

**APPENDIX-1.1 (PART-A)**

**Part A: Structure and Form of Government Accounts  
(Reference: Paragraph 1.1 at Page 1)**

**Structure of Government Accounts:** The accounts of the State Government are kept in three parts (i) Consolidated Fund (ii) Contingency Fund and (iii) Public Account.

**Part I: Consolidated Fund**

All revenues received by the State Government, all loans raised by issue of treasury bills, internal and external loans and all moneys received by the Government in repayment of loans shall form one consolidated fund entitled 'The Consolidated Fund of State' established under Article 266(1) of the Constitution of India.

**Part II: Contingency Fund**

Contingency Fund of State established under Article 267(2) of the Constitution is in the nature of an imprest placed at the disposal of the Governor to enable him to make advances to meet urgent unforeseen expenditure, pending authorisation by the Legislature. Approval of the Legislature for such expenditure and for withdrawal of an equivalent amount from the Consolidated Fund is subsequently obtained, whereupon the advances from the Contingency Fund are recouped to the Fund.

**Part III: Public Account**

Receipts and disbursements in respect of certain transactions such as small savings, provident funds, reserve funds, deposits, suspense, remittances etc which do not form part of the Consolidated Fund, are kept in the Public Account set up under Article 266(2) of the Constitution and are not subject to vote by the State legislature.

**APPENDIX-1.1 (PART B)**  
**LAYOUT OF FINANCE ACCOUNTS**  
**(Reference: Paragraph 1.1 Page 1)**

<b>Statement</b>	<b>Lay Out</b>
Statement No.1	Presents the summary of transactions of the State Government-receipts and expenditure, revenue and capital, public debt receipts and disbursements etc in the Consolidated Fund, Contingency Fund and Public Account of the State.
Statement No.2	Contains the summarised statement of capital outlay showing progressive expenditure to the end of 2007-08.
Statement No.3	Gives financial results of irrigation works, their revenue receipts, working expenses and maintenance charges, capital outlay, net profit or loss etc.
Statement No.4	Indicates the summary of debt position of the State which includes borrowing from internal debt, Government of India, other obligations and servicing of debt.
Statement No. 5	Gives the summary of loans and advances given by the State Government during the year, repayments made, recoveries in arrears etc.
Statement No.6	Gives the summary of guarantees given by the Government for repayment of loans etc. raised by the statutory corporations, local bodies and other institutions.
Statement No.7	Gives the summary of cash balances and investments made out of such balances.
Statement No.8	Depicts the summary of balances under Consolidated Fund, Contingency Fund and Public Account as on 31 March 2008.
Statement No.9	Shows the revenue and expenditure under different heads for the year 2007-08 as a percentage of total revenue/expenditure.
Statement No.10	Indicates the distribution between the charged and voted expenditure incurred during the year.
Statement No.11	Indicates the detailed account of revenue receipts by minor heads.
Statement No.12	Provides accounts of revenue expenditure by minor heads under non-plan and plan separately and capital expenditure by major head wise.
Statement No.13	Depicts the detailed capital expenditure incurred during and to the end of 2007-08.
Statement No.14	Shows the details of investment of the State Government in statutory corporations, Government companies, other joint stock companies, co-operative banks and societies etc up to the end of 2007-08.
Statement No.15	Depicts the capital and other expenditure to the end of 2007-08 and the principal sources from which the funds were provided for that expenditure.
Statement No.16	Gives the detailed account of receipts, disbursements and balances under heads of account relating to Debt, Contingency Fund and Public Account.
Statement No.17	Presents detailed account of debt and other interest bearing obligations of the Government of Orissa.
Statement No.18	Provides the detailed account of loans and advances given by the Government of Orissa, the amount of loan repaid during the year, the balance as on 31 March 2008.
Statement No.19	Gives the details of earmarked balances of reserve funds.

**APPENDIX-1.1 (Part C)**  
**(Refer Paragraph 1.2 at page -4)**

**List of Terms Used in the Chapter I and basis of their Calculation**

Terms	Basis of calculation
Buoyancy of a parameter	Rate of Growth of the parameter/ GSDP Growth
Buoyancy of a parameter (X) With respect to another parameter (Y)	Rate of Growth of parameter (X)/ Rate of Growth of parameter (Y)
Rate of Growth (ROG)	$[(\text{Current year Amount} / \text{Previous year Amount}) - 1] * 100$
Development Expenditure	Social Services + Economic Services
Average interest paid by the State	Interest payment / [(Amount of previous year's Fiscal Liabilities + Current year's Fiscal Liabilities)2]*100
Weighted Interest Rate ( $I_w$ )	$I_w = \sum^n I_i W_i$ where $I_i$ is the rate of interest on the $i^{\text{th}}$ stock of debt and $W_i$ is the share of $i^{\text{th}}$ stock in the total debt stock of the State.
Interest spread	GSDP growth – Weighted Interest Rate
Quantum spread	Debt stock *Interest spread
Interest received as <i>per cent</i> to Loans Outstanding	Interest Received [(Opening balance + Closing balance of Loans and Advances)2]*100
Revenue Deficit	Revenue Receipt – Revenue Expenditure
Fiscal Deficit	Revenue Expenditure + Capital Expenditure + Net Loans and Advances – Revenue Receipts – Miscellaneous Capital Receipts
Primary Deficit	Fiscal Deficit – Interest payments
Balance from Current Revenue (BCR)	Revenue Receipts <i>minus</i> all Plan grants and Non-plan Revenue Expenditure excluding expenditure recorded under the major head 2048 – Appropriation for reduction of Avoidance of debt

**APPENDIX-1.2 (A)**  
**(Refer paragraph 1.2.2.1 at page-5)**  
**Outcome Indicators of the States' Own Fiscal Correction Path**  
**(Rupees in crore)**

Description	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
	Base Year	Actual	Proj	Proj	Proj	Proj	Proj
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
<b>A. STATE REVENUE ACCOUNT:</b>							
1. Own Tax Revenue	3301.74	4176.70	4358.20	4933.48	5584.70	6321.88	7156.37
2. Own Non-tax Revenue	1094.54	1345.52	1161.26	1185.75	1245.04	1307.29	1372.65
3. Own Tax + Non-tax Revenue (1+2)	4396.28	5522.22	5519.46	6119.23	6829.74	7629.17	8529.02
4. Share in Central Taxes & Duties	3327.68	3977.56	4904.00	5089.45	5649.29	6270.71	6960.49
5. Plan Grants	1450.67	2350.41	1810.32	2100.82	2300.97	2457.53	2631.86
6. Non-Plan Grants	265.61		997.56	1045.76	1062.17	1079.94	1099.12
7. Total Central Transfer (4 to 6)	5043.96	6327.97	7711.88	8236.03	9012.43	9808.18	10691.47
8. Total Revenue Receipts (3+7)	9440.24	11850.19	13231.34	14355.26	15842.17	17437.35	19220.49
9. Plan Expenditure	1643.58	1956.04	2165.99	1828.09	2280.38	2415.19	2643.69
10. Non-Plan Expenditure	9217.58	10416.45	11736.45	13025.22	13720.37	14969.37	16417.43
11. Salary Expenditure	3902.68	4189.03	4461.48	4639.03	4802.34	4967.26	5133.79
12. Pension	1158.37	1259.80	1757.73	1933.51	2126.86	2339.54	2573.50
13. Interest Payments	2860.28	3332.02	3360.79	3507.65	3643.55	3577.76	3773.33
14. Subsidies - General	230.89	93.35	91.39	82.25	74.02	66.62	59.96
15. Subsidies - Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16. Total Revenue Expenditure (9+10)	10861.16	12372.49	13902.44	14853.31	16000.75	17384.56	19061.12
17. Salary + Interest + Pensions (11+12+13)	7921.33	8780.85	9580.00	10080.19	10572.75	10884.56	11480.62
18. As % of Revenue Receipts (17/8)	83.9%	74.1%	72.4%	70.2%	66.7%	62.4%	59.7%
19. Revenue Surplus/Deficit (8-16)	-1420.92	-522.30	-671.10	-498.05	-158.58	52.79	159.37
<b>B. CONSOLIDATED REVENUE ACCOUNT:</b>							
1. Power Sector loss/profit net of actual subsidy transfer		221.94	-259.70	-162.53	-115.77	-41.31	4.09
2. Increase in debtors during the year in power utility accounts (Increase(-))		244.01	136.76	83.61	69.86	47.20	29.98
3. Interest payment on off budget borrowings and SPV borrowings made by PSU/SPUs outside budget	12.27	13.37	14.07	12.82	7.22	6.68	6.68
4. Total (1 to 3)	12.27	479.32	-108.87	-66.10	-38.69	12.57	40.75
<b>5. Consolidated Revenue Deficit (A.19 + B 4)</b>	-1408.65	-42.98	-779.97	-564.15	-197.27	65.36	200.12
<b>C. CONSOLIDATED DEBT:</b>							
1. Outstanding debt and liability	31633.96	34051.18	37171.98	40406.23	43849.92	47450.23	51324.70
2. Total Outstanding guarantee of which (a) guarantee on account off budgeted borrowing and SPV borrowing	5264.87	3916.20	3857.33	3796.75	3743.55	3686.69	3636.69
<b>D. CAPITAL ACCOUNT:</b>	86.96	92.95	84.08	73.50	70.30	63.44	63.44
1. Capital Outlay	852.94	1055.55	1400.00	1827.43	1980.34	2455.00	2725.00
2. Disbursement of Loans and Advances	1572.01	205.09	95.00	90.00	86.00	80.00	75.00
3. Recovery of Loans and Advances	273.07	416.95	220.00	121.26	121.26	121.26	121.26
4. Other Capital Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>E. GROSS FISCAL DEFICIT (GFD)</b>	-3572.80	-1366.00	-1946.10	-2294.22	-2103.67	-2360.95	-2519.37
GSDP at current prices	53830	57638	63402	69742	76716	84388	92827
Actual/Assumed Nominal Growth Rate (%)	21%	7%	10%	10%	10%	10%	10%

**APPENDIX-1.2 (B)**  
(Refer paragraph 1.2 at page -4 and paragraph 1.6 at page-20)  
**SUMMARISED FINANCIAL POSITION OF THE GOVERNMENT OF  
ORISSA**

(Rupees in crore)

As on 31.03.2007	Liabilities		As on 31.03.2008
<b>18180.04</b>	<b>Internal Debt</b>		<b>17185.28</b>
8898.25	Market Loans bearing interest	8024.09	
12.48	Market Loans not bearing interest	0.19	
21.60	Loans from LIC	18.56	
9247.71	Loans from other Institutions	9142.44	
Nil	Ways and Means Advances	--	
Nil	Overdrafts from Reserve Bank of India	--	
<b>8745.23</b>	<b>Loans and Advances from Central Government</b>		<b>8401.92</b>
56.17	Pre 1984-85 Loans	54.55	
40.83	Non-Plan Loans	37.70	
8542.47	Loans for State Plan Schemes	8206.53	
30.81	Loans for Central Plan Schemes	27.39	
74.95	Loans for Centrally Sponsored Plan Schemes	75.75	
Nil	Ways and Means Advance	--	
<b>(-)28.09</b>	<b>Contingency Fund</b>		<b>85.58</b>
<b>10326.69</b>	<b>Small Savings, Provident Funds, etc.</b>		<b>10726.56</b>
<b>2054.68</b>	<b>Deposits</b>		<b>2138.03</b>
<b>3682.36</b>	<b>Reserve Funds Advances</b>		<b>4425.94</b>
Nil	<b>Suspense and Miscellaneous</b>		<b>17.69</b>
<b>698.12</b>	<b>Miscellaneous Capital Receipts</b>		<b>698.12</b>
<b>43659.03</b>	<b>Total</b>		<b>43679.12</b>
As on 31.03.2007	Assets		As on 31.03.2008
<b>17772.19</b>	<b>Gross Capital Outlay on Fixed Assets</b>		<b>20615.60</b>
1652.14	Investments in shares of Companies, Corporations etc.	1681.95	
16120.05	Other Capital Outlay	18933.65	
<b>3325.08</b>	<b>Loans and Advances</b>		<b>3402.47</b>
2163.65	Loans for Power Projects	2053.37	
602.13	Other Development Loans	895.95	
559.30	Loans to Government servants and Miscellaneous loans	453.15	
<b>8.62</b>	<b>Advances</b>		<b>9.06</b>
<b>31.78</b>	<b>Suspense and Miscellaneous Balances</b>		<b>--</b>
<b>106.92</b>	<b>Remittance Balances</b>		<b>56.91</b>
<b>7961.23</b>	<b>Cash</b>		<b>9385.79</b>
Nil	Cash in Treasuries and Local Remittances	--	
<b>(-)165.84</b>	Deposits with Reserve Bank	<b>(-) 839.21</b>	
19.54	Departmental Cash Balance including Permanent Advances	46.30	
1.74	Security Deposits	1.79	
3523.00	Investment of earmarked funds	4352.29	
4582.79	Cash Balance Investment	5824.62	
<b>14453.21</b>	<b>Deficit on Government Accounts</b>		<b>10209.29</b>
Nil	Appropriation to Contingency Fund	--	
<b>(-)2260.60</b>	Revenue deficit of the Current Year	<b>4243.92</b>	
16713.80	Accumulated deficit brought forward	14453.21	
<b>43659.03</b>	<b>Total</b>		<b>43679.12</b>

**APPENDIX-1.3**  
(Refer paragraph 1.2 at page -4)  
**ABSTRACT OF RECEIPTS AND DISBURSEMENTS FOR THE YEAR 2007-08**  
(Rupees in crore)

2006-2007	Receipts	2007-08	2006-07	Disbursements	Non-Plan	Plan	2007-08
	<b>Section-A: Revenue</b>						
<b>18032.62</b>	<b>I. Revenue Receipts</b>	<b>21967.19</b>	<b>15772.02</b>	<b>I. Revenue Expenditure</b>	<b>13634.19</b>	<b>4089.08</b>	<b>17723.27</b>
6065.06	-Tax Revenue	6856.09	<b>7502.77</b>	<b>General Services</b>	<b>7196.41</b>	<b>30.80</b>	<b>7227.21</b>
2588.12	-Non-tax revenue	2653.58	<b>5220.55</b>	<b>Social Services</b>	<b>4098.69</b>	<b>2317.82</b>	<b>6416.51</b>
6220.42	-State's share of Union Taxes and Duties	7846.50	2474.35	-Education, Sports, Art and Culture	2578.49	681.73	<b>3260.22</b>
	-State's share of net proceeds of Taxes on income other than Corporate Tax		575.47	-Health and Family Welfare	526.73	199.48	726.21
1086.34	-Non-Plan grants	1152.47	416.22	-Water Supply and Sanitation, Housing and Urban Development	264.02	454.67	718.69
1284.32	-Grants for State Plan Scheme	2231.59	14.08	-Information and Broadcasting	12.81	2.52	15.33
62.29	-Central Plan Schemes	115.62	412.01	-Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	172.95	313.81	486.76
726.07	-Centrally Sponsored Plan Schemes	1111.34	46.40	-Labour and Labour Welfare	27.86	26.31	54.17
<b>Nil</b>	<b>II. Revenue deficit carried over to Section B</b>						
			1249.57	-Social Welfare and Nutrition	488.29	629.16	1117.45
			32.45	-Others	27.54	10.14	37.68
			<b>2776.44</b>	<b>Economic Services</b>	<b>1988.19</b>	<b>1740.46</b>	<b>3728.65</b>
			652.33	Agriculture and Allied activities	505.77	384.56	890.33
			610.11	Rural Development	294.25	566.88	861.13
			--	-Special Areas Programmes			
			280.66	-Irrigation and Flood Control	314.92	139.09	454.01
			32.78	-Energy	4.54	185.44	189.98
			113.15	-Industry and Minerals	54.23	77.64	131.87
			563.24	-Transport and Communications	754.31	0.02	754.33
			17.18	-Science, Technology and Environment	3.28	15.16	18.44
			506.99	-General Economic Services	56.89	371.67	428.56
			<b>272.26</b>	<b>-Grants-in-aid and Contributions</b>	<b>350.90</b>	<b>--</b>	<b>350.90</b>
			<b>2260.60</b>	<b>II. Revenue surplus</b>			<b>4243.92</b>

contd.

2006-2007	Receipts	2007-08	2006-07	Disbursements	Non-Plan	Plan	2007-08
	<b>Section-B</b>						
5047.00	<b>III. Opening Cash balance including Permanent Advances and Cash Balance Investment</b>	7961.23	Nil	<b>III. Opening Overdraft from RBI</b>			Nil
Nil	<b>IV. Miscellaneous Capital Receipts</b>		1451.46	<b>IV. Capital Outlay</b>	187.23	2656.18	2843.41
			64.05	General Services	36.61	95.75	132.36
			219.72	Social Services	21.23	622.04	643.27
			4.25	-Education, Sports, Art and Culture	--	5.79	5.79
			32.71	-Health and Family Welfare	--	20.38	20.38
			150.19	-Water Supply, Sanitation, Housing and Urban Development	21.23	507.24	528.47
			32.57	-Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	--	88.63	88.63
			--	-Social Welfare and Nutrition	--	--	--
			1167.70	Economic Services	129.39	1938.39	2067.78
			60.78	-Agriculture and Allied Activities	27.65	21.66	49.31
			--	-Rural Development	--	--	--
			--	-Special Areas Programmes	--	--	--
			699.69	-Irrigation and Flood Control	--	1412.63	1412.63
			--	-Energy	--	--	--
			0.28	-Industry and Minerals	30.45	--	30.45
			395.20	-Transport and Communications	101.62	462.01	563.63
			11.75	-General Economic Services	0.12	11.65	11.77
285.82	<b>V. Recoveries of Loans and Advances</b>	355.30	271.77	<b>V. Loans and Advances disbursed</b>	132.07	300.61	432.68
55.14	-From Power Projects	110.29	--	-For Power Projects	--	--	--
85.38	-From Government Servants	53.21	18.72	-To Government Servants			22.39
145.30	-From others	191.80	253.05	-To Others			410.29
2260.60	<b>VI. Revenue surplus brought down</b>	4243.92	Nil	<b>VI. Revenue deficit brought down</b>			
2045.89	<b>VII. Public Debt Receipts (Other than Ways and Means Advances</b>	506.90	1850.74	<b>VII. Repayment of Public Debt</b>			1844.97
1305.12	-Internal debt other than Ways and Means Advances and Overdraft	417.05	1071.45	-Internal debt other than Ways and Means Advances and Overdraft			1411.81

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2006-2007	Receipts		2007-08	2006-07	Disbursements	Non-Plan	Plan		2007-08
Nil	-Net transaction under Ways and Means Advances		Nil	Nil	-Net transaction under Ways and Means Advances				--
740.77	-Loans and Advances from Central Government	89.85		779.29	-Repayment of Loans and Advances to Central Government			433.16	
Nil	<b>VIII. Appropriation to Contingency Fund</b>	--	--	Nil	<b>VIII. Appropriation to Contingency Fund</b>			--	--
--	<b>IX. Amount transferred to Contingency Fund</b>		<b>165.01</b>	<b>137.67</b>	<b>IX. Expenditure from Contingency Fund</b>				<b>51.34</b>
<b>9991.62</b>	<b>X. Public Account receipts</b>		<b>10297.41</b>		<b>X. Public Account disbursements</b>				<b>8971.58</b>
2076.84	-Small Savings and Provident Funds	2104.40		1479.09	-Small Savings and Provident funds		1704.54		
2004.05	-Reserve Funds	1031.99		456.22	-Reserve funds		288.42		
12.38	-Suspense and Miscellaneous	(-) 18.73		(-)15.79	-Suspense and Miscellaneous		68.20		
3435.60	-Remittance	4612.82		3509.46	-Remittance		4562.80		
2462.75	-Deposits and Advances	2566.93		2529.08	-Deposits and Advances		2484.02		
Nil	<b>XI. Closing Overdraft from Reserve Bank of India</b>	Nil		<b>7961.23</b>	<b>XI. Cash Balance at end</b>				<b>9385.79</b>
					-Cash in Treasuries and Local Remittances			--	--
				(-)165.84	Deposits with Reserve Bank			(-) 839.21	
				19.54	-Departmental Cash Balance including permanent advances			46.30	
				8107.53	-Cash Balance Investment		10178.70		
<b>37663.55</b>			<b>45496.96</b>	<b>37663.55</b>					<b>45496.96</b>



**APPENDIX – 1.4**  
**(Refer paragraph 1.2 at page 4)**  
**SOURCES AND APPLICATION OF FUNDS**

(Rupees in crore)

2006-2007		Sources	2007-2008	
	18032.62	1. a) Revenue receipts		21967.19
	--	b) Miscellaneous Capital receipts (Non-debt)		--
	285.82	2. Recoveries of Loans and Advances		355.30
	195.15	3. Increase in Public debt other than overdraft		(-) 1338.07
	2033.56	4. Net receipts from Public Account		1325.83
597.75		Increase in Small Savings	399.87	
(-)66.33		Increase in Deposits and Advances	82.91	
1547.83		Increase in Reserve funds	743.57	
28.17		Net effect of suspense and Miscellaneous transactions	49.47	
(-)73.86		Net effect of Remittance transactions	50.01	
--		5. Increase in Overdraft		
--		6. Decrease in closing cash balance		
		7. Net effect of Contingency Fund transaction		113.67
	<b>20547.15</b>	<b>Total</b>		<b>22423.92</b>
		<b>Application</b>		
	15772.02	1. Revenue expenditure		17723.27
	271.77	2. Lending for development and other purposes		432.68
	1451.46	3. Capital expenditure		2843.41
	137.67	4. Net effect of Contingency Fund transactions		
	--	5. Decrease in Overdraft		
	2914.23	6. Increase in closing Cash Balance		1424.56
	--	7. Appropriation to Contingency Fund		
	<b>20547.15</b>	<b>Total</b>		<b>22423.92</b>

contd.

