

Annexure-I
(Referred to in Para 1.4.3)
List of schemes implemented by Zilla Parishads

<p><u>Transferred Schemes</u></p> <ol style="list-style-type: none"> 1) Compensation to PRIs. 2) District Balbhavan Grant 3) School Nutritious Food Programme 4) Book Bank Scheme 5) Insurance Guarantee fee Scheme (Water Supply) 6) Piped Water Scheme 7) Scarcity Programme of Water Supply 8) Strengthening of Z.P. Conventional resources (Water Supply) 9) National Technology Science Mission (Water Supply) 10) Dalit Basti Sudhar (Social Welfare) 11) Grant-in-Aid to Hostels (Social Welfare) 12) 100% Street Light Grant 13) Financial assistance to backward Village Panchayats 14) Gutter alongside road (Special Component Plan) 15) Rural Sanitation Programme 16) Gram Panchayat Land Revenue grant 17) Gram Panchayat Land equalization grant 18) Stamp Duty Grant 19) Gram Panchayat minimum wages to staff grant 20) Sant Gadgebaba Mission 21) Yashwant Gram Samrudhi 22) Pradhan Mantri Gramoday 	<ol style="list-style-type: none"> 23) Construction of Gram Panchayat Building 24) Eleventh Finance Commission <p><u>Agency Schemes</u></p> <ol style="list-style-type: none"> 1) Employment Guarantee Scheme 2) Local Area Development MLA Fund 3) Hilly Area Development 4) Local Area Development MP Fund 5) Art & Culture Honorarium to Artist 6) Santhibai Phule Scheme 7) Nutritious Food 8) Construction of Anganwadis <p><u>Z.P. Schemes</u></p> <ol style="list-style-type: none"> 1) Repairs & Maintenance of Zilla Parishad Assets 2) Supply of seeds, pesticides, Agricultural implements, etc. to farmers. 3) Repairing of Community Centre buildings. 4) Supply of electrical motors under social welfare schemes 5) Miscellaneous Women & Child Welfare Schemes 6) TCL Powder purchase for water supply Scheme 7) Medicine supply to veterinary dispensaries

Annexure-II
(Referred to in Para 2.6)

Unspent balances not credited to the Government account

Name of Z P	Period Between	Amount (Amount in lakh of Rupees)	Authority responsible for assessment
Akola	2001-2002 to 2002-2003	722.70	1) Director of Agriculture 2) Commissioner Animal Husbandry 3) Director of Health Services Director of Social Welfare 4) Superintending Engineer, Works 5) Director of Education 6) Commissioner of Women & Child Welfare 7) Revenue Commissioner
Amravati	2001-2002 to 2002-2003	2551.89	
Aurangabad	2001-2002 to 2002-2003	1371.97	
Bhandara	1995-1996 to 2002-2003	255.07	
Dhule	1999-2000 to 2002-2003	1444.00	
Gadchiroli	2001-2002 to 2002-2003	2594.49	
Hingoli	2001-2002 to 2002-2003	539.60	
Jalgaon	2003-04	410.73	
Jalna	2001-2002 to 2002-2003	510.28	
Nandurbar	2000-2001 to 2003-2004	9753.00	
Nasik	2002-2003	178.18	
Pune	2002-2003 to 2003-2004	496.23	
Thane	2002-03 to 2003-2004	2224.37	
Washim	2001-2002 to 2002-2003	243.97	
Total		23296.48	

Annexure-III

(Referred to in Para 2.11)

Excess over sanctioned grant

(Amount in lakh of Rupees)

Name of ZP	Year	Grants	Expr. incurred	Excess
Akola	2001-2002	1710.18	1868.14	157.96
	2002-2003	07.17	15.25	8.08
Amravati	2001-2002	1045.44	1293.32	247.88
	2002-03	1523.61	2186.26	662.65
Aurangabad	2002-03	694.75	815.64	120.89
Gadchiroli	2001-2002	1118.78	1255.10	136.32
Dhule	1999.2000	10676.06	10863.44	69.38
Nandurbar	1999-2000	949.86	1185.86	236.00
	2000-2001	1371.32	2772.00	1400.68
Washim	2001-2002	11.12	13.18	2.06
	2002-2003	10.15	12.19	2.04
Total				3043.94

Annexure- IV
(Para 2.13)
Outstanding Advances
(Amount in lakh of rupees)

S.No.	Name of Zilla Parishad/Blocks	Period since pending	Amount of Advance outstanding
1	Akola	1984-2003	57.90
2	Amravati	1984-2003	91.36
3	Aurangabad	1962-2003	25.67
4	Bhandara	1998-2003	5.96
5	Dhule	2001-2004	49.52
6	Gadchiroli	1999-2003	181.70
7	Hingoli	1991-2003	27.46
8	Jalgaon	1969-2004	89.66
9	Thane	1962-2003	34.21
10	Nandurbar (Akkalkuwa)	1998-2004	7.06
11	Nasik	1956-2004	17.08
12	Pune(Haveli, Indapur, Velhe)	1962-2004	22.32
13	Washim	1999-2003	18.24
	Total		628.14

Annexure-V
(Referred to in Paragraphs: 4.1)
Incomplete works
(Amount in lakh of Rupees lakh)

Sr. No.	Name of ZPs	Scheme/Type of works	No. of works	Amount of expenditure incurred
1.	Hingoli,Nandurbar,Pune& Thane	Yashvant Gram Samrudhi Yojana	48	208.35
2.	Akola,Amravati,Dhule, Nandurbar& Washim	Minor Irrigation Works	86	820.24
3.	Akola,Amravati,Aurangabad,Dhule,Gadchiroli,Hingoli, ,Nasik,Pune,Thane and Washim	Jawahar Wells	4412	932.04
4.	Dhule,Gadchiroli,Hingoli,Jalgaon ,Nandurbar & Thane	E.G.S. Works	436	1222.67
5.	Dhule, Gadchiroli & Nandurbar	P.H.C. Building	45	97.04
6.	Amravati,Dhule,Jalgaon, Nasik,Pune & Thane	Rural Water Supply Scheme	291	1190.45
7.	Hingoli& Pune	Indira Awas	271	65.47
8.	Amravati	Sarva Shikshan Abhiyan	18	26.10
9.	Jalgaon,Nasik,Pune & Thane	P.M.G.S.Y.	28	452.65
10.	Pune	Road Works	4	49.95
11.	Akola,Aurangabad,Gadchiroli,Jalgaon,Pune,Thane& Washim	Dalit Basti Sudhar Yojana	287	443.26
12.	Dhule,Nasik & Thane	M.P./M.L.A.	14	317.07
13.	Akola	S.G.S.Y.	43	43.08
14.	Amravati,Gadchiroli, Nandurbar & Washim	O.T.S.P./S.C.P.	185	135.28
15.	Hingoli	S.G.R.Y.	21	35.89
16.	Dhule & Gadchiroli	Vetarinary Dispensery	18	88.18
17.	Amravati,Aurangabad,Hingoli,Jalgaon,& Washim	Other Misc.works	2420	2161.24
18.	Nandurbar	Gramin Niwara	250	22.50
19.	Nasik	Hilly Area Development Programme	21	18.68
20.	Nasik & Thane	XIth F.C.	9	7.07
21.	Dhule & Jalgaon	Jawahar Rojgar Yojana	1371	310.96
22.	Akola,Amravati& Aurangabad	Gram Sachivalaya	12	135.20
23.	Nandurbar	Storage Bandhara	19	33.31
24.	Amravati,Aurangabad,Bhandara,Jalna and Washim	Non acquisition of land	18	176.09
			10327	8992.77