<u>Appendix-IX</u>
(Reference to paragraph 2.3.1(1); page 20)

Areas in which major savings occurred

Grant No./ Major Head Areas in which major savings occurred Savings 14 Police (Revenue Voted) 22 2055 Deployment of Central and Other Police Force 22 2055 Armed Police Battalions 48 2055 Modernisation of Police Force 79 29 Medical and Public Health (Revenue Voted) 2210 Urban Health Services-Allopathy (Hdqr's Establishment) 45 2211 Rural Family Welfare Sub-Centre 44 41 Natural Calamities (Revenue Voted) 2245 Calamity Relief Fund 138 2245 Repairs and Restoration of damaged roads and bridges 04 44 North Eastern Council Schemes (Capital Voted) 4552 Conversion of Timber Bridges to RC Bridges 42 4552 Construction of Multistoried Secretariat Building at Dispur 24 4552 Construction of Multistoried Secretariat Building at Dispur 24 4552 Construction of multistoried Secretariat Building at Dispur 24 256 Rural Development (Pachayat) (Revenue Voted) 2515 Districtuoin Social Assistanc		(Rupees in cro				
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2202 Assam Sarba Siksha Abhiyan 230	2202	Operation Black Board (Middle School)	30			
2202 Improvement of Science Education (Teachers Training) 15	2202	Assam Sarba Siksha Abhiyan	230			
	2202	Improvement of Science Education (Teachers Training)	15			

<u>Appendix-X</u> (Reference to paragraph 2.3.1(2); page 20)

Statement of various grants/appropriations where expenditure fell short by more than Rs. one crore each and more than 10 per cent of total provision

		(Rupe	es in crore)
Sl.	Number and Name of the	Total	Savings
No.	grant/appropriation	grant/appropriation	
(1)	(2)	(3)	(4)
1	1-State Legislature (Revenue Voted)	18.59	3.29
2	1-State Legislature (Capital Voted)	8.36	4.47
3	2-Council of Ministers (Revenue Voted)	4.81	1.54
4	3-Administration of Justice	81.19	42.17
	(Revenue Voted)		
5	3- Administration of Justice	10.32	3.20
	(Revenue Charged)		
6	5-Sales Tax and Other Taxes	92.59	73.06
	(Revenue Voted)		
7	6-Land Revenue and Land Ceiling	110.29	51.86
	(Revenue Voted)		
8	7-Stamps and Registration	10.92	3.22
	(Revenue Voted)		
9	8-Excise and Prohibition (Revenue Voted)	13.91	4.10
10	9-Transport Services (Revenue Voted)	47.37	6.85
11	11-Secretariat and Attached offices	185.20	51.64
	(Revenue Voted)		
12	12-Dsitrict Administration	50.34	10.92
	(Revenue Voted)		
13	13-Treasury and Accounts Administration	22.87	4.29
	(Revenue Voted)		
14	14-Police (Revenue Voted)	873.89	254.15
15	14-Police (Capital Voted)	5.30	1.34
16	15-Jails (Revenue Voted)	28.50	8.50
17	16-Stationery and Printing (Revenue Voted)	11.82	1.95
18	17-Administrative and Functional Buildings	86.91	10.27
	(Revenue Voted)		
19	17- Administrative and Functional Buildings	54.31	18.68
	(Capital Voted)		
20	18-Fire Services (Revenue Voted)	33.03	13.79
21	20-Civil Defence and Home Guards	38.45	10.18
	(Revenue Voted)		
22	24-Aid Materials (Revenue Voted)	14.25	14.25
23	25-Miscellaneous General Services	46.60	46.00
	(Revenue Voted)		
24	26-Education (Higher Education)	315.59	62.47
	(Revenue Voted)		
25	27-Art and Culture (Revenue Voted)	47.98	31.64

