

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	02	0000	01								
					VALLEY :				27880541		27880541	6060000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	27880541	0	27880541	
				11								
					VALLEY :				300000		300000	300000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	300000	0	300000	
				13								
					VALLEY :				225000		225000	225000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	225000	0	225000	
					Total for Detail Head 0 :	0	0	0	28405541	0	28405541	
					Total for Sub Head 2 :	0	0	0	28405541	0	28405541	
08			0000	01								
					VALLEY :				1536475		1536475	2050000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1536475	0	1536475	
				13								
					VALLEY :				255000		255000	255000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	255000	0	255000	
					Total for Detail Head 0 :	0	0	0	1791475	0	1791475	
					Total for Sub Head 8 :	0	0	0	1791475	0	1791475	
10			0000	01								
					VALLEY :				47579189		47579189	84075000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	47579189	0	47579189	
				13								
					VALLEY :	50000		50000	200000		200000	200000
					HILL :						0	
					Total for Object Head 13 :	50000	0	50000	200000	0	200000	
				11								
					VALLEY :				212700		212700	325000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	212700	0	212700	

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
00	001	10	0000										
					Total for Detail Head 0 :			50000		50000	47991889	47991889	
					Total for Sub Head 10 :			50000		50000	47991889	47991889	
		27	0000	01									
					VALLEY :					18415170	18415170	-23506000	
					HILL :					0	0		
					Total for Object Head 1 :			0		0	18415170	18415170	
				13									
					VALLEY :			75000		75000	300000	300000	
					HILL :					0	0		
					Total for Object Head 13 :			75000		75000	300000	300000	
				11									
					VALLEY :					200000	200000	200000	
					HILL :					0	0		
					Total for Object Head 11 :			0		0	200000	200000	
					Total for Detail Head 0 :			75000		75000	18915170	18915170	
					Total for Sub Head 27 :			75000		75000	18915170	18915170	
		13	0000	13									
					VALLEY :						0		
					HILL :					80000	80000	80000	
					Total for Object Head 13 :			0		0	80000	80000	
					Total for Detail Head 3275 :			0		0	80000	80000	
					Total for Sub Head 13 :			0		0	80000	80000	
		03	0000	13									
					VALLEY :					150000	150000	150000	
					HILL :					0	0		
					Total for Object Head 13 :			0		0	150000	150000	
					Total for Detail Head 3275 :			0		0	150000	150000	
					Total for Sub Head 3 :			0		0	150000	150000	
		06	0000	01									
					VALLEY :			779928		779928	8964316	8964316	10912000
					HILL :					0	0		
					Total for Object Head 1 :			779928		779928	8964316	8964316	
				11									
					VALLEY :			64000		64000	150000	150000	
					HILL :					0	0		

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	06	0000	11							
					Total for Object Head 11 :	64000		64000	150000		150000
				13							
					VALLEY :				150000		150000
					HILL :				0		0
					Total for Object Head 13 :	0		0	150000		150000
					Total for Detail Head 3275 :	843928		843928	9264316		9264316
					Total for Sub Head 6 :	843928		843928	9264316		9264316
07			0000	01							
					VALLEY :				0		0
					HILL :			4971446	4971446	5300000	5300000
					Total for Object Head 1 :	0		0	4971446		4971446
				13							
					VALLEY :				0		0
					HILL :			100000	100000	100000	100000
					Total for Object Head 13 :	0		0	100000		100000
					Total for Detail Head 3275 :	0		0	5071446		5071446
					Total for Sub Head 7 :	0		0	5071446		5071446
09			0000	13							
					VALLEY :				0		0
					HILL :	25000		25000	100000	100000	100000
					Total for Object Head 13 :	25000		25000	100000		100000
					Total for Detail Head 3275 :	25000		25000	100000		100000
					Total for Sub Head 9 :	25000		25000	100000		100000
11			0000	13							
					VALLEY :				0		0
					HILL :			200000	200000	200000	200000
					Total for Object Head 13 :	0		0	200000		200000
					Total for Detail Head 3275 :	0		0	200000		200000
					Total for Sub Head 11 :	0		0	200000		200000
12			0000	13							
					VALLEY :				0		0

