

**Appendix-I**

**Statement showing details of allocation and utilisation of Centrally Sponsored Scheme Funds  
(Reference to Paragraph 1.11.8, Page 13)**

(Rupees in crore)

SI No	Name of Scheme	Opening Balance	Distribution to LSGIs			Total available fund	Funds utilised by LSGIs	Balance	Percentage of utilisation
			Central Share	State Share	Total				
<b>Funds distributed through District Rural Development Agencies (DRDA)</b>									
1	Swarnajayanthi Grama Swarozgar Yojana (SGSY)	1.13	19.95	6.65	26.60	27.73	27.18	0.55	98.02
2	Indira Awas Yojana (IAY)	4.56	55.57	18.52	74.09	78.65	70.63	8.02	89.79
3	Swarna Jayanti Grama Swarozgar Yojana (Special Project)	0.04	10.96	3.51	14.47	14.51	11.50	3.01	79.26
4	Sampoorna Grameen Rozgar Yojana (SGRY)	11.70	74.62	24.13	98.75	110.45	102.41	8.04	92.72
5	Total Sanitation Campaign(TSC)	5.39	2.62	2.77	5.39	10.78	10.62	0.16	98.42
6	Integrated Wasteland Development Programme (IWDP)	8.21	2.40	0.24	2.64	10.85	2.75	8.10	25.35
7	National Rural Employment Guarantee Scheme (NREGS)	8.38	42.88	5.76	48.64	57.02	28.03	28.99	49.16
	<b>Total</b>	<b>39.41</b>	<b>209.00</b>	<b>61.58</b>	<b>270.58</b>	<b>309.99</b>	<b>253.12</b>	<b>56.87</b>	<b>81.65</b>
<b>Funds distributed by Director of Urban Affairs (DUA)</b>									
8	Integrated Development of Small and Medium Towns (IDSMT)	0	3.24	1.92	5.16	5.16	1.93	3.23	37.40
9	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	0	101.37	9.48	110.85	110.85	7.56	103.29	6.82
	<b>Total</b>	<b>0</b>	<b>104.61</b>	<b>11.40</b>	<b>116.01</b>	<b>116.01</b>	<b>9.49</b>	<b>106.52</b>	<b>8.18</b>
<b>Funds distributed by Kudumbasree –State Poverty Eradication Mission (SPEM)</b>									
10	Swarnajayanthi Shahari Rozgar Yojana (SJSRY)	13.46	6.39	2.13	8.52	21.98	9.52	12.46	43.31
11	National Slum Development Programme (NSDP)	11.93	0	0	0	11.93	5.25	6.68	44.01
12	Valmiki Ambedkar Awas Yojana (VAMBAY)	38.37	3.09	1.55	4.64	43.01	15.59	27.42	36.25
	<b>Total</b>	<b>63.76</b>	<b>9.48</b>	<b>3.68</b>	<b>13.16</b>	<b>76.92</b>	<b>30.36</b>	<b>46.56</b>	<b>39.47</b>
	<b>Grand Total</b>	<b>103.17</b>	<b>323.09</b>	<b>76.66</b>	<b>399.75</b>	<b>502.92</b>	<b>292.97</b>	<b>209.95</b>	<b>58.24</b>