(1)	(2)		(3)	(4)
26	29-Medical and Public Hea	alth	495.70	148.27
		(Revenue Voted)		
27	30-Water Supply and Sanit	ation	219.73	47.14
		(Revenue Voted)		
28	32-Housing Schemes	(Revenue Voted)	3.13	1.86
29	33-Residential Buildings	(Revenue Voted)	13.89	8.30
30	33-Residential Buildings	(Capital Voted)	7.99	3.68
31	34-Urban Development	(Revenue Voted)	30.05	20.22
32	35-Information and Public	ity	11.47	2.61
		(Revenue Voted)		
33	36-Labour and Employmen	nt	37.32	8.15
		(Revenue Voted)		
34	37-Food Storage, Warehou	sing and Civil	23.37	8.98
	Supplies	(Revenue Voted)		
35	38-Welfare of Schedule Ca		128.85	28.44
	and Other Backward Class			
		(Revenue Voted)		
36	40-Sainik Welfare and Oth		10.35	3.46
	Programmes etc.	(Revenue Voted)		
37	41-Natural Calamities	(Revenue Voted)	352.58	235.79
38	43-Co-operation	(Revenue Voted)	59.92	10.84
39	43-Co-operation	(Capital Voted)	4.32	2.39
40	44-North Eastern Council S		47.85	38.64
		(Revenue Voted)		
41	44- North Eastern Council		573.86	360.80
		(Capital Voted)		
42	45-Census, Survey and Sta		14.96	3.23
		(Revenue Voted)		
43	48-Agriculture	(Revenue Voted)	245.62	71.54
44		(Revenue Charged)	3.43	3.43
45	49-Irrigation	(Capital Voted)	102.78	36.18
46	52-Animal Husbandry	(Revenue Voted)	118.64	32.57
47	53-Dairy Development	(Revenue Voted)	19.55	12.94
48	54-Fisheries	(Revenue Voted)	27.06	6.83
49	55-Forestry and Wild Life	(Revenue Voted)	139.94	30.87
50	56-Rural Development (Pa	• •	207.73	94.49
		(Revenue Voted)		
51	57- Rural Development		843.85	692.50
		(Revenue Voted)		
52	58-Industries	(Revenue Voted)	21.55	11.40
53	58-Industries	(Capital Voted)	10.61	2.38
54	59-Sericulture and Weavin	_	110.95	50.54
		(Revenue Voted)		
55	59-Sericulture and Weavin	_	2.05	1.18
		(Capital Voted)		

(1)	(2)		(3)	(4)
56	60-Cottage Industries (Revenue Vot	ed)	23.94	3.64
57	62-Power (Electricity) (Revenue Vot	ed)	485.06	342.05
58	62-Power (Electricity) (Capital Vot	ed)	459.21	291.01
59	63-Water Resources (Revenue Vot	ed)	94.66	19.72
60	63-Water Resources (Capital Vote	ed)	64.35	49.41
61	64-Roads and Bridges (Revenue Vot	ed)	259.44	43.93
62	64-Roads and Bridges (Capital Vot	ed)	270.36	101.07
63	65-Tourism (Revenue Vot	ed)	5.34	1.60
64	68-Loans to Government Servants		208.43	187.66
	(Capital Voi	ed)		
65	70-Hill Areas (Revenue Vot	ed)	12.85	12.03
66	71-Education (Elementary, Secondary etc.)	2999.43	946.12
	(Revenue Voi	ed)		
67	72-Relief and Rehabilitation		20.00	10.51
	(Revenue Voi	ed)		
68	73-Urban Development (GDD)		22.63	18.80
	(Revenue Voi	ed)		
69	73-Urban Development (GDD)		19.81	12.42
	(Capital Voi	ed)		
70	74-Sports and Youth Services		54.78	14.66
	(Revenue Voi	ed)		
71	Public Debt and Servicing of Debt		1927.59	385.49
	(Revenue Charg			
	To	otal	13,030.37	5153.60

Appendix-XI (Reference to paragraph 2.3.4; page 21)

