

Appendix I
(Refer paragraph 1.4.1; page 5)

Statement showing definitions of terms used in Chapter I

Part A-Government Accounts

I. Structure: The accounts of the State Government are kept in three parts

(i) Consolidated Fund, (ii) Contingency Fund and (iii) Public Account.

Part I: Consolidated Fund

All receipts of the State Government from revenues, loans and recoveries of loans go into the Consolidated Fund of the State, constituted under Article 266(1) of the Constitution of India. All expenditure of the Government is incurred from this Fund from which no amount can be withdrawn without authorisation from the State Legislature. This fund consists of two main divisions, namely, Revenue Account (Revenue Receipts and Revenue Expenditure) and Capital Account (Capital Receipts, Capital Expenditure, Public Debt and Loans, etc.).

Part II. Contingency Fund

The Contingency Fund created under Article 267(2) of the Constitution of India is in the nature of an imprest placed at the disposal of the Governor of the State to meet urgent unforeseen expenditure pending authorisation from the State Legislature. Approval of the State Legislature is subsequently obtained for such expenditure and for transfer of equivalent amount from the Consolidated Fund to Contingency Fund.

Part III. Public Account

Receipts and disbursements in respect of small savings, provident funds, deposits, reserve funds, suspense, remittances, etc., which do not form part of the Consolidated Fund, are accounted for in Public Account and are not subject to vote by the State Legislature.

II. Form of Annual Accounts

The accounts of the State Government are prepared in two volumes *viz.*, the Finance Accounts and the Appropriation Accounts. The Finance Accounts present the details of all transactions pertaining to both receipts and expenditure under appropriate classification in the Government accounts. The Appropriation Accounts, present the details of expenditure by the State Government *vis-a-vis* the amounts authorised by the State Legislature in the budget grants. Any expenditure in excess of the grants requires regularisation by the Legislature.

Part B –List of terms used in the Chapter – I and basis for their calculations

Terms	Basis for calculation
Buoyancy of a parameter	$\frac{\text{Rate of Growth of the parameter}}{\text{GSDP Growth}}$
Buoyancy of a parameter (X) with respect to another parameter (Y)	$\frac{\text{Rate of Growth of the parameter (X)}}{\text{Rate of Growth of the parameter (Y)}}$
Rate of Growth (ROG)	$[(\text{Current year Amount}/\text{Previous year Amount}) - 1] * 100$
Trend/Average	Trend of growth over a period of five years (LOGEST (Amount of 2001-02: Amount of 2005-06)-1)*100
Share shift/Shift rate of a parameter	Trend of percentage shares, over a period of five years, of the parameter in Revenue or Expenditure as the case may be
Development Expenditure	Social Services + Economics Services
Weighted Interest Rate (Average interest paid by the State)	$\text{Interest Payment} / [(\text{Amount of previous year's Fiscal Liabilities} + \text{Current year's Fiscal Liabilities}) / 2] * 100$
Interest spread	GSDP growth – Weighted Interest rates
Interest received as <i>per cent</i> to Loans Advanced	$\text{Interest Received} [(\text{Opening balance} + \text{Closing balance of Loans and Advances}) / 2] * 100$
Revenue Deficit	Revenue Receipts – Revenue Expenditure
Fiscal Deficit	Revenue Expenditure + Capital Expenditure + Net Loans and Advances – Revenue Receipts – Miscellaneous Capital Receipts
Primary Deficit	Fiscal Deficit – Interest Payment
Balance from Current Revenue (BCR)	Revenue Receipts <u>minus</u> all Plan grants and Non-Plan Revenue Expenditure excluding debits under 2048–Appropriation for Reduction or Avoidance of Debt

Appendix II

(Refer paragraph 1.7.3; page 15)

Details of utilisation certificates required, received and outstanding

Sr. No.	Name of the department	Year	Utilisation certificates due		Utilisation certificates received		Utilisation certificates outstanding	
			Items	Amount (Rs in lakh)	Items	Amount (Rs in lakh)	Items	Amount (Rs in lakh)
1	Housing	2001-02	8	58.17	8	58.17	-	-
		2002-03	8	52.26	8	52.26	-	-
		2003-04	7	41.15	7	41.15	-	-
		2004-05	8	39.15	8	39.25	-	-
2	Urban Development	1998-99	17	579.21	2	10.00	15	569.21
		1999-2000	130	704.05	6	26.38	124	677.67
		2000-01	142	1,122.17	10	28.17	132	1094.00
		2001-02	460	1,513.83	3	35.57	457	1478.26
		2002-03	325	3,648.46	26	159.38	299	3489.08
		2003-04	233	3,583.16	31	183.31	202	3399.85
		2004-05	212	4,837.81	18	76.30	194	4761.51
3	Irrigation	1998-99	2	100.00	-	-	2	100.00
		1999-2000	2	120.00	-	-	2	120.00
		2000-01	3	321.68	-	-	3	321.68
		2001-02	3	382.69	-	-	3	382.69
		2002-03	3	1,638.61	2	1,495.61	1	143.00
		2003-04	4	2,932.62	1	650.00	3	2,282.62
		2004-05	10	2,875.12	3	313.26	7	2,561.86
4	Power	2001-02	5	2,537.36	-	-	5	2,537.36
		2002-03	5	1,880.30	-	-	5	1,880.30
		2003-04	8	5,392.87	-	-	8	5,392.87
		2004-05	60	995.38	-	-	60	995.38
5	Agriculture	2004-05	6	1,881.00	-	-	6	1,881.00
6	Rural Employment	2000-01	2	22.36	-	-	2	22.36
		2001-02	12	1,335.62	4	1,257.76	8	77.86
		2002-03	12	116.19	1	13.44	11	102.75
		2003-04	11	1,916.66	2	150.23	9	1,766.43
		2004-05	41	4,518.96	34	3,398.31	7	1,120.65
7	Development and Panchayat	2002-03	3	502.06	-	-	3	502.06
		2003-04	16	10,095.18	-	-	16	10,095.18
		2004-05	14	6,891.70	1	6.80	13	6,884.90
8	Economical and Statistical Advisor	2001-02	10	25.22	-	-	10	25.22
		2002-03	36	12.43	36	12.43	-	-
		2003-04	36	15.00	36	15.00	-	-
		2004-05	36	15.00	7	2.85	29	12.15

Sr. No.	Name of the department	Year	Utilisation certificates due		Utilisation certificates received		Utilisation certificates outstanding	
			Items	Amount (Rs in lakh)	Items	Amount (Rs in lakh)	Items	Amount (Rs in lakh)
9	Medical	1991-92	1	5.00	1	5.00	-	-
		1992-93	2	35.00	2	35.00	-	-
		1993-94	13	250.15	13	250.15	-	-
		1994-95	16	232.96	16	232.96	-	-
		1995-96	9	74.82	9	74.82	-	-
		1998-99	2	18.93	2	18.93	-	-
		2002-03	1	100.00	-	-	1	100.00
		2003-04	10	113.98	7	36.20	3	77.78
		2004-05	21	525.36	15	395.68	6	129.68
10	Education	2003-04	282	15,750.52	46	11,837.89	236	3,912.63
		2004-05	13	4,472.25	6	4,252.12	7	220.13
11	Revenue	2001-02	8	372.72	-	-	8	372.72
		2002-03	3	0.45	-	-	3	0.45
		2004-05	5	2.40	5	2.40	-	-
12	Social Security and Welfare	1998-99	1	96.21	1	96.21	-	-
		1999-2000	6	526.32	6	526.32	-	-
		2000-01	13	659.86	3	6.00	10	653.86
		2001-02	8	611.25	2	4.70	6	606.55
		2002-03	18	298.57	7	17.76	11	280.81
		2003-04	53	748.01	30	212.73	23	535.28
		2004-05	28	1,706.66	8	64.00	20	1,642.66
13	Technical Education	2004-05	44	2,474.68	41	1,069.68	3	1,405.00
14	Sports	2001-02	3	23.75	2	22.10	1	1.65
		2002-03	3	36.58	-	16.08	3	20.50
		2003-04	9	239.25	2	90.69	7	148.56
		2004-05	32	341.31	7	20.61	25	320.70
15	Science and Technology	2003-04	4	376.20	-	-	4	376.20
		2004-05	19	379.89	13	131.04	6	248.85
16	Ecology and Environment	2003-04	1	2.41	1	2.41	-	-
		2004-05	5	15.74	-	-	5	15.74
17	Tourism	2004-05	2	42.00	2	42.00	-	-
18	Public Health	2001-02	10	1,331.26	6	770.55	4	560.71
		2002-03	81	3,664.31	41	1,168.48	40	2,495.83
		2003-04	242	11,168.13	8	483.39	234	10,684.74
		2004-05	457	17,999.08	-	-	457	17,999.08
19	Art and Culture	2003-04	1	4.00	1	4.00	-	-
		2004-05	4	3.27	4	3.27	-	-
20	Animal Husbandry	2004-05	16	628.50	16	628.50	-	-

Sr. No.	Name of the department	Year	Utilisation certificates due		Utilisation certificates received		Utilisation certificates outstanding	
			Items	Amount (Rs in lakh)	Items	Amount (Rs in lakh)	Items	Amount (Rs in lakh)
21	Fisheries	2001-02	1	1.45	-	-	1	1.45
		2002-03	19	275.14	-	-	19	275.14
		2004-05	37	354.92	-	-	37	354.92
22	Non-Conventional Sources of Energy	1993-94	1	1.99	-	-	1	1.99
		2003-04	7	163.48	2	19.90	5	143.58
		2004-05	12	108.79	2	1.08	10	107.71
23	Village and Small Scale Industries	1998-99	4	39.41	3	27.56	1	11.85
		1999-2000	4	116.67	4	116.67	-	-
		2000-01	4	131.00	3	130.86	1	0.14
		2001-02	2	64.50	2	64.50	-	-
		2002-03	10	997.55	10	997.55	-	-
		2003-04	4	100.00	4	100.00	-	-
		2004-05	21	662.45	20	652.45	1	10.00
24	Civil Aviation	2004-05	24	40.00	24	40.00	-	-
Total Say			3,486	1,31,092.66	651	32,697.87	2,835	98,394.79
				1,310.93 crore		326.98 crore		983.95 crore

Appendix III

(Refer paragraph 1.7.4; page 15)

Details with status of accounts submitted by Autonomous bodies to State Legislature

Sr. No.	Name of the body	Period of entrustment of audit of accounts to CAG	Year for which accounts due	Year upto which accounts submitted	Year upto which Audit Report issued	Year upto which Audit Report submitted to State Legislature	Reasons for non-finalisation of Audit Reports
1.	Haryana Khadi and Village Industries (Board), Manimajra, Chandigarh	2002-03 to 2006-07	2003-04 to 2005-06	2002-03	2002-03	2001-02	*
2.	Haryana Labour Welfare Board, Chandigarh	2002-03 to 2006-07	2005-06	2004-05	2004-05	2001-02	*
3.	Haryana Urban Development Authority, Panchkula	2002-03 to 2006-07	2005-06	2004-05	2004-05	2002-03	*
4.	Haryana Housing Board, Panchkula	2004-05 to 2008-09	2005-06	2004-05	2004-05	2003-04	*
5.	Haryana State Agricultural Marketing Board, Panchkula	2000-01 to 2005-06 to 2009-10	2005-06	2004-05	2004-05 SAR under process	Not yet submitted	
6.	Mewat Development Agency, Nuh, (Gurgaon)	2000-01 to 2004-05	2004-05	2003-04	2003-04	Not applicable	Reminder issued on 30.5.06 for further entrustment of audit of its accounts
7.	Haryana State Legal Service Authority, Chandigarh	1996-97 to 2000-01 ¹	2005-06	1996-97 to 2004-05	SAR under process	-	*
8.	Haryana Urdu Akademi, Panchkula	2001-02 to 2005-06	1996-97 to 2004-05	-	-	-	*

* Matter reported to the Financial Commissioner and Principal Secretary to Government Haryana, Finance Department for submission of approved accounts/non-laying of certified accounts on the table of State Legislature.

¹ No further entrustment is required, as the audit is required to be undertaken under section 19(2) of CAG's Act 1971.