**APPENDIX – 1.5**  
**(Refer paragraph 1.2 at page 4)**

**TIME SERIES DATA ON STATE GOVERNMENT FINANCE**

	2002-03	2003-2004	2004-05	2005-06	2006-07	2007-08
	<b>(Rupees in crore)</b>					
<b>1. Revenue Receipts</b>	<b>8439</b>	<b>9440</b>	<b>11850</b>	<b>14085</b>	<b>18033</b>	<b>21967</b>
<b>(i) Tax Revenue</b>	<b>2872(34)</b>	<b>3302 (35)</b>	<b>4177 (35)</b>	<b>5002 (35)</b>	<b>6065 (34)</b>	<b>6856 (31)</b>
Taxes on Agricultural Income	NIL	Nil	Nil	Nil	NIL	NIL
Taxes on Sales, Trade, etc.	1605(56)	1864 (56)	2471 (59)	3012 (60)	3765 (62)	4118 (60)
State Excise	246(8)	256 (8)	307 (8)	389 (8)	430 (7)	525 (7)
Taxes on vehicles	258(9)	280 (9)	338 (8)	406 (8)	427 (7)	459 (7)
Stamps and Registration fees	136(5)	153 (5)	198 (5)	236 (5)	260 (4)	405 (6)
Land Revenue	82(3)	103 (3)	132 (3)	70 (1)	226 (4)	276 (4)
Taxes and Duties on Electricity	172(6)	200 (6)	262 (6)	353 (7)	283 (5)	327 (5)
Other Taxes	373(13)	446 (13)	469 (11)	536 (11)	674 (11)	746 (11)
<b>State's share of net proceeds of Taxes and duties</b>	<b>2806(33)</b>	<b>3328 (35)</b>	<b>3978 (34)</b>	<b>4877 (35)</b>	<b>6221 (34)</b>	<b>7847 (36)</b>
<b>(ii) Non-Tax Revenue</b>	<b>961(12)</b>	<b>1094 (12)</b>	<b>1345 (11)</b>	<b>1532 (11)</b>	<b>2588 (14)</b>	<b>2654 (12)</b>
<b>(iii) Grants-in-aid from GOI</b>	<b>1800(21)</b>	<b>1716 (18)</b>	<b>2350 (20)</b>	<b>2674 (19)</b>	<b>3159 (18)</b>	<b>4611 (21)</b>
<b>2. Miscellaneous Capital Receipts</b>	<b>NIL</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
<b>3. Total Revenue and Non-debt Capital Receipts (1+2)</b>	<b>8439</b>	<b>9440</b>	<b>11850</b>	<b>14085</b>	<b>18033</b>	<b>21967</b>
<b>4. Recoveries of Loans and Advances</b>	<b>177</b>	<b>273</b>	<b>417</b>	<b>348</b>	<b>286</b>	<b>355</b>
<b>5. Public Debt Receipts</b>	<b>4819</b>	<b>5879</b>	<b>4112</b>	<b>2095</b>	<b>2046</b>	<b>507</b>
Internal Debt (excluding Ways and Means Advances and Overdrafts)	2296	4338	2689	2105	1305	417
Net transaction under Ways and Means Advances and Overdrafts (WMA-2002-03)	59	Nil	Nil	Nil	Nil	Nil
Loans and advances from Government of India	2464	1541	1423	(-) 10	741	90
<b>6. Total Receipts in the Consolidated Fund (3+4+5)</b>	<b>13435</b>	<b>15592</b>	<b>16379</b>	<b>16528</b>	<b>20365</b>	<b>22829</b>
<b>7. Contingency Fund Receipts</b>	<b>NIL</b>	<b>--</b>	<b>54</b>	<b>81</b>	<b>--</b>	<b>165</b>
<b>8. Public Account Receipt</b>	<b>7150</b>	<b>7657</b>	<b>7373</b>	<b>8506</b>	<b>9992</b>	<b>10297</b>
<b>9. Total Receipts of the State (6+7+8)</b>	<b>20585</b>	<b>23249</b>	<b>23806</b>	<b>25115</b>	<b>30357</b>	<b>33291</b>
<b>10. Revenue Expenditure</b>	<b>10015(88)</b>	<b>10861(82)</b>	<b>12372 (91)</b>	<b>13604 (92)</b>	<b>15772 (90)</b>	<b>17723 (84)</b>
Plan	1571(16)	1643 (15)	1956 (16)	2113 (16)	2727 (17)	4089 (23)
Non-Plan	8444(84)	9218 (85)	10416 (84)	11491 (84)	13045 (83)	13634 (77)
General Services including interest payment	4805(48)	5159 (48)	6481 (53)	6826 (50)	7503 (47)	7227 (41)
Social Services	3460(35)	3710 (34)	3980 (32)	4678 (35)	5221 (33)	6416 (36)
Economic Services	1603(16)	1771 (16)	1753 (14)	1953 (14)	2776 (18)	3729 (21)
Grants-in-aid and contributions	147(1)	221 (2)	158 (1)	147 (1)	272 (2)	351 (2)
<b>11. Capital Expenditure</b>	<b>1074 (9)</b>	<b>853 (6)</b>	<b>1056 (8)</b>	<b>1038 (7)</b>	<b>1451 (8)</b>	<b>2843 (14)</b>
Plan	993(92)	805 (94)	1002 (95)	963 (93)	1340 (92)	2656 (93)
Non-Plan	81(8)	48 (6)	54 (5)	75 (7)	111 (8)	187 (7)
General Services	20(2)	38 (4)	29 (3)	53 (5)	64 (4)	132 (5)
Social Services	161(15)	127 (15)	76 (7)	119 (12)	220 (15)	643 (22)
Economic Services	893(83)	688 (81)	951 (90)	866 (83)	1168 (81)	2068 (73)
<b>12. Disbursement of loans and advances</b>	<b>343 (3)</b>	<b>1572 (12)</b>	<b>205 (1)</b>	<b>67 (1)</b>	<b>272 (2)</b>	<b>433 (2)</b>
Plan	226	250	49	18	138	301

	2002-03	2003-2004	2004-05	2005-06	2006-07	2007-08
	(Rupees in crore)					
Non-Plan	117	1322	156	49	134	132
<b>13. Total Expenditure (10+11+12)</b>	<b>11432</b>	<b>13286</b>	<b>13633</b>	<b>14709</b>	<b>17495</b>	<b>20999</b>
<b>14. Repayments of Public Debt</b>	<b>2688</b>	<b>2518</b>	<b>2253</b>	<b>1038</b>	<b>1851</b>	<b>1845</b>
Internal Debt (excluding Ways and Means Advances and Overdrafts)	208	534	808	505	1072	1412
Net transactions under Ways and Means Advances and Overdraft (Overdraft 2002-03)	Nil	239	Nil	Nil	Nil	Nil
Loans and Advances from Government of India*	1626	1745	1445	533	779	433
<b>15. Appropriation to Contingency Fund</b>	<b>Nil</b>	<b>--</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
<b>16. Total disbursement out of Consolidated Fund (13+14+15)</b>	<b>14120</b>	<b>15804</b>	<b>15886</b>	<b>15747</b>	<b>19346</b>	<b>22844</b>
<b>17. Contingency Fund disbursements</b>	<b>Nil</b>	<b>7</b>	<b>74</b>	<b>Nil</b>	<b>138</b>	<b>51</b>
<b>18. Public Account disbursement</b>	<b>6638</b>	<b>7083</b>	<b>6207</b>	<b>6003</b>	<b>7958</b>	<b>8971</b>
<b>19. Total disbursement by the State (16+17+18)</b>	<b>20758</b>	<b>22894</b>	<b>22167</b>	<b>21750</b>	<b>27442</b>	<b>31866</b>
<b>20. Revenue Deficit (-)/ Surplus (+)(1-10)</b>	<b>(-) 1576</b>	<b>(-) 1421</b>	<b>(-) 522</b>	<b>(+) 481</b>	<b>+2261</b>	<b>(+) 4244</b>
<b>21. Fiscal Deficit (3+4-13)</b>	<b>(-) 2816</b>	<b>(-) 3573</b>	<b>(-) 1366</b>	<b>(-) 276</b>	<b>(+) 824</b>	<b>(+) 1323</b>
<b>22. Primary Deficit (21-24)</b>	<b>(+) 70</b>	<b>(-) 713</b>	<b>(+) 1966</b>	<b>(+) 3421</b>	<b>(+) 4012</b>	<b>(+) 4492</b>
<b>23. Own Tax buoyancy</b>	<b>2.35</b>	<b>0.67</b>	<b>1.63</b>	<b>1.98</b>	<b>1.32</b>	<b>0.98</b>
<b>24. Interest Payments (Percentage of Revenue Expenditure)</b>	<b>2886 (29)</b>	<b>2860 (26)</b>	<b>3332 (27)</b>	<b>3697 (27)</b>	<b>3188 (20)</b>	<b>3169 (18)</b>
<b>25. Arrears of Revenue (per cent of Tax and Non-Tax Revenue Receipt) (Under principal heads of revenue as reported by the Department)</b>	<b>1410(21)</b>	<b>1928 (25)</b>	<b>2259(24)</b>	<b>2434 (37)</b>	<b>4509(52)</b>	
<b>26. Financial Assistance to local bodies etc</b>	<b>1022</b>	<b>965</b>	<b>1064</b>	<b>1783</b>	<b>3420</b>	<b>3859</b>
<b>27. Ways and Means Advances/ Overdrafts availed (days)</b>	<b>2000 (169 days)</b>	<b>3204 (150 days)</b>	<b>1450 (99 days)</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
	<b>4723 (188 days)</b>	<b>3809 (171 days)</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
<b>28. Interest on WMA/Over-draft</b>	<b>10.88/8.75</b>	<b>12.19/8.42</b>	<b>1.85/Nil</b>	<b>Nil/Nil</b>	<b>Nil/Nil</b>	<b>Nil/Nil</b>
<b>29. Gross State Domestic Product (GSDP)</b>	<b>50223</b>	<b>61422</b>	<b>71428</b>	<b>78536 (P)</b>	<b>91151 (Q)</b>	<b>103304 (A)</b>
<b>30. Outstanding Public Debt (year end)</b>	<b>20662</b>	<b>23814</b>	<b>25673</b>	<b>26730</b>	<b>26925</b>	<b>25587</b>
<b>31. Outstanding guarantees (year end) (Principal + Interest)</b>	<b>5231 +*</b>	<b>5094 +*</b>	<b>3823 +*</b>	<b>3496 +*</b>	<b>2648+*</b>	<b>2168+*</b>
<b>32. Maximum amount guaranteed (year end)</b>	<b>8487</b>	<b>9343</b>	<b>9297</b>	<b>9252</b>	<b>8589</b>	<b>8586</b>
<b>33. Number of incomplete projects</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>65</b>	<b>34</b>
<b>34. Capital blocked in incomplete projects</b>	<b>4446</b>	<b>4742</b>	<b>5108</b>	<b>5458</b>	<b>6437</b>	<b>102</b>
<b>35. Outstanding Debt (year end)</b>	<b>30735</b>	<b>34014</b>	<b>36093</b>	<b>38468</b>	<b>39466</b>	<b>38525</b>

Note: Figures in brackets represent percentages (rounded) to total of each sub heading  
P : Provisional Estimates, Q: Quick Estimates, A :Advance Estimates  
\* Figures not furnished by Government

**APPENDIX-1.6**  
**(Refer paragraph 1.5.5 at page 19)**

**Statement showing details of department-wise breakup of outstanding utilisation certificates as of March 2008**

<b>Sl. No.</b>	<b>Name of the Department</b>	<b>Name of the Bodies</b>	<b>Number of Bodies</b>	<b>Amount (Rupees in crore)</b>
1.	Panchayati Raj Department	District Rural Development Agency	6	219.65
2.	Scheduled Tribes and Scheduled Caste Development Department	Integrated Tribal Development Agency	6	23.51
3.	Agriculture Department	Command Area Development Authority	2	6.35
4.	School and Mass Education Department	Zilla Saksharata Samiti	4	0.13
5.	Fisheries & Animal Resources Development Department.	Orissa Live Stock Development Society	1	1.05
6.	Housing and Urban Development Department	Orissa Water Supply & Sewerage Board	1	46.79
7.	Forest and Environment Department	Chilika Development Authority	1	1.44
8.	Housing and Urban Development Department	Bhubaneswar Development Authority	1	13.45
9.	Rural Development Department	District Water & Sanitation Mission, Koraput	1	3.79
10.	Rural Development Department	District Water and Sanitation Mission, Ganjam	1	--
11.	Industries Department	IIDCO	1	--
12.	Agriculture Department	Institute of Management of Agricultural Extension	1	--
13.	Women & Child Development Department	State Social Welfare Board	1	1.03
<b>TOTAL</b>			<b>27</b>	<b>317.19</b>

Contd.....

**APPENDIX-1.7**

**(Refer paragraph 1.5.7 at page 20)**

**Statement showing Misappropriation, losses etc. reported up to 31 March 2008 pending finalisation at the end of June 2008**

**(Rupees in lakh)**

Sl. No.	Name of the Department	Awaiting Departmental/ Criminal investigation		Departmental action started, but not finalised		Criminal proceedings finalised but execution of certificate cases for recovery of the amount pending		Awaiting orders for recovery or write off		Pending in the court of law		Total	
		A		B		C		D		E		F	
		Number of Items	Amount	Number of Items	Amount	Number of Items	Amount	Number of Items	Amount	Number of Items	Amount	Number of Items	Amount
1	Finance	0	0.00	0	0.00	0	0.00	0	0.00	7	10.12	7	10.12
2	Revenue & Disaster Management	6	1.99	13	6.68	20	4.85	16	5.15	10	128.07	65	146.74
3	Excise	0	0.00	1	0.21	0	0.00	0	0.00	0	0.00	1	0.21
4	Law	1	2.21	4	2.31	1	0.15	3	1.24	5	5.65	14	11.56
5	Water Resources	147	165.40	243	80.39	4	0.26	21	12.28	15	1.52	430	259.85
6	Rural Development	52	27.56	41	20.39	1	0.03	1	0.04	4	49.48	99	97.50
7	Energy	2	16.03	6	226.57	1	1.17	0	0.00	1	0.34	10	244.11
8	Industry	2	15.84	2	1.33	0	0.00	2	0.19	4	5.03	10	22.39
9	ST & SC Development	1	2.01	4	3.20	0	0.00	22	2.42	4	0.53	31	8.16
10	Health & Family Welfare	3	4.39	5	6.95	0	0.00	9	8.80	14	36.18	31	56.32
11	General Administration	0	0.00	0	0.00	0	0.00	1	1.26	3	1.66	4	2.92
12	Works	45	39.81	137	166.08	1	0.41	2	0.34	6	3.59	191	210.23
13	Commerce & Transport	5	6.54	3	1.06	0	0.00	2	0.94	2	1.66	12	10.20
14(A)	Education	17	15.92	14	5.46	0	0.00	5	1.09	10	36.35	46	58.82
14(B)	Text Book	0	0.00	1	0.31	0	0.00	7	3.27	4	4.58	12	8.16
15	Fisheries & ARD	0	0.00	18	55.36	0	0.00	6	4.72	7	16.65	31	76.73

(Rupees in lakh)

Sl. No.	Name of the Department	Awaiting Departmental/ Criminal investigation		Departmental action started, but not finalised		Criminal proceedings finalised but execution of certificate cases for recovery of the amount pending		Awaiting orders for recovery or write off		Pending in the court of law		Total	
		A		B		(Charged)		D		E		F	
		Number of Items	Amount	Number of Items	Amount	Number of Items	Amount	Number of Items	Amount	Number of Items	Amount	Number of Items	Amount
16	Agriculture	5	1.15	46	63.65	0	0.00	34	4.86	32	23.94	117	93.60
17	Co-operation	0	0.00	1	0.94	0	0.00	0	0.00	2	3.25	3	4.19
18	Panchayati Raj	27	23.41	14	11.98	2	0.34	10	2.21	8	1.27	61	39.21
19	Home	0	0.00	0	0.00	2	13.12	1	0.18	3	3.79	6	17.09
20	Food Supplies & Consumer Welfare	0	0.00	0	0.00	0	0.00	1	0.10	2	2.94	3	3.04
21	Housing & Urban Development	30	39.67	43	27.84	0	0.00	0	0.00	2	3.28	75	70.79
22	Labour & Employment	0	0.00	0	0.00	0	0.00	1	1.94	0	0.00	1	1.94
23	Information & Public Relation	106	9.66	9	0.66	0	0.00	3	0.20	0	0.00	118	10.52
24	Women & Child Development	0	0.00	5	3.44	0	0.00	0	0.00	0	0.00	5	3.44
25	Forest & Environment	33	61.39	49	43.65	0	0.00	347	146.94	8	2.54	437	254.52
	<b>Total</b>	<b>482</b>	<b>432.98</b>	<b>659</b>	<b>728.46</b>	<b>32</b>	<b>20.33</b>	<b>494</b>	<b>198.17</b>	<b>153</b>	<b>342.42</b>	<b>1820</b>	<b>1722.36</b>

**APPENDIX-1.8**  
**(Refer paragraph 1.5.8 at page 20)**  
**Statement showing the Written off of losses**

(Rupees in lakh)