Statement showing cases where supplementary provision was wholly unnecessary

				(Rupees	in crore)
Sl. No	No. & Name of grant	Original grant/appro priation	Supplement ary	Expendi ture	Savings
(1)	(2)	(3)	(4)	(5)	(6)
1.	1-State Legislature (Revenue) Voted	18.29	0.30	15.29	3.30
2.	3-Administration of Justice				
	(Revenue) Voted	81.06	0.13	39.01	42.18
	(Revenue) Charged	10.08	0.25	7.13	3.20
3.	5- Sales Tax and Other Taxes				
3.	(Revenue) Voted	32.09	60.50	19.53	73.06
4.	6- Land Revenue and Land Ceiling				
4.	(Revenue) Voted	106.99	3.30	58.43	51.86
5.	9- Transport Services (Revenue) Voted	43.14	4.23	40.52	6.85
	13- Treasury and Accounts				
6.	Administration				
	(Revenue) Voted	20.37	2.50	18.58	4.29
7		0.40,00	25.01	c10.74	254.15
7.	14- Police (Revenue) Voted	848.08	25.81	619.74	254.15
8.	15- Jails (Revenue) Voted	20.67	7.83	20.00	8.50
	16- Stationery and Printing	20107	7.00	20.00	0.00
9.	(Revenue) Voted	10.44	1.38	9.87	1.95
	17- Administrative and Functional	10111	1,00	,,,,	1.70
10.	Buildings (Revenue) Voted	85.10	1.81	76.64	10.27
	(Capital) Voted		18.27	35.63	18.68
11.	18- Fire Services (Revenue) Voted	21.98	11.05	19.24	13.79
	21- Guest Houses, Government Hostels				
12.	etc.				
	(Revenue) Voted	5.25	0.60	5.11	0.74
10	22- Administrative Training				
13.	(Revenue) Voted	1.77	0.05	1.31	0.51
	23- Pension and Other Retirement				
14.	Benefits				
11,	(Revenue) Voted	946.76	50.00	907.18	89.58
	25-Miscellaneous General Services				
15.	(Revenue) Voted	46.55	0.05	0.60	46.00
	26-Education (Higher Education)	40.33	0.03	0.00	40.00
16.	(Revenue) Voted			252.15	
	, ,	293.98	21.61	253.12	62.47
17.	27- Art and Culture (Revenue) Voted	44.82	3.16	16.34	31.64
10	29- Medical and Public Health	10.5.5.	2.2	0.4=	1.46.5-
18.	(Revenue) Voted	486.64	9.07	347.44	148.27
	(Revenue) Charged	-	0.67	-	0.67

(1)	(2)	(3)	(4)	(5)	(6)
10	30- Water Supply & Sanitation				
19.	(Revenue) Voted	214.09	5.64	172.59	47.14
20	32- Housing Schemes (Revenue) Voted	2.52	0.60	1.26	1.86
20.	(Capital) Voted	0.60	0.50	0.30	0.80
	34-Urban Development (Municipal				
21.	Administration Department)				
	(Revenue) Voted	13.87	16.18	9.83	20.22
	35- Information & Publicity				
22.	(Revenue) Voted	10.93	0.54	8.86	2.61
	36- Labour and Employment				
23.	(Revenue) Voted	36.39	0.93	29.17	8.15
	38- Welfare of Scheduled	20.23	0.70	23117	0.120
	Caste/Scheduled Tribes and Other				
24.	Backward Classes				
	(Revenue) Voted	128.85	0.0001	100.42	28.43
	39-Social Security, Welfare and	120.02	0.0001	100.12	201.15
25.	Nutrition				
25.	(Capital Voted)	_	0.0135	_	0.0135
	41-Natural Calamities		0.0122		0.0122
26.	(Revenue Voted)	234.98	117.60	116.79	235.79
	43-Co-operation (Revenue Voted)	58.09	1.83	49.08	10.84
27.	(Capital Voted)	3.61	0.71	1.93	2.39
	44-North Eastern Council Schemes	0.01	01,71	1.70	,
28.	(Revenue Voted)	47.71	0.14	9.21	38.64
20.	(Capital Voted)	563.32	10.54	213.05	360.81
	46-Weights and Measures				
29.	(Revenue Voted)	4.49	0.0144	3.68	0.82
30.	48-Agriculture (Revenue Voted)	234.87	10.75	174.08	71.54
	49-Irrigation (Revenue Voted)	111.38	0.0001	102.24	9.14
31.	(Revenue Charged)	-	3.43	-	3.43
	(Capital Voted)	95.16	7.62	66.60	36.18
	51-Soil and Water Conservation	,,,,,			
32.	(Revenue Voted)	20.89	0.37	18.80	2.46
33.	52-Animal Husbandry (Revenue Voted)	97.91	20.74	86.08	32.57
34.	53-Dairy Development (Revenue Voted)	19.05	0.50	6.61	12.94
35.	54-Fisheries (Revenue Voted)	26.76	0.30	20.24	6.82
	55-Forestry and Wild Life				_
36.	(Revenue Voted)	133.42	6.52	109.07	30.87
	(Revenue Charged)	-	0.0772	-	0.0772
37.	56-Rural Development (Panchayat)	161 70	16.02	112 24	04.40
	(Revenue Voted) 57- Rural Development	161.70	46.03	113.24	94.49
38.	(Revenue Voted)	810.52	33.33	151.34	692.51
39.	58-Industries (Revenue Voted)	18.60	2.96	10.15	11.41
	59-Sericulture and Weaving	10.00	2.70	10.13	11,71
40.	(Revenue Voted)	109.33	1.62	60.41	50.54