Appendix IV

(Refer paragraph 1.7.5; page 15)

Statement showing names of bodies and authorities the accounts of which had not been received

Sr. No.	Name of the body/authority	Year for which accounts had not been received	Grants received (Rupees in lakh)
1.	Municipal Committee, Bahadurgarh	1986-87 1993-94 1996-97 1997-98 1999-2000 2000-01 2003-04 2004-05 2005-06	35.93 34.08 50.00 25.95 49.50 48.93 304.10 33.12 221.34
2.	Municipal Committee, Bhiwani	1987-88 1988-89 1989-90 1995-96 1997-98 1998-99 1999-2000 2000-01 2002-03 2003-04 2004-05 2005-06	36.40 33.25 36.00 50.00 27.56 72.00 1,156.87 247.58 169.48 182.25 47.90 118.21
3.	Municipal Committee, Karnal	1982-83 1988-89 1997-98 1998-99 2000-01 2001-02 2002-03 2003-04 2004-05 2005-06	7.00 32.61 36.12 26.25 60.08 57.73 62.67 39.84 52.72 138.41
4.	Municipal Committee, Narnaul	1988-89 1989-90 1997-98 1998-99 2000-01 2001-02 2004-05 2005-06	25.30 28.63 36.12 26.25 60.08 75.88 49.30 192.58

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Sr. No.	Name of the body/authority	Year for which accounts had not been received	Grants received (Rupees in lakh)
5.	Municipal Committee, Rohtak	1987-88 1988-89 1989-90 1996-97 1997-98 1999-2000 2000-01 2001-02 2002-03 2003-04 2004-05 2005-06	34.00 37.61 32.35 25.08 78.44 266.56 197.41 101.20 155.48 162.45 140.58 301.32
6.	Municipal Corporation, Faridabad	1995-96 1996-97 1997-98 1998-99 1999-2000 2000-01 2002-03 2003-04 2004-05 2005-06	39.38 50.00 30.00 669.00 394.00 111.61 93.29 175.14 121.80 404.28
7.	Municipal Committee, Sonapat	1997-98 1998-99 1999-2000 2000-01 2002-03 2003-04 2004-05 2005-06	69.93 326.25 263.23 167.82 132.73 70.77 50.43 206.72
8.	Municipal Committee, Jagadhri	2004-05 2005-06	33.46 54.92
9.	Municipal Committee, Panipat	1996-97 1998-99 1999-2000 2000-01 2002-03 2003-04 2004-05 2005-06	65.00 528.00 306.30 146.26 55.65 78.09 57.06 238.95
10.	Municipal Committee, Gurgaon	1996-97 1997-98 1998-99 1999-2000 2000-01 2002-03 2003-04 2004-05 2005-06	31.69 42.78 471.25 235.76 170.38 34.96 86.01 42.32 217.18

Sr. No.	Name of the body/authority	Year for which accounts had not been received	Grants received (Rupees in lakh)
11.	Municipal Committee, Yamuna Nagar	1998-99 1999-2000 2000-01 2001-02 2002-03 2003-04 2004-05 2005-06	350.00 578.66 172.96 273.05 419.51 26.77 43.33 104.61
12.	Municipal Committee, Palwal	1995-96 1998-99 1999-2000 2000-01 2003-04 2004-05 2005-06	50.00 30.00 105.00 62.75 41.49 38.05 214.68
13.	Municipal Committee, Charkhi Dadri	1995-96 1999-2000 2000-01 2001-02 2004-05 2005-06	33.33 50.00 43.14 50.00 26.33 53.65
14.	Municipal Committee, Rewari	1996-97 1997-98 1999-2000 2000-01 2003-04 2004-05 2005-06	50.00 38.82 229.73 84.17 48.40 35.70 133.45
15.	Municipal Committee, Barwala	1996-97 1999-2000 2000-01 2001-02 2005-06	33.33 50.00 31.04 70.54 40.98
16.	Municipal Committee, Thanesar	1997-98 1999-2000 2000-01 2002-03 2003-04 2004-05 2005-06	31.81 26.76 80.81 126.28 31.01 163.32 89.72
17.	Municipal Committee, Ambala City	1998-99 2000-01 2002-03 2003-04 2005-06	70.25 676.27 145.80 208.56 148.50
18.	Municipal Committee, Ambala Cantt	2002-03 2005-06	26.43 239.80
19.	Municipal Committee, Kurukshetra	1998-99 2005-06	33.75 133.48

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Sr. No.	Name of the body/authority	Year for which accounts had not been received	Grants received (Rupees in lakh)
20.	Municipal Committee, Kaithal	1998-99 1999-2000 2000-01 2003-04 2004-05 2005-06	62.25 638.42 98.95 198.12 33.98 103.66
21.	Municipal Committee, Gannaur	2002-03	41.16
22.	Municipal Committee, Gohana	2003-04 2005-06	119.24 69.99
23.	Municipal Committee, Bawani Khera	1998-99 1999-2000	32.03 40.00
24.	Municipal Committee, Kharkhoda	1998-99 2005-06	50.00 46.41
25.	Municipal Committee, Pehowa	1999-2000 2000-01 2001-02 2002-03	36.16 41.81 32.67 50.00
26.	Municipal Committee, Jhajjar	1999-2000 2004-05 2005-06	180.00 21.48 169.09
27.	Municipal Committee, Safidon	2000-01 2003-04 2004-05	81.62 110.28 95.15
28.	Municipal Committee, Sirsa	2001-02 2002-03 2003-04 2004-05 2005-06	48.66 127.27 26.06 29.47 297.76
29.	Municipal Committee, Dabwali	2002-03 2003-04	140.23 158.58
30.	Municipal Committee, Taoru	1999-2000 2005-06	40.00 59.95
31.	Municipal Committee, Uchana	1999-2000	30.00
32.	Municipal Committee, Asandh	1999-2000 2003-04 2004-05	120.00 74.54 44.06
33.	Municipal Committee, Naraingarh	1999-2000 2002-03 2005-06	34.79 59.62 70.10
34.	Municipal Committee, Kalanaur	1999-2000 2005-06	40.00 42.32
35.	Municipal Committee, Tosham	1999-2000	28.40
36.	Municipal Committee, Ratia	1999-2000 2005-06	30.00 141.32
37.	Municipal Committee, Shahabad	2000-01 2003-04 2005-06	73.04 158.64 43.99
38.	Municipal Committee, Ladwa	2000-01	45.16

Sr. No.	Name of the body/authority	Year for which accounts had not been received	Grants received (Rupees in lakh)
39.	Municipal Committee, Tohana	2001-02 2005-06	137.98 25.21
40.	Municipal Committee, Meham	2000-01 2003-04 2005-06	31.06 64.41 54.02
41.	Municipal Committee, Sohna	2000-01	37.58
42.	Municipal Committee, Narwana	2000-01 2003-04 2004-05 2005-06	60.58 51.00 48.61 79.92
43.	Municipal Committee, Hansi	2000-01 2001-02 2002-03 2003-04 2004-05 2005-06	108.50 105.25 83.89 138.08 32.70 108.10
44.	Municipal Committee, Mohindergarh	2000-01 2005-06	38.55 61.26
45.	Municipal Committee, Jind	2000-01 2001-02 2002-03 2003-04 2004-05 2005-06	135.63 73.50 57.39 25.01 41.85 133.74
46.	Municipal Committee, Fatehabad	2000-01 2002-03 2004-05 2005-06	50.23 40.16 89.71 222.22
47.	Municipal Committee, Ellenabad	2000-01 2005-06	43.10 41.22
48.	Municipal Council, Panchkula	2001-02 2005-06	116.06 160.54
49.	Municipal Committee, Cheeka	2003-04 2004-05	158.28 81.00
50.	Municipal Committee, Indri	2003-04 2005-06	74.01 54.21
51.	Municipal Committee, Pinjore	2003-04	34.60
52.	Shri Bhuteshwar Temple Tirath, Jind	1994-95	25.29
53.	Aravali Vikas Sangathan, Gurgaon	1995-96	100.00
54.	Software Technology Park of India, New Delhi	2002-03	250.00
55.	Haryana Slum Clearance Board, Chandigarh	1998-99	700.48
56.	Rajay Sainik Vocal Training Centre, Panchkula	1998-99 2003-04	46.25 54.91
57.	District Council for Child Welfare, Rewari	1999-2000	38.75
58.	Fish Farm Development Agency, Gurgaon	2000-01	45.85

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Sr. No.	Name of the body/authority	Year for which accounts had not been received	Grants received (Rupees in lakh)
59.	Charitable Endowment, Haryana, Manimajra	2001-02 2002-03	478.00 478.00
60.	Society for I.T. Initiative fund for e-Governance, Chandigarh	2002-03 2003-04 2004-05	165.55 60.00 25.00
61.	Haryana Energy Development Agency, Chandigarh	2001-02 2002-03 2003-04 2004-05	67.30 41.50 384.37 25.00
62.	Maharaja Aggarsain Institute of Medical Education & Research, Agroha (Hisar)	2003-04 2004-05	69.48 80.00
63.	Board of Trustees (SOS) Childrens Villages Bal Gram Rai (at Chd)	2003-04	240.00
64.	Saket Hospital, Panchkula	2004-05	50.00
65.	Director, Haryana Institute of Rural Development, Nilokheri	2004-05	40.00
66.	Fish Farm Dev. Agency Hisar,	2005-06	42.54
67.	Haryana State Council of Science and Technology	2005-06	170.00
68.	Blood Transfusion Council, Panchkula	2005-06	150.00
Private Aided Colleges			
69.	S.L.D.A.V. College of Education, Ambala City	2003-04 2005-06	33.49 40.93
70.	SM Lubana Khalsa Girls College, Barara (Ambala)	2000-01 2001-02 2002-03 2003-04 2004-05 2005-06	38.20 40.55 33.65 44.20 53.03 49.72
71.	M.P.N. College, Mullana (Ambala)	2005-06	54.29
72.	Maharaja Aggarsein College, Jagadhri	2003-04 2004-05 2005-06	49.13 41.68 44.55
73.	DAV College, Sadhaura	2000-01 2001-02 2002-03 2003-04 2004-05 2005-06	40.70 53.06 50.75 60.23 57.28 65.35
74.	M.L.N. College, Radaur	2005-06	52.31
75.	APJ Saraswati College of Education, Charkhi Dadri	2003-04 2005-06	40.73 43.99
76.	B.L.J. Suiwala College, Tosham	2003-04 2005-06	30.20 30.63
77.	RLS College of Education, Sidhrawali (Gurgaon)	2005-06	50.69
78.	DAV Centenary College, Faridabad	2005-06	66.70
79.	Saraswati Mahila Mahavidyala, Palwal	2005-06	57.30

Sr. No.	Name of the body/authority	Year for which accounts had not been received	Grants received (Rupees in lakh)
80.	SD Mahila Mahavidyalya, Hansi	2002-03 2003-04 2004-05 2005-06	54.66 61.26 49.93 56.85
81.	CR College of Education, Hisar	1999-2000 2000-01 2003-04 2004-05	26.40 27.50 31.37 31.44
82.	SD Mahila Mahavidyalya, Narwana (Jind)	2004-05 2005-06	35.39 35.26
83.	DAV College, Pundri (Kaithal)	2005-06	55.91
84.	DAV College, Cheeka (Kaithal)	2005-06	60.31
85.	Kanya Mahavidyalya, Dhand (Kaithal)	1999-2000 2000-01 2001-02 2002-03 2003-04 2004-05 2005-06	31.40 36.05 34.60 40.78 50.24 46.97 55.87
86.	Bhagwan Parshu Ram College, Kurukshetra	1999-2000 2000-01 2002-03 2003-04 2004-05 2005-06	37.30 44.30 44.30 67.43 56.99 68.09
87.	RDS Public Girls College, Rewari	1998-99 1999-2000 2000-01 2001-02 2002-03 2003-04 2004-05 2005-06	39.30 30.40 29.55 38.55 30.42 67.50 43.28 57.92
88.	SP College of Education, Rewari	2003-04 2004-05 2005-06	26.95 26.99 25.33
89.	GB Degree College, Rewari	1996-97 1997-98 1998-99	29.90 31.70 31.30
90.	CR College of Education, Rohtak	2005-06	36.35
91.	MK Jat Kanya Mahavidyalya, Rohtak	2005-06	73.51
92.	Guru Hari Singh Mahavidyalya, Jiwan Nager, Sirsa	2005-06	42.86
93.	Vaish Arya Kanya Mahavidyalya, Bhadurgarh (Jhajjar)	2003-04 2004-05 2005-06	44.02 33.22 36.60
94.	M.A College for Women, Jhajjar	2005-06	56.58

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Sr. No.	Name of the body/authority	Year for which accounts had not been received	Grants received (Rupees in lakh)
95.	TR College of Education, Sonapat	2000-01 2003-04 2004-05 2005-06	29.10 26.09 27.68 31.34
96.	BPS College of Education, Khanpur Kalan	2000-01 2003-04	26.40 25.00
97.	T.R. Girls College, Sonapat	1999-2000 2003-04 2004-05 2005-06	33.10 46.60 32.85 37.51
98.	DAV College of Education for Women, Karnal	2003-04 2005-06	118.62 112.25
99.	CIS Kanya Mahavidhalya Fatehpur Pundri (Kaithal)	2004-05 2005-06	62.01 63.12
100.	DAV College, Naneola (Ambala)	2004-05 2005-06	26.88 33.52
101.	APJ Saraswati KVM, Charkhi Dadri	2004-05 2005-06	43.14 43.99
102.	Vaish College of Education, Rohtak	2004-05	26.61
103.	Hindu College of Education, Sonipat	2004-05 2005-06	41.67 49.22

