

Appendix I
(Reference to paragraph 1.4 page 5)

List of terms used in the Chapter I and basis for their calculation

Terms	Basis for calculation
Buoyancy of a parameter	$\frac{\text{Rate of Growth of the parameter}}{\text{GSDP growth}}$
Buoyancy of a parameter (X) with respect to another parameter (Y)	$\frac{\text{Rate of Growth of the parameter (X)}}{\text{Rate of Growth of the parameter (Y)}}$
Rate of Growth (ROG)	$[(\text{Current year amount}/\text{previous year amount}) - 1] * 100$
Trend/Average	Trend of growth over a period of 5 years [LOGEST (Amount of 1997-98 : amount of 2002-03) - 1] * 100
Share shift/Shift rate of a parameter	Trend of percentage shares, over a period of 5 years, of the parameter in Revenue or Expenditure as the case may be
Development Expenditure	Social Services + Economic Services
Weighted Interest Rate (Average interest paid by the State)	$\text{Interest Payment}/[\text{Amount of previous year's Fiscal Liabilities} + \text{Current year's Fiscal Liabilities}]/2] * 100$
Interest spread	GSDP growth - Weighted Interest Rate
Interest received as per cent to loans advanced	$\text{Interest Received} [(\text{Opening balance} + \text{Closing balance of Loans and Advances})/2] * 100$
Revenue deficit	Revenue Receipt - Revenue Expenditure
Fiscal Deficit	Revenue Expenditure + Capital Expenditure + Net Loans and Advances - Revenue Receipts - Miscellaneous Capital Receipts
Primary deficit	Fiscal Deficit - Interest payments
Balance from Current Revenue (BCR)	Revenue Receipts <u>minus</u> Plan grants and Non-Plan Revenue Expenditure excluding debits under 2048- Appropriation for Reduction or Avoidance of Debt

Appendix II
(Reference to paragraph 1.7.1(iii) page 14)

Accounts due by autonomous bodies covered under
Section 19(2), 19(3) and 20(1) of the Act

S. No.	Name of the body	Period for which accounts awaited
Section 19(2)		
1	AP Legal Services Authority	1996-97 to 2002-03 (7)
2.	District Legal Services Authorities	1996-97 to 2002-03 (7)
Section 19(3)		
3.	Andhra Pradesh Khadi and Village Industries Board (APKVIB), Hyderabad	Revised accounts for 1995-96 and accounts from 1996-97 to 2002-03 (8)
4.	Andhra Pradesh Vaidya Vidhana Parishad (APVVP)	2001-02 and 2002-03 (2)
Section 20(1)		
5.	Hyderabad Urban Development Authority (HUDA) Hyderabad	2001-02 and 2002-03 (2)
6.	Visakhapatnam Urban Development Authority (VUDA), Visakhapatnam	2001-02 and 2002-03 (2)
7.	Vijayawada-Guntur-Tenali-Mangalgi Urban Development Authority (VGTMUDA), Vijayawada	2001-02 and 2002-03 (2)
8.	Tirupathi Urban Development Authority (TUDA), Tirupathi	2002-03 (1)
9.	Kakatiya Urban Development Authority (KUDA), Warangal	2002-03 (1)
10.	Sri Satya Sai Urban Development Authority (SSSUDA), Putaparthi	1992-93 to 2002-03 (11)
11.	Environmental Protection Training and Research Institute (EPTRI), Hyderabad	---
12	Hyderabad Metropolitan Water Supply and Sewerage Board (HMWSSB) Hyderabad	2001-02 and 2002-03 (2)
13.	ITDA, Srisailam, Kurnool District	2001-02 and 2002-03 (2)
14.	ITDA, Bhadrachalam, Khammam District	2001-02 and 2002-03 (2)
15.	ITDA, Parvathipuram, Vizianagaram District	2002-03 (1)
16.	ITDA, Paderu, Visakhapatnam District	2002-03 (1)
17	ITDA, Kota Ramachandrapuram, West Godavari District	2001-02 and 2002-03 (2)
18	ITDA, Utnoor, Adilabad District	Revised accounts from 1996-97 to 1999-2000 and accounts from 2000-01 to 2002-03 (7)
19.	ITDA, Eturunagaram, Warangal	Revised accounts from 1996-97 to 1999-2000 and accounts from 2000-01 to 2002-03 (7)
20	ITDA, Seethampeta, Srikakulam District	2002-03 (1)
21.	ITDA, Rampachodavaram, East Godavari District	Revised Accounts from 1992-93 to 1999-2000 and accounts from 2001-02 and 2002-03 (10)

Appendix III
(Reference to paragraph 1.7.2 page 14)

Cases of Misappropriation reported to Audit

S. No.	Department	Upto 1998-99		1999-2000		2000-01		2001-02		2002-03		Total	
		N	A	N	A	N	A	N	A	N	A	N	A
1.	Agriculture and Cooperation	80	102.00	-	-	-	-	1	0.39	1	0.63	82	103.02
2.	Animal Husbandry and Fisheries	4	2.63	-	-	-	-	-	-	-	-	4	2.63
3.	Education	31	57.45	-	-	-	-	4	8.02	1	0.32	36	65.79
4.	Environment, Forests, Science and Technology	15	25.62	2	29.28	-	-	1	15.44	-	-	18	70.34
5.	Finance and Planning (Treasuries and Accounts)	8	191.40	-	-	-	-	-	-	-	-	8	191.40
6.	Health, Medical and Family Welfare	51	99.64	2	45.98	-	-	-	-	-	-	53	145.62
7.	Home	12	11.94	1	0.37	-	-	-	-	-	-	13	12.31
8.	Irrigation and Command Area Development (Irrigation Wing)	1	0.55	1	26.04	-	-	-	-	-	-	2	26.59
9.	Irrigation and Command Area Development (Projects Wing)	15	27.51	13	0.70	2	27.56	4	4.05	2	2.92	36	62.74
10.	Labour, Employment Training and Factories	5	5.14	-	-	-	-	-	-	-	-	5	5.14
11.	Law	-	-	-	-	-	-	-	-	1	0.49	1	0.49
12.	Legislature	1	7.80	-	-	-	-	-	-	-	-	1	7.80
13.	Municipal Administration and Urban Development	1	0.10	-	-	-	-	-	-	1	4.35	2	4.45
14.	Panchayati Raj and Rural Development	20	114.55	-	-	-	-	1	1.00	2	12.37	23	127.92
15.	Revenue	281	89.03	1	0.12	2	8.76	2	3.47	1	0.26	287	101.64
16.	Social Welfare (including Tribal Welfare)	24	84.28	1	9.36	-	-	2	8.17	1	2326.92	28	2428.73
17.	Transport, Roads and Buildings	5	48.46	-	-	-	-	-	-	-	-	5	48.46
	Total	554	868.10	21	111.85	4	36.32	15	40.54	10	2348.26	604	3405.07

N : Number of cases

A : Amount (Rupees in lakh)

Appendix IV
(Reference to paragraph 1.8 page 14)

Summarised financial position of the Government of Andhra Pradesh as on 31 March 2003

(Rupees in crore)

As on 31-03-2002	Liabilities		As on 31-03-2003
15629.16	Internal Debt -		19891.31
	11025.35 Market loans bearing interest		14256.74
	13.50 Market Loans not bearing interest		2.32
	- Market Loans Suspense		
	407.44 Loans from LIC		500.47
	129.37 Loans from GIC		122.02
	1324.16 Loans from NABARD		1701.97
	2729.34 Loans from other Institutions		3307.79
	- Ways and Means and Advances		
....	- Overdraft from Reserve Bank of India		
19032.89	Loans and Advances from Central Government -		19288.93
	681.94 Pre 1984-85 Loans		622.40
	4325.67 Non-plan Loans		3018.00
	13829.62 Loans for State Plan Schemes		15539.59
	42.60 Loans for Central Plan Schemes		37.14
	73.06 Loans for Centrally Sponsored Plan Schemes		71.80
	80.00 Other Ways and Means Advances		
46.50	Contingency Fund		45.64
7830.29	Small Savings, Provident Funds, etc.		10903.07
4686.68	Deposits		4510.63
570.41	Reserve Funds		736.62
78.61	Remittance Balances		73.05
47874.54	Total		55449.25
As on 31.03.2002	Assets		As on 31.03.2003
21920.66^s	Gross Capital Outlay on Fixed Assets -		24848.59
	3968.93 Investments in shares of Companies, Corporations, Cooperatives, etc.		4328.65
	17951.73 ^s Other Capital Outlay		20519.94
8405.35	Loans and Advances -		9180.60
	4958.88 Loans for Power Projects		5360.75
	3213.29 Other Development Loans		3584.19
	233.18 Loans to Government servants and Miscellaneous loans		235.66
15.11	Advances		18.81
-	Remittance Balances		-
160.47	Suspense and Miscellaneous Balances		33.03
446.06	Cash -		519.13
	11.10 Cash in Treasuries and Local Remittances		4.88
	53.29 Deposits with Reserve Bank and other Banks		(-)177.32
	1.40 Departmental Cash Balance		1.20
	0.80 Permanent Advances		0.81
	69.18 Cash Balance Investments		189.66
	310.29 Investment of earmarked funds		499.90
16926.89	Deficit on government account -		20849.09
	13284.03 Accumulated deficit up to 31 March 2002		16926.90 [#]
	3642.87 ^s Revenue Deficit of the Current Year		3922.11 ^s
	(-) 0.01 Amount closed to government account		0.08
47874.54	Total		55449.25

^s Figures of Finance Accounts modified to adjust misclassification of grants-in-aid of Rs 553.71 crore to local bodies during 2000-01, Rs 761.59 crore during 2001-02 and Rs 560.65 crore during 2002-03, and Rs 307.49 crore being transferred to deposits during 2002-03

[#] Differs by Rs 0.01 crore (increased) due to rounding

Appendix V
(Reference to paragraph 1.8 page 14)

Abstract of Receipts and Disbursements for the year 2002-03

(Rupees in crore)

Receipts				Disbursements				
2001-02		2002-03		2001-02		2002-03		
						Non-Plan	Plan	Total
Section-A: Revenue								
21845.05	I. Revenue receipts		23002.92	25487.92	Revenue expenditure-	21077.34	5847.69	26925.03*
11550.59	-Tax revenue	12617.56		9286.34	General services	10929.98	73.97	11003.95
				8519.47	Social Services-	6141.61	2762.24	8903.85
2917.65	-Non-tax revenue	3529.42		3794.20	-Education, Sports, Art and Culture	3530.46	495.28	4025.74
				1314.25	-Health and Family Welfare	895.38	449.23	1344.61
4061.51	-State's share of Union Taxes	4315.81		986.05	-Water Supply, Sanitation Housing and Urban Development,	293.02	801.14	1094.16
				53.64	-Information and Broadcasting	37.54	4.21	41.75
627.48	-Non-Plan grants	591.85		1130.71	-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	437.84	618.36	1056.20
				68.79	-Labour and Labour Welfare	55.10	12.15	67.25
1842.89	-Grants for State Plan Schemes	1171.84		1159.37	-Social Welfare and Nutrition	878.96	381.73	1260.69
				12.46	-Others	13.31	0.14	13.45
844.93	-Grants for Central and Centrally sponsored Plan Schemes	776.44						
				7402.58	Economic Services-	3743.36	3011.48	6754.84
				761.01	-Agriculture and Allied Activities	616.62	254.52	871.14
				1653.73	-Rural Development	634.17	652.23	1286.40
				1584.37	-Irrigation and Flood control	1568.67	193.74	1762.41
				2306.32	-Energy	75.86	1569.25	1645.11
				162.04	-Industry and Minerals	58.71	130.94	189.65
				583.04	-Transport	703.22	0.01	703.23
				5.24	- Environment, Science, and Technology	0.58	0.43	1.01
				346.83	-General Economic Services	85.53	210.36	295.89
				279.53	Grants-in-aid and Contributions	262.39	---	262.39

* Finance Accounts figures of Rs 26056.89 crore and Rs 3796.07 crore modified to adjust misclassification of grants-in-aid of Rs 560.65 crore to local bodies and Rs 307.49 crore being transferred to deposits (see paragraph 1.6.1)

3642.87	II. Revenue deficit carried over to Section B		3922.11		II. Revenue Surplus carried over to Section B	--	--	--
Section-B: Others								
237.88	III. Opening Cash balance including Permanent Advances and Cash Balance Investment		446.06		III. Opening Overdraft from RBI	--	--	--
	IV. Miscellaneous Capital receipts		--	2329.37	IV. Capital Outlay-	150.27	2777.67	2927.94*
				71.69	General Services-	0.67	81.49	82.16
				188.54	Social Services-	102.76	415.24	518.00
				76.84	-Education, Sports, Art and Culture	--	1.44	1.44
				53.31	-Health and Family Welfare	--	33.47	33.47
				6.80	-Water Supply, Sanitation, Housing and Urban Development	(-)0.03	300.09	300.06
				49.38	-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	--	79.19	79.19
				1.83	-Social Welfare and Nutrition	--	(-) 0.07	(-) 0.07
				0.38	-Others	102.79	1.12	103.91
				2069.14	Economic Services-	46.84	2280.94	2327.78
				18.46	-Agriculture and Allied Activities	(-) 1.39	16.99	15.60
				--	Rural Development Programme	--	35.65	35.65
				1143.42	-Irrigation and Flood Control	0.68	1353.75	1354.43
				22.14	-Energy	(-) 0.03	24.19	24.16
				50.86	-Industry and Minerals	--	27.98	27.98
				759.28	-Transport	46.64	728.52	775.16
				74.98	-General Economic Services	0.94	93.86	94.80
946.66	V. Recoveries of Loans and Advances-		460.19	1697.54	V. Loans and Advances disbursed-			1235.44
409.63	-From Power Projects	182.56		1048.79	-For Power Projects		584.43	
72.27	-From Government Servants	75.02		86.05	-To Government Servants		77.57	
464.76	-From others	202.61		562.70	-To Others		573.44	

* Finance Accounts figures of Rs 26056.89 crore and Rs 3796.07 crore modified to adjust misclassification of grants-in-aid of Rs 560.65 crore to local bodies and Rs 307.49 crore being transferred to deposits (see paragraph 1.6.1)

	VI. Revenue surplus brought down			3642.87	VI. Revenue deficit brought down			3922.11
7339.99	VII. Public debt receipts-		7802.38	1964.43	VII. Repayment of Public Debt-			3284.18
3622.64	-Internal debt other than Ways and Means Advances and Overdraft	5254.25		365.40	-Internal debt other than Ways and Means Advances and Overdraft		992.09	
---	- Net transactions of Ways and Means Advances including Overdraft	--		404.90*	-Net transaction of Ways and Means Advances including Overdraft		--	
3717.35	-Loans and Advances from Central Government	2548.13		1194.13	-Repayment of Loans and Advances to Central Government		2292.09	
	VIII. Appropriation to Contingency Fund		--		VIII. Appropriation to Contingency Fund			----
1.45	IX. Amount recouped to Contingency Fund		3.50	3.50	IX. Expenditure from Contingency Fund			4.36
21777.24	X. Public Account receipts-		25646.52	20219.45	X. Public Account disbursements-			22465.49
2224.20	-Small Savings and Provident Funds	4264.24		758.50	-Small Savings and Provident Funds		1191.46	
419.46	-Reserve funds	601.78		239.02	-Reserve Funds		435.57	
5240.13	-Suspense and Miscellaneous	6185.91		5277.58	-Suspense and Miscellaneous		6058.55	
4484.02	-Remittances	5080.04		4458.02	-Remittances		5085.60	
9409.43	-Deposits and Advances	9514.55		9486.33	-Deposits and Advances		9694.31	
--	XI. Closing Overdraft from Reserve Bank of India		--	446.06	XI. Closing Cash Balance -			519.13
				11.10	-Cash in Treasuries and Local Remittances		4.88	
				53.29	-Deposits with Reserve Bank and other banks		(-) 177.32	
				2.20	-Departmental Cash Balance including Permanent Advances		2.01	
				379.47	-Cash Balance Investment and investment of earmarked funds		689.56	
55791.14	Total		61283.68	55791.14	Total			61283.68

Appendix VI
(Reference to paragraph 1.8 page 14)

Sources and Application of Funds

(Rupees in crore)

Sources			
2001-02			2002-03
21845.05	1.	Revenue receipts	23002.92
946.66	2.	Recoveries of Loans and Advances	460.19
5375.56	3.	Increase in Public debt	4518.20
	4.	Net receipts from Public Account	
1465.70		Net effect of Small Savings	3072.78
(-)76.90		Net effect of Deposits and Advances	(-) 179.76
180.44		Net effect of Reserve Funds	166.21
(-)37.45		Net effect of Suspense and Miscellaneous transactions	127.36
26.00		Net effect of Remittance transactions	(-) 5.56
---	5.	Net effect of Contingency Fund transactions	
---	6.	Decrease in closing cash balance	
29725.06		Total	31162.34
Application			
2001-02			2002-2003
25487.92	1.	Revenue expenditure	26925.03
1697.54	2.	Lending for development and other purposes	1235.44
2329.37	3.	Capital expenditure	2927.94
2.05	4.	Net effect of Contingency Fund transactions	0.86
208.18	5.	Increase in closing cash balance	73.07
29725.06		Total	31162.34

Explanatory Notes to Appendix IV, V and VI:

1. The abridged accounts in the foregoing statements have to be read with comments and explanations in the Finance Accounts.
2. Government accounts being mainly on cash basis, the deficit on government account, as shown in Appendix IV, indicates the position on cash basis, as opposed to accrual basis in commercial accounting. Consequently, items payable or receivable or items like depreciation or variation in stock figures etc., do not figure in the accounts.
3. Suspense and Miscellaneous balances include cheques issued but not paid, inter-departmental and inter-Government payments and others awaiting settlement.
4. The State Government incorrectly classified expenditure of Rs 560.65 crore being the Grants-in-aid to Local Bodies and Rs 307.49 crore being transfers to Deposits under capital outlay instead of revenue (see paragraph 1.6.1). All the Statements have been prepared by modifying the figures to adjust the misclassification so that the financial results and performance analysed in this Chapter project a correct and consistent picture of government finances.
5. There was a net difference of Rs 7.82 crore (debit) between the figures reflected in the accounts (Rs 178.67 crore – credit) and that intimated by the Reserve Bank of India (Rs 186.49 crore – debit) under the head deposits with Reserve Bank. The difference was under reconciliation.

