

**APPENDIX 1.1***(Reference: Paragraph 1.4; Page 5)***List of terms used in the Chapter - I and basis for their calculation**

<b>Terms</b>	<b>Basis for calculation</b>
Buoyancy of a parameter	$\frac{\text{Rate of Growth of the parameter}}{\text{GSDP Growth}}$
Buoyancy of a parameter (X) with respect to another parameter (Y)	$\frac{\text{Rate of Growth of the parameter (X)}}{\text{Rate of Growth of the parameter (Y)}}$
Rate of Growth (ROG)	$[(\text{Current year Amount}/\text{Previous year Amount}) - 1] * 100$
Share shift/Shift rate of a parameter	Trend of percentage shares, over a period of 5 years, of the parameter in Revenue or Expenditure as the case may be
Development Expenditure	Social Services + Economic Services
Weighted Interest Rate (Average interest paid by the State)	$\text{Interest Payment} / [(\text{Amount of previous year's Fiscal Liabilities} + \text{Current year's Fiscal Liabilities})/2] * 100$
Interest spread	GSDP growth - Weighted Interest rates
Interest received as <i>per cent</i> to Loans Advanced	$\text{Interest Received} [(\text{Opening balance} + \text{Closing balance of Loans and Advances})/2] * 100$
Revenue Deficit	Revenue Receipt - Revenue Expenditure
Fiscal Deficit	Revenue Expenditure + Capital Expenditure + Net Loans and Advances - Revenue Receipts - Miscellaneous Capital Receipts
Primary Deficit	Fiscal Deficit - Interest Payments
Balance from Current Revenue (BCR)	Revenue Receipts minus all Plan grants and Non-Plan Revenue Expenditure excluding debits under 2048-Appropriation for Reduction or Avoidance of Debt

**Audit Report (Civil) for the year ended 31 March 2006**

<b>APPENDIX 1.2</b>			
<i>(Reference : Paragraph 1.4; Page 4)</i>			
<b>Summarised financial position of the Government of Maharashtra as on 31 March 2006</b>			
(Rupees in crore) As on 31.03.2005	LIABILITIES	(Rupees in crore) As on 31.03.2006	
<b>70895.10</b>	<b>Internal Debt</b>		<b>88847.39*</b>
18566.47	Market Loans bearing interest	19715.97	
25.38	Market Loans not bearing interest	22.68	
2225.86	Loans from LIC	2530.94	
50077.39	Loans from other institutions	66577.80	
--	Ways and Means Advances/Overdrafts from Reserve Bank of India	--	
<b>8482.34</b>	<b>Loans and Advances from Central Government</b>		<b>8447.04</b>
190.19	Pre 1984-85 Loans	137.08	
1261.03	Non-Plan Loans	1116.10	
6834.81	Loans for State Plan Schemes	6987.41	
10.08	Loans for Central Plan Schemes	9.25	
186.23	Loans for Centrally Sponsored Plan Schemes	197.20	
--	Ways and Means Advances	--	
<b>45.48</b>	<b>Contingency Fund</b>		<b>711.42*</b>
<b>8183.93</b>	<b>Small Savings, Provident funds etc.</b>		<b>8770.73</b>
<b>11950.65</b>	<b>Deposits</b>		<b>13375.34</b>
<b>21514.83*</b>	<b>Reserve Funds</b>		<b>23050.54*</b>
<b>3880.90</b>	<b>Suspense and Miscellaneous Balances</b>		<b>3270.23</b>
<b>1537.89</b>	<b>Remittances</b>		<b>1360.69</b>
<b>126491.12</b>	<b>TOTAL</b>		<b>147833.38</b>
As on 31.03.2005	ASSETS	As on 31.03.2006	
<b>60096.78</b>	<b>Gross Capital Outlay on Fixed Assets</b>		<b>70175.22</b>
25829.74	Investments in shares of Companies, Corporations etc.	31917.62	
34267.04	Other Capital Outlay	38257.60	
<b>11652.14</b>	<b>Loans and Advances</b>		<b>15362.51</b>
3828.52	Loans for Power Projects	5210.29	
7206.39	Other Development Loans	9446.46	
617.23	Loans to Government servants	705.76	
<b>13.23</b>	<b>Advances</b>		<b>12.45</b>
<b>2123.01</b>	<b>Cash</b>		<b>5038.30</b>
3.85	Cash in Treasuries	4.05	
(-) 203.22	Deposits with Reserve Bank	(-) 128.43	
(-) 52.06	Local remittances	125.85	
24.16	Departmental Cash Balance	8.16	
0.43	Permanent Advances	0.43	
1048.42	Cash Balance Investments	3209.72	
1301.43	Investment of earmarked balances	1818.52	
<b>52605.96</b>	<b>Deficit on Government Accounts</b>		<b>57244.90</b>
10033.33	(i) Revenue Deficit of the Current Year	3841.56	
0.02	(ii) Pro forma correction	--	
(-) 0.08	(iii) Other adjustments	797.38	
42572.69	Accumulated deficit upto 31 March 2005	52605.96	
<b>126491.12</b>	<b>TOTAL</b>		<b>147833.38</b>

\* Lower rounding

APPENDIX 1.3 (Reference: Paragraph 1.4; Page 4)											
Abstract of Receipts and Disbursements for the year 2005-06											
Receipts (Rupees in crore)				Disbursements (Rupees in crore)							
2004-05			2005-06	2004-05			Non-Plan	Plan	Total	2005-06	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(9)	(10)	
<b>Section-A : Revenue</b>											
41013.33	I.	Revenue receipts	48438.29*	51046.66	I.	Revenue expenditure	47048.15	5231.70	52279.85	52279.85	
30605.76		Tax revenue	33540.24	22271.16		General services	21623.38	73.12	21696.50		
				17548.71		Social services	16791.89	3125.30	19917.19		
4118.83		Non-tax revenue	5935.05	10184.16		Education, Sports, Art and Culture	10238.08	523.75	10761.83		
				1890.85		Health and Family Welfare	1611.90	512.13	2124.03		
3595.02		State's share of Union Taxes	4982.00	2490.53		Water Supply, Sanitation, Housing and Urban Development	1547.18	754.34	2301.52		
				28.36		Information and Broadcasting	22.06	0.39	22.45		
570.31		Non-Plan grants	1582.00	1301.91		Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	830.45	822.35	1652.80		
				221.64		Labour and Labour Welfare	231.76	41.17	272.93		
1265.36		Grants for State Plan Scheme	1255.33	1398.83		Social Welfare and Nutrition	2282.88*	466.43	2749.31*		
				32.43		Others	27.58	4.74	32.32		
858.05		Grants for Central and Centrally sponsored Plan Schemes	1143.67	10381.12 <sup>1</sup>		Economic Services	7314.13	2000.58	9314.71		
				3492.03		Agriculture and Allied Activities	2263.96	468.26	2732.22		
				2234.22		Rural Development	1470.77	547.15	2017.92		
				39.99		Special Areas Programmes	0.21	21.02	21.23		
				815.43		Irrigation and Flood Control	1154.34	164.03	1318.37		
				2982.96		Energy	1736.13	257.00	1993.13		
				303.90		Industry and Minerals	168.62	289.28	457.90		
				219.58		Transport	435.67	118.73	554.40		
				9.04		Science, Technology and Environment	--	13.00	13.00		
				283.97		General Economic Services	84.43	122.11	206.54		
				845.67		Grants-in-aid and Contributions	1318.75	32.70	1351.45		
10033.33	II	Revenue deficit carried over to Section B	3841.56	--	II	Revenue Surplus carried over to Section B				--	

\* Lower rounding

<sup>1</sup> Higher rounding

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APPENDIX 1.3 (Contd.)											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		
<b>Section B</b>											
2438.94	III.	Opening Cash balance including Permanent Advances and Cash Balance Investment		2123.01	--	III.	Opening Overdraft from RBI				--
--	IV.	Miscellaneous Capital receipts		--	7876.98	IV	Capital Outlay	3277.99	6800.45	10078.44	10078.44
					48.02		General Services	18.90	51.84	70.74	
					283.89		Social Services	(-) 1.81	1249.00	1247.19	
					5.89		Education, Sports, Art and Culture	--	12.30	12.30	
					93.64		Health and Family Welfare	--	90.50	90.50	
					20.74		Water Supply, Sanitation, Housing and Urban Development	0.01	901.62 <sup>1</sup>	901.63	
					119.16		Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	--	207.82	207.82	
					3.42 <sup>1</sup>		Social Welfare and Nutrition	(-) 1.82	2.96	1.14	
					41.04		Others	--	33.80	33.80	
					7545.07		Economic Services	3260.90	5499.61	8760.51	
					283.54		Agriculture and Allied Activities	130.52	195.35	325.87	
					--		Rural Development	--	463.76	463.76	
					--		Special Area Programme	--	42.61	42.61	
					6002.86		Irrigation and Flood Control	2904.71	3159.61	6064.32 <sup>1</sup>	
					482.63		Energy	--	562.19	562.19	
					2.04		Industry and Minerals	--	129.74	129.74	
					751.88		Transport	138.57	946.26	1084.83	
					22.07		General Economic Services	87.10	0.05	87.15	
					0.05		Science Technology and Environment	--	0.04	0.04	
2040.94	V.	Recoveries of Loans and Advances		551.25	2750.66	V	Loans and Advances disbursed				4261.62
1090.13		From Power Projects	272.49		657.24		For Power Projects			1654.26	
107.11		From Government Servants	118.12		143.26		To Government Servants			206.64	
843.70		From others	160.64		1950.16		To Others			2400.72	
	VI.	Revenue surplus brought down		--	10033.33	VI	Revenue deficit brought down				3841.56

<sup>1</sup> Higher rounding

APPENDIX 1.3 (Concl'd.)											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		
22188.84	VII.	<b>Public Debt receipts</b>		19973.70	10993.95	VII.	<b>Repayment of Public Debt</b>			2056.71	
		External debt		--			External debt				
20387.16		Internal debt other than Ways and Means Advances and Overdraft	19483.51		1611.15*		Internal debt other than Ways and Means Advances and Overdraft		1531.22		
A		Net transactions under Ways and Means Advances including Overdraft	+		A		Net transactions under Ways and Means Advances including Overdraft		+		
1801.68		Loans and Advances from Central Government	490.19		9382.80		Repayment of Loans and Advances to Central Government		525.49		
300.00	VIII.	<b>Appropriation from Contingency Fund</b>		1050.00	300.00	VIII.	<b>Appropriation to Contingency Fund</b>			1850.00	
347.50	IX.	<b>Contingency Fund</b>		1954.52	404.52	IX.	<b>Contingency Fund</b>			1288.57	
27991.38	X.	<b>Public Account receipts</b>		27145.89	20825.15	X.	<b>Public Account disbursements</b>			24383.17	
1684.36		Small Savings and Provident Funds	1793.85		1189.27		Small Savings and Provident Funds		1207.04		
6461.36		Reserve Funds	5503.83		3126.82		Reserve Funds		3968.12		
1201.43		Suspense and Miscellaneous	(-) 905.05		(-) 67.88		Suspense and Miscellaneous		(-) 296.98		
11178.34		Remittances	12382.33		10708.95		Remittances		12559.53		
7465.89		Deposits and Advances	8370.93		5867.99		Deposits and Advances		6945.46		
--	XI.	<b>Closing Overdraft from Reserve Bank of India</b>		--	2123.01	XI.	<b>Cash Balance at end</b>			5038.30	
					3.85		-Cash in Treasuries		4.05		
--	XII.	<b>Inter State Settlement</b>		--	(-) 52.06		-Local Remittances		125.85		
					(-) 203.22		-Deposits with Reserve Bank		(-) 128.43		
					24.16		-Departmental Cash Balance		8.16		
					0.43		-Permanent Advances		0.43		
					1048.42		-Cash Balance Investment		3209.72		
					1301.43		-Investment of earmarked balances		1818.52		
55307.60		<b>Total</b>		52798.37	55307.60		<b>Total</b>			52798.37	

\* Lower rounding    + Represents receipt Rs 3684.93 crore and disbursement Rs 3684.93 crore  
 ^ Represents receipts Rs 3537.91 crore and disbursement Rs 3537.91 crore

<b>APPENDIX 1.4</b>			
<i>(Reference: Paragraph 1.4; Page 4)</i>			
<b>Sources and Application of funds</b>			
			<b>(Rupees in crore)</b>
<b>2004-05</b>			<b>2005-06</b>
<b>Sources</b>			
<b>41013.33</b>	<b>1</b>	<b>Revenue receipts</b>	<b>48438.29</b>
<b>2040.94</b>	<b>2</b>	<b>Recoveries of Loans and Advances</b>	<b>551.25</b>
<b>11194.89</b>	<b>3</b>	<b>Increase in Public debt other than overdraft</b>	<b>17916.99</b>
<b>7166.15</b>	<b>4</b>	<b>Net receipts from Public account</b>	<b>2760.11</b>
495.09		Increase in Small Savings and Provident Funds	586.80
1597.91		Increase in Deposits and Advances	1425.47
3334.54		Increase in Reserve funds	1535.71
469.39		Net effect of Remittances	(-) 177.20
1269.22		Net effect of Suspense and Miscellaneous transactions	(-) 610.67
<b>0.08</b>	<b>5</b>	<b>Adjustment closed to Government Accounts</b>	(-) 797.38
<b>315.93</b>	<b>6</b>	<b>Decrease in closing cash balance</b>	--
<b>61731.32</b>		<b>Total</b>	<b>68869.26</b>
<b>Application</b>			
<b>51046.66</b>	<b>1</b>	<b>Revenue expenditure</b>	<b>52279.85</b>
<b>7876.98</b>	<b>2</b>	<b>Capital expenditure</b>	<b>10078.44</b>
<b>2750.66</b>	<b>3</b>	<b>Lending for development and other purposes</b>	<b>4261.62</b>
<b>57.02</b>	<b>4</b>	<b>Net effect of contingency fund transactions</b>	(-) 665.94
--	<b>5</b>	<b>Increase in closing cash balance</b>	<b>2915.29</b>
<b>61731.32</b>		<b>Total</b>	<b>68869.26</b>

**Explanatory notes for Appendix 1.2, 1.3 and 1.4**

1. The abridged accounts in the foregoing statements have to be read with comments and explanations in the Finance Accounts.
2. Government accounts being mainly on cash basis, the deficit on Government account, as shown in Appendix 1.2, indicates the position on cash basis, as opposed to accrual basis in commercial accounting. Consequently, items payable or receivable or items like depreciation or variation in stock figures etc, do not figure in the accounts.
3. Suspense and Miscellaneous balances include cheques issued but not paid, payments made on behalf of the State and other pending settlement etc.
4. There was a difference of Rs 1.12 crore (debit) between the figures reflected in the accounts and that intimated by the RBI under "Deposit with Reserve Bank". The difference is under reconciliation (August 2006).