Sl No	Case No./ Year	Department	Amount involved	Write off order No.
1	2	3	4	5
1	791/70-71	Revenue & Disaster Management	0.25	20051 dt. 2-5-08 of RDM Deptt
2	948/71-72	Law	1.69	12274 dt.1-11-07 of Law Deptt
3	418/56-57	ST & SC Development	0.04	30739 dt.14-8-07 of SSD Deptt
4	664/66-67	-do-	0.01	L.No.28491 dt. 7-8-07 of SSD Deptt. Loss was Rs.4255.57. Rs.3318.46 recovered balance Rs.939.19 written off.
5	711/68-69	-do-	0.03	27423 dt.1-8-07 of SSD Deptt. Combined written off with Case No.799/70-71).
6	729/68-69	-do-	0.14	30727 dt. 14-8-07 of SSD Deptt.
7	799/70-71	-do-	0.07	27423 dt.1-8-07 of SSD Deptt. Combined written off with Case No.711/68-69).
8	807/70-71	-do-	0.05	30731 dt.14-8-07 of SSD Deptt.
9	1014/72-73	-do-	0.01	30733 dt.14-8-07 of SSD Deptt
10	1158/74-75	-do-	0.01	L.No.30728 dt. 14-8-07 of SSD Deptt. Loss was Rs.4703.53. Rs.3653.83 recovered balance Rs. 1049.70 written off.
11	1631/78-79	-do-	0.13	30734 dt.14-8-07 of SSD Deptt
12	1644/79-80	-do-	0.11	30724 dt.14-8-07 of SSD Deptt
13	1657/79-80	-do-	0.01	Rs. 2857.00 recovered & Rs. 776.08 written off vide L.No. 27950 dt. 4-8-07 of SSD Deptt
14	1738/80-81	-do-	0.01	30745 dt.14-8-07 of SSD Deptt
15	1799/81-82	-do-	0.07	28257 dt.14-8-07of SSD Deptt
16	1975/84-85	-do-	0.01	30747 dt.14-8-07 of SSD Deptt
17	1986/84-85	-do-	0.15	28075 dt. 6-8-07 of SSD Deptt
18	2096/87-88	-do-	0.04	28260 dt.7-8-07 of SSD Deptt
19	2259/90-91	-do-	0.10	30737 dt.14-8-07 of SSD Deptt
20	2488/95-96	Soil Conservation wing of Agriculture Department	0.04	2643 st.19-3-08 of Director of Soil Conservation, Orissa
21	1455/76-77	Horticulture wing of Agriculture Department	0.02	433 dt.13-4-2007 Director. of Horticulture, Orissa
22	1588/78-79	-do-	0.04	429 dt. 13-4-2007 of Dir of Horticulture, Orissa
		<b>Total</b>	<b>3.03</b>	

APPENDIX-1.9

(Refer paragraph 1.6.3 at page 21)

Statement showing the department-wise positions of arrears in preparation of proforma accounts and investments

Sl. No.	Department	No. of Undertakings/ Schemes under the Departments	Name of the Undertakings/ Schemes	Years from which accounts are due	Investments as per last accounts (Rupees in lakh)	Remarks
1.	Forest and Environment	1	Nationalisation of Kendu Leaves operated by Chief Conservator of Forest (Kendu Leaves), Orissa	2002-03	70.09	Arrear of accounts for five years
2.	Agriculture and Co-operation	7	(i) Cold Storage Plant, Kumarmunda	1972	11.97	Arrear of accounts for 35 years
			(ii) Cold Storage Plant, Similiguda	1977	16.15	Arrear of accounts for 30 years
			(iii) Cold Storage Plant, Paralakhemundi	1984	6.36	Arrear of accounts for 23 years
			(iv) Cold Storage Plant, Bolangir	1994	7.92	Arrear for 13 years
			(v) Cold Storage Plant, Bhubaneswar	1975	17.89	Transferred (March 1979) to Orissa State Seeds Corporation Limited. Arrear of accounts for five years
			(vi) Cold Storage Plant, Sambalpur	1971	NA (Not Available)	Transferred (March 1979) to Orissa State Seeds Corporation Limited. Arrear of accounts for nine years.
			(vii) Purchase and distribution of quality seeds to cultivators			Proforma accounts not prescribed by Government
3.	Food supply and Consumer Welfare	1	Grain purchase scheme	1977-78	NA	Transferred (September 1980) to Orissa State Seeds Corporation Limited. Arrear of accounts for four years.
4.	Commerce and Transport	1	State Transport service	1972-73	NA	Transferred (May 1974) to Orissa State Road Transport Corporation. Arrear of accounts for three years.
5.	Fisheries and Animal Resources Development	1	Poultry Development	--	NA	Proforma accounts not prescribed by Government.
<b>Inoperative/Closed Undertakings/Schemes</b>						<b>Year from which remained closed or inoperative</b>
6.	--	1	Grain supply scheme	--	--	1958-59
7.	--	1	Scheme for trading in Iron Ore through Paradeep Port	--	--	1966-67
8.	--	1	Cloth and Yarn Scheme	--	--	1954-55
9.	--	1	Scheme for exploitation and marketing of fish	--	--	1982-83



## APPENDIX-2.1

(Refer paragraph 2.3.1 at page 36)

## Statement showing analysis of major savings with reference to allocative priorities

Grant No 3	Savings occurred mainly under the Major Head 2029-102-1167-Records of rights and settlement operation (Rs 0.35 crore), 2052-090-1208 Revenue and Disaster Management (Rs 0.24 crore), 2053-093-0617 Head Quarter Establishment (Rs 4.89 crore), 2245-05-101-0570 Grants and contributions (Rs 150.07 crore), 2245-02-193-0603 German(KFW) Aid (Rs 1.24crore).
Grant No 5	Savings occurred mainly under the Major Heads - 2030-02-102-1906-Expenses on sale of stamps Non judicial (Rs 3.37 crore), 2071-01-101-1549-Voluntary retirement of Government employee (Rs 79.97 crore), 2071-01-101-1551-Voluntary Separation Scheme for NMR / DLR (Rs 21.30 crore), 2071-01-102-1038-Pension and Pensionary Benefits (Rs 78.40 crore) 2071-01-104-Gratuity (Rs 92.49 crore).
Grant No 12	Savings occurred mainly under the Major Heads - 2210-03-103-1092-Primary Health (Rs 13.68 crore), 2210-06-101-0867-Malaria (Rs 3.63 crore), 2210-06-101-0957-National Malaria Eradication Programme (Rs 15.83 crore), 2211-CP-SS-200-1131-Purchase of contraceptive (Rs 4.01 crore), 2211-101-1227-Rural Family welfare sub Centre (Rs 6.96 crore), 2211-796-1228-Rural Family Welfare Sub Centre under Rural Family Welfare Scheme (Rs 6.19 crore).
Grant No 17	Savings occurred mainly under the Major Heads - 2505-789-0685-IAY (Rs 2.14 crore), 2505-789-1250-SGRY (Rs 2.33 crore), 2505-796-0685-IAY (Rs 1.12 crore), 2505-796-1250-SGRY (Rs 1.92 crore), 2505-796-1872-NREGS (Rs 2.00 crore), 2515-001-1707-District Establishment (Rs 1.20 crore), 2515-102-1709-Strengthening of Block Staff (Rs 1.06 crore).
Grant No 23	Savings occurred mainly under the Major Head 2401-119-1642-National Horticulture Mission (Rs 3.60 crore), 2401-119-1642-Horticulture and vegetable crop (Rs 57.75 crore), 2401-789-1642-National Horticulture Mission (Rs 15.66 crore), 2401-796-1642-National Horticulture Mission (Rs 20.34 crore).
Grant No 36	Savings occurred mainly under the Major Heads - 2202-01-112-0900-MDM (Rs 13.84 crore), 2202-01-789-0900-MDM (Rs 3.15 crore), 2202-01-796-0900-MDM(Rs5.43 crore), 2235-102-0959-National Old age Pension (Rs 4.49 crore) 2235-796-0959 National Old age Pension to Destitute (Rs 5.48 crore), 2235-02-102-0731-ICDS Scheme (Rs 9.03 crore), 2235-02-796-0731-ICDS Scheme (Rs 5.47 crore), 2236-02-796-1423-Supplimentary Nutrition Programme (Rs 3.66 crore).
2049-Interest payment	2049-01-101-0754-Interest payment on market loan (Rs 97.12 crore), 2049-123-0755 (Rs 271.40 crore), 2049-04-101-0086-Block loan for State plan (Rs 379.77 crore).
6003-Internal Debt	6003-101-Market loan-1233-Repayment of loan bearing interest (Rs 543.63 crore), 6003-111-1195-Repayment of loan (Rs 398.95 crore).

**APPENDIX-2.2**

**(Refer paragraph 2.3.2 at page 37)**

**Statement showing savings of more than 10 per cent during 2007-08**

Sl. No.	Grant No.	Name of the Grant/Appropriation	Amount of Grant	Savings	Percentage of savings
(Rupees in crore)					
<b>REVENUE SECTION</b>					
1	1	Home (Charged)	17.12	2.63	15
2	3	Revenue (Voted)	1251.36	441.84	35
3	5	Finance (Voted)	2218.64	323.42	15
4	5	Finance (Charged)	190.06	100.01	53
5	22	Forest and Environment (Voted)	272.03	38.18	14
6	23	Agriculture (Voted)	553.39	179.18	32
7	27	Science and Technology (Voted)	32.33	19.75	61
8	29	Parliamentary Affairs (Voted)	10.97	2.25	20
9	30	Energy (Voted)	249.99	64.55	26
10	31	Textile and Handloom (Voted)	77.91	36.01	46
11	35	Public Enterprises (Voted)	60.69	10.42	17
12	36	Women and Child Development (Charged)	0.12	0.12	100
13	36	Women and Child Development(voted)	1341.69	238.13	18
14	2049	Interest payment (Charged)	4049.11	879.63	22
<b>CAPITAL SECTION</b>					
1	1	Home (Voted)	100.14	24.80	25
2	5	Finance (Voted)	246.52	114.44	46
3	6	Commerce (Voted)	3.86	1.51	39
4	7	Works (Voted)	700.40	210.31	30
5	7	Works (Charged)	2.51	2.06	82
6	13	Housing and Urban Development (voted)	368.65	85.28	23
7	20	Water Resources (Charged)	14.98	4.56	30
8	24	Steel and Mines (Voted)	0.31	0.11	35
9	28	Rural Development (Charged)	0.50	0.21	42
10	30	Energy (Voted)	33.60	33.60	100
11	33	Fisheries and Animal Resources (Voted)	9.74	9.29	95
12	34	Cooperation (Voted)	22.51	4.47	20
13	38	Higher Education (Voted)	1.20	1.20	100
14	6003	Internal Debt of the State Government (Charged)	2337.65	925.84	40

## APPENDIX-2.3

(Refer paragraph 2.3.2 at page 37)

## Statement showing persistent savings of more than 10 per cent

Sl. No.	Grant No.	Name of the Grant	Percentage of Savings		
			2005-06	2006-07	2007-08
<b>REVENUE SECTION</b>					
1	3	Revenue (Voted)	13	33	35
2	5	Finance (Voted)	25	23	15
3	22	Forest and Environment (Voted)	17	16	14
4	23	Agriculture (Voted)	29	14	32
5	30	Energy (Voted)	24	56	26
6	31	Textile and Handloom (Voted)	40	10	46
7	36	Women and Child Development (Voted)	32	15	18
<b>CAPITAL SECTION</b>					
1	1	Home (Voted)	44	39	25
2	7	Works (Voted)	27	48	30
3	13	Housing and Urban Development (Voted)	33	24	23
4	20	Water Resources (Charged)	43	18	30
5	33	Fisheries and Animal Resources (Voted)	94	63	95

APPENDIX-2.4

(Refer paragraph 2.3.3 (ii) at page 37)

Statement showing Excess Expenditure over provisions in a Grant/  
Appropriation during 2007-08

(Rupees in Crore)

Sl. No.	Number and Name of Grant/Appropriations.	Total Grants/ Appropriation	Expenditure	Excess over Grants/ Appropriation
1	2	3	4	5
	<b>Capital Section</b>			
1	22-Forest and Environment (Voted)	123.90	138.94	15.04
	<b>Total</b>	<b>123.90</b>	<b>138.94</b>	<b>15.04</b>

## APPENDIX-2.5

{Refer paragraph 2.3.5 (i) at page 38}

## Statement showing cases where supplementary provision was unnecessary

(Rupees in crore)

Sl. No.	No. and Name of the Grant/Appropriation		Original Grant/Appropriation	Supplementary Grant/Appropriation	Expenditure	Savings
(1)	(2)		(3)	(4)	(5)	(6)
<b>REVENUE SECTION</b>						
1.	3	Revenue (Voted)	937.52	313.84	809.52	441.84
2.	7	Works (Voted)	578.46	5.47	539.73	44.20
3.	11	Scheduled Tribes and Scheduled Castes Development (Voted)	533.54	39.09	516.70	55.93
4.	12	Health and Family Welfare (Voted)	799.86	31.42	703.56	127.72
5.	14	Labour and Employment (Voted)	39.99	1.24	39.12	2.11
6.	16	Planning and Co-ordination (Voted)	417.10	3.20	400.36	19.94
7.	17	Panchayati Raj (Voted)	1144.69	21.98	972.32	194.35
8.	22	Forest and Environment (Voted)	264.70	7.32	233.85	38.17
9.	23	Agriculture (Voted)	479.86	73.53	374.20	179.19
10.	24	Steel and Mines (Voted)	26.73	0.82	21.30	6.25
11.	26	Excise (Voted)	18.65	2.90	18.39	3.16
12.	27	Science and Technology (Voted)	28.44	3.89	12.57	19.76
13.	28	Rural Development (Voted)	478.15	29.09	473.14	34.10
14.	33	Fisheries and Animal Resources (Voted)	162.21	17.38	143.76	35.83
15.	36	Women and Child Development (Voted)	1109.17	232.52	1103.56	238.13
	<b>Total</b>		<b>7019.07</b>	<b>783.69</b>	<b>6362.08</b>	<b>1440.68</b>
<b>CAPITAL SECTION</b>						
1.	5	Finance (Voted)	240.52	6.00	132.07	114.45
2.	6	Commerce (Voted)	2.76	1.10	2.35	1.51
3.	7	Works (Voted)	536.87	163.53	490.09	210.31
4.	33	Fisheries and Animal Resources (Voted)	3.74	6.00	0.45	9.29
	<b>Total</b>		<b>783.89</b>	<b>176.63</b>	<b>624.96</b>	<b>335.56</b>
	<b>Grand Total:</b>		<b>7802.96</b>	<b>960.32</b>	<b>6987.04</b>	<b>1776.24</b>

**APPENDIX-2.6**

**{Refer paragraph 2.3.5(ii) at page 38}**

**Statement showing cases where supplementary provision was made in excess of actual requirement**

Sl. No.	Number and Name of the Grant/ Appropriation		Original Grant/ Appropriation	Expenditure	Additional requirement	Supplementary provision	Final savings
<b>(Rupees in crore)</b>							
<b>REVENUE SECTION</b>							
1.	1	Home (Voted)	796.75	797.87	1.12	42.00	40.88
2.	2	General Administration (Voted)	36.07	38.81	2.74	3.98	1.24
3.	4	Law (Voted)	55.54	57.21	1.67	5.00	3.33
4.	6	Commerce (Voted)	26.96	28.61	1.65	2.37	0.72
5.	8	Orissa Legislative Assembly (Voted)	11.57	11.81	0.24	1.29	1.05
6.	9	Food Supplies and Consumer Welfare (Voted)	59.04	70.82	11.78	14.65	2.87
7.	10	School and Mass Education (Voted)	2196.96	2379.06	182.10	276.38	94.28
8.	13	Housing and Urban Development	528.41	795.52	267.11	293.19	26.08
9.	15	Sports and Youth Services	9.23	11.09	1.86	2.63	0.77
10.	19	Industries (Voted)	116.48	124.93	8.45	21.46	13.01
11.	20	Water Resources (Voted)	400.99	482.13	81.14	100.23	19.09
12.	21	Transport	17.46	18.03	0.57	2.19	1.62
13.	25	Information and Public Relations	19.37	20.83	1.46	2.30	0.84
14.	30	Energy	92.29	185.44	93.15	157.70	64.55
15.	32	Tourism and Culture (Voted)	32.97	38.82	5.85	6.54	0.69
16.	34	Co-operation (Voted)	56.90	91.29	34.39	35.84	1.45
17.	38	Higher Education (Voted)	454.42	524.92	70.50	84.60	14.10
		<b>Total</b>	<b>4911.41</b>	<b>5677.19</b>	<b>765.78</b>	<b>1052.35</b>	<b>286.57</b>
<b>CAPITAL SECTION</b>							
1.	1	Home (Voted)	74.16	75.34	1.18	25.98	24.80
2.	11	Scheduled Tribes, Scheduled Tribes and Other Backward Classes	66.18	88.63	22.45	24.45	2.00
3.	13	Housing and Urban Development	281.54	283.37	1.83	87.10	85.27
4.	20	Water Resources	736.63	1415.78	679.15	777.17	98.02
5.	28	Rural Development	305.31	483.28	177.97	181.06	3.09
6.	34	Cooperation (Voted)	10.01	18.04	8.03	12.50	4.47
		<b>Total</b>	<b>1473.83</b>	<b>2364.44</b>	<b>890.61</b>	<b>1108.26</b>	<b>217.65</b>
		<b>Grand Total</b>	<b>6385.24</b>	<b>8041.63</b>	<b>1656.39</b>	<b>2160.61</b>	<b>504.22</b>

## APPENDIX-2.7

Contd.

(Refer paragraph 2.3.6 at page 38)

## Statement showing significant cases of savings in plan expenditure exceeding Rupees one crore

Sl. No.	Number and Name of the Grant/Appropriation	Major Head/Minor Head/Sub-Head	Total Grant	Actual expenditure	Savings(-)
1	2	3	4	5	6
(Rupees in crore)					
1.	3-Revenue and Disaster Management	2245- Relief on account of Natural calamities-State Plan, 02-Floods, Cyclone etc., 193-Assistance to Nagar Panchayats/NACs or equivalent thereof, 0603-German (KFW) Aid Scheme	2.68	1.44	1.24
2.	3-Revenue and Disaster Management	2053-District Administration, State Plan, State Sector 093—District Establishments, 0617-Headquarters Establishment	7.03	2.14	4.89
3.	7-Works	5054-Capital outlay on Roads and Bridges,State plan ,State sector,796 -TASP,1219-Road Works under Road Development Programme.	36.63	33.25	3.38
4.	7-Works	5054-Capital outlay on Roads and Bridges,State plan ,State sector,05-Roads of Inter State or Economic Importance, 337-Road Works, 0197-Construction of Roads.	2.33	1.07	1.26
5.	7-Works	5054-Capital Outlay on Roads & Bridges, State Plan, State sector 04-District & Other Roads, 800-Other Expenditure, 1219-Road Works under Road Development Programme.	93.58	88.75	4.83
6.	10-School and Mass Education	2202-General Education, State Plan, District sector 02-Secondary Education, 789-Special Component Plan for Scheduled Caste, 0984-Non-Government High School.	20.14	18.88	1.26
7.	10-School and Mass Education	2202-General Education, State Plan, District sector 02-Secondary Education, 796-Tribal Area Sub plan, 0984-Non-Government high school.	23.43	19.41	4.02
8.	10-School and Mass Education	2202-General Education, Central Plan, State sector 80-General, 796-Tribal Area Sub-plan, 0318-District Institutions of Education & Training.	3.86	2.29	1.57
9.	11-Scheduled Tribes, Scheduled Castes Development and Minorities and Backward Classes Development	2225-Welfare of Scheduled castes, Scheduled Tribes and other backward classes, State Plan, State sector 02-Welfare of Scheduled Tribes, 794-Special Central Assistance for Tribal Area Sub-plan.	6.66	4.74	1.92
10.	17-Panchayati Raj	2505-Rural Employment, State Plan, District Sector 60-Other Programmes, 102-Indira Awas Yojana, 0685-Indira Awas Yojana	30.66	27.78	2.88
11.	17-Panchayati Raj	2505-Rural Employment, State Plan, Dist Sector	19.04	16.90	2.14

Sl. No.	Number and Name of the Grant/Appropriation	Major Head/Minor Head/Sub-Head	Total Grant	Actual expenditure	Savings(-)
1	2	3	4	5	6
(Rupees in crore)					
		60-Other Programmes, 789- Special Component Plan for Scheduled Caste, 0685-Indira Awas Yojana			
12.	17-Panchayati Raj	2505-Rural Employment, State Plan, Dist Sector 60-Other Programmes, 789-Special Component Plan for Scheduled Caste.	8.32	5.99	2.33
13.	17-Panchayati Raj	2505-Rural Employment, State Plan, Dist Sector 60-Other Programmes, 796-Tribal Areas Sub-plan, 0685-Indira Awas Yojana	18.08	16.96	1.12
14.	17-Panchayati Raj	2505-Rural Employment, State Plan, Dist Sector 60-Other Programmes, 796-TASP, 1250-Sampurna Gramina Rojagar Yojana	2.96	1.04	1.92
15.	17-Panchayati Raj	2505-Rural Employment, State Plan, Dist Sector 60-Other Programmes, 796-Tribal Area Sub plan, 1872-National Rural Employment Guarantee scheme	23.48	21.48	2.00
16.	17-Panchayati Raj	2515-Other Rural Development Programmes, State Plan, Dist Sector 796-Tribal Area Sub plan, 1877-Backward Region Grant Fund.	70.17	69.06	1.11
17.	17-Panchayati Raj	2515-Other Rural Development Programme, State Plan, District Sector 800-Other Expenditure	157.06	155.92	1.14
18.	20-Water Resources	2702-Minor Irrigation, State plan State sector 03-Maintenance, 789-Special Component Plan for Scheduled Caste, 1022-other schemes	9.50	8.17	1.33
19.	20-Water Resources	4700-Capital Outlay on Major Irrigation, State Plan, State Sector 11-Upper Indravati Irrigation Project-Commercial, 800-Other Expenditure, 1151-Project Expenses	40.88	25.57	15.31
20.	20-Water Resources	4700-Capital Outlay on Major Irrigation, State Plan, State sector 15-Lower Indravati Irrigation Project-Commercial, 789-Special Component Plan for Scheduled Caste, 1151-Project Expenses	31.03	Nil	31.03
21.	20-Water Resources	4700-Capital Outlay on Major Irrigation, State Plan, State Sector 16-Lower Suktal Irrigation Project-Commercial, 800-Other expenditure, 1151-Project Expenses	93.73	91.54	2.19



Contd.