**Appendix – II**

**List of Local Self Government Institutions audited under Supplementary**

**Audit during 2006-07**

**(Reference to paragraph 2.9.1, Page 24)**

<b>Sl No</b>	<b>Name of LSGIs</b>	<b>Year</b>
1.	Alakode G.P	2003-04
2.	Anchal G.P	2003-04
3.	Anchuthengu G.P	2003-04
4.	Arakulam G.P	2002-03
5.	Arakuzha G.P	2002-03
6.	Aryanad G.P	2002-03
7.	Athirampuzha G.P	2001-02
8.	Attingal Municipality	2000-01
9.	Avinissery G.P	2002-03
10.	Ayyankunnu G.P	2001-02
11.	Bharanikavu G.P	2004-05
12.	Bison Valley G.P	2002-03
13.	Chathamangalam G.P	2002-03
14.	Chemmanad G.P	2000-01
15.	Cherpu G.P	2001-02
16.	Cheruvannur G.P	2001-02
17.	Edakkattuvayal G.P	2000-01
18.	Edamulackal G.P	2000-01
19.	Edathua G.P	2001-02
20.	Edavaka G.P	2000-01
21.	Elakamon G.P	2003-04
22.	Elikulam G.P	2001-02
23.	Ernakulam District Panchayat	2001-02
24.	Eruthenpathy GP	2001-02
25.	Ezhumattoor G.P	2003-04
26.	Kadanad G.P	2001-02
27.	Kadapla mattom G.P	2002-03
28.	Kaduthuruthy G.P	2001-02
29.	Kalliyoor G.P	2001-02
30.	Kanjikuzhy G.P	2000-01

<b>Sl No</b>	<b>Name of LSGIs</b>	<b>Year</b>
31.	Karassery G.P	2002-03
32.	Kelakam G.P	2001-02
33.	Kolazhy G.P	2003-04
34.	Kollam District Panchayat	2000-01
35.	Kottayi G.P	2001-02
36.	Kozhikode Corporation	2001-02
37.	Kozhikode District Panchayat	2001-02
38.	Kuzhuppilly G.P	2002-03
39.	Mankara G.P	2003-04
40.	Makkaraparamba G.P	2003-04
41.	Marady G.P	2000-01
42.	Marangattuppilly G.P	2002-03
43.	Mararikulam G.P	1999-00
44.	Mathur G.P	2000-01
45.	Meenangadi G.P	2000-01
46.	Mookkannur G.P	2002-03
47.	Mutholi G.P	2003-04
48.	Mynagapally G.P	2003-04
49.	Neezhoor G.P	2002-03
50.	Nilambur Block Panchayat	2003-04
51.	Oachira G.P	2002-03
52.	Ottoor G.P	2003-04
53.	Pallikkunnu G.P	2001-02
54.	Pallivasal G.P	2002-03
55.	Pampadumpara G.P	2002-03
56.	Pampady Blcok Panchayat	2003-04
57.	Pangode G.P	2003-04
58.	Paralam G.P	2000-01
59.	Pattazhi Vadakekara	2000-01
60.	Pazhayakunummel G.P	2003-04
61.	Peralassery G.P	2001-02
62.	Peravoor G.P	2001-02
63.	Peringalam G.P	2002-03
64.	Peringamala G.P	2001-02
65.	Perumbavoor Municipality	2000-01
66.	Perumpadappu G.P	2002-03

Sl No	Name of LSGIs	Year
67.	Pookkottur G.P	2003-04
68.	Poonjar, Thekkekara G.P	2001-02
69.	Poruvazhy G.P	2002-03
70.	Pudussery G.P	1999-00
71.	Puzhanthi G.P	2001-02
72.	Ranniangadi	2002-03
73.	Teekoy G.P	2003-04
74.	Thevalakkara G.P	2002-03
75.	Thiruvalla Municipality	2001-02
76.	Thiruvallur G.P	2000-01
77.	Thiruvegapura G.P	2002-03
78.	Thodupuzha Municipality	2002-03
79.	Thrikkunnapuzha G.P	2002-03
80.	Thripunithura Municipality	1999-00
81.	Triprangottoor	2001-02
82.	Udumbanoor GP	2003-04
83.	Uzhavoor Block Panchayat	2003-04
84.	Vakkom G.P	2002-03
85.	Vannappuram G.P	2002-03
86.	Vattavada G.P	2001-02
87.	Vazhakkad G.P	2002-03
88.	Veliancode G.P	2003-04
89.	Velliamattom G.P	2003-04
90.	Velloor G.P	2001-02
91.	Vithura G.P	2002-03

