

APPENDIX - I

Statement showing cases where supplementary provision proved unnecessary and/or could have been restricted to a token amount

(Reference : Paragraph 2.3.3 Page 31)

(Rupees in crore)

Sr. No.	Grant number	Department	Original Grant	Supplementary Grant	Expenditure	Saving
1	2	3	4	5	6	7
		Revenue Section				
		(a) Grants				
1	3	Agriculture and Co-operation	78.15	2.32	70.91	9.56
2	15	Finance	77.80	0.25	73.25	4.80
3	22	Food and Civil Supplies and Consumer Affairs	12.31	0.42	11.96	0.77
4	32	General Administration	117.81	0.92	72.26	46.47
5	34	General Administration	186.32	1.19	185.34	2.17
6	47	Industries and Mines	5.37	0.04	3.64	1.77
7	49	Industries and Mines	260.94	1.00	229.47	32.47
8	57	Labour and Employment	115.36	2.70	101.96	16.10
9	60	Legal	86.93	0.16	84.19	2.90
10	62	Legislative and Parliamentary affairs	1.92	0.05	1.74	0.23
11	64	Narmada, Water Resources and Water Supply	5.04	0.06	4.60	0.50
12	78	Revenue	66.20	0.55	63.93	2.82
13	90	Social Justice and Empowerment	251.30	1.06	244.83	7.53
14	94	Social Justice and Empowerment	888.04	10.73	837.03	61.74
15	95	Sports Youth and Cultural activities	1.23	0.09	0.82	0.50
16	96	Sports Youth and Cultural activities	31.37	4.66	30.09	5.94
17	100	Urban Development and Urban Housing	232.23	11.01	207.29	35.95
	Total		2418.32	37.21	2223.31	232.22
		(b) Appropriations				
1	19	Finance	3210.96	10.20	2799.26	421.90
2	28	General Administration	2.05	0.05	1.96	0.14
3	60	Legal	14.14	0.07	13.83	0.38
4	78	Revenue	0	0.03	0	0.03
	Total		3227.15	10.35	2815.05	422.45

Sr. No.	Grant number	Department	Original Grant	Supplementary Grant	Expenditure	Saving
		Capital Section (a) Grant				
1	05	Agriculture and Co-operation	25.39	8.76	20.25	13.90
2	25	Forest and Environment	146.68	2.57	132.02	17.23
3	34	General Administration	44.57	6.40	29.57	21.40
4	46	Home	61.39	0.63	55.93	6.09
5	49	Industries and Mines	124.16	91.77	116.35	99.58
6	85	Roads and Buildings	19.50	5.00	18.14	6.36
7	93	Social Justices and Empowerment	16.38	0.50	9.22	7.66
8	94	Social Justice and Empowerment	205.57	1.50	198.72	8.35
	Total		643.64	117.13	580.20	180.57
	Grand Total		6289.11	164.69	5618.56	835.24

APPENDIX - II

Statement showing cases where supplementary provision was made in excess of actual requirement

(Reference : Paragraph 2.3.4 Page 31)

(Rupees in crore)

Sr. No.	Grant number	Department	Original Provision	Expenditure	Additional requirement	Supplementary provision
1	2	3	4	5	6	7
		Revenue Section				
		(a) Grants				
1	2	Agriculture and Co-operation	271.62	302.36	30.74	50.21
2	4	Agriculture and Co-operation	65.11	68.57	3.46	4.08
3	12	Energy and Petrochemicals	1359.95	3492.11	2132.16	2141.23
4	29	General Administration	3.61	3.82	0.21	0.39
5	30	General Administration	4.46	6.05	1.59	2.12
6	33	General Administration	9.46	35.88	26.42	28.95
7	44	Home	89.98	96.35	6.37	19.09
8	54	Information and Broadcasting	26.46	28.17	1.71	2.23
9	70	Panchayat, Rural Housing and Rural Development	276.05	298.72	22.67	29.93
10	73	Panchayat, Rural Housing and Rural Development	52.63	60.31	7.68	9.98
11	79	Revenue	331.56	1637.23	1305.67	2210.05
12	99	Urban Development and Urban Housing	11.06	17.22	6.16	8.41
	Total		2501.95	6046.79	3544.84	4506.67
		(b) Appropriations				
1	86	Roads and Buildings	0	0.36	0.36	0.44
2	88	Roads and Buildings	0	0.99	0.99	1.27
3	94	Social Justices and Empowerment	0	0.96	0.96	1.12
	Total		0	2.31	2.31	2.83
		Capital Section				
		(a) Grants				
1	22	Food and Civil Supplies	0.25	1.02	0.77	5.10
2	100	Urban Development and Urban Housing	12.50	24.18	11.68	22.07
	Total		12.75	25.20	12.45	27.17
		(b) Appropriation				
1	19	Finance	981.63	5191.40	4209.77	7253.91
2	66	Narmada, Water Resources and Water Supply	0	3.67	3.67	5.00
3	84	Roads and Buildings	0	0.93	0.93	1.32
4	86	Roads and Buildings	0	0.25	0.25	0.36
	Total		981.63	5196.25	4214.62	7260.59
	Grand Total		3496.33	11270.55	7774.22	11797.26

APPENDIX - III

Statement showing the excess over Grant/Appropriation requiring regularisation

(Reference : Paragraph 2.3.5 Page 31)

Sr. No.	Grant number	Name of Grant/Appropriation	Total Grant/Appropriation	Expenditure	Excess
1	2	3	4	5	6
		Revenue Section			
		(a) Grants			
1	7	Education	2,72,45,000	2,87,24,991	14,79,991
2	8	Education	36,45,53,55,000	38,17,81,71,455	1,72,28,16,455
3	9	Education other expenditure pertaining to education department	3,89,42,000	4,02,34,908	12,92,908
4	21	Civil Supplies	1,37,29,66,000	1,37,40,01,213	10,35,213
5	25	Forest	98,32,79,000	98,54,81,480	22,02,480
6	38	Medical and Public Health	6,82,46,19,000	6,90,62,92,181	8,16,73,181
7	42	Police	6,88,58,59,000	7,04,63,38,491	16,04,79,491
8	46	Other expenditure pertaining to Home	50,81,41,000	51,26,79,663	45,38,663
9	66	Irrigation and soil conservation	18,37,87,99,000	18,57,02,95,110	19,14,96,110
10	80	Dang District	19,38,46,000	19,88,78,740	50,32,740
11	81	Compensations and Assignments	20,59,20,000	206857753	9,37,753
12	86	Roads and Bridges	4,78,72,83,000	5,10,42,60,590	31,69,77,590
13	88	Other expenditure pertaining to Roads and Buildings departments	12,00,00,000	13,27,68,730	1,27,68,730
	Total		76,78,22,54,000	79,28,49,85,305	2,50,27,31,305
		(b) Appropriations			
1	6	Other expenditure pertaining to Agriculture and Co-operation	3,41,000	3,41,165	165
2	8	Education	99,05,62,000	99,23,37,744	17,75,744
3	23	Other expenditure pertaining to food Civil Supplies and Consumer affairs department	1000	14,000	13,000
4	35	State Legislature	9,05,000	10,00,154	95,154
5	77	Tax collection Charges (Revenue Department)	0	14,609	14,609
	Total		99,18,09,000	99,37,07,672	18,98,672
		Capital Section			
		(a) Grant			
1	12	Energy Projects	5,48,08,00,000	5,77,50,97,000	29,42,97,000
2	66	Irrigation and Soil Conservation	3,61,56,01,000	3,89,38,61,109	27,82,60,109
3	67	Water Supply	8,94,60,80,000	8,95,54,91,000	94,11,000
4	74	Fisheries	9,89,01,000	75,71,11,710	65,82,10,710
5	86	Roads and Bridges	3,47,49,60,000	352,63,56,073	5,13,96,073
	Total		21,61,63,42,000	22,90,79,16,892	1,29,15,74,892
		(b) Appropriation			
1	94	Tribal Areas Sub-plan	23,59,000	23,92,610	33,610
	Total		23,59,000	23,92,610	33,610
	Grand Total		99,39,27,64,000	1,03,18,90,02,479	3,79,62,38,479

APPENDIX - IV

Statement showing cases where supplementary provision was inadequate

(Reference : Paragraph 2.3.6 Page 31)

(Rupees in crore)

Sr. No.	Grant number	Department	Original provision	Supplementary provision	Total Grant/ Appropriation	Expenditure	Excess
1	2	3	4	5	6	7	8
		Revenue Section (a) Grants					
1	8	Education	3442.06	203.47	3645.53	3817.82	172.29
2	21	Food Civil Supplies and Consumers affairs department	136.70	0.60	137.30	137.40	0.10
3	25	Forest and Environment	95.71	2.62	98.33	98.55	0.22
4	38	Health and Family Welfare	679.82	2.64	682.46	690.63	8.17
5	42	Home	680.44	8.14	688.58	704.63	16.05
6	46	Home	47.29	3.52	50.81	51.26	0.45
7	66	Narmada Water Resources and Water Supply	1835.48	2.40	1837.88	1857.03	19.15
8	80	Revenue	16.28	3.10	19.38	19.88	0.50
9	88	Roads and Buildings	10.68	1.32	12.00	13.28	1.28
	Total		6944.46	227.81	7172.27	7390.48	218.21
		Appropriation					
1	8	Education	98.02	1.04	99.06	99.23	0.17
	Total		98.02	1.04	99.06	99.23	0.17
		Capital Section (a) Grants					
1	12	Energy and Petrochemicals	411.17	136.91	548.08	577.51	29.43
2	66	Narmada Water resources and Water supply Department	361.25	0.31	361.56	389.39	27.83
3	67	Narmada Water resources and Water supply Department	462.65	431.96	894.61	895.55	0.94
4	86	Roads and Buildings	337.66	9.84	347.50	352.64	5.14
	Total		1572.73	579.02	2151.75	2215.09	63.34
	Grand Total		8615.21	807.87	9423.08	9704.80	281.72

APPENDIX - V

**Statement showing cases where expenditure fell short by Rs.1 crore
and also by 10 per cent of the provision**

(Reference : Paragraph 2.3.7 Page 32)

Sr. No.	Grant number	Department Name of Grant/ Appropriation	Amount of saving (Rupees in crore) (percentage of total saving)	Reasons for saving
1	2	3	4	5
		Revenue Section (a) Grants		
		Agriculture and co-operation		
1	3	Minor Irrigation and Soil Conservation	9.56 (12)	Saving was due to inadequate rain.
2	5	Co-operation	4.49 (11)	Saving of Rs. 0.67 crore was due mainly to non sanction of proposals by the Government. Reasons for balance saving have not been intimated (October 2001).
		Finance		
3	14	Finance Department	1.14 (17)	Saving of Rs.0.93 crore was due to cut in non plan grants and vacant posts. Reasons for balance savings has not been intimated.
		Food, Civil Supplies and Consumer Affairs		
4	20	Food, Civil Supplies and Consumer Affairs	1.40 (18)	Saving was due to less expenditure on pay and allowances and non-receipt of administrative approval.
		Forests and Environment		
5	26	Environment	1.10 (13)	Saving was due to cut in Plan ceiling.
		General Administration		
6	32	General Administration	46.47 (39)	Saving was due to reduction in plan ceiling, non receipt/less receipt of proposal for fund for information technology, non-setting up of office of the Commissioner of Information Technology, delay in construction of Samaj Bhavan and postponement programme of interaction for non resident Gujaratis, etc.
		Gujarat Legislature Secretariat		
7	35	State Legislature	1.33 (16)	Saving of Rs.0.76 crore was due to economy in expenditure. Reasons for balance saving have not been intimated (October 2001).
		Health and Family Welfare		
8	39	Family Welfare	26.73 (17)	Saving was due to either late receipt or non-receipt of sanction from Government of India and vacant posts
9	40	Other expenditure pertaining to Health and Family Welfare Department	20.34 (20)	Saving of Rs.13.13 crore was due mainly to cut in plan ceiling, non sanction of proposal for Integrated Child Development Scheme, non approval of training programme for Integrated Child Development Scheme by Union Government and vacant posts. Reasons for balance saving have not been intimated (October 2001).

Sr. No.	Grant number	Department Name of Grant/ Appropriation	Amount of saving (Rupees in crore) (percentage of total saving)	Reasons for saving
1	2	3	4	5
		Home		
10	41	Home Department	1.74 (26)	Saving was due mainly to reduction in plan ceiling.
11	44	Transport	12.71 (12)	Saving of Rs.9.46 crore was due to economy in expenditure. Reasons for balance saving have not been intimated (October 2001).
		Industries Mines and Tourism		
12	47	Industries and Mines Department	1.77 (33)	Saving was due to late receipt of proposal from Boards, Corporations and Heads of Department for allocation.
13	48	Stationary and Printing	7.94 (17)	Saving of Rs.3.04 crore was due to non-purchase of stationary and machinaries, retirement of staff and saving in over time. Reasons for balance saving have not been intimated (October 2001).
14	49	Industries	32.47 (12)	Saving was due mainly to non-payment to Gujarat Infrastructural Development Board, non implementation of CEPT project at Zaghadia, Panoli, Ankleshwar and reduction in plan ceiling.
15	50	Mines and Mineral	10.43 (39)	Saving was mainly due to vacant posts, receipt of part sanction for Commissioner of Geology and Mining and Mineral Laboratory and suspension of scheme of geological survey due to earthquake.
16	51	Tourism	8.24 (34)	Saving was due mainly to non-payment of grant to Tourism Corporation owing to reduction in Plan ceiling and non-holding of fairs and festivals owing to earthquake.
17	52	Other expenditure pertaining to Industries and Mines Department	2.63 (34)	Saving was due to reduction in Plan ceiling and cut in non-Plan expenditure.
		Labour and Employment		
18	57	Labour and Employment	16.10 (14)	Saving was due mainly to non-finalisation of tenders due to earthquake, deployment of major resources in earthquake and non-implementation Fifth Pay Commission report in respect of grant-in-aid staff.
		Panchayats, Rural Housings and Rural Development		
19	71	Rural Housing and Rural Development	39.27 (11)	Saving was due mainly to non-sanction of Watershed Project by Union Government, non-receipt of viable proposals from District Rural Development Agencies for various projects, slow progress in Rural Sanitation Programme, non-receipt of administrative approval for Special Employment Programme and cut in expenditure owing to earthquake.
		Ports and Fisheries		
20	74	Fisheries	2.70 (11)	Saving was due mainly to adjustment of unspent balance of previous years lying with various organisations, non-implementation of infrastructures schemes at various fishing centres, less financial assistance to various fisheries co-operatives and non-receipt of feasibility report for Sea ranching.

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Sr. No.	Grant number	Department Name of Grant/ Appropriation	Amount of saving (Rupees in crore) (percentage of total saving)	Reasons for saving
1	2	3	4	5
		Revenue		
21	79	Relief on account of Natural Calamity	904.38 (36)	Saving was due to less expenditure incurred on scarcity relief works and no expenditure on flood relief.
		Roads and Buildings		
22	83	Roads and Buildings Department	2.33 (36)	Saving was due mainly to non-finalisation of purchase procedure for hardware and software and economy measures.
		Social Justice and Empowerment		
23	91	Welfare of Schedule Tribes	7.92 (13)	Saving was due to reduction in plan ceiling and less demand from District Offices
24	93	Special Component Plan for Schedule Casts	63.99 (90)	Saving was due mainly to less amount sanctioned by Government for rehabilitation of scavengers and Balwadies, non-finalisation of purchase procedures by Central Stores Purchase Organisation for Sarswati Sadhana Yojana, Craftsmen Training Scheme Sweater, less number of beneficiaries, non-finalisation of plans and estimates and reduction in plan ceiling, etc.
		Sports Youth and Cultural Activities		
25	96	Youth Services and Cultural Activities	5.94 (16)	Saving of Rs.2.57 crore was due mainly to non-receipt of administrative approval for few schemes of Sangeet, Nritya, Natya Academy, vacant posts and reduction in expenditure. Reasons for balance savings have not been intimated (October 2001)
		Urban Development and Urban Housing		
26	99	Urban Housing	2.26 (12)	Saving was due to reduction in plan expenditure.
27	100	Urban Development Department	35.95 (15)	Saving was due mainly to reduction in Plan ceiling.
28	101	Compensations, Assignment and Tax Collection Charges	9.68 (13)	Saving was due to economy.
		(b) Appropriations		
		Energy and Petrochemicals		
1	12	Energy Projects	1.08 (54)	Saving was due to reduction in Plan ceiling for Gujarat Electricity Regulatory Commission.
		Finance		
2	19	Repayment of Debt pertaining Finance Department and its servicing	421.90 (13)	Saving was due to change in accounting system of share of Small Savings Collection received from Union Government as loan and less interest due to less receipt of subscription of General Provident Fund
		Capital Section (a) Grants		
		Agriculture and Co-operation		
1	2	Agriculture	2.62 (45)	Saving was due to reduction in Plan ceiling.
2	3	Minor Irrigation, Soil Conservation and Area Development.	1.18 (39)	Saving was due to reduction in Plan ceiling.
3	5	Co-operation	13.91	Saving of Rs.9.29 crore was due to

Sr. No.	Grant number	Department Name of Grant/ Appropriation	Amount of saving (Rupees in crore) (percentage of total saving)	Reasons for saving
1	2	3	4	5
			(41)	non-receipt of proposals for loan and non-sanction/less sanction of schemes by the NABARD, Union Government and the State Government. Reasons for balance saving have not been intimated (October 2001).
		Education		
4	9	Other expenditure pertaining to Education Department	6.51 (13)	Saving of Rs.2.17 crore was due to receipt of less demand for loans from the employees. Reasons for balance savings have not been intimated (October 2001)
		Food Civil Supplies and Consumer Affairs		
5	22	Food	4.33 (81)	Saving was due to non-finalisation of tender procedure for issue of new ration cards.
		Forests and Environment		
6	25	Forests	17.23 (12)	Reasons have not been intimated (October 2001).
		General Administration		
7	34	Other expenditure pertaining to General Administration Department	21.40 (42)	Saving was due mainly to establishment of Institute of Information Technology by Reliance Industries Limited instead of Government, less contribution to share capital of Gujarat Informatics Limited as the developer agreed to bear development expenses and receipt of less demand for advances from the staff and officers.
		Health and Family Welfare		
8	40	Other expenditure pertaining to Health and Family Welfare Department	2.18 (23)	Saving of Rs.1.25 crore was due to receipt of less demand for motor conveyance advance from the staff. Reasons for balance saving have not been intimated (October 2001).
		Industries Mines and Tourism		
9	49	Industries	99.58 (46)	Saving of Rs.9.00 crore was due to reduction in plan expenditure. Reasons for remaining saving have not been intimated (October 2001)
10	51	Tourism	2.50 (100)	Saving was due to non payment of capital contribution to Tourism Corporation owing to reduction in Plan ceiling.
		Narmada Water Resources and Water Supply		
11	65	Narmada Development Scheme	648.49 (45)	Saving was due mainly to non-payment of share capital contribution to Sardar Sarovar Narmada Nigam Limited owing to non-receipt of share from beneficiary states.
12	68	Other expenditure pertaining to Narmada Water Resources and Water Supply Department	1.26 (11)	Saving was due mainly to less payment of house building advance owing to non submission of required documents by some employees.
		Panchayats Rural Housing and Rural Development		
13	71	Rural Housing and Rural Development	17.15 (63)	Saving was due mainly to payment of less loan to Rural Housing Board owing to non-allotment of land, non-availability of beneficiaries and cut in expenditure due to prevailing scarcity in the State.

