

## **Appendix-1.1**

(Reference: Paragraph 1.1 Page-1)

### **Part-A: Structure and Form of Government Accounts**

**Structure of Government Accounts:** The accounts of the State Government are kept in three parts (i) Consolidated Fund, (ii) Contingency Fund and (iii) Public Account.

#### **Part I: Consolidated Fund**

All revenues received by the State Government, all loans raised by issue of treasury bills, internal and external loans and all moneys received by the Government in repayment of loans shall form one consolidated fund titled 'The Consolidated Fund of State' established under Article 266(1) of the Constitution of India.

#### **Part II: Contingency Fund**

Contingency Fund of State established under Article 267(2) of the Constitution is in the nature of an imprest placed at the disposal of the Governor to enable him to make advances to meet urgent unforeseen expenditure, pending authorisation by Legislature. Approval of the Legislature for such expenditure and for withdrawal of an equivalent amount from the Consolidated Fund is subsequently obtained, whereupon the advances from the Contingency Fund are recouped to the Fund.

#### **Part III: Public Account**

Receipts and Disbursement in respect of certain transactions such as small savings, provident funds, reserve funds, deposits, suspense, and remittances etc which do not form part of the Consolidated Fund are kept in the Public Account set up under Article 266(2) of the Constitution and are not subject to vote by the State Legislature.

**Appendix-1.1**

(Reference: Paragraph 1.1 Page-1)

**PART-B: LAYOUT OF FINANCE ACCOUNTS**

<b>Statement</b>	<b>Layout</b>
Statement No. 1	Presents the summary of transaction of the State Government-receipts and expenditure, revenue and capital, public debt receipts and disbursements etc., in the Consolidated Fund, Contingency Fund and Public Account of the State
Statement No. 2	Contains the summarised statement of capital outlay showing progressive expenditure to the end of current year.
Statement No. 3	Gives financial results of Irrigation works for the current year.
Statement No. 4	Indicates the summary of debt position of the State, which includes borrowings from internal debt, Government of India, other obligations and servicing of debt.
Statement No. 5	Gives the summary of loans and advances given by the State Government during the year, repayments made, recoveries in arrears, etc.
Statement No. 6	Gives the summary of guarantees given by the Government for repayment of loans etc., raised by the statutory corporations, local bodies and other institutions.
Statement No. 7	Gives the summary of cash balances and investments made out of such balances.
Statement No. 8	Depicts the summary of balances under Consolidated Fund, Contingency Fund and Public Account as on 31 March 2007.
Statement No. 9	Shows the revenue and expenditure under different heads for the current year as a percentage of total revenue/total expenditure.
Statement No. 10	Indicates the distribution between the charged and voted expenditure incurred during the year.
Statement No. 11	Indicates the detailed account of revenue receipts by minor heads.
Statement No. 12	Provides detailed account of revenue expenditure by minor heads under non-plan, State plan and centrally sponsored schemes separately and capital expenditure major head wise.
Statement No. 13	Depicts the detailed statement of capital expenditure incurred during and to the end of the current year and statement of commitment list of incomplete capital works as Annexure to statement No.13.
Statement No. 14	Shows the details of investment of the State Government in statutory corporations, Government companies, other joint stock companies, co-operative banks and societies etc., up to the end of the current year.
Statement No. 15	Depicts the capital and other expenditure to the end of the current year and the principal sources from which the funds were provided for that expenditure.
Statement No. 16	Gives the detailed statement of receipts, disbursements and balances under heads of accounts relating to Debt, Deposit, Contingency Fund and Public Account.
Statement No. 17	Presents the detailed statement of debt and other interest bearing obligations of the Government.
Statement No. 18	Provides the detailed statement of loans and advances made by the Government of Assam, the amount of loans repaid during the year, the balances at the end of the year and amount of interest received during the year.
Statement No. 19	Gives the details of earmarked balances.

## Appendix-1.1

(Reference: Paragraph-1.1.3; Page-3)

## Part-C: Outcome Indicators of the States' Own Fiscal Correction Path

(Rupees in crore)

	Base year estimate	2004-05 Actual	2005-06 (R.E)	2006-07 (B.E)	2007-08	2008-09	2009-10
<b>A. STATE REVENUE ACCOUNT</b>							
1. Own Tax Revenue.	2364.83	2711.75	3365.76	3826.88	4209.57	4630.52	5093.58
2. Own Non-Tax Revenue.	693.69	1070.03	1387.46	1469.92	1543.42	1620.59	1701.61
<b>3. Own Tax + Non-Tax Revenue (1 + 2)</b>	<b>3058.52</b>	<b>3781.78</b>	<b>4753.22</b>	<b>5296.80</b>	<b>5752.99</b>	<b>6251.11</b>	<b>6795.19</b>
4. Share in Central Taxes & Duties.	1894.12	2585.90	3074.31	3674.80	4042.28	4446.51	4891.16
5. Plan Grants.	2324.63	3115.80	5341.00	5648.12	5904.94	6179.74	6473.78
6. Non-Plan Grants.	299.41	453.79	1116.51	1041.73	1024.00	1083.66	1148.78
<b>7. Total Central Transfer (4 to 6)</b>	<b>4518.16</b>	<b>6155.49</b>	<b>9531.82</b>	<b>10364.65</b>	<b>10971.22</b>	<b>11709.91</b>	<b>12513.72</b>
<b>8. Total Revenue Receipts (3+7)</b>	<b>7576.68</b>	<b>9937.27</b>	<b>14285.04</b>	<b>15661.45</b>	<b>16724.21</b>	<b>17961.02</b>	<b>19308.91</b>
9. Plan Expenditure.	1859.35	2021.37	4278.77	3443.13	3615.29	3796.05	3985.85
10. Non-Plan Expenditure.	6662.05	8207.77	10337.75	12653.10	12833.22	13263.89	13666.06
11. Salary Expenditure.	3903.98	4925.85	5097.84	6335.73	6652.52	6985.14	7334.40
12. Pension.	830.58	1062.39	1046.16	1466.46	1539.78	1616.77	1697.61
13. Interest Payments.	1379.44	1403.53	2103.27	2314.29	2430.00	2575.80	2756.11
14. Subsidies-General.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15. Subsidies-Power.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>16. Total Revenue Expenditure (9+10)</b>	<b>8521.40</b>	<b>10229.14</b>	<b>14616.52</b>	<b>16096.23</b>	<b>16448.51</b>	<b>17059.94</b>	<b>17651.91</b>
17. Salary+Interest+Pensions(11+12+13)	6114.00	7391.77	8247.27	10116.48	10622.30	11177.72	11788.12
18. As % of Revenue Receipts (17/8)	80.69	74.38	57.73	64.59	63.51	62.23	61.05
<b>19. Revenue Surplus/Deficit (8-16)</b>	<b>-944.72</b>	<b>-291.87</b>	<b>-331.48</b>	<b>-434.78</b>	<b>275.70</b>	<b>901.08</b>	<b>1657.00</b>
<b>B. Consolidated Revenue Account:</b>							
1. Power Sector loss/profit net of actual subsidy transfer.	-94.67	-101.27	-48.80	0.00	0.00	0.00	0.00
2. Increase in debtors during the year in power utility accounts [Increase (-)]	0.00	-14.44	89.33	67.00	50.25	37.69	11.31
3. Interest payment on off budget borrowings & SPV borrowings made by PSU/SPUs outside budget.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. Total (1 to 3)	-94.67	-115.71	40.53	67.00	50.25	37.69	11.31
<b>5. Consolidated Revenue Deficit (A 19+ B 4)</b>	<b>-1039.39</b>	<b>-407.58</b>	<b>-290.95</b>	<b>-367.78</b>	<b>325.95</b>	<b>938.77</b>	<b>1668.31</b>
<b>C. CONSOLIDATED DEBT:</b>							
1. Outstanding debt and liability.	13212.82	16417.72	18007.26	19492.22	21968.24	23746.01	25286.79
2. Total outstanding guarantee of which (a) guarantee on account of off budgeted borrowing and SPV borrowing.	1855.84	1382.95	1272.93	1209.28	1148.82	1091.38	1036.81
		0.00	0.00	0.00	0.00	0.00	0.00
<b>D. CAPITAL ACCOUNT:</b>							
1. Capital Outlay.	733.63	2180.53	2565.01	2779.62	2640.64	2561.42	3073.70
2. Disbursement of Loans and Advances.	170.35	974.19	199.74	148.12	158.49	169.58	181.45
3. Recovery of Loans and Advances.	28.83	1389.14	43.55	43.10	47.41	52.15	57.37
4. Other capital receipts.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>E. GROSS FISCAL DEFICIT (GFD)</b>	<b>1819.87</b>	<b>2057.45</b>	<b>3052.68</b>	<b>3319.42</b>	<b>2476.02</b>	<b>1777.77</b>	<b>1540.78</b>
GSDP (Rs. crore) at current prices.		43529.85	47012.24	50773.22	54835.07	59221.88	63959.63
		Quick					
Assumed Nominal Growth Rate (%)		-	8%	8.0%	8%	8%	8%
<b>F. Fiscal Deficit/GSDP (%).</b>		<b>4.73</b>	<b>6.49</b>	<b>6.54</b>	<b>4.52</b>	<b>3.00</b>	<b>2.41</b>

**Appendix-1.1**

(Reference: Paragraph 1.3 Page- 5 )

**Part-D: List of terms used in Chapter I and basis of their calculation**

<b>Terms</b>	<b>Basis of calculation</b>
Buoyancy of a parameter	Rate of Growth of the parameter/GSDP Growth
Buoyancy of a parameter (X) with respect to another parameter (Y)	Rate of Growth of the parameter (X)/Rate of Growth of the parameter (Y)
Rate of Growth (ROG)	$[(\text{Current year Amount}/\text{Previous year Amount})-1] * 100$
Development Expenditure	Social Services + Economic Services
Average interest paid by the State	$\text{Interest Payment}/[(\text{Amount of previous year's Fiscal Liabilities} + \text{Current year's Fiscal Liabilities})/2] * 100$
Interest spread	GSDP growth – Weighted Interest rate
Quantum spread	Debt stock * Interest spread
Interest received as <i>per cent</i> to Loans Outstanding	$\text{Interest Received} [(\text{Opening balance} + \text{Closing balance of Loans and Advances})/2] * 100$
Revenue Deficit	Revenue Receipt – Revenue Expenditure
Fiscal Deficit	Revenue Expenditure + Capital Expenditure + Net Loans and Advances – Revenue Receipts – Miscellaneous Capital Receipts
Primary Deficit	Fiscal Deficit – Interest Payments
Balance from Current Revenue (BCR)	Revenue Receipts <b>minus</b> all Plan grants and Non-Plan Revenue Expenditure excluding expenditure recorded under the major head 2048-Appropriation for Reduction or Avoidance of debt

**Appendix-1.2**

(Reference-Paragraph 1.3 and 1.7; Page- 5 and 18 )

**Summarised Financial Position of the Government of Assam as on 31 March 2007**

(Rupees in crore)

As on 31 March 2006	Liabilities	As on 31 March 2007
<b>11681.84</b>	<b>Internal Debt</b>	<b>12402.53</b>
6704.51	Market Loans bearing interest	7296.52
--	Market Loans not bearing interest	
3.11	Loans from LIC	2.73
20.80	Loans from General Insurance Corporation of India	18.69
231.89	Loans from NABARD	303.13
0.08	Compensation and other Bonds	0.08
(-) 24.49	Loans from NCDC	(-)24.49
142.99	Loans from other Institutions	116.87
--	Ways and Means Advances	
4602.21	Special Securities issued to National Small Savings Fund of the Central Government	4688.26
0.74	Other Loans	0.74
<b>2875.02</b>	<b>Loans &amp; Advances from Central Government</b>	<b>2775.31</b>
284.94	Pre 1984-85 Loans	0.24
655.21	Non-Plan Loans	86.98
1462.06	Loans for State Plan Schemes	2213.27
258.57	Loans for Central Plan Schemes	258.57
39.67	Loans for Centrally Sponsored Plan Schemes	41.68
61.57	Loans for Special Plan Schemes	61.57
113.00	Ways and Means Advances	113.00
<b>3265.39</b>	<b>Small Savings, Provident Funds, etc.</b>	<b>3614.78</b>
<b>385.67</b>	<b>Deposits</b>	<b>564.07</b>
<b>873.59</b>	<b>Reserve Funds</b>	<b>1126.47</b>
<b>50.00</b>	<b>Contingency Fund</b>	<b>50.00</b>
<b>--</b>	<b>Surplus on Government Account</b>	<b>114.41</b>
	Current year's deficit/surplus.	2210.41
	Add: Miscellaneous Government Account	
	Less: Accumulated deficit upto 31 March 2005	2096.00
<b>--</b>	<b>Overdraft with Reserve Bank of India</b>	
<b>19131.51</b>	<b>Total</b>	<b>20647.57</b>
As on 31 March 2006	Assets	As on 31 March 2007
<b>10443.84</b>	<b>Gross Capital Outlay on Fixed Assets</b>	<b>11896.81</b>
1969.95	Investments in shares of Companies, Corporations etc.	19,84.46
8473.89	Other Capital Outlay	9912.35
<b>2675.22</b>	<b>Loans and Advances</b>	<b>2721.29</b>
1949.52	Loans for Power Project	2022.06
546.63	Other Development loans	550.81
179.07	Loans to Government Servants and Miscellaneous loans	148.42
<b>633.75</b>	<b>Civil Advances</b>	<b>938.77</b>
<b>351.11</b>	<b>Remittance Balances</b>	<b>395.10</b>
<b>1451.95</b>	<b>Suspense and Miscellaneous Balances</b>	<b>1362.98</b>
<b>453.93</b>	<b>Investments out of Reserve Fund</b>	<b>629.93</b>
<b>2096.00</b>	<b>Deficit on Government Account</b>	
(+)1509.08	Current year's deficit/surplus.	
--	Less: Miscellaneous Government Account	
3605.08	Add: Accumulated deficit upto 31 March 2005	
--	Appropriation of Contingency Fund	
<b>1025.71</b>	<b>Closing Cash-Balances</b>	<b>2702.69</b>
3.90	Departmental Cash Balances including Permanent Advances	5.69
1386.82	Cash Balance Investments	3253.65
(-) 365.01	Deposit with Reserve Bank of India	(-)5,56.65
<b>19131.51</b>	<b>Total</b>	<b>20647.57</b>

**Appendix-1.3**

(Reference-Paragraph 1.3; Page- 5 )

**Abstract of Receipts and Disbursements for the year 2006-2007**

(Rupees in crore)

Receipts				Disbursements				
2005-06		2006-07	2005-06		Non-Plan	Plan	Total	2006-07
<b>Section-A: Revenue</b>								
<b>12045.39</b>	<b>I-Revenue receipts</b>		<b>13666.94</b>	<b>10536.31</b>	<b>I- Revenue expenditure</b>	<b>9794.02</b>	<b>1662.51</b>	<b>11456.53</b>
<b>3232.21</b> (a)	<b>Tax revenue</b>	<b>3483.32</b>		<b>4201.61</b>	<b>General services</b>	<b>4298.76</b>	<b>3.60</b>	<b>4302.36</b>
<b>1459.28</b>	<b>Non-tax revenue</b>	<b>1859.27</b>		<b>3987.10</b>	<b>Social Services</b>	<b>3724.83</b>	<b>752.65</b>	<b>4477.48</b>
3056.78 (b)	State's share of Union Taxes	3898.99		2515.60	Education, Sports, Art and Culture	2522.12	229	2751.12
948.19	Non-Plan Grants	708.70		399.18	Health and Family Welfare	469.13	99.27	568.40
2673.01	Grants for State Plan Schemes	2754.19		422.05	Water Supply, Sanitation, Housing and Urban Development	185.49	143.38	328.87
111.35	Grants for Special Plan Schemes	53.69		11.77	Information and Broadcasting	9.63	1.02	10.65
564.57	Grants for Central and Centrally Sponsored Plan Schemes	908.78		250.47	Welfare of Scheduled caste, Scheduled tribes & other Backward classes.	239.23	116.41	355.64
				27.08	Labour and labour Welfare	29.17	11.56	40.73
				350.45	Social Welfare and Nutrition	258.35	152.01	410.36
				10.50	Others	11.71	-	11.71
				<b>2336.71</b>	<b>Economic Services</b>	<b>1762.63</b>	<b>906.26</b>	<b>2668.89</b>
				547.79	Agriculture and Allied Activities	445.23	168.35	613.58
				376.83	Rural Development	160.22	401.14	561.36
				21.77	Special Areas Programmes	4.20	22.81	27.01
				218.66	Irrigation and Flood Control	269.22	-	269.22
				322.59	Energy	290.88	0.06	290.94
				133.90	Industry and Minerals	85.99	26.75	112.74
				346.62	Transport	366.18	20.47	386.65
				1.72	Science Technology & Environmt.	0.42	1.59	2.01
				366.83	General Economic Services	140.29	265.09	405.38
				<b>10.89</b>	<b>Grants-in-aid and Contributions</b>	<b>7.80</b>	<b>-</b>	<b>7.80</b>
	<b>II-Revenue deficit carried over to Section-B</b>			<b>1509.08</b>	<b>II-Revenue surplus carried over to Section-B</b>			<b>2210.41</b>

- (a) Excluding share of net proceeds of taxes and duties assigned to state under various heads viz., 0020, 0021, 0028, 0032, 0037, 0038, 0044, & 0045.  
 (b) Share of net proceeds assigned to State.