Appendix-V

(Refer paragraph 1.7.6; page 15)

Details and status of grants-in-aid released by State Government

Sr. No.	Name of the Department	Total number of bodies	Did not render the accounts/ year of accounts	Did not render accounts in prescribed format	Did not utilise 50 per cent of grants given in a year	Which diverted/ misutilised the funds (including grants released by GOI)/amount diverted/misutilised	Defaulted repayment of loans/amount overdue (Rupees in crore)	Which did not maintain cash book/maintained irregularly	Which did not invest its surplus funds/ retained huge balance in cash chest/ average amount of surplus funds	Any other interesting point noticed from the audit of accounts	Grant paid (Rupees in crore)
1	2	3	4	5	6	7	8	9	10	11	12
1.	Medical	12	-	-	-	-	-	-	-	Nil	3.04
2.	Technical Education	9	9	Nil	Nil	Nil	Nil	Nil	Nil	Nil	32.98
3	Sports	8	8	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1.06
4.	Urban Development	69	69	Nil	Nil	Nil	Nil	Nil	Nil	Nil	156.71
5.	Rural Development	19	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	47.79
6.	Education	100	100	Nil	Nil	Nil	Nil	Nil	Nil	Nil	85.76
7.	Science and Technology	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	7.30
8.	Animal Husbandry	4	4	Nil	Nil	Nil	Nil	Nil	Nil	Nil	4.58
9	Public Relations & Cultural Affairs	2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	0.02
	Total	225	190	-	-	-	-	-	-	-	339.24

Appendix VI
(Refer paragraph 1.7.7; page 15)

Department-wise/year-wise break-up of the cases in which final action was pending at the end of June 2006

Name of the department	Upto 5 years	5 to 10 years	10 to 15 years	15 to 20 years	20 to 25 years	25 years to more	Total
Animal Husbandry	3 (7.04)	-	3 (3.22)		-		6 (10.26)
Education	13 (4.69)	6 (4.70)	4 (2.30)	3 (1.72)	3 (1.87)	3 (1.80)	32 (17.08)
Fisheries	1 (8.06)	-	-	-	-	-	1 (8.06)
Food and Supplies	-	1 (1.22)	1 (0.27)	2 (4.75)	-	-	4 (6.24)
Forest	1 (0.15)	9 (14.01)	1 (0.55)	6 (1.12)	1 (0.15)	-	18 (15.98)
Irrigation	17 (13.03)	14 (3.33)	21 (4.99)	30 (2.15)	27 (7.53)	2 (0.10)	111 (31.13)
Labour and Employment	-	-	1 (0.02)	1 (0.14)	-	-	2 (0.16)
Medical	4 (2.04)	-	1 (1.50)	2 (11.92)	-	-	7 (15.46)
Police	1 (3.79)	-	-	-	-		1 (3.79)
Public Health	5 (3.54)	4 (0.24)	2 (-)	14 (2.22)	10 (1.79)	5 (1.48)	40 (9.27)
Public Relations	1 (0.08)	-	-	-	-	-	1 (0.08)
Public Works (B&R)	5 (0.71)	1 (-)	1 (0.40)	3 (2.35)	1 (0.03)	-	11 (3.49)
Revenue	2 (10.52)	-	-	-	-	-	2 (10.52)
Social Welfare	-	-	-	1 (-)	-	-	1 (-)
Sports and Youth Welfare	1 (0.87)	-	-	-	-	-	1 (0.87)
Technical Education	12 (31.62)	2 (1.22)	1 (0.19)	-	1 (0.03)	-	16 (33.06)
Transport	-	1 (3.16)	-	1 (0.60)	-	1 (0.22)	3 (3.98)
Total	66 (86.14)	38 (27.88)	36 (13.44)	63 (26.97)	43 (11.40)	11 (3.38)	257 (169.43)

(Figures in bracket are Rupees in lakh)

Appendix VII

(Refer paragraph 1.7.7; page 15)

Department-wise details in respect of cases relating to theft, misappropriation/loss of Government material and fire/accident at the end of June 2006

Name of the Department	Theft cases		Misappropriation/loss of Government material		Fire/Accident	
	Number of cases	Amount (Rs in lakh)	Number of cases	Amount (Rs in lakh)	Number of cases	Amount (Rs in lakh)
Animal Husbandry	3	9.43	3	0.83	-	-
Education	24	12.80	7	4.21	1	0.07
Fisheries	-	-	-	-	1	8.06
Food Supplies and					4	6.24
Forest	3	4.70	1	0.15	14	11.13
Irrigation	72	10.46	31	8.72	8	11.95
Labour and Employment	2	0.16	-	-	-	-
Medical and Public Health	4	2.04	1	1.50	2	11.92
Police	-	-	-	-	1	3.79
Public Health	29	4.65	9	3.96	2	0.66
Public Relations	-	-	-	-	1	0.08
Public Works (B&R)	8	1.15	3	2.34	-	-
Revenue	-	-	2	10.52	-	-
Social Welfare	-	-	1	-	-	-
Sports and Youth Welfare	1	0.87	-	-	-	-
Technical Education	13	21.19	2	11.58	1	0.29
Transport	-	-	2	3.38	1	0.60
Total	159	67.45	62	47.19	36	54.79

Appendix VIII

(Refer paragraph 1.8.4; page 17)

Details of Statutory Corporations and Government Companies with Government investments, which are in loss

		Investment (upto 2005-06)	Accumulated Loss	Year of Account
		(Rupees in crore)		
I.	Statutory Corporations			
1	Haryana Financial Corporation, Chandigarh.	35.38	154.17	2005-06
II.	Government Companies			
1	Haryana Dairy Development Corporation Limited, Chandigarh.	5.57	6.74	2000-01
2	Haryana State Minor Irrigation (Tubewells) Corporation Limited, Chandigarh.	10.89	115.37	2000-01
3	Haryana State Handloom and Handicrafts Corporation Limited, Chandigarh.	2.65	5.16	2001-02
4	Haryana Tanneries Limited, Chandigarh.	0.67	10.56	2004-05
5	Haryana Scheduled Castes and Finance Development Corporation Limited, Chandigarh.	28.11	5.74	2001-02
6	Haryana Backward Classes Kalyan Nigam Limited, Chandigarh.	9.71	5.03	2000-01
7	Haryana Vidhyut Prasaran Nigam Limited, Panchkula.	632.33	87.80	2004-05
8	Haryana Power Generation Limited, Panchkula.	731.95	51.91	2003-04
9	Dakshin Haryana Bijli Vitran Nigam Limited, Hisar.	134.74	557.90	2004-05
10	Uttar Haryana Bijli Vitran Nigam Limited, Panchkula.	116.55	471.97	2004-05
11	Pig Iron Project, Hisar.	0.17	0.04	2004-05
12	Haryana State Small Industries and Export Corporation Limited, Chandigarh.	1.81	17.38	2002-03
13	Haryana State Roads and Bridges Development Corporation Limited, Chandigarh.	113.22	14.63	2004-05
14.	Haryana Women Development Corporation Limited, Chandigarh	8.94	0.41	2004-05
Total		1,832.69	1,504.81	

Appendix IX
(Refer paragraph 2.3.6; page 33)
Statement of various grants/appropriations where expenditure fell short by more than Rs 10 crore in each case and also by more than 10 per cent of the provision

Sr. No.	Number and name of grants/appropriations	Major/Minor Head of Account, etc.	Original provision	Savings (per cent)
			(Rupees in crore)	
1.	6-Finance	2071-Pensions and other Retirement Benefits 01-Civil- 104-Gratutities	258.25	102.60 (39.72)
2.		2049-Interst payments 04-Interest on Loans and Advances from Central Government 101-Interest on Loans for State/Union Territory Plan Schemes 99-Block Loans	340.95	159.22 (46.69)
3.		104-Interest on Loans for Non-Plan Schemes 99- Small Saving Collections	23.80	20.66 (86.80)
4.		01 Interest on Internal Debt 200- Interest on Other Internal Debt 95-Loans from State Bank of India and other Banks	80.00	61.19 (76.48)
5.	8-Buildings and Roads	3054-Roads and Bridges 03-State Highways 337-Road Works	45.36	21.99 (48.47)
6.		2059-Public Works 80-General 053-Maintenance and Repairs 99-Maintenance and Repairs	31.30	14.78 (47.22)
7.		4059-Captital Outlay on Public Works 01-Office Buildings 051-Construction 99-District Administration	22.80	16.00 (70.17)
8.	9-Education	2202-General Education 01-Elementary Education 101-Government Primary Schools 98-Middle Education Classes VI to VIII	325.36	36.55 (11.23)
9.		03-University and Higher Education 103-Government Colleges and Institutes 99-Institutes	83.24	31.32 (37.62)
10.	10-Medical and Public Health	2215-Water Supply and Sanitation 01-Water Supply 101-Urban Water Supply Programmes 99-Maintenance of Urban Water Supply and Sewerage 99-Energy Charges	73.40	28.58 (38.93)
11.	11-Urban Development	2217- Urban Development 80-General 800-Other Expenditure 85-Grants-in-aid for improvement of Urban Infrastructure	47.30	37.84 (80)
12.		91-Grant to Municipal Committees for Slum Development Programme (SDP)	10.47	10.47 (No expenditure)

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Sr. No.	Number and name of grants/appropriations	Major/Minor Head of Account, etc.	Original provision	Savings (<i>per cent</i>)
			(Rupees in crore)	
13.	12-Labour and Employment	2230-Labour and Employment 02-Employment Service 101-Employment Services 92-Staff for Employment Exchange and Unemployment Allowance to Un-Educated Youths	107.15	84.88 (79.21)
14.	13-Social welfare and Rehabilitation	2236-Nutrition 02-Distribution of Nutritious food and Beverages 101-Special Nutritious Programmes 96-Nutrition Component	55.37	55.37 (No expenditure)
15.	14-Food and Supplies	4408-Capital Outlay on Food Storage and Warehousing 01-Food 101-Procurement and Supply 97-Interest on Capital	100.00	74.03 (74.03)
16.	15-Irrigation	2700-Major Irrigation 02-Western Jamuna Canal Project (Commercial) 001-Direction and Administration 98-Execution Irrigation	108.52	106.13 (97.79)
17.		96-Special Revenue Staff	19.26	18.88 (98)
18.		99-Supervision Charges	12.61	12.49 (99.04)
19.		101-Maintenance and Repair 98-Other Maintenance expenditure	16.00	11.36 (71)
20.		05-Jawahar Lal Nehru Project (Commercial) 101-Maintenance and Repairs	17.98	17.98 (No expenditure)
21.		18-Non-Commercial Irrigation Projects 001-Direction and Administration 97-Execution Irrigation	29.72	11.54 (38.82)
22.		2801-Power 05-Transmission and Distribution 800-Other Expenditure 98-Accelerated Development Programme	33.91	15.18 (44.76)
23.		2700-Major Irrigation 01-Multipurpose River Projects (Commercial) 001-Direction and Administration 97-Execution Irrigation	19.69	10.22 (51.90)
24.		4801-Capital Outlay on Power Projects 05- Transactions and Distribution 190-Improvement in Public Sector and Other Undertakings 98-Equity Capital Haryana Power Generation Corporation Limited	375.45	100.00 (26.63)
25.		4700-Capital Outlay on Major Irrigation 13-Modernisation and Lining of Canal System 800-Other Expenditure 98-Contruction of Canals	11.00	11.00 (No expenditure)
26.	Public Debt	6003-Internal Debt of the State Government 110-Ways and Means Advances from the Reserve Bank of India	1,000.00	1,000.00 (No expenditure)
27.		107-Loans from State Bank of India and Other Banks	1,000.00	295.00 (29.50)

Sr. No.	Number and name of grants/appropriations	Major/Minor Head of Account, etc.	Original provision	Savings (<i>per cent</i>)
			(Rupees in crore)	
28.		6004-Loans and Advances from the Central Government 02-Loans for State/Union Territory Plan Schemes 101-Block Loans	159.51	69.75 (43.72)
29.		01-Non-Plan Loans 102-Share of Small Savings Collections	26.05	15.78 (60.57)
30.	25-Loans and Advances by State Government	6801-Loans for Power Projects 205-Transmission and Distribution 95-Loans for Accelerated Power Development Programme (APDP)	15.64	15.64 (No expenditure)
31.		93-Loans from NABARD Power Projects	20.00	15.01 (75.05)
32.		6702-Loans for Minor Irrigation 800-Other Loans- 99-Loans to MITC for payment of compensation to its retrenched employees	15.00	15.00 (No expenditure)