<b>APPENDIX 1.5</b>					
<i>(Reference : Paragraph 1.4; Page 4)</i>					
<b>Time series data on State Government Finances</b>					
<b>(Rupees in crore)</b>					
(1)	2001-02 (2)	2002-03 (3)	2003-04 (4)	2004-05 (5)	2005-06 (6)
<b>Part A. Receipts</b>					
<b>1. Revenue Receipts</b>	<b>30092.95</b>	<b>31103.05</b>	<b>34370.52</b>	<b>41013.33</b>	<b>48438.29</b>
(i) Tax Revenue	21287.64(71)	22799.46(73)	25162.16(73)	30605.76(75)	33540.24(69)
Taxes on Agricultural Income	0.16(00)	--	--	--	--
Taxes on Sales, Trade, etc.	12131.38(57)	13488.34(59)	15325.95(61)	18816.72(62)	19676.73(59)
State Excise	1787.26(08)	1938.68(9)	2324.42(9)	2218.87(7)	2823.85(8)
Taxes on Vehicles	947.79(04)	941.23(4)	1205.97(5)	1177.15(4)	1309.11(4)
Stamps and Registration fees	2442.67(12)	2823.11(12)	3354.06(13)	4116.49(13)	5265.86(16)
Land Revenue	260.46(01)	386.41(2)	360.49(2)	360.72(1)	428.97(1)
Other Taxes	3717.92(18)	3221.69(14)	2591.27(10)	3915.81(13)	4035.72(12)
(ii) Non-tax Revenue	4655.08(15)	4517.47(15)	3548.94(10)	4118.83(10)	5935.05(12)
(iii) State's share of Union taxes and duties	2468.76(08)	2279.96(7)	3389.49(10)	3595.02(9)	4982.00(11)
(iv) Grants-in-aid from GOI	1681.47(06)	1506.16(5)	2269.93(7)	2693.72(6)	3981.00(8)
<b>2. Miscellaneous Capital Receipts</b>	--	--	--	--	--
<b>3. Total revenue and Non-debt capital receipts (1 + 2)</b>	<b>30092.95</b>	<b>31103.05</b>	<b>34370.52</b>	<b>41013.33</b>	<b>48438.29</b>
<b>4. Recoveries of Loans and Advances</b>	<b>298.09</b>	<b>469.16</b>	<b>482.16</b>	<b>2040.94</b>	<b>551.25</b>
<b>5. Public Debt Receipts</b>	<b>8671.33</b>	<b>9758.42</b>	<b>22381.11</b>	<b>22188.84</b>	<b>19973.70</b>
Internal Debt (excluding Ways and Means Advances and Overdrafts)	2334.73	8796.64	21128.70	20387.16	19483.51
Net transactions under Ways and Means Advances and Overdraft	--	--	--	--	--
Loans and Advances from Government of India <sup>§</sup>	6336.60	961.78	1252.41	1801.68	490.19
<b>6. Appropriation from Contingency Fund</b>	<b>600.00</b>	<b>450.00</b>	<b>850.00</b>	<b>300.00</b>	<b>1050.00</b>
<b>7. Inter State settlement</b>	--	--	--	--	--
<b>8. Total receipts in the Consolidated Fund (3+4+5+6+7)</b>	<b>39662.37</b>	<b>41780.63</b>	<b>58083.79</b>	<b>65543.11</b>	<b>70013.24</b>
<b>9. Contingency Fund Receipts</b>	<b>305.45</b>	<b>465.80</b>	<b>886.85</b>	<b>347.50</b>	<b>1954.52</b>
<b>10. Public Accounts receipts</b>	<b>42368.85</b>	<b>44867.16</b>	<b>24452.02</b>	<b>27991.38</b>	<b>27145.89</b>
<b>11. Total receipts of the State (8+9+10)</b>	<b>82336.67</b>	<b>87113.59</b>	<b>83422.66</b>	<b>93881.99</b>	<b>99113.65</b>
<b>Part B. Expenditure/Disbursement</b>					
<b>12. Revenue expenditure (Per cent of 15)</b>	<b>38281.52(93)</b>	<b>40474.30(88)</b>	<b>42680.06<sup>*</sup>(81)</b>	<b>51046.66(83)</b>	<b>52279.85(78)</b>
Plan	2881.03(08)	3244.41(8)	3544.70(8)	4654.10(9)	5231.70(10)
Non-Plan	35400.49(92)	37229.89(92)	39135.36(92)	46392.56(91)	47048.15(90)
General Services (incl. Interests payments)	17730.54(46)	17946.81(44)	19820.08(46)	22271.16(44)	21696.50(41)
Social Services	14136.81(37)	14217.83(35)	15990.32(38)	17548.71(34)	19917.19(38)
Economic Services	5875.71(16)	7635.77(19)	5883.00(14)	10381.12(20)	9314.71(18)
Grants-in-aid and Contribution	538.46(01)	673.89(2)	986.66(2)	845.67(2)	1351.45(3)
<b>13. Capital Expenditure (Per cent of 15)</b>	<b>2947.88(07)</b>	<b>3683.68(8)</b>	<b>8199.14(15)</b>	<b>7876.98(13)</b>	<b>10078.44(16)</b>
Plan	1475.39(50)	1645.08(45)	3735.08(46)	5021.31(64)	6800.45(67)
Non-Plan	1472.49(50)	2038.60(55)	4464.06(54)	2855.67(36)	3277.99(33)
General Services	38.15(01)	39.38(1)	48.63(1)	48.02(1)	70.74(1)
Social Services	133.11(05)	159.28(4)	282.56(3)	283.89(3)	1247.19(12)
Economic Services	2776.62(94)	3485.02(95)	7867.95(96)	7545.07(96)	8760.51(87)

\* Higher rounding

<sup>1</sup> Lower rounding

§ Includes Ways and Means Advances from GOI

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APPENDIX 1.5 (Concl.)					
(1)	(2)	(3)	(4)	(5)	(6)
<b>14. Disbursement of Loans and Advances (Per cent of 15)</b>	<b>59.39(00)</b>	<b>1704.08(4)</b>	<b>1901.99(4)</b>	<b>2750.66(4)</b>	<b>4261.62(6)</b>
<b>15. Total (12+13+14)</b>	<b>41288.79</b>	<b>45862.06</b>	<b>52781.19</b>	<b>61674.30</b>	<b>66619.91</b>
<b>16. Repayments of Public Debt</b>	<b>1190.80</b>	<b>1355.31</b>	<b>8253.17</b>	<b>10993.95</b>	<b>2056.71</b>
Internal Debt (excluding Ways and Means Advances and Overdrafts)	229.89	233.22	410.92	1611.15	1531.22
Net transactions under Ways and Means Advances and Overdrafts	--	--	--	--	--
Loans and Advances from Government of India <sup>s</sup>	960.91	1122.09	7842.25	9382.80	525.49
<b>17. Appropriation to Contingency Fund</b>	<b>250.00</b>	<b>450.00</b>	<b>850.00</b>	<b>300.00</b>	<b>1850.00</b>
<b>18. Total disbursement out of Consolidated Fund (15+16+17)</b>	<b>42729.59</b>	<b>47667.37</b>	<b>61884.36</b>	<b>72968.25</b>	<b>70526.62</b>
<b>19. Contingency Fund disbursements</b>	<b>615.80</b>	<b>486.85</b>	<b>897.50</b>	<b>404.52</b>	<b>1288.57</b>
<b>20. Public Account disbursements</b>	<b>39760.53</b>	<b>38221.87</b>	<b>19637.06</b>	<b>20825.15</b>	<b>24383.17</b>
<b>21. Total disbursement by the State (18+19+20)</b>	<b>83105.92</b>	<b>86376.09</b>	<b>82418.92</b>	<b>94197.92</b>	<b>96198.36</b>
<b>Part C. Deficits</b>					
<b>22. Revenue Deficit(-)/Surplus (+) (1-12)</b>	<b>(-8188.57)</b>	<b>(-9371.25)</b>	<b>(-8309.54)</b>	<b>(-10033.33)</b>	<b>(-3841.56)</b>
<b>23. Fiscal Deficit (3+4-15)</b>	<b>10897.75</b>	<b>14289.85</b>	<b>17928.51</b>	<b>18620.03</b>	<b>17630.37</b>
<b>24. Primary Deficit (23-25)</b>	<b>4468.67</b>	<b>7160.10</b>	<b>9593.03</b>	<b>9641.47</b>	<b>8283.13</b>
<b>Part D. Other data</b>					
<b>25. Interest Payments (included in revenue expenditure)</b>	<b>6429.08</b>	<b>7129.75</b>	<b>8335.48</b>	<b>8978.56</b>	<b>9347.24</b>
<b>26. Arrears of Revenue (Percentage of Tax and non-tax Revenue Receipts)</b>	<b>5140.68(20)</b>	<b>5879.01(22)</b>	<b>6866.45(24)</b>	<b>12584.30(36)</b>	<b>15347.47(39)</b>
<b>27. Financial Assistance to local bodies etc.</b>	<b>10980.14</b>	<b>5258.55</b>	<b>18516.03</b>	<b>21218.24</b>	<b>27387.69</b>
<b>28. Ways and Means Advances/Overdraft availed (days)</b>	<b>107/76</b>	<b>171/154</b>	<b>168/39</b>	<b>68/12</b>	<b>21/20</b>
<b>29. Interest on WMA/Overdraft</b>	<b>41.03</b>	<b>42.88</b>	<b>34.12</b>	<b>9.23</b>	<b>9.04</b>
<b>30. Gross State Domestic Product (GSDP)</b>	<b>271406</b>	<b>295191<sup>c</sup></b>	<b>333145<sup>c</sup></b>	<b>371878<sup>c</sup></b>	<b>418441<sup>D</sup></b>
<b>31. Outstanding Debt (year end)</b>	<b>45651.50</b>	<b>54054.61</b>	<b>68182.55</b>	<b>79377.44</b>	<b>97294.43</b>
<b>32. Outstanding guarantees (year end)<sup>A</sup></b>	<b>1534.96</b>	<b>2453.50</b>	<b>70125.72</b>	<b>60870.90</b>	<b>66238.82</b>
<b>33. Maximum amount guaranteed (year end)</b>	<b>33974.20</b>	<b>37521.19</b>	<b>82228.45</b>	<b>80183.53</b>	<b>86725.14</b>
<b>34. Number of incomplete projects</b>	<b>117</b>	<b>133</b>	<b>146</b>	<b>153</b>	<b>158</b>
<b>35. Capital blocked in incomplete projects</b>	<b>3258.16</b>	<b>3829.26</b>	<b>4224.89</b>	<b>4826.19</b>	<b>5239.74</b>

Note: Figures in brackets represent percentages (rounded) to total of each subheading

<sup>s</sup> Includes Ways and Means Advances from GOI

<sup>c</sup> Based on Economic Survey of Maharashtra

<sup>D</sup> Advance estimates as furnished by Directorate of Economics and Statistics, Government of Maharashtra

<sup>A</sup> As per Finance Accounts of respective year



<b>APPENDIX 1.6</b>			
<i>(Reference: Paragraph 1.7.5; Page 15)</i>			
<b>Statement showing department-wise breakup of outstanding Utilisation Certificates (Grants)</b>			
<b>Sr. No.</b>	<b>Department</b>	<b>Number of certificates</b>	<b>Amount (Rupees in crore)</b>
1	Agriculture, Animal Husbandry, Dairy Development and Fisheries	6569	651.85
2	Co-operation and Textiles	1635	96.28
3	Employment and Self-employment	3	1.90
4	Environment	1	0.09
5	Finance	105	38.00
6	Food, Civil Supplies and Consumer Protection	14	0.05
7	General Administration	37	0.92
8	Higher and Technical Education	706	418.49
9	Home	442	187.67
10	Housing	25	0.50
11	Industries, Energy and Labour	65	55.82
12	Irrigation	13	0.12
13	Law and Judiciary	215	1.24
14	Medical Education and Drugs	158	12.81
15	Planning	4833	657.71
16	Public Health	2731	343.05
17	Public Works	166	35.68
18	Revenue and Forests	3301	391.76
19	Rural Development and Water Conservation	3217	882.19
20	School Education	6756	2088.37
21	Social Justice, Cultural Affairs, Sports and Special Assistance	28046	840.73
22	Tribal Development	1348	266.83
23	Urban Development	427	424.73
24	Water Supply and Sanitation	1699	1678.88
25	Women and Child Development	1154	144.08
	<b>Total</b>	<b>63666</b>	<b>9219.75</b>
<b>Department-wise break up of outstanding Utilisation certificates (Loans)</b>			
1	Agriculture, Animal Husbandry, Dairy Development and Fisheries	68	10.67
2	Co-operation and Textiles	359	86.43
	General Administration	56	2.37
3	Housing	67	0.91
4	Industries, Energy and Labour	1421	23.53
5	Revenue and Forests	483	289.88
6	Rural Development and Water Conservation	34	3.13
7	Social Justice, Cultural Affairs, Sports and Special Assistance	586	31.87
8	Tribal Development	65	0.11
9	Urban Development	415	113.33
	<b>Total</b>	<b>3554</b>	<b>562.23</b>
	<b>Grand total (Grants + Loans)</b>	<b>67220</b>	<b>9781.98</b>

APPENDIX 1.7 (Reference: Paragraph 1.7.6; Page 15)							
Statement showing performance of the autonomous bodies							
Sr. No.	Name of body	Period of entrustment	Year upto which accounts were rendered	Period upto which Separate Audit Report is issued	Placement of SAR in the Legislature	Delay in submission of accounts	Period of delay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Maharashtra Housing and Area Development Authority, Mumbai	01.04.2003 to 31.03.2008	2003-04	2000-01	<u>1998-99</u> 16.12.2003	<u>2003-04</u> Annual accounts of all units received between March 2005 to December 2005	Delay for about one year six months
2.	Slum Rehabilitation Authority, Mumbai	18.10.1996 to 31.03.2003	1996-97 to 1998-99	--	--	1996-97 to <u>1998-99</u> Annual accounts received in April 2003	Delay for about one year
3.	Maharashtra State Khadi and Village Industries Board, Mumbai	01.04.2002 to 31.03.2007	2004-05	2003-04	<u>2002-03</u> 30.06.2005	<u>2004-05</u> Adopted accounts received in second week of March 2006	Delay for about nine months
4.	Maharashtra Jeevan Pradhikaran, Mumbai	01.04.2002 to 31.03.2007	2004-05	2003-04	<u>2002-03</u> December 2005	<u>2004-05</u> Accounts adopted in third week of May 2006	Delay for about eleven months
5.	Mumbai Metropolitan Region Development Authority, Mumbai	01.04.2004 to 31.03.2009	2004-05	2004-05	No provision for placement	<u>2004-05</u> Adopted accounts received on 28.08.2005	Delay for about two months
6.	Maharashtra State Commission for Women, Mumbai	01.04.2003 to 31.03.2008	2001-02 and 2002-03	2001-02 and 2002-03	No provision for placement	<u>2002-03</u> Accounts received in August 2004	Two years' delay for 2001-02 and one year delay for 2002-03
7.	Maharashtra Maritime Board, Mumbai	01.04.2001 to 31.03.2006	2004-05	2003-04	1996-97 to <u>2003-04</u> 13.04.2006	<u>2004-05</u> Adopted accounts received on 18.11.2005	Delay for about five months

