

Appendix 1.1

Non-reconciliation of departmental expenditure figures with the accounts of Zilla Panchayats

(Reference : Paragraph 1.8.4/ Page 15)

SL. No.	Zilla Panchayat	Number of departmental officers	2005-06	
			Number of departmental officers whose expenditure was not reconciled	Amount not reconciled (Rupees in crore)
1	Bijapur	21	13	76.07
2	Davanagere	25	16	82.30
3	Gadag	18	3	29.63
4	Kolar	23	3	29.50
5	Koppal	21	14	45.38
6	Shimoga	18	8	89.28
7	Uttara Kannada	35	1	94.71
Total			58	446.87

Zilla Panchayats, Bidar, Chamarajanagar and Gulbarga did not furnish the required information

Appendix 1.2

Non-submission of accounts for amounts drawn on Abstract Contingent Bills

(Reference : Paragraph 1.9/Page 16)

Sl.No.	Zilla Panchayat	Number of Departmental Officers	Number of NDC bills pending	Amount (Rupees in lakh)	Earliest year from which pending
1	Bagalkot	8	19	32.56	2003-04
2	Bangalore(Rural)	2	323	8.48	1987-88
3	Belgaum	29	20	15.51	2005-06
4	Bijapur	10	76	4.37	1986-87
5	Chikmagalur	1	13	4.74	2005-06
6	Chitradurga	29	181	12.70	2004-05
7	Dakshina Kannada	1	23	7.39	2001-02
8	Kolar	15	19	9.33	2004-05
9	Koppal	5	314	27.87	1998-99
10	Mandya	12	19	14.06	2005-06
11	Mysore	NF	NF	346.01	1987-88
12	Raichur	1	1	28.97	1993-94
13	Shimoga	6	107	42.13	1991-92
14	Udupi	6	9	2.27	2005-06
15	Uttara Kannada	4	NF	NF	NF
Total		129	1124	556.39	-

Zilla Panchayats, Bidar, ChamaraJanagar and Gulbarga did not furnish the required information

Appendix 1.3
List of incomplete works
(Reference: Paragraph 1.10/Page 16)

(Expenditure : Rupees in lakh)

Sl. No.	Zilla Panchayat	Buildings		Roads & Bridges		Water Supply Works		Minor Irrigation		Total	
		Number	Expenditure	Number	Expenditure	Number	Expenditure	Number	Expenditure	Number	Expenditure
1	Bagalkot	22	21.37	-	-	-	-	1	0.98	23	22.35
2	Bangalore (Rural)	-	-	1	22.96	-	-	-	-	1	22.96
3	Belgaum	-	-	-	-	3	13.39	-	-	3	13.39
4	Bellary	-	-	-	-	8	754.64	-	-	8	754.64
5	Bijapur	4	57.04	2	43.58	2	11.51	-	-	8	112.13
6	Chickmagalur	-	-	2	17.98	-	-	-	-	2	17.98
7	Chitradurga	5	94.35	1	5.15	1	4.37	-	-	7	103.87
8	Davanagere	2	7.48	-	-	7	272.01	-	-	9	279.49
9	Gadag	-	-	-	-	1	573.90	-	-	1	573.90
10	Hassan	3	25.04	2	36.83	13	35.40	-	-	18	97.27
11	Kodagu	-	-	2	24.27	-	-	-	-	2	24.27
12	Kolar	7	102.64	6	66.65	11	34.03	7	3.66	31	206.98
13	Koppal	-	-	-	-	1	7.04	-	-	1	7.04
14	Mandya	38	32.29	6	4.03	-	-	8	0.40	52	36.72
15	Mysore	3	41.27	-	-	-	-	-	-	3	41.27
16	Raichur	26	24.95	9	26.38	4	15.66	-	-	39	66.99
17	Shimoga	9	39.10	4	36.29	-	-	-	-	13	75.39
18	Tumkur	2	7.40	-	-	-	-	-	-	2	7.40
	TOTAL	121	452.93	35	284.12	51	1721.95	16	5.04	223	2464.04

Zilla Panchayats, Bidar, Chamarajanagar and Gulbarga did not furnish the required information

Appendix 1.4
Cases of misappropriations/defalcations
(Reference: Paragraph 1.11/Page 16)

(Amount : Rupees in lakh)