Appendix X
(Refer paragraph 2.3.7; page 34)

Statement of various grants/appropriations where variation between original provision and final budget grant was more than Rupees five crore and 10 per cent of original provision

Sr. No.	Number and name of grants/appropriations	Head of account	Budget provision		
			Original	Final	Percentage of variation
			(Rupees in crore)		
1.	2-General Administration	2013-Council of Ministers 105-Discretionary grant by Ministers	3.43	10.20	197.38
2.	4-Revenue	02-Floods, Cyclones, etc. 101-Gratuitious Relief 97-Supply of Seeds, Fertilizers and Agricultural Implements	1.00	6.74	574.00
3.	6-Finance	2071-Pensions and other Retirement Benefits 01-Civil 102-Commuted Value of Pensions	92.33	150.00	62.46
4.		105-Family Pensions	72.58	97.00	33.65
5.	8-Buildings and Roads	3054-Roads and Bridges 04-District and other Roads 337-Road works 98-Rural Roads	79.68	113.40	42.33
6.		2059-Public Works 80-General 799-Suspense	0.50	18.50	3,600.00
7.		5054-Capital Outlay on Roads and Bridges 03-State Highways 337-Road works	10.00	27.15	171.50
8.	9-Education	2202-General Education 02-Secondary Education 109-Government Secondary Schools 97-Implementation of +2 pattern	16.66	32.05	92.38
9.	10-Medical and Public Health	2210-Medical and Public Health 01-Urban Health Services-Allopathy 110-Hospital and Dispensaries 96-Improvement and Expansion of Hospitals	2.00	9.77	388.50
10.		80-Improvement and Establishment of Psychiatric Services (Mental Health Programme) at Hisar, Gurgaon	0.05	5.93	11,760.00
11.	13-Social Welfare and Rehabilitation	2236-Nutrition 02-Distribution and Nutritious Food and Beverages 101-Special Nutritious Programmes 95-Supplementary Nutritious Programmes	9.52	40.63	326.79
12.		83-Administrative Subsidy to Haryana Schedule Castes Finance and Development Corporation	0.50	5.92	1,084.00

Sr. No.	Number and name of grants/appropriations	Head of account	Budget provision		
			Original	Final	Percentage of variation
			(Rupees in crore)		
13.	15-Irrigation	2700-Major Irrigation 05-Jawahar Lal Nehru Project (Commercial)	17.98	28.67	59.45
14.		101-Maintenance and Repairs 4700-Capital Outlay on Major Irrigation 15-Lining of Channels 800-Other Expenditure 97-BML-Hansi Branch-Butana Branch Multipurpose Link Channel	75.00	96.40	28.53
15.	17-Agriculture	2705-Command Area Development 102-Shivalik Development Board 99-Grants-in-aid for Development of Shivalik Area	8.00	18.00	125.00
16.	25-Loans and Advances by State Government	7610-Loans to Government Servants, etc. 800-Other Advances 97-Advances for Celebration of Marriages	9.00	36.12	301.33

Appendix XI
(Refer paragraph 2.3.10; page 35)

Details of surrender in excess of actual savings in the grants

Sr. No.	Name of the grant	Savings (-) /Excess (+)	Amount surrendered	Excess fund surrendered
		(Rupees in crore)		
Revenue (Voted)				
1.	1-Vidhan Sabha	(-) 1.12	1.14	0.02
2.	2-General Administration	(-) 1.39	2.52	1.13
3.	4-Revenue	(-) 24.01	24.63	0.62
4.	5-Excise and Taxation	(-) 0.90	1.27	0.37
5.	8-Buildings and Roads	(+) 25.86	0.04	25.90
6.	10-Medical and Public Health	(-) 9.62	20.37	10.75
7.	11-Urban Development	(-) 52.53	52.68	0.15
8.	13-Social Welfare and Rehabilitation	(-) 34.84	35.70	0.86
9.	19-Fisheries	(-) 1.45	1.47	0.02
Capital (Voted)				
10.	10-Medical and Public Health	(+) 49.38	76.52	125.90
11.	15-Irrigation	(+) 118.60	26.91	145.51
Revenue (Charged)				
12.	1-Vidhan Sabha	(-) 0.03	0.04	0.01
13.	2-General Administration	(-) 0.13	0.31	0.18
14.	15-Irrigation	(-) 0.01	0.61	0.60
Total		(+) 67.81	244.21	312.02

Appendix XII
(Refer paragraph 2.3.11; page 35)
Cases of injudicious reappropriation of funds resulting in
excesses/savings` by more than Rupees one crore in each case

Sr. No.	Grant No.	Major Head of account and sub-head	Provision	Actual expenditure	Excess (+)/ Saving (-)
			O: Original S: Supplementary R: Reappropriation		
(Rupees in crore)					
Injudicious re-appropriations					
1.	2-General Administration	2013-Council of Ministers 800-Other Expenditure 99-Maintenance of the Ministers Residence/Office	(O) 2.92 (R) (-) 0.01 2.91	4.31	(+) 1.40
2.	3-Home	2055-Police 104-Special Police 99-Haryana Armed Police	(O) 85.13 (R) (-) 27.68 57.45	55.71	(-) 1.74
3.		2014-Administration of Justice 102-High Court 98-Establishment 98-Establishment Expenses	(O) 9.69 (R) (-) 0.02 9.67	10.84	(+) 1.17
4.	4-Revenue	2245-Relief on account of Natural Calamities 02-Flood, Cyclones etc. 282-Public Health 98-Public Health	(O) 2.50 (R) (-) 2.00 0.50	1.71	(+) 1.21
5.	6-Finance	2071-Pensions and other Retirement Benefits 01-Civil 104-Gratuities	(O) 258.25 (R) (-) 93.25 165.00	155.65	(-) 9.35
6.		101-Superannuation and Retirement Allowances	(O) 648.71 (R) (-) 6.21 642.50	637.33	(-) 5.17
7.		2071-Pensions and other Retirement Benefits 01-Civil 102-Commuted Value of Pensions	(O) 92.33 (R) 57.67 150.00	145.12	(-) 4.88
8.		Family Pensions	(O) 72.58 (R) 24.42 97.00	93.93	(-) 3.07

Sr. No.	Grant No.	Major Head of account and sub-head	Provision	Actual expenditure	Excess (+)/ Saving (-)
			O: Original S: Supplementary R: Reappropriation		
(Rupees in crore)					
9.		2049-Interest Payments 04-Interest on Loans and Advances from Central Government 101-Interest on Loans for State/Union Territory Plan Schemes 99-Block Loans	(O) 340.95 (R) (-) 122.63 218.32	181.73	(-) 36.59
10.		104-Interest on Loans for Non-Plan Schemes 99-Small Saving Collections	(O) 23.80 (R) (-) 0.07 23.73	3.14	(-) 20.59
11.		01-Interest on Internal Debt 200-Interest on Other Internal Debts 95-Loans from State Bank of India and Other Banks	(O) 80.00 (R) (-) 58.00 22.00	18.81	(-) 3.19
12.		96-Loans from National Rural Credit (LTO) Fund of the NABARD	(O) 49.19 (R) (-) 1.18 48.01	44.77	(-) 3.24
13.		2049-Interest payments 01-Interest on Internal Debt 200- Interest on Other Internal Debts 92-Interest on Loans from NCRPB	(O) 9.62 (R) (-) 1.99 7.63	9.77	(+) 2.14
14.	8-Buildings and Roads	3054-Roads and Bridges 04-District and Other Roads 337-Road Works 98-Rural Roads	(O) 79.68 (R) 33.72 113.40	110.36	(-) 3.04
15.		2059- Public Works 80-General 001-Direction and Administration 799-Suspense	(O) 0.50 (R) 18.00 18.50	22.24	(+) 3.74
16.		2059-Public Works 80-General- 053-Maintenance and Repairs 99- Maintenance and Repairs	(O) 31.30 (R) (-) 13.46 17.84	16.52	(-) 1.32

Sr. No.	Grant No.	Major Head of account and sub-head	Provision	Actual expenditure	Excess (+)/ Saving (-)
			O: Original S: Supplementary R: Reappropriation		
(Rupees in crore)					
17.		5054-Capital Outlay on Roads and Bridges 03-State Highways 337-Roadworks	(O) 10.00 (R) 17.15 27.15	72.77	(+) 45.62
18.		101-Bridges	(O) 8.00 (R) (-) 1.15 6.85	13.86	(+) 7.01
19.		04-District and Other Roads 337-Road Works 99-District Roads	(O) 47.99 (R) (-) 8.39 39.60	54.66	(+) 15.06
20.		98-Rural Roads	(O) 184.21 (R) (-) 1.81 182.40	180.74	(-) 1.66
21.	9-Education	2202-General Education 01-Elementary Education 101-Government Primary Schools 99-Classes I to V	(O) 432.43 (S) 11.62 (R) (-) 2.22 441.83	390.80	(-) 51.03
22.		98-Middle Education Classes VI to VIII	(O) 325.36 (R) (-) 28.91 296.45	288.81	(-) 7.64
23.		03-University and Higher Education 103-Government College and Institutes 99-Institutes	(O) 83.25 (R) (-) 26.55 56.70	51.92	(-) 4.78
24.	10-Medical and Public Health	2215-Water Supply and Sanitation 01-Water Supply 101-Urban Water Supply Programmes 99-Maintenance of Urban Water Supply and Sewerage 99-Energy Charges	(O) 73.40 (R) (-) 9.40 64.00	44.82	(-) 19.18
25.		2210-Medical and Public Health 01-Urban Health Services-Allopathy 800-Other Expenditure 99-Minor Works	(O) 7.00 (R) (-) 1.68 5.32	3.67	1.65
26.		03-Rural Health Services-Allopathy 99-Continuance of Rural Hospital and Dispensaries	(O) 19.74 (R) (-) 0.69 19.05	17.53	(-) 1.52

Sr. No.	Grant No.	Major Head of account and sub-head	Provision	Actual expenditure	Excess (+)/ Saving (-)
			O: Original S: Supplementary R: Reappropriation		
(Rupees in crore)					
27.		2211-Family Welfare 103-Maternity and Child Health 99-Immunisation Programme	(O) 7.61 (R) 0.87 8.48	21.68	(+) 13.20
28.		2215-Water Supply and Sanitation 01-Water Supply 102-Rural Water Supply Programme 97- Rural Water Supply Programme	(O) 96.97 (R) (-) 7.55 89.42	107.65	(+) 18.23
29.		799-Suspense	(O) 0.02 (R) 0.13 0.15	7.72	(+) 7.57
30.		95-Accelerated Rural Water Supply Programme	(O) 2.00 (R) 1.50 3.50	0.26	(-) 3.24
31.		2210-Medical and Public Health 01-Urban Health Services –Allopathy 110-Hospitals and Dispensaries 99-Hospitals	(O) 56.08 (R) 1.95 58.03	56.85	(-) 1.18
32.		4215-Capital Outlay on Water Supply and Sanitation 01-Water Supply 102- Rural Water Supply 87-National Capital Region	(O) 52.40 (R) (-) 6.73 45.67	42.62	(-) 3.05
33.		101-Urban Water Supply 99-Urban Water Supply	(O) 29.00 (R) 0.46 29.46	60.83	(+) 31.37
34.		102- Rural Water Supply 88-Swajaldhara	(O) 6.00 (R) (-) 2.16 3.84	1.10	(-) 2.74
35.		93-Rural Water Supply	(O) 130.00 (R) (-) 31.27 98.73	151.17	(+) 52.44
36.		99-Accelerated Water Supply	(O) 18.00 (R) (-) 1.94 16.06	27.83	(+) 11.77
37.		96-Deseret Development Programme	(O) 10.00 (R) (-) 9.22 0.78	9.50	(+) 8.72