22.	20-Water Resources	4701- Capital Outlay on Medium Irrigation, State Plan, State sector -Chheligada Irrigation Project-Commercial (AIBP), 789-Special Component Plan for Scheduled Caste, 1151-Project Expenses	2.20	0.18	2.02
23.	20-Water Resources	4701-Capital Outlay on Medium Irrigation, State Plan State Sector 97-Other Pipeline Projects-Commercial, 789-Special Component Plan for Scheduled Caste, 1630-Other Projects (NABARD Assisted)	9.35	7.31	2.04
24.	20-Water Resources	4701-Capital Outlay on Medium Irrigation, State Plan State Sector 97-Other Pipeline Projects-Commercial, 796-Tribal Area Sub-plan, 1630-Other Projects (NABARD Assisted)	3.43	Nil	3.43
25.	20-Water Resources	4701-Capital Outlay on Medium Irrigation, State Plan, State Sector 97-Other Pipeline Projects-Commercial, 800-Other Expenditure, 1630-other Project (NABARD Assisted)	37.85	27.90	9.95
26.	20-Water Resources	4702-Capital Outlay on Minor Irrigation, State Plan, Dist Sector 800-Other Expenditure, 0147-Clearance of Liabilities	35.18	33.28	1.90
27.	22-Forest and Environment	3435-Ecology and Environment, State Plan,state sector 03-Environmental Research and Ecological Regeneration, 003-Environmental Education/ Training/Extension, 102-Environment planning and coordination,1970-Treatable Waste land and Arable land in the Catchment Area.	17.35	Nil	17.35
28.	28-Rural Development	4215-Capital Outlay on Water Supply & Sanitation, State Plan, Dist Sector 01-Water Supply, 789-Special Component Plan for Scheduled Caste, 1760-Piped Water Supply-Continuing Projects.	19.42	15.35	4.07
29.	28-Rural Development	4215-Capital Outlay on Water Supply & Sanitation, State Plan, Dist Sector 01-Water Supply, 796-Tribal Area Sub-plan, 1760-Piped Water Supply continuing project	16.84	12.05	4.79
30.	28-Rural Development	4215-Capital Outlay on Water Supply & Sanitation, State Plan, Dist Sector 01-Water Supply, 789-Special Component Plan for Scheduled Caste, 0910-Minimum needs Programme-Piped Water Supply continuing projects	37.31	35.43	1.88
31.	28-Rural Development	4215-Capital Outlay on Water Supply & Sanitation, Centrally Sponsored Plan, Dist Sector 01-Water Supply, 789-Special Component Plan for Scheduled Caste, 0914-Minimum needs programme-submission activities	30.93	26.42	4.51
32.	28-Rural Development	4215-Capital Outlay on Water Supply & Sanitation, centrally sponsored Plan, Dist Sector 01-Water Supply, 796-Tribal Area Sub-plan, 0914-Minimum needs programme submission activities	26.55	12.78	13.77
33.	28-Rural	5054-Capital outlay on Roads & Bridges, State	18.00	11.92	6.08

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	Development	Plan, State Sector 04-Districts & other roads, 789-Special component plan for Scheduled Caste, 0907-Minimum needs Programme classified village roads.			
34.	31-Textile and Handloom	2851-Village and small Industries State plan District Sector 103-Handloom Industries, 1641-Promotion of Handloom Industries	4.40	2.33	2.07
35.	34-Co-operation	4425-Capital Outlay on Co-operation, Plan, State Plan, 00, 107-Investments in Credit Co-operatives, 1276-Share Capital Investment	6.64	4.26	2.38
36.	34-Co-operation	4425-Capital Outlay on Co-operation, Plan, State Plan, 00, 796-Tribal Area Sub-plan, 1276-Share Capital Investment	3.36	1.28	2.08
<b>Total</b>			<b>970.06</b>	<b>802.87</b>	<b>167.19</b>

## APPENDIX-2.8

Contd.

(Refer paragraph 2.3.7 at page 38)

Statement showing significant cases of excess expenditure (exceeding Rs 1 crore)

Sl. No.	No. and Name of the grant	Head of Account	Total/ Final Grant	Expendi- ture	Excess
			( Rupees in crore )		
1.	1-Home	2056-Jails, Non-plan, 101-Jails 0304-District and Special Jails	22.42	26.85	4.43
2.	3-Revenue and Disaster Management	2052-Secretariat General Services, Non-plan-093-District Establishment-0617-Head Quarter Establishment	33.35	38.18	4.83
3.	3-Revenue and Disaster Management	2245-Relief on account of Natural Calamities, Plan-State plan-State Sector-02-Floods, Cyclone etc.-796- Tribal Area Sub-plan-0603- German(KFW) Aid Scheme	1.08	3.48	2.40
4.	17-Panchayati Raj	2515-Other Rural Development Programmes State plan-District Sector-789-Special Component Plan for SC-1877-Backward Region Grant Fund	56.38	58.64	2.26
5.	20-Water Resources	2700-Major Irrigation, Non-plan-02- Delta Irrigation Scheme Stage-I Project Commercial-101- Maintenance and Repair-0851- Maintenance and Repair	7.08	9.03	1.95
6.	20-Water Resources	2702-Minor Irrigation, State Plan- State Sector-03-Maintenance-102- Lift Irrigation Schemes-1022-Other Schemes	31.26	35.87	4.61
7.	20-Water Resources	2705-Command Area Development- Plan-Centrally Sponsored Plan-State Sector-001-Ayacut Development- 2033-GIA to Command Area Development Authority for connection of system deficiencies	0	2.55	2.55
8.	20-Water Resources	4700-Capital outlay on Major Irrigation, State Plan, State Sector- 01-Anandpur Barrage (Commercial)- 789-Special Component Plan for SC- 1151-Project Expenses	9.49	10.56	1.07
9.	20-Water Resources	4700-Capital outlay on Major Irrigation, State Plan, State Sector- 11-Upper Indravati Irrigation Project-Commercial-789-Special Component Plan for SC-1151- Project Expenses	16.03	31.55	15.52
10.	20-Water Resources	4700-Capital outlay on Major Irrigation, State Plan, State Sector- 15-Lower Indravati Irrigation Project-Commercial-800-Other Expenditure-1151-Project Expenses	129.49	139.96	10.47

Contd.

Sl. No.	No. and Name of the grant	Head of Account	Total/ Final Grant	Expendi- ture	Excess
			( Rupees in crore )		
11.	20-Water Resources	4700-Capital outlay on Major Irrigation, Plan, State Plan, State Sector-16-Lower Suktel Irrigation Project-Commercial-789-Special Component Plan for SC-1151-Project Expenses	23.31	24.73	1.42
12.	20-Water Resources	4701-Capital Outlay on Medium Irrigation, Plan, State Plan, State Sector, 46-Chheligada Irrigation Project (Commercial) (AIBP),800-other expenditure,1151-project expenses	19.95	21.93	1.98
13.	20-Water Resources	4701-Capital Outlay on Medium Irrigation, Plan, State Plan, State Sector, 96-Pipeline Project under AIBP (Commercial), 800-Other Expenditure, 1022-Other Scheme	1.35	13.90	12.55
14.	20-Water Resources	4701-Capital Outlay on Medium Irrigation, State Plan, State Sector, 96-Pipeline Project under AIBP (Commercial), 800-Other Expenditure, 1426-Survey & Investigation	1.03	2.61	1.58
15.	20-Water Resources	4701-Capital Outlay on Medium Irrigation, Plan, State Plan, State Sector, 98-Upkeeping of existing Irrigation System (Commercial), 800-Other Expenditure, 0147-Clearance of liability.	9.69	12.23	2.54
16.	20-Water Resources	4702-Capital Outlay on Minor Irrigation, Plan, State Plan, District Sector, 00, 796-Tribal Area Sub-plan, 1805-ACA for KBK district.	0.12	2.24	2.12
17.	20-Water Resources	4702-Capital Outlay on Minor Irrigation, Plan, State Plan, District Sector, 00, 800-Other Expenditure, 0100-Biju Krushak Vikash Yojana for MIPs under RIDF	0.56	1.64	1.08
18.	20-Water Resources	4711-Capital Outlay on Flood Control Projects, Plan, Centrally Sponsored Plan, State Sector, 03-Drainage, 103-Civil Works, 1610-Construction & Renovation of Drainage Sluice	4.66	5.89	1.23
19.	23-Agriculture	2401-Crop Husbandry, Non-plan, 103-Seeds, 1047-Personal Ledger Account for purchase & distribution of seeds, fertilisers etc	4.00	11.11	7.11
20.	23-Agriculture	2401-Crop Husbandry, State Plan, District Sector, 800-Other expenditure	-	1.37	1.37

Concl.

Sl. No.	No. and Name of the grant	Head of Account	Total/ Final Grant	Expendi- ture	Excess
			( Rupees in crore )		
21.	36-Women & Child Development	2202-General Education, Centrally Sponsored Plan, State Sector, 01-Elementary Education, 112-National Programme of Nutritional Support to Primary Education, 0900-Mid-day Meals	145.76	150.98	5.22
22.	36-Women & Child Development	2202-General Education, Plan, Centrally Sponsored Plan, State Sector, 01-Elementary Education, 789-Special Component Plan for Scheduled Caste, 0900-Mid-day Meals	41.30	44.10	2.80
23.	36-Women & Child Development	2202-General Education, Plan, Centrally Sponsored Plan, State Sector, 01-Elementary Education, 796-Tribal Area Sub-plan, 0900-Mid-day Meals.	55.87	61.81	5.94
24.	36-Women & Child Development	2235-Social Security & Welfare, Non-plan, 60-Other Social Security & Welfare Programme, 102-Pension under Social Security Scheme, 0302-Disabled Pension	35.23	36.49	1.26
25.	36-Women & Child Development	2235-Social Security & Welfare, State Plan, District Sector, 60-Other Social Security & Welfare Programmes, 789-Special Component Plan for Scheduled Caste, 0959-National Old age Pension to destitute	28.22	32.00	3.78
26.	36-Women & Child Development	2236-Nutrition, Plan, State State Sector, 02-Distribution of Nutritious food & Beverage, 101-Special Nutrition Programme, 1918-Special Programme for KBK District for Emergency Feeding Programme	9.30	10.46	1.16
27.	36-Women & Child Development	2236-Nutrition, Centrally Sponsored Plan, State Sector, 02-Distribution of Nutritious food & Beverage, 101-Special Nutrition Programme.	57.03	58.88	1.85
<b>Total</b>			<b>743.96</b>	<b>849.04</b>	<b>105.08</b>

**APPENDIX-2.9**

**{Refer paragraph 2.3.8 (i) at page 38}**

**Statement showing significant cases of delayed surrender of saving**

Sl. No.	Number and Name of the Grant	Actual Savings	Amount surrendered on 31 March 2008
		<b>(Rupees in crore)</b>	
1	1-Home (Revenue,voted)	40.88	43.82
2	1-Home (Revenue,charged)	2.63	2.76
3	1-Home (Capital,voted)	24.80	24.80
4	3-Revenue & Disaster Management (Revenue,voted)	441.84	287.48
5	4-Law ( Revenue Voted)	3.33	3.39
6	5-Finance (Revenue,voted)	323.42	320.91
7	5-Finance (Revenue,charged)	100.01	100.01
8	5-Finance (Capital,voted)	114.44	114.46
9	7-Works, (Revenue, Voted)	44.20	8.21
10	9-Food Supplies and Consumer Welfare (Revenue, Voted)	2.87	2.45
11	10-School & Mass Education (Revenue,voted)	94.28	51.84
12	12-Health and Family Welfare (Revenue,voted)	127.73	54.71
13	13-Housing and Urban Development (Revenue,voted)	26.08	32.94
14	13-Housing and Urban Development (Capital,voted)	85.28	85.27
15	14-Labour and Employment (Revenue, Voted)	2.11	0.89
16	15-Sports and Youth Services (Revenue, Voted)	0.77	0.34
17	16-Planning and Co-ordination	19.94	28.49
18	18-Public Grievances and Pension Administration	0.70	0.80
19	19-Industries (Revenue,voted)	13.01	14.45
20	22-Forest and Environment (Revenue,voted)	38.18	12.79
21	23-Agriculture (Revenue,voted)	179.18	88.20
22	24-Steel and Mines	6.25	6.26
23	25-Information and Public Relation	0.84	0.99
24	26-Excise	3.15	3.10
25	27-Science and Technology (Revenue,voted)	19.75	19.75
26	31-Textile and Handloom (Revenue,voted)	36.01	34.08
27	32-Tourism and Culture, (Revenue Voted)	0.69	0.70
28	33-Fisheries and Animal Resources Development	35.84	33.93
29	34-Co-operation (Revenue,Voted)	1.45	1.34
30	36-Women and Child Welfare(Revenue,voted)	238.13	201.67
31	38-Higher Education(Revenue,voted)	14.10	11.52
<b>Total</b>		<b>2041.89</b>	<b>1592.35</b>

## APPENDIX-2.10

{Refer paragraph 2.3.8 (ii) at page 38}

Statement showing significant cases of injudicious surrenders  
(exceeding Rupees one crore)

Sl. No.	Number and Name of the Grant	Total savings	Amount surrendered	Amount not surrendered
		( Rupees in crore )		
<b>REVENUE SECTION (VOTED)</b>				
1	7-Works	44.20	8.21	35.99
2	11-Scheduled Tribes, Scheduled Caste Development and Minorities and Backward Classes Development	55.94	39.42	16.52
3	14-Labour and Employment	2.11	0.89	1.22
4	17-Panchayat Raj Department	194.34	172.53	21.81
5	20-Water Resources	19.09	14.82	4.27
6	22-Forest and Environment	38.18	12.79	25.39
7	23-Agriculture	179.18	88.20	90.98
8	31-Textile and Handloom	36.01	34.08	1.93
9	33-Fisheries and ARD	35.84	33.93	1.91
10	38-Higher Education	14.10	11.52	2.58
<b>CAPITAL SECTION (VOTED)</b>				
1	20-Water Resources	98.02	72.44	25.58
2	34-Cooperation	4.47	-	4.47
	<b>Total</b>	<b>721.48</b>	<b>488.83</b>	<b>232.65</b>

APPENDIX-2.11

{Refer paragraph 2.3.8 (iii) at page 39}

Statement showing significant cases of excessive surrenders

Sl. No.	Number and Name of the Grant	Total Savings	Amount surrendered	Amount surrendered in excess
<b>(Rupees in crore)</b>				
<b>REVENUE SECTION (VOTED)</b>				
1	1-Home	40.88	43.82	2.94
2	2-General Administration	1.24	1.75	0.51
3	4-Law	3.33	3.39	0.06
4	16-Planing and Co-ordination	19.94	28.49	8.55
5	18-Public Grievances and Pension Administration	0.70	0.80	0.10
6	19-Industries	13.01	14.45	1.44
7	24-Steel and Mines	6.25	6.26	0.01
8	25- Information and Public Relations	0.84	0.99	0.15
9	30-Energy	64.55	74.59	10.04
10	32-Tourism and Culture	0.69	0.70	0.01
<b>REVENUE SECTION (CHARGED)</b>				
1	1-Home	2.63	2.76	0.13
<b>CAPITAL SECTION</b>				
1	7-Works (Voted)	210.31	213.16	2.85
2	7-Works (Charged)	2.06	2.10	0.04
3	28-Rural Development	3.09	13.13	10.04
<b>Total</b>		<b>369.52</b>	<b>406.39</b>	<b>36.87</b>



## APPENDIX-2.12

Contd.

{Refer paragraph 2.3.8 (iv) at page 39}

Statement showing significant cases of entire provision surrendered / re-appropriated

Sl. No.	Grant Number and Name of the Department	Head of Account	Total Provision	Totally surrendered/ re-appropriated
1	2	3	4	5
			(Rupees in Crore)	
1	1-Home	4055-Capital Outlay on Police-Non-plan,00-211-Police Housing-0925-Modernisation of Police Forces	11.00	11.00
2	3-Revenue	2029-Land Revenue-Central Plan-District sector-102-Survey & settlement operation-1516-uplinking of Tahasils with Subdivisions, District and State Head quarters	1.17	1.17
3	3-Revenue	2245- Relief on account of Natural Calamities, Non plan, 01-Drought, 104-Supply of fodder, 0481-Feeding Programme	0.50	0.50
4	3-Revenue	2245- Relief on account of Natural Calamities, Non plan, 01-Drought, 280-Public Health, 0887-Medical and Public Health	0.50	0.50
5	3-Revenue	2245- Relief on account of Natural Calamities, Non plan, 01-Drought, 800-Other Expenditure, 1018-Other Items	2.98	2.98
6	3-Revenue	2245- Relief on account of Natural Calamities, Non plan, 01-Drought, 800-Other Expenditure, 1021-Other Relief Measures	1.21	1.21
7	3-Revenue	2245- Relief on account of Natural Calamities, Non plan, 02-Floods, Cyclone etc., 114-Assistance to Farmers for purchase of agricultural inputs, 0571-Grants and Subsidies	1.00	1.00
8	3-Revenue	2245- Relief on account of Natural Calamities, Non plan, 02-Floods, Cyclone etc.,282-public health, 0887-Medical and Public Health	0.51	0.51
9	3-Revenue	2245- Relief on account of Natural Calamities, State Plan-State Sector -02-Floods and Cyclone etc.193-Assistance to Nagar Panchayats / NACs or equivalent thereof, 0604-Grants for Reconstruction / Restoration works through OSDMA	1.53	1.53

Sl. No.	Grant Number and Name of the Department	Head of Account	Total Provision	Totally surrendered/ re-appropriated
1	2	3	4	5
			(Rupees in Crore)	
10	3-Revenue	2245- Relief on account of Natural Calamities,-State Plan, State Sector 02-Floods and Cyclone etc.796-Tribal Area Sub-plan, 0604-Grants for Reconstruction/Restoration works through OSDMA	0.61	0.61
11	11-Scheduled Tribes, Scheduled Caste Development and Minorities and Backward Classes Development	2225-Welfare of ST, SC and OBC, State Plan, State sector 02-Welfare of ST, 794-Special Central Assistance for Tribal Area Sub-plan. 0216-Co-operation ITDP	0.56	0.56
12	11-Scheduled Tribes, Scheduled Caste Development and Minorities and Backward Classes Development	2225-Welfare of ST, SC and OBC, Central Plan, State sector-01-Welfare of SC, 800-Other Expenditure, 0818-Liberation and rehabilitation of Scavengers and their dependants	3.53	3.53
13	11-Scheduled Tribes, Scheduled Caste Development and Minorities and Backward Classes Development	2225-Welfare of ST, SC and OBC, Central Plan, District sector-02-Welfare of SC, 277-Education, 1546-Vocational Training Institutions	1.15	1.15
14	12-Health and Family Welfare	2210- Medical and Public Health, State Plan, State Sector, 01-Urban Health Service Allopathy, 001-Dir & Admn -1800-DFID assisted Health Sector Development	11.20	11.20
15	19-Industries	2851-Village and Small Industries, State Plan, State Sector, 102-Small scale Industries-0269-Development of Growth center in the State	2.23	2.23
16	19-Industries	2851-Village and Small Industries, State Plan, State Sector, 104-Handicraft Industry, 1870-Market Access Initiatives (MAI)	0.64	0.64
17	19-Industries	2851-Village and Small Industries, State Plan, State Sector, 796-Tribal Area Sub plan-0738-Integrated Infrastructure Development centers	0.75	0.75
18	20-Water Resources Development	4702-Capital outlay on Minor Irrigation,-State Plan- District sector-789-Special component plan for SC-1886-Orissa Community Tanks Management Project(EAP)	7.70	7.70

Contd.