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Sr. No.	Grant number	Department Name of Grant/ Appropriation	Amount of saving (Rupees in crore) (percentage of total saving)	Reasons for saving
1	2	3	4	5
		Roads and Buildings		
14	84	Non-Residential Buildings	52.16 (46)	Saving was due to non-finalisation of design and site in five cases, non-receipt of administrative approval in eight cases and slow progress in some works.
15	85	Residential Buildings	6.36 (26)	Saving of Rs.4.13 crore was due to slow progress of work owing to earthquake. Reasons for balance saving have not been intimated (October 2001)
16	87	Gujarat Capital Construction Scheme	15.98 (49)	Reasons for saving have not been intimated (October 2001).
17	88	Other expenditure pertaining to Roads and Buildings Department	13.78 (63)	Reasons for saving have not been intimated (October 2001).
		Social Justice and Empowerment		
18	90	Social Security and Welfare	2.02 (56)	Saving of Rs.1.79 crore was due to reduction in Plan ceiling by Government. Reasons for balance saving have not been intimated (October 2001)
19	91	Welfare of Schedule Tribes	1.88 (57)	Saving was due to non-receipt of administrative approval for Tribal Bhavan at Gandhinagar, boys' hostels and girls' hostel at Bharuch and economy in expenditure
20	93	Special Component Plan for Schedule Castes	7.67 (450)	Saving was due mainly to cancellation of loan for Manav Garima Yojana Cottage Industries and self employment, non-allotment of land to Rural Housing Board, reduction in plan ceiling, release of less amount by General Insurance Corporation and receipt of less number of application for various schemes.
		Urban Development and Urban Housing		
21	100	Urban Development	10.40 (30)	Saving was due to non-release of fund by World Bank and non receipt of progress report from Nagar Palikas.
		(b) Appropriation		
		Finance		
1	19	Repayment of Debt pertaining to Finance Department and its servicing	3044.14 (37)	Saving of Rs.3.80 crore was due to less repayment of loan owing to receipt of less loan from the Government of Inda. Reasons for balance saving have not been intimated (October 2001).
		Narmada Water Resources and Water Supply		
2	66	Irrigation and Soil Conservation	1.33 (27)	Reasons for saving have not been intimated (October 2001).

APPENDIX - VI

Statement of various grants/appropriations where there was persistent saving in excess of Rs.10 lakh each and 20 per cent or more of the provision

(Reference : Paragraph 2.3.8 (a) Page 32)

(Rupees in crore)

Sr. No.	Name of Department Number and Name of Grant/Appropriation	Amount of Saving		
		1998-99	1999-2000	2000-2001
1	2	3	4	5
	Revenue Section			
1	Health and Family Welfare			
	40-Other expenditure pertaining to Health and family Welfare department	16.86	21.68	20.34
	Total	16.86	21.68	20.34
	Capital Section			
	Agriculture and Co-operation			
1	3-Minor Irrigation Soil Conservation and Area development	2.00	0.81	1.18
2	5-Co-operation	12.78	5.16	13.91
	Narmada Water Resources and Water Supply			
3	65-Narmada Development Scheme	346.05	465.00	688.49
	Urban Development and Urban Housing department			
4	100-Urban Development	1.23	1.19	10.40
	Total	362.06	472.16	713.98
	Grand Total	378.92	493.84	734.32

APPENDIX - VI - A

Statement showing cases of significant persistent excess over Grant

(Reference : Paragraph 2.3.8(b) Page 32)

(Rupees in crore)

Sr. No.	Number and Name of Grant	Amount of excess (Percentage of provision)		
		1998-99	1999-2000	2000-2001
	Revenue Section (a) Grants			
1	8 Education	72.23 (2.3)	98.12(3)	172.28(4.72)
2	66 Irrigation and Soil Conservation	715.46 (95)	866.72 (108)	19.15 (1.04)
3	80 Dang Districts	0.45(2.69)	2.57(16.87)	0.50(2.16)
4	86 Roads and Bridges	45.29(9)	35.13(8)	31.70(6.62)
5	88 Other expenditure pertaining to Road and Buildings Department	0.65(6)	1.01(9)	1.28(10.64)
	Total	834.08	1003.55	224.91
	Capital Section (a) Grants			
1	66 Irrigation and Soil Conservation	1.61(0.38)	25.93(8.01)	27.83(7.70)
2	74 Fisheries`	64.45(513.79)	32.68(370.99)	65.82(665.82)
	Total	66.06	58.61	93.65
	Grand Total	900.14	1062.16	318.56

APPENDIX - VII

Statement of various grants/appropriations where expenditure exceeded approved provision by Rs.25 lakh or more and also by more than 10 per cent of total provision

(Reference : Paragraph 2.3.9 Page 32)

(Rupees in crore)

Sr. No.	Grant number	Name of the grant/ appropriation	Amount of excess (percentage in brackets)	Reasons for excess
		Revenue Section		
		(A) Grants		
1	88	Other expenditure pertaining to Roads and Buildings Department	1.28(11)	Reason have not been intimated (October 2001)
		Capital section		
		(A) Grants		
1	74	Fisheries	65.82 (666)	Reasons have not been intimated (October 2001)

APPENDIX - VIII

Statement showing instances of injudicious re-appropriation

(Reference : Paragraph 2.3.10 Page 32)

(Rupees in crore)

Sr. No.	Grant number	Head of Account	Provision (Original plus supplementary)	Re-appropriation	Final Grant/ Appropriation	Actual expenditure	Excess (+) Saving (-)
1	2	3	4	5	6	7	8
Revenue (A) Grant							
1	2	2401(105) (24)	0.01	-0.01	-	1.24	+1.24
2	2	2401 (111) (1)	0.35	-0.02	0.33	1.02	+0.69
3	8	2071(01) (101) (1)	88.58	-0.13	88.45	194.05	+105.60
4	8	2202 (01)(106) (12)	1621.27	-1.33	1619.94	1624.33	+4.39
5	8	2071(01)(104)(1)	62.32	-0.32	62.00	63.29	+1.29
6	25	2406 (01) (001)(2)	66.11	-0.43	65.68	68.30	+2.62
7	38	2210(01)(110)(1)	55.29	-2.76	52.53	91.56	+39.03
8	38	2210(03)(101)(1)	1.83	-0.31	1.52	2.98	+1.46
9	38	2210(03)(104)(1)	30.19	-0.32	29.87	30.73	+0.86
10	38	2210(01)(110)(12)	0.19	-0.05	0.14	0.95	+0.81
11	38	2210(03)(104)(1)	30.19	-0.32	29.87	30.73	+0.86
12	38	2210(06)(101)(8)	0.18	-0.05	0.13	0.43	+0.30
13	42	2055(109)(1)	386.90	-9.93	376.97	395.63	+18.66
14	42	2055(101)(1)	11.27	-0.29	10.98	12.55	+1.57
15	42	2055(003)(1)	0.10	-0.01	0.09	0.21	+0.12
16	42	2055(110)(1)	0.10	-0.10	--	1.37	+1.37
17	46	2235(105)(3)	14.71	-1.95	12.76	13.09	+0.33
18	49	2852(07)(202)(1)	10.00	+7.00	17.00	16.74	-0.25
19	65	4701(80)(c)(001)(1)	1.22	-0.11	1.11	2.53	+1.42
20	66	2702(80)(800)(11)	0.50	-0.22	0.28	0.92	+0.64
21	66	2701(01)(526)(84)	0.43	-0.08	0.35	0.70	+0.35
22	66	4701(80)(001)(78)	48.57	-4.47	44.10	49.74	+5.64
23	66	4711(03)(001)(01)	0.37	-0.06	0.31	0.91	+0.60
24	66	4711(03)(799)(23)	0.01	-0.01	--	0.42	+0.42
25	66	4701(03)(651)(43)	1.00	-0.05	0.95	1.22	+0.27
26	66	4701(01)(631)(80)	33.39	-5.24	28.15	48.34	+20.19
27	66	4701(80)(001)(74)	4.92	-1.02	3.90	5.91	+2.01
28	84	2210(03)(101)	3.37	-1.24	2.13	3.86	+1.73
29	85	2216(01)(106)(ii)(1)	3.67	-0.05	3.62	7.01	+3.39
30	86	3054(80)(800)(1)	1.90	-0.20	1.70	2.71	+1.01
31	88	5053(60)(101)(1)	0.25	-0.20	0.05	1.67	+1.62
32	88	5053(60)(101)(2)	0.08	-0.07	0.01	0.40	+0.39
33	90	4225(80)(190)(3)	0.25	-0.05	0.20	1.00	+0.80
34	93	2702(02)(800)(1)	4.15	+0.35	4.50	3.11	-1.39
35	93	4406(01)(101)(1)	1.43	-0.11	1.32	1.72	+0.40
36	94	2236(02)(796)(5)	7.15	+10.17	17.32	1.37	-15.95
37	94	2801(06)(796)(1)	1.50	-0.16	1.34	6.23	+4.89

APPENDIX - IX

Statement showing expenditure on “New Service/New Instrument of Service”

(Reference : Paragraph 2.3.11(a) Page 32)

(Rupees in crore)

Sr. No.	Grant number	Department	Major head and sub-head	Amount of expenditure
		Revenue Section		
1	9	Education	2235(60) (200) (1) write off of outstanding principal and interest on Panchayats Primary teachers	0.13
2	46	Home	2070(107)(3) Home Guard Welfare and Benevolent Fund	0.64
			Total	0.77
		Capital Section		
1	12	Energy and Petro-chemicals	6801(202)(4) Loan to Gujarat Electricity Board under accelerated power programme (plan)	54.82
2	74	Ports and Fisheries	7051(01)(800)(1) Loans to Pipavav Port Shipbreaking Project (IDP115)(plan)	70.02
3	74	Ports and Fisheries	7051(01)(800)(2) Loans to Pipavav Port Trust (IDP-115) (plan)	0.22
			Total	125.06
			Grand total	125.83

APPENDIX - X

Statement of cases where expenditure was incurred without any provision of funds

(Reference : Paragraph 2.3.11(b) Page 33)

(Rupees in crore)

Sr. No.	Grant number	Department	Major head and Sub-head	Amount of expenditure
1	2	3	4	5
		Revenue Section		
1	8	Education	2049(701)(1) Payment of decretal amount	0.24
2	66	Narmada Water Resources and Water Supply	2702 (01) (103) (11) Other Minor Irrigation Works (plan)	4.38
		Total		4.62
		Capital Section		
1	65	Narmada Water Resources and Water Supply	4801(01)(052)(7) Generating Plant and Machinery (plan)	14.42
2	66	Narmada Water Resources and Water Supply	4701 (01) (542)(46) Distributaries and Water Courses (plan)	0.38
3	66	Narmada Water Resources and Water Supply	4701(01)(542) (43) Canals and Branches (plan)	0.31
4	66	Narmada Water Resources and Water Supply	4701(01) (529)(46) Distributaries and Water Courses (plan)	0.10
5	66	Narmada Water Resources and Water Supply	4701(01) (542)(80) Other expenditure (plan)	0.07
6	66	Narmada Water Resources and Water Supply	4701 (01) (503(45) Reservoir (plan)	0.05
7	74	Ports and Fisheries	7051 (01) (800) (1) Loan to Pipavav Port, Ship breaking Project (IDP-115) (plan)	70.02
8	74	Ports and Fisheries	7051 (01)(800) (2) Loan to Pipavav Port, Trust (plan).	0.22
		Total		85.57
		Grand Total		90.19

APPENDIX - XI

Statement showing cases where amount of saving not surrendered

(Reference : Paragraph 2.3.12(a)Page 33)

(Rupees in crore)

Serial number	Grant/ Appropriation number	Department	Amount of saving not surrendered
1	2	3	4
		Revenue Section	
		(a) Grants	
1	31	General Administration	0.03
2	54	Information and Broadcasting	0.53
3	67	Narmada Water Resources and water Supply	4.76
4	69	Panchayat, Rural Housing and Rural Development	0.05
5	73	Panchayat, Rural Housing and Rural Development	2.30
6	82	Revenue	0.08
	Total		7.75
		(b) Appropriation	
1	2	Agriculture and Co-operation	0.04
2	22	Food, Civil supplies	0.01
3	25	Forest and Environment	0.02
4	46	Home	0.02
5	68	Narmada, Water Resource and Water supply	0.05
6	71	Panchayats, Rural Housing and Rural Development	0.01
7	78	Revenue	0.03
8	84	Roads and Building	0.08
9	86	Roads and Building	0.08
10	88	Roads and Building	0.28
11	94	Social Justices and Empowerment	0.16
	Total		0.78
		Capital Section	
		(a) Grants	
1	51	Industries, Mines and Tourism	2.50
	Total		2.50
		(b) Appropriation	
1	19	Finance	3044.14
2	66	Narmada Water Resources and Water Supply Department	1.33
3	86	Roads and Building	0.11
	Total		3045.58
	Grant Total		3056.61

APPENDIX - XI-A

Statement showing cases of saving of Rs.1 crore or more not surrendered

(Reference : Paragraph 2.3.12 (a) Page 33)

(Rupees in crore)

Sr. No.	Grant/Appropriation number	Department	Amount of saving	Amount Surrendered	Amount not surrendered
1	2	3	4	5	6
		Revenue Sections			
		(a) Grants			
1	2	Agriculture & Co-operation	21.47	15.05	6.42
2	5	Agriculture & Co-operation	4.49	2.29	2.20
3	15	Finance	4.80	3.48	1.32
4	17	Finance	37.11	30.08	7.03
5	32	General Administration	46.47	43.30	3.17
6	44	Home	12.71	9.48	3.23
7	48	Industries, Mines and Tourism	7.94	3.15	4.79
8	49	Industries, Mines and Tourism	32.47	7.20	25.27
9	57	Labour and Employment	16.10	14.19	1.91
10	60	Legal	2.91	1.48	1.43
11	84	Roads and Buildings	11.54	9.60	1.94
12	93	Social Justices and empowerment	63.99	54.30	9.69
13	94	Social Justices and empowerment	61.74	48.96	12.78
14	95	Sports Youth and Cultural Activities	5.94	3.89	2.05
	Total		329.68	246.45	83.23
		(b) Appropriation			
1	19	Finance	421.90	20.01	401.89
	Total		421.90	20.01	401.89
		Capital Section			
		(a) Grants			
1	5	Agriculture and Co-operation	13.90	9.69	4.21
2	9	Education	6.51	4.11	2.40
3	13	Energy and Petrochemicals	1.56	0.06	1.50
4	25	Forest and Environment	17.23	16.16	1.07
5	46	Home	6.09	4.06	2.03
6	49	Industries, Mines and Tourism	99.58	7.46	92.12
7	84	Roads and Buildings	52.15	50.98	1.17
8	85	Roads and Buildings	6.36	5.35	1.01
9	87	Roads and Buildings	15.98	8.20	7.78
10	94	Social Justice and Empowerment	8.35	3.87	4.48
	Total		227.71	109.94	117.77
	Grand Total		979.29	376.40	602.89

APPENDIX - XII

Cases of surrender of funds on 30 and 31 March 2001

(Reference : Paragraph 2.3.12(b) Page 33)

(Rupees in crore)

Sr. No.	Grant Number	Name of Grant	Department	Amount of Surrender
1	2	3	4	5
1	29	Council of Ministers	General Administration	0.07
2	30	Elections	General Administration	0.46
3	33	Economic Advice and Statistics	General Administration	1.30
4	34	Other expenditure pertaining to General Administration	General Administration	0.07
5	38	Medical and Public Health	Health and Family welfare	4.39
6	94	Tribal Area Sub-plan	Forest and Environment	0.66
			Total	6.95
		(b)Appropriation		
1	31	Public Service Commission	General Administration	0.02
			Total	0.02
		Capital		
1	34	Other expenditure pertaining to General Administration	General Administration	4.25
2	65	Narmada Development Scheme	Narmada Water Resources and Water Supply	705.17
3	94	Tribal Area Sub-plan	Forest and Environment	0.03
	Total			709.45
	Grand Total			716.42

APPENDIX – XIII

Statement showing surrender in excess of actual saving in grant/appropriation

(Reference : Paragraph 2.3.13 Page 33)

(Rupees in crore)

Sr. No.	Grant number	Department	Amount of saving	Surrender of saving	Excess
1	2	3	4	5	6
		Revenue Section			
		(a) Grants			
1	2	Agriculture and Co-operation	2.62	2.65	0.03
2	3	Agriculture and Co-operation	9.56	13.99	4.43
3	4	Agriculture and Co-operation	0.61	0.94	0.33
4	22	Food Civil Supplies and Consumer affairs	0.77	0.97	0.20
5	43	Home	-	0.30	0.30
6	62	Legislative and Parliamentary affairs	0.23	0.27	0.04
7	71	Panchayat Rural Housing and Rural Development	39.27	39.67	0.40
8	72	Finance	0.90	0.99	0.09
9	76	Revenue	0.16	0.28	0.12
10	77	Revenue	1.75	3.51	1.76
11	78	Revenue	2.83	3.44	0.61
12	89	Social Justice and Empowerment	0.64	0.65	0.01
13	95	Sports, Youth and Cultural Activities	0.50	0.55	0.05
	Total		59.84	68.21	8.37
		Capital Section			
		(a) Grants			
1	23	Food, Civil Supplies and Consumer affairs	0.03	0.04	0.01
2	58	Labour and Employment	0.76	0.86	0.10
3	65	Narmada Water Resources and Water Supply	688.49	705.17	16.68
4	92	Social Justice and Empowerment	0.18	0.20	0.02
		Total	689.46	706.27	16.81
		Grand Total	749.30	774.48	25.18

APPENDIX-XIV

**Statement showing savings to original grant
(Reference: Paragraph 3.1.4 (b) (i) Page 41)**

(Rupees in lakh)

Year	Head	Description	Original provision	Savings
1996-97	2403 (106)(4) Plan	Estt. of Scheme- Wild Life	0.50	0.50
1996-97	4403 (104)(1) Plan	Share Capital Contr.- Gujarat Sheep and Wool Development Corporation (GSWDC)	2.00	2.00
1997-98	2403 (102)(13) Plan	Preservation of Milk Animal	1.00	1.00
1997-98	2403 (106)(1) Plan	Expansion of Camel Breeding Farm	2.00	2.00
1997-98	4403 (104)(1) CSS Plan	Share Capital Contr.- GSWDC	2.00	2.00
1997-98	4403 (104)(1) CSS NP	Share Capital Contr.- GSWDC	2.00	2.00
1998-99	2403 (104)(1) CSS NP	Sheep and Goat Breeding Farm	8.00	8.00
1998-99	2403 (107)(1) CSS NP	Strengthening of Fodder Farm	10.00	10.00
1998-99	2403 (111)(1) CSS NP	Carcass and By-products	50.00	50.00
1999-2000	4403 (104)(1) CPS Plan	Share Capital Contr. – GSWDC	1.00	1.00
1999-2000	4403 (104)(1) CPS NP	Share Capital Contr. – GSWDC	1.00	1.00

Source: Appropriation Accounts of relevant years.

