

ANNEXURE-1

Statement showing particulars of up-to-date paid-up capital, equity/loans received out of budget and loans outstanding as on 31 March 2007 in respect of Government Companies and Statutory Corporations.

(Referred to in paragraphs 1.3,1.4,1.5,1.11 and 1.17)

(Figures in column 3(a) to 4(f) are Rupees in lakh)

Sl. No.	Sector and Name of the Public Sector Undertaking	Paid-up capital as at the end of the current year				Equity/Loans received out of budget during the year		Other loans received during the year @	Loans outstanding at the close of 2006-07**		Total	Debt equity ratio for the year 2006-07 (Previous year) 4(f) / 3(e)	
		State Government	Central Government	Holding company	Others	Total	Equity		Loan	Government			Others
1	2	3(a)	3(b)	3(c)	3(d)	3(e)	4(a)	4(b)	4(c)	4(d)	4(e)	4(f)	5
A WORKING COMPANIES													
AGRICULTURE AND ALLIED SECTOR													
1	Gujarat Agro Industries Corporation Limited	808.25	--	--	--	808.25	--	--	--	700.00	2,000.00	2,700.00	3.34:1 (3.34:1)
2	Gujarat Sheep and Wool Development Corporation Limited	228.41	188.70	--	14.25	431.36	--	--	--	--	--	--	--
3	Gujarat State Seeds Corporation Limited	315.00	18.00	--	--	333.00	10.00	--	--	--	--	--	--
4	Gujarat State Land Development Corporation Limited	587.76	--	--	--	587.76	0.35	--	--	4,527.58	--	4,527.58	7.70:1 (3.00:1)
Sector wise total		1,939.42	206.70	--	14.25	2,160.37	10.35	--	--	5,227.58	2,000.00	7,227.58	3.35:1 (2.08:1)

Annexure

1	2	3(a)	3(b)	3(c)	3(d)	3(e)	4(a)	4(b)	4(c)	4(d)	4(e)	4(f)	5
INDUSTRY SECTOR													
5	Gujarat State Petroleum Corporation Limited (GSPC Limited)	10,036.00	--	--	525.00	10,561.00	--	--	--	--	--	--	--
6	GSPC (JPDA) Limited (Subsidiary of GSPC Limited)	--	--	5.01	--	5.01	--	--	--	--	--	--	--
	Sector wise total	10,036.00	--	5.01	525.00	10,566.01	--	--	--	--	--	--	--
HANDLOOM AND HANDICRAFTS													
7	Gujarat State Handloom and Handicrafts Development Corporation Limited	1,022.86	180.67	--	2.00	1,205.53	--	140.00	--	1,617.57	270.00	1,887.57	1.57:1 (1.33:1)
	Sector wise total	1,022.86	180.67	--	2.00	1,205.53	--	140.00	--	1,617.57	270.00	1,887.57	1.57:1 (1.33:1)
FOREST SECTOR													
8	Gujarat State Forest Development Corporation Limited	392.76	238.88	--	0.01	631.65	--	--	--	--	--	--	--
	Sector wise total	392.76	238.88	--	0.01	631.65	--	--	--	--	--	--	--
MINING SECTOR													
9	Gujarat Mineral Development Corporation Limited	2,353.20	--	--	826.80	3,180.00	--	--	--	--	95,982.93	95,982.93	30.18:1 (34.08:1)
	Sector wise total	2,353.20	--	--	826.80	3,180.00	--	--	--	--	95,982.93	95,982.93	30.18:1 (34.08:1)

1	2	3(a)	3(b)	3(c)	3(d)	3(e)	4(a)	4(b)	4(c)	4(d)	4(e)	4(f)	5
CONSTRUCTION SECTOR													
10	Gujarat State Police Housing Corporation Limited	5,000.00	--	--	--	5,000.00	--	--	--	--	--	--	--
11	Gujarat State Road Development Corporation Limited	500.00 100.00*	--	--	--	500.00 100.00*	--	--	--	2.27	314.21	316.48	0.53:1 (0.53:1)
	Sector wise total	5,500.00 100.00*	--	--	--	5,500.00 100.00*	--	--	--	2.27	314.21	316.48	0.06:1 (0.06:1)
AREA DEVELOPMENT SECTOR													
12	Gujarat State Rural Development Corporation Limited	58.00	--	--	--	58.00	--	--	--	--	--	--	--
13	Gujarat Growth Centres Development Corporation Limited	1,500.00	2,135.00	--	--	3,635.00	--	--	--	--	--	--	--
14	Gujarat Urban Development Company Limited	2,103.00	--	--	--	2,103.00	10.00	--	--	--	--	--	--
	Sector wise total	3,661.00	2,135.00	--	--	5,796.00	10.00	--	--	--	--	--	--
DEVELOPMENT OF ECONOMICALLY WEAKER SECTION SECTOR													
15	Gujarat Women Economic Development Corporation Limited	532.00	170.05	--	--	702.05	--	--	--	--	1.63	1.63	-- (0.03:1)
16	Gujarat Minorities Finance and Development Corporation Limited	155.00	--	--	--	155.00	--	171.00	295.00	511.00	2,877.00	3,388.00	21.86:1 (23.69:1)
17	Gujarat Gopalak Development Corporation Limited	110.00	--	--	--	110.00	50.00	--	138.23	--	197.95	197.95	1.80:1 (2.52:1)

1	2	3(a)	3(b)	3(c)	3(d)	3(e)	4(a)	4(b)	4(c)	4(d)	4(e)	4(f)	5
18	Gujarat Safai Kamdar Vikas Nigam Limited	200.00	--	--	--	200.00	50.00	--	1,284.56	133.24	1,578.61	1,711.85	8.56:1 (6.65:1)
19	Gujarat Thakor and Koli Vikas Nigam	70.01	--	--	--	70.01	30.00	5.00	75.00	9.75	123.00	132.75	1.90:1 (1.37:1)
	Sector wise total	1,067.01	170.05	--	--	1,237.06	130.00	176.00	1,792.79	653.99	4,778.19	5,432.18	4.39:1 (4.42:1)
PUBLIC DISTRIBUTION SECTOR													
20	Gujarat State Civil Supplies Corporation Limited	1,000.00	--	--	--	1000.00	--	--	--	--	--	--	--
	Sector wise total	1,000.00	--	--	--	1,000.00	--	--	--	--	--	--	--
TOURISM SECTOR													
21	Tourism Corporation of Gujarat Limited	1,999.91	--	--	--	1,999.91	--	--	--	55.40	--	55.40	0.03:1 (0.03:1)
	Sector wise total	1,999.91	--	--	--	1,999.91	--	--	--	55.40	--	55.40	0.03:1 (0.03:1)
POWER AND WATER RESOURCES SECTOR													
22	Gujarat Water Resources Development Corporation Limited	3,148.61	--	--	--	3,148.61	--	--	--	--	--	--	--
23	Sardar Sarovar Narmada Nigam Limited	12,44,186.01 3,67,491.90*	--	--	--	12,44,186.01 3,67,491.90*	2,52,018.57	--	1,43,078.25	--	10,01,691.80	10,01,691.80	0.62:1 (0.77:1)

1	2	3(a)	3(b)	3(c)	3(d)	3(e)	4(a)	4(b)	4(c)	4(d)	4(e)	4(f)	5
24	Gujarat Power Corporation Limited	20,027.47	--	--	1,930.09	21,957.56	--	--	--	--	--	--	--
25	Gujarat State Electricity Corporation Limited (Subsidiary of GUVN Limited)	--	--	57,330.00	--	57,330.00	--	--	1,11,959.68	--	3,06,536.63	3,06,536.63	1.61:1 (1.55:1)
26	Gujarat Energy Transmission Corporation Limited (Subsidiary of GUVN Limited)	--	--	45.01	--	45.01	--	1,903.87	36,030.35	8,955.31	82,090.50	91,045.81	0.58:1 (--)
27	Gujarat Water Infrastructure Limited	5,992.01	--	--	--	5,992.01	1,000.00	--	11,200.00	--	17,184.57	17,184.57	2.15:1 (7.04:1)
28	Dashin Gujarat Vij Company Limited (Subsidiary of GUVN Limited)	--	--	5.01	--	5.01	--	--	3,293.00	--	46,127.00	46,127.00	1.58:1 (1.73:1)
29	Madhya Gujarat Vij Company Limited (Subsidiary of GUVN Limited)	--	--	5.01	--	5.01	--	--	1,978.00	--	36,780.00	36,780.00	1.37:1 (1.32:1)
30	Paschim Gujarat Vij Company Limited (Subsidiary of GUVN Limited)	--	--	5.01	--	5.01	--	--	5,093.00	--	1,03,095.00	1,03,095.00	1.19:1 (1.16:1)
31	Uttar Gujarat Vij Company Limited (Subsidiary of GUVN Limited)	--	--	5.01	--	5.01	--	--	6,234.58	--	63,549.00	63,549.00	1.43:1 (1.56:1)
32	Gujarat Urja Vikas Nigam Limited (GUVN Limited)	225,182.77	--	--	--	2,25,182.77	13,324.00	1,676.00	5,109.71	41,375.95	38,009.85	79,385.80	0.33:1 (0.89:1)
33	GSPC Pipavav Power Company Limited (Subsidiary of GSPC Limited)	--	--	5.00	--	5.00	--	--	--	--	--	--	--
	Sector wise total	14,98,536.87	--	57,400.05	1,930.09	15,57,867.01	2,66,342.57	3,579.87	3,23,976.57	50,331.26	16,95,064.35	17,44,395.61	0.72:1 (0.86:1)
		3,82,815.90*		4,76,354.18*		8,59,170.08*							

1	2	3(a)	3(b)	3(c)	3(d)	3(e)	4(a)	4(b)	4(c)	4(d)	4(e)	4(f)	5
FINANCE SECTOR													
34	Gujarat Industrial Investment Corporation Limited (GIC Limited)	25,697.77	--	--	--	25,697.77	--	--	--	2,500.00	128.00	2,628.00	0.10:1 (0.34:1)
35	Gujarat State Investments Limited	44,276.91	--	--	--	44,276.91	--	--	--	--	--	--	--
36	Gujarat State Financial Services Limited (GSFS Limited)	2,628.00	--	--	--	2,628.00	--	--	--	--	--	--	--
37	GSFS Capital and Securities Limited (Subsidiary of GSFS Limited)	--	--	500.00	--	500.00	--	--	--	--	--	--	--
38	Infrastructure Finance Company Gujarat limited (Subsidiary of GIC Limited)	--	--	250.00	--	250.00	--	--	--	--	--	--	--
	Sector wise total	72,602.68	--	750.00	--	73,352.68	--	--	--	2,500.00	128.00	2,628.00	0.04:1 (0.12:1)
MISCELLANEOUS SECTOR													
39	Gujart Rural Industries Marketing Corporation Limited	917.44	--	--	--	917.44	--	--	--	--	--	--	--
40	Alcock Ashdown (Gujarat) Limited	1,200.00	--	--	400.00	1600.00	--	--	--	--	--	--	--
41	Gujarat Informatics Limited	1,706.44	--	--	145.00	1851.44	--	--	--	1,375.00	--	1,375.00	0.74:1 (0.74:1)
	Sector wise total	3,823.88	--	--	545.00	4,368.88	--	--	--	1,375.00	--	1,375.00	0.31:1 (0.31:1)
	TOTAL - A (All Sector wise Government companies)	16,03,935.59	2,931.30	58,155.06	3,843.15	16,68,865.10	2,66,492.92	3,895.87	3,25,769.36	61,763.07	17,98,537.68	18,60,300.75	0.74:1 (0.87:1)
		3,82,915.90*		4,76,354.18*		8,59,270.08*							

Audit Report (Commercial) for the year ended 31 March 2007

1	2	3(a)	3(b)	3(c)	3(d)	3(e)	4(a)	4(b)	4(c)	4(d)	4(e)	4(f)	5
B WORKING STATUTORY CORPORATIONS													
TRANSPORT SECTOR													
1	Gujarat State Road Transport Corporation	55,306.31	10,627.82	--	--	65,934.13	3,300.00	10,000.00	3,344.64	46,978.00	25,751.14	72,729.14	1.10:1 (1.21:1)
	Sector wise total	55,306.31	10,627.82	--	--	65,934.13	3,300.00	10,000.00	3,344.64	46,978.00	25,751.14	72,729.14	1.10:1 (1.21:1)
FINANCE SECTOR													
2	Gujarat State Financial Corporation	4,909.04	--	--	4,002.36	8,911.40	--	12,417.00	--	41,281.80	38,965.86	80,247.66	9.01:1 (9.63:1)
	Sector wise total	4,909.04	--	--	4,002.36	8,911.40	--	12,417.00	--	41,281.80	38,965.86	80,247.66	9.01:1 (9.63:1)
AGRICULTURE AND ALLIED SECTOR													
3	Gujarat State Warehousing Corporation	200.00	200.00	--	--	400.00	--	--	--	--	--	--	--
	Sector wise total	200.00	200.00	--	--	400.00	--	--	--	--	--	--	--
MISCELLANEOUS SECTOR													
4	Gujarat Industrial Development Corporation	--	--	--	--	--	--	--	--	254.30	--	254.30	--
	Sector wise total	--	--	--	--	--	--	--	--	254.30	--	254.30	--
	TOTAL (All Working Statutory corporations)	60,415.35	10,827.82	--	4,002.36	75,245.53	3,300.00	22,417.00	3,344.64	88,514.10	64,717.00	1,53,231.1	2.04:1 (2.27:1)
	TOTAL (All Working Government companies and Statutory corporations)	16,64,350.94	13,759.12	58,155.06	7,845.51	17,44,110.63	2,69,792.92	26,312.87	3,29,114.00	1,50,277.17	18,63,254.68	20,13,531.85	0.77:1 (0.92:1)
		3,82,915.90*		4,76,354.18*		8,59,270.08*							

