

**APPENDIX - 1**  
**Name of ULBs**  
(vide para: 1.9; page: 14)

Sl. No.	Name of ULB	Period of Audit	Sl. No.	Name of ULB	Period of Audit
1.	Asansol Municipal Corporation	2005-06	39.	Kalna	2005-07
2.	Ashokenagar-Kalyangarh	2005-07	40.	Kalyani	2005-07
3.	Baidyabati	2004-07	41.	Kanchrapara	2005-06
4.	Bally	2005-07	42.	Kandi	2005-07
5.	Balurghat	2005-07	43.	Kharagpur	2004-06
6.	Bankura	2005-07	44.	Khardah	2005-06
7.	Barasat	2004-06	45.	Khirpai	2004-06
8.	Barrackpore	2004-06	46.	Kolkata Municipal Corporation	2005-06
9.	Bhatpara	2004-07	47.	Konnagar	2004-07
10.	Birnarar	2004-06	48.	Krishnanagar	2005-07
11.	Bolpur	2004-07	49.	Kurseong	2002-06
12.	Bongaon	2005-07	50.	Madhyamgram	2005-07
13.	Chakdah	2004-06	51.	Mahestala	2005-06
14.	Champdani	2005-07	52.	Memari	2004-06
15.	Chandernagar Municipal Corporation	2005-06	53.	Midnapur	2004-06
16.	Chandrakona	2003-06	54.	New Barrackpore	2004-06
17.	Contai	2004-06	55.	North Barrackpore	2005-06
18.	Dainhat	2005-07	56.	North Dum Dum	2004-07
19.	Darjeeling	2004-06	57.	Old Malda	2005-07
20.	Diamond Harbour	2005-07	58.	Panskura	2005-06
21.	Dinhata	2005-07	59.	Pujali	2002-06
22.	Dubrajpur	2005-06	60.	Purulia	2005-07
23.	Dum Dum	2004-06	61.	Raghunathpur	2003-06
24.	Durgapur Municipal Corporation	2005-06	62.	Raiganj	2002-06
25.	Gangarampur	2005-07	63.	Rajpur-Sonarpur	2004-06
26.	Garulia	2004-06	64.	Ramjibanpur	2005-07
27.	Gayespur	2004-06	65.	Rampurhat	2004-06
28.	Ghatal	2004-07	66.	Ranaghat	2005-06
29.	Guskara	2005-07	67.	Raniganj	2005-06
30.	Habra	2005-07	68.	Sainthia	2004-07
31.	Haldia	2004-06	69.	Santipur	2004-07
32.	Haldibari	2005-07	70.	Serampur	2004-06
33.	Halisahar	2005-07	71.	Sonamukhi	2005-07
34.	Hooghly-Chinsurah	2005-07	72.	South Dum Dum	2005-07
35.	Jamuria	2002-06	73.	Taherpur	2003-06
36.	Jiaganj-Ajimganj	2005-07	74.	Tarakeswar	2005-07
37.	Joynagar-Mozilpur	2005-07	75.	Uluberia	2004-06
38.	Kaliaganj	2005-07	76.	Uttarpara-Kotrang	2004-06

**APPENDIX 2A**

**Statement showing budget estimate and actual expenditure for the year 2004-05**

(vide para: 2.1(a); page: 18)

Sl. No.	Name of ULB	Revenue				Capital			
		( R u p e e s i n l a k h )							
		Budget estimate	Actuals	(-) Savings (+) Excess	Percentage of utilization	Budget estimate	Actuals	(-) Savings (+) Excess	Percentage of utilization
1.	Balurghat	387.57	285.70	(-)101.87	73.72	0	0	0	0
2.	Barrackpore	403.16	410.43	(+)7.27	101.80	408.50	459.29	(+)50.79	112.43
3.	Bhatpara	1517.80	1069.26	(-)448.54	70.45	0	0	0	0
4.	Bongaon	348.50	273.50	(-)75.00	78.48	1144.34	303.07	(-)841.27	26.48
5.	Chakdah	138.91	128.66	(-)10.25	92.62	276.18	122.48	(-)153.69	44.35
6.	Chandernagar	1311.63	1316.17	(+)4.54	100.35	30.00	14.28	(-)15.72	47.60
7.	Durgapur	1389.98	1247.38	(-)142.60	89.74	734.32	574.69	(-)159.63	78.26
8.	Gayespur	335.83	203.00	(-)132.83	60.45	670.30	265.28	(-)405.02	39.58
9.	Guskara	124.47	91.14	(-)33.33	73.22	356.64	639.55	(+)282.91	179.33
10.	Haldibari	91.55	75.68	(-)15.87	82.67	0	0	0	0
11.	Hooghly Chinsurah	858.62	663.26	(-)195.36	77.25	0	0	0	0
12.	Joynagar-Mozilpur	104.56	93.42	(-)11.14	89.35	72.10	60.10	(-)12.00	83.36
13.	Kalna	215.38	192.97	(-)22.41	89.60	0	0	0	0
14.	Kanchrapara	363.36	254.07	(-)109.29	69.92	65.06	9.92	(-)55.14	15.25
15.	Kharagpur	694.10	440.55	(-)253.55	63.47	800.00	0	(-)800.00	0
16.	Khardah	401.53	373.48	(-)28.05	93.01	265.24	235.85	(-)29.39	88.92
17.	Mahestala	525.73	451.76	(-)73.97	85.93	373.21	516.32	(+)143.11	138.35
18.	Memari	73.23	55.84	(-)17.39	76.25	1.40	0.81	(-)0.59	57.86
19.	Midnapur	698.53	626.35	(-)72.18	89.67	70.49	7.46	(-)63.03	10.58
20.	Pujali	192.49	161.46	(-)31.03	83.88	38.53	28.64	(-)9.89	74.33
21.	Ramjibanpur	29.89	35.71	(+)5.82	119.47	0	0	0	0
22.	Ranaghat	397.70	458.12	(+)60.42	115.19	4.00	1.36	(-)2.64	34.00
23.	Sainthia	153.97	119.07	(-)34.90	77.33	0	0	0	0
24.	Serampur	662.41	684.26	(+)21.85	103.30	48.22	51.16	(+)2.94	106.10
25.	Siliguri	1672.16	1554.48	(-)117.68	92.96	2416.25	901.22	(-)1515.03	37.30
26.	Sonamukhi	94.55	86.75	(-)7.80	91.75	21.60	25.21	(+)3.61	116.71
27.	Uluberia	190.86	158.83	(-)32.03	83.22	1.00	0.09	(-)0.91	9.00
		<b>13378.47</b>	<b>11511.30</b>	<b>(-)1867.17</b>	<b>86</b>	<b>7797.38</b>	<b>4216.78</b>	<b>(-)3580.60</b>	<b>54</b>

## APPENDIX 2B

## Statement showing budget estimate and actual expenditure for the year 2005-06

(vide para: 2.1(a); page: 18)

Sl. No.	Name of ULB	Revenue				Capital			
		( R u p e e s i n l a k h )							
		Budget estimate	Actuals	(-) Savings (+) Excess	Percentage of utilization	Budget estimate	Actuals	(-) Savings (+) Excess	Percentage of utilization
1.	Balurghat	421.51	317.00	(-)104.51	75.21	0	0	0	0
2.	Barrackpore	461.51	478.58	(+)17.07	103.70	377.5	395.97	(+)18.47	104.89
3.	Bhatpara	1772.78	1169.32	(-)603.46	65.96	0	0	0	0
4.	Bongaon	360.05	289.41	(-)70.64	80.38	1056.18	303.85	(-)752.33	28.77
5.	Chakdah	171.27	138.84	(-)32.43	81.06	388.36	371.41	(-)16.95	95.64
6.	Chandernagar	1427.66	1389.33	(-)38.33	97.32	5	3.36	(-)1.64	67.20
7.	Durgapur	1751.72	1558.06	(-)193.66	88.94	2017.2	1518.58	(-)498.62	75.28
8.	Gayespur	331.2	252.54	(-)78.66	76.25	310.27	199.21	(-)111.06	64.21
9.	Guskara	127.95	105.1	(-)22.85	82.14	285.53	135.58	(-)149.95	47.48
10.	Haldibari	98.32	85.33	(-)12.99	86.79	0	0	0	0
11.	Hooghly Chinsurah	994.3	789.26	(-)205.04	79.38	0	0	0	0
12.	Joynagar-Mozilpur	118	108.51	(-)9.49	91.96	102.6	46.56	(-)56.04	45.38
13.	Kalna	226.79	219.39	(-)7.4	96.74	1.00	2.85	(+)1.85	285.00
14.	Kanchrapara	402.21	342.93	(-)59.28	85.26	6.06	8.57	(+)2.51	141.42
15.	Kharagpur	547.16	449.06	(-)98.1	82.07	100.00	0	(-)100.00	0
16.	Khardah	470.71	416.45	(-)54.26	88.47	182.16	123.6	(-)58.56	67.85
17.	Mahestala	528.8	552.44	(+)23.64	104.47	499	560.23	(+)61.23	112.27
18.	Memari	102.19	63.07	(-)39.12	61.72	8.2	2.82	(-)5.38	34.39
19.	Midnapur	790.42	665.69	(-)124.73	84.22	56.37	43.68	(-)12.69	77.49
20.	Pujali	279.89	283.55	(+)3.66	101.31	116.06	115.26	(-)0.8	99.31
21.	Ramjibanpur	36.63	39.98	(+)3.35	109.15	0	0	0	0
22.	Ranaghat	432.81	470.15	(+)37.34	108.63	4.00	2.08	(-)1.92	52.00
23.	Sainthia	202.73	123.00	(-)79.73	60.67	0	0	0	0
24.	Serampur	723.17	816.47	(+)93.30	112.90	33.37	31.07	(-)2.30	93.11
25.	Siliguri	2173.25	1816.33	(-)356.92	83.58	2956	1327.97	(-)1628.03	44.92
26.	Sonamukhi	116.71	96.82	(-)19.89	82.96	34.60	30.44	(-)4.16	87.98
27.	Uluberia	304.85	247.06	(-)57.79	81.04	7.50	6.86	(-)0.64	91.47
<b>Total</b>		<b>15374.59</b>	<b>13283.67</b>	<b>(-)2090.92</b>	<b>86</b>	<b>8546.96</b>	<b>5229.95</b>	<b>(-)3317.01</b>	<b>61</b>