APPENDIX 1.7 (Concl.)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8.	Maharashtra Krishna Valley Development Corporation, Pune	01.04.2001 to 31.03.2006	2004-05	2003-04	<u>2002-03</u> 21.07.2005	<u>2004-05</u> Accounts adopted on 17.01.2006	Delay for about seven months
9.	Konkan Irrigation Development Corporation, Thane	01.04.2003 to 31.03.2008	2003-04 and 2004-05	2002-03	<u>2002-03</u> 17.03.2005	2003-04 and <u>2004-05</u> Accounts adopted in July 2005 and January 2006	One year delay for 2003-04 and seven months delay for 2004-05
10.	Vidharbha Irrigation Development Corporation, Nagpur	01.04.2003 to 31.03.2007	2004-05	2002-03	Not placed	<u>2004-05</u> Accounts received on 26 July 2006	Delay for over one year
11.	Tapi Irrigation Development Corporation, Jalgaon	01.04.2003 to 31.03.2008	2003-04	2003-04	Not placed	<u>2003-04</u> Accounts received on 9 May 2005 <u>2004-05</u> Accounts still not received	Over 10 months delay for 2003-04 accounts and over two years delay for 2004-05 accounts
12.	Godavari Marathwada Irrigation Development Corporation, Aurangabad	01.04.2004 to 31.03.2009	2004-05	2003-04	Not placed	<u>2004-05</u> Accounts received on 13 July 2006	Delay for over one year.
13.	Maharashtra Pollution Control Board, Mumbai	01.04.2003 to 31.03.2007	--	--	--	2003-04 to <u>2004-05</u> Audit entrusted with effect from 01.03.2003 Accounts awaited	--

**APPENDIX 1.8**

*(Reference: Paragraph 1.7.7; Page 15)*

**Statement showing cases of misappropriation reported upto March 2006 and pending finalisation as on 31 July 2006**

Sr. No.	Name of Department	Reported upto March 2002		Reported during 2002-03		Reported during 2003-04		Reported during 2004-05		Reported during 2005-06		Total	
		Cases	Amounts	Cases	Amounts	Cases	Amounts	Cases	Amounts	Cases	Amounts	Cases	Amounts
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		(Rupees in lakh)											
1	Agriculture, Animal Husbandry, Dairy Development and Fisheries	64	44.88	1	0.20	-	-	-	-	-	-	65	45.08
2	Finance	7	125.26	-	-	-	-	1	40.08	-	-	8	165.34
3	Food, Civil Supplies and Consumer Protection	10	27.80	1	3.05	-	-	-	-	-	-	11	30.85
4	General Administration	2	1.35	-	-	-	-	-	-	-	-	2	1.35
5	Housing	2	0.61	-	-	-	-	-	-	-	-	2	0.61
6	Higher and Technical Education	2	1.18	1	29.65	-	-	-	-	-	-	3	30.83
7	Home	15	19.13	-	-	-	-	2	1.59	-	-	17	20.72
8	Irrigation	3	3.11	-	-	-	-	2	0.43	-	-	5	3.54

APPENDIX 1.8 (Concl.)													
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(Rupees in lakh)													
9	Law and Judiciary	3	1.01	-	-	-	-	-	-	-	-	3	1.01
10	Medical Education and Drugs	3	7.17	-	-	-	-	-	-	-	-	3	7.17
11	Public Health	13	23.15	2	27.82	-	-	-	-	-	-	15	50.97
12	Public Works	1	1.08	-	-	-	-	-	-	-	-	1	1.08
13	Revenue and Forests	70	22.75	-	-	-	-	-	-	-	-	70	22.75
14	Rural Development and Water Conservation	17	200.69	-	-	-	-	-	-	-	-	17	200.69
15	School Education	2	2.56	-	-	-	-	-	-	-	-	2	2.56
16	Social Justice, Cultural Affairs, and Special Assistance	8	84.64	-	-	-	-	-	-	-	-	8	84.64
<b>TOTAL</b>		<b>222</b>	<b>566.37</b>	<b>5</b>	<b>60.72</b>	<b>-</b>	<b>-</b>	<b>5</b>	<b>42.10</b>	<b>-</b>	<b>-</b>	<b>232</b>	<b>669.19</b>
<i>ie Rs 6.69 crore</i>													

<b>APPENDIX 1.9</b> <i>(Reference: Paragraph 1.7.8; Page 15)</i>			
<b>Write off of losses, etc., during 2005-06</b>			
<b>Sr. No.</b>	<b>Department</b>	<b>Losses, irrecoverable revenues, advances etc. written-off</b>	
		<b>Number of cases</b>	<b>Amount (Rupees in lakh)</b>
1	Co-operation, Marketing and Textiles	1	1486
2	Food, Civil Supplies and Consumer Protection	572	5.72
3	Higher and Technical Education	2	1.40
4	Industries, Energy and Labour	7	0.48
	<b>Total</b>	<b>582</b>	<b>1493.60</b> <i>i.e. 14.94 crore</i>

<b>APPENDIX 1.10</b>			
<i>(Reference: Paragraph 1.8.3; Page 17)</i>			
<b>Departmentally managed Commercial and Quasi-Commercial Undertakings whose Pro forma Accounts are in arrears for more than one year</b>			
Name of scheme	Arrears since	Number of accounts in arrears	Remarks
<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department</b>			
Greater Mumbai Milk Scheme, Worli	2005-06	1	
Mother Dairy, Kurla	2005-06	1	
Aarey Milk Scheme, Goregaon	2005-06	1	
Milk Transport Scheme, Worli	2005-06	1	
Agriculture Scheme, Mumbai	2005-06	1	
Unit Scheme, Mumbai	2005-06	1	
Electricity Scheme, Mumbai	2005-06	1	
Cattle Feed Scheme, Mumbai	2005-06	1	
Water Supply Scheme, Mumbai	2005-06	1	
Dairy Project, Dapchari	2005-06	1	
Government Milk Scheme, Mahad	2005-06	1	
Government Milk Chilling Centre, Saralgaon	2005-06	1	
Cattle Breeding and Rearing Farm, Palghar	2005-06	1	
Government Milk Distribution Depot, Gove-Bhiwandi	2005-06	1	
Government Milk Scheme, Pune	2005-06	1	
Government Milk Scheme, Miraj	2005-06	1	
Government Milk Scheme, Satara	2005-06	1	
Government Milk Scheme, Nagpur	2005-06	1	
Government Milk Scheme, Wardha	2005-06	1	
Government Milk Scheme, Chandrapur	2005-06	1	
Government Milk Scheme, Gondia	2005-06	1	
Government Milk Scheme, Aurangabad	2005-06	1	
Government Milk Scheme, Udgir	2005-06	1	
Government Milk Scheme, Beed	2005-06	1	
Government Milk Scheme, Nanded	2005-06	1	
Government Milk Scheme, Bhoom	2005-06	1	
Government Milk Scheme, Parbhani	2005-06	1	
Government Milk Scheme, Amravati	2005-06	1	
Government Milk Scheme, Yavatmal	2005-06	1	
Government Milk Scheme, Nandura	2005-06	1	
Land Development by Bulldozer Scheme, Pune	1995-96	11	
Land Development by Bulldozer Scheme, Aurangabad	1999-00	7	
Land Development by Bulldozer Scheme, Amravati	1996-97	10	
Land Development by Bulldozer Scheme, Nagpur	1997-98	9	
<b>Food and Civil Supplies Department</b>			
Procurement, Distribution and Price Control Scheme in Mumbai and Thane Rationing Area	2005-06	1	
Procurement, Distribution and Price Control Scheme in Mofussil Area	2005-06	1	
<b>Revenue and Forest Department</b>			
Allapalli and Pengundam Forest Range of Forest Divisions including Saw Mills and Timber Depot.	1985-86	21	

**APPENDIX 1.11**

*(Reference: Paragraph 1.8.3; Page 17)*

**Summarised statement of finalisation of accounts and the Government investment thereon in departmentally managed commercial and quasi-commercial undertakings**

Sr. No.	Department	Number of undertakings under the Department	Account not finalised (Name of undertakings)	Account finalised upto	Investment as per last accounts (Rupees in crore)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(A)	<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries</b>	<b>42</b>	<b>Government Milk Scheme</b>			
<b>Mumbai Region</b>						
1			Greater Mumbai Milk Scheme, Worli	2004-05	9.97	
2			Mother Dairy, Kurla	2004-05	15.95	
3			Aarey Milk Scheme, Goregaon	2004-05	13.25	
4			Milk Transport Scheme, Worli	2004-05	3.28	
5			Agriculture Scheme, Mumbai	2004-05	2.91	
6			Unit Scheme, Mumbai	2004-05	11.14	
7			Electricity Scheme, Mumbai	2004-05	5.75	
8			Cattle Feed Scheme, Mumbai	2004-05	0.11	
9			Water Supply, Mumbai	2004-05	13.94	
10			Dairy Project, Dapchari	2004-05	13.58	
11			Government Milk Scheme, Chiplun	2005-06	0.64	
12			Government Milk Scheme, Mahad	2004-05*	0.91 <sup>s</sup>	
13			Government Milk Scheme, Ratnagiri	2005-06	7.23	
14			Government Milk Scheme, Khopoli	2005-06	1.55	
15			Government Milk Scheme, Kankavali	2005-06	2.24	
16			Government Milk Chilling Centre, Saralgaon	2004-05*	0.25	
17			Cattle Breeding and Rearing Farm, Palghar	2004-05*	0.01	
18			Government Milk Distribution Depot, Gove-Bhiwandi	2004-05*	0.42	



<b>APPENDIX 1.11 (Contd.)</b>						
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>
<b>Pune Region</b>						
19			Government Milk Scheme, Pune	2004-05*	9.16	
20			Government Milk Scheme, Solapur	2005-06	1.08	
21			Government Milk Scheme, Miraj	2004-05*	0.31	
22			Government Milk Scheme, Mahabaleshwar	2005-06	0.87	
23			Government Milk Scheme, Satara	2004-05*	7.56	
<b>Nagpur region</b>						
24			Government Milk Scheme, Nagpur	2004-05*	0.12	
25			Government Milk Scheme, Wardha	2004-05*	2.59	
26			Government Milk Scheme, Chandrapur	2004-05*	0.96	
27			Government Milk Scheme, Gondia	2004-05	6.30	
<b>Aurangabad region</b>						
28			Government Milk Scheme, Aurangabad	2004-05*	3.00	
29			Government Milk Scheme, Udgir	2004-05*	10.50	
30			Government Milk Scheme, Beed	2004-05*	31.39	
31			Government Milk Scheme, Nanded	2004-05	12.32	
32			Government Milk Scheme, Bhoom	2004-05*	5.57	
33			Government Milk Scheme, Parbhani	2004-05*	0.17	
<b>Nashik Region</b>						
34			Government Milk Scheme, Nashik	2005-06	3.07	
35			Government Milk Scheme, Dhule	2005-06	19.24	
36			Government Milk Scheme, Chalisgaon	2005-06	1.41	
37			Government Milk Scheme, Ahmednagar	2005-06	20.00	
38			Government Milk Scheme, Wani	2005-06	0.69	
<b>Amravati Region</b>						
39			Government Milk Scheme, Amravati	2004-05	3.10	
40			Government Milk Scheme, Akola	2005-06	23.64	
41			Government Milk Scheme, Yavatmal	2004-05*	2.95	
42			Government Milk Scheme, Nandura	2004-05*	1.29	

<b>APPENDIX 1.11 (Concl.)</b>						
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>
<b>(B)</b>	<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries</b>	<b>4</b>	<b>Land Development by Bulldozer Scheme</b>			
43			Land Development by Bulldozer Scheme, Pune	1994-95	4.00	
44			Land Development by Bulldozer Scheme, Aurangabad	1998-99	21.93	
45			Land Development by Bulldozer Scheme, Amravati	1995-96	0.01	
46			Land Development by Bulldozer Scheme, Nagpur	1996-97	2.18	
47	<b>Food, Civil Supplies and Consumer Protection Department</b>	<b>2</b>	Procurement, Distribution and Price Control Scheme in Mumbai and Thane Rationing Area	2004-05	416.49	Investment denotes the closing Government Capital.
48			Procurement, Distribution and Price Control Scheme in Mumbai and Thane Rationing Area	2004-05	363.59	Investment denotes the closing Government Capital.
49	<b>Revenue and Forest Department</b>	<b>1</b>	Allapalli and Pengundum Forest Range of Forest Division including Saw Mills and Timber Depot			

Note: \* Last years figures  
 § Rupees in lakh

**APPENDIX 1.12**  
(Reference: Paragraph 1.8.3;Page 17)

**Summarised Financial Statement of Departmentally Managed Commercial Quasi-Commercial Undertakings**

Sl. No.	Particulars of the undertaking	Year of commencement of activities	Period of accounts	Government Capital (Mean Capital)	Block assets at depreciated cost	Depreciation provided during the year	Turnover	Net Profit (+) / Net Loss (-)	Interest on Mean capital	Total return (9 + 10)	Percentage of return on Mean capital	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
				( Rupees in lakh )								(In per cent)
<b>AGRICULTURE, ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES DEPARTMENT</b>												
	<b>Government Milk Scheme - Mumbai Region</b>											
1	Greater Mumbai Milk Scheme, Worli	1947	2004-05	489.39	1073.63	46.93	14385.70	-224.30	51.39	-172.92	-	
2	Mother Dairy, Kurla	1975	2004-05	1529.39	928.77	40.90	6451.95	-887.44	160.59	-726.86	-	
3	Central Dairy, Goregaon	1950	2004-05	2109.45	526.08	35.53	6071.79	-598.26	221.49	-376.76	-	
4	Milk Transport Scheme, Worli	1951	2004-05	344.42	145.36	40.65	931.16	-119.51	36.16	-83.35	-	
5	Agriculture Scheme, Mumbai	1950	2004-05	275.72	284.20	4.82	20.35	-62.41	28.95	-33.46	-	
6	Unit Scheme, Mumbai	1950	2004-05	1150.53	867.35	31.73	243.70	164.66	120.81	285.46	24.81	
7	Electricity Scheme, Mumbai	1950	2004-05	459.70	15.40	1.82	266.18	-172.95	48.31	-124.65	-	
8	Cattle Feed Scheme, Mumbai	1950	2004-05	30.16	21.29	0.56	82.73	53.49	3.61	57.10	189.31	

Appendix 1.12 (Contd.)											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
9	Water Supply Scheme, Mumbai	1950	2004-05	1293.80	465.27	10.14	3.96	-62.07	135.85	73.78	5.70
10	Dairy Project, Dapchari	1960	2004-05	1053.12	611.64	21.42	7.87	-731.01	110.46	-620.55	-
11	Government Milk Scheme, Chiplun	1966	2005-06	163.55	69.59	3.90	286.40	-110.20	17.17	-93.03	-
12	Government Milk Scheme, Mahad	1966	2004-05	126.90	93.49	2.03	48.90	-70.90	13.32	-57.58	-
13	Government Milk Scheme, Ratnagiri	1966	2005-06	110.67	63.05	2.05	126.52	-113.06	11.62	-101.44	-
14	Government Milk Scheme, Khopoli	1966	2005-06	156.24	178.21	9.90	1372.24	3.65	16.40	20.05	12.83
15	Government Milk Scheme, Kankavali	1966	2005-06	294.91	257.16	16.49	154.87	-150.36	30.97	-119.39	-
16	Government Milk Chilling Centre, Saralgaon	1979	2004-05	34.09	15.94	1.05	20.42	-19.88	3.58	-16.30	-
17	Cattle Breeding and Rearing Farm, Palghar	1979	2004-05	362.90	64.73	1.48	52.11	-51.26	19.05	-32.21	-
18	Government Milk Distribution Depot, Gove-Bhiwandi	1987	2004-05	17.96	35.92	2.03	578.08	34.88	1.89	36.77	204.73
	<b>Pune Region</b>										
19	Government Milk Scheme, Pune	1950	2004-05	1555.17	423.48	23.28	11302.79	-131.83	163.29	31.46	2.02
20	Government Milk Scheme, Solapur	1960	2005-06	185.16	67.86	5.22	412.11	-201.35	19.44	-181.91	-
21	Government Milk Scheme, Miraj	1961	2004-05	6482.32	523.24	29.77	1779.68	-3228.75	680.65	-2548.10	-
22	Government Milk Scheme, Mahabaleshwar	1962	2005-06	145.29	45.02	1.88	424.82	-56.77	15.26	-41.51	-