Sr. No.	Grant No.	Major Head of account and sub-head	Provision	Actual expenditure	Excess (+)/ Saving (-)
			O: Original S: Supplementary R: Reappropriation		
(Rupees in crore)					
38.		101-Urban Water Supply 94-National Capital Region	(O) 27.60 (R) (-) 9.00 18.60	33.75	(+) 15.15
39.		02- Sewerage and Sanitation 101-Urban Sanitation Services 92-Sewerage Treatment YAP	(O) 17.00 (R) (-) 14.53 2.47	8.31	(+) 5.84
40.		95-Sewerage Treatment 99- Sewerage Treatment YAP	(O) 2.00 (R) (-) 1.55 0.45	7.53	(+) 7.08
41.	15-Irrigation	2700-Major Irrigation 02-Western Jamuna Canal Project (Commercial) 001-Direction and Administration 98-Execution Irrigation	(O) 108.52 (R) 5.89 114.41	83.93	(-) 30.48
42.		96-Special Revenue Staff	(O) 19.26 (R) 0.17 19.43	14.13	(-) 5.30
43.		99-Supervision Irrigation	(O) 12.61 (R) (-) 2.63 9.98	8.48	(-) 1.50
44.		101-Maintenance and Repairs 98-Other Maintenance Expenditure	(O) 15.99 (R) (-) 1.48 14.51	4.63	(-) 9.88
45.		05-Jawahar Lal Nehru Project (Commercial) 101-Maintenance and Repairs	(O) 17.98 (R) 10.69 28.67	Nil	(-) 28.67
46.		18-Non-Commercial Irrigation Projects 001-Direction and Administration 97-Execution Irrigation	(O) 29.71 (R) 0.11 29.82	18.18	(-) 11.64
47.		01-Multipurpose River Projects (Commercial) 001-Direction and Administration 95-Special Revenue Staff	(O) 11.81 (R) (-) 2.02 9.79	1.87	(-) 7.92

Sr. No.	Grant No.	Major Head of account and sub-head	Provision	Actual expenditure	Excess (+)/ Saving (-)
			O: Original S: Supplementary R: Reappropriation		
(Rupees in crore)					
48.		80-General 001-Direction and Administration 99-Chief Engineer's Common Establishment	(O) 12.99 (R) (-) 1.92 11.07	8.18	(-) 2.89
49.		800-Other Expenditure 98-Improvement, Upgradation, Operation and Maintenance	(O) 20.00 (R) (-) 2.40 17.60	18.98	(+) 1.38
50.		2701-Medium Irrigation 08-Jui Canal Project 800-Other Expenditure 98-Energy Charges	(O) 11.25 (R) (-) 5.97 5.28	4.08	(-) 1.20
51.		2700-Major Irrigation 02-Western Jamuna Canal Project (Commercial) 800-Other Expenditure 98-Energy Charges	(O) 8.60 (R) 2.50 11.10	36.48	(+) 25.38
52.		01-Multipurpose River Projects (Commercial) 101-Maintenance and Repairs 98-Other Maintenance Expenditure	(O) 12.48 (R) 4.18 16.66	20.76	(+) 4.10
53.		2701-Medium Irrigation 10-Sewani Lift Irrigation Project (Commercial) 101-Maintenance and Repairs 98-Other Maintenance Expenditure	(O) 1.00 (R) 0.42 1.42	3.35	(+) 1.93
54.		08-Jui Canal Project 101-Maintenance and Repairs 98-Other Maintenance Expenditure	(O) 1.50 (R) (-) 0.30 1.20	2.45	(+) 1.25
55.		2700-Major Irrigation 01-Multipurpose River Projects (Commercial) 001-Direction and Administration 97-Execution Irrigation	(O) 19.69 (R) 3.05 22.74	9.47	(-) 13.27

Sr. No.	Grant No.	Major Head of account and sub-head	Provision	Actual expenditure	Excess (+)/ Saving (-)
			O: Original S: Supplementary R: Reappropriation		
(Rupees in crore)					
56.		4701-Capital Outlay on Medium Irrigation 07-Improvement of Old/Existing Channels under NABARD 800-Other Expenditure 98-Construction of Canals	(O) 105.00 (R) 6.00 111.00	187.40	(+) 76.40
57.		4700-Capital Outlay on Major Irrigation 15-Lining of Channels 800-Other Expenditure 97-BML-Hansi-Butana Branch Multipurpose Link Channel	(O) 75.00 (R) 21.40 96.40	117.26	(+) 20.86
58.		03-Gurgaon Canal Project (Commercial) 800-Other Expenditure 98-construction of Canals	(O) Nil (R) 9.00 9.00	12.66	(+) 3.66
59.		4711-Capital Outlay on Flood Control Projects 01-Flood Control 201-Drainage and Flood Control Project	(O) Nil (R) 20.00 20.00	35.77	(+) 15.77
60.		4700-Capital Outlay on Major Irrigation 13-Modernisation and Lining of Canal System 800-Other Expenditure 98-Construction of Canals	(O) 11.00 (R) 1.18 12.18	Nil	(-) 12.18
61.		4700-Capital Outlay on Major Irrigation 14-Dadupur Nalvi Irrigation Project 800-Other Expenditure 98-Construction of Canals	(O) Nil (R) 20.00 20.00	Nil	(-) 20.00
62.		4701-Capital Outlay on Medium Irrigation 80-General 800-Other Expenditure 98-Payment of Land Compensation	(O) 6.50 (R) (-) 3.28 3.22	Nil	(-) 3.22

Sr. No.	Grant No.	Major Head of account and sub-head	Provision	Actual expenditure	Excess (+)/ Saving (-)
			O: Original S: Supplementary R: Reappropriation		
(Rupees in crore)					
63.	17-Agriculture	2415-Agricultural Research and Education 01-Crop Husbandry 277-Education 99-Grant-in-aid to Agriculture University	(O) 103.84 (R) 0.46 104.30	99.01	(-) 5.29
64.	18-Animal Husbandry	2403-Animal Husbandry 102-Cattle and Buffalo Development 79-National Project for Cattle and Buffalo Breeding	(O) 6.00 (R) (-) 2.40 3.60	Nil	(-) 3.60
65.		101-Veterinary Services and Animal Health 95-Continuance of Veterinary Hospital and Dispensaries	(O) 19.41 (R) 3.39 22.80	25.52	(+) 2.72
66.		93-Coverion of Veterinary Dispensaries/Stockmen Centres into Hospital-cum-Breeding Centres	(O) 13.37 (R) 3.56 16.93	15.41	(-) 1.52
67.	20-Forest	2406-Forestry and Wildlife 01-Forestry 102-Social and Farm Forestry 70-Intigrated Natural Resource Development and Poverty Reduction Project	(O) 56.11 (R) (-) 5.11 51.00	48.50	(-) 2.50
68.	Public Debt	6003-Internal Debt of State Government 107-Loans from the State Bank of India and other Banks	(O) 1,000.00 (R) (-) 295.00 705.00	706.00	(+) 1.00
69.		6004-Loans and Advances from the Central Government 102-Loans for State/ Union Territory Plan Schemes 101-Block Loans	(O) 159.50 (R) (-) 61.12 98.38	89.76	(-) 8.62

Sr. No.	Grant No.	Major Head of account and sub-head	Provision	Actual expenditure	Excess (+)/ Saving (-)
			O: Original S: Supplementary R: Reappropriation		
(Rupees in crore)					
70.		6003-Internal Debt of the State Government 109-Loans from other Institutions 97-Loans from NCRPB for upgradation of Roads (B&R)	(O) 6.35 (R) (-) 3.10 3.25	6.76	(+) 3.51
71.	25-Loans and Advances by State Government	7610-Loans to Government Servants, etc. 201-House Building Advances 99-Advances to Government Servants other than All India Services Officers	(O) 57.20 (R) 3.00 60.20	58.71	(-) 1.49

Appendix XIII
(Refer paragraph 2.3.12; page 35)
Cases where expenditure was incurred without any provision of funds

Sr. No.	Number and name of the Grant	Head of account	Expenditure (Rupees in crore)
1.	8-Buildings and Roads	3054-Roads and Bridges 80-General 797-Transfers to/from Reserve Fund/Deposit Account 99-Transfers to/from Central Road Fund-Inter Account Transfer	26.19
2.		2059-Public Works 80-General 51-Constructon 93-Public Works	0.09
3.		5054-Capital Outlay on Roads and Bridges 03-State Highways 337-Road Works 98-Widening, Strengthening and Raising Ambala-Jagadhari Road	0.46
4.		4059-Capital Outlay on Public Works 80-General 051-Constructon 94-Minister Car Section	0.30
5.	10-Medical and Public Health	2215-Water supply and Sanitation 02-Sewerage and Sanitation 107-Sewerage Services 99-Sewerage Services	6.22
6.	15-Irrigatin	2700-Major Irrigation 80-General 001-Direction and Administration 97-Execution Irrigation	75.14
7.		95- Special Revenue Staff	12.72
8.		98-Supervision Irrigation	8.04
9.		799-Suspense 99- Suspense	0.55
10.		04-Loharu Canal Project (Commercial) 001-Direction and Administration 98-Execution Irrigation	5.62
11.		96-Special Revenue Staff	0.90
12.		94-Chief Engineer Irrigation	0.30
13.		99-Supervision Irrigation	0.28
14.		18-Non-Commercial Irrigation Projects 001-Direction and Administration 95- Special Revenue Staff	4.11
15.		101-Maintenance and Repairs 98-Other Maintenance Expenditure	3.92
16.		05-Jawahar Lal Nehru Project (Commercial) 001-Direction and Administration 98-Execution Irrigation	0.73
17.		2701-Medium Irrigation 10-Sewani Lift Irrigation Project (Commercial) 001-Direction and Administration 97-Execution Irrigation	0.84

Sr. No.	Number and name of the Grant	Head of account	Expenditure (Rupees in crore)
18.		08-Jui Canal Project (Commercial) 001-Direction and Administration 97-Execution Irrigation	0.53
19.		4701-Capital Outlay on Medium Irrigation 01-Major Irrigation (Commercial) 800-Other Expenditure 99-Payment of Enhanced land compensation under court order	3.05
Total			149.99

Appendix XIV

(Refer paragraph 3.1.5; page 40) Sampling Plan (Design and Estimation Procedure)

Sampling Methodology

A stratified multi-stage design was adopted for the survey. The first stage units (FSU) were the villages in the rural sector and Urban Frame Survey (UFS) blocks in the urban sector.

Within each district of a State/Union Territory, two basic strata were formed. (i) rural stratum comprising of all rural areas of the district and (ii) urban stratum comprising of all the urban areas of the district. However, if there were one or more towns with population 10 lakh or more as per population census 2001 in a district, each were considered as another basic stratum.

Selection of Primary Sampling Units

Rural Units: The villages for each district were selected through Probability Proportion to Size With Replacement (PPS) from the sampling frames.

Urban Units: The list of blocks for each district was then selected through Simple Random Sampling Without Replacement (SRSWOR) from the sampling frames.

Sampling Design: Rural Sampling

Selection of hamlet groups

The first task was to ascertain the exact boundaries of the PSU, by discussing the layout of the village with the key informants of the village. After identifying the boundaries and layout of the village, if the population of the village was found be more than 600, it was divided into suitable number of "hamlet groups". The number of hamlet groups formed, based on the population of the village, was as follows:

Village population	Number of hamlet groups formed
Less than 600	1
600-1,199	3
1,200-1,799	5
1,800-2,399	6 and so on....

The hamlet groups thus formed had more or less an equal population size (i.e., the population across hamlets stays more or less same)

Sampling Design: Urban Sampling

Selection of sub-blocks

The first task was to ascertain the exact boundaries of the UFS Block as per the NSS Maps. After identifying the boundaries and layout of the block, if the population of the block was found to be more than 600, it was divided into a suitable number of “hamlet groups”. Else, the entire block was listed. The number of sub-blocks framed, based on the population of the village, was as follows:

PSU population	Number of hamlet groups formed
Less than 600	1
600-1,199	3
1,200-1,799	5
1,800-2,399	6 and so on....

The sub-blocks thus, formed had more or less equal the population. Preference was given to sub-blocks having slum areas. If there were more than one slum sub-blocks, then the second sub-block was selected on a random basis. In a case where there were some slum clusters in the selected UFS (which incidentally was not a slum UFS), a minimum of 50 *per cent* of the household interviews were conducted in these clusters (subject to the availability of eligible households).

Sampling Design: Sampling of Schools

The government schools (with primary/upper primary sections) in the selected UFS blocks/villages were identified. However, if there were no sufficient number in such areas, then the schools that were accessed by the children living in the selected UFS blocks/villages were selected through random sampling.

Estimation Procedure (Rural)

Notation:

i = subscript for i -th PSU [Village (Panchayat Ward)/Block]

j = subscript for j -th USU [Household]

Z = Population of Rural areas in district

H = Total number of listed households in the village/block

h = Number of eligible households in the village/block

z = Size of the sampled village used for selection

n = Number of sampled villages in a district

$B^* =$ Number of hamlet groups formed in a village; $B^* = 1$ if the number of hamlet groups formed is 1 and $B^* = B/2$ if the number of hamlet groups is greater than 1

\hat{Y}

$Y =$ Estimate of population total Y for the characteristics y

Formula for Estimation of aggregates at Stratum Level for Rural

$$\hat{Y} = Z \frac{1}{n} \sum_{z_i} H_j B^*_{*i} \sum_{h_{jz}} y_{ij}$$

Estimation Procedure – Urban

Notation:

$i =$ subscript for i -th PSU [Village (Panchayat Ward)/Block]

$j =$ subscript for j -th USU [Household]

$N =$ Number of NSSO blocks in district

$n =$ Number of sampled blocks in district

$H =$ Total number of listed households in the village/block

$h =$ Number of eligible households in the village/block

$B^* =$ Number of sub blocks formed; $B^* = 1$ if the number of sub blocks formed is 1 and $B^* = B/2$ if the number of sub blocks formed is greater than 1

$Y =$ Estimate of population total Y for the characteristics y

Formula for Estimation of aggregates at Stratum Level for Rural

$$\hat{Y} = N \frac{1}{n} \sum_{n} H_j B^*_{*i} \sum_{h_j} y_{ij}$$

The overall estimate for the State obtained by summing the stratum estimates over all the strata.

