

ANNEXURE I
YEARWISE DETAILS OF OUTSTANDING INSPECTION REPORTS AND AUDIT OBSERVATIONS UNDER
VARIOUS RECEIPTS AS OF 30TH JUNE 2005
(Reference: Paragraph 1.12)

(Amount in lakh of rupees)

Sl. No.	Nature of receipt	Upto 2000-01			2001-02			2002-03			2003-04			2004-05			Total		
		IRs	Objs	Amount	IRs	Objs	Amount	IRs	Objs	Amount	IRs	Objs	Amount	IRs	Objs	Amount	IRs	Objs	Amount
1.	Sales Tax	984	2199	7284.77	244	653	5616.80	279	824	1422.28	363	1199	1866.67	360	1331	729.77	2230	6206	16920.29
2.	Land Revenue	581	1027	6762.24	85	159	4126.74	154	412	5449.53	102	395	14193.96	120	428	5086.74	1042	2421	35619.21
3.	Stamps and Registration fees	257	560	1647.51	64	125	2623.52	120	299	1848.57	176	1057	3774.70	215	654	3532.99	832	2695	13427.29
4.	Taxes on Motor Vehicles	15	18	32.71	17	27	1042.03	22	47	252.94	27	66	132.29	23	80	205.24	104	238	1665.21
5.	Forests Receipts	111	241	6815.40	20	62	2659.88	20	44	1086.01	16	51	1763.55	22	78	15686.34	189	476	28011.18
6.	Entertainments duty	49	57	21.19	31	42	49.60	45	67	42.03	62	102	91.06	60	122	100.19	247	390	304.07
7.	State Excise	6	6	366.35	7	7	2.63	5	5	4.56	27	41	682.01	25	44	66.75	70	103	1122.30
8.	Electricity Duty	3	3	21.25	--	--	--	6	8	50.24	6	9	6.20	19	30	1044.46	34	50	1122.15
9.	Tax on Professions	66	105	75.97	12	14	29.99	33	47	28.06	47	73	53.24	40	67	61.48	198	306	248.74
10.	Tax on Residential Premises	12	13	33.95	6	9	7.88	6	7	2.25	--	--	--	11	13	274.23	35	42	318.31
11.	State Education Cess	24	35	35.18	7	11	35.33	7	9	10.83	11	15	14.81	33	59	2713.42	82	129	2809.57
12.	Repair Cess	2	2	2.55	--	--	--	2	2	--	2	2	22.71	5	6	47.99	11	12	73.25
13.	Other Non-tax receipts	118	147	3177.73	5	8	101.74	14	15	1668.17	4	5	14.33	2	2	0.24	143	177	4962.21
	Total :	2228	4413	26276.80	498	1117	16296.14	713	1786	11865.47	843	3015	22615.53	935	2914	29549.84	5217	13245	106603.78

IRs - Inspection Reports
Obj. - Objections

Annexure II
Referred to in Para 3.2.9

(Amount in lakh of rupees)

Sl. No.	Name of Office	Cases involved for RRCs	Amount involved	Cases processed under MLRC	Amount involved	Cases in which recovery effected	Amount involved	Outstanding	
								cases	Amount
1.	Ahmednagar	3261	35.00	N. A.	-	-	-	3261	35.00
2.	Akola	109	29.45	106	26.12	-	-	3	3.33
3.	Amravati	151783	1174.30	951	230.22	-	-	150832	944.08
4.	Aurangabad	3657	111.48	168	20.16	-	-	3489	91.32
5.	Buldhana	7	1.24	7	1.24	-	-	--	--
6.	Chandrapur	2859	86.40	102	7.73	-	-	2757	78.67
7.	Gadchiroli	16	2.17	16	2.17	-	-	-	-
8.	Gondia	176	2.95	43	1.98	-	-	133	0.97
9.	Kalyan	72	18.19	72	18.19	15	3.00	--	--
10.	Kolhapur	17502	569.21	450	85.83	398	62.95	17052	483.38
11.	Mumbai (W)	25981	423.87	20	18.85	-	-	25961	405.02
12.	Nagpur	79553	820.98	47457	490.98	-	-	32096	330.00
13.	Nashik	155023	2659.88	66	19.35	-	-	154957	2640.53
14.	Parbhani	451	26.93	214	13.27	-	-	237	13.66
15.	Pen	1363	183.90	234	86.77	-	-	1129	97.13
16.	Sangli	8011	474.55	5972	436.75	1432	89.70	2039	37.80
17.	Satara	3402	207.75	520	45.13	62	10.52	2882	162.62
18.	Shrirampur	8437	172.40	52	12.09	-	-	8385	160.31
19.	Wardha	485	13.08	485	13.08	63	1.25	--	--
20.	Yavatmal	2810	64.30	279	15.21	31	5.62	2531	49.09
	Total	464958	7078.03	57214	1545.12	2001	173.04	407744	5532.91