**Appendix – III**

**List of LSGIs in which irregularities relating to Cash Book were noticed**

**(Reference to paragraph 2.10.1, Page 24)**

Sl No	Names of LSGI	Year	LSGI s which maintained more than one cash book	LSGIs which did not close cash book daily	LSGIs which did not close cash book monthly	LSGIs which did not physically verify cash
1	Alakode G.P	2003-04	✓	✓		✓
2	Anchal G.P	2003-04	✓			
3	Anchuthengu G.P	2003-04		✓	✓	
4	Arakulam G.P	2002-03	✓			
5	Athirampuzha G.P	2001-02	✓	✓		
6	Attingal Municipality	2000-01	✓	✓		
7	Avinissery G.P	2002-03	✓	✓		✓
8	Ayyankunnu G.P	2001-02	✓	✓		✓
9	Bison Valley G.P	2002-03	✓			
10	Chathamangalam G.P	2002-03	✓			
11	Cheruvannur G.P	2001-02	✓	✓		✓
12	Edakkattuvayal G.P	2000-01	✓	✓		
13	Edamulackal G.P	2000-01	✓		✓	
14	Edathua G.P	2001-02	✓	✓		
15	Eruthenpathy GP	2001-02	✓	✓	✓	✓
16	Ezhumattoor G.P	2003-04		✓		✓
17	Kadanad G.P	2001-02		✓		✓
18	Kadapla mattom G.P	2002-03	✓	✓	✓	
19	Kalliyoor G.P	2001-02	✓	✓		✓
20	Kanjikuzhy G.P	2000-01	✓	✓		✓
21	Karassery G.P	2002-03		✓		✓
22	Kelakam G.P	2001-02	✓			
23	Kolazhy G.P	2003-04		✓		
24	Kollam District Panchayat	2000-01	✓	✓	✓	✓
25	Kottayi G.P	2001-02	✓	✓		
26	Kozhikode Corporation	2001-02	✓			

Sl No	Names of LSGI	Year	LSGI s which maintained more than one cash book	LSGIs which did not close cash book daily	LSGIs which did not close cash book monthly	LSGIs which did not physically verify cash
27	Kozhikode District Panchayat	2001-02		✓	✓	✓
28	Kuzhuppilly G.P	2002-03	✓			
29	Makkaraparamba G.P	2003-04	✓		✓	✓
30	Marangattuppilly G.P	2002-03	✓	✓	✓	✓
31	Mathur G.P	2000-01	✓	✓		
32	Mookkannur G.P	2002-03	✓	✓		
33	Mutholy G.P	2003-04	✓	✓		
34	Mynagapally G.P	2003-04	✓	✓		✓
35	Nilambur Block Panchayat	2003-04	✓			
36	Pallikkunnu G.P	2001-02	✓	✓		✓
37	Pallivasal G.P	2002-03	✓	✓	✓	
38	Pampadumpara G.P	2002-03	✓			
39	Pampady Block Panchayat	2003-04	✓	✓		
40	Pangode G.P	2003-04	✓	✓	✓	
41	Peralassery G.P	2001-02	✓			
42	Peringammala G.P	2001-02	✓			
43	Perumbavoor Municipality	2000-01	✓	✓		✓
44	Perumpadappu G.P	2002-03				✓
45	Pookkottur G.P	2003-04	✓			
46	Poonjar Thekkekara G.P	2001-02	✓	✓	✓	
47	Poruvazhy G.P	2002-03	✓	✓		✓
48	Pudussery G.P	1999-00		✓	✓	
49	Thevalakkara G.P	2002-03	✓	✓		
50	Thiruvallur G.P	2000-01	✓			
51	Thodupuzha Municipality	2002-03	✓			
52	Thrikkunnapuzha G.P	2002-03	✓	✓		
53	Thripunithura Municipality	1999-00	✓	✓		
54	Vakkom G.P	2002-03	✓	✓	✓	✓
55	Vannappuram G.P	2002-03		✓		