Estimates of Error

The estimated variance of the above estimates would be

$$\text{Var}(\hat{Y}) = \sum_s \text{Var}(\hat{Y}_s) = \sum_s \sum_i \text{Var}(\hat{Y}_{si})$$

Relative Standard Error
 \hat{Y} \hat{Y} \hat{Y} \hat{Y} \hat{Y}

$$RSE(\hat{Y}) = \frac{\sqrt{\text{Var}(\hat{Y})}}{\hat{Y}} \times 100$$

Separate variances would be calculated for strata with PPSWR selection for first stage and SRSWOR.

Appendix XV

(Refer paragraph 3.1.5; page 40)

Summary of findings of SRI

(i) *School survey*

Average attendance of the enrolled children

Average attendance in primary schools amongst males was found to be 75.3 per cent and amongst females the attendance was 78.5 per cent. In upper primary schools the attendance among males was 71.5 per cent and amongst females the attendance was 84.3 per cent. The attendance in high schools reported for males was 61.3 per cent and amongst females it was 79.8 per cent.

Type of the school building

Majority of the primary schools had pucca buildings in the State. 0.8 per cent of the primary schools were observed having a kutcha building, 1 per cent had a semi-pucca building and another 97.9 per cent had a pucca building.

The pattern was observed to be very similar even among the upper primary schools, with 93.9 per cent of the schools having a pucca building, 6.1 per cent having kutcha building.

Amongst the high schools with a upper primary section, 99.3 per cent had pucca buildings whereas 0.7 per cent had a kutcha building.

Schools facilities

An attempt was also made to assess the infrastructural facilities across the schools covered. 89.6 per cent of the primary schools, 89.8 per cent of the upper primary and 97.8 per cent of the high schools with upper primary had compound walls. Designated playgrounds were present in only 67.1 per cent of the primary schools, 71.4 per cent of the upper primary and 88.3 per cent of the high schools with upper primary. Toilets were present in 86.7 per cent of the primary schools, 93.9 per cent of the upper primary schools and 88.3 per cent of the high schools with upper primary. Separate toilet for girls was present in 74.2 per cent of the primary schools, 81.6 per cent of the upper primary schools and 83.2 per cent of the high schools with upper primary. 71.8 per cent of the primary schools, 81.6 per cent of the upper primary schools and 93.4 per cent of the high schools with upper primary had separate toilets for the teachers. Drinking water supply was present among 94 per cent of the primary schools, 89.8 per cent of the upper primary schools and 94.9 per cent of the high schools with upper primary. 42.8 per cent of the primary schools, 69.4 per cent of the upper primary schools and 87.6 per cent of the high schools with upper primary had electricity connection.

Grants and schemes under SSA

It was found that 100 *per cent* of primary schools, upper primary schools and high schools with upper primary received SSA grants. School Grant of Rs 2,000 was found to be received by 99 *per cent* primary schools and 100 *per cent* upper primary and high schools with upper primary received the same.

99.2 *per cent* of primary schools, 100 *per cent* of upper primary and 99.3 *per cent* of the high schools with upper primary sections received the teachers' grant of Rs 500 per year. 4.7 *per cent* of primary schools said that they received grants for disabled children. The percentage of schools who received this grant was reported to be 4.1 *per cent* for upper primary and 8.8 *per cent* of high schools with upper primary.

School committee

It was found that about 66.1 *per cent* of primary schools reported having school committees. 8.6 *per cent* of upper primary schools reported having such committees and the percentage was 23.9 *per cent* for high schools with upper primary.

Joint bank account

In about 61.2 *per cent* of primary schools, 7.9 *per cent* of upper primary and 22.5 *per cent* of high schools, the committees had joint bank accounts with the headmaster.

Mid-day meal

With regard to the schemes operated under SSA it was found that the mid-day meal scheme and free text books for girls and SC/ST were implemented the most. 99.7 *per cent* of the primary schools, 40.8 *per cent* of upper primary schools and 14.6 *per cent* of the high schools reported implemented the mid-day meal scheme.

Free text books for girls

Free text books for girls were reportedly given in 95.6 *per cent* of primary schools, 98 *per cent* of upper primary and 87.6 *per cent* of high schools.

Free text books for SC/ST students

98.7 *per cent* primary, 98 *per cent* upper primary and 97.8 *per cent* high schools said that free text books were given to SC/ST students.

Activities undertaken under SSA

Survey found that almost all the activities under SSA were undertaken by department. Repairing of existing structures was most commonly undertaken by 60.8 *per cent* of the primary schools, 63.3 *per cent* of the upper primary schools and 64.2 *per cent* of high schools with upper primary.

The activity, least undertaken was construction of girls' toilets, as only 8.8 *per cent* of the primary schools, 2.1 *per cent* of the upper primary schools and 4.9 *per cent* of the high schools with upper primary had taken it up.

Teaching aids

Blackboards, chalk and dusters and posters/globes/maps, etc. were most commonly used as teaching aids. 99.2 *per cent* of the primary schools, 100 *per cent* of the upper primary and 99.3 *per cent* of the high schools with upper primary reported blackboard usage.

(ii) Household survey

Out of school children

The study estimates 45.16 lakh children in age the group 6 to 14 of which 1.55 lakh were reportedly out-of-school. Thus, there were 34 children out-of-school per thousand.

In the age group 6 to 14, of the total 45.16 lakh, there were 25.21 lakh boys, 19.95 lakh girls. Of the boys, 0.81 lakh were reportedly out-of school. Among girls, 0.74 lakh were observed to be out-of-school. Thus, the proportion of those out-of-school was higher among girls (37 per thousand girls) compared to boys (32 per thousand boys).

In urban areas, in the 6 to 14 age group, 32 out of 1,000 children were reportedly out-of-school.

In rural areas, 35 out of 1,000 children were reportedly out-of-school.

The estimated proportion of children who were out-of-school was highest among ST (196 per thousand) followed by SC (69 per thousand), OBC (28 per thousand) and General category (13 per thousand).

When looked from gender perspective, in different social groups, the proportion of girls who were out-of-school per thousand was much higher compared to boys.

In different social groups, the proportion of the children who were out-of-school per thousand was much higher in rural areas as compared to urban areas.

Analysis by disability shows that across disabilities, the estimated proportion of out-of-school children (754 per thousand) was much markedly higher than the proportion of all children aged 6 to 14 who were out-of-school (34 per thousand).

Children with mental disability and speech disabled were the worst sufferers as 100 *per cent* children were out-of-school followed by visual disabled (594 per thousand).

Coverage of SSA

In term of the aspects of school coverage, data at the overall level of rural areas indicates that there were around 31.5 *per cent* of the habitations/villages which did not have a school/Alternative schooling facility within a distance of one kilometer radius.

The aggregate data at the level of urban slums indicates that there were around 20 *per cent* habitations without a school/Alternative schooling facility within a distance of one kilometer radius.

Reasons for non-enrollment and non-attendance

The main reason reported by parents for not enrolling their children in schools was that the child had to look after household chores and the same reasons was cited for not sending them to school in Haryana.

Willingness to go to school

At an aggregate, 48 *per cent* of the children currently out-of-school do not want to go to school again.

Appendix XVI
(Refer to paragraph 3.1.6.1; page 41)
Statement showing component-wise budget provision and expenditure

Sr. No.	Name of the Component	Budget	Expenditure	Percentage with respect to total expenditure
1.	Teachers Salary	41.01	28.04	12.08
2.	Block Resource Centre	40.62	7.33	3.16
3.	Cluster Resource Centre	4.13	0.51	0.22
4.	Civil Work	125.16	79.00	34.03
5.	Intervention for out of School children	38.07	0.81	0.35
6.	Free Text Books	46.74	30.32	13.06
7.	Innovative activities	29.29	17.10	7.37
8.	Intervention for disabled children	8.54	2.08	0.90
9.	Intervention for girls education	6.40	3.24	1.40
10.	Maintenance grant	16.70	16.54	7.12
11.	Management	20.23	7.25	3.12
12.	Research and evaluation	5.51	0.18	0.08
13.	School grant	6.59	5.94	2.56
14.	Teachers grant	9.17	7.29	3.14
15.	T.L.E.	34.09	13.30	5.73
16.	Teachers Training	26.05	13.02	5.61
17.	Community Mobilization	0.86	0.20	0.09
	Total	459.16	232.15	

Appendix XVII
(Refer paragraph 3.2.6.1; page 54)

Statement showing details of roads where works were delayed due to non-removal of trees and other utilities

Sr. No.	Name of the division	Name of work	Estimated cost	Date of allotment	Due date of completion	Amount paid to Forest Department (Month)	Amount paid to Electricity Department (Month)	Status of work	Remarks
1	Fatehabad	1. Four lanning of Fatehabad Bhuna Road KM 0 to 0.75.	112.81	1.9.2004	7.3.2005	38.73 (March 2005)		Completed	Permission from Government of India awaited. Trees yet to be removed.
		2. Four lanning of Fatehabad Ratia Road.	98.08	25.12.04	24.6.2005	26.49 (March 2005)		Completed	Same as above.
		3. Constructing Approaches to the Bridge, widening and strengthening Budladha Ratia Road.	85.35	5.12.03	4.6.2004	-		Work in progress	Payment yet to be made, trees not removed.
2	Gurgaon	4. Improvement of Gurgaon, Bahadurgarh Road section Chandu Iqbalpur.	403.00	28.6.2005	28.10.2005	50.00 (December 2005)		Completed	Rs. 50 lakh paid, against the demand of Rs. 141.78 lakh. Trees not removed.
3	Jhajjar	5. Widening and strengthening of Bahadurgarh - Badli Road.	1500.00	25.10.2005	31.8.2006	-		Work in progress-	Permission applied for, payment yet to be made.
		6. Widening and strengthening of Bahadurgarh-Nazafgarh Road KM 0 to 2.87.	280.00	21.10.2005	28.2.2006	-	6.45 (March 2006)	Work in progress	Same as above.
		7. Widening and strengthening of Badli Iqbalpur Road.	650.00	16.12.2005	1.5.2006	-		Work in progress	Same as above.
4	Kaithal	8. Improvement of Asandh Rajoundh Road KM 197.600 to 199.500.	158.00	30.11.2004	28.2.2005	10.96 (June 2005)	0.76 (June 2005)	Work in progress	Permission from Government of India not yet received.
5	Karnal	9. Construction of Railway overbridge including approaches on Karnal Kachwa Road.	979.00	13.7.2005	22.8.2006	12.67 (September 2005)	7.56 (October 2005)	Work in progress	Permission of Government of India received in May 2006 but trees yet to be removed.

