

APPENDIX-I

(Refer paragraph 1.5.6; page 7)

Statement showing functions transferred/yet to be transferred to Panchayati Raj Institutions by State Government

(A) Functions of which Funds and Functionaries have been transferred:

1. Agriculture, including agricultural extension.
2. Land improvement, implementation of land reforms, land consolidation and soil conservation.
3. Minor irrigation, water management and watershed development.
4. Fisheries.
5. Social forestry and farm forestry.
6. Minor forest produce.
7. Rural housing.
8. Drinking water.
9. Fuel and fodder.
10. Roads, culverts, bridges, ferries, waterways and other means of communication.
11. Poverty alleviation programme.
12. Education, including primary and secondary schools.
13. Markets and fairs.
14. Women and child development.
15. Social welfare, including welfare of the handicapped and mentally retarded.
16. Welfare of the weaker sections, and in particular, of the Scheduled Castes and the Scheduled Tribes.
17. Public distribution system.
18. Maintenance of community assets.

(B) Functions of which Funds and Functionaries are yet to be transferred:

1. Animal husbandry, dairying and poultry.
2. Small scale industries, including food processing industries.
3. Khadi, village and cottage industries.
4. Rural electrification, including distribution of electricity.
5. Non-conventional energy sources.
6. Technical training and vocational education.
7. Adult and non-formal education.
8. Libraries.
9. Cultural activities.
10. Health and sanitation, including hospitals, primary health centres and dispensaries.
11. Family welfare.

APPENDIX-II

(Refer paragraph 1.6.2; page 8)

Statement showing differences between Cash books and PD/bank Account pass books lying unreconciled in PRIs

S. No.	Name of Zila Parishad/ Panchayat Samiti	Balance (Rupees in lakh)			Reply of ZP/PS
		As per Cash book	As per PD/ Bank Account	Difference	
(A) Zila Parishad					
1	Kota	432.03	410.63	21.40	Action for reconciliation/rectification is being taken.
		Total 'A'		21.40	
(B) Panchayat Samitis					
1.	Chhabra	116.08	132.36	16.28	Reply not furnished.
2.	Deogarh	52.84	46.79 (PD)	6.05	Reply not furnished.
		14.42	18.22 (Bank)	3.80	
3.	Kathumar	28.05	56.34	28.29	Action for reconciliation is being taken.
4.	Kotkasim	NA	NA	14.81	Action for reconciliation/rectification is being taken.
5.	Ladnu	NA	NA	0.78	Action for reconciliation/rectification is being taken.
6.	Nainwa	NA	NA	4.55	Action for reconciliation/rectification is being taken.
7.	Sakada	75.54	86.14	10.60	Reply not furnished.
8.	Sayala	NA	NA	15.86	Action for reconciliation/rectification is being taken.
9.	Talera	NA	NA	0.09	Action for reconciliation/rectification is being taken.
Total 'B'				101.11	
Total 'A'+ 'B'				122.51	

NA= Figures not available as the same were not mentioned in the replies of the concerned Panchayat Samitis and Government (March 2006).

APPENDIX-III

(Refer paragraph 2.3.1; page 19)

Statement showing details of Biogas plants lying closed/incomplete						
S. No.	Name of Zila Parishad	No. of IBP/NBPs installed	Name of executing agency	Amount sanctioned (Rs in lakh)	Expenditure incurred (Rs in lakh)	Remarks
1.	Jaipur	Municipal Corporation: 6 NBPs Central Jail: 2 NBPs	M/s Aryan Associates, Jaipur (An NGO) -do-	78.00 (subsidy Rs 73.60 lakh) (1999-2001)	78.00	Five NBPs were working inefficiently as gas in sufficient quantity was not being produced and one NBP was closed due to non-functioning of Sulabh Complex (toilets). Both the NBPs installed in Central Jail stopped working after a few days.
2.	Jodhpur	Municipal Corporation: 4 NBPs	-do-	39.00 (subsidy Rs 36.80 lakh) (November 2000)	39.00	All the NBPs were lying closed as the construction of plants was not in conformity with the prescribed design/standards and no training was imparted by the NGO to the employees of beneficiary organisation.
3	Ajmer	Municipal Council: 2 NBPs	-do-	19.50 (subsidy Rs 18.40 lakh) (May 1998)	19.50	NBPs were lying closed as the NGO did not operate and adhere to the conditions of the agreement executed.
4.	Udaipur	Police Line: 1 NBP, Central Jail: 1 NBP Agriculture College: 1 NBP	Aryan Society for Environmental Research and Development, Jaipur	28.38 (subsidy Rs 27.60 lakh) (January 1999)	23.52	Two NBPs stopped functioning after a few days of their installation and work of one NBP at Agriculture College was incomplete.
5.	Rajsamand	Private Bus Stand, Nathdwara: 1 NBP Nathdwara Mandir Mandal: 1 IBP	-do- -do-	9.46 (subsidy Rs 9.20 lakh) (May 1999) 5.57 (subsidy Rs 2.30 lakh) (October 1999)	9.20 3.78	NBP lying closed and not operated even a single time. Work left incomplete.
6.	Tonk	Vanasthali Vidyapeeth: 1 NBP	-do-	9.46 (subsidy Rs 9.20 lakh) (February 2000)	4.45	Work left incomplete.
	Total				177.45	