Appendix VII
(Reference to paragraph 1.8 page 15)

Time Series Data on State Government Finances

(Rupees in crore)

	1998-99	1999-2000	2000-01	2001-02	2002-03
Part A. Receipts					
1. Revenue Receipts	14260(72)	16805(75)	19475(77)	21845(73)	23003 (74)
(i) Tax Revenue	7962(56)	9009(54)	10552(54)	11551(53)	12618 (55)
Taxes on Sales, Trade, etc.	5251(66)	6172(68)	7303(69)	7741(67)	8322 (66)
State Excise	924(12)	1038(12)	1243(12)	1652(14)	1857 (15)
Taxes on Vehicles	695(9)	734(8)	834(8)	939(8)	929 (7)
Stamps and Registration fees	494(6)	592(7)	671(6)	805(7)	1000 (8)
Land Revenue	103(1)	112(1)	116(1)	20	86 (1)
Other Taxes	495(6)	361(4)	385(4)	394(4)	424 (3)
(ii) Non Tax Revenue	1847(13)	2442(14)	2743(14)	2918(13)	3529 (15)
(iii) State's share in Union taxes and duties	3008(21)	3343(20)	3979(21)	4061(19)	4316 (19)
(iv) Grants in aid from GOI	1443(10)	2011(12)	2201(11)	3315(15)	2540 (11)
2. Misc. Capital Receipts	Nil	Nil	Nil	---	---
3. Total revenue and Non-debt capital receipts (1+2)	14260	16805	19475	21845	23003
4. Recovery of loans and advances	396 (2)	196 (1)	402(2)	947(3)	460(1)
5. Public Debt Receipts	5198 (26)	5505 (24)	5261(21)	7340(24)	7802 (25)
Internal Debt (excluding Ways and Means Advances and Overdraft)	1956(38)	2220(40)	3283(62)	3623(49)	5254 (67)
Net transactions under Ways and Means Advances and Overdraft	220(4)	96(2)	89(2)	---	---
Loans and Advances from Government of India#	3022(58)	3189(58)	1889(36)	3717(51)	2548 (33)
6. Total receipts in the Consolidated Fund (3+4+5)	19854	22506	25138	30132	31265
7. Contingency Fund receipts	--&	1	9	1	3
8. Public Account receipts	17025	17066	22026	21777	25646
9. Total receipts of Government (6+7+8)	36879	39573	47173	51910	56914
Part B. Expenditure/Disbursement					
10. Revenue Expenditure	16944(83)	18038(82)	23624(87)*	25488(86)*	26925 (87)
Plan	3569(21)	2614(14)	4595(19)	5913(23)	5848 (22)
Non-plan	13375(79)	15424(86)	19029(81)	19575(77)	21077 (78)
General Services (including interest payments)	5620(33)	6754(37)	8535(36)	9286(36)	11004 (41)
Social Services	7058(42)	7318(41)	8208(35)	8519(34)	8904 (33)
Economic Services	4116(24)	3840(21)	6717(28)	7403(29)	6755 (25)
Grants-in-aid and contributions	150(1)	126(1)	164(1)	280(1)	262 (1)
11. Capital Expenditure	1385(7)	1992(9)	2170(8)*	2329(8)*	2928 (9)
Plan	1378(100)	1982(99)	2130(98)	2314(99)	2778 (95)
Non-plan	7(-)	10(1)	40(2)	15(1)	150 (5)
General Services	25(2)	30(2)	51(2)	72(3)	82(3)
Social Services	124(9)	199(10)	109(5)	188(8)	518 (18)
Economic Services	1236(89)	1763(88)	2010(93)	2069(89)	2328(79)
12. Disbursement of Loans and Advances	2032(10)	1947(9)	1389(5)	1698(6)	1235 (4)
13. Total (10+11+12)	20361	21977	27183	29515	31088

Includes Ways and Means Advances from Government of India

& Rupees 43,44,749 only

* The figures of Revenue and Capital expenditure have been adopted after adjustment of the misclassification mentioned under the relevant statements in Finance Accounts. (see paragraph 1.6.1).

	1998-99	1999-2000	2000-01	2001-02	2002-03
14. Repayment of Public debt	1596	790	936	1964	3284
Internal Debt (excluding Ways and Means Advances and Overdraft)	456 (29)	216 (27)	141 (15)	365(18)	992 (30)
Net transactions under Ways and Means Advances and Overdraft	--	--	--	405(21)	---
Loans and Advances from Government of India#	1140 (71)	574 (73)	795 (85)	1194(61)	2292 (70)
15. Appropriation to Contingency Fund	--	--	--	-	--
16. Total disbursement out of Consolidated Fund (13+14+15)	21957	22767	28119	31479	34372
17. Contingency Fund disbursements	2	8	1	3	4
18. Public Account disbursements	15506	16426	19247	20219	22465
19. Total disbursements by the State (16+17+18)	37465	39201	47367	51701	56841
<i>Part C. Deficits</i>					
20. Revenue Deficit (10-1)	2684	1233	4149	3643	3922
21. Fiscal Deficit (1+2+4-13)	5705	4976	7306	6723	7625
22. Primary Deficit (21-23)	3061	1875	3513	2139	1494
<i>Part D. Other data</i>					
23. Interest Payments (included in revenue expenditure)	2644	3101	3793	4584	6131
24. Arrears of Revenue (percentage of Tax & Non Tax Revenue receipts)	1756(18)	2265(20)	2666(20)	2231(15)	3021(19)
25. Financial Assistance to local bodies etc.	8681	7050	9698	10784	9259
26. Ways and Means Advances/ Overdraft availed (days)	220	291	295	336	170
27. Interest on Ways and Means Advances/Overdraft	6	13	28	34	12
28. Gross State Domestic Product (GSDP)*	114937	125236	139137	150096	160753
29. Outstanding fiscal liabilities (year end) @	28297	33630	40602	47439	54831
30. Outstanding guarantees (year end)	8935	12683	13160	10325	15317
31. Maximum amount guaranteed (year end)	13287	21394	20076	18537	24810
32. Number of incomplete projects	NA	NA	29	25	23^
33. Capital blocked in incomplete projects	NA	NA	7616	8104	8692^

Note: Figures in brackets represent percentages (rounded) to total of each sub heading

Includes Ways and Means Advances from Government of India

* The provisional GSDP figures up to 2001-02 hitherto shown have been modified in accordance with the figures furnished by State Government in 'Economic Survey 2002-03' and the figures for 2002-03 are Advance Estimate figures as furnished by Planning Department.

@ Nomenclature and its components were changed so as to show total liabilities of Government (i.e., Public Debt and other obligations) as per revised format of Chapter I.

^ The information is not exhaustive but is as furnished by the departmental authorities

Appendix VIII
(Reference to paragraph 1.8.1 page 15)

Incomplete Major and Medium irrigation projects *

(Rupees in crore)

S. No	Name of the project	Year of commencement	Expenditure to end of March 2003
I. No benefits accrued			
(a) Major irrigation Projects			
1	Singur Project	1976	166.34
2.	Tungabhadra (Low level Canal) Project	1994	69.34
3.	Srisaïlam Right Bank Canal	1984	1125.36
4.	Srisaïlam Left Bank Canal	1983	565.08
5.	Vamsadhara Project Stage II	1984	3.76
6.	Yeleru Reservoir Project	1979	302.95
	Total		2229.07
(b) Medium irrigation projects			
1.	Cheyveru (Annamayya) Project	1976	59.02
2.	Vijayrai Anicut	1994	2.13
3.	Maddulavalsa Project	1976	102.53
4.	Janjavati Project	1975	27.12
5.	Pedderu Project (Visakhapatnam)	1996	36.21
6.	Veligallu Project	1994	1.48
7.	Gundlavagu Project	1976	17.47
	Total		243.83
II. Benefits accrued partially			
(a) Major irrigation projects			
1.	Priyadarshini Jurrala Project	1981	501.74
2.	Tungabhadra Project (High level canal) stage II	1967	222.91
3.	Telugu Ganga Project	1983	1665.62
4.	Somasila Project	1975	342.04
5.	Sriramsagar -stage-I	1963	2265.85
6.	Nizamsagar Project	1971	42.86
7.	Nagarjuna Sagar Project	1955	1097.96
	Total		6138.98
(b) Medium irrigation projects			
1.	Kanupur Canal	1959	19.97
2.	Yerrakalwa Reservoir	1977	56.02
3.	Maddigadda Project	1976	4.55
	Total		80.54
	Grand Total		8692.42

* The information is not exhaustive but is as furnished by the departmental authorities

Appendix IX
(Reference to paragraph 1.8.4 page 16)

**Departmentally managed commercial and quasi-commercial undertakings for which
pro forma accounts up to 31 March 2003 have not been received**

S. No.	Name of the undertaking	Period for which accounts awaited (Number of years)	Investment as per last Accounts (Rs in lakh)	Remarks
Animal Husbandry and Fisheries Department				
1.	Ice-cum-Cold Storage Plant, Tungabhadra Dam	Accounts for 2000-01 and 2001-02 (2)	3.33	Accounts received in May 2003
2.	Fishnet Making Plant, Tungabhadra Dam	Accounts for 2000-01 and 2001-02 (2)	Not available	
3.	Fish Seed Farm, Tungabhadra Dam	Since inception from 1963-64 to 2001-02 (39)	Not available	Latest reminder issued to Chief Secretary to Government on 10 June 2003
Education Department				
4.	Andhra Pradesh Government Text Book Press, Hyderabad	Revised accounts from 1978-79 to 1985-86 and accounts from 1986-87 to 2002 (24)	110.06	Latest reminder issued to Chief Secretary to Government on 10 June 2003
Finance Department				
5.	Andhra Pradesh Government Insurance Department, Hyderabad	Accounts from 1996-97 to 2001-02 (6)	Nil	Latest reminder issued to Chief Secretary to Government on 10 June 2003
Home Department				
6.	Government Central Press, Hyderabad	Revised accounts from 1967-68 to 1968-69 and accounts from 1969-70 to 2001-02 (35)	Not available	Latest reminder issued to Chief Secretary to Government on 10 June 2003
7.	Government Regional Press, Kurnool	Revised accounts from 1971-72 and accounts from 1972-73 to 2001-02 (31)	Not available	Latest reminder issued to Chief Secretary to Government on 10 June 2003
8.	Government Regional Press, Vijayawada	Accounts from 1983-84 to 2001-02 (19)	Not available	Latest reminder issued to Chief Secretary to Government on 10 June 2003
Revenue Department				
9.	Government Distillery, Narayanaguda, Hyderabad	Revised accounts for 1992-93 to 1993-94 (2) (The unit stopped production with effect from 1 October 1993)	1013.89	Revised Accounts received were not in order. The Director of Distilleries and Breweries was addressed (June 2003) for production of records.

Appendix X
(Reference to paragraph 1.9.1 page 20)

Consolidated Revenue Deficit for 2002-03

Item		Amount (Rupees in crore)
I.	Power Sector*	
	a) Revenue Receipts	8138
	Less: Electricity duty	107
	b) Net receipts	8031
	c) Revenue Expenditure	
	Power purchase, etc.	9510
	Interest and Finance charges	582
	Less : Electricity duty	107
	d) Net expenditure	9985
	e) Revenue deficit (b-d)	1954
	Less : Subsidy	1509
	f) Net deficit	445
II	State Government	
	(a) Revenue Receipts	23003
	(b) Revenue expenditure	26925
	(c) Revenue deficit (a-b)	3922
III	Consolidated Revenue deficit [I(f)+II(c)]	4367
IV	Consolidated Revenue receipts [I(b)+II(a)]	31034
V	Consolidated Revenue deficit per cent to consolidated Revenue Receipts	14.08
VI	Capital expenditure	
	Total Net lending	775
	Of which Net lending to power	402
	Total capital outlay	2928
	Capital outlay of power sector*	1348
	Consolidated capital expenditure	4649
	Consolidated Revenue deficit	4367
	Consolidated Fiscal deficit	9016
	Revenue deficit of Government of Andhra Pradesh	3922
	Fiscal deficit of Government of Andhra Pradesh	7625

* As the Annual Accounts of APTRANSCO and APGENCO for 2002-03 have not been received either by Government or by Accountant General, the provisional figures furnished by Government in the Medium Term Fiscal Plan (vide Annexure I (c) thereof) and the actual figures for Government of Andhra Pradesh as per approved Finance Accounts for 2002-03 have been adopted for arriving at the Consolidated Revenue deficit and Consolidated Fiscal deficit

Appendix XI
(Reference to paragraph 2.3.1(i) page 26)

Areas in which major savings occurred

Grant No./ Major Head	Areas in which major savings occurred	Savings (Rupees in crore)
XIV	Roads, Buildings and Ports (Capital voted)	
5054	State Highways – Bridges	14
5054	Improvement of Roads and Development of Rural roads with World Bank Assistance	93
5054	Road Development works under APERP	28
5054	Improvement of Roads and Development of Rural roads under RIDF-V	24
XV	School Education (Revenue voted)	
2202	Assistance to Hindi Pandits in Non-Hindi speaking States	12
2202	Area Intensive Programme for Educationally Backward Minorities	17
2202	Special Education Programme	20
2202	Sarva Siksha Abhiyan	77
2202	Non-Plan side under Secondary Education – Lump sum provision	100
2202	Teaching grants to Municipalities	12
2202	Teaching grants to Zilla Prajaparishads	22
XXII	Primary Health and Family Welfare (Revenue voted)	
2210	Primary Health Centres under APERP	24
2211	Family Welfare Centres	19
2210	Non-plan - Lump sum provision	20
2210	Centralised Purchase of Drugs and Medicines	11
2210	Prevention and Control of Diseases	28
2210	Other Expenditure – Centralised Purchase of Drugs and Medicines	21
XXVI	Urban Development (Revenue voted)	
2217	Eleventh Finance Commission-Assistance to Municipalities	28
2217	Non-Plan - Assistance to Municipal Corporations for maintenance	50
3604	Profession Tax Compensation to Municipal Corporation of Hyderabad	11
3604	Profession Tax Compensation to Municipal Corporation of Visakhapatnam	17
XXXI	Tribal Welfare (Revenue voted)	
2225	Economic Support	49
2225	Integrated Area Development Programme	28
XLIV	Panchayati Raj (Revenue voted)	
2515	Panchayati Raj Engineering Establishment - Minor Works	20
2515	Assistance to Mandal Parishads for meeting TA, DA etc.,	64
2515	Assistance to Panchayati Raj institutions for maintenance of Rural roads	41
2515	Assistance to Panchayati Raj Bodies for maintenance of School buildings	21
2515	State Finance Commission for maintenance of School buildings	11
2702	Special Component Plan for Scheduled Castes–Neeru Meeru	10
XLIV	Panchayati Raj (Capital voted)	
4215	Rural Water Supply Programmes-Assistance to Panchayati Raj Bodies	13
4215	Assistance to PR Bodies for Projected Water Supply Scheme under EFC	8
4215	Assistance to Panchayati Raj Bodies for Major Panchayats (Urban Water Supply)	12
4215	Assistance to Panchayati Raj Bodies for Sub Mission Projects	28
4515	Grants to Local Bodies under Eleventh Finance Commission	228
XLVI	Major Irrigation, Drainage and flood control (Capital voted)	
4701	Somasila project	14
4701	Jurala project	19
4701	Srisailam Left Bank Canal	33
4701	Nagarjuna Sagar Project	25
4701	Galeru Nagari Sujala Sravanti Project	18
4701	Kalvakurthy lift irrigation scheme	24
XLIX	Power Development (Revenue voted)	
2801	Assistance to Transmission Corporation of Andhra Pradesh Limited	238
LIV	Civil Supplies Administration (Revenue voted)	
2236	Distribution of Nutritious food and beverages – Subsidy on rice	261

Appendix XII
(Reference to paragraph 2.3.1 (ii) page 26)

Statement of various grants/appropriations where expenditure fell short by more than Rs 1 crore each and more than 10 per cent of the total provision

(Rupees in lakh)

S.No	Description of the grant/appropriation		Total grant/ appropriation	Savings
1	2		3	4
1.	III	Administration of Justice (Revenue – Voted)	18802.80	3311.67
2.	III	Administration of Justice (Revenue – Charged)	2651.94	362.03
3.	IV	Elections (Revenue – Voted)	2510.74	760.10
4.	VIII	Commercial Taxes Administration (Revenue – Voted)	19788.95	2316.21
5.	X	Fiscal Administration (Capital – Voted)	36004.48	16380.30
6.	X	Fiscal Administration (Loans – Voted)	17360.00	9603.29
7.	XI	General Administration (Revenue – Charged)	1021.57	324.21
8.	XII	Home Department (Capital – Voted)	5953.87	1128.40
9.	XII	Home Department (Loans – Voted)	3043.16	862.30
10.	XIII	Jails Administration (Loans – Voted)	2227.06	470.42
11.	XIV	Roads, Buildings and Ports (Capital – Voted)	127933.40	23788.92
12.	XV	School Education (Revenue – Voted)	347637.07	46307.59
13.	XV	School Education (Capital – Voted)	800.00	700.00
14.	XVII	Collegiate Education (Revenue – Voted)	37591.99	5184.20
15.	XX	Sports, Art and Culture (Revenue – Voted)	9453.69	1262.01
16.	XXII	Primary Health and Family Welfare (Revenue – Voted)	94912.98	17138.64
17.	XXII	Primary Health and Family Welfare (Capital – Voted)	3796.20	1023.74
18.	XXIII	Medical Education (Capital – Voted)	1150.00	575.00
19.	XXIV	Public Health (Revenue – Voted)	8360.02	1094.41
20.	XXIV	Public Health (Loans – Voted)	8500.00	1505.86
21.	XXV	Housing (Revenue – Voted)	19314.29	3477.00
22.	XXV	Housing (Loans – Voted)	32940.00	6588.00
23.	XXVI	Urban Development (Revenue – Voted)	54012.13	15214.65
24.	XXVII	Municipal Administration (Revenue – Charged)	177.53	161.19
25.	XXVIII	Information and Publicity (Revenue – Voted)	4995.89	820.51
26.	XXIX	Labour and Employment (Revenue – Voted)	7405.86	1222.73
27.	XXX	Social Welfare (Revenue – Voted)	62663.67	9167.20
28.	XXX	Social Welfare (Capital – Voted)	4110.00	702.50
29.	XXXI	Tribal Welfare (Revenue – Voted)	41627.75	11448.78
30.	XXXI	Tribal Welfare (Capital – Voted)	1735.16	601.82
31.	XXXV	Women and Child Welfare (Revenue – Voted)	39092.35	5253.98
32.	XXXV	Women and Child Welfare (Capital – Voted)	490.19	579.30
33.	XXXVIII	Agriculture (Revenue – Voted)	44667.06	8598.71
34.	XXXIX	Horticulture (Revenue – Voted)	5833.06	2116.19

35.	XL	Animal Husbandry and Dairy Development (Revenue – Voted)	17414.48	1910.26
36.	XL	Animal Husbandry and Dairy Development (Capital – Voted)	890.50	370.00
37.	XLI	Fisheries (Revenue – Voted)	2279.26	483.82
38.	XLII	Forests (Revenue – Voted)	28586.68	8254.00
39.	XLIII	Cooperation (Capital – Voted)	1249.13	678.17
40.	XLIII	Cooperation (Loans – Voted)	1516.21	511.73
41.	XLIV	Panchayat Raj (Revenue – Voted)	120530.83	27158.40
42.	XLIV	Panchayat Raj (Capital – Voted)	101647.55	48177.32
43.	XLV	Rural Development (Capital – Voted)	7853.67	1694.17
44.	XLVI	Major Irrigation, Drainage and Flood Control (Capital – Voted)	132268.46	15844.69
45.	XLVI	Major Irrigation, Drainage and Flood Control (Capital – Charged)	2307.68	907.66
46.	XLVII	Medium Irrigation (Capital – Voted)	15998.54	2694.54
47.	XLVIII	Minor Irrigation (Revenue – Voted)	16680.35	7226.50
48.	XLVIII	Minor Irrigation (Capital – Charged)	116.97	108.50
49.	XLIX	Power Development (Revenue – Voted)	183712.22	24590.46
50.	XLIX	Power Development (Loans – Voted)	73127.00	14684.17
51.	L	Industries (Revenue – Voted)	17286.91	2514.81
52.	L	Industries (Capital – Voted)	7683.99	4786.01
53.	L	Industries (Loans – Voted)	6810.89	1554.58
54.	LII	Tourism (Revenue – Voted)	4708.71	773.77
55.	LIII	Planning, Surveys and Statistics (Revenue – Voted)	15651.87	4089.94
56.	LIV	Civil Supplies Administration (Revenue – Voted)	59188.88	27510.39
57.	LV	Information Technology and Communications (Revenue – Voted)	7208.22	1222.13
58.	LVI	Public Enterprises (Loans – Voted)	13691.82	4920.48
		Total	1906975.68	402718.36