Sr. No.	Name of the division	Name of work	Estimated cost	Date of allotment	Due date of completion	Amount paid to Forest Department (Month)	Amount paid to Electricity Department (Month)	Status of work	Remarks	
										(Rupees In lakh)
		10.	Construction of two lane bridge alongwith approaches on WJC in Km 20 of Karnal Ramba Indri Ladwa Road.	373.27	21.6.2004	30.4.2005	-		Work in progress	Permission applied for. Payment yet to be made.
6	Naraingarh	11.	Jagadhari Bilaspur Sadhaura Naraingarh Raipur Rani Mouli Road.	750.00	16.9.2002	15.9.2003	21.15 (March 2004)	5.33 (November 2003 to March 2004)	Completed	Trees not removed (June 2006).
7	Sirsa	12.	Four lanning of Sirsa-Barnala Road KM 2.27 to 3.87.	76.06	14.10.2004	13.1.2.2004	-		Completed	Permission applied for. No payment made.
		13.	Four lanning of Dabwali Sangria Road KM 0 to 2.15.	238.09	22.11.2004	21.8.2005	46.27 (March 2005 to July 2005)	20.98 (December 2004 to March 2005)	Completed	Permission awaited.
Total			5703.66			206.27	41.08			

Appendix XVIII

(Refer paragraphs 3.2.6.3 and 3.2.8.3; page 55 and 59)

Statement showing cases of time overrun in test checked divisions

Sr. No.	Name of Provincial division PWD (B&R)	Name of work	Estimated cost (Rupees in lakh)	Schedule Date of start	Due date of completion	Status of work	Period of Delay (In months)	Expenditure incurred (Rupees in lakh)	Remarks
1.	Fatehabad	1. Construction of Bridge/Single span on Bhakra main branch crossing Budhladha Ratia road (SH 21).	57.84	26 April 2004	25 October 2004	Work in progress	17	54.09	Time extension applied for.
		2. Constructing Approaches to the Bridge, Widening/Strengthening on Budhladha Ratia road.	83.35	15 December 2003	14 June 2004	Work in progress	21	57.15	Time extension applied for.
		3. Constructing Footh path kerb and channel on Tohana Akalgarh road, km 0 to 1.995.	30.91	25 December 2004	24 April 2005	Completed in December 2005	8	25.04	Time extension applied for.
2.	Hansi	4. Improvement of Hansi Barwala road by providing raising reconstruction in Hisar district.	152.45	30 December 2004	29 June 2005	Work in progress	9	154.69	Time extension not received after December 2005.
3.	Jhajjar	5. Improvement of Bahadurgarh Charra Dujana Beri Kalanaur road upto district boundary.	586.00	12 January 2004	11 January 2005	Work in progress	15	537.29	Late allotment of G.S.B. work. Bitumenous work could not be carried out in winter. Non-removal of encroachment of land in village portion, shortage of cement.
		6. Providing and Laying of GSB under neath G-II and filter media as weep holes in berms on Bahadurgarh Chhara Dujana Beri Kalanaur upto district boundary in km 20 to 40.60.	33.40	20 May 2004	19 August 2004	Completed in March 2005	7	26.66	Shortage of labour in crop seasons.

Sr. No.	Name of Provincial division PWD (B&R)	Name of work	Estimated cost (Rupees in lakh)	Schedule Date of start	Due date of completion	Status of work	Period of Delay (In months)	Expenditure incurred (Rupees in lakh)	Remarks
		7. Bahadurgarh Nahar road	225.00	20 August 2001	20 August 2002	Completed in March 2003	7	215.40	Shortage of labour, strike of transporters and labour in quarry.
4.	Kaithal	8. Improvement by providing Four Lane on Assandh Rajaund Kaithal road (SH No.11) Km 197.6 to 199.500 in Kaithal.	158.00	30November 2004	28 February 2005	Work in progress	13	91.95	Due to election code of conduct, poles and trees falling on the alignment of the road.
		9. Providing and Strengthening with paver and 25 mm thick SDBC on Kaithal Jind Road in city area Panchayat Bhawan to Pehowa Chowk in Kaithal District R.D. 199.930 to 200.530 and 200.825 to 201.300.	82.00	07 May 2004	06August 2004	Completed in February 2006	19	71.04	Extension sought upto 20 February 2006 due to allotment of CC work to another agency.
		10. Laying CC pavement on Kaithal Jind road in city area Panchayat Bhawan to Pehowa Chowk in Kaithal District R.D. 199.500 to 199.930 and 200.530 to 200.825.	104.50	30 July 2004	29 January 2005	Completed in March 2006	14	91.95	Due to shortage of Bricks and dismantling of old open type drain.
5.	Sirsa	11. Four lanning of Sirsa Ottu Rania Dabwali Road km 18.50 to 20.60.	68.79	31 May 2004	30 November 2004	Work in progress	15	40.48	Due to addition of BUSG work for which additional tender was invited.
Total			1,582.24						

Appendix XIX
(Refer paragraph 3.2.6.5; page 56)

Statement showing details of roads lying incomplete (with missing links) due to non-acquisition of land

Sr. No.	Name of Provincial Division PWD (B&R)	Name of the road constructed		Total length of road	Length constructed	Missing Link stretch	Expenditure incurred up to March 2006
				(In kilometre)			(Rupees In lakh)
1	Bhiwani	1.	Ajitpura to Kitlana	4.20	2.40	1.80	5.43
		2.	Sandhwa to Kheriwas	4.50	2.50	2.00	7.35
		3.	Bijlanwas to Kunal	3.62	3.42	0.20	17.43
		4.	Pur to Dhanana	8.01	2.81	5.20	7.26
2	Charkhi Dadri	5.	Mirch to Misri	3.00	1.65	1.35	22.13
		6.	Ramalwas to Chandni road	3.00	0.90	2.10	6.65
		7.	Fatehagarh to Madh Madhvi road	5.23	4.73	0.50	14.57
		8.	Sanwer Jhinjar to Bhagesri	3.77	2.47	1.30	18.01
3	Hansi	9.	Kharkhara to Kundan Pura	8.70	2.84	5.86	16.46
		10.	Datta to Bijanakhera	5.90	3.00	2.90	19.08
		11.	Moth to Datta	8.80	*	8.80	6.49
		12.	Bhakhlana to Uglana	3.25	2.00	1.25	9.34
		13.	Bhiwani Jind road to Village Khanda Kheri	1.32	0.90	0.42	8.34
		14.	Narnaund to Thurana (Section Narnaund to Majra)	6.12	5.50	0.62	38.94
4	Jhajjar	15.	Bahadurgarh Chara road to Pelia Johr.	2.25	2.00	0.25	6.49
		16.	Rewari Khera to Kheri Asra road	3.96	2.59	1.37	12.21
		17.	Khundan to Sarola road	2.70	1.00	1.70	6.95
5	Kaithal	18.	Sewan to Kheri Gulamali road	5.90	3.00	2.90	13.45
Total				84.23	43.71	40.52	236.58

* Only earthwork and stone metal work done.

Appendix XX
(Refer paragraph 3.2.8.1; page 58)

Statement showing details of cases where the amount of agreement varied from the actual cost of work to be executed by the contractor

Sr. No.	Name of Division		Name of work	Estimated cost on which agreement was made	Cost of work required to be executed as per rates quoted by contractor	Allotment
1.	Bhiwani	1.	Work of the annual maintenance (By Providing 20 mm thick premix carpet with paver) in Siwani Singhani Road Km 64.36 to 74.26 in Bhiwani district.	34.10	35.28	Allotted vide No. 1936 dated 9.3.06
		2.	S/R of Jind Bhiwani road by providing surface dressing Km 83.87 to 88.80, 91.80 to 92.70,93.85 to 95.00,96.60 to 97.75 in Hisar District.	13.72	14.94	3450 dated 11.11.05
2.	Fatehabad	3.	Providing and laying surface dressing on Budladha Ratia Fatehabad Bhattu Bhadra Road (SH-21).	49.41	53.57	Allotted vide No. 3509 dated 30.11.05
3.	Hansi	4.	Hansi Jind road by providing removing of slush/slips raising and reconstruction in km 5 to 30.805 various roads in Narnaund Town in Hisar District.	237.85	269.29	Allotted vide No. 78 dated 10.1.06
4.	Kaithal	5.	Improvement by providing strengthening and Hard shouldering on Ambala Hisar road in Km 123.18 to 125.28 in Kaithal District.	85.00	89.18	No. 263 dated 10.3.05
		6.	Reconstruction on Kaithal Karnal road Km 46.50 to 48.75 in Kaithal District.	81.70	91.06	Agreement No 5 of 2004-05 (HHUP II)
		7.	Laying CC pavement on Kaithal Jind road in city area Panchayat Bhawan to Pehowa Chowk in Kaithal District km 199.50 to 199.93 and 200.53 to 200.825.	104.50	125.77	SE Jind No R/5376 dated 26.7.04
		8.	Providing and strengthening with lean Bitumen Macadam and 25 mm thick SDBC on Kaithal Jind Road in city area Panchyat Bhawan to Pehowa Chowk in Kaithal District (RD 199.930 to 200.530 and 200.825 to 201.2300).	82.00	85.13	No. 5618 dated 7.5.04
5.	Naraingarh	9.	Periodic maintenance of Sadhaura Naraingarh Raipur Rani Mouli road (Length 38.00 Km).	750.02	790.58	Agreement No. HHUP/M-25
Total				1,438.30	1,554.80	

Appendix XXI
(Refer paragraph 3.2.8.2; page 59)

Statement showing details of cost estimates upon roads damaged due to rain water

Sr. No.	Name of the division	Name of the road	Estimate sanction No. Date	Agreement Number	Estimated cost on Major Repairs	Estimated cost of maintenance	Remarks/Details of improvement made originally	
					(Rupees in lakh)			
1	Bhiwani	Bhiwani Jind Road	1.	Administrative Approval vide Commissioner NO .9/366/03	1 of 2005-06	95.31	4.77	Strengthened in HHUP Ph-1 2001-02
			2.	B&R (W) dt.14.12.04 EIC/107/RII-5/2753dt.30.6.05		61.61		
2	Hansi	Hansi Barwala Road	3.	117/R II-64/2329R-II dt. 26.5.2005	33 of 2004-05	164.99	11.13	Strengthened in HHUP Agreement M-16 (2001-02) at a cost of Rs 626.98 lakh
		Hansi Jind Road	4.	88(R II) 2005/6873 R II dt. 16.11.05	42 of 2005-06	244.82	16.64	Improvement under CRF scheme vide HR/2001-02 for Rs 289.27 lakh
		Bhiwani Jind Road	5.	EIC (H) No 90-R II 2005/6339 R II dt. 30.9.05	2005-06	211.72	14.06	Roads improvement under HHUP in 2003-04 completed in March 2004
3	Kaithal	Karnal Kaithal Road Km 46.50 to 48.750	6.	HHUP II/32 dt. 15.1.04	5 of 2004-05	83.86		Strengthened under HHUP vide Agreement No. M-I(2003-04) empleted in April 2002 at a cost of Rs. 1173.32 lakh
Total						862.31 (A)	46.60(B)	

Grand total (A+B)= 908.91 lakh

Appendix XXII
(Refer paragraph 3.2.8.10; page 63)

Statement showing details of bituminous work with 80/100 grade bitumen on State Highways

Sr. No.	Name of Provincial Division PWD (B&R)	Name of the Work	Cost of bituminous item of work (Rupees in lakh)
1	Bhiwani	1. Providing 20 mm thick premix carpet with paver on Siwani singhani road km 64.36 to 74.26.	35.28
		2. Special Repair (S/R) by providing raising in Km 82.40 to 83.87 reconstruction by removing shush in various reaches km 89.75 to 101.74 of Jind Bhiwani road (SH-14).	170.59
		3. S/R of Jind Bhiwani road by providing surface dressing km 88.87 to 88.80, 9.80 to 92.70,93.85 to 95.00 and 96.60 to 97.75.	14.94
		4. S/R of Hansi Barwala Road by providing surface dressing in km 152.00 to 153.60,157.00 to 158.075,159.75 to 160.00 and 164.00 in Hisar district.	5.80
		5. Hansi Barwala Road by providing raising in km 154.47 to 155.91,158.075 to 159.335, 164.49 to 166.125 and reconstruction in stretches in km 153.00 to 154.47 and 155.91 to 158.075 in Hisar district.	63.27
2	Fatehabad	6. Constructing approaches to the bridges on Budladha Ratia road.	26.71
		7. Providing four lanning on Fatehabad Bhuna road.	54.37
		8. Providing surface dressing on Budladha Ratia road.	53.57
3	Hansi	9. S/R of Hansi Jind Road by providing surface dressing in km 1.50 to 5.00, 7.00 to 8.50,12.15 to 14.00,19.90 to 21.00,24.00 to 26.40,27.00 to 29.40 and 29.80 to 30.30 in Hansi district.	18.32
		10. Hansi Jind Road by providing removing of slush/slips/ raising and reconstruction in km 5.00 to 29.775 (various reaches) and raising in km 19.20 to 19.92,30.415 to 30.805 and widening in km 21.160 to 23.530 in Narnaund town.	103.39

		11.	S/R by providing raising in km 82.40 to 83.87 /Reconstruction by removing slush RD 89.75 to 90.15,93.40 to 93.50,97.70 to 97.80,88.00 to 89.75,92.70 to 93.40,93.50 to 94.00,966.70 to 97.70, 97.80 to 98.20,99.00 to 99.30,99.70 to 100.30,100.60 to 100.67,100.96 to 101.74 of Jind Bhiwani road.	147.40
		12.	Providing surface dressing using pre-coated aggregate with bitumen renewal coat.	14.06
Total				707.70

Appendix XXIII
(Refer paragraph 3.3.7.4; page 76)

Details of works executed where expenditure was more than the estimates due to delay in completion of works