**APPENDIX 2C**

**Statement showing budget estimate and actual expenditure for the year 2006-07**

(vide para: 2.1(a); page: 18)

Sl. No.	Name of ULB	Revenue				Capital			
		( R u p e e s i n l a k h )							
		Budget estimate	Actuals	(-) Savings (+) Excess	Percentage of utilization	Budget estimate	Actuals	(-) Savings (+) Excess	Percentage of utilization
1.	Balurghat	474.43	313.08	(-)161.35	65.99	0	0	0	0
2.	Barrackpore	468.69	479.59	(+)10.9	102.33	319.75	389.49	(+)69.74	121.81
3.	Bhatpara	1764.37	1239.06	(-)525.31	70.23	0	0	0	0
4.	Bongaon	371.98	321.09	(-)50.89	86.32	630.30	252.97	(-)377.33	40.13
5.	Chakdah	166.24	155.15	(-)11.09	93.33	373.6	293.91	(-)79.69	78.67
6.	Chandernagar	1599.84	1438.31	(-)161.53	89.90	0	0	0	0
7.	Durgapur	2127.94	1853.13	(-)274.81	87.09	2292.2	1336.17	(-)956.03	58.29
8.	Guskara	132.33	123.97	(-)8.36	93.68	344.77	86.87	(-)257.9	25.20
9.	Haldibari	111.68	98.16	(-)13.52	87.89	0	0	0	0
10.	Hooghly Chinsurah	500	284.51	(-)215.49	56.90	0	0	0	0
11.	Joy nagar-Mozilpur	129.94	127.12	(-)2.82	97.83	129.25	92.37	(-)36.88	71.47
12.	Kalna	235.73	228.71	(-)7.02	97.02	1.00	0.18	(-)0.82	18.00
13.	Kanchrapara	356.24	293.28	(-)62.96	82.33	10.06	4.04	(-)6.02	40.16
14.	Kharagpur	628.95	557.65	(-)71.3	88.66	100	0	(-)100	0
15.	Khardah	512.25	477.31	(-)34.94	93.18	324.84	162.79	(-)162.05	50.11
16.	Mahestala	828.34	616.1	(-)212.24	74.38	953.6	567.37	(-)386.23	59.50
17.	Memari	99.89	75.57	(-)24.32	75.65	4.15	0.44	(-)3.71	10.60
18.	Midnapur	888.18	718.67	(-)169.51	80.91	47.71	11.95	(-)35.76	25.05
19.	Pujali	286.45	275.00	(-)11.45	96.00	122.36	101.84	(-)20.52	83.23
20.	Ramjibanpur	39.29	44.1	(+)4.81	112.24	0	0	0	0
21.	Ranaghat	530.86	548.81	(+)17.95	103.38	4.00	4.37	(+)0.37	109.25
22.	Sainthia	167.55	129.29	(-)38.26	77.17	0	0	0	0
23.	Serampur	858.94	852.08	(-)6.86	99.20	22.56	20.31	(-)2.25	90.03
24.	Siliguri	2559.35	1998.37	(-)560.98	78.08	2967.95	1014.8	(-)1953.15	34.19
25.	Sonamukhi	127.24	106.97	(-)20.27	84.07	43.35	33.88	(-)9.47	78.15
26.	Uluberia	346.42	335.86	(-)10.56	96.95	23.10	14.32	(-)8.78	61.99
	<b>Total</b>	<b>16313.12</b>	<b>13690.94</b>	<b>(-)2622.18</b>	<b>84</b>	<b>8714.55</b>	<b>4388.07</b>	<b>(-)4326.48</b>	<b>50</b>

## APPENDIX - 3

**Statement showing un-reconciled difference between Cash Book and  
Bank/Treasury statement**

(vide para: 2.2 (b) (iii), page: 21)

Sl. No.	Name of the Municipality	As on	Balance as per Cash Book	Bank balance as per Bank/Treasury	Difference
( R u p e e s i n c r o r e )					
1.	Barasat	March 2006	6.47	6.80	(-)0.33
2.	Gayespur	March 2006	2.28	2.71	(-)0.43
3.	Uttarpara-Kotrang	March 2006	3.40	3.89	(-)0.49
4.	Darjeeling	March 2006	3.27	4.09	(-)0.82
5.	New Barrackpore	March 2006	0.94	0.65	(+)0.29
6.	Kanchrapara	March 2006	2.78	3.41	(-)0.63
7.	Kalyani	March 2007	6.23	6.90	(-)0.67
8.	Raiganj	March 2006	1.65	1.91	(-)0.25
9.	Kharagpur	March 2006	1.77	4.39	(-)2.62
10.	Garulia	March 2006	0.90	1.08	(-)0.18
11.	Sainthia	March 2007	1.59	1.99	(-)0.40
12.	Bally	March 2007	9.00	7.70	(+)1.30
13.	Champdani	March 2007	1.15	0.93	(+)0.22
14.	Diamond Harbour	March 2007	3.14	13.15	(-)10.01
15.	Baidyabati	March 2007	2.27	2.76	(-)0.49
16.	Konnagar	March 2007	0.09	0.11	(-)0.02
17.	Habra	March 2007	4.64	4.88	(-)0.24
18.	Bankura	March 2007	3.35	4.47	(-)1.12
<b>Total</b>			<b>54.92</b>	<b>71.82</b>	<b>(-)16.90</b>

**APPENDIX -4**  
**Statement showing utilisation of developmental grants during the year 2005-06**  
(vide para: 2.4; page: 24)

Sl. No.	Name of ULB	Opening Balance	Receipts	Total	Expenditure	Closing Balance	Percentage of Utilisation
1.	Asansol	466.12	725.73	1191.85	745.58	446.27	62.56
2.	Ashokenagar-Kalyangarh	88.21	190.10	278.31	203.05	75.26	72.96
3.	<b>Baidyabati</b>	110.28	186.00	296.28	72.20	224.08	24.37
4.	Bally	135.37	353.21	488.58	203.40	285.18	41.63
5.	<b>Balurghat</b>	325.85	751.88	1077.73	413.18	664.55	38.34
6.	Bankura	175.14	199.88	375.02	196.21	178.81	52.32
7.	Barasat	138.01	261.15	399.16	180.58	218.58	45.24
8.	Barrackpore	59.89	306.75	366.64	298.11	68.53	81.31
9.	Bhatpara	414.77	395.32	810.09	523.55	286.54	64.63
10.	Birnagar	-14.66	100.48	85.82	62.02	23.80	72.27
11.	Bolpur	7.70	27.81	35.51	32.55	2.96	91.66
12.	Chakdah	82.05	194.43	276.48	166.26	110.22	60.13
13.	<b>Champdani</b>	292.03	194.60	486.63	153.51	333.12	31.55
14.	Chandernagar	133.86	265.31	399.17	179.36	219.81	44.93
15.	Chandrakona	38.60	94.42	133.02	90.49	42.53	68.03
16.	Contai	137.88	163.42	301.30	229.67	71.63	76.23
17.	Darjeeling	86.85	125.11	211.96	146.05	65.91	68.90
18.	Dainhat	74.47	69.44	143.91	74.93	68.98	52.07
19.	Dinhata	115.09	125.03	240.12	103.98	136.14	43.30
20.	Dubrajpur	156.32	103.32	259.64	135.10	124.54	52.03
21.	Dum Dum	67.05	238.70	305.75	161.71	144.04	52.89
22.	Durgapur	511.84	1397.13	1908.97	1565.99	342.98	82.03
23.	Gangarampur	212.65	241.75	454.40	216.58	237.82	47.66
24.	Garulia	68.12	125.64	193.76	81.29	112.47	41.95
25.	<b>Gayespur</b>	57.38	81.61	138.99	49.93	89.06	35.92
26.	Ghatal	94.67	284.33	379.00	365.55	13.45	96.45
27.	<b>Guskara</b>	68.97	136.82	205.79	28.96	176.83	14.07
28.	Haldibari	33.78	50.34	84.12	42.99	41.13	51.11
29.	Haldia	45.42	490.12	535.54	446.99	88.55	83.47
30.	Halisahar	41.53	164.70	206.23	161.76	44.47	78.44
31.	Hooghly-Chinsurah	71.19	561.09	632.28	547.54	84.74	86.60
32.	<b>Jamuria</b>	346.41	196.01	542.42	94.37	448.05	17.40
33.	<b>Joynagar-Mozilpur</b>	126.51	117.68	244.19	46.21	197.98	18.92
34.	Kaliaganj	23.09	111.43	134.52	84.33	50.19	62.69
35.	Kalyani	43.39	102.71	146.10	105.40	40.70	72.14
36.	Kanchrapara	260.54	545.90	806.44	522.17	284.27	64.75

