

**Appendix 3.2**  
(Referred to in paragraph.3.2.8)  
**STATEMENT SHOWING ACCOUNTS NOT AVAILABLE WITH THE  
DEPARTMENT**

(Rs. in lakh)

Sl. No.	Name of hospital	No. of patients	Amount of assistance released	Accounts available with the department	Amount refunded by the hospital	Amount for which Accounts not available with the department
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Escorts Heart and Research Centre, New Delhi	35	50.95	0.35	1.15	49.45
2.	Escorts Heart Centre, Raipur	35	46.80	0.35	1.15	45.30
3.	Institute Kidney disease Research Centre Ahmedabad	2	3.00	--	--	3.00
4.	Indraprastha Apollo, New Delhi	3	3.91	--	--	3.91
5.	BSR Cancer Hospital, Bhilai	51	25.47	9.43	0.02	16.02
6.	Bombay Hospital & Research Centre, Mumbai	4	5.50	1.03	0.47	4.00
7.	Cancer Hospital and Research Centre, Gwalior	1	0.75	--	--	0.75
8.	KEM Hospital, Mumbai	8	4.46	1.63	1.36	1.47
9.	Modern Medical Institute, Lalpur, Raipur	25	20.35	--	--	20.35
10.	Madras Medical Care and Health Centre	2	3.00	--	--	3.00
11.	Christian Medical College & Hospital Vellore, Tamilnadu	12	15.00	2.06	--	12.94
12.	Vidya Hospital and Kidney Centre Shankar Nagar, Raipur	1	0.28	--	--	0.28
13.	Hydrabad Kidney & Leprosy Centre, Hyderabad	1	1.50	--	--	1.50
14.	Podar Hospital Betul	4	2.85	--	--	2.85
15.	Medical Science & Technology Kerala, Trivendrum	1	1.40	0.96	0.44	NIL
16.	Rastriya Sant Tukoji Cancer Hospital, Nagpur	5	0.78	0.08	0.42	0.28
17.	Shankar Netralya Chennai Tamilnadu	2	0.50	--	--	0.50
18.	Govt. Medical College Super Speciality, Nagpur	5	4.70	--	--	4.70
19.	Sanjaya Gandhi Hospital Lucknow (UP)	2	3.00	--	--	3.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)
20.	CBTSDFL Hospital Sion, Mumbai	2	2.10	--	--	2.10
21.	Spundan Heart Institute, Nagpur	6	5.20	3.25	1.40	0.55
22.	Surtake Research Institute, Nagpur	1	1.50	--	--	1.50
23.	Suraj Hospital Nehru nagar, Bhilai	1	0.20	--	--	0.20
24.	Strerling Hospital , Ahmedabad	1	1.35	--	--	1.35
25.	Dr.B.R.Ambedkar Hospital, Raipur	19	3.34	--	--	3.34
26.	Chhattisgarh Hospital, Raipur	2	0.67	--	--	0.67
27.	VSS Medical College Uurla Sambalpur, Orissa	9	3.20	--	--	3.20
28.	Jeevan Memorial Hospital, New Shanti Nagar, Raipur	1	0.25	--	--	0.25
29.	Jashlok Hospital, Mumbai	1	1.50	--	--	1.50
30.	SLN Hospital, Bhilai	25	19.21	2.74	0.20	16.27
31.	New Rubi Hospital Jalundhar, Punjab	1	1.50	--	--	1.50
32.	Nanawati Hospital, Mumbai	1	1.50	--	--	1.50
33.	Awanti Institute of Cardiology, Nagpur	4	3.57	1.83	0.29	1.45
34.	AIIMS, New Delhi	33	29.41	2.64	0.85	25.92
35.	Apollo Hospital, Chennai	7	10.30	--	--	10.30
36.	Apollo Hospital Vishkhapatam, Andhra Pradesh	5	6.99	--	--	6.99
37.	Apollo Hospital Hyderabad, Andhra Pradesh	3	4.50	--	--	4.50
38.	RSB Memorial Hospital, BSP	1	0.60	--	--	0.60
39.	Tata Memorial Hospital, Mumbai	5	5.50	--	--	5.50
40.	Leelawati Hospital, Mumbai	1	1.50	--	--	1.50
41.	Dr.B.R.Ambedkar Hospital, Raipur	--	10.00	--	--	10.00
42.	Apollo Hospital, Bilaspur	153	192.15	75.09	14.32	102.74
	<b>Total</b>	<b>645</b>	<b>500.24</b>	<b>101.44</b>	<b>22.07</b>	<b>376.73</b>

**Appendix 3.3**

*(Referred to in Paragraph 3.3.5)*

**STATEMENT SHOWING THE EXPENDITURE INCURRED ON PAY AND ALLOWANCES AND MEDICINES**

*(Rupees in lakh)*

<b>Year</b>	<b>2000-01</b>		<b>2001-02</b>		<b>2002-03</b>		<b>2003-04</b>	
	<i>Expdt.</i>	<i>Percentage of total expenditure</i>	<i>Expdt</i>	<i>Percentage of total expenditure</i>	<i>Expdt</i>	<i>Percentage of total expenditure</i>	<i>Expdt</i>	<i>Percentage of total expenditure</i>
Pay & Allowance	636.11	92	1613.44	83	1647.44	87	1538.70	87
Medicine and Equipment	27.71	4	214.11	11	143.05	7	133.53	8
Others	30.77	4	114.46	6	117.11	6	90.95	5
<b>Total</b>	<b>694.59</b>		<b>1942.01</b>		<b>1907.60</b>		<b>1763.18</b>	