Appendix 1.12 (Contd.)											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
23	Government Milk Scheme, Satara	1979	2004-05	1482.14	326.84	9.98	577.61	-347.53	155.52	-192.01	-
<b>Nagpur Region</b>											
24	Government Milk Schme, Nagpur	1958	2004-05	807.56	153.97	26.13	2302.57	-514.00	84.79	-429.21	-
25	Government Milk Scheme, Wardha	1976	2004-05	297.31	40.31	1.82	115.94	-140.49	31.22	-109.27	-
26	Government Milk Scheme, Chandarapur	1979	2004-05	107.16	144.82	12.42	1335.70	-104.60	11.25	-93.35	-
27	Government Milk Scheme, Gondia	1979	2004-05	711.52	116.28	2.72	2225.84	-195.63	74.71	-120.92	-
<b>Aurangabad Region</b>											
28	Government Milk Scheme, Aurangabad	1962	2004-05	520.77	310.87	11.32	549.34	-316.97	54.68	-262.29	-
29	Government Milk Scheme, Udgir	1971	2004-05	1525.51	640.43	27.35	560.62	-690.53	160.18	-530.35	-
30	Government Milk Scheme, Beed	1978	2004-05	3197.39	601.02	16.98	2113.93	-778.87	335.73	-443.14	-
31	Government Milk Scheme, Nanded	1977	2004-05	616.43	101.13	3.78	628.78	-397.39	64.72	-332.67	-
32	Government Milk Scheme, Bhoom	1978	2004-05	783.10	128.73	26.23	1536.10	-292.08	82.23	-209.85	-
33	Government Milk Scheme, Parbhani	1979	2004-05	164.86	74.51	2.15	10.85	-231.24	17.31	-213.93	-
<b>Nashik Region</b>											
34	Government Milk Scheme, Nashik	1960	2005-06	188.04	71.26	4.54	375.01	-217.53	19.74	-197.79	-
35	Government Milk Scheme, Dhule	1962	2005-06	1564.61	332.16	14.46	1226.47	-476.34	164.28	-312.06	-
36	Government Milk Scheme,Chalisingaon	1969	2005-06	136.39	5.34	0.56	232.18	-66.67	17.12	-49.55	-

Appendix 1.12 (Concl.)											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
37	Government Milk Scheme, Ahmednagar	1969	2005-06	2606.92	213.18	11.15	5411.71	-637.32	273.73	-363.59	-
38	Government Milk Scheme, Wani	1978	2005-06	43.44	13.29	0.26	128.55	-46.88	4.56	-42.32	-
<b>Amravati Region</b>											
39	Government Milk Scheme, Amravati	1962	2004-05	210.28	169.13	6.18	511.68	-124.08	22.08	-102.00	-
40	Government Milk Scheme, Akola	1962	2005-06	2018.32	597.65	24.74	1840.57	-716.23	211.92	-504.31	-
41	Government Milk Scheme, Yavatmal	2000	2004-05	354.22	252.62	2.25	235.52	-170.82	37.19	-133.63	-
42	Government Milk Scheme, Nandura	1978	2004-05	209.38	75.13	2.44	0.00	-185.22	21.99	-163.23	-
43	LDBS Pune	1944	1994-95	144.26	77.47	4.52	46.75	(-)72.83	18.75	(-)54.08	
44	LDBS Aurangabad	1960	1998-99	32.99	1.05	-	2.02	(-)23.42	4.78	(-)18.64	
45	LDBS Amravati	1965	1995-96	2.82	0.41	-	1.8	(-)4.46	0.4	(-)4.06	
46	LDBS Nagpur	1996	1996-97	2.17	0.23	-	1.81	0.21	0.32	(-)0.53	
<b>FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT</b>											
47	Procurement Distribution and Price Control Scheme MRA/TRA	1959	2004-05	45644.97	118.44	13.16	15545.48	(-)3497.99	5898.77	2400.78	5.3
48	Procurement Distribution and Price Control Scheme MOFFUSIL	1957	2004-05	30096.52	539.27	54.12	101631.86	1961.38	2980.05	4941.43	16.4
<b>REVENUE AND FOREST DEPARTMENT</b>											
49	Allapalli and Pengundam Forest Range of Forest Divisions including Saw Mills and Timber Depot.	1926	1985-86	1857.85	15.27	9.27	826.24	383.32	170.74	554.06	29.82

<b>APPENDIX 2.1</b>					
<i>(Reference: Paragraph 2.3.1 ; Page 28)</i>					
<b>Statement of various grants/appropriations where saving was more than Rs 10 crore each and more than 20 per cent of the total provision</b>					
Sr. No	Description of the grant/appropriation		(Rupees in crore)		
			Total grant/ appropriation	Saving	Percentage
(1)	(2)		(3)	(4)	(5)
1	A-2	Elections (Revenue - Voted)	62.30	18.96	30
2	B-4	Secretariat and Other General Services (Revenue - Charged)	51.22	27.14	53
3	B-9	Capital Expenditure on Economic Services (Capital - Voted)	287.94	136.08	47
4	C-4	Secretariat and Other General Services (Revenue - Voted)	48.88	20.18	41
5	D-6	Fisheries (Revenue - Voted)	154.36	70.59	46
6	D-9	Capital Expenditure on Animal Husbandry (Revenue - Voted)	21.23	20.53	97
7	D-12	Internal Debt of the State Government (Loans and Advances - Charged)	87.26	55.13	63
8	F-2	Urban Development and Other Advance Services (Revenue - Voted)	618.44	213.59	35
9	F-5	Capital Expenditure on Social Services (Capital - Voted)	1773.51	893.85	50
10	G-2	Other Fiscal and Miscellaneous Services (Revenue - Voted)	4325.06	3498.93	81
11	G-5	Treasury and Accounts Administration (Revenue - Voted)	105.38	31.67	30
12	I-7	Loans to Government Servants, etc. (Loans and Advances - Voted)	45.68	14.84	33
13	L-3	Rural Development Programmes (Revenue - Voted)	1257.64	283.29	23
14	L-7	Capital Expenditure on Rural Development (Capital - Voted)	128.58	36.78	29
15	L-8	Capital Expenditure on Regional Imbalance (Capital - Voted)	71.82	20.40	28
16	M-2	Food (Revenue - Voted)	259.53	53.45	21
17	N-1	Secretariat and Other Social Services (Revenue - Voted)	60.75	33.39	55

<b>Appendix 2.1 (Concl.)</b>				
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>
18	O-1 District Administration (Revenue - Voted)	66.50	57.31	86
19	O-9 Capital Expenditure on Other Rural Development Programmes (Capital - Voted)	804.33	340.57	42
20	V-2 Co-operation (Revenue - Voted)	369.11	90.39	24
21	V-3 Capital Expenditure on Social Services (Capital - Voted)	357.92	176.77	49
22	ZC-1 Parliament/State/Union Territory Legislatures (Revenue - Voted)	56.18	14.47	26



<b>APPENDIX 2.2</b>					
(Reference: Paragraph 2.3.3 ; Page 29)					
<b>Excess over grants/appropriations requiring regularisation</b>					
Sr. No.	Number	Name of the grant/ appropriation	Total grant or appropriation	Actual expenditure	Amount of excess
			( Rupees )		
(1)	(2)	(3)	(4)	(5)	(6)
<b>Grants – Revenue/Capital</b>					
1	A-5	Social Services	820216000	824122868	3906868
2	B-5	Jails	972162000	990518360	18356360
3	C-5	Other Social Services	146000000	147281448	1281448
4	D-2A	Relief on Account of Natural Calamities	2000653000	2021709422	21056422
5	D-3	Agriculture Services	8481275000	8549098166	67823166
6	F-3	Secretariat and Other Social Services	88886000	138572988	49686988
7	K-5	Social Security and Welfare	2519000	2602852	83852
8	K-6	Energy	19287293000	23688100992	4400807992
9	L-2	District Administration	7165475000	7370901979	205426979
10	L-4	Secretariat- Economic Services	71198000	71200702	2702
11	M-3	Secretariat and Other Economic Services	147054000	150594120	3540120
12	O-2	Social Security and Welfare	202000	385515	183515
13	O-4	Other Rural Development Programmes	209000000	213980772	4980772
14	O-7	Secretariat- Economic Services	282293000	435875852	153582852
15	Q-2	Administrative Services	2212000	2431985	219985
16	T-4	Secretariat Social Services	19644000	19661464	17464
17	W-4	Art and Culture	2656175000	2686577792	30402792
18	Y-4	Minor Irrigation	115808000	119491348	3683348
19	M-4	Capital Expenditure on Food	27323098000	33329609954	6006511954
	<b>Total Grants</b>		<b>69791163000</b>	<b>80762718579</b>	<b>10971555579</b>
<b>Appropriation – Revenue/Capital</b>					
20	A-1	Governor and Council Ministers	50269000	50287770	18770
21	B-1	Police Administration	7050000	17402768	10352768
22	C-3	Interest Payment	6033000	16965733	10932733
23	C-5	Other Social Services	1510000	1845062	335062
24	C-7	Forest	565000	577625	12625
25	D-3	Agriculture Services	10875000	11000618	125618
26	I-3	Irrigation, Power and Other Economic Services	--	2036373	2036373
27	L-1	Interest Payment	2193047000	2703422721	510375721
28	Q-1	Interest Payment	94241000	130235848	35994848
29	S-1	Medical and Public Health	100000	345600	245600
30	T-1	Interest Payment	28959000	29065255	106255
31	U-1	Interest Payment	10790000	16021295	5231295
32	V-2	Co-operation	11660000	12372765	712765
33	ZC-1	Parliament/State/Union Territory Legislature	4623000	6467454	1844454
34	F-5	Capital Expenditure on Social Services	80000000	99997285	19997285
	<b>Total-Appropriation</b>		<b>2499722000</b>	<b>3098044172</b>	<b>598322172</b>
	<b>Grand total</b>		<b>72290885000</b>	<b>83860762751</b>	<b>11569877751</b>
	<b>Grand total (Rupees in crore)</b>		<b>7229.09</b>	<b>8386.08</b>	<b>1156.99</b>

<b>Appendix - 2.3</b>						
<i>(Reference : Paragraph 2.3.5 ; page 29)</i>						
<b>Statement of various grants/appropriations where supplementary provision proved unnecessary.</b>						
( Rupees in crore )						
<b>Sr. No</b>	<b>Number and Name of the Grants/Appropriation</b>	<b>Original provision</b>	<b>Supplementary provision</b>	<b>Total Grant/Appropriation</b>	<b>Actual Expenditure</b>	<b>Saving</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>I GRANTS.</b>						
1	B-4 Secretariat and Other General Services	13.58	0.67	14.25	13.44	0.81
2	C-1 Revenue and District Administration	483.71	49.13	532.84	465.60	67.24
3	C-4 Secretariat and Other General Services	31.62	17.26	48.88	28.70	20.18
4	D-5 Dairy Development	838.22	12.61	850.83	715.95	134.88
5	D-9 Capital Expenditure on Animal Husbandry	19.23	2.00	21.23	0.70	20.53
6	F-2 Urban Development and Other Advance Services	524.79	93.64	618.43	404.84	213.59
7	F-5 Capital Expenditure on Social Services	1589.34	184.17	1773.51	879.66	893.85
8	G-1 Sales Tax Administration	161.50	9.59	171.09	149.67	21.42
9	G-5 Treasury and Accounts Administration	105.11	0.27	105.38	73.71	31.67
10	H-4 Secretariat and Other Economic Services	20.77	0.02	20.79	18.10	2.69
11	I-4 Secretariat - Economic Services	5.83	0.52	6.35	5.76	0.59
12	J-1 Administration of Justice	261.91	10.77	272.68	261.51	11.17
13	K-1 Other Taxes and Duties on Commodities and Services	15.09	0.48	15.57	14.90	0.67
14	K-4 labour and Employment	49.44	2.20	51.64	49.39	2.25
15	K-9 Capital Expenditure on Economic and Social services	7.40	2.59	9.99	6.76	3.23
16	L-7 Capital Expenditure on Rural Development	121.10	7.48	128.58	91.80	36.78
17	M-2 Food	258.03	1.50	259.53	206.08	53.45
18	N-1 Secretariat and Other Social Services	29.4	31.35	60.75	27.36	33.39

Appendix 2.3 (Concl'd.)							
1	2	3	4	5	6	7	8
19	O-1	District Administration	13.01	53.49	66.5	9.19	57.31
20	O-9	Capital Expenditure on Other Rural Development programmers	468.68	335.65	804.33	463.76	340.57
21	R-1	Medical and Public Health	1553.53	47.14	1600.67	1482.22	118.45
22	R-2	Secretariat Social Services	2.56	0.10	2.66	2.55	0.11
23	T-9	Loans to government Servant, etc.	1.85	0.07	1.92	1.74	0.18
24	U-3	Secretariat - Social Services	0.73	0.01	0.74	0.71	0.03
25	W-1	Interest Payment	44.14	0.39	44.53	43.31	1.22
26	W-6	Secretariat - Social Services	8.07	0.51	8.58	7.83	0.75
27	X-1	Social Security and Nutrition	622.76	23.99	646.75	619.00	27.75
28	Y-2	Water Supply and Sanitation	1604.43	156.26	1760.69	1560.69	200.00
29	ZC-1	Parliament/State/Union Territory Legislatures	48.90	7.28	56.18	41.71	14.47
	<b>Total</b>		<b>8904.73</b>	<b>1051.14</b>	<b>9955.87</b>	<b>7646.64</b>	<b>2309.23</b>
<b>II APPROPRIATION</b>							
30	C-1	Revenue and District Administration	313.54	11.68	325.22	303.87	21.35
31	D-1	Interest Payment	22.84	1.84	24.68	19.48	5.20
32	E-1	Interest Payment	414.16	5.95	420.11	360.92	59.19
33	G-3	Interest Payment and Debt Service	8696.35	3.69	8700.04	8353.77	346.27
34	G-6	Pension and Other Retirement Benefits	11.02	4.68	15.70	10.12	5.58
35	H-8	Capital Expenditure on Public Works, Administrative and Functional Buildings	0.03	0.20	0.23	0.02	0.21
36	K-7	Industries	51.00	8.01	59.01	50.70	8.31
37	O-3	Rural Employment	1417.79	27.99	1445.78	1218.28	227.50
38	O-7	Secretariat Economic Services	1.19	0.08	1.27	1.08	0.19
	<b>Total</b>		<b>10927.92</b>	<b>64.12</b>	<b>10992.04</b>	<b>10318.24</b>	<b>673.80</b>
	<b>Grand Total</b>		<b>19832.65</b>	<b>1115.26</b>	<b>20947.91</b>	<b>17964.88</b>	<b>2983.03</b>