**Appendix-1.3 (Continued)****Section-B**

Receipts				Disbursements				
2005-06		2006-07	2005-06		Non-Plan	Plan	Total	2006-07
<b>Section-B</b>								
(-) 236.52	III-Opening Cash balance including Permanent Advances and Cash Balance Investment		1025.71	69.61	III-Opening Overdraft from RBI			--
--	IV Miscellaneous Capital receipts	--	1085.32		IV-Capital Outlay	49.86	1403.12	1452.98
			10.41		General services	6.73	16.44	23.17
			45.07		Social Services	7.18	147.95	155.13
			3.22		Education, Sports, Art and Culture	-	1.75	1.75
			11.82		Health and Family Welfare	0.54	3.16	3.70
			30.00		Water Supply, Sanitation, Housing and Urban Development	6.64	142.85	149.49
			0.03		Welfare of Scheduled Caste, Scheduled tribes and Other Backward Classes	--	0.13	0.13
			--		Others	--	0.06	0.06
			1029.84		Economic Services	35.95	1238.73	1274.68
			0.20		Agriculture and Allied Activities	--	1.02	1.02
			275.25		Special Areas Programmes	--	400.16	400.56
			112.00		Irrigation and Flood control	0.14	196.87	197.01
			205.35		Energy	--	208.23	208.23
			1.97		Industry and Minerals	--	99.89	99.89
			433.78		Transport	35.81	321.51	357.32
			1.29		General Economic Services	--	10.65	10.65
37.57	V-Recoveries of Loans and Advances		34.57		V-Loans and Advances disbursements			80.63
--	From Power Projects	--	81.26		For Power Projects			72.54
37.39	From Government Servants	34.43	2.57		To Government Servants			3.78
0.18	From Others	0.14	21.79		To Others			4.31
1509.08	VI-Revenue surplus brought down		2210.41		VI-Revenue deficit brought down			--

**Appendix-1.3 (Concluded)**

Receipts			Disbursements						
2005-06		2006-07	2005-06					2006-07	
<b>1379.26</b>	<b>VII-Public debt receipts</b>		<b>1115.71</b>	<b>360.37</b>	<b>VII-Repayment of Public Debt</b>	NP	P	<b>Total</b>	<b>494.73</b>
5614.38	Internal debt other than ways and means Advances and overdraft	1102.84		248.76	Internal debt other than Ways and Means Advances and Overdraft			382.15	
(-) 317.49	Net transaction under Ways and Means Advances including Overdraft		--	-	Net transaction under Ways and Means Advances including Overdraft			-	
(-)3917.63	Loans and Advances from Central Government	12.87		111.61	Repayment of Loans and Advances to Central Government			112.58	
	<b>VIII-Inter State Settlement</b>			-	<b>VIII-Inter State Settlement</b>				-
	<b>IX-Appropriation to Contingency Fund</b>		-	-	<b>IX-Appropriation to Contingency Fund</b>				-
	<b>X-Amount transferred to Contingency Fund</b>		-	-	<b>X-Expenditure from Contingency Fund</b>				-
	<b>XI-Public Account receipts</b>		<b>4846.21</b>	<b>4258.63</b>	<b>XI-Public Account disbursements</b>				<b>4501.58</b>
616.52	Small Savings and Provident fund		565.99	230.89	Small Savings and Provident Funds			216.60	
149.47	Reserve funds		370.28	333.81	Reserve Funds			293.40	
(-)154.68	Suspense and Miscellaneous		(-)158.03	122.73	Suspense and Miscellaneous			(-)247.01	
1898.10	Remittance		1917.67	1883.09	Remittances			1961.67	
1636.85	Deposits and Advances		2150.30	1688.11	Deposits and Advances			2276.92	
	<b>XII-Closing overdraft from Reserve Bank of India</b>		-	<b>1025.71</b>	<b>XII-Closing cash balance</b>				<b>2702.69</b>
					Cash in Treasuries and Local Remittances			-	
				(-) 365.01	Deposits with Reserve Bank			(-)556.65	
				3.90	Departmental Cash Balance including permanent Advances			5.69	
				1386.82	Cash Balance Investment			3253.65	
<b>18881.04</b>	<b>Total</b>		<b>22899.55</b>	<b>18881.04</b>	<b>Total</b>				<b>22899.55</b>



**Appendix-1.4**

(Reference-Paragraph-1.3; Page- 5 )

**Sources and Application of Funds**

(Rupees in crore)

	2005-06		Sources		2006-07
1	12045.39		Revenue receipts		13666.94
2	37.57		Recoveries of Loans and Advances		34.57
3	1018.89		Increase in Public debt		620.98
4	(-) 112.37		Net receipts from Public account		344.63
		385.63	Net effect of Small Savings	349.39	
		(-) 51.26	Net effect of Deposits and Advances	(-)126.62	
		(-) 184.34	Net effect of Reserve Funds	76.88	
		(-) 277.41	Net effect of suspense and Miscellaneous transactions	88.98	
		15.01	Net effect of Remittance transactions	(-)44.00	
5	--		Net effect of Contingency Fund transactions		-
6	--		Decrease in closing cash balance		
7	--		Overdraft from RBI		-
	<b>12989.48</b>		<b>Total</b>		<b>14667.12</b>
			<b>Application</b>		
1	10536.31		Revenue expenditure		11456.53
2	105.62		Lending for development and other purposes		80.63
3	1085.32		Capital expenditure		1452.98
4	--		Net effect of Contingency Fund transactions		-
5	1262.23		Increase in closing Cash balance		1676.98
6	--		Repayment of overdraft		-
	<b>12989.48</b>		<b>Total</b>		<b>14667.12</b>

Explanatory Notes to Appendix 1.2, 1.3 and 1.4:

1. The abridged accounts in the foregoing statements have to read with comments and explanations in the Finance Accounts.
2. Government Accounts being mainly on cash basis, the deficit on Government Account, as shown in Appendix 1.2, indicates the position on cash, as opposed to accrual basis in commercial accounting. Consequently, items payable or receivable on items like depreciation on variation in stock figures etc., do not figure in the Accounts.
3. Suspense and Miscellaneous balance include cheques issued but not paid, inter-departmental and inter-Government payments and others awaiting settlement.

**Appendix-1.5**

(Reference-Paragraph-1.3 and 1.7; Page- 5 and 18 )

**TIME SERIES DATA ON STATE GOVERNMENT FINANCES**

(Rupees in crore)

	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
<b>Part A. Receipts</b>						
<b>1. Revenue Receipts</b>	<b>5965</b>	<b>6793</b>	<b>7765</b>	<b>9937</b>	<b>12045</b>	<b>13667</b>
<i>(i) Tax Revenue</i>	1557 (26)	1935 (28)	2070(27)	2713 (27)	3232 (27)	3483 (25)
Taxes on Agricultural Income	15 (1)	3	3	5	7	3
Taxes on Sales, Trade etc.	1073 (69)	1441 (74)	1551(75)	2099 (77)	2568 (80)	2783 (80)
Taxes and duties on Electricity	3	13 (1)	3	62 (2)	13	16
State Excise	151 (10)	122 (6)	129 (6)	144 (6)	160 (5)	175 (5)
Taxes on vehicles	94 (6)	116 (6)	124 (6)	135 (5)	156 (5)	151 (4)
Stamps and Registration fees	42 (3)	50 (3)	62 (3)	72 (3)	86 (3)	97 (3)
Land Revenue	63 (4)	62 (3)	62 (3)	58 (2)	75 (2)	74 (2)
Other Taxes	116 (7)	128 (7)	136 (7)	138 (5)	167 (5)	184 (5)
<i>(ii) Non Tax Revenue</i>	533 (9)	693 (10)	946 (12)	1070 (11)	1459 (12)	1859 (14)
<i>(iii) State's share in Union taxes and duties</i>	1706 (29)	1814 (27)	2162 (28)	2584 (26)	3057 (25)	3899 (29)
<i>(iv) Grants in aid from Government of India</i>	2169(36)	2351 (35)	2587 (33)	3570 (36)	4297 (36)	4426 (32)
<b>2. Misc Capital Receipts</b>	-	-	-	--	--	--
<b>3. Total revenue and Non debt capital receipts (1+2)</b>	<b>5965</b>	<b>6793</b>	<b>7765</b>	<b>9937</b>	<b>12045</b>	<b>13667</b>
<b>4. Recovery of Loans and Advances</b>	<b>29</b>	<b>28</b>	<b>40</b>	<b>1389</b>	<b>38</b>	<b>35</b>
<b>5. Public Debt Receipts</b>	<b>1946</b>	<b>3034</b>	<b>2304</b>	<b>3211</b>	<b>1379</b>	<b>1116</b>
Internal Debt (excluding Ways and Means Advance and Overdraft)	686 (35)	926 (30)	850 (37)	1824 (57))	5614 (407)	1103 (99)
Net transactions under Ways and Means Advance and Overdraft	1	50 (2)	2	90 (3)	(-) 317 (-23)	--
Loans and Advances from Government of India*	1259 (65)	2058 (68)	1452 (63)	1297 (40)	(-) 3918 (-284)	13 (1)
<b>6. Total receipts in the Consolidated Fund (3+4+5)</b>	<b>7940</b>	<b>9855</b>	<b>10109</b>	<b>14537</b>	<b>13462</b>	<b>14818</b>
<b>7. Contingency Fund receipts</b>	-	35	-	--	--	-
<b>8. Public Account receipts</b>	<b>2276</b>	<b>2290</b>	<b>3957</b>	<b>2988</b>	<b>4146</b>	<b>4846</b>
<b>9. Total receipts of Government (6+7+8)</b>	<b>10216</b>	<b>12180</b>	<b>14066</b>	<b>17525</b>	<b>17608</b>	<b>19664</b>
<b>Part B. Expenditure/Disbursement</b>						
<b>10. Revenue Expenditure</b>	<b>6846 (92)</b>	<b>7113 (92)</b>	<b>8450 (92)</b>	<b>10229 (77)</b>	<b>10536 (90)</b>	<b>11456(88)</b>
<i>Plan</i>	1446 (21)	1332 (19)	1429 (17)	2021 (20)	2129 (20)	1662 (15)
<i>Non Plan</i>	5400 (79)	5781 (81)	7021 (83)	8208 (80)	8407 (80)	9794 (85)
General Services (including interest payments)	2926 (43)	3112 (44)	3529 (42)	3689 (36)	4201 (40)	4302 (38)
Social Services	2702 (39)	2898 (41)	3361 (40)	4262 (42)	3987 (38)	4477 (39)
Economic Services	1215 (18)	1095 (15)	1547 (18)	2265 (22)	2337 (22)	2669 (23)
Grants-in-aid and contributions	4	8	12	13	11	8
<b>11. Capital Expenditure</b>	<b>513 (7)</b>	<b>506 (7)</b>	<b>622 (7)</b>	<b>2181 (16)</b>	<b>1085 (9)</b>	<b>1453(11)</b>
<i>Plan</i>	475 (93)	455 (90)	567 (91)	776 (36)	1013 (93)	1403 (97)
<i>Non Plan</i>	38 (7)	51 (10)	55 (9)	1405 (64)	72 (7)	50 (3)
General Services	10 (2)	11 (2)	18 (3)	23 (1)	10 (1)	23 (1)
Social Services	34 (7)	22 (4)	39 (6)	48 (2)	45 (4)	155 (11)
Economic Services	469 (91)	472 (93)	565 (91)	2110 (97)	1030 (95)	1275 (88)
<b>12. Disbursement of Loans and Advances</b>	<b>82 (1)</b>	<b>131 (2)</b>	<b>128 (1)</b>	<b>974 (7)</b>	<b>106 (1)</b>	<b>81 (1)</b>
<b>13. Total (10+11+12)</b>	<b>7441</b>	<b>7750</b>	<b>9200</b>	<b>13384</b>	<b>11727</b>	<b>12990</b>

**Appendix-1.5 (Continued)**

<b>14. Repayment of Public Debt</b>	<b>1109</b>	<b>1187</b>	<b>1397</b>	<b>1361</b>	<b>360</b>	<b>495</b>
Internal Debt (excluding Ways & Means Advances and Overdraft)	51 (5)	82 (7)	197 (14)	234 (17)	249 (69)	382 (77)
Net transactions under Ways and Means Advances and Overdraft	-	-	-	-	-	-
Loans and Advances from Government of India*	1058 (95)	1105 (93)	1200(86)	1127 (83)	111 (31)	113 (23)
<b>15. Appropriation to Contingency Fund</b>	-	<b>35</b>	-	-	-	-
<b>16. Total disbursement out of Consolidated Fund (13+14+15)</b>	<b>8550</b>	<b>8972</b>	<b>10597</b>	<b>14745</b>	<b>12087</b>	<b>13485</b>
<b>17. Contingency Fund disbursements</b>	-	-	-	-	-	-
<b>18. Public Account disbursements</b>	<b>2149</b>	<b>2428</b>	<b>3160</b>	<b>3003</b>	<b>4259</b>	<b>4502</b>
<b>19. Total disbursement by the state (16+17+18)</b>	<b>10699</b>	<b>11400</b>	<b>13757</b>	<b>17748</b>	<b>16346</b>	<b>17987</b>
<b>Part C. Deficits</b>						
20. Revenue Deficit (-)/Surplus (+)	(-) 881	(-)320	(-) 685	(-) 292	(+) 1509	(+) 2211
21. Fiscal Deficit (-)/Surplus (+)	(-) 1447	(-) 929	(-) 1395	(-) 2058	(+) 356	(+) 712
22. Primary Deficit (-)/Surplus (+)	(-) 385	(+) 316	(+) 51	(-) 654	(+) 1866	(+) 2227
<b>Part D. Other data</b>						
23. Interest Payments (Included in revenue expenditure)	1062	1245	1446	1404	1510	1516
24. Arrears of Revenue (Percentage of Tax & Non-Tax Revenue Receipts)	2784 (133)	2757 (105)	745 (25)	725 (19)	768	755*
25. Financial Assistance to local bodies etc.	300	876	1021	2194	1250	1273
26. Ways and Means Advances/Overdraft availed (days)	312	315	290	81/129	32/30	-
27. Interest on Ways and Means Advances/overdraft	139	44	37	14	4	-
28. Gross State Domestic Product (GSDP) †	38.245	43332	47191	51322 (P)	57597 (Q)	63428 (Adv)
29. Outstanding fiscal liabilities (year end)	11633	13720	15285	17855	19082	20598
30. Outstanding guarantees (year end)	1854	1881	1833	711	1273	904
31. Maximum amount guaranteed (year end)	2865	2888	2904	1034	1727	1563
32. Number of incomplete projects	341	683	406	434	405	340
33. Capital blocked in incomplete projects	84	262	218	219	183	224

**Note:** Figures in brackets represent percentages (rounded) to total of each sub heading

(P) = Provisional estimates (Q) = Quick estimates (Adv) = Advance estimates NA = Not Available

† The provisional GSDP figures upto 2005-06 hitherto shown have been modified in accordance with the figures furnished by the State Government in 'Economic Survey 2006-07' and the figures for 2006-07 are Advance Estimates figures as furnished by the Director of Economics and Statistics.

\* Includes Ways and Means Advances from Government of India.

\* Arrears of revenue on sales tax, forestry and wildlife, royalty on Coal, lignite and limestone, land revenue, Irrigation, Police and Industry as of November 2006. Such information on other Tax/Non-tax revenues was awaited as of December 2006.

**Appendix-1.6**

(Reference-Paragraph-1.6.5; Page- 17 )

**Statement showing cases of misappropriation, losses and defalcation etc., reported to Audit upto March 2007**

(Rupees in lakh)

Sl. No.	Name of the Department	Up to 2001-2002		Up to 2002-2003		Up to 2003-2004		Up to 2004-2005		Up to 2005-2006		Up to 2006-07		Total	
		N	A	N	A	N	A	N	A	N	A	N	A	N	A
1	Agriculture	5	--		--		--		--		--		--	5	2.65
2	A.H & Vety.	4	--		--		--		--		--		--	4	0.90
3	Co-operation	1	--		--		--		--		--		--	1	0.32
4	Education	16	--		--		--		--		--		--	16	103.34
5	Finance	12	--		--		--		--		--		--	12	25.09
6	Flood Control	8	--		--		--		--		--		--	8	1.75
7	Home	8	--		--		--		--		--		--	8	4.61
8	Revenue	29	--		--		--		--		--		--	29	151.92
9	Statistics	2	--		--		--		--		--		--	2	0.10
10	Town & Country Planning	1	--		--		--		--		--		--	1	0.10
11	Road & Water Transport	4	--		--		--		--		--		--	4	2.54
12	Soil Conservation.	3	--		--		--		--		--		--	3	0.22
13	Fishery	3	--		--		--		--		--		--	3	3.08
14	Tribal & Social welfare	3	--		--		--		--		--		--	3	3.77
15	Law	1	--		--		--		--		--		--	1	0.50
16	Labour	2	--		--		--		--		--		--	2	0.43

## Appendix-1.6 (Continued)

Sl. No.	Name of the Department	Up to 2001-2002		Up to 2002-2003		Up to 2003-2004		Up to 2004-2005		Up to 2005-2006		Up to 2006-07		Total	
		N	A	N	A	N	A	N	A	N	A	N	A	N	A
17	Supply	1	--	--			--	--	--	--	--	--	----	1	0.05
18	State Lottery	1	--		--		--	--	--	--	--	--	--	1	1.72
19	Sericulture & weaving	7	--		--		--	--	--	--	--	--	--	7	2.31
20	Industry	5	--		--		--	--	--	--	--	--	--	5	0.82
21	Panchayat & Community Development.	8	--		--		--	--	--	--	--	--	--	8	2.05
22	P.H.E	5	--	--	--		--		--	--	--			5	2.44
23	Medical	9	--	--	--		--		--	--	--			9	2.08
24	Personal (B)	11	--	--	--		--		--	--	--			11	6.68
25	Public Works	17	--	--	--		--		--	--	--			17	6.55
26	District Council	1	--	--	--		--		--	--	--			1	0.97
27	Election	1	--	--	--		--		--	--	--			1	0.03
28	W.P.T & Backward classes	1	--	--	--		--		--	--	--			1	5.88
29	Autonomous Council	1	--	--	--		--		--	--	--			1	5.14
30	Irrigation	28	--	--	--		--		--	--	--	--	--	28	15.64
31	Forest	12	--	--	--		--	--	--	--	--	--	--	12	8.41
		<b>210</b>	--	--	--		--	--	--	--	--	--	--	<b>210</b>	<b>362.09</b>

N—Number of Cases.

A—Amount (Rupees in lakh)

**Appendix-1.7**

(Reference-Paragraph- 1.7.1; Page- 18 )

**Details of Incomplete Projects**

(Rupees in crore)

Sl No	Name of the Deptt	Number of incomplete Projects										Total	
		More than 20 Years		From 10 to 20 Years		From 5 to 10 Years		Less than 5 Years		Not available		No.	Amount
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount		
1.	Irrigation	08	74.43	14	2.09	Nil	Nil	1	2.06	80	14.16	103	92.74
2	PWD (Roads)	-	-	01	0.12	01	2.85	52	47.34	3	0.11	57	50.42
3	PWD (Building)	01	1.06	16	4.97	08	1.69	25	8.82	15	4.91	65	21.45
4	PHE	02	0.25	9	1.14	10	1.55	28	11.71	32	5.11	81	19.76
5	Water Resources	-	-	-	-	6	4.43	8	19.73	20	15.95	34	40.11
	<b>Total</b>	<b>11</b>	<b>75.74</b>	<b>40</b>	<b>8.32</b>	<b>25</b>	<b>10.52</b>	<b>114</b>	<b>89.66</b>	<b>150</b>	<b>40.24</b>	<b>340</b>	<b>224.48</b>

Source: Finance Accounts

**Appendix-1.8**

(Ref: Paragraph- 1.7.2; Page- 18 )

**Part-A: Particulars of investment at the end of three years ending 2006-07****(Rs. in crore)**

Sl. No.	Group of the concerns	2004-05			2005-06			2006-07		
		Number of concerns	Investment to end of year	Returns during the year	Number of concern	Investment to end of year	Returns during the year	Number of concern	Investment to end of year	Returns during the year
1.	Statutory Corporations	4	1664.05	9.29*	4	1679.45	15.47	4	1679.45	18.54*
2.	Government Companies	23	132.63		23	132.66		24	132.79	
3.	Joint-stock Companies	15	72.07		15	72.07		15	77.59	
4.	Co-operatives	1447	84.16		1447	85.77		1449	94.63	
<b>Total</b>		<b>1489</b>	<b>1952.91</b>	<b>9.29</b>	<b>1489</b>	<b>1969.95</b>	<b>15.47</b>	<b>1492</b>	<b>1984.46</b>	<b>18.54</b>

\* The detailed breakup of the returns credited to Government Account has not been intimated, as such could not be shown against any particular group of investment.