1	2	3(a)	3(b)	3(c)	3(d)	3(e)	4(a)	4(b)	4(c)	4(d)	4(e)	4(f)	5
C NON WORKING COMPANIES													
AGRICULTURE AND ALLIED SECTOR													
1	Gujarat Fisheries Development Corporation Limited	193.77	--	--	--	193.77	--	--	--	228.57	--	228.57	1.18:1 (1.18:1)
2	Gujarat Dairy Development Corporation Limited (b)	1,045.81	--	--	--	1,045.81	--	--	--	11,059.67	21.16	11,080.83	10.60:1 (10.58:1)
	Sector wise total	1,239.58	--	--	--	1,239.58	--	--	--	11,288.24	21.16	11,309.40	9.12:1 (9.11:1)
INDUSTRY SECTOR													
3	Gujarat Small Industries Corporation Limited	378.95	--	--	21.05	400.00	--	40.00	--	867.00	1,442.00	2,309.00	5.77:1 (6.05:1)
	Sector wise total	378.95	--	--	21.05	400.00	--	40.00	--	867.00	1,442.00	2,309.00	5.77:1 (6.05:1)
ELECTRONICS SECTOR													
4	Gujarat Communications and Electronics Limited (b)	1,245.01	--	--	--	1,245.01	--	--	--	90.00	869.26	959.26	0.77:1 (0.77:1)
5	Gujarat Trans-Receivers Limited (Subsidiary of GIIC Limited) (b)	--	--	14.79	14.21	29.00	--	--	--	--	--	--	-- (3.44:1)
	Sector wise total	1,245.01	--	14.79	14.21	1,274.01	--	--	--	90.00	869.26	959.26	0.75:1 (0.83:1)

1	2	3(a)	3(b)	3(c)	3(d)	3(e)	4(a)	4(b)	4(c)	4(d)	4(e)	4(f)	5
TEXTILES SECTOR													
6	Gujarat State Textile Corporation Limited (GSTC Limited) (under liquidation) #	392.50 4,254.23*	--	--	--	392.50 4,254.23*	--	--	--	58,788.29	66.69	58,854.98	12.67:1 (12.67:1)
7	Gujarat Fintex Limited (under liquidation, subsidiary of GSTC Limited)	--	--	Rs.200.00 only	--	Rs.200.00 only	--	--	--	--	0.85	0.85	--
8	Gujarat Siltex Limited (under liquidation, subsidiary of GSTC Limited)	--	--	Rs.200.00 only	--	Rs.200.00 only	--	--	--	--	0.85	0.85	--
9	Gujarat Texfeb Limited (under liquidation, subsidiary of GSTC Limited)	--	--	Rs.200.00 only	--	Rs.200.00 only	--	--	--	--	0.85	0.85	--
Sector wise total		392.50 4,254.23*	--	--	--	392.50 4,254.23*	--	--	--	58,788.29	69.24	58,857.53	12.67:1 (12.67:1)
CONSTRUCTION SECTOR													
10	Gujarat State Construction Corporation Limited	500.00	--	--	--	500.00	--	--	--	776.08	--	776.08	1.55:1 (1.55:1)
Sector wise total		500.00	--	--	--	500.00	--	--	--	776.08	--	776.08	1.55:1 (1.55:1)

1	2	3(a)	3(b)	3(c)	3(d)	3(e)	4(a)	4(b)	4(c)	4(d)	4(e)	4(f)	5
MISCELLANEOUS SECTOR													
11	The Film Development Corporation of Gujarat Limited (b) \$	--	--	--	--	--	--	--	--	--	--	--	--
12	Gujarat National Highways Limited	1,000.00	600.00	--	--	1,600.00	--	--	--	--	--	--	--
	Sector wise total	1,000.00	600.00	--	--	1,600.00	--	--	--	--	--	--	--
	Total (Non working companies)	4,756.04	600.00	14.79	35.26	5,406.09	--	40.00		71,809.61	2,401.66	74,211.27	7.68:1
		4,254.23*				4,254.23*							(7.70:1)
	GRAND TOTAL	16,69,106.98	14,359.12	58,169.85	7,880.77	17,49,516.72	2,69,792.92	26,352.87	3,29,114.00	2,22,086.78	18,65,656.34	20,87,743.12	0.80:1
		3,87,170.13*		4,76,354.18*		8,63,524.31*							(0.94:1)

Except in respect of PSUs which finalised their accounts for 2006-07 (Sl.No.A-6,A-9,A-12,A-16,A-19,A-23,A-24,A-25,A-26,A-28,A-29,A-31,A-32,A-32,A-33,A-35,A-36,A-37,A-4(B-4 and C-2) figures are provisional and as given by the PSUs.

The Company was being wound up with effect from 6 February 1997. Hence latest information as provided by the Liquidator is incorporated.

@ Loans includes bonds, debentures, inter corporate deposits etc. * Represents share application money.

** Represents long term loans only. ^ Indicates Share capital suspense account pending financial restructuring plan of erstwhile Gujarat Electricity Board.

@@ Represent equity deposited by the Government in Company's personal ledger account, but not actual received by the Company.

(b) Information as furnished by Company in earlier years.

\$ The company has shown Nil balance in its latest finalised account in accordance with the requirements of Simplified exit scheme 2005.

ANNEXURE-2

**Summarised financial results of Government companies and Statutory corporations
for the year for which latest accounts were finalised**

(Referred to in paragraphs 1.1, 1.6, 1.7, 1.8, 1.9, 1.11, 1.13, 1.19, 1.20, 1.21, 1.35, 1.36 and 1.38)

(Figures in columns 7 to 12 and 15 are Rupees in lakh)

Sl. No.	Sector and Name of Public Undertaking	Name of Department	Date of incorporation	Period of accounts	Year in which accounts finalised	Net Profit/ Loss (-)	Net impact of Audit comments	Paid-up capital	Accumu-lated Profit/Loss(-)	Capital employed (A)	Total return on capital employed	Percentage of return on capital employed	Arrears of accounts in terms of years	Turnover	No. of Employees as on 31 March 2007
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
A WORKING GOVERNMENT COMPANIES															
AGRICULTURE AND ALLIED SECTOR															
1	Gujarat Agro Industries Corporation Limited	Agriculture and Co-operation	9 May 1969	2005-06	2006-07	455.78	(-) 43.79	808.25	(-) 915.27	2,189.97	487.91	22.28	1	24,591.17	228
2	Gujarat Sheep and Wool Development Corporation Limited	Agriculture and Co-operation	9 December 1970	2005-06	2006-07	(-) 5.77	--	431.36	(-) 88.19	434.86	(-) 5.66	--	1	176.91	268
3	Gujarat State Seeds Corporation Limited	Agriculture and Co-operation	16 April 1975	2005-06	2006-07	780.81	--	323.00	2,328.08	2,791.21	780.81	27.97	1	4,473.67	215
4	Gujarat State Land Development Corporation Limited	Agriculture and Co-operation	28 March 1978	2004-05	2006-07	(-) 382.54	--	586.71 0.35*	(-) 10,081.19	(-) 7,886.15	(-) 181.35	--	2	10,109.30	1,040
Sector wise total						848.28	(-) 43.79	2,149.32 0.35*	(-) 8,756.57	(-) 2,470.11	1,081.71	--		39,351.05	1,751

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
INDUSTRY SECTOR															
5	Gujarat State Petroleum Corporation Limited (GSPC Limited)	Energy and Petrochemicals	29 January 1978	2005-06	2006-07	32,305.00	--	10,561.11	92,503.00	1,26,666.00	32,309.00	25.51	1	1,76,640.00	174
6	GSPC (JPDA) Limited (Subsidiary of GSPC Limited)	Energy and Petrochemicals	13 October 2006	2006-07	2007-08	**	Under process	5.01	**	2.40	**	--	--	--	NF
Sector wise total						32,305.00	--	10,566.12	92,503.00	1,26,668.40	32,309.00	25.51		1,76,640.00	174
HANDLOOM AND HANDICRAFT SECTOR															
7	Gujarat State Handloom and Handicraft Development Corporation Limited	Industries and Mines	10 August 1973	2004-05	2006-07	(-) 377.53	--	1,205.53	(-) 4,363.23	(-) 1,203.08	(-) 230.92	--	2	696.42	213
Sector wise total						(-) 377.53	--	1,205.53	(-) 4,363.23	(-) 1,203.08	(-) 230.92	--		696.42	213
FOREST SECTOR															
8	Gujarat State Forest Development Corporation Limited	Forest and Environment	20 August 1976	2005-06	2006-07	175.37	--	631.65	1,317.48	2,532.80	176.77	6.98	1	1,819.24	248
Sector wise total						175.37	--	631.65	1,317.48	2,532.80	176.77	6.98	--	1,819.24	248

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
MINING SECTOR															
9	Gujarat Mineral Development Corporation Limited	Industries and Mines	15 May 1963	2006-07	2007-08	18,250.18	185.00	3,180.00	80,693.28	1,88,168.08	25,620.70	13.62	--	58,895.65	2,963
Sector wise total						18,250.18	185.00	3,180.00	80,693.28	1,88,168.08	25,620.70	13.62	--	58,895.65	2,963
CONSTRUCTION SECTOR															
10	Gujarat State Police Housing Corporation Limited	Home	1 November 1988	2004-05	2006-07	--	--	5,000.00	##	5,000.00	##	--	2	--	184
11	Gujarat State Road Development Corporation Limited	Roads and Building	12 May 1999	2005-06	2006-07	233.95	--	500.00 100.00*	33.04	948.30	233.95	24.67	1	278.11	9
Sector wise total						233.95	--	5,500.00 100.00*	33.04	5,948.30	233.95	3.93	--	278.11	193
AREA DEVELOPMENT SECTOR															
12	Gujarat State Rural Development Corporation Limited	Panchayat Rural Housing and Rural Development	7 July 1977	2006-07	2007-08	16.71	1.03	58.00	(-) 183.24	-125.15	16.71	--	--	18.76	181
13	Gujarat Growth Centres Development Corporation Limited	Industries and Mines	11 December 1992	2005-06	2006-07	26.74	--	3,635.00	(-) 13.00	3,633.72	26.74	0.74	1	117.14	5
14	Gujarat Urban Development Company Limited	Urban Development and Urban Housing	27 May 1999	2005-06	2006-07	18.39	--	2,093.00	148.93	2,240.84	18.39	0.82	1	41.74	42
Sector wise total						61.84	1.03	5,786.00	(-) 47.31	5,749.41	61.84	1.08	--	177.64	228

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
DEVELOPMENT OF ECONOMICALLY WEAKER SECTION SECTOR															
15	Gujarat Women Economic Development Corporation Limited	Women and Child Development	16 August 1988	2004-05	2006-07	(-) 54.11	--	702.05	\$	761.38	(-) 54.11	--	2	--	30
16	Gujarat Minorities Finance and Development Corporation Limited	Social Justice and Empowerment	24 September 1999	2006-07	2007-08	(-) 100.38	--	155.00	(-) 208.03	3,336.34	39.74	1.19	--	300.84	13
17	Gujarat Gopalak Development Corporation Limited	Social Justice and Empowerment	18 May 2001	2003-04	2004-05	2.58	0.03	5.00 20.00*	14.89	262.12	12.38	4.72	3	--	6
18	Gujarat Safai Kamdar Vikas Nigam Limited	Social Justice and Empowerment	24 October 2001	2005-06	2006-07	111.68	--	100.01 50.00*	184.93	1,384.32	145.99	10.55	1	--	11
19	Gujarat Thakor and Koli Vikas Nigam	Social Justice and Empowerment	19 September 2003	2006-07	2007-08	8.57	Under process	--	23.36	236.06	8.57	3.63	--	--	3
Sector wise total						(-) 31.66	0.03	962.06 70.00*	15.15	5,980.22	152.57	2.55	--	300.84	63
PUBLIC DISTRIBUTION SECTOR															
20	Gujarat State Civil Supplies Corporation Limited	Food and Civil Supplies	26 September 1980	2005-06	2006-07	631.42	(-) 67.11	1,000.00	118.48	4,184.00	698.41	16.69	1	83,873.67	1,801
Sector wise total						631.42	(-) 67.11	1,000.00	118.48	4,184.00	698.41	16.69		83,873.67	1,801