Appendix XIII
(Reference to paragraph 2.3.2 (i) page 27)

Excess over provision relating to previous years requiring regularisation

(Rupees in crore)

Year	Number of grants/appropriations	Grant/Appropriation No(s)	Amount of excess	Amount for which explanations not furnished to PAC
1997-98	32	I(RC), V(RV), XI(RV,RC), XIII(RC), XV(RV,CV), XVIII(RV,CV), XX(RV,L), XXI(RC), XXII(L), XXV(L), XXVI(CV,CC), XXVIII(RV,L), XXIX(RV), XXXI(L), XXXII(CV), XXXIV(RV), XXXV(CV,L), XXXVIII(L), XXXIX(RV,L), XLI(L), XLII(RV), XLIII(CV), XLIV(RV), XLVII(RV)	405.12	405.12
1998-99	35	I(RC),II(RV), III(RV,RC), IV(RV), V(RV), XII(RV), XIII(CV), XV(RV,RC), XVIII(RV), XX(RV), XXI(CV), XXIII(CV),XXIV(RV), XXV(RV), XXVII(CV), XXVIII(RV), XXX(RV), XXXII(CV), XXXIV(RV), XXXVIII(CV), XL(RV,CV), XLI(RV,CV), XLII(RV), XLIII(RV), XLIV(RV,RC), XLVI(RV) XLIX(RV), LI(RV), LII(RV), LIII(CV)	310.63	310.63
1999-2000	27	III (RC), IV(RC) V(RV,CV), XV(RC,CC), XVII(RV),XIX(RV,CV), XX(RC), XXII(RV), XXIII(CV), XXX(RV), XXXII(CV,L), XXXIII(CV,L), XXXIV(CV), XXXVI(RC), XXXVII (CV,RC), XXXVIII (CV), XLI(RC), XLII(RV),XLIII(RV),LII(RV) and Public Debt	846.31	846.31
2000-01	21	I(RV),V(CV), XII(L), XIII(RV), XIII(CV), XV(RV), XVII(RV), XIX(RV), XX(RC), XXI(L), XXVIII(CV), XXXII(CV), XXXII(L), XXXIII(RC), XXXIV(RV), XXXVIII(RV), XXXIX(L), XLII(RV), XLIV(RV), XLIV(CV)	414.29	414.29
2001-02	22	II(RV), VII(RV), XIV(RV), XV(CV), XVI(RV), XXIII(CV), XXXI(RV), XXXIII(RV), XXXIV(RV), XXXVI(RV), XXXVIII(CV), XLI(RV,LV), XLII(RC), XLIV(RV), XLV(RV), XLVII(CC), XLVIII(CV), XLIX(LV), LI(RV), LIII(RC,CC)	427.69	427.69
		Total		2404.04

RV : Revenue-Voted, RC : Revenue- Charged, CV : Capital - Voted, CC : Capital- Charged, L : Loans
PAC : Public Accounts Committee

Appendix XIV
(Reference to paragraph 2.3.2 (ii) page 27)

Excess over grants/appropriations

S.No.	Number and name of the grant/appropriation	Total grant or appropriation Rs.	Actual expenditure Rs.	Amount of excess Rs.
Voted Grants-Revenue				
1.	II Governor and Council of Ministers	9,40,80,000	10,17,32,988	76,52,988
2.	V Revenue and District Administration	290,29,96,000	301,05,91,783	10,75,95,783
3.	XIX Technical Education	93,98,06,000	122,90,56,362	28,92,50,362
4.	XXIII Medical Education	261,53,80,000	269,01,21,268	7,47,41,268
5.	XXVII Municipal Administration	142,16,25,000	229,97,98,170	87,81,73,170
6.	XXXIII Minority Welfare	22,61,35,000	22,88,25,955	26,90,955
7.	XLV Rural Development	366,50,17,000	399,30,92,947	32,80,75,947
Capital				
8.	XXXVI Relief on account of Natural calamities	102,79,00,000	102,79,76,262	76,262
9.	XXXVIII Agriculture	1,70,00,000	1,95,50,000	25,50,000
10.	XLVIII Minor Irrigation	110,39,80,000	142,13,51,118	31,73,71,118
Total Voted Grants				200,81,77,853
Charged Appropriation – Revenue				
11.	XLII Forests	4,92,000	7,97,281	3,05,281
12.	XLVI Major Irrigation, Drainage and Flood control	2,89,000	3,45,578	56,578
Capital				
13.	XIV Roads, Buildings and Ports	79,39,000	177,45,127	98,06,127
14.	XLVII Medium Irrigation	23,88,000	27,74,054	3,86,054
Loans				
15.	X Fiscal Administration	7164,15,77,000	7508,53,88,397	344,38,11,397
Total Charged Appropriation				345,43,65,437
Grand Total				546,25,43,290

Appendix XV
(Reference to paragraph 2.3.4 (i) page 27)

Statement showing cases where supplementary provision was unnecessary

(Rupees in crore)

S.No	Number and name of the grant/ appropriation		Original provision	Supplementary provision	Total	Expenditure	Saving
1	2		3	4	5	6	7
1.	III	Administration of Justice (Revenue Voted)	186.81	1.22	188.03	154.91	33.12
2.	X	Fiscal Administration (Revenue Voted)	2732.66	28.65	2761.31	2506.70	254.61
3.	X	Fiscal Administration (Revenue Charged)	6365.37	0.61	6365.98	6133.36	232.62
4.	XI	General Administration (Revenue Charged)	10.20	0.01	10.21	6.97	3.24
5.	XII	Home Department (Revenue Voted)	1172.94	5.39	1178.33	1139.32	39.01
6.	XII	Home Department (Capital Voted)	50.97	8.57	59.54	48.25	11.29
7.	XIII	Jails Administration (Revenue Voted)	56.08	4.38	60.46	54.59	5.87
8.	XIV	Roads, Buildings and Ports (Revenue Voted)	600.52	1.42	601.94	585.04	16.90
9.	XIV	Roads, Buildings and Ports (Capital Voted)	1097.16	182.17	1279.33	1041.44	237.89
10.	XV	School Education (Revenue Voted)	3474.37	2.00	3476.37	3013.29	463.08
11.	XVI	Intermediate Education (Revenue Voted)	286.45	11.00	297.45	276.02	21.43
12.	XVIII	Higher Education (Revenue Voted)	216.42	0.24	216.66	201.89	14.77
13.	XX	Sports, Art and Culture (Revenue Voted)	83.56	10.97	94.53	81.91	12.62
14.	XXIV	Public Health (Revenue Voted)	77.98	5.62	83.60	72.66	10.94
15.	XXVI	Urban Development (Revenue Voted)	434.30	105.82	540.12	387.97	152.15
16.	XXVIII	Information and Publicity (Revenue Voted)	45.08	4.88	49.96	41.75	8.21
17.	XXIX	Labour and Employment (Revenue Voted)	74.03	0.03	74.06	61.83	12.23
18.	XXX	Social Welfare (Revenue Voted)	600.65	25.98	626.63	534.96	91.67
19.	XXXI	Tribal Welfare (Revenue Voted)	396.37	19.91	416.28	301.79	114.49
20.	XXXI	Tribal Welfare (Revenue Charged)	---	0.04	0.04	---	0.04
21.	XXXI	Tribal Welfare (Capital Voted)	15.90	1.45	17.35	11.33	6.02

22.	XXXII	Backward Classes Welfare (Revenue Voted)	235.35	15.00	250.35	230.37	19.98
23.	XXXIV	Disabled Welfare (Revenue Voted)	20.98	1.00	21.98	20.31	1.67
24.	XXXV	Women and Child Welfare (Revenue Voted)	389.83	1.09	390.92	338.38	52.54
25.	XXXIX	Horticulture (Revenue Voted)	48.78	9.55	58.33	37.17	21.16
26.	XL	Animal Husbandry and Dairy Development (Revenue Voted)	168.98	5.16	174.14	155.04	19.10
27.	XLI	Fisheries (Revenue Voted)	21.42	1.37	22.79	17.95	4.84
28.	XLII	Forests (Revenue Voted)	261.66	24.21	285.87	203.33	82.54
29.	XLIII	Cooperation (Loans Voted)	15.03	0.13	15.16	10.04	5.12
30.	XLVI	Major Irrigation, Drainage and Flood Control (Capital Charged)	14.66	8.42	23.08	14.00	9.08
31.	XLVIII	Minor Irrigation (Capital Charged)	0.50	0.67	1.17	0.08	1.09
32.	L	Industries (Revenue Voted)	160.44	12.43	172.87	147.72	25.15
33.	LI	Science, Technology and Environment (Revenue Voted)	3.09	0.20	3.29	2.67	0.62
34.	LIII	Planning, Surveys and Statistics (Revenue Voted)	154.98	1.54	156.52	115.62	40.90
		Total	19473.52	501.13	19974.65	17948.66	2025.99

Appendix XVI
(Reference to paragraph 2.3.4 (ii) page 27)

Statement showing cases where supplementary provision was made in excess of actual requirement (exceeding Rs 10 lakh in each case)

(Rupees in crore)

S.No	Number and name of the grant/ appropriation	Original provision	Supplementary provision	Total	Expenditure	Saving
1.	I State Legislature (Revenue Voted)	29.94	7.51	37.45	36.37	1.08
2.	IV Elections (Revenue Voted)	5.97	19.14	25.11	17.51	7.60
3.	VI Stamps and Registration (Revenue Voted)	43.46	11.84	55.60	53.15	2.45
4.	VII Excise Administration (Revenue Voted)	106.33	11.98	118.31	110.90	7.41
5.	IX Transport Administration (Revenue Voted)	126.35	13.29	139.64	137.06	2.58
6.	XI General Administration (Revenue Voted)	94.92	12.00	106.92	103.89	3.03
7.	XIV Roads, Buildings and Ports (Revenue Charged)	0.49	1.10	1.59	1.32	0.27
8.	XIV Roads, Buildings and Ports (Loans Voted)	---	21.13	21.13	19.33	1.80
9.	XXI Medical and Health (Revenue Voted)	296.06	40.26	336.32	304.85	31.47
10.	XXII Primary Health and Family Welfare (Capital Voted)	21.17	16.79	37.96	27.72	10.24
11.	XXIII Medical Education (Capital Voted)	---	11.50	11.50	5.75	5.75
12.	XXIV Public Health (Capital Voted)	0.80	300.50	301.30	295.72	5.58
13.	XXXVI Relief on Account of Natural Calamities (Revenue Voted)	169.93	667.44	837.37	764.47	72.90
14.	XL Animal Husbandry and Dairy Development (Capital Voted)	2.20	6.71	8.91	5.21	3.70
15.	XLII Forests (Capital Voted)	0.50	5.00	5.50	4.84	0.66
16.	XLIII Cooperation (Revenue Voted)	65.42	89.94	155.36	150.18	5.18
17.	XLV Rural Development (Capital Voted)	50.00	28.54	78.54	61.60	16.94
18.	L Industries (Loans Voted)	0.33	67.78	68.11	52.56	15.55
19.	LIII Planning Surveys and Statistics (Capital Voted)	90.00	3.86	93.86	92.86	1.00
20.	LV Information Technology and Communication (Revenue Voted)	54.83	17.25	72.08	59.86	12.22
21.	LVI Public Enterprises (Loans Voted)	80.00	56.92	136.92	87.71	49.21
Total		1239.00	1410.48	2649.48	2392.86	256.62

Appendix XVII
(Reference to paragraph 2.3.4 (iii) page 27)

Statement showing cases where supplementary provision (in excess of Rs 10 lakh in each case) was inadequate

(Rupees in crore)

S. No.	Number and name of the grant/ appropriation	Original provision	Supplementary provision	Total	Expenditure	Excess
1	II Governor and Council of Ministers (Revenue - Voted)	9.34	0.07	9.41	10.17	0.76
2	V Revenue and District Administration (Revenue – Voted)	290.18	0.12	290.30	301.06	10.76
3	X Fiscal Administration (Loans –Charged)	5450.38	1713.78	7164.16	7508.54	344.38
4	XIV Roads, Buildings and Ports (Capital –Charged)	---	0.79	0.79	1.77	0.98
5	XIX Technical Education (Revenue – Voted)	88.27	5.71	93.98	122.91	28.93
6	XXIII Medical Education (Revenue – Voted)	259.66	1.88	261.54	269.01	7.47
7	XXVII Municipal Administration (Revenue – Voted)	127.80	14.36	142.16	229.98	87.82
8	XLV Rural Development (Revenue - Voted)	269.52	96.98	366.50	399.31	32.81
	Total	6495.15	1833.69	8328.84	8842.75	513.91

Appendix XVIII
(Reference to paragraph 2.3.5 page 27)

Excessive/unnecessary reappropriation of funds (Cases where injudicious reappropriation of funds proved excessive or resulted in savings, by over Rs 50 lakh)

(Rupees in lakh)

S.No	Number and name of grant and Head of account	Original provision (O) Supplementary(S)	Reappropriation	Total grant	Actual expenditure	Excess(+)/ Savings (-)
1	2	3	4	5	6	7
1.	III Administration of Justice 2014-00-105-04 Civil and Sessions Courts	(O) 13871.30	(+) 2.00	13873.30	11013.89	(-) 2859.41
2.	VII Excise Administration 2039-00-001-01 Headquarters office	(O) 445.10	(+) 26.75	471.85	421.27	(-) 50.58
3.	VII Excise Administration 2039-00-800-04 Medical Reimbursement	(O) 26.04 (S) 323.00	(-) 73.69	275.35	359.02	(+) 83.67
4.	VIII Commercial Taxes Administration 2040-00-001-02 Regional offices	(O) 1788.43	(+) 60.85	1849.28	1793.25	(-) 56.03
5.	IX Transport Administration 2041-001-03 District Offices	(O) 2173.49	(-) 83.36	2085.13	2232.89	(+) 147.76
6.	X Fiscal Administration 2047-00-103-01 Headquarters office	(O) 367.72	(-) 20.68	347.04	564.39	(+) 217.35
7.	X Fiscal Administration 2235-60-104-04 Deposit linked Insurance scheme	(O) 122.24	(-) 47.78	76.46	236.21	(+) 161.75
8.	XI General Administration 2051-00-102-04 APPSC	(O) 1020.71	(-) 389.44	631.27	696.51	(+) 65.24
9.	XI General Administration 2052-00-090-04 General Administration Department	(O) 1641.07 (S) 20.00	(-) 294.84	1366.23	1521.31	(+) 155.08
10.	XI General Administration 2070-00-114-04 State Air Craft	(O) 160.06 (S) 52.93	(-) 23.28	189.71	672.11	(+) 482.40
11.	XI General Administration 2070-00-115-05 AP Guest House, New Delhi	(O) 356.78 (S) 116.63	(+) 25.00	498.41	442.02	(-) 56.39
12.	XI General Administration 2070-00-115-74 Buildings (APGHC)	(O) 524.90 (S) 121.17	(+) 20.00	666.07	300.30	(-) 365.77
13.	XII Home Department 2055-00-001-07 Police Recruitment Board	(O) 64.88	(-) 2.27	62.61	182.77	(+) 120.16
14.	XII Home Department 2055-00-104-04 AP Special Police Units	(O) 14353.20	(-) 727.84	13625.36	13777.57	(+) 152.21
15.	XII Home Department 2055-00-800-77 Expenditure out of User Charges	(S) 79.29	(+) 841.00	920.29	794.75	(-) 125.54
16.	XIII Jails Administration 2056-00-001-01 Headquarters office	(O) 335.02 (S) 1.55	(+) 0.11	336.68	144.65	(-) 192.03
17.	XIV Roads, Buildings and Ports 2059-80-001-01 Headquarters office	(O) 755.03	(+) 74.93	829.96	773.43	(-) 56.53
18.	XIV Roads, Buildings and Ports 2059-80-001-03 District Offices (Divisional and Sub-divisional offices)	(O) 5730.82	(+) 134.55	5865.37	5801.34	(-) 64.04

19	XIV	Roads, Buildings and Ports 3054-04-800-07 District and other Roads under Government	(O) 33414.00	(-) 818.24	32595.76	35559.92	(+) 2964.16
20	XIV	Roads, Buildings and Ports 3054-04-800-14 Assistance to AP Road Development Corporation	(O) 2200.00	(-) 5.00	2195.00	2249.87	(+) 54.87
21	XIV	Roads, Buildings and Ports 5054-04-800-07 Major District Roads	(O) 154.81 (S) 1000.00	(+) 78.10	1232.91	753.72	(-) 479.19
22	XIV	Roads, Buildings and Ports 5054-04-800-10 Bridge works taken up from Toll cess	---	(+) 316.83	316.83	---	(-) 316.83
23	XIV	Roads, Buildings and Ports 5054-04-800-23 Sadak Yojana (PMSGY)	(O) 7940.00	(-) 7940.00	---	480.69	(+) 480.69
24	XIV	Roads, Buildings and Ports 5054-04-800-25 Improvements of Roads and Development of Rural Roads under RIDF-VII	(O) 50.00 (S) 6750.00	(+) 2019.35	8819.35	8768.36	(-) 50.99
25	XV	School Education 2202-01-001-05 District Primary Education Programme	(O) 869.95	(+) 177.71	1047.66	987.66	(-) 60.00
26	XV	School Education 2202-01-107-05 English Language Teaching Centres	(O) 23.63	(-) 1.98	21.65	99.57	(+) 77.92
27	XV	School Education 2202-01-109-04 Supply of cloths and Text Books free of cost to Primary Schools	(O) 154.60	(-) 45.13	109.47	169.33	(+) 59.86
28	XV	School Education 2202-01-110-04 Conduct of Common Examinations	(O) 306.00	(+) 69.76	375.76	302.34	(-) 73.42
29	XV	School Education 2202-01-800-26 PMGY programme	(O) 2055.00	(-) 1422.94	632.06	1155.06	(+) 523.00
30	XV	School Education 2202-01-800-30 Nutritious Meal Programme	(S) 200.00	(+) 6793.00	6993.00	6580.25	(-) 412.75
31	XV	School Education 2202-02-108-04 Conduct of Common Examinations – Commissioner of Government Examinations	(O) 1684.60	(+) 263.27	1947.87	1820.05	(-) 127.82
32	XV	School Education 2202-02-800-06 National Games	---	(+) 111.00	111.00	---	(-) 111.00
33	XVI	Intermediate Education 2202-02-004-04 Vocationalisation of Education	(O) 1900.65	(-) 847.02	1053.63	1246.75	(+) 193.12
34	XVI	Intermediate Education 2202-03-104-04 Assistance to Non- Government Aided Institutions	(O) 6435.81 (S) 1100.00	(+) 36.86	7572.67	7517.73	(-) 54.94
35	XVII	Collegiate Education 2202-03-104-06 Assistance to Aided Colleges	(O) 15232.33	(+) 1284.72	16517.05	16419.53	(-) 97.52
36	XIX	Technical Education 2203-00-105-04 Polytechnics	(O) 4802.95	(-) 164.14	4638.81	7799.90	(+) 3161.09