37.	Kandi	16.01	132.20	148.21	130.28	17.93	87.90
38.	Kharagpur	451.90	274.55	726.45	377.18	349.27	51.92
39.	Khardah	119.34	368.39	487.73	273.65	214.08	56.11
40.	Khirpai	53.04	94.86	147.90	85.51	62.39	57.82
41.	Konnagar	49.69	172.01	221.70	172.46	49.24	77.79
42.	<b>Kurseong</b>	22.51	174.71	197.22	72.08	125.14	36.55
43.	Madhyamgram	95.31	308.53	403.84	224.46	179.38	55.58
44.	Mahestala	408.72	877.52	1286.24	673.50	612.74	52.36
45.	<b>Memari</b>	90.98	125.63	216.61	72.79	143.82	33.60
46.	Midnapur	499.88	368.35	868.23	416.63	451.60	47.99
47.	New Barrackpore	52.73	349.45	402.18	310.18	92.00	77.12
48.	North Barrackpore	115.64	220.96	336.60	221.89	114.71	65.92
49.	North Dum Dum	141.45	859.49	1000.94	639.37	361.57	63.88
50.	Old Malda	58.48	189.02	247.50	151.09	96.41	61.05
51.	Panskura	92.57	118.57	211.14	102.30	108.84	48.45
52.	Pujali	43.46	59.85	103.31	64.29	39.02	62.23
53.	<b>Raghunathpur</b>	113.26	93.31	206.57	59.35	147.22	28.73
54.	Raiganj	143.70	252.63	396.33	273.20	123.13	68.93
55.	<b>Rajpur Sonarpur</b>	309.48	590.69	900.17	280.41	619.76	31.15
56.	Ramjibanpur	82.91	88.65	171.56	90.60	80.96	52.81
57.	Rampurhat	72.01	89.36	161.37	103.55	57.82	64.17
58.	Ranaghat	140.31	108.39	248.70	167.88	80.82	67.50
59.	<b>Raniganj</b>	254.47	138.53	393.00	59.28	333.72	15.08
60.	<b>Sainthia</b>	70.08	71.25	141.33	52.49	88.84	37.14
61.	Santipur	197.33	436.94	634.27	506.71	127.56	79.89
62.	Serampur	563.06	631.09	1194.15	1063.63	130.52	89.07
63.	Siliguri M.C.	509.45	1072.82	1582.27	1120.78	461.49	70.83
64.	Sonamukhi	31.70	81.17	112.87	51.82	61.05	45.91
65.	South Dum Dum	101.36	575.90	677.26	413.98	263.28	61.13
66.	Taherpur	119.78	85.47	205.25	130.89	74.36	63.77
67.	Uluberia	-164.03	177.77	13.74	71.38	-57.64	519.51
68.	Uttarpara-Kotrang	82.01	210.17	292.18	158.17	134.01	54.13
<b>Total</b>		<b>10034.96</b>	<b>19077.58</b>	<b>29112.54</b>	<b>17323.33</b>	<b>11789.21</b>	<b>59.50</b>

**APPENDIX -5**

**Statement showing utilisation of developmental grants during the year 2006-07**  
(vide para: 2.4 page: 24)

Sl. No.	Name of ULB	Opening Balance	Receipts	Total	Expenditure	Balance	Percentage of Utilisation
1.	Ashokenagar-Kalvanganrh	75.26	244.70	319.96	156.41	163.55	48.88
2.	Baidyabati	224.07	83.66	307.73	65.54	242.19	21.30
3.	Bally	285.18	281.22	566.40	239.54	326.86	42.29
4.	Balurghat	664.54	497.12	1161.66	536.24	625.42	46.16
5.	<b>Bankura</b>	178.82	400.67	579.49	210.94	368.55	36.40
6.	Bolpur	2.97	13.94	16.91	7.58	9.33	44.83
7.	Dainhat	68.98	151.86	220.84	94.23	126.61	42.67
8.	<b>Dinhata</b>	136.14	180.60	316.74	116.93	199.81	36.92
9.	Gangarampur	237.82	303.56	541.38	245.72	295.66	45.39
10.	Ghatal	13.44	301.20	314.64	206.09	108.55	65.50
11.	Guskara	176.83	149.25	326.08	59.31	266.77	18.19
12.	Haldibari	41.13	54.37	95.50	41.12	54.38	43.06
13.	Halisahar	44.47	129.31	173.78	78.12	95.66	44.95
14.	Hooghly-Chinsurah	84.74	285.36	370.10	205.49	164.61	55.52
15.	Joynagar-Mozilpur	197.99	46.11	244.10	55.57	188.53	22.77
16.	Kaliaganj	50.19	164.23	214.42	96.01	118.41	44.78
17.	<b>Konnagar</b>	49.25	190.02	239.27	94.10	145.17	39.33
18.	Madhyamgram	179.37	261.47	440.84	271.71	169.13	61.63
19.	North Dum Dum	361.56	791.43	1152.99	961.72	191.27	83.41
20.	<b>Old Malda</b>	96.41	279.04	375.45	148.83	226.62	39.64
21.	Ramjibanpur	80.95	72.20	153.15	77.53	75.62	50.62
22.	Sainthia	88.84	43.14	131.98	80.25	51.73	60.80
23.	<b>Santipur</b>	127.57	693.89	821.46	200.36	621.10	24.39
24.	Sonamukhi	61.05	23.59	84.64	45.25	39.39	53.46
<b>Total</b>		<b>3527.57</b>	<b>5641.94</b>	<b>9169.51</b>	<b>4294.59</b>	<b>4874.92</b>	<b>46.84</b>



**APPENDIX -6**  
**Diversion of funds**  
(vide para: 2.5, Page: 24)

Sl No.	Name of the ULB	Purpose of the grant	Expended for	Amount (Rupees in lakh)
1.	Chandernagar	Specific grant for construction of houses for scavengers under National Scheme of Liberation and Rehabilitation Scheme	Purchase of land for construction of housing project on commercial basis	40.00
2.	Pujali	Maintenance work and creation of database	Construction of guest house	21.01
3.	Durgapur	Health service	Purchase of material for auditorium	8.66
4.	Panskura	Taxes on vehicles to be used for emergent road repair	Construction of boundary wall, guard wall, repair and development of existing pond banks.	1.40
5.	Kurseong	Grant sanctioned for construction of Taxi Stand-cum-Market Complex	Improvement of roads	24.58
6.	Kandi	Grant-in-aid for payment of arrear energy bills	Payment of wages to the casual workers during 2005-06 to 2006-07.	6.00
7.	Jiaganj-Azimganj	i) Water supply	Bonus and Salary to the employee	4.42
		ii) Road repair	Wages to the casual employees	2.55
		iii) Sinking/Re-sinking of tube well.	Wages to the casual employees	1.86
8.	Bolpur	Government. Grant for improvement of water supply	Payment of salaries, wages, pension etc.	7.00
9.	Kalna	Development of playground	Ad-interim payment to the contractor under IDSMT.	4.00
10.	Bongaon	Construction of Yatri Nibas	Cost of lunch, sales tax & income tax, sinking of tube well, improvement of road, construction of sweepers' quarters.	9.94
<b>Total</b>				<b>131.42</b>

**APPENDIX - 7**  
**Statement showing outstanding advances**  
(vide para 2.12, page: 29)

Sl. No.	Name of ULB	As on	Outstanding advances (Rupees in lakh)
1.	Chandernagar M C	March 2006	68.62
2.	Rajpur-Sonarpur	March 2006	5.01
3.	Memari	March 2006	0.47
4.	Uttarpara-Kotrang	March 2004	1.41
5.	Barasat	March 2006	22.68
6.	Gayespur	March 2006	74.59
7.	Chakdah	March 2006	16.68
8.	Durgapur M C	March 2006	91.05
9.	Asansol M C	March 2006	94.96
10.	Panskura	March 2006	0.76
11.	Khardah	March 2006	0.61
12.	Mahestala	March 2006	29.07
13.	North Barrackpore	March 2006	2.77
14.	Dubrajpur	March 2006	13.07
15.	Contai	March 2006	155.58
16.	Krishnanagar	March 2007	92.37
17.	Serampur	March 2006	42.16
18.	Joynagar-Mozilpur	March 2007	56.88
19.	Hooghly-Chinsurah	March 2006	45.47
20.	Midnapur	March 2006	570.60
21.	Santipur	March 2005	4.42
22.	Raiganj	March 2006	15.93
23.	Kharagpur	March 2006	8.60
24.	Garulia	March 2006	21.64
25.	Rampurhat	March 2006	1.89
26.	Gangarampur	March 2007	0.94
27.	Bally	March 2007	12.28
28.	Purulia	March 2007	97.26
29.	Diamond Harbour	March 2007	17.76
30.	Kalna	March 2007	22.20
31.	Jiaganj-Azimganj	March 2007	22.89
32.	Konnagar	March 2007	23.05
33.	South Dum Dum	March 2006	2.78
34.	Balurghat	March 2007	37.15
<b>Total</b>			<b>1673.60</b>

## APPENDIX - 8

### Statement showing loss of interest due to non-deposit/delay in deposit of General Provident Fund in the Treasury

(vide para:2.13, page:29)

Sl. No.	Name of Municipality	Period	Loss of interest towards GPF (Rupees in lakh)
1.	Dum Dum	May 2004 to February 2006	1.12
2.	Chakdah	March 2004 to December 2005	0.07
3.	Durgapur M C	2002-2006	0.82
4.	Asansol M C	April 2005 to September 2006	4.24
5.	Kanchrapara	June 2000 to September 2002	39.04
6.	Serampur	January 2005 to April 2005	2.11
7.	Krishnanagar	1985-2007	43.82
8.	Midnapur	2000 06 (upto August 2006)	9.36
9.	Santipur	2004-05	0.16
10.	Raiganj	2003-06	1.15
11.	Garulia	1997-06	20.24
12.	Jiaganj-Azimganj	2005-07	0.54
13.	Bolpur	2004-07	1.38
14.	Konnagar	October 1994 to February 2002	33.01
15.	South Dum Dum	April 2005 to March 2006	0.19
<b>Total</b>			<b>157.25</b>

**APPENDIX – 9A**

**Statement showing budget estimate and actual receipts for the year 2004-05**

(vide para 3.1; page: 33)

(Rupees in lakh)