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
TOURISM SECTOR															
21	Tourism Corporation of Gujarat Limited	Industries and Mines	10 June 1975	2005-06	2006-07	(-) 86.31	--	1,999.91	(-) 2,441.96	4,572.72	(-) 72.82	--	1	504.02	379
Sector wise total						(-) 86.31	--	1,999.91	(-) 2,441.96	4,572.72	(-) 72.82	--	--	504.02	379
POWER AND WATER RESOURCES SECTOR															
22	Gujarat Water Resources Development Corporation Limited	Narmada, Water Resources, Water Supply and Kalpsar	3 May 1971	2004-05	2005-06	333.91	--	3,148.61	(-) 2,549.74	32,219.96	343.68	1.07	2	3,069.20	3,750
23	Sardar Sarovar Narmada Nigam Limited	Narmada, Water Resources, Water Supply and Kalpsar	24 March 1988	2006-07	2007-08	**	--	12,44,186.01	**	18,30,353.00	**	--	--	--	5,753
								3,67,491.90*							
24	Gujarat Power Corporation Limited	Energy and Petrochemicals	28 June 1990	2006-07	2007-08	2,545.94	Under process	21,957.57	29,128.00	33,886.38	2,545.94	7.51	--	2,555.10	27
25	Gujarat State Electricity Corporation Limited (Subsidiary of GUVN Limited)	Energy and Petrochemicals	12 August 1993	2006-07	2007-08	50,748.79	175.00	57,330.01	35,054.05	5,33,175.37	77,516.76	14.54	--	5,31,146.86	8,499
								1,33,168.94^							
26	Gujarat Energy Transmission Corporation Limited (Subsidiary of GUVN Limited)	Energy and Petrochemicals	19 May 1999	2006-07	2007-08	3,414.63	--	45.01	5,524.50	3,85,739.23	19,206.30	4.98	--	68,185.63	11,782
								1,55,706.64^							
27	Gujarat Water Infrastructure Limited	Narmada, Water Resources and Water Supply	25 October 1999	2005-06	2006-07	56.17	284.68	5,992.00	(-) 1,910.94	44,946.93	1,918.24	4.27	1	3,132.67	18
								1,000.00*							
28	Dashin Gujarat Vij Company Limited (Subsidiary of GUVN Limited)	Energy and Petrochemicals	15 September 2003	2006-07	2007-08	3,827.28	Under process	5.01	3,031.66	1,09,069.27	11,260.86	10.32	--	3,13,846.41	4,997
								29,158.37^							
29	Madhya Gujarat Vij Company Limited (Subsidiary of GUVN Limited)	Energy and Petrochemicals	15 September 2003	2006-07	2007-08	2,847.30	Under process	5.01	3,436.34	92,086.45	8,445.94	9.17	--	1,71,631.47	5,746
								26,790.01^							
30	Paschim Gujarat Vij Company Limited (Subsidiary of GUVN Limited)	Energy and Petrochemicals	15 September 2003	2005-06	2006-07	765.34	--	5.01	2,668.32	2,23,886.43	15,713.70	7.02	2	2,52,382.06	8,805
								86,963.53^							

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
31	Uttar Gujarat Vij Company Limited (Subsidiary of GUVN Limited)	Energy and Petrochemicals	15 September 2003	2006-07	2007-08	1,497.10	Under process	5.01 44,358.59^	1,873.13	1,53,125.97	11,274.94	7.36	--	2,24,115.39	6,953
32	Gujarat Urja Vikas Nigam Limited (GUVN Limited)	Energy and Petrochemicals	22 December 2004	2006-07	2007-08	(-) 3,176.47	Under process	2,25,182.27 13,324.00*	(-) 62,798.38	(-) 85,034.62	14,579.40	--	--	11,83,925.88	306
33	GSPC Pipavav Power Company Limited (Subsidiary of GSPC Limited)	Energy and Petrochemicals	22 February 2006	2006-07	2007-08	**	Under process	5.00 209.04*	**	206.26	**	--	--	--	7
Sector wise total						62,859.99	459.68	15,57,866.52 858,171.02	13,456.94	33,53,660.63	1,62,805.76	4.85	--	27,53,990.67	56,643
FINANCE SECTOR															
34	Gujarat Industrial Investment Corporation Limited (GIIC Limited)	Industries and Mines	12 August 1968	2005-06	2006-07	4,234.67	--	25,697.77	(-) 19,208.32	58,946.57	6,012.28	10.20	1	18,261.78	124
35	Gujarat State Investments Limited	Finance	29 January 1988	2006-07	2007-08	4,470.43	--	44,276.91	10,937.46	56,595.34	6,379.74	11.27	--	6,907.48	6
36	Gujarat State Financial Services Limited (GSFS Limited)	Finance	20 November 1992	2006-07	2007-08	4,055.34	--	2,628.00	9,690.19	3,40,016.71	26,399.38	7.76	--	26,531.62	18
37	GSFS Capital and Securities Limited (Subsidiary of GSFS Limited)	Finance	3 March 1998	2006-07	2007-08	72.12	--	500.00	600.39	1,089.63	72.12	6.62	--	106.97	2
38	Infrastructure Finance Company Gujarat Limited (Subsidiary of GIIC Limited)	Finance	3 February 2000	2005-06	2006-07	1.52	--	250.00	(-) 118.29	250.00	1.67	0.67	1	--	NIL
Sector wise total						12,834.08	--	73,352.68	1,901.43	4,56,898.24	38,865.19	8.51	--	51,807.85	150

Audit Report (Commercial) for the year ended 31 March 2007

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
MISCELLANEOUS SECTOR																
39	Gujarat Rural Industries Marketing Corporation Limited	Industries and Mines	16 May 1979	2005-06	2006-07	28.61	--	917.44	-7.04	1,340.50	64.68	4.83	1	1,211.02	82	
40	Alcock Ashdown (Gujarat) Limited	Industries and Mines	5 September 1994	2006-07	2007-08	1,621.94	--	1,600.00	1,182.65	5,314.37	2,071.47	38.98	--	8,946.95	227	
41	Gujarat Informatics Limited	Science and Technology	19 February 1999	2005-06	2006-07	240.52	--	1,851.44	238.31	2,567.29	429.57	16.73	1	2,114.18	39	
Sector wise total						1,891.07	--	4,368.88	1,413.92	9,222.16	2,565.72	27.82	--	12,272.15	348	
Total - A (Working Government Companies)						1,29,595.68	533.81	16,68,638.68	1,75,843.65	41,59,911.77	2,64,267.88	6.35	--	31,80,607.31	65,154	
									8,58,341.37							
B WORKING STATUTORY CORPORATIONS																
TRANSPORT SECTOR																
1	Gujarat State Road Transport Corporation	Ports and Transport	1 May 1960	2004-05	2006-07	(-) 12,455.89	(-) 2,442.33	60,865.13 1786.50#	(-) 1,24,233.68	4,077.30	(-) 5,016.98	--	2	1,32,097.38	47,580	
Sector wise total						(-) 12,455.89	(-) 2,442.33	60,865.13	(-) 1,24,233.68	4,077.30	(-) 5,016.98	--	--	1,32,097.38	47,580	
									1,786.50#							
FINANCING SECTOR																
2	Gujarat State Financial Corporation	Industries and Mines	1 May 1960	2005-06	2006-07	(-) 1200.67	Under process	8,911.40	(-) 88,429.46	1,13,154.30	6,116.57	5.41	1	7,262.81	433	
Sector wise total						(-) 1,200.67		8,911.40	(-) 88,429.46	1,13,154.30	6,116.57	5.41	--	7,262.81	433	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
AGRICULTURE AND ALLIED SECTOR															
3	Gujarat State Warehousing Corporation	Agriculture and Co-operation	5 December 1960	2005-06	2006-07	415.39	11.52	400.00	1.03	837.19	415.39	49.62	1	916.77	175
Sector wise total						415.39	11.52	400.00	1.03	837.19	415.39	49.62	--	916.77	175
MISCELLANEOUS SECTOR															
4	Gujarat Industrial Development Corporation	Industries and Mines	4 August 1962	2006-07	2007-08	7,938.06	Under process	--	26,816.86	2,13,829.67	7,980.05	3.73	--	22,918.76	1846
Sector wise total						7,938.06		--	26,816.86	2,13,829.67	7,980.05	3.73	--	22,918.76	1,846
Total - B (Working Statutory Corporations)						(-) 5,303.11	(-) 2,430.81	70,176.53 1,786.50#	(-) 1,85,845.25	3,31,898.46	9,495.03	2.86	--	1,63,195.72	50,034
Grand total (A+B)						1,24,292.57	(-) 1,897.00	17,38,815.21 8,58,341.37 1,786.50#	(-) 10,001.60	44,91,810.23	2,73,762.91	6.10	--	33,43,803.03	1,15,188
C NON-WORKING GOVERNMENT COMPANIES															
AGRICULTURE AND ALLIED SECTOR															
1	Gujarat Fisheries Development Corporation Limited	Agriculture and Co-operation	17 December 1971	1998-99	2002-03	(-) 104.91	--	193.77	(-) 400.87	87.38	(-) 93.59	--	8	2,813.01	--
2	Gujarat Dairy Development Corporation Limited@	Agriculture and Co-operation	29 March 1973	2006-07	2007-08	(-) 16.57	--	1,045.81	(-) 12,121.79	87.38	(-) 1.38	--	--	--	8
Sector wise total						(-) 121.48		1,239.58	(-) 12,522.66	174.76	(-) 94.97	--	--	2,813.01	8

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
INDUSTRY SECTOR															
3	Gujarat Small Industries Corporation Limited	Industries and Mines	26 March 1962	2005-06	2006-07	(-) 370.64	--	400.00	(-) 7,053.96	358.11	(-) 6.81	--	1	--	3
Sector wise total						(-) 370.64		400.00	(-) 7 053.96	358.11	(-) 6.81	--	--	--	3
ELECTRONICS SECTOR															
4	Gujarat Communications and Electronics Limited	Industries and Mines	30 May 1975	2001-02\$\$	2002-03	(-) 3,412.98	--	1,245.01	(-) 10,473.66	882.59	(-) 3,013.29	--	Under liquidation since 2003	557.01	--
5	Gujarat Trans-Receiver Limited (Subsidiary of GHC)	Industries and Mines	26 March 1981	2004-05	2005-06	(-) 0.92	--	29.00	(-) 596.29	(-) 392.96	(-) 0.92	--	2	--	--
Sector wise total						(-) 34,13.90		1,274.01	(-) 11,069.95	489.63	(-) 3,014.21	--	--	557.01	--
TEXTILES SECTOR															
6	Gujarat State Textile Corporation Limited (GSTC)	Industries and Mines	30 November 1968	1996-97	@@	(-) 29,755.34	--	392.50	(-)90,855	(-)24,162.81	(-) 24,880.57	--	Under liquidation since 1997	756.60	--
7	Gujarat Fintex Limited (Subsidiary of GSTC)	Industries and Mines	20 September 1992	1994-95	1995-96	(-) 0.08	--	Rs.200.00 only	(-) 0.17	(-) 0.01	(-) 0.08	--	Under liquidation since 1997	--	--
8	Gujarat Siltex Limited (Subsidiary of GSTC)	Industries and Mines	20 September 1992	1994-95	1995-96	(-) 0.08	--	Rs.200.00 only	(-) 0.18	(-) 0.02	(-) 0.08	--	Under liquidation since 1997	--	--
9	Gujarat Texfab Limited (Subsidiary of GSTC)	Industries and Mines	20 September 1992	1994-95	1995-96	(-) 0.08	--	Rs.200.00 only	(-) 0.18	(-) 0.02	(-) 0.08	--	Under liquidation since 1997	--	--
Sector wise total						(-) 29,755.58	--	392.50 4,254.23*	(-) 90,855.53	(-) 24,162.86	(-) 24,880.81	--	--	756.60	--

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
CONSTRUCTION SECTOR															
10	Gujarat State Construction Corporation Limited	Roads and Buildings	16 December 1974	2005-06	2006-07	(-) 182.05	--	500.00	(-) 3,524.18	179.95	(-) 97.74	--	--	3,722.62	7
Sector wise total						(-) 182.05	--	500.00	(-) 3,524.18	179.95	(-) 97.74	--	--	3,722.62	7
MISCELLANEOUS SECTOR															
11	The Film Development Corporation of Gujarat Limited (B)	Information and Broadcasting	4 February 1984	2004-05	2005-06	--	--	--	--	--	--	--	--	--	--
12	Gujarat National Highways Limited	Roads and Buildings	8 July 1997	2002-03	2005-06	130.34	--	1,600.00	446.71	2,050.71	130.34	6.36	1	--	NF
Sector wise total						130.34	--	1,600.00	446.71	2,050.71	130.34	6.36	--	--	NF
Total - C (Non-working Government Companies)						(-) 33,713.31	--	5,406.09	(-) 1,24,579.57	(-) 20,909.70	(-) 27,964.20	--	--	7,849.24	18
Grand total (A+B+C)						90,579.26	(-) 1,897.00	17,44,221.30	(-) 1,34,581.17	44,70,900.53	2,45,798.71	5.50	--	33,51,652.27	1,15,206
								8,62,595.60							
								1,786.50#							

- (A) Capital employed represents net fixed assets (including capital works-in-progress) plus working capital except in case of finance companies/corporations where the capital employed is worked out as a mean of aggregate of the opening and closing balances of paid-up capital, free reserves, bonds, deposits and borrowings (including refinance).
- (B) The Company has applied to Registrar of companies for striking off the name under the simplified exit scheme-2005.
- * Indicates Share application money.
- ^ Indicates Share capital suspense account pending financial restructuring plan of erstwhile Gujarat Electricity Board.
- ** Indicates the PSU is under construction.

- @@' Indicates the PSU is under liquidation and provisional figures.
- \$\$ Indicates results of the Company for six months.
- NF : Information not furnished by the Company.
- # Capital loan from Central Government.
- @ Indicates the PSU declared sick by BIFR.
- \$ Excess of income transferred to non-plan grant.
- ## Capitalised.

