

**Appendix-1**  
(Reference to paragraph 1.1.9 page 11)

**Statement showing list of Funds, Functions and Functionaries devolved to PRIs**

<i>List of functions transferred to PRIs</i>	<b>Status</b>
Agriculture, including Agriculture Extension	The devolution is confined to selection of beneficiaries for supplying farm equipment and on-farm demonstrations, survey and enumeration of damages to crops during natural calamities, selection of farmers for trainings, etc. The funds and functionaries have so far not been transferred.
Social forestry and farm forestry and fuel and fodder	The scope is restricted to plantations raised outside the forest area. The PRIs have refused to take over the plantations for want of funds for their maintenance
Khadi, Village and Cottage industries	Only selection of beneficiaries for subsidy and margin money is carried out by the PRIs
Drinking water	Although as per the APPR Act, the function of providing drinking water rests with the PRIs, this has not been fully devolved to PRIs and is limited to operation and maintenance. All the Rural Water Supply Schemes are still being executed by the Panchayat Raj Engineering divisions which are outside the control of PRIs and funds were also routed directly to these divisions.
Roads, culverts, bridges, ferries, waterways and other means of communication	Only the ferries have been transferred so far to the PRIs. Execution of rural roads including roads under PMGSY <sup>1</sup> still vests directly with Panchayat Raj Engineering divisions and only funds for rural road maintenance were routed through PRIs
Non-conventional energy sources	Limited to selection of beneficiaries for supply of smokeless chullas, bio-gas, etc
Education, including primary and secondary schools	These are under the control of PRIs
Adult and non-formal education	Not yet entrusted though GO has been issued
Libraries	Not yet entrusted though GO has been issued
Cultural Activities	Not yet entrusted though GO has been issued
Women and Child Development	Limited to conducting survey of disabled and selection of beneficiaries
Social Welfare, including welfare of the handicapped and mentally retarded	Limited to tailoring training centres, community halls, etc., and selection of beneficiaries for training
Public Distribution System (PDS)	Limited to review of implementation of PDS through Food Advisory committees. However, Food Advisory committees are not functioning (January 2007)
Maintenance of community assets	Role of Gram Panchayats limited only to maintenance of village poramboke lands
Health and sanitation, including hospitals, primary health centres and dispensaries	Limited to review of health programmes and steps taken to prevent outbreak of diseases
Family Welfare	Limited to review of implementation of family welfare programmes.

<sup>1</sup> Pradhan Manthri Grameen Sadak Yojana (PMGSY)

## **Appendix 2** **(Reference to paragraph 2.1.7.1 page 28 )**

### **Minimum Performance Criteria (MPC) for CMAPP 1<sup>st</sup> Cycle and 2<sup>nd</sup> Cycle**

#### **CMAPP 1st Cycle**

##### **Preforms**

- Achievement of minimum *70 per cent* of the targeted revenue increase projected in the simple Revenue Improvement Action Plan (RIAP) of basic MAPP
- Initiation of three simple Institutional Development Action Plan (IDAP) reforms and demonstrated achievement of substantive, identifiable and measurable positive outcomes.

##### ***Environmental Infrastructure***

- At least *40 per cent* achievement of progress by value of combined on-site and off-site works under C2 to APUSP quality standards.
- Submission of utilisation certificates.
- Issue of work orders for at least *70 per cent* by total value of all on-site and off-site works put together.

##### ***Equipment Procurement***

- Successful commission and operationalisation of at least one self-procured equipment package under C1.

#### **CMAPP 2<sup>nd</sup> Cycle**

##### ***Reforms***

- Achievement of at least *50 per cent* of the reform indicators in municipality has proposed in the first cycle of CMAPP.
- Achievements as proposed in the reform sequencing matrix
- Preparation of matrix for non-notified poor settlements
- Preparation of RIAP
- Preparation of CIIP
- Initiation of O & M plan
- Initiation of capacity building plan
- Initiation of systems improvement plan

##### ***Infrastructure***

- Achievement of a minimum of *50 per cent* of the CMAPP works completed and issue of *80 per cent* work orders, both on-site and off-site combined together
- Total completion of Basic MAPP works and submission of *90 per cent* UCs

##### ***Social Development***

- *100 per cent* coverage of poor households in SHGs in at least *10 per cent* poor settlements
- *100 per cent* computerised SHG data base
- *100 per cent* critical rating for the SHGs which have completed 6 months
- Initiation of UPADHI programme in the town
- grounding of at least one proposal under SDAP