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Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	12	0000	13								
							HILL :	25000		25000	100000	100000
							Total for Object Head 13 :	25000		25000	100000	100000
							Total for Detail Head 3275 :	25000		25000	100000	100000
							Total for Sub Head 12 :	25000		25000	100000	100000
04			0000	01			VALLEY :				0	
							HILL :		4477011		4477011	5025000
							Total for Object Head 1 :	0	0	4477011	4477011	
							VALLEY :				0	
							HILL :		100000		100000	100000
							Total for Object Head 11 :	0	0	100000	100000	
							VALLEY :				0	
							HILL :		100000		100000	100000
							Total for Object Head 13 :	0	0	100000	100000	
							Total for Detail Head 3275 :	0	0	4677011	4677011	
							Total for Sub Head 4 :	0	0	4677011	4677011	
14			0000	13			VALLEY :				0	
							HILL :		80000		80000	80000
							Total for Object Head 13 :	0	0	80000	80000	
							Total for Detail Head 3275 :	0	0	80000	80000	
							Total for Sub Head 14 :	0	0	80000	80000	
							Total for Minor Head 1 :	1018928	1018928	116826848	116826848	
101	02		0000	11			VALLEY :		199720		199720	200000
							HILL :				0	
							Total for Object Head 11 :	0	0	199720	199720	
							VALLEY :		17626231		17626231	-2419000
							HILL :				0	
							Total for Object Head 1 :	0	0	17626231	17626231	

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02	0000	13								
					VALLEY :				225000		225000	225000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	225000		225000	
					Total for Detail Head 0 :	0	0	0	18050951		18050951	
					Total for Sub Head 2 :	0	0	0	18050951		18050951	
08			0000	01								
					VALLEY :				25033715		25033715	10629000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	25033715		25033715	
				13								
					VALLEY :	25000		25000	100000		100000	100000
					HILL :						0	
					Total for Object Head 13 :	25000	0	25000	100000		100000	
					Total for Detail Head 0 :	25000	0	25000	25133715		25133715	
					Total for Sub Head 8 :	25000	0	25000	25133715		25133715	
10			0000	01								
					VALLEY :	2096540		2096540	26397748		26397748	-10200000
					HILL :						0	
					Total for Object Head 1 :	2096540	0	2096540	26397748		26397748	
				11								
					VALLEY :				52500		52500	70000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	52500		52500	
				13								
					VALLEY :				119990		119990	120000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	119990		119990	
					Total for Detail Head 0 :	2096540	0	2096540	26570238		26570238	
					Total for Sub Head 10 :	2096540	0	2096540	26570238		26570238	
27			0000	11								
					VALLEY :				100000		100000	100000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	100000		100000	
				01								
					VALLEY :				22822655		22822655	-55984000

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	04	0000	02								
					VALLEY :				285075		285075	300000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	285075		285075	
					Total for Detail Head 0 :	0	0	0	285075		285075	
					Total for Sub Head 4 :	0	0	0	285075		285075	
					Total for Minor Head 102 :	27902744	27902744	27902744	102932927		102932927	
103	02		0000	01								
					VALLEY :	1779548	1779548	1779548	23528274		23528274	16002000
					HILL :		0	0			0	
					Total for Object Head 1 :	1779548	1779548	1779548	23528274		23528274	
				11								
					VALLEY :	50000	50000	50000	199920		199920	200000
					HILL :		0	0			0	
					Total for Object Head 11 :	50000	50000	50000	199920		199920	
				13								
					VALLEY :				225000		225000	225000
					HILL :		0	0			0	
					Total for Object Head 13 :	0	0	0	225000		225000	
					Total for Detail Head 0 :	1829548	1829548	1829548	23953194		23953194	
					Total for Sub Head 2 :	1829548	1829548	1829548	23953194		23953194	
08		0000		01								
					VALLEY :				23075775		23075775	29808000
					HILL :		0	0			0	
					Total for Object Head 1 :	0	0	0	23075775		23075775	
				13								
					VALLEY :				150000		150000	150000
					HILL :		0	0			0	
					Total for Object Head 13 :	0	0	0	150000		150000	
					Total for Detail Head 0 :	0	0	0	23225775		23225775	
					Total for Sub Head 8 :	0	0	0	23225775		23225775	
10		0000		01								
					VALLEY :	1440186	1440186	1440186	28061571		28061571	35500000
					HILL :		0	0			0	
					Total for Object Head 1 :	1440186	1440186	1440186	28061571		28061571	