37	XXI	Medical and Health 2210-01-110-(02)-14 Assistance to A.P.V.V.P	(O) 15225.27 (S) 2652.32	(-) 933.71	16943.88	17084.43	(+) 140.55
38	XXII	Primary health and family Welfare 2210-01-109-04 Medical Inspection of Schools	(O) 107.57	(-) 10.23	97.34	415.07	(+) 317.73
39	XXII	Primary Health and family welfare 2210-01-110-08 Taluk Dispensaries	(O) 802.74	(-) 97.02	705.72	758.83	(+) 53.11
40	XXII	Primary Health and Family Welfare 2210-01-110-09 TB Centres and Clinics	(O) 642.29	(-) 69.39	572.90	638.10	(+) 65.20
41	XXII	Primary Health and Family Welfare 2210-03-103-04 Primary Health Centres	(O) 18399.30	(-) 3946.21	14453.09	16271.43	(+) 1818.34
42	XXII	Primary Health and Family Welfare 2210-03-110-04 Hospitals on Dam Sites	(O) 61.22	(-) 36.66	24.56	77.83	(+) 53.27
43	XXII	Primary Health and Family Welfare 2210-06-001-01 Headquarters office	(O) 515.24	(-) 118.41	396.83	579.67	(+) 182.84
44	XXII	Primary Health and Family Welfare 2210-06-101-05 National Leprosy Eradication Programme	(O) 843.77	(-) 260.64	583.13	1236.29	(+) 653.16
45	XXII	Primary Health and Family Welfare 2210-06-101-06 National Malaria Eradication Programme (Urban and Rural) (NP)	(O) 1714.96	(-) 21.73	1693.23	2507.19	(+) 813.96
46	XXII	Primary Health and Family Welfare 2210-06-101-07 National Filariasis Control Programme	(O) 75.76	(+) 113.49	189.25	129.17	(-) 60.08
47	XXII	Primary Health and Family Welfare 2210-06-101-08 National TB Control Programme	(O) 68.55	(-) 4.35	64.20	424.12	(+) 359.92
48	XXII	Primary Health and Family Welfare 2210-06-101-09 Trachoma Control Programme	(O) 2.68	(-) 0.89	1.79	58.76	(+) 56.97
49	XXII	Primary Health and Family Welfare 2210-06-101-17 Development of Primary Health Centres	(O) 0.62	(-) 0.24	0.38	92.47	(+) 92.09
50	XXII	Primary Health and Family Welfare 2210-06-800-04 Health Transport	(O) 495.41	(-) 23.22	472.19	1574.86	(+) 1102.67
51	XXII	Primary Health and Family Welfare 2211-00-001-04 District Primary Welfare Bureau	(O) 1909.46	(-) 193.37	1716.09	2104.91	(+) 388.82
52	XXII	Primary Health and Family Welfare 2211-00-001-05 Sukhibhava	(O) 711.00	(-) 513.74	197.26	376.29	(+) 179.03
53	XXII	Primary Health and Family Welfare 2211-00-101-09 Sub-Centres	(O) 8333.75	(-) 1056.32	7277.63	7524.43	(+) 246.80
54	XXII	Primary Health and Family Welfare 2211-00-102-04 Urban Family Welfare Centres	(O) 1210.24	(-) 671.33	538.91	664.69	(+) 125.78
55	XXII	Primary Health and Family Welfare 2211-00-103-04 Maternity and Child Health Centres	(O) 214.16	(-) 37.30	176.86	433.70	(+) 256.84
56	XXII	Primary Health and Family Welfare 2211-00-200-07 Postpartum Schemes/ Taluk Hospitals	(O) 525.63	(-) 22.39	503.24	559.61	(+) 56.37
57	XXII	Primary Health and Family Welfare 4210-80-800-04 Construction of Medical Buildings	(O) 689.75	(-) 171.09	518.66	2772.46	(+) 2253.80
58	XXIII	Medical Education 2210-01-001-01 Headquarters office	(O) 759.92	(+) 484.45	1244.37	933.03	(-) 311.34
59	XXIII	Medical Education 2210-01-110-(01)-06 Government Maternity Hospital, Nayapul, Hyderabad	(O) 137.37	(-) 41.65	95.72	253.49	(+) 157.77

60	XXIII	Medical Education 2210-01-110-(01)-25 Mental Hospitals	(O) 201.70	(-) 99.54	102.16	241.68	(+) 139.52
61	XXIII	Medical Education 2210-05-105-17 Reorientation of Medical Education and involvement of Medical Colleges in Community Health Programme	(O) 53.75	(-) 3.85	49.90	107.76	(+) 57.86
62	XXIII	Medical Education 2210-05-105-18 Medical Colleges	(O) 6902.02	(-) 100.47	6801.55	7853.79	(+) 1052.24
63	XXV	Housing 2216-03-101-05 Weaker Section Housing Programme under PMGY	(O) 2841.20	(-) 1046.40	1794.80	2318.00	(+) 523.20
64	XXV	Housing 2216-03-796-04 Weaker Section Housing Programme	(O) 1208.41	(-) 302.11	906.30	1104.20	(+) 197.90
65	XXIX	Labour and Employment 2230-01-001-03 District Offices	(O) 1218.81	(-) 159.03	1059.78	1156.80	(+) 97.02
66	XXX	Social Welfare 2202-01-101-05 Ashram Schools (DSW)	(O) 288.92	(-) 239.96	48.96	706.96	(+) 658.00
67	XXX	Social Welfare 2225-01-102-15 Special Central Assistance for Special Component Plan for SCs	(O) 7500.00	(-) 2368.94	5131.06	5181.50	(+) 50.44
68	XXX	Social Welfare 2225-01-800-04 Monitory Relief and Legal Aid to the victims of atrocities on SCs	(O) 142.60	(-) 115.33	27.27	151.55	(+) 124.28
69	XXXI	Tribal Welfare 2225-02-001-03 District Offices	(O) 505.48	(+) 305.98	811.46	605.33	(-) 206.13
70	XXXI	Tribal Welfare 2225-02-001-04 Other Offices	(O) 180.31	(-) 120.36	59.95	203.08	(+) 143.13
71	XXXI	Tribal Welfare 2225-02-277-05 Educational Institutions	(O) 15116.91	(-) 3535.49	11581.42	13364.93	(+) 1783.51
72	XXXI	Tribal Welfare 2225-02-277-08 Post Matriculation Scholarships	(O) 4074.51	(-) 1036.36	3038.15	3251.96	(+) 213.81
73	XXXII	Backward Classes Welfare 4225-03-277-74 Buildings	(O) 1322.70	(-) 281.38	1041.32	1211.62	(+) 170.30
74	XXXV	Women and Child Welfare 2235-02-102-09 Integrated Child Development Services Schemes	(O) 9020.80	(-) 621.53	8399.27	8548.13	(+) 148.86
75	XXXV	Women and Child Welfare 2235-02-796-05 Integrated Child Development Services Schemes	(O) 1088.17	(-) 217.59	870.58	1079.77	(+) 209.19
76	XXXV	Women and Child Welfare 2236-02-101-04 Nutrition Programme	(O) 5700.82 (S) 50.00	(-) 47.04	5703.78	6167.41	(+) 463.63
77	XXXV	Women and Child Welfare 2236-02-789-05 Nutrition - PMGY	(O) 1894.00	(-) 1894.00	---	1446.96	(+) 1446.96
78	XXXVI	Relief on Account of Natural Calamities 2245-02-122-05 Minor Irrigation	(O) 0.01 (S) 2278.99	(-) 144.84	2134.16	2189.52	(+) 55.36
79	XXXVIII	Agriculture 2401-00-001-03 District Offices	(O) 10068.46	(+) 404.58	10473.04	9647.61	(-) 825.43

80	XXXVIII	Agriculture 2401-00-800-05 Implementation of Schemes under ADF	---	(+) 1483.13	1483.13	1410.42	(-) 72.71
81	XXXVIII	Agriculture 2415-00-800-04 Integrated Mission for Sustainable Development	---	(+) 948.19	948.19	462.03	(-) 486.16
82	XXXVIII	Agriculture 2851-00-107-03 District Offices	(O) 2847.74	(+) 113.93	2961.67	2870.14	(-) 91.53
83	XXXIX	Horticulture 2406-02-112-04 Public Gardens	(O) 389.42	(-) 143.81	245.61	348.10	(+) 102.49
84	XL	Animal Husbandry and Dairy Development 2403-00-001-03 District Offices	(O) 343.35	(-) 8.11	335.24	447.78	(+) 112.54
85	XL	Animal Husbandry and Dairy Development 2403-00-001-04 Other Offices	(O) 14693.23 (S) 357.90	(-) 1721.55	13329.58	13594.45	(+) 264.87
86	XL	Animal Husbandry and Dairy Development 2403-00-102-04 Live Stock Schemes	(O) 113.53	(-) 52.94	60.59	149.73	(+) 89.14
87	XL	Animal Husbandry and Dairy Development 2403-00-102-06 Artificial Insemination Centres	---	(+) 86.28	86.28	---	(-) 86.28
88	XLII	Forests 2406-01-001-02 Regional Offices	(O) 568.32	(-) 83.36	484.96	586.96	(+) 102.00
89	XLII	Forests 2406-01-001-03 District Offices	(O) 7714.71	(+) 1.63	7716.34	7363.43	(-) 352.91
90	XLII	Forests 2406-01-101-06 Forest Protection	(O) 211.45	(-) 39.64	171.81	412.95	(+) 241.14
91	XLII	Forests 2406-02-110-04 Sanctuaries	(O) 616.30	(-) 51.72	564.58	691.53	(+) 126.95
92	XLII	Forests 4406-01-101-04 Compensatory Afforestation of Non- forestry Lands taken under TGP	(O) 50.00	(-) 1.46	48.54	234.38	(+) 185.84
93	XLIV	Panchayat Raj 2515-00-101-07 Assistance to Zilla Parishads	(O) 6198.12	(-) 940.54	5257.58	5369.53	(+) 111.95
94	XLIV	Panchayat Raj 2515-00-101-11 Incentives to Gram Panchayats which are elected unanimously	---	(+) 454.00	454.00	---	(-) 454.00
95	XLIV	Panchayat Raj 2515-00-101-13 Assistance to Best Grama Panchayat Award	(O) 7.60	(-) 7.60	---	314.49	(+) 314.49
96	XLIV	Panchayat Raj 2702-01-101-06 Neeru Meeru	(O) 5950.00	(-) 5000.00	950.00	1059.60	(+) 109.60
97	XLIV	Panchayat Raj 4515-00-101-07 Assistance to Mandala Praja Parishads for Construction of Buildings	(O) 300.00	(+) 975.00	1275.00	465.97	(-) 809.03
98	XLIV	Panchayat Raj 4515-00-101-00 Assistance to Panchayat Raj Institutions for Construction of School Buildings	(O) 300.00	(+) 1200.00	1500.00	1178.97	(-) 321.03
99	XLIV	Panchayat Raj 4515-00-101-38 Construction of Check Dams	---	(+) 1994.85	1994.85	1273.65	(-) 721.20

100.	XLV	Rural Development 4515-00-103-04 Water Shed Works	(O) 5000.00	(-) 1250.00	3750.00	3868.55	(+) 118.55
101.	XLVI	Major Irrigation, Drainage and Flood Control 2701-01-102 Godavari Delta System	(O) 2555.49	(+) 100.00	2655.49	2570.81	(+) 84.68
102.	XLVI	Major Irrigation, Drainage and Flood Control 2701-01-105 Krishna Delta System	(O) 2813.79	(-) 100.00	2713.79	2972.42	(+) 258.63
103.	XLVI	Major Irrigation, Drainage and Flood Control 4701-01-101 Sriramsagar Project	(O) 31071.71	(-) 2299.83	28771.88	29116.15	(+) 344.27
104.	XLVI	Major Irrigation, Drainage and Flood Control 4701-01-141 Tarakarama Krishnaveni Lift Irrigation Scheme	(O) 241.05	(+) 39.00	280.05	41.74	(-) 238.31
105.	XLVI	Major Irrigation, Drainage and Flood Control 4701-01-154 Flood Flow Canal Project	(O) 1724.80	(+) 335.20	2060.00	761.75	(-) 1298.25
106.	XLVII	Medium Irrigation 4701-03-146 Yerrakalva Reservoir	(O) 200.00	(+) 1885.21	2085.21	1134.97	(-) 950.24
107.	XLVII	Medium Irrigation 2701-03-796 Tribal Area Sub-Plan	(O) 235.43	(+) 431.84	667.27	356.44	(-) 310.83
108.	XLVIII	Minor Irrigation 2702-01-101-12 Minor Irrigation Tanks	(O) 1055.94	(-) 172.00	883.94	1239.81	(+) 355.87
109.	XLVIII	Minor Irrigation 2702-01-101-13 Restoration and Maintenance of Minor Irrigation Tanks under Lakes and Water Bodies Management in HUDA Limits	---	(+) 160.00	160.00	---	(-) 160.00
110.	XLIX	Power Development 2801-80-101-04 Assistance to AP Power Finance Corporation	(O) 2409.25	(-) 1264.25	1145.00	2000.00	(+) 855.00
111.	XLIX	Power Development 6801-00-205-04 Loans for Power Development	(O) 58642.00	(-) 9388.95	49253.05	49455.40	(+) 202.35
112.	L	Industries 2851-00-800-08 Incentives for Industrial Promotion	(O) 3819.82	(-) 1254.00	2565.82	2919.88	(+) 354.06
113.	L	Industries 2852-08-001-03 District Offices	(O) 1028.73	(+) 186.62	1215.35	866.88	(-) 348.47
114.	LII	Tourism 2205-00-103-05 Excavations	(O) 178.92	(-) 18.13	160.79	275.30	(+) 114.51
115.	LII	Tourism 2205-00-103-06 Conservations	(O) 104.42	(+) 80.17	184.59	59.86	(-) 124.73
116.	LII	Tourism 3452-01-190-04 Assistance to AP Travel and Tourism Development Corporation	(O) 963.86	(-) 683.39	280.47	330.95	(+) 50.48
117.	LIV	Civil Supplies Administration 2236-02-800-04 Subsidy on Rice (Human Resource Development)	(O) 50000.00	(-) 26081.00	23919.00	24214.79	(+) 295.79
118.	LIV	Civil Supplies Administration 2236-02-800-05 Annapurna Scheme	---	(+) 295.49	295.49	---	(-) 295.49
119.	LV	Information Technology and Communication 3451-00-090-22 Information Technology and Communications Department	(O) 4604.34 (S) 1725.00	(-) 620.46	5708.88	5986.09	(+) 277.21

Appendix XIX
(Reference to paragraph 2.3.6 (a) page 28)

Anticipated savings not surrendered

(Rupees in crore)

S.No	Number and name of the grant		Total grant	Savings	Unsurrendered savings (and its percentage of savings)
1	2		3	4	5
1.	III	Administration of Justice (Revenue Voted)	188.03	33.12	31.86 (96.20)
2.	III	Administration of Justice (Revenue Charged)	26.52	3.62	2.30 (63.54)
3.	IV	Elections (Revenue Voted)	25.11	7.60	2.86 (37.63)
4.	V	Revenue and District Administration (Capital Voted)	0.19	0.20	0.20 (100)
5.	VI	Stamps and Registration (Revenue Voted)	55.60	2.45	2.27 (92.65)
6.	VII	Excise Administration (Revenue Voted)	118.32	7.41	0.60 (8.10)
7.	VIII	Commercial Taxes Administration (Revenue Voted)	197.89	23.16	2.57 (11.10)
8.	IX	Transport Administration (Revenue Voted)	139.65	2.58	1.06 (41.09)
9.	X	Fiscal Administration (Revenue Voted)	2761.31	254.61	12.70 (4.99)
10.	X	Fiscal Administration (Capital Voted)	360.04	163.80	3.98 (2.43)
11.	XII	Home department (Revenue Voted)	1178.33	39.01	6.36 (16.30)
12.	XIII	Jails Administration (Revenue Voted)	60.46	5.87	5.87 (100)
13.	XIII	Jails Administration (Loans Voted)	22.27	4.70	4.70 (100)
14.	XIV	Roads, Buildings and Ports (Revenue Charged)	1.59	0.27	0.25 (92.59)
15.	XIV	Roads, Buildings and Ports (Capital Voted)	1279.33	237.89	17.13 (7.20)
16.	XIV	Roads, Buildings and Ports (Loans Voted)	21.13	1.80	1.80 (100)
17.	XV	School Education (Revenue Voted)	3476.37	463.08	63.59 (13.73)
18.	XV	School Education (Revenue Charged)	0.07	0.05	0.05 (100)
19.	XVI	Intermediate Education (Revenue Voted)	297.45	21.44	7.91 (36.89)
20.	XVII	Collegiate Education (Revenue Voted)	375.92	51.84	7.80 (15.05)
21.	XVIII	Higher Education (Revenue Voted)	216.66	14.77	14.13 (95.67)
22.	XX	Sports, Art and Culture (Revenue Voted)	94.54	12.62	2.61 (20.68)
23.	XXI	Medical and Health (Revenue Voted)	336.32	31.47	19.11 (60.72)

24.	XXII	Primary Health and Family Welfare (Capital Voted)	37.96	10.24	7.51 (73.34)
25.	XXIII	Medical Education (Capital Voted)	11.50	5.75	5.75 (100)
26.	XXIV	Public Health (Revenue Voted)	83.60	10.94	10.70 (97.81)
27.	XXIV	Public Health (Capital Voted)	301.30	5.58	5.58 (100)
28.	XXIV	Public Health (Loans Voted)	85.00	15.06	15.06 (100)
29.	XXVI	Urban Development (Revenue Voted)	540.12	152.15	102.33 (67.26)
30.	XXVI	Urban Development (Revenue Charged)	0.41	0.22	0.22 (100)
31.	XXVII	Municipal Administration (Revenue Charged)	1.78	1.61	1.61 (100)
32.	XXVIII	Information and publicity (Revenue Voted)	49.96	8.21	3.24 (39.46)
33.	XXIX	Labour and Employment (Revenue Voted)	74.06	12.23	2.63 (21.50)
34.	XXX	Social Welfare (Revenue Voted)	626.64	91.67	32.22 (35.15)
35.	XXX	Social Welfare (Capital Voted)	41.10	7.03	2.48 (35.28)
36.	XXXI	Tribal Welfare (Revenue Charged)	0.04	0.04	0.04 (100)
37.	XXXI	Tribal Welfare (Capital Voted)	17.35	6.02	1.14 (18.94)
38.	XXXII	Backward classes welfare (Revenue Voted)	250.35	19.98	13.48 (67.47)
39.	XXXV	Women and Child Welfare (Capital Voted)	4.90	5.79	1.89 (32.64)
40.	XXXVI	Relief on account of Natural Calamities (Revenue Voted)	837.37	72.90	72.90 (100)
41.	XXXVII	Administration of Religious endowments (Revenue Voted)	17.27	1.01	1.01 (100)
42.	XXXVIII	Agriculture (Revenue Voted)	446.67	85.99	30.26 (35.19)
43.	XL	Animal Husbandry and Dairy Development (Capital Voted)	8.91	3.70	1.50 (40.54)
44.	XLI	Fisheries (Revenue Voted)	22.79	4.84	1.13 (23.35)
45.	XLII	Forests (Revenue Voted)	285.87	82.54	0.65 (0.79)
46.	XLII	Forests (Capital Voted)	5.50	0.66	0.15 (22.73)
47.	XLIII	Cooperation (Revenue Voted)	155.37	5.18	3.15 (60.81)
48.	XLIV	Panchayat Raj (Revenue Voted)	1205.31	271.58	92.74 (34.15)
49.	XLIV	Panchayat Raj (Capital Voted)	1016.48	481.77	250.77 (52.05)
50.	XLV	Rural Development (Capital Voted)	78.54	16.94	4.44 (26.21)
51.	XLVI	Major Irrigation, Drainage and Flood Control (Revenue Voted)	1687.76	108.89	78.44 (72.04)

