

## Appendix-I

### Statement on loss of interest due to delay in transfer of TFC fund.

(Ref. Para 1.6.2 ; Page-5)

(Rupees in lakh)

Sl No	Purpose of receipt	Date of receipt	Date of transfer to Bank Account	Period of delay	Amount	Loss of interest
1	Solid Waste Management	07.01.2006	12.01.2007	12 months	271.08	16.26
2	-do-	04.11.2006	15.05.2007	7 months	135.54	4.74
3	-do-	12.02.2007	15.05.2007	3 months	135.54	2.03
4	Maintenance of roads and bridges	13.10.2006	May 2007	6 months	104.28	3.13
5	Creation of database	07.01.2006	May 2007	14 months	3.99	0.28
6	-do-	12.02.2007	May 2008	14 months	3.99	0.28
<b>Total</b>					<b>654.42</b>	<b>26.72</b>

## APPENDIX-II

### List of ULBs audited during 2007-08

(Ref. Para 1.9 ; Page-7)

Sl. No	Name of the ULBs
	<b>Municipal Corporations</b>
1	Cuttack Municipal Corporation
2	Bhubaneswar Municipal Corporation
	<b>Municipalities</b>
3	Rayagada
4	Jharsuguda
5	Dhenkanal
6	Rourkela
7	Puri
8	Jeypore
9	Jajpur
10	Berhampur
11	Jagatasingpur
12	Kendrapara
13	Rajgangpur
	<b>Notified Area Councils (NACs)</b>
14	Malkangiri
15	Chhatrapur
16	Kamakshyanagar
17	Jaleswar
18	Nayagarh
19	Pottamundai

### Appendix –III

#### Statement showing the list of Incomplete works

(Ref. Para No 2.11 ; Page-17)

(Rupees in lakh)

SI No	Name of the ULB	Period	Scheme	No of projects	Expenditure incurred
<b>MUNICIPALITY</b>					
1	Kendrapara	2004-05	Special problem fund	1	31.62
2	Jeypore	2004-05	MP/MLA LAD	27	14.07
3	Jajpur	1998-99	C I A	1	32.39
4	Rourkela	2005-06	-	40	22.05
		1994-95	-	18	18.04
<b>Total (A)</b>				<b>87</b>	<b>118.17</b>
<b>N A C</b>					
1	Jaleswar	2004-06	MLA/MPLAD	10	17.12
2	Nayagarh	1999-00	MPLAD	1	14.05
<b>Total (B)</b>				<b>11</b>	<b>31.17</b>
<b>Total (A)+(B)</b>				<b>98</b>	<b>149.34 or 1.49 crore</b>

**APPENDIX-IV****Statement on outstanding Advance**

(Ref. Para 2.12 ; Page-17)

**(Rupees in lakh)**

<b>SI No.</b>	<b>Name of the ULBs</b>	<b>Period</b>	<b>Amount</b>
<i>Municipal Corporation</i>			
1	Cuttack	Prior to 1986-87	486.40
2	Bhubaneswar	1992-93 to2006-07	226.00
<i>Municipality</i>			
1	Rayagada	Prior to 1965-66	6.17
2	Dhenkanal	2004-06	73.64
3	Rourkela	2004-07	23.68
4	Puri	2003-07	1.45
5	Jharsuguda	-	19.88
6	Jeypore	-	28.57
7	Jajpur	-	20.35
8	Berhampur	1947-2006	104.23
<i>Notified Area Council</i>			
1	Chhatrapur	Prior to 2001-02	4.79
		2001-02 to2006-07	1.62
2	Malkangiri	-	1.81
3	Kamakhyanagar	1981-82 to2005-06	7.89
4	Jaleswar	-	15.32
5	Nayagarh	2004-06	9.32
<b>Total</b>			<b>1031.12 or 10.31 crore</b>

## Appendix-V

### Statement on non-remittance of royalty

(Ref. Para No- 2.13 ; page-18)

(Rupees in lakh)

SI No	Name of the ULBS	Period	Amount
<b><i>MUNICIPAL CORPORATION</i></b>			
1	Bhubaneswar	2006-07	1.74
<b><i>MUNICIPALITY</i></b>			
1	Dhenkanal	2004-07	3.14
2	Rayagada	2004-07	2.49
<b><i>N A C</i></b>			
1	Kamakshyanagar	2003-07	1.06
<b>Total</b>			<b>8.43</b>

## Appendix-VI

### Statement on transfer of functions to ULBs as per activity mapping

(Ref. Para No-3.6 ; page-23)