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	10	0000	13								
					VALLEY :				149990		149990	150000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	149990	0	149990	
				11								
					VALLEY :				18000		18000	30000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	18000	0	18000	
					Total for Detail Head 0 :	1440186	1440186	1440186	28229561	0	28229561	
					Total for Sub Head 10 :	1440186	1440186	1440186	28229561	0	28229561	
27			0000	01								
					VALLEY :				24609608		24609608	-21738000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	24609608	0	24609608	
				11								
					VALLEY :				100000		100000	100000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	100000	0	100000	
				13								
					VALLEY :				300000		300000	3000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	300000	0	300000	
					Total for Detail Head 0 :	0	0	0	25009608	0	25009608	
					Total for Sub Head 27 :	0	0	0	25009608	0	25009608	
18			0000	13								
					VALLEY :						0	
					HILL :	9000		9000	36000		36000	36000
					Total for Object Head 13 :	9000	0	9000	36000	0	36000	
					Total for Detail Head 0 :	9000	0	9000	36000	0	36000	
					Total for Sub Head 18 :	9000	0	9000	36000	0	36000	
24			0000	01								
					VALLEY :						0	
					HILL :	148336		148336	2942052		2942052	3075000
					Total for Object Head 1 :	148336	0	148336	2942052	0	2942052	
				13								
					VALLEY :						0	

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Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	24	0000	13							
					HILL :	15000		15000	60000		60000
					Total for Object Head 13 :	15000		15000	60000		60000
					Total for Detail Head 0 :	163336		163336	3002052		3002052
					Total for Sub Head 24 :	163336		163336	3002052		3002052
06			0000	13							
					VALLEY :						0
					HILL :				40000		40000
					Total for Object Head 13 :	0		0	40000		40000
					Total for Detail Head 0 :	119792		119792	1372176		1527000
					Total for Object Head 1 :	119792		119792	1372176		1372176
					Total for Detail Head 0 :	119792		119792	1412176		1412176
					Total for Sub Head 6 :	119792		119792	1412176		1412176
30			0000	01							
					VALLEY :						0
					HILL :				2469660		3288000
					Total for Object Head 1 :	0		0	2469660		2469660
					Total for Detail Head 0 :	0		0	2469660		2469660
					Total for Sub Head 30 :	0		0	2469660		2469660
11			0000	13							
					VALLEY :						0
					HILL :				100000		100000
					Total for Object Head 13 :	0		0	100000		100000
					Total for Detail Head 3275 :	0		0	100000		100000
					Total for Sub Head 11 :	0		0	100000		100000
09			0000	01							
					VALLEY :						0
					HILL :	98884		98884	1431969		1775000
					Total for Object Head 1 :	98884		98884	1431969		1431969
					Total for Detail Head 13 :	98884		98884	1431969		1431969
					VALLEY :						0

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Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2029 Land Revenue

Total for Major Head 2029 :	35261212	35261212	448179673	448179673
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	101	21	0000	21							
					VALLEY :	9594816	9594816	9594816	9594816	9594816	9595000
					HILL :		0			0	
					Total for Object Head 21 :	9594816	9594816	9594816	9594816	9594816	
					Total for Detail Head 0 :	9594816	9594816	9594816	9594816	9594816	
					Total for Sub Head 21 :	9594816	9594816	9594816	9594816	9594816	
					Total for Minor Head 101 :	9594816	9594816	9594816	9594816	9594816	
02	101	21	0000	21							
					VALLEY :	25704000	25704000	25704000	26507000	26507000	26507000
					HILL :		0			0	
					Total for Object Head 21 :	25704000	25704000	25704000	26507000	26507000	
					Total for Detail Head 0 :	25704000	25704000	25704000	26507000	26507000	
					Total for Sub Head 21 :	25704000	25704000	25704000	26507000	26507000	
					Total for Minor Head 101 :	25704000	25704000	25704000	26507000	26507000	
03	001	02	0000	01							
					VALLEY :	295916	295916	295916	5387635	5387635	6560000
					HILL :		0			0	
					Total for Object Head 1 :	295916	295916	295916	5387635	5387635	
				13	VALLEY :				112500	112500	120000
					HILL :		0			0	
					Total for Object Head 13 :	0	0	0	112500	112500	
					Total for Detail Head 0 :	295916	295916	295916	5500135	5500135	
					Total for Sub Head 2 :	295916	295916	295916	5500135	5500135	
	10		0000	01							
					VALLEY :				12863562	12863562	17152000
					HILL :		0			0	
					Total for Object Head 1 :	0	0	0	12863562	12863562	
				13	VALLEY :				299830	299830	400000
					HILL :		0			0	
					Total for Object Head 13 :	0	0	0	299830	299830	
					Total for Detail Head 0 :	0	0	0	13163392	13163392	