52.	XLVI	Major Irrigation, Drainage and Flood Control (Capital Voted)	1322.68	158.45	50.12 (31.63)
53.	XLVI	Major Irrigation, Drainage and Flood Control (Capital Charged)	23.08	9.08	4.33 (47.69)
54.	XLVII	Medium Irrigation (Revenue Voted)	170.13	14.01	14.01 (100)
55.	XLVII	Medium Irrigation (Capital Voted)	159.99	26.95	26.95 (100)
56.	XLVIII	Minor Irrigation (Revenue Voted)	166.80	72.27	35.55 (49.19)
57.	XLVIII	Minor Irrigation (Capital Charged)	1.17	1.09	1.09 (100)
58.	L	Industries (Revenue Voted)	172.87	25.15	13.02 (51.77)
59.	L	Industries (Capital Voted)	76.84	47.86	1.58 (3.30)
60.	L	Industries (Loans Voted)	68.11	15.55	15.22 (97.88)
61.	LI	Science, Technology and Environment (Revenue Voted)	3.29	0.62	0.60 (96.77)
62.	LII	Tourism (Revenue Voted)	47.09	7.74	1.13 (14.60)
63.	LIII	Planning, Surveys and Statistics (Revenue Voted)	156.52	40.90	36.25 (88.63)
64.	LIII	Planning, Surveys and Statistics (Capital Voted)	93.86	1.00	1.00 (100)
65.	LIV	Civil Supplies Administration (Revenue Voted)	591.89	275.10	1.00 (0.36)
66.	LVI	Public Enterprises (Revenue Voted)	0.72	0.19	0.19 (100)
67.	LVI	Public Enterprises (Loans Voted)	136.92	49.20	49.20 (100)
		Total	22318.97	3617.04	1205.97

Appendix XX
(Reference to paragraph 2.3.6 (b) page 28)

Amount surrendered on the last day of March 2003

(Rupees)

S. No.	Grant No.	Name of the grant	Amount
1	2	3	4
1.	I	State Legislature (Revenue - Voted) (Revenue - Charged)	1,84,27,000 2,39,000
2.	II	Governor and Council of Ministers (Revenue - Voted) (Revenue - Charged)	60,51,000 3,48,000
3.	III	Administration of Justice (Revenue - Voted) (Revenue - Charged)	1,26,22,000 1,32,00,000
4.	IV	Elections (Revenue - Voted)	4,74,13,000
5.	V	Revenue and District Administration (Revenue - Voted)	4,36,71,000
6.	VI	Stamps and Registration (Revenue - Voted)	17,62,000
7.	VII	Excise Administration (Revenue - Voted)	6,81,14,000
8.	VIII	Commercial Taxes Administration (Revenue - Voted)	20,59,41,000
9.	IX	Transport Administration (Revenue - Voted)	1,52,49,000
10.	X	Fiscal Administration (Revenue - Voted) (Revenue - Charged) (Capital - Voted) (Loans - Voted)	241,91,38,000 234,60,21,000 83,80,30,000 96,03,28,000
11.	XI	General Administration (Revenue - Voted) (Revenue - Charged)	4,59,03,000 3,89,44,000
12.	XII	Home Department (Revenue - Voted) (Capital - Voted) (Loans - Voted)	31,64,68,000 11,28,39,000 8,62,30,000
13.	XIV	Roads, Buildings and Ports (Revenue - Voted) (Revenue - Charged) (Capital - Voted) (Capital - Charged)	4,62,36,000 1,54,000 219,82,66,000 2,89,000
14.	XV	School Education (Revenue - Voted) (Capital - Voted)	394,26,00,000 7,00,00,000
15.	XVI	Intermediate Education (Revenue - Voted)	13,52,76,000
16.	XVII	Collegiate Education (Revenue - Voted)	38,33,63,000
17.	XVIII	Higher Education (Revenue - Voted)	63,69,000
18.	XIX	Technical Education (Revenue - Voted)	3,06,50,000
19.	XX	Sports, Art and Culture (Revenue - Voted)	10,00,91,000

20.	XXI	Medical and Health (Revenue - Voted)	12,35,97,000
21.	XXII	Primary Health and Family Welfare (Revenue - Voted)	157,49,16,000
22.	XXIII	Medical Education (Revenue - Voted)	6,35,34,000
23.	XXIV	Public Health (Revenue - Voted)	24,35,000
24.	XXV	Housing (Revenue - Voted) (Loans - Voted)	34,55,89,000 65,88,00,000
25.	XXVIII	Information and Publicity (Revenue - Voted)	4,97,28,000
26.	XXIX	Labour and Employment (Revenue - Voted)	9,59,90,000
27.	XXX	Social Welfare (Revenue - Voted) (Capital - Voted) (Loans - Voted)	59,45,40,000 4,54,50,000 25,00,000
28.	XXXI	Tribal Welfare (Revenue - Voted) (Capital - Voted)	132,12,34,000 4,87,66,000
29.	XXXII	Backward Classes Welfare (Revenue - Voted) (Capital - Voted)	6,50,28,000 3,06,38,000
30.	XXXIII	Minority Welfare (Revenue - Voted)	5,45,000
31.	XXXIV	Disabled Welfare (Revenue - Voted) (Capital - Voted) (Loans - Voted)	1,80,72,000 15,00,000 5,00,000
32.	XXXV	Women and Child Welfare (Revenue - Voted) (Revenue - Charged) (Capital - Voted)	60,06,65,000 8,18,000 3,90,19,000
33.	XXXVIII	Agriculture (Revenue - Voted)	41,77,58,000
34.	XXXIX	Horticulture (Revenue - Voted)	21,45,54,000
35.	XL	Animal Husbandry and Dairy Development (Revenue - Voted) (Capital - Voted)	22,11,18,000 2,20,00,000
36.	XLI	Fisheries (Revenue - Voted) (Capital - Voted)	3,65,20,000 1,07,60,000
37.	XLII	Forests (Revenue - Voted) (Capital - Voted)	81,86,14,000 51,46,000
38.	XLIII	Cooperation (Revenue - Voted) (Capital - Voted) (Loans - Voted)	2,03,16,000 8,69,05,000 5,11,72,000

39.	XLIV	Panchayat Raj (Revenue - Voted) (Capital - Voted)	17,59,74,000 228,00,00,000
40.	XLV	Rural Development (Revenue - Voted) (Capital - Voted)	11,10,37,000 12,50,00,000
41.	XLVI	Major Irrigation, Drainage and Flood Control (Revenue - Voted) (Revenue - Charged) (Capital - Voted) (Capital - Charged)	20,11,61,000 1,16,000 92,36,30,000 1,74,95,000
42.	XLIX	Power Development (Revenue - Voted) (Loans - Voted)	251,71,62,000 161,12,17,000
43.	L	Industries (Revenue - Voted) (Capital - Voted) (Loans - Voted)	12,06,79,000 7,55,80,000 32,89,000
44.	LI	Science, Technology and Environment (Revenue - Voted)	2,42,000
45.	LII	Tourism (Revenue - Voted)	6,61,05,000
46.	LIII	Planning, Surveys and Statistics (Revenue - Voted)	1,94,61,000
47.	LIV	Civil Supplies Administration (Revenue - Voted)	274,09,66,000
48.	LV	Information Technology and Communications (Revenue - Voted)	14,05,63,000
		Total	3322,86,36,000

Appendix XXI
(Reference to paragraph 2.3.7 (a) page 28)

Expenditure on New Service

(Rupees)

S. No.	Grant and Head of Account	Budget provision/ Reappropriation	Expenditure
1	VII Excise Administration 2039 State Excise 800 Other Expenditure 77 User charges 130 OE 140 RRT 230 Loans 260 Advertising and Publicity 270 Minor Works 500 Other charges	Nil	8,59,05,271
2.	XLII Forests 2406 Forestry and Wildlife 01 Forestry 101 Forest conservation Development and Regeneration 07 RIDF 21 Soil and Moisture Conservation Project under RIDF 270 Minor Works	Nil	17,96,97,823
3.	XLIV Panchayati Raj 2215 Water Supply and Sanitation 01 Water Supply 102 Rural Water Supply Programmes 11 Normal State Plan 04 Assistance to PR bodies for PWs and HPs 270 Minor Works	Nil	1,59,37,427
4.	XLV Rural Development 2501 Special Programmes for Rural Development 02 Drought Prone Areas Development Programme 800 Other expenditure 11 Normal State Plan 09 Neeru Meeru 270 Minor Works	Nil	49,17,83,157
5.	2515 Other Rural Development Programmes 101 Panchayati Raj 45 Incentive to Gram Panchayats 310 Grant in aid	Nil	2,57,66,800
6.	L Industries 2852 Industries 80 General 800 Other expenditure 11 Normal State Plan 10 Implementation of AP Infrastructure Development of Enabling Act, 2001 280 Professional Services	Nil	2,50,27,980
Total			82,41,18,458

Appendix XXII
(Reference to paragraph 2.3.7 (b) page 28)

Expenditure without provision (Rs 50 lakh and above)

(Rupees)

S.No.	Grant and Head of Account	Expenditure
1	2	3
V Revenue and District Administration		
1.	2053-00-094-06	67,18,43,542
VII Excise Administration		
2.	2039-00-800-77	8,59,05,271
X Fiscal Administration		
3.	2071-01-110-08	1,56,66,300
XIV Roads, Buildings and Ports		
4.	5054-04-800-05	2,94,13,875
5.	5054-04-800-14	1,48,13,176
XXVII Municipal Administration		
6.	2217-80-191-12	9,38,96,886
XXX Social Welfare		
7.	2235-60-200-19	12,00,00,000
XXXVIII Agriculture		
8.	2851-00-107-51	1,49,00,000
XLII Forests		
9.	2406-01-101-21	17,96,97,823
10.	2406-01-101-22	9,64,06,523
XLIII Co-operation		
11.	5475-00-195-04	1,91,02,790
XLIV Panchayat Raj		
12.	2215-01-102-04	1,59,37,427
XLV Rural Development		
13.	2501-01-101-11	25,00,00,000
14.	2501-02-800-09	49,17,83,157
15.	2515-00-101-45	2,57,66,800
XLVI Major Irrigation, Drainage and Flood Control		
16.	2701-01-800-25-09	78,11,587
17.	4705-00-102-05	1,71,42,205
XLVIII Minor Irrigation		
18.	4702-00-101-12	14,09,75,308
19.	4702-00-101-18	31,50,65,131
L Industries		
20.	2852-80-800-10	2,50,27,980
Total		263,11,55,781

Appendix XXIII
(Reference to paragraph 2.3.8 page 28)

Surrenders in excess of actual saving/even without saving

(Rupees in crore)

S.No	Number and name of the grant/appropriation	Total grant	Saving (-)/ Excess (+)	Amount surrendered	Amount surrendered in excess
1	2	3	4	5	6
1.	I State Legislature (Revenue – Voted)	37.45	(-) 1.08	1.84	0.76
2.	II Governor and Council of Ministers (Revenue – Voted)	9.41	(+) 0.77	2.19	2.96
3.	V Revenue and District Administration (Revenue – Voted)	290.30	(+) 10.76	4.37	15.13
4.	X Fiscal Administration (Revenue – Charged)	6365.98	(-) 232.62	234.60	1.98
5.	XI General Administration (Revenue – Voted)	106.92	(-) 3.03	6.56	3.53
6.	XI General Administration (Revenue – Charged)	10.22	(-) 3.24	3.89	0.65
7.	XIV Roads, Buildings and Ports (Revenue – Voted)	601.94	(-) 16.90	22.27	5.37
8.	XIV Roads, Buildings and Ports (Capital – Charged)	0.79	(+) 0.98	0.03	1.01
9.	XIX Technical Education (Revenue – Voted)	93.98	(+) 28.93	3.06	31.99
10.	XXII Primary Health and Family Welfare (Revenue – Voted)	949.13	(-) 171.39	179.68	8.29
11.	XXIII Medical Education (Revenue – Voted)	261.54	(+) 7.47	6.70	14.17
12.	XXV Housing (Revenue – Voted)	193.14	(-) 34.77	39.79	5.02
13.	XXXI Tribal Welfare (Revenue – Voted)	416.28	(-) 114.49	132.12	17.63
14.	XXXII Backward Classes Welfare (Capital – Voted)	21.52	(-) 1.36	3.06	1.70
15.	XXXIII Minority Welfare (Revenue – Voted)	22.61	(+) 0.27	0.05	0.32
16.	XXXIV Disabled Welfare (Revenue – Voted)	21.98	(-) 1.67	1.81	0.14
17.	XXXV Women and Child Welfare (Revenue – Voted)	390.92	(-) 52.54	65.01	12.47
18.	XXXIX Horticulture (Revenue – Voted)	58.33	(-) 21.16	21.46	0.30

19.	XL	Animal Husbandry and Dairy Development (Revenue – Voted)	174.14	(-) 19.10	22.11	3.01
20.	XLI	Fisheries (Capital – Voted)	2.82	(-) 0.62	1.08	0.46
21.	XLIII	Cooperation (Capital – Voted)	12.49	(-) 6.78	8.69	1.91
22.	XLV	Rural Development (Revenue – Voted)	366.50	(+) 32.81	16.10	48.91
23.	XLIX	Power Development (Revenue – Voted)	1837.12	(-) 245.90	251.72	5.82
24.	XLIX	Power Development (Loans – Voted)	731.27	(-) 146.84	161.12	14.28
25.	LV	Information Technology and Communication (Revenue – Voted)	72.08	(-) 12.22	14.06	1.84
		Total	13048.86	1003.72	1203.37	199.65

Appendix XXIV
(Reference to paragraph 2.3.10 page 29)

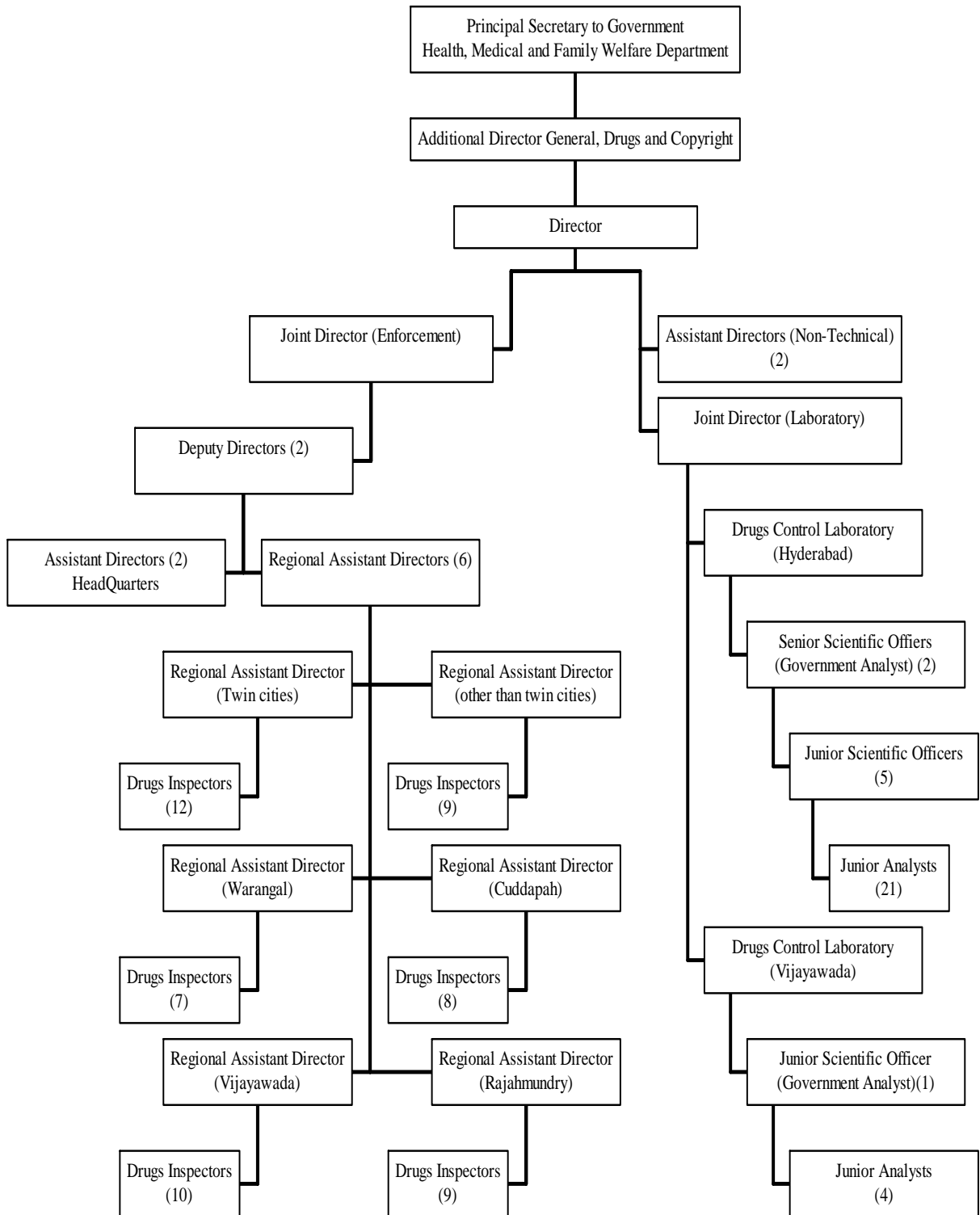
Statement showing department-wise unreconciled expenditure to end of 2002-03

(Rupees in crore)

S. No.	Name of the Department	Amount
1.	Agriculture and Co-operation	47.27
2.	Backward Classes Welfare	271.82
3.	Education	3299.01
4.	Energy	1670.95
5.	Environment, Forests, Science and Technology	327.54
6.	Finance and Planning	66.57
7.	General Administration	120.96
8.	Health, Medical and Family Welfare	253.43
9.	Home	174.69
10.	Housing	179.09
11.	Industries and Commerce	906.58
12.	Irrigation and Command Area Development	3083.14
13.	Labour, Employment, Training and Factories	2.53
14.	Municipal Administration and Urban Development	82.78
15.	Panchayati Raj and Rural Development	744.11
16.	Revenue	321.33
17.	Social Welfare	495.29
18.	Transport, Roads and Buildings	1428.98
19.	Women's Development, Child Welfare and Disabled Welfare	639.32
20.	Youth Advancement, Tourism and Culture	38.62
	Total	14154.01

Appendix XXV
(Reference to paragraph 3.1.2 page 36)

Organisation set up of Drugs Control Administration



Appendix XXVI
(Reference to paragraph 3.1.4 II (i) (b) page 40)

A. Shortfalls in inspections by Drugs Inspectors

S.No.	Name of the office	Number of units	Inspections to be conducted	Inspections Conducted	Shortfall	Percentage
1998-99						
1.	Amalapuram	480	960	513	447	47
2.	Anakapalli	428	856	513	343	40
3.	Chittoor	529	1058	451	607	57
4.	Cuddapah	325	650	412	238	37
5.	Guntur	580	1160	526	634	55
6.	Jagityal	424	848	603	245	29
7.	Kakinada	849	1698	548	1150	68
8.	Karimnagar	472	944	456	488	52
9.	Machilipatnam	606	1212	595	617	51
10.	Mahaboobnagar	478	956	393	563	59
11.	Narasaraopeta	385	770	557	213	28
12.	Nizamabad	286	572	492	80	14
13.	Proddatur	283	566	383	183	32
14.	Rajahmundry	438	876	553	323	37
15.	Tenali	488	976	517	459	47
16.	Tirupati	449	898	391	507	56
17.	Vijayawada-I	624	1248	561	687	55
18.	Vijayawada-II	519	1038	472	566	55
19.	Visakhapatnam	453	906	492	414	46
20.	Warangal (R)	288	576	551	25	4
21.	Warangal (U)	379	758	548	210	28
1999-2000						
1.	Amalapuram	482	964	523	441	46
2.	Anakapalli	475	950	599	351	37
3.	Chittoor	561	1122	534	588	52
4.	Cuddapah	354	708	398	310	44
5.	Guntur	682	1364	608	756	55
6.	Jagityal	461	922	603	319	35
7.	Kakinada	969	1938	552	1386	72
8.	Karimnagar	504	1008	348	660	65
9.	Machilipatnam	649	1298	615	683	53
10.	Mahaboobnagar	533	1066	373	693	65
11.	Narasaraopeta	455	910	625	285	31
12.	Nizamabad	322	644	501	143	22
13.	Proddatur	316	632	419	213	34
14.	Rajahmundry	523	1046	616	430	38
15.	Tenali	533	1066	575	491	46
16.	Tirupati	511	1022	447	575	56
17.	Vijayawada-I	650	1300	644	656	50
18.	Vijayawada-II	572	1144	379	765	67
19.	Visakhapatnam	480	960	521	439	46
20.	Warangal (R)	332	664	511	153	23
21.	Warangal (U)	477	954	415	539	56
2000-01						
1.	Amalapuram	545	1090	594	496	45
2.	Anakapalli	568	1136	635	501	44
3.	Chittoor	601	1202	470	732	61
4.	Cuddapah	395	790	313	477	60
5.	Guntur	772	1544	549	995	64
6.	Jagityal	524	1048	647	401	38
7.	Kakinada	1054	2108	584	1524	72
8.	Karimnagar	573	1146	460	686	60
9.	Machilipatnam	688	1376	597	779	57