Sl. No.	Grant Number and Name of the Department	Head of Account	Total Provision	Totally surrendered/ re-appropriated
1	2	3	4	5
			(Rupees in Crore)	
19	20-Water Resources Development	4702-Plan-State Plan-District Sector-796-Tribal Area Sub Plan-1886-Orissa Community Tanks Management Project(EAP)	5.60	5.60
20	23-Agriculture	2401-Crop Husbandry, Central Plan, Dist Sector, 103-Seeds, 1864-Development and strengthening of infrastructure development facility for production & distribution of quality seeds	6.88	6.88
21	23-Agriculture	2401-Crop Husbandry, Central Plan, District Sector, 119-horticulture & vegetable crops-1756-Technology mission	0.90	0.90
22	23-Agriculture	2401-Crop Husbandry, Central Plan, District Sector, 789-Special.component plan for SC-1863-National project on promotion of organic Farming	1.50	1.50
23	23-Agriculture	2401-Crop Husbandry, Central Plan, Dist Sector, 796-Tribal Area sub-plan-1863- National project on promotion of Organic Farming	2.00	2.00
24	23-Agriculture	2401-Crop Husbandry, Plan, Central Plan, Dist Sector, 796-Tribal Area Sub-plan-1864-Development & strengthening of infrastructure development facility for production and distribution of quality seeds	2.51	2.51
25	23-Agriculture	2401-Crop Husbandry, Centrally Sponsored Plan, District Sector, 800-Other expenditure-1971-Support to State extension programme for extension	44.80	44.80
26	27-Science and Technology	2810-Non-conventional sources of energy-State Plan, State Sector-60-others-800-other expenditure-0741-Integrated Rural Energy programme	0.59	0.59
27	27-Science and Technology	2810-Non-conventional sources of energy-CSP-SS -60-others-789- special component Plan for SC -1826-Remote Village Electrification through Non-conventional sources of energy	3.16	3.16
28	27-Science and Technology	2810-Non-conventional sources of energy-centrally sponsored plan, State Sector,60-others-796-Tribal Area sub plan-1826-Remote village Electrification through Non-conventional	4.09	4.09

Concl'd

Sl. No.	Grant Number and Name of the Department	Head of Account	Total Provision	Totally surrendered/ re-appropriated
1	2	3	4	5
			<b>(Rupees in Crore)</b>	
		sources of energy		
29	27-Science and Technology	2810-Non-conventional sources of energy-Centrally Sponsored Plan-60-others-800-other expenditure-0741-Integrated Rural Energy programme	0.59	0.59
30	27-Science and Technology	2810-Non-conventional Sources of Energy, Centrally Sponsored plan, 60-others, 800-Other Expenditure, 1826-Remote Village Electrification through non-conventional sources of Energy	11.35	11.35
<b>Total:</b>			<b>132.74</b>	<b>132.74</b>

Contd.

## APPENDIX-2.13

(Refer paragraph 2.3.8 (v) at page 39)

Statement showing significant cases of anticipated savings not surrendered

Sl. No.	Grant Number and Name	Head of Account	Total Grant	Actual expenditure	Savings
(Rupees in lakh)					
<b>REVENUE SECTION</b>					
1.	1-Home	2052-Secretariate General Services, Non-plan, 090-Secretariat, 0640-Home Department (Charged)	8.00	0	8.00
2.	1-Home	2055-Police, State plan, state sector 003-Training & Education, 1795-Training of Police Personnel	98.32	0	98.32
3.	1-Home	2070-Other Administrative services, Non-plan, 105-Special Commission of Enquiry, 0382-Enquiry into the Drug mafia Operation in and around the Balasore District	0.46	0	0.46
4.	7-Works	4216-Capital Outlay on Housing, State Plan, state Sector, 789-Special Component Plan for Scheduled Caste, 0182-Construction & Building	4.87	0	4.87
5.	7-Works	4216-Capital Outlay on Housing, State Plan, State sector, 01-Government Residential Building, 796-Tribal Area Sub-plan, 0537-General pool Accommodation	14.09	0	14.09
6.	9-Family and Child Welfare	3456-Civil Supply, Non-plan, 104-Consumer Welfare Fund, 0569-Grants and Assistance.	20.00	0	20.00
7.	11-Scheduled Tribe & Scheduled Caste Development and Other Backward & Minority Development	2225-Welfare of Scheduled Caste, Scheduled Tribe and Other Backward classes, State Plan, State Sector 01-Welfare of Scheduled Caste, 277-Education, 0088-Book Banks in Medical & Engineering college.	3.00	0	3.00
8.	20-Water Resource	4700-Capital outlay on Major Irrigation. State plan, State sector, 15-lower Indra irrigation Project (comm.),789-Special component plan for SC.1151-Project Expenses.	3103.28	--	3103.28
9.	23-Agriculture	2401-Crop Husbandry-State plan, Dist sector.108-Commercial crop, 1867-Integrated scheme on oil seed, pulses, oil palm and maize(oil palm)	15.73	--	15.73
10.	23-Agriculture	2401-Crop Husbandry-CSP, District sector.789-Special Central Plan For SCs, 1642-National Horticulture Mission.	1566.43	--	1566.43
11.	23-Agriculture	2401-Crop Husbandry-CSP, District sector.796-TASP,1642-National Horticulture Mission.	2033.89	--	2033.89

Concl.

<b>Sl. No.</b>	<b>Grant Number and Name</b>	<b>Head of Account</b>	<b>Total Grant</b>	<b>Actual expenditure</b>	<b>Savings</b>
			<b>( Rupees in lakh )</b>		
12.	36-Women and Child Welfare	2235-Social Security and Welfare, Non-plan, 02-Social Welfare, 001-Direction and Administration, 0617-Headquarter Establishment	8.79	0	8.79
13.	36-Women and Child Welfare	2235-Social Security and Welfare, Central Plan, State sector 02-Social welfare, 103-Women Welfare, 1436-Swayam Sidha Yojana	35.00	0	35.00
		<b>Total:</b>	<b>6911.86</b>		<b>6911.86</b>

## APPENDIX-2.14

(Refer paragraph 2.3.9 at page 39)

Statement showing cases where expenditure fell short by more than  
Rs 1 crore and over 20 per cent of provision

Sl. No.	No. of the Grant/Appropriation	Name of the Grant/Appropriation.	Total Grant	Amount of savings	Savings as a percentage of total grant
1	2	3	4	5	6
			( R u p e e s i n c r o r e )		
<b>REVENUE SECTION</b>					
1.	3	Revenue (Voted)	1251.36	441.84	35
2.	5	Finance (Charged)	190.06	100.01	53
3.	23	Agriculture (Voted)	553.39	179.18	32
4.	24	Steel and Mines (Voted)	27.55	6.25	23
5.	27	Science and Technology (Voted)	32.33	19.75	61
6.	29	Parliamentary Affairs (Voted)	10.97	2.25	21
7.	30	Energy (Voted)	249.99	64.55	26
8.	31	Textile and Handloom (Voted)	77.91	36.01	46
9.	2049	Interest Payments (Charged)	4049.11	879.63	22
<b>CAPITAL SECTION</b>					
1.	1	Home (Voted)	100.14	24.80	25
2.	5	Finance (Voted)	246.52	114.44	46
3.	7	Works (Voted)	700.40	210.31	30
4.	13	Housing and Urban Development (Voted)	368.65	85.28	23
5.	20	Water Resources (Charged)	14.98	4.56	30

APPENDIX-2.15

Contd.

(Refer paragraph 2.3.10 at page 39)

Statement showing significant cases of injudicious re-appropriation

Sl. No.	Grant	Head of Account	Grants				Actual Expenditure	Savings(-)
			Original	Supplementary	Augmentation	Total		
			(Rupees in lakh)					
1	7-Works	2059-Public Works, Non-plan, 80-General, 052-Machinery and Equipment, 1221-Roads and Building organization	838.54	27.01	65.29	930.84	843.21	87.63
2	7-Works	5054-Capital Outlay on Roads and Bridges, State Plan, State Sector, 04-District and Other Roads, 800-Other Expenditure, 1219-Road Works under Road Development Programme	5586.58	3578.55	193.35	9358.48	8875.56	482.92
3	10-School and Mass Education	2202-General Education, Non-plan, 01-Elementary Education, 101-Govt. Primary Schools, 0538-General Primary School	95475.24	3132.66	1768.29	100376.19	97601.51	2774.68
4	20-Water Resources	2700-Major Irrigation, Non-plan, 07—Potteru Irrigation Project(comm.) 101-maintenance and repair, 0851- maintenance and repair	228.39	0.01	53.87	282.27	237.77	44.50
5	20-Water Resources	4700-Capital Outlay on Major Irrigation, State Plan, State Sector, 15-Lower Indra Irrigation Project (Commercial), 789-Special Component for Scheduled Caste, 1151-Project expenses.	3080.00	---	23.28	3103.28	--	3103.28
6	20-Water Resources	4700-Capital Outlay on Major Irrigation, State Plan, State Sector, 16-Lower Suktel Irrigation Project,(comm.) 800-Other Expenditure, 1151-Project expenses	2090.75	7256.02	26.43	9373.20	9153.89	219.31
7	20-Water Resources	4700-Capital Outlay on Major Irrigation, State plan, State sector, 800-Other Expenditure, 1148-Project expenditure funded under OECF	4375.92	7866.73	741.89	12984.54	12919.69	64.85
8	20-Water Resources	4701-Capital Outlay on Medium Irrigation, State Plan, State Sector, 52-Rajun Irrigation Project (comm.), (NABARD), 800-Other Expenditure, 1151-Project expenditure	32.00	50.00	36.50	118.50	0.76	117.74



Concl'd.

Sl. No.	Grant	Head of Account	Grants				Actual Expenditure	Savings(-)
			Original	Supplementary	Augmentation	Total		
			(Rupees in lakh)					
9	20-Water Resources	4701-Capital Outlay on Medium Irrigation, State Plan, State Sector, 97-Other pipeline project(comm). 800-Other expenditure, 1630- Other Projects (NABARD Assisted)	2000.50	1772.83	12.33	3785.66	2790.48	995.18
10	20-Water Resources	4702-Capital Outlay on Minor Irrigation, State Plan, State Sector, 00, 796-Tribal Area Sub-plan, 0995-Ongoing scheme under AIBP	600.00	90.41	78.92	769.33	621.23	148.10
11	20-Water Resources	4711-Capital Outlay on flood control project, State Plan, State Sector, 01-Flood Control, 789-Special Component plan for Scheduled Caste, 0101-Bank Protection Works on River embankment.	45.00	--	18.00	63.00	11.62	51.38
<b>Total</b>			<b>114353.20</b>	<b>23774.22</b>	<b>3017.87</b>	<b>141145.29</b>	<b>133055.72</b>	<b>8089.57</b>

APPENDIX-2.16

Contd.

(Refer paragraph 2.3.10 at page 39)

Statement showing significant cases of Injudicious Reappropriation  
(Rupees in lakh)

Sl. No.	Grant	Head of Account	Grants				Actual Expenditure	Excess
			Original	Supplementary	Augmentation	Total		
1.	7-Works	3054-Roads & Bridges Non-plan, 03-State Highways, 337-Road Works, 0850-Maintenance and Repair of Roads under Chief Engineer (Roads and Building)	3045.00	2.01	(-) 67.29	2979.72	3252.42	272.70
2.	7-Works	5054-Capital Outlay on Roads and Bridges, Non plan 04-District and other Roads, 800-Other Expenditure, 0197-Construction of Road	4255.00	--	(-) 2326.00	1929.00	2247.99	318.99
3.	7-Works	5054-Capital Outlay on Roads and Bridges, State Plan- State Sector, 03-State Highways, 101-Bridges, 0186-Construction of Bridges	79.03	--	(-) 1.00	78.03	246.02	167.99
4.	10-School and Mass Education	2202-General Education, State Plan, District Sector, 02-Secondary Education, 109-Government. Secondary Schools, 1449-Taken over Municipal High Schools	1053.69	--	(-) 148.28	905.41	1241.78	336.37
5.	10-School and Mass Education	2202-General Education, State Plan, District Sector, 02-Secondary Education, 110-Assistance to Non-Govt. Secondary School, 0984-Non-Govt. High Schools	4858.40	700.00	(-) 173.40	5385.00	5726.41	341.41
6.	20-Water Resources	2700-Minor Irrigation, Non-plan, 02-Delta Irrigation scheme, Stage -I project (comm.), 101-Maintenance and Repair, 0851-maintenance and repair	701.06	16.80	(-) 9.99	707.87	903.38	195.51
7.	20-Water Resources	2700-Major Irrigation, Non-plan, 03- Delta Irrigation scheme, Stage -II project (comm.), 101-maintenance and repair, 0851- maintenance and repair	597.95	35.39	(-) 7.99	625.35	647.08	21.73

Contd.

Sl. No.	Grant	Head of Account	Grants				Actual Expenditure	Excess
			Original	Supplementary	Augmentation	Total		
8.	20-Water Resources	2700-Major Irrigation, Non-plan, 04-Hirakud Stage-I Project (Commercial), 101-M & R, 0239-Dam and Appurtent work-Maintenance	759.58	10.70	(-)14.12	756.16	825.31	69.15
9.	20-Water Resources	2700-Major Irrigation, Non-plan, 04-Hirakud Stage-I Project (Commercial), 101-maintenance and repair 0946-Maintenance of Canals Branches and Distributaries under irrigation Scheme.	577.19	7.73	(-) 7.14	577.78	625.51	47.73
10.	20-Water Resources	4700-Capital Outlay on Major Irrigation, State Plan, state sector 11-upper Indravati Irrigation Project commercial 789-Special Component for Scheduled Caste-1151-Project Expenses	2178.00	--	(-) 574.42	1603.58	3155.25	1551.67
11.	20-Water Resources	4701-Capital Outlay on Medium Irrigation, State Plan, State Sector, 58-Telengiri Irrigation Project (comm), 796-Tribal Area Sub-plan, 1151-Project expenses.	1754.34	1498.27	(-)1547.21	1705.40	1752.70	47.30
12.	20-Water Resources	4701-Capital Outlay on Medium Irrigation, State Plan, State sector 96-pipeline project under AIBP - Commercial, 800-Other Expenditure, 1426-Survey & Investigation.	117.15	60.27	(-)74.50	102.92	260.54	157.62
13.	20-Water Resources	4701-Capital Outlay on Medium Irrigation, State Plan, State Sector, 97-Other Pipeline Projects-(Commercial), 800-Other Expenditure, 1618-Survey & Investigation Works under RIDF	107.00	20.48	(-) 85.89	41.59	81.54	39.95
14.	20-Water Resources	4701-Capital Outlay on Medium Irrigation, State Plan, State Sector, 98-Upkeeping of existing Irrigation System-Commercial, 800-Other Expenditure, 0147-Clearance of liabilities	191.95	1208.02	(-)430.44	969.53	1223.24	253.71

Contd.

Sl. No.	Grant	Head of Account	Grants				Actual Expenditure	Excess
			Original	Supplementary	Augmentation	Total		
15.	20-Water Resources	4702-Capital Outlay on Minor Irrigation, State Plan, District Sector, 00, 789-Special Component for Scheduled Caste, 0995-Ongoing scheme under AIBP	38.57	28.33	(-)58.52	8.38	53.46	45.08
16.	20-Water Resources	4702-Capital Outlay on Minor Irrigation, State Plan, District Sector, 00, 796-TASP, 0994-Ongoing medium irrigation project	725.00	96.81	(-)22.42	799.39	823.52	24.13
17.	20-Water Resources	4702-Capital Outlay on Minor Irrigation, State Plan, District Sector, 00, 796-Tribal Area Sub-plan, 1805-ACA for KBK District	173.90	--	(-) 161.24	12.66	224.32	211.66
18.	20-Water Resources	4702-Capital Outlay on Minor Irrigation, Plan, State Plan, District Sector, 00, 800-Other Expenditure, 0100-BKVY for Medium Irrigation Project under RIDF	128.86	0.01	(-)73.26	55.61	163.56	107.95
19.	20-Water Resources	4711-Capital Outlay on flood control project, State Plan, State Sector, 01-Flood Control, 103-Civil Works, 0101-Bank Protection Works on River Embankments	155.00	2164.73	(-)48.00	2271.73	2296.09	24.36
20.	28-Rural Development	2059-Public Works, Non-plan, 01-Office Building, 053-Maintenance and Repair, 0853-Maintenance of Building under Chief Engineer	7240.97	0.01	(-)50.00	7190.98	7507.08	316.10
21.	28-Rural Development	2059-Public Works, Non-plan, 053-Maintenance and Repair, 0863-Maintenance of Water Supply and Sanitary installation under Chief Engineer, Rural Water Supply and Sanitation	300.00	--	(-)0.01	299.99	318.46	18.47
22.	28-Rural Development	4215-Capital Outlay on Water Supply and Sanitation, Centrally Sponsored Plan, District Sector, 01-Water Supply, 796-Tribal Area Sub-plan, 0910-Minimum needs programme, piped water supply continuing project	1548.08	93.29	(-)359.23	1282.14	2962.18	1680.04

Concl.d.