ANNEXURE-3

Statement showing grants and subsidy received/receivable, guarantees received, waiver of dues, loans on which moratorium allowed and loans converted into equity during the year and guarantee outstanding at the end of March 2007

(Referred to in paragraphs 1.5, 1.11 and 1.17)

Sl. No.	Name of the Public Sector Undertaking	Subsidy/ Grants received during the year				Guarantees received during the year and outstanding at the end of the year*					Waiver of dues during the year				Loans on which moratorium allowed	Loan converted into equity during the year
		Central Government	State Government	Others	Total	Cash Credit from banks	Loan from other sources	Letter of credit opened by banks in respect of import	Payment obligation under agreement with foreign consultants or contracts	Total	Loan Repayment written off	Interest waived	Penal interest waived	Total		
1	2	3(a)	3(b)	3(c)	3(d)	4(a)	4(b)	4(c)	4(d)	4(e)	5(a)	5(b)	5(c)	5(d)	6	7
A WORKING COMPANIES																
1	Gujarat Agro Industries Corporation Limited	168.00	5,850.06	--	6,018.06	--	--	--	--	--	--	--	--	--	--	--
2	Gujarat Sheep and Wool Development Corporation Limited	--	347.30	50.00	397.30	--	--	--	--	--	--	--	--	--	--	--
3	Gujarat State Land Development Corporation Limited	5,781.80	12,676.29	--	18,458.09	--	--	--	--	--	--	--	--	--	--	--
4	Gujarat State Handloom and Handicrafts Development Corporation Limited	--	379.00	--	379.00	--	--	--	--	--	--	--	--	--	--	--
5	Gujarat State Forest Development Corporation Limited	--	150.00	--	150.00	--	--	--	--	--	--	--	--	--	--	--
6	Gujarat State Police Housing Corporation Limited	--	15,148.00	--	15,148.00	(898.21)	--	--	--	(898.21)	--	--	--	--	--	--

Annexure

1	2	3(a)	3(b)	3(c)	3(d)	4(a)	4(b)	4(c)	4(d)	4(e)	5(a)	5(b)	5(c)	5(d)	6	7
7	Gujarat State Rural Development Corporation Limited	--	50.00	--	50.00	--	--	--	--	--	--	--	--	--	--	--
8	Gujarat Women Economic Development Corporation Limited	1.78	738.75	244.30	984.83	--	--	--	--	--	--	--	--	--	--	--
9	Gujarat Minorities Finance and Development Corporation Limited	--	10.00	--	10.00	--	--	--	--	--	--	--	--	--	--	--
10	Gujarat Gopalak Development Corporation Limited	--	46.25	--	46.25	--	--	--	--	--	--	--	--	--	--	--
11	Gujarat Safai Kamdar Vikas Nigam Limited	--	1,625.00	--	1,625.00	--	--	--	--	--	--	--	--	--	--	--
12	Gujarat Thakor and Koli Vikas Nigam	--	15.00	--	15.00	--	--	--	--	--	--	--	--	--	--	--
13	Gujarat State Civil Supplies Corporation Limited	--	16.00	--	16.00	--	--	--	--	--	--	--	--	--	--	--
14	Tourism Corporation of Gujarat Limited	578.28	4,059.45	--	4,637.73	--	--	--	--	--	--	--	--	--	--	--
15	Gujarat Water Resources Development Corporation Limited	--	3,800.00	--	3,800.00	--	--	--	--	--	--	--	--	--	--	--
16	Sardar Sarovar Narmada Nigam Limited	--	--	--	--	--	59,700.00	--	--	59,700.00	--	--	--	--	--	--
17	Gujarat State Electricity Corporation Limited (Subsidiary of GUVN Ltd.)	--	3,471.00	--	3,471.00	--	(527,742.35)	(39,983.68)	(567,726.03)	--	--	--	--	--	--	--
							(177.16)		(177.16)							

1	2	3(a)	3(b)	3(c)	3(d)	4(a)	4(b)	4(c)	4(d)	4(e)	5(a)	5(b)	5(c)	5(d)	6	7
18	Gujarat Energy Transmission Corporation Limited (Subsidiary of GUVN Ltd.)	--	3,872.94	--	3,872.94	--	--	--	--	--	--	--	--	--	--	--
19	Gujarat Water Infrastructure Limited	--	10,100.00	--	10,100.00	--	--	--	--	--	--	--	--	--	--	--
20	Dashin Gujarat Vij Company Limited (Subsidiary of GUVN Ltd.)	8,462.99	22,698.12	--	31,161.11	(4,312.50)	(13.32)	--	--	(4,325.82)	--	--	--	--	--	--
21	Madhya Gujarat Vij Company Limited (Subsidiary of GUVN Ltd.)	6,042.00	22,170.00	--	28,212.00	--	--	--	--	--	--	--	--	--	--	--
22	Paschim Gujarat Vij Company Limited (Subsidiary of GUVN Ltd.)	14,418.00	82,409.00	--	96,827.00	--	--	--	--	--	--	--	--	--	--	--
23	Uttar Gujarat Vij Company Limited (Subsidiary of GUVN Ltd.)	848.63	66,405.73	--	67,254.36	--	--	--	--	--	--	--	--	--	--	--
24	Gujarat Urja Vikas Nigam Limited (GUVN Ltd.)	--	2.50	--	2.50	--	--	--	--	--	--	--	--	--	--	62306.07
25	Gujarat Industrial Investment Corporation Limited (GIIC)	--	--	--	0.00	--	--	--	--	--	--	--	--	--	--	--
26	Gujarat Rural Industries Marketing Corporation Limited	--	120.90	--	120.90	--	--	--	--	--	--	--	--	--	--	--
27	Gujarat Informatics Limited	--	525.00	--	525.00	--	--	--	--	--	--	--	--	--	--	--
	TOTAL - A (All working Government Companies)	36,301.48	256,686.29	294.30	293,282.07	--	59,700.00	--	--	59,700.00	0.00	0.00	0.00	0.00	0.00	62,306.07
							(5,210.71)	(851,344.88)	(56,983.68)	(913,539.27)						

1	2	3(a)	3(b)	3(c)	3(d)	4(a)	4(b)	4(c)	4(d)	4(e)	5(a)	5(b)	5(c)	5(d)	6	7
B Working Statutory Corporations																
1	Gujarat State Road Transport Corporation	--	35,600.00	--	35,600.00	--	--	--	--	--	--	--	--	--	--	--
										(34,220.00)						
2	Gujarat State Financial Corporation	--	6.98	--	6.98	--	--	--	--	--	--	--	--	--	--	--
										(16,839.50)						
3	Gujarat Industrial Development Corporation	5,114.95	4,335.33	--	9,450.28	--	--	--	--	--	--	--	--	--	--	--
										(14.21)						
	Total (All working Statutory Corporations)	5,114.95	39,942.31	--	45,057.26	--	0.00	--	--	--	--	--	--	--	--	--
	Total (All working Government Companies and Corporations)	41,416.43	296,628.60	294.30	338,339.33	--	(51,073.71)	--	--	(51,073.71)	--	--	--	--	--	62,306.07
						(5,210.71)	(902,418.59)			(56,983.68)	(964,612.98)					
C NON-WORKING COMPANIES																
1	Gujarat Communications and Electronics Limited (b)	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
										(4,000.00)						
2	Gujarat State Construction Corporation Limited	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
						(270.00)				(270.00)						
	Total (All non-working Government Companies)	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
						(270.00)	(4,000.00)			(4270.00)						
	GRAND TOTAL	41,416.43	296,628.60	294.30	338,339.33	--	59,700.00	--	--	59,700.00	--	--	--	--	--	62,306.07
						(5,480.71)	(906,418.59)			(56,983.68)	(968,882.98)					

* Figure in bracket indicate guarantees outstanding at the end of the year

Except in respect of PSUs which finalised their accounts for 2006-07 (Sl.No.A-7,A-9,A-12,A-16,A-25,A-18,A-20,A-21 and B-3) figures are provisional and as given by the PSUs.

ANNEXURE - 4

Statement showing financial position of Statutory Corporations

(Referred to in paragraph 1.7)

1. Gujarat State Road Transport Corporation			
(Rupees in crore)			
Particulars	2002-03	2003-04	2004-05
A. Liabilities			
Capital (including capital loan & equity capital)	588.72	608.83	626.52
Borrowings (Government:-)	---	---	---
(Others:-)	612.99	617.85	654.07
Funds*	1.42	1.71	2.52
Trade dues and other current liabilities (including provisions)	391.21	409.28	478.43
Total - A	1,594.34	1,637.67	1,761.54
B. Assets			
Gross Block	643.83	640.94	617.45
Less: Depreciation	483.86	543.72	552.52
Net fixed assets	159.97	97.22	64.93
Capital works-in-progress (including cost of chassis)	---	--	--
Investments	---	--	--
Current assets, loans and advances	431.70	447.00	454.27
Deferred Cost	---	--	--
Accumulated losses	1,002.67	1,093.45	1242.34
Total - B	1,594.34	1,637.67	1,761.54
C. Capital employed##	200.46	134.94	40.77

2. Gujarat State Financial Corporation			
(Rupees in crore)			
Particulars	2003-04	2004-05	2005-06
A. Liabilities			
Paid-up capital	89.11	89.11	89.11
Forfeited Shares	9.21	9.21	4.60
Reserve fund and other reserves and surplus	92.08	89.46	253.65
Borrowings:			
(i) Bonds and debentures	530.26	359.27	238.11
(ii) Fixed Deposits	0.13	0.13	0.13
(iii) Industrial Development Bank of India & Small Industries Development Bank of India	588.89	588.85	331.37
(iv) Loan in lieu of share capital:			
(a) State Government	6.03	6.03	6.03
(b) Industrial Development Bank of India	--	--	--
(v) Other (including State Government)	106.42	232.83	322.12
Other liabilities and provisions	127.58	172.58	123.39
Total - A	1,549.71	1,547.47	1,368.51
B. Assets			
Cash and Bank balances	10.45	21.06	14.75
Investments	11.62	9.63	8.85
Loans and Advances	744.07	604.82	411.18
Net fixed assets	21.22	19.67	18.94
Other assets	752.35	887.76	897.77
Miscellaneous expenditure	10.00	4.53	17.02
Total - B	1,549.71	1,547.47	1,368.51
C. Capital employed**	1,425.23	1,398.51	1,131.55

3. Gujarat State Warehousing Corporation (Rupees in crore)

Particulars	2003-04	2004-05	2005-06
A. Liabilities			
Paid-up-capital	4.00	4.00	4.00
Reserves and surplus	3.82	3.84	4.37
Trade dues and current liabilities (including provisions)	5.62	4.60	2.64
Total - A	13.44	12.44	11.01
B. Assets			
Gross Block	7.68	8.86	8.90
Less: Depreciation	3.30	3.54	3.94
Net fixed assets	4.38	5.32	4.96
Capital works-in-progress	1.14	--	--
Current assets, loans and advances	2.99	4.24	6.05
Accumulated losses	4.93	2.88	--
Total - B	13.44	12.44	11.01
C. Capital employed ##	2.89	4.96	8.37

4 Gujarat Industrial Development Corporation (Rupees in crore)

Particulars	2004-05	2005-06	2006-07
A. Liabilities			
Loans	4.89	4.86	4.86
Subsidy from Government	14.31	97.55	141.80
Reserves and surplus	466.97	508.79	588.17
Receipts on capital account	1,136.53	1,306.34	1624.23
Current liabilities and provisions (including deposits)	335.59	372.30	421.64
Total - A	1,958.29	2,289.84	2,780.70
B. Assets			
Gross block	21.29	22.05	22.72
Less: Depreciation	10.75	11.46	12.34
Net fixed assets	10.54	10.59	10.38
Works-in-progress	0.28	33.14	56.35
Capital expenditure on development of industrial estates etc.	927.19	972.48	1060.98
Investments	161.39	162.35	135.79
Other assets	858.89	1,111.28	1517.20
Miscellaneous expenditure	--	--	--
Total - B	1,958.29	2,289.84	2,780.70
C. Capital employed***	1,577.23	1,770.12	2,138.30

* Excluding depreciation funds.

Capital employed represents the net fixed assets (including capital works-in-progress) plus working capital

** Capital employed represents the mean of the aggregate of opening and closing balances of paid up capital, loans in lieu of capital, seed money, debentures, reserves (other than those which have been funded specifically and backed by investments outside), bonds, deposits and borrowings (including refinance)

*** Capital employed represents the mean of aggregate of opening and closing balances of reserves and surplus, subsidy from Government borrowings and receipt on capital account.

ANNEXURE - 5

Statement showing working results of Statutory Corporations

(Referred to in paragraph 1.7)

1. Gujarat State Road Transport Corporation

(Rupees in crore)

Sl.No.	Particulars	2002-03	2003-04	2004-05
1	Operating			
	(a) Revenue	1,271.77	1,340.17	1,320.97
	(b) Expenditure	1,430.37	1,427.24	1,420.26
	(c) Surplus (+)/Deficit(-)	(-)158.60	(-) 87.07	(-) 99.29
2	Non-operating			
	(a) Revenue	36.47	75.23	49.73
	(b) Expenditure	65.12	78.93	75.00
	(c) Surplus(+)/Deficit(-)	(-)28.65	(-) 3.70	(-) 25.27
3	Total			
	(a) Revenue	1,308.24	1,415.40	1,370.70
	(b) Expenditure	1,495.49	1,506.17	1,495.26
	(c) Net Profit(+)/Loss(-)	(-)187.25	(-) 90.77	(-) 124.56
	Interest on capital and loans	64.82	78.51	74.39
	Total return on Capital employed	(-)122.43	(-) 12.26	(-) 50.17

2. Gujarat State Financial Corporation

(Rupees in crore)

Sl.No.	Particulars	2003-04	2004-05	2005-06
1	Income			
	(a) Interest on loans	41.05	61.78	72.63
	(b) Interest-sacrifice on restructuring	--	--	111.47
	(c) Other income	7.88	2.89	1.53
	Total - 1	48.93	64.67	185.63
2	Expenses			
	(a) Interest on long-term and short-term loans	120.85	113.39	73.17
	(b) Other expenses	86.56	89.50	124.46
	Total-2	207.41	202.89	197.63
3	Profit before tax (1-2)	(-)158.47	(-) 138.22	(-) 12.01
4	Provision for tax			
5	Profit(+)/ Loss (-) after tax	(-)158.47	(-) 138.22	(-) 12.01
6	Provision for non performing assets	50.10	25.85	(-) 18.65
7	Total return on Capital employed	(-)37.62	(-) 24.83	61.17
8	Percentage of return on Capital employed	--	--	5.41

3. Gujarat State Warehousing Corporation

(Rupees in crore)

Sl.No.	Particulars	2003-04	2004-05	2005-06
	Income			
1	(a) Warehousing charges	2.10	3.32	9.17
	(b) Other income	0.14	3.12	0.38
	Total-1	2.24	6.44	9.55
	Expenses			
2	(a) Establishment charges	3.08	2.79	3.24
	(b) Other expenses	0.58	1.19	2.41
	Total-2	3.66	3.98	5.65
3	Profit(+)/ Loss (-) before tax	(-)1.42	2.46	3.90
4	Provision for tax	--	0.13	0.28
5	Prior period adjustments	0.04	0.27	0.12
6	Other appropriations	0.02	0.02	0.54
7	Amount available for dividend	--	--	2.96
8	Dividend for the year	--	--	0.40
9	Total return on capital employed	(-)1.42	2.46	4.15
10	Percentage of return on capital employed	--	49.67	49.62

4. Gujarat Industrial Development Corporation

(Rupees in crore)

Sl.No.	Particulars	2004-05	2005-06	2006-07
1	Revenue Receipts	179.09	191.39	229.19
2	Net expenditure after capitalisation	177.70	149.58	149.81
3	Excess of income over expenditure	1.39	41.81	79.38
4	Provision for replacement, renewals and for additional liability	--	--	--
5	Net surplus	1.39	4.18	79.38
6	Total return on capital employed	2.26	42.24	79.80
7	Percentage of return on capital employed	0.14	2.39	3.73

Represents profit of current year available for dividend after considering the specific reserves and provision for taxation.