APPENDIX-IV

(Refer paragraph 3.4; page 48)

Statement showing devolution of functions to Urban Local Bodies

A. Functions fully devolved to ULB

- (i) Regulation of land use and construction of buildings.
- (ii) Slum improvement and upgradation.
- (iii) Urban poverty alleviation.
- (iv) Burials and burials grounds etc.
- (v) Vital statistics including registration of births and deaths.
- (vi) Public amenities including street lighting, parking lots etc.
- (vii) Regulation of slaughter houses.

B. Functions partially devolved to ULBs

- (i) Planning for economic and social development.
- (ii) Roads and bridges.
- (iii) Public health and solid waste management.
- (iv) Fire Services.
- (v) Urban forestry, protection of the environment and promotion of ecological aspect.
- (vi) Provision of urban amenities and facilities such as parks, gardens, play grounds etc.

C. Functions yet to be devolved to ULBs

- (i) Urban planning including town planning.
- (ii) Water supply for domestic, industrial and commercial purpose.
- (iii) Safeguarding the interests of weaker sections of society including the handicapped and mentally retarded persons.
- (iv) Promotion of cultural, educational and aesthetic aspects.
- (v) Prevention of cruelty to animals.

APPENDIX - V

(Refer paragraph 4.5.1; page 68)

Statement showing the details of non/short realisation of conversion charges and urban assessment

S. No./ Name of Municipal Corporation	Area of plot	Residential reserve price (RRP) (Rupees)	Rate of conversion charges (40 per cent of RRP) (Rupees)	Amount of conversion charges (Rupees)		Amount paid short (Rupees)	Commercial reserve price (CRP) (Rupees)	Urban assessment recoverable @ 5 per cent of CRP per annum (Rupees)	Total Urban assessment recoverable (Rupees)	Urban assessment recovered (Rupees)	Urban assessment not/short recovered (Rupees)
				Chargeable	Paid by owner /firm						
1	2	3	4	5	6	7	8	9	10	11	12
1. Jaipur	1233.53 sq.mtr	3000 per sq. mtr.	1200 per sq. mtr.	1480236	1258212	222024	6000 per sq. mtr.	370059	740118 (5/03 to 4/05)	78638 (5/03 to 10/03)	661480
2. Jodhpur *	5360 sq. feet	720 per sq. feet (Rs 600 plus Rs 120)	288 per sq. feet	154680	900480	643200	768 per square feet (Rs 640 + Rs 128)	88,440** 1,02,912***	1,91,352 (9/04 to 2/05)	-	1,91,352
Total						8,65,224					8,52,832

* In Jodhpur, as per approval of Nazul Committee 20 per cent charges was to be added to the reserve prices on account of corner plot and its situation being on more than 60 feet wide road.

** Based on residential reserve price for the period from October 2003 to September 2004.

*** Based on commercial reserve price for the period from October 2004 to March 2005.

APPENDIX-VI

(Refer paragraph 4.5.2; page 69)

Statement showing the details of short realisation of lease rent in *kutchi basties*

(Amount in Rupees)

S. No	Name of Zone of JMC	Number of cases of regularisation	Lease money recoverable in lump sum	Lease money recovered	Lease money recovered short
1*	Civil Line Zone	82	2,18,853	9,872	2,08,981
2*	Vidhyadhar Nagar Zone	94	3,07,155	1,72,247	1,34,908
3	Hawamahal (West)Zone	160	3,60,918	3,913	3,57,005
4	Hawamahal (East) Zone	288	6,24,596	20,465	6,04,131
5*	Moti Dungari Zone	87	1,22,120	24,295	97,825
6	Sanganer Zone	135	4,14,666	15,142	3,99,524
	Total	846	20,48,308	2,45,934	18,02,374

* In some cases lease money was recovered in lump sum.