<b>APPENDIX 2.4</b>							
<i>(Reference: Paragraph 2.3.6; Page 29)</i>							
<b>Statement of cases where supplementary provision resulted in saving exceeding Rs 1 crore in each case</b>							
<b>(Rupees in crore)</b>							
<b>Sr. No.</b>	<b>Number Name of the grant/ appropriation</b>		<b>Original provision</b>	<b>Supplemen-tary provision</b>	<b>Total</b>	<b>Expenditure</b>	<b>Saving</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>
<b>I GRANTS</b>							
1	A-2	Elections	17.55	44.76	62.31	43.35	18.96
2	A-4	Secretariat and Miscellaneous General Services	68.16	49.30	117.46	97.94	19.52
3	A-6	Information and Publicity	21.97	1.70	23.67	22.40	1.27
4	A-7	Civil Aviation	5.00	45.00	50.00	48.46	1.54
5	B-1	Police Administration	2329.78	91.29	2421.07	2358.85	62.22
6	B-3	Transport Administration	257.67	123.50	381.17	361.69	19.48
7	B-7	Economic Services	81.75	10.61	92.36	83.28	9.08
8	B-9	Capital Expenditure on Economic Services	130.30	157.64	287.94	151.86	136.08
9	C-2	Stamps and Registration	41.39	61.78	103.17	96.25	6.92
10	C-6	Natural Calamities	393.11	2214.88	2607.99	2561.61	46.38
11	C-7	Forest	282.08	90.30	372.38	343.46	28.92
12	C-9	Capital Expenditure on Other administrative Services and Other Social Services	3.36	6.00	9.36	7.21	2.15
13	C-10	Capital Expenditure on Economic Services	8.78	9.06	17.84	15.86	1.98
14	D-4	Animal Husbandry	219.42	32.36	251.78	240.10	11.68
15	D-6	Fisheries	25.34	129.02	154.36	83.77	70.59
16	E-2	General Education	8968.96	421.87	9390.83	9246.49	144.34
17	E-3	Secretariat and Other Social Services	72.10	33.54	105.64	97.53	8.11
18	G-6	Pension and Other Retirement Benefits	3067.25	381.24	3448.49	3320.56	127.93
19	H-3	Housing	97.65	90.38	188.03	156.78	31.25
20	H-5	Roads and Bridges	1102.9	659.37	1762.27	1670.66	91.61
21	H-6	Public Works and Administrative and Functional Buildings	804.12	49.41	853.53	837.12	16.41
22	H-7	Capital Expenditure on Social Services and Economic Services	149.70	413.21	562.91	465.59	97.32
23	H-8	Capital Expenditure on Public Works, Administrative and Functional Buildings	62.13	106.34	168.47	140.41	28.06
24	H-9	Capital Outlay on Removal of Regional Imbalance	384.08	22.21	406.29	387.74	18.55
25	I-3	Irrigation, Power and Other Economic Services	934.21	277.28	1211.49	1188.13	23.36
26	I-5	Capital Expenditure On Irrigation	4977.76	1717.95	6695.71	6478.62	217.09
27	K-3	Stationery and Printing	80.64	8.32	88.96	87.02	1.94
28	K-7	Industries	120.67	355.21	475.88	396.99	78.89

Appendix 2.4 (Concl.)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
29	K-11	Capital Expenditure on Power Projects	620.91	1215.50	1836.41	1754.26	82.15
30	L-3	Rural Development Programmes	922.84	334.80	1257.64	974.35	283.29
31	L-5	Compensation and Assignments	150.33	160.97	311.30	297.87	13.43
32	N-2	Art and Culture	27.62	12.93	40.55	33.58	6.97
33	N-3	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1426.91	240.82	1667.73	1528.22	139.51
34	N-4	Capital Expenditure on Social Services	184.49	77.64	262.13	231.13	31.00
35	O-3	Rural Employment	575.05	418.00	993.05	978.36	14.69
36	O-8	Census, Survey and Statistics	14.09	7.88	21.97	20.21	1.76
37	Q-3	Housing	261.90	56.32	318.22	267.33	50.89
38	R-3	Capital Expenditure on Social Services	11.06	19.77	30.83	29.15	1.68
39	S-1	Medical and Public Health	486.62	81.02	567.64	558.37	9.27
40	T-5	Revenue Expenditure on Tribal Area Development Sub-plan	709.08	110.65	819.73	709.84	109.89
41	T-6	Capital Outlay on Tribal Area Development Sub-plan	119.85	169.40	289.25	274.92	14.33
42	V-2	Co-operation	127.55	241.56	369.11	278.72	90.39
43	V-3	Capital Expenditure on Social Services	58.75	299.17	357.92	181.15	176.77
44	V-5	Capital Expenditure on Economic Services	410.17	2246.18	2656.35	2232.89	423.46
45	W-2	General Education	1009.95	118.53	1128.48	1123.73	4.75
46	W-3	Technical Education	367.76	76.41	444.17	441.32	2.85
47	W-7	Revenue Expenditure on Removal of Regional Imbalance	5.65	16.42	22.07	19.61	2.46
		<b>Total</b>	<b>32198.41</b>	<b>13507.50</b>	<b>45705.91</b>	<b>42924.74</b>	<b>2781.17</b>
<b>II APPROPRIATIONS</b>							
1	A-3	Public Service Commission	5.78	3.00	8.78	7.74	1.04
2	C-4	Secretariat and Other General Services	7.75	8.64	16.39	10.74	5.65
3	D-12	Internal Debt of the State Government	19.34	67.92	87.26	32.13	55.13
4	I-1	Interest Payments	266.20	121.17	387.37	368.66	18.71
5	I-5	Capital Expenditure on Irrigation	0.10	1.62	1.72	0.66	1.06
6	J-1	Administration of Justice	47.04	21.01	68.05	58.98	9.07
7	V-1	Interest Payment	79.07	29.16	108.23	103.35	4.88
		<b>Total</b>	<b>425.28</b>	<b>252.52</b>	<b>677.80</b>	<b>582.26</b>	<b>95.54</b>
		<b>Grand Total</b>	<b>32623.69</b>	<b>13760.02</b>	<b>46383.71</b>	<b>43507.00</b>	<b>2876.71</b>
		<b>(i) Supplementary grants/appropriations</b>			<b>13760.02</b>		
		<b>(ii) Savings</b>			<b>2876.71</b>		
		<b>(iii) Actual requirements (i)-(ii)</b>			<b>10883.31</b>		

<b>APPENDIX 2.5</b> (Reference: Paragraph 2.3.7 ;Page 29)						
<b>Statement of various grants/appropriations where supplementary provision proved insufficient by more than Rs 1 crore each</b>						
(Rupees in crore)						
Sr. No.	Number and name of the Grants and Appropriations	Original	Supplementary	Total Grant/ Appropriation	Actual Expenditure	Excess
<b>I Grants</b>						
1	B-5 Jails	89.53	7.68	97.21	99.05	1.84
2	D-3 Agriculture Services	814.04	34.09	848.13	854.91	6.78
3	F-3 Secretariat And Other Social Services	8.50	0.39	8.89	13.86	4.97
4	K-6 Energy	836.33	1092.4	1928.73	2368.81	440.08
5	L-2 District Administration	663.66	52.89	716.55	737.09	20.54
6	O-7 Secretariat Economic Services	13.23	15.00	28.23	43.59	15.36
7	W-4 Art and Culture	213.02	52.60	256.62	268.66	3.04
	<b>Total</b>	<b>2638.31</b>	<b>1255.05</b>	<b>3884.36</b>	<b>4385.97</b>	<b>492.61</b>
<b>II Appropriations</b>						
8	C-3 Interest Payments	0.06	0.54	0.60	1.69	1.09
9	L-1 Interest Payments	210.59	8.71	219.30	270.34	51.04
	<b>Total</b>	<b>210.65</b>	<b>9.25</b>	<b>219.90</b>	<b>272.03</b>	<b>52.13</b>
	<b>Grand Total</b>	<b>2848.96</b>	<b>1264.30</b>	<b>4104.26</b>	<b>4658.00</b>	<b>544.74</b>

<b>APPENDIX 2.6</b>					
<i>(Reference: Paragraph 2.3.8 ; Page 29)</i>					
<b>Cases where re-appropriation of funds proved excessive or insufficient over grant by over Rs 1 crore</b>					
<b>(Rupees in crore)</b>					
<b>Sr. No.</b>	<b>Grant No.</b>	<b>Title of Grant/Appropriation</b>	<b>Head of Account</b>	<b>Re-appropriation</b>	<b>Excess (+)/ Savings (-)</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>
1	A-1	Governor and Council of Ministers	2013-108(00)(01)	(-)1.51	(+)1.05
2	C-1	Revenue and District Administration	2053-094-(01)	(-)9.81	(+)2.22
3	C-1	Revenue and District Administration	2029-797-(00)(01)	(+)11.35	(-)21.04
4	C-2	Stamps and Registration	2030-02-102-(00)(01)	(+)3.92	(-)6.23
5	C-3	Interest Payments	2049-01-101(02)(01)	(-)0.02	(+)1.67
6	C-5	Other Social Services	2235-02-104-(00)(03)	(-)0.01	(+)2.10
7	C-7	Forest	2406-01-101(01)	(-)8.26	(+)1.13
8	C-7	Forest	2406-01-101(02)(01) & (02)(02)	(+)6.77	(-)2.40
9	C-7	Forest	2406-105-(01)	(-)0.27	(+)1.20
10	C-7	Forest	2406-01-101-(03)(01)& (11)(01)	(-)1.24	(+)2.07
11	D-1	Interest Payments	2049-03-104(01)	(-)0.73	(+)2.49
12	D-2A	Relief on Account of Natural Calamities	2245-02-101(00)(02)	(-)0.06	(+)2.17
13	D-3	Agriculture Services	2401-800(00)(03)	(-)0.05	(+)26.26
14	D-3	Agriculture Services	2401-114-(00)(06)	(-)1.13	(+)3.17
15	D-3	Agriculture Services	2415-120(00)(04)&(09)	(-)1.46	(+)1.22
16	D-3	Agriculture Services	2401-113(00)(06)	(+)3.19	(-)7.53
17	D-5	Dairy Development	2404-102(04)(01)	(+)6.30	(-)8.00
18	D-5	Dairy Development	2404--204(02)	(-)33.73	(+)7.98
19	D-5	Dairy Development	2404--201(03)	(+)0.11	(-)4.14
20	D-5	Dairy Development	2404--201(01)	(-)3.63	(+)1.51
21	D-5	Dairy Development	2404-203(02)	(-)4.36	(+)1.34
22	D-5	Dairy Development	2404-208(02)	(-)5.34	(+)1.56
23	D-5	Dairy Development	2404--218(02)	(-)9.10	(+)3.49
24	D-5	Dairy Development	2404-102(01)(01)	(+)0.55	(-)1.22
25	D-5	Dairy Development	2404-229(02)	(+)0.66	(-)2.82
26	D-5	Dairy Development	2404-232(02)	(+)2.16	(-)2.53
27	D-5	Dairy Development	2404-229(01)	(+)9.09	(-)5.38
28	D-5	Dairy Development	2404--221(02)	(+)2.36	(-)1.21
29	D-5	Dairy Development	2404-223(02)	(+)6.89	(-)3.73
30	D-5	Dairy Development	2404--227(02)	(+)8.35	(-)1.68
31	D-5	Dairy Development	2404-201(04)	(+)16.65	(-)12.11
32	D-5	Dairy Development	2404-206(02)	(+)3.31	(-)2.18
33	F-3	Secretariat and Other Social Services	2230-02-101(02)(01)	(-)0.07	(+)5.09
34	F-4	Compensation and Assignment	3604-102-(01)(01)	(-)14.00	(+)2.00
35	F-4	Compensation and Assignment	3604-200(00)(08)	(-)21.39	(+)6.15
36	G-2	Other Fiscal and Miscellaneous services	2047-800(03)(02)	(-)2.00	(+)3.74
37	H-3	Housing	2216-80-001(00)(01)	(+)27.23	(-)33.79
38	H-5	Roads and Bridges	3054-04-800(03)(02)	(+)1.11	(-)3.00

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<b>Appendix 2.6 (Contd.)</b>					
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>
39	H-5	Roads and Bridges	3054-80(00)(01)	(+)12.48	(-)35.98
40	H-8	Capital Expenditure on Public Works, Administrative and Functional Building	4210-01-110-1(a),(00)(01),(00)(02)&(00)(03)	(-)1.52	(+)6.21
41	H-8	Capital Expenditure on Public Works, Administrative and Functional Building	4225-03-(00)(01),(00)(02),(00)(03)	(-)1.55	(+)2.11
42	K-7	Industries	2852-80-102(00)(09)	(-)4.96	(+)4.57
43	L-1	Interest Payment	2049-104-(01)(01)	(-)19.92	(+)71.36
44	L-2	District Administration	2053-093-(05)(01)	(-)46.88	(+)2.56
45	L-3	Rural Development Programme	2702-191(03)(01)	(+)2.78	(-)1.16
46	L-7	Capital Expenditure on Rural Development	4702-800-(06)(01)(a)	(+)17.64	(-)5.19
47	M-4	Capital Expenditure on Food	4408-101(02)(01)	(-)616.85	(+)42.46
48	M-4	Capital Expenditure on Food	4408-101-(02)(02)	(-)629.45	(+)40.18
49	N-3	Welfare of Scheduled Caste,Scheduled Tribes and Other Backward Classes	2235-02-104-(08)(02)	(-)44.57	(+)1.84
50	N-3	Welfare of Scheduled Caste,Scheduled Tribes and Other Backward Classes	2225-01-793-(01)(04)	(-)3.00	(+)1.43
51	N-3	Welfare of Scheduled Caste,Scheduled Tribes and Other Backward Classes	2225-03-277-(03)(02)	(+)5.51	(-)8.14
52	N-3	Welfare of Scheduled Caste,Scheduled Tribes and Other Backward Classes	2235-02-104-(08)(01)	(-)1.98	(+)4.93
53	N-3	Welfare of Scheduled Caste,Scheduled Tribes and Other Backward Classes	2235-02-104-(08)(03)	(-)2.78	(+)5.54
54	N-3	Welfare of Scheduled Caste,Scheduled Tribes and Other Backward Classes	2235-02-104-(08)(07)	(+)10.86	(-)6.91
55	N-4	Capital Expenditure on Social Services	4225-01-277-(01)(01)	(-)5.00	(+)1.52
56	O-9	Capital Expenditure on Other Rural Development Programmes	4515-102(00)(01)	(-)10.10	(+)3.66
57	O-9	Capital Expenditure on Other Rural Development Programmes	4515-102-(00)(02)	(-)5.86	(+)5.20
58	R-1	Medical and Public Health	2210-01-001(01)(01)	(+)0.81	(-)1.30
59	R-1	Medical and Public Health	2210-06-010(01)(02)	(-)2.01	(+)1.23
60	R-1	Medical and Public Health	2210-06-101(01)(33)	(+)1.41	(-)7.35
61	R-1	Medical and Public Health	2211-103(01)(10)	(+)0.78	(-)1.26
62	R-1	Medical and Public Health	2210-01-110(05)(01)&(06)(09)	(+)2.41	(-)1.30
63	R-1	Medical and Public Health	2210-01-110(01)(01)&(06)(01)	(-)1.78	(+)27.86
64	R-1	Medical and Public Health	2210-06-001(01)(06)	(+)15.84	(-)3.34