<b>Sl No</b>	<b>Names of LSGI</b>	<b>Year</b>	<b>LSGI s which maintained more than one cash book</b>	<b>LSGIs which did not close cash book daily</b>	<b>LSGIs which did not close cash book monthly</b>	<b>LSGIs which did not physically verify cash</b>
56	Vattavada G.P	2001-02	✓			
57	Vazhakkad G.P	2002-03	✓	✓		
58	Veliancode G.P	2003-04		✓		✓
59	Velliamattom G.P	2003-04	✓	✓		✓
60	Velloor G.P	2001-02		✓		
61	Vithura G.P	2002-03	✓		✓	

**Appendix – IV**

**List of LSGIs in which irregularities relating to preparation/maintenance/forwarding of Budgets/AFSs/Audit Reports were noticed (Reference to paragraph 2.11.3, Page 25)**

SI No	Names of LSGI	Year	LSGIs which prepared unrealistic Budget	LSGIs which forwarded incomplete AFS	LSGIs in which delay of more than one year was noticed in forwarding AFS to DLFA	Delay of more than six months in issuing Audit Report by DLFA
1	Alakode G.P	2003-04	✓	✓		
2	Anchal G.P	2003-04	✓	✓		
3	Anchuthengu G.P	2003-04	✓	✓		
4	Arakulam G.P	2002-03	✓		✓	
5	Athirampuzha G.P	2001-02	✓	✓		✓
6	Attingal Municipality	2000-01	✓		✓	
7	Avinissery G.P	2002-03	✓	✓	✓	
8	Ayyankunnu G.P	2001-02	✓			✓
9	Bharanikavu G.P	2004-05	✓			
10	Bison Valley G.P	2002-03			✓	
11	Chathamangalam G.P	2002-03		✓		
12	Cherpu G.P	2001-02	✓	✓	✓	
13	Cheruvannur G.P	2001-02	✓		✓	
14	Edakkattuvayal G.P	2000-01	✓	✓		
15	Edamulaackal G.P	2000-01		✓	✓	
16	Edathua G.P	2001-02	✓	✓	✓	
17	Elikulam G.P	2001-02	✓			
18	Ernakulam District Panchayat	2001-02		✓		
19	Eruthenpathy GP	2001-02		✓	✓	
20	Ezhumattoor G.P	2003-04	✓	✓		
21	Kadanad G.P	2001-02	✓	✓		
22	Kadaplamattom G.P	2002-03	✓			
23	Kaduthuruthy G.P	2001-02	✓	✓	✓	
24	Kalliyoor G.P	2001-02	✓			✓
25	Kanjikuzhy G.P	2000-01	✓	✓	✓	
26	Karassery G.P	2002-03			✓	
27	Kelakam G.P	2001-02	✓		✓	
28	Kolazhy G.P	2003-04	✓			



