

Appendix – I

Extent of devolution of Funds

(Reference: Paragraph 1.7.6)

(1) Grama Panchayat

(Rupees in crore)

Year	Budget provisions			Amount Disbursed		
	Plan	Non Plan	Total	Plan	Non Plan	Total
1997-98	506.86	53.77	560.63	486.21	68.65	554.86
1998-99	614.61	71.86	686.47	597.84	90.10	687.94
1999-00	639.25	72.22	711.47	530.90	140.11	671.01
2000-01	636.37	173.25	809.62	437.66	188.47	626.13
2001-02	523.43	179.05	702.48	367.91	158.08	525.99
2002-03	735.34	225.45	960.79	605.63	239.90	845.53
2003-04	758.90	220.43	979.33	766.58	208.57	975.15
2004-05	785.33	710.50	1495.83	601.37	550.65	1152.02
Total	5200.09	1706.53	6906.62	4394.10	1644.53	6038.63

(2) Block Panchayat

(Rupees in crore)

Year	Budget provisions			Amount Disbursed		
	Plan	Non Plan	Total	Plan	Non Plan	Total
1997-98	387.16	15.10	402.26	161.78	17.45	179.23
1998-99	232.54	15.86	248.40	183.01	25.79	208.80
1999-00	200.49	15.92	216.41	162.49	15.70	178.19
2000-01	184.60	16.16	200.76	126.79	14.13	140.92
2001-02	153.02	15.07	168.09	105.62	16.34	121.96
2002-03	196.74	19.67	216.41	169.40	14.05	183.45
2003-04	211.50	15.74	227.24	246.40	15.03	261.43
2004-05	221.25	9.16	230.41	182.54	6.80	189.34
Total	1787.30	122.68	1909.98	1338.03	125.29	1463.32

(3) District Panchayat

(Rupees in crore)

Year	Budget provisions			Amount Disbursed		
	Plan	Non Plan	Total	Plan	Non Plan	Total
1997-98	188.86	55.44	244.30	138.99	76.80	215.79
1998-99	170.62	69.96	240.58	166.79	66.23	233.02
1999-00	169.73	73.18	242.91	127.56	31.13	158.69
2000-01	166.67	34.96	201.63	131.34	37.20	168.54
2001-02	139.93	42.61	182.54	94.22	36.60	130.82
2002-03	180.25	55.31	235.56	134.97	54.25	189.22
2003-04	192.90	56.54	249.44	174.74	56.76	231.50
2004-05	198.87	19.16	218.03	138.57	16.27	154.84
Total	1407.83	407.16	1814.99	1107.18	375.24	1482.42

(4) Municipalities

(Rupees in crore)

Year	Budget provisions			Amount Disbursed		
	Plan	Non Plan	Total	Plan	Non Plan	Total
1997-98	15.25	47.05	62.30	77.09	40.81	117.90
1998-99	101.74	62.53	164.27	78.19	28.94	107.13
1999-00	89.53	72.00	161.53	84.76	18.79	103.55
2000-01	98.03	22.16	120.19	76.60	22.44	99.04
2001-02	82.91	23.00	105.91	75.47	17.62	93.09
2002-03	154.60	27.11	181.71	114.74	21.41	136.15
2003-04	167.94	25.91	193.85	121.30	22.71	144.01
2004-05	125.23	29.22	154.45	102.20	22.84	125.04
Total	835.23	308.98	1144.21	730.35	195.56	925.91

(5) Municipal Corporations

(Rupees in crore)

Year	Budget provisions			Amount Disbursed		
	Plan	Non Plan	Total	Plan	Non Plan	Total
1997-98	13.85	6.59	20.44	37.22	9.60	46.82
1998-99	58.48	9.02	67.50	61.63	5.51	67.14
1999-00	44.35	10.07	54.42	57.33	5.06	62.39
2000-01	56.74	7.10	63.84	41.49	6.29	47.78
2001-02	72.36	6.13	78.49	32.81	5.67	38.48
2002-03	109.66	24.35	134.01	93.97	9.35	103.32
2003-04	103.30	7.93	111.23	75.96	10.94	86.90
2004-05	70.88	82.95	153.83	68.06	93.85	161.91
Total	529.62	154.14	683.76	468.47	146.27	614.74

(6) Total of all Local Self Government Institutions (1 to 5)

(Rupees in crore)

Year	Budget provisions			Amount Disbursed		
	Plan	Non Plan	Total	Plan	Non Plan	Total
1997-98	1111.98	177.95	1289.93	901.29	213.31	1114.60
1998-99	1177.99	229.23	1407.22	1087.46	216.57	1304.03
1999-00	1143.35	243.39	1386.74	963.04	210.79	1173.83
2000-01	1142.41	253.63	1396.04	813.88	268.53	1082.41
2001-02	971.65	265.86	1237.51	676.03	234.31	910.34
2002-03	1376.59	351.89	1728.48	1118.71	338.96	1457.67
2003-04	1434.54	326.55	1761.09	1384.98	314.01	1698.99
2004-05	1401.56	850.99	2252.55	1092.74	690.41	1783.15
Grand Total	9760.07	2699.49	12459.56	8038.13	2486.89	10525.02

Appendix - II
Utilisation of Centrally Sponsored Scheme Funds
(Reference: Paragraph 1.7.13)

(Rupees in crore)

Name of Scheme	Opening balance	Distribution to LSGIs			Total available fund	Funds utilised by LSGIs	Balance	Percentage of utilisation
		Central Share	State share	Total				
<u>Funds distributed by District Rural Development Agencies</u>								
Swarnajayanthi Grama Sworozgar Yojana (SGSY)	1.36	17.84	5.94	23.78	25.14	24.45	0.69	97.25
Indira Awaz Yojana (IAY)	5.40	57.60	19.12	76.72	82.12	78.39	3.73	95.46
Swarna Jayanti Grama Sworosgar Yojana (Special Project)	6.43	---	---	---	6.43	3.44	2.99	53.50
Sampoorna Grameen Rozgar Yojana (SGRY)	54.01	78.04	36.92	114.96	168.97	135.65	33.32	80.28
Total Sanitation Campaign(TSC)	8.33	3.73	2.32	6.05	14.38	12.10	2.28	84.14
Integrated Wasteland Development Programme (IWDP)	7.16	1.60	0.15	1.75	8.91	4.00	4.91	44.89
DRDA Administration	4.84	5.74	1.91	7.65	12.49	7.15	5.34	57.24
State Institute of Rural Development	1.86	0.44	0.33	0.77	2.63	1.20	1.43	45.63
Block Information Centers	---	---	0.17	0.17	0.17	0.17	---	100
Attapady Wasteland Development Projects	8.99	---	15.00	15.00	23.99	18.91	5.08	78.82
Prime Minister's Gram Sadak Yojana (PMGSY)	---	79.56	---	79.56	79.56	59.55	20.01	74.85
Total	98.38	244.55	81.86	326.41	424.79	345.01	79.78	
<u>Funds distributed by Director of Urban Affairs</u>								
IDSMT		2.25	1.50	3.75	3.75	3.75	Nil	100
NSDP		10.50	---	10.50	10.50	8.85	1.65	84.28
SJSRY		5.55	---	5.55	5.55	4.80	0.75	86.49
MSH		0.10	0.10	0.20	0.20	0.20	Nil	100
I.S.U.I		7.25	---	7.25	7.25	0.23	7.02	3.17
Total		25.65	1.60	27.25	27.25	17.83	9.42	
<u>Funds distributed by Kudumbasree – the State Poverty Eradication Mission</u>								
Swarnajayanthi Shahari Rozgar Yojana (SJSRY)	8.47	33.72	17.79	51.51	59.98	40.24	19.74	67.09
National Slum Development Programme (NSDP)	---	78.09	---	78.09	78.09	62.01	16.08	79.41
Valmiki Ambedkar Awas Yojana (VAMBAY)	---	41.57	55.44	97.01	97.01	74.74	22.27	77.04
Total	8.47	153.38	73.23	226.61	235.08	176.99	58.09	
Grand Total	106.85	423.58	156.69	580.27	687.12	539.83	147.29	