ANNEXURE -6

Statement showing operational performance of Statutory Corporations

(Referred to in paragraph 1.12)

1. Gujarat State Road Transport Corporation

Particulars	2002-03	2003-04	2004-05
Average number of vehicles held	9,336	9,042	8,473
Average number of vehicles on road	7,793	7,729	7,113
No. of Employees	58,324	52,111	49,956
Employee vehicle ratio	7.48	6.74	7.02
Percentage of utilisation of vehicles	83.47	85.50	83.94
Number of routes operated at the end of the year	18,507	17,275	16,217
Route kilometres	11,26,944	11,07,360	11,28,000
Kilometres operated (in lakh)			
(a) Gross	10,294.21	10,215.91	9,330.81
(b) Effective	10,199.21	10,126.16	9,250.79
(c) Dead	95.00	89.75	80.02
Percentage of dead kilometres to gross kilometres	0.93	0.89	0.86
Average kilometres covered per bus per day	361.40	360.80	359.39
Operating revenue per kilometre (Paise)	1,246.94	1,323.48	1,427.96
Average expenditure per kilometre (Paise)	1,402.44	1,409.47	1,535.29
Profit(+)/Loss(-) per kilometre (Paise)	(-)155.50	(-)85.99	(-)107.34
Number of operating depots	140	138	132
Average number of break-down per lakh kilometres	10.30	11.70	13.30
Average number of accidents per lakh kilometres	0.16	0.16	0.15
Passenger kilometre operated (in crore)	3,464.96	2,933.64	2,726.04
Occupancy ratio	67.47	56.75	57.60
Kilometres obtained per litre of:			
(a) Diesel Oil	5.30	5.24	5.02
(b) Engine Oil	2,391	1,420	1,047

2. Gujarat State Warehousing Corporation

Particulars	2003-04	2004-05	2005-06
Number of stations covered	49	61	72
Storage capacity created upto the end of the year (tonne in lakh)			
(a) Owned	1.35	1.29	1.29
(b) Hired	0.17	0.98	0.84
Total	1.52	2.27	2.13
Average capacity utilised during the year (tonne in lakh)	0.94	2.05	1.76
Percentage utilisation	61.84	90.31	82.63
Average revenue per tonne per year (Rupees)	238.06	314.60	547.43
Average expenses per tonne per year (Rupees)	388.63	194.29	348.94
Profit (+)/Loss (-) per tonne (Rupees)	(-) 150.57	120.31	198.49

3. Gujarat State Financial Corporation

Particulars	2003-04		2004-05		2005-06	
	Number	Amount (Rupees in crore)	Number	Amount (Rupees in crore)	Number	Amount (Rupees in crore)
Applications pending at the beginning of the year	31	49.03	--	--	--	--
Applications received	--	--	--	--	--	--
Total	31	49.03	--	--	--	--
Applications sanctioned	--	--	--	--	--	--
Applications cancelled/withdrawn/ rejected/ reduced	--	--	--	--	--	--
Applications pending at the close of the year	--	--	--	--	--	--
Loans disbursed	31	3.11	--	--	--	--
Loan outstanding at the close of the year	--	737.54	--	604.82	--	728.43
Amount overdue for recovery at the close of the year						
(a) Principal	--	638.21	--	666.82	--	512.83
(b) Interest	--	1,212.03	--	1,298.29	--	1,902.48
Total	--	1,850.24	--	1,965.11	--	2,415.31
Percentage of overdue to the total loans outstanding	--	250.87	--	324.91	--	331.57

4. Gujarat Industrial Development Corporation

Particulars	2004-05*	2005-06	2006-07
Number of estates	237	244	245
Area (in hectares)			
(a) Acquired	26,096	25,944	26,331
(b) Developed	17,765	17,268	17,381*
(c) Allotted	12,524	12,836	16,129*
Sheds			
(a) Constructed	12,332	12,284	12,284*
(b) Allotted	11,873	11,895	12,073*
Housing Quarters			
(a) Constructed	12,868	12,876	12,876
(b) Allotted	11,198	11,211	12,062
Percentage of			
(a) Area developed to area acquired	68.07	66.55	66.00
(b) Area allotted to area developed	70.49	74.33	92.79
(c) Sheds allotted to sheds constructed	96.27	96.83	98.28
(d) Quarters allotted to quarters constructed	87.02	87.07	93.67

* The figures are provisional.

ANNEXURE-7

Statement showing paid-up capital, investment and summarised working results of 619-B Companies as per their latest finalised accounts

(Referred to in paragraph 1.39)

(Figures in column 5 to 19 are Rupees in lakh)

Sl. No.	Name of company	Status (working/non-working)	Year of account	Paid-up capital	Equity by *			Loans by			Grants by			Total investment by way of equity, loans and grants			Profit (+)/ Loss (-)	Accumulated profit(+)/ loss(-)
					State Government	State Government PSUs	Central Government and their PSUs	State Government	State Government PSUs	Central Government and their PSUs	State Government	State Government PSUs	Central Government and their PSUs	State Government	State Government PSUs	Central Government and their PSUs		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
1	Gujarat State Machine Tools Limited	Non-working	2006-07	52.29	--	20.84 (38.92)	20.85 (38.94)	--	264.22	--	--	--	--	--	285.06	20.85	(+) 8.27	(-) 254.54
2	Gujarat Leather Industries Limited	Under liquidation	2001-02	150.00	--	76.50 (51.00)	--	21.42	184.35	--	--	--	--	21.42	260.85	--	(-) 78.76	(-) 665.95
3	Gujarat Ports Infrastructure and Development Company Limited	Working	2005-06	1,800.00	--	1,800.00 (100)	--	--	--	--	--	--	--	--	1,800.00	--	(-) 17.50	(-) 52.10
4	Gujarat State Fertilizers and Chemicals Limited	Working	2006-07	7,969.55	--	3,116.12 (39.10)	1,313.73 (16.48)	--	--	--	508.19	--	--	508.19	3,116.12	1,313.73	(+) 41,578.76	(+) 1,05,120.86
5	Gujarat Industrial and Technical Consultancy Limited	Working	2006-07	20.00	--	10.80 (29.00)	30.00 (40.00)	--	--	--	--	--	--	--	10.80	30.00	(+) 1.57	(+) 29.54
6	Gujarat State Energy Generation Limited	Working	2006-07	16,148.00	--	8,697.00 (55.85)	6,951.00 (43.05)	--	--	17,334.46	--	--	--	--	8,697.00	24,285.46	(+) 3,083.64	(+) 3,195.03
7	Gujarat State Petronet Limited	Working	2006-07	54,280.35	--	27,424.33 (50.52)	2,769.10 (5.10)	--	--	77,905.52	--	--	--	--	27,424.33	80,674.62	(+) 13,691.40	(+) 10,447.41

In respect of Sl. No. 2 and 3; the information in columns 5 to 17 pertains to previous years as provided by the companies.

* Figures in brackets indicate percentage.

ANNEXURE 8

Statement showing emporia wise sale targets and achievements during 2002-07

(Referred to in paragraph 2.2.8)
(Rupees in lakh)

Emporia	2002-03			2003-04			2004-05			2005-06			2006-07			Total 2003-07	
	Target	Achievement	Per cent of achievement	Target	Achievement	Per cent of achievement	Target	Achievement	Per cent of achievement	Target	Achievement	Per cent of achievement	Target	Achievement	Per cent of achievement	Target	Achievement
Ahmedabad (Ashram Road)	68.00	48.36	71.12	165.00	107.92	65.41	140.00	105.18	75.13	140.00	114.07	81.48	145.00	157.76	108.80	590.00	484.93
Bangalore				85.00	54.14	63.69	65.00	45.01	69.25	65.00	47.64	73.29	60.00	80.41	134.02	275.00	227.20
Chennai				55.00	26.54	48.25			6.59							55.00	33.13
Delhi				105.00	94.09	89.61	115.00	169.58	147.46	185.00	149.17	80.63	170.00	174.27	102.51	575.00	587.11
Hyderabad				50.00	35.04	70.08	50.00	30.00	60.00	50.00	37.60	75.20	50.00	62.96	125.92	200.00	165.60
Kolkata	22.00	16.73	76.05	85.00	57.87	68.08	37.00	17.95	48.51	70.00	78.84	112.63	95.00	131.69	138.62	287.00	286.35
Mumbai				85.00	49.69	58.46	38.00	21.16	55.68	40.00	37.79	94.48	45.00	65.02	144.49	208.00	173.66
Lucknow										32.00	8.81	27.53	20.00	13.88	69.40	52.00	22.69
Ahwa	8.50	5.90	69.41		1.70					11.00	1.50	13.64				11.00	3.20
Ambaji	7.00	2.48	35.43	10.00	0.27	2.70	5.00	2.84	56.80	7.00	0.87	12.43	0.00	0.06		22.00	4.04
Amreli					1.72					11.00	5.85	53.18	9.00	5.49	61.00	20.00	13.06
Ambawadi	20.00	11.14	55.70	20.00	10.39	51.95	15.00	17.55	117.00	30.00	16.12	53.73	25.00	17.17	68.68	90.00	61.23
Anand	20.00	7.48	37.40	25.00	6.46	25.84	9.00	7.86	87.33	25.00	11.52	46.08	20.00	27.31	136.55	79.00	53.15
Vadodara	33.00	20.12	60.97	35.00	27.52	78.63	32.00	28.92	90.38	40.00	50.74	126.85	60.00	35.07	58.45	167.00	142.25
Vadodara- Mandvi	10.00	10.56	105.60		6.45											0.00	6.45
Bharuch	25.00	13.25	53.00	25.00	12.69	50.76	15.00	16.78	111.87	20.00	11.12	55.60	22.00	24.34	110.64	82.00	64.93
Bhuj	11.50	8.63	75.04	15.00	7.34	48.93	10.00	9.54	95.40	13.00	8.77	67.46	15.00	22.95	153.00	53.00	48.60
Gandhinagar	63.00	44.73	71.00	60.00	55.39	92.32	65.00	54.47	83.80	69.00	55.48	80.41	65.00	76.13	117.12	259.00	241.47
Himatnagar	11.50	6.62	57.57							8.00	0.37	4.63				8.00	0.37
Jaipur	8.50	0.40	4.71					0.30		10.00	2.49	24.90	8.00	1.24	15.50	18.00	4.03
Kanpur	8.50	0.47	5.53					0.90		12.00	2.90	24.17	15.00	9.35	62.33	27.00	13.15
Khambhat	8.00	3.81	47.63	10.00	1.97	19.70		0.25		4.00	0.99	24.75				14.00	3.21
Palanpur	8.00	3.64	45.50	12.00	3.07	25.58	5.00	2.10	42.00	7.00	3.58	51.14	10.00	2.33	23.30	34.00	11.08
Petlad	6.00	0.00	0.00													0.00	0.00
Rajkot	28.50	19.18	67.30	30.00	24.90	83.00	30.00	29.47	98.23	44.00	35.11	79.80	40.00	32.37	80.93	144.00	121.85
Shamlaji	8.00	3.91	48.88	10.00	2.54	25.40	6.00	4.06	67.67	7.00	1.54	22.00				23.00	8.14
Surat	30.00	17.98	59.93	30.00	16.59	55.30	22.00	20.80	94.55	25.00	32.19	128.76	38.00	33.82	89.00	115.00	103.40
Surendranagar	25.00	13.31	53.24	22.00	12.87	58.50	16.00	14.51	90.69	18.00	14.44	80.22	20.00	18.50	92.50	76.00	60.32
Others (HO, DO and Exhibition)				350.00	199.74	57.07	245.00	90.07	36.76	135.00	16.60	12.30	68.00	62.74	92.26	798.00	369.15
Head Office				145.00	161.81	111.59	150.00	63.08	42.05	75.00	8.43	11.24				370.00	233.32
Division Office					4.61	--	7.00	6.81	97.29	10.00	4.28	42.80				17.00	15.70
Extension Counter (Navsari, Godhra, Himatnagar)					--	--		0.20	--	15.00	0.28	1.87				15.00	0.48
Franchise				25.00	4.79	19.16	25.00	6.34	25.36	25.00	3.61	14.44				75.00	14.74
Exhibition				180.00	28.53	15.85	63.00	13.64	21.65	10.00	--	--				253.00	42.17
TOTAL	430.00	258.70	60.16	1,284.00	816.90	63.62	920.00	695.89	75.64	1,078.00	746.10	69.21	1,000.00	1,054.86	105.49	4,282.00	3,313.75

Note: The figures of 2002-03 pertains to handloom divisions only and blanks pertains to places where no emporia was operated.