**Part-B: Details of investment in Statutory Corporations upto the end of 2006-07****(Rs. in crore)**

Sl. No.	Name of the Concern	Period of investment	Amount invested upto the end of 2005-06	Returns during the year
1	Assam Financial Corporation	1954-1996	2.75	Details not available
2	Assam State Warehousing Corporation	1958-2006	1.57	
3	Assam State Transport Corporation	1971-2006	325.13	
4	Assam State Electricity Board	2004-2005	1350.00	
<b>Total</b>			<b>1679.45</b>	

**Appendix-2.1**

(Reference to paragraph 2.3.1; Page-30)

**Areas in which major savings occurred**

(Rupees in crore)

Grant No./ Major Head	Areas in which major savings occurred	Savings
<b>11</b>	<b><i>Secretariat and Attached Offices (Revenue Voted)</i></b>	
2052	Secretariat General Services	634
3451	Secretariat Economic Services	107
<b>14</b>	<b><i>Police (Revenue Voted)</i></b>	
2055	Armed Police Battalion	14
2055	District Police Proper	23
2055	Development of Central and Other Police Force	20
2055	Modernisation of Police Force	107
<b>23</b>	<b><i>Pension and other Retirement benefits (Revenue Voted)</i></b>	
2071	Commuted value of Pension	37
2071	Gratuities	66
<b>29</b>	<b><i>Medical and Public Health (Revenue Voted)</i></b>	
2210	State Plan and Non Plan Schemes (Urban & Health Services- Other system of Medicine)	11
2210	Medical Education, Training and Research (Direction and Administration)	131
2210	Public Health Education (Upgradation of standard of Administration-Award of 12 <sup>th</sup> Finance Commission)	71
<b>30</b>	<b><i>Water supply and Sanitation (Capital Voted)</i></b>	
<b>4215</b>	Centrally Sponsored Schemes (Rural water supply)	82
<b>39</b>	<b><i>Social Security, Welfare and Nutrition (Revenue Voted)</i></b>	
2235	Centrally Sponsored Schemes (Child Welfare)	302
<b>44</b>	<b><i>North Eastern Council Schemes (Capital Voted)</i></b>	
4552	Roads and Bridges.	253
4552	Asom Sarba Siksha Abhiyan	101
<b>56</b>	<b><i>Rural Development (Panchayat) (Revenue Voted)</i></b>	
2515	State Plan and non-plan schemes (Director and Administration)	120
2515	Centrally Sponsored Schemes (Director and Administration)	137
<b>62</b>	<b><i>Power (Electricity) (Capital Voted)</i></b>	
4801	Capital outlay and power Projects (Other expenditure)	59
4801	Capital outlay and power Projects (Externally Aided Project)	148
<b>71</b>	<b><i>Education (Elementary, Secondary etc) (Revenue Voted)</i></b>	
2202	Government Primary Schools (General)	418
2202	Assistance to Local Bodies for Primary Education	57
2202	Centrally Sponsored Schemes (Monitoring & Maintenance)	124



## Appendix-2.2

(Reference to paragraph 2.3.1; Page- 30 )

**Statement of various grants/appropriations where expenditure fell short by more than  
Rs. one crore each and more than 10 percent of total provision**

(Rupees in crore)			
Sl.No.	Number and Name of the grant/appropriation	Total grant/ appropriation	Saving
1	2	3	4
1	1- State Legislature (Revenue Voted)	22.61	4.66
2	2- Council of Ministers (Revenue Voted)	5.08	2.02
3	3- Administration of Justice (Revenue Voted)	66.14	20.66
4	4- Elections (Revenue Voted)	56.59	7.93
5	5- Sales Tax and Other Taxes (Revenue Voted)	45.74	10.73
6	6- Land Revenue & Land Ceiling (Revenue Voted)	139.58	67.38
7	7- Stamps and Registration (Revenue Voted)	13.42	4.24
8	8- Excise and Prohibition (Revenue Voted)	19.14	5.10
9	9- Transport Services (Revenue Voted)	86.37	23.62
		(Capital Voted) 22.89	15.30
10	11-Secretariat and Attached Offices (Revenue Voted)	1228.44	742.92
11	12-District Administration (Revenue Voted)	63.16	12.08
12	13-Treasury and Accounts Administration (Revenue Voted)	72.42	51.38
13	14-Police (Revenue Voted)	1003.03	226.83
14	15-Jails (Revenue Voted)	45.72	15.15
15	16-Stationery and Printing (Revenue Voted)	13.13	2.36
16	17-Administrative and Functional Building (Revenue Voted)	174.34	50.63
		(Capital Voted) 58.48	31.85
17	18-Fire Services (Revenue Voted)	33.37	5.10
18	19-Vigilance Commission and Others (Revenue Voted)	36.14	14.01
19	20-Civil Defence and Home Guard (Revenue Voted)	46.25	7.72
20	21-Guest Houses, Government Hostel etc. (Revenue Voted)	7.21	2.21
21	23-Pension & Other Retirement Benefit (Revenue Voted)	1462.68	285.75
22	24-Aid Materials (Revenue Voted)	16.99	16.99
23	25-Miscellaneous General Services (Revenue Voted)	6.37	6.06
24	26-Education (Higher Education) (Revenue Voted)	407.64	104.41
25	27-Art and Culture (Revenue Voted)	70.43	48.14
26	29-Medical and Public Health (Revenue Voted)	1029.05	455.20
27	30-Water Supply and Sanitation (Capital Voted)	271.00	142.01
28	31-Urban Development(Town & Country Planning) (Revenue Voted)	112.61	87.69
29	33-Residential Building (Revenue Voted)	12.30	9.23
		(Capital Voted) 10.45	6.48
30	34-Urban Development(Municipal Administration)Department (Revenue Voted)	47.47	33.02
		(Capital Voted) 30.59	28.95
31	35-Information and Publicity (Revenue Voted)	13.11	2.46
32	36-Labour and Employment (Revenue Voted)	57.75	12.52
33	37-Food Storage, Warehousing & Civil Supplies (Revenue Voted)	32.57	7.10
34	38-Welfare of SC/ST and Other B/Classes (Revenue Voted)	450.89	96.44
35	39-Social Security, Welfare & Nutrition (Revenue Voted)	487.64	304.67
36	40-Sainik Welfare and other Relief Programmes etc. (Revenue Voted)	17.22	9.86

**Appendix-2.2 (Concluded)**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
37	41-Natural Calamities (Revenue Voted)	295.14	101.95
38	43-Co-operation (Revenue Voted)	33.01	6.13
	(Capital Voted)	3.48	2.23
39	44-North Eastern Council Schemes (Revenue Voted)	50.80	40.85
	(Capital Voted)	1184.20	783.65
40	45-Census, Surveys and Statistics (Revenue Voted)	19.50	4.28
41	46-Weights and Measures (Revenue Voted)	6.14	1.42
42	48-Agriculture (Revenue Voted)	336.27	87.78
43	49-Irrigation (Revenue Voted)	206.39	36.44
	(Capital Voted)	140.90	66.92
44	50-Other Special Areas Programmes (Revenue Voted)	21.73	4.67
45	51-Soil and Water Conservation (Revenue Voted)	29.64	5.46
46	52-Animal Husbandry (Revenue Voted)	141.61	46.24
47	53-Dairy Development (Revenue Voted)	26.89	17.01
48	54-Fisheries (Revenue Voted)	38.99	14.68
49	55-Forestry and Wild Life (Revenue Voted)	225.50	63.81
50	56-Rural Development(Panchayat) (Revenue Voted)	564.03	328.43
51	57-Rural Development (Revenue Voted)	344.03	18.26
52	58-Industries (Revenue Voted)	13.55	6.98
53	59-Sericulture and Weaving (Revenue Voted)	126.12	50.22
	(Capital Voted)	2.04	1.83
54	60-Cottage Industries (Revenue Voted)	28.61	5.71
55	62-Power ( Electricity) (Capital Voted)	639.96	359.20
56	63-water Resources (Revenue Voted)	112.27	12.97
	(Capital Voted)	150.47	27.43
57	64-Roads and Bridges (Revenue Voted)	451.46	118.78
	(Capital Voted)	516.79	165.00
58	65-Tourism (Capital Voted)	3.99	1.74
59	66-Compensation and Assignment to Local Bodies and PR Institutions (Revenue Voted)	16.00	8.20
60	67- Public Debt & Servicing of Debt (Revenue Charged)	2314.30	622.63
	(Capital Charged)	1710.11	1215.39
61	68-Loans to Government Servant (Capital Voted)	8.92	7.40
62	70-Hill Areas (Revenue Voted)	16.21	12.92
	(Capital Voted)	1.40	1.40
63	71-Education(Elementary, Secondary etc) (Revenue Voted)	3353.12	1036.53
64	72-Relief & Rehabilitation (Revenue Voted)	30.00	8.57
65	73-Urban Development(GDD) (Revenue Voted)	43.49	12.45
	(Capital Voted)	82.27	70.64
	(Capital Charged)	1.10	1.10
66	74-Sports & Youth Services (Revenue Voted)	133.72	24.37
67	75-Information Technology (Revenue Voted)	2.00	1.20
	(Capital Voted)	11.25	2.58
	<b>Total</b>	<b>21233.41</b>	<b>8386.31</b>

**Appendix-2.3**

Reference to paragraph 2.3.4 ; Page- 32 )

**Statement showing cases where supplementary provision was wholly unnecessary****(Rupees in crore)**

Sl. No	No. & Name of grant	Original Grant/ Appropriation	Suppleme ntary	Expenditu re	Savings
(1)	(2)	(3)	(4)	(5)	(6)
1	1 - State Legislature (Revenue Voted)	21.93	0.68	17.95	4.66
2	3 - Administration of Justice (Revenue Voted)	61.94	4.20	45.48	20.66
3	4 - Election (Revenue Voted)	56.36	0.23	48.66	7.93
4	8 - Excise & Prohibition (Revenue Voted)	18.96	0.15	14.01	5.10
5	9 - Transport Services (Revenue Voted) (Capital Voted)	76.47 17.88	9.90 5.00	62.75 7.58	23.62 15.30
6	11 - Secretariat & Attached Offices (Revenue Voted)	1153.83	74.60	485.51	742.92
7	12 - District Administration (Revenue Voted)	58.93	4.23	51.08	12.08
8	14 - Police (Revenue Voted)	973.59	29.45	776.21	226.83
9	15 - Jail (Revenue Voted)	45.64	0.08	30.57	15.15
10	16 - Stationery and Printing (Revenue Voted)	12.63	0.50	10.77	2.36
11	17 - Administrative & Functional building (Capital Voted)	51.51	6.97	26.63	31.85
12	21 - Guest Houses & Govt. Hostel etc. (Revenue Voted)	6.63	0.58	5.00	2.21
13	22 - Administrative Training (Revenue Voted)	2.07	0.18	1.71	0.54
14	26 - Education (Higher) (Revenue Voted)	396.60	11.03	303.22	104.41
15	27 - Art & Culture (Revenue Voted)	68.21	2.22	22.29	48.14
16	29 - Medical & Public Health (Revenue Voted)	965.58	63.47	573.85	455.20
17	34 - Urban Development (Municipal administration) Dept (Revenue Voted)	45.26	2.21	14.45	33.02
18	35 - Information & Publicity (Revenue Voted)	13.09	0.02	10.65	2.46
19	36 - Labour & Employment (Revenue Voted)	57.14	0.61	45.23	12.52

**Appendix-2.3 (Continued)**

20	38 - Welfare of Scheduled Caste / Scheduled Tribes & Other Backward Classes (Revenue Voted)	415.50	35.38	354.44	96.44
21	39 - Social Security Welfare and Nutrition (Revenue Voted)	477.18	10.46	182.97	304.67
22	43 - Co-operation (Revenue Voted)	31.40	1.61	26.88	6.13
23	44 - North-Eastern Council (Revenue Voted) (Capital Voted)	46.41 1075.42	4.38 108.78	9.95 400.55	40.84 783.65
24	45 - Census, Surveys & Statistics. (Revenue Voted)	17.31	2.19	15.22	4.28
25	46 - Weights and Measures (Revenue Voted)	5.84	0.30	4.72	1.42
26	48 - Agriculture (Revenue Voted)	321.95	14.32	248.49	87.78
27	49 - Irrigation (Revenue Voted) (Capital Voted)	202.39 126.23	4.00 14.67	169.95 73.98	36.44 66.92
28	50 - Other Special Areas Programmes (Revenue Voted)	15.37	6.36	17.06	4.67
29	52 - Animal Husbandry (Revenue Voted) (Revenue Charged)	138.38 -	3.23 0.72	95.37 -	46.24 0.72
30	53 - Dairy Development (Revenue Voted)	26.66	0.23	9.88	17.01
31	54 - Fisheries (Revenue Voted)	38.97	0.02	24.31	14.68
32	55 - Forestry & Wildlife (Revenue Voted) (Revenue Charged)	218.59 -	6.91 0.06	161.69 -	63.81 0.06
33	56 - Rural Development (Panchayat) (Revenue Voted) (Revenue Charged)	416.98 0.06	147.05 0.06	235.60 0.01	328.43 0.11
34	57 - Rural Development (Revenue Voted)	342.36	1.67	325.77	18.26
35	58 - Industries (Revenue Voted)	13.49	0.06	6.57	6.98
36	59 - Sericulture & Weaving (Revenue Voted)	125.20	0.91	75.90	50.21
37	60 - Cottage Industries (Revenue Voted)	26.30	2.31	22.90	5.71
38	61 - Mines & Minerals (Revenue Voted)	6.62	0.06	5.75	0.93
39	63 - Water Resources (Revenue Voted)	112.04	0.23	99.30	12.97
40	64- Roads & Bridges (Revenue Voted) (Capital Voted)	449.79 464.14	1.67 52.65	332.68 351.79	118.78 165.00
41	65 - Tourism (Revenue Voted)	5.42	0.16	4.62	0.96

**Appendix-2.3 (Concluded)**

42	66 - Compensation & Assignment to Local Bodies & Panchayati Raj Institutions (Revenue Voted)	15.25	0.75	7.80	8.20
43	70 - Hill Areas (Revenue Voted)	14.00	2.20	3.28	12.92
44	71 - Education (Elementary, Secondary etc) (Revenue Voted)	3194.61	158.50	2316.58	1036.53
45	72 - Relief & Rehabilitation (Revenue Voted)	29.00	1.00	21.43	8.57
46	73 - Urban Development (GDD) (Revenue Voted) (Capital Voted) (Capital Charged)	32.75 45.27 -	10.74 37.00 1.10	31.04 11.63 -	12.45 70.64 1.10
47	74 - Sports & Youth Services (Revenue Voted)	120.53	13.18	109.34	24.37
<b>Total Revenue</b>		<b>10895.21</b>	<b>635.07</b>	<b>7438.89</b>	<b>4091.39</b>
<b>Total Capital</b>		<b>1780.45</b>	<b>226.17</b>	<b>872.16</b>	<b>1134.46</b>
<b>Grand Total</b>		<b>12675.66</b>	<b>861.24</b>	<b>8311.05</b>	<b>5225.85</b>

**Appendix-2.4**

(Reference to paragraph 2.3.5 ; Page- 32)

**Grants where savings exceeded Rs.10 lakh and also by more than 20 per cent of the total provisions persistently in all the three years from 2004-05 to 2006-07**

(Rupees in crore)

Sl. No.	Description of grants	Amount of saving and its percentage to total provision (in brackets)		
		2004-2005	2005-2006	2006-07
(1)	(2)	(3)	(4)	(5)
1	3- Administration of Justice (Revenue Voted)	18.08(30)	24.09(39)	20.66(31)
2	6-Land Revenue and Land Ceiling (Revenue Voted)	58.12(49)	67.14(51)	67.38(48)
3	7-Stamps & Registration (Revenue Voted)	4.76(41)	4.40(35)	4.24(32)
4	13- Treasury and Accounts Administration (Revenue Voted)	26.23(61)	11.49(31)	51.38(71)
5	15- Jails (Revenue Voted)	26.35(59)	18.42(44)	15.15(33)
6	19- Vigilance Commission and others (Revenue Voted)	7.19(36)	6.61(39)	14.01(39)
7	24- Aid Materials (Revenue Voted)	14.25(100)	28.87(100)	16.99(100)
8	25- Miscellaneous General Services (Revenue Voted)	46.42(99)	6.34(95)	6.06(95)
9	33- Residential Buildings (Revenue Voted) (Capital Voted)	7.49(56) 3.09(35)	10.03(64) 7.04(70)	9.23(75) 6.48(62)
10	36- Labour and Employment (Revenue Voted)	11.66(28)	10.27(25)	12.52(22)
11	38- Welfare of Scheduled Caste/Scheduled Tribes and other Backward Classes (Revenue Voted)	74.76(30)	124.92(33)	96.44(21)
12	41- Natural Calamities (Revenue Voted)	694.61(62)	192.48(100)	101.95(35)
13	43- Co-operation (Capital Voted)	2.65(66)	5.34(76)	2.23(64)
14	44- North Eastern Council Schemes (Revenue Voted) (Capital Voted)	34.27(86) 726.78(69)	44.44(89) 747.97(73)	40.85(80) 783.65(66)
15	45- Census, Surveys and Statistics (Revenue Voted)	4.63(28)	6.80(34)	4.28(22)
16	48- Agriculture (Revenue Voted)	49.84(23)	181.02(56)	87.78(26)

**Appendix-2.4 (Concluded)**

(1)	(2)	(3)	(4)	(5)
17	52- Animal Husbandry (Revenue Voted)	55.11(39)	44.81(34)	46.24(33)
18	53- Dairy Development (Revenue Voted)	11.77(56)	11.13(40)	17.01(63)
19	54- Fisheries (Revenue Voted)	6.05(22)	14.92(32)	14.68(38)
20	55- Forestry and Wild Life (Revenue Voted)	41.02(26)	59.63(32)	63.81(28)
21	58- Industries (Revenue Voted)	12.76(43)	13.02(85)	6.98(52)
22	59- Sericulture and Weaving (Revenue Voted) (Capital Voted)	49.02(41) 4.06(100)	60.39(42) 1.50(74)	50.22(40) 1.83(90)
23	62- Power (Electricity) (Capital Voted)	1599.44(41)	489.88(63)	359.20(56)
24	68- Loans to Government Servants (Capital Voted)	205.79(99)	26.94(91)	7.40(83)
25	70- Hill Areas (Revenue Voted)	12.15(82)	6.60(55)	12.92(80)
26	72- Relief and Rehabilitation (Revenue Voted)	8.65(30)	18.66(65)	8.57(29)

**Appendix-2.5**

(Reference to paragraph 2.3.6. ; Page- 32 )