APPENDIX-XV

Statement showing unjustified supplementary grant

(Reference: Paragraph 3.1.4 (b) (ii) Page 41)

(Rupees in lakh)

Year	Head	Description	Original	Supplementary grant	Reappropriation	Final grant	Expenditure	Savings	Percentage of savings <i>Vis-à-vis</i> (4+5)
1	2	3	4	5	6	7	8	9	10
1996-97	2403 (111) (1) CSS NP	Carcass and by-products	30.00	15.42	-	45.42	30.00	15.42	34
1997-98	2403 (001) (1) ANH 7 Plan	Expansion of Directorate	11.20	1.55	-	12.75	11.37	1.38	11
1998-99	2403 (101) (12) NP	Disease Control of Foot and Mouth Diseases	10.98	5.35	+ 1.07	17.40	14.88	2.52	15
1998-99	2403 (104) (3) NP	Supervision Unit of Sheep/Goat	106.20	13.80	-	120.00	114.31	5.69	5
1998-99	2403 (113) (1) ANH 5 NP	Strengthening of Statistical Wing	57.53	5.77	-	63.30	53.87	9.43	15
1999-2000	2403 (101) (12) ANH 4 NP CPS	Disease Control of FMD.	33.60	12.40	-	46.00	36.00	10.00	22

Source: Appropriation Accounts of relevant years

APPENDIX-XVI

Statement showing injudicious re-appropriation

(Reference : Paragraph 3.1.4(b)(iii) Page 41)

(Rupees in lakh)

Year	Head of account	Description	Original	Supplementary	Re-appropriation	Final grant	Expenditure	Excess/Saving	Percent age of excess/savings Vis-à-vis Grant (4+5)
1	2	3	4	5	6	7	8	9	10
1997-98	(1) 2403 (101) (13) CSS Non-Plan	Rinderpest Eradication Programme	43.00	--	(-) 3.20	39.80	20.09	(-) 19.71	46
	(2) 2403 (104) (1) CSS Non-Plan	Sheep and Goat Breeding Farms	--	--	(+) 3.20	3.20	--	(-) 3.20	100
1998-99	(1) 2403 (101) (2) Plan	Supervisory unit for controlling disease etc.	27.00	--	7.00	34.00	43.41	(+) 9.41	35
	(2) --do-- Non-Plan	--do--	11.52	--	1.13	12.65	16.09	(+) 3.44	30
	(3) 2403 (101) (7) Non-plan	Disease Investigation	13.56	--	1.34	14.90	19.14	(+) 4.24	31
	(4) 2404 (800) (1) Plan	Banni Development Scheme	10.40	--	(-) 6.60	3.80	16.07	(+) 12.27	118
1999-2000	(1) 2403 (101) (13) CSS Non-Plan	Rinderpest Eradication Programme	45.00	--	(-) 10.00	35.00	18.45	(-) 16.55	37
	(2) 2403 (102) (5) Plan	ICDP	274.16	--	12.40	286.56	395.68	(+) 109.12	40
	(3) 2403 (104) (1) CSS Non-Plan	Sheep/Goat Breeding Farms	5.00	--	(-) 5.00	--	2.20	(+) 2.20	44
	(4) 2403 (106) (1) Non-Plan	Extension of Camel Breeding Farms	7.50	--	4.50	12.00	14.89	(+) 2.89	39
	(5) 2403 (106) (3) CSS Non-Plan	Horse Show in Gujarat	7.50	--	5.00	12.50	7.50	(-) 5.00	67

Source: Appropriation Accounts of relevant years.

APPENDIX-XVII

Statement showing persistent excess expenditure over grants

(Reference : Paragraph 3.1.4(b)(iv) Page 41)

(Rupees in lakh)

Sr. No.	Head of account	Description	Year	Original	Supplementary	Final grant	Expenditure	Variation over grant	Percentage of variation to final grants
1	2	3	4	5	6	7		9	10
1	2403 (101) (2) Plan	Supervisory units for Disease etc.	1997-98	20.00	3.25	23.25	24.54	1.29	6
		--do--	1998-99	27.00	--	27.00	43.41	16.41	61
		--do--	1999-2000	27.00	--	27.00	36.92	9.92	37
2	2403 (101) (2) Non-Plan	--do--	1997-98	7.00	1.75	8.75	10.05	1.30	15
		--do--	1998-99	11.52	--	11.52	16.09	4.57	40
		--do--	1999-2000	11.70	--	11.70	12.70	1.00	9
3	2403 (102) (1) Non-plan	Key Village AI Centres	1997-98	71.20	15.14	86.34	90.68	4.34	5
		--do--	1998-99	105.38	6.62	112.00	117.77	5.77	5
		--do--	1999-2000	95.95	24.05	120.00	126.25	6.25	5
4	2403 (102) (5) Plan	ICDP	1997-98	192.00	10.60	202.60	209.63	7.03	3
		--do--	1998-99	239.50	43.20	282.70	331.03	48.33	17
		--do--	1999-2000	274.16	--	274.16	395.68	121.52	44
5	2403 (103) (3) Non-Plan	Poultry Farm Extension Centres	1997-98	108.00	26.30	134.30	145.91	11.61	9
		--do--	1998-99	154.35	15.45	169.80	184.32	14.52	9
		--do--	1999-2000	157.55	--	157.55	200.05	42.50	27

Source: Appropriation Accounts of relevant years.

APPENDIX –XVIII

Expenditure incurred under main schemes/programmes

(Reference : Paragraph 3.1.5 Page 42)

(Rupees in lakh)

Sr. No.	Name of scheme/programme	Number of schemes/ programme	1997-98	1998-99	1999-2000
1	Veterinary services and Animal Health	14	1899.78	2527.98	2767.50
2	Cattle and Buffalo Development	17	1610.91	1903.16	2190.94
3	Poultry Development	6	835.92	429.77	453.12
4	Sheep and Wool Development	6	390.74	500.48	566.85
5	Other Livestock Development	4	49.18	64.21	69.96
6	Fodder and Feed Development	2	59.74	57.23	61.56
7	Dairy Development	4	400.53	81.01	83.17
8	Tribal Area Sub-plan	5	748.87	797.51	1308.88
	Total	58	5995.67	6361.35	7508.98

APPENDIX-XIX

Statement showing Revenue Receipts and maintenance expenditure of farms

(Reference : Paragraph 3.1.5.1 Page 43)

(Rupees in lakh)

Sr. No.	Name of farm	1995-96		1996-97		1997-98		1998-99		Total		Percentage of receipt to expenditure
		Receipt	Expenditure	Receipt	Expenditure	Receipt	Expenditure	Receipt	Expenditure	Receipt	Expenditure	
1	CBF, Mandvi	3.35	16.50	5.94	13.61	7.22	20.05	9.63	17.22	26.14	67.38	39
2	CBF, Thara	3.36	28.20	2.79	27.62	3.80	30.20	4.76	32.49	14.71	118.51	12
3	CBF, Bhutwad	3.76	31.81	4.53	35.38	4.48	39.11	4.78	38.78	17.55	145.08	12
4	SBF, Patan	0.11	4.96	0.12	7.23	0.14	5.18	0.16	6.07	0.53	23.44	2
5	HBF, Junagadh	0.77	19.78	1.02	23.40	1.83	23.33	1.53	28.63	5.15	95.14	5
6	HBF, Inaj	0.01	7.04	0.02	7.42	0.04	9.09	0.03	8.29	0.10	31.84	0.3
7	Camel B. Farm , Dhor	NIL	1.04	0.28	0.94	NIL	0.70	0.12	1.68	0.40	4.36	9
8	PF, Vadodara	12.75	18.92	9.32	22.20	13.69	29.60	13.62	31.70	49.38	102.42	48
9	PF, Surat	8.88	15.33	9.75	16.16	10.71	18.36	17.12	21.58	46.46	71.43	65
10	PF, Makarba	10.52	10.24	10.18	7.36	11.47	12.08	8.64	8.76	40.81	38.44	--
11	PF, Bhuj	1.20	1.29	0.93	1.35	1.45	1.38	1.20	2.23	4.78	6.25	76
	Total	44.71	155.11	44.88	162.67	54.83	189.08	61.59	197.43	206.01	704.29	

APPENDIX-XX

**Statement showing details of Target and Achievements under A1 and conception
(Reference: Paragraph 3.1.6(b) Page 45)**

(a) Test checked farms

Name of Farm	Year	Target fixed for AI	Number of AI done	Percentage of		Number of calves born	Percentage of conception
				Achievement	Shortfall		
CBF, Mandvi	1995-96	250	180		28	63	35
	1996-97	250	186		26	62	33
	1997-98	500	159		68	48	30
	1998-99	250	110		56	60	55
CBF, Bhutwad	1995-96	400	101		75	57	56
	1996-97	400	184		54	56	30
	1997-98	400	210		48	63	30
	1998-99	400	169		58	26	15
CBF, Thara	1995-96	350	431	123	-	93	22
	1996-97	250	686	274	-	79	12
	1997-98	500	565	113	-	76	13
	1998-99	500	485	97	3	11	2

(b) State

Year	No of AI Centres	AI receivable @ 1000 per centre (in lakh)	AI (in lakh)		P.C of shortfall		Positive cases (in lakh)	P.C. of conception	Calves born	
			Target	Achievement	In fixing Target *	Achievement			No (in lakh)	P.C. to AI done
1	2	3	4	5	6	7	8	9	10	11
1992-93	1310	13.10	5.45	4.67	58	14	1.80	38	1.61	34
1993-94	1320	13.20	5.84	4.88	56	16	1.80	37	1.55	32
1994-95	1320	13.20	5.85	4.84	56	17	1.75	36	1.58	33
1995-96	1345	13.45	5.90	5.29	56	10	2.06	39	1.64	31
1996-97	1253	12.53	5.90	5.06	53	14	1.77	35	1.76	35
1997-98	1374	13.74	5.86	4.89	57	17	1.78	36	1.31	27
1998-99	1286	12.86	5.96	5.21	54	13	2.00	38	1.66	32
1999-2000	1327	13.27	5.94	5.40	55	9	2.08	39	1.82	34

- This indicate shortfall in fixing target *vis-à-vis* norm of 1000 AI per centres as shown in column No.3.

APPENDIX – XXI

Statement showing production/purchase of vaccines

(Reference: Paragraph 3.1.7 Page 45)

Year	Annual capacity of production @ 40 lakhs doses per shift	Actual production (Doses in lakhs)	Percentage of production to capacity	Annual requirement (Doses in lakh)	Purchase from open market (Doses in lakhs)	Percentage of purchase to requirement	Value of vaccine produced as per market rate	Actual expenditure of maintenance of institutions (In lakhs)	Value of production to maintenance expenditure (Percentage)
1996-97	120	90.42	75	146.76	64.96	44	58.24	134.95	43
1997-98	120	67.40	56	151.21	53.70	36	30.14	155.82	19
1998-99	120	87.88	73	127.08	44.96	35	31.53	124.74	25
1999-2000	120	78.48	65	119.21	43.60	36	80.85	180.12	45

APPENDIX-XXII
Statement showing production/purchase of Vaccines
(Reference: Paragraph 3.1.7 Page 45)

(Unit doses/Amounts in lakh)

Sr. No.	Name of vaccine	1996-97				1997-98					
		Requi- re-ment	Manu- factured	Purchase		Supply	Requi- re-ment	Manu- factured	Purchase		
				Doses	Amt.				Doses	Amt.	
1	H.S.A.P.	62.40	39.76	29.47	22.65	63.66	73.92	36.52	24.00	13.48	55.69
2	Black quarter (BQ)	11.10	12.96	1.95	1.46	10.37	9.32	4.23	2.00	0.72	6.98
3	EnteroToxaemia (ET)	23.19	19.84	5.00	4.05	21.47	20.50	13.03	5.00	2.60	20.62
4	Sheep pox	1.54	-	1.10	1.08	4.97	1.26	-	1.05	0.52	0.83
5	FDRD (F1 strain)	12.98	10.26	1.10	0.10	10.87	13.31	8.30	4.00	0.25	6.03
6	FDRD (F 2 strain)	11.48	7.60	2.50	0.31	10.25	10.66	5.32	3.00	0.23	4.44
7	Fowl pox	10.48	-	8.60	1.10	7.74	9.70	-	4.70	0.84	5.76
8	Mareks	7.59	-	7.86	2.48	5.64	7.42	-	5.23	0.84	6.58
9	Anthrax	-	-	0.02	0.03	0.02	0.06	-	0.07	0.24	0.06
10	Anti Rabic (in course)	-	-	0.13	18.72	0.09	0.13	-	0.10	12.14	0.10
11	Duck plague	0.08	-	0.11	0.01	0.11	0.12	-	0.10	0.01	0.10
12	Infection Bronchitis (IB)	0.63	-	0.80	0.10	0.83	0.54	-	0.20	0.01	0.15
13	N.D. Killed	0.17	-	0.20	0.29	0.03	0.26	-	-	-	0.13
14	Lasota (RD)	-	-	0.10	0.01	0.10	0.24	-	0.80	0.01	0.54
15	Gumboro (live)	4.65	-	5.50	1.41	2.82	3.53	-	3.25	0.31	5.11
16	Gumboro (killed)	0.47	-	0.52	1.34	0.11	0.24	-	0.20	-	0.27
17	TC Rinderpest	-	-								
18	Salmonella Pullorum	-	-								
	Total	146.76	90.42	64.96	55.14	139.08	151.21	67.40	53.70	32.20	113.39

Sr. No.	Name of vaccine	1998-99				1999-2000					
		Requi- re-ment	Manu- factured	Purchase		Supply	Requi- re-ment	Manu- factured	Purchase		
				Doses	Amt.				Doses	Amt.	
1	H.S.A.P.	52.61	48.02	15.05	5.40	56.23	48.71	44.62	13.50	10.12	61.02
2	Black quarter (BQ)	5.16	8.18	1.00	0.36	5.05	5.88	5.89	-	-	7.50
3	EnteroToxaemia (ET)	18.86	19.56	5.01	2.60	21.69	20.50	20.90	2.00	4.20	20.90
4	Sheep pox	1.77	0.66	0.65	0.32	1.12	1.35	1.85	-	-	2.35
5	FDRD (F1 strain)	12.99	-	4.50	0.28	8.42	10.27	2.14	4.50	0.34	7.44
6	FDRD (F 2 strain)	10.37	11.46	-	-	6.09	9.15	3.08	1.50	0.11	11.81
7	Fowl pox	10.05		8.50	0.72	4.67	8.17	-	6.70	0.63	6.34
8	Mareks	7.98		3.00	0.54	4.72	8.05	-	6.60	1.11	5.46
9	Anthrax	0.04		0.05	0.18	0.05	0.04	-	0.05	0.16	0.05
10	Anti Rabic (in course)	0.07		0.08	9.48	0.08	0.07	-	0.14	22.65	0.11
11	Duck plague	0.11		-	-	-	0.15	-	0.15	0.02	0.15
12	Infection Bronchitis (IB)	0.41		0.42	0.03	0.18	0.22	-	0.33	0.02	0.40
13	N.D. Killed	0.15		-	-	0.04	0.13		0.16	0.22	0.03
14	Lasota (RD)	1.17		1.75	0.10	1.12	2.23	-	3.00	0.22	2.26
15	Gumboro (live)	5.10		4.95	0.49	4.00	4.07	-	4.80	0.76	4.64
16	Gumboro (killed)	0.24		-	-	0.14	0.22	-	0.17	0.48	0.40
17	TC Rinderpest	-				-	-	-	-		
18	Salmonella Pullorum	-				-	-	-	-		
	Total	127.08	87.88	44.96	20.50	113.60	119.21	78.48	43.60	41.04	130.86

Note: Units of Anti Rabic Vaccines are in terms of course.

APPENDIX - XXIII

Statement showing details of NGOs in the State

(Reference : Paragraph 3.2.2 Page 51)

Sr. No.	Name	Number of centres				
		1995-96	1996-97	1997-98	1998-99	1999-2000
	Voluntary sector					
1	Lok Sevak Mandal (S.O.P.S) Ahmedabad	200	200	200	200	200
2	Gujarat State Crime Prevention Trust, Ahmedabad	100	100	100	100	100
3	Labour Welfare Trust, Ahmedabad	100	-	100	-	-
4	Ahmedabad City Social Education Committee	90 +10	-	90+ 10	90 + 10	90 + 10
5	Amar Bharti, Dehgam, Ahmedabad	NA				
6	Lalbhai Group Rural Development Fund-I Ahmedabad	100	100	100	100	100
7	Lalbhai Group Rural Development Fund-II Ahmedabad	-	-	-	-	50
8	Akhand Jyot Foundation I Ahmedabad	-	100	100	100	100
9	Akhand Jyot Foundation II Ahmedabad	-	-	-	-	100
10	Patani Sheri Seva Sangh, Ahmedabad	-	-	-	-	30
11	Samagra Vikas Trust, Amreli	-	-	-	-	50
12	Anjuman-E-Talimi-Idara Charitable Trust, Bharuch	100	100	100	100	100
13	Bharuch Jilla Gram Vikas Mandal, Rajpipla, Narmada District	NA				
14	Bhavnagar Mahila Sangh, Bhavnagar	100	100	100	100	100
15	Lok Bharti Gram Vidyapeeth, Sanosara, Bhavnagar	100	93	-	-	-
16	Parivartan, Sect No.8 Gandhinagar	NA				
17	Gayatri Shikshan Samaj, Vanthali, Junagadh	-	30	-	-	-
18	Bhilseva Mandal, Dahod, Panchmahals	-	-	-	-	100
19	Shri Ketan Shikshan Samaj Rajkot	25	25	25	25	25
20	Manav Seva Mandal Trust, Rajkot	90 + 10	90 + 10	90 + 10	90 + 10	90 + 10
21	Abhikram, Ahmedabad	-	-	-	-	30
22	Shree Arbuda Khadi Gramodyog Vikas Mandal, Bhiloda, Sabarkantha District	-	-	-	-	30
23	Janshikshan Sanstha, Kareli Baug Vadodara	-	-	-	-	56
	Total No. of NGOs operational during the year (Out of 23 NGOs)	10	10	10	09	17
	State Sector					
1	Rajkot Municipal Corporation	100	100	-	-	-
2	Surat Municipal Corporation	100	200	100	-	-

NA : Information not furnished by NGO.

APPENDIX - XXIV

Statement showing details of phase wise activities

(Reference : Paragraph 3.3.1 Page 59)

Sr. No.	Sector	Phase-I Activity	Phase-II Activities
1	Housing	Rubble Removal	Reconstruction of Houses
		Temporary Shelter	
		Intermediate Shelter	
		Repairs of Houses	
		Retrofitting of Houses	
		Reconstruction of Houses	
2	Health	Intermediate Shelter	
		Repair of Health Institutes	
		Reconstruction of Health Institutes	
		Repair/Reconstruction of staff quarters	
		Mental Health Care	
		Orthopedic Rehabilitation	
		IEC Activities	
		Procurement of equipment, material, etc.	
3	Education	Intermediate Shelter	Repair of Municipal schools
		Repair of Primary Classrooms	Reconstruction of Municipal schools
		Reconstruction of Primary Classrooms	Reconstruction of Teacher training institutes
		Repair of Secondary/Higher Secondary Schools	Reconstruction of Mid-day meal kitchen sheds
		Repair of Technical Education Institute	Consultancy
		Reconstruction of secondary/Higher Secondary Schools	Reconstruction of Technical Education Institutes
		Repair & Reconstruction of staff quarters	Procurement of equipment, material etc.
		Capacity Building	
		Procurement of equipment, material etc.	