Appendix - III

List of Local Self Government Institutions audited under Supplementary Audit during 2004-05
(Reference: Paragraph 2.7.1 & 2.14.1)

Name of LSGIs	Year of Audit
Grama Panchayats	
1. Edayur	2000-01
2. Pattuvam	1999-00
3. Nattika	1998-99
4. AR Nagar	2001-02
5. Edayavoor	1999-00
6. Mathilakam	1998-99
7. Padiyoor	1999-00
8. Thalayazham	2000-01
9. Thavanoor	2001-02
10. Karthikapally	1998-99
11. Kidangoor	2001-02
12. Thenkurussi	2000-01
13. Muttom	2000-01
14. Bharananganam	2000-01
15. Mylapra	2001-02
16. Kumaramangalam	2001-02
17. Vadavannur	2000-01
18. Elavancherry	2002-03
19. Manjalloor	2001-02
20. Karukachal	1999-00
21. Sreekrishnapuram	2000-01
22. Ezhamkulam	2000-01
23. Amboori	2001-02
24. Padnna	2000-01
25. Vadakkekkad	2001-02
26. Thrikkadavur	1999-00
27. Cheranallur	1998-99
28. Mundathicode	2000-01
29. Mudakkal	2001-02
30. Sasthamcottah	1999-00
31. Beypore	1999-00
32. Thuneri	2000-01
33. Kottanad	1997-98
34. Mudalakkuzha	2000-01
35. Enadimangalom	2001-02
36. Peringara	1999-00
37. Nagaroor	1999-00
38. Adichanalloor	1997-98 & 1998-99
39. Manamboor	2000-01
40. Sreekaryam	1998-99
41. Kazhakuttom	2000-01
42. Paingattor	2000-01
43. Kallara	2001-02
44. Pappinisseri	2001-02

45. Andoorkonam	2001-02
46. Chemmaruthy	2001-02
47. Vamanapuram	2001-02
48. Veeyapuram	2001-02
49. Azhoor	2001-02
50. Edavilangu	2000-01
51. Mavoor	2000-01
52. Vellinalloor	1999-00
53. Kozhencherry	1997-98
54. Neendoor	2000-01
55. Panachikkad	1999-00
56. Karoor	1999-00
57. Karthikappally	1999-00
58. Kandaloar	2001-02
59. Cheruniyoor	2001-02
60. West Kallada	2000-01
61. Uduma	1999-00
62. Thanniam	2001-02
63. Kunnathukal	2000-01
64. Piravanthoor	1998-99
65. Ramapuram	1999-00
Block Panchayats	
1. Kodakara	2001-02
2. Vatakara	2001-02
3. Nemom	2000-01
4. Karunagapally	2001-02
5. Pathanapuram	2000-01
District Panchayat	
1) Idukki.	2001-02
Municipalities	
1. Kothamangalam.	2000-01
2. Chengannur.	1998-99
Corporation	
1. Kollam	1998-99

Appendix - IV

List of LSGIs which did not maintain Appropriation Register

(Reference: Paragraph 2.9.2)

1. Thalayazham Grama pachayat
2. Karthikapally Grama pachayat
3. Kidangoor Grama pachayat
4. Muttom Grama pachayat
5. Bharananganam Grama pachayat
6. Kumaramangalam Grama pachayat
7. Manjalloor Grama pachayat
8. Karukachal Grama pachayat
9. Amboori Grama pachayat
10. Thrikkadavoor Grama pachayat
11. Kottanad Grama pachayat
12. Endadimangalam Grama pachayat
13. Adichanalloor Grama pachayat
14. Kallara Grama pachayat
15. Chemmaruthi Grama pachayat
16. Azhoor Grama pachayat
17. Karunagappally Block Panchayat.
18. Kothamangalam Municipality
19. Kollam Corporation

List of LSGIs which did not maintain Appropriation Register properly

1. Nattika Grama Panchayat
2. Sreekrishnapuram Grama Panchayat
3. Padanna Grama Panchayat
4. Mundathicode Grama Panchayat
5. Thunneri Grama Panchayat
6. Edvilangu Grama Panchayat
7. Mavoor Grama Panchayat

Appendix -V

Short Assessment of Tax in the cases of owner occupied residential buildings

(Reference: Paragraph 3.1.12)

Division No.	No. of cases	Amount of short assessment (Rs.)
22	266	72459
27	144	168931
36	62	65864
40	35	74247
42	44	56251
Total	551	437752

Appendix - VI
List of cases where validity of permit expired but not completed or extended
(Reference: Paragraph 3.1.15)

Sl. No.	Division No.	Permit No.	Date	Owner	Construction Proposed Residential (R) /Commercial (C)	Plinth (M ²)	To be completed before date	Present position
1.	40	MoP1-15/2001	23.1.01	V. Nithyananda Bhat	R	FF 38.79	23.1.04	Not completed No extension granted
2.	40	MoP1-30/2001	6.2.01	Gopalakrishan Shenoy	R	G.F 568.50 F.F 115.60	8.2.04	Not completed No extension granted
3.	40	MoP1-38/2001	15.2.01	Cashew Export Promotion Council	C	GF 14.82 FF 119.12 Cab 15.96	29.3.04	Not completed No extension granted
4.	40	MoP1-39/2001	15.2.01	Kumaran	R/C	GF 8.30 FF 10.92 SF 7.89	22.2.04	Not completed No extension granted
5.	40	MoP1-51/2001	20.2.01	Valsala Menon	Alteration	55.09	19.2.04	Not completed No extension granted
6.	40	MoP1-77/2001	15.3.01	Rani Narayanan	Office	SF 16.15	28.3.04	Not completed No extension granted
7.	40	MoP1-123/2001	2.4.01	Ranganatha Prabhu	R	GF 97.74 S/C 13.20	1.4.04	Not completed No extension granted
8.	40	MoP1-234/2001	11.6.01	Vrinda Hari Pai	R	GF 12.77 FF 25.37	9.10.04	Not completed No extension granted
9.	40	MoP1-326/2001	12.10.01	Sherly	R	FF 59.77	29.10.04	Not completed No extension granted
10.	40	MoP1-341/2001	28.10.01	R.G Dias	R	FF 72.82	29.10.04	Not completed No extension granted
11.	40	MoP1-376/2001	27.11.01	Parvathy Ammal	R	FF 32.67	27.11.04	Not completed No extension granted
12.	40	MoP1-436/2001	31.12.01	HPCL	C	ATM 11.97 Canopy 143.00	1.2.05	Not completed No extension granted
13.	36	MoP1-34/2001	15.2.01	Ramesh Babu	R	GF 65.80	22.2.04	Not completed No extension granted
14.	36	MoP1-67/2001	2.3.01	Kungala Mathew	R	GF 30.61 FF 55.65	4.3.04	Not completed No extension granted