Sr. No.	Name of work	Estimated cost	Actual expenditure	Excess expenditure	Month of start of work	Month of completion of work	Delay more than 6 months (In months)
		(Rupees in lakh)					
Public Health Division, Nuh							
1.	Construction of Boosting Station, Baroji	25.60	34.38	8.78	March 2001	December 2003	27
2.	Providing and laying pipeline, Firozpur Jhirka	24.40	33.25	8.85	April 2001	December 2003	26
3.	Providing and Installation of one tubewell, Pathkhori	12.50	21.20	8.70	May 2001	October 2003	23
4.	Construction of Boosting Station, Khanpur Ghati	14.61	20.72	6.11	October 2001	May 2004	23
5.	Augmentation of water supply scheme, Sudaka	7.36	25.55	18.19	November 2002	December 2003	7
6.	Augmentation of water supply scheme, Meoli	70.00	103.93	33.93	June 04	November 2005	11
Public Health Division, Sohna							
7.	Augmentation of Water Supply scheme, Mandkas	15.46	23.28	7.82	April 99	March 2002	29
8.	Providing and installation of tubewell, Kherki	4.28	7.56	3.28	April 2001	March 2002	5
9.	Augmentation of water supply scheme, Mandkola Group	26.88	42.73	15.85	April 1999	March 2002	29
10.	Augmentation of water supply scheme, Kherki	3.20	5.10	1.90	September 1999	December 2002	33
11.	Augmentation of water supply scheme, Akbarpur	9.85	17.06	7.21	August 2001	March 2004	25
12.	Augmentation of water supply scheme, Gurnawat	3.62	5.18	1.56	June 2001	April 2002	4
13.	Providing and installation of tubewell, Udaka	7.30	10.27	2.97	April 99	January 2003	39
Total		225.06	350.21	125.15			

Appendix XXIV

(Refer paragraph 3.4.6.6; page 92)

Statement showing pilferage of wheat due to short accounting of moisture gain during the period 1999-2005

	Quantity despatched	Quantity to be despatched	Wheat less despatched	Amount
	(Quintal)			(Rupees in lakh)
Faridabad	52,353.63	52,609.60	255.97	1.61
Fatehabad	2,84,584.71	2,85,864.11	1,279.40	7.88
Hisar	2,27,529.59	2,32,545.57	5,015.98	30.50
Jind	2,44,732.52	2,46,144.04	1,411.52	8.53
Kaithal	9,64,422.75	9,72,346.93	7,924.18	47.52
Karnal	5,19,326.72	5,22,779.14	3,452.42	20.91
Panipat	66,993.39	67,383.12	389.73	02.42
Rewari	1,26,245.71	1,27,008.00	762.29	4.65
Sirsa	2,83,349.29	2,84,701.47	1,352.18	8.33
Sonipat	2,51,473.79	2,52,736.42	1,262.63	7.76
Total	30,21,012.08	30,44,118.40	23,106.32	140.11

Appendix XXV
(Referred to in para 3.5.6.1; page 101)

Details of Hardware which were either out of order or not put to use

- In all the 19 sub-treasuries, test checked kerosene oil driven generating sets (19) were not put to use due to non-availability of kerosene oil.
- Web cameras and scanners were purchased for completing master database of DDOs, pensioners and messengers by adding their photographs and signatures in the database. Kurukshetra treasury and its sub-treasuries were in the process of building their master database. However, other four treasuries and their sub-treasuries were not using the web-cameras (18) and scanners (18).
- In Ambala, one node each at Ambala Cantonment, Barara and Naraingarh sub-treasuries were not working out of three nodes provided at each of these sub-treasuries. UPS was out of order in Ambala Cantonment sub-treasury.
- In Karnal district, servers were not working at Gharaunda (since January 2006) and Assandh sub-treasuries (for the last 3 years). The UPSs were not working at Indri, Gharaunda, Nissing (for more than one year) and Assandh (for more than 4 years) sub-treasuries. Printer was out of order at Indri and Gharaunda sub-treasuries. One node each was not working in Gharaunda, Nissing and Assandh sub-treasuries out of three nodes provided at each of these sub-treasuries.
- In Kurukshetra district, generators were out of order in Ladwa (since April 2005) and Pehowa sub-treasuries and voltage stabilizer were out of order at Pehowa sub-treasury.
- In Hisar treasury two nodes were out of order out of nine. One node each in Adampur, Barwala and Uklana Mandi sub-treasuries were out of order out of three nodes provided at each of these sub-treasuries. Printers were out of order at Uklana Mandi and Narnaund sub-treasuries. UPS was out of order for about two years at Narnaund sub-treasury.

Appendix XXVI
(Refer paragraph 4.3.2; page 127)

Statement showing calculations of interest on unspent balance for the period
April 2003 to March 2006

Sr. No.	Month	Unspent balance (In Rupees)	Unspent balance after one month (In Rupees)	Rate of interest (In per cent)	Amount of interest (In Rupees)
1	March 2003	5,09,916	-		
2	April 2003	42,04,842	-	6.40	-
3	May 2003	2,26,52,526	-	6.40	-
4	June 2003	2,22,30,238	2,22,30,238 (10 Days)	6.35	38,674
5	July 2003	2,04,01,407	2,04,01,407	6.20	1,05,407
6	August 2003	1,53,32,170	1,53,32,170	6.20	79,216
7	September 2003	1,50,91,481	1,50,91,481	6.20	77,973
8	October 2003	1,20,88,572	1,20,88,572	5.85	58,932
9	November 2003	1,02,20,955	1,02,20,955	5.85	49,827
10	December 2003	98,04,456	98,04,456	5.85	47,797
11	January 2004	83,64,763	83,64,763	5.85	40,778
12	February 2004	39,09,091	39,09,091	5.90	19,220
13	March 2004	30,74,452	30,74,452	5.90	15,116
14	April 2004	6,03,84,742	29,52,173	5.60	13,777
15	May 2004	5,50,24,722	5,50,24,722 (21 Days)	5.60	1,77,285
16	June 2004	5,09,38,832	5,09,38,832	5.70	2,41,959
17	July 2004	4,93,68,658	4,93,68,658	5.70	2,34,501
18	August 2004	4,77,92,758	4,77,92,758	6.35	2,52,903
19	September 2004	4,48,59,407	4,48,59,407	6.35	2,37,381
20	October 2004	3,45,23,407	3,45,23,407	6.35	1,82,686
21	November 2004	3,86,84,587	2,41,08,067	7.36	1,47,863
22	December 2004	3,34,23,625	1,88,47,645 1,45,75,980 (28 Days)	7.32	1,14,970 81,849
23	January 2005	2,79,56,277	2,79,56,277	7.02	1,63,544
24	February 2005	2,28,06,568	2,28,06,568	7.02	1,33,418
25	March 2005	1,44,99,300	1,44,99,300	7.02	84,821
26	April 2005	1,16,26,800	1,16,26,800	7.02	68,017
27	May 2005	37,64,220	37,64,220	7.02	22,021
28	June 2005	90,91,231	-	7.02	-
29	July 2005	62,25,857	62,25,857 (7 Days)	7.02	8,382
30	August 2005	1,39,34,337	-	7.02	-
31	September 2005	4,73,05,544	1,12,06,564	7.02	65,558
32	October 2005	3,99,17,579	38,18,599 3,60,98,980 (2 Days)	7.02	22,338 13,885
33	November 2005	2,57,41,011	2,57,41,011	7.02	1,50,585
34	December 2005	82,01,375	82,01,375	7.02	47,978
35	January 2006	73,86,375	73,86,375	7.02	43,120
36	February 2006	37,81,737	37,81,737	7.02	22,123
37	March 2006	14,68,294	-	7.02	8,590
Total					30,72,494

Appendix XXVII
(Refer paragraph 4.5.1; page 132)

Statement showing the year-wise break-up of outstanding Inspection Reports and Paragraphs.

Sr. No.	Year	Inspection Reports	Paragraphs	Amount (Rupees in crore)
1.	1998-99	1	2	0.004
2.	1999-2000	5	12	0.13
3.	2000-01	18	32	32.15
4.	2001-02	19	31	8.07
5.	2002-03	35	60	54.13
6.	2003-04	46	91	63.41
7.	2004-05	53	154	205.94
8.	2005-06	90	360	1,465.72
Total		267	742	1,829.554

Appendix XXVIII
(Refer paragraph 4.5.1; page 132)

Details of serious irregularities pointed out through outstanding Inspection Reports.

Sr. No.	Name of irregularities	Number of paragraphs	Amounts (Rupees in crore)
1.	Loss due to the theft, misappropriation and embezzlement	4	0.09
2.	Recoverable amount from contractors/agencies on account of excess payments, excess issue of material, cost of work done at the risk and cost, non-recovery of sales tax and income tax and liquidated charges	29	5.92
3.	Recoverable amount on account of shortage/excess payments from Government officials	66	5.61
4.	Non-observance of rules relating to custody and handling of cash, reconciliation of withdrawal from treasuries, maintenance of cash books and irregular utilisation of departmental receipts and non-observance of codal provisions	278	77.55
5.	Extra and avoidable expenditure, excess expenditure incurred on deposit works, non-reimbursement of funds, liabilities of Government, irregular, unauthorised and infructuous expenditure	242	506.12
6.	Irregular/injudicious purchases	4	0.01
7.	Undue financial aid to contractors	6	1.03
8.	Execution of sub-standard works	5	2.50
9.	Blocking of funds	7	5.34
10.	Non-accounting/short receipts of materials	16	0.11
11.	Non-preparation of tools and plant (T&P) returns, non-checking of manufacturing accounts and under-utilisation of machinery	16	3.03
12.	Unsanctioned estimates and loss of measurement books	13	47.21
13.	Non-adjustment under Stock/Suspense, Other Sub-head/Cash Settlement Suspense Account	50	113.96
14.	Recoverable amount from other Departments on account of water charges	6	1,061.07
Total		742	1,829.55

Appendix XXIX
(Refer paragraph 4.5.2; page 133)

Statement showing the names of departments where Action Taken Notes were awaited

Sr. No.	Name of Administrative Department	Year of Audit Report	Para Number	Number of paragraphs
1.	Agriculture	2001-02	6.4,	1
		2002-03	4.4.4	1
		2004-05	4.2.2,4.2.6,4.5.1	3
2.	Development and Panchayat	2003-04	5.1	1
3.	Education	2002-03	4.1.1	1
		2003-04	4.3.11, 4.3.12	2
4.	Finance	2003-04	4.1.3,4.5.4,4.5.5	3
		2004-05	4.2.8,4.5.3	2
5.	Forest	2002-03	4.2.3, 4.3.1	2
		2004-05	4.3.3	1
6.	Food and Supplies	2004-05	3.3,4.3.4	2
7.	General	2000-01	3.18	1
		2001-02	3.11b	1
		2002-03	4.9.1, 4.9.2, 4.9.3	3
8.	Irrigation	2000-01	4.1,4.5	2
		2002-03	4.2.4,4.3.2, 4.6.4	3
		2003-04	4.2.1, 4.3.10	2
		2004-05	3.2,4.4.3	2
9.	Industries	2002-03	4.6.2	1
10.	Jail	2000-01	3.9,3.10,3.11	3
11.	Medical and Public Health	2003-04	4.4.1	1
12.	PWD (PH)	2000-01	4.2,4.8,4.9,4.10,4.11	5
		2001-02	4.5,4.6,5.1	3
		2002-03	4.1.3,4.3.3,4.3.4	3
		2003-04	3.2, 4.3.3, 4.3.4, 4.3.6	4
		2004-05	4.2.3,4.2.4,4.3.2,4.5.2	4
13.	PWD (B&R)	2004-05	4.3.1	1
14.	Revenue	2000-01	3.13	1
15.	Rural Development (DRDA)	2004-05	4.1.1,4.2.7,4.4.1	3
16.	Town and Country Planning (HUDA)	2001-02	3.9	1
		2003-04	4.1.1, 4.3.1	2
		2004-05	3.1,4.2.1	2
17.	Transport	2003-04	4.3.8	1
		2004-05	4.2.5,4.4.2,4.4.4	3
18.	Home (Police)	2004-05	5.1	1
19.	Animal Husbandry	2003-04	3.1	1
20.	Family Welfare	2004-05	4.5.2	1
21.	Technical Education	2004-05	4.3.2	1
Total				75

Appendix XXX

(Refer paragraph 4.5.2; page 133)

List of paragraphs where recovery has been pointed out but no action has been taken by the Administrative Departments

Sr. No.	Name of Administrative Department	Year of Audit Reports	Paragraph Number	Amount (Rupees in lakh)
1.	Agriculture	2000-01	6.3	40.45
			6.6	30.60
2.	Animal Husbandry	2000-01	3.4	21.96
		2001-02	6.3	747.00
3.	Finance	2001-02	3.3	19.86
4.	Food and Supplies	2002-03	4.6.8	80.30
5.	Rural Development (DRDA)	2001-02	6.1.11	1.87
		2003-04	4.5.1	273.00
6.	Town and Country Planning (HUDA)	2000-01	3.16	15,529.00
		2001-02	6.10	4,055.00
Total			10	20,799.04