Annexure 9

Statement showing the operational performance of hotels during 2002-07

(Referred to in paragraph 2.3.22)

Sl. No	Name of Unit	Year	Total Income	Total Expenditure	Profit / Loss (-)
1	Balaram	2002-03	69,906	1,18,764	(-)48,858
		2003-04	59,800	1,39,383	(-)79,583
		2004-05	1,40,612	1,59,019	(-)18,407
		2005-06	1,67,700	1,97,715	(-)30,015
		2006-07	1,87,500	2,60,391	(-)72891
2	Bhuj	2002-03	3,51,536	12,59,197	(-)9,07,661
		2003-04	5,11,895	8,72,102	(-)3,60,207
		2004-05	9,36,869	8,15,063	1,21,806
		2005-06	8,19,079	7,36,195	82,884
3	Chorwad	2002-03	4,80,348	11,05,450	(-)6,25,102
		2003-04	6,25,956	12,03,355	(-)5,77,399
		2004-05	5,64,922	12,92,533	(-)7,27,611
		2005-06	4,71,944	9,00,417	(-)4,28,473
		2006-07	4,34,636	10,56,090	(-)621454
4	Dholavira	2005-06	21,832	3,57,645	(-)3,35,813
		2006-07	26,452	4,16,660	(-)3,90,208
5	Dwaraka	2002-03	5,02,677	7,04,861	(-)2,02,184
		2003-04	6,22,429	7,21,310	(-)98,881
		2004-05	6,93,225	8,51,402	(-)1,58,177
		2005-06	8,30,830	7,84,375	46,455
		2006-07	8,57,242	7,79,875	77,367
6	Gandhi Ashram	2002-03	16,55,934	26,67,107	(-)10,11,173
		2003-04	19,45,746	27,09,647	(-)7,63,901
		2004-05	18,33,337	25,46,042	(-)7,12,705
		2005-06	20,56,902	16,34,307	4,22,595
		2006-07	25,77,897	23,36,368	2,41,529
7	Junagadh	2002-03	4,42,409	15,23,456	(-)10,81,047
		2003-04	9,84,607	18,90,144	(-)9,05,537
		2004-05	9,33,749	17,89,351	(-)8,55,602
		2005-06	9,61,111	12,26,974	(-)2,65,863
		2006-07	10,16,915	11,77,935	(-)1,61,020
8	Malvan	2005-06	14,638	3,52,269	(-)3,37,631
		2006-07	64,425	3,65,556	(-)3,01,131
9	Mandvi Kachchh	2002-03	6,04,267	10,44,150	(-)4,39,883
		2003-04	5,32,868	12,10,480	(-)6,77,612
		2004-05	3,19,264	9,32,134	(-)6,12,870
		2005-06	2,32,999	6,96,101	(-)4,63,102
		2006-07	67,461	2,77,319	(-)2,09,858
10	Mount Abu	2002-03	6,90,350	14,49,077	(-)7,58,727
		2003-04	8,28,021	13,07,415	(-)4,79,394
		2004-05	12,28,856	12,96,699	(-)67,843
		2005-06	12,55,154	13,56,672	(-)1,01,518
		2006-07	1443192	1354507	88,685

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Sl. No	Name of Unit	Year	Total Income	Total Expenditure	Profit / Loss (-)
11	Nal Sarovar	2004-05	15,639	93,639	(-)78,000
		2005-06	1,37,277	3,57,909	(-)2,20,632
		2006-07	3,58,155	10,72,283	(-)7,14,128
12	Palitana	2002-03	7,84,863	17,20,061	(-)9,35,198
		2003-04	10,04,703	18,37,805	(-)8,33,102
		2004-05	10,95,498	20,23,937	(-)9,28,439
		2005-06	8,74,832	14,65,095	(-)5,90,263
		2006-07	7,21,747	12,83,422	(-)5,61,675
13	Pavagadh	2002-03	19,52,086	26,03,114	(-)6,51,028
		2003-04	19,88,400	23,85,108	(-)3,96,708
		2004-05	29,99,108	27,54,338	2,44,770
		2005-06	33,95,783	27,82,872	6,12,911
		2006-07	40,29,658	32,49,320	7,80,338
14	Porbandar	2002-03	8,73,204	13,89,353	(-)5,16,149
		2003-04	10,57,629	13,16,008	(-)2,58,379
		2004-05	14,55,529	13,10,477	1,45,052
		2005-06	18,09,330	13,25,801	4,83,529
		2006-07	17,21,137	14,47,796	2,73,411
15	Saputara	2002-03	64,34,693	49,09,638	15,25,055
		2003-04	94,18,392	57,56,005	36,62,387
		2004-05	89,35,603	60,83,903	28,51,700
		2005-06	96,19,000	64,62,635	31,56,365
		2006-07	88,14,232	59,95,221	28,19,011
16	Shamlaji	2005-06	3,488	4,81,449	(-)4,77,961
		2006-07	29,350	5,55,881	(-)5,26,531
17	Tithal	2002-03	13,00,815	13,31,964	(-)31,149
		2003-04	13,32,191	13,34,944	(-)2,753
		2004-05	10,75,333	8,26,384	2,48,949
		2005-06	12,46,632	8,70,804	3,75,828
		2006-07	6,84,421	7,92,407	(-)1,07,986
18	Vadnagar	2006-07	42,484	1,78,992	(-)1,36,508
19	Valthan	2005-06	2,12,671	6,44,579	(-)4,31,908
		2006-07	2,96,213	7,39,881	(-)4,43,668
20	Veraval	2002-03	8,27,744	11,85,285	(-)3,57,541
		2003-04	8,37,077	12,32,873	(-)3,95,796
		2004-05	7,82,391	10,48,942	(-)2,66,551
		2005-06	6,84,501	7,62,612	(-)78,111
		2006-07	7,87,862	7,82,742	5,120
Total Profit/Loss (-)			11,07,07,163	11,82,70,991	(-)75,63,828

Note :- Sl.No.11 started operating from February 2005, Sl. No. 18 started from November 2006, Sl. No 4, 8, 16 and 19 started operations from May 2005, Sl.No.2 closed from February 2006 and Sl. No. 9 closed from September 2006.

Annexure 10

Statement showing the operational performance of cafeterias during 2002-07

(Referred to in paragraph 2.3.25)

Sl. No	Name of Unit	Year	Total Income	Total Expenditure	Profit / Loss (-)
1	Kevadiya	2004-05	1,11,748	7,76,593	(-)6,64,845
		2005-06	28,407	4,00,350	(-)3,71,943
		2006-07	22,964	2,70,089	(-)2,47,125
2	Modhera	2002-03	6,37,366	7,15,557	(-)78,191
		2003-04	6,60,041	9,10,630	(-)2,50,589
		2004-05	7,61,579	11,18,391	(-)3,56,812
		2005-06	8,27,146	9,29,188	(-)1,02,042
		2006-07	7,89,853	9,66,594	(-)1,76,741
3	Patan	2002-03	--	85,000	(-)85,000
		2003-04	27,603	2,88,150	(-)2,60,547
		2004-05	2,018	1,25,733	(-)1,23,715
4.	Somnath	2004-05	2,93,197	6,72,099	(-)3,78,902
		2005-06	3,85,007	8,25,478	(-)4,40,471
		2006-07	2,75,517	7,92,817	(-)5,17,300
5	Sarita Udhyan	2002-03	10,48,406	16,46,810	(-)5,98,404
		2003-04	6,33,427	13,54,142	(-)7,20,715
		2004-05	4,54,635	13,16,070	(-)8,61,435
		2005-06	5,82,883	13,80,451	(-)7,97,568
		2006-07	5,70,496	24,30,395	(-)18,59,899
6	Sector-28, Gandhinagar	2002-03	3,39,401	10,43,181	(-)7,03,780
		2003-04	2,53,220	9,95,614	(-)7,42,394
		2004-05	2,17,470	6,10,778	(-)3,93,308
		2005-06	1,47,223	3,76,799	(-)2,29,576
7	Toran Sachivalaya	2002-03	13,83,765	17,77,011	(-)3,93,246
		2003-04	12,17,512	16,78,024	(-)4,60,512
		2004-05	11,64,826	19,12,486	(-)7,47,660
		2005-06	14,15,915	19,49,589	(-)5,33,674
		2006-07	4,04,921	6,23,340	(-)2,18,419
8	Toran VIP	2002-03	7,12,430	7,54,879	(-)42,449
		2003-04	6,20,604	6,94,645	(-)74,041
		2004-05	6,66,081	5,54,266	1,11,815
		2005-06	8,25,424	6,56,102	1,69,322
		2006-07	11,66,193	10,90,148	76,045
Total Profit/Loss (-)			1,86,47,278	3,17,21,399	(-)1,30,74,121

Note: - Sl.No.1 started operating from August 2004, Sl.No.4 started operating from August 2004, Sl.No.6 closed from April 2006 and Sl.No.7 closed from August 2006.

ANNEXURE 11

Statement showing distribution losses exceeding theoretical losses where transmission and distribution loss exceeds 20 per cent

(Referred to in paragraphs 3.15.2 and 3.15.3)

Name of division	Year	Number of feeders having above 20 per cent losses	Range of theoretical loss	Range of Actual loss	Range of excess loss	Excess loss in MUs	Rate per unit	Revenue loss (Rupees in lakh)
			<i>(Per cent)</i>					
1	2	3	4	5	6	7	8	9
Dakshin Gujarat Vij Company Limited								
Ankleshwar (Rural)	2002-03	2	6.86 to 9.36	23.03 to 24.89	15.53 to 16.17	3.020	2.46	74.29
	2003-04	3	6.86 to 10.11	24.05 to 28.42	15.17 to 19.06	4.250	2.84	120.69
	2004-05	12	4.6 to 21.42	21.48 to 61.16	14.73 to 47.79	23.490	2.85	669.49
	2005-06	47	1 to 20.96	31.49 to 97.86	19.05 to 96.86	126.540	3.85	4,871.87
	2006-07	46	1 to 29.51	32.80 to 100.00	10.68 to 94.82	87.140	3.85	3,355.02
Vyara	2002-03							
	2003-04							
	2004-05	3	4.95 to 11.91	21.25 to 43.54	11.62 to 38.59	5.010	2.85	142.79
	2005-06	45	0 to 20.39	25.83 to 99.89	18.59 to 92.73	115.580	3.85	4,449.49
	2006-07	44	0 to 20.39	21.67 to 94.95	9.59 to 90.26	106.480	3.85	4,099.44
Navsari (Rural)	2002-03	5	6.72 to 7.99	20.36 to 44.88	13.64 to 37.60	3.671	2.46	90.29
	2003-04	4	6.72 to 12.05	20.59 to 28.41	13.87 to 16.37	1.399	2.84	39.74
	2004-05	5	3.99 to 18.41	20.23 to 22.51	2.81 to 17.51	0.319	2.85	9.04
	2005-06	27	0 to 18.14	24.38 to 82.08	12.88 to 69.09	30.380	3.85	1,169.64
	2006-07	38	0 to 15.69	22.14 to 84.93	14.21 to 84.06	23.770	3.85	915.16
Rajpipla	2002-03							
	2003-04							
	2004-05	5	6.15 to 13.85	29.14 to 65.630	18.98 to 54.98	2.427	2.85	69.17
	2005-06	26	1 to 18.51	27.65 to 100.00	20.32 to 93.18	48.910	3.85	1,883.30
	2006-07	26	3.1 to 18.82	31.22 to 89.48	25.43 to 80.42	39.287	3.85	1,512.52
Surat (Rural)	2002-03	2	14.31 to 20.71	26.39 to 33.58	5.68 to 19.27	4.570	2.46	112.42
	2003-04	2	1 to 18.18	20.15 to 25.59	1.97 to 24.59	1.870	2.84	53.11
	2004-05	5	1 to 18.70	28.77 to 72.03	20.59 to 61.85	15.150	2.85	431.79
	2005-06	15	3.23 to 18.77	25.52 to 78.50	21.35 to 72.79	51.990	3.85	2,001.64
	2006-07	18	3.23 to 18.77	26.25 to 72.82	18.46 to 68.01	50.890	3.85	1,959.30
Surat (Urban)	2002-03	13	8.12 to 14.63	22.78 to 72.27	14.66 to 62.27	107.070	3.85	2,633.92
	2003-04	14	1 to 20.17	20.80 to 48.57	0.63 to 37.15	61.700	3.85	1,752.30
	2004-05	21	1 to 25.17	21.18 to 58.66	9.87 to 50.94	91.380	2.85	2,604.33
	2005-06	26	1 to 25.17	27.60 to 100.00	13.46 to 99.00	182.850	3.85	7,039.73
	2006-07	36	1 to 39.89	20.50 to 92.94	3.01 to 87.64	144.570	3.85	5,565.95
Valsad (Rural)	2002-03							
	2003-04							
	2004-05	3	0 to 15.19	20.82 to 30.80	6.78 to 30.80	1.251	2.85	35.65
	2005-06	22	0 to 17.89	21.22 to 100.00	3.33 to 87.64	65.650	3.85	2,528.21
	2006-07	34	0.07 to 18.53	29.76 to 85.03	20.83 to 81.41	52.070	3.85	2,005.30
Vapi (Rural)	2002-03	6	3.96 to 12.99	20.02 to 39.80	6.87 to 35.84	12.692	2.46	312.30
	2003-04	7	6.15 to 11.71	27.42 to 53.35	20.68 to 41.66	9.771	2.84	277.47
	2004-05	7	5.4 to 15.49	20.82 to 88.30	14.68 to 76.06	14.043	2.85	400.22
	2005-06	15	0 to 23.92	23.89 to 78.63	12.74 to 67.87	29.057	3.85	1,118.70
	2006-07	40	3.58 to 31.17	21.14 to 92.85	11.49 to 78.14	59.652	3.85	2,296.63