10.	Mahaboobnagar	592	1184	400	784	66
11.	Narasaraopeta	546	1092	554	538	49
12.	Nizamabad	376	752	509	243	32
13.	Proddatur	349	698	410	285	41
14.	Rajahmundry	599	1198	697	501	42
15.	Tenali	571	1142	476	666	58
16.	Tirupati	600	1200	543	657	55
17.	Vijayawada-I	705	1410	576	834	59
18.	Vijayawada-II	648	1296	725	571	44
19.	Visakhapatnam	518	1036	550	486	47
20.	Warangal (R)	377	754	631	123	16
21.	Warangal (U)	527	1054	566	488	46
2001-02						
1.	Amalapuram	552	552	577	--	--
2.	Anakapalli	659	659	496	163	25
3.	Chittoor	630	630	490	140	22
4.	Cuddapah	422	422	381	41	10
5.	Guntur	883	883	490	393	44
6.	Jagityal	619	619	521	98	16
7.	Kakinada	1214	1214	642	572	47
8.	Karimnagar	649	649	387	262	40
9.	Machilipatnam	722	722	517	205	28
10.	Mahaboobnagar	679	679	469	21	3
11.	Narasaraopeta	629	629	462	167	26
12.	Nizamabad	445	445	495	--	--
13.	Proddatur	385	385	420	--	--
14.	Rajahmundry	688	688	544	144	21
15.	Tenali	598	598	436	162	27
16.	Tirupati	635	635	520	115	18
17.	Vijayawada-I	717	717	561	156	22
18.	Vijayawada-II	759	759	530	229	30
19.	Visakhapatnam	562	562	427	135	24
20.	Warangal (R)	391	391	406	--	--
21.	Warangal (U)	602	602	587	15	2
2002-03						
1.	Amalapuram	577	577	587	--	--
2.	Anakapalli	695	695	638	57	8
3.	Chittoor	643	643	520	123	19
4.	Cuddapah	473	473	428	45	9
5.	Guntur	981	981	590	391	40
6.	Jagityal	670	670	613	57	8
7.	Kakinada	1289	1289	610	679	53
8.	Karimnagar	683	683	492	191	28
9.	Machilipatnam	778	778	610	168	22
10.	Mahaboobnagar	725	725	571	154	21
11.	Narasaraopeta	665	665	532	133	20
12.	Nizamabad	523	523	501	22	4
13.	Proddatur	413	413	360	53	13
14.	Rajahmundry	745	775	578	197	25
15.	Tenali	628	628	437	191	30
16.	Tirupati	687	687	527	160	23
17.	Vijayawada-I	749	749	600	149	20
18.	Vijayawada-II	850	850	558	292	24
19.	Visakhapatnam	609	609	535	74	12
20.	Warangal (R)	351	351	544	--	--
21.	Warangal (U)	644	644	621	23	3

B. Shortfalls in inspections – Regional Offices

Office of the Regional Assistant Director	Number of Inspections			Shortfall (Percentage)
	Units	To be conducted	Conducted	
1998-99				
Warangal	2685	5370	3431	1939 (36)
Cuddapah	3337	6674	3185	3489 (52)
Vijayawada	3740	7480	2827	4653 (62)
Rajahmundry	6404	12808	4726	8082 (63)
Hyderabad (OTC)	2696	5392	4264	1128 (21)
Hyderabad (TC)	2161	4322	2289	2033 (47)
1999-2000				
Warangal	3102	6204	3189	3015 (49)
Cuddapah	3600	7200	3352	3848 (53)
Vijayawada	5127	10254	2614	7640 (74)
Rajahmundry	6417	12834	5078	7756 (60)
Hyderabad (OTC)	3229	6458	4410	2048 (32)
Hyderabad (TC)	2714	5428	2786	2642 (49)
2000-01				
Warangal	3233	6466	3539	2927 (45)
Cuddapah	3855	7710	3250	4460 (58)
Vijayawada	5908	11816	2455	9361 (79)
Rajahmundry	7002	14004	5258	8746 (62)
Hyderabad (OTC)	3672	7344	4630	2714 (37)
Hyderabad (TC)	3199	6398	2429	3969 (62)
2001-02				
Warangal	3678	3678	3084	594 (16)
Cuddapah	4123	4123	3685	438 (11)
Vijayawada	6984	6984	2850	4134 (59)
Rajahmundry	7768	7768	4958	2810 (36)
Hyderabad (OTC)	4117	4117	4446	--
Hyderabad (TC)	3721	3721	2235	1486 (40)
2002-03				
Warangal*	3891	3891	3640	251 (6)
Cuddapah*	4351	4351	3121	1230 (28)
Vijayawada*	7592	7592	2302	5290 (70)
Rajahmundry ^s	8354	8354	4178	4176 (50)
Hyderabad ^s (OTC)	4691	4691	5203	--
Hyderabad (TC) upto March 2003	4027	4027	2984	1043 (26)

* Upto December 2002

§ Upto February 2003

Appendix XXVII
(Reference to paragraph 3.1.4 II (i) (b) page 40)

Statement showing the variations between figures furnished by Additional Director General, Drugs Control Administration (ADG, DCA) and Regional Assistant Directors

Year	Number of licenced units			Number of Inspections conducted		
	ADG, DCA	Regional Assistant Directors	Variation	ADG, DCA	Regional Assistant Directors	Variation
1998-99	34258	21023	13235	23399	20722	2677
1999-2000	37019	24189	12830	24569	21429	3140
2000-01	29931	26869	3062	24729	21561	3168
2001-02	33202	30391	2811	23367	21258	2109
2002-03	32703	32906	(-) 203	27836	21428*	6408

* Figures as on December 2002 (3 regions), February 2003 (2 regions) and March 2003 (one region)

Appendix XXVIII
(Reference to paragraph 3.2.5 I (ii) page 51)

A. Fires attended by Panjagutta Fire Station from Secunderabad

Fire Report No.	Date	Place	Distance (in km)	Response time (in minutes)
2/98	21.2.1998	Padmalaya studio, Jubilee hills	15	30
5/98	5.3.1998	Showbizz Garments, Banjara hills	12	24
11/98	8.4.1998	APSIDC, Sanatnagar	12	24
13/98	20.4.1998	Model House, Punjagutta	9	18
7/98	20.3.1998	Gold Spot Co., Ameerpet	9	18
14/98	20.4.1998	Chowdary Mansion, Punjagutta	9	18
16/98	30.4.1998	Kamalapuri colony, Punjagutta	12	24
17/98	6.5.1998	Road No. 23 A, Jubilee hills	15	30
24/98	31.5.1998	Near State Bank of Mysore, Jubilee hills	12	24
29/98	3.6.1998	Sanatnagar	18	36

B. Fires attended by Fire Stations Gowliguda and Malakpet in the jurisdiction of old Moghalpura Fire Station

Fire Report No.	Date	Place	Distance (in km)	Response time (in minutes)
Fire Station – Malakpet				
54/99	6.6.1999	Falaknuma	9	18
80/02	21.10.2002	Kattedan	21	42
48/02	23.5.2002	Yakutpura	9	18
29/02	20.4.2002	Chandrayanagutta	12	24
16/02	26.3.2002	Chandrayanagutta	12	24
Fire Station – Gowliguda				
10/02	29.1.2002	Motigally	4	8
105/02	6.10.2002	Highcourt	3	6
129/02	9.11.2002	Pathergatti	5	10

Appendix XXIX
(Reference to paragraph 3.2.5 I (ii) page 51)

Details of vehicles (water tenders and water lorries) kept off the road

S. No.	Name of the Fire Station and District	Vehicle Number	Off run period	
			Start Date	End Date
1.	Manthani – Adilabad	AP 9T 6085	31 July 1999 to 15 April 2000	8 ½ months
2.	Karimnagar	ATT 1092	16 October 2000 to 21 January 2001	3 months
3.	Jannaram – Warangal	AP 9T 722	14 August 2001 to 24 October 2001	2 months
4.	Bantumilli – Krishna	AP 9T 1240	June 1998 to December 1999	19 months
5.	Kothapet – Krishna	AP 9T 2553	7 March 1999 to 27 August 1999	5 ½ months
6.	Avanigadda – Krishna	ATT 4217	31 July 1998 to 7 March 1999	7 months
7.	Kanchikacherla – Krishna	ABT 1358	July 1996 to October 1998	28 months
8.	Gannavaram – Krishna	AP 9T 1012	29 March 2001 to 15 June 2001	2 ½ months
9.	Anakapalli – Visakhapatnam	ATT 1684	2 February 2000 to 8 April 2000	2 months
10.	Mandapet – East Godavari	ATT 3397	16 October 1997 to January 1999	15 months
11.	Kalyandurg – Anantapur	ADT 8404	17 February 2001 to 16 April 2001	2 months
12.	Kuppam – Chittoor	AP 9T 958	28 April 1999 to 15 June 1999	49 days
13.	Satyavedu – Chittoor	ABT 3920	1 July 2000 to 7 October 2001	15 months

Appendix XXX
(Reference to paragraph 3.2.5 I (iv) page 52)

Fire stations functioning in temporary structures, dilapidated buildings or without any shelter

Division	Accommodation in			Details of dilapidated fire station buildings	Details of fire stations functioning without any shelter
	Permanent Buildings	Temporary Buildings	Dilapidated buildings/ without any shelter		
Anantapur	14	5	5	Tadipatri, Madakasira	Guntakal, Kalyandurg, Puttaparthi
Cuddapah	13	4	3	Kuppam, Puttur, Rly. Kodur	-
Guntur	22	12	2	Vinjamoor	Giddalur
Hyderabad	3	8	2	Gowliguda	Secretariat
Kakinada	20	6	-	-	-
Mahboobnagar	18	11	5	Gadwal, Malkajgiri	Kollapur, Tandur, Nakrekal
Vijayawada	14	7	-	-	-
Visakhapatnam	21	8	-	-	-
Warangal	10	16	4	Yellandu	Ichoda, Manthani, Godavarikhani
Total	135	77	21		

Appendix XXXI
(Reference to paragraph 3.2.5 II (iv) page 53)

Statement showing the details of major fire accidents

S.No.	Organisation/Month & Year	Loss	Remarks
1	132 KV Sub-station, Srikakulam, Visakhapatnam / December 1998	Rs 70 lakh	No water was available at the fire spot; fire extinguishers, etc. not installed. Thus Fire safety measures were not adopted by APSEB.
2	Siris Company Limited, Vijayawada / May 2000	Rs 9 crore	No water was available in the premises, no static tank was provided and no hydrants were set up. The concerned SFO/DFO had not inspected the company though it falls under hazardous category.
3	Bulk Drug Manufacturing Company, Vizianagaram, Visakhapatnam / January 2001	Rs 88 lakh	Explosion due to increased internal pressure in the reactor.
4	Vamsadhara Paper Mill, Srikakulam, Visakhapatnam / March 2001	Rs 1.01 crore	Non-availability of water and non-adoption of fire safety measures such as installation of fire extinguishers, hydrants, static tanks, etc.
5	Wholesale Mango Market, Nunna, Vijayawada / May 2001	Rs 2.29 crore	Though requested by the Agricultural Market Committee in April 2001 standby arrangements (fire tender at the risk spot on payment of charges) were not provided. As the mango market yard at Vijayawada was prone to fire accidents every year, the market yard was shifted to Nunna - 12 km away from Vijayawada to avoid fire accidents. However, in the present market yard premises no water facility was available and no fire fighting equipment was installed.
6	Civil Supplies Godown No. 7, Undi, Kakinada / January 2002	Rs 1 crore	Fire safety measures were not provided by Civil Supplies authorities. No water was available in the godown premises and no fire fighting equipment was installed. The department had to bring water from 400 metres distance.
7	Tru Woods Private Limited, Visakhapatnam/ June 2002	Rs 30 lakh	Non-availability of water, static tank, foam compound with foam making branch pipe, fire hydrants were the reasons for the accident.
8	Electricity sub-station, Bodavaram, Visakhapatnam / July 2002	Rs 30 lakh	Fire precautionary measures were not adopted by the electricity authorities.
9	220 KV/ 132 KV Sub-station, Bommuru, Kakinada / August 2002	Rs 70 lakh	Fire safety measures were not adopted by the electricity authorities. All the water tenders had to carry water from a private industry located 2 km away from the fire spot.
10	Kartikeya Inn - Shanti Fire Works, Hyderabad / October 2002	Under investigation (loss of 12 lives)	Fire safety norms were not adopted such as providing of two stair cases, emergency lighting, lack of open space around the building, Hose reel, Wet riser, underground static tank, fire pump, etc. Half of the corridor at the entrance was packed with cracker boxes, which made the corridor unsafe and the other end was closed and locked up as a result, the inmates could not come away from the building.

Appendix XXXII
(Reference to paragraph 3.2.5 III (i) page 53)

Shortfalls in vehicles and equipment

Name of the Town	Population (in lakh)	Fire Tenders*			Rescue vans [®]			Hydraulic platforms [§]		
		R	A	S	R	A	S	R	A	S
Anantapur	2.43	4	2	2	-	-	-	-	-	-
Chittoor	2.08	4	2	2	-	-	-	-	-	-
Guntur	5.77	11	3	8	1	-	1	-	-	-
Hyderabad	55.34	110	24	86	6	1	5	1	-	1
Kakinada	3.69	7	2	5	1	-	1	-	-	-
Kurnool	3.21	6	2	4	1	-	1	-	-	-
Machilipatnam	2.11	4	1	3	-	-	-	-	-	-
Nellore	4.05	8	2	6	1	-	1	-	-	-
Rajahmundry	4.08	8	2	6	1	-	1	-	-	-
Tirupati	3.50	7	2	5	1	-	1	1	-	1
Vijayawada	10.11	20	5	15	1	-	1	1	-	1
Visakhapatnam	13.29	26	6	20	2	-	2	1	-	1
Warangal	5.15	10	3	7	1	-	1	-	-	-
Total		270^{&}	56	214	16	1	15	4	-	4

R : Required as per State norms

A : Available

S : Shortfall

[&] including 45 (20 percent) for reserve

* one vehicle for every 50, 000 population

[®] one rescue van for 3 lakh population and one more rescue van for additional 10 lakh population

[§] for attending fire and emergency calls in High-Rise buildings (as proposed by DGFS)

Appendix XXXIII
(Reference to paragraph 3.2.5 IV (i) page 54)

A. Vehicles and manpower recommended by Standing Fire Advisory Committee

Population	Pumping units/ vehicles	Rescue vans	Man power			Officers		Total
			FM	LF	DO	Sub-Officers	Station Officers	
50,000	1	-	4	1	1	1	-	7
1,00,000	2	-	8	2	2	1	1	14
1,50,000	3	-	12	3	3	2	1	21
2,00,000	4	-	16	4	4	2	2	28
2,50,000	5	-	20	5	5	3	2	35
3,00,000	6	-	24	6	6	4	2	42

FM : Fire men; LF : Leading Fire men; DO : Driver Operators

B. Posts sanctioned by State Government for each category of fire stations

Category of posts sanctioned	Staff sanctioned for fire stations			
	Single unit	Double unit	Triple unit	Multiple unit
Fire men	10	21	23	32
Leading Fire men	2	4	4	6
Driver Operators	3	5	7	9
Station Fire Officers	1	1	1	1
Total	16	31	35	48

C. Shortfall of manpower with reference to Standing Fire Advisory Committee norms in towns

Name of the town	Population	Manpower*	Sanctioned strength					Shortfall
			SFO	LF	DO	FM	Total	
Anantapur	2,43,359	56	1	4	5	21	31	25
Chittoor	2,07,558	56	1	4	5	21	31	25
Hyderabad	55,33,640	1540	14	33	52	175	274	1266
Kakinada	3,68,372	98	2	8	14	46	70	28
Kurnool	3,20,619	84	1	4	7	21	33	51
Machilipatnam	2,10,604	56	1	4	7	23	33	23
Rajahmundry	4,08,341	112	1	4	7	27	39	73
Tirupati	3,50,290	98	1	4	7	23	35	63
Vijayawada	10,11,152	280	4	12	28	61	105	175
Visakhapatnam	13,29,472	364	3	14	25	78	120	244
Warangal	5,14,707	140	2	6	8	31	47	93
Total		2884					818	2066

* as per Standing Fire Advisory Committee norm @ 42 per 3 lakh population per shift and twice of it for two shifts operated

FM : Fire men; LF : Leading Fire men; DO : Driver Operators; SFO : Station Fire Officers

Appendix XXXIV
(Reference to paragraph 3.3.4 page 65)

Component-wise financial achievements/short utilisation

(Rupees in crore)

Year	Allotment by NACO	Expenditure	Excess (+)/Short utilisation (-) (Percentage)
Priority Targeted Interventions Against HIV/AIDS			
1998-99	2.51	0.66	(-) 1.85(74)
1999-2000	4.04	0.29	(-) 3.75(93)
2000-01	3.74	5.10	(+) 1.36
2001-02	0.48	8.47	(+) 7.99
2002-03	15.07	7.91	(-) 7.16(48)
Total	25.84	22.43	(-) 3.41
Preventive Interventions for the General Community			
1998-99	6.93	6.19	(-) 0.74(11)
1999-2000	4.17	7.31	(+) 3.14
2000-01	2.62	3.25	(+) 0.63
2001-02	6.58	6.54	(-) 0.04(1)
2002-03	13.52	11.79	(-) 1.73(13)
Total	33.82	35.08	(+) 1.26
Institutional Strengthening			
1998-99	2.84	0.43	(-) 2.41(85)
1999-2000	3.00	0.74	(-) 2.26(75)
2000-01	1.39	0.93	(-) 0.46(33)
2001-02	1.94	1.43	(-) 0.51(26)
2002-03	2.50	0.56	(-) 1.94(77)
Total	11.67	4.09	(-) 7.58
Low Cost Care and Capacity Building			
1998-99	0.47	Nil	(-) 0.47(100)
1999-2000	2.74	Nil	(-) 2.74(100)
2000-01	0.15	0.05	(-) 0.10(66)
2001-02	1.39	0.50	(-) 0.89(64)
2002-03	1.50	1.28	(-) 0.22(14)
Total	6.25	1.83	(-) 4.42
Inter Sectoral Collaboration			
1998-99	Nil	Nil	Nil
1999-2000	1.03	Nil	(-) 1.03(100)
2000-01	0.10	Nil	(-) 0.10(100)
2001-02	0.67	0.82	(+) 0.15
2002-03	0.97	0.12	(-) 0.85(88)
Total	2.77	0.94	(-) 1.83
Grand Total	80.35	64.37	(-) 15.98