Annexure III
Referred to in Para 3.2.9

(Amount in lakh of rupees)

Sl. No.	Office	Upto 2001-02			2002-03			2003-04			Grand Total		
		No. of vehicles seized	No. of vehicles auctioned	Amount realised	No. of vehicles seized	No. of vehicles auctioned	Amount realised	No. of vehicles seized	No. of vehicles auctioned	Amount realised	No. of vehicles seized	No. of vehicles auctioned	Amount realised
1.	Ahmednagar	--	--	--	74	74	1.33	51	51	3.62	125	125	4.95
2.	Akola	--	--	--	3	2	0.26	86	84	12.68	89	86	12.94
3.	Amravati	--	--	--	124	120	16.00	103	92	13.43	227	212	29.43
4.	Aurangabad	808	40	2.96	366	45	1.46	439	9	0.79	1613	94	5.21
5.	Jalna	--	--	--	11	11	1.70	17	17	3.55	28	28	5.25
6.	Kolhapur	1330	84	12.79	1085	23	4.04	478	30	3.77	2893	137	20.60
7.	Mumbai (E)	--	--	--	--	--	--	28	28	6.33	28	28	6.33
8.	Mumbai (W)	98	98	11.65	45	45	20.48	18	18	7.05	161	161	39.18
9.	Nagpur	98	73	13.01	23	10	0.98	36	16	2.55	157	99	16.54
10.	Nashik	--	--	--	12	12	2.30	22	22	7.61	34	34	9.91
11.	Parbhani	--	--	--	15	2	0.09	--	--	--	15	2	0.09
12.	Pen	--	--	--	--	--	--	127	2	0.26	127	2	0.26
13.	Pune	458	58	12.33	405	157	31.40	318	95	30.87	1181	310	74.60
14.	Sangli	--	--	--	--	--	--	26	9	3.52	26	9	3.52
15.	Satara	--	--	--	226	47	13.38	260	13	4.15	486	60	17.53
16.	Shrirampur	--	--	--	34	34	12.48	17	14	3.13	51	48	15.61
17.	Wardha	--	--	--	26	6	0.04	14	11	1.62	40	17	1.66
18.	Yavatmal	82	3	0.31	77	3	0.37	90	30	11.31	249	36	11.99
	Total	2874	356	53.05	2526	591	106.31	2130	541	116.24	7530	1488	275.60

Annexure IV
Referred to in Para 3.2.14

Office	MV's due for inspection					MV's Inspected					Balance				
	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
Akola	4568	4632	4904	7432	8406	3807	3924	4061	5043	5247	761	708	843	2389	3159
Amravati	13419	14781	15869	17178	20786	5773	6053	6126	6418	7280	7646	8728	9743	10760	13506
Aurangabad	16373	15065	16742	17102	16187	9824	9039	10045	10261	9712	6549	6026	6697	6841	6475
Bhandara	N.A.	N.A.	1106	1284	1464	N.A.	N.A.	997	1012	1119	N.A.	N.A.	109	272	345
Buldhana	3368	4025	4825	5163	5328	2215	2513	3340	1971	4268	1153	1512	1485	3192	1060
Chandrapur	10496	11251	11447	12171	12979	8506	9412	9885	10214	10519	1990	1839	1562	1957	2460
Dhule	7339	8154	9059	10065	11071	6442	7158	7953	8836	9719	897	996	1106	1229	1352
Gadchiroli	932	948	936	998	1023	521	531	372	533	354	411	417	564	465	669
Gondia	1632	1829	1453	1486	1504	1400	1230	1160	1300	1387	232	599	293	186	117
Jalna	3093	3153	3187	3398	3805	2475	2523	2550	2718	2895	618	630	637	680	910
Kalyan	N.A.	36521	38591	40191	42807	N.A.	15536	16765	16338	17487	N.A.	20985	21826	23853	25320
Kolhapur	22430	24861	25669	26899	28807	10750	12020	11790	11234	12423	11680	12841	13879	15665	16384
Mumbai (C)	N.A.	N.A.	50472	70184	42218	N.A.	N.A.	36722	35419	34921	N.A.	N.A.	13750	34765	7297
Mumbai (E)	42148	54221	66472	66338	78505	31874	41166	52201	51547	53803	10274	13055	14271	14791	24702
Nagpur	36639	38200	41985	43755	45305	30116	35160	27797	28370	28149	6523	3040	14188	15385	17156
Nandurbar	N.A.	N.A.	N.A.	1000	1560	N.A.	N.A.	N.A.	967	1515	N.A.	N.A.	N.A.	33	45
Nashik	35145	37244	38497	40380	38900	18133	19109	18629	23491	18912	17012	18135	19868	16889	19988
Pen	31992	34377	38260	37740	41301	28793	29211	32521	34965	36345	3199	5166	5739	2775	4956
Pimpri-Chinchwad	N.A.	15954	16421	17977	18372	N.A.	12273	11729	12276	12409	N.A.	3681	4692	5701	5963
Pune	101051	104769	109538	113459	117718	22794	25000	34687	31946	32669	78257	79769	74851	81513	85049
Sangli	11156	12436	13182	13628	14857	6131	5892	6397	6458	6758	5025	6544	6785	7170	8099
Satara	10376	10680	10954	11460	11883	8413	8665	9161	9358	9274	1963	2015	1793	2102	2609
Shrirampur	9970	10760	11554	12068	10879	4760	5350	5492	5530	6397	5210	5410	6062	6538	4482
Wardha	2608	2810	3160	3210	3430	2365	2488	2830	2980	3010	243	322	330	230	420
Yavatmal	6698	6884	7223	7884	9548	2703	3562	3508	4013	3473	3995	3322	3715	3871	6075
Total	371433	453555	541506	582450	588643	207795	257815	316718	323198	330045	163638	195740	224788	259252	258598