Sr. No.	Sector	Phase-I Activity	Phase-II Activities
4	Dams & Irrigation	Bringing Dams to Safe Stage	Rehabilitation of Dams as per latest ISI standards
		Rehabilitation of Dams as per latest ISI Standards	Seismological Labs
5	Roads & Bridges	Rehabilitation of roads	Rehabilitation of roads and associated structures
		Rehabilitation of culverts and bridges	Consultancy
6	Public Buildings	Demolition and rubble removal	Reconstruction of Buildings
		Intermediate Shelter	Retrofitting of buildings
		Minor Repairs of buildings	Repair/Reconstruction of monuments
		Major repairs of buildings	Procurement of furniture & equipment
		Reconstruction of buildings repair/reconstruction of monuments	
		Procurement of furniture & equipment	
7	Community participation	IEC Activities	Gender Sensitisation Workshops
			Disaster Preparedness Group Formulation
			Emergency Response equipment
			Training of communities & periodic drills
			Vulnerability and Risk-Identification & Analysis
			Preparation of community level disaster plan
			Strengthening of Gram Sabhas
8	Disaster Management	Regional Response Centers	Regional response centers
		Communication network	Seismological institute
		Printing & Information	Disaster Management Institute
		Feasibility Studies	Communication Network

APPENDIX – XXV

Statement showing details of offices test-checked

(Reference: Paragraph 3.3.3 Page 61)

(1) Additional DDO, Morvi & TDO, Morvi. 2) Collector, Rajkot, Additional Collector, Morvi & Mamlatdar, Morvi. 3) DDO, Jamnagar, 4) TDO, Jamnagar 5) TDO, Jodiya. 6) Mamlatdar, Jodiya. 7) Collector, Kachchh & Mamlatdar, Bhuj. 8) DDO, Dist. Panchayat, Bhuj & TDO, Taluka Panchayat, Bhuj. 9) Additional Collector, Maliya(M) & Mamlatdar, Maliya(M). 10) Additional DDO, Maliya(M) & TDO, Maliya(M). 11) Mamlatdar, Jamnagar (City), Jamnagar. 12) Director of Agriculture, Gandhinagar. Deputy Director of Agriculture, Rajkot. 13) Mamlatdar, Bhachau. 14) DDO, Surendranagar. 15) Collector, Surendranagar. 16) Mamlatdar, Wadhwan. 17) TDO, Halvad. 18) TDO Wadhwan. 19) DDO, Ahmedabad, TDO (City) Ahmedabad & TDO, Dascroi. 20) City Mamlatdar, Ahmedabad, Mamlatdar Dascroi, Mamlatdar Viramgam. 21) Mamlatdar, Halvad. 22) Additional Collector, Wankaner & Mamlatdar, 23) Additional DDO, Wankaner & TDO Wankaner. 24) mamlatdar Gandhidham. 25) TDO, Bhachau. 26) DDO, Gandhidham. 27) Mamlatdar Limbdi (GSDMA). 29) TDO, Limbodi. 30) TDO, Limbdi (GSDMA). 31) TDO, Dhrangodhra. 32) TDO, Dhrangodhra (GSDMA). 33) Mamlatdar, Dhrangodhra. 34) Mamlatdar, Dhrandoghra (GSDMA). 35) TDO, Patdi 36) TDO, Patdi (GSDMA). 37) Mamlatdar, Patdi. 38) Mamlatdar Patdi (GSDMA). 39) Mamlatdar, Anjar. 40) Mamlatdar, Tankara 41) TDO, Tankara.

APPENDIX - XXVI

Statement showing relief materials received from foreign countries

(Reference : Paragraph 3.3.5.4 Page 70)

Sr. No.	Tents	Tarpauline	Blankets	Received from	Received at
1.	--	--	Blanket & medicines-7000 Kg	Switzerland	A'bad Airport
2.	--	--	-do- 6000 Kg	Briton (Eng.)	-do-
3.	--	--	-do- 4000 kg	Oman	Bhuj Airport
4.	--	--	-do- 6000 Kg	Kuwait	-do-
5.	--	--	Blanket, tent & Medicine 40000 Kg	Muscat	A'bad Airport
6.	--	--	Blankets & tents 5500 kg	-do-	Bhuj Airport
7.	--	--	Blankets & tents 15000 kg	Kuwait	-do-
8.	1500 No.	--	Blanket & Medicine 34751 Kg	Sharjah	-do-
9.	Tent & Med. 32000 Kg	--		Qatar	Bhuj Airport
10.	Tent & Blanket 10000 Kg	--	--	Pakistan	-do-
11.	Tent & Med. 34751 Kg	--	--	Sarjah	-do-
12.	--	-----	Blanket & medicines 5000 Kg.	Belgium	-do-
13.	Tents, Medicines & Equipment 2000 kg	--	--	Japan	-do-
14.	Tent & Blanket 70000 Rtl	--	--	Poland	-do-
15.	Tent & Blanket 58000 Rtl.	---	--	Mariyana	-do-
16.	--	---	Bed & blanket 55000 Rtl	-do-	-do-
17.	Tent & blanket	--	--	Pakistan	Bhuj Airport
18.	-do-	--	--	Holand	-do-
19.	--	Tarpauline, tent & Food packets 5000 kg	--	Saudi Arabia	-do-
20.	Tent & Food 5000 Kg	--	--	Saudi Arabia	-do-
21.	Tent & Food packets 21558 kg	--	--	U.A.E.	-do-
22.	-do- 28864 kg	--	--	Saudi Arabia	-do-
23.	--	Tarpauline & tent 5000 kg	--	-do-	-do-
24.	--	-do- 28864 kg	--	U.A.E.	-do-
25.	--	-do-& Food packets 5500 Kg	--	-do-	-do-
26.	--	--	Blanket & medicines 29985 kg	China	-do-
27.	Tent --	--	--	Bangladesh	-do-

Sr. No.	Tents	Tarpauline	Blankets	Received from	Received at
28.	Tent --	--	--	-do-	-do-
29.	--	Tarpauline, tent & Food packets	---	U.A.E.	-do-
30.	--	--	PVC Sheet, Blanket, tent 38523 kg	Denmark	-do-
31.	Tent, blanket & Medicines 9900 kg	--	--	Turkey	-do-
32.	Tent, blanket & bedding 36840 kg	--	--	Japan	-do-
33.	Tents Blankets & PVC sheet 40000 kg	--	--	Belgium	-do-
34.	--	Tarpauline, blanket and Medicines 8500 kg	--	England	Bhuj Airport
35.	Tent & tarpauline 44279 kg	--	--	Belgium	-do-
36.	Tent, Blanket & Med. 40000 kg	--	--	Oman	Bhuj Airport
37.	---	--	Blanket & Med. 34750 kg	Russia	-do-
38.	Tent, Medicines & blanket 37330 kg	--	--	Qatar	-do-
39.	Tent, blanket & others 38964 kg	--	--	Behrin	-do-
40.	Tent, Blanket & Medicines 9000 Kg	-	--	Tunisia	-do-
41.	Tent & Utensils 3578 Kg	--	--	Bangladesh	-do-

APPENDIX - XXVI (A)
Statement showing relief materials received from foreign countries
(Reference : Paragraph 3.3.5.4 Page 70)

Sr. No.	Tents	Tarpauline	Blankets	Received from	Received at
1	45 No.	--	3280 No.	Russia	A'bad Airport
2	20 tonnes	--	--	Qutar	-do-
3	200 No.	--	2500 No	Pakistan	-do-
4	100 No.	--	--	Algeria	-do-
5	400 No.	45 Roll	--	Russia	-do-
6			3000 No.	Russia	-do-
7	20 No.	--	150 No.	Russia	A'bad Airport
8	10 No.	--	1500 No.	Turkmenistan	-do-
9	1000 No.	--	1000 No.	Jordan	-do-
10			9300 No.	Thailand	-do-
11	88 No.	---	--	-do-	-do-
12	590 No.	--	--	Italy	-do-
13	1000 No.(small)	--	--	Pakistan	-do-
14	3000 No.	---	--	Italy	-do-
15	1000 No.	--	--	Pakistan	-do-
16	159 No.	--	2400 No.	Russia	-do-
17	--	--	19968 kg	Belgium	Bhuj Airport
18	500 No.	--	5000 No.	U.A.E.	-do-
19	--	--	2800 No.	China	-do-
20			2000 No.	Romania	-do-
21	500 No.	--	--	Pakistan	A'bad Airport
22	--	47952 kg	--	Kenya	Bhuj Airport
23	1000 No.	47952 kg	--	Pakistan	-do-
24	1000 No.	--	--	Sarjah	A'bad Airport
25	7364 kg	--	--	Bangladesh	Bhuj Airport
26	509 No.	--	--	Pakistan	A'bad Airport
27	8000 kg	--	--	Bangladesh	Bhuj, Airport
28	29000 kg	--	--	Siria	-do-
29	200 No.	--	1000 bales	Pakistan	A'bad Airport
30	200 No.	--	--	Greece	-do-
31	1069 No.	--	--	Iran	-do-
32	1035 No.	---	1020 No.	Poland	-do-
33	200 No.	--	2500 No.	Pakistan	-do-
34	150 No.	---	3000 No.	Abudhabi	-do-
35	500+300 No.	---	--	Pakistan	-do-
36	500 No.	--	5000 No.	Iran	-do-
37	8000 kg	---	--	Bangladesh	Bhuj Airport
38	--	--	3000 No.	Libia	A'bad Airport
39	500 kg	--	--	Pakistan	-do-
40	325 No.	--	2000 No.	Yaman	-do-
41			182 No.	Libia	-do-
42	1000 No.	--	--	Pakistan	-do-
43	8000 kg	--	--	Bangladesh	-do-
44	380 No.	-	-	Libia	A'bad Airport
45	500 No	--	--	Pakistan	-do-
46	20000 Kg	--	--	-do-	-do-
47	3250 Kg			Holand	Bhuj Airport
48	--	47900 Kg	-	Nairobi	-do
Total	20 tonnes 16980 No. 84114 Kg.	45 Rolls 143804 Kg.	46632 No. 19968 Kg. 1000 bales		

Sr. No.	Tents	Tarpauline	Blankets	Received from	Received at
49	20000 Kg	--	--	Holand	Bhuj Airport
50	--	--	2400 Kg	China	-do-
51	20000 Kg	--	--	Holand	-do-
52	8000 Kg	--	--	Bangladesh	-do-
53	20000 Kg	--	--	Holand	-do-
54	60000 Kg	--	--	-do-	-do-
55	--	--	550 No	Libia	A'bad Airport
56	40000 Kg	--	--	Holand	-do-
57	3286 Kg	--	--	B'desh	-do-
58	29350 Kg	--	--	England	-do-
59	20000 Kg	--	--	Holand	-do-
60	--	--	1023 No	-do-	-do-
61	20000 Kg	--	--	Libia	Bhuj Airport
62	20000 Kg	--	--	Sarjah	-do-
63	40000 Kg	--	--	Holand	-do-
64	44000 Kg	--	--	Sarjah	-do-
65	20000 Kg	--	--	Holand	-do-
66	1000 Kg	--	--	Pakistan	A'bad Airport
67	--	--	420 Packets	Libia	-do-
68	60000 Kg	--	--	Holand	Bhuj Airport
69	20000 Kg	--	--	-do-	-do-
70	40000 Kg	--	--	-do-	-do-
71	20000 Kg	--	--	-do-	-do-
72	--	43000 Kg	--	UAE	-do-
73	360000 Kg	--	--	Holand	-do-
74	80000 Kg	--	--	Pakistan	-do-
75	46640 Kg	--	--	-do-	-do-
76	17000 Kg	--	--	-do-	-do-
77	47160 Kg	--	--	-do-	-do-
78	--	84636 Kg	--	China	-do-
79	19600 Kg	--	--	Pakistan	-do-
80	19600 Kg	--	--	-do-	-do-
81	--	36080 Kg	--	China	-do-
82	235200 Kg	--	--	Pakistan	-do-
83	71460 Kg	--	--	Russia	-do-
Grand Total	20 tonnes 17480 No. 1486410 Kg	45 Rolls 307520 Kg.	51205 No. 22368 Kg. 1000 bales 420 packets		

APPENDIX - XXVII

Statement showing details of doubtful execution of work

(Reference : Paragraph 3.3.5.11(a) (i) Page 74)

Sr. No.	Name of zone	Name of Agency	Excess number of trips	Total quantity carried in excess trips (MT)	Rate per MT (Rupees)	Value of work done (In Rupees)
1	Zone- A	M/s Ramanlal Brothers, Ahmedabad	2128	22346	33	737410
2	Zone- B	M.s Bhagvati Const, Gandhinagar	1175	14155	31	438805
3	Zone- C	M/s A.K. Patel & Co. Surat	4824	57924	33	1911492
4	Zone- F	M/s La-v. Jay Associates, Ahmedabad	250	2836	39	110604
5	Zone J & Zone K	M/s Ambarwadikar & Co. Aurangabad	3918	47898	36	1724328
6	Zone- H	-do-	3431	37055	26.75	991221
		Total	15726	182214		5913860

APPENDIX – XXVIII**Statement showing increase in number of houses in re-survey****(Reference : Paragraph 3.3.6 Page 77)**

DDO Jamnagar				Collector Surendranagar			
Category	Survey	Addition in Resurvey	Total	Category	Survey	Addition in Resurvey	Total
G1	3736	7398	11134	G1	131413	1936	133349
G2	41326	12175	53501	G2	61172	2497	63669
G3	16540	4403	20943	G3	42582	2632	45214
G4	10464	1618	12082	G4	19931	11916	31847
G5	12743	3232	15975	G5	6885	6313	13198
Total	84809	28826	113635	Total	261983	25294	287277

APPENDIX - XXIX

**Statement showing excess payment in house compensation of
category**

G-5 by City Mamlatdar, Ahmedabad

(Reference : Paragraph 3.3.7.1(i) (8) Page 79)

Team No. Name of Flat, Flat No. & Owner	Area of Flat as per Municiple tax bill (Sq.mtr.)	Amount Sanctioned Rs.3500 X 50 Sq.mtr. (Rupees)	Amount required to be sanctioned Rs.3500 X actual Sq.mtr.(Rupees)	Difference excess sanctioned (Rupees)
1	2	3	4	5
Team No.1				
15 August Avenue Maninagar				
4/Ushaben Parimal Desai	38.89	175000	136115	38885
5/Maltiben Himmatal Solanki	38.81	175000	135835	39165
Haveli Appartment				
A-1/Bhupendrabhai Chandubhai Patel	43.08	175000	150780	24220
A-8/Manishkumar R Dhamecha	43.08	175000	150780	24220
A-6/Manish Pravinchandra Madani	43.08	175000	150780	24220
B-6/Aashish Sharatchandra Pandya	30.48	175000	106680	68320
B-1/Vipul Madhubhai Patel	30.48	175000	106680	68320
B-4/Ajaybhai Vadilal Shah	30.32	175000	106120	68880
B-7/Vinodchandra Ratilal Suther	30.32	175000	106120	68880
Divya Laya Appartment Maninagar				
103/Padmavativen R Shukla	37.22	175000	130270	44730
102/Vijay Maganlal Shah	41.27	175000	144445	30555
201/Bhikhendra N Thakkar	41.27	175000	144445	30555
202/Jagdishbhai Chimanbhai Patel	37.22	175000	130270	44730
203/Mahesh Kanakrai Shukla	37.22	175000	130270	44730
302/Shailleshbhai Kanubhai Shah	41.27	175000	144445	30555
303/Subash Vasudev Aainakure	37.22	175000	130270	44730
Team No.3				
Vishat Avenue Vasna				
502/Mahadev Ganpatsha Miskin	31.49	175000	110215	64785
501/Mayaben Dalpatbhai Patel	31.64	175000	110740	64260
401/Kiran Bharatkumar Gandhi	48.89	175000	171115	3885
402/Jayshree Ghanshyam Pathak	48.89	175000	171115	3885
301/Shraddha Suresh Nair	48.89	175000	171115	3885

1	2	3	4	5
302/Rajesh Manshankar Sompura	48.89	175000	171115	3885
201/Nayan Chimanlal Parekh	48.89	175000	171115	3885
202/Rajulaben Kanubhai Shah	48.89	175000	171115	3885
102/Hemlataben Buddhidhan Sonpura	48.34	175000	170940	4060
101/Ravindra Palchharam Trivedi	48.89	175000	171115	3885
Jashodapark Fatehnagar, Ahmedabad				
1/jigneshbhai Amichand Shah	42.68	175000	149380	25620
2/Induben Dhansukhbhai Desai	40.68	175000	142380	32620
3/Keshavlal Bhikhabhai Patel	42.85	175000	149975	25025
4/Bharatbhai Lalbhai Shah	42.85	175000	149975	25025
5/Hemendrakumar Kantilal Shah	42.68	175000	149380	25620
6/Darshan Ajitbhai Kapadia	22.79	175000	79765	95235
7/Sureshbhai Bachubhai Chavda	24.27	175000	86520	88480
New Harihant Appartment, Vasna				
12/Chiragbhai Nareshbhai Shah	39.47	175000	138145	36855
11/Hemang Subodhchandra Shah	39.47	175000	138145	36855
10/Paragbhai Kumarpal Bhavnagari	39.47	175000	138145	36855
9/Pradipbhai Parmanand Shah	39.47	175000	138145	36855
8/Ashaben Subodhchandra Zaveri	39.47	175000	138145	36855
7/Ashokbhai Ramanlal Shah	39.47	175000	138145	36855
6/Vijaybhai Jayantilal Shah	39.47	175000	138145	36855
4/Urmilaben Nareshchandra Gandhi	39.50	175000	138250	36750
5/Chimanlal Kanjibhai Thakkar	39.47	175000	138145	36855
3/Kokilaben Thakorbbhai Shah	39.50	175000	138250	36750
2/Jitenara Mohanlal Shah	39.47	175000	138145	36855
1/Dhirajlal Narsinhdas Doshi	39.47	175000	138145	36855
Swapnasakar Appartment				
5/Kantibhai Kalidas Shah	42.49	175000	148715	26285
6/Manishaben Kanubhai Parekh	42.49	175000	148715	26285
7/Aashitbhai Pramodchandra Shah	42.49	175000	148715	26285
9/Prashant Ragunath Barhate	42.49	175000	148715	26285
Amar Appartment Paldi, Vasna				
B-2/Jinamatiben B Shah	36.25	175000	126875	48125
Akshay Appartment, Pratapkunj Society, Vasna				
1/Jayeshkumar Girjashankar Pandya	44.03	175000	154105	20895
2/Jayeshbhai J Tripathi	30.55	175000	106925	68075

1	2	3	4	5
3/Girishbhai Dahyabhai Patel	45.48	175000	159180	15820
4/Sureshbhai Rasiklal Shah	44.03	175000	154105	20895
5/Jayeshkumar Joitabhai Patel	30.55	175000	106925	68075
6/Hansaben Ishwarbhai Patel	45.48	175000	159180	15820
7/Ajaybhai Jashubhai Bhatt	44.03	175000	154105	20895
8/Vilsrav Anandrav Hande	30.55	175000	106925	68075
9/Suryakant B Sheth	45.48	175000	159180	15820
10/Rasiklal Tribhovandas halvidia	44.03	175000	154105	20895
11/Virendrakumar Arvindlal Parikh	30.55	175000	106925	68075
12/Rakesh Girishchandra Shah	45.48	175000	159180	15820
Team No.13 Hrutvij Appartment				
B-3/Mahendra vadilal Patel	46.36	175000	162260	12740
B-7/KL Verghese	46.36	175000	162260	12740
B-11/N. Vijaykumar Nair	46.36	175000	162260	12740
B-4/Bhavnaben Ratilal Amin	46.36	175000	162260	12740
B-8 Ashok Pilamber Patel	46.36	175000	162260	12740
Total		11725000	9473205	2251795

Amount sanctioned by City Mamlatdar office
by considering 50 Sq.meter area of house (50
Sq.m. X Rs.35000 per Sq.m.)

1,17,25,000

Amount required to be sanction as per actual
area of house shown in the municipal tax bill

94,73,205

Excess amount sanctioned Rs.