SI No	Names of LSGI	Year	LSGIs which prepared unrealistic Budget	LSGIs which forwarded incomplete AFS	LSGIs in which delay of more than one year was noticed in forwarding AFS to DLFA	Delay of more than six months in issuing Audit Report by DLFA
29	Kollam District Panchayat	2000-01	✓	✓		
30	Kottayi G.P	2001-02	✓			✓
31	Kozhikode Corporation	2001-02	✓			
32	Kuzhuppilly G.P	2002-03	✓			
33	Mankara G.P	2003-04		✓		
34	Makkaraparamba G.P	2003-04		✓		
35	Marady G.P	2000-01	✓	✓		
36	Marangattuppilly G.P	2002-03	✓			
37	Mathur G.P	2000-01	✓	✓		
38	Meenangadi G.P	2000-01		✓		
39	Mookkannur G.P	2002-03	✓			✓
40	Mutholy G.P	2003-04	✓			
41	Mynagapally G.P	2003-04	✓	✓		
42	Neezhoor G.P	2002-03			✓	
43	Nilambur Block Panchayat	2003-04	✓			✓
44	Pallikkunnu G.P	2001-02	✓	✓		
45	Pallivasal G.P	2002-03	✓		✓	
46	Pampadumpara G.P	2002-03	✓	✓	✓	
47	Pangode G.P	2003-04			✓	
48	Paralam G.P	2000-01	✓		✓	
49	Peravoor G.P	2001-02		✓		
50	Peringalam G.P	2002-03		✓		
51	Peringammala G.P	2001-02	✓	✓		✓
52	Perumbavoor Municipality	2000-01		✓		
53	Perumpadappu G.P	2002-03				✓
54	Poonjar Thekkekara G.P	2001-02	✓	✓	✓	
55	Poruvazhy G.P	2002-03				✓
56	Puzhanthi G.P	2001-02	✓	✓		
57	Teekoy G.P	2003-04	✓			
58	Thevalakkara G.P	2002-03	✓	✓		✓
59	Thiruvalla Municipality	2001-02	✓		✓	
60	Thiruvallur G.P	2000-01		✓	✓	

SI No	Names of LSGI	Year	LSGIs which prepared unrealistic Budget	LSGIs which forwarded incomplete AFS	LSGIs in which delay of more than one year was noticed in forwarding AFS to DLFA	Delay of more than six months in issuing Audit Report by DLFA
61	Thodupuzha Municipality	2002-03		✓		
62	Thrikkunnapuzha G.P	2002-03	✓	✓		
63	Thripunithura Municipality	1999-00	✓	✓	✓	
64	Triprangottoor G.P	2001-02				✓
65	Udumbanoor GP	2003-04	✓			
66	Vakkom G.P	2002-03				✓
67	Vannappuram G.P	2002-03	✓	✓	✓	
68	Vattavada G.P	2001-02	✓	✓	✓	
69	Vazhakkad G.P	2002-03	✓	✓		
70	Veliancode G.P	2003-04		✓		
71	Velliamattom G.P	2003-04	✓	✓		
72	Velloor G.P	2001-02	✓	✓	✓	
73	Vithura G.P	2002-03	✓	✓		

**Appendix – V**  
**Statement showing delay in payment of wages**  
**(Reference to Paragraph 3.1.12.3, Page 45)**

<i>Sl.No.</i>	<i>GP</i>	<i>No.of works test checked</i>	<i>Period of delay(days)</i>
1	Kizhakkenchery	20	3 to 39
2	Meenangadi	1	3 to 12
3	Vythiri	25	8 to 39
4	Muppainad	1	1 to 5
5	Nenmeni	50	3 to 13
6	Poothady	65	18
7	Meppady	3	19 to 56
8	Kottathara	26	4 to 14
	Total	191	

**Appendix – VI**  
**Statement of calculation of unemployment wages**  
**(Reference to Paragraph 3.1.13.1, Page 46)**

1.	Number of registered households who demanded job	1,04,927
2.	Person days to be generated for providing 100 days of employment (1x100)	104,92,700
3.	Person days actually generated	20,50,075
4.	Short provision of employment days (2-3)	84,42,625
5.	No.of households who were provided employment for 100 days	537
6.	No. of households eligible for unemployment wages (1-5)	104,390
7.	Unemployment allowance payable to 104390 households for 8442625 person days upto each household received Rs.12500	1055328125

**Appendix – VII**  
**Statement showing excess payment due to tape measurement**  
**(Reference to Paragraph 3.1.14.3, Page 47)**

<i>Sl No</i>	<i>Grama Panchayat</i>	<i>No of works</i>	<i>Amount paid as per tape measurement (Rs)</i>	<i>Deduction to be made at 15 percent (Rs)</i>	<i>Amount actually payable</i>	<i>Excess payment (Rs)</i>
1	Poothady	22	644293	96644	547649	96644
2	Nenmeni	2	61293	9194	52099	9194
3	Pulpally	2	59153	8873	50280	8873
4	Meenangadi	10	383847	57577	326270	57577
	Total	36	1148586	172288	976298	172288