Sl. No.	Name of ULB	Budget Estimate			Actual Realisation			Percentage of realisation
		Own Fund	Govt Grant	Total	Own Fund	Govt Grant	Total	
1.	Balurghat	246.21	258.98	505.19	157.35	255.78	413.13	82
2.	Barasat	419.90	209.00	628.9	320.18	209.49	529.67	84
3.	Bhatpara	480.87	762.50	1243.37	402.79	655.72	1058.51	85
4.	Bongaon	136.94	207.00	343.94	180.45	165.06	345.51	100
5.	Chakdah	121.16	130.00	251.16	114.27	128.33	242.6	97
6.	Chandernagar M C	501.57	848.46	1350.03	490.30	860.27	1350.57	100
7.	Durgapur	866.85	879.77	1746.62	782.22	840.13	1622.35	93
8.	Guskara	82.16	44.14	126.3	43.47	57.82	101.29	80
9.	Haldibari	54.82	50.51	105.33	39.98	38.14	78.12	74
10.	Hooghly-Chinsurah	311.49	462.25	773.74	250.3	393.31	643.61	83
11.	Joynagar-Mozilpur	34.42	49.59	84.01	30.32	46.96	77.28	92
12.	Kalna	76.51	148.18	224.69	62.02	147.46	209.48	93
13.	Kanchrapara	117.47	199.52	316.99	96.05	184.88	280.93	89
14.	Kharagpur	328.35	332.50	660.85	173.90	277.13	451.03	68
15.	Khardah	267.15	210.52	477.67	244.12	203.13	447.25	94
16.	Konnagar	174.65	197.24	371.89	185.54	188.91	374.45	101
17.	Memari	143.17	30.37	173.54	102.47	51.42	153.89	89
18.	Midnapur	283.36	397.24	680.6	293.96	323.70	617.66	91
19.	Old Malda	201.05	114.38	315.43	77.30	65.47	142.77	45
20.	Pujali	122.65	30.50	153.15	195.41	34.42	229.83	150
21.	Ramjibanpur	14.63	22.00	36.63	12.21	29.30	41.51	113
22.	Ranaghat	176.96	207.65	384.61	252.38	202.34	454.72	118
23.	Sainthia	53.53	125.10	178.63	29.34	72.26	101.6	57
24.	Serampur	255.08	398.43	653.51	271.23	399.88	671.11	103
25.	Siliguri	946.20	580.00	1526.2	875.09	624.37	1499.46	98
26.	Sonamukhi	30.37	62.51	92.88	18.23	63.12	81.35	88
27.	Uluberia	58.57	263.68	322.25	47.53	254.41	301.94	94
		<b>6506.09</b>	<b>7222.02</b>	<b>13728.11</b>	<b>5748.41</b>	<b>6773.21</b>	<b>12521.62</b>	<b>91</b>

**APPENDIX 9B**  
**Statement showing budget estimate and actual receipts for the year 2005-06**

(vide para 3.1; page: 33)

(Rupees in lakh)

Sl. No.	Name of ULB	Budget Estimate			Actual Realisation			Percentage of realisation
		Own Fund	Govt Grant	Total	Own Fund	Govt Grant	Total	
1.	Balurghat	264.09	304.87	568.96	176.18	273.62	449.8	79
2.	Barasat	422.90	199.00	621.9	400.92	221.16	622.08	100
3.	Bhatpara	592.60	807.00	1399.6	379.17	771.66	1150.83	82
4.	Bongaon	160.05	211.00	371.05	148.98	178.00	326.98	88
5.	Chakdah	82.71	139.00	221.71	83.63	134.60	218.23	98
6.	Chandernagar M C	553.90	882.70	1436.6	484.92	907.86	1392.78	97
7.	Durgapur	1105.26	1151.23	2256.49	1143.08	1064.86	2207.94	98
8.	Guskara	79.14	48.70	127.84	47.42	52.59	100.01	78
9.	Haldibari	50.05	60.15	110.2	44.00	55.83	99.83	91
10.	Hooghly-Chinsurah	357.52	462.00	819.52	321.5	434.50	756	92
11.	Joynagar-Mozilpur	39.05	53.72	92.77	32.86	49.25	82.11	89
12.	Kalna	84.86	146.40	231.26	65.38	148.74	214.12	93
13.	Kanchrapara	185.91	201.53	387.44	62.97	205.36	268.33	69
14.	Kharagpur	238.06	292.70	530.76	174.89	267.62	442.51	83
15.	Khardah	320.51	317.01	637.52	250.51	290.98	541.49	85
16.	Konnagar	177.66	196.46	374.12	175.03	252.76	427.79	114
17.	Memari	86.80	37.67	124.47	109.86	53.63	163.49	131
18.	Midnapur	229.41	516.35	745.76	366.84	346.95	713.79	96
19.	Old Malda	275.09	127.33	402.42	67.54	75.04	142.58	35
20.	Pujali	278.10	33.00	311.1	270.68	37.73	308.41	99
21.	Ramjibanpur	12.62	26.67	39.29	11.57	28.73	40.3	103
22.	Ranaghat	177.00	188.00	365	330.97	172.31	503.28	138
23.	Sainthia	76.09	125.60	201.69	43.31	77.53	120.84	60
24.	Serampur	217.57	443.24	660.81	296.27	417.04	713.31	108
25.	Siliguri	1344.87	693.00	2037.87	1020.00	753.83	1773.83	87
26.	Sonamukhi	29.05	89.52	118.57	21.59	78.90	100.49	85
27.	Uluberia	73.19	302.59	375.78	68.13	385.77	453.9	121
		<b>7514.06</b>	<b>8056.44</b>	<b>15570.50</b>	<b>6598.20</b>	<b>7736.85</b>	<b>14335.05</b>	<b>92</b>

**APPENDIX 9C**

**Statement showing budget estimate and actual receipts for the year 2006-07**

(vide para 3.1; page: 33)

(Rupees in lakh)

Sl. No.	Name of ULB	Budget Estimate			Actual Realisation			Percentage of realisation
		Own Fund	Govt Grant	Total	Own Fund	Govt Grant	Total	
1.	Balurghat	237.97	423.66	661.63	182.00	291.94	473.94	72
2.	Barasat	414.85	258.50	673.35	374.93	259.15	634.08	94
3.	Bhatpara	486.9	822.00	1308.9	326.02	656.61	982.63	75
4.	Bongaon	198.80	210.50	409.3	120.93	183.28	304.21	74
5.	Chakdah	142.21	147.10	289.31	160.92	148.16	309.08	107
6.	Chandernagar M C	510.05	1061.15	1571.2	499.19	1014.50	1513.69	96
7.	Durgapur	1338.82	1172.16	2510.98	1307.17	1116.36	2423.53	97
8.	Guskara	86.41	52.61	139.02	45.92	56.17	102.09	73
9.	Haldibari	65.01	41.60	106.61	55.18	39.78	94.96	89
10.	Hooghly-Chinsurah	417.82	550.00	967.82	357.89	476.49	834.38	86
11.	Joynagar-Mozilpur	40.52	66.37	106.89	41.34	82.39	123.73	116
12.	Kalna	84.10	164.23	248.33	71.26	153.84	225.1	91
13.	Kanchrapara	106.95	213.72	320.67	67.82	238.34	306.16	95
14.	Kharagpur	503.07	301.20	804.27	182.90	322.13	505.03	63
15.	Khardah	333.52	267.76	601.28	303.20	299.86	603.06	100
16.	Konnagar	152.67	235.81	388.48	165.20	256.76	421.96	109
17.	Memari	68.36	39.78	108.14	101.83	68.48	170.31	157
18.	Midnapur	252.37	599.95	852.32	368.55	395.02	763.57	90
19.	Old Malda	82.50	82.65	165.15	65.62	76.51	142.13	86
20.	Pujali	184.75	41.66	226.41	163.71	44.08	207.79	92
21.	Ramjibanpur	13.97	31.43	45.4	12.47	30.38	42.85	94
22.	Ranaghat	224.11	203.10	427.21	358.34	189.57	547.91	128
23.	Sainthia	64.78	104.60	169.38	37.42	94.29	131.71	78
24.	Serampur	255.16	526.20	781.36	245.07	485.95	731.02	94
25.	Siliguri	1752.30	770.00	2522.3	1394.47	780.00	2174.47	86
26.	Sonamukhi	30.53	97.60	128.13	26.71	86.16	112.87	88
27.	Uluberia	77.19	310.15	387.34	68.10	348.86	416.96	108
		<b>8125.69</b>	<b>8795.49</b>	<b>16921.18</b>	<b>7104.16</b>	<b>8195.06</b>	<b>15299.22</b>	<b>90</b>

## APPENDIX – 10A

## Statement showing demand and collection of property tax for the year 2004-05

(vide para: 3.2 page: 34)

(Rupees in lakh)

Sl. No.	Name of ULB	Demand		Collection		Balance	
		Arrear	Current	Arrear	Current	Arrear	Current
		( R u p e e s i n l a k h )					
1.	Ashokenagar-Kalyangarh	50.42	26.03	12.44	10.82	37.98	15.21
2.	Bally	531.42	528.91	382.26	187.53	149.16	341.38
3.	Balurghat	15.48	74.21	13.18	51.43	2.3	22.78
4.	Bankura	93.1	77.18	36.97	36.26	56.13	40.92
5.	Bongaon	46.37	15.19	5.75	5.77	40.62	9.42
6.	Champdani	407.77	64.54	7.97	32.97	399.8	31.57
7.	Diamond Harbour	106.29	18.78	3.09	12.67	103.2	6.11
8.	Dinhata	19	24.26	11.93	10.21	7.07	14.05
9.	Gangarampur	22.38	18.09	2.87	8.63	19.51	9.46
10.	Ghatal	26.51	18.4	4.89	10.98	21.62	7.42
11.	Guskara	23.34	1.35	3.18	6.11	20.16	-4.76
12.	Haldibari	20.02	10.77	3.47	5.17	16.55	5.6
13.	Halisahar	137.38	89.31	13.09	67.23	124.29	22.08
14.	Hooghly Chinsurah	54.61	87.86	28.96	66.49	25.65	21.37
15.	Joynagar-Mozilpur	22.31	12.26	5.04	6.27	17.27	5.99
16.	Jiaganj Azimganj	81.47	18.65	7.32	3.65	74.15	15
17.	Kaliaganj	29.56	8.02	5.05	4.19	24.51	3.83
18.	Kalyani	7.45	2.73	0.84	1.27	6.61	1.46
19.	Kalna	37.5	24.97	5.26	14.85	32.24	10.12
20.	Kandi	27.14	25.21	9	13.39	18.14	11.82
21.	Konnagar	354.13	72.01	10.16	32.49	343.97	39.52
22.	Krishnanagar	135.82	62.35	22.37	33.61	113.45	28.74
23.	Madhyamgram	170.03	136.12	22.98	77.1	147.05	59.02
24.	North Dum Dum	133.15	125	32.49	11.07	100.66	113.93
25.	Old Malda	23.03	26.13	11.29	16.96	11.74	9.17
26.	Purulia	172.62	125	17.54	47.22	155.08	77.78
27.	Ramjibanpur	1.39	3.33	0.45	2.71	0.94	0.62
28.	Santipur	74.66	24.21	5.38	14.01	69.28	10.2
29.	Sainthia	66.71	18.51	5.32	9.33	61.39	9.18
30.	Sonamukhi	30.03	10.05	2.46	3.98	27.57	6.07
31.	South Dum Dum	1279.58	405.08	266.11	261.94	1013.47	143.14
32.	Tarakeswar	39.37	14.67	5.69	5.29	33.68	9.38
<b>Total</b>		<b>4240.04</b>	<b>2169.18</b>	<b>964.80</b>	<b>1071.60</b>	<b>3275.24</b>	<b>1097.58</b>