15.	36	MoP1-107/2001	30.3.01	Varghese	R	FF 109.40	1.4.04	Not completed No extension granted
16.	36	MoP1-122/2001	2.4.01	K.C Babu	R	98.30	1.4.04	Not completed No extension granted
17.	36	MoP1-127/2001	9.4.01	T.R Rugmini	R	58.40	8.4.04	Not completed No extension granted
18.	36	MoP1-178/2001	24.5.01	Janaki Amma	R	GF 30.00 FF 30.00	5.6.04	Not completed No extension granted
19.	36	MoP1-207/2001	22.6.01	M. A Xavier	R	GF 55.74 FF 50.94	21.8.04	Not completed No extension granted
20.	36	MoP1-239/2001	17.7.01	Benny Mathew	R	FF 139.51	21.10.04	Not completed No extension granted
21.	36	MoP1-242/2001	17.7.01	Rajamma	R	33.92	17.7.04	Not completed No extension granted
22.	36	MoP1-243/2001	17.7.01	Vanaja	R	33.92	17.7.04	Not completed No extension granted
23.	36	MoP1-246/2001	17.7.01	Varghese V.P	R	GF 55.74 FF 50.94	21.8.04	Not completed No extension granted
24.	36	MoP1-260/2001	7.9.01	N. Sasidharan	R	GF 61.23	15.8.04	Not completed No extension granted
25.	36	MoP1-286/2001	7.9.01	V.S Uthaman	R	GF 82.49 FF 82.49	6.9.04	Not completed No extension granted
26.	36	MoP1-314/2001	26.9.01	Mane jaiji	R	GF 47.27 FF 47.27	20.9.04	Not completed No extension granted
27.	36	MoP1-315/2001	24.9.01	Coconut Development Board	Car Parking	242.40	6.11.04	Not completed No extension granted
28.	36	MoP1-347/2001	3.11.01	M.J Francis	R	BF368.69 GF369.96 FF 401.99 SF 401.99 SC21.66	4.11.04	Not completed No extension granted
29.	36	MoP1-422/2001	21.12.01	Mohamed sherif	R	GF 32.44	21.12.04	Not completed No extension granted
30.	36	MoP1-431/2001	31.12.01	Jacob George	R	FF 284.48 SC 15.68	4.1.05	Not completed No extension granted
31.	36	MoP1-434/2001	31.12.01	Lissie Hospital	Hospital	GF267.12 FF267.12	28.1.05	Not completed No extension granted

32.	27	MoP2-2/2001	9.1.01	Binu Devadas	R	GF16.64 FF13.76	15.1.04	Not completed No extension granted
33.	27	MoP2-17/2001	30.1.01	Mallika	R	GF28.35	29.1.04	Not completed No extension granted
34.	27	MoP2-30/2001	7.2.01	Philomina	R	GF28.35	8.2.04	Not completed No extension granted
35.	27	MoP2-37/2001	9.2.01	Thomas Cyriac	R	FF 64.72	8.5.04	Not completed No extension granted
36.	27	MoP2-83/2001	30.3.01	Balachadran	R	GF 30.74	29.3.04	Not completed No extension granted
37.	27	MoP2-90/2001	30.3.01	V. Anthony	R	GF 34.77	29.3.04	Not completed No extension granted
38.	27	MoP2-97/2001	31.3.01	Usha Clitus	R	GF 22.13	30.3.04	Not completed No extension granted
39.	27	MoP2-108/2001	9.4.01	M.P Simon	R	FF 126.14	8.4.04	Not completed No extension granted
40.	27	MoP2-182/2001	12.8.01	Mannuel Oliver	R	Extension	13.8.04	Not completed No extension granted
41.	27	MoP2-207/2001	25.9.01	Krishna Kumari	R	GF 22.32 FF 22.32	24.9.04	Not completed No extension granted
42.	27	MoP2-221/2001	22.10.01	Mathew P.A	Compound Wall	62.70	29.11.02	Not completed No extension granted
43.	27	MoP2-288/2001	28.12.01	Thomas Bastin	R extension	60.00	21.3.05	Not completed No extension granted
44.	27	MoP2-289/2001	31.12.01	K.K Antony	R extension	21.43	7.1.05	Not completed No extension granted

Appendix -VII

**Reduction in Annual Value in revisions and appeals
(Reference: Paragraph 3.1.19)**

(Amount in Rupees)

Division	Residential			Commercial		
	AV I	AV II	AV III	AV I	AV II	AV III
22	877300	733260	672740	176000	144350	122050
27	7351080	5990710	5763870	1626766	1426142	1416650
36	6414990	5448270	5141820	11355150	9930270	9924530
40	7082065	6173308	5670458	44880851	36786215	34987120
42	2375900	2075990	2020690	1552860	1293400	1158700
	24101335	20421538	19269578	59591627	49580377	47609050

Grand Total	AV I	=	8,36,92,962
	AV II	=	7,00,01,915
	AV III	=	6,68,78,628
	AV I – AV II	=	1,36,91,047
	AV II – AV III	=	31,23,287

Appendix -VIII

Loss of revenue on property tax due to reduction in Annual Value
(Reference: Paragraph 3.1.19)

(Amount in Rupees)

Division	On revision	On appeal	Total
22	49715	35476	85191
27(I)	151971	71062	223033
27 (II)	598428	69628	668056
36	808668	235253	1043921
40/I	1825955	612424	2438379
40/IV	740815	162002	902817
40 II	301768	49962	351730
40 III	619365	277926	897291
42	199666	75221	274887
Total	5296351	1588954	6885305

(Amount in Rupees)