for
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Suspense Group Name : State Taxes Suspense

Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	001	10									
					Total for Sub Head 10 :						
		27	0000	01							
					VALLEY :	273714	273714	4694270	4694270	6000000	
					HILL :		0		0		
					Total for Object Head 1 :	273714	273714	4694270	4694270		
				13							
					VALLEY :	33000	33000	132000	132000	132000	
					HILL :		0		0		
					Total for Object Head 13 :	33000	33000	132000	132000		
					Total for Detail Head 0 :	306714	306714	4826270	4826270		
					Total for Sub Head 27 :	306714	306714	4826270	4826270		
08	0000	01									
					VALLEY :			6211560	6211560	6515000	
					HILL :				0		
					Total for Object Head 1 :	0	0	6211560	6211560		
				13							
					VALLEY :			160000	160000	160000	
					HILL :				0		
					Total for Object Head 13 :	0	0	160000	160000		
					Total for Detail Head 0 :	0	0	6371560	6371560		
					Total for Sub Head 8 :	0	0	6371560	6371560		
					Total for Minor Head 1 :	602630	602630	29861357	29861357		
					Total for Grant Code 4 :	35901446	35901446	65963173	65963173		
					Total for Major Head 2030 :	35901446	35901446	65963173	65963173		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2039 State Excise

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	148310		148310	1701487		1701487	1699000
					HILL :			0			0	
					Total for Object Head 1 :	148310		148310	1701487		1701487	
				13								
					VALLEY :	18221		18221	47234		47234	192000
					HILL :			0			0	
					Total for Object Head 13 :	18221		18221	47234		47234	
					Total for Detail Head 0 :	166531		166531	1748721		1748721	
					Total for Sub Head 1 :	166531		166531	1748721		1748721	
02			0000	01								
					VALLEY :	395500		395500	5196651		5196651	5256000
					HILL :			0			0	
					Total for Object Head 1 :	395500		395500	5196651		5196651	
				13								
					VALLEY :				243550		243550	610000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	243550		243550	
					Total for Detail Head 0 :	395500		395500	5440201		5440201	
					Total for Sub Head 2 :	395500		395500	5440201		5440201	
					Total for Minor Head 1 :	562031		562031	7188922		7188922	
					Total for Grant Code 28 :	562031		562031	7188922		7188922	
					Total for Major Head 2039 :	562031		562031	7188922		7188922	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2040 Taxes on Sales, Trade etc.

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	1204333		1204333	10798589		10798589	10921000
					HILL :			0			0	
					Total for Object Head 1 :	1204333		1204333	10798589		10798589	
				11								
					VALLEY :	120000		120000	120000		120000	120000
					HILL :			0			0	
					Total for Object Head 11 :	120000		120000	120000		120000	
				13								
					VALLEY :	163816		163816	4322000		4322000	4322000
					HILL :			0			0	
					Total for Object Head 13 :	163816		163816	4322000		4322000	
				20								
					VALLEY :	80000		80000	80000		80000	80000
					HILL :			0			0	
					Total for Object Head 20 :	80000		80000	80000		80000	
					Total for Detail Head 0 :	1568149		1568149	15320589		15320589	
				0001	13							
					VALLEY :				370000		370000	500000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	370000		370000	
					Total for Detail Head 199 :	0		0	370000		370000	
					Total for Sub Head 1 :	1568149		1568149	15690589		15690589	
					Total for Minor Head 1 :	1568149		1568149	15690589		15690589	
101	02		0000	01								
					VALLEY :				33424418		33424418	33946000
					HILL :			0			0	
					Total for Object Head 1 :	0		0	33424418		33424418	
				11								
					VALLEY :				219294		219294	300000
					HILL :			0			0	
					Total for Object Head 11 :	0		0	219294		219294	
				13								
					VALLEY :	560987		560987	1539996		1539996	1540000
					HILL :			0			0	
					Total for Object Head 13 :	560987		560987	1539996		1539996	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2040 Taxes on Sales, Trade etc.