**APPENDIX – 10B**

**Statement showing demand and collection of property tax for the year 2005-06**

(vide para: 3.2 page: 34)

(Rupees in lakh)

Sl. No.	Name of ULB	Demand		Collection		Balance	
		Arrear	Current	Arrear	Current	Arrear	Current
		( R u p e e s i n l a k h )					
1.	Ashokenagar-Kalyangarh	53.18	26.02	11.8	8.83	41.38	17.19
2.	Bally	370.8	491.25	86.97	170.14	283.83	321.11
3.	Balurghat	34.72	83.2	16.26	61.28	18.46	21.92
4.	Bankura	98.05	77.38	27.74	37.67	70.31	39.71
5.	Bongaon	50.04	15.71	7.47	6.73	42.57	8.98
6.	Champdani	286.06	62.41	20.58	39.03	265.48	23.38
7.	Diamond Harbour	21.12	24.68	8.56	9.56	12.56	15.12
8.	Dinhata	94.6	18.78	48.57	11	46.03	7.78
9.	Gangarampur	28.97	18.09	6.21	9.77	22.76	8.32
10.	Ghatal	28.95	18.98	6.51	11.31	22.44	7.67
11.	Guskara	27.48	13.77	8.26	6.43	19.22	7.34
12.	Haldibari	21.26	14.66	6.74	7.31	14.52	7.35
13.	Halisahar	146.38	91.71	13.84	57.08	132.54	34.63
14.	Hooghly Chinsurah	47.02	89.29	26.54	69.84	20.48	19.45
15.	Joyagar-Mozilpur	23.26	12.55	6.37	6.67	16.89	5.88
16.	Jiaganj Azimganj	89.15	35.47	11.15	3.95	78	31.52
17.	Kaliaganj	42.39	24.98	8.05	15.65	34.34	9.33
18.	Kalyani	28.44	8.02	5.19	4.56	23.25	3.46
19.	Kalna	796	267	57	137	739	130
20.	Kandi	31.94	25.2	7.87	12.48	24.07	12.72
21.	Konnagar	214.54	134.7	49.32	63.09	165.22	71.61
22.	Krishnanagar	383.49	72.01	42.41	34.67	341.08	37.34
23.	Madhyamgram	213.53	145.14	34.83	90.45	178.7	54.69
24.	North Dum Dum	114.99	125.06	32.18	114.3	82.81	10.76
25.	Old Malda	19.81	26.12	6.6	16.37	13.21	9.75
26.	Purulia	232.86	130.84	54	35.34	178.86	95.5
27.	Ramjibanpur	1.57	3.44	0.42	2.66	1.15	0.78
28.	Santipur	70.57	18.86	3.26	9.4	67.31	9.46
29.	Sainthia	79.48	24.12	6.41	12.58	73.07	11.54
30.	Sonamukhi	32.87	10.19	2.46	3.36	30.41	6.83
31.	South Dum Dum	1013.47	450.22	287.24	293.1	726.23	157.12
32.	Tarakeswar	43.07	17.6	4.23	5.93	38.84	11.67
<b>Total</b>		<b>4740.06</b>	<b>2577.45</b>	<b>915.04</b>	<b>1367.54</b>	<b>3825.02</b>	<b>1209.91</b>



## APPENDIX – 10C

## Statement showing demand and collection of property tax for the year 2006-07

(vide para: 3.2 page: 34)

(Rupees in lakh)

Sl. No.	Name of ULB	Demand		Collection		Balance	
		Arrear	Current	Arrear	Current	Arrear	Current
		( R u p e e s i n l a k h )					
1.	Ashokenagar-Kalyangarh	56.99	26.03	17.92	13.00	39.07	13.03
2.	Bally	509.10	524.04	147.09	194.53	362.01	329.51
3.	Balurghat	40.38	82.88	22.39	67.36	17.99	15.52
4.	Bankura	108.37	77.81	22.43	37.43	85.94	40.38
5.	Bongaon	51.54	16.30	8.12	7.62	43.42	8.68
6.	Champdani	286.86	62.61	26.00	39.17	260.86	23.44
7.	Diamond Harbour	53.82	9.39	4.79	2.32	49.03	7.07
8.	Dinhata	27.68	24.87	9.46	12.52	18.22	12.35
9.	Gangarampur	31.08	18.09	4.40	9.00	26.68	9.09
10.	Ghatal	30.11	18.99	4.00	11.18	26.11	7.81
11.	Guskara	26.56	13.90	2.89	7.16	23.67	6.74
12.	Haldibari	18.18	14.72	5.89	8.84	12.29	5.88
13.	Halisahar	167.15	96.32	13.69	62.19	153.46	34.13
14.	Hooghly Chinsurah	39.94	88.15	25.98	72.15	13.96	16.00
15.	Joynagar-Mozilpur	22.76	12.59	10.67	6.16	12.09	6.43
16.	Jiaganj Azimganj	109.53	35.47	15.24	4.96	94.29	30.51
17.	Kaliaganj	21.33	7.53	4.26	4.74	17.07	2.79
18.	Kalyani	859.96	269.51	47.43	141.60	812.53	127.91
19.	Kalna	43.67	25.27	6.92	16.50	36.75	8.77
20.	Kandi	34.81	25.22	10.96	10.34	23.85	14.88
21.	Konnagar	37.81	71.33	15.17	36.00	22.64	35.33
22.	Krishnanagar	236.84	135.12	41.54	64.12	195.30	71.00
23.	Madhyamgram	241.69	149.61	30.85	93.33	210.84	56.28
24.	North Dum Dum	93.58	126.87	60.50	116.92	33.08	9.95
25.	Old Malda	21.65	26.12	7.94	17.47	13.71	8.65
26.	Purulia	274.36	148.37	32.38	33.86	241.98	114.51
27.	Ramjibanpur	1.93	3.44	0.59	2.68	1.34	0.76
28.	Santipur	84.61	24.09	6.31	11.03	78.30	13.06
29.	Sainthia	76.77	18.86	2.45	8.44	74.32	10.42
30.	Sonamukhi	36.85	10.33	7.99	3.25	28.86	7.08
31.	South Dum Dum	883.35	470.25	245.87	311.20	637.48	159.05
32.	Tarakeswar	50.51	17.63	8.56	8.84	41.95	8.79
<b>Total</b>		<b>4579.77</b>	<b>2651.71</b>	<b>870.68</b>	<b>1435.91</b>	<b>3709.09</b>	<b>1215.80</b>

**APPENDIX - 11**

**Statement showing loss of revenue due to non imposition of surcharge**

(vide para: 3.5; page: 37)

<b>Sl. No.</b>	<b>Name of ULB</b>	<b>Period</b>	<b>Loss (Rupees in lakh)</b>
1.	Pujali	January 2002 to March 2006	4.66
2.	Memari	2004-06	1.08
3.	Uttarpara-Kotrang	January 1999 to December 2005	41.64
4.	Jamuria	October 2001 to March 2006	31.20
5.	Gayespur	2004-06	39.91
6.	Chakdah	May 2002 to June 2006	7.13
7.	Durgapur M C	July 2005 to June 2006	196.74
8.	Asansol M C	April 1997 to October 2006	404.43
9.	Kurseong	2002-06	2.94
10.	Raniganj	2005-06	9.77
11.	Mahestala	2005-06	62.58
12.	Barrackpore	2004-06	14.71
13.	New Barrackpore	2004-06	0.26
14.	Kanchrapara	2005-06	7.00
15.	Serampur	2002-06	17.94
16.	Krishnanagar	2004-07	5.19
17.	Midnapur	2004-06	34.38
18.	Chandrakona	2003-06	1.09
19.	Taherpur	2003-06	3.31
20.	Raghunathpur	2003-06	0.66
21.	Garulia	2004-06	19.71
22.	North Dum Dum	2004-07	7.08
23.	Kandi	2005-07	0.58
24.	Old Malda	2005-07	3.06
25.	Tarakeswar	2005-07	1.85
26.	Bolpur	2004-07	6.05
27.	Habra	July 1999 to June 2007	13.36
<b>Total</b>			<b>938.31</b>

**APPENDIX - 12****Statement showing loss due to non-imposition /short imposition of water charges**

(vide para 3.6; page: 38)

Sl. No.	Name of ULB	Period	Minimum amount chargeable	Amount charged	Loss
			( R u p e e s i n l a k h )		
1.	Barasat	April 2005 to March 2006	18.33	Nil	18.33
2.	Gayespur	2004-06	19.99	6.25	13.74
3.	Asansol M C	February 2003 to October 2006	154.77	Nil	154.77
4.	Barrackpore	April 2004 to March 2006	58.94	Nil	58.94
5.	Kanchrapara	April 2005 to March 2006	13.98	Nil	13.98
6.	Mahestala	April 2005 to March 2006	1.54	0.43	1.11
7.	Midnapur	February 2003 to March 2006	128.05	Nil	128.05
8.	Santipur	April 2003 to June 2006	1.76	Nil	1.76
9.	Garulia	February 2003 to June 2006	3.58	Nil	3.58
10.	Rampurhat	February 2003 to September 2006	3.64	Nil	3.64
11.	Konnagar	February 2003 to March 2007	28.73	18.25	10.48
12.	South Dum Dum	August 2005 to March 2007	92.09	Nil	92.09
<b>Total</b>			<b>525.40</b>	<b>24.93</b>	<b>500.47</b>

**APPENDIX - 13**  
**Statement showing non realization of rent/salami from stalls/shops/land**

(vide para: 3.8; page: 39)