(1)	(2)		(3)	(4)	(5)	(6)
41.	60-Cottage Industries	(Revenue Voted)	23.57	0.37	20.30	3.64
41.		(Capital Voted)	1.28	0.30	0.85	0.73
42.	62-Power (Electricity)	(Capital Voted)	177.29	281.92	168.20	291.01
43.	63-Water Resources	(Capital Voted)	63.60	0.75	14.94	49.41
44.	64-Roads and Bridges	(Revenue Voted)	253.64	5.80	215.51	43.93
44.		(Capital Voted)	243.70	26.66	169.29	101.07
45.	65-Tourism	(Revenue Voted)	5.19	0.15	3.74	1.60
46.	69-Scientific Services a	nd Research				
40.		(Revenue Voted)	2.20	0.0004	1.58	0.62
47.	70-Hill Areas	(Revenue Voted)	4.24	8.61	0.82	12.03
47.		(Capital Voted)	0.30	0.60	0.10	0.80
48.	71-Education (Elementa	ary, Secondary etc.)				
46.		(Revenue Voted)	2961.63	37.80	2053.31	946.12
49.	72-Relief and Rehabilita	ation				
49.		(Revenue Voted)	20.00	0.003	9.49	10.51
	73-Urban Development	(GDD)				
50		(Revenue Voted)	9.77	12.86	3.83	18.80
		(Capital Voted)	16.81	3.00	7.40	12.41
51	Head of State	(Revenue Charged)	1.73	0.32	1.66	0.39
52	Public Debt and Service	cing of Debt				
32		(Revenue Charged)	1833.24	94.35	1542.10	385.49
	Total Revenue		10735.62	634.67	7680.57	3689.72
		Total Capital	1201.71	350.88	678.29	874.30
Grand 7	Grand Total			985.55	8358.86	4564.02

<u>Appendix-XII</u> (Reference to paragraph 2.3.5; page 22)

Grants where savings exceeded Rs.10 lakh and also by more than 20 per cent of the total provisions persistently in all the three years from 2001-02 to 2003-04

Sl. No.	Description of grants	Amount of saving and its percentage to total provision (in brackets)		
		2001-2002	2002-2003	2003-2004
(1)	(2)	(3)	(4)	(5)
1.	6-Land Revenue and Land			
	Ceiling			
	(Revenue) Voted	42.09 (42)	42.25 (45)	51.86 (47)
2.	7-Stamps & Registration	4.21 (42)	2 24 (24)	2 22 (20)
3.	(Revenue) Voted 12-District Administration	4.21 (42)	3.34 (34)	3.22 (29)
3.	(Revenue) Voted	15.60 (28)	12.63 (26)	10.92 (22)
4.	17-Administrative and	13.00 (28)	12.03 (20)	10.92 (22)
7.	Functional Buildings			
	(Capital) Voted	19.55 (43)	22.00 (59)	18.68 (34)
5.	24-Aid Materials	2,100 (10)		20100 (0.1)
	(Revenue) Voted	14.04 (100)	14.04 (100)	14.25 (100)
6.	25-Miscellaneous General	, ,	, , ,	, , ,
	Services			
	(Revenue) Voted	51.20 (99)	49.03 (99)	46.00 (99)
7.	27-Art & Culture			
_	(Revenue) Voted	32.19 (77)	39.15 (82)	31.64 (66)
8.	32-Housing Schemes	0.02 (2.5)	1.04 (7.6)	1.06 (50)
	(Revenue) Voted	0.92 (26)	1.94 (76.)	1.86 (59)
9.	33-Residential Buildings			
	(Revenue) Voted	7.61 (59)	6.86 (52)	8.30 (60)
	(Capital) Voted	3.03 (32)	2.59 (50)	3.68 (46)
10.	34-Urban Development			
	(Revenue) Voted	19.52 (81)	15.40 (59)	20.22 (67)
11.	37-Food-Storage, Ware			
	Housing & Civil Supplies			
10	(Revenue) Voted	9.14 (42)	12.41 (52)	9.00 (39)
12.	38-Welfare of Scheduled			
	Caste/Scheduled Tribes/ Other			
	Backward Classes (Revenue) Voted	27.70 (26)	51.95 (48)	28.44 (22)
13.	40-Sainik Welfare and Other	21.10 (20)	J1.7J (40)	20. 44 (22)
13.	Relief Programmes			
	(Revenue) Voted	36.42 (71)	35.64 (69)	3.46 (33)