1	2	3	4	5	6	7	8	9
Bharuch	2002-03							
	2003-04	5	0.10 to 18.27	26.17 to 91.72	7.90 to 75.67	83.070	2.84	2,359.19
	2004-05	9	0.10 to 28.28	25.21 to 72.58	7.05 to 57.00	19.370	2.85	552.07
	2005-06	16	0.10 to 28.28	27.60 to 100.00	9.44 to 99.01	18.470	3.85	711.15
	2006-07	15	0.10 to 14.68	27.47 to 100.00	20.70 to 99.90	21.870	3.85	842.05
TOTAL		669				1,720.679		61,065.37
Paschim Gujarat Vij Company Limited								
Amreli (Division I)	2002-03	10	5.22 to 14.83	33.09 to 63.27	23.63 to 57.89	28.300	2.46	696.30
	2003-04	11	1.21 to 11.73	25.63 to 60.85	15.12 to 54.51	19.100	2.84	542.40
	2004-05	13	4.83 to 10.53	20.47 to 66.67	10.86 to 61.22	19.540	2.85	556.90
	2005-06	28	4.83 to 21.74	25.67 to 98.44	15.85 to 90.69	43.130	2.66	1,147.30
	2006-07	59	4.83 to 21.74	21.57 to 98.57	17.49 to 97.87	107.650	2.66	2,863.40
Bhavnagar	2002-03	17	2.40 to 9.54	22.31 to 57.94	15.94 to 50.31	29.370	2.46	722.40
	2003-04	20	3.44 to 11.69	20.23 to 57.15	13.28 to 52.11	33.290	2.84	945.30
	2004-05	23	4.44 to 29.03	33.44 to 95.97	28.88 to 91.11	53.020	2.85	1,511.10
	2005-06	31	3.71 to 15.44	21.05 to 93.67	17.25 to 87.33	75.840	2.66	2,016.40
	2006-07	25	5.73 to 24.00	22.41 to 84.29	16.48 to 74.79	55.150	2.66	1,466.90
Bhuj	2002-03	7	5.01 to 12.17	26.00 to 45.11	17.63 to 32.98	19.080	2.46	469.30
	2003-04	9	5.09 to 27.60	23.75 to 50.62	0 to 39.99	10.460	2.84	296.90
	2004-05	25	4.39 to 20.72	20.08 to 64.62	0 to 56.48	18.800	2.85	535.70
	2005-06	39	4.11 to 59.58	21.24 to 77.54	2.43 to 69.93	33.980	2.66	903.70
	2006-07	109	4.04 to 32.75	20.39 to 99.43	0.42 to 77.85	100.770	2.66	2,680.50
Botad	2002-03	9	4.92 to 10.18	35.66 to 69.67	30.35 to 60.61	38.020	2.46	935.30
	2003-04	13	1.00 to 8.68	27.94 to 99.99	22.85 to 98.99	35.720	2.84	1,014.20
	2004-05	21	1.00 to 19.35	29.20 to 99.72	22.94 to 89.92	60.720	2.85	1,730.50
	2005-06	33	2.93 to 15.84	24.79 to 93.88	19.45 to 85.83	112.110	2.66	2,982.00
	2006-07	33	4.48 to 19.36	31.02 to 91.12	23.14 to 83.39	93.740	2.66	2,493.40
Dhranga- dhra	2002-03	6	6.72 to 14.50	20.92 to 54.83	14.09 to 41.83	24.930	2.46	613.30
	2003-04	6	1.68 to 14.50	23.53 to 47.11	21.85 to 32.61	22.050	2.84	626.22
	2004-05	11	1.68 to 14.50	20.43 to 89.75	18.75 to 84.65	37.990	2.85	1,082.70
	2005-06	41	5.64 to 37.57	29.26 to 100.00	4.79 to 91.80	85.530	2.66	2,275.10
	2006-07	213	3.74 to 21.37	20.56 to 100.00	7.90 to 89.45	391.090	2.66	10,403.00
Dhoraji	2002-03	22	2.20 to 9.33	27.38 to 42.86	22.34 to 39.79	44.200	2.46	1,087.20
	2003-04	22	4.10 to 9.60	26.11 to 42.05	0 to 37.25	39.630	2.84	1,125.50
	2004-05	31	3.99 to 10.33	20.48 to 99.57	11.99 to 89.24	45.834	2.85	1,306.30
	2005-06	43	3.99 to 10.88	20.38 to 80.23	13.83 to 76.24	79.420	2.66	2,112.60
	2006-07	39	3.99 to 10.88	20.63 to 91.80	13.01 to 81.39	59.460	2.66	1,581.60
Gondal	2002-03	6	4.10 to 12.78	26.29 to 47.47	22.19 to 42.09	13.840	2.46	340.47
	2003-04	6	0 to 12.78	29.35 to 50.97	25.25 to 46.34	12.290	2.84	349.04
	2004-05	12	3.65 to 12.78	36.55 to 95.28	25.12 to 90.23	18.480	2.85	526.67
	2005-06	25	3.65 to 16.88	34.42 to 95.75	21.74 to 91.41	64.570	2.66	1,717.54
	2006-07	25	3.65 to 16.88	36.29 to 98.88	23.51 to 91.77	69.790	2.66	1,861.71
Jamnagar	2002-03	6	7.95 to 15.90	28.74 to 36.19	15.81 to 27.46	6.890	2.46	169.50
	2003-04	6	8.03 to 9.49	21.68 to 29.90	18.24 to 21.57	7.080	2.84	201.10
	2004-05	12	7.91 to 15.57	20.33 to 52.27	15.79 to 38.71	12.130	2.85	345.70
	2005-06	38	3.94 to 18.76	21.22 to 76.03	13.68 to 70.96	25.010	2.66	665.40
	2006-07	40	4.55 to 20.84	21.88 to 91.75	1.06 to 80.53	50.570	2.66	1,345.20
Junagarh (Rural)	2002-03	15	3.47 to 13.79	21.92 to 65.03	11.15 to 58.91	20.740	2.46	510.30
	2003-04	10	4.16 to 15.15	20.03 to 43.20	5.26 to 37.88	10.450	2.84	296.90
	2004-05	25	1.00 to 12.09	22.85 to 94.06	14.04 to 93.06	23.790	2.85	613.50
	2005-06	48	0.01 to 18.03	22.73 to 98.94	15.52 to 97.94	82.700	2.66	2,176.30
	2006-07	130	1.00 to 24.85	21.00 to 99.02	0.30 to 85.19	136.870	2.66	3,640.70

1	2	3	4	5	6	7	8	9
Keshod	2002-03	10	4.57 to 11.36	25.97 to 38.32	20.79 to 31.14	17.470	2.46	429.79
	2003-04	10	4.45 to 10.92	23.76 to 35.91	15.35 to 28.69	15.220	2.84	432.34
	2004-05	11	1.00 to 9.00	20.19 to 53.88	11.72 to 52.88	18.330	2.85	522.49
	2005-06	30	2.00 to 17.89	21.06 to 90.05	16.35 to 86.15	30.980	2.66	824.07
	2006-07	36	3.50 to 11.76	21.01 to 79.43	10.73 to 75.38	31.380	2.66	834.66
Rajkot (City II)	2002-03	21	6.20 to 14.57	24.14 to 52.35	13.94 to 45.56	58.100	2.46	1,429.26
	2003-04	21	5.20 to 11.90	20.98 to 49.17	11.63 to 40.24	43.230	2.84	1,227.74
	2004-05	24	6.22 to 13.95	21.11 to 50.28	12.63 to 42.28	45.160	2.85	1,287.10
	2005-06	26	6.25 to 15.93	20.89 to 42.72	7.45 to 35.62	41.090	2.66	1,090.56
	2006-07	20	3.12 to 17.78	20.13 to 50.02	2.35 to 41.66	27.650	2.66	735.45
Rajkot (Rural)	2002-03	4	6.17 to 10	28.23 to 49.77	19.13 to 43.60	10.360	2.46	254.85
	2003-04	5	5.42 to 13.02	25.11 to 43.94	18.92 to 34.34	8.000	2.84	227.19
	2004-05	10	0 to 18.65	36.36 to 99.09	29.23 to 99.09	21.610	2.85	615.88
	2005-06	13	4.37 to 73.26	26.29 to 100.00	18.27 to 43.58	28.840	2.66	767.88
	2006-07	14	5.14 to 13.58	42.70 to 90.59	35.52 to 81.65	30.820	2.66	821.14
Savar-kundla	2002-03	7	4.96 to 13.88	29.56 to 60.75	17.60 to 55.37	15.450	2.46	380.07
	2003-04	7	5.21 to 8.79	23.81 to 43.49	15.47 to 37.63	14.380	2.84	408.40
	2004-05	13	4.35 to 16.26	23.72 to 96.61	14.38 to 80.55	21.589	2.85	615.29
	2005-06	26	4.35 to 20.01	26.12 to 89.29	16.78 to 79.13	38.260	2.66	1,017.60
	2006-07	55	0.00 to 14.44	21.10 to 97.48	15.02 to 91.90	147.306	2.66	3,918.34
Surender-nagar	2002-03	16	5.40 to 12.80	21.88 to 54.44	12.10 to 47.69	32.530	2.46	800.30
	2003-04	13	5.40 to 12.80	20.45 to 57.89	12.11 to 51.14	28.137	2.84	799.10
	2004-05	26	5.40 to 22.88	20.02 to 89.49	13.86 to 79.67	56.599	2.85	1,613.10
	2005-06	40	3.45 to 17.17	25.00 to 99.86	17.00 to 91.46	96.203	2.66	2,558.99
	2006-07	75	0 to 18.19	21.36 to 98.67	10.44 to 99.92	112.320	2.66	2,987.80
TOTAL:		1,906				3,371.138		90,091.84
Grand Total		2,575				5,091.817		1,51,157.21
DGVCL								
				2002-05	133			
PGVCL					572			
Total 2002-05					705			
DGVCL				2005-07	536			
PGVCL					1,334			
Total 2005-07					1,870			
Increase in feeders from 2002-05 to 2005-07					1,165			
Per cent Increase in 2005-07 compared to 2002-05					165 per cent			

ANNEXURE 12

Statement showing feeders having theoretical loss of above 20 per cent

(Referred to in paragraph 3.15.2)

Sl. No.	Name of the feeder	Units sent out in Million Units					Theoretical loss more than 20 per cent					Loss of Million Units					Grand Total
		2002-03	2003-04	2004-05	2005-06	2006-07	2002-03	2003-04	2004-05	2005-06	2006-07	2002-03	2003-04	2004-05	2005-06	2006-07	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Dakshin Gujarat Vij Company Limited																	
(I) VYARA Division																	
1	11 KV Laxmi Kheda	9.59	9.73	6.64			21.57	22.39	24.63			0.15	0.23	0.31			
2	11 KV Pishavar	16.26	12.7	11.36			24.40	24.18	21.29			0.72	0.53	0.15			
3	11 KV Ott	2.20	4.89	9.50			22.09	21.75	23.56			0.05	0.09	0.34			
4	11 KV Kukarmunda		8.39	6.55				23.52	21.62				0.30	0.11			
5	11 KV Piplod			8.51					20.85					0.07			
6	11 KV Vyaval				0.18	1.64				20.39	20.39						
(II) RAJPIPLA (O&M) Division																	
7	11 KV Awra pura AG					0.73					26.82						0.05
(III) NAVASARI (RURAL)																	
NIL																	
(IV) VAPI (RURAL)																	
8	Bilpudi				10.25	5.82					21.16	21.16			0.12	0.07	
9	Pindval				4.42	2.05					23.92	23.92			0.17	0.08	
10	Tukwada	0.48					20.09										
11	Dhamni					0.49					31.17	31.17					0.05
(V) BHARUCH (RURAL)																	
12	11 KV Jolva		4.82	3.78					28.28	28.28			0.40	0.31			
(VI) SURAT (URBAN)																	
13	22 KV Ind. South			49.68	49.29				22.08	22.08			1.03	1.03			
14	22 KV Dindoli	33.52	35.18		34.53		21.62	21.13		23.15		0.54	0.40		1.09		
15	11 KV Madhav Baug	20.23	17.59			1.19	20.91	20.17			22.45	0.18	0.03				0.03
16	11 KV Gandhi					6.85					21.93						0.13
17	11 KV Digas					6.58					22.86						0.19
18	11 KV Shiv					3.53					39.89						0.70

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
19	11 KV Bamsoli			30.77	31.83				25.17	25.17				1.59	1.65			
(VII) SURAT (RURAL)																		
20	11 KV Hajira	14.52					20.71					0.10						
(VIII) VALSAD (RURAL)																		
NIL																		
(IX) ANKLESHWAR (RURAL)																		
21	11 KV Umarpada			9.68	10.62				21.42	20.96				0.14	0.10			
22	11 KV Dehli				9.86	5.00				20.02	29.51						0.48	
23	11 KV Amboss					4.39					29.34						0.41	
24	11 KV Kara					2.70					26.45						0.17	
25	11 KV Thava					0.91					27.60						0.07	
26	11 KV Atkol					4.03					28.31						0.33	
27	11 KV Nani Naroli					1.71					26.82						0.12	
28	11 KV Sajod					0.84					25.19						0.04	
												Total Loss in Million Units	1.74	1.58	4.14	4.47	2.92	14.85 (A)
												Rate per unit in Rupees	2.46	2.84	2.85	3.85	3.85	
												Amount Rupees in crore	0.43	0.45	1.18	1.72	1.12	4.90 (C)

