

**Appendix 3.1**  
(Referred to in paragraph No.3.2.7)

**STATEMENT SHOWING THE DETAILS OF EXCESS EXPENDITURE INCURRED ON COMPENSATION, MEDICINES AND POL UNDER FAMILY PLANNING OPERATIONS**  
(Rs.in lakh)

Name of district	Year	Type of operation cases					Expenditure on compensation <sup>1</sup>			Expenditure on medicine <sup>2</sup>			Expenditure on POL <sup>3</sup>		
		NSVT*	VT*	TT*	LTT*	Total No.of operations	Amount payable as per norms	Amount actually paid	Excess paid	Amount payable as per norms	Amount actually paid	Excess paid	Amount payable as per norms	Amount actually paid	Excess paid
<b>Durg</b>	2000-01	307	88	1284	13940	15619	6.64	8.24	1.60	--	--	--	--	--	--
	2001-02	252	31	1240	13572	15095	6.32	6.56	0.24	--	--	--	2.06	5.17	3.11
	2002-03	262	47	1272	15970	17551	--	--	--	--	--	--	2.41	4.20	1.79
<b>Jagdalpur</b>	2000-01	574	694	298	2470	4036	2.88	7.70	4.82	2.51	4.00	1.49	0.48	2.25	1.77
	2001-02	481	566	352	2032	3431	2.42	4.50	2.08	1.51	3.95	2.44	0.47	1.50	1.03
	2002-03	465	495	258	4805	6023	3.37	4.64	1.27	--	--	--	0.83	1.50	0.67
	2003-04	302	525	226	6289	7342	--	--	--	5.54	7.25	1.71	1.02	2.18	1.16
<b>Raigarh</b>	2001-02	9	37	456	6232	6734	--						0.92	5.00	4.08
	2002-03	24	14	418	6623	7079	2.87	3.46	0.59	5.65	6.42	0.77	0.97	1.06	0.09
<b>Raipur</b>	2001-02	19	115	11671	5787	17592	7.17	7.40	0.23	14.02	20.52	6.50	--	--	--
	2002-03	33	136	13835	5798	19802	--	--	--	--	--	--	--	--	--
	2003-04	39	86	13032	4841	17998	7.32	8.42	1.10	14.35	17.98	3.63	--	--	--
<b>Rajnandgaon</b>	2001-02	0	38	2536	5274	7848	3.18	4.37	1.19	--	--	--	--	--	--
	2002-03	4	42	2628	5929	8603	3.49	4.43	0.94	6.86	8.17	1.31	--	--	--
<b>Grand total</b>		<b>2832</b>	<b>3186</b>	<b>64631</b>	<b>117743</b>	<b>188392</b>	<b>45.66</b>	<b>59.72</b>	<b>14.06</b>	<b>50.44</b>	<b>68.29</b>	<b>17.85</b>	<b>9.16</b>	<b>22.86</b>	<b>13.70</b>
<b>Grand Total of excess paid Rs.14.06 + 17.85 + 13.70=45.61 lakh</b>															

-- Not available

\* NSVT-Non Surgical Vasectomy \* LTT- Laparoscopic Tubectomy, \* VT-Vasectomy \* TT-Tubectomy

<sup>1</sup> NSVT and VT @ Rs.140 per case and TT and LTT @ Rs.40 per case.

<sup>2</sup> NSVT and VT @ Rs.40 per case and TT and LTT @ Rs.80 per case.

<sup>3</sup> NSVT, VT & LTT @ Rs.14 per case and TT @ Rs.10 per case.