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
00	101	02	0000										
					Total for Detail Head 0 :			560987		560987	35183708		35183708
					Total for Sub Head 2 :			560987		560987	35183708		35183708
					Total for Minor Head 101 :			560987		560987	35183708		35183708
	800	06	0000	50									
					VALLEY :	1397696		1397696	1397696		1397696	1400000	
					HILL :			0			0		
					Total for Object Head 50 :			1397696		1397696	1397696		1397696
					Total for Detail Head 3331 :			1397696		1397696	1397696		1397696
					Total for Sub Head 6 :			1397696		1397696	1397696		1397696
					Total for Minor Head 800 :			1397696		1397696	1397696		1397696
					Total for Grant Code 29 :			3526832		3526832	52271993		52271993
					Total for Major Head 2040 :			3526832		3526832	52271993		52271993

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				11021429		11021429	-3116000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	11021429		11021429	
				11								
					VALLEY :	224115	224115	224115	247115		247115	300000
					HILL :		0	0			0	
					Total for Object Head 11 :	224115	224115	224115	247115		247115	
				13								
					VALLEY :	86400	86400	86400	86400		86400	144000
					HILL :		0	0			0	
					Total for Object Head 13 :	86400	86400	86400	86400		86400	
					Total for Detail Head 0 :	310515	310515	310515	11354944		11354944	
			0001	13								
					VALLEY :	871000	871000	871000	871000		871000	891000
					HILL :		0	0			0	
					Total for Object Head 13 :	871000	871000	871000	871000		871000	
					Total for Detail Head 199 :	871000	871000	871000	871000		871000	
					Total for Sub Head 1 :	1181515	1181515	1181515	12225944		12225944	
			10	0000	01							
					VALLEY :						0	
					HILL :				1548500		1548500	2584000
					Total for Object Head 1 :	0	0	0	1548500		1548500	
					Total for Detail Head 3340 :	0	0	0	1548500		1548500	
					Total for Sub Head 10 :	0	0	0	1548500		1548500	
			03	0000	50							
					VALLEY :	7996078	7996078	7996078	7996078		7996078	8000000
					HILL :		0	0			0	
					Total for Object Head 50 :	7996078	7996078	7996078	7996078		7996078	
					Total for Detail Head 3275 :	7996078	7996078	7996078	7996078		7996078	
					Total for Sub Head 3 :	7996078	7996078	7996078	7996078		7996078	
					Total for Minor Head 1 :	9177593	9177593	9177593	21770522		21770522	
			101	02	0000	01						
					VALLEY :				2973860		2973860	2963000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	02	0000	01							
											0
					Total for Object Head 1 :						2973860
				11							
					VALLEY :	15000	15000	15000	15000	15000	15000
					HILL :		0		0		
					Total for Object Head 11 :						15000
				13							
					VALLEY :			9000	9000	9000	19000
					HILL :				0		
					Total for Object Head 13 :						9000
					Total for Detail Head 0 :						15000
					Total for Sub Head 2 :						15000
08			0000	01							
					VALLEY :			5719769	5719769	5719769	5753000
					HILL :				0		
					Total for Object Head 1 :						5719769
					Total for Detail Head 0 :						5719769
					Total for Sub Head 8 :						5719769
07			0000	01							
					VALLEY :				0		
					HILL :			2063366	2063366	2063366	3901000
					Total for Object Head 1 :						2063366
					Total for Detail Head 0 :						2063366
					Total for Sub Head 7 :						2063366
03			0000	01							
					VALLEY :				0		
					HILL :			5948266	5948266	5948266	5949000
					Total for Object Head 1 :						5948266
					Total for Detail Head 0 :						5948266
					Total for Sub Head 3 :						5948266
05			0000	01							
					VALLEY :	2912583	2912583	13923958	13923958	13923958	13412000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	05	0000	01							