Division/ Page	Loss of Revenue		Total	Year	Total
	On revision petition	On appeal			
1	2	3	4	5	6
22-1	9892	14603	24495	00-01	25728
2	1125	108	1233		
2	8088	5407	13495	01-02	16779
3	2204	1080	3284		
3	9521	7123	16644	02-03	17694
4	690	360	1050		
4	8886	1894	10780	03-04	17453
5	3724	2949	6673		
6	2256	930	3186		
7	1579	446	2025	04-05	7537
8	1750	576	2326		
	49715	35476	85191		85191
27/I- 1	25300	8540	33840		
2	26052	5544	31596	00-01	65436
3	22097	33280	55377	01-02	55377
4	19176	6702	25878		
5	23730	11956	35686	02-03	61564
6	23544	5040	28584		
7	4884	-	4884	03-04	33468
7	7188	-	7188	04-05	7188
	151971	71062	223033		223033
27/II-1	201986	19008	220994	00-01	419213
2	140585	5045	145630		
3	38545	14044	52589		
3	12529	6940	19469		
4	110336	6696	117032	01-02	171294
5	31768	3025	34793		
5	20912	9298	30210		
6	15424	2948	18372	02-03	48582
6	13974	1736	15710		
7	6582	888	7470	03-04	23180
8	5787	-	5787	04-05	5787
	598428	69628	668056		668056

36.1	88017	49192	137209	00-01	233497
2	58291	24245	82536		
3	12294	1458	13752		
3	27949	12960	46613	01-02	348409
4	41904	-	41904		
5	57982	3864	61846		
6	73720	29315	103035		
7	32067	62944	95011		
8	48913	16975	65888	02-03	184569
9	64649	10574	75223		
10	39024	4434	43458		
11	55049	1650	56699	03-04	139656
12	38092	4204	42296		
13	22605	5560	28165		
14	9568	2928	12496		
36/15	20534	3964	24498	04-05	143494
16	118010	986	118996		
	808668	235253	1043921		1043921
40/I.1	126125	48890	175015	00-01	394433
2	120448	98970	219418		
3	59758	7590	67348	01-02	121122
4	37864	15910	53774		
4	1103836	438912	1542748	02-03	1542748
5	95258	2152	97410		
6	268218	-	268218	03-04	375324
7	9696	-	9696		
8	4752	-	4752	04-05	4752
	1825955	612424	2438379		2438379
40/IV.9	153426	94710	248136	00-01	345630
10	60819	36675	97494		
11	53640	13744	67384	01-02	304377
12	157328	13896	171224		
13	65769	-	65769		
14	31752	2105	33857	02-03	38532
15	4675	-	4675		
16	21352	344	21696	03-04	34532
17	12836	-	12836		
17	14244	-	14244		
18	20296	-	20296		
19	18932	-	18932		
20	24192	-	24192		
21	18398	-	18398	04-05	179746
22	17766	-	17766		
23	24254	-	24254		
24	41136	528	41664		
	740815	162002	902817		902817
40/II-25	110616	40298	150914	00-01	197012
26	43074	3024	46098		
27	15764	4176	19940	01-02	28053
28	8113	-	8113		
28	15450	-	15450	02-03	81575
29	22755	-	22755		
30	43370	-	43370		
31	19150	2464	21614	03-04	21614
31	14772	-	14772	04-05	23476
32	8704	-	8704		
	301768	49962	351730		351730

40/III/33	82386	19836	102222	00-01	102222
33	2964	-	2964	01-02	548744
34	163174	3072	166246		
35	103096	107680	210776		
36	72944	66600	139544		
37	26236	2978	29214		
37	6953	-	6953	02-03	6953
38	158804	77760	236564	03-04	236564
39	2808	-	2808	04-05	2808
	619365	277926	897291		897291
42-1	78571	30568	109139	00-01	109139
2	26544	5112	31656	01-02	47989
3	16333	-	16333	02-03	15058
3	8792	-	8792		
4	4586	1680	6266		
4	13180	3844	17024	03-04	22079
5	3363	1692	5055	04-05	80622
5	45113	31966	77079		
6	3184	359	3543		
	199666	75221	274887		274887

Appendix -IX

**List of cases where Annual value enhanced by Council after reduction in RP
(Reference: Paragraph 3.1.22)**

(Amount inRupees)

Sl. No.	Division No.	Door No.	Original Annual value	Annual value on Revision petition	Annual value fixed by Council
1	40	8161 A	42000	39900	108000
2	40	8161 B	33000	31350	46000
3	40	8161 B1	43200	41040	100000
4	40	8161 C	75600	71820	150000
5	40	8161 D	75600	71820	150000
6	40	8161 E	54000	51300	130000

Appendix -X

Inadequacies in the conduct of development seminar
(Reference: Paragraph 3.2.16)

SI No	Name of LSGI	No of development seminars to be conducted	No of development seminars not conducted	No of development seminars in respect of which address of participants not recorded in minute book	No of development seminars in respect of which address recorded did not contain house numbers	No of development seminars in respect of which the decision of break out groups not recorded	No of development seminars in respect of which minutes of seminar was not recorded	No of development seminars in respect of which recommendations of seminar was not recorded in the minutes of seminar	No of development seminars in respect of which minutes was not authenticated	No of development seminars in respect of which photograph was not maintained	No of development seminars in respect of which photograph maintained was not sufficient to prove attendance recorded	No of annual plans in respect of which records of development seminar was not maintained
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Mulamkunnathcavu Grama Panchayat	4	Nil	Nil	4	4	Nil	4	Nil	4	NA	Nil
2	Mullurkara Grama Panchayat	4	Nil	2	4	4	2	3	2	Nil	4	Nil
3	Wadakkancheri Grama Panchayat	4	Nil	2	4	Nil	Nil	1	4	Nil	Nil	Nil
4	Thekkumkara Grama Panchayat	4	Nil	3	4	2	2	2	Nil	Nil	Nil	Nil
5	Erumapetty Grama Panchayat	4	Nil	2	4	1	Nil	1	1	3	Nil	Nil
6	Kolazhi Grama Panchayat	4	Nil	Nil	Nil	1	1	1	2	2	NA	2
7	Kaiparambu Grama Panchayat	4	Nil	Nil	2	1	1	1	2	2	NA	2
8	Arimboor Grama Panchayat	4	Records not maintained									4
9	Adat Grama Panchayat	4	Nil	Nil	2	Nil	Nil	Nil	2	2	NA	2

10	Avanur Grama Panchayat	4	Nil	Nil	Nil	4	Nil	Nil	Nil	Nil	4	Nil
11	Madakkathara Grama Panchayat	4	Nil	1	1	1	1	1	1	1	NA	3
12	Nadathara Grama Panchayat	4	Nil	Nil	3	Nil	2	2	4	Nil	4	Nil
13	Puzhakkal Block Panchayat	4	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	3
14	Tholur Grama Panchayat	4	Nil	Nil	Nil	1	Nil	1	3	3	Nil	1
15	Athirapilly Grama Panchayat	4	Nil	2	2	2	Nil	2	2	2	NA	3
16	Kodassery Grama Panchayat	4	Nil	1	1	Nil	1	1	1	1	NA	3
17	Pariyaram Grama Panchayat	4	Nil	3	3	3	Nil	2	Nil	3	NA	1
18	Melur Grama Panchayat	4	Nil	2	2	Records not maintained				2	NA	2
19	Panancheri Grama Panchayat	4	Nil	Nil	3	3	2	1	Nil	3	NA	1
20	Ollukkara Block Panchayat	4	Nil	1	NA	1	Nil	1	Nil	Nil	Nil	3
21	Puthur Grama Panchayat	4	Records not maintained									4
22	Koratty Grama Panchayat	4	Records not maintained									4
23	Kodukutty Grama Panchayat	4	Nil	2	2	2	2	2	2	2	NA	2
24	Chalakuudy Block Panchayat	4	Nil	Nil	2	1	2	2	2	1	Nil	2
25	District Panchayat, Thrissur	4	Nil	Nil	NA	1	1	1	1	1	NA	3
26	Wadakkancheri Block Panchayat	4	Nil	1	2	2	1	2	Nil	3	NA	1
27	Chalakyudy Municipality	4	Nil	2	NA	2	Nil	Nil	Nil	Nil	Nil	2
28	Guruvayur Municipality	4	Records not maintained									4
	Total	112	---	24	45	36	18	31	29	35	12	52