**Appendix 3.4**

*(Referred to in Paragraph 3.3.6)*

**STATEMENT SHOWING THE POSITION OF CAPACITY SANCTIONED, AVAILABIE ETC. OF BEDS IN HOSPITALS**

<b>Sl.No.</b>	<b>Name of Hospital</b>	<b>Month/ year of sanction</b>	<b>Bed strength sanctioned</b>	<b>Beds available</b>	<b>Period (January- December)</b>	<b>Available bed days</b>	<b>Actual occupancy of bed</b>	<b>Unutilised capacity</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>
1.	Ayurvedic Hospital, Jagdapur	2/1983	30	20	2001-03	1095x20/ 21900	2662	88 per cent
2.	Ayurvedic Hospital, Durg	4/1980	30	30	2001-03	1095x30/ 32850	4803	85 per cent
3.	Ayurvedic Hospital, Dalli Rajahara	1/1985	30	05	Jan 2003- Dec 2003	365x5/ 1825	149	92 per cent
4.	Ayurvedic Hospital, Bilaspur	--	30	30	2001-03	1095x30/ 32850	8273	75 per cent
5.	Ayurvedic Hospital, Ambikapur	1979	30	NIL	--do--	1095x0/0	NIL	NIL
6.	Ayurvedic Hospital, Raigarh	2/1983	30	10	--do--	1095x10/ 10950	232	98 per cent
	<b>Total</b>		<b>180</b>	<b>95</b>		<b>1,00,375</b>	<b>16,119</b> <b>(16.05 per cent)</b>	

**Appendix 5.1**  
(As referred in to paragraph 5.1.4)

**Statement showing excess against the budget provisions (Public Works Department)**

(Rs. in lakh)

Grant No. & Major Head		2001-02			2003-04		
		Budget provision	Expenditure	Excess	Budget provision	Expenditure	Excess
24/3054	Ordinary Repairs	2800	3254.72	454.72	8000	10061.30	2061.30
	Renewal	1250	2049.62	799.62			
	Maxfaltering	250	434.68	184.68			
24/5054	Central Road Fund	3117.80	3264.07	146.27			
	Construction of rural roads with NABARD Assistance				3700	4436.87	736.87
67/2059	Ordinary Repair	100	505.48	405.48	800	996.19	196.19
	Misc. PWA	300	537.02	237.02	250	1005.57	755.57
67/2316	Ordinary Repair	400	614.99	214.99			
42/5854	(P) (2) (6589)				2050	2964.39	914.39
		<b>8217.80</b>	<b>10660.58</b>	<b>2442.78(A)</b>	<b>14800</b>	<b>19464.32</b>	<b>4664.32(B)</b>
						<b>Total (A + B)</b>	<b>71.07 crore</b>

**Appendix 5.2**  
(As referred to paragraph 5.1.5)  
**Statement showing non-reconciliation as on 1 December 2004**

*(Rupees in crore)*

Grant	2001-02			2002-03			2003-04		
	Departmental figure	AGs figure	Difference	Departmental figure	AGs figure	Difference	Departmental figure	AGs figure	Difference
24	143.91	173.28	29.37	253.33	255.94	2.61	276.66	298.19	21.53
42	18.06	40.38	22.32	117.11	119.65	2.54	175.71	177.97	2.26
67	46.96	100.53	53.57	82.64	120.48	37.84	71.92	118.21	46.29
68	7.05	7.22	0.17	12.25	13.10	0.85	18.78	22.20	3.42
	<b>215.98</b>	<b>321.41</b>	<b>105.43</b>	<b>465.33</b>	<b>509.17</b>	<b>43.84</b>	<b>543.07</b>	<b>616.57</b>	<b>73.50</b>
<b>Total difference = Rs. 222.77 crore</b>									

**Appendix 5.3**

(As referred into para 5.1.5)

(Statement showing the details of amount kept under Civil-deposit during the year)

Year	Grant No.		Major Head	(Rupees in lakh)	Total
2001-02	42	Public Works TSP Road Bridges	5054-04-796-800-0802-4871 Construction of road & bridges (article 975 [i])	1974.77	
	67	Public Works Building	(i) 2059--01-051-3643 (Governor House)	33.88	
			(ii) 2059-01-051-3692 (State Legislature)	15.86	
			(iii) 2202-03-103-3645 (Maintenance of GHSS/College Building)	2.66	
			(iv) 4059-01-051-0701-2450 (Admn. of Justice)	163.78	
			(v) 4059-01-051-0701-4485 (GAD)	107.81	
			(vi) 4059-01-051-0701-5049 (State Legislature)	17.09	
			(vii) 4216-01-106-0701-6222 (Administration of Justice Construction of Staff Quarters)	41.54	
			(viii) 4216-800-0101-5918 (Governor House)	802.46	3159.85
2002-03	67	Public Works Building	(i) 4059-01-051-0701-2450 (Judicial admn)	100	
			(ii) 4059-01-051-0101-5374 (Computerisation of transportation check post)	538.21	
			(iii) 4216-01-106-0701-622 (Judicial adm [Construction of Staff Quarters])	114.00	
			(iv.) 4216-01-106-0101-2450 (Judicial Admn)	91.75	
			(v.) 4216-01-800-0101-5918 (GAD)	580	1423.96
					<b>45.84 crore</b>