(1)	(2)	(3)	(4)	(5)
14.	41-Natural Calamities			
	(Revenue) Voted	116.97 (62)	70.59 (32)	235.79 (67)
15.	43-Co-operation			
	(Capital) Voted	27.58 (75)	19.68 (65)	2.39 (55)
16.	44-North Eastern Council			
10.	Schemes (Capital) Voted			
		77.24 (45)	367.23 (77)	360.80 (63)
17.	53-Dairy Development			
	(Revenue) Voted	11.21 (65)	10.46 (57)	12.94 (66)
18.	54-Fisheries	10.06 (37)	11.26 (41)	6.83 (25)
	(Revenue) Voted			
19.	56-Rural Development (Panchayat)			
	(Revenue) Voted	66.20 (31)	113.62(68)	94.49 (46)
20.	57- Rural Development			
	(Revenue) Voted	48.83 (27)	49.89 (23)	692.50 (82)
21.	58-Industries (Revenue) Voted	25.70 (76)	10.29 (46)	11.40 (53)
22.	59-Sericulture and Weaving			
	(Revenue) Voted	71.95 (70)	48.31 (48)	50.54 (46)
	(Capital) Voted	1.22 (94)	1.08 (83)	1.18 (58)
23.	62-Power (Electricity)	40.07 (40)	01.50 (50)	201.01.(62)
2.4	(Capital) Voted	42.07 (48)	91.50 (50)	291.01 (63)
24.	63-Water Resources (Capital) Voted	46.19 (72)	42.43 (66)	49.41 (77)
25.	64-Roads and Bridges (Capital) Voted	118.57 (42)	156.42(54)	101.07 (37)
26.	65-Tourism (Revenue) Voted	2.34 (39)	2.56 (40)	1.60 (30)
27.	68- Loans to Government Servant	2.57 (57)	2.30 (-10)	1.00 (30)
	(Capital) Voted	101.37 (92)	24.40 (23)	187.66 (90)
28.	69-Scientific Services and Research	` ′	` /	, /
	(Revenue) Voted	0.61 (26)	1.22 (54)	0.62 (28)
29.	70-Hill Areas (Revenue) Voted	8.21 (72)	9.87 (93)	12.03 (94)
	(Capital) Voted	1.46 (81)	2.00 (100)	0.80 (89)

Appendix-XIII

(Reference to paragraph 2.3.6; page 22)

Grants where savings exceeding Rupees one crore each remained to be surrendered at the end of 2003-04