Appendix -XI
Approval of projects not relating to particular tier of Panchayat
(Reference: Paragraph 3.2.26)

(Rs in lakh)

Sl No	Year	Function for which the project was formulated	Tier of LSGI responsible for the discharge of the function	Name of LSGI which formulated the project	No of projects	Total outlay
1	2004-05	Drinking water project	Grama Panchayat	Chavakkad Block Panchayat	3	3.00
	2004-05	-do-	-do-	Irinjalkuda Block Panchayat	5	1.55
	2004-05	-do-	-do-	Kodkara Block Panchayat	1	1.00
	2004-05	-do-	-do-	Pazhayanoor Block Panchayat	5	4.50
	2004-05	-do-	-do-	Puzhakal Block Panchayat	1	1.80
	2004-05	-do-	-do-	Wadkkancheri Block Panchayat	1	3.00
2	2004-05	Education other than administration of Industrial Training Institute	Grama/District Panchayat	Irinjalakuda Block Panchayat	2	0.80
	2004-05	-do-	-do-	Kodungallur Block Panchayat	1	0.10
	2004-05	-do-	-do-	Mathilakam Block Panchayat	1	1.80
	2004-05	-do-	-do-	Wadakkancheri Block Panchayat	3	0.55
3	2004-05	Sports, Arts & Culture	Grama/District Panchayat	Anthikadu Block Panchayat	1	0.50
	2004-05	-do-	-do-	Kodakara Block Panchayat	1	1.10
	2004-05	-do-	-do-	Irinjalkuda Block Panchayat	2	1.50
	2004-05	-do-	-do-	Ollukkara Block Panchayat	2	1.15
	2004-05	-do-	-do-	Thalikulam Block Panchayat	1	0.25
	2004-05	-do-	-do-	Wadakkancheri Block Panchayat	1	1.50
4	2004-05	Promotion of Mulberry Cultivation	Block Panchayat	Alur Grama Panchayat	1	7.66
5	2004-05	Construction of building for Anganwadis	Grama/Block Panchayat	District Panchayat Thrissur	1	12.00
6	2004-05	Karshika mela	Block Panchayat	Annamanada Grama Panchayat	1	0.20

7	2004-05	Fodder cultivation	Grama Panchayat	Mala Block Panchayat	1	1.30
8	2004-05	Providing furniture toy etc to Nurseries and Balavadis	Grama/Block Panchayat	District Panchayat, Thrissur	1	9.26
9	2004-05	Vanilla cultivation	District Panchayat	Engandiyoor Grama Panchayat	1	1.00
	2003-04	-do-	-do-	Pariyaram Grama Panchayat	1	3.38
	2002-03	-do-	-do-	Kodassery Grama Panchayat	1	4.72
	2002-03	-do-	-do-	Athirapilly Grama Panchayat	4	6.40
	2003-04	-do-	-do-	Athirapilly Grama Panchayat	2	1.31
10	2003-04	Road work other than link road connecting two Grama Panchayats or opening up new areas	Grama Panchayat	Chalaky Block Panchayat	5	7.09
	2002-03	-do-	-do-	Wadkkancheri Block Panchayat	3	6.00
	2002-03	-do-	-do-	Ollukkara Block Panchayat	4	4.74
	2003-04	-do-	-do-	Ollukkara Block Panchayat	2	4.00
11	2003-04	Maintenance of burial and burning ground	-do-	Chalaky Block Panchayat	2	2.95
					61	96.11

Appendix -XII

Non integration of Centrally Sponsored Schemes in the Annual Plan of LSGIs
(Reference: Paragraph 3.2.28)

(Rupees in lakh)

Sl No	Name of LSGI	Total Plan Test checked	Annual plan in which no provision was made for C.S.S				Annual plans in which short provision of CSS was made				Annual plans in which excess amount was provided in plan than that in action plan				No of plans in which there was difference	Net short (+)/excess (-) in plan
			No of Plans	Amount provided in action plan	Amount provided in annual plan	Non provision in annual in plan	No of plans	Amount in action plan	Amount provided in the annual plan	Short provision in annual in plan	No of plans	Amount included in action plan	Amount included in annual plan	Excess amount included in annual plan		
01	Adat Grama Panchayat	5	---	---	---	---	2	21.25	18.99	2.26	3	28.85	31.97	3.12	5	(-)0.86
02	Avanur Grama Panchayat	5	2	20.87	---	20.87	2	46.61	26.86	19.75	---	---	---	---	4	40.62
03	Erumapetty Grama Panchayat	4	1	19.91	---	19.91	2	21.14	15.48	5.66	---	---	---	---	3	25.57
04	Kaiparambu Grama Panchayat	4	---	---	---	---	3	34.64	13.48	21.16	---	---	---	---	3	21.10
05	Kolazhy Grama Panchayat	5	---	---	---	---	2	15.66	13.93	1.73	1	11.19	12.12	0.93	3	0.80
06	Madakkathara Grama Panchayat	5	1	4.12	---	4.12	1	8.19	6.89	1.30	---	---	---	---	2	5.42
07	Mulankunnathukavu Grama Panchayat	5	---	---	---	---	4	36.03	24.94	11.09	1	6.53	7.79	1.26	5	9.83
08	Mullurkara Grama Panchayat	2	---	---	---	---	2	19.01	14.22	4.79	---	---	---	---	2	4.79
09	Nadathara Grama Panchayat	5	---	---	---	---	---	---	---	---	2	10.67	15.35	4.68	2	(-)4.68
10	Thekkumkara Grama Panchayat	5	1	5.80	---	5.80	1	14.35	8.94	5.41	2	22.92	29.73	6.81	4	4.40
11	Wadakkancheri Grama Panchayat	4	---	---	---	---	1	13.48	8.93	4.55	3	68.33	70.72	2.39	4	2.16