**Appendix VIII**  
**Statement Showing short realization of additional fee in TMC and KMC.**  
**(Reference to Paragraph 3.2.10.1, Page 59)**

(Area in sq.m)

Sl. No	Name of owner and Permit No.	Type of occupancy	Plot area (Sq.M)	FAR permissible without addl. fee	Floor area permissible (4 x 5)	Area of surrendered land	Incentive Floor area (7) x 2x (5)	Total Floor area permissible without addl. Fee (6 + 8)	Proposed/ constructed Floor area	Excess Floor area (10 – 9)	Additional fee (Rs.)			Reason for short realization of addl. fee
											Payable (11 x Rs.1000)	Already paid	Balance	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Sri.R. Rajkumar, Thiruvananthapuram. TP2/BA/1937/06 dated 20 April 2007	Special Residential (Hotel)	1242.20	2.50	3105.50	-	-	3105.50	4977.74	1872.24	1872240	13,70,000	5,02,240	Exclusion of area of ramp and misclassification of occupancy
2	Smt.A.P Shakeena, Kozhikode. E4/75201/06 dated 7 November 2006	Residential (Flats)	2846.26	3.00	8538.78	-	-	8538.78	8749.90	211.12	2,11,120	1,42,313	68,807	Exclusion of area of swimming pool
3	Sri. Radha Madhavan Kozhikode. E1/33233/05 Dated 16 January 2006	Residential (Flats)	1396.21	3.00	4188.63	19.02	114.12	4302.75	4994.37	691.62	6,91,620	Nil	6,91,620	Amendment to chapter XI of KMBR with effect from 5 January 2006 not taken into account.

4	Sri. M. Vijayakumar and B. Vijayan, Thiruvananthapuram TP2/BA/1692/05 dated 27 January 2007	Special Residential	607.05	2.50	1517.63	47.67	238.35	1755.98	1942.57	186.59	1,86,590	Nil	1,86,590	Amendment to chapter XI of KMBR with effect from 5 January 2006 not taken into account
5	Sri. A.R Babu, Thiruvananthapuram. TP1/BA/670/06 dated 9 November 2006	Residential	1133.16	3.00	3399.48	-	-	3399.48	4191.62	792.14	7,92,140	6,64,140	1,28,000	Exclusion of Ramp
6	Sri. R. Ganeshkumar Thiruvananthapuram TP7/BA/796/05 dated 11 August 2005	Residential	1497.39	3.00	4492.17	-	-	4492.17	4666.68	174.51	1,74,510	Nil	1,74,510	Short collection
Total											3928220	2176453	1751767	

