undertakings**