22,51,795

Amount of Ist instalment 40% paid
(1,17,25,000 X 40%)

Rs.46,90,000

Less

Amount of Ist instalment required to be paid
as per actual area of building (94,73,205 X
40%)

Rs.37,89,282

Excess payment made upto Ist instalment

Rs.9,00,718

APPENDIX - XXX**Statement showing the cases of damaged premises where CEPT certificates were not obtained****(Reference : Paragraph 3.3.7.1(i)(9) Page 79)****Category : G2 Team No.6**

Sr. No.	Name of Property and its Address	Amount sanctioned (In Rupees)	40% Amount paid of sanctioned amount (In Rupees)
1	2	3	4
1	Keshav Krishna flats, Gulbai Tekra, Ambavadi, Ahmedabad – 380 015	37000	14800
2	Hare Ram Flats Panchawati, Ambavadi, Ahmedabad	20000	8000
3	Gikini House (Tower) Park land Assn. Law Garden, Ellisbridge, Ahmedabad	42000	16800
4	Chandralok Apartments, Nr. Core House Ambavadi, Ahmedabad.	20000	8000
5	Ajay Flat, Behind Law College, Ellisbridge, Ahmedabad	40000	16000
6	Ambassy Apartments, Block C, Opp. Vandana School, Ambavadi, Ahmedabad	36500	14600
7	Atithi Apartment, 4 Jain Society, Ellisbridge, Ahmedabad-6.	40000	16000
8	Anand Complex, Ambavadi, Bazar, Ahmedabad	20000	8000
9	Anand Dhara Flat, Mithakhali, Navrangpura, Ahmedabad	35000	14000
10	Ram-Krishna Flat, Opp. Polytechnic, Ambawadi, Ahmedabad-15.	33000	13200
11	Siddhi Apartment, S.M. Road, Ambawadi, Ahmedabad	15000	6000
12	Ratnakar Flat, Opp. Jay Siya Ram Pendawala, Paldi, Ahmedabad	15000	6000
	Category G3		
13	Aangal Apartment 66. Brahamshatriya Society, Ellisbridge, Ahmedabad	52500	21000
	Total	406000	162400

APPENDIX – XXXI

Statement showing irregular sanction of House Assistance by TDO, Tankara

(Reference : Paragraph 3.3.7.1(i)(10) Page 79)

Sr. No.	Place	Criteria	Nature of objection	No. of cases	Amount Rupees
1	Tankara (TDO, Tankara)	As per package No. 1 to 5	Excess sanctioned Rs.1,14,03,200 Excess released Rs.45,61,280	238	45,61,280
2	Tankara (TDO, Tankara)	As per package No. 1 to 5	Assistance was paid to all members of the same family for holding 1 unit. Excess sanctioned Rs. 3,00,000 excess released Rs.2,20,000	5	2,20,000
3	Tankara (TDO, Tankara)	As per package No. 1 to 5	Percentage of damages had been changed without authentication by the competent authority.	11	7,40,000
4	Tankara (TDO, Tankara)	As per package No. 1 to 5	Assistance was sanctioned without proof of ownership documents	5	1,64,000
5	Tankara (TDO, Tankara)	As per package No. 1 to 5	Though percentage of damage was less than 50% assistance was paid as admissible to g4 category.	6	2,00,000
6	Tankara (TDO, Tankara)	As per package No. 1 to 5	Hut was collapsed before earthquake	1	12,000
7	Tankara (TDO, Tankara)	As per package No. 1 to 5	Assistance was paid for a plot of land not having any old construction prior to earthquake	1	50,000
8	Tankara (TDO, Tankara)	As per package No. 1 to 5	Irregular excess administrative approval and change in percentage of damages.	11 1	6,38,000 36,000
9	Tankara (TDO, Tankara)	As per package No. 1 to 5	Full amount sanctioned without the details of damages	279	66,21,280

APPENDIX - XXXII

Statement showing the amount of house assistance sanctioned in excess of limit prescribed for B.P.L. families by TDO Wankaner

(Reference : Paragraph 3.3.7.1(i) (12) Page 79)

Sr. No.	Name of Beneficiaries	Name of Village	Amount sanctioned	Eligible amount	Excess amount sanctioned	Nature of objection
1	Vaghari Dhanji Papat	Panchisiya	70000	40000	30000	(Sr.No. 1 to 83) In all cases, the amount of house assistance was sanctioned in excess of limit of Rs.40000 prescribed for BPL families by the Government vide R.D. Resolution dated 23-02-2001 (Package-2)
2	Vaghari Mepa Anborian	Panchisiya	80000	40000	40000	
3	Vaghari Navghan Karamshi	Panchisiya	70000	40000	30000	
4	Harijan Beehu Natha	Panchisiya	72000	40000	32000	
5	Bharvad Rata Pola	Lunsar	84000	40000	44000	
6	Kolia Vaghaji Ghusa	Lunsar	64000	40000	24000	
7	Zala Maka Laxman	Lunsar	60000	40000	20000	
8	Kadivar Takha Bhagvan	Lunsar	50000	40000	10000	
9	Koli Govind Bhoja	Lunsar	90000	40000	50000	
10	Pitroda Rughth Mohan	Lunsar	90000	40000	50000	
11	Valand Ravji Papat	Lunsar	72000	40000	32000	
12	Chavda Manji Devji	Lunsar	42000	40000	2000	
13	Bhangi Bhana Lala	Lunsar	48000	40000	8000	
14	Vaghari Lagha Ravji	Panchasiya	70000	40000	30000	
15	Harijan Dana Chaku Megha	Panchasiya	60000	40000	20000	
16	Vaghari Sambha Netha	Panchasiya	70000	40000	30000	
17	Vaghari Karanshi Bala	Panchasiya	70000	40000	30000	
18	Rabari Chana Hira	Panchasiya	48000	40000	8000	
19	Rabari Amba Hira	Panchasiya	48000	40000	8000	
20	Rabari Bijali Hira	Panchasiya	56000	40000	16000	
21	Rabari Dhara Jesa	Panchasiya	90000	40000	50000	
22	Badi Nizamudin Hushen	Panchasiya	90000	40000	50000	
23	Vaghari Kavaru Nanji	Panchasiya	90000	40000	50000	
24	Koli Khimji Chaku	Panchasiya	80000	40000	40000	
25	Vaghari Nanu Ravji	Panchasiya	90000	40000	50000	
26	Rabari Vala Korasji	Panchasiya	90000	40000	50000	
27	Vaghari Gagji Bhala	Panchasiya	80000	40000	40000	
28	Vaghari Labha Bhala	Panchasiya	70000	40000	30000	
29	Vaghari Shiva Bhana	Panchasiya	80000	40000	40000	
30	Vaghari Keshu Lalji	Panchasiya	84000	40000	44000	
31	Harijan Bhanji Hirabhai	Panchasiya	64000	40000	24000	
32	Rabari Laxman Jhasa	Panchasiya	50000	40000	10000	
33	Badi Alibhai Miraji	Panchasiya	76000	40000	36000	
34	Vaghari Ashok Arjan	Panchasiya	84000	40000	44000	
35	Koli Sama Talsi	Panchasiya	84000	40000	44000	
36	Mathakia Rahim Jiva	Panchasiya	90000	40000	50000	
37	Harijan Naja Moti	Panchasiya	50000	40000	10000	
38	Koli Hamir Karansi	Panchasiya	56000	40000	16000	
39	Bhangi Jesing Ghusa	Panchasiya	90000	40000	50000	
40	Koli Narsi Lagha	Panchasiya	48000	40000	8000	
41	Koli Jeram Tapu	Panchasiya	90000	40000	50000	
42	Harijan Ajuben Hira	Panchasiya	70000	40000	30000	
43	Harijan Lalji Dana	Panchasiya	84000	40000	44000	
44	Chavda Mavji Kanji	Mahika	55660	40000	15660	
45	Koli Punja Ravji	Mahika	56000	40000	16000	
46	Gadhavi Lachhiben	Mahika	56000	40000	16000	

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Sr. No.	Name of Beneficiaries	Name of Village	Amount sanctioned	Eligible amount	Excess amount sanctioned	Nature of objection
47	Zala Mathabhai Shivabhai	Mahika	74340	40000	34340	
48	Sherasiya Mahmmed vali	Pipaliya Raj	90000	40000	50000	
49	Patel Rahim Jiva	Pipaliya Raj	70000	40000	30000	
50	Kadivar Abuj Alibhai	Pipaliya Raj	90000	40000	50000	
51	Bhandari Salim Abubkar	Pipaliya Raj	50000	40000	10000	
52	Harijan Sida Thobhan	Pipaliya Raj	90000	40000	50000	
53	Harijan Laxmiben Nanji	Pipaliya Raj	80000	40000	40000	
54	Dekavadia Alavadi Alibhai	Pipaliya Raj	90000	40000	50000	
55	Dekavadia Abhaaram Aori	Pipaliya Raj	70000	40000	30000	
56	Sherasiya Mohmedvali	Pipaliya Raj	90000	40000	50000	
57	Bharvad Rama Ladha	Pipaliya Raj	90000	40000	50000	
58	Zala Khumansang Vijabha	Pipaliya Raj	60000	40000	20000	
59	Charoliya Ahmed Virji	Pipaliya Raj	80000	40000	40000	
60	Sherasiya Makbalmohmed	Pipaliya Raj	60000	40000	20000	
61	Kedivar Ramiben Valimana	Pipaliya Raj	70000	40000	30000	
62	Sherasiya Alavadi Ami	Pipaliya Raj	60000	40000	20000	
63	Kadivar Alibhai Alvadi	Pipaliya Raj	80000	40000	40000	
64	Kadivar Fatimaben	Pipaliya Raj	60000	40000	20000	
65	Bharvad Rana Jodha	Pipaliya Raj	80000	40000	40000	
66	Harijan Rupa Hira	Pipaliya Raj	90000	40000	50000	
67	Hadesiya Govind Makan	Valasan	60000	40000	20000	
68	Sipai Alvadi Haji	Valasan	84000	40000	44000	
69	Kadivar Jalal Mimanji	Valasan	90000	40000	50000	
70	Fakir Hushen Hajisha	Valasan	90000	40000	50000	
71	Harijal Baluben Mala	Valasan	90000	40000	50000	
72	Bhavvad Khengar Rambhi	Valasan	90000	40000	50000	
73	Vaghari Karsan Samet	Valasan	70000	40000	30000	
74	Vaghari Gaguben Samet	Valasan	70000	40000	30000	
75	Najarudin Alibhai	Valasan	90000	40000	50000	
76	Chavda Mohan Sava	Valasan	90000	40000	50000	
77	Harijan Khima Manga	Valasan	90000	40000	50000	
78	Kadivar Haji Ali Raman	Valasan	90000	40000	50000	
79	Bhangi Vala Bechar	Valasan	90000	40000	50000	
80	Harijan Manga pama	Valasan	90000	40000	50000	
81	Harijan Khima Vira	Valasan	90000	40000	50000	
82	Kadivar Abdul Rahim Ali	Valasan	70000	40000	30000	
83	Bariya Habib Usman and Gulam Hushen Usman	Bhalgam	90000	40000	50000	
	Total		6220000	3320000	2900000	

APPENDIX - XXXIII

Statement showing details of assistance paid on the basis of duplicate files by
TDO Wankaner

(Reference : Paragraph 3.3.7.1(i)(13) Page 79)

Sr. No.	Name of Beneficiaries	Village	Amount sanctioned	Eligible amount	Excess amount sanctioned	Nature of objection
1	2	3	4	5	6	7
1	Dhinojiya Chagan Bhitha Father	Matel	14860	22300	14860	Father
2	Dhinojiya Ragha chhagan-Son	Matel	22300			Son
3	Borkia Badhiben Nanji-Mother	Matel	22240	22300	22240	Mother
4	Borkia Harji Nanji-son	Matel	22300			Son
5	Barkia Raghav Manji-Brother	Matel	27880	27880	18580	Both brothers are staying together as they holding same ration card.
6	Bongia Chana Manji-Brother	Matel	18580			
7	Chhagan Baderbhai-Brother	Matel	14860	18580	14860	Both brothers are holding same ration card.
8	Teja Bhuderbhai-Brother	Matel	18580			
9	Vinjvediya Sordel Bhikha	Matel	46460	55760	46460	Both brothers are holding same ration card.
10	Vinajvedia Bhikha Dahya	Matel	55760			
11	Dabhi Meha fakir-Brother	Matel	27880	27880	27880	Both brothers are holding same ration card.
12	Dabhi Hindi fakir-Brother	Matel	27880			
13	Sandha Gangaram Vijavadiya-Brother	Matel	27880	27880	27880	Both brothers are holding same ration card.
14	Santha Dipak Vijavadiya-Brother	Matel	27880			

Sr. No.	Name of Beneficiaries	Village	Amount sanctioned	Eligible amount	Excess amount sanctioned	Nature of objection
1	2	3	4	5	6	7
15	Vala Mybatsinh Samatsingh Brother	Goriya	7000	7000	14000	Both brothers are holding same ration card.
16	Vala Ranajibha Samatsingh-Brother	Goriya	7000			
17	Vala Lalabla Sametsingh-Brother	Goriya	7000			
18	Harji Chanda-Brother	Goriya	90000	90000	90000	Both brothers are holding same ration card.
19	Lalji Chanda-Brother	Goriya	90000			
20	Sarvaiya Reva Khoda-Self	Goriya	5000	5000	20500	In all files (266 to 70) have furnished photo copy of house tax for Rs.100 vide Rec.No. 36 dt.31-3-01
21	Sarvaiya Popat Reva-Son-16 Yrs	Goriya	4500			
22	Sarvaiya Vina Reva-son-16Yrs	Goriya	5000			
23	Sarvaiya Kamuben Radra	Goriya	5000			
24	Sarvaiya Gokal Reva	Goriya	6000			
25	Sarvaiya Bhapa Mohan	Goriya	8000	9000	8000	Both family have produced tampered photocopy of ration card Same house tax receipt No.4 dtd. 17-4-2001 and same bill of GEB submitted.
26	Sarvaiya Mohan Kanji	Goriya	9000			
27	Mesaniya Ibrahim Jalal	Kerala	90000	90000	30000	
28	Mesaniya Aniyar Ibrahim	Kerala	30000			
29	Badi Ibrahim Ani Jalal	Kerala	90000	90000	90000	Same house tax receipt No.27 dtd. 17-4-2001 submitted
30	Badi Ani Jalal	Kerala	90000			
31	Bhandari Hamid Mohmad	Pipdiya Raj	50000	50000	50000	Both are having one house No.505 Both are same family hence Rs.50000 to be withdrawn
32	Bhandari Yakub Mohmad	Pipdiya Raj	50000			

Sr. No.	Name of Beneficiaries	Village	Amount sanctioned	Eligible amount	Excess amount sanctioned	Nature of objection
1	2	3	4	5	6	7
33	Bavara Alavadi Vali	Pipdiya Raj	90000	90000	90000	Both are same family and produced same house tax bill and same electric bill.
34	Bavara Husain Alavadi	Pipdiya Raj	90000			
35	Makwana (Late)Laxmi Vashram	Sindhavadar	64000	64000	54000	Both are members of joint family produced copy of same ration card
36	Makwana Dhanji Vashram	Sindhavadar	54000			
37	Dhorajiya Moti Reva	Sardharka	70000	70000	20000	Both have produced ration card/tax bill/electric bill for same unit.
38	Dhorajiya Magji Moti	Sardharka	20000			
39	Koli Dhirubhai Garda	Sardharka	18000	18000	72000	Both have produced same ration card/tax bill/electric bill file No. 011 is not covered under 2001 census.
40	Koli Januben Garda	Sardharka	72000			
41	Ismail Mimanji	Sardharka	90000	90000	90000	Files were processed for same property plot No. 32
42	Husen Mimanji	Sardharka	90000			
43	Rahim Mimanji	Sardharka	90000		90000	
		Total	1766840	875580	891260	

APPENDIX - XXXIV
Statement showing details of irregular payments made by TDO
Wankaner

(Reference : Paragraph 3.3.7.1(i) (14) Page 79)

Sr. No.	Name of Beneficiaries	Village	Amount sanctioned	Eligible amount	Excess amount sanctioned	Nature of objection
1	2	3	4	5	6	7
1	Sarvediya Shanji Laxman	Matel	30000	27880	2120	Built up area is 1394 & entitled for Rs.27.880 against which 30000 issued
2	Prijal Beatior		18580	--	18580	Holding ration card of Rajkot Taluka village Amargadh
3	Shamji Lalji Kanbhar	Sardharka	80000	66000	14000	Builtup area is 33.42 sqft. Instead of 40 sqft.
4	Panja Khoda Khinscriya	Metel	59460	-	59460	Ration card submitted for different person
5	Badi Mohmmmed Hajivdi nurmohmmmed	Mahika	90000	-	90000	House is situated in field (vadi) beneficiaries submitted tax receipt of house No.454 as against census House No.12 and also damaged particularly
6	Sorvaiya Prabha Deva	Jodiya	90000	-	90000	The assistance sanctioned for a house collapsed prior to earthquake.
7	Vanani Mithalbhai Ravji Wife	Gorriya	8000	11000	8000	House assistance sanctioned for two units to one family
	Vani Ranji Jivjaj Self		11000			
8	Ambalia Beeharkala	Keda	40000	-	40000	Holding ration card of Makasa, Morbi Taluka

Sr. No.	Name of Beneficiaries	Village	Amount sanctioned	Eligible amount	Excess amount sanctioned	Nature of objection
1	2	3	4	5	6	7
9	Bedi Usmangani Ahmed	Pipaliya Raj	15000	7000	8000	Damaged house upto 10% coming under category G2
10	Harijan Boliben Dala	Sindhavader	90000	5000	85000	Change in survey sheet
11	Makwana Mahesh Dala		90000	7000	83000	
12	Makwana Bala Zine		90000	5000	85000	
13	Chavdi Ganga Hari		90000	7000	83000	
14	Chavde Kola Petha		90000	5000	85000	
15	Himat Mala		54000	3000	51000	
16	Makwana Jetha Uka		66000	3000	63000	
17	Makwana Dirther Jetha		64000	3000	61000	
18	Makwana Jethe Medha		72000	10000	62000	
19	Makwana Soma Vala		90000	-	90000	
20	Makwana Amar Ukavala		58000	2000	56000	
21	Makwana Pranji Dale		60000	4000	56000	
22	Makwana Hamir Govind		90000	5000	85000	
23	Makwana Talri Hogi		90000	4000	86000	
24	Makwana Pripin Dersi		90000	5000	85000	
25	Vaslani Khodvdes Lalyanji	Lansar	90000	--	90000	Unpaid electricity bills for Rs.8264.89 of Jan- Feb 2001 Commercial connection No.27747/0001514 LFD-2
26	Vasiyani Chatur Kalyan		48000	--	48000	As above unpaid electricity bill for Rs.07652 LFD.2
27	Vasiyani Kantaben Dheranshi		80000	10000	70000	Cracks of 15 to 20MM only falling under Cat. G.2
28	Sarvadiya Ramji Chhegam		22000	10000	12000	Holding ration card of Rajkot city issued duplicate on 17/9/96
29	Vasiyani Dinesh Chhegam		90000	-		

Sr. No.	Name of Beneficiaries	Village	Amount sanctioned	Eligible amount	Excess amount sanctioned	Nature of objection
1	2	3	4	5	6	7
30	Rukmaniben Prabhhabhai		70000	70000	90000	Same documents (photocopy) produced for both cases (a) ration No.1173
	Dhirajlal Prabhhabhai		90000			(b) Tax bill receipt No.008045 for Rs.174 dt.9-4-01 (c) unpaid elec. Bill
31	Balder Dala		90000	90000	90000	Tax bill Rs.172 bearing no.20611/3/2000- unpaid elct for 25630 upto Feb. 2001 both the from same family
	Chandder Dala		90000			
32	Vasiyani V.M.		90000	--	90000	As information given by the beneficiaries and damage were released in file by the S.O.
33	Dave Narendra Mohanlal		56000	--	56000	They are sons of late shri Manharlal Manishanker Dave survey team could not got any evidence regarding kind of street area. All of three son have claimed separately and given and taking in for one of such case tax bill no.68 dt.10-4-2001 for Rs.168 produced by all.
	Dave Has Mukh Mohanlal		90000		90000	
	Dave Jitendra Mohanlal		20000		20000	
	Total		2552040	359880	2192160	

APPENDIX - XXXV

Statement showing the main discrepancies as included in the Technical
Audit Report

(Reference : Paragraph 3.3.7.7 (ii) Page 84)

(Figures in *per cent*)

Name of Taluka	Vertical steel at corners and junctions is not provided in houses	Gable bands are not provided in houses	Mortar used in foundation and superstructure is leaner than 1:6 in houses
Bhuj	35	07	36
Bhachau	03	03	26
Anjar	21	04	30
Wankaner	31	07	17
Morbi	16	07	05
Malia	36	(Lintel) 04	16
Rapar	18	07	21
Radhanpur	28	28	33
Santalpur	40	(Lintel) 32 (Gable) 04	33
Sami	47	31	18

APPENDIX - XXXVI

Statement showing receipt of Relief Materials by T.D.O. Bhuj, from various sources.