**Appendix 3a**  
**IMPLEMENTATION OF BMAPP – C1**  
**(Reference to Paragraphs 2.1.8.4 & 2.1.9.1 pages 32 & 34)**

(Rupees in lakh)

Sl no	Name of the ULB	RIAP		IDAP		C-2 related C1		Total		Expenditure					Percentage of expenditure
		No	Amount Sanctioned	No	Amount Sanctioned	No	Amount Sanctioned	No	Amount Sanctioned	Equipment	TA	e-seva	Others	Total	
1	Gajuwaka	2	13.00	6	68.00	5	59.40	13	140.40	10.04	10.38	-	-	20.42	14.54
2	TP Gudem <sup>1</sup>	-	0	-	-	-	0	-	-	-	-	-	-	-	
3	Eluru	5	67.60	5	70.00	3	44.00	13	181.60	1.18		10.11	9.85	21.14	11.64
4	Machilipatnam	3	23.00	7	73.00	5	61.50	15	157.50	7.07	10.15	6.15	9.65	33.02	20.96
5	Hindupur	2	13.00	10	77.00	3	62.00	15	152.00	8.52	5.51	18.07	14.28	46.38	30.51
6	Dharmavaram <sup>1</sup>	-	0	-	-	-	0	-	-	-	-	-	-	-	
7	Adoni	3	25.00	10	102.00	4	41.00	17	168.00	10.34	5.49	4.79	1.91	22.53	13.41
8	Kurnool	3	53.00	7	69.00	6	62.00	16	184.00	9.52	12.31	13.32	1.86	37.01	20.11
9	Mahboobnagar	2	17.00	10	87.00	6	58.10	18	162.10	10.18	6.82	8.13	2.70	27.83	17.16
10	Nizamabad	6	27.00	2	19.00	7	88.00	15	134.00	8.68		9.93	2.31	20.92	15.61
	<b>TOTAL</b>	<b>26</b>	<b>238.60</b>	<b>57</b>	<b>565.00</b>	<b>39</b>	<b>476.00</b>	<b>122</b>	<b>1279.60</b>	<b>65.53</b>	<b>50.66</b>	<b>70.50</b>	<b>42.56</b>	<b>229.25</b>	

**Appendix 3b**  
**IMPLEMENTATION OF CMAPP – C1**  
**(Reference to Paragraph 2.1.9.1 page 34)**

(Rupees in lakh)

Sl no	Name of the ULB	RIAP		IDAP		Perspective Plans		Total		Expenditure
		No	Amount	No	Amount	No	Amount	No	Amount	
1	Gajuwaka	4	3.50	6	76.00	5	28.00	15	107.50	<b>NIL</b>
2	TP Gudem	5	10.75	5	50.00	9	41.00	19	101.75	
3	Eluru	4	11.60	11	84.80	5	23.00	20	119.40	
4	Machilipatnam	4	15.00	10	85.00	5	35.00	19	135.00	
5	Hindupur	5	100.90	7	55.80	9	51.00	21	207.70	
6	Dharmavaram	3	11.00	10	44.00	5	25.00	18	80.00	
7	Adoni	10	84.05	8	62.25	5	24.00	23	170.30	
8	Kurnool	8	15.00	10	75.00	6	28.00	24	118.00	
9	Mahboobnagar	4	53.75	5	26.00	6	27.00	15	106.75	
10	Nizamabad	5	32.25	5	63.50	7	40.00	17	135.75	
	<b>TOTAL</b>	<b>52</b>	<b>337.80</b>	<b>77</b>	<b>622.35</b>	<b>62</b>	<b>322.00</b>	<b>191</b>	<b>1282.15</b>	

<sup>1</sup> TP gudem and Dharmavaram are new project towns where CMAPP were directly implemented without BMAPP