Sl.No.	Name of the ULB	As on	Rent not realised from stalls / shops etc. (Rupees in lakh)
1.	Rajpur-Sonarpur	31.03.2005	1.51
2.	Uttarpara-Kotrang	31.10.2006	8.55
3.	Barasat	30.06.2006	20.36
4.	Jamuria	31.07.2006	4.15
5.	Kurseong	31.03.2006	9.83
6.	Dubrajpur	31.03.2006	2.46
7.	Kanchrapara	31.03.2006	2.25
8.	Krishnanagar	31.03.2007	3.02
9.	Dainhat	31.03.2007	1.62
10.	Kaliaganj	31.03.2007	7.67
11.	Serampur	31.03.2006	16.08
12.	Gayespur	31.05.2006	1.20
13.	Midnapur	31.03.2006	17.38
14.	Chandrakona	31.03.2006	0.27
15.	Santipur	31.03.2005	5.86
16.	Raiganj	31.03.2006	8.11
17.	Kharagpur	31.03.2006	7.97
18.	Raghunathpur	31.03.2006	5.14
19.	Rampurhat	31.03.2006	4.25
20.	Gangarampur	31.03.2007	17.14
21.	Sainthia	31.03.2007	2.60
22.	Bally	31.03.2007	4.39
23.	Kandi	31.03.2007	8.59
24.	Diamond Harbour	31.03.2007	3.48
25.	Bhatpara	31.03.2007	8.55
26.	Old Malda	31.03.2007	5.93
27.	Tarakeswar	31.03.2007	23.65
28.	Bongaon	31.03.2007	3.36
29.	Bankura	31.05.2007	9.44
30.	Haldibari	31.03.2007	1.14
31.	Balurghat	31.03.2007	16.64
<b>Total</b>			<b>232.59</b>

## APPENDIX – 14

### Statement showing expenditure incurred for casual labour

(vide para: 4.1(c); page:44)

(Rupees in lakh)

Sl. No.	Name of Municipality	Year	No. of casual labour	Expenditure incurred
1.	Kurseong	2002-06	48	33.96
2.	North Barrackpore	2005-07	NA	28.32
3.	Barrackpore	2004-06	222	81.92
4.	Dubrajpur	2005-06	20	4.01
5.	Raiganj	2003-05	NA	5.38
6.	Taherpur	2003-05	29	16.91
7.	Kharagpur	2004-06	135	52.52
8.	Raghunathpur	2003-06	27	7.86
9.	Gangarampur	2005-07	NA	23.00
10.	Diamond Harbour	2005-07	50	44.56
11.	Ashokenagar-Kalyangarh	2005-07	NA	45.48
12.	Joynagar-Mozilpur	2005-07	52 (2005-06) 40 (2006-07)	14.42
13.	Hooghly-Chinsurah	2005-07	NA	35.18
14.	Halisahar	2005-07	95	17.71
15.	Haldibari	2005-07	35	36.87
16.	South Dum Dum	2005-07	320	155.73
17.	Old Malda	2005-07	62	65.53
<b>Total</b>				<b>669.36</b>

## APPENDIX 15

### Statement of incomplete works

(vide para: 5.4; page: 49)

(Rupees in lakh)

Sl. No.	Name of ULB	Particulars of works	Schedule date of completion	Expenditure
1.	Asansol M C	Construction of Bus Terminus.	Within 90 days of issue of work order dated 11.3.2001	74.65
2.	Raniganj	Water supply scheme to be done by PHED as deposit work within three years as per project report (Govt. approval – August 2000)	1 <sup>st</sup> phase completed by PHED on 10.3.2005 and handed over to Municipality but the 2 <sup>nd</sup> phase has not yet been completed (February 2007)	230.00
3.	New Barrackpore	Construction of level crossing.	Amount deposited to Eastern Railway between February 2003 and December 2005	34.12
4.	Kaliaganj	Construction of Vivekananda Bhavan	No Project Report /detail estimate was prepared before execution. Execution started on 4.9.2002.	21.04
5.	Kurseong	Construction of community Seva Kendra	January 2006	1.98
6.	Taherpur	Construction of balance work of Matrisadan	4.10.2005	2.28
7.	Gangarampur	Construction of bridge over river Brambhani	30.6.2004	42.54
8.	Baidyabati	Installation of deep tube well	10.9.2005	6.72
<b>Total</b>				<b>413.33</b>

## APPENDIX – 16A

## Statement showing utilisation of NSDP grants during the year 2004-05

(vide para: 6.1.1; page: 53)

Sl. No.	Name of ULB	Opening Balance	Receipt	Total	Expenditure	Balance	Percentage of utilisation
1.	Ashokenagar-Kalyangarh	7.84	76.77	84.61	47.80	36.81	56
2.	Asansol M C	142.76	326.52	469.28	108.18	361.10	23
3.	Baidyabati	57.57	30.47	88.04	0.12	87.92	0
4.	Bally	95.30	62.40	157.70	29.64	128.06	19
5.	Balurghat	74.05	83.48	157.53	69.36	88.17	44
6.	Bankura	10.49	79.37	89.86	89.78	0.08	100
7.	Barasat	24.27	89.14	113.41	81.80	31.61	72
8.	Bhatpara	114.32	165.30	279.62	68.64	210.98	25
9.	Birnagar	1.91	21.35	23.26	18.30	4.96	79
10.	Bolpur	20.33	39.66	59.99	20.33	39.66	34
11.	Champdani	61.60	35.53	97.13	2.06	95.07	2
12.	Chandernagar M C	16.51	52.22	68.73	9.28	59.45	14
13.	Chandrakona	9.76	15.36	25.12	7.09	18.03	28
14.	Chakdah	26.57	53.22	79.79	20.84	58.95	26
15.	Contai	3.61	45.56	49.17	34.37	14.80	70
16.	Darjeeling	15.43	63.30	78.73	15.14	63.59	19
17.	Dainhat	12.36	17.37	29.73	1.85	27.88	6
18.	Dinhata	7.68	27.29	34.97	15.84	19.13	45
19.	Dubrajpur	26.78	19.88	46.66	8.78	37.88	19
20.	Dum Dum	8.49	31.17	39.66	3.80	35.86	10
21.	Durgapur M C	141.23	301.06	442.29	219.77	222.52	50
22.	Gangarampur	29.38	32.33	61.71	36.45	25.26	59
23.	Garulia	11.55	30.47	42.02	14.19	27.83	34
24.	Gayespur	10.23	23.69	33.92	9.80	24.12	29
25.	Haldia	10.33	111.72	122.05	80.73	41.32	66
26.	Haldibari	8.05	8.19	16.24	5.69	10.55	35
27.	Halisahar	3.75	46.01	49.76	25.98	23.78	52
28.	Hooghly-Chinsurah	24.24	57.28	81.52	26.62	54.90	33
29.	Jamuraia	101.79	83.88	185.67	67.70	117.97	36
30.	Joynagar-Mozilpur	18.50	14.50	33.00	9.17	23.83	28
31.	Kaliaganj	8.99	4.59	13.58	9.94	3.64	73
32.	Kalna	30.59	32.25	62.84	24.51	38.33	39
33.	Kharagpur	150.86	117.48	268.34	108.33	160.01	40
34.	Khardah	11.22	40.82	52.04	11.20	40.84	22
35.	Khirpai	4.52	12.12	16.64	6.44	10.20	39
36.	Kurseong	4.92	23.40	28.32	14.97	13.35	53
37.	Madhyamgram	19.79	53.14	72.93	14.98	57.95	21
38.	Mahestala	146.78	123.35	270.13	106.36	163.77	39
39.	Memari	17.80	21.81	39.61	18.69	20.92	47
40.	Midnapur	80.47	91.16	171.63	54.40	117.23	32

*Audit Report on ULBs for the year ended 31 March 2007*

41.	New Barrackpore	6.46	32.21	38.67	16.40	22.27	42
42.	North Barrackpore	27.65	44.69	72.34	23.99	48.35	33
43.	North Dum Dum	24.71	75.07	99.78	20.73	79.05	21
44.	Old Malda	3.68	41.77	45.45	2.28	43.17	5
45.	Panskura	49.42	25.93	75.35	0.00	75.35	0
46.	Pujali	4.48	15.72	20.20	4.56	15.64	23
47.	Raghunathpur	31.34	19.46	50.80	13.50	37.30	27
48.	Raiganj	177.13	102.33	279.46	100.50	178.96	36
49.	Rajpur-Sonarpur	75.00	105.70	180.70	51.58	129.12	29
50.	Rampurhat	17.09	39.29	56.38	14.66	41.72	26
51.	Ranaghat	1.31	42.52	43.83	39.01	4.82	89
52.	Raniganj	72.32	72.52	144.84	45.00	99.84	31
53.	Santipur	108.12	83.31	191.43	102.60	88.83	54
54.	Sainthia	16.05	40.20	56.25	15.37	40.88	27
55.	Serampur	9.68	62.88	72.56	31.22	41.34	43
56.	Siliguri M.C.	175.32	341.80	517.12	237.79	279.33	46
57.	South Dum Dum	33.45	128.71	162.16	39.43	122.73	24
58.	Taherpur	9.70	15.52	25.22	18.65	6.57	74
59.	Uttarpara-Kotrang	28.88	50.17	79.05	20.93	58.12	26
	<b>Total</b>	<b>2444.41</b>	<b>3904.41</b>	<b>6348.82</b>	<b>2317.12</b>	<b>4031.70</b>	<b>36</b>



## APPENDIX – 16B

## Statement showing utilisation of NSDP grants during the year 2005-06

(vide para: 6.1.1; page: 53)