(Reference : Paragraph 3.3.8.3 (I) (2) Page 87)

Name of Articles	Quantity
Tarpaulins	17,973 Pieces
Tarpaulins	3 Truck load
Tents	73 Piece
Blankets	3747 Nos.
Blankets	61 Bundles
Blankets & other items	34 Packets
Blankets & other items	18 Half Truck load
Bed-sheets	24 bales
Sweaters	21 Nos.
Showls	100 Nos.
Blankets	3 cartoons
Cloth	5000 Nos.
Lantern	500 Nos.
Plates	300 Nos.

APPENDIX - XXXVII

Statement showing details of distributed articles not verified by
Mamlatdar Bhachau

(Reference : Paragraph 3.3.8.3(I) (3) (iv) Page 87)

Name of article	Quantity recorded	Rate	Amount (Rupees in lakh)
Wheat	16304 Qtl	865/Qtl	141.03
Wheat flour	6974.45 Qtl	900/Qtl	62.77
Rice	4931.70 Qtl	1140	56.22
Sugar	145 Qtl	1325	1.92
Groundnut oil	174850 ltrs	37/- per litre	64.69
Tea	2228 Kg	100 per Kg	2.23
Milk powder	Bags 303 of 25 Kg each	40 per kg Approx.	0.12
Pure Ghee	584 Tins of 15 Kg	110 per Kg	0.64
Rice kits	1200 Kits	35 per kit	0.42
Salt	11730 kg	7 per kg	0.82
Potato	113415 kg		
Onion	43515 kg		
Empty Barrels	150 Nos	400 per No.	0.60
Tents	50 Nos.	5000 per No.	2.50
		Total	333.96

APPENDIX - XXXVII - A

**Statement showing articles for which records not produced to audit by
Mamlatdar, Bhachau**

(Reference : Paragraph 3.3.8.3(I) (3) (vii) Page 87)

Name of Articles	Quantity
Machinery	24 Trucks
Blankets	50,470 No.
Tents	2757 No.
Tarpaulins	42638 Pieces
Lanterns	210 No.
GCI sheets	3,86,727 No.

APPENDIX - XXXVII - B

Statement showing the details of articles not accounted for by Mamlatdar,
Bhachau

(Reference : Paragraph 3.3.8.3 (I) (3) (viii) Page 87)

Sr. No.	Date of receipt	Delivery note No.	Particulars of items received	Quantity as per delivery note	Quantity accounted for	From whom received	Remarks
1	29-1-2001	--	Milk powder	400 packets	Nil	Aarey Dairy	Truck No.GJ7-11
2	31-1-2001	213	Bleaching Powder	25 Tonnes	Nil	Hindustan Cocoa Cola	Truck No.GJ-1-U/727
3	5-2-2001	TP3674	Salt	200 Bags	100 Bags	Gujarat State Civil Supplies Corporation	Truck No.GRX 4221 100 Bags accounted for
4	5-2-2001	--	Wagh Bakri Brand Tea	200 packets of 50 grms. each	3 Bags quantity not shown	Waugh Bakri Tra	GTJ-6897 acknowledged 4 Bags accounted for 3 Bags
5	5-2-2001	TP 3863	Rice kits	2400 kits	1200 kits	LSCS Corporation	GTJ-6897-1200 kits
6	13-2-2001	TP-9798	Tents	84 No.s	59 No.s	-do-	GJ-I-T/6840-257 accounted for
7	10-2-2001	--	Sugar	100 Bags	Nil	GSCS Corpn. Bhuj, G'dham	GJ-7-x/1082-Sugar chalthan factory not accounted for
8	17-2-2001		Mineral water	3600 Bottles	Nil	Maghon Organics	GJ-12-4/88-23-not accounted for
9	12-2-2001	-	Tent materials & tools	1 full truck load quantity not shown	Nil	WFP	Quantity not stated not accounted for
10	7-3-2001	--	Tents----- Black Bromds----	60 No.s 50 No.s	Nil Nil	Indian Red Cross Society, Chandigarh	Not accounted for

APPENDIX- XXXVII -C

**Statement showing articles not accounted for by Mamlatdar, Bhachau
(Reference : Paragraph 3.3.8.3 (I) (3) (viii) Page 87)**

Serial number	Name of articles	Source of Receipt	Quantity
1	NA	UT , D&NH	1 Truck (list of articles not available)
2	Ten packets, Match boxes, Batteries, Candles, Tooth-paste/Brushes, Washing Soaps/Powder, Shaving cream, Biscuits, Pulses	Civil Supplies Corporation	Quantity of articles not specified
3	Torches Special Battery	Associated Electrical Agencies, A'bad	5400 Nos. 10800 Nos.

APPENDIX - XXXVII - D

Statement showing illustrative cases, where materials were not accounted for by Mamlatdar, Gandhidham

(Reference : Paragraph 3.3.8.3(I) (4) (ii) Page 87)

Sr. No.	Name of sender/reference number	Details of materials	Quantity	Remarks
1	Virudhnagar, Tamilnadu	A.C. Sheets	27 BC X T	As per intimation from Chief Goods Supervisor, W.R. G'dham letter dt.25/2/01 unloaded on 24/2/01.
2	--	Relief material	27 BC X T	-do- No.GIM/EQ/2001/MD G/AD/GIM dt.28/2/2001, unloaded on 28-2-2001.
3	Indial Red Cross Society, Karwan	-do-	37 Bundles	Indian Red Cross Society letter dt.12-2-2001.
4	Chief Controller & Co-ordinator	Blankets	48 Bundles	Sent through Truck No.GJ-3/T-93
5	Dist. Collector, Jodhpur, Rajasthan.	Relief materials Dangs, clothers	150 Cartoons	Goods of the value of Rs.8.35 lakh.
6	Dist. Collector, A'bad	Tents	132	Directly given to team of World Vision not accounted for in the Register.
7	-do-	-do-	99	-do-
8	The Erode Dist. Co-op. Milk Production Union ltd. sent on 7-4-2001	Ghee 15 Kg. Tins	1115	Tins
9	The Tamilnadu Co-op. Milk Production Union.	(SMP) Milk Products Ghee	47000 Kg. 75285 Kg.	Sent during 26-3 to 3-4-2001 -do- 4-4 to 7-4-2001
10	GEDA, Vadodara	Solar Cookers Solar Lantens Solar Home lighting system.	484 No.'s 1304 No.'s 125 No.'s	For Anjar & Bhavlan

APPENDIX - XXXVII - E

**Statement showing details of articles lying in stock
(Mamlatdar, Gandhidham)**

(Reference : Paragraph 3.3.8.3 (I) (4) (iii) Page 87)

Serial number	Name of article	Quantity	Remarks
1	Tents	647	As per CWC Kandla Regr.
2	Tents Large	57	As per Office Regr.
3	Tents Small	2	-do-
4	Tents Old	22	-do-
	Total	728	
5	Tarpaulines	1009	As per CWC Kandla Regr.
6	-do-	99	As per Office Regr.
	Total	1108	
7	Blankets	540	As per Office Regr.
8	Cement sheets	324	As per CWC Kandla Regr.
9	Solar Cookers	12	As per Office Regr.
10	Utensils	16 Bundles	As per CWC Kandla Regr.
11	Medicines	56 Boxes	-do-
12	Masala kits	1059 Nos	As per Office Regr.

APPENDIX-XXXVIII

Statement showing central assistance and expenditure

(Reference : Paragraph 3.4.4.1 (a) Page 96)

(Rupees in crore)

Year	Central assistance in cash sanctioned for purchase of drugs		Expenditure out of Central funds	Provision by State	Expenditure out of State fund
	Allocation	Released			
1996-97	0.71	Nil	Nil	1.51	1.97
1997-98	0.70	(0.86)*	Nil	2.00	2.00
1998-99	1.00	(1.00) 0.86	Nil	1.37	1.38
1999-2000	0.55	1.00	Nil	0.61	1.66
2000-2001	Nil	Nil	Nil	0.93	0.93
Total	2.96	1.86	Nil	6.42	7.94

* () bracket denotes assistance released at Fag end of the year, which was revalidated for next year.

APPENDIX-XXXIX

Statement showing Targets and Achievements for new case detection, sputum examination and sputum positive case detection.

(Reference : Paragraph 3.4.4.2.(b) Page 97)

Year	New case detection			Sputum examination			Sputum positive		
	Target	Achievement	Percentage	Target	Achievement	Percentage	Target	Achievement	Percentage
1996-97	133900	112784	84	401700	360555	90	40170	41108	102
1997-98	128700	103621	81	379200	341259	90	37920	40912	108
1998-99	63273	126769	200	703035	357707	51	23435	40180	171
1999-2000	79250	101928	128	237760	308056	129	23780	35566	150
2000-2001	Target not fixed	47196	-	241120	162952	68	24120	19721	82

APPENDIX-XL

Statement showing details of Targets and Achievements New case detection (NTCP)

(Reference : Paragraph 3.4.4.2(b)(v) Page 97)

	Year	1996-97			1997-98		
Sr. No.	Name of the District	Target	Achievement	Percentage	Target	Achievement	Percentage
	Gujarat State	133900	112784	84	128700	103621	81
1	Ahmedabad	8000	6968	87	8000	5968	75
2	Vadodara	7000	6406	92	7000	5700	81
3	Valsad	7000	3550	51	7000	2885	41
4	Surat	5000	2924	58	5000	2982	60
5	Rajkot	8000	4387	55	8000	4106	51
6	Dangs	500	565	113	500	306	61
7	Bharuch	5500	1637	29	5500	1559	28
8	Dahod	4000	1517	38	4000	1659	41
9	Chhotaudepur	4000	1120	28	4000	1041	26

	Year	1998-99			1999-2000			2000-2001		
Sr. No.	Name of the District	Target	Achievement	Percentage	Target	Achievement	Percentage	Target	Achievement	Percentage
	Gujarat State	63273	126769	200	79250	101928	129	Target not fixed		
1	Ahmedabad	3500	7196	111	7500	2693	36	-	-	-
2	Vadodara	3100	7404	239	4000	7071	177	-	-	-
3	Valsad	3000	2984	99	3100	2526	81	-	-	-
4	Surat	2400	3143	131	3000	2697	90	-	-	-
5	Rajkot	3500	5624	161	4000	4823	121	-	-	-
6	Dangs	200	148	74	300	127	42	-	-	-
7	Bharuch	2100	3648	174	3000	3861	129	-	-	-
8	Dahod	1900	2218	117	2000	1989	99	-	-	-
9	Chhotaudepur	1200	1380	115	1500	1204	80	-	-	-

APPENDIX-XLI

Statement showing details of Targets and Achievements of Sputum examination (NTCP)

(Reference : Paragraph 3.4.4.2 (b)(v) Page 97)

Sr. No.	Year Name of the District	1996-97			1997-98			1998-99		
		Target	Achievement	Percentage	Target	Achievement	Percentage	Target	Achievement	Percentage
	Gujarat State	401700	360555	90	379200	341259	90	703035	357707	51
1	Ahmedabad	30000	27282	91	30000	22648	75	72500	19423	27
2	Vadodara	17500	17066	98	17500	16655	95	34000	17144	50
3	Valsad	15000	17217	115	15000	14038	94	33000	11001	33
4	Surat	15000	11763	78	15000	13170	88	26500	17623	67
5	Rajkot	20000	21636	108	20000	16441	82	38000	23919	63
6	Dangs	1000	648	65	1000	934	93	2000	1167	58
7	Bharuch	15000	14833	99	15000	13784	92	24000	13893	58
8	Dahod	10000	4685	47	10000	6803	68	21000	6124	29
9	Chhotaudepur	10000	4118	41	10000	4963	50	13000	4781	37

Sr. No.	Year Name of the District	1999-2000			2000-2001		
		Target	Achievement	Percentage	Target	Achievement	Percentage
	Gujarat State	237760	308056	129	241120	162952	68
1	Ahmedabad	22500	9703	43	22700	(RNTCP)	
2	Vadodara	12000	15376	128	12000	12686	106
3	Valsad	9300	11791	127	9400	9239	98
					(RNTCP)		
4	Surat	9000	10796	120	9100	7180	78
					(RNTCP)		
5	Rajkot	12000	28014	233	12100	6097	50.3
					(RNTCP)		
6	Dangs	900	454	50	1000	525	53
7	Bharuch	9000	12992	144	9100	12764	140
8	Dahod	6000	3424	57	6000	3637	61
					(RNTCP)		
9	Chhotaudepur	4500	4649	103	4600	4800	104

APPENDIX-XLII

Statement showing details of Targets and Achievements of New sputum positive case detection (NTCP)

(Reference : Paragraph 3.4.4.2(b)(v) Page 97)

Year		1996-97			1997-98			1998-99		
Sr. No.	Name of the District	Target	Achievement	Percentage	Target	Achievement	Percentage	Target	Achievement	Percentage
	Gujarat State	40170	41108	102	37920	40912	108	23435	40180	171
1	Ahmedabad	3000	3629	121	3000	3397	113	2400	3144	131
2	Vadodara	1750	2288	131	1750	2492	142	1100	1820	165
3	Valsad	1500	1213	81	1500	1322	88	1100	1512	137
4	Surat	1500	1450	97	1500	1576	105	900	1332	148
5	Rajkot	2000	1455	73	2000	1863	93	1300	1707	131
6	Dangs	100	28	28	100	29	29	100	10	10
7	Bharuch	1500	2313	154	1500	1981	131	800	1879	234
8	Dahod	1000	348	35	1000	864	86	700	654	93
9	Chhotaudepur	1000	290	29	1000	276	28	450	416	92

Year		1999-2000			2000-2001		
Sr. No.	Name of the District	Target	Achievement	Percentage	Target	Achievement	Percentage
	Gujarat State	23780	35566	140	24120	19721	82
1	Ahmedabad	2200	938	43	2240	(RNTCP)	
2	Vadodara	1200	2220	185	1240	2380	192
3	Valsad	1150	1665	145	1100	1732	157
4	Surat	950	1457	153	(RNTCP)		
5	Rajkot	1300	1658	128	(RNTCP)		
6	Dangs	50	15	30	50	30	60
7	Bharuch	850	2194	258	850	2182	257
8	Dahod	650	650	100	660	(RNTCP)	
9	Chhotaudepur	400	466	116	400	498	125

APPENDIX-XLIII

Statement showing new case detection, treatment etc.

(Reference : Paragraph 3.4.4.3 (a) Page 97)

Year	Out door patients	New case detection	Patient put on treatment	Percentage	Completed treatment	Percentage of patient completed treatment	Lost	Percentage of patients lost to put on treatment	Dead	On hand
1996-97	9722965	149103	146496	98	52879	36	81404	56	1896	96605
1997-98	9727511	136539	134731	99	53296	40	81325	60	1816	79833
1998-99	10161942	114554	109116	95	44399	41	69466	64	1444	66121
1999-2000	9649893	94094	80805	86	36546	45	55222	68	905	40124
2000-2001	NA	47196	32286	68	23662	73	24040	74	542	32526

APPENDIX-XLIV

Statement showing new sputum smear positive case detection, conversion of sputum positive cases, cure etc. under RNTCP in the STATE

(Reference : Paragraph 3.4.4.3(b) Page 98)

Gujarat State

Year	Population covered in lakhs	Case detection New sputum smear positive. (number)	Annual rate of New smear positive case detection 50 per lakh	New Sputumtive positive cases converted to negative (number)	Percentage of conversion	Patients cured (number)	Percentage of cured patients
1	2	3	4	5	6	7	8
1996	16	374	23	311	83	282	75
1997	16	412	26	372	90	332	81
1998	108	952	9	839	88	759	80
1999	140	5909	42	4804	81	4072	69
2000	372	14077	38	11214	80	-	-
2001 (Ist Quarter)	380	4208	44	-	-	-	-

APPENDIX-XLV

Statement showing achievement under RNTCP in test-checked districts

(Reference : Paragraph 3.4.4.3.(b) Page 98)

	1998				1999				2000				2001
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Ahmedabad (Rural)	Annua- lised new sputum smear positive rate per lakh	-	-	25	23	27	30	33	40	47	47	43	40
Ahmedabad (Urban)	-	-	-	-	8	60	69	52	57	83	64	60	65
Rajkot	-	-	-	-	-	-	-	-	-	42	38	33	34
Surat (Rural)	-	-	-	-	-	-	-	-	-	23	56	43	46
Valsad	-	-	-	19	44	50	57	46	52	49	53	44	44
Sputum conversion rate	(Expected Rate 90%)												
Ahmedabad (Rural)	-	-	-	80	90	88	93	90	93	94	93	-	-
Ahmedabad (Urban)	-	-	-	-	61	63	63	81	78	79	85	86	-
Rajkot	-	-	-	-	-	-	-	-	-	86	88	88	-
Surat (Rural)	-	-	-	-	-	-	-	-	-	75	88	90	-
Valsad	-	-	-	74	77	69	71	78	74	77	80	83	-
Cure rate	(Expected rate 85%)												
Ahmedabad (Rural)	-	-	-	72	80	79	81	85	89	-	-	-	-
Ahmedabad (Urban)	-	-	-	-	48	49	58	48	63	-	-	-	-
Rajkot	-	-	-	-	-	-	-	-	-	-	-	-	-
Surat (Rural)	-	-	-	-	-	-	-	-	-	-	-	-	-
Valsad	-	-	-	63	64	54	65	61	71	-	-	-	-

APPENDIX - XLVI

Statement showing training imparted by TBDTC Ahmedabad during 1996-2001

(Reference : Paragraph 3.4.4.6 Page 99)

Calender year	Number of courses held	Number of medical officers trained	Number of para medical staff trained	Expenditure
1996	36	103	215	No expenditure was incurred.
1997	20	100	153	
1998	48	337	827	Expenditure, borne by societies
1999	31	108	183	
2000	19	119	424	
2001	10	76	34	
Total	164	843	1836	

APPENDIX – XLVII

Statement showing outlay and expenditure under NPCB

(Reference : Paragraph 3.4.5.1 Page 101)

(Rupees in crore)

Year	State			Central		
	Allocation	Expenditure	Excess(+) Savings(-)	Allocation	Expenditure	Excess(+) Savings(-)
1996-97	2.27	3.73	(+)1.46	0.15	0.16	(+)0.01
1997-98	2.63	2.96	(+)0.33	0.28	0.14	(-)0.14
1998-99	4.55	4.55	-	0.39	0.33	(-)0.06
1999-2000	5.31	7.09	(+)1.78	3.04	3.04	-
2000-2001	4.69	5.20	(+)0.51	1.99	0.23	(-)1.76
Total	19.45	23.53	(+) 4.08	5.85	3.90	(-) 1.95

APPENDIX – XLVIII

Statement showing target and achievements of Cataract Surgery
under NPCB

(Reference : Paragraph 3.4.5.2.(a) Page 101)

(a) State

Number of District/ Town	Year	Target	Performance				Total	Percentage
			Medical college	Dist. Hospital	Dist. Mobile unit	NGOs		
19	1996-97	275000	5116	11328	17794	109596	143834	52
19	1997-98	273000	5393	13423	22629	108788	150233	55
19	1998-99	252000	14336	16184	30004	118561	179085	71
25	1999-2000	290000	9302	23914	29626	193878	256720	89
26	2000-2001	325000	10360	20194	21058	206778	258390	80
Total		1415000					988262	70

(b) DBCS, Surat

Year	Target	Achievement	Shortfall (in percentage)
1996-97	21200	7018	67
1997-98	21200	8628	59
1998-99	21200	9150	57
1999-2000	22200	18694	16
2000-2001	24000	17097	29

(c) Medical college, Baroda

Central Mobile unit

Year	Target	Achievement	Percentage
1996-97	3000	836	28
1997-98	3000	2081	69
1998-99	3000	1926	64
1999-2000	3000	2303	77
2000-2001	2000	1240	62

APPENDIX – II

Statement showing details of category-wise performance during 2000-2001 in selected districts

(Reference : Paragraph 3.4.5.2(a) (ii) Page 102)

Sr. No.	Name of the District	Target	Achievement	Percentage	IOL (1)		Bilateral-Blind (2)		SC/ST/BPL (3)		Short-fall in respect of Column No.	Percentage
					Target 60 per cent	Achievement	Target 60 per cent	Achievement	Target 40 per cent	Achievement		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Ahmedabad	38000	44530	117	22800	33367	22800	20188	15200	21348	2	11
2	Vadodara	21000	12821	61	12600	11819	12600	7647	8400	1328	1 2 3	6 39 84
3	Valsad	12000	4207	35	7200	2562	7200	2467	4800	3055	1 2 3	64 66 36
4	Rajkot	15000	15032	100	9000	9528	9000	2723	6000	3800	2 3	70 36
	Total (All Distrcits)	325000	258390	80	195000	188964	195000	110177	130000	80109	1 2 3	3 43 38

APPENDIX-L

Statement showing details of performance of surgery (cataract)

(Reference : Paragraph 3.4.5.2 (a)(iii) Page 102)

Year	Name of DBCS	No. of Cataract Surgery proposed/ Targeted in the year	No. of Cataract Surgery actually performed in the year	No. of cases where vision not restored after surgery	Reasons
1999-2000	Vadodara	19000	19128	3	Retinal detachment and poor health post operative complication (CHC)
Screening for refractive error and provision for spectacles					
Year	Name of DBCS	Vision not restored in post operative complication at Base hospital		Reasons	
1996-97	Vadodara	6		Glaucoma/Retinal detachment	
1997-98		9			
1998-99		12			
1999-2000		3			
2000-2001		38			
		Total		68	
Year	Eye-camp	Actually organised/ checked		No. of cases of post operation complication	Reasons
		No. of eye camps	No. of patients operated		
1999-2000	Surat	1	243	7	Eye camp arranged by NGO (Trust) 7 were declared blind due to infection as trust had lack of infrastructure facility and experience. This NGO was debarred for conducting eye camps in future.