12	Arimbur Grama Panchayat	1	---	---	---	---	---	---	---	---	1	19.85	21.07	1.22	1	(-)1.22
13	Tholur Grama Panchayat	5	---	---	---	---	4	36.30	19.71	16.59	1	12.86	14.66	1.80	5	14.79
14	Pariyaram Grama Panchayat	5	---	---	---	---	2	16.39	12.99	3.40	---	---	---	---	2	3.40
15	Melur Grama Panchayat	4	1	8.48	---	8.48	3	45.67	27.11	18.56	---	---	---	---	4	27.04
16	Kodassery Grama Panchayat	4	1	20.44	---	20.44	2	57.16	33.14	24.02	---	---	---	---	3	44.46
17	Athirapally Grama Panchayat	5	2	40.40	---	40.40	3	35.79	19.07	16.72	---	---	---	---	5	57.12
18	Koratty Grama Panchayat	5	---	---	---	---	2	15.31	11.18	4.13	3	28.38	40.83	12.45	5	(-)8.32
19	Kadukutty Grama Panchayat	5	---	---	---	---	5	63.99	31.81	32.18	---	---	---	---	5	32.18
20	Chalakydy Block Panchayat	3	1	132.43	---	132.43	2	282.35	99.47	182.88	---	---	---	---	3	315.31
21	District Panchayat, Thrissur	4	1	273.96	---	273.96	3	683.56	49.79	633.77	---	---	---	---	4	907.73
22	Chalakydy Municipality	4	2	56.28	Nil	56.28	1	55.60	9.25	46.35	1	16.17	20.70	4.53	4	98.10
23	Puthur Grama Panchayat	5	2	66.38	Nil	66.38	3	51.85	33.32	18.53	---	---	---	---	5	84.91
24	Pananchery Grama Panchayat	5	---	---	---	---	5	80.11	64.10	16.01	---	---	---	---	5	16.01
		104	15	649.07	---	649.07	55	1654.44	563.60	1090.84	18	225.75	264.94	39.19		

Appendix -XIII
Formulation of joint venture projects by LSGIs without ensuring provision made by participating LSGIs
(Reference: Paragraph 3.2.43)

(Rupees in lakh)

Sl No	Name of implementing LSGI	Year of plan	Name of Project	Participating LSGI & share of participating LSGI				Amount provided in lakh of participating LSGI	Short provision made by participating LSGI
				Total outlay	Share of implementing LSGI	Participating LSGI & share of participating LSGI			
						Name	Amount		
1	Arimbur Grama Panchayat	2004-05	Extension of pipe line	1.55	---	District Panchayat, Thrissur	1.55	Nil	1.55
2	Avinissery Grama Panchayat	2004-05	Boatjetty lift irrigation project	8.61	5.78	District Panchayat, Thrissur	2.83	Nil	2.83
	-do-	2004-05	Boatjetty irrigation Reinstallation of transformer	0.22		District Panchayat, Thrissur	0.22	Nil	0.22
3	Kaiprambu Grama Panchayat	2004-05	Anganwadi building ward 8	1.25	0.31	Puzhakkal Block Panchayat	0.94	Nil	0.94
4	Karalam Grama Panchayat	2004-05	Asraya project	6.55	5.55	Irinjalakuda Block Panchayat	1.00	Nil	1.00
5	Kattoor Grama Panchayat	2004-05	Solid Waste processing plant	8.00	1.50	District Panchayat, Thrissur	6.50	Nil	6.50
6	Kodakara Grama Panchayat	2004-05	Asraya Project	7.98	6.19	District Panchayat , Thrissur	1.72	Nil	1.72
						Kodakara Block Panchayat	0.07	Nil	0.07
	Kodakara Grama Panchayat	2004-05	Construction of house for SC	8.00	3.60	Kodakara Block Panchayat	4.40	Nil	4.40
	-do-	2004-05	Pulipara-Thottachira Road	2.50	1.15	Kodakara Block Panchayat	1.35	Nil	1.35

7	Kodassery Grama Panchayat	2004-05	Karampan Kudikkunnu Drinking Water Project	2.36	1.25	District Panchayat, Thrissur	1.11	Nil	1.11
8	Muriyad Grama Panchayat	2004-05	Construction of cattle shed	0.64	0.36	District Panchayat, Thrissur	0.28	Nil	0.28
9	Orumanayur Grama Panchayat	2004-05	Solid Waste Management	1.51	0.51	District Panchayat, Thrissur	1.00	Nil	1.00
10	Panancheri Grama Panchayat	2004-05	Baby friendly toilet for Anganwadis No 48& 68	0.10	0.03	Ollukkara Block Panchayat	0.07	Nil	0.07
11	Paralam Grama Panchayat	2004-05	Asraya Project	2.22	2.18	District Panchayat, Thrissur	0.02	Nil	0.02
						Cherpu Block Panchayat	0.02	Nil	0.02
12	Pariyaram Grama Panchayat	2004-05	Pig breeding unit	1.01	0.43	District Panchayat, Thrissur	0.58	Nil	0.58
13	Pavaratty Grama Panchayat	2004-05	Construction of comfort station	3.05	1.45	District Panchayat, Thrissur	1.60	Nil	1.60
	-do-	2004-05	Facilities to play ground	7.00	6.00	District Panchayat, Thrissur	1.00	Nil	1.00
14	Poomangalam Grama Panchayat	2004-05	Maintenance of school	1.25	0.60	District Panchayat, Thrissur	0.65	Nil	0.65
15	Porkulam Grama Panchayat	2004-05	Baby friendly latrine	0.25	0.21	Chowannur Block Panchayat	0.04	Nil	0.04
16	Punnayur Grama Panchayat	2004-05	Latrine to fishermen	2.00	1.30	Chavakkad Block Panchayat	0.35	Nil	0.35
						District Panchayat, Thrissur	0.35	Nil	0.35
	-do-	2004-05	Construction of latrine (general)	4.00	2.60	District Panchayat, Thrissur	0.70	Nil	0.70
						Chavakad Block Panchayat	0.70	Nil	0.70

Audit Report (LSGIs) for the year ended 31 March 2005

	-do-	2004-05	Construction of latrine (SCP)	2.00	1.30	Chavakkad Block Panchayat	0.35	Nil	0.35
						District Panchayat, Thrissur	0.35	Nil	0.35
17	Puthur Grama Panchayat	2004-05	Baby friendly toilet for Anganwadis No 84&118	0.10	0.03	Ollukkara Block Panchayat	0.07	Nil	0.07
18	Sreenarayanpuram Grama Panchayat	2004-05	Purchase of land for solid waste management	14.90	1.40	District Panchayat, Thrissur	13.50	Nil	13.50
19	Vallatholnagar Grama Panchayat	2004-05	Baby friendly latrine	0.40	0.16	Pazhayannur Block Panchayat	0.24	Nil	0.24
	-do-	2004-05	Construction of house (SCP)	11.00	8.52	Pazhayanoor Block Panchayat	2.48	Nil	2.48
20	Varandarpilly Grama Panchayat	2004-05	Village Market	18.00	15.00	Kodakara Block Panchayat	3.00	Nil	3.00
	-do-	2004-05	Construction of house (SCP)	12.50	5.63	Kodakara Block Panchayat	6.87	Nil	6.87
21	Vellangallur Grama Panchayat	2004-05	Asraya Project	42.08	22.08	District Panchayat, Thrissur	10.00	Nil	10.00
						Vellangallur Block Panchayat	10.00	Nil	10.00
22	Velurkara Grama Panchayat	2004-05	Paniyod-Puthop Road	2.35	1.50	Vellangallur Block Panchayat	0.85	Nil	0.85
	-do-	2004-05	Kallumkunnu ST Colony well renovation	0.62	0.43	Vellangallur Block Panchayat	0.19	Nil	0.19
	Total			174.00	97.05		76.95	---	76.95