**Appendix 4**  
**DETAILS OF C2 COMPONENT**  
**(Reference to Paragraph 2.1.10.2 page 37)**

Sl. No	Name of ULB	BMAPP				CMAPP			
		Sanctioned	Completed	Delay	Progress	Sanctioned	Completed	Delay	Progress
1	Gajuwaka	20	20	2 WS <sup>2</sup> delayed by 3-12 months	-	27	22	-	5
2	TP Gudem	-	-	-	-	25	3	-	22 (11 Started and 11 Not started)
3	Eluru	40	40	1 RD <sup>3</sup> delayed by 5 months	-	24	23	6 RD delayed by 3-5 months 2 WS delayed by 4-5 months	1
4	Machilipatnam	28	28	12 RD delayed by 3-8 months 2 WS delayed by 7 months	-	29	22	12 RD delayed by 2-6 months	7 Progress
5	Hindupur	20	20	9 RD delayed by 2-9 months	-	12	12	8 RD delayed by 1-5 months	-
6	Dharmaravam	-	-	-	-	11	-	-	11 (7 not started and 4 started)
7	Adoni	20	20	9 RD delayed by 2-9 months	-	12	12	8 RD delayed by 1-5 months	-
8	Kurnool	87	87	-	-	23	22	-	1 Progress
9	Mahboobnagar	24	24	5 RD delayed by 2-11 months	-	17	17	-	-
10	Nizamabad	30	30	-	-	27	19	-	8
<b>Total</b>		<b>269</b>	<b>269</b>	<b>40</b>	<b>0</b>	<b>207</b>	<b>152</b>	<b>36</b>	<b>55</b>

<sup>2</sup> WS: Water Supply works

<sup>3</sup> RD: Road and Drain works

## Appendix 5

**IMPLEMENTATION OF C3 PROPOSALS  
(Reference to Paragraph 2.1.11.1 page 41)**

(Rupees in lakh)

Sl No	Name of ULB	Education		Health		Livelihood		SHGs		Vulnerability		CSO / Training		Others		Total	
		No	Amt	No	Amt	No	Amt	No	Amt	No	Amt	No	Amt	No	Amt	No	Amt
1	Gajuwaka	5	10.89	6	11.82	12	31.60	4	16.50	4	11.90	2	0.57	3	4.50	36	87.78
2	TP Gudem	5	8.94	8	14.56	6	93.45	4	26.77	3	9.34	4	0.72	3	3.80	33	157.58
3	Eluru	4	14.00	10	19.83	9	34.13	4	213.10	5	18.61	2	3.50	3	8.12	37	311.29
4	Machilipatnam	7	19.57	8	23.26	15	337.60	3	3.31	5	18.02	8	15.15	-	-	46	416.91
5	Hindupur	6	16.87	7	15.24	6	98.40	3	0.77	1	4.90	2	1.50	3	10.70	28	148.38
6	Dharmavaram	6	30.12	6	7.40	8	69.30	3	24.75	5	31.94	3	1.97	2	4.10	33	169.58
7	Adoni	7	20.04	12	26.14	23	413.05	5	14.07	4	26.40	4	3.44	5	11.25	60	514.39
8	Kurnool	6	23.06	4	20.60	11	465.25	4	22.25	7	25.10	1	0.50	2	24.00	35	580.76
9	Mahboobnagar	7	10.86	8	18.80	12	222.70	5	306.56	4	16.50	2	2.06	4	6.30	42	583.78
10	Nizamabad	5	17.22	7	34.73	9	253.00	4	102.57	3	9.38	2	4.10	2	11.00	32	432.00
<b>TOTAL</b>		<b>58</b>	<b>171.57</b>	<b>76</b>	<b>192.38</b>	<b>111</b>	<b>2018.48</b>	<b>39</b>	<b>730.65</b>	<b>41</b>	<b>172.09</b>	<b>30</b>	<b>33.51</b>	<b>27</b>	<b>83.77</b>	<b>382</b>	<b>3402.45</b>

**Appendix-6**

**(Reference to Paragraph 3.1.3 Page 60)**

**Statement showing the details of one-third earmarked funds not transferred to respective Finance Corporations**

Sl. No	Name of the Z.P/MPDO	ST Category Rs	SC Category Rs	Total Rs
1	M.P. D.O, Bondapally	21717	54293	76010
2	M.P.D.O,Kodangal	26659	66647	93306
3	M.P.D.O,Choutuppal	133041	272415	405456
4	M.P.D.O,Valigonda	46643	116641	163284
5	M.P.D.O,Yadagirigutta	54642	136606	191248
6	M.P.D.O,Kodad	128489	425921	554410
7	M.P.D.O,Narayanpur	14611	36531	51142
8	M.P.D.O,Mentada	4901	12253	17154
9	M.P.D.O,Dattirajeru	26954	67384	94338
10	M.P.D.O,S.Kota	48800	122467	171267
11	M.P.D.O,Maddur	24808	62019	86827
12	M.P.D.O,Narayanpet	27719	72927	100646
13	M.P.D.O,Huzurabad	180086	586737	766823
14	M.P.D.O,Bhootpur	28559	71397	99956
15	Z.P.Nellore	525385	1291226	1816611
16	Z.P,Warangal	1819583	3370881	5190464
17	Z.P,Anantapur	267897	1485395	1753292
18	Z.P,Visakhapatnam	2823952	7883783	10707735
	<b>TOTAL</b>	<b>6204446</b>	<b>16135523</b>	<b>22339969</b>