APPENDIX - LI

Information/Details of cases of Rehabilitation of Incurably blind in test-checked district places were as under

(Reference : Paragraph. 3.4.5.2 (b) Page 102)

Year	Place of DBCs	Number of incurable blindness cases identified	Number of incurable blindness cases proposed for rehabilitation	Number of cases actually rehabilitated	Ratio of rehabilitated to non-rehabilitated percentage	Reasons for non-rehabilitated cases
1996-97	1. Valsad	145	145	127	88:12	According to available facility.
	2. Ahmedabad	55	55	Not known	Not given	--
	3. Surat	23	--	--	--	--
	4. Vadodara	193	--	-	--	--
	5. Rajkot	18	18	10	55:45	Due to post operative complications, all cases could not be rehabilitated.
1997-98	1. Valsad	132	132	112	85:15	--
	2. Ahmedabad	68	68	Not known	Not given	--
	3. Surat	40	--	--	--	--
	4. Vadodara	247	--	-	--	--
	5. Rajkot	13	13	8	62:38	Due to post operative complications, all cases could not be rehabilitated.
1998-99	1. Valsad	129	129	110	85:15	According to available facility.
	2. Ahmedabad	115	115	Not known	Not given	--
	3. Surat	54	NIL	NIL	NIL	--
	4. Vadodara	303	--	--	--	--
	5. Rajkot	30	30	20	67:33	Due to post operative complications, all cases could not be rehabilitated.
1999-2000	1. Valsad	127	127	104	82:18	According to available facility.
	2. Ahmedabad	138	138	Not known	Not given	--
	3. Surat	69	--	--	--	--
	4. Vadodara	416	NIL	NIL	NIL	NIL
	5. Rajkot	20	20	12	60:40	Due to post operative complications, all cases could not be rehabilitated.
2000-2001	1. Valsad	135	135	112	83:17	According to available facility.
	2. Ahmedabad	533	533	Not known	Not given	--
	3. Surat	56	--	--	--	--
	4. Vadodara	978	24	--	--	In process for rehabilitation.
	5. Rajkot	30	30	17	57:43	Due to post operative complications, all cases could not be rehabilitated.

APPENDIX –LII

Statement showing performance of Eye Banks

(Reference : Paragraph 3.4.5.4 Page 103)

Year	Eye collection	Utilised	Percentage	Sent for research
1996-97	5743	2470	43%	3273
1997-98	5838	2540	44%	3298
1998-99	6125	2540	41%	3585
1999-2000	6415	3208	50%	3207

APPENDIX-LIII

Statement showing central assistance received and expenditure incurred under NLCP

(Reference : Paragraph 3.4.6.1 Page 103)

(Rupees in crore)

Year	Central assistance to be received		Actual Central assistance received		Budget provision STATE	Expenditure STATE	
	Cash	Kind	Cash	Kind		Cash	Kind
1996-97	0.16	1.19	0.12	0.26	0.17	0.17	0.26
1997-98	0.19	1.19	0.19	1.41	0.22	0.22	1.41
1998-99	0.19	1.05	0.19	0.36	0.21	0.21	0.36
1999-2000	0.19	1.15	0.21	0.61	0.18	0.18	0.61
2000-2001	0.16	1.15	0.16	0.40	0.13	0.13	0.40
Total	0.89	5.73	0.87	3.04	0.91	0.91	3.04

APPENDIX - LIV

Statement showing prevalence rate of Leprosy in the State and districts.

(Reference : Paragraph 3.4.6.2 Page 103)

Year	State	Selected districts			Other districts		
		Vadodara	Valsad	Surat	Bharuch	Dangs	Kheda
1996-97	3.5	4.6	12.4	5.3	13.5	8.6	2.0
1997-98	2.9	2.9	9.8	5.1	9.2	7.5	1.5
1998-99	1.7	1.7	7.6	2.9	6.3	4.9	0.8
1999-2000	1.8	2.1	7.0	3.2	6.2	12.1	1.3
2000-2001	1.75	2.74	4.42	2.7	5.17	4.81	2.0

APPENDIX-LV

Statement showing case detection through Elimination camps

(Reference : Paragraph 3.4.6.3 (a) Page 104)

Year	Nature of camps	Registered population (in lakh)	Examined population (in lakh)	Percentage of examination to registered population	Number of cases detected
1996-97	--	--	--	--	--
1997-98	MLEC	406.86	333.41	82	3648
1998-99	--	--	--	--	--
1999-2000	MLEC	263.46	215.51	82	1298
	LEC	11.99	7.96	66	1456
2000-2001	LEC	71.31	53.13	75	6285

APPENDIX - LVI

Statement showing target and achievements under NLCP

(Reference : Paragraph 3.4. 6.3 (b) Page 104)

Year	Case detection			Treatment			Case discharge		
	Target	Achievement	Percentage	Target	Achievement	Percentage	Target	Achievement	Percentage
1996-97	4500	14303	318	4500	14303	318	8000	11399	142
1997-98	15000	15567	104	15000	15563	104	20000	17181	86
1998-99	4000	12778	319	4000	12780	319	17000	16656	98
1999-2000	3500	13846	396	3500	13846	396	11300	12734	113
2000-2001	3000	15666	522	3000	15665	522	7000	15579	223

APPENDIX – LVII

Statement showing sanctioned strength and men-in-position

(Reference : Paragraph 3.4.6.5 (a) Page 104)

(A) State

Sr. No.	Name of the Post	Number of sanctioned post	Number of Filled up posts	Number of Vacant posts	Percentage of Vacant posts
1	Leprosy Assistant (LA)	206	161	45	22
2	Non Medical Assistance (NMA)	257	167	90	35
3	Leprosy Supervisor (LS)	140	41	99	71
4	Senior Leprosy Supervisor (SLS)	16	--	16	100
5	Physiotherapist	17	4	13	76
	Total	636	373	263	41

(B) Selected Districts

Sr. No.	Name of District	Details of posts											
		Leprosy Assistant			Non Medical Assistance			Leprosy Supervisor			Senior Leprosy Supervisor		
		S	A	V	S	A	V	S	A	V	S	A	V
1	Ahmedabad	9	8	1	-	-	-	2	1	1	-	-	-
2	Rajkot	6	6	0	-	-	-	1	-	1	-	-	-
3	Vadodara	14	10	4	20	18	2	13	2	11	1	0	1
4	Valsad	38	33	5	60	24	36	20	-	20	-	-	-
5	Surat	37	30	7	60	27	33	19	2	17	-	-	-
6	SSAU Rajkot	-	-	-	8	2	6	-	-	-	-	-	-
7	SSAU Surat	-	-	-	8	2	6	1	0	1	-	-	-
	Total	104	87	17	156	73	83	56	5	51	01	-	01

Sr. No.	Name of District	Details of posts										
		Physiotherapist			LAB Technician			Stat Assistant				
		S	A	V	S	A	V	S	A	V		
1	Ahmedabad	-	-	-	-	-	-	-	-	-	-	-
2	Rajkot	-	-	-	-	-	-	-	-	-	-	-
3	Vadodara	2	0	2	2	0	2	1	0	1	-	-
4	Valsad	4	0	4	2	0	2	-	-	-	-	-
5	Surat	6	0	6	-	-	-	-	-	-	-	-
6	SSAU Rajkot	-	-	-	1	-	1	1	-	1	-	1
7	SSAU Surat	-	-	-	-	-	-	-	-	-	-	-
	Total	12	-	12	5	-	5	2	-	2	-	2

APPENDIX - LVIII

**Statement showing shortfall in establishing various centres under
National Leprosy Control Programme in selected districts
(Gujarat State)**

(Reference : Paragraph 3.4.6.5 (b) Page 105)

Sr. No.	Name of the district	Name of centre	Number of centres required to be established	Number of centres established	Shortfall	
					Number	Percent
1	Vadodara	Survey Education and Treatment Centre (SET)	70	43	27	39
2	Valsad	Leprosy Control Unit (LCU)	6	4	2	33
3	Surat	LCU	8	5	3	37
		Urban Leprosy Control Unit (ULC)	10	1	9	90
		SET	154	97	57	63

APPENDIX - LIX

**Statement showing Year-wise grant released by GOI and the
expenditure incurred during 1996-2001 under NACP**

(Reference : Paragraph 3.4.7.1 Page 105)

(Rupees in crore)

Year	Grants released by GOI	Expenditure	(-) Saving (+) Excess
1996-97	3.00	2.80	(-) 0.20
1997-98	2.50	2.71	(+) 0.21
1998-99	2.30	3.99	(+) 1.69
1999-2000	7.21	5.85	(-) 1.36
2000-2001	3.47	2.64	(-) 0.83
Total	18.48	17.99	(-) 0.49

APPENDIX-LX

Priority Targeted Intervention for groups at high risk (HIV/AIDS)

(Reference : Paragraph 3.4.7.2 Page 106)

Year	Amount allotted (funds received from DFID) (Rs. in lakh)	Number of NGOs	Actual expenditure (Rupees in lakh)	Group Target No. to be contacted	Achievements (Target group contacts for behaviour change communication)
1997-98	46.86	14	23.52	Not available	--
1998-99	126.78	16	139.69	NA	46.440
1999-2000	167.26	24	179.44	NA	412.910
2000-2001	180.25	38	150.70	NA	546.098
Total	521.15		493.35		1005.448
i.e.	5.21 crore		4.93 crore		10.05 lakh

APPENDIX – LXI

Statement showing details of condom distribution through various channels – Period 1993-94 to 2000-2001

(Reference : Paragraph 3.4.7.2 Page 106)

(Number in lakh)

Year	Implementing officer	Opening Balance	Receipt	Total	Issued	Closing Balance
1993-94	Addl. Director (Family Welfare) under Health and Family Welfare Department	155.90	1151.40	1307.30	779.30	528.00 (40)
1994-95	--do--	528.00	496.44	1024.44	949.63	74.81 (7)
1995-96	--do--	74.81	881.31	956.12	516.85	439.27 (46)
1996-97	--do--	439.27	559.94	999.21	731.65	267.56(27)*
1997-98	--do--	145.06	528.84	673.90	568.77	105.13 (16)
1998-99	--do--	105.13	462.96	568.09	532.64	35.45 (6)
1999-2000	--do--	35.45	365.80	401.25	379.13	22.12 (6)
	Total	1483.62	4446.69	5930.31	4457.97	1472.34

Bracket indicates percentage

		Free	Subsidised	At cost		
1998-99	Project Director, Gujarat State AIDS Control Society, Ahmedabad (DFID)	2.84	--	--		
1999-2000	--do--	4.13	--	--		
2000-2001	--do--	16.63	0.24	0.09		

* At Hq- 145.06 At District level 122.50

APPENDIX - LXII

Statement showing the details of Foreign Travel performed between
1.4.2000 to 30.4.2001 by Government Officials (Minister, Officers)

(Reference : Paragraph 3.10.3 Page 136)

Sr. No.	Name of official person	Designation	Portfolio held	Places visited	Period of visit	Purpose of visit	Expenditure incurred	By whom incurred
1	2	3	4	5	6	7	8	9
1	(i) Shri Kaushik Patel	Minister Energy & Petrochemical	Energy & Petrochemical	Netherland & Oman, London	2-6-2000 to 7-6-2000	LNG Project business study	Not on record	GSPL
	(ii) Shri Vijay Ranchan	Principal Secretary, Energy & Petrochemical	--do--	--do-- Belgium	2-6-2000 to 9-6-2000	--do--	--do--	--do--
	(iii) Shri Sanjay Gupta	M- Dir.	Gujarat State Petronate Ltd.	Netherland, Oman, London, Belgium and France	--do--	--do--	--do--	--do--
	(iv) Shri Ravi Saxena	CEO, GIDB	GIDBSI & MD	Netherland, Oman, London and Belgium	2-6-2000 to 7-6-2000	--do--	--do--	--do--
	(v) Shri Y.S. Navathe	Manager (Project)	GSPC Corporation	--do--	--do--	--do--	--do--	--do--
2	(i) Shri Ashok Bhatt	Health Minister	Health and Family Welfare	Australia	9-4-2000 to 18-4-2000	IMA Seminar	Not on record	Government of Gujarat Health & Family Welfare
	(ii) Shri Ashok Bhatia	Addl. Chief Secretary to Government	--do--	--do--	--do--	--do--	--do--	--do--
3	(i) Shri V.C. Patel	Project Director	G.S. AIDS Control Society	--do--	--do--	--do--	Not on Record	Unaid
	(ii) Ms. Sonal Mehta	Advisor NGO	--do--	--do--	--do--	--do--	--do--	--do--
4	(i) Shri C.J. Jose	M. Secretary, Gujarat Eco. Comm.- Baroda Forest	Forest Department (MS)	Israel	23-10-2000 to 5-11-2000	GUIDE Study & Research by JBIDR	Rs.183828	GUIDE
	(ii) Shri Y.D. Singh	Director, GUIDE	--do--	--do--	--do--	Not furnished	Not on record	--do--
5	Ms Anjana Patel	Chitnis, Rural Development Commission, Gandhinagar	Rural Development Department	Henover, Germany	8-6-2000 to 25-7-2000	To participate Expo-2000 Trade fair	Not on record	GOI CAPART

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1	2	3	4	5	6	7	8	9
6	(i) Shri K. Kumarswami	IGP HR & SC/ST Cell	Home, HR & SC/ST Cell	UK, Belgium, Netherland, France, UAE	1-4-2001 to 20-4-2001	HR study tour	--do--	NHR Commissioner, Delhi, MHR & U-12
	(ii) Shri A.I. Sayed	Spl. IGP cum Pr. PTC Junagadh	Home (Principal)	--do--	--do--	--do--	--do--	--do--
7	Shri H.P. Jamdar	Principal Secretary, GOG	R&B Department	Sanfransisco, GA & Washington DC, USA	7-6-2000 to 15-6-2000	To attend forbes conference on Infra & WB Loan	--do--	Forbes Co. & WB
8	Shri K.D. Vyas	Asstt. General Manager (Project)	Indext B I&MD	Tokyo	4-6-2000 to 3-8-2000	On ITPO UNIDO Promotional Trg. Prg.	--do--	Indext B & UNIDO
9	(i) Shri Balawant Singh	Principal Secretary to Government	Ports and Fisheries	Netherland & UK	11-9-2000 to 15-9-2000	Meeting in connection with PO DEG	Rs.178109	GMB
	(ii) Shri P.N. Roychaudhry	Chairman GMB VC & CEO GMB	--do--	--do--	--do--	--do--	Rs.177909	GMB
	(iii) Shri Ravi Saxena	CEO, GIDBS	I & MD	--do--	--do--	--do--	Rs.178959	GMB
10	(i) Shri P.H. Thakkar	Director, Eco & Statistic BS	GAD	Bangkok (Thailand)	9-9-2000 to 17-9-2000	Attending workshop on statics	Rs.39464	ESCAP
	(ii) Rita Teotia	Commissioner Women & Child development	M & FW	--do--	--do--	--do--	--do--	--do--
11	Shri M.D. Mankad	Commissioner Rural Development	Panchayat, Rural Development	Western Australia	10-12-2000 to 15-12-2000	Study of MCT Project	Not on record	Sponsored tour
12	Shri Shaikh Mohammad Salim Gulam Mustafa & other 13 Officials	Dy. SO Hajj Committee	GAD	Jeddah	8-2-2000 to 8-4-2000	Haj Volunteers	Not on record	Government
13	(i) Shri Vijay Ranchan	Principal Secretary	Enr. & Petro. Chem.	Manila, (Philippines)	12-11-2000 to 16-11-2000	ADB Loan for power project	--do--	GEB
	(ii) Shri M.M. Shrivastava	Member Fin. (GEB)	Enr. & Petro. Chem. GEB	--do--	--do--	--do--	--do--	--do--
	(iii) Shri S.G. Mankad	Sec. FD	Finance Department	--do--	--do--	--do--	--do--	--do--
14	Shri J.R. Patel	Prof. Agriculture University, Anand	Agriculture Co-Op. Uni. Anand	Dacca (Bangladesh)	3-5-2000 to 4-5-2000	Seminar	--do--	AURDC

1	2	3	4	5	6	7	8	9
15	Shri S.N. Goyal	Research Scientist, Godhra	--do--	(Nepal) Kathmandu	1-5-2000 onwards	Submission of research paper at seminar	--do--	Sponsored
16	Shri Balwant Singh	Principal Secretary to Government	Ports & Fisheries Department	China	10-10-2000 to 20-10-2000	To joint with the delegation of ISSAI	Rs.203558	GMB
17	Dr. K.B. Kathiriya	Assistant Scientist	Agriculture Department	Israel	6-11-2000 to 12-12-2000	To attend international conference	Not recorded	ICAR

APPENDIX - LXIII

**Details regarding year-wise Inspection Reports/Paras
outstanding for more than 10 years (Upto 31-3-1991)**

(Reference : Paragraph 3.13 Page 138)

Year	Inspection Reports	Paras
1981-82	2	4
1982-83	3	12
1983-84	1	1
1985-86	2	2
1986-87	5	5
1987-88	4	5
1988-89	8	18
1989-90	6	13
1990-91	5	5
Total	36	65

APPENDIX - LXIV

**Statement showing year-wise details of Inspection Reports/Paras
issued upto 31-12-2000 and outstanding as on 30-6-2001**

(Reference : Paragraph 3.13 Page 139)

Year	Inspection Reports	Paragraphs
Upto 1996-97	198	428
1997-98	66	177
1998-99	82	224
1999-2000	122	390
April 2000 to December 2000	75	302
Total	543	1521