Information was not furnished by RTO Mumbai (W) and Thane and DTO Ahmednagar.

Annexure V
Referred to in Para 3.2.17

Sl. No.	Location of Office	1999-2000		2000-2001		2001-2002		2002-2003		2003-2004	
		Detected	Pending	Detected	Pending	Detected	Pending	Detected	Pending	Detected	Pending
1.	Ahmednagar	2285	467	2173	463	2993	440	3880	640	4873	895
2.	Akola	2990	1394	3038	1614	3090	1200	3060	397	5851	1987
3.	Amravati	2737	1028	4956	2225	4917	1484	7682	1002	5476	493
4.	Aurangabad	4283	1129	5314	1303	6417	1289	7881	1031	13872	957
5.	Bhandara	Nil	Nil	Nil	Nil	122	65	685	320	824	337
6.	Buldhana	2102	522	2177	769	2567	802	3929	952	3180	1056
7.	Chandrapur	3388	1170	3017	869	3007	527	4424	785	4058	699
8.	Dhule	2020	118	2288	208	2808	238	2912	468	3227	622
9.	Gadchiroli	486	54	784	212	827	255	1748	890	1208	849
10.	Gondia	3127	1573	2845	1328	2527	770	2954	859	3630	1045
11.	Jalna	2500	875	2911	974	3021	744	3286	880	3577	1003
12.	Kalyan	N.A.	N.A.	N.A.	N.A.	4249	2088	3661	454	5553	1938
13.	Kolhapur	3654	1430	5282	1506	5901	2274	9047	2450	8454	2500
14.	Mumbai (E)	10934	4374	11115	3465	13098	3802	7671	1852	9155	4855
15.	Mumbai (W)	N.A.	N.A.	N.A.	N.A.	8859	2	9762	563	10017	1468
16.	Nagpur	3376	820	3468	1083	4891	1389	4917	1423	4987	1226
17.	Nashik	5254	348	6089	339	10381	1301	8903	2482	10013	3136
18.	Pen	3469	1820	2080	1075	4961	1895	6974	1114	5690	914
19.	Pimpri-Chinchwad	2946	619	4671	1562	4323	747	6480	1355	5616	832
20.	Pune	6059	1060	9156	2559	13147	676	17511	456	15016	1173
21.	Sangli	3545	834	4047	922	5065	1078	5674	1353	5211	1905
22.	Satara	6258	1856	7205	2133	7720	2398	7538	1972	6203	2020
23.	Shrirampur	3542	581	4237	609	5690	513	5424	435	6122	932
24.	Thane	N.A.	N.A.	N.A.	N.A.	5400	2160	8701	3481	9412	3765
25.	Wardha	1618	432	2427	1421	2737	1113	2941	755	2942	669
26.	Yavatmal	2238	865	2226	956	2709	1151	3007	953	4956	2138
	Total	78811	23369	91506	27595	131427	30401	150652	29322	159123	39414
	Percentage of pendency	29.65		30.16		23.13		19.46		24.77	

Mumbai (C) did not furnish the required information.