Sl. No.	Grant	Head of Account	Grants				Actual Expenditure	Excess
			Original	Supplementary	Augmentation	Total		
23.	28-Rural Development	5054-Capital Outlay on Roads and Bridges, State Plan, District Sector, 04-District and Other Roads, 800-Other Expenditure, 0907-Minimum Needs programme-classified village roads	2556.98	2501.92	(-)803.28	4255.62	5122.95	867.33
24.	36-Women and Child Development	2236-Nutrition, Centrally Sponsored Plan, State Sector, 02-Distribution of Nutritious Food & Beverages, 101-Special Nutrition Programme 1423-Special Nutrition Programme	4538.15	3634.37	(-) 2469.07	5703.45	5888.37	184.92
25.	38-Higher Education	2202-General Education, State Plan, State Sector, 03-University and Higher Education, 104-Assistance to Non-Government colleges and Institutes, 0973-Non-Government colleges.	6192.50	--	(-)1006.31	5186.19	6106.19	920.00
<b>Total</b>			<b>43873.35</b>	<b>12079.14</b>	<b>(-)10519.01</b>	<b>45433.48</b>	<b>53655.35</b>	<b>8221.87</b>

**APPENDIX-2.17**

(Refer paragraph 2.6 at page 41)

**Particulars of Major Head under which expenditure during March 2008 was substantial and also exceeded 70 per cent of the total expenditure during the year 2007-08**

Sl. No.	Major Head of Account.	Total Expenditure up to the month of March 2008	Expenditure for the month of March 2008	Percentage of expenditure during March 2008 to total expenditure.
		(Rupees in lakh)		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>Revenue Section</b>				
1.	2204-Sports and Youth Services (CSP)	116.16	116.16	100%
2.	2205-Art and Culture (SP)	1822.59	1412.33	77%
3.	2435-Other Agricultural Programme (SP)	97.04	96.04	99%
4.	2875-Other Industries (SP)	35.00	25.05	72%
<b>Capital Section</b>				
1.	4055-Capital Outlay on Police (NP).	25.79	19.73	77%
2.	4202-Capital Outlay on Education, Sports, Arts and Culture (CP)	272.58	196.92	72%
3.	4210-Capital Outlay on Medical and Public Health (NP)	1115.22	1115.22	100%
4.	4425-Capital Outlay on Cooperation (SP)	553.04	553.04	100%
5.	5452-Capital Outlay on Tourism (CP)	8.66	8.66	100%
<b>Loans and Advances</b>				
1.	6405-Loans for Fisheries	12.26	12.26	100%
2.	6851-Loans for Village and Small Industries	1.00	1.00	100%
3.	6885-Other loans to Industries And Minerals	9370.00	9370.00	100%

## APPENDIX-2.18

(Refer paragraph 2.7 at page 41)

## Statement showing details of amount kept under 8443-Civil Deposits-800-Other Deposits

Year	Opening Balance	Deposit	Withdrawal	Closing Balance
	( R u p e e s   i n   c r o r e )			
2002-2003	743.44	227.31	173.46	797.29
2003-2004	797.29	171.85	206.42	762.72
2004-2005	762.72	98.10	220.84	639.98
2005-2006	639.98	54.09	147.71	546.36
2006-2007	546.36	30.32	81.09	495.59
2007-2008	495.59	35.35	64.75	466.19

APPENDIX-2.19

(Refer paragraph 2.10 at page 41)

Statement showing cash balances with DDOs as on 31 March.2008.  
(Rupees in lakh)

Name of the Department	Serial number	Name of the DDOs	Amount
Revenue	1	Collector, Bhawanipatna	785.84
	2	Collector, Bolangir	139.13
	3	Sub- Collector, Patnagarh	40.49
	4	Collector, Nuapada	23.78
	5	DSWO, Sundergarh	1391.42
	6	Tahasildar, Baripada	79.54
	7	Principal,SKDAV College Polytechnic, Rourkela	65.05
	8	Principal, ITI Bhawanipatna	17.77
	9	General Manager, DIC ,Kalahandi, Bhawanipatna	9.94
	10	Principal ,ITI,Phulbani	16.14
	11	Head Master, SSD High School, Darlipada, Nuapada	2.08
	12	Head Master, SSD High School, Podia, Malkanagiri	1.50
	13	Head Master, SSD High School Kudumulugumma, Malkanagiri	1.52
	14	Head Master, SSD ,Girls High School Satiguda Malkanagiri	17.03
KBK Project	15	Chief Administrator KBK Project Koraput	0.86
Health & Family Welfare	16	Principal, MKCG Medical College Berhampur	61.53
	17	Medical officer, CHC, Agalpur Bolangir	14.39
	18	Medical officer, CHC Manamunda,Boudh	3.05
	19	Medical officer, CHC, Hatabharandhi, Nabarangpur	1.20
Agriculture	20	Horticulturist, Sundargarh	14.23
Education	21	Principal, DAV College of Teachers Education, Koraput	34.86
	22	District Mass Education Officer, Koraput,	3.65
	23	Principal, College of Teachers Education, Bolangir	0.97
	24	Government High School, Kudumulugumma, Malkangiri	0.07
		<b>Total</b>	<b>2726.04</b>



## APPENDIX-2.20

(Refer paragraph 2.11 at page 42)

## Statement showing details of amount kept under 8443-Civil Deposits-106-Personal Deposits

Year	Opening Balance	Receipt	Disbursement	Closing Balance
	( R u p e e s   i n   c r o r e )			
2002-2003	607.77	726.24	770.31	563.70
2003-2004	563.70	722.75	846.85	439.60
2004-2005	439.60	684.12	796.59	327.13
2005-2006	327.13	793.82	797.40	323.55
2006-2007	323.55	1071.56	1112.59	282.52
2007-2008	282.52	1011.78	993.92	300.38

**Appendix -3.I  
(Refer paragraph 3.1.3 at page 48)**

**Statement showing Excess payment of transportation charges towards transportation of rice from FCI points to block points under MDM than the rates fixed under SNP due to defective tender agreements**

**Mayurbhanj district**

Period	Name of the block	Name of FCI depot from where rice was transported	Distance from FCI points to Block (km)	4/2003 to 9/2003					Quantity transported from 10/03 to 9/06 (In quintals)
				Quantity transported from 4/03-9/03 (In quintal)	Rate per quintal as per SNP	Rate per quintal as per MDM	Amount payable as per SNP rate (4x5)	Amount paid as per MDM rate (4x6)	
1	2	3	4	5	6	7	8	9	10
Samakhunta	Balasar/Rupsa	66	858.36	10.71	12.69	9193.04	10892.59	1699.55	4858.22
Baripada MPL	Balasar/Rupsa	58	973.17	9.54	11.30	9284.04	10996.82	1712.78	4691.05
Sulipada	Balasar/Rupsa	100	1003.11	15.69	18.59	15738.80	18647.81	2909.02	7860.79
Udala NAC	Balasar/Rupsa	57	186.54	9.39	11.13	1751.61	2076.19	324.58	1093.02
Udala	Balasar/Rupsa	57	555.80	9.39	11.13	5218.96	6186.05	967.09	5213.72
Rairangapur	Badampahar	30	580.16	5.43	6.44	3150.27	3736.23	585.96	4053.24
Khunta	Balasar/Rupsa	74	718.99	11.88	14.08	8541.60	10123.38	1581.78	4518.48
Bisoi	Badampahar	60	667.66	9.83	11.65	6563.10	7778.24	1215.14	4312.14
Barsahi	Balasar/Rupsa	93	1426.94	14.67	17.38	20933.21	24800.22	3867.01	9856.54
Bangiriposhi	Badampahar	74	764.40	11.88	14.08	9081.07	10762.75	1681.68	5533.41
Kuliana	Balasar/Rupsa	90	882.72	14.23	16.85	12561.11	14873.83	2312.73	5458.02
Betanoti	Balasar/Rupsa	32	910.18	5.73	6.79	5215.33	6180.12	964.79	6089.79
Thakurmunda	Badampahar	82	828.74	13.06	15.47	10823.34	12820.61	1997.26	10435.76
Saraskana	Balasar/Rupsa	108	957.89	16.87	19.98	16159.60	19138.64	2979.04	9299.17
Kaptipada	Balasar/Rupsa	48	988.33	8.07	9.56	7975.82	9448.43	1472.61	10422.41
G B Nagar	Balasar/Rupsa	74	659.22	11.88	14.08	7831.53	9281.82	1450.28	4320.89
Karanjia	Badampahar	44	728.81	7.48	8.87	5451.50	6464.54	1013.05	4443.41
Jashipur	Badampahar	21	708.04	4.11	4.88	2910.04	3455.24	545.19	4981.05
Moroda	Balasar/Rupsa	57	940.52	9.39	11.13	8831.48	10467.99	1636.50	7367.35
Baripada	Balasar/Rupsa	58	591.00	9.54	11.30	5638.14	6678.30	1040.16	4291.04
Bijatola	Badampahar	48	582.35	8.07	9.56	4699.56	5567.27	867.70	4373.06
Raruan	Badampahar	47	542.07	7.92	9.39	4293.19	5090.04	796.84	4125.87
Jamda	Badampahar	49	613.77	8.22	9.74	5045.19	5978.12	932.93	5925.98
Rasgobindapur	Balasar/Rupsa	70	808.02	11.30	13.38	9130.63	10811.31	1680.68	7002.37
Bahalda	Badampahar	47	819.52	7.92	9.39	6490.60	7695.29	1204.69	4721.94
Karanjia NAC	Badampahar	44	223.80	7.48	8.87	1674.02	1985.11	311.08	1342.70
Sukruli	Badampahar	53	421.00	8.80	10.43	3704.80	4391.03	686.23	3353.96
Kusumi	Badampahar	1	802.34	2.50	2.97	2005.85	2382.95	377.10	6513.24
Rairangapur	Badampahar	30	259.77	5.43	6.44	1410.55	1672.92	262.37	1421.75
Tiring	Badampahar	65	430.30	10.56	12.51	4543.97	5383.05	839.08	4167.86
<b>TOTAL</b>			<b>21433.52</b>			<b>215851.97</b>	<b>255766.89</b>	<b>39914.92</b>	<b>162048.23</b>

10/03 to 9/06					10/06 to 11/07						Total excess amount paid on TC of rice under MDM than the SNP rate (9+15+21)
Rate per quintal as per SNP	Rate per quintal as per MDM	Amount payable as per SNP rate (10x11)	Amount paid as per MDM rate (10x12)	Differential excess amount paid (14 - 13)	Quantity transported from 10/06 to 11/07 (In quintals)	Rate per quintal as per SNP	Rate per quintal as per MDM	Amount payable as per SNP rate (16x17)	Amount paid as per MDM rate (16x18)	Differential excess amount paid (20 - 19)	
11	12	13	14	15	16	17	18	19	20	21	22
18.57	31.66	90217.15	153811.25	63594.10	1259.83	16.19	27.00	20396.65	34015.41	13618.76	78912.41
16.41	31.66	76980.13	148518.64	71538.51	695.82	14.27	27.00	9929.35	18787.14	8857.79	82109.08
27.75	31.66	218136.92	248872.61	30735.69	1369.27	24.35	27.00	33341.72	36970.29	3628.57	37273.28
16.14	31.66	17641.34	34605.01	16963.67	354.56	14.03	27.00	4974.48	9573.12	4598.64	21886.89
16.14	31.66	84149.47	165066.44	80916.97	1416.31	14.03	27.00	19870.83	38240.37	18369.54	100253.60
8.85	31.66	35871.17	128325.58	92454.41	993.65	7.55	27.00	7502.06	26828.55	19326.49	112366.86
20.73	31.66	93668.09	143055.08	49386.99	994.50	18.11	27.00	18010.40	26851.50	8841.10	59809.87
16.95	31.66	73090.77	136522.35	63431.58	792.90	14.75	27.00	11695.28	21408.30	9713.02	74359.74
25.86	31.66	254890.12	312058.06	57167.94	2233.55	22.67	27.00	50634.58	60305.85	9671.27	70706.22
20.73	31.66	114707.59	175187.76	60480.17	1288.90	18.11	27.00	23341.98	34800.30	11458.32	73620.17
25.05	31.66	136723.40	172800.91	36077.51	1072.17	21.95	27.00	23534.13	28948.59	5414.46	43804.70
9.39	31.66	57183.13	192802.75	135619.62	1987.36	8.03	27.00	15958.50	53658.72	37700.22	174284.63
22.89	31.66	238874.55	330396.16	91521.61	1720.21	20.03	27.00	34455.81	46445.67	11989.86	105508.73
29.91	31.66	278138.17	294411.72	16273.55	1472.98	26.27	27.00	38695.18	39770.46	1075.28	20327.87
13.71	31.66	142891.24	329973.50	187082.26	2129.25	11.87	27.00	25274.20	57489.75	32215.55	220770.42
20.73	31.66	89572.05	136799.38	47227.33	1023.96	18.11	27.00	18543.92	27646.92	9103.00	57780.61
12.63	31.66	56120.27	140678.36	84558.09	1154.39	10.91	27.00	12594.39	31168.53	18574.14	104145.28
6.42	31.66	31978.34	157700.04	125721.70	1363.43	5.39	27.00	7348.89	36812.61	29463.72	155730.61
16.14	31.66	118909.03	233250.30	114341.27	1732.83	14.03	27.00	24311.60	46786.41	22474.81	138452.58
16.41	31.66	70415.97	135854.33	65438.36	1066.12	14.27	27.00	15213.53	28785.24	13571.71	80050.23
13.71	31.66	59954.65	138451.08	78496.43	740.13	11.87	27.00	8785.34	19983.51	11198.17	90562.30
13.44	31.66	55451.69	130625.04	75173.35	896.72	11.63	27.00	10428.85	24211.44	13782.59	89752.78
13.98	31.66	82845.20	187616.53	104771.33	1181.64	12.11	27.00	14309.66	31904.28	17594.62	123298.88
19.65	31.66	137596.57	221695.03	84098.46	1408.02	17.15	27.00	24147.54	38016.54	13869.00	99648.14
13.44	31.66	63462.87	149496.62	86033.75	1182.98	11.63	27.00	13758.06	31940.46	18182.40	105420.84
12.63	31.66	16958.30	42509.88	25551.58	249.21	10.91	27.00	2718.88	6728.67	4009.79	29872.45
15.06	31.66	50510.64	106186.37	55675.73	755.92	13.07	27.00	9879.87	20409.84	10529.97	66891.93
3.45	31.66	22470.68	206209.18	183738.50	1523.07	2.75	27.00	4188.44	41122.89	36934.45	221050.05
8.85	31.66	12582.49	45012.61	32430.12	280.14	7.55	27.00	2115.06	7563.78	5448.72	38141.21
18.30	31.66	76271.84	131954.45	55682.61	640.75	15.95	27.00	10219.96	17300.25	7080.29	63601.99
		<b>2858263.83</b>	<b>5130447.02</b>	<b>2272183.19</b>	<b>34980.57</b>			<b>516179.14</b>	<b>944475.39</b>	<b>428296.25</b>	<b>2740394.36</b>

## Balasore district

Name of the Block	Name of the FCI point	Distance from FCI points (km)	9/03 to 7/04						8/04 to 4/05						7/05 to 4/06					
			Rate as per SNP	Rate as per MDM	Quantity transported	Amount payable as per SNP rate(4x6)	Amount paid as per MDM rate (5x6)	Differential excess amount paid (8 - 7)	Rate as per SNP	Rate as per MDM	Quantity transported	Amount payable as per SNP rate (10x12)	Amount paid as per MDM rate (11x12)	Differential excess amount paid (14 - 13)	Rate as per SNP	Rate as per MDM	Quantity transported	Amount payable as per SNP rate (16x18)	Amount paid as per MDM rate (17x18)	Differential excess amount paid (20 - 19)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Sadar	Balasar/Rupsa	1	3.05	13.30	9500.98	28977.99	126363.03	97385.04	3.05	18.00	7110.85	21688.09	127995.30	106307.21	3.05	27.00	4278.32	13048.88	115514.64	102465.76
Balasure MPL	Balasar/Rupsa	8	3.05	13.30	431.93	1317.39	5744.67	4427.28	3.05	18.00	0.00	0.00	0.00	0.00	3.05	27.00	0.00	0.00	0.00	0.00
Bahanaga	Balasar/Rupsa	26	5.61	13.30	6226.46	34930.44	82811.92	47881.48	5.61	18.00	4286.00	24044.46	77148.00	53103.54	5.61	27.00	3607.49	20238.02	97402.23	77164.21
Baliapal	Jaleswar	45	8.65	13.30	9298.78	80434.45	123673.77	43239.32	8.65	18.00	6865.00	59382.25	123570.00	64187.75	8.65	27.00	5921.90	51224.44	159891.30	108666.86
Basta	Jaleswar	25	5.45	13.30	8847.63	48219.58	117673.48	69453.90	5.45	18.00	6040.00	32918.00	108720.00	75802.00	5.45	27.00	5347.36	29143.11	144378.72	115235.61
Bhogarai	Jaleswar	40	7.85	13.30	11882.75	93279.59	158040.58	64760.99	7.85	18.00	7203.21	56545.20	129657.78	73112.58	7.85	27.00	6685.00	52477.25	180495.00	128017.75
Jaleswar	Jaleswar	8	3.05	13.30	9270.5	28275.03	123297.65	95022.62	3.05	18.00	6637.00	20242.85	119466.00	99223.15	3.05	27.00	5485.60	16731.08	148111.20	131380.12
Khaira	Ranital	25	5.45	13.30	8790.27	47906.97	116910.59	69003.62	5.45	18.00	6449.00	35147.05	116082.00	80934.95	5.45	27.00	5337.45	29089.10	144111.15	115022.05
Nilagiri	Balasar/Rupsa	21	4.81	13.30	3097.77	14900.27	41200.34	26300.07	4.81	18.00	3398.00	16344.38	61164.00	44819.62	4.81	27.00	4067.42	19564.29	109820.34	90256.05
Nilagiri NAC	Balasar/Rupsa	21	4.81	13.30	232	1115.92	3085.60	1969.68	4.81	18.00	0.00	0.00	0.00	0.00	4.81	27.00	0.00	0.00	0.00	0.00
Oupada	Balasar/Rupsa	61	11.21	13.30	3740.29	41928.65	49745.86	7817.21	11.21	18.00	2591.00	29045.11	46638.00	17592.89	11.21	27.00	2380.10	26680.92	64262.70	37581.78
Remuna	Balasar/Rupsa	10	3.05	13.30	7772.89	23707.31	103379.44	79672.13	3.05	18.00	5284.00	16116.20	95112.00	78995.80	3.05	27.00	3001.96	9155.98	81052.92	71896.94
Simulia	Ranital	10	3.05	13.30	5499.03	16772.04	73137.10	56365.06	3.05	18.00	3793.21	11569.29	68277.78	56708.49	3.05	27.00	3121.01	9519.08	84267.27	74748.19
Soro	Ranital	25	5.45	13.30	7647.78	41680.4	101715.47	60035.07	5.45	18.00	5444.79	29674.11	98006.22	68332.11	5.45	27.00	5012.06	27315.73	135325.62	108009.89
<b>Total</b>					<b>92239.06</b>	<b>503446.03</b>	<b>1226779.50</b>	<b>723333.47</b>			<b>65102.06</b>	<b>352716.99</b>	<b>1171837.08</b>	<b>819120.09</b>			<b>54245.7</b>	<b>304187.88</b>	<b>1464633.09</b>	<b>1160445.21</b>

7/06 to 3/08										
Name of the Block	Name of the FCI point	Distance from FCI points (KM)	Rate as per SNP	Rate as per MDM	Quantity transported	Amount payable as per SNP rate (25x27)	Amount paid as per MDM rate (26x27)	Differential excess amount paid (29 - 28)	Total excess of TC paid under MDM (9+15+21+30)	
22	23	24	25	26	27	28	29	30	31	
Sadar	Balasar/Rupsa	1	8.00	37.30	9580.93	76647.44	357368.69	280721.25	586879.26	
Bahanaga	Balasar/Rupsa	26	12.64	37.30	5379.03	67990.94	200637.82	132646.88	310796.11	
Baliapal	Jaleswar	45	18.15	37.30	10700.31	194210.63	399121.56	204910.93	421004.86	
Basta	Jaleswar	25	12.35	37.30	8081.00	99800.35	301421.30	201620.95	462112.46	
Bhogarai	Jaleswar	40	16.70	37.30	8469.00	141432.30	315893.70	174461.40	440352.72	
Jaleswar	Jaleswar	8	8.00	37.30	8767.00	70136.00	327009.10	256873.10	582498.99	
Khaira	Ranital	25	12.35	37.30	8882.65	109700.73	331322.85	221622.12	486582.74	
Nilagiri	Balasar/Rupsa	21	11.19	37.30	7120.55	79678.95	265596.52	185917.57	347293.31	
Oupada	Balasar/Rupsa	61	22.79	37.30	4367.00	99523.93	162889.10	63365.17	126357.05	
Remuna	Balasar/Rupsa	10	8.00	37.30	6831.72	54653.76	254823.16	200169.40	430734.23	
Simulia	Ranital	10	8.00	37.30	4303.00	34424.00	160501.90	126077.90	313899.64	
Soro	Ranital	25	12.35	37.30	8272.20	102161.67	308553.06	206391.39	442768.46	
<b>Total</b>					<b>90754.39</b>	<b>1130360.70</b>	<b>3385138.76</b>	<b>2254778.06</b>	<b>4957676.83</b>	

