

APPENDIX-VIII
(Referred to in paragraph 2.5.10)
Rush of expenditure in the month of March 2006

(Rupees in crore)

Grant No.	Description of Grant	Total Provision			Total Expenditure			Expenditure during March 2006			Percentage of Expenditure incurred in March 2006 to total expenditure
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
	CHARGED										
01	Legislative Assembly	0.40	-	0.40	0.38	-	0.38	0.05	-	0.05	13.15
02	General Administration	2.37	-	2.37	2.31	-	2.31	0.33	-	0.33	14.28
03	Administration of Justice	39.96	-	39.96	38.74	-	38.74	5.91	-	5.91	15.25
07	Medical & Public Health	0.30	-	0.30	0.28	-	0.28	0.15	-	0.15	53.57
10	Development Department	1.33	96.30	97.63	0.23	95.84	96.07	0.002	0.04	0.042	0.04
11	Urban Development & Public works Deptt.	0.09	75.00	75.09	0.03	25.32	25.35	0.03	-	0.03	0.12
	VOTED										
01	Legislative Assembly	6.41	-	6.41	4.76	-	4.76	0.22	-	0.22	4.62
02	General Administration	50.01	10.00	60.01	40.40	-	40.40	5.01	-	5.01	12.40
03	Administration of Justice	98.75	-	98.75	89.18	-	89.18	7.95	-	7.95	8.91
04	Finance	87.94	-	87.94	70.48	-	70.48	10.61	-	10.61	15.05
05	Home	117.68	0.80	118.48	92.51	0.65	93.16	22.19	0.29	22.48	24.13
07	Medical & Public Health	831.52	-	831.52	777.79	-	777.79	135.37	-	135.37	17.40
08	Social Welfare	443.95	1457.28	1901.23	326.60	1398.40	1725.00	187.60	566.01	753.61	43.68
09	Industries	55.69	10.32	66.01	49.43	9.11	58.54	9.76	8.59	18.35	31.34
10	Development Department	453.39	162.37	615.76	250.86	149.07	399.93	97.62	34.43	132.05	33.02
11	Urban Development & Public works Deptt.	1866.21	3970.79	5837.00	1799.77	3881.61	5681.38	452.86	813.63	1266.49	22.29
	Total Charged	44.45	171.3	215.75	41.97	121.16	163.13	6.472	0.04	6.512	96.41
	Voted	4011.55	5600.76	9623.11	3501.78	5438.19	8940.62	929.19	1422.66	2352.14	212.84