Note: Releases were made by NACO without indicating component-wise/sub-component wise financial targets. Hence short-utilisation is computed with reference to the releases made in lump amounts by NACO

Appendix XXXV
(Reference to paragraph 3.3.6 I page 67)

Component-wise details of physical targets and achievements

Item	Year	Targets		Achievements	
(i) Priority targeted intervention for groups at high risks* - Implemented through NGOs					
(i) Commercial sexual workers (Number of interventions)	1998-99	Not Fixed		Nil	
	1999-2000	6915		7190	
	2000-01	10957		11046	
	2001-02	24012		40967	
	2002-03	42154		60069	
(ii) Truck drivers (Number of interventions)	1998-99	Not Fixed		Nil	
	1999-2000	Not Fixed		349625	
	2000-01	196800		232457	
	2001-02	324248		236452	
	2002-03	367726		329636	
(iii) Men having sex with men (MSM) (Number of interventions)	1998-99	Not Fixed		Nil	
	1999-2000	Not Fixed		Nil	
	2000-01	Not Fixed		Nil	
	2001-02	5000		13194	
	2002-03	47000		43213	
	Year	Free distribution	Social marketing	Free distribution	Social marketing
(iv) Delivery of condoms (Number)	1998-99	Not Fixed	Not Fixed	Nil	Nil
	1999-2000	Not Fixed	Not Fixed	Nil	Nil
	2000-01	Not Fixed	Not Fixed	Nil	Nil
	2001-02	Not Fixed	Not Fixed	5566469	777203
	2002-03	Not Fixed	Not Fixed	13510437	786394
(v) Strengthening of STD clinics (Number)	1998-99	Not Fixed		21	
	1999-2000	Not Fixed		Nil	
	2000-01	Not Fixed		Nil	
	2001-02	Not Fixed		28	
	2002-03	Not Fixed		60	
(vi) Staff trained for quality control of VDRL tests (Number of members)	Year	Medical staff	Paramedical staff	Medical staff	Paramedical staff
	1998-99	Not Fixed	Not Fixed	Nil	Nil
	1999-2000	Not Fixed	Not Fixed	449	1915
	2000-01	Not Fixed	Not Fixed	326	980
	2001-02	Not Fixed	Not Fixed	2335	9804
2002-03	Not Fixed	Not Fixed	847	422	
Total				3957	13121
(ii) Preventive Interventions for the General Community*					
(i) Setting up of voluntary testing clinics (Number)	1998-99	Not Fixed		Nil	
	1999-2000	Not Fixed		Nil	
	2000-01	Not Fixed		Nil	
	2001-02	Not Fixed		26	
	2002-03	Not Fixed		62	
(ii) Voluntary HIV testing (Number of tests)	Year	Targets	Number of tests conducted	Tests positive	
	1998-99	Not Fixed	Nil	Nil	
	1999-2000	Not Fixed	1950	202	
	2000-01	Not Fixed	2350	226	
	2001-02	Not Fixed	10150	2764	
2002-03	Not Fixed	105732	15794		

		Targets	Counselling centres established	Number of counselling done
(iii) Counselling centres (Number)	1998-99	Not Fixed	Nil	Nil
	1999-2000	Not Fixed	3	1950
	2000-01	Not Fixed	8	2350
	2001-02	Not Fixed	Nil	10150
	2002-03	Not Fixed	Nil	105732
			Total number of health care workers	Number of trained workers
(iv) Health care workers trained (Number of members)		Not Fixed		174
(v) Establishment of modern blood banks (Number)	upto 1997-98	Not Fixed		60
	1998-99	Not Fixed		Nil
	1999-2000	Not Fixed		Nil
	2000-01	Not Fixed		Nil
	2001-02	Not Fixed		Nil
	2002-03	2		1
(vi) Upgradation of existing major blood banks (Number)	upto 1997-98	Not Fixed		1
	1998-99	Not Fixed		Nil
	1999-2000	Not Fixed		Nil
	2000-01	Not Fixed		Nil
	2001-02	4		Nil
	2002-03	Not Fixed		3
(vii) Zonal blood testing centres (Number)	1998-99	Not Fixed		12
	1999-2000	Not Fixed		Nil
	2000-01	Not Fixed		Nil
	2001-02	Not Fixed		Nil
	2002-03	Not Fixed		Nil
(viii) Sentinel surveys (Number of tests to be conducted/actual)	1998-99	2350		2359
	1999-2000	2350		2284
	2000-01	3150		3030
	2001-02	4600		3535
	2002-03	11950		11939
(ix) Establishment of surveillance centres (Number)	upto 1997-98	6		6
	1998-99	7		7
	1999-2000	7		7
	2000-01	9		9
	2001-02	13		13
	2002-03	34		34
(x) Information, Education and Communication (Number)	1998-99	No targets		Conducted awareness campaign including mass media/traditional media
	1999-2000			
	2000-01			
	2001-02			
	2002-03			

(iii) Institutional strengthening*			
(i) Survey of STI surveillance (Number)	1998-99	Not Fixed	Nil
	1999-2000	Not Fixed	Nil
	2000-01	4	2
	2001-02	4	3
	2002-03	4	3
(ii) HIV cases surveillance (Number of cases)	Year	Targets	Achievements
	1998-99	750	750
	1999-2000	684	684
	2000-01	630	630
	2001-02	935	935
	2002-03	2740	2740
(iii) Surveys of STI surveillance (Number of surveys)	Year	Targets	Achievement
	1998-99	Not Fixed	Nil
	1999-2000	Not Fixed	Nil
	2000-01	4	2
	2001-02	4	3
	2002-03	4	3
(iv) Low cost AIDS care*			
Community care centres/training	2001-02	Not Fixed	1 centre
	2002-03	Not Fixed	13 centres
(v) Inter-sectoral collaboration*			
Training and workshop	2002-03	The Society initiated school and college AIDS awareness programme without signing any Memorandum of understanding and not developed any feed back system on the interventions	

- Components/sub-components not implemented at all

Component	Sub-component
Priority targeted intervention for groups at high risks	Minor civil works, Injecting Drug Users (IDU), Training and fellowships, STI drugs/equipment for STD clinics
Preventive Interventions for the General Community	Procurement of equipment for new blood safety units and VCTCs
Institutional strengthening	Civil works
Low cost AIDS care	Drugs for opportunistic infections, community care centres, training, operation research/studies
Intersectoral collaboration	Training and workshop.

Appendix XXXVI
(Reference to paragraph 3.3.6 II (a) page 70)

Sentinel surveillance for HIV infection at Ante-natal clinics (ANC) and STD clinics*

(Percentage)

District		1998-99	1999-2000	2000-01	2001-02	2002-03
Chittoor	ANC	NC	NC	2.00	1.75	1.00
	STD	9.60	30.00	23.60	12.90	39.20
East Godavari	ANC	2.00	2.00	2.00	4.00	3.00
	STD	NC	NC	NC	NC	30.40
Guntur	ANC	2.75	4.00	3.50	5.25	2.25
	STD	NC	NC	NC	NC	NC
Hyderabad	ANC	1.50	0.50	2.00	0.50	1.50
	STD	34.80	27.60	32.00	41.60	31.60
Karimnagar	ANC	NC	NC	NC	NC	1.50
	STD	NC	NC	NC	NC	NC
Visakhapatnam	ANC	NC	NC	NC	NC	0.50
	STD	21.60	29.50	30.00	38.40	35.60
Warangal	ANC	NC	NC	1.25	1.50	6.75
	STD	NC	NC	NC	NC	40.40
Average	ANC	0.89	0.92	1.53	1.85	2.35
	STD	9.42	12.44	12.22	13.27	25.31

NC : No clinic

* based on the tests conducted on 1200 to 9199 persons (ANC) and 630 to 2740 persons (STD)

Appendix XXXVII
(Reference to paragraph 3.3.6 II (b) page 70)

District-wise cases of AIDS and Deaths due to AIDS in Andhra Pradesh

S.No	District	up to 1997	Cases as of March 2003			Deaths as of March 2003		
			Male	Female	Total	Male	Female	Total
1.	Adilabad	3	0	0	3	3	0	3
2.	Anantapur	0	23	28	51	4	3	7
3.	Chittoor	0	302	188	490	14	3	17
4.	Cuddapah	0	0	0	0	7	2	9
5.	East Godavari	2	0	0	2	11	2	13
6.	Guntur	3	258	83	344	3	0	3
7.	Hyderabad & RangaReddy	11	205	141	357	35	5	40
8.	Karimnagar	4	0	0	4	11	3	14
9.	Khammam	2	0	0	2	2	1	3
10.	Krishna	2	78	35	115	31	1	32
11.	Kurnool	1	269	143	413	38	14	52
12.	Mahboobnagar	2	0	0	2	1	1	2
13.	Medak	0	0	0	0	3	0	3
14.	Nellore	2	82	53	137	4	1	5
15.	Nalgonda	7	31	11	49	9	0	9
16.	Nizamabad	2	0	0	2	3	0	3
17.	Prakasam	1	335	250	586	10	0	10
18.	Srikakulam	1	212	129	342	10	0	10
19.	Visakhapatnam	0	201	112	313	24	6	30
20.	Vizianagaram	0	2	0	2	1	0	1
21.	Warangal	2	52	136	190	10	0	10
22.	West Godavari	0	4	1	5	17	4	21
Total		45	2054	1310	3409	251	46	297

Appendix XXXVIII

(Reference to paragraph 3.3.6 II (c) page 70)

Status of HIV/STD cases in the test-checked districts

I. Voluntary HIV Testing

Year	C	E	G	H	K	V	W	T
Number of tests conducted								
2001-02	535	483	NA	2603	NA	3258	NA	6879
2002-03	1415	2094	NA	9161*	943	2350	812	16775
Total	1950	2577	NA	11764	943	5608	812	23654
Number of Tested positive								
2001-02	227	250	NA	678	NA	726	NA	1881
2002-03	420	933	NA	557*	217	640	177	2944
Total	647	1183	NA	1235	217	1366	177	4825
Percentage	33	46	NA	10	23	24	22	20

* Two units

Note : Information for the years 1998-99, 1999-2000 and 2000-01 are not available

II Performance of STD Centres

Year	C	E	G	H	K	V	W	T
Number of cases attended								
1998-99	1668	2900	1520	14140	NA	4285	1850	26363
1999-2000	1740	2850	1503	15600	NA	3976	2040	27709
2000-01	1730	3801	1299	18865	NA	4699	2073	32467
2001-02	2300	4595	1445	19940	NA	4838	2149	35267
2002-03	2425	5783	1552	21226	NA	5921	2512	39419
Total	9863	19929	7319	89771	NA	23719	10624	161225
Number of cases treated								
1998-99	1648	2650	1458	13784	NA	NA	1808	21348
1999-2000	1715	2550	1449	15180	NA	NA	1988	22882
2000-01	1700	3501	1251	18353	NA	NA	2005	26810
2001-02	2200	4245	1383	18922	NA	NA	2079	28829
2002-03	2350	5283	1482	19962	NA	NA	2434	31511
Total	9613	18229	7023	86201	NA	NA	10314	131380
Number of cases referred								
1998-99	20	250	62	356	NA	NA	42	730
1999-2000	25	300	54	420	NA	NA	52	851
2000-01	30	300	48	512	NA	NA	68	958
2001-02	100	350	62	1018	NA	NA	70	1600
2002-03	75	500	70	1264	NA	NA	78	1987
Total	250	1700	296	3570	NA	NA	310	6126
Percentage	3	9	4	4	NA	NA	3	

III Antenatal cases

Year	C	E	G	H	K	V	W	T
Number of Antenatal cases counselled								
2000-01	NA	NA	NA	29298	NA	NA	NA	29298
2001-02	8104	NA	NA	21435	NA	NA	4353	33892
2002-03	1220	7195	7399	NA	NA	2871	492	19177
Total	9324	7195	7399	50733	NA	2871	4845	82367
Number of ANCs screened for HIV								
2000-01	NA	NA	NA	17718	NA	NA	NA	17718
2001-02	2875	NA	NA	18826	NA	NA	3040	24741
2002-03	610	2947	5660	NA	NA	2609	586	12412
Total	3485	2947	5660	36544	NA	2609	3626	54871
Number of ANCs found HIV positive								
2000-01	NA	NA	NA	368	NA	NA	NA	368
2001-02	56	NA	NA	363	NA	NA	61	480
2002-03	23	154	182	NA	NA	69	7	435
Total	79	154	182	731	NA	69	68	1283
Percentage	2	5	3	2	NA	3	2	

Note : Information for the years 1998-99 and 1999-2000 are not available

C : Chittoor E : East Godavari G : Guntur H : Hyderabad
K : Karimnagar V : Visakhapatnam W : Warangal T : Total

IV Blood Bank

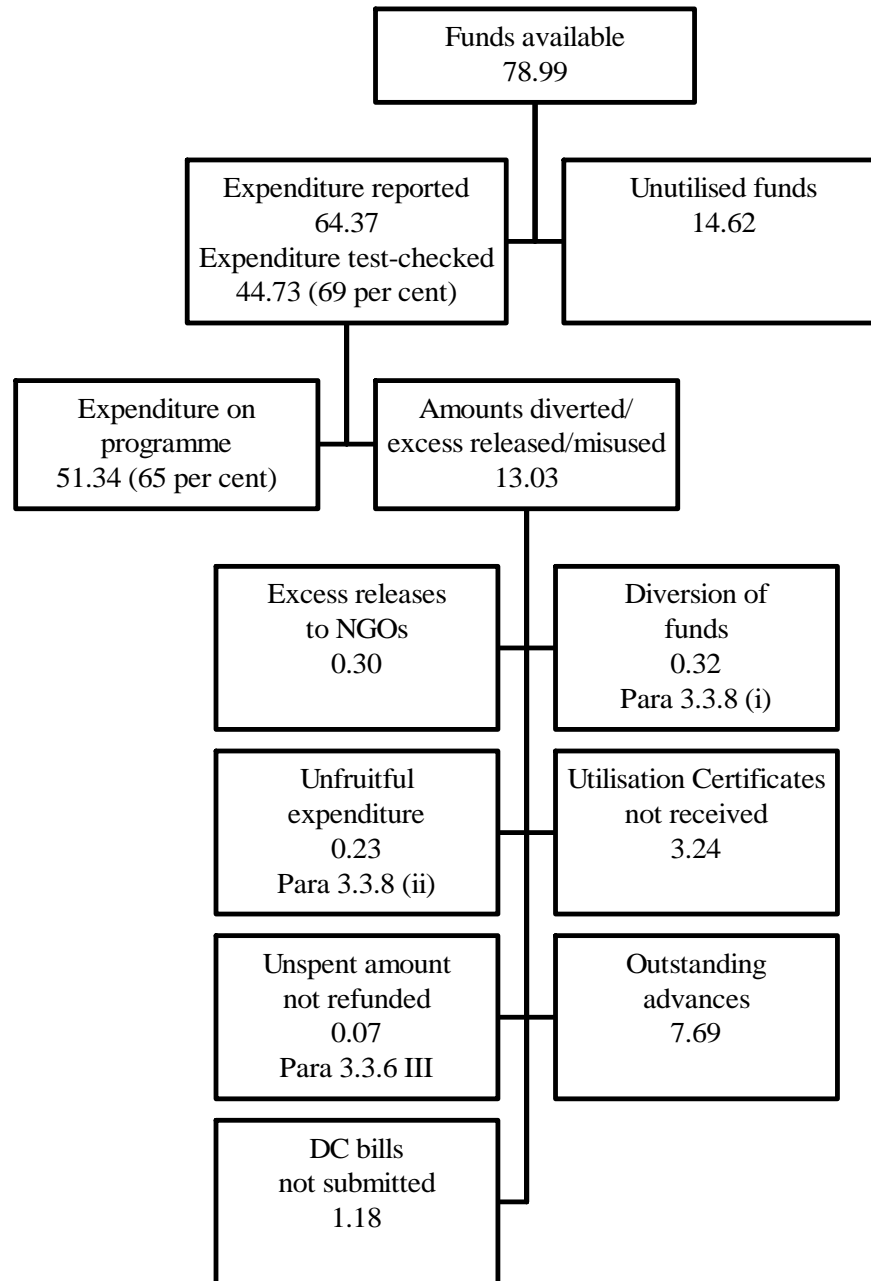
Year	C	E	G	H	K	V	W	T
Number of voluntary testing done								
1998-99	1952	NA	450	11982	332	3755	1573	20044
1999-2000	2251	NA	602	12714	520	3776	2130	21993
2000-01	2362	NA	630	13313	425	4121	2072	22923
2001-02	2534	NA	675	12092	399	5150	1986	22836
2002-03	2791	NA	675	7813	441	739	3122	15581
Total	11890	NA	3032	57914	2117	17541	10883	103377
Number of cases detected HIV positive								
1998-99	2	NA	6	148	3	62	45	266
1999-2000	7	108	8	123	4	91	50	391
2000-01	13	110	8	181	13	116	47	488
2001-02	16	204	10	229	4	110	82	655
2002-03	10	240	14	144	NA	18	72	498
Total	48	662	46	825	24	397	296	2298
Percentage	0.40	-	1.52	1.42	1.13	2.26	2.72	2.22

C : Chittoor E : East Godavari G : Guntur H : Hyderabad
 K : Karimnagar V : Visakhapatnam W : Warangal T : Total

Appendix XXXIX
(Reference to paragraph 3.3.4 page 65)

Expenditure Tree
National AIDS Control Programme

(Rupees in crore)



Appendix XL
(Reference to paragraph 3.4.5 (iii) page 78)

List of seed farms – crop-wise Targets and Achievements

(figures in MT per ha)

Name of the Seed Farm	Targeted yield	Achievement (yield)				
		1998-99	1999-2000	2000-01	2001-02	2002-03
1. Peddapeta						
Paddy	5	2.51	2.45	3.39	3.19	2.62
Red Gram	0.8	0.33	--	--	--	-
Black Gram	1.0	0.16	0.19	0.04	--	-
Bengal Gram	1.0	--	--	--	--	-
Groundnut	2.0	--	--	--	--	-
Green Gram	0.6	0.05	--	--	0.10	-
Castor	1.50	--	--	--	--	-
2. Samalkot						
Paddy	5	3.84	4.40	4.36	0.37	4.63
3. Undi						
Paddy	5	4.12	4.57	4.46	4.64	5.06
4. Kowali						
Paddy	5	3.04	5.76	4.68	5.00	5.10
5. Ghantasala						
Paddy	5	Nil	Nil	4.73	0.66	1.77
Black Gram	1.0	--	--	0.55	0.25	0.14
6. Tangadancha						
Paddy	5	2.22	3.35	4.30	Nil	-
Red Gram	0.8	0.10	0.10	0.10	Nil	1.06
Bengal Gram	1.0	--	--	--	6.17	0.66
Groundnut	2.0	--	0.27	--	--	0.72
7. Nandyal						
Paddy	5	5.46	5.01	5.35	5.20	-
8. Yemmiganur						
Paddy	5	4.81	4.32	3.42	4.97	4.70
Red Gram	0.8	0.29	Nil	Nil	Nil	1.32
9. Edururu						
Paddy	5	3.39	Nil	3.86	4.43	-
Bengal Gram	1.0	0.89	--	0.7	4.79	1.08
Castor	1.50	Nil	5.93	Nil	Nil	-
10. Mahadeva Mangalam						
Paddy	5	3.22	1.80	Nil	Nil	-
Red Gram	0.8	0.50	0.26	0.12	Nil	0.10
Groundnut	2.0	0.71	1.67	1.00	Nil	-
11. Kanekal (PDDF)						
Paddy	5	2.00	4.24	3.40	3.67	3.70
Green Gram	0.6	Nil	0.07	Nil	Nil	-
12. Kanekal (SMF)						
Paddy	5	1.04	4.31	3.02	3.70	4.32
13. Boppasapalli						
Paddy	5	3.25	4.55	2.98	4.14	-
14. Malthumeda						
Paddy	5	3.45	2.55	2.65	Nil	-
Groundnut	2.0	0.82	Nil	Nil	Nil	-
Green Gram	0.6	0.08	Nil	Nil	0.07	-