**Appendix-7**  
(Reference to Paragraph 3.1.3 Page 60)

**Statement showing the details of two-third earmarked funds remained unspent and not transferred**

SI No	Name of the Z.P/MPDO	ST Category (at 6 per cent) Rs	SC Category (at 15 per cent) Rs	Total Rs
1	M.P. D.O, Bondapally	18806	70429	89235
2	M.P.D.O,Kodangal	53816	133292	187108
3	M.P.D.O,Choutuppal.	239527	447183	686710
4	M.P.D.O,Valigonda	167341	417795	585136
5	M.P.D.O,Yadagirigutta	182514	597872	780386
6	M.P.D.O,Kodad	127048	510268	637316
7	M.P.D.O,Narayanpur	42768	73061	115829
8	M.P.D.O,Mentada	48982	122457	171439
9	M.P.D.O,Dattirajeru	36826	92063	128889
10	M.P.D.O,S.Kota	80872	204390	285262
11	M.P.D.O,Maddur	49615	124038	173653
12	M.P.D.O,Maganoor	61324	153108	214432
13	M.P.D.O,Narayanpet	5438	121404	126842
14	M.P.D.O,Huzurabad	538731	1346877	1885608
15	M.P.D.O, Kallur	126488	316022	442510
16	M.P.D.O,Prathipadu	56111	140275	196386
17	M.P.D.O,Bhootpur	57119	103514	160633
18	Z.P.Nellore	2324105	3864251	6188356
19	Z.P,Warangal	179870	4025600	4205470
20	Z.P,Anantapur	2773695	5072244	7845939
21	Z.P,Visakhapatnam	2012191	6499913	8512104
	<b>TOTAL</b>	<b>9183187</b>	<b>24436056</b>	<b>33619243</b>

**Appendix No.8**  
**(Reference to paragraph 3.1.3 Page 60)**

**Statement showing the details of funds earmarked under 15 per cent women and child welfare but expenditure not incurred**

Sl. No.	Name of the Mandal Parishad/Zilla Parishad	Year	Unspent balance Rs
1.	M.P.D.O,Mulkaipally	2004-05	<b>31,266</b>
2.	M.P.D.O,Julurupadu	2002-03	32,845
		2003-04	24,891
		2004-05	33,290
		<b>Total</b>	<b>91,026</b>
3.	M.P.D.O, Kodangal	2002-03	64,610
		2003-04	74,918
		2004-05	60,411
		<b>Total</b>	<b>1,99,939</b>
4.	M.P.D.O., Choutuppal	To end of 1997-98	1,31,138
		1998-99	1,43,100
		1999-00	10,324
		2000-01	1,76,864
		2001-02	1,59,235
		2002-03	1,50,612
		2003-04	1,760
		2004-05	1,06,479
		<b>Total</b>	<b>8,79,512</b>
5.	M.P.D.O, Valigonda	To end of 1999-00	1,88,117
		2000-01	89,100
		2001-02	84,430
		2002-03	86,143
		2003-04	57,000
		2004-05	1,08,251
		<b>Total</b>	<b>6,13,041</b>
6.	M.P.D.O, Yadagirigutta	To end of 2000-01	2,94,501
		2001-02	56,803
		2002-03	1,04,480
		2003-04	1,25,474
		2004-05	1,20,250
		<b>Total</b>	<b>7,01,508</b>
7.	M.P.D.O, Kodad	2001-02	3,78,396
		2002-03	2,29,480
		2003-04	2,67,741
		2004-05	6,65,483
		<b>Total</b>	<b>15,41,100</b>
8.	M.P.D.O, Dattirajeru	2002-03 to 2005-06	<b>2,02,152</b>
9.	M.P.D.O, S.Kota	2002-03	1,17,000
		2003-04	1,29,600
		2004-05	1,20,800
		<b>Total</b>	<b>3,67,400</b>