**Grants where savings exceeding Rupees one crore each remained to be surrendered at the end of 2006-07**

**(Rupees in crore)**

Sl. No.	Number and name of grant	Total grant/appropriation	Total saving	Amount surrendered	Un-surrendered saving and its percentage to total saving (in brackets)
(1)	(2)	(3)	(4)	(5)	(6)
1.	3 - Administration of Justice (Revenue Voted)	66.14	20.66	-	20.66(100)
2.	6 - Land Revenue & Land Ceiling (Revenue Voted)	139.58	67.38	-	67.38(100)
3.	7 - Stamps & Registration (Revenue Voted)	13.42	4.24	0.01	4.23(99)
4.	8 - Excise & Prohibition (Revenue Voted)	19.11	5.10	-	5.10(100)
5.	9 - Transport Services (Revenue Voted) (Capital Voted)	86.37 22.89	23.62 15.30	0.24 --	23.38(99) 15.30(100)
6.	11 - Secretariat & Attached Offices (Revenue Voted)	1228.44	742.92	8.62	734.30(99)
7.	12 - District Administration (Revenue Voted)	63.16	12.08	0.58	11.50(95)
8.	14 - Police (Revenue Voted)	1003.03	226.83	-	226.83(100)
9.	15 - Jails (Revenue Voted)	45.72	15.15	-	15.15(100)
10.	16 - Stationery & Printing (Revenue Voted)	13.13	2.36	-	2.36(100)
11.	17 - Administrative & Functional Buildings (Revenue Voted)	174.34	50.63	-	50.63(100)
12.	18 - Fire Services (Revenue Voted)	33.37	5.10	-	5.10(100)
13.	19 - Vigilance Commission & Others (Revenue Voted)	36.14	14.00	-	14.00(100)
14.	20 - Civil Defence & Home Guards (Revenue Voted)	46.25	7.72	-	7.72(100)



**Appendix-2.5 (Continued)**

(1)	(2)	(3)	(4)	(5)	(6)
15.	21 - Guest Houses, Govt. Hostel etc. (Revenue Voted)	7.21	2.21	0.11	2.10(95)
16.	24 - Aid Materials (Revenue Voted)	16.99	16.99	-	16.99(100)
17.	25 - Misc. General Services (Revenue Voted)	6.37	6.06	-	6.06(100)
18.	26 - Education (Higher Education) (Revenue Voted)	407.64	104.41	-	104.41(100)
19.	27 - Art & Culture (Revenue Voted)	70.43	48.14	-	48.14(100)
20.	31 - Urban Development (T&CP) (Revenue Voted)	112.61	87.69	-	87.69(100)
21.	33 - Residential Buildings (Revenue Voted)	12.30	9.22	-	9.22(100)
22.	34 - Urban Development (Municipal Administrative Dept) (Revenue Voted) (Capital Voted)	47.47 30.59	33.02 28.95	- -	33.02(100) 28.95(100)
23.	35 - Information & Publicity (Revenue Voted)	13.11	2.46	-	2.46(100)
24.	36 - Labour & Employment (Revenue Voted)	57.75	12.52	-	12.52(100)
25.	38 - Welfare of SC/ST & OBC (Revenue Voted)	450.89	96.44	-	96.44(100)
26.	39 - Social Security, Welfare & Nutrition (Revenue Voted)	487.64	304.67	-	304.67(100)
27.	40 - Sainik Welfare & Other Relief Prog etc. (Revenue Voted)	17.22	9.86	-	9.86(100)
28.	41 - Natural Calamities (Revenue Voted)	295.14	101.95	-	101.95(100)
29.	44 - N.E.C Schemes (Revenue Voted) (Capital Voted)	50.80 1184.20	40.85 783.65	- -	40.85(100) 783.65(100)
30.	45 - Census, Survey & Statistics (Revenue Voted)	19.50	4.28	-	4.28(100)
31.	48 - Agriculture (Revenue Voted)	336.27	87.78	-	87.78(100)

**Appendix-2.5 (Concluded)**

(1)	(2)	(3)	(4)	(5)	(6)
32.	49 - Irrigation (Revenue Voted) (Capital Voted)	206.39 140.90	36.44 66.92	- -	36.44(100) 66.92(100)
33.	50 - Other Special Areas Programmes (Revenue Voted)	21.73	4.67	-	4.67(100)
34.	51 - Soil & Water Conservation (Revenue Voted)	29.64	5.46	-	5.46(100)
35.	52 - Animal Husbandry (Revenue Voted)	141.61	46.24	-	46.24(100)
36.	53 - Dairy Development (Revenue Voted)	26.89	17.01	-	17.01(100)
37.	54 - Fisheries (Revenue Voted)	38.99	14.68	-	14.68(100)
38.	55 - Forestry & Wild Life (Revenue Voted)	225.50	63.81	-	63.81(100)
39.	56 - Rural Development (Panchayat) (Revenue Voted)	564.03	328.43	-	328.43(100)
40.	57 - Rural Development (Revenue Voted)	344.03	18.26	-	18.26(100)
41.	59 - Sericulture & Weaving (Revenue Voted) (Capital Voted)	126.12 2.04	50.22 1.83	- -	50.22(100) 1.83(100)
42.	62 - Power (Electricity) (Revenue Voted) (Capital Voted)	306.79 639.96	14.45 359.20	- -	14.45(100) 359.20(100)
43.	64 - Roads & Bridges (Revenue Voted)	451.46	118.78	-	118.78(100)
44.	66 - Compensation & Assignment to Local Bodies & Panchayati Raj Institutions (Revenue Voted)	16.00	8.20	-	8.20(100)
45.	68 - Loans to Govt Servants (Capital Voted)	8.92	7.40	-	7.40(100)
46.	70 - Hill Areas (Revenue Voted)	16.21	12.92	-	12.92(100)
47.	71 - Education (Elementary, Secondary etc) (Revenue Voted)	3353.12	1036.53	-	1036.53(100)
48.	72 - Relief & Rehabilitation (Revenue Voted)	30.00	8.57	-	8.57(100)
49.	74 - Sports & Youth Services (Revenue Voted)	133.72	24.37	-	24.37(100)
	<b>Total</b>	<b>13475.91</b>	<b>5250.12</b>	<b>9.56</b>	<b>5240.56</b>

**Appendix-3.1**

(Reference to Para No.3.1.9; Page 41 )

**Statement showing the category wise shortage of staff in selected district**

Category of post	2002-03				2003-04				2004-05				2005-06				2006-07			
	Required strength	Actuals	Shortfall	Percentage of shortfall	Required strength	Actuals	Shortfall	Percentage of shortfall	Required strength	Actuals	Shortfall	Percentage of shortfall	Required strength	Actuals	Shortfall	Percentage of shortfall	Required strength	Actuals	Shortfall	Percentage of shortfall
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Station Officer	26*	18	8	31	26*	19	7	27	26*	20	6	23	26*	19	7	27	26*	16	10	38
Sub-Officer	47*	21	26	55	48*	20	28	58	49*	22	27	55	50*	27	23	46	49*	28	21	43
LFM	128#	70	58	45	129#	72	57	44	130#	69	61	47	129#	76	53	41	128#	74	54	42
FM	698♣	330	368	53	702♣	315	387	55	706♣	299	407	58	698♣	311	387	55	694♣	309	385	55
Driver	173♦	103	70	40	180♦	100	80	44	182♦	97	85	45	176♦	104	72	50	180♦	107	73	41
<b>Total</b>	1072	542	530	49%	1085	526	559	52%	1093	507	586	54%	1079	537	542	50%	1077	534	543	50%

N.B. - Requirements calculated on the basis of following norms:-

\* Station Officer and Sub-Officer:

Category of station	No of personal
1 pumping station	1 Staff Officer or 1 Sub-Officer
2 .. ..	1 Station Officer & 1 Sub-Officer
3 .. ..	1 -do- & 2 -do-
4 .. ..	2 -do- & 2 -do-
6 .. ..	2 -do- & 4 -do-

# Leading Fire Man (LFM): 1 person for each WTP + 1 person per station for outdoor duty.

♣ Fireman (FM): 6 persons per WTP + 4 persons per station for outdoor duty.

♦ Driver:

No of motor vehicle	No of driver	Remarks
1	2	Assuming 1 no driver/operator for each additional vehicle in case of stations with more than 6 vehicles
2	3	
3	4	
4	6	
5	7	
6	9	

**(A) Station Officer and Sub-Officer**

Year	Unit Status	No of Station	Station Officer requirement per station as per norm	Total requirement	Sub-Officer requirement per station as per norm	Total requirement
2002-03	Adhoc	14	Nil	Nil	1	14
	2 unit	11	1	11	1	11
	3 ..	5	1	5	2	10
	4 ..	4	2	8	2	8
	6 ..	1	2	2	4	4
		<b>35</b>		<b>26</b>		<b>47</b>
2003-04	Adhoc	15	Nil	Nil	1	15
	2 unit	11	1	11	1	11
	3 ..	5	1	5	2	10
	4 ..	4	2	8	2	8
	6 ..	1	2	2	4	4
		<b>36</b>		<b>26</b>		<b>48</b>
2004-05	Adhoc	16	Nil	Nil	1	16
	2 unit	11	1	11	1	11
	3 ..	5	1	5	2	10
	4 ..	4	2	8	2	8
	6 ..	1	2	2	4	4
		<b>37</b>		<b>26</b>		<b>49</b>
2005-06	Adhoc	17	Nil	Nil	1	17
	2 unit	11	1	11	1	11
	3 ..	5	1	5	2	10
	4 ..	4	2	8	2	8
	6 ..	1	2	2	4	4
		<b>38</b>		<b>26</b>		<b>50</b>
2006-07	Adhoc	16	Nil	Nil	1	16
	2 unit	11	1	11	1	11
	3 ..	5	1	5	2	10
	4 ..	4	2	8	2	8
	6 ..	1	2	2	4	4
		<b>37</b>		<b>26</b>		<b>49</b>

**(B)\* Leading Fire Man (LFM)**

Year	No of Station	No of WTP	Requirement as per vehicle (1 LFM per WTP)	Required LFM in stations (1 LFM per station)	Total required strength
2002-03	35	93	93	35	128
2003-04	36	93	93	36	129
2004-05	37	93	93	38	130
2005-06	38	91	91	38	129
2006-07	37	91	91	37	128

**(C)\* Fireman (FM)**

Year	No of Station	No of WTP	Requirement as per vehicle (6 FM per WTP)	Required FM in stations (4 FM per station)	Total required strength
2002-03	35	93	558	140	698
2003-04	36	93	558	144	702
2004-05	37	93	558	148	706
2005-06	38	91	546	152	698
2006-07	37	91	546	148	694

**(D)\*\* Driver \* Excluding water lorry**

Name of the district	2002-03			2003-04			2004-05			2005-06			2006-07		
	Total no of FS	No of appliance	Required driver	Total no of FS	No of appliance	Required driver	Total no of FS	No of appliance	Required driver	Total no of FS	No of appliance	Required driver	Total no of FS	No of appliance	Required driver
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1. Kamrup	11	35	61	11	35	63	11	36	64	11	35	59	10	34	61
2. Cachar	4	8	15	4	8	17	4	8	17	5	8	19	4	8	19
3. Nalbari	4	8	15	4	8	16	4	9	17	4	7	15	4	7	15
4. Nagaon	7	18	33	8	18	35	9	19	37	9	19	38	7	20	40
5. Karbi-Anglong	2	6	11	2	6	11	2	4	8	2	4	8	2	4	8
6. Karimganj	3	5	11	3	5	11	3	4	12	3	6	12	3	6	12
7. Tinsukia	4	16	27	4	16	27	4	16	27	4	15	25	4	15	25
<b>Total</b>	<b>35</b>	<b>96</b>	<b>173</b>	<b>36</b>	<b>96</b>	<b>180</b>	<b>37</b>	<b>96</b>	<b>182</b>	<b>35</b>	<b>94</b>	<b>176</b>	<b>37</b>	<b>94</b>	<b>180</b>

\*\* Including water lorry.

### Appendix-3.2

(Reference: Para 3.1.9; Page 41 )

**Statement showing the deployment of Staff at Headquarters office of the SFSO.**

Category of Post	2002-03			2003-04			2004-05			2005-06			2006-07		
	Sanctioned Strength	Man-in-position	(+) Excess (-) Shortage	Sanctioned Strength	Man-in- position	(+) Excess (-) Shortage	Sanctioned Strength	Man- in- position	(+) Excess (-) Shortage	Sanctioned Strength	Man- in-position	(+) Excess (-) Shortage	Sanctioned Strength	Man-in-position	(+) Excess (-) Shortage
<b>Station Officer</b>	8	6	(-) 2	8	7	(-) 1	8	6	(-) 2	8	6	(-) 2	8	5	(-) 3
<b>Sub-Officer</b>	3	6	(+) 3	3	5	(+) 2	3	6	(+) 3	3	6	(+) 3	3	6	(+) 3
<b>LFM</b>	3	6	(+) 3	3	12	(+) 9	3	6	(+) 3	3	6	(+) 3	3	7	(+) 4
<b>FM</b>	7	57	(+)50	7	44	(+)37	7	81	(+) 74	7	168	(+) 161	7	172	(+) 165
<b>Driver</b>	-	20	(+)20	-	18	(+)18	-	17	(+) 17	-	56	(+) 56	-	51	(+) 51
<b>Total (Excluding Station Officer)</b>	13	89	(+) 76	13	79	(+) 66	13	110	(+) 97	13	236	(+) 223	13	236	(+) 223

**Appendix-3.3**

(Reference: Para 3.1.15.1; Page 48 )

**Statement showing the fire damages above rupees one crore where no follow up action taken.**

Particulars	Place of Accidents		
	B. Barua College, Ulubari	Janata Bhawan, Dispur	ASTC Parking yard, Paltanbazar
Category	Government building	Educational Institution	Warehouse
Date of fire:	03/03/2005	07/05/2005	09/11/2005
Nature of loss	Property valued at Rs.2.00 crore (one third of U type building and furniture/lab equipments etc)	Property valued at Rs.1.10 crore (12 Nos. of rooms completely gutted with furniture etc)	Property valued at Rs.1.27 crore (One third of the godown building along with stock of Vanspati/Mustered oil/Refine oil gutted)
Circumstance leading to devastation	Gas cylinders busted at the Principal's room, Common room of teachers after commencement of fire fighting. Though Para 6.1.51 of National Building code of India prohibit storage of volatile flammable liquid except in science lab	Fire fighting equipments were not properly maintained as suggested by Fire Service Organisation.	Nature of stored items were of inflammable nature
Enquiry/Investigation of causes of fire	No Enquiry Investigation conducted.	No Enquiry Investigation conducted	No Enquiry Investigation conducted.
Follow up	No follow up action to avoid recurrence	No follow up action to avoid recurrence	No follow up action to avoid recurrence
Audit observation	Fire safety and preventive measures could not be ensured through routine Inspection.	The authorities were not persuade to adhere to the suggestions made which could have prevented fire/reduce the extent of fire	In spite of specific provision to issue license for godown/warehouse with fire safety/preventive measure the same could not be ensured through inspections.

### Appendix-3.4

(Reference: Paragraph-3.2.8; Page- 56)

#### Statement showing requirement of fund as per population and as per target fixed by State Government for 300 days feeding and actual fund provided

(Rupees in crore)

Year	Beneficiary population	Funds required for coverage of the population as per norm(*)	Targeted beneficiary	Funds required for coverage of the targeted beneficiary as per norm(*)	Actual fund provided	Shortfall in provision	
						With respect to population (percent)	With respect to target (percent)
2002-03	5437500	163.46	2541600	76.41	44.10	119.36 (73)	32.31 (42)
2003-04	5437500	163.46	2541600	76.41	44.10	119.36 (73)	32.31 (42)
2004-05	5437500	339.46	2541600	158.67	47.65	291.81 (86)	111.02 (70)
2005-06	5437500	339.46	2541600	158.67	52.89	286.57 (84)	105.78 (67)
2006-07	5437500	339.46	2541600	158.67	47.99	291.47 (86)	110.68 (70)
<b>Total</b>	--	<b>1345.30</b>	--	<b>628.83</b>	<b>236.73</b>	<b>1108.57 (82)</b>	<b>392.10 (62)</b>

Source: worked out by audit based on departmental data.

	<i>Population</i>	<i>Target</i>	<i>Prescribed rate per day<sup>(*)</sup></i>	
			<i>upto 2003-04</i>	<i>from 2004-05</i>
1) 0-6 years ordinary malnourished	77% = 41,86,875	19,57,032	Rs.0.95 per day	Rs. 2 per day
2) 0-6 years severely malnourished	3% = 1,63,125	76,248	Rs.1.35 -do-	Rs.2.70 -do-
3) Lactating mothers and girls	20% = <u>10,87,500</u>	<u>5,08,320</u>	Rs.1.15 -do-	Rs.2.30 -do-
	<b><u>54,37,500</u></b>	<b><u>25,41,600</u></b>		

**Appendix-3.5**

(Reference: Paragraph 3.2.10; Page 58 )

**Year-wise beneficiary status in selected districts**

Sl. No.	Name of district	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
1.	2.	3.	4.	5.	6.	7.	8.
1	Cachar	144872	156308	161968	172138	172138	320887
2	Jorhat	68013	76384	78361	81377	84602	102996
3	Kamrup	84553	94877	92930	96721	104596	116015
4	Karbianglong	75600	75600	75600	75600	75600	76554
5	Nalbari	57031	57592	58581	58581	66665	69677
6	Sibasagar	72774	93300	93300	93300	93300	114335
7	Sonitpur	127002	135713	138521	138521	143024	191767
<b>Total</b>		<b>629845</b>	<b>689774</b>	<b>699261</b>	<b>716218</b>	<b>739925</b>	<b>992231</b>
Women		93488	99499	100188	106902	115871	253947
<b>Average per AWC</b>		<b>12</b>	<b>13</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>32</b>
Children:0-6		536447	590275	599676	609216	624054	738284
<b>Average per AWC</b>		<b>68</b>	<b>75</b>	<b>76</b>	<b>77</b>	<b>79.29</b>	<b>94</b>
<b>Average Per AWC Women + Children</b>		<b>80</b>	<b>88</b>	<b>89</b>	<b>91</b>	<b>94</b>	<b>126</b>
Note: 7870 AWCs of 65 projects in 7 districts							



**Appendix-3.6**

(Reference: Paragraph 3.2.18; Page- 61-62 )

**Diversion of allotment without compensatory replacement**

Sl. No.	Name of the project refusing to receive the allotment	Qty. allotted (in kg)	Name of project getting the additional allotment	Qty. allotted	
				Original (Kg)	Additional (Kg)
1.	2.	3.	4.	5.	6.
1	Bhurbandha	3840	1. Algapur	2550	12750
2	Jogijan	7560	2. Hailakandi	2190	10950
3	Binakandi	11280	3. Katlichera	4200	21000
4	Dholpukuri	5760	4. South Hailakandi	3960	23760
5	Gauripur	8760	5. Lala	2940	17760
6	Agamani	7560	6. North Karimganj	3330	11250
7	Narasingpur	4620	7. Badarpur	3390	11250
8	Golokganj	5760			
9	Chapar	5760			
10	Mahamaja	6060			
11	Hajo	14040			
12	Rampur	16620			
13	Guwahati Urban	5100			
14	Mayong	6000			
	Total	1,08,720		22560 kg	108720 kg
1	Balipara	3750	1. Raha	458	13740
2	Binakandi	6750	2. Laharighat	400	12000
3	Kaliabar	1200	3. Kapili	336	10080
4	Rangia	10725	4. Kathiatoli	458	13740
5	Chaygaon	9000	5. Juria	322	9660
6	Nalbari	2544	6. Barhampur	162	4860
7	Badarpur	828	7. Mairabari	270	8100
8	Barbhag	384	8. Lanka	144.20	4326
9	Lakhipur	4950	9. Katlichera	140	4200
10	Jaleswar	2505	10. S. Hailakandi	132	3960
11	Jamadarhat	975	11. Golaghat	304	9120
12	Majuli	7500	12. Gamariguri	99.60	2988
13	U-Majuli	7500			
14	C-Jorhat	525			
15	NW-Jorhat	2700			
16	Jala	1350			
17	Bajali	1800			
18	Pakabarbari	1965			
19	Jogijan	1890			
20	Bhabani	1155			
21	Bordoloi	6804			
22	Kakopathar	6540			
23	Amguri	1890			
24	Dhakuakhana	30			
25	Karunabari	30			
26	Dhemaji	11448			
	Total	96774			96774
1	Agamani	1050	1. Lakhipur, Goalpara		27,214
2	Golokganj	2070.90			
3	Sadia	10592.10			
4	Karunabari	600			
5	Morkongselek	8340.90			
6	Sisibargaon	4530.90			
	Total	27214.			27,214
	Grand total	2,32,708			2,32,708