<b>Appendix 2.6 (Contd.)</b>					
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>
65	R-1	Medical and Public Health	2211-102(01)(02)	(+1.45	(-)1.39
66	T-5	Revenue Expenditure on Tribal Area Development Sub-Plan	2202-02-796-110(00)(02)	(+1.21	(-)2.41
67	T-5	Revenue Expenditure on Tribal Area Development Sub-Plan	2202-01-796-103(00)(01)	(-)0.59	(+1.16
68	T-5	Revenue Expenditure on Tribal Area Development Sub-Plan	2215-01-796-102(04)(01)	(-)3.32	(+16.62
69	T-5	Revenue Expenditure on Tribal Area Development Sub-Plan	2215-01-796-102(03)(02)	(-)1.20	(+1.95
70	T-5	Revenue Expenditure on Tribal Area Development Sub-Plan	2210-06-796-101(00)(01)	(-)1.13	(+2.74
71	T-5	Revenue Expenditure on Tribal Area Development Sub-Plan	2702-01-796-800(00)(02)	(+7.50	(-)1.46
72	Y-4	Minor Irrigation	2702-02-005(01)(01)	(-)1.17	(+1.53
73	ZC-1	Parliament/State/Union Territory Legislatures	2011-103-(00)(02)	(+0.07	(-)1.19

<b>APPENDIX 2.7</b>		
<i>(Reference: Paragraph 2.3.9; page 29)</i>		
<b>Statement of various grants/appropriations in which savings occurred but no part of which had been surrendered</b>		
<b>(Rupees in crore)</b>		
Sr.No	Number and name of grant/appropriation	Savings
<b>I Grant</b>		
1	C-2 Stamps and Registration	6.92
2	G-6 Pension and Other Retirement Benefits	127.93
3	H-3 Housing	31.25
4	H-5 Roads and Bridges	91.61
5	H-11 Loans to Government Servants, etc.	0.15
6	L-8 Capital Expenditure on Regional Imbalance	20.40
7	O-5 Hill Areas	0.10
8	Q-4 Secretariat Economic Services	0.10
9	Q-6 Loans to Governments Servants	0.15
10	R-2 Secretariat Social Services	0.11
11	R-3 Capital Expenditure on Social Services	1.68
12	ZA-3 Capital Expenditure on Social Services	1.00
	<b>Total</b>	<b>281.40</b>
<b>II Appropriation</b>		
13	B-2 State Excise	0.02
14	C-8 Other Economics Services	0.03
15	G-6 Pension and Other Retirement Benefits	5.58
16	H-8 Capital Expenditure on Public Works, Administrative and Functional Building	0.21
17	I-5 Capital Expenditure on Irrigation	1.06
18	K-6 Energy	100.00
19	L-5 Compensation and Assignments	16.67
	<b>Total</b>	<b>123.57</b>
	<b>Grand Total</b>	<b>404.97</b>

<b>APPENDIX 2.8</b>					
<i>(Reference: Paragraph 2.3.9; Page 29)</i>					
<b>Details of saving of Rs 1 crore and above not surrendered</b>					
<b>(Rupees in crore)</b>					
<b>Sr. No.</b>	<b>Number and name of grant/ appropriation</b>		<b>Saving</b>	<b>Surrender</b>	<b>Saving which remained to be surrendered</b>
1	A-2	Elections	18.96	17.09	1.87
2	B-3	Transport Administration	19.48	15.58	3.90
3	B-3	Transport Administration (Charged)	157.03	31.43	125.60
4	B-4	Secretariat and Other General Services (Charged)	27.14	13.51	13.63
5	B-9	Capital Expenditure on Economic Services	136.08	96.11	39.97
6	B-10	Loans for Housing	10.94	8.67	2.27
7	C-1	Revenue and District Administration (Charged)	21.35	0.08	21.27
8	C-6	Natural Calamities	46.38	16.90	29.48
9	C-7	Forest	28.92	16.08	12.84
10	D-4	Animal Husbandry	11.68	4.60	7.08
11	D-5	Dairy Development	134.88	96.78	38.10
12	D-6	Fisheries	70.59	58.85	11.74
13	D-9	Capital Expenditure on Animal Husbandry	20.53	18.51	2.02
14	D-10	Capital Expenditure on Dairy Development	3.42	1.88	1.54
15	D-11	Capital Expenditure on Fisheries	8.94	6.54	2.40
16	E-1	Interest Payment (Charged)	59.19	14.98	44.21
17	H-6	Public Works and Administrative and Functional Buildings	16.40	0.25	16.15
18	H-7	Capital Expenditure on Social Services and Economic Services	97.32	95.72	1.60
19	H-9	Capital Outlay on Removal of Regional Imbalance	18.55	17.54	1.01
20	J-1	Administration of Justice (Charged)	9.07	5.55	3.52
21	K-1	Other Taxes and Duties on Commodities and Services (Charged)	48.67	5.99	42.68
22	K-7	Industries (Charged)	8.31	0.83	7.48
23	L-5	Compensation and Assignments	13.43	9.44	3.99
24	L-7	Capital Expenditure on Rural Development	36.78	15.99	20.79
25	N-3	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	139.51	124.49	15.02
26	N-4	Capital Expenditure on Social Services	31.00	6.95	24.05
27	O-1	District Administration	57.31	1.50	55.81
28	O-3	Rural Employment	14.69	7.61	7.08
29	O-3	Rural Employment (Charged)	227.50	0.01	227.49
30	O-9	Capital Expenditure on Other Rural Development Programmes	340.57	133.40	207.17
31	O-10	Capital Expenditure on Hill Areas	4.12	3.03	1.09
32	R-1	Medical and Public Health	118.45	80.23	38.22
33	T-5	Revenue Expenditure on Tribal Area Development Sub-Plan	109.89	96.75	13.14
34	T-6	Capital Outlay on Tribal Area Development Sub-plan	14.33	12.83	1.50
35	V-2	Co-operation	90.39	58.89	31.50
36	V-5	Capital Expenditure on Economic Services	423.46	383.80	39.66
37	W-3	Technical Education	2.85	1.15	1.70
38	W-7	Revenue Expenditure on Removal of Regional Imbalance	2.46	0.99	1.47
39	ZC-1-	Parliament/State/Union Territory Legislatures	14.47	5.85	8.62
	<b>Total</b>		<b>2615.04</b>	<b>1486.38</b>	<b>1128.66</b>

<b>APPENDIX 2.9</b>			
<i>(Reference: Paragraph 2.3.10 ; Page30 )</i>			
<b>Cases of surrender of funds in excess of Rs 10 crore on 30 and 31 March 2006</b>			
<b>(Rupees in crore)</b>			
<b>Sr. No.</b>	<b>Grant No.</b>	<b>Major Head</b>	<b>Amount of surrender</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
1	A02	2015 Elections	14.85
2	A04	2052 Secretariat - General Services	17.27
3	B01	2055 Police	99.65
4	B03	2041 Taxes on Vehicles	34.25
5	B03	3056 Inland Water Transport	12.76
6	B04	2045 Other Taxes and Duties on Commodities and Services	14.04
7	B09	4070 Capital Outlay on other Administrative Services	43.00
8	B09	5055 Capital Outlay on Road Transport	53.07
9	C06	2245 Relief on account of Natural Calamities	17.56
10	D03	2401 Crop Husbandry	19.89
11	E01	2049 Interest Payments	14.98
12	E02	2202 General Education	98.99
13	F02	2217 Urban Development	211.35
14	F04	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	39.87
15	F05	4217 Capital Outlay on Urban Development	879.89
16	G01	2040 Taxes on Sales, Trade etc.	18.93
17	G05	2054 Treasury and Accounts Administration	31.65
18	J01	2014 Administration of Justice	28.40
19	K07	2852 Industries	81.27
20	K11	6801 Loans for Power Projects	80.16
21	L03	2505 Rural Employment	42.24
22	L03	2515 Other Rural Development Programmes	202.98
23	L10	7615 Miscellaneous Loans	35.30
24	M02	2408 Food Storage and Warehousing	53.81
25	M04	4408 Capital Outlay on Food Storage and Warehousing	1246.58
26	N01	2216 Housing	33.22
27	N03	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	66.57
28	N03	2235 Social Security and Welfare	57.92
29	O09	4515 Capital Outlay on Other Rural Development Programmes	133.40
30	Q03	2216 Housing	69.73
31	R01	2210 Medical and Public Health	34.38
32	R01	2211 Family Welfare	45.84
33	T02	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	14.36
34	T05	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	72.71
35	V02	2425 Co-operation	42.43
36	V03	4425 Capital Outlay on Co-operation	168.93
37	V05	6425 Loans for Co-operation	236.02
38	V05	6851 Loans for Village and Small Industries	145.50
39	X01	2236 Nutrition	44.96
40	Y02	2215 Water Supply and Sanitation	191.33
	<b>Total</b>		<b>4750.04</b>

<b>APPENDIX 2.10</b>				
<i>(Reference: Paragraph 2.3.11; Page 30)</i>				
<b>Details of surrender in excess of actual savings in the grants/appropriations involving substantial amounts</b>				
<b>(Rupees in crore)</b>				
<b>Sr. No.</b>	<b>Number and name of grant/appropriation</b>		<b>Amount surrendered</b>	<b>Actual savings</b>
1	A-1	Governor and Council of Ministers	5.03	3.53
2	A-6	Information and Publicity	1.43	1.27
3	A-8	Loans to Government Servants, etc	0.69	0.33
4	B-1	Police Administration	104.68	62.22
5	B-2	State Excise	1.84	1.79
6	C-1	Revenue and District Administration	70.06	67.24
7	C-6	Natural Calamities (Charged)	0.67	0.64
8	C-10	Capital Expenditure on Economic Services	2.01	1.98
9	C-11	Internal Debt of the State Government (Charged)	0.08	0.06
10	D-1	Interest Payment	7.69	5.20
11	F-4	Compensation and Assignments	39.87	34.28
12	F-8	Loans to Government Servants, etc.	0.80	0.31
13	G-3	Interest Payment and Debt Servicing (Charged)	347.44	346.27
14	G-7	Social Security and Welfare	0.45	0.02
15	G-9	Loans to Government Servants, etc.	0.39	0.18
16	H-6	Public Works and Administration and Functional Building (Charged)	0.11	0.05
17	J-1	Administration of Justice	22.84	11.17
18	K-3	Stationary and Printing	2.24	1.94
19	K-7	Industries	82.98	78.89
20	K-12	Loans to Government Servant, etc	2.36	2.24
21	N-1	Secretariat and other Social Services	34.07	33.39
22	O-12	Loans to Government Servant, etc	0.14	0.08
23	Q-3	Housing	69.73	50.89
24	S-1	Medical and Public Health	9.75	9.27
25	S-3	Secretariat Social Services	0.28	0.27
26	S-4	Loans to Government Servant, etc	1.08	1.03
27	V-6	Loans to Government Servant, etc	0.95	0.91
28	X-1	Social Security and Nutrition	45.60	27.75
29	X-2	Secretariat -Social Services	0.02	0.01
30	Y-5	Secretariat-Economic Services	0.06	0.05
31	Y-7	Capital expenditure and Economic and Social Services	0.77	0.65
	<b>Total</b>		<b>856.11</b>	<b>743.91</b>

**APPENDIX 2.11**

*(Reference: Paragraph 2.5.1; Page 30)*

**Statement of various grants/appropriations where expenditure exceeded the approved provision by Rs 25 lakh or more and also by more than 10 per cent of the total provision**

**(Rupees in crore)**

<b>Sr. No.</b>	<b>Number and name of grant/appropriation</b>	<b>Total grant/appropriation</b>	<b>Actual expenditure</b>	<b>Amount of excess/ (Percentage)</b>
1	B-1 Police Administration (Revenue-Charged)	0.70	1.74	1.04 (149)
2	C-3 Interest Payment (Revenue -Charged)	0.61	1.70	1.09 (179)
3	F-3 Secretariat and Other Social Services (Revenue-Voted)	8.89	13.86	4.97 (56)
4	K-6 Energy (Revenue-Voted)	1928.73	2368.81	440.08 (23)
5	L-1 Interest Payment (Revenue-Charged)	219.30	270.34	51.04 (23)
6	O-7 Secretariat -Economic Services (Revenue-Voted)	28.23	43.59	15.36 (54)
7	Q-1 Interest Payment (Revenue- Charged)	9.42	13.02	3.60 (38)
8	U-1 Interest Payment (Revenue- Charged)	1.08	1.60	0.52 (48)
	<b>Total</b>	<b>2196.96</b>	<b>2714.66</b>	<b>517.70</b>

## APPENDIX 2.12

(Reference: Paragraph 2.5.2 ; Page 30)

## Statement of cases where expenditure was incurred without any provision of funds

(Rupees in crore)

Sr. No.	Grant Number	Head of Account	Expenditure
<b>Revenue and Forests Department</b>			
1	C-1	2029-797(00)(01)	4.98
2	C-4	2075-800(01)(01)	0.20
<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department</b>			
3	D-6	3606-502	0.11
<b>Urban Development Department</b>			
4	F-2	2217-80-191(00)(14)	0.41
<b>Public Works Department</b>			
5	H-7	5054-04-800(05)(01)	0.34
<b>Irrigation Department</b>			
6	I-3	2701-80-800(04)	0.20
7	I-5	4801-01-052	0.08
<b>Industries, Energy and Labour Department</b>			
8	K-6	3606-502	441.34
<b>Social Justice, Cultural Affairs and Special Assistance Department</b>			
9	N-3	2225-01-277(04)(19)	0.23
10	N-4	4235-02-190(00)(01)	0.10
<b>Planning Department</b>			
11	O-4	2515-102(00)(01)	0.54
12	O-7	3451-090(03)(41)	17.09
<b>Co-operation and Textiles Department</b>			
13	V-2	2851-110(02)(05)	0.03
	<b>Total</b>		<b>465.65</b>

**APPENDIX 2.13**

*(Reference: Paragraph 2.6 ; Page 31)*

**Cases of drawal from Contingency Fund where the expenditure was not such as could not have been foreseen**

<b>Sr. No.</b>	<b>Sanction Number and Date</b>	<b>Department/Grant Number/ Major Head</b>	<b>Purpose for which drawn</b>	<b>Amount sanctioned (Rupees in crore)</b>
1.	CNF-11.05/44/Budget - 4 dated 18.10.2005	Revenue and Forests	Execution of working plan	23.33
2.	CNF-11.06/90/Budget 16 dated 06.03.2006	Rural Development and Water Conservation	Watershed development in Marathwada	2.00
3.	CNF-11.05/86/Budget-12 dated 01.03.2006	Co-operation and Textile	Waving of interest on loan given to formers for horticulture	14.86
4.	CNF-11.05/65/Budget-10 dated 12.01.2006	Home	Purchase of uniforms material	5.12
5.	CNF-11.05/58/Budget-11 dated 02.12.2005	Public Works	IRDP roads in Amravati	15.00
6.	CNF-11.05/47/Budget-5 dated 29.10.2005	Women and Child Development	Under Integrated Child Development Services Schemes, Bhaubeej Bhet to Anganwadi Workers and Anganwadi Helpers	6.20
	<b>Total</b>			<b>66.51</b>



**Appendix 3.1**  
(Reference: Paragraph 3.1.5; Page 36)  
**Sampling Plan (Design)**

**Sampling Methodology**

A stratified multi-stage design has been adopted for the survey. The first stage units (FSU) were the villages in the rural sector and Urban Frame Survey (UFS) blocks in the urban sector. The ultimate stage units (USU) were households in both the sectors. In the case of large villages/blocks requiring hamlet-group (hg)/sub-block (sb) formation, one intermediate stage was the selection of two hamlet groups/sub-blocks from each FSU.