							0				0
					Total for Object Head 1 :	2912583	2912583	2912583	13923958	13923958	
				13							
					VALLEY :				17000	17000	-9074000
					HILL :				0	0	
					Total for Object Head 13 :	0	0	0	17000	17000	
				11							
					VALLEY :	30000	30000	100000	100000	100000	100000
					HILL :		0		0	0	
					Total for Object Head 11 :	30000	30000	100000	100000	100000	
					Total for Detail Head 0 :	2942583	2942583	14040958	14040958	14040958	
					Total for Sub Head 5 :	2942583	2942583	14040958	14040958	14040958	
09			0000	01							
					VALLEY :	755459	755459	6672513	6672513	6672513	7254000
					HILL :		0		0	0	
					Total for Object Head 1 :	755459	755459	6672513	6672513	6672513	
				11							
					VALLEY :			10000	10000	10000	10000
					HILL :				0	0	
					Total for Object Head 11 :	0	0	10000	10000	10000	
				13							
					VALLEY :	10000	10000	10000	10000	10000	10000
					HILL :		0		0	0	
					Total for Object Head 13 :	10000	10000	10000	10000	10000	
					Total for Detail Head 0 :	765459	765459	6692513	6692513	6692513	
					Total for Sub Head 9 :	765459	765459	6692513	6692513	6692513	
10			0000	01							
					VALLEY :				0	0	
					HILL :			6430839	6430839	6430839	6881000
					Total for Object Head 1 :	0	0	6430839	6430839	6430839	
				11							
					VALLEY :				0	0	
					HILL :			48000	48000	48000	50000
					Total for Object Head 11 :	0	0	48000	48000	48000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	10	0000		Total for Detail Head 3275 :			0	0	6478839	6478839	
					Total for Sub Head 10 :			0	0	6478839	6478839	
					Total for Minor Head 101 :			3723042	3723042	43941571	43941571	
	800	06	0000	11	VALLEY :				42000	42000	50000	
					HILL :					0		
					Total for Object Head 11 :			0	42000	42000		
				13	VALLEY :				744400	744400	1500000	
					HILL :					0		
					Total for Object Head 13 :			0	744400	744400		
					Total for Detail Head 0 :			0	786400	786400		
					Total for Sub Head 6 :			0	786400	786400		
	04	0001	50		VALLEY :			306000	360000	360000	360000	
					HILL :					0		
					Total for Object Head 50 :			306000	360000	360000		
					Total for Detail Head 72 :			306000	360000	360000		
					Total for Sub Head 4 :			306000	360000	360000		
	09	0000	50		VALLEY :				47298315	47298315	54100000	
					HILL :					0		
					Total for Object Head 50 :			0	47298315	47298315		
					Total for Detail Head 1125 :			0	47298315	47298315		
					Total for Sub Head 9 :			0	47298315	47298315		
	07	0000	13		VALLEY :				1833473	1833473	3510000	
					HILL :					0		
					Total for Object Head 13 :			0	1833473	1833473		
					Total for Detail Head 3275 :			0	1833473	1833473		
					Total for Sub Head 7 :			0	1833473	1833473		
					Total for Minor Head 800 :			306000	306000	50278188	50278188	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 6 :					13206635		13206635	115990281		115990281	
Total for Major Head 2041 :					13206635		13206635	115990281		115990281	

Major Head Code : 2045 Other Taxes and Duties on Commodities and Services

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	02	0000	01							
VALLEY :					140834		140834	1620551		1620551	1626000
HILL :							0			0	
Total for Object Head 1 :					140834		140834	1620551		1620551	
Total for Detail Head 0 :					140834		140834	1620551		1620551	
Total for Sub Head 2 :					140834		140834	1620551		1620551	
Total for Minor Head 101 :					140834		140834	1620551		1620551	
Total for Grant Code 29 :					140834		140834	1620551		1620551	
Total for Major Head 2045 :					140834		140834	1620551		1620551	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2047 Other Fiscal Services