**Appendix-3.7**

(Reference: Paragraph 3.2.19; Page- 62 )

**Cases of unit cost in excess of limit**

(in Rupees)

Sl. No.	Ref. to sanction order No. and Date	Name of the RTE item	No. of beneficiaries	No. of days	Actual expenditure		Admissible Expenditure		Excess expenditure
					Expenditure	Unit cost	Unit cost	Admissible expenditure	
1	2	3	4	5	6	7	8	9	10
1.	SWD-320/2004/17 dt.29.12.04 (SCCP 2004-05)	Milk and buiscuit	1,37,360	74	2,54,92,581	2.508	2.03	20593560	4899021
2.	SWD-320/2004/16 dt.29.12.04 TSP-2004-05	-do-	52,800	74	1,00,00,000	2.559	2.03	7915987	2084013
3.	SWD-252/2002/148dt 25.11.04 Gen-2004-05	RTE	5,99,940	51	8,31,00,000	2.716	2.02	62631936	20468064
4.	SWD-252/2002/Pt/19 dt 6.10.04 Gen-2004-05	Milk and buiscuit	2,07,600	57	3,00,00,000	2.535	2.03	23974063	6025937
5.	SWD-255/2002/90 Dt.7.1.05 SCCP 2004-05	RTE	65,250	51	78,00,000	2.344	2.02	6811904	988096
6.	SWD-258/2005/17 dt 11.11.05 Gen-2005-06	RTE	4,23,930	73	8,00,00,000	2.585	2.02	63348284	16651716
7.	SWD-293/2005/11 dt 7.12.05 Gen-2005-06	THR	19,70,000	7	4,39,83,495	3.190	2.08	28683200	15300295
<b>Total Excess Expenditure</b>									<b>66417142</b>

### Appendix-3.8

(Reference: Paragraph- 3.2.22; Page- 63 )

#### Short delivery of food stuff during 2005-06

Sl. No	Name of district	No. of projects	Total quantity supplied as per DSWs record			Total qty. received by projects as per stock book and delivery challan			Qty. received short by Project Officers		
			In quintal			In quintal			In quintal		
			Rice	M. Dal	RTE	Rice	M. Dal	RTE	Rice	M. Dal	RTE
1.	Jorhat	1	643.14	156.62	--	300.56	72.88	--	342.58	83.74	--
2.	Sonitpur	8	4254.60	662.64	--	3100.11	428.43	--	1154.49	234.21	--
3.	Cachar	9	1919.95	469.57	317.68	790.79	193.12	46.20	1129.16	276.45	271.48
4.	Kamrup	6	2782.78	677.97	396.30	2188.00	532.19	236.70	594.78	145.78	159.60
5.	Sivasagar	1	457.61	111.53	----	371.83	51.80	--	85.78	59.73	--
	<b>Total</b>	25	10058.08	2078.33	713.98	6751.29	1278.42	282.90	3306.79	799.91	431.08
Procurement rate as per supply order issued by DSW									Rs.1700/- per qtl.	Rs.3035/- per qtl.	Rs.3700/- per qtl.
Amount involved in short supply									Rs.56.22 lakh	Rs.24.27 lakh	Rs.15.95 lakh
<b>Total</b>									<b>Rs.96.44 lakh</b>		

**Appendix-3.9**

(Reference-Paragraph-3.2.23; Page- 63 )

**Inadequate Scale of Nutrition in Karbianglong district**

Sl. No.	Name of Project	No. of beneficiaries	Date of issue	Qty. issued in kg	No. of feeding days	Unit scale in gm.
1.	Amri	4700	29.11.01	R-7238 D-1739	58	R-26.55 D-6.38
			22.11.01	R-10152 D-235	67	R-32.24 D-8.33
			1.9.03	R-14100 D-470	60	R-50.00 D-16.67
			8.12.04	R-16920 D---	60	R-60.00
			10.2.06	R-18200 D-28.67	105	R-36.88 D-5.81
2.	Chinthong	5100	11.4.02	R-8390 D-1428	47	R-35.00 D-5.96
			1.9.03	R15300 D-5100	60	R-50.00 D-16.67
			27.11.04	R-18360 D-4080	65	R-55.38 D-12.31
			8.2.06	R-30600 D-3111	105	R-57.14 D-5.81
3.	Howraghat	24400	10.8.02	R65880 D-21960	46	R-58.69 D-19.57
			9.1.05	R-73200 D-9760	60	R-50.00 D-6.67
			18.2.06	R-146400 D-14880	105	R-57.40 D-5.81
4.	Rong Khong	11100	20.11.01	R-23976 D-5550	67	R-32.24 D-7.46
			31.12.04	R-39968 D-8880	65	R-55.40 D-12.30
			26.2.06	R-66600 D-6771	105	R-57.14 D-5.81
5.	Nilip	5100	22.8.02	R-10530 D-3510	46	R-44.88 D-14.96
			8.9.03	R-15300 D-5151	60	R-50.00 D-16.83
			20.2.06	R-30600 D-3100	105	R-57.14 D-5.79
6.	Lumbarjong	5500	6.4.01	R-8470 D-2035	58	R-26.55 D-6.40
			28.8.03	R-16500 D-5500	60	R-50.00 D-16.67
			10.3.06	R-33000 D-3355	105	R-57.14 D-5.81
<b>Total</b>		<b>55900</b>				

Source: Stock register and distribution register of CDPOs and allotment orders of Programme Officers.

**Appendix-3.10**

(Reference-Paragraph-3.2.25; Page-65 )

**A. CHILDREN LEFT UN-WEIGHED (2002-03 TO 2006-07)**

Sl. No.	Name of District	No. of projects	No. of AWC	% age children average		
				6m to 1 year	1 year to 3 years	3 years to 6 years
1	Cachar	10	953	65	67.40	74.54
2	Jorhat	3	373	55.36	53.02	60.58
3	Sivasagar	3	407	6.62	6.55	8.56
4	Nalbari	4	364	43.04	46.84	36.07
5	Kamrup	5	181	36.06	45.18	57.23
6	K. Anglong	6	563	30.87	28.59	36.95
<b>Total</b>		<b>31</b>	<b>2841</b>			

**B. Nutritional Status (Category wise) determined after children being weighed (5 years period)**

Sl. No.	Name of District	No. of projects	No. of AWC	Average percentage				
				Normal	Gr-I	Gr-II	Gr-III	Gr-IV
1.	Cachar	10	953					
			6m to 1 yr	40.56	30.11	16.63	10.84	1.86
			1 yr to 3 yrs	40.98	28.56	16.91	12.62	0.93
			3 yrs to 6 yrs	47.57	30.50	14.65	6.68	0.69
			Total Av.	<b>43.03</b>	<b>29.17</b>	<b>16.09</b>	<b>10.04</b>	<b>1.15</b>
2.	Jorhat	3	373					
			6m to 1 yr	40.19	27.12	21.69	11.00	Nil
			1 yr to 3 yrs	47.13	33.40	16.02	3.45	Nil
			3 yrs to 6 yrs	50.45	32.11	11.86	5.58	Nil
			Total Av.	<b>45.92</b>	<b>30.88</b>	<b>16.52</b>	<b>6.68</b>	--
3.	Kamrup	5	181					
			6m to 1 yr	55.66	30.47	12.94	0.93	Nil
			1 yr to 3 yrs	53.19	32.54	13.14	1.13	Nil
			3 yrs to 6 yrs	50.07	32.19	15.80	1.94	Nil
			Total Av.	<b>52.97</b>	<b>31.73</b>	<b>13.96</b>	<b>1.33</b>	--
4.	Nalbari	4	364					
			6m to 1 yr	63.93	24.18	9.33	2.56	Nil
			1 yr to 3 yrs	62.18	24.85	10.49	2.48	Nil
			3 yrs to 6 yrs	62.92	24.16	10.51	2.41	Nil
			Total Av.	<b>63.01</b>	<b>24.40</b>	<b>10.11</b>	<b>2.48</b>	--
5.	K. Anglong	6	563					
			6m to 1 yr	24.00	38.40	37.60	Nil	Nil
			1 yr to 3 yrs	26.80	33.98	39.22	Nil	Nil
			3 yrs to 6 yrs	23.92	33.94	42.14	Nil	Nil
			Total Av.	<b>24.90</b>	<b>35.44</b>	<b>39.65</b>	--	--
6.	Sivasagar	3	407					
			6m to 1 yr	51.57	31.93	16.50	Nil	Nil
			1 yr to 3 yrs	55.12	25.24	12.45	7.19	Nil
			3 yrs to 6 yrs	55.31	29.04	15.65	Nil	Nil
			Total Av.	<b>54.00</b>	<b>28.74</b>	<b>14.87</b>	<b>7.19</b>	--

**Appendix-3.11**

(Reference: Paragraph-3.5.8; Page- 97 )

**Statement showing requirement and supply of some important items of medicines in health care units between 2004-05 and 2006-07**

(Figures in lakh)

(Figures in bracket indicate percentage:26)

Name of the medicines	2004-05			2005-2006			2006-2007		
	Require ment	Procure ment	Shortfall	Require ment	Procure ment	Shortfall	Require ment	Procure ment	Shortfall
1. Nimisalide 100mg	244.10	42.50	201.60 (83)	384.60	51.50	333.10 (87)	402.75	28.86	373.89 (93)
2. Trinidazole 300 mg	41.00	22.00	19.00 (46)	35.70	18.00	17.70 (50)	36.10	7.00	29.10 (81)
3. Tab.Ciprofloxacin 500 mg	198.20	28.37	169.83 (86)	228.55	50.65	177.90 (78)	337.60	39.05	298.55 (89)
4. Tab.Ciprofloxacin 250 mg	106.10	32.20	73.90 (70)	155.90	57.25	98.65 (63)	243.10	41.30	201.80 (83)
5. Norfloxacin 400 mg	106.00	31.00	75.00 (71)	178.70	24.10	154.60 (87)	239.75	30.43	209.32 (87)
6.Ranitidine 150 mg	255.80	44.76	211.04 (83)	361.18	35.00	326.18 (90)	364.36	NIL	364.36 (100)
7. Ciprofloxacin TZ	34.40	13.94	20.46 (59)	10.57	9.99	0.58 (5)	214.90	NIL	214.90 (100)
8. Cephalaxine 250 mg	157.10	21.74	135.36 (86)	153.50	27.40	126.10 (82)	225.30	19.60	205.70 (91)
9. Erythromycine 250 mg	125.30	4.08	121.22 (97)	61.20	NIL	61.20 (100)	63.60	NIL	63.60 (100)
10.Cap.Ampicillin 250 mg	95.00	4.67	90.33 (95)	145.70	20.38	125.32 (86)	194.95	26.25	168.70 (87)
11.Tetracycline 250 mg	--	--	--	90.60	NIL	90.60 (100)	48.50	NIL	48.50 (100)
12.Doxycline 200 mg	--	--	--	--	--	--	14.15	NIL	14.15 (100)
13. Ampicillin 500 mg	193.40	11.50	181.90 (94)	202.15	8.50	193.65 (96)	284.00	21.50	262.50 (93)

**Appendix-3.12**

(Reference: Paragraph-3.5.9.3; Page- 99 )

**Statement showing details of avoidable expenditure****(Rupees in lakh)**

Name of purchaser	Name of the medicines	Quantity procured	Rate of procurement (per 1000)	ASIDC Rate (per 1000)	Difference of rates (per 1000)	Avoidable expenditure	AGST/VAT	Total
DHS, Assam	Tab Albendazole 400	86,57,730	Rs.3850	Rs 1,459.55	Rs.2390.45	206.96	14.94 <sup>1</sup>	221.90
	Tab Norfloxacin Tinidazole (400+ 600)	61,89,500	Rs.3300	Rs 2,200	Rs 1,100	68.08	5.99 <sup>2</sup>	74.07
Superintendent Guwahati Medical College & Hospital	Tab Norfloxacin Tinidazole	4,06,000	Rs.3300	Rs 2,200	Rs 1,100	4.47	0.34 <sup>3</sup>	4.81
:						<b>279.51</b>	<b>21.27</b>	<b>300.78</b>
<b>Less ASIDC<sup>4</sup> commission payable</b>								<b>13.57</b>
<b>Total avoidable expenditure</b>								<b>287.21</b>

<sup>1</sup> AGST @ 8.8% on Rs. 90.22 lakh= Rs.7.94 lakh.  
VAT @ 6% on Rs.116.74 lakh= Rs.7.00 lakh  
**Total: Rs.206.96 lakh Rs.14.94 lakh.**

<sup>2</sup> AGST @ 8.8% on Rs.68.08 lakh= Rs.5.99 lakh

<sup>3</sup> AGST @ 8.8% on Rs. 2.78 lakh= Rs.0.24 lakh  
VAT @ 6% on Rs.1.69 lakh= Rs.0.10 lakh  
**Total: Rs.4.47 lakh Rs.0.34 lakh**

<sup>4</sup> ASIDC Commission payable on Rs.271.46 lakh @ 5 percent Rs.13.57 lakh

**Appendix-3.13**

(Reference: Paragraph-3.5.9.4; Page- 99 )

**Statement showing the excess expenditure**

Procured by	Name of Medicines	Quantity	Period of supply	Purchase rates (500 ml. bottles)	Approved rates	Difference of rates	Excess expenditure (Rs. in lakh)
Superintendent, GMCH& AMCH, Guwahati	Inj. Dextrose 5%	2,85,516	2004-07	Rs.16.50	Rs.12.40	Rs.4.10	11.71
	Inj DNS	2,99,696	2004-07	Rs.16.50	Rs.12.40	Rs.4.10	12.29
	Inj NS	2,84,464	2004-07	Rs.16.50	Rs.12.40	Rs.4.10	11.66
	Inj Ringer Lactate	2,06,003	2005-07	Rs.19.40	Rs.14.80	Rs.4.60	9.48
<b>Total excess expenditure</b>							<b>45.14</b>



**Appendix-3.14**

(Reference: Paragraph-3.5.10; Page- 101)

**Statement of avoidable interest payment****(Rs. in lakh)**

<b>Case reference</b>	<b>Period of filing cases</b>	<b>Original amount payable (Rs in lakh)</b>	<b>Total payable (Assessed as per latest court order)</b>	<b>Reference to court order</b>	<b>Avoidable payment of interest</b>
187/93	1993	20.10	193.94 (20.10+ 173.84)	Supreme court order dt. 10.7.05	173.84 (already paid)
188/93,190/9 3,241- 248/93,28/94, 64/94,66/94, and 188-190/94	1993 & 1994	34.41	293.44 (34.41+259.03)	Gauhati High court order dt. 28.2.05	259.03 (Payable)

**Appendix-3.15**

(Reference: Paragraph-3.5.11.3; Page- 103)

**STATEMENT SHOWING REQUIREMENT AND SUPPLY OF MEDICINES TO THE TEST CHECKED DISTRICTS  
DURING THE PERIOD 2004-05 TO 2006-07**

(Figures in lakh)

(Figures in bracket indicate percentage:

Name of the medicines	2004-05			2005-2006			2006-2007		
	Require- ment	Medicines supplied	Shortfall	Require- ment	Medicines supplied	Shortfall	Require- ment	Medicines supplied	Shortfall
1. Tinidazole 300 mg	77.00	14.90	62.10 (80)	51.00	18.50	32.50(64)	49.26	13.75	35.51(72)
2. Ciprofloxacin 250 mg	80.80	15.78	65.02 (80)	149.00	18.55	130.45 (88)	101.90	20.25	81.65 (80)
3.Norfloxacin 400	61.00	10.14	50.86 (83)	40.50	4.85	35.65 (88)	47.16	16.12	31.04 (66)
4. Rantidine 150 mg	81.00	13.22	67.78 (84)	95.00	6.84	88.16 (93)	64.169	NIL	64.16 (100)
5.Ciprofloxacin TZ	49.00	2.70	46.30 (94)	39.50	2.74	36.76 (93)	52.29	0.20	52.09 (99)
6.Ciphalaxin 250 mg	42.00	4.79	37.21 (89)	56.00	6.68	49.32 (88)	46.95	7.08	39.87 (85)
7. Erythromycin 250 mg	68.50	5.93	62.57 (91)	69.40	0.84	68.56 (99)	81.95	3.45	78.50 (96)
8. Ofloxacin 200 mg	84.00	9.87	74.13 (88)	128.00	15.30	112.70 (88)	109.78	19.08	90.70 (83)
9. Ampicillin 250 mg	36.00	6.87	29.13 (81)	53.00	4.60	48.40 (91)	40.29	7.22	33.07 (82)
10.Ampicillin 500 mg	54.00	0.60	53.40 (99)	57.00	0.10	56.90 (99)	45.95	4.55	41.40 (90)
11.Tetracycline 250 mg	26.60	6.45	20.15 (76)	32.20	0.90	31.30 (97)	39.95	3.40	36.55 (91)
12.Doxycyline 200 mg	18.60	4.66	13.94 (75)	20.00	0.21	19.79 (99)	32.12	0.70	31.42 (98)
13. Nimisulide 100mg	66.50	10.27	56.23 (85)	53.00	10.73	42.27 (80)	59.32	12.59	46.73 (79)

**Appendix-3.16**

(Reference: Paragraph-3.5.11.3; Page-103 )

**Statement showing the period during which the health care units remained without important medicines**

Name of the district of PHC, CHC	Name of the medicines	Quantity received	Date	Quantity issued	Date on which stock found Nil	Date of subsequent receipt	The Centre running with out medicine (month/days)
1	2	3	4	5	6	7	8
<b>Kamrup District</b>							
(i) Chhay gaon PHC	Tab. Norflox TZ	900	9-4-05	900	12-4-05	16-7-05	3 months
(ii) Sonapur PHC	Tab. Cephalaxin 250	1000	3-6-05	1000	15-6-05	23-11-05	5 months
	Tab. Ciprofloxacin 500	2000	29-6-05	2000	18-7-05	21-9-05	2 months
<b>Dibrugarh District</b>							
(i) Tanghakhat PHC	Cap. Ampicillin 250	300	1-3-05	300	4-3-05	5-8-05	5 months
	Cap. Amoxycillin 250	2000	17-11-05	2000	10-12-05	5-4-06	3m 25 days
	Tab. Ciphalexin 250	1500	17-11-05	1500	29-11-05	31-7-06	8 months
	Norflox 400	2000	2-5-05	2000	30-5-05	10-1-06	7 months
(ii) Rajgarh PHC	Tab. Ciprofloxacin 500	3000	23-11-05	3000	30-12-05	5-4-06	3 months
	Cap. Doxy Cycline 250	500	01-4-05	500	30-4-05	18-7-05	2 m.18 days
	Cap. Amoxycillin 250	500	18-7-05	500	28-8-05	30-11-05	3 months
	Tab. Ciphalexin 250	1000	23-11-05	1000	23-12-06	7-9-06	8. months 15 days
(iii) Naharkatia CHC	Cap. Ampicillin 500	1000	25-9-06	1000	20-10-06	7-2-07	3 m.20 days
	Cap. Amoxycillin 250	1000	25-9-06	1000	20-12-06	7-2-07	1 m.10 days
(iv) Khowang PHC	Cap. Ampicillin 500	1000	28-8-06	1000	10-09-06	Not received up to 3/07	6. m. 20 days
	Tab. Ciprofloxacin 500	10,650	7-2-06 to 5-8-06	10,650	15-11-06	Not received up to 3/07	4. m.15 days
(v) Lahool PHC	Tab. Ciprofloxacin	2000	23-8-06	2000	7-10-06	Not received up to 3/07	5 m 24 days
	Tab. Ciphalexin 250	1000	3-10-06	1000	21-12-06	28-2-07	2 m.9 days