					(Rupees in crore)
Sl. No.	Number and name of grant	Total grant/app ropriation	Total saving	Amount surrendered	Un-surrendered saving and its percentage to total saving (in brackets)
(1)	(2)	(3)	(4)	(5)	(6)
1.	1-State Legislature	10.70			/ / >
	(Revenue) Voted	18.59	3.29		3.29 (100)
	(Capital) Voted	8.36	4.47		4.47 (100)
2.	2-Council of Ministers	4.04			4.74.(100)
	(Revenue) Voted	4.81	1.54		1.54 (100)
3.	3-Administration of Justice	04.40	10.15		42.45 (4.00)
	(Revenue) Voted	81.19	42.17		42.17 (100)
	(Revenue) Charged	10.32	3.20		3.20 (100)
4.	4- Election				
	(Revenue) Voted	34.69	2.63		2.63 (100)
5.	5-Sales Tax and Other Taxes				
	(Revenue) Voted	92.59	73.06		73.06 (100)
6.	6-Land Revenue and Land				
	Ceiling				
	(Revenue) Voted	110.29	51.86		51.86 (100)
7.	7-Stamps and Registration				
	(Revenue) Voted	10.92	3.22	0.01	3.21 (100)
8.	8-Excise & Prohibition				
	(Revenue) Voted	13.91	4.10		4.10 (100)
9.	9-Transport Services				, ,
	(Revenue) Voted	47.37	6.85		6.85 (100)
10.	11- Secretariat and Attached Offices				
	(Revenue) Voted	185.20	51.64		51.64 (100)
11.	12-District Administration				
	(Revenue) Voted	50.34	10.92		10.92 (100)
12.	13-Treasury and Accounts Administration				. ,
	(Revenue) Voted	22.87	4.29	2.21	2.08 (48)
13.	14-Police				
	(Revenue) Voted	072.00	25415		254.15 (100)
	, , , , , , , , , , , , , , , , , , ,	873.89	254.15		254.15 (100)
1.4	(Capital) Voted	5.30	1.34		1.34 (100)
14.	15-Jails (Payanya) Vatad	20.50	0.50		9.50(100)
15	(Revenue) Voted	28.50	8.50		8.50(100)
15.	16-Stationery and Printing				
	(Revenue) Voted	11.82	1.95		1.95 (100)
16.	17-Administrative and Functiona		,		
	Buildings (Revenue) Voted		10.27		10.27 (100)
	(Capital) Voted	54.31	18.68	1.40	17.28 (93)

(1)	(2)	(3)	(4)	(5)	(6)
17.	18-Fire Services	, , ,		, , ,	, , ,
	(Revenue) Voted	33.03	13.79		13.79 (100)
18.	20- Civil Defence and Home		<u> </u>		
	Guards				
	(Revenue) Voted	38.45	10.18		10.18 (100)
19.	23-Pension and Other				
	Retirement Benefits				
	(Revenue) Voted	996.76	89.58		89.58 (100)
20.	24-Aid Materials				
	(Revenue) Voted	14.25	14.25		14.25 (100)
21.	25-Misc. General Service	45.50	46.00	0.10	45.05 (100)
	(Revenue) Voted	46.60	46.00	0.13	45.87 (100)
22.	26-Education (Higher				
	Education) (Payanya) Voted	215 50	62 17		62.47 (100)
23.	(Revenue) Voted 27-Art and Culture	315.59	62.47		62.47 (100)
23.	(Revenue) Voted	47.00	21 61		21.64 (100)
24.	29-Medical & Public Health	47.98	31.64		31.64 (100)
24.	(Revenue) Voted	495.70	148.27		148.27 (100)
25.	30-Water Supply and Sanitation	493.70	140.27		146.27 (100)
23.	(Revenue) Voted	219.73	47.14		47.14 (100)
26.	32-Housing Schemes	217.73	7/.17		47.14 (100)
20.	(Revenue) Voted	3.13	1.86		1.86 (100)
27.	33-Residential Buildings	3.13	1.00		1.00 (100)
	(Revenue) Voted	13.89	8.30	0.40	7.90 (95)
	(Capital) Voted	7.99	3.68	0.35	3.33 (90)
28.	34-Urban Development	7.55	2.00	0.55	3.33 (70)
	(Municipal Administration				
	Department				
	(Revenue) Voted	30.05	20.22		20.22 (100)
29.	35-Information and Publicity				
	(Revenue) Voted	11.47	2.61		2.61 (100)
30.	36-Labour and Employment				
	(Revenue) Voted	37.32	8.15		8.15 (100)
31.	37- Food Storage, warehousing				
	and Civil Supplies				
	(Revenue) Voted	23.37	9.00	7.68	1.32 (15)
32.	38-Welfare of Scheduled				
	Caste/Scheduled Tribes and				
	Other Backward Classes	120.05	20 11		29 44 (100)
33.	(Revenue) Voted 39-Social Security, Welfare and	128.85	28.44		28.44 (100)
33.	Nutrition (Revenue) Voted	169.26	15.52		15.52 (100)
34.	40-Sainik Welfare and Other	107.20	13.34		13.32 (100)
J - 1.	Relief programmes etc.				
	(Revenue) Voted	10.35	3.46		3.46 (100)
35.	41-Natural Calamities	10.55	5.70		5.10 (100)
	(Revenue) Voted	352.58	235.79		235.79 (100)
36.	43-Co-operation	223.00			
	(Revenue) Voted	59.92	10.84		10.84 (100)
	(Capital) Voted	4.32	2.39		2.39 (100)
	(3.17-11.17)	7.52	4.39		2.37 (100)