Appendix -XIV
PROFILE OF GRAMA PANCHAYAT
(Reference: Paragraph 3.3.4)

Sl. No. / Vol.I	Name of the Grama Panchayat	Grade	No. of wards	Blocks in which the Grama Panchayat belongs	Area Sq. Km.	Population	SC/ST	Total no. of houses
1	Karuvatta G.P	First	12	Harippad	17.68	23492	1648/47	5204
2	Harippad G.P	First	10	Harippad	9.56	15621	-	3754
3	Veeyapuram G.P	First	10	Harippad	5.4	25640	2732	4082
4	Cheriyamad G.P	Special	10	Chengannur	14	22230	31165	6590
5	Budhannur G.P	First	10	Chengannur	12.92	17469	3525/25	5645
6	Mannar G.P	Special	15	Chengannur	17.55	32281	3152/58	6881
7	Chettikulangara G.P	Special	17	Mavelikkara	20.45	43177	5550/150	10,000
8	Thekkekara G.P	First	15	Mavelikkara	20	31747	5366	8578
9	Chennithala G.P	First	15	Mavelikkara	22.26	28981	3836/2	7703
10	Mannancherry G.P	Special	20	Aryad	34.52	47486	2759/39	10815
11	Aryad G.P	First	13	Aryad	6.87	28091	794/58	6495
12	Thannermukkom G.P	Special	14	Kanjikuzhi	31.44	41176	615/127	9491
13	Pattanakkad G.P	First	15	Pattanakkad	15.34	31546	1613	7636
14	Vayalar G.P	First	12	Pattanakkad	14.5	24216	2377/88	5542
15	Purakkad G.P	First	15	Ambalapuzha	23.19	29431	-	8122
16	Muhamma G.P	First	12	Kanjikuzhi	26.76	24524	1116/24	5847
17	Mararikulam North G.P	First	11	Kanjikuzhi	16.97	29101	1889/145	6781
18	Punnapra North G.P	First	13	Ambalapuzha	14.3	26964	-	6094
19	Ambalapuzha Thekku G.P	First	13	Ambalapuzha	13.29	22597	1197/24	4970
20	Edathua G.P	Special	12	Champakulam	22.29	20929	2050/426	5248
21	Thalavadi G.P	First	10	Champakulam	15.76	26173	942	7039
22	Cheppard G.P	First	11	Muthukulam	12.67	19936	1917/4	4486
23	Muthukulam G.P	First	11	Muthukulam	11.58	21181	1986/20	5211
24	Chunakara G.P	First	12	Bharanikavu	17.32	23437	3352/Nil	5451
25	Palamel G.P	Special	15	Bharanikavu	25.60	31916	-	7715
Total			323		442.22	689342		165380

**Appendix -XV
FINANCIAL OUTLAY (2000-2005)
(Reference: Paragraph 3.3.4 & 3.3.6)**

(Rupees in lakh)

Sl. No	Name of Grama Panchayat	2000-01			2001-02			2002-03			2003-04			2004-05		
		Receipt	Expr.	Balance	Receipt	Expr.	Balance	Receipt	Expr.	Balance	Receipt	Expr.	Balance	Receipt	Expr.	Balance
1.	Karuvatta G.P	37.62	24.51	13.11	63.20	25.28	37.92	85.80	28.01	57.79	77.29	73.79	3.50	52.84	38.87	13.97
2.	Harippad G.P	38.05	29.91	8.14	30.37	19.92	10.44	45.34	23.91	21.43	70.77	70.77	Nil	38.43	35.90	2.53
3.	Veeyapuram G.P	32.06	27.69	4.37	24.29	11.87	12.42	48.76	10.99	37.77	51.48	50.82	0.66	40.48	38.45	2.03
4.	Cheriyamad G.P	97.16	93.78	3.38	82.61	66.67	15.94	62.89	20.51	42.38	66.63	74.91	(-) 8.28	52.86	52.48	0.38
5.	Budhannur G.P	37.77	35.00	2.77	29.86	7.38	22.48	69.09	9.20	59.89	66.70	64.96	1.74	52.74	33.74	19.00
6.	Mannar G.P	46.91	40.23	6.68	38.95	30.63	8.32	61.19	32.75	28.44	138.16	80.92	57.24	68.79	47.81	20.98

7.	Chettikulangara G.P	77.70	60.35	17.35	83.91	39.67	44.24	105.51	65.60	39.91	148.77	87.49	61.28	89.60	71.16	18.44
8.	Thekkekara G.P	51.52	38.43	13.09	22.93	15.99	6.94	31.68	12.07	19.61	101.08	93.70	7.38	80.49	75.69	4.80
9.	Chennithala G.P	48.29	44.65	3.64	40.30	15.27	25.03	119.98	46.20	73.78	156.80	73.23	83.57	72.84	39.33	33.51
10.	Mannancherry G.P	91.44	69.48	21.96	76.41	25.35	51.06	134.58	55.34	79.24	126.69	123.25	3.44	93.60	93.40	0.20
11.	Aryad G.P	-	-	-	30.06	22.72	7.34	52.39	31.99	20.40	84.30	79.36	4.94	49.54	44.97	4.57
12.	Thannerukkum G.P	95.72	62.05	33.67	78.56	38.22	40.34	98.59	61.44	37.15	107.76	100.89	6.87	83.70	67.58	16.12

Audit Report (LSGIs) for the year ended 31 March 2005

13.	Pattanakad G.P	66.55	50.79	15.76	54.24	20.52	33.72	96.18	-	-	96.71	81.28	15.43	69.29	51.54	17.75
14.	Vayalar G.P	90.71	73.21	17.50	29.18	17.68	11.50	49.45	24.04	25.41	70.28	57.20	13.08	55.18	47.87	7.31
15.	Purakkad G.P	66.45	41.14	25.31	66.34	45.70	20.64	85.18	53.73	31.45	135.02	123.52	11.50	76.65	67.96	8.69
16.	Muhamma G.P	44.49	42.53	1.96	30.68	23.03	7.65	50.67	27.21	23.46	85.62	70.22	15.40	48.35	47.78	0.57
17.	Mararikulam North G.P	57.34	50.06	7.28	43.07	18.81	24.26	100.68	26.55	74.13	156.06	97.96	58.10	63.97	48.43	15.54
18.	Punnappra North G.P	-	-	-	36.86	17.17	19.69	67.40	24.77	42.63	75.69	75.69	Nil	52.25	32.79	19.46
19.	Ambalapuzha Thekku G.P	89.00	69.97	19.03	49.49	26.51	22.98	70.78	36.18	34.60	102.17	71.32	30.85	-	-	-