**Appendix-3.16 (Continued)**

1	2	3	4	5	6	7	8
<b>Nalbari district</b>							
(i) Kamarkuchi PHC	Norflox TZ	1000	19-9-06	1000	29-9-06	9-2-07	4 m. 11days
	Ciprofloxacin 250	1000	19-9-06	1000	29-9-06	9-2-07	4 m. 11days
(ii) Mukalmua PHC	Norflox 400	1800	21-10-05	1800	6-11-05	28-3-06	4m 20 days
	Ciprofloxacin 250	2000	5-1-05	2000	21-1-05	4-5-05	3.m. 15 days
(iii) Tamulpur PHC	Norfolk 400	1000	10-12-05	1000	21-12-05	8-2-06	1 m.18 days
	Nimisulide 100	1000	12-3-05	1000	23-3-05	14-5-05	2 m.29 days
<b>Cachar District</b>							
(i) Dhalai PHC	Cap. Ampicillin 250	1000	16-9-06	1000	4-10-06	Not supplied up to 3/07	5 m. 28 days
	Tab. Ciprofloxacin 250	1000	23-11-06	1000	16-12-06	6-2-07	1 m.21 days
(ii) Kalain CHC	Tab. Ciprofloxacin 250	1000	8-11-05	1000	18-12-05	18-3-06	1 m. 21 days
	Norflox 400	3000	23-11-06	3000	28-12-06	Not supplied up to 3/07	3 m. 3 days
(iii) Borkhola PHC	Cap. Amoxicillin 250	2000	1-10-05	2000	2-11-05	22-2-07	3 m.3 days
	Tab. Ciprofloxacin 250	1000	28-11-06	1000	29-12-06	22-2-07	1 m. 24 days
(iv) Jalalpur PHC	Cap. Amoxycillin 500	1500	21-9-06	1500	30-10-06	Not supplied up to 3/07	3 m. 1 day
	Tab Cephalexin 125	3000	21-9-06	3000	10-11-06	Not supplied up to 3/07	4 m. 21 days

## Appendix-3.17

(Reference: Para 3.6.10.4; Page 114)

## Statement showing inordinate delay in release of scholarships in respect of Schedule Caste &amp; Tribe

Year of release by the Department	Name of ITDP to whom funds released	Year to which the scholarship money was related and the amount (Rs in lakh)									Extent of delay (Years)
		1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Total 1996-04	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>Schedule Caste</b>											
2003-04	Mongoldoi			--	--	9.69	--	--			3 Yrs.
	Golaghat			--	--	4.82	--	--			3 yrs
2004-05	Mongaldoi			--	--	1.77					4 yrs
	Golaghat			--	--	--	--	3.99			2 yrs
	K.Anglong			--	0.17	--	--	--			5 yrs
<b>Total for SCs</b>				-	0.17	16.28		3.99		<b>20.44</b>	
<b>Scheduled Tribes</b>											
2002-03	Mongaldoi			2.27	3.11	-	-	-			3-4 yrs
2003-04	Kamrup	-	2.75	5.53	12.29	13.72	39.85	2.42			1-6 yrs
	Golaghat				1.60		6.55	20.91			1-4 yrs.
	K.Anglong	-	-	2.86	8.94	3.03	11.57				2-5 yrs
2004-05	Kamrup	-	-	-	-	3.91	3.95	6.04			2-4 yrs
	Mongaldoi	-	-	-	-		-	1.02			2 yrs
	K.Anglong	-	-	-	-		2.60	-	1.27		2-4 yrs
2005-06	Kamrup	-	-	-	-	0.08	8.67	7.02	42.80		1-4 yrs
	Golaghat	-	-	-	-		0.62	1.43	9.63		2-4 yrs
	Mongaldoi	-	-	-	-		15.40	17.70	1.75		2-4 yrs.
	K.Anglong	-	-	-	-		-	-	18.33		2 Yrs
2006-07	Kamrup	-	-	-	-		-	-	4.72	12.57	2-3 Yrs.
	Karbi Anglong	-	-	-	-		-	-		5.64	2 Yrs
	Kokrajhar	-	-	-	-		-	-		12.34	2 Yrs
	Golaghat	-	-	-	-		-	-		9.09	2 Yrs
	Morigaon	-	-	-	-		-	-	7.09	10.19	2-3 Yrs
	<b>Total</b>		<b>2.75</b>	<b>10.66</b>	<b>25.94</b>	<b>23.34</b>	<b>86.61</b>	<b>69.62</b>	<b>122.34</b>	<b>341.26</b>	
<b>Grand total (Scheduled Caste and Scheduled Tribes)</b>										<b>361.70</b>	

**Appendix-3.18**

(Reference: Para 3.6.10.5; Page 114 )

**Retention of undisbursed scholarship**

- (A) Yearwise position of retention of undisbursed scholarships by 13 institutions<sup>5</sup> during 2002-07 with percentage of retention  
(Rupees in lakh)

Year	Fund received		Fund disbursed		Amount retained by Institutions		Percentage of retention of unspent amount	
	SC	ST	SC	ST	SC	ST	SC	ST
2002-03	9.78	4.37	7.52	3.59	2.26	0.78	23	18
2003-04	5.25	6.65	4.36	5.42	0.89	1.23	17	18
2004-05	6.30	7.33	4.62	5.74	1.68	1.59	27	22
2005-06	14.07	20.44	8.63	16.98	5.44	3.46	39	17
2006-07	2.86	14.06	2.43	13.65	0.43	0.41	15	3
Total	38.26	52.85	27.56	45.38	10.70	7.47		
<b>Grand Total</b>	<b>91.11</b>		<b>72.94</b>		<b>18.17</b>		<b>20</b>	

- (B) Refunded amount retained by six ITDPs<sup>6</sup> (Rupees in lakh)

Year	Amount		Total
	SC	ST	
2002-03	0.72	0.52	1.24
2003-04	-	0.20	0.20
2004-05	2.25	2.01	4.26
2005-06	1.20	6.47	7.67
2006-07	-	1.39	1.39
<b>Total</b>	<b>4.17</b>	<b>10.59</b>	<b>14.76</b>

**Grand Total (A+B) = 32.93 (18.17 + 14.76) lakh**

<sup>5</sup> **Name of institutions** : Handique Girls College, Pragjyotish College, H C Das Commerce College, Nagaon Girls College, Nagaon Polytechnic, Dhing College Hojai College, Raha College, Kokrajhar College, Basugaon College, Siphajhar College, Mongaldoi Girls College and Diphu College

<sup>6</sup> **Name of ITDPs**: Kamrup, Kokrajhar, Golaghat, Gossaigaon, Darrang and North Lakhimpur

**Appendix-3.19**

(Reference: Para 3.6.13; Page 116 )

Name of the Scheme: - Grants-in-Aid to Voluntary Organizations working for the SCs and STs  
(Project relating to residential and non-residential Schools and Hostels.)

(Rupees in lakh)

Year	No. of voluntary organizations assisted under the scheme and of a) Residential Schools b) Non-residential Schools c) Hostels	Total amount of financial assistance provided by		Actual expenditure	Total no. of Students class-wise	
		Union	State		Boys	Girls
2002-03	a) 1	17.62	---	5.49	101	39
	b) 5	32.20	---	37.24	515	329
	c) 3	7.55	---	16.76	167	---
2003-04	a) 1	---	---	---	101	39
	b) 5	17.62	---	23.08	396	316
	c) 3	17.86	---	16.48	189	---
2004-05	a) 1	17.62	---	10.39	76	68
	b) 5	17.62	---	31.09	372	278
	c) 3	3.10	---	12.58	190	---
2005-06	a) 1	17.62	---	4.50	71	52
	b) 5	17.62	---	30.48	292	267
	c) 3	15.83	---	11.87	187	---
2006-07	a) 1	---	---	---	---	---
	b) 3	12.00	---	26.08	293	262
	c) 2	3.08	---	11.97	87	---
<b>Grand Total</b>		<b>175.07</b>	<b>---</b>	<b>238.02</b>		

**Appendix-4.1**

(Reference: Paragraph-4.1.1; Page- 123)

**Statement showing the Procurement, Distribution, Short/Non-receipt of rice & value thereof**

Sl. No.	Procured by DC		Issued by DC		Date of issue	Actual receipt by the Circle	Short/Non receipt of rice (In Quintals)	Rate per Qtl.	Value of Short / Non-receipt (In rupees)
	Agency by whom	Quantity (In Quintals)	To whom issued (Circle)	Quantity shown issued (In Quintals)					
1	2	3	4	5	6	7	8	9	10
A.	Nowgong Wholesale-Consumers' Co-Op. Store Ltd.	3000.00	i) Sadar Circle	1757.37	21/7/04 to	818.14	939.23	@	Rs.20,06,659.50
			ii) Rupahi "	616.32	23/7/04	Nil	616.32	Rs.1290/	
			iii) Dhing "	626.31	22/7/04	626.31	Nil	=	
	<b>Sub Total (A)</b>	<b>3000.00</b>	--	<b>3000.00</b>	--	<b>1444.45</b>	<b>1555.55</b>	--	<b>Say Rs.20.07 lakh</b>
B.	Zilla Parishad, Nagaon	4230.83	iv) Raha/Kampur	3000.00	20/7/04	-	3000.00	@	Rs.25,86,000.00
			v) Raha	744.77	2/8/04 &	744.77	-	Rs.862/=	
			vi) Dhing	49.00	9/8/04	49.00	-		
			vii) Samaguri	17.06	2/8/04	17.06	-		
			viii) Sadar	420.00	8/8/04	420.00	-		
	<b>Sub Total (B)</b>	<b>4230.83</b>	--	<b>4230.83</b>	--	<b>1230.83</b>	<b>3000.00</b>	--	<b>Say Rs.25.86 lakh</b>
C.	Nowgong Wholesale Consumers' Co-Op. Store Ltd.	6123.70	ix) Sadar	716.44	17/10/04	-	716.44	@	Rs.6,17,743.68
			x) Raha	2080.00	-do-	2080.00	-	Rs.862/=	
			xi) Kampur	3326.00	-do-	3326.00	-		
			xii) Samaguri	1.26	-do-	1.26	-		
	<b>Sub Total (C)</b>	<b>6123.70</b>	--	<b>6123.70</b>	--	<b>5407.26</b>	<b>716.44</b>	--	<b>Say Rs.6.18 lakh</b>
<b>Grand Total</b>		<b>13,354.53</b>	--	<b>13354.53</b>	--	<b>8082.54</b>	<b>5271.99</b>	--	<b>Rs.52.11 lakh</b>



**Appendix-4.2**

(Reference: Paragraph-4.1.2; Page- 124)

**Statement showing the pay and allowances in respect of Habildar, Naik,  
Lance Naik and Constable of 3<sup>rd</sup> Assam Police Battalion, Titabor  
drawn in excess and misappropriated**

<b>Sl. No.</b>	<b>Year</b>	<b>Gross amount as per treasury bills/VLC/Bill Register</b>	<b>Gross amount based on Man-in-Position</b>	<b>Excess amount drawn</b>
1.	2000-01	8,76,89,619.00	6,80,44,563.00	1,96,45,056.00
2.	2001-02	9,57,91,299.00	7,16,72,422.00	2,41,18,877.00
3.	2002-03	9,68,93,087.00	6,96,76,954.00	2,72,16,133.00
4.	2003-04	10,05,05,714.00	6,69,39,162.00	3,35,66,552.00
5.	2004-05	10,54,58,322.00	6,59,78,536.00	3,94,79,786.00
6.	2005-06	11,01,24,822.00	7,24,01,042.00	3,77,23,780.00
7.	2006-07 (upto 6/2006)	2,79,37,050.00	1,89,41,386.00	89,95,664.00
<b>Grand Total</b>		<b>62,43,99,913.00</b>	<b>43,36,54,064.00</b>	<b>19,07,45,848.00</b>

(Based on drawal as per Treasury records and cash book and Bill Register of the Battalion)

**Appendix-4.3**

(Reference: Paragraph-4.1.3; Page-125)

**Statement showing excess transfer of bitumen over CE's allotment**

Sl. No.	Name of the consignee divisions	Date of allotment order	Allotment of bitumen made by CE (MT)	Actual quantity of bitumen transferred (MT)	Quantity of bitumen transferred in excess of allotment (MT)	Rate per Mt	Value of the excess bitumen transferred without allotment
1	2	3	4	5	6	7	8
1.	Bongaigaon Road Division	26-06-2003	15.00	34.463	19.463	Rs.17, 987.19	Rs. 3, 50,085/-
2.	RIDF-II Division, Guwahati	26-06-2003	15.00	52.585	37.585	Rs.17, 987.19	Rs. 6, 76,049/-
		16-02-2004	12.00	13.268	1.268	Rs.18, 822.16	Rs. 23, 866/-
3.	Jorhat East Road Division	26-06-2003	20.00	33.978	13.978	Rs.17, 987.19	Rs. 2, 51,425/-
4.	Jorhat West Road Division	26-06-2003	20.00	29.124	9.124	Rs.17, 987.19	Rs. 1, 64,115/-
5.	Guwahati City I Division	26-06-2003	20.00	38.257	18.257	Rs.17, 987.19	Rs. 3, 28,392/-
		16-02-2004	12.00	46.922	34.922	Rs.18, 822.16	Rs. 6, 57,307/-
6.	Guwahati City II Division	26-06-2003	20.00	72.325	52.325	Rs.17, 987.19	Rs. 9, 41,180/-
		16-02-2004	12.00	42.097	30.097	Rs.18, 822.16	Rs. 5, 66,491/-
7.	Guwahati City III Division	26-06-2003	15.00	31.066	16.066	Rs.17, 987.19	Rs. 2, 88,982/-
		16-02-2004	12.00	45.037	33.037	Rs.18, 822.16	Rs. 6, 21,828/-
8.	N.K. Division, Nalbari	26-06-2003	15.00	44.371	29.37	Rs.17, 987.19	Rs. 5, 28,284/-
		26-06-2003	15.00	23.461	8.461	Rs.18, 822.16	Rs. 1, 59,254/-
9.	N. Lakhimpur Division	26-06-2003	30.00	40.524	10.524	Rs.17, 987.19	Rs. 1, 89,297/-
10.	Nagaon West Road Division	26-06-2003	15.00	25.962	10.962	Rs.17, 987.19	Rs. 1, 97,176/-
		16-02-2004	13.00	24.270	11.27	Rs.18, 822.16	Rs. 2, 12,126/-
11.	Karimganj Road Division	26-06-2003	10.00	36.405	26.405	Rs.17, 987.19	Rs. 4, 74,952/-

**Appendix-4.3 (Concluded)**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
12.	Silchar Road Division	26-06-2003	20.00	33.978	13.978	Rs.17, 987.19	Rs. 2, 51,425/-
		16-02-2004	14.562	39.641	25.079	Rs.18, 822.16	Rs. 4, 72,041/-
13.	Chariali Road Division	26-06-2003	10.00	30.742	20.742	Rs.17, 987.19	Rs. 3, 73,090/-
14.	Sibsagar Road Division	26-06-2003	20.00	30.742	10.742	Rs.17, 987.19	Rs. 1, 93,218/-
		16-02-2004	15.00	27.182	12.182	Rs.18, 822.16	Rs. 2, 29,292/-
15.	PCC Division, Dispur	<i>NIL</i>	<i>No allotment made</i>	4.045	4.045	Rs.17, 987.19	Rs. 72,758/-
		<i>NIL</i>	<i>No allotment made</i>	1.618	1.618	Rs.18, 822.16	Rs. 30, 454/-
16.	Charaideo Road Division	26-06-2003	15.00	48.814	33.814	Rs.17, 987.19	Rs. 6, 08,219/-
		16-02-2004	15.00	34.623	19.623	Rs.18, 822.16	Rs. 3, 69,347/-
17.	Hailakandi Road Division	26-06-2003	10.00	15.856	5.856	Rs.17, 987.19	Rs. 1, 05,333/-
		16-02-2004	15.00	26.212	11.212	Rs.18, 822.16	Rs. 2, 11,034/-
18.	Goalpara Road Division	26-06-2003	15.00	26.286	11.286	Rs.17, 987.19	Rs. 2, 03,003/-
		16-02-2004	12.00	25.562	13.562	Rs.18, 822.16	Rs. 2, 55,266/-
19.	Guwahati Road Division	26-06-2003	30.00	154.629	124.629	Rs.17, 987.19	Rs. 22, 41,726/-
		16-02-2004	30.00	70.870	40.870	Rs.18, 822.16	Rs. 7, 69,262/-
20.	Dibrugarh Road Division	26-06-2003	15.00	25.883	10.883	Rs.18, 822.16	Rs. 2, 04,842/-
21.	Barpeta Road Division	26-06-2003	15.00	25.562	10.562	Rs.18, 822.16	Rs. 1, 98,800/-
22.	Kaliabor Road Division	16-02-2004	12.00	25.888	13.888	Rs.18, 822.16	Rs. 2, 61,402/-
23.	Bokakhat Road Division	16-02-2004	12.00	22.973	10.973	Rs.18, 822.16	Rs. 2, 06,536/-
<b>Total:-</b>			<b>546.562</b>	<b>1305.221</b>	<b>758.659</b>		<b>Rs.1,38,87,857/-</b>

**Appendix-4.4**

(Reference: Paragraph-4.1.3; Page- 125)