**APPENDIX -IX**

**List of ULBs which did not receive allotment  
(Reference to Paragraph 3.4.5, Page 86)**

SI No	ULB	Period during which no amount was allotted to ULBs
1	Adoor*	2003-04 and 2006-07
2	Alappuzha	2002-03 to 2006-07
3	Aluva	2004-05 and 2006-07
4	Angamaly*	2004-05 and 2006-07
5	Attingal*	2006-07
6	Changanassery	2002-03 and 2005-06
7	Chavakkad*	2002-03, 2003-04, 2005-06, 2006-07
8	Chittoor Thathamangalam*	2004-05 to 2006-07
9	Guruvayoor	2002-03 and 2003-04
10	Kalamassery*	2002-03, 2003-04 and 2006-07
11	Kalpetta*	2002-03 to 2006-07
12	Kanhangad*	2002-03, 2004-05 and 2005-06
13	Kasargod*	2002-03, 2003-04 and 2005-06
14	Kayamkulam*	2003-04, 2005-06 and 2006-07
15	Kochi	2002-03 to 2006-07
16	Kodungalloor*	2003-04, 2004-05 and 2005-06
17	Koilandy*	2006-07
18	Kollam*	2004-05 and 2005-06
19	Koothuparamba*	2004-05 and 2006-07
20	Kothamangalam*	2002-03
21	Kunnamkulam*	2002-03
22	Malappuram*	2002-03
23	Manjeri*	2005-06 and 2006-07
24	Mattannur*	2004-05 and 2006-07
25	Muvattupuzha*	2005-06
26	Nedumangad	2005-06 and 2006-07
27	Neyyantinkara	2004-05 to 2006-07
28	North Parur*	2002-03
29	Ottapalam*	2004-05 to 2006-07
30	Palakkad*	2002-03
31	Pathanamthitta	2002-03, 2005-06 and 2006-07
32	Perinthalmanna*	2002-03
33	Perumbavoor*	2002-03
34	Ponnani*	2004-05 to 2006-07
35	Punalur*	2004-05 and 2006-07
36	Shornur*	2002-03
37	South Paravoor	2002-03, 2003-04 and 2006-07

\* ULBs which remitted contribution in full but received no allotment from CPF

<b>SI No</b>	<b>ULB</b>	<b>Period during which no amount was allotted to ULBs</b>
38	Thalassery*	2002-03 and 2004-05
39	Thaliparamba*	2003-04, 2006-07
40	Thiruvalla*	2004-05 and 2005-06
41	Thiruvananthapuram	2005-06 and 2006-07
42	Thodupuzha*	2002-03
43	Thripunithura	2002-03 to 2004-05 and 2006-07
44	Thrissur*	2004-05
45	Vaikom*	2006-07
46	Varkala	2002-03 and 2004-05 to 2006-07



**APPENDIX – X**

**Statement showing funds released by NABARD, transferred to selected BPs and lapsed to Government during 1997-98 to 2006-07  
(Reference to Paragraph 3.5.2.4, Page 91)**

(Rs in lakh)

Sl No	Name of Block Panchayat	No of projects undertaken	Estimated cost	Expenditure incurred	Amount released by NABARD	Amount transferred to PRIs	Short transfer	Amount lapsed to Govt	Short release by NABARD
1	2	3	4	5	6	7	8 (6-7)	9	10 (5-6)
1	Chadayamangalam	18	565.80	282.29	257.41	183.94	73.47	---	24.88
2	Konni	6	289.28	186.90	188.95	148.72	40.23	48.76	(-) 2.05
3	Pathanapuram	3	153.25	66.46	95.60	42.46	53.14	7.46	(-) 29.14
4	Vettikavala	4	124.31	92.98	50.85	35.92	14.93	8.11	42.13
5	Parakode	6	129.58	90.12	79.54	73.61	5.93	5.46	10.58
6	Pandalam	1	50.00	49.49	42.97	42.98	(-) 0.01	---	6.52
7	Kottarakara	8	165.30	102.47	82.39	78.83	3.56	8.97	20.08
8	Ranni	9	378.85	147.36	107.19	89.07	18.12	---	40.17
9	Chengannur	10	505.23	226.19	233.29	178.19	55.10	10.91	(-) 7.1
10	Kaduthuruthy	4	144.57	83.08	74.33	72.09	2.24	---	8.75
11	Vamanapuram	7	365.26	201.85	152.19	127.11	25.08	33.24	49.66
12	Uzhavoor	15	275.86	170.54	147.64	145.39	2.25	---	22.90
13	Kulanada	5	154.75	82.15	63.91	49.37	14.54	11.97	18.24
14	Anchal	10	312.05	193.41	162.80	147.61	15.19	---	30.61
15	Kilimanoor	4	166.25	110.75	80.55	46.20	34.35	---	30.20
	<b>Total</b>	<b>110</b>	<b>3780.34</b>	<b>2086.04</b>	<b>1819.61</b>	<b>1461.49</b>	<b>358.12</b>	<b>134.88</b>	<b>266.43</b>