APPENDIX – LXV

Statement showing the Unsettled Serious Irregularities as of June 2001

(Reference : Paragraph 3.13 Page 139)

(Rupees in lakh)

Sr. No.	Nature of irregularities	Number of Paragraphs	Amount
1	Irregularity in purchase of material/ medicine/equipment	101	407.39
2	Overpayment/irregular payment	142	785.47
3	Sub standard medicine	42	47.85
4	Risk purchase	17	42.39
5	Unfruitful/avoidable/infructuous expenditure	80	772.54
6	Documents not produced in respect of HBA/MCA	156	438.79
7	Wanting utilisation certificate from PWD	40	374.35
8	Idle/unserviceable articles/machinery/vehicles	177	382.39
9	Drawal of money from Treasury without immediate requirement Blocking of fund	75	1054.43
10	Short recovery/non-recovery	124	487.99
11	Non-disposal of X-ray film	50	13.25
12	Excess payment of grants	15	114.67
13	Non-submission of DC Bills	33	241.12
14	Miscellaneous	469	2799.82
	Total	1521	7962.45

APPENDIX – LXVI

**Year-wise cases of Misappropriation, losses, etc.
(Reported upto 31 March 2001 and outstanding
at the end of 30 September 2001)**

(Reference : Paragraph 3.17 Page 142)

(Rupees in lakh)

Sr. No.	Name of Department	Upto 1992-93		1993-94		1994-95		1995-96		1996-97	
		No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.
1	Agriculture, Co-operation and Rural Development	3	31.67	1	3.89	1	0.29	-	-	1	1.41
2	Education	-	-	1	1.13	-	-	-	-	2	8.65
3	Finance	3	5.62	-	-	-	-	-	-	-	-
4	Fisheries (Ports and Fisheries)	-	-	-	-	-	-	-	-	-	-
5	Food & Civil Supplies	2	0.64	-	-	-	-	-	-	-	-
6	Forest and Environment	5	3.34	2	0.11	1	0.98	-	-	-	-
7	Health and Family Welfare	14	18.60	1	0.13	-	-	-	-	2	1.29
8	Home	8	8.79	2	0.51	-	-	-	-	1	3.88
9	Home (Transport)	1	2.56	-	-	-	-	-	-	-	-
10	Industries and Mines	-	-	-	-	-	-	-	-	1	0.07
11	Information and Publicity	-	-	-	-	-	-	-	-	-	-
12	Labour and Employment	-	-	-	-	-	-	-	-	-	-
13	Land Revenue	42	5.16	-	-	-	-	4	0.24	1	0.06
14	Legal	2	1.02	-	-	-	-	-	-	-	-
15	Narmada and Water Resources (Narmada)	2	1.37	-	-	-	-	-	-	-	-
16	Narmada and Water Resources (WR)	31	14.51	1	0.77	-	-	-	-	-	-
17	Panchayat and Rural Housing	-	-	-	-	1	0.08	-	-	3	0.25
18	Revenue	16	6.13	1	5.86	-	-	-	-	-	-
19	Roads and Buildings	5	6.05	-	-	1	0.20	1	1.43	-	-
20	Sports, Youth Services and Cultural Activities	-	-	-	-	-	-	-	-	-	-
21	Urban Development and Urban Housing	-	-	-	-	-	-	-	-	-	-
	Total	134	105.46	9	12.40	4	1.55	5	1.67	11	15.61

(The figures have been

(Rupees in lakh)

Sr. No.	Name of Department	1997-98		1998-99		1999-2000		2000-2001		Total	
		No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.
1	Agriculture, Co-operation and Rural Development	3	16.13	-	-	4	1.14	-	-	13	54.53
2	Education	1	1.90	1	1.00	2	3.48	3	0.18	10	16.34
3	Finance	-	-	-	-	-	-	-	-	3	5.62
4	Fisheries (Ports and Fisheries)	-	-	-	-	2	3.71	-	-	2	3.71
5	Food & Civil Supplies	-	-	-	-	-	-	-	-	2	0.64
6	Forest and Environment	-	-	-	-	-	-	1	1.70	9	6.13
7	Health and Family Welfare	-	-	1	0.57	1	0.02	-	-	19	20.61
8	Home	5	2.35	-	-	-	-	-	-	16	15.53
9	Home (Transport)	-	-	-	-	1	0.32	-	-	2	2.88
10	Industries and Mines	1	0.68	-	-	-	-	-	-	2	0.75
11	Information and Publicity	-	-	-	-	4	1.08	1	0.27	5	1.35
12	Labour and Employment	-	-	3	0.58	-	-	3	0.52	6	1.10
13	Land Revenue	2	0.33	-	-	1	0.11	1	0.03	51	5.93
14	Legal	3	3.34	-	-	-	-	-	-	5	4.36
15	Narmada and Water Resources (Narmada)	-	-	-	-	-	-	-	-	2	1.37
16	Narmada and Water Resources (WR)	-	-	-	-	-	-	2	1.79	34	17.07
17	Panchayat and Rural Housing	-	-	2	66.60	1	0.40	-	-	7	67.33
18	Revenue	-	-	-	-	-	-	-	-	17	11.99
19	Roads and Buildings	-	-	-	-	-	-	-	-	7	7.68
20	Sports, Youth Services and Cultural Activities	-	-	-	-	1	4.47	-	-	1	4.47
21	Urban Development and Urban Housing	-	-	-	-	2	9.13	-	-	2	9.13
	Total	15	24.73	7	68.75	19	23.86	11	4.49	215	258.52

rounded in thousands)

APPENDIX - LXVII

Statement showing the details of cost and time over-run (completed works)

(Reference : Paragraph 4.1.4 (a) Page 145)

(Rupees in lakh)

Sr. No.	Name of Division	Estimated cost	Date of commencement of work	Targeted date of completion	Actual date of completion	Actual expenditure	Excess over estimated cost	Per cent of excess over estimated cost	Delay in completion months
	R&B Division District Vadodara								
1	Improvement of Dabhoi Dholar-Waghadia road KM 0/0 to 19/500	52.56	8-3-96	7-6-97	13-3-2000	64.96	12.40	23.59	34
2	Improvement to Akteshwar Naswadi Kosindra Bodeli Road KM 274/0 to 278/0 282/0 to 286/0	69.27	3-12-97	2-10-98	31-12-99	136.90	67.63	98	15
3	Widening & strengthening to Jarod Somaya Savli Road KM 8/0 to 26/0	97.81	23-12-97	22-12-99	27-5-2000	126.46	28.65	29	5
4	Widening Savli Pandu Desur Road	60.75	29-3-97	28-12-97	2-3-98	76.18	15.43	25	2
5	Widening of Vadodara Padra-Jambusar Road KM 8/4 to 16/0	57.21	5-1-98	4-1-99	4-7-99	81.51	24.30	42	6
6	Widening to two lane & strengthening upto B.T. stage-surface to Chhotaudepur-Ferkuva road KM 105/0 to 133/41	145.37	19-3-96	24-11-97	13-2-98	259.60	114.23	79	2

Sr. No.	Name of Division	Estimated cost	Date of commencement of work	Targeted date of completion	Actual date of completion	Actual expenditure	Excess over estimated cost	Per cent of excess over estimated cost	Delay in completion months
	R&B Division District Himatnagar								
7	Strengthening Ankalia Malpur Damati Kotada Road KM 0/0 to 24/0 (Pro.MSS)	99.40	21-6-96	21-10-97	25-1-98	125.41	26.01	26	3
	R&B Division District Surendranagar								
8	Widening to two lane Dudhrej-vana- Bechraji Road KM 20/0 to 44/0	25.82	11-10-95	10-6-96	25-3-98	42.40	16.58	64	22
9	Strengthening Virangam- Malvan-Malia Road KM 77/5 to 119/4	76.63	5-1-96	4-7-96	19-6-97	87.03	10.40	14	12
10	--do-- KM 155/0 to 170/0	64.31	5-1-96	4-7-96	20-2-97	78.50	14.19	22	12
	Total	749.13				1078.95	329.82	44	

APPENDIX - LXVIII

**Statement showing details of expenditure incurred from
Supervision Charges**

(Reference : Paragraph 4.7 Page 162)

Items purchased	Amount (Rupees in lakh)	Period	Details of allotments
1. Two Ambassador Cars	7.12	12/98	1.CE (NH) R&B Deptt., Gandhinagar 2.SE (NH) Circle, Vadodara
2. One Tata Sumo	3.83	12/98	Dy. EE, NH Sub. Div.,No.2 Bharuch
3. One Jeep	3.22	12/98	Dy. EE, NH Project Sub. Div., Bharuch
4. Two Xerox machine	6.11	6/88 to 8/98	1.SE MOST, Delhi 2.EE, NH Dn., Bharuch
5. Two Fax Machines	0.77	7/98 to 5/99	1.SE, MOST, Delhi 2.CE, (NH) R&B Deptt. Gandhinagar
6. Furniture	2.45	1/98 to 7/98	1.SE, MOST, Delhi (Rs.1.30) 2.CE, (NH) R&B Deptt. and 3.SE Design (R&B) Circle Gandhinagar
7. Two Computers and Accessory	5.79	6/98	1.SE, MOST, Delhi (Rs.2.65). 2.CE (NH) R&B Department and 3.SE, Design Circle (R&B) Gandhinagar
8. Hire charges of taxi	13.40	1/99 to 3/2000	SE (Planning) MOST, New Delhi
9. Misc. Expenditure	5.82	--	--

APPENDIX - LXIX

Statement showing the posting of expenditure on work charged establishments

(Reference : Paragraph 4.13 Page 170)

Sr. No.	Name of project	Year of starting the Project	Year of completion of the project	No. of Work charged staff				Expendi-ture on works during 1996-97 to 2000-2001	Expenditure on work charge staff during 1996-97 to 2000-01 (percentage to expenditure on works)
				At the beginning WC DW	During execu-tion	After execu-tion	No. of staff declared surplus		
(Rupees in crore)									
1	Karjan Irrigation scheme	1978	1998	4	197	53	-	39.09	3.78 (10)
				-	-	-	-	-	
2	Hadaf Irrigation scheme	1978	1986	4	4	4	4	2.62	0.86 (33)
				33	36	33	36		
3	Bhadar Irrigation Scheme	1978	1997	83	83	6	6	12.28	8.59 (70)
				--	--	181	181		
4	Machhanala Irrigation Scheme	1976	1997	10	10	10	1	4.15	0.97 (23)
				52	52	52	27		
5	Umaria Irrigation Scheme	1978	1997	2	2	2	-	4.79	0.67 (14)
				49	49	49	30		
6	Edalwada Irrigation Scheme	1978	1997	2	2	2	-	2.31	0.61 (26)
				39	39	39	30		
7	Kadana Irrigation Scheme	1969	1979	94	94	111	7	19.86	11.03 (56)
				--	--	191	--		
8	Kabutri Irrigation Scheme	1978	1997	15	15	15	1	2.28	0.69 (30)
				20	20	20	8		
9	Ukai Reservoir Project	1961	1972	187	203	181	--	7.52	17.06 (227)
				407	778	492	--		
10	Ukai-Kakarapar Project	1949	1954	N.A.	N.A.	N.A.	33	38.53	30.60 (79)
				N.A.	N.A.	N.A.	1323		
11	Gordha project	1956	1957	N.A.	N.A.	N.A.	2	0.29	0.16 (55)
				N.A.	N.A.	N.A.	9		
12	Damanganga Project	1975	2000	30	247	143	105	37.96	10.33 (27)
				--	371	245	242		
13	Dharoi Irrigation Scheme	1972	1978	122	122	118	--	5.36	0.43 (8)
				177	177	166	--		
14	Guhai Irrigation Scheme	1980	2000	30	20	39	--	4.79	1.56 (33)
				47	100	71	119		
15	Mazam Irrigation Scheme	1980	1992	5	5	5	--	2.73	0.78 (29)
				75	--	10	61		
	Total			588	1004	689	159		
				899	1622	1549	2066		
				1487	2626	2238	2225	184.56	88.12 (48)

W.C. : Work charged

D.W. :Daily wages

APPENDIX - LXX

Statement showing details rehabilitation works of KLBMC and its system

(Reference : Paragraph 4.14 page 172)

(Rupees in crore)

Sr. No.	Name of work	Name of Lowest Contractor	Estimated cost put to tender in Rs.	Lowest quoted rate in Rs.	Amount after negotiation	Percentage above on tender cost	Tender issued/ filed in (In number)
1	2	3	4	5	6	7	8
1	Rehabilitation to KLBMC R.D.O.O to 20.60	Sadbhav Engg. Ltd.	5.75	10.61	10.56	84	6/2
2	Rehabilitation to KLBMC R.D. 20.60 to 45.50	Sadbhav Engg. Ltd.	4.20	7.72	7.69	83	11/4
3	Rehabilitation to KLBMC R.D. 45.50 to 65.39	Shah Engg. Ltd.	5.08	10.75	9.40	85	9/2
4	Rehabilitation to KLBMC R.D. 65.39 to 78.25	M/s. Dhorajia Const. Co.	3.35	4.96	4.96	48	10/1
5	Rehabilitation to KLBMC R.D. 78.25 to 107.00	M/s. B.A. Patel	5.38	9.80	9.70	80	6/2
6	Rehabilitation to KLBMC R.D. 107.00 to 121.00	J.S.R. Construction	2.67	5.07	4.94	85	11/5
7	Rehabilitation to KLBMC R.D. 121.00 to 153.00	Continental Const. Ltd.	5.04	10.40	9.33	85	7/5
8	Rehabilitation to UMBHARATH Branch R.D. 0.0 to 58.00	B. Patel Infra. P. Ltd.	1.03	1.12	1.12	9.00	23/10
9	Rehabilitation to SURAT Branch R.D.0.0 to 173.00	Back Bone Projects Ltd.	7.97	14.89	14.74	85	7/1
10	Rehabilitation to CHALTHAN Branch R.D. 0.0 to 82.00	B. Patel Infra. P. Ltd.	1.07	1.19	1.19	11.00	20/8

Sr. No.	Name of work	Name of Lowest Contractor	Estimated cost put to tender in Rs.	Lowest quoted rate in Rs.	Amount after negotiation	Percentage above on tender cost	Tender issued/ filed in (In number)
1	2	3	4	5	6	7	8
11	Rehabilitation to KLBMC R.D. 153.00 to 197.00	Raghuvir Const. Ltd.	5.14	9.58	9.46	84	8/4
12	Rehabilitation to UMBHARATH Branch R.D. 58.200 to 164.900	M/s. G.P. Patel	3.79	4.69	4.69	24	13/4
13	Rehabilitation to AMALSAD Branch R.D. 0.00 to 93.300	M/s. G.H. Vijapura & Co.	3.70	6.53	6.53	77	11/1
14	Rehabilitation to NAVSARI Branch R.D. 0.00 to 98.00	M/s. Shashin	3.19	5.18	5.18	62	11/3
15	Rehabilitation to VALSAD Branch R.D. 0.00 to 49.900	Backbone Project Ltd.	4.53	8.30	8.21	81	6/4
16	Rehabilitation to Valsad Branch R.D. 49.900 to 141.70	M/s. M. Patel & Co.	3.26	5.48	5.48	68	5/3
17	Rehabilitation to BARDOLI Branch R.D. 0.00 to 45.00	Shri K.K. Bhalala	0.86	1.08	1.08	26	8/2
18	Providing Gunning on aqueduct and VRB on KLBMC CH 0 to 43.63	M/s. Dhorajia Const. Co.	0.78	1.04	1.04	33	28/9
	Total		66.79	118.39	115.30		

APPENDIX - LXXI

**Details regarding year-wise Inspection Reports/Paras outstanding
for more than 10 years (Upto 31-03-1991)**

(Reference : Paragraph 4.21 Page 181)

Year	Roads and Buildings Department		Narmada, Water Resources and Water Supply Department		Total	
	Inspection Reports	Paras	Inspection Reports	Paras	Inspection Reports	Paras
1980-81	2	2	--	--	2	2
1981-82	3	2	6	10	9	12
1982-83	5	5	8	11	13	16
1983-84	4	3	16	25	20	28
1984-85	4	3	35	73	39	76
1985-86	9	15	30	54	39	69
1986-87	16	19	62	174	78	193
1987-88	13	16	41	93	54	109
1988-89	15	17	43	97	58	114
1989-90	28	54	27	11	55	65
1990-91	23	27	61	155	84	182
Total	122	163	329	703	451	866

APPENDIX - LXXII

Statement showing year-wise details of Inspection Reports/Paras issued upto 31-12-2000 and outstanding as on 30-06-2001 in respect of Roads and Buildings and Irrigation Divisions of Roads and Buildings/Narmada, Water Resources and Water Supply Department of Government of Gujarat

(Reference : Paragraph 4.21 Page 181)

Year	Roads and Buildings Department		Narmada, Water Resources and Water Supply Department		Total	
	Inspection Reports	Para-graphs	Inspection Reports	Para-graphs	Inspection Reports	Para-graphs
Upto 1979-80	--	--	--	--	--	--
1980-81 to 1989-90	91	153	279	643	370	796
1990-91 to 1994-95	197	498	290	709	487	1207
1995-96	49	133	43	97	92	230
1996-97	61	162	52	108	113	270
1997-98	38	123	59	144	97	267
1998-99	26	113	64	182	90	295
1999-2000	64	413	112	498	176	911
April 2000 to December 2000	26	266	30	138	56	404
Total	552	1861	929	2519	1481	4380

APPENDIX - LXXIII

**Statement showing the Unsettled Serious Irregularities as of
June 2001**

(Reference : Paragraph 4.21 Page 182)

(Rupees in lakh)

Sr. No.	Nature of Irregularities	Roads and Buildings Department		Narmada, Water Resources and Water Supply Department	
		Number of Paras	Amount	Number of Paras	Amount
1	Unauthorised financial aid to the contractor/supplier	6	1135.47	--	--
2	Delay in adjustment of advance payment of MPWA	7	160.57	3	23.65
3	Excess expenditure due to irregular execution of work	4	158.24	--	--
4	Irregular purchase	6	125.55	--	--
5	Irregular/diversion of funds to avoid lapse of grant	1	105.71	3	27.45
6	Non-recovery of royalty charges	9	265.35	3	13.61
7	Non-recovery of sales tax	1	0.96	5	16.44
8	Irregular/excess allotment of job numbers	6	2597.61	--	--
9	Avoidable/unauthorised/irregular payment	8	1137.31	2	3.18
10	Avoidable extra expenditure infructuous/wasteful	4	17.58	6	557.95
11	Rush of expenditure	3	661.63	5	695.71
12	Excess/extra expenditure	13	808.75	19	1445.93
13	S/R of liquidated damages	2	7.40	2	20.52
14	Undischarged/pending liabilities	13	1324.35	5	496.19
15	Blocking of fund	5	335.21	--	--
16	Irregular payment for bulk asphalt to avoid lapse of grant	2	217.88	--	--
17	Pending adjustment memos	14	3239.05	6	99.44
18	Extra expenditure due to non-finalisation of tenders	1	7.58	--	--
19	Excess expenditure due to adoption of richer specification /price variation	5	119.28	1	37.50
20	Loss of cash/interest theft of stores	5	69.58	1	492.81

Sr. No.	Nature of Irregularities	Roads and Buildings Department		Narmada, Water Resources and Water Supply Department	
		Number of Paras	Amount	Number of Paras	Amount
21	Centage charges	2	40.85	--	--
22	Surplus/unutilised stores	4	255.46	5	44.64
23	Execution of work through lab. Co-op. Societies	8	267.78	3	35.38
24	Outstanding rent	5	64.70	8	507.58
25	Irregular grant of secured advance	--	--	--	--
26	Payment on NMR	--	--	8	229.80
27	Outstanding recoveries from contractor	2	37.16	8	118.15
28	Avoidable payment of interest	--	--	8	274.42
	Total	136	13161.01	101	5140.35