20.	Edathua G.P	53.13	48.45	4.68	40.46	18.97	21.49	79.54	41.02	38.52	82.08	82.77	(-)0.69	73.35	49.11	24.24
21.	Thalavadi G.P	55.80	43.83	11.97	33.55	28.15	5.40	72.08	22.42	49.66	77.50	66.74	10.76	60.54	50.15	10.39
22.	Cheppad G.P	46.06	17.76	28.30	47.08	24.51	22.57	78.73	25.67	53.06	66.65	62.33	4.32	52.64	43.19	9.45
23.	Muthukulam G.P	31.49	23.55	7.94	26.20	13.81	12.39	83.47	22.74	60.73	101.20	48.64	52.56	45.40	25.19	20.21
24.	Chunakara G.P	45.70	38.08	7.62	39.48	19.03	20.45	69.52	27.73	41.79	71.90	70.80	1.10	55.52	43.57	11.95
25.	Palamel G.P	63.07	55.53	7.54	50.19	21.02	29.17	-	39.54	-	150.97	110.36	40.61	-	-	-
	Total	1364.03	1080.98	283.05	1148.27	613.88	534.39	1819.48	769.61	993.23	2468.28	1992.92	475.36	1429.05	1146.96	282.09

Appendix –XVI
(Reference: Paragraph 3.3.6 & 3.3.7)

DETAILS OF WATER SUPPLY SCHEMES

(Amount in Rupees)

Sl. No	Name of Grama Panchayat	2000-01		2001-02		2002-03		2003-04		2004-05	
		No. of WSS	Cost	No. of WSS	Cost	No. of WSS	Cost	No. of WSS	Cost	No. of WSS	Cost
1.	Karuvatta G.P	1	76,262	-	-	1	2,38,850	1	19,95,192	-	-
2.	Harippad G.P	-	-	2	1,94,627	-	-	-	-	-	-
3.	Veeyapuram G.P	-	-	1	1,58,211	-	-	-	-	-	-
4.	Cheriyamad G.P	1	1,80,000	-	-	-	-	-	-	-	-
5.	Budhannur G.P	-	-	-	-	-	-	-	-	-	-
6.	Mannar G.P	-	-	-	-	-	-	1	1,50,200	1	3,08,494
7.	Chettikulangara G.P	-	-	1	50,000	1	2,00,000	1	50,000	1	1,50,000
8.	Thekkekkara G.P	-	1,46,250	-	57,750	-	-	1	2,90,000	1	3,49,619
9.	Chennithala G.P	-	-	-	-	-	-	1	12,00,000	-	-
10.	Mannancherry G.P	5	3,66,486	2	93,672	3	2,00,000	4	9,05,048	-	-
11.	Aryad G.P	-	-	-	-	-	-	1	4,50,000	-	-
12.	Thannermukkom G.P	3	2,01,600	3	2,09,600	1	94,500	3	2,61,000	3	1,16,700
13.	Pattanakkad G.P	-	-	-	-	-	-	-	-	1	5,00,000
14.	Vayalar G.P	1	50,000	8	5,89,843	2	212,000	-	-	1	2,50,000
15.	Purakkad G.P	-	-	-	-	-	-	1	3,00,000	-	-
16.	Muhamma G.P	1	3,50,000	-	-	-	-	-	-	-	-
17.	Mararikulam North G.P	2	2,00,000	2	90,000	2	36,000	3	2,56,000	1	30,000
18.	Punnapra North G.P	-	-	-	-	1	50,000	-	-	1	50,000
19.	Ambalapuzha Thekku G.P	12	1,51,000	-	-	-	-	1	5,28,500	1	4,50,000
20.	Edathua G.P	2	1,48,804	-	-	-	-	10	3,84,230	1	25,000
21.	Thalavadi G.P	-	1,72,382	-	4,11,765	-	-	-	-	-	-
22.	Cheppad G.P	-	-	1	10,000	-	-	-	-	2	91,315
23.	Muthukulam G.P	-	-	-	-	1	95,000	1	30,000	1	1,05,000
24.	Chunnakkara G.P	3	2,16,898	-	-	-	-	-	-	1(Jeevandhara)	6,11,000
25.	Palamel G.P	-	-	1	72,000	2	1,13,000	2	3,64,700	4	2,98,000
	TOTAL	31	22,59,682	21	19,37,468	14	12,39,350	31	71,64,870	20	33,35,128

Appendix -XVII
(Reference: Paragraph 3.3.8)

DETAILS OF SAFE DRINKING WATER FACILITY

Sl. No	Name of Grama Panchayat	Population	Total No. of houses	No. of houses having open wells/Bore wells	No. of houses having domestic connection	No. of street taps	No. of houses without drinking water facility	No. of Public wells	No. of Public bore wells
1.	Karavatta G.P	21532	5204	2794/486	487	264	1437	58	7
2.	Harippad G.P	15621	3754	2324/1	173	137	431	38	-
3.	Veeyapuram G.P	25640	4082	-	-	-	758	-	-
4.	Cheriyamad G.P	22230	6590	5495/10	1225	126	270	25	-
5.	Budhannur G.P	17469	5645	2827/1	-	Nil	1268	50	-
6.	Mannar G.P	32281	6881	6075/2	-	Nil	760	15	-
7.	Chettikulan-gara G.P	43177	10000	7050/50	-	200	500	50	
8.	Thekkekara G.P	31747	8578	4860/4	-	175	2144	60	
9.	Chennithala G.P	28981	7703	3888/1	-	23	1985	48	
10.	Mannan-cherry G.P	47486	10815	4147/4265	85	287	2817	20	
11.	Aryad G.P	28091	6495	3142/2110	1029	210	614	14	
12.	Thannermukkom G.P	41176	9491	4045	319	280	2500	45	
13.	Pattanakkad G.P	31546	7636	64	91	430	5124	64	
14.	Vayalar G.P	24216	5542	830/1386	134	231	3602	43	
15.	Purakkad G.P	29431	8122	728/1605	1568	859	85	168	
16.	Muhamma G.P	24524	5847	1090/100	31	42	2238	75	
17.	Mararikulam North G.P	29101	6781	4522/1740	1	1250	1750	52	-
18.	Punnapra North G.P	26964	6094	12/Nil (private wells not known)	620	653	1600	12	Nil
19.	Ambalapuzha Thekku G.P	22593	4970	572/1214	1531	250	-	39	-
20.	Edathua G.P	20929	5248	724/36	-	364	2410	24	Nil
21.	Thalavadi G.P	26173	7039	2450/326	-	359	4639	50	-

Audit Report (LSGIs) for the year ended 31 March 2005

22.	Cheppad G.P	20250	4486	3862	280	189	624	420	
23.	Muthukulam G.P	21181	5211	3800	681	152	265	16	
24.	Chunnakkara G.P	23437	5451	-	-	300	780	127	
25.	Palamel G.P	31916	7715	6100	-	Nil	-	110	
	Total	687692	165380	71401/13337	8255	6781	38601	1623	7