Paschim Gujarat Vij Company Limited

(I) AMRELI (Division I)																	
1	11 KV Akala				3.69	6.94				21.74	21.74				0.06	0.12	
(II) BHAVNAGAR																	
2	Monpar			6.61		4.86			29.03		23.36			0.59		0.16	
(III) BHUJ																	
3	Sutelik		5.06					27.60					0.38				
4	Dhaneti		16.02					23.75					0.60				
5	Dagada			9.09					20.72					0.07			
6	Sukhapar				7.37	2.96				59.58	25.07				2.92	0.15	
7	Nadapa					3.83					21.12					0.04	
8	Chapredi					4.07					30.31					0.42	
9	Purasar					4.29					23.05					0.13	
10	Trramban					3.27					20.89					0.03	
11	Kalita lavadi					7.35					28.79					0.65	
12	Padhar					4.89					30.86					0.53	
13	Mamuara					3.61					24.40					0.16	
14	Chanarna					6.78					27.23					0.49	
15	Nageshwar					4.20					31.50					0.55	
16	Anandsar					4.62					32.59					0.58	
17	Deshalpar					2.58					24.16					0.11	
18	Kalyanpar					4.94					31.43					0.56	
19	Veshalpar					4.01					21.10					0.04	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
20	Bharasar					2.93					21.69					0.05	
21	Mankuwa					3.60					29.79					0.35	
22	Kodki					4.24					32.18					0.52	
23	Bhaduli					4.94					26.43					0.32	
24	Jadai					4.48					25.30					0.24	
25	Piyoni					3.59					30.34					0.37	
26	Jatavira					4.11					30.53					0.43	
27	Kadia					5.37					32.75					0.68	
28	Bagput					5.68					27.93					0.45	
29	Devisar					3.04					30.48					0.32	
30	Tharavada					4.33					28.12					0.35	
31	Suksan					6.77					31.52					0.78	
32	Matanamegh					3.00					25.46					0.16	
33	Gadani					4.60					25.50					0.25	
34	Netra					4.47					21.30					0.06	
35	N Khombhadi					2.70					21.13					0.03	
36	Rasaliya					6.51					29.35					0.61	
37	Rampar					4.62					20.81					0.04	
38	Laxmipar					3.11					22.74					0.09	
39	Kalyaneshwar					3.96					22.94					0.12	
40	Yax					6.91					30.43					0.72	
41	Gangeshwar					4.89					31.83					0.58	
42	Hajapar					3.96					26.55					0.26	
43	Mokhana					2.28					28.40					0.19	
44	Gulara					3.47					26.67					0.23	
45	Kanaibe					3.76					23.53					0.88	
46	Vadva					3.79					28.80					0.33	
47	Sansosara					5.00					29.02					0.45	
48	Vandh					4.88					23.52					0.17	
49	Saparlimbo					5.47					30.38					0.57	
50	Jadura					6.31					25.12					0.32	
51	Kailashnagar					5.32					31.12					0.59	
52	Chubdak					4.27					29.22					0.39	
53	Warli					4.89					25.84					0.28	
54	Ashram AG					5.40					25.25					0.28	
(IV) DHANGADHRA																	
55	11 KV Than city				14.02	2.81				21.78	21.37				0.25	0.04	
56	11 KV Amarpur				18.68					28.56					1.60		
57	Kadiyana				0.95					37.57					0.17		
58	Rajdeep				1.54					33.55					0.21		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
(V) JUNAGADH (RURAL)																	
59	Bhatgam					2.95					21.26						0.04
60	Gundali					3.78					21.14						0.04
61	Mendpara					2.73					20.55						0.02
62	Rameshwar					2.18					23.17						0.07
63	Bamnasa					3.87					20.71						0.03
64	Alidhara					4.36					21.69						0.07
65	Burawala					1.43					20.78						0.01
66	Dhandhavada					2.04					22.53						0.05
67	Nagalpar					1.66					22.79						0.05
68	Ranidhar					2.66					22.19						0.06
69	Surygnda					1.27					24.85						0.06
70	Akha					3.16					22.33						0.07
71	Lushala					2.89					22.15						0.06
72	Mota Kajuliyalu					2.26					21.85						0.04
73	Lebiya					3.93					20.66						0.03
74	Ratang					2.91					21.04						0.03
(VI) JUNAGADH																	
75	Sarsai					2.81					20.70						0.02
(VII) SAVARKUNDLA																	
76	11 KV Zamar			6.47					22.88					0.19			
77	11 KV Tavi			7.55					22.46					0.19			
	TOTAL		21.08	29.72	46.25	279.55		51.35	95.09	202.78	1761.33						
													0.98	1.04	5.21	17.97	25.20 (B)
													2.84	2.85	2.66	2.66	
													0.28	0.30	1.38	4.78	6.74 (D)

Total MUs lost 14.85 (A) + 25.20 (B) = 40.05
 Loss of revenue Rs.4.90 crore (C) + Rs.6.74 crore (D) = Rs.11.64 crore

ANNEXURE 13

**Statement showing targets fixed and achievement for reduction of T&D loss
(Commulative 2002-03 to 2006-07)**

(Referred to in paragraphs 3.15.3 and 3.15.9)

Name of division	Maintenance of HT/LT lines in Kms		Maintenance of transformers		Checking of consumers Installations		Replacing defective meters		Providing MMBs		Sealing meters		Replacing CRGO with Amorphous core		Target for PVC conductors (in Kms)	
	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement
Dakshin Gujarat Vij Company Limited																
Ankleshwar (Rural)	30,455	17,369	10,463	5,554	3,85,758	18,125	50,065	30,677	52,907	53,813	47,600	47,600	10,463	162	109	109
Bharuch (Rural)	26,827	26,188	7,992	8,295	62,000	52,720	34,000	67,142	36,000	48,316	57,000	90,430	100	89	150	138
Navsari (Rural)	50,388	53,801	13,356	13,338	27,000	16,825	29,000	27,081	50,000	45,736	50,000	69,522	500	76	65	61
Rajpipla	20,773	20,539	10,155	2,641	3,09,431	45,575	37,276	48,028	52,684	27,741	44,544	27,073	2,993	514	2,721	28
Surat (Rural)	6,039	5,967	8,484	8,484	5,52,677	1,92,958	1,33,660	60,624	97,031	75,638	1,49,869	89,587	794	374	417	202
Surat (Urban)	13,100	7,982	18,886	2,635	2,90,000	2,00,000	47,500	40,200	1,15,000	1,03,700	2,00,000	1,65,900	400	294	1,500	800
Valsad (Rural)	29,616	24,657	10,728	11,751	1,05,552	1,05,552	59,802	59,802	68,551	68,551	88,445	88,445	187	187	168	168
Vapi (Rural)	27,355	29,530	10,765	12,788	91,000	91,000	63,076	63,076	59,564	59,564	68,271	68,271	548	548		293
Vyara	9,835	10,103	6,700	7,117	55,000	57,657	20,510	21,250	20,945	21,472	20,945	21,472	480	497	400	400
Total	2,14,388	1,96,136	97,529	72,603	18,78,418	7,80,412	4,74,889	4,17,880	5,52,682	5,04,531	7,26,674	6,68,300	16,465	2,741		
Percentage of Achievement		91.49		74.44		41.55		88.00		91.29		91.97		16.65		
Paschim Gujarat Vij Company Limited																
Amreli (Division I)	31,076	30,157	15,806	15,219	1,32,700	99,713	19,500	15,795	30,000	25,019	69,500	60,050	250	215	90	79.2
Bhavnagar	36,241	33,298	14,574	13,162	60,388	32,398	52,400	47,723	48,050	44,558	66,300	61,321	515	436	25	24
Bhuj	17,000	11,320	11,900	5,882	1,92,000	1,64,291	50,500	39,283	1,80,000	1,50,983	1,80,000	1,41,257	772	772		74
Botad	19,178	15,799	32,953	27,929	70,109	70,109	34,916	34,916	34,276	34,276	40,531	40,531	428	428		48,463
Dhrangadhra	9,380	7,720	7,850	6,488	96,000	85,757	36,000	27,484	54,000	45,878	86,000	76,026	1,077	1,077		339
Dhoraji	41,845	35,410	22,646	20,094	2,32,000	2,19,974	60,634	53,425	47,714	47,714	63,845	63,845	962	878	70	66.8
Gondal	30,000	26,159	9,000	8,416	1,46,794	74,562	39,552	39,552	36,500	35,291	51,000	44,704	666	604	67	21.37
Jamnagar	63,423	66,107	25,899	16,060	1,18,065	1,15,164	78,000	64,905	78,000	59,714	78,000	1,02,285	236	236		102
Junagarh (Rural)	15,088	4,116	29,713	27,954	1,79,000	1,72,592	91,320	60,408	71,080	64,101	2,27,736	70,307	549	549	105	105
Keshod	35,912	48,975	15,175	12,328	1,26,989	1,12,140	62,990	66,039	64,440	67,814	64,440	68,582	290	584		15
Rajkot (City II)	6,615	7,016	7,650	7,800	1,17,500	1,23,915	56,180	55,876	40,910	42,793	63,750	67,482	1,000	1,065	20	20
Rajkot (Rural)	21,585	18,948	8,345	6,933	1,61,230	1,61,230	27,150	25,774	1,18,000	1,12,332	1,09,350	1,02,906	1,740	1,740	210	187
Savarkundla	24,663	19,873	11,731	8,609	91,778	73,627	25,050	29,828	41,775	34,199	91,000	77,938	483	483		22
Surendernagar	31,819	22,011	19,071	14,249	1,16,000	85,413	55,000	58,056	47,000	48,328	1,00,000	88,571	458	458		226.5
TOTAL:	3,83,825	3,46,909	2,32,313	1,91,123	18,40,553	15,90,885	6,89,192	6,19,064	8,91,745	8,13,000	12,91,452	10,65,805	9,426	9,525		
Percentage of Achievement		90.38		82.27		86.44		89.82		91.17		82.53		101.05		

Note: MMB = Metal Meter Boxes; CRGO = Cold Rolled Grain Oriented and PVC conductor = Poly Vinyl Chloride conductor.

ANNEXURE 14

Statement showing paragraph/reviews for which explanatory notes were not received

(Referred to in paragraph 3.18.1)

Sl.No.	Name of the Department	2003-04	2004-05	2005-06
1.	Narmada, Water Resources, Water Supply and Kalpsar	--	1*	6#^
2.	Energy and Petrochemicals	4	2*	12^
3.	Home	--	1*	
4.	Industries and Mines	1\$	3*	4#^
5.	Agriculture and Co-operation	1\$	2*	2#^
6.	Forest and Environment	--	1*	1^
7.	Food and Civil Supplies	--	1*	--
8.	Women and Child Development	--	1*	1
9.	Science and Technology	--	1*	1^
10.	Urban Development and Urban Housing	--	1*	1
11.	Roads and Building	2\$	1*	1^
12.	Ports and Transport	--	--	1
13.	Social Justice and Empowerment	--	1*	2#^
14.	Finance	--	1*	1^
15.	Panchayat, Rural Housing and Rural Development	--	--	1^
	Total	6	5	22

- \$ Includes one paragraph for which replies were awaited from three departments
 * Includes one paragraph for which replies were awaited from thirteen departments.
 # Includes one paragraph for which replies were awaited from four departments.
 ^ Includes one paragraph for which replies were awaited from ten departments.

ANNEXURE 15

Statement showing the department-wise outstanding Inspection Reports (IRs)

(Referred to in paragraph 3.18.2)

Sl. No.	Name of Department	Number of PSUs	Number of outstanding IRs	Number of outstanding paragraphs	Years from which paragraphs outstanding
Working PSUs					
1.	Narmada, Water Resources, Water Supply and Kalpsar	3	96	339	1998-99
2.	Energy and Petrochemicals	12	117	301	1997-98
3.	Home	1	2	3	2004-05
4.	Industries and Mines	10	57	183	1996-07
5.	Agriculture and Co-operation	5	13	31	1998-99
6.	Forest and Environment	1	7	14	1996-97
7.	Food and Civil Supplies	1	5	6	2000-01
8.	Women and Child Development	1	4	12	1999-00
9.	Science and Technology	1	3	6	2004-05
10.	Urban Development and Urban Housing	1	4	7	2003-04
11.	Roads and Building	1	3	8	2003-04
12.	Ports and Transport	2	39	155	1995-96
13.	Social Justice and Empowerment	4	7	14	2005-06
14.	Finance	2	3	4	2000-01
15.	Panchayat, Rural Housing and Rural Development	1	2	2	1996-97
Non-working PSUs					
1.	Industries and Mines	1	2	2	1998-99
2.	Roads and Building	1	1	2	2002-03
	Total	48	365	1,089	

ANNEXURE 16

Statement showing the department-wise draft paragraphs/reviews reply to which are awaited as on 30 November 2007

(Referred to in paragraph 3.18.2)

Sl.No.	Name of the Department	Number of draft paragraphs	Number of draft reviews	Period of issue
1.	Narmada, Water Resources, Water Supply and Kalpsar	2	--	June/July 2007
2.	Energy and Petrochemicals	3	1	April /July/August 2007
3.	Industries and Mines	1	2	June/July/August 2007
4.	Ports and Transport	1	--	June 2007