**Selection of Primary Sampling Units**

Primary sampling units, across the strata (two basic strata: rural and urban in each district) were selected in the following manner.

**Rural Units:** - The villages for each district were selected through Probability Proportion to Size With Replacement (PPS) from the sampling frames.

**Urban Units:** - The list of blocks for each district was then selected through Simple Random Sampling Without Replacement (SRSWOR) from the sampling frames.

**Sampling Design: Rural Sampling****Selection of hamlet groups**

The first task was to ascertain the exact boundaries of the PSU, by discussing the layout of the village with the key informants of the village. After identifying the boundaries and layout of the village, if the population of the village was found to be more than 600, it was divided into suitable number of "hamlet groups". The number of hamlet groups formed, based on the population of the village, was as follows:

Village Population	Number of hamlet groups formed
Less than 600	1
600 - 1199	3
1200 - 1799	5
1800 - 2399	6 and so on....

The hamlet groups thus formed had more or less an equal population size (i.e., the population across hamlet stays more or less same).

**Sampling Design: Urban Sampling****Selection of sub-blocks**

The first task was to ascertain the exact boundaries of the UFS Block as per the NSS Maps. After identifying the boundaries and layout of the block, if the population of the block was found to be more than 600, it was divided into suitable number of "hamlet groups". Else, the entire block was listed. The number of sub-blocks framed, based on the population of the village, was as follows:

PSU Population	Number of sub-blocks formed
Less than 600	1
600 - 1199	3
1200 - 1799	5
1800 - 2399	6 and so on....

The sub-blocks thus formed had more or less equal population. Preference was given to sub-blocks having slum areas. If there were more than one-slum sub-blocks, then the second sub-blocks was selected on a random basis. In a case where there was some slum clusters in the selected UFS (which incidentally was not a slum UFS), a minimum of 50 per cent of the household interviews were conducted in these clusters (subject to the availability of eligible households).

**Sampling Plan (Design)****Sampling Design: Sampling of Schools**

The government schools (with primary/upper primary sections) in the selected UFS blocks/ villages were identified. However, if there were no sufficient number in such areas, then the schools that were accessed by the children living in the selected UFS block/villages were selected through random sampling.

**Appendix 3.2**

*(Reference: Paragraph 3.1.5 ; Page 36)*

**Summary of findings of SRI**

**School survey**

Among the schools covered in Maharashtra, 45 per cent were primary schools, 38.5 per cent were upper primary schools, 16.1 per cent were high schools with upper primary sections and 0.5 per cent were Education Guarantee Schools.

Of all the schools covered, 13 per cent of primary schools, 9.1 per cent of upper primary schools and 2.1 per cent of high schools with upper primary sections were exclusively for boys, 11.2 per cent of primary schools, 12.2 per cent of upper primary schools and 7.3 per cent of high schools with upper primary sections were exclusively of girls and 75.8 per cent of primary schools, 78.7 per cent of upper primary schools and 90.6 per cent of high schools with upper primary sections were co-educational.

**Average attendance of the enrolled children**

Average attendance in primary schools amongst males was found to be 78.4 per cent and amongst females the attendance was 75.7 per cent. In upper primary schools the attendance among males was 78.3 per cent and amongst females the attendance was 79.3 per cent. The attendance in high schools with upper primary section reported for males was 81 per cent and amongst females it was 86.8 per cent. In EGS, the attendance amongst males was 87.3 per cent and amongst female was 85 per cent

**Type of the school building**

Majority of the primary schools had pucca buildings in the State. 3.4 per cent of the primary schools were observed having a kutcha building, 25.3 per cent had a semi-pucca building, 0.4 per cent had no building and another 71 per cent had a pucca building. Among the upper primary schools, 83 per cent of the schools had a pucca building, 12.6 per cent had semi-pucca building, 0.9 per cent had no building and 3.5 per cent had kutcha building.

Amongst the high schools with a upper primary section, 82.3 per cent had pucca buildings, 12.5 per cent had semi-pucca building whereas 5.2 per cent had a kutcha building.

**Schools facilities**

In 65.8 per cent of the primary schools, 67.4 per cent of the upper primary schools, 65.6 per cent of the high schools with upper primary section and 66.7 per cent of the Education Guarantee Schools had compound walls. Designated playgrounds were present in 75.5 per cent of the primary schools, 70.4 per cent of the upper primary schools, 81.3 per cent of the high schools with upper primary section and 100 per cent of the Education Guarantee Schools. Toilets were present in 79.9 per cent of the primary schools, 93.5 per cent of the upper primary schools, 91.7 per cent of the high schools with upper primary section and 100 per cent of Education Guarantee Schools. Separate toilets for teacher were present in 50.2 per cent of the primary schools, 66.5 per cent of the upper primary schools, 77.1 per cent of the high schools with upper primary section and 100 per cent of Education Guarantee Schools. Drinking water supply was present among 82.5 per cent of the primary schools, 92.6 per cent of the upper primary schools, 97.9 per cent of the high schools with upper primary section and 100 per cent of the Education Guarantee Schools. Electricity connection was present in 77.3 per cent of the primary schools, 87 per cent of the upper primary schools, 96.9 per cent of the high schools with upper primary section and 100 per cent of the Education Guarantee Schools. Verandah was present among 78.1 per cent of the primary schools, 77.8 per cent of upper primary schools, 87.5 per cent of the high school with upper primary section and 33.3 per cent of the Education Guarantee Schools.

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**Appendix 3.2 (Contd.)**
**Grants and schemes under SSA**

Among those schools covered under the study, 88.2 *per cent* of primary schools, 93.9 *per cent* of upper primary schools and 100 *per cent* of high schools with upper primary sections in urban areas and 96.6 *per cent* of primary schools, 96.4 *per cent* of upper primary schools and 90.5 *per cent* of high schools with upper primary sections in rural areas reported received grants / aid under SSA.

Out of the schools covered in the state, 98.1 *per cent* of the primary schools, 97 *per cent* of the upper primary schools and 93.8 *per cent* of the high schools with upper primary sections were aided.

It was found that 91.8 *per cent* of primary schools, 94.8 *per cent* of upper primary schools and 95.8 *per cent* of high schools with upper primary section received SSA grants. School Grant of Rs 2,000 was found to be received by 75.3 *per cent* primary schools, 83 *per cent* of upper primary schools, 84.8 *per cent* of high schools with upper primary section and 100 *per cent* of the Education Guarantee Schools.

Teachers grant of Rs 500 per year was received by 76.9 *per cent* of primary schools, 89 *per cent* of upper primary schools, 83.7 *per cent* of the high schools with upper primary section and 100 *per cent* of the Education Guarantee Schools. Two *per cent* of primary schools and 3.2 *per cent* of upper primary schools had received grants for disabled children.

**School committee**

It was found that about 39.3 *per cent* of primary schools, 32.6 *per cent* of upper primary schools, 14.6 *per cent* of high school with upper primary section and 0.5 *per cent* of Education Guarantee Schools reported having such committees.

**Joint bank account between Head Master and Committee**

In about 34.5 *per cent* of primary schools, 26.9 *per cent* of upper primary schools, 12.5 *per cent* of high school with upper primary section and 0.5 *per cent* of Education Guarantee Schools had joint bank accounts with the headmaster.

**Mid-day meal**

With regard to the schemes operated under SSA it was found that the mid-day meal scheme, free text books for girls and SC/ST were implemented the most. The mid-day-meal scheme were reported as implemented in 91.1 *per cent* of the primary schools, 88.3 *per cent* of upper primary schools, 81.3 *per cent* of the high school with upper primary section and 100 *per cent* of the Education Guarantee Schools.

**Free text books for girls and SC/ST students**

Free text books for girls were reported to given in 84 *per cent* of primary schools, 91.3 *per cent* of upper primary schools, 91.7 *per cent* of high schools with upper primary section and 100 *per cent* of the Education Guarantee Schools. Free text books for SC/ST students were given in 86.3 *per cent* of primary schools, 90.4 *per cent* of upper primary schools, 92.7 *per cent* of high school with upper primary section and 100 *per cent* of the Education Guarantee Schools.

**Activities undertaken under SSA**

Survey found that department undertook almost all the activities under SSA. Repairing of existing structures was most commonly undertaken by 35.3 *per cent* of the primary schools, 40 *per cent* of the upper primary schools and 27.1 *per cent* of high schools with upper primary section.

**Appendix 3.2 (Contd.)**

About 23.8 *per cent* of primary schools, 23.5 *per cent* of upper primary schools and 13.5 *per cent* of high schools with upper primary sections reported constructing new buildings for the schools.

About 35.3 *per cent* of primary schools, 40.0 *per cent* of upper primary schools and 27.1 *per cent* of the high schools with upper primary sections reported utilising funds for repairing existing structures.

Adding to the safety and security of the schools environment, about 7.7 *per cent* of primary schools, 5.4 *per cent* of upper primary schools and 2.5 *per cent* of high schools with upper primary sections undertook construction of compound walls. Repairs in compound walls were undertaken in about 8.2 *per cent* of primary schools, 8.4 *per cent* of primary schools and 2.2 *per cent* of high schools with upper primary sections. Installation of gates was taken up in 8.9 *per cent* of primary schools, 6.4 *per cent* of upper primary schools and 2.2 *per cent* of high schools with upper primary sections utilising SSA funds. About 10.5 *per cent* of primary schools, 9.4 *per cent* of upper primary schools and 4.0 *per cent* of high schools with upper primary sections reported utilising funds from SSA to construct water supply installation in the schools.

The construction of toilets was implemented in 11.7 *per cent* of primary schools, 9.9 *per cent* of upper primary schools and 2.8 *per cent* of high schools with upper primary section.

The construction of girls 'toilets' was implemented in 10.2 *per cent* of the primary schools, 8.9 *per cent* of the upper primary schools and 3 *per cent* of the high school with upper primary sections.

About 11.7 *per cent* of primary schools, 7.2 *per cent* of upper primary schools and 3.7 *per cent* of high schools with upper primary sections utilised SSA funds to construct a library and 0.5 *per cent* of upper primary schools and 0.2 *per cent* of high schools with upper primary sections constructed staff rooms for the teachers. Among the upper primary schools, 9.5 *per cent* of primary schools, 7.4 *per cent* of upper primary schools and 3.3 *per cent* of high schools with upper primary section reported constructing separate room for the headmaster, which is one of the provisions under SSA for upper primary schools.

Apart from civil works, many schools have also reported utilising the funds under SSA to create facilities for better learning environment for the children. Some of these were Library Books (21.6 *per cent* in primary schools, 17.9 *per cent* in upper primary schools and 6.7 *per cent* in high schools with upper primary sections), computers (20.9 *per cent* in primary schools, 15.9 *per cent* in upper primary schools and 6.4 *per cent* in high schools with upper primary sections), black boards (9.4 *per cent* in primary schools, 9.9 *per cent* in upper primary schools and 2.8 *per cent* in high schools with upper primary sections) and electric fitting (4.5 *per cent* in primary schools, 4.9 *per cent* in upper primary schools and 2.3 *per cent* in high schools with upper primary sections).

**Teaching aids**

Blackboards, chalk and dusters and posters/globes/maps, etc. were most commonly used as teaching aids. 99.6 *per cent* of the primary schools, 98.3 *per cent* of the upper primary schools, 97.9 *per cent* of the high schools with upper primary section and 100 *per cent* of the Education Guarantee Schools reported blackboard usage.

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**Appendix 3.2 (Concl.)**
**Household survey****Out of school children'**

The study estimates 1.76 crore children in the age group 6 to 14 of which there were 96.65 lakh boys, 79.54 lakh girls. Of the boys, 2.90 lakh were reportedly out-of school. Among girls, 2.06 lakh were observed to be out-of-school. Thus, the proportion of those out-of-school was higher among boys (30 per thousand boys) compared to girls (26 per thousand girls).

The estimated proportion of children who were out-of-school was highest among ST (65 per thousand) followed by SC (50 per thousand), BC/OBC (16 per thousand) and General category (21 per thousand).

Children with mental disability and multiple disability were the worst sufferers as 100 *per cent* children were out-of-school followed by visual disabled (768 per thousand).

A large proportion of the heads of the households (19.6 *per cent*) were involved in agriculture labour. While 14.2 *per cent* were salaried private employees, some of the other reported key occupations were casual or other forms of labour (13.8 *per cent*) and small skilled labour (10.1 *per cent*).

With regard to the education of the heads of the households, it emerged that about 10.4 *per cent* of them were illiterates, with about 9.2 *per cent* reporting being literate but not completing primary schooling.

About 0.9 *per cent* of the households had children below the age of 15 years as earning members.

**Coverage of SSA**

When a village or an urban area does not have primary schools within a radius of one Km it is defined as not covered by a primary school and hence not covered by SSA.

**Reasons for non-enrollment and non-attendance**

Affordability was the main reason reported by parents for not enrolling their children in schools. Apart from that some of the other important reasons cited were 'don't like to go to schools' and existing disability in the child.

**Willingness to go to school**

At an aggregate, 54.7 *per cent* of the children currently out-of-school do not want to go to school again.