Sambalpur district		10/2003 to 08/2005							9/2005 to 9/2006						
Name of the block	Name of the FCI point	Distance from FCI points (km)	Quantity of rice transported 10/03-8/05	Rate of TC under SNP	Amount payable as per SNP rate (4x5)	Rate of TC under MDM	Amount of TC paid as per MDM rate (4x7)	Differential excess amount paid(8-6)	Quantity of rice transported 9/05-9/06	Rate of TC under SNP	Amount of TC payable as per SNP rate (10x11)	Rate of TC under MDM	Amount of TC paid as per MDM rate (10x13)	Differential excess amount paid(MDM-SNP)	Excess amount paid under MDM than the SNP rate
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Dhankauda	Sambalpur	8	4838.57	4.50	21773.57	25.00	120964.25	99190.68	2263.26	3.85	8713.55	17.80	40286.03	31572.48	130763.16
Rairekhol	Sambalpur	67	3579.59	17.04	60996.21	25.00	89489.75	28493.54	1758.78	10.69	18801.36	17.80	31306.28	12504.92	40998.46
Rengali	Sambalpur	25	4479.27	7.80	34938.31	25.00	111981.75	77043.44	2249.97	5.65	12712.33	17.80	40049.47	27337.14	104380.58
Maneswar	Sambalpur	18	7507.63	6.26	46997.76	25.00	187690.75	140692.99	1786.56	4.81	8593.35	17.80	31800.77	23207.42	163900.41
Naktideul	Sambalpur	99	3348.52	24.08	80632.36	25.00	83713.00	3080.64	1614.51	14.53	23458.83	17.80	28738.28	5279.45	8360.09
Bamra	Sambalpur	134	4902.68	31.78	155807.17	25.00	122567.00	-33240.17	2593.42	18.73	48574.76	17.80	46162.88	-2411.88	-35652.05
Kuchinda	Sambalpur	85	3112.33	21.00	65358.93	25.00	77808.25	12449.32	1331.52	12.85	17110.03	17.80	23701.06	6591.03	19040.35
Jujomara	Sambalpur	33	4315.96	9.56	41260.58	25.00	107899.00	66638.42	1620.56	6.61	10711.90	17.80	28845.97	18134.07	84772.49
Jamankira	Sambalpur	56	5368.60	14.62	78488.93	25.00	134215.00	55726.07	2461.05	9.37	23060.04	17.80	43806.69	20746.65	76472.72
EO, Sambalpur	Sambalpur	3	3993.99	4.50	17972.96	25.00	99849.75	81876.79	1897.2	3.85	7304.22	17.80	33770.16	26465.94	108342.73
EO,Hirakud	Sambalpur	4	1100.85	4.50	4953.83	25.00	27521.25	22567.42	476	3.85	1832.60	17.80	8472.80	6640.20	29207.62
EO, Burla	Sambalpur	4	1227.08	4.50	5521.86	25.00	30677.00	25155.14	602.01	3.85	2317.74	17.80	10715.78	8398.04	33553.18
<b>Total</b>			<b>47775.07</b>		<b>614702.47</b>		<b>1194376.75</b>	<b>579674.28</b>	<b>20654.84</b>		<b>183190.71</b>		<b>367656.17</b>	<b>184465.46</b>	<b>764139.74</b>

Abstract		
District Name	Period	Amount
Mayurbhanj	4/2003 to 9/2003	39914.92
	10/20/03 to 9/2006	2272183.19
	10/2006 to 11/2007	428296.25
	<b>Total</b>	<b>2740394.36</b>
Balasore	9/2003 to 7/2004	723333.47
	8/2004 to 4/2005	819120.09
	7/2005 to 4/2006	1160445.21
	7/2006 to 3/2008	2254778.06
<b>Total</b>	<b>4957676.83</b>	
Sambalpur	10/2003 to 8/2005	579674.28
	9/2005 to 9/2006	184465.46
	<b>Total</b>	<b>764139.74</b>
Khurda	2002-06	1764938.90
<b>Grand Total</b>		<b>10227149.83</b>

**Appendix – 3.2**

(Refer paragraph 3.1.3 at page 48)

**STATEMENT SHOWING SHORT DELIVERY OF RICE AT SCHOOL POINTS WITH REFERENCE TO QUANTITY ALONGWITH BAGS/PACKETS  
LIFTED FROM FCI POINTS DURING 2004-08**

*(In quintal)*

SI No	Name of the FCI district	Year	Allocation of rice made by the GOI under MDM	Quantity of rice lifted under MDM	Rice lifted in bags	No. of bags delivered at school point @ 50 kg (Col.5 x 2)	No. of bags lifted but not delivered (6-7)	Average quantity of rice lifted in each bag (5 / 6)	Quantity of rice not delivered (8 x 9)
1	2	3	4	5	6	7	8	9	10
1	Balasore	2004-05	272628.57	207114.67	418923	414229	4694	0.4944	2320.71
2	Berhmpur	2004-05	186049.26	141301.23	285314	282602	2712	0.4952	1342.98
3	Bhubaneswar	2004-05	148470.00	101859.76	203815	203720	95	0.4998	47.48
4	Cuttack	2004-05	296524.20	264385.42	543712	528771	14941	0.4863	7265.81
5	Jeypore	2004-05	33877.22	102309.14	208069	204618	3451	0.4917	1696.86
6	Sambalpur	2004-05	139858.70	130784.36	262883	261569	1314	0.4975	653.72
7	Titlagarh	2004-05	121477.30	102907.09	206658	205814	844	0.4980	420.31
	<b>Total</b>	<b>2004-05</b>	<b>1198885.25</b>	<b>1050661.67</b>	<b>2129374</b>	<b>2101323</b>	<b>28051</b>		<b>13747.87</b>
1	Balasore	2005-06	214952.53	187470.33	377016	374941	2075	0.4972	1031.69
2	Berhmpur	2005-06	149485.49	110705.65	223074	221411	1663	0.4963	825.35
3	Bhubaneswar	2005-06	101650.00	86195.00	172406	172390	16	0.5000	8.00
4	Cuttack	2005-06	222731.50	173503.16	350514	347006	3508	0.4950	1736.46
5	Jeypore	2005-06	11293.52	98662.68	199465	197325	2140	0.4946	1058.44
6	Sambalpur	2005-06	132298.00	103343.88	207726	206688	1038	0.4975	516.41
7	Titlagarh	2005-06	107025.80	98020.41	198043	196041	2002	0.4949	990.79
	<b>Total</b>	<b>2005-06</b>	<b>939436.84</b>	<b>857901.11</b>	<b>1728244</b>	<b>1715802</b>	<b>12442</b>		<b>6167.14</b>
1	Balasore	2006-07	195177.69	178020.03	358535	356040	2495	0.4965	1238.77
2	Berhmpur	2006-07	129595.38	110361.00	221732	220722	1010	0.4977	502.68
3	Bhubaneswar	2006-07	84410.00	71301.28	142610	142603	7	0.5000	3.50
4	Cuttack	2006-07	195552.56	156456.73	317025	312913	4112	0.4935	2029.27
5	Jeypore	2006-07	21843.36	100406.78	202624	200814	1810	0.4955	896.86
6	Sambalpur	2006-07	106787.65	92737.46	186407	185475	932	0.4975	463.67
7	Titlagarh	2006-07	0.00	0.00	0	0	0		0.00
	<b>Total</b>	<b>2006-07</b>	<b>733366.64</b>	<b>709283.28</b>	<b>1428933</b>	<b>1418567</b>	<b>10366</b>		<b>5134.75</b>
1	Balasore	2007-08	259577.60	183562.95	370321	367126	3195	0.4957	1583.76
2	Berhmpur	2007-08	178807.40	125055.80	251772	250112	1660	0.4967	824.52
3	Bhubaneswar	2007-08	101062.90	75800.00	151616	151600	16	0.4999	8.00
4	Cuttack	2007-08	236257.10	149863.88	303535	299728	3807	0.4937	1879.52
5	Jeypore	2007-08	146348.00	108662.55	218877	217325	1552	0.4965	770.57
6	Sambalpur	2007-08	138489.40	107539.80	216494	215080	1414	0.4967	702.33
7	Titlagarh	2007-08	143348.20	116001.23	233165	232002	1163	0.4975	578.59
	<b>Total</b>	<b>2007-08</b>	<b>1203890.60</b>	<b>866486.21</b>	<b>1745780</b>	<b>1732972</b>	<b>12808</b>		<b>6347.29</b>
	<b>Grand Total</b>			<b>3484332.27</b>	<b>7032331</b>	<b>6968664</b>	<b>63667</b>	<b>0.00</b>	<b>31397.05</b>

### Appendix – 3.3

(Refer paragraph 3.1.3 at page 48)

Statement showing misappropriation of MDM rice in Baragarh district during 2003-08

(In quintal)

Sl. No	Challan No. and date in which food grains issued by the DSWO	Quantity of food grains shown as issued against blocks in DSWO stock	Name of the Block against whom the stock shown as issued	Quantity of food grains taken to block stock	Quantity of food grains shortage/misappropriated	Name of the supplier or S&TA who was entrusted the supply or transporting	Reasons for not taking the stock in block stock account
		Rice		Rice	Rice		
1	550/ 18.07.05	74.74	Sohella Block	0.00	74.74	Biswambhar Bohidar, S&TA	The signature obtained on the challan in support of delivery of rice at sohella block was not similar as in other challans produced at district level and as stated by the SIS in charge of the MDM stock, Sohella Block that the stock was not delivered at block point by the S&TA. Thus, the challan in support of delivery of rice to the block submitted by the S&TA to DSWO was fake.
2	578/ 11.08.05	124.13.500	Sohella Block	79.43.500	44.70	-do-	The original challan produced by the SIS in charge of the MDM showed that 79.43.500 qntls were delivered in 160 bags at block and acknowledgement obtained but the duplicate copy submitted by the S&TA to the DSWO showed that 124.13.500 qntls in 250 bags delivered at block and accordingly the district stock was maintained.
3	587/ 6.9.05	149.31	Baragarh Block	0.00	149.31	-do-	The stock was not taken into the stock account by the then SIS incharge of the MDM.
4	634/ 20.10.05	169.22	-do-	0	169.22	-do-	The stock was not taken into the stock account by the then SIS incharge of the MDM.
5	672/ 20.12.05	120.15.400	Baragarh Block	0.00	120.15.400	-do-	The stock was not taken into block stock account by the concerned SIS and on this matter the DSWO made correspondence vide L. No. 1153 dt.17.7.2006 but no reply was received from the BDO, Baragarh.
6	581/ 11.8.05	101.86	Barapali block	31.95	69.91	-do-	The way bills/challans furnished by the S&TA at DSWO were forged as the signature of SIS was not tallied with signature made in the challan available at block level.
7	588/ 6.9.05	149.45.500	-do-	80.18.500	69.27	-do-	
8	637/ 20.10.05	189.97	-do-	80.28	109.69	-do-	
9	654/ 21.11.05	99.64	-do-	30.64	69.00	-do-	The way bill/challan was not available at block.
10	516/ 18.3.05	154.10	-do-	0	154.10	-do-	
11	458/ 30.1.05	103.27	Gaisilet block	58.26	45.01	-do-	
12	512/ 18.3.05	90.18	-do-	19	71.18	-do-	The way bills/challans furnished by the S&TA at DSWO were forged as the signature of SIS was not tallied with signature made in the challan available at block level.
13	551/ 18.7.05	81.23	-do-	46.98	34.25	-do-	
14	579/ 11.8.05	82.62	-do-	27.77	54.85	-do-	
15	610/ 13.9.05	82.02	-do-	32	50.02	-do-	
16	638/ 20.10.05	130.82	-do-	30.82	100.00	-do-	
17	660/ 23.11.05	118.30	-do-	30.3	88.00	-do-	
18	341/ 27.10.04	56.00	Bheden Block	0.00	56.00	-do-	The way bills/challans furnished by the S&TA at DSWO were forged as the signature of SIS was not tallied with signature made in the challan available at block level.
19	363/ 28.10.04	52.22	-do-	0	52.22	-do-	
20	387/ 27.11.04	105.90.500	-do-	0	105.90.500	-do-	Though the then SIS had received the stock but not taken to stock account
21	402/ 29.11.04	82.15	-do-	0	82.15	-do-	
22	614/ 13.9.05	79.24.950	Ambabhona block	35.24.950	44.00	-do-	
23	2006-07	1145.89	-do-	1007.53	138.36	-do-	
	<b>Total</b>	<b>3542.43.850</b>		<b>1590.39.950</b>	<b>1952.03.900</b>		

**Appendix- 3.4**

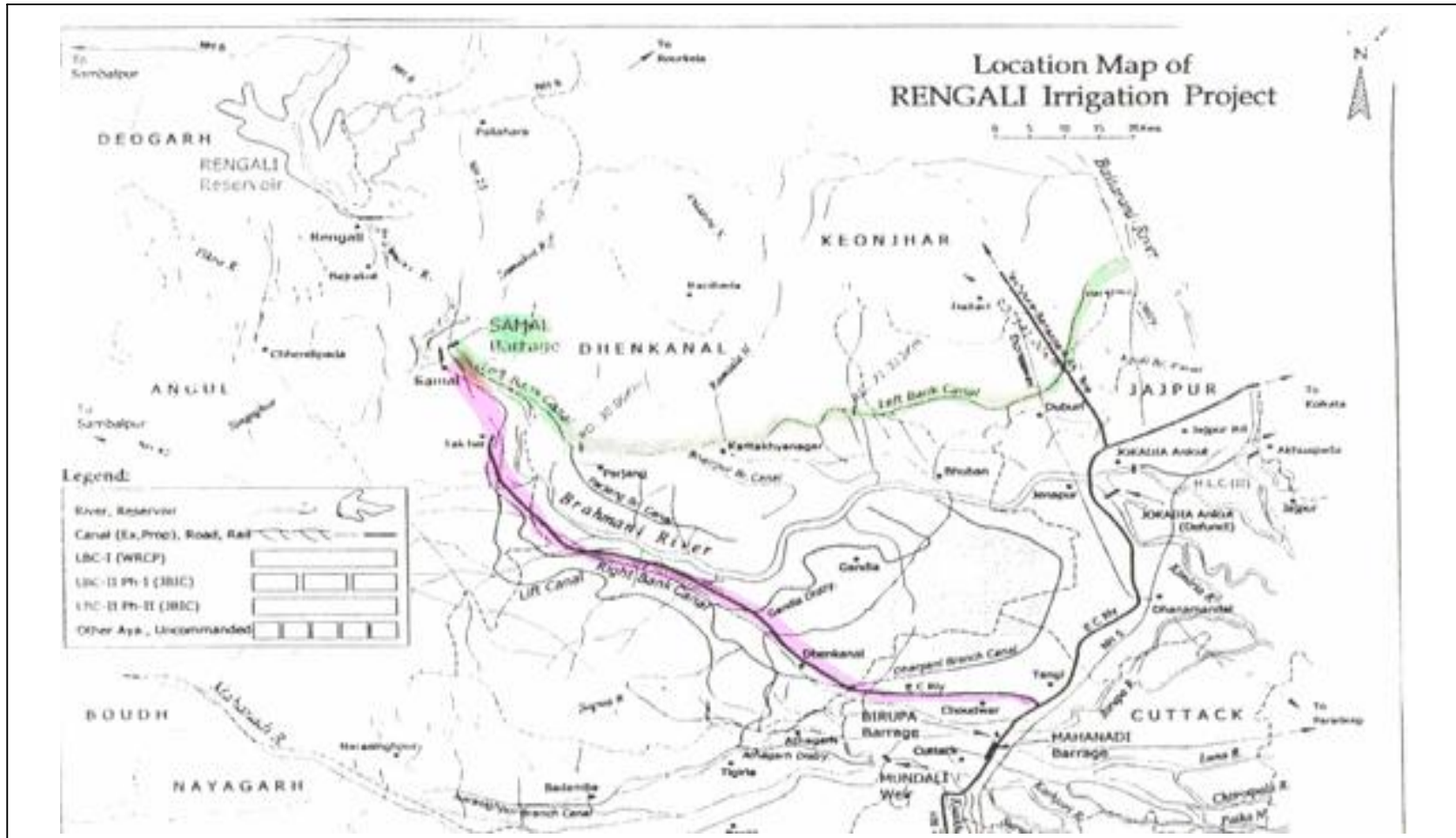
**(Refer paragraph 3.1.6.1 at page 57)**

**Statement showing details of average number of students enrolled per school during 2003-08 in the test checked schools**

<b>Name of the district</b>	<b>No. of schools test checked</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>
BARGARH	19	96.32	91.68	83.84	65.79	65.74
BOLANGIR	19	69.11	64.32	63.74	67.16	60.05
CUTTACK	20	130.55	130.70	124.85	122.65	76.30
GANJAM	19	102.74	106.53	116.63	114.37	107.05
KHURDA	19	96.89	99.84	96.26	89.79	72.68
SONEPUR	19	67.21	69.37	62.32	58.63	53.47
SUNDERGARH	17	69.56	76.72	69.78	65.83	64.00



**Appendix: 3.5**  
 (Refer paragraph 3.2.1 at page 63)  
 (Map showing location of Rengali Irrigation Project)



**Appendix 3.6**  
**{Refer Paragraph 3.4. 10 at page 103}**  
**Sanction strength and men in position of Chilika Development Authority**

SI No	Name of the post sanctioned	No of post	Sanction order no and date	Men in position	Vacant as on 31 March 2008
1	Chief Executive	1	-	1	0
2	Addl. Chief Executive	1	GB meeting dated 10.6.2003	1	0
3	DFO	1	GB meeting dated 30.12.1997	0	1
4	Executive Engineer	1	GB meeting dated 30.12.1997	1	0
5	Senior Scientist	1	GB meeting dated 25.1.1999	0	1
6	Scientific Officer	1	11676/F&E dated 24.5.1996	1	0
7	Scientific Officer	1	11676/F&E dated 24.5.1996	1	0
8	Account Officer	1	GB meeting dated 10.06.2003	0	1
9	Range Officer	1	GB meeting dated 30.12.1997	1	0
10	Junior Engineer	2	GB meeting dated 30.12.1997	1	1
11	Junior Engineer	2	GB meeting dated 25.1.1999	0	2
12	Senior Accountant	1	3662/F&E dated 17.2.1992	1	0
13	Senior Stenographer	1	3662/F&E dated 17.2.1992	0	1
14	Senior Clerk	1	GB meeting dated 30.12.1997	0	1
15	Junior Clerk	1	GB meeting dated 30.12.1997	1	0
16	Computer Assistant	1	GB meeting dated 25.1.1999	0	1
17	Drafts man	1	GB meeting dated 25.1.1999	0	1
18	Technical Assistant	3	GB meeting dated 25.1.1999	0	3
19	Dredger Operator	2	GB meeting dated 25.1.1999	0	2
20	Typist	1	GB meeting dated 25.1.1999	0	1
21	Sample Collector	2	GB meeting dated 25.1.1999	0	2
22	Lab. Assistant	1	GB meeting dated 25.1.1999	0	1
23	Helper	2	GB meeting dated 25.1.1999	0	2
24	Driver(Vehicle)	1	3662/F&E dated 17.2.1992	1	0
25	Driver(Vehicle)	1	3662/F&E dated 17.2.1992	1	0
26	Boat Driver	1	3662/F&E dated 17.2.1992	1	0
27	Data Entry Operator	1	3662/F&E dated 17.2.1992	0	1
28	Khalisi	2	3662/F&E dated 17.2.1992	2	0
29	Peon	2	3662/F&E dated 17.2.1992	2	0
30	peon	2	GB meeting dated 30.13.1997	2	0
	<b>Total</b>	<b>40</b>		<b>18</b>	<b>22</b>

## Appendix- 3.7

(Refer paragraph 3.5.6.4 at page 110)  
(Statement showing details of sanctioned strength and vacancy position)