**Statement showing short receipt of bitumen**

Sl. No.	Name of the consignee division	Actual quantity of bitumen despatched from Guwahati Rural Road Division (MT)	Total quantity received by the consignee division (MT)	Short receipt by the consignee division (MT)	Rate per MT	Value of short receipt of bitumen by the consignee division
1	2	3	5	6	7	8
1	EE, PWD, Silchar Road Division	33.978	16.18	17.798	Rs.17, 987.19	Rs.3, 20,136/-
		39.641	14.562	25.079	Rs.18, 822.16	Rs.4, 72,041/-
2	EE, PWD, N.L. Road Division	40.524	29.124	11.4	Rs.17, 987.19	Rs.2, 05,054/-
3	EE, PWD, Jorhat West Road Division	29.124	19.416	9.708	Rs.17, 987.19	Rs.1, 74,620/-
4	EE, PWD, Jorhat East Road Division	33.978	24.27	9.708	Rs.17, 987.19	Rs.1, 74,620/-
5	EE, PWD, Nagaon West Road Division	25.962	14.562	11.4	Rs.17, 987.19	Rs.2, 05,054/-
		24.270	12.944	11.326	Rs.18, 822.16	Rs.2, 13,180/-
6	EE, PWD, Goalpara Road Division	26.286	14.886	11.4	Rs.17, 987.19	Rs.2, 05,054/-
		25.562	14.562	11.00	Rs.18, 822.16	Rs.2, 07,044/-
7	EE, PWD, Bokakhat Road Division	22.973	11.00	11.973	Rs.18, 822.16	Rs.2, 25,358/-
8	EE, PWD, Charaideo Road Division	48.814	25.888	22.926	Rs.17, 987.19	Rs.4, 12,374/-
		34.623	11.326	23.297	Rs.18, 822.16	Rs.4, 38,500/-
9	EE, PWD, Karimganj Road Division	36.405	24.270	12.135	Rs.17, 987.19	Rs.2, 18,275/-
10	EE, PWD, Sivasagar Road Division	30.742	17.798	12.944	Rs.17, 987.19	Rs.2, 32,826/-
		27.182	14.562	12.620	Rs.18, 822.16	Rs.2, 37,536/-
11	EE, PWD, Chariali Road Division	30.742	9.708	21.034	Rs.17, 987.19	Rs.3, 78,343/-
12	EE, PWD, Kaliabor Road Division	25.888	11.326	14.562	Rs.18, 822.16	Rs.2, 74,088/-
13	EE, PWD, Guwahati City-III-Division	31.066	14.886	16.18	Rs.17, 987.19	Rs.2, 91,033/-
		45.037	11.326	33.711	Rs.18, 822.16	Rs.6, 34,514/-
<b>Total</b>		<b>612.797</b>	<b>312.596</b>	<b>300.201</b>	<b>--</b>	<b>Rs.55,19,650/-</b>

**Appendix-4.5**

(Reference: Paragraph-4.2.1; Page- 126)

**Statement showing details of excess expenditure**

SI No.	Name of the item	Quantity procured	Rate at which procured	Market rate	Difference	Excess expenditure
			(In Rupees)			
1	Plastic bucket 10 litres	219	350	100	250	54,750
2	Visitor's chair (Plastic)	3250	526	260	266	8,64,500
3	Water filter with stand.	219	2500	745	1755	3,84,345
4	Slate	7665	35	30	5	38,325
5	Clay Pencil	7665 box	20	3	17	1,30,305
6	White Board	219	7500	1270	6230	13,64,370
7	Plastic table	219	2500	850	1650	3,61,350
8	Colour TV 21 inch (TCL)	219	15666	7190	8476	18,56,244
9	DVD (TCL)	219	7599	4290	3309	7,24,671
<b>Total</b>						<b>57,78,860</b>

**Appendix-4.6**

(Reference: Paragraph-4.3.1; Page- 131)

**Statement showing interest recoverable on the outstanding mobilisation advance**

(Amount in Rupees)

Bill number	Date of payment	Value of the bills	Amount of MA adjusted	Balance M.A	Interest payable for the days	Interest due
Bill for MA	29-5-2003	3,35,76,000	--	3,35,76,000	29-5-2003 to 8-8-2003=72	662321
Bill for MA	8-8-2003	83,94,000	--	4,19,70,000	9-8-2003 to 30-9-2003=53	609427
1 <sup>st</sup> RA	30-9-2003	80,05,863	20,98,500	3,98,71,500	31-9-2003 to 31-10-2003=32	349558
2 <sup>nd</sup> RA	31-10-2003	80,42,323	20,98,500	3,77,73,000	1-11-2003 to 30-11-2003=30	310463
3 <sup>rd</sup> RA	30-11-2003	85,01,510	20,98,500	3,56,74,500	1-12-2003 to 31-12-2003=31	302989
4 <sup>th</sup> RA	31-12-2003	1,41,58,031	20,98,500	3,35,76,000	1-1-2004 to 31-1-2004=31	285166
5 <sup>th</sup> RA	31-1-2004	1,85,44,234	20,98,500	3,14,77,500	1-2-2004 to 29-2-2004=29	250095
6 <sup>th</sup> RA	29-2-2004	1,09,53,022	20,98,500	2,93,79,000	1-3-2004 to 29-3-2004=29	233422
7 <sup>th</sup> RA	29-3-2004	67,06,025	20,98,500	2,72,80,500	30-3-2004 to 31-5-2004=63	470869
8 <sup>th</sup> & 9 <sup>th</sup> RA	31-05-2004	78,77,784	20,98,500	2,51,82,000	1-6-2004 to 31-8-2004=92	634724
10 <sup>th</sup> , 11 <sup>th</sup> & 12 <sup>th</sup> RA	31-08-2004	63,57,615	20,98,500	2,30,83,500	1-9-2004 to 30-9-2004=30	189727
13 <sup>th</sup> RA	30-9-2004	53,37,478	20,98,500	2,09,85,000	1-10-2004 to 31-10-2004=31	178229
14 <sup>th</sup> RA	31-10-2004	38,99,714	20,98,500	1,88,86,500	1-11-2004 to 30-11-2004=30	155231
15 <sup>th</sup> RA	30-11-2004	58,05,746	20,98,500	1,67,88,000	1-12-2004 to 31-12-2004=31	142583
16 <sup>th</sup> RA	31-12-2004	43,31,215	20,98,500	1,46,89,500	1-1-2005 to 10-1-2005=10	40245
17 <sup>th</sup> RA	10-01-2005	60,32,974	20,98,500	1,25,91,000	11-01-2005 to 28-2-2005=48	165580
18 <sup>th</sup> RA	28-2-2005	69,74,989	20,98,500	1,04,92,500	01-03-2005 to 31-3-2005=31	89114
19 <sup>th</sup> RA	31-3-2005	78,01,226	20,98,500	83,94,000	01-04-2005 to 30-4-2005=30	68992
20 <sup>th</sup> RA	30-4-2005	43,59,504	20,98,500	62,95,500	1-5-2005 to 30-6-2005=61	1,05,212
21 <sup>st</sup> & 22 <sup>nd</sup>	30-6-2005	1,37,15,178	20,98,500	41,97,000	1-7-2005 to 31-7-2005=31	35,646
23 <sup>rd</sup> RA	31-7-2005	1,19,62,565	20,98,500	20,98,500	1-8-2005 to 31-8-2005=31	17,823
24 <sup>th</sup> RA	31-8-2005	38,19,968	20,98,500	--	--	--
25 <sup>th</sup> RA	30-9-2005	1,59,51,905	--	--	--	--
26 <sup>th</sup> RA	31-10-2005	1,39,08,689	--	--	--	--
<b>Total</b>						<b>52,97,416</b>

**Appendix-4.7**

(Reference: Paragraph-4.3.4; Page 134)

**Statement showing the details of avoidable expenditure**

Sl. No.	Name of the items	Quantity procured	Period of purchase	Amount paid to the firm (Rs)	Period of payment	Amount payable at wholesale rate (Rs)	Avoidable expenditure (Rs) (5-7)
1	2	3	4	5	6	7	8
1.	Hunting Boots	39734	25-5-2005 & 28-7-2005	1,06,70,069	22-8-2005 & 18-2-2006	82,67,453	24,02,616
2.	Brown Canvass Shoes	86242	21-5-2005 & 31-7-2005.	77,60,917	24-10-2005 & 21-3-2006	64,56,939	13,03,978
<b>Total: -</b>							<b>37,06,594</b>

**Appendix-4.8**

(Reference Paragraph-4.3.12 Page 141)

**Statement showing avoidable extra expenditure of interest and other charges due to non payment of dues in time****(Rupees in lakh)**

Department/ Division	Particulars of work	Year of contract	Name of contractor	Amount claimed	Amount paid	Balance amount	Final payment including Court's decree	Extra expenditure
Guwahati Irrigation Division	Supply of rigid polyvinyl chloride pipes	September 1991 to February 1992	M/s Luit Asian Plastics (P) Limited	71.24	21.55	49.69	446.99	397.30
Rangia PWD Rural Road Division	Supply of RCC Hume Pipes	March 1994 to March 1995	M/s Maheswari Industries	14.89	2.25	12.64	69.99	57.35
Barpathar PWD Road Division	Construction of RCC Bridge No. 9/1 on BBDC Road	April 1998	Shri D.D. Sharma	87.17	32.95	54.22	100.81	46.59
Guwahati PWD City Division No.1	Improvement and repair of ten existing roads	July 1995 to November 1995	M/s General Engineering	59.48	30.65	28.83	69.01	40.18
Nationals Highway Division Dibrugarh	Construction of two lane pavement	December 1989 to October 1992	Sri D.N. Beria	150.99	111.00	39.99	59.09	19.10
Rural Road Division Koliabor	Construction of RCC Bridge over river column	May 1997 to June 2001	M/s General Engineering	173.37	13.00	160.37	286.06	125.69
<b>Total:</b>				<b>557.14</b>	<b>211.4</b>	<b>345.74</b>	<b>1031.95</b>	<b>686.21</b>

**Appendix-4.9**

(Reference: Paragraph-4.4.6; Page- 146)

**Statement showing the year-wise/scheme-wise drawal of money from PL Account & unspent balance thereof during the period from 1979-80 to 2006-07.**

Sl.No	Name of the Scheme	Year	Money drawn from the treasury and deposited in the PLA (Rs.)	Money utilised till March 200 (Rs.)	Unspent Balance (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
1	Construction of Office building at P.R.T.C. Arunachal	1979-80	1,50,000	64,585	85,415
2	Construction of Hostel at PRTC, Arunachal	1980-81	2,50,000	0	2,50,000
3	A. N. P.	1983-84	3,00,000	3,00,000	--
4	Well Construction Programme	1984-85	5,00,000	4,70,306	29,694
5	Extension of G.P. Office Building	1984-85	7,00,000	6,92,000	8,000
6	Construction/Repairing of G.P. office	1985-86	8,39,200	7,15,800	1,23,400
7	Construction of ADC, Zonal, Jorhat	1985-86	97,000	0	97,000
8	Financial assistance to M.M. under A.N.P.	1985-86	60,000	54,000	6,000
9	C.D. Scheme	1986-87	30,00,000	29,33,445	66,555
10	Sixth Schedule Areas	1986-87	4,00,000	3,98,618	1,382
11	S.N.P. Sixth Schedule Areas	1986-87	12,90,000	12,82,050	7,950
12	S.N.P.F.D.R.	1986-87	36,61,000	36,57,900	3,100
13	Construction of office building of ADC, Jorhat	1986-87	99,548	0	99,548
14	Creation of Remuneration Assets	1986-87	5,00,000	4,60,000	40,000
15	Self-help schemes	1986-87	4,99,683	4,99,683	--
16	Construction of G.P. Office Building	1986-87	5,00,000 10,00,000	14,76,000	24,000
17	C.D. Scheme under T.S.P.	1986-87	9,50,000	9,42,530	7,470
18	C.D., T.S.P. (Plan)	1986-87	31,00,000 30,00,000	60,45,573	54,427
19	F.D.R. Grant	1986-87	3,00,000	2,86,048	13,952
20	Procurement of materials under ANP	1986-87	4,00,000	3,77,261	22,739
21	Construction of staff Quarter at D.D.Hills, Diphu	1986-87	1,00,000	0	1,00,000
22	Repair of B.H.Q. Building at Katlicharra	1986-87	1,00,000	0	1,00,000



## Appendix-4.9 (Continued)

(1)	(2)	(3)	(4)	(5)	(6)
23	C.D. Scheme under T.S.P.	1988-89	77,00,000	76,45,574	54,426
24	C.D., T.S.P.(Non Plan)	1988-89	6,65,000	6,49,229	15,771
25	Procurement of Materials under ANP	1988-89	3,60,000	3,54,774	5,226
26	C.D., TSP	1989-90	85,00,000	80,04,914	4,95,086
27	A.N.P, GIA	1989-90	1,00,000	83,000	17,000
28	Village Dev. Fund	1989-90	20,00,000	17,81,978	2,18,022
29	C.D. T.S.P.	1990-91	85,00,000	79,97,004	5,02,996
30	C.D. S.C.P	1990-91	50,00,000	46,13,197	3,86,803
31	Re-imbursement of training under ANP	1990-91	31,20,000	31,03,730	16,270
32	Village Dev. Fund	1990-91	23,00,000	19,60,000	3,40,000
33	C.D., under T.S.P	1991-92	94,00,000	76,27,256	17,72,744
34	C.D., under S.C.P.	1991-92	55,00,000	30,04,380	24,95,620
35	Sale proceeds or Portable chulah	1991-92	19,388	-22,09,950	22,29,338
36	Panchyat Election	1991-92	48,000	47,288	712
37	Publication of Dainik Prantik	1991-92	6,400	3,200	3,200
38	Construction of M.P. Guest House	1991-92	7,35,000	7,20,240	14,760
39	Refund of RD/SRD Fund	1992-93	23,89,338	-50	23,89,388
40	Land Rev./Local Rates	1992-93	10,40,000 1,00,00,000	79,69,441	30,70,559
41	House Rent of S.T. Building	1992-93	6,13,156	6,02,653	10,503
42	Repairs of Govt. Veh.No.3884, Gypsy	1992-93	15,239	0	15,239
43	Land Rev./Local Rates	1993-94	2,14,07,580	1,24,00,000	90,07,580
44	Panchayat Election	1993-94	30,000 40,00,000	39,66,247	63,753
45	S.N.P. T.S.P., G-A(Non-Plan)	1993-94	50,000	-32,67,833	33,17,833
46	Land Rev/ Local Rates	1994-95	57,07,580	11,32,699	45,74,881
47	Electrification of Block Building & Staff Quarters	1994-95	1,24,471	71,971	52,500
48	Repairs of Block & Hqr.Building	1994-95	1,27,000	0	1,27,000
49	Purchase of Furniture of New Block	1994-95	1,40,000	1,25,092	14,908
50	Amount refunded by Blue Hills Pvt. Ltd	1995-96	1,38,126	0	1,38,126
51	Salaries of P.W.D. Staff	1996-97	17,86,000 14,10,000	31,95,175	825
52	House Rent of Newly created Block	1996-97	2,00,000	1,99,967	33
53	Construction of Staff Quarter and Office building at A.D.C Jorhat	1996-97	1,00,000	0	1,00,000

**Appendix-4.9 (Concluded)**

(1)	(2)	(3)	(4)	(5)	(6)
54	Construction of New Block	1996-97	1,20,000	0	1,20,000
55	Amount refunded by TISCO	1996-97	2,265	0	2,265
56	Electrification of Block & Staff quarters	1997-98	1,25,000	0	1,25,000
57	Amount refunded by Blue Hills	1998-99	1,16,095	0	1,16,095
58	Salaries and Prov. Pension of Employees (Plan)	2000-01	1,83,22,690	1,82,76,454	46,236
59	Salaries of Sub-Engineer PWD	2000-01	41,00,000	39,67,310	1,32,690
60	Salaries of Sub-Engineer of PWD deputed to MP	2001-02	47,42,500 47,42,500	84,95,827	9,89,173
61	Salaries of 'B' Dist. Admn.	2001-02	1,24,98,000	1,23,83,917	1,14,083
62	Salaries of Prov. MP/AP to Ex-cadre Employees (Plan)	2001-02	5,52,70,547	5,52,54,381	16,166
63	Salaries of Provi. Pension Employees	2002-03	18,07,54,26 4	17,97,42,54 1	10,11,723
64	Salaries of Provi. Pension Employees	2002-03	5,90,21,000	5,84,78,025	5,42,975
65	Salaries of 'B' Dist. Admn.	2002-03	1,31,31,384	1,30,15,504	1,15,880
66	Unspent balance against construction of DD Hills. Diphu	2002-03		-53,610	53,610
67	Amount refunded by PIBCO	2002-03		-52,029	52,029
<b>Total</b>			<b>47,79,74,954</b>	<b>44,19,45,295</b>	<b>3,60,29,659</b>

**APPENDIX-4.10**

(Reference: Paragraph-4.4.8; Page- 147)

**Statement showing expenditure from Calamity Relief Fund**

Sl. No.	Name of work	Payment made in / Rupees in lakh							Total
		July 2004	August 2004	September 2004	October 2004	January 2005	May 2005	June 2005	
1.	Construction of retaining wall at Kasturba Ashram Road for 2003-04.	-	8.00	-	-	-	-	-	8.00
2.	FDR to K.K Bhatta Road for 2003-04.	-	6.00	-	-	-	-	-	6.00
3.	S/R to G.G Road for 2003-04.	-	43.47	-	-	-	-	0.21	43.68
4.	S/R to GNB Road for the year 2003-04 (from RBI to Chandmari Point).	-	48.01	6.39	12.87	-	-	3.15	70.42
5.	S/R to G.F Road for 2003-04.	-	22.65	-	-	-	-	-	22.65
6.	S/R to Nabagraha Kharguli Road for 2003-04.	-	5.97	-	-	-	-	-	5.97
7.	S/R to S.S Road for 2003-04.	-	5.52	-	-	-	-	-	5.52
8.	S/R to Pension Para Road.	-	-	6.00	-	-	-	-	6.00
9.	S/R to RBI to Town Club for 2003-04.	-	7.95	-	-	-	-	-	7.95
10.	Repair and restoration of Donbosco School Road for 2003-04.	-	1.99	-	-	-	-	-	1.99
11.	S/R to West Bank of Dighli Pukhuri Road for 2003-04.	-	6.00	-	-	-	-	-	6.00
12.	Repair and restoration of College Hostel Road for 2003-04.	-	2.00	-	-	-	-	-	2.00
13.	S/R to P.C Road for 2003-04.	-	4.99	-	-	-	-	-	4.99
14.	Repair and restoration of North Bank of Dighali Pukhuri Road for 2003-04.	-	2.36	-	-	-	-	-	2.36
15.	S/R to Lamb Road for 2003-04.	-	5.00	-	-	-	-	-	5.00
16.	S/R to G.S Road from Panbazar ROB to Ganeshguri Flyover for 2003-04.	10.00	2.00	-	-	-	-	14.30	26.30
17.	S/R to G.S Road from Panbazar ROB to Ulubari Flyover for 2003-04.	50.00	73.00	-	-	-	-	-	123.00
18.	S/R to North and East Bank of Dighali Pukhuri Road for 2003-04.	-	7.00	-	-	-	-	-	7.00
19.	S/R to GNB Road for the year 2003-04 (from Panbazar to Chandmari Point).	-	-	-	-	8.52	-	-	8.52
<b>Total: -</b>		<b>60.00</b>	<b>251.91</b>	<b>12.39</b>	<b>12.87</b>	<b>8.52</b>	<b>-</b>	<b>17.66</b>	<b>363.35</b>

**APPENDIX-4.11**

(Reference: Paragraph-4.4.8; Page- 147)