Sl. No.	Name of ULB	Opening Balance	Receipt	Total	Expenditure	Balance	Percentage of utilisation
1.	Ashokenagar-Kalyangarh	36.82	15.50	52.32	35.27	17.05	67
2.	Asansol M C	361.09	20.93	382.02	354.55	27.47	93
3.	Baidyabati	87.92	4.03	91.95	49.46	42.49	54
4.	Bally	116.93	30.06	146.99	88.60	58.39	60
5.	Balurghat	88.17	10.07	98.24	97.79	0.45	100
6.	Bankura	0.07	9.41	9.48	5.30	4.18	56
7.	Barasat	31.60	9.78	41.38	41.71	-0.33	101
8.	Bhatpara	210.98	11.11	222.09	158.26	63.83	71
9.	Birnagar	4.96	3.62	8.58	8.69	-0.11	101
10.	Bolpur	39.66	4.26	43.92	39.09	4.83	89
11.	Champdani	94.86	1.87	96.73	16.15	80.58	17
12.	Chandernagar M C	59.44	6.98	66.42	56.88	9.54	86
13.	Chandrakona	18.03	2.99	21.02	18.94	2.08	90
14.	Chakdah	58.85	12.35	71.20	62.04	9.16	87
15.	Contai	14.79	12.57	27.36	27.07	0.29	99
16.	Darjeeling	63.59	8.48	72.07	55.13	16.94	76
17.	Dainhat	27.88	2.67	30.55	16.39	14.16	54
18.	Dinhata	19.14	8.64	27.78	17.38	10.40	63
19.	Dubrajpur	37.88	4.79	42.67	15.30	27.37	36
20.	Dum Dum	35.86	6.53	42.39	17.28	25.11	41
21.	Durgapur M C	222.52	38.75	261.27	261.27	0.00	100
22.	Gangarampur	25.26	13.03	38.29	38.29	0.00	100
23.	Garulia	27.82	5.49	33.31	27.54	5.77	83
24.	Gayespur	24.11	1.11	25.22	14.45	10.77	57
25.	Haldia	31.31	15.55	46.86	46.87	-0.01	100
26.	Haldibari	10.55	1.80	12.35	9.85	2.50	80
27.	Halisahar	23.77	3.98	27.75	25.77	1.98	93
28.	Hooghly-Chinsurah	54.89	5.49	60.38	60.96	-0.58	101
29.	Jamuraia	117.96	12.10	130.06	127.06	3.00	98
30.	Joynagar-Mozilpur	23.83	3.29	27.12	10.00	17.12	37
31.	Kaliaganj	3.64	31.40	35.04	28.26	6.78	81
32.	Kalna	38.33	7.15	45.48	27.66	17.82	61
33.	Kharagpur	160.01	12.82	172.83	150.04	22.79	87
34.	Khardah	40.83	4.88	45.71	41.73	3.98	91
35.	Khirpai	10.20	1.83	12.03	10.69	1.34	89
36.	Kurseong	13.34	6.60	19.94	19.90	0.04	100
37.	Madhyamgram	56.81	7.22	64.03	29.00	35.03	45
38.	Mahestala	163.77	17.37	181.14	77.93	103.21	43
39.	Memari	20.91	5.42	26.33	14.59	11.74	55
40.	Midnapur	117.23	11.90	129.13	87.90	41.23	68

*Audit Report on ULBs for the year ended 31 March 2007*

41.	New Barrackpore	22.27	0.82	23.09	22.50	0.59	97
42.	North Barrackpore	48.34	4.49	52.83	42.20	10.63	80
43.	North Dum Dum	79.05	8.14	87.19	76.48	10.71	88
44.	Old Malda	43.17	9.20	52.37	48.75	3.62	93
45.	Panskura	75.35	5.15	80.50	60.34	20.16	75
46.	Pujali	15.64	1.25	16.89	16.89	0.00	100
47.	Raghunathpur	37.29	1.64	38.93	17.45	21.48	45
48.	Raiganj	179.56	11.63	191.19	61.07	130.12	32
49.	Rajpur-Sonarpur	129.12	16.77	145.89	44.97	100.92	31
50.	Rampurhat	41.71	7.20	48.91	37.42	11.49	77
51.	Ranaghat	4.82	9.38	14.20	14.20	0.00	100
52.	Raniganj	99.83	2.11	101.94	59.10	42.84	58
53.	Santipur	88.82	9.06	97.88	62.38	35.50	64
54.	Sainthia	40.88	13.99	54.87	20.46	34.41	37
55.	Serampur	41.34	9.13	50.47	49.79	0.68	99
56.	Siliguri M.C.	279.33	32.87	312.20	276.41	35.79	89
57.	South Dum Dum	122.73	21.58	144.31	102.92	41.39	71
58.	Taherpur	6.59	12.54	19.13	12.50	6.63	65
59.	Uttarpara-Kotrang	58.12	5.17	63.29	37.25	26.04	59
	<b>Total</b>	<b>4009.57</b>	<b>575.94</b>	<b>4585.51</b>	<b>3354.12</b>	<b>1231.39</b>	<b>73</b>

**APPENDIX - 17****Statement showing expenditure incurred without declaring slum area**

(vide para: 6.1.2; Page: 54)

<b>Sl. No.</b>	<b>Name of ULB</b>	<b>Year</b>	<b>Expenditure (Rupees in lakh)</b>
1.	Chandernagar M C	2005-06	56.89
2.	Barasat	2004-06	123.52
3.	Gayespur	2004-06	27.27
4.	Asansol M C	2005-06	365.62
5.	Kurseong	2002-06	63.95
6.	Raniganj	2005-06	59.10
7.	Mahestala	2005-06	79.36
8.	North Barrackpore	2005-06	42.20
9.	Darjeeling	2002-06	130.79
10.	Contai	2004-06	61.45
11.	Midnapur	2004-06	142.30
12.	Chandrakona	2003-06	34.23
13.	Taherpur	2003-06	7.98
14.	Santipur	2004-05	103.61
15.	Raiganj	2003-05	312.47
16.	Kharagpur	2004-06	258.38
17.	Rampurhat	2004-06	52.09
18.	Kandi	2005-07	13.49
19.	Tarakeswar	2005-07	21.95
20.	Bolpur	2004-07	63.68
21.	Ashokenagar-Kalyangarh	2005-07	16.69
22.	Joynagar-Mozilpur	2005-07	10.00
<b>Total</b>			<b>2047.02</b>

**APPENDIX - 18**

**Statement showing expenditure incurred on engagement of contractor under NSDP**

(vide para: 6.1.3; page: 54)

<b>Sl. No.</b>	<b>Name of ULB</b>	<b>Year</b>	<b>Expenditure (Rupees in lakh)</b>
1.	Chandernagar M C	2005-06	56.89
2.	Pujali	2002-06	3.48
3.	Khirpai	2004-06	1.72
4.	Birnagar	2004-06	25.61
5.	Jamuraia	2002-06	201.91
6.	Durgapur M C	2005-06	152.58
7.	Asansol M C	2005-06	136.15
8.	Khardah	2005-06	40.42
9.	Kurseong	2002-06	20.72
10.	Mahestala	2005-06	79.36
11.	North Barrackpore	2005-06	42.20
12.	Darjeeling	2002-06	86.15
13.	New Barrackpore	2004-06	30.83
14.	Mahestala	2005-06	14.12
15.	Kharagpur	2004-06	240.00
16.	Raghunathpur	2003-06	42.75
17.	Rampurhat	2004-06	2.98
18.	Champdani	2005-07	9.32
19.	Kandi	2005-07	0.85
20.	Diamond Harbour	2005-07	20.69
21.	Old Malda	2005-07	25.53
22.	Tarakeswar	2005-07	14.63
23.	Bolpur	2005-07	63.68
24.	South Dum Dum	2005-07	102.93
25.	Habra	2005-07	158.86
26.	Garulia	2005-07	41.68
27.	Ashokenagar-Kalyangarh	2005-07	10.10
28.	Joynagar-Mozilpur	2005-07	0.92
<b>Total</b>			<b>1627.06</b>

**APPENDIX – 19****Statement showing expenditure incurred outside the scope of NSDP**

(vide para: 6.1.4; page: 54)

Sl. No.	Name of ULB	Year	Particulars of expenditure	Amount (Rupees in lakh)
1.	Khirpai	2004-06	Purchase of a land for playground and payment of subsidy for low cost sanitary units	5.90
2.	Durgapur M C	2005-06	Construction of housing units under VAMBAY and recurring/revenue expenses	28.37
3.	Asansol M C	2005-06	Cost of fuel, repairing of pipes and roads, supply of sanitary items like Harpic, etc.	52.05
4.	Kurseong	2002-06	Construction of roads, protection wall of drains, water supply lines, reservoirs, purchase of store items, payment of transport allowance, audit fees, contingencies etc.	43.20
5.	Midnapur	2004-06	Purchase of electric goods, clearing bush, nala, etc, payment of salary, wages and contingent expenses.	48.48
6.	Chandrakona	2003-06	Repairing of roads	24.35
7.	Taherpur	2003-06	Construction of office buildings	2.00
8.	Raiganj	2003-05	Supply of street light materials, sanitary and conservancy article, electric goods, green room painting and new wooden door fittings, etc.	10.39
9.	Kharagpur	2004-06	Development of roads and culvert	79.00
10.	Raghunathpur	2003-06	Supply of tube well, spare parts, repairing of drain, boundary wall, culvert and payment to contractor relating to BMS works.	17.69
11.	Garulia	2004-06	Construction of road, drain and water supply main.	41.68
12.	Tarakeswar	2005-07	Repair of sub-mercible pump, pathway, market, construction of boundary wall of office premises, purchase of mosquito oil	2.27
13.	Santipur	2005-07	Repair and resolution of road	18.23
14.	Haldibari	2005-07	Construction of Kali Mandir, kitchen shed in primary school, boundary wall at office premises, repairing of drain and payment, toll office	2.14
15.	Balurghat	2005-07	Payment of wages to daily rated workers engaged for routine maintenance work	30.88
16.	Haldia	2004-06	Construction of auditorium and commercial complex	18.00
<b>Total</b>				<b>424.63</b>

**APPENDIX – 20**

**Statement showing under utilization for shelterless people in NSDP**

(vide para: 6.1.5; page: 55)