(1)	(2)	(3)	(4)	(5)	(6)
37.	44-North Eastern Council Schemes				
	(Revenue) Voted	47.85	38.64		38.64(100)
	(Capital) Voted	573.86	360.80		360.80 (100)
38.	45- Census, Surveys and Statistics	373.80	300.80		300.00 (100)
36.	(Revenue) Voted	14.96	3.23		3.23 (100)
39.	48-Agriculture (Revenue) Voted				
	, ,	245.62	71.54		71.54 (100)
40.	49-Irrigation (Revenue) Voted	111.38	9.14		9.14 (100)
	(Revenue) Charged	3.43	3.43		3.43 (100)
41	(Capital) Voted	102.78	36.18		36.18 (100)
41.	51-Soil and Water Conservation	21.27	2.46		2.46 (100)
42	(Revenue) Voted	21.27	2.46		2.46 (100)
42.	52-Animal Husbandry	110 61	22.57		22.57 (100)
42	(Revenue) Voted	118.64	32.57		32.57 (100)
43.	53-Dairy Development	10.55	12.04		12.04 (100)
44.	(Revenue) Voted 54-Fisheries (Revenue) Voted	19.55	12.94		12.94 (100)
44.	54-Fisheries (Kevenue) voted	27.06	6.83		6.83 (100)
45.	55-Forestry and Wild Life				
	(Revenue) Voted	139.94	30.87		30.87 (100)
46.	56-Rural Development (Panchayat)				
	(Revenue) Voted	207.73	94.49		94.49 (100)
47.	57- Rural Development				
	(Revenue) Voted	843.85	692.50		692.50 (100)
48.	58-Industries (Revenue Voted)	21.55	11.40		11.40 (100)
	(Capital) Voted	10.61	2.38		2.38 (100)
49.	59-Sericulture and Weaving				
	(Revenue) Voted	110.95	50.54		50.54 (100)
	(Capital) Voted	2.05	1.18		1.18 (100)
50.	60-Cottage Industries	•••			2.4.4.00
	(Revenue) Voted	23.94	3.64		3.64 (100)
51.	62-Power (Electricity)	405.06	242.05	0.21	241.04.(100)
	(Revenue) Voted	485.06	342.05	0.21	341.84 (100)
52.	(Capital) Voted 63-Water Resources	459.21	291.01		291.01 (100)
52.	(Revenue) Voted	94.66	10.72		10.72 (100)
	(Capital) Voted	64.35	19.72 49.41		19.72 (100) 49.41 (100)
53.	64-Roads and Bridges	04.33	47.41		49.41 (100)
55.	(Revenue) Voted	259.44	43.93		43.93 (100)
	(Capital) Voted	270.36	101.07		101.07 (100)
54.	65-Tourism (Revenue) Voted				ì
	, , , ,	5.34	1.60		1.60 (100)
55.	68-Loans to Government Servants	200.15	40=		405 66 (100)
F	(Revenue) Voted	208.43	187.66		187.66 (100)
56.	70-Hill Areas (Revenue) Voted	12.85	12.03		12.03 (100)
57.	71-Education (Elementary,				, ,
	Secondary etc.) (Revenue) Voted	2999.43	946.12		946.12 (100)
58.	72-Relief and Rehabilitation				
	(Revenue) Voted	20.00	10.51		10.51 (100)
59.	73-Urban Development (GDD)				
	(Revenue) Voted	22.63	18.80		18.80 (100)
	(Capital) Voted	19.81	12.42		12.42 (100)
60.	74-Sports and Youth Services				
	(Revenue) Voted	54.78	14.66		14.66 (100)
	Total	12436.14	4887.46	12.39	4875.07