Sl. No.	Name of the Mandal Parishad/Zilla Parishad	Year	Unspent balance Rs
10.	M.P.D.O, Maddur	2002-03	46,983
		2003-04	79,347
		2004-05	59,727
		<b>Total</b>	<b>1,86,057</b>
11.	M.P.D.O, Huzurabad	1989-90 to 2004-05	<b>2,48,500</b>
12.	M.P.D.O,Kallur	To end of 2002-03	2,69,457
		2003-04	1,86,222
		2004-05	1,29,800
		<b>Total</b>	<b>5,85,479</b>
13.	M.P.D.O, Prathipadu	2003-04	1,12,979
		2004-05	97,434
		<b>Total</b>	<b>2,10,413</b>
14.	M.P.D.O.Bhootpur	2002-03	71,614
		2003-04	28,646
		2004-05	71,614
		<b>Total</b>	<b>1,71,874</b>
15.	M.P.D.O.Maganoor	2002-03	79,193
		2003-04	37,023
		2004-05	36,892
		<b>Total</b>	<b>1,53,108</b>
16.	M.P.D.O,Narayanpet	2004-05	<b>2,14,781</b>
17.	M.P.D.O, Pamarru	1999-00 to 2004-05	<b>4,72,224</b>
18.	Zilla Parishad, Nellore	To end of 2001-02	86,92,271
		2002-03	23,21,332
		2003-04	9,10,290
		2004-05	50,44,930
		2005-06	47,22,135
		<b>Total</b>	<b>2,16,90,958</b>
19.	Zilla Parishad, Warangal	2001-02	27,49,507
		2002-03	31,74,983
		2003-04	15,50,145
		2004-05	22,43,465
		<b>Total</b>	<b>97,18,100</b>
20.	Zilla Parishad, Anantapur	To end of 2001-02	55,44,099
		2002-03	21,36,066
		2003-04	12,95,593
		<b>Total</b>	<b>89,75,758</b>
21.	Zilla Parishad, Visakhapatnam.	2001-02	44,56,600
		2002-03	24,71,859
		2003-04	12,22,335
		2004-05	61,65,548
		<b>Total</b>	<b>1,43,16,342</b>
<b>Grand Total</b>			<b>6,15,70,538</b>

**Appendix- 9**  
**(Reference to Paragraph 3.1.6(i) Page 63)**

**List showing shortfall in collection of Tax Revenue**

(Rupees in lakh)

Sl. No.	Name of the District	House Tax		Water Tax		Lighting Tax		Drainage Tax	
		No. of GPs	Amount	No. of GPs	Amount	No. of GPs	Amount	No. of GPs	Amount
1	Guntur	19	69.75	14	15.15	-	-	-	-
2.	East Godavari	47	168.02	20	8.63	-	-	-	-
3.	Nellore	44	195.69	23	37.47	-	-	-	-
4.	Chittoor	30	52.65	5	2.18	1	0.60	-	-
5.	Rangareddy	14	112.65	11	21.69	-	-	-	-
6.	Visakhapatnam	54	268.31	14	23.89	-	-	-	-
7.	Khammam	37	221.81	21	24.31	-	-	-	-
8.	Vizianagaram	18	48.58	3	1.99	-	-	-	-
9.	Kurnool	23	27.91	14	6.82	3	0.59	2	0.90
10.	Warangal	36	312.59	33	87.37	3	3.79	4	1.39
11.	Medak	30	91.75	28	35.44	5	1.72	-	-
12.	Nalgonda	19	137.52	12	15.87	6	2.98	1	1.83
13.	Mahboobnagar	36	285.40	31	78.98	4	0.86	-	-
<b>Total</b>		<b>407</b>	<b>1992.63</b>	<b>229</b>	<b>359.79</b>	<b>22</b>	<b>10.54</b>	<b>7</b>	<b>4.12</b>

**Appendix – 10**  
**Reference to Paragraph 3.1.6(ii) Page 63)**

**List showing Short Collection of Non-Tax Revenue**

(Rupees in lakh)