Sl No	Name of the functions transferred to ULBs
1	Urban planning including Town Planning
2	Regulation of land use and construction of buildings
3	Planning for economic and social development
4	Roads and Bridges
5	Water supply for domestic, industrial and commercial purposes
6	Public Health, Sanitation, Conservancy and Solid Waste Management
7	Fire Services
8	Urban Forestry, Protection of environment and promotion of ecological aspects
9	Safeguarding the interest of weaker sections of the society, including the handicapped and mentally retarded
10	Slum improvement and up gradation
11	Urban Poverty Alleviation
12	Provision of Urban amenities and facilities such as parks, gardens and play grounds
13	Promotion of Cultural, Educational and Aesthetic aspects
14	Burials and Burial grounds, Cremations, Cremation grounds and Electric Crematorium
15	Cattle ponds, Prevention of cruelty to the animals
16	Vital statistics including registration of births and deaths
17	Public amenities including street lighting, parking plots, bus stops and public conveyances
18	Regulation of slaughter houses and tanneries

## Appendix-VII

### Statement on revenue generated and expenditure incurred

(Ref. Para No 3.8.1 ; page-26)

SI No	Name of the ULBs	Year	Expenditure Incurred (Rs in Lakh)	Income from Internal Sources (Rs in Lakh)	Percentage of internal income to total expenditure
1	Sambalpur Municipality	2004-05	849.83	205.76	24.21
3		2005-06	733.59	205.76	28.05
		2006-07	995.28	125.71	12.63
2	Gopalpur NAC	2004-05	51.03	8.53	16.71
		2005-06	50.12	5.10	10.17
		2006-07	61.84	8.04	13.00
3	Bhawanipatna Municipality	2004-05	222.78	32.65	14.65
		2005-06	240.06	39.50	16.45
		2006-07	267.53	39.74	14.85
4	Dhenkanal Municipality	2004-05	229.36	19.88	8.66
		2005-06	225.14	41.68	18.51
		2006-07	225.77	47.36	20.97
5	Sunabeda NAC	2004-05	231.70	27.01	11.65
		2005-06	307.50	29.22	9.50
		2006-07	369.50	34.92	9.45
6	Koraput NAC	2004-05	188.00	19.70	10.47
		2005-06	221.00	20.00	9.05
		2006-07	215.00	40.00	18.60
7	Hirakud NAC	2004-05	170.21	40.96	24.06
		2005-06	180.22	62.07	34.44
		2006-07	246.57	67.63	27.43
8	Cuttack Municipal Corporation	2006-07	3815.15	271.76	7.12

9	Baripada Municipality	2004-05	336.09	65.28	19.42
		2005-06	325.27	76.21	23.43
		2006-07	460.87	82.42	17.88
10	Chhatarapur NAC	2004-05	80.57	9.94	12.33
		2005-06	103.34	11.27	10.90
		2006-07	89.63	6.91	7.70
11	Rayagada Municipality	2004-05	314.59	55.08	17.50
		2005-06	327.30	61.20	18.69
		2006-07	353.01	67.80	19.20
12	Bhadrak Municipality	2004-05	265.28	50.01	18.85
		2005-06	418.36	40.86	9.76
		2006-07	505.78	45.74	9.04



## Appendix-VIII

### Statement on poor rate of collection of revenue

(Ref. Para No-3.8.4 ; page-28)

(Rupees in lakh)

SI No	Name of the ULBs	Year	Demand	Collection	Percentage of collection	Balance	Percentage of outstanding demand
<b>MUNICIPAL CORPORATION</b>							
1	Cuttack	2006-07	303.09	185.72	61.27	117.36	39.73
<b>MUNICIPALITY</b>							
2	Bhawanipatna	2004-05	63.42	7.33	11.56	56.09	88.44
		2005-06	68.15	6.63	9.72	61.56	90.28
3	Baripada	2004-05	156.84	61.64	39.30	95.20	60.70
		2005-06	161.57	64.96	40.20	96.61	59.80
4	Bhadrak	2004-05	84.92	56.18	66.15	28.74	33.85
		2005-06	153.51	123.26	80.29	30.25	19.71
5	Sambalpur	2004-05	187.80	59.30	31.58	128.50	69.42
		2005-06	214.51	81.33	37.91	133.18	62.09
<b>N A C</b>							
6	Sunabeda	2004-05	101.18	22.33	22.06	78.85	77.94
		2005-06	115.27	25.79	22.37	89.48	77.63
7	Koraput	2004-05	73.23	29.78	40.66	43.45	59.34
		2005-06	43.63	3.36	7.70	40.27	92.30
		2006-07	46.81	13.09	27.96	33.72	72.04
		2007-08	47.45	12.74	26.84	34.71	73.16
8	Chhatrapur	2004-05	16.42	4.37	26.61	12.05	73.39
		2005-06	17.42	5.38	30.88	12.04	69.12
		2006-07	17.40	4.45	25.57	12.95	74.43