**APPENDIX – XI**  
**Statement showing expenditure incurred on incomplete projects during**  
**1997-98 to 2006-07 in selected BPs**  
**(Reference to Paragraph 3.5.3.1, Page 92)**

(Rs in lakh)

Sl No	Name of Block Panchayat	No of projects			Expenditure for incomplete projects
		Undertaken	Completed	Not completed	
1	Chadayamangalam	18	12	6	17.90
2	Konni	6	4	2	70.81
3	Pathanapuram	3	1	2	53.31
4	Vettikavala	4	3	1	35.71
5	Parakode	6	5	1 <sup>1</sup>	Nil
6	Pandalam	1	1	Nil	Nil
7	Kottarakara	8	5	3	21.42
8	Ranni	9	3	6	28.48
9	Chengannur	10	6	4	Nil
10	Kaduthuruthy	4	2	2	15.10
11	Vamanapuram	7	2	5	78.54
12	Uzhavoor	15	10	5	27.35
13	Kulanada	5	3	2	14.31
14	Anchal	10	8	2	Nil
15	Kilimanoor	4	3	1	20.91
	<b>Total</b>	<b>110</b>	<b>68</b>	<b>42</b>	<b>383.84</b>

<sup>1</sup> The project was abandoned in January 2004; no expenditure incurred

**Appendix-XII**

**Details of diversion of food grains to Tribal Development Department  
(Reference to paragraph 3.6.5.2, Page 99)**

Sl. No.	Name of PAU	To whom transferred	Quantity of rice transferred (MT)	Reference
1	PAU, Idukki	Project Officer ITDP, Idukki	1871.67	Letter No.A1/14453/06 Dated 8 November 2006 of Director, ST Development Department and GO(Rt)299/02/SC/ST/DD dt 7.6.02
		District Labour Officer, Idukki	150.00	
2	PAU, Kollam	PAU, Wayanad	850.00	Letter Dated 8 November 2006 of Director, ST Development Department
		Tribal Welfare Department	158.24	
3	PAU, Thrissur	Project Officer, ITDP, Nilambur	116.32	Letter No.A1/14453/06 Dated 8 November 2006 of Director, ST Development Department and GO(Rt)299/02/SC/ST/DD dt 7.6.02
		Tribal Development Officer, Chalakudy	171.48	
4	PAU, Pathanamthitta	Tribal Development Officer, Ranni	150.00	Letter No.A1/14453/06 Dated 8 November 2006 of Director, ST Development Department and GO(Rt)299/02/SC/ST/DD dt 7.6.02
5	PAU, Malappuram	ITD Project Officer, Nilambur	378.04	Letter No.A1/14453/06 Dated 8 November 2006 of Director, ST Development Department and GO(Rt)299/02/SC/ST/DD dt 7.6.02
6	PAU, Kasaragod	Tribal Development Office, Kasaragod	419.88	Letter No.A1/14453/06 Dated 8 November 2006 of Director, ST Development Department and GO(Rt)299/02/SC/ST/DD dt 7.6.02
7	PAU, Kozhikode	Tribal Development Officer, Thamarassery	418.20	Statement of food grains lifted during 2002-03 (including period upto 30.6.03) furnished by PAU, Kozhikode
		<b>Total</b>	<b>4683.83</b>	

**Appendix XIII**  
**Calculation sheet**  
**(Reference to paragraph 3.6.7, Page 102)**

1	Total short distribution from 2002-03 to 2004-05	79310 MT
2	No of persondays that could be generated with 79310 MT at the rate of 10 KG	$79310 \times 1000/10 = 7931000$
3	Short distribution during 2006-07	11549 MT
4	No of persondays that could be generated with 11549 MT at the rate of 3 Kg	$11549 \times 1000/3 = 3849666$
5	<b>Total</b>	<b>11780666 persondays</b>