Sl. No.	Name of the division	Sanctioned posts of forest guards/Beat guards	Vacancy	Men in position (as on March 08)	Age group of Forest Guards in position			
					Below 30 yrs.	Between 31-40 yrs.	Between 41-50 yrs.	Above 50 yrs.
1.	Athagarh	78	20	58	5	10	23	20
2.	Angul	49	15	34	-	2	9	23
3.	Baripada	120	44	76	12	21	24	19
4.	Bamra (WL)	106	42	64	-	8	18	38
5.	Chandaka-WL-Division	44	24	20	-	3	13	4
6.	Dhenkanal	130	51	79	2	14	26	37
7.	Keonjhar	105	29	76	5	13	36	22
8.	Satkosia WL Division, Angul	58	37	21	-	1	10	10
9.	STR, Baripada	110	68	42	1	7	7	27
10.	Sambalpur (South)	69	26	43	6	9	13	15
<b>Total</b>		<b>869</b>	<b>356</b>	<b>513</b>	<b>31</b>	<b>88</b>	<b>179</b>	<b>215</b>

**Appendix- 3.8**

(Refer paragraph 3.5.6. 6 at page 111)

(Table showing death of elephants during 1990-2008)

Year	Nature of death					
	Poaching	Accident	Natural	Disease	Reason not known	Total
1990-91	11	6	12			29
1991-92	11	2	6			19
1992-93	15	5	16			36
1993-94	13	7	18			38
1994-95	23	5	15			43
1995-96	19	7	17			43
1996-97	14	10	10			34
1997-98	13	5	19			37
1998-99	13	11	4	1	1	30
1999-2000	10	6	5	2	1	24
2000-01	11	3	3	1	2	20
2001-02	10	7	2	4	1	24
2002-03	16	11	0	10	3	40
Total	179	85	127	18	8	417
<b>2003-04</b>	<b>10</b>	<b>15</b>	<b>1</b>	<b>17</b>	<b>4</b>	<b>47</b>
<b>2004-05</b>	<b>15</b>	<b>18</b>	<b>4</b>	<b>27</b>	<b>5</b>	<b>69</b>
<b>2005-06</b>	<b>9</b>	<b>21</b>	<b>8</b>	<b>15</b>	<b>6</b>	<b>59</b>
<b>2006-07</b>	<b>16</b>	<b>10</b>	<b>10</b>	<b>9</b>	<b>6</b>	<b>51</b>
<b>2007-08</b>	<b>6</b>	<b>17</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>54</b>
<b>TOTAL</b>	<b>56</b>	<b>81</b>	<b>34</b>	<b>78</b>	<b>31</b>	<b>280</b>

**Appendix- 3.9**  
**(Refer paragraph 3.5.6.7 at page 112)**

**(Statement showing depredation of elephants leading to loss of human life property)**

<b>Year</b>	<b>Humans killed</b>	<b>Human injury</b>	<b>Cattle killed</b>	<b>Houses damaged</b>	<b>Crop damaged (in acres)</b>	<b>Compensation paid (Rupees. in lakh)</b>
2003-04	32	10	4	464	50.010	43.35
2004-05	30	3	11	499	1726.003	52.03
2005-06	40	1	-	-	432.847	39.39
2006-07	71	16	4	592	4835.600	135.44
2007-08	62	16	6	850	9713.449	41.95
<b>Total</b>	<b>235</b>	<b>46</b>	<b>25</b>	<b>2405</b>	<b>16757.909</b>	<b>312.16</b>

**APPENDIX – 4.1**

{Refer Paragraph 4.7.1 at page 160 }

**Statement showing the position of Outstanding Inspection Reports/Paragraphs**

Sl. No.	Name of the Department	Report awaiting settlement ( up to June 2008)		Reports awaiting settlement for more than 10 years		Reports to which even first reply has not been received No. of Reports
		No. of Reports	No. of Paragraphs	No. of Reports	No. of Paragraphs	
1	Industries	350	1083	88	215	51
2	Textile & Handloom	84	209	22	35	11
3	Fisheries & ARD	646	1853	165	263	72
4	Excise	76	110	33	58	13
5	SC & ST Development	365	1139	98	281	35
6	Commerce & Transport	182	357	38	83	98
7	Revenue	1393	4107	417	1032	107
8	Forest & Environment	546	1967	123	339	10
9	Women & Child Development	697	2568	355	1101	52
10	Panchayati Raj	1553	7902	550	2327	305
11	Works	781	2129	340	713	53
12	Home	393	1131	63	111	30
13	Law	106	326	18	50	8
14	Food Supplies & Consumer Welfare	11	31	3	4	2
15	General Administration	41	119	5	9	--
16	Finance	196	355	120	209	8
17	Information & Public Relation	82	330	15	51	25
18	Energy	16	33	--	--	--
19	Science & Technology	4	7	2	2	--
20	Water Resources	1249	3831	532	1319	58
21	Agriculture	1593	5021	415	1063	43
22	Health & Family Welfare	1651	5535	767	2433	63
23	Labour & Employment	99	195	33	53	4
24	Planning & Co-ordination	63	193	18	47	7
25	Co-operation	107	270	28	51	45
26	Tourism & Culture	91	263	28	76	24
27	Sports & Youth Services	29	89	8	16	--
28	Steel & Mines	29	43	9	9	15
29	Housing & Urban Development	139	341	47	94	16
30	School & Mass Education	1180	3635	332	794	29
31	Higher Education	392	1139	76	145	5
32	Miscellaneous	476	711	285	428	27
33	Parliamentary Affairs	14	36	5	14	--
34	Rural Development	578	1745	203	334	49
<b>Total</b>		<b>15212</b>	<b>48803</b>	<b>5241</b>	<b>13759</b>	<b>1265</b>

**APPENDIX – 4.2**  
(Refer paragraph 4.7.1 at page 160)

**Statement showing the year-wise break-up of outstanding IRs / Paragraphs issued up to March 2008 but not cleared by June 2008**

<b>Year</b>	<b>Inspection Reports</b>	<b>Paragraphs</b>
1965-66	03	22
1966-67	02	08
1967-68	02	05
1968-69	05	15
1969-70	05	31
1970-71	04	18
1971-72	01	01
1972-73	00	--
1973-74	01	01
1974-75	02	04
1975-76	02	06
1976-77	02	04
1977-78	04	13
1978-79	04	14
1979-80	08	11
1980-81	29	68
1981-82	22	59
1982-83	27	48
1983-84	37	57
1984-85	52	101
1985-86	83	158
1986-87	137	258
1987-88	144	303
1988-89	145	312
1989-90	214	469
1990-91	255	604
1991-92	352	799
1992-93	448	1064
1993-94	495	1257
1994-95	605	1590
1995-96	742	2225
1996-97	739	2114
1997-98	673	2079
1998-99	817	2518
1999-2000	957	2952
2000-01	925	2941
2001-02	1000	3298
2002-03	1053	3574
2003-04	1048	3383
2004-05	919	2890
2005-06	860	2681
2006-07	1125	4591
2007-08	1264	6257
<b>Total</b>	<b>15212</b>	<b>48803</b>

**APPENDIX – 4.3**  
**(Refer paragraph 4.7.1 at page 160)**  
**Statement showing serious irregularities**

<b>Sl. No.</b>	<b>Name of the Irregularities</b>	<b>No. of Paragraphs</b>	<b>Amount (Rupees in crore)</b>
1.	Infructuous /unfruitful/avoidable/irregular expenditure/extra liability/excess expenditure	1863	693.81
2.	Excess payment to Firms/Contractors	594	21.32
3.	Idle store/Surplus/Unserviceable store/blockage of Government money	1287	99.90
4.	Irregular purchase/Non-accountal of stock/Non-adjustment of cost of material	426	40.87
5.	Non-recovery of dues from firms/contractors and others	433	184.29
6.	Non-submission of UCs	890	140.08
7.	Amount kept in Civil Deposits	950	232.65
8.	Loss, Misappropriation and shortage of stores	1342	41.73
9.	Unauthorised expenditure	845	106.53
10.	Retention of undisbursed amount	545	135.41
11.	Inadmissible/irregular payment	897	45.51
12.	Advance payment/Less recovery of advance/interest/royalty and Income Tax	460	123.15
13.	Under-utilisation of departmental machinery	129	64.21
14.	Demurrage/Penalty	83	28.66
15.	Undue financial aid to contractors/firms	182	100.87
16.	Miscellaneous/doubtful expenditure/non-submission of vouchers/overdrawal etc.	2574	738.23
17.	Stamped Receipt/Acknowledgement wanting	850	36.80
18.	Loans/Advances not recovered	1690	172.36
19.	Short/Non-realisation of Government dues	1520	88.50



**APPENDIX -4.4**  
(Refer paragraph 4.7.2 at page 161)  
Statement showing PAC recommendations pending for discussion as on 31 July 2008

Sl.No.	Name of the Department	Name of the Assembly				Total
		10 <sup>th</sup>	11 <sup>th</sup>	12 <sup>th</sup>	13 <sup>th</sup>	
1	Agriculture	25	15	15	05	60
2	Co-operation	07	00	21	00	28
3	Commerce	14	01	00	00	15
4	Transport	15	00	02	00	17
5	School and Mass Education	25	04	16	00	45
6	Higher Education	17	05	11	00	33
7	Finance	00	06	00	00	06
8	Forest and Environment	27	05	02	03	37
9	Food, Civil Supplies and Consumer Welfare	00	00	23	00	23
10	Fisheries and ARD	15	16	03	06	40
11	General Administration	13	05	00	07	25
12	S.T. and S.C. Development	00	08	00	00	08
13	Health and Family Welfare	23	35	11	17	86
14	Home	07	16	11	00	34
15	Industries	62	01	12	00	75
16	Information and Public Relation	02	07	00	00	09
17	Labour and Employment	00	00	15	01	16
18	Planning and Coordination	09	00	00	00	09
19	Panchayati Raj	04	01	02	02	09
20	Revenue	10	05	00	01	16
21	Steel and Mines	00	01	08	00	09
22	Tourism	00	05	00	00	05
23	Law	05	05	00	13	23
24	Science and Technology	00	07	00	00	07
25	Women and Child development	33	01	00	00	34
26	Textile and Handloom	00	00	15	00	15
27	Public Enterprises	00	00	03	00	03
28	Energy	11	16	09	00	36
29	Housing and Urban Development	32	29	05	18	84
30	Rural Development	56	20	00	09	85
31	Water Resources	208	10	65	10	293
32	Works	72	25	13	27	137
<b>Total</b>		<b>692</b>	<b>249</b>	<b>262</b>	<b>119</b>	<b>1322</b>

**ANNEXURE -4.5**  
**(Refer paragraph 4.7.2 at page 161)**

**Statement showing status of PAC recommendations on which Action Taken**  
**Notes not received as on 31 July 2008**

Sl. No.	Name of the Department	Name of the Assembly				Total
		10 <sup>th</sup>	11 <sup>th</sup>	12 <sup>th</sup>	13 <sup>th</sup>	
1	Agriculture	03	01	03	00	07
2	Cooperation	03	00	01	00	04
3	Commerce	00	01	00	00	01
4	Forest and Environment	04	00	00	03	07
5	Food, Civil Supplies and Consumer Welfare	00	00	01	00	01
6	Fisheries and Animal Resources Development	01	00	00	00	01
7	General Administration	06	00	00	00	06
8	Health and Family Welfare	05	20	00	05	30
9	Information and Public Relation	00	07	00	00	07
10	Panchayati Raj	00	00	00	02	02
11	Revenue and Excise	00	01	00	01	02
12	Steel and Mines	00	01	00	00	01
13	Law	00	00	00	02	02
14	Women and Child Development	01	00	00	00	01
15	Energy	00	01	00	00	01
16	Housing and Urban Development	11	00	00	00	11
17	Rural Development	07	05	00	01	13
18	Water Resources	122	01	11	10	144
19	Works	46	10	02	02	60
<b>Total</b>		<b>209</b>	<b>48</b>	<b>18</b>	<b>26</b>	<b>301</b>

**APPENDIX – 4.6**  
**(Refer paragraph 4.7.2 at page 161)**

Statement showing the list of the departments, which have not furnished the proceedings of the meeting of the Departmental Monitoring Committee for the year 2007-08

<b>Sl. No.</b>	<b>Name of the Department</b>
1	Water Resources
2	Fisheries and Animal Resources Development
3	Industries
4	Excise
5	General Administration
6	Commerce
7	Women and Child Development
8	Works
9	Law
10	Forest and Environment
11	Energy
12	ST and SC Development
13	Sport and Youth Services
14	Public Enterprises
15	Rural Development
16	Information and PR
17	Food, Civil Supplies and Consumer Welfare
18	Transport
19	Panchayati Raj
20	Planning and Coordination
21	Co-operation
22	Housing and Urban Development
23	Textile and Handloom
24	Labour and Employment
25	Parliamentary Affairs
26	Information Technology

contd.

**APPENDIX- 4.7**

(Refer paragraph 4.7.2 at page 161)

**Statement of compliance notes on reviews/audit paragraphs (Civil) not received from Government as on 31 July 2008**

Sl. No	Name of Department	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	Total
1	Agriculture	3.1(1)	3.5								4.1.5 4.5.3	04(1)
2	Revenue										4.4.2 5.1(1) 4.4.3 4.4.4	04 (1)
3	Finance	7.1	6.1	7.1	3.9, 5.1, 4.4	5.3						07
4	Food Supplies and Consumer Welfare								3.1(1)			01 (1)
5	School and Mass Education.					3.1(1) 3.7, 3.8, 3.9					3.4(1) 4.5.2	06 (2)
6	S.T. and S.C. Development										3.1(1)	01(1)
7	Health and Family Welfare					3.3	3.2(1)	4.3.4 4.5.4			4.3.7 4.4.18 4.4.19 4.5.1	08(1)
8	Planning and Co-ordination										1-37(1)	01 (1)
9	Panchayati Raj							3.3(1)			4.1.3	02(1)
10	Industry							3.4(1)			4.4.17	02(1)
11	Water Resources	4.1(1)	4.16	4.1(1)	4.2 (1)	-	3.4(1) 5.2	4.3.1			3.3(1) 4.2.4 4.4.7 4.4.8 4.4.10	14(5))



## APPENDIX – 4.8 Glossary of Abbreviations

### A

ADSWO	Additional District Social Welfare
ASO	Assistant Settlement Officer.
AICTE	All India Council of Technical Education
ADF	Assistant Director of Fisheries.
ADF(B&T)	Assistant Director of Fisheries.
AYUSH	Ayurveda Yoga & Naturopathy, Unani, Siddha & Homoeopathy.
ASCI	Administrative Staff college of India.
ACF	Assistant Conservator of Forest.
AHO	Assistant Horticulture Officer.
ATIR	Annual Technical Inspection report.
AH&VS	Animal Husbandry & Veterinary Services.

### B

BOG	Board of Governors.
BET	Basic Electric training.
BDOS	Block Development Officers.
BMW	Bio-medical waste.
BMC	Bhubaneswar Municipal Corporation
BOR	Board of Revenue.
BF	Blast Furnace.
BDO	Block Development Officer.
BPL	Below Poverty Line.
BGB	Biju Gramin Bazar.
BD	Bank Draft.
BAMS	Bachelor of Medicine & Surgery.

### C

CMC	Cuttack Municipal Corporation
CWPRS	Central Water and Power Research Station.
CDA	Chilika Development Authority.
CE	Chief Executive.
CDVO	Chief District Veterinary Officers.
CSP	Centrally Sponsored Plan
CAMPA	Compensatory afforestation fund management and planning authority.
CE	Chief Engineer.
CRF	Calamity Relief Fund.
CPP	Captive Power Plants.

D

DSWO	District Social Welfare Officers
DPCs	District Project Coordinators.
DLRS	Director, Land Records and Survey.
DFO	Divisional Forest Office.
DFO(WL)	Divisional Forest Office.(wild life)
DPO	District Project Offices.
DDA	Delhi Development authority
DMET	Director Medical Education & Training
DHH	District Headquarters Hospital
DH	Director of Horticulture.
DIC	District Industries centre
DCR	Deposit at call receipt.
DDO	Drawing and Disbursement officer.
DTET	Director of Technical Education & Training
DRDA	District Rural Development Agency.

E

EGS	Education Guarantee Scheme.
EE	Executive Engineer.

F

FCI	Food Corporation of India.
FAQ	Fair average quality.
F&ED	Forest & Environment Department.
FRP	Fibre Reinforced Plastic.
F&ARD	Fisheries & Animal resources development department.

G

GAC	Government Ayurvedic College.
GB	Governing Body.
GP	Gram Panchayat.
GOI	Government of India.
GB	General body.

H

HUDD	Housing and Urban Development Department.
HFWD	Health & family welfare department.
HCU	Health care units.
HW	Hazardous waste.

I

ITT	Institute of Textile Technology.
ITI	Industrial training institute.
IDCO	Industrial Infrastructure Development corporation.
IAY	Indira Aawas yojna
ISMH	Indian system of medicine. & Homoeopathy

ITDA Integrated Tribal Development agency.  
ICDS Integrated Child Development Scheme.

**K**

KVIC Khadi and Village Industries Commission.

KBK Kalahandi , Bolangir and Koraput.

**L**

LIG Lower income group.  
LACs Livestock Aid Centres.

**M**

MME Management, Monitoring and Evaluation.  
MTA Mother Teacher Association.  
MOEF Ministry of Environment & Forest  
MOA Memorandum of Association  
MIS Management Information System.  
MW Mega watt.  
MT Metric tonne.  
MI- Management Intervention.  
MDM Mid day Meal Scheme.  
MIG Middle income group  
MSW Municipal solid waste  
MLD Million litre daily.

**N**

NIC National Informatics Centre.  
NR Natural Regeneration.  
NHM National Horticulture mission.  
NFFWP National food for work Programme.  
NOAP National Old Age Pension.  
NZP Nandankanan Zoological Park  
NHARSS National Highway Accident Relief Service Scheme  
NALCO National Aluminium Company

**O**

OPEPA Orissa Primary Education Programme Authority  
OSSC Orissa State seeds Corporation  
OCAC Orissa Computer Application Centres.  
OTR Orissa Treasury Rules.  
OPHWC Orissa Police Housing & Welfare Corporation  
ODP Orissa Disable Pension  
OST Orissa Sales Tax.  
OKVIB Orisa khadi and Village Industries Board.  
OSDMA Orissa State Disaster Mitigation Authority  
OBCC Orissa Bridge Construction Corporation.



P

PPP	Public Private Partnership.
PS	Panchayat Samitis
POL	Petrol Oil & Lubricants
PD	Project Director.
PRC	Principal Resident commissioner.
PMIS	Project Monitoring and Information System.
PNDT	Pre-natal Diagnostic Techniques.
Pr AG	Principal Accountant General.

O

QD	Quality Dimensions.
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R




RORs	Records of Rights.
ROR	Release order of rice.
RPMU	Recycled Plastic Manufacture usage Rules.
RLTAP	Revised long Term Action Plan.
RSP	Rourkela Steel Plant.
REGP	Rural Employment Generation Programme.

S

SPCB	State Pollution Control Board.
SSWOs	Sub Divisional Social welfare Officers
SEOs	Social Education Organisers.
SNP	Special Nutritional Programme.
STA	Storage and Transport Agents.
SGRY	Sampoorna Grameen rozgar yojna.
SSA	Sarva Shiksha Abhiyan.
SC/ST	Scheduled caste/ Scheduled tribe.
SHG	Self Help Group.
SLSC	State level Steering Committee.
SRS	System Requirement Specification.
SQL	Structured Query Language.
SEBC	Socially and Educationally Backward class.
SGSY	Swarnajayanti Gram Swarozgar Yojana.
SPs	Superintendent of Police.
STP	Sewage Treatment Plant.
STA	Special Tourism Area.
SMC	Steering cum Monitoring committee.
SER	State Environment Report.
SPL	Spent pot linings.
SPM	Suspended particulate matter.
SCA	Special Central Assistance

T

TFC	Twelfth Finance Commission.
TPD-	Ton per day. TDR-Term deposit receipts.
TPA	Ton per Annum.
TSDF	Treatment, Storage & Disposal Facilities,

TPP	Thermal Power Plants.
TBPM	Text Book Production & Marketing.
TA	Transport Agents.
	
ULB	Urban Local Bodies.
	
VAT	Value Added Tax.
VECs	Village Education Committees
VER	Village Education Registers.
	
WCD	Women and Child Development Department.
WSHGS	Women self help groups.