Sl No	Name of the District	Library Cess		Rent		Market fee		Tap fee		Cattle fee		Tye bazaar fee		Licence fee		Daily/ weekly/ market fee		Land/ pond/ bus stand fee		Kanta/ Kabela/ Ferry rent	
		No of GPs	Amount	No of GPs	Amount	No of GPs	Amount	No of GPs	Amount	No of GPs	Amount	No of GPs	Amount	No of GPs	Amount	No of GPs	Amount	No of GPs	Amount	No of GPs	Amount
1	Guntur	11	1.48	-	-	-	-	1	1.74	-	-	-	-	-	-	-	-	1	0.28	-	-
2	East Godavari	39	12.82	-	-	7	4.53	2	1.32	-	-	-	-	1	0.18	-	-	8	3.48	-	-
3	Nellore	39	15.84	3	4.67	1	4.69	4	31.35	-	-	-	-	1	0.18	-	-	2	0.66	-	-
4	Chittoor	12	1.34	1	4.06	-	-	-	-	-	-	-	-	0	0	1	2.10	1	0.73	-	-
5	Ranga Reddy	7	7.29	-	-	-	-	-	-	-	-	-	-	5	1.34	-	-	-	-	-	-
6	Visakhapatnam	24	21.13	3	3.68	1	0.63	-	-	-	-	-	-	1	0.08	8	7.90	1	2.26	1	0.07
7	Khammam	24	10.82	5	4.09	1	0.26	-	-	-	-	-	-	4	0.77	-	-	-	-	1	0.85
8	Vizianagaram	-	-	-	-	-	-	-	-	-	-	-	-	6	0.31	2	2.31	-	-	-	-
9	Kurnool	18	3.28	2	2.47	1	1.50	5	2.56	-	-	-	-	1	0.02	4	14.96	5	4.64	2	0.15
10	Warangal	4	0.83	3	1.72	1	0.09	2	2.50	3	6.34	2	2.16	1	2.89	2	3.21	1	2.05	4	4.08
11	Medak	27	7.25	1	0.32	-	-	-	-	3	3.70	6	13.31	2	1.68	1	0.24	-	-	-	-
12	Nalgonda	11	6.34	5	5.44	1	0.34	1	0.59	0	0	2	0.42	3	0.57	1	0.13	-	-	-	-
13	Mahaboob nagar	17	4.26	13	11.30	-	-	-	-	7	12.59	18	15.27	17	2.15	2	7.11	8	2.06	5	2.02
<b>Total</b>		<b>233</b>	<b>92.68</b>	<b>36</b>	<b>37.75</b>	<b>13</b>	<b>12.04</b>	<b>15</b>	<b>40.06</b>	<b>13</b>	<b>22.63</b>	<b>28</b>	<b>31.16</b>	<b>42</b>	<b>10.17</b>	<b>21</b>	<b>37.96</b>	<b>27</b>	<b>16.16</b>	<b>13</b>	<b>7.17</b>

**Appendix-11**  
**(Reference to Paragraph 3.1.6(iv) page 64)**

**List showing the details of Gram Panchayats purchased materials without obtaining quotations and stock procured but not taken into stock register**

(Rupees in lakh)

Sl No	Name of the District	Materials purchased with out quotations		Stock not taken into stock register	
		Number of GPs	Amount Rs	Number of GPs	Amount Rs
1	Guntur	3	6.98	3	10.78
2	East Godavari	5	5.02	5	0.69
3	Chittoor	18	17.55	19	7.97
4	Warangal	3	11.82	3	11.82
5	Medak	31	103.01	31	103.01
6	Nalgonda	16	119.44	8	74.2
7	Mahaboobnagar	20	58.98	21	48.86
8	Visakhapatnam	3	1.64	2	1.24
<b>Total</b>		<b>99</b>	<b>324.44</b>	<b>92</b>	<b>258.57</b>

**Appendix No.12**  
**(Reference to Paragraph 3.2.1 page 65)**

**Statement showing the penal interest leviable by the GMC on Company**

<b>Sl No</b>	<b>Lease amount Rs</b>	<b>Number of months</b>	<b>Rate of penal interest ( per cent)</b>	<b>Total amount collectable Rs</b>
1.	21296	69	18	22041
2	63888	66	18	63249
3.	63888	63	18	60374
4.	63888	60	18	57499
5.	79860	57	18	68280
6.	79860	54	18	64687
7.	79860	51	18	61093
8.	79860	48	18	57499
9.	79860	45	18	53906
10.	79860	42	18	50311
11.	82522	39	18	48275
12.	87846	36	18	47437
13.	87846	33	18	43484
14.	87846	30	18	39531
15.	90774	27	18	36763
16.	96631	24	18	34787
17.	96631	21	18	30439
18.	96631	18	18	26090
19.	255552	15	18	57499
20.	255552	12	18	45999
21.	255552	9	18	34500
22.	255552	6	18	23000
23.	255552	3	18	11500
24.	255552	-	-	0
<b>Total</b>	<b>2952159</b>			<b>1038243</b>