Sl. No.	Name of ULB	Year	Total available fund	Amount earmarked for shelter
			( R u p e e s i n l a k h )	
1.	Chandernagar M C	2005-06	66.42	6.64
2.	Birnagar	2004-06	26.89	2.69
3.	Barasat	2004-06	123.19	12.32
4.	Gayespur	2004-06	35.03	3.50
5.	Durgapur M C	2005-06	261.27	26.12
6.	Asansol M C	2005-06	382.03	38.20
7.	Panskura	2005-06	80.53	8.05
8.	Khardah	2005-06	45.71	4.57
9.	Kurseong	2002-06	63.99	6.40
10.	Raniganj	2005-06	101.94	10.19
11.	North Barrackpore	2005-06	52.83	5.28
12.	Darjeeling	2002-06	141.75	14.18
13.	Contai	2004-06	61.74	6.17
14.	Midnapur	2004-06	183.54	18.35
15.	Chandrakona	2003-06	36.28	3.63
16.	Taherpur	2003-06	35.00	3.50
17.	Santipur	2004-06	83.31	8.33
18.	Kharagpur	2004-06	258.00	25.80
19.	Garulia	2004-06	75.30	7.53
20.	Rampurhat	2004-06	46.50	4.65
21.	Sainthia	2004-07	70.24	7.02
22.	North Dum Dum	2004-07	107.92	10.79
23.	Kandi	2005-07	13.58	1.36
24.	Diamond Harbour	2005-07	37.94	3.79
25.	Bhatpara	2004-06	290.73	29.07
26.	Old Malda	2005-07	52.37	5.24
27.	Tarakeswar	2005-07	22.45	2.25
28.	Santipur	2005-07	97.88	9.79
29.	Halisahar	2005-07	27.79	2.78
30.	Bolpur	2004-07	64.25	6.43
31.	Guskara	2005-07	25.65	2.57
32.	Madhyamgram	2005-07	64.03	6.40
33.	South Dum Dum	2005-06	144.31	14.43
34.	Habra	2004-06	148.87	14.89
35.	Balurghat	2005-07	98.24	9.82
36.	Haldia	2004-06	127.60	12.76
37.	Ashokenagar-Kalyangarh	2005-07	52.31	5.23
38.	Krishnanagar	1996-2006	467.27	46.73
39.	Hooghly-Chinsurah	2003-06	115.25	11.53
<b>Total</b>			<b>4189.93</b>	<b>418.98</b>

**APPENDIX -21**  
**Statement showing utilisation of BMS grants during the year 2005-06**  
(vide para: 6.2.1; page:56)

Sl. No.	Name of ULB	Opening Balance	Receipt	Total	Expenditure	Balance	Percentage
1.	Asansol M.C.	14.34	0.00	14.34	4.55	9.79	32
2.	Bankura	0.00	20.38	20.38	4.18	16.20	21
3.	Barasat	8.04	0.41	8.45	0.00	8.45	0
4.	Barrackpore	0.22	0.23	0.45	0.07	0.38	16
5.	Chandrakona	0.00	0.06	0.06	0.06	0.00	100
6.	Darjeeling	0.74	10.00	10.74	4.95	5.79	46
7.	Dinhata	5.30	0.10	5.40	0.00	5.40	0
8.	Dum Dum	-0.46	2.46	2.00	1.71	0.29	86
9.	Durgapur M C	16.00	1.48	17.48	17.48	0.00	100
10.	Gangarampur	0.00	0.16	0.16	0.00	0.16	0
11.	Garulia	0.99	0.00	0.99	0.00	0.99	0
12.	Gayespur	1.77	6.40	8.17	3.45	4.72	42
13.	Haldia	8.31	0.00	8.31	0.00	8.31	0
14.	Halisahar	2.42	0.19	2.61	0.66	1.95	25
15.	Jamuria	14.16	0.77	14.93	9.04	5.89	61
16.	Kharagpur	0.00	0.56	0.56	0.00	0.56	0
17.	Memari	1.94	0.10	2.04	0.78	1.26	38
18.	Midnapur	37.64	0.44	38.08	24.58	13.50	65
19.	North Barrackpore	6.94	0.19	7.13	6.48	0.65	91
20.	New Barrackpore	2.72	0.57	3.29	3.29	0.00	100
21.	Raghunathpur	7.05	0.07	7.12	0.00	7.12	0
22.	Rampurhat	13.45	0.15	13.60	13.16	0.44	97
23.	Raniganj	5.06	0.33	5.39	2.24	3.15	42
24.	Santipur	0.73	0.00	0.73	0.32	0.41	44
25.	Serampur	7.96	0.30	8.26	3.19	5.07	39
26.	Siliguri M.C.	12.35	1.41	13.76	10.72	3.04	78
27.	Taherpur	5.25	0.06	5.31	0.00	5.31	0
<b>Total</b>		<b>172.92</b>	<b>46.82</b>	<b>219.74</b>	<b>110.91</b>	<b>108.83</b>	<b>50</b>

**APPENDIX - 22**

**Statement showing utilisation of SJSRY grants during the year 2005-06**

(vide para: 6.3.1; page: 57)

Sl. No.	Name of ULB	Opening Balance	Receipt	Total	Expenditure	Balance	Percentage
		( R u p e e s i n l a k h )					
1	Ashokenagar-Kalyangarh	0.07	2.56	2.63	2.63	0.00	100
2	Asansol M.C.	1.88	0.59	2.47	1.98	0.49	80
3	Baidyabati	23.58	0.00	23.58	0.00	23.58	0
4	Barrackpore	6.82	46.37	53.19	48.55	4.64	91
5	Birnagar	0.17	2.13	2.30	2.22	0.08	97
6	Chandernagar M C	9.36	15.62	24.98	14.35	10.63	57
7	Chandrakona	0.00	2.03	2.03	1.01	1.02	50
8	Chakdah	0.00	3.96	3.96	3.96	0.00	100
9	Contai	2.84	2.92	5.76	4.37	1.39	76
10	Dainhat	8.79	1.08	9.87	3.15	6.72	32
11	Dinhata	8.49	4.54	13.03	6.42	6.61	49
12	Dubrajpur	14.52	3.53	18.05	4.35	13.70	24
13	Dum Dum	3.67	0.00	3.67	0.75	2.92	20
14	Durgapur M C	4.25	1.24	5.49	1.09	4.40	20
15	Garulia	0.84	1.39	2.23	0.34	1.89	15
16	Gayespur	8.86	4.23	13.09	2.83	10.26	22
17	Haldia	13.26	21.08	34.34	14.05	20.29	41
18	Halisahar	0.89	1.53	2.42	1.98	0.44	82
19	Hooghly-Chinsurah	5.87	0.90	6.77	1.30	5.47	19
20	Kanchrapara	6.53	0.01	6.54	0.03	6.51	0
21	Kharagpur	11.07	2.71	13.78	11.60	2.18	84
22	Khirpai	3.21	1.74	4.95	3.89	1.06	79
23	Kurseong	0.33	7.72	8.05	6.23	1.82	77
24	Mahestala	0.00	3.20	3.20	3.01	0.19	94
25	Memari	10.67	6.05	16.72	6.90	9.82	41
26	Midnapur	8.23	3.51	11.74	6.84	4.90	58
27	New Barrackpore	5.99	3.38	9.37	4.65	4.72	50
28	Pujali	1.63	1.25	2.88	2.88	0.00	100
29	Raghunathpur	2.86	0.00	2.86	0.75	2.11	26
30	Rajpur-Sonarpur	15.30	15.11	30.41	15.18	15.23	50
31	Rampurhat	2.83	0.00	2.83	2.19	0.64	77
32	Ranaghat	3.08	8.90	11.98	9.16	2.82	76
33	Raniganj	5.87	2.53	8.40	1.72	6.68	20
34	Sainthia	3.23	5.45	8.68	4.44	4.24	51
35	Siliguri M.C.	11.34	23.59	34.93	28.17	6.76	81
36	Taherpur	3.04	5.18	8.22	6.76	1.46	82
37	Uluberia	5.56	0.53	6.09	4.96	1.13	81
38	Uttarpara-Kotrang	2.34	2.94	5.28	2.63	2.65	50
<b>Total</b>		<b>217.27</b>	<b>209.50</b>	<b>426.77</b>	<b>237.32</b>	<b>189.45</b>	<b>56</b>



## APPENDIX 23

Statement showing source and expenditure on heritage activities for  
the years from 2001-02 to 2006-07

(vide para: 7.1.6.9; page: 71)

Year	Source				Expenditure
	Own provision	MP LAD	Corpus fund constituted in February 2006	Total	
( R u p e e s i n l a k h )					
2001-2002	100.00	10.00	Nil	110.00	59.85
2002-2003	50.00	3.00	Nil	53.00	51.49
2003-2004	50.00	54.00	Nil	104.00	151.73
2004-2005	700.00	Nil	Nil	700.00	749.23
2005-2006	300.00	Nil	110.00	410.00	294.88
2006-2007	300.00	Nil	600.00	900.00	122.13
<b>Total</b>	<b>1500.00</b>	<b>67.00</b>	<b>710.00</b>	<b>2277.00</b>	<b>1429.31</b>

**APPENDIX 24**

**GLOSSARY OF ABBREVIATIONS**

AMC	Asansol Municipal Corporation
BMS	Basic Minimum Service
BOC	Board of Councilors
BPL	Below Poverty Line
CAG	Comptroller and Auditor General of India
CDS	Community Development Society
CIC	Chairman-in-Council
CMFA	Controller of Municipal Finances and Accounts
CUDP	Calcutta Urban Development Programme
CVB	Central Valuation Board
DMC	Durgapur Municipal Corporation
DMDO	District Municipal Development Officer
DPC	District Planning Committee
DPSC	District Primary School Council
DWCUA	Development of Women and Children in Urban Area
EFC	Eleventh Finance Commission
ELA	Examiner of Local Accounts
IDSMT	Integrated Development of Small and Medium Towns
IRs	Inspection Reports
IT	Income Tax
MARC	Municipal Administrative Reforms Committee
MED	Municipal Engineering Directorate
MPC	Metropolitan Planning Committee
MPLAD	Member of Parliament Local Area Development
KMC	Kolkata Municipal Corporation
KMDA	Kolkata Metropolitan Development Authority
LC	Letter of Credit
NHC	Neighbourhood Committee
NSDP	National Slum Development Programme
PHED	Public Health and Engineering Department
PT	Professional Tax
PWD	Public Works Department
SAE	Sub Assistant Engineer
SDC	Slum Development Committee
SFC	State Finance Commission
SJSRY	Swarna Jayanti Shahari Rozgar Yojana
ST	Sales Tax
SUME	Scheme of Micro Enterprises
SWM	Solid Waste Management
TCPO	Town and Country Planning Organisation
TFC	Twelfth Finance Commission
ULB	Urban Local Bodies
USEP	Urban Self Employment Programme
UWEP	Urban Wage Employment Programme