**Statement showing expenditure from Calamity Relief Fund**

Sl. No.	Name of work	Sanctioned amount	Fund received	Expenditure in January 2004	Expenditure in May 2004	Expenditure in July 2004	Expenditure in August 2004	Expenditure in September 2004	Expenditure in October 2004	Expenditure in May 2005	Total expenditure
1	S/R to Beltola Khanapara Road	33.00	33.00	27.61	NIL	NIL	NIL	NIL	5.39	NIL	33.00
2	FDR to GNRC Road	3.00	3.00	1.81	NIL	NIL	NIL	NIL	1.19	NIL	3.00
3	FDR to Sapta Swahid Path	2.43	2.43	1.49	NIL	NIL	NIL	NIL	0.94	NIL	2.43
4	FDR to Joyanagar Road	10.00	10.00	9.07	NIL	NIL	NIL	NIL	0.93	NIL	10.00
5	FDR to Kailash Nagar Road	4.00	4.00	2.00	NIL	NIL	2.00	NIL	NIL	NIL	4.00
6	S/R to Sweeper Colony	10.00	10.00	8.48	1.30	NIL	0.22	NIL	NIL	NIL	10.00
7	FDR to Bhakarjyoti Path	15.00	15.00	11.25	3.51	NIL	NIL	NIL	NIL	NIL	14.76
8	FDR to Rukmininagar Road via Balibat Road	25.70	25.70	16.53	7.50	NIL	NIL	1.67	NIL	NIL	25.70
9	S/R to Lichubari Road	12.37	12.37	4.30	3.02	NIL	3.82	1.23	NIL	NIL	12.37
10	S/R to Beltola Rukminigaon Road	10.00	10.00	5.00	1.00	NIL	4.00	NIL	NIL	NIL	10.00
11	FDR to Beltola Basistha Road	63.22	58.22	4.10	19.90	NIL	34.22	NIL	NIL	NIL	58.22
12	S/R to Nayanpur Road	10.00	10.00	7.50	2.00	NIL	NIL	NIL	1.00	NIL	10.00
13	S/R to G.S Road	243.57	213.57	NIL	99.90	NIL	112.50	0.47	NIL	NIL	213.37
14	Approach to State Guest House No. I	32.00	32.00	NIL	13.50	1.77	6.48	NIL	7.48	2.77	32.00
<b>Total</b>			<b>439.29</b>	<b>99.14</b>	<b>151.63</b>	<b>1.77</b>	<b>163.24</b>	<b>3.37</b>	<b>16.93</b>	<b>2.77</b>	<b>438.85</b>

**Appendix-4.12**

(Reference : Paragraph-4.4.9; Page 148)

**Statement showing year wise budget provision, actual allocation of funds and expenditure incurred in respect of establishment cost.****(Rupees in lakh)**

<b>Year</b>	<b>Budget Provision</b>	<b>Allocation of funds by GOA</b>	<b>Expenditure incurred</b>
1998-99	60.00	-	37.52
1999-2000	78.00	8.00	51.37
2000-01	75.48	10.87	54.35
2001-02	60.00	-	45.51
2002-03	100.00	10.00	60.03
2003-04	70.00	20.00	52.93
2004-05	64.00	-	56.99
2005-06	70.00	105.00	61.19
<b>Total</b>	<b>577.48</b>	<b>153.87</b>	<b>419.89</b>

**Appendix-4.13**

(Reference: Paragraph-4.5.3; Page- 150)

**Statement showing the details of application fees for admission received, deposited into bank & expenditure incurred during the period from 1992-92 to 2004-05.**

<b>Year</b>	<b>Amount received and deposited</b>	<b>Amount withdrawn and spent</b>
1991-92	0.88	0.34
1992-93	1.39	1.10
1993-94	1.16	1.70
1994-95	2.26	1.84
1995-96	13.14	10.10
1996-97	5.78	6.86
1997-98	30.50	32.08
1998-99	7.75	2.42
1999-2000	4.76	10.03
2000-01	6.65	0.01
2001-02	2.28	11.25
2002-03	19.40	-
2003-04		
2004-05		
<b>Total</b>	<b>95.95</b>	<b>77.73</b>

**Appendix-4.14**

(Reference : Paragraph-4.5.8; Page 154)

**Statement showing year-wise position of loan disbursed, realised, outstanding position at the end of the year including interest for the period from 1998-99 to 2005-06**

(Rupees in lakh)

Year	Opening balance of arrear loan	No. of beneficiaries involved for arrear loan	Loan disbursed during the year		Total loan realised during the year				Amount of unrealised loan at the end of the year					Interest accrued @ 6% on arrear loan against Col-12
			Amount of loan disbursed	Total beneficiaries involved	Current loan realised	Arrear loan realised	Total realised	Interest realised	Current loan	No. of beneficiaries involved	Arrear loan pending	No. of beneficiaries involved	Total loan No. of beneficiaries	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1998-99	Not available	Not available	235.63	4416	5.92	NA	5.92	--	229.71	4416	NA	Not available	<u>229.71</u> 4416	--
1999-2K	229.71	4416	155.97	2791	5.40	NIL	5.40	--	150.57	2791	229.71	4416	<u>380.28</u> 7207	13.78
2000-01	380.28	7207	194.70	3735	3.76	NIL	3.76	--	190.94	3735	380.28	7207	<u>571.22</u> 10942	22.82
2001-02	571.22	10942	67.90	1146	3.75	NIL	3.75	--	64.15	1146	571.22	10942	<u>635.37</u> 12088	34.27
2002-03	635.37	12088	103.36	1850	5.57	NIL	5.57	--	97.79	1850	635.37	12088	<u>733.16</u> 13938	38.12
2003-04	733.16	13938	42.30	748	2.85	NIL	2.85	--	39.45	748	733.16	13938	<u>772.61</u> 14686	43.98
2004-05	772.61	14686	76.50	510	1.88	NIL	1.88	--	74.62	510	772.61	14686	<u>847.23</u> 15196	46.36
2005-06	847.23	15196	25.20	168	0.58	NIL	0.58	--	24.62	168	847.23	15196	<u>871.85</u> 15364	50.83
<b>Total-</b>	--	--	<b>901.56</b>	<b>15364</b>	<b>29.71</b>	<b>--</b>	<b>29.71</b>	<b>--</b>	<b>871.85</b>	<b>15364</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>250.16</b>

**Appendix-4.15**

(Reference: Paragraph-4.6.1; Page- 154)

**Statement showing number of paragraphs/reviews in respect of which *Suo-moto* Action Taken Notes had not been received from Government as on March 2007**

Sl No	Department	Audit Report																				Grand Total			
		1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03		2003-04	2004-05	2005-06
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1	Sports & Youth Welfare	-	-	-	-	-	1	-	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-	-	03
2	Irrigation	5	4	-	-	6	4	3	8	-	-	-	7	5	-	-	1	-	1	-	-	1	1	1	47
3	Forest	-	-	-	-	-	-	5	2	2	2	4	2	2	-	-	1	-	-	-	-	-	-	-	20
4	Printing & Stationery	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Soil Conservation	-	-	-	-	-	-	1	1	1	1	-	1	-	-	-	-	-	-	-	-	-	-	-	05
6	Education	-	-	1	-	-	-	-	-	-	3	5	3	-	-	-	1	2	1	-	-	-	-	3	19
7	PHE	2	-	5	-	2	4	2	2	-	1	-	3	1	-	-	1	-	-	-	-	1	2	1	27
8	Transport	1	-	1	-	-	2	-	-	-	1	-	-	-	-	-	-	-	-	-	-	02	-	1	08
9	Water Resources	-	-	1	-	-	-	1	(1+3)	-	-	-	-	-	-	-	-	-	-	-	01	01	03	1	12
10	Tourism	-	-	-	-	1	1	-	-	1	-	1	-	4	-	-	-	-	-	-	-	-	-	-	08
11	Public Works (PWD)	-	-	2	-	-	-	-	-	-	-	-	17	20	-	3	10	8	5	5	5	12	08	7	102
12	AH & Veterinary	-	-	1	-	-	1	1	-	17	17	4	4	-	-	-	-	-	-	-	-	-	-	1	46
13	General Administration	-	-	-	-	-	-	-	1	-	-	-	2	2	-	4	-	1	-	-	-	3	-	-	13
14	WPT & BC	2	-	3	-	1	-	-	2	1	-	1	-	1	-	-	-	-	-	1	-	-	2	2	16
15	Labour & Employment	-	-	-	-	2	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	03
16	Handloom & Textiles	-	-	-	-	-	-	2	-	-	-	3	-	2	-	-	1	-	-	-	-	-	-	2	10
17	Sericulture	2	-	-	-	-	-	-	1	2	-	-	-	-	-	-	-	-	-	-	-	01	-	-	06
18	Co-Operation	-	1	-	-	-	-	1	-	-	-	-	-	1	-	-	1	1	-	-	-	01	-	-	05
19	Industries & Commerce	-	-	2	-	-	2	2	1	2	3	-	1	-	-	-	-	-	-	-	-	-	-	-	13
20	Cultural Affairs	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	01	-	03
21	Mines & Minerals	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	01
22	Judicial	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	02
23	Health & F.W.	1	6	-	-	-	-	2	4	-	1	-	-	-	-	-	-	2	2	-	5	1	3	2	29

**Appendix-4.15 (Concluded)**

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
24	Environment and Forest.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	02	02
25	Agriculture	-	-	-	-	1	-	2	2	3	-	-	5	1	-	-	-	-	-	-	-	-	-	2	16
26	P & R D.	-	1	-	-	-	2	5	3	-	1	2	-	1	-	-	1	1	1	8	1	1	01	5	35
27	Revenue/Reforms General.	-	-	1	-	3	-	-	1	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	07
28	Planning & Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	01	01	-	03
29	Fishery	-	-	1	-	-	-	1	6	1	-	1	-	1	-	-	-	-	-	-	-	-	-	1	12
30	Food & Civil Supplies	-	-	1	-	-	-	-	-	-	-	2	1	-	-	-	1	-	-	-	-	01	02	02	10
31	Home (Police)	-	-	3	-	-	3	4	2	2	4	2	3	1	-	-	-	-	-	-	-	01	02	-	27
32	R & R Deptt.	-	-	-	-	-	-	-	-	2	-	-	-	3	-	-	-	1	-	-	-	-	-	-	06
33	Election/Gad/Home	-	-	-	-	2	-	-	-	2	-	-	-	-	-	-	1	-	-	-	-	-	-	-	05
34	Social Welfare.	-	-	-	1	-	-	1	-	-	1	-	-	1	-	-	1	-	-	-	-	-	1	02	08
35	<b>Finance/ Taxation/ LB</b>	-	-	-	-	-	1	-	-	1	-	-	1	-	-	-	3	(3+1)	-	2	2	02	-	-	16
36	Sectt. Admn (A/Cs)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1-	-	-	-	-	-	-	-	-	01
37	Town & Country Planning/Mad.	2	-	1	1	-	2	2	-	-	2	2	1	-	-	-	-	4	-	-	-	2	-	-	19
38	Hill Areas.	-	-	1	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	03
39	Dairy Development	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	1	-	-	02	05
40	Municipal Administration.	-	-	5	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	5	5	01	-	1	19
41	Assam Housing Board.	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	01	01
42	General	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	1	-	-	2	-	-	05	05
43	Political (B)	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	02	02
	<b>Total:</b>	<b>15</b>	<b>12</b>	<b>30</b>	<b>02</b>	<b>20</b>	<b>25</b>	<b>36</b>	<b>41</b>	<b>37</b>	<b>38</b>	<b>30</b>	<b>57</b>	<b>49</b>	<b>Nil</b>	<b>08</b>	<b>22</b>	<b>24</b>	<b>10</b>	<b>21</b>	<b>25</b>	<b>32</b>	<b>27</b>	<b>39</b>	<b>600</b>



**Appendix- 4.16**

(Reference-Paragrap-4.6.2; Page- 154)

**Status of outstanding Recommendations as on March 2007  
(CIVIL AUDIT REPORT)**

SI No	Department	Total number of recommendations
1.	Sports & Youth Welfare	01
2.	Irrigation	33
3.	Forest	03
4.	Printing & Stationery	01
5.	Soil Conservation	02
6.	Education	26
7.	Public Health Engineering	09
8.	Transport	07
9.	Public Works	25
10.	Flood Control/Water Resources	16
11.	General Administration	02
12.	Labour & Employment	01
13.	Urban Development	03
14.	Co-operation	02
15.	Industries & Commerce	04
16.	Cultural Affairs	02
17.	Mines & Minerals	02
18.	Health & Family Welfare	26
19.	Agriculture	06
20.	Panchayat and Rural Development	65
21.	Revenue (Reforms)	02
22.	Planning & Development	01
23.	Fisheries	05
24.	Food & Civil Supplies	04
25.	Home (B) Police	13
26.	Relief & Rehabilitation (R&R)	01
27.	Social Welfare	02
28.	Information & Public Relation	01
29.	General	02
30.	Dairy Development	08
31.	Revenue (General)	02
32.	Science/Environment/Technology	01
33.	Handloom/Textile & Sericulture	01
34.	Municipal Administration	09
35.	Welfare of Plain Tribes and Backward Classes	01
<b>Total</b>		<b>289</b>

**Appendix-4.17**

(Reference: Paragraph 4.6.3 Page- 155)

**Department-wise details of outstanding Inspection Reports/Paragraphs as on June 2007**

Sl. No	Name of Department	Number of outstanding		Earliest year of the outstanding IRs	No. for which even first replies have not been received		Earliest year of the report for which first replies have not been received	Total number of IRs/Paragraphs not settled for more than 10 years		
		IRs	Paragraphs		IRs	Paragraphs		IRs	Paragraphs	Earliest year of issue
1	2	3	4	5	6	7	8	9	10	11
1	Administrative Reform and Training	5	27	1999-2000	1	7	2005-06	-	-	--
2	Agriculture	391	2216	1994-95	157	1123	1994-95	106	281	1994-95
3	(a) Animal Husbandry and Vety.	220	579	1994-95	86	298	1995-96	70	144	1994-95
	(b) Dairy Development	37	136	1994-95	-	-	--	6	10	1994-95
4	Border Area Development	5	32	1995-96	-	-	--	1	1	1995-96
5	Co-operation	84	288	1995-96	22	104	1995-96	12	26	1995-95
6	(a) Cultural Affairs	29	118	1997-98	9	30	1994-95	1	3	1994-95
	(b) Library Services	19	53	1990-91	-	-		-	-	--
7	CM's Secretariat	5	25	1995-96	2	12	2002-03	1	5	1995-96
8	Education	495	2053	1994-95	140	869	1994-95	110	324	1994-95
9	Election	77	326	1994-95	38	224	1994-95	10	28	1994-95
10	Environment and Forest	367	877	1994-95	101	344	1994-95	62	143	1994-95
11	Excise	43	66	1994-95	30	40	1995-96	1	1	1994-95
12	Finance Department (a) Taxes	39	152	1994-95	10	33	2000-01	8	28	1994-95
	(b) Treasuries and Eco. Affairs	3	9	1999-2000	-	-	--	-	-	--
13	Fisheries	66	239	1994-95	35	157	1994-95	8	20	1994-95
14	(a) Food and Civil Supplies	49	152	1994-95	15	73	2005-06	11	16	1994-95
	(b) Legal Metrology	14	25	1995-96	17	35	1995-96	1	1	1995-96
15	General Administration	223	2425	1994-95	105	1276	1994-95	56	457	1994-95
16	Guwahati Development	4	60	1998-99	2	31	2003-04	-	-	--
17	(a) Handloom and Textiles	120	601	1994-95	42	276	1994-95	38	141	1994-95
	(b) Sericulture	95	281	1994-95	15	62	1994-95	22	51	1994-95
18	Health and Family Welfare	317	1523	1994-95	82	573	1994-95	55	147	1994-95
19	Hill Areas	24	469	1994-95	19	412	1994-95	6	103	1994-95
20	Home Department	283	1187	1994-95	62	287	1994-95	40	52	1995-96
21	Horticulture and Food Processing	-	-	--	-	-	--	-	-	--
22	Implementation of Assam Accord	-	-	--	-	-	--	-	-	--
23	Industries and Commerce	131	484	1994-95	40	245	1994-95	25	64	1994-95
24	Information and Public Relation	29	83	1994-95	4	26	1994-95	5	6	1994-95

1	2	3	4	5	6	7	8	9	10	11
25	Information Technology	-	-	--	-	-	--	-	-	--
26	Irrigation	201	1141	1990-91	31	305	2003-04	49	68	1990-91
27	Judicial	87	340	1995-96	35	102	1996-97	11	34	1995-96
28	Labour and Employment	81	234	1994-95	6	17	1998-99	14	28	1994-95
29	Legislative Assembly	8	83	1994-95	4	34	1994-95	2	14	1994-95
30	Minorities Development	-	-	--	-	398	--	-	-	--
31	Panchayat and Rural Development	162	179	1995-96	33	-	1995-96	33	347	1995-96
32	Pension and Public Grievances	13	31	1995-96	4	13	2001-02	2	2	1995-96
33	Personal Department (a) A.P.S.C	3	14	1997-98	-	-	--	-	-	--
	(b) Governor's Secretariat	9	24	1994-95	3	14	1997-98	1	1	1994-95
	(c) Civil Secretariat	24	179	1994-95	4	45	1998-99	6	37	1994-95
34	Parliamentary Affairs	-	-	--	-	-	--	-	-	--
35	Passport	-	-	--	-	-	--	-	-	--
36	Planning and Development	1	4	2004-05	-	-	-	-	-	--
37	Political (B)	4	30	1996-97	2	18	1996-97	1	15	1996-97
38	Power, Mines and Minerals	7	24	1997-98	-	-	--	-	-	--
39	Printing and Stationary	7	37	1999-2000	4	21	2001-02	-	-	--
40	Public Enterprises	1	4	1994-95	1	4	1994-95	1	4	1994-95
41	Public Health Engineering	164	934	1989-90	31	383	2004-05	37	75	1989-90
42	Public Works	642	2920	1975-76	65	699	2004-05	231	363	1975-76
43	Relief and Rehabilitation	3	20	2002-03	3	20	2002-03	-	-	--
44	(a) Revenue	16	75	1996-97	9	67	2000-01	1	4	1996-97
	(b) Registration	34	51	1994-95	19	24	2000-01	2	3	1994-95
45	Science and Technology	-	-	--	-	-	--	-	-	--
46	Secretariat Administration	-	-	--	-	-	--	-	-	--
47	Social Welfare	210	981	1994-95	6	39	1995-96	28	143	1994-95
48	Soil Conservation	59	146	1994-95	5	18	2000-01	7	11	1994-95
49	Sports and Youth Welfare	43	135	1995-96	15	66	1996-97	9	24	1996-97
50	(a) Transport	40	67	1994-95	10	21	2001-02	2	5	1994-95
	(b) Tourism	29	142	1994-95	10	63	1996-97	8	42	1996-97
	(c) Inland Water Transport	24	84	1987-88	3	35	1987-88	7	11	1987-88
51	Urban Development	31	93		7	29		6	15	
	(a) Town and Country Planning			1994-95			1995-96			1994-95
	(b) Municipal Administration	12	70	1994-95	8	59	1994-95	2	5	1994-95
52	Water Resources (Flood Control)	135	608	1991-92	24	223	2004-05	30	39	1991-92
53	WPT & BC	10	123	1994-95	7	59	1995-96	2	14	1994-95
<b>Total</b>		<b>5234</b>	<b>23259</b>	<b>1975-76</b>	<b>1383</b>	<b>9313</b>	<b>1994-95</b>	<b>1147</b>	<b>3356</b>	<b>1975-76</b>