APPENDIX-VII

(Refer paragraph 4.6.1; page 73)

Statement showing amounts of urban assessment due to be recovered, actually collected and not credited in Government account

(Rupees in lakh)

S. No.	Name of municipality	Period of collection of urban assessment	Urban assessment due / provision made for recovery	Total amount of urban assessment collected	Service charges admissible at 10 per cent	Amount required to be credited to Government account
1	Jaipur Municipal Corporation	2003-04	500.00	137.07	Nil	137.07
2	Municipal Corporation, Kota	1996-2004	97.00	92.93	9.29	83.64
3	Municipal Council, Udaipur	1992-95 1997-98 2000-04	15.73	17.65	1.77	15.88
4	Municipal Board, Bundi	1997-2004	36.10	38.52	3.85	34.67
5*	Municipal Board, Dungarpur	1999-2004	52.60	32.52	3.25	29.27
6	Municipal Board, Fatehnagar	1999-2004	8.28	6.50	0.65	5.85
7*	Municipal Board, Padampur	1990-2004	154.24	56.67	Nil	56.67
8	Municipal Board, Raisinghnagar	1999-2004	49.62	54.50	5.45	49.05
9	Municipal Board, Rajsamand	2001-04	64.45	64.45	6.45	58.00
10	Municipal Board, Srikaranpur	1994-2004	38.24	15.49	Nil	15.49
11	Municipal Board, Suratgarh	1999-2004	127.35	131.80	13.18	118.62
	Total		1143.61*	648.10*	43.89*	604.21*

* Refer to Statement of updated figures/details at page-98

APPENDIX-VIII

Glossary of Abbreviations

ACEO	:	Additional Chief Executive Officer
AG	:	Accountant General
ASERD	:	Aryan Society for Environmental Research and Development
BMW	:	Bio Medical Waste
BPL	:	Below Poverty Line
BSNL	:	Bharat Sanchar Nigam Limited
C & AG	:	Comptroller and Auditor General of India
CBP	:	Community Biogas Plant
CC	:	Cement Concrete
CEO	:	Chief Executive Officer
CPF	:	Contributory Provident Fund
CRP	:	Commercial Reserve Price
CSS	:	Centrally Sponsored Scheme
DDOs	:	Drawing and Disbursing Officers
DDP	:	Desert Development Programme
DLB	:	Director, Local Bodies
DLFA	:	Director, Local Fund Audit
DLFAD	:	Director, Local Fund Audit Department
DPC	:	Duties, Powers and Conditions of Service
DPEP	:	District Poverty Initiatives Project
DRDA	:	District Rural Development Agency
EFC	:	Eleventh Finance Commission
EOs	:	Executive Officers
EWS	:	Economically Weaker Section
FDRs	:	Fixed Deposit Receipts
FIR	:	First Information Report
GKN	:	Gramin Karya Nirdeshika
GLR	:	Ground Level Reservoir
GOI	:	Government of India
GP	:	Gram Panchayat
GPF	:	General Provident Fund
HUDCO	:	Housing and Urban Development Corporation
IBP	:	Institutional Biogas Plant
ICDS	:	Integrated Child Development Scheme
IR	:	Inspection Report
IRDP	:	Integrated Rural Development Programme
IT	:	Income Tax
JDA	:	Jaipur Development Authority
JMC	:	Jaipur Municipal Corporation
LSG	:	Local Self Government
LIC	:	Life Insurance Corporation
MBs	:	Municipal Boards
MCs	:	Municipal Councils
MLAs	:	Members of Legislative Assembly
MLALADS	:	Member of Legislative Assembly Local Area Development

	Scheme
MoRD	: Ministry of Rural Development
MPLADS	: Member of Parliament Local Area Development
MSW	: Municipal Solid Waste
MT	: Metric Ton
NA	: Not Available
NBP	: Night-soil based Biogas Plant
NGO	: Non-Government Organisation
NREP	: National Rural Employment Programme
NSDP	: National Slum Development Programme
PAG	: Principal Accountant General
PD	: Personal Deposit
PDR	: Public Demand Recovery
PHED	: Public Health and Engineering Department
PIA	: Project Implementation Agency
PRI	: Panchayati Raj Institution
PS	: Panchayat Samiti
PWD	: Public Work Department
PWF&ARs	: Public Works Financial and Accounts Rules
RDD	: Rural Development Department
RGC	: Rural Growth Centre
RLEGP	: Rural Landless Employment Guarantee Programme
RLR	: Rajasthan Land Revenue
RPR	: Rajasthan Panchayati Raj Act
RRP	: Residential Reserve Price
RSBCC	: Rajasthan State Bridge and Construction Corporation
RSEB	: Rajasthan State Electricity Board
RSPCB	: Rajasthan State Pollution Control Board
RSRDCC	: Rajasthan State Road Development and Construction Corporation
RSRTC	: Rajasthan State Road Transport Corporation
SFC	: State Finance Commission
SI	: State Insurance
SGRY	: Sampoorna Gramin Rojgar Yojana
SGSY	: Swarnajayanti Gram Swarojgar Yojana
SNV	: Sahabhagi Nagar Vikas
SSH	: Site and Service scheme for Housing
UCs	: Utilisation Certificates
UITs	: Urban Improvement Trusts
ULBs	: Urban Local Bodies
VVNL	: Vidhyut Vitaran Nigam Limited
WDP	: Watershed Development Project
WDT	: Watershed Development Team
ZP	: Zila Parishad