15. Sadasivpet						
Paddy	5	4.04	Nil	Nil	Nil	-
Red Gram	0.8	Nil	0.26	0.19	Nil	-
Black Gram	1.0	Nil	Nil	Nil	0.04	-
16. Jullekal (PDDF)						
Paddy	5	26.81	39.27	Nil	Nil	-
Red Gram	0.8	0.23	0.92	0.54	Nil	1.19
17. Kurvipadu (PDDF)						
Red Gram	0.8	0.58	0.32	0.39	Nil	0.81
Bengal Gram	1.0	0.38	Nil	Nil	0.54	0.82
Green Gram	0.6	Nil	0.10	0.36	Nil	-
Castor	1.50	0.42	0.68	0.85	Nil	-
18. Dindi						
Paddy	5	2.21	2.88	Nil	3.65	2.63
Red Gram	0.8	0.23	0.09	0.46	Nil	-
Groundnut	2.0	Nil	Nil	0.72	Nil	-
Castor	1.50	0.18	0.30	0.23	0.20	-
19. Cherukupalli						
Paddy	5	Nil	1.24	Nil	Nil	1.10
Red Gram	0.8	Nil	0.16	Nil	0.11	-
Castor	1.50	0.18	Nil	0.39	Nil	0.15
20. Kothapalli						
Paddy	5	6.15	5.65	4.60	5.91	5.34
Red Gram	0.8	0.77	0.14	0.08	Nil	0.24
Bengal Gram	1.0	0.44	Nil	0.29	0.48	-
Green Gram	0.6	0.13	Nil	Nil	Nil	-
Castor	1.50	0.05	Nil	0.09	0.88	-
21. Kaddam						
Paddy	5	3.62	Nil	2.53	4.47	4.11
22. Nagalapuram	These farms have been recently transferred (December 2002) from APSSAC to the department					-
23. Panagal						-
Paddy						4.34

Appendix XLI
(Reference to paragraph 3.4.6 page 79)

Financial performance of Plan Schemes during 1998-2003

(Rupees in crore)

		Allocation	Release	Expenditure	Unutilised amount
(a) Externally Aided Projects					
1	Andhra Pradesh Training of Women in Agriculture	5.27	10.70	5.24	5.46
2	Agricultural Human Resource Development Project	11.77	11.33	3.85	7.48
	Total	17.04	22.03	9.09	
(b) Centrally Sponsored Schemes					
1	Integrated Cereal Development Programme in Rice based area	109.64	70.01	46.71	23.30
2	National Pulses Development Programme	10.66	9.93	7.75	2.18
3	Intensive Cotton Development Programme	31.26	17.39	10.44	6.95
4	National Oilseed Production Programme	85.71	72.95	73.67	(+) 0.72
5	Integrated Cereal Development Programme (AMDP)	3.35	2.93	2.20	0.73
6	Sugarcane development in Non-factory areas	4.30	1.59	1.48	0.11
7	Construction of Community retting tanks of jute in Andhra Pradesh	0.35	0.35	0.35	--
8	Mesta Development	19.03	5.14	5.14	--
	Total	264.30	180.29	147.74	
(c) Central Sector Schemes					
1	Community nurseries for				
	(a) Expanded Rice Millets	0.42	0.42	0.42	--
	(b) Special Millets minikits	0.42	0.30	0.26	0.04
2	Intensive Cultivation of Maize and Millets Demonstrations in SC/ST areas	0.07	0.04	0.01	0.03
3	Field Multiplication of Blue Green Algae under the National Project on Development and use of Bio-fertilizers	0.0002	---	---	--
4	Special Mesta Development Programme	1.18	0.62	0.46	0.16
5	Integrated Pest Management Programme	2.90	1.45	---	1.45
6	Promotion of Agricultural mechanisation through small tractors	3.61	3.17	1.26	1.91
7	Strengthening of pesticide testing laboratories	0.46	---	---	--
8	NWDPR	31.38	25.42	17.11	8.31
9	Soil and Water conservation	8.03	6.10	4.49	1.61
	Total	48.47	37.52	24.01	
	State Plan Schemes³	122.51	182.07	183.37	(+) 1.30

³ State Plan Schemes: Strengthening of Agricultural Extension Service, Comprehensive Crop Insurance Scheme, Agricultural Exhibition for farmers education and Agricultural development, Construction of Annex building to Commissionerate, Construction of Annex building to ASTI, Strengthening Of FCO Labs, Organisation of KVV on Agriculture and Allied Sectors, Rodent Control in Flood Affected Areas, On farm Extension Demonstrations, Mandal level Information and guidance centre, Recruitment of Agricultural Officers on contract basis, Accommodation to Agricultural Officers, Mobility to Develop ADAs Hiring of jeeps, Mobility to Agricultural Officers loans to purchase of Motor cycles, Running cost of Biological control labs, Establishment of (1) new seed testing lab, Establishment of pesticide testing lab at Warangal, Strengthening of (a) Soil Correlator Office (b) Soil survey organisation in State, Soil conservation works in Agricultural lands

Appendix XLII
(Reference to paragraph 3.4.6 I (iii) page 80)

Component-wise details (Physical performance)

Integrated Cereals Development Programme (Rice)

Year	1998-99		1999-2000		2000-01		2001-02		2002-03	
	T	A	T	A	T	A	T	A	T	A
On Farm Extension Demonstrations (in numbers)										
	1200	1834	5400	5961	5500	5102(7)	4530	5087	3081	3203
Hybrid Rice Demonstrations (in numbers)										
	3000	2512 (16)	400	317 (21)	800	452(44)	1800	976(46)	840	868
Intensive Pest Management (in numbers)										
	1200	1050 (13)	264	211(20)	110	170	583	591	0	0
Farmers Training (in numbers)										
	240	230 (4)	400	246(39)	240	173(28)	4212	3208(24)	1100	589(46)
Distribution of Certified Seed (in quintals)										
	242025	242025	130457	76071 (42)	0	0	0	0	0	0
Farm Implements (in numbers)										
	7000	4387 (37)	7000	2333 (67)	1000	1439	0	0	0	0
Power Tillers (in numbers)										
	196	196	1045	419(60)	320	96(70)	0	0	0	0
Distribution of Foundation Seed (in quintals)										
	0	0	0	0	6337	1222(81)	200000	74934(63)	0	0
Distribution of Mechanical Transplants (in numbers)										
	0	0	0	0	500	132(74)	0	0	0	0
Gypsum (in MTs)										
	0	0	0	0	0	0	0	0	6100	8239
Farm Mechanisation (in numbers)										
	0	0	0	0	0	0	0	0	57243	47390 (17)
Farmers Field Schools (in numbers)										
	0	0	0	0	0	0	0	0	330	357

Intensive Cotton Development Programme

Year	1998-99		1999-2000		2000-01		2001-02		2002-03	
	T	A	T	A	T	A	T	A	T	A
On Farm Extension Demonstrations (in numbers)										
	2489	2213(11)	1410	1340 (5)	840	992	1189	975 (18)	6000	5104(15)
Distribution of Certified Seed										
	0	0	0	0	300	3 (99)	404	80 (80)	13	16
Intensive Pest Management (in numbers)										
	700	567 (19)	125	118 (6)	125	106 (15)	116	150	54	43 (20)
Sprinklers (in numbers)										
	500	67 (87)	0	0	0	0	0	0	202	229
Farmers Training (in numbers)										
	150	144 (4)	200	160 (20)	460	277 (40)	1280	790 (38)	33053	24950 (25)
Supply of Plant Protection equipment (in numbers)										
	1866	2008	2500	1994 (20)	2736	-- (100)	2401	3915	3736	4255
Production of Breeder seed (in numbers)										
	0	0	125	0 (100)	0	0	0	0	0	0

T : Target A : Achievement/ Shortfall percentage

National Pulses Development Programme

Year	1998-99		1999-2000		2000-01		2001-02		2002-03	
	T	A	T	A	T	A	T	A	T	A
On Farm Extension Demonstrations (in numbers)										
	2932	2740 (7)	1200	1108 (8)	2862	2411 (16)	1500	1512	1500	1512
Intensive Pest Management (in numbers)										
	99	23 (77)	34	34	34	34	87	77 (11)	87	79 (9)
Farmers Training (in numbers)										
	71	60 (15)	200	157 (22)	280	181 (35)	300	247 (18)	1500	2181
Plant Protection Equipment (in numbers)										
	500	722	236	114(52)	179	1451	500	2258	1200	2006
Agricultural Implements (in numbers)										
	1333	2244	323	697	2000	2665	1200	1696	300	259 (14)
Production of Certified Seed (in quintals)										
	6666	6666	0	0	0	0	0	0	0	0
Distribution of Foundation Seed (in quintals)										
	0	0	2000	2000	0	0	0	0	1000	835 (16)
Distribution of Breeder Seed (in quintals)										
	0	0	0	0	100	22.10 (78)	0	0	0	0
Sprinklers (in numbers)										
	0	0	0	0	0	0	0	0	400	135 (66)

National Oilseeds Production Programme

Year	1998-99		1999-2000		2000-01		2001-02		2002-03	
	T	A	T	A	T	A	T	A	T	A
On Farm Extension Demonstrations (in numbers)										
	3075	2830(8)	8325	4903 (41)	3779	4291	3869	3856	2687	2572 (4)
Intensive Pest Management (in numbers)										
	100	94(6)	281	253 (10)	66	81	100	94 (6)	79	62 (22)
Agricultural implements (in numbers)										
	1667	3301	0	0	0	0	700	683(2)	600	419(30)
Seed Mini Kits (in packets)										
	38095	29562(22)	6818	2711 (60)	0	0	25375	17138 (32)	0	0
Seed Treatment (in hectares)										
	80000	33382(58)	0	0	0	0	0	0	10000	9008 (10)
Gypsum (in quintals)										
	35000	24298(31)	67500	19280 (71)	7000	9623	8000	18980	11000	21525
Farmers Training (in numbers)										
	1000	794(21)	0	0	400	300 (25)	400	371 (7)	200	169 (16)
Plant Protection equipment (in numbers)										
	3000	3502	0	0	875	836 (4)	875	936	809	1179
Certified Seed distribution (in quintals)										
	0	0	141247	98047 (31)	0	0	0	0	105000	286192
Seed Subsidy (in quintals)										
	0	0	0	0	0	0	0	0	338230	286192 (15)

T : Target A : Achievement/ Shortfall percentage

Appendix XLIII
(Reference to paragraph 4.5.2 II page 125)

Statement showing the details of excessive stamps retained

(Rupees in lakh)

Name of the DTO/STO	Amount
District Treasury Office	
Kakinada	191.25
Krishna	973.55
Khammam	0.22
Cuddapah	102.40
Anantapur	0.37
Srikakulam	8.91
Nizamabad	70.59
Chittoor	0.22
Sub-Treasury Office	
Addategala	0.20
Rajahmundry	0.04
Alamuru	0.50
Prathipadu	0.37
Nuzivedu	1098.51
Vijayawada	0.37
Palakol	0.30
Paderu	0.27
Arakuvally	0.03
Narsipatnam	0.10
Narayankhed	0.07
Parkal	1.22
Chittoor	5.55
Gudur	0.03
Sullurpet	7.54
Venkatagiri	0.80
Bapatla	250.00
Darsi	0.41
Giddalur	0.01
Nellore	0.02
Kovvur	0.57
Anantapur	0.33
Hindupur	0.14
Cumbum	0.19
Kalyandurg	0.17
Kandukur	359.09
Guntur	1.17
Penukonda	1.44
Tirupathi	3.64
Gannavaram	1.17
Total	3081.76

Appendix XLIV
(Reference to paragraph 4.7.1 (a) page 129)

Statement showing number of paragraphs in respect of which explanatory notes had not been received from Government as on 30 November 2003

S.No	Department	Audit Report						Total
		1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	
1.	Agriculture and Co-operation						1	1
2.	Animal Husbandry and Fisheries			1				1
3.	Backward Classes Welfare						1	1
4.	Education				5	4	5	14
5.	Energy						1	1
6.	Environment, Forests, Science and Technology	1		2	1	4	1	9
7.	Finance and Planning				1	1	1	3
8.	Food and Civil Supplies						1	1
9.	Health, Medical and Family Welfare				5	2	1	8
10.	Home			1	2	3	1	7
11.	Housing						3	3
12.	Industries and Commerce						1	1
13.	Irrigation and Command Area Development				11	8	6	25
14.	Information Technology	-	-	-	-	-	1	1
15.	Labour, Employment, Training and Factories				1	1		2
16.	Municipal Administration and Urban Development				2	3		5
17.	Panchayati Raj and Rural Development						4	4
18.	Revenue		1	1			1	3
19.	Social Welfare					1	3	4
20.	Transport, Roads and Building					6	4	10
21.	Women Development, Child and Disabled Welfare						1	1
	Total	1	1	5	28	33	37	105

* Specific paras alone

Appendix XLV
(Reference to paragraph 4.7.1 (b) page 129)

Details of schools for which grant-in-aid was released for academic years 2002-03 and 2003-04 though neither recognition was accorded nor renewed till the academic year 2003-04

(Rupees in lakh)

S.No.	Name of School	Amount
Kurnool District		
1	Aided Elementary School, Vaddegiri, Kurnool	4.15
2	H. S. Elementary School, Seetaramnagar	4.16
3	DSR Aided Elementary School, Kurnool	2.13
4	Adi Andhra Aided U. P. School, B. Peta, Kurnool	12.57
5	Ravi Aided Elementary School, Allagadda	6.96
6	SRKVHS, Nandyal	4.43
7	SRKVHS, Mahanandi	12.94
8	PCHS, Cement Nagar	5.90
9	Rockwood Model High School, Kurnool	5.36
10	SRCEMHS, Kurnool	3.57
11	Rayamills High School, Adoni	11.03
12	EC Model High School for Girls, Kurnool	23.42
	Total	96.62
RangaReddy District		
1	Kavya Patashala High School, Tandur	15.25
2	Mary 'A' Knotts, HS, Vikarabad	33.22
3	Raja Praja HS, Alwal	27.22
4	Sadhana Mandir HS, Bolarum	28.62
5	William Moon HS, Tandur	12.04
6	Lal Bahadur Memorial UPS, Shamshabad	19.18
7	MB UPS, Ibrahimpatnam	9.14
8	Nehru Memorial UPS, Shamshabad	26.57
9	Pratap Memorial UPS, Malkajgiri	9.50
10	Ravindra Memorial UPS, Mirzalguda	11.78
11	Suprabhata UPS, Uppal	4.04
	Total	196.56

Appendix XLVI
(Reference to paragraph 4.7.2 page 131)

Status of Outstanding Recommendations as on 30 September 2003
(CIVIL AUDIT REPORT)

Sl No	Department	Total number of recommendations	ATN discussed [§]	ATN received but not discussed	ATN not Received
1.	Agriculture and Co-operation	90	54	12	24
2.	Animal Husbandry and Fisheries	17	-	4	13
3.	Backward Classes Welfare	12	5	5	2
4.	Education	54	17	6	31
5.	Energy	5	-	5	-
6.	Environment, Forests, Science and Technology	34	17	6	11
7.	Finance and Planning	52	-	44	8
8.	Food and Civil Supplies	11	8	1	2
9.	General Administration	15	2	-	13
10.	Health, Medical and Family Welfare	58	34	1	23
11.	Home	32	-	24	8
12.	Housing	3	3	-	-
13.	Industries and Commerce	86	32	51	3
14.	Irrigation and Command Area Development	328	29	77	222
15.	Labour, Employment, Training and Factories	4	1	1	2
16.	Municipal Administration and Urban Development	64	23	3	38
17.	Panchayati Raj and Rural Development	65	10	36	19
18.	Revenue	52	-	19	33
19.	Social Welfare	73	31	30	12
20.	Transport, Roads and Buildings	93	23	27	43
21.	Women Development, Child and Disabled Welfare	15	-	14	1
22.	Youth Advancement, Tourism and Culture (Sports)	8	-	5	3
	Total	1171	289	371	511

[§] Action Taken Report(s) indicating status of recommendations is (are) awaited as on 30 September 2003 from Legislature Secretariat

Appendix XLVII
(Reference to paragraph 4.7.3 page 131)

Year-wise break-up of Inspection Reports/paragraphs

Year	Number of outstanding		Number for which even first replies have not been received	
	IRs	Paragraphs	IRs	Paragraphs
1998-99 and earlier years	13813	47455	70	439
1999-2000	1407	4827	19	97
2000-01	1752	7040	101	476
2001-02	1883	8417	259	1385
2002-03	2189	11345	1511	8283
Total	21044	79084	1960	10680

Appendix XLVIII
(Reference to paragraph 4.7.3 page 131)

Department-wise details of Outstanding Inspection Reports and Paragraphs as on 30 June 2003

Department	Number of outstanding		Earliest year of the outstanding IRs	Number for which even first replies have not been received		Earliest year of the report for which first replies have not been received
	IRs	Paragraphs		IRs	Paragraphs	
Agriculture and Cooperation	1172	3849	1985-86	87	568	2000-01
Animal Husbandry and Fisheries	438	1050	1986-87	72	288	1994-95
Backward classes Welfare	55	289	1989-90	21	158	2001-02
Education	2966	12704	1980-81	406	2205	1992-93
Energy	4	6	1996-97	--	--	--
Environment, Forests, Science and Technology	542	1419	1985-86	61	270	2002-03
Finance and Planning	1332	4944	1983-84	202	1166	2002-03
Food, Civil Supplies and Consumer Affairs	123	283	1989-90	25	67	2000-01
General Administration	174	523	1989-90	18	55	2002-03
Health, Medical and Family Welfare	2548	8840	1980-81	90	710	1991-92
Home	463	1560	1985-86	79	398	2000-01
Housing	7	30	1995-96	--	--	--
Industries and Commerce	260	1199	1985-86	30	174	1998-99
Information Technology and Communication	1	10	2002-03	--	--	---
Irrigation and Command Area Development (Irrigation Wing)	1059	2967	1984-85	22	99	2002-03
Irrigation and Command Area Development (Projects Wing)	903	2082	1985-86	16	67	2002-03
Labour, Employment, Training and Factories	628	1507	1985-86	74	268	2000-01
Law	552	1057	1985-86	128	309	1999-2000
Legislature	6	76	1993-94	--	--	--
Minorities Welfare	2	2	1997-98	--	--	--
Municipal Administration and Urban Development	286	1635	1986-87	4	68	2002-03
Panchayati Raj and Rural Development	2400	17244	1985-86	122	1465	1993-94
Revenue	2994	7151	1985-86	275	928	2000-01
Social Welfare (including Tribal Welfare)	688	4085	1985-86	84	878	1999-2000
Transport, Roads and Buildings	640	1702	1986-87	7	30	2002-03
Women Development, Child and Disabled Welfare	742	2631	1985-86	133	498	1999-2000
Youth advancement, Tourism and Culture	59	239	1990-91	4	11	2002-03
Total	21044	79084		1960	10680	