<b>Appendix 3.3</b>			
<i>(Reference: Paragraph 3.1.6.2; Page 36)</i>			
<b>Statement showing intervention-wise expenditure during 2002-03 to 2004-05</b>			
<b>Item/ units</b>	<b>Expenditure during 2002-2003</b>	<b>Expenditure during 2003-04</b>	<b>Expenditure during 2004-05</b>
Free Text Book to Focus Group Children	3965.77	6178.26	4786.90
Repair and maintenance grant to school	1914.63	2750.42	3252.18
TLE	40.00	35.03	86.10
School grants	895.30	1189.93	1969.53
Teacher grant	1108.96	1595.10	1749.83
Teacher training (Primary/ Upper)	224.51	937.26	1957.47
Training of community leaders	32.63	19.15	72.45
Intervention for disabled children	32.17	2215.13	807.26
Research, evaluation, supervision and monitoring	131.70	94.78	586.32
Management and MIS	104.14	1027.59	1404.09
Innovative activity	72.59	1664.96	826.43
Block Resource Centre	594.13	158.21	263.05
Cluster Resource Centre		352.82	785.20
Interventions for out of school children	513.92	1987.52	1764.46
Civil Works	40.96	13142.40	17676.46
NPEGEL	0.00	15.35	264.73
<b>Total</b>	<b>9671.41</b>	<b>33363.91</b>	<b>38252.46</b>

APPENDIX 3.4						
(Reference: Paragraph 3.5.2.10; Page 75)						
Irregular release of grants without receipt of audited statements						
Sr No.	Name of College	Grants Released (Rupees in crore)				
		2001-02	2002-03	2003-04	2004-05	Total
<b>Jalgaon</b>						
1	SSP Arts, SBTTS Com and SGRP Science College Dhule	---	2.94	3.08	3.27	9.29
2	Arts, Commerce and Science College Warangaon	0.53	0.65	0.74	0.67	2.59
3	Arts, Commerce and Science College Yaval	---	0.58	0.97	0.80	2.35
4	Dhanaji Nana MV Faizpur	---	---	1.76	1.97	3.73
5	Arts ,Commerce and Science College Raver	---	---	0.90	0.98	1.88
6	Muktabai Arts and commerce MV Muktanagar	---	---	---	0.45	0.45
7	Kisan MV Parola	---	---	---	1.26	1.26
8	Pratap College Amalner	---	3.31	3.27	3.47	10.05
9	Rukmanibai Arts College Amalner	---	---	0.24	0.25	0.49
10	Arts and Science college Nagaon	---	---	---	0.57	0.57
11	Arts College Navalnagar	---	--	---	0.23	0.23
12	Arts and Science college Songir	---	0.003	0.45	0.27	0.72
13	SSVPS Arts and commerce MV Dhondaicha	--	0.61	0.46	0.48	1.55
14	Uttamrao Patil Arts and Science college Dahivel	---	0.28	0.20	0.44	0.92
15	A M Patil Arts,Commerce and Science College Pimpalner	---	---	---	0.83	0.83
16	G T Patil MV Nandurbar	---	---	---	2.67	2.67
17	JES Arts,Commerce and Science College Nandurbar	---	---	---	1.19	1.19
18	TES Arts,Commerce and Science College Nandurbar	---	---	---	0.76	0.76
19	Law College Nandurbar	---	---	---	0.05	0.05
20	Arts College Khapar	---	---	---	0.32	0.32
	<b>Total</b>					<b>41.90</b>
<b>Nanded</b>						
21	Shivaji Mahavidyalaya Renapur	--	0.39	0.40	0.47	1.26
22	Nagnath Arts and commerce college Aundha Nagnagth	---	0.41	--	--	0.41
23	Sushiladevi Deshmukh M V Latur	--	---	0.50	0.60	1.10
24	Sushiladevi Deshmukh Commerce M V Latur	--	---	0.49	0.51	1.00
25	Azad Mahavidyalaya Ausa	--	---	0.86	0.96	1.82
26	Law College Nanded	--	---	0.42	0.39	0.81
27	Vyankatesh Deshmukh M V Babhulgaon	--	---	0.33	0.42	0.75
28	Totaliwal Arts Commerce College Songaon	--	---	0.29	0.41	0.70
29	Shri Kumsraswami M V Ausa	--	--	---	1.08	1.08
30	Madhavrao Patil M V Palam	--	--	---	0.47	0.47
	<b>Total</b>					<b>9.40</b>
	<b>Grand Total</b>	<b>0.53</b>	<b>9.17</b>	<b>15.36</b>	<b>26.25</b>	<b>51.30</b>

<b>APPENDIX 3.5</b>								
<i>(reference: paragraph 3.5.3.1; page 76)</i>								
<b>Grants released to colleges with poor enrolment</b>								
Sr. No.	Name of College	Faculty	Year	Number of students			No of lecturers employed	Total Expenditure on Pay and allowances of lecturers (@ Rs.5 lakh per annum)
				I	II	III		
1	S B Zadbuke College Barshi	Commerce	2000-01	2	1	2	2	Rs 2.5 Lakh X 2 Lecturers X 5 Years = Rs 25 Lakh
			2001-02	2	2	1		
			2002-03	4	1	2		
			2003-04	3	1	2		
			2004-05	8	2	1		
2	K N Bhise College Kurdwadi	Commerce	2000-01	29	14	11	3	Rs 7.5 Lakh
3	C B Kedgi College Akkalkot	Science	99-00	39	23	18	10	Rs 25 Lakh
4	C B Kedgi College Akkalkot	Commerce	99-00	12	18	6	2	Rs 5 Lakh
5	TES Arts, Com & Science MV Nandurbar	Commerce	2001-02	22	10	07	3	Rs 7.5 Lakh
6	JES Arts, Com& Science MV Nandurbar	Commerce	2001-02	38	12	02	4	Rs 10 Lakh
7	Arts, Com& Science MV Navapur	Commerce	2002-03	25	20	4	3	Rs 7.5 Lakh
8	Uttar Maharashtra college of com Jalgaon	Commerce	2001-02	40	12	09	4	Rs 10 Lakh
9	Arts, Com& Science MV Kusumba	Commerce	2001-02	03	01	00	3	Rs 7.5 Lakh
10	Arts, Com& Science MV Muktainagar	Commerce	2002-03	20	17	11	3	Rs 7.5 Lakh
11	Arts, Com& Science MV Akkalkuwa	Commerce	2001-02	17	12	07	3	Rs 7.5 Lakh
12	Arts, Com& ScienceMV Taloda	Commerce	2001-02	32	17	12	6	Rs 15 lakh
13	Pattngrao Kadam Arts and Science College Pen	Commerce	1999-00	21	19	18	3	Rs 2.5 lakh X 3 Lecturers X 3 Years = Rs 22.5 lakh
			2000-01	16	21	12		
			2001-02	22	13	19		
14	Vasandrao Naik Mahavidyalaya, Nanded	Commerce	2000-01	164	--	1	3	15 lakh
			2001-02	4	3	--		
15	Sant Gadge Maharaj Mahavidyalaya, Nanded	Commerce	2001-02	19	1	2	3	15 lakh
			2002-03	22	3	6		
16	Shri Shivaji College,Kandhar	Commerce	2000-01	6	1	0	2	5 lakh
17	Guru Budhiswami Mahavidyalaya, Purna	Commerce	2000-01	4	4	5	3	22.5 lakh
			2001-02	6	1	2		
			2002-03	13	8	3		
18	Sharachandra Kala Vanijya Mahavidyalaya, Naigaon	Commerce	2001-02	20	1	3	3	7.5 lakh
19	Degloor College, Degloor	Commerce	2000-01	5	--	1	3	15 lakh
			2001-02	12	1	3		
		Science	2000-01	15	13	8	12	60 lakh
			2001-02	38	11	11		
20								
21								
22	Mamaltai Jamkar MV, Parbhani	Commerce	2001-02	9	7	2	3	22.5 lakh
			2002-03	9	6	8		
			2003-04	14	9	7		
<b>22 COLLEGES Total</b>								<b>362.50 lakh</b>



Appendix 3.6 (Reference: Paragraph 3.7.7.3; Page 93)						
Statement showing excess quantity foodgrains distributed in districts during 2004-05 and 2005-06						
Sr. No.	Name of district	Number of beneficiaries	Number of months in which excess distribution made	Quantity eligible for distribution at the rate of 10 kg per person per month	Quantity actually distributed (In quintals)	Excess distribution
1.	Raigad	2500	2	500.00	582.00	82.00
2.	Jalgaon	2300	5	1150.00	1155.00	5.00
3.	Dhule	2500	6	1500.00	1991.60	491.60
4.	Nandurbar	2645	2	529.00	546.00	17.00
5.	Ahmednagar	3500	4	1400.00	1992.80	592.80
6.	Pune (R)	1500	2	300.00	352.00	52.00
	Pune (U)	1500	1	150.00	177.00	27.00
7.	Satara	3100	1	310.00	332.00	22.00
8.	Sangli	2200	1	220.00	234.00	14.00
9.	Jalna	2700	7	1890.00	2240.80	350.80
10.	Parbhani	3000	8	2400.00	2815.90	415.90
11.	Latur	2500	2	500.00	711.00	211.00
12.	Amravati	500	3	1500.00	1620.00	120.00
13.	Yavatmal	500	3	1500.00	1610.00	110.00
14.	Washim	340	2	680.00	780.00	100.00
15.	Nagpur (R)	2400	1	240.00	334.00	94.00
	Nagpur (U)	6500	4	2600.00	3110.00	510.00
16.	Wardha	6000	6	1800.00	2378.30	578.30
17.	Gadchiroli	2640	2	528.00	574.00	46.00
	<b>Total</b>	<b>48825</b>		<b>19697.00</b>	<b>23536.40</b>	<b>3839.40</b>

**APPENDIX 4.1**  
(Reference: Paragraph 4.4.3; Page 126)

**Statement showing outstanding Inspection Reports and Paragraphs issued upto December 2005 but outstanding as on 30.06.2006.**

Sr. No.	Name of the Department	2000-01		2001-02		2002-03		2003-04		2004-05		2005-06		Total	
		IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras
1	Agriculture, Animal Husbandry, Dairy Development and Fisheries	217	308	70	91	68	134	107	206	138	356	90	295	690	1390
2	Co-operation and Textiles	166	284	79	115	65	153	85	182	72	161	39	85	506	980
3	Employment and Self-Employment	1	2	0	0	0	0	0	0	3	6	1	2	5	10
4	Environment	0	0	2	2	0	0	0	0	0	0	0	0	2	2
5	Finance	4	6	1	1	5	6	7	14	10	25	7	11	34	63
6	Food, Civil Supplies and Consumer Protection	0	0	1	1	0	0	2	7	5	6	1	4	9	18
7	General Administration	8	10	3	3	9	11	11	17	10	21	9	27	50	89
8	Higher and Technical Education	287	621	46	102	79	126	82	183	155	527	93	499	742	2058
9	Home	120	201	30	43	46	103	36	100	98	229	77	259	407	935
10	Housing	7	11	0	0	0	0	1	1	5	16	0	0	13	28
11	Industries, Energy and Labour	15	23	13	25	10	28	32	66	21	51	13	34	104	227
12	Irrigation	395	869	93	294	74	200	78	199	123	422	125	485	888	2469
13	Law and Judiciary	8	11	9	11	13	16	31	46	19	35	13	38	93	157
14	Maharashtra Legislature Secretariat	0	0	0	0	0	0	0	0	0	0	1	11	1	11
15	Medical Education and Drugs	65	100	16	45	23	53	25	93	34	120	18	91	181	502
16	Planning	0	0	0	0	0	0	0	0	3	9	2	7	5	16
17	Public Health	39	49	21	31	34	71	40	95	103	291	80	291	317	828
18	Public Works	152	316	47	130	49	162	56	219	113	284	98	451	515	1562
19	Revenue and Forests	708	1390	87	252	161	477	198	681	305	1044	258	955	1717	4799
20	Rural Development and Water Conservation	744	1218	123	288	205	601	805	2896	288	1147	425	1684	2590	7834
21	School Education	6	7	4	5	7	9	20	39	28	60	15	55	80	175
22	Social Justice, Culture Affairs and Special Assistance	81	122	42	73	48	102	30	64	61	178	43	158	305	697
23	Tribal Development	21	32	19	30	28	58	17	46	33	92	33	146	151	404
24	Urban Development	6	23	2	38	4	21	12	176	15	124	21	206	60	588
25	Water Supply and Sanitation	2	2	7	11	5	9	1	4	5	24	0	0	20	50
26	Women and Child Welfare	44	62	40	60	51	80	42	84	70	152	84	190	331	628
	<b>Total</b>	<b>3096</b>	<b>5667</b>	<b>755</b>	<b>1651</b>	<b>984</b>	<b>2420</b>	<b>1718</b>	<b>5418</b>	<b>1717</b>	<b>5380</b>	<b>1546</b>	<b>5984</b>	<b>9816</b>	<b>26520</b>

<b>APPENDIX 4.2</b>									
<i>(Reference: Paragraph 4.4.3 ; Page 127)</i>									
<b>Statement showing number of paragraphs/reviews in respect of which Government explanatory memoranda (UORs) had not been received</b>									
<b>Sr. No.</b>	<b>Name of Department</b>	<b>upto 1998-99</b>	<b>1999 -2000</b>	<b>2000 -01</b>	<b>2001 -02</b>	<b>2002 -03</b>	<b>2003 -04</b>	<b>2004 -05</b>	<b>Total</b>
1	Agriculture, Animal Husbandry, Dairy Development and Fisheries	6	3	--	4	6	2	3	24
2	Co-operation and Textiles	1	1	1	1	--	1	2	7
3	Finance	--	--	--	--	--	--	--	--
4	Food, Civil Supplies and Consumer Protection	--	--	--	--	--	1	1	2
5	General Administration	1	--	--	--	--	--	--	1
6	Home	--	--	--	1	--	2	1	4
7	Housing	12	--	1	3	7	4	6	33
8	Higher and Technical Education	--	--	--	--	--	1	--	1
9	Industry, Energy and Labour	--	--	1	--	1	2	--	4
10	Medical Education & Drugs	1	2	--	1	3	3	--	10
11	Planning	2	--	--	--	--	--	2	4
12	Public Health	4	1	--	1	1	2	1	10
13	Public Works	--	--	1	--	--	1	2	4
14	Revenue and Forests	8	1	--	--	2	1	4	16
15	Rural Development and Water Conservation	20	--	--	1	3	1	2	27
16	Social Justice, Cultural Affairs and Special Assistance	5	1	--	3	--	2	--	11
17	Tribal Development	--	1	--	--	--	--	1	2
18	Urban Development	4	--	--	--	3	3	2	12
19	Water Supply and Sanitation	--	--	3	--	2	--	2	7
20	Water Resources	5	2	1	2	3	13	8	34
21	Women and Child Welfare	5	--	--	--	1	1	--	7
	<b>Total</b>	<b>74</b>	<b>12</b>	<b>8</b>	<b>17</b>	<b>32</b>	<b>40</b>	<b>37</b>	<b>220</b>

**Appendix 5.1**

*(Reference: Paragraphs 5.1.2 and 5.1.4, Page 130 and 131)*

**Internal control in the Animal Husbandry Department**

- A. Detailed network of the Animal Husbandry Department which implemented the various schemes (reference para 5.1.2 )**
- (1) **Schemes in the State sector are administered by the Department of Animal Husbandry** through a network of 28 District Veterinary Polyclinics, 670 Grade I & II Veterinary Dispensaries, 27 District Artificial Insemination Centres, 172 Mini Veterinary Polyclinics, four Central Hatcheries, one Duck Breeding Farm and six Poultry Training Centre.
- (2) **Schemes in the local sector are administered by the Zilla Parishads** through a network of 3381 Grade I & II Veterinary Dispensaries, 368 Grade I & II Key Village Units and 16 Poultry Development Blocks
- B. Details of units selected for audit as referred to in para 5.1.5**
- (1) **10 out of 19 Divisional level offices**  
Regional Joint Commissioners at Aurangabad, Latur, Mumbai and Pune, Assistant Commissioner, Regional Disease Investigation Laboratories at Akola, Aurangabad and Pune.
- (2) **24 out of 116 district level offices**  
Assistant Commissioner, Central Hatcheries Aurangabad and Pune and Livestock Development Officer, Duck Breeding Farm, Wadsa (Gadchiroli), District Dy. Commissioners, District Animal Husbandry Officers and Assistant Commissioners and District Veterinary Polyclinics of Akola, Aurangabad, Dhule, Gadchiroli, Latur, Pune and Thane, Assistant. Commissioner Intensive Poultry Development Block, Akola, Poultry Training Centre, Latur and Pune
- (3) **26 out of 1548 taluka level offices**  
Veterinary Mini Polyclinics, Akot, Armori, Badlapur, Ballarpur, Baramati, Bhor, Chamorshi, Gangapur, Nilanga, Paithan, Sakri, Shahapur, Shirpur and Udgir and Livestock Development Officers, Grade I Dispensary (ZP) Armori, Akot, Ausa, Balapur, Gangapur, Khanapur , Murud, Mulshi, Paithan,, Shirpur, Arvi and Wadsa.