Sl. No.	Zilla Panchayat	Under investigation		Pending in court		Other		Total	
		Number	Amount	Number	Amount	Number	Amount	Number	Amount
1	Bagalkot	-	-	-	-	1	11.42	1	11.42
2	Bangalore (Rural)	15	20.85	-	-	-	-	15	20.85
3	Bangalore (Urban)	8	22.42	-	-	-	-	8	22.42
4	Bellary	25	66.24	1	2.43	-	-	26	68.67
5	Bijapur	37	192.88	13	103.28	24	89.6	74	385.76
6	Belgaum	10	82.99	-	-	-	-	10	82.99
7	Chikmagalur	71	69.84	-	-	-	-	71	69.84
8	Chitradurga	-	-	-	-	8	5.16	8	5.16
9	Dakshina Kannada	34	49.93	1	1.02	-	-	35	50.95
10	Davanagere	-	-	11	29.32	1	11.14	12	40.46
11	Dharwad	1	6.21	1	1.80	7	14.35	9	22.36
12	Gadag	2	7.71	6	53.18	-	-	8	60.89
13	Hassan	27	35.47	1	0.45	-	-	28	35.92
14	Haveri	22	125.72	2	7.88	14	36.15	38	169.75
15	Kodagu	-	-	9	98.88	-	-	9	98.88
16	Kolar	10	224.01	-	-	-	-	10	224.01
17	Koppal	7	14.22	1	0.66	3	4.12	11	19.00
18	Mandya	20	126.30	-	-	-	-	20	126.30
19	Mysore	25	1230.86	-	-	-	-	25	1230.86
20	Raichur	-	-	3	74.27	5	30.63	8	104.90
21	Shimoga	18	54.94	2	1.04	-	-	20	55.98
22	Tumkur	1	0.24	1	0.16	-	-	2	0.40
23	Uttar Kannada	2	86.68	1	45.50	-	-	3	132.18
	TOTAL	335	2417.51	53	419.87	63	202.57	451	3039.95

Zilla Panchayats, Bidar, Chamarajanagar and Gulbarga did not furnish the required information

Appendix 2.1
Statement showing the outstanding rent in Taluk Panchayats
(Reference: Paragraph 2.12/Page 86)

Sl.No.	Taluk Panchayat	Number of shops	From	To	Amount (in Rupees)
1	Anekal	12	1985	March 2006	567715
2	Ramdurg	27	December 2003	March 2006	244570
3	Bhatkal	9	NF	March 2006	79355
4	Shahapur	66	June 1997	January 2006	1184594
5	Madhugiri	40	1997-98	March 2006	1174386
6	Bagepalli	7	1997-98	March 2006	309160
7	Challakere	7	1995	January 2006	564400
8	Mudhol	13	NF	March 2006	200900
9	Deodurga	8	2001-02	January 2006	191933
10	Sira	27	2002-03	March 2006	640875
11	Pandavapura	6	2001-02	June 2006	272008
12	K R Pet	43	NF	February 2006	3570270
13	Basava Kalyana	86	NF	March 2005	1013704
14	Muddebihal	20	November 1998	May 2006	888820
15	Yelahanka	10	June 1998	May 2006	404943
TOTAL					11307633

NF – Not furnished

Appendix 2.2

Department-wise position of pendency in receipt of Action Taken Notes

(Reference: Paragraph 2.16/Page 90)

Department	Audit Report (ZPs) - 2001		Audit Report (ZPs) - 2002		Audit Report (ZPs) - 2003		Audit Report (ZPs) - 2004		Total	
	DPs	Reviews	DPs	Reviews	DPs	Reviews	DPs	Reviews	DPs	Reviews
Rural Development and Panchayat Raj	-	-	10	2	15	1	11	2	36	5
Education	2	-	-	-	-	-	-	-	2	-
Finance	1	-	-	-	-	-	-	-	1	-
Forest, Environment and Ecology	1	-	-	-	-	-	-	-	1	-
Social Welfare	-	-	1	-	1	-	2	-	4	-
Information, Tourism and Youth Services	-	-	-	-	2	-	-	-	2	-
Animal Husbandry and Veterinary Services	-	-	-	-	-	-	1	-	1	-
Health and Family Welfare	-	-	-	-	-	-	2	-	2	-
Women and Child Development	-	-	-	-	-	-	1	-	1	-