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	34	0000	01								
					VALLEY :				2934142		2934142	5760000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	2934142	0	2934142	
				50								
					VALLEY :				7000		7000	7000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	7000	0	7000	
				13								
					VALLEY :				191853		191853	192000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	191853	0	191853	
					Total for Detail Head 0 :	0	0	0	3132995	0	3132995	
					Total for Sub Head 34 :	0	0	0	3132995	0	3132995	
					Total for Minor Head 103 :	0	0	0	3132995	0	3132995	
					Total for Grant Code 5 :	0	0	0	3132995	0	3132995	
					Total for Major Head 2047 :	0	0	0	3132995	0	3132995	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	101	10	0000	45					5070587011	5070587011	
										0	6579200000
										0	
						0	0	0	5070587011	5070587011	
						0	0	0	5070587011	5070587011	
						0	0	0	5070587011	5070587011	
						0	0	0	5070587011	5070587011	
						0	0	0	5070587011	5070587011	
	123	43	0000	45		13084600	13084600		441560300	441560300	
							0	0		0	571021000
							0	0		0	
						0	13084600	13084600	0	441560300	441560300
						0	13084600	13084600	0	441560300	441560300
						0	13084600	13084600	0	441560300	441560300
						0	13084600	13084600	0	441560300	441560300
						0	13084600	13084600	0	441560300	441560300
	200	28	0000	45					330358022	330358022	
										0	530000000
										0	
						0	0	0	330358022	330358022	
						0	0	0	330358022	330358022	
						0	0	0	330358022	330358022	
						0	0	0	330358022	330358022	
						0	0	0	330358022	330358022	
						0	0	0	330358022	330358022	
	35		0000	45					26897936	26897936	
										0	36400000
										0	
						0	0	0	26897936	26897936	
						0	0	0	26897936	26897936	
						0	0	0	26897936	26897936	
						0	0	0	26897936	26897936	
						0	0	0	26897936	26897936	
						0	0	0	26897936	26897936	
	40		0000	45					166110309.24	166110309.24	
										0	48047000
										0	
						0	0	0	166110309.24	166110309.24	
						0	0	0	166110309.24	166110309.24	
						0	0	0	166110309.24	166110309.24	
						0	0	0	166110309.24	166110309.24	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount			
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total				
01	200				Total for Minor Head 200 :			0	0	0	523366267.24	523366267.24		
	305	24	0000	45							14492308.36	14492308.36		
					VALLEY :							0	32957000	
					HILL :							0		
					Total for Object Head 45 :			0	0	0	14492308.36	14492308.36		
					Total for Detail Head 0 :			0	0	0	14492308.36	14492308.36		
					Total for Sub Head 24 :			0	0	0	14492308.36	14492308.36		
					Total for Minor Head 305 :			0	0	0	14492308.36	14492308.36		
03	108	45	0000	45		31447493	31447493				92825678	92825678		
					VALLEY :							0	96140000	
					HILL :							0		
					Total for Object Head 45 :			0	31447493	31447493	0	92825678	92825678	
					Total for Detail Head 0 :			0	31447493	31447493	0	92825678	92825678	
					Total for Sub Head 45 :			0	31447493	31447493	0	92825678	92825678	
					Total for Minor Head 108 :			0	31447493	31447493	0	92825678	92825678	
04	101	08	0000	45		5457948	5457948				62536605	62536605		
					VALLEY :							0	28120000	
					HILL :							0		
					Total for Object Head 45 :			0	5457948	5457948	0	62536605	62536605	
					Total for Detail Head 0 :			0	5457948	5457948	0	62536605	62536605	
					Total for Sub Head 8 :			0	5457948	5457948	0	62536605	62536605	
					Total for Minor Head 101 :			0	5457948	5457948	0	62536605	62536605	
	104	07	0000	45		285315	285315				1054944	1054944		
					VALLEY :							0	2131000	
					HILL :							0		
					Total for Object Head 45 :			0	285315	285315	0	1054944	1054944	
					Total for Detail Head 0 :			0	285315	285315	0	1054944	1054944	
					Total for Sub Head 7 :			0	285315	285315	0	1054944	1054944	
		08	0000	45		11031548	11031548				99283928	99283928		
					VALLEY :							0	0	
					HILL :							0		
					Total for Object Head 45 :			0	11031548	11031548	0	99283928	99283928	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
04	104	08	0000										
					Total for Detail Head 0 :			0	11031548	11031548	0	99283928	99283928
					Total for Sub Head 8 :			0	11031548	11031548	0	99283928	99283928
					Total for Minor Head 104 :			0	11316863	11316863	0	100338872	100338872
	105	44	0000	45		54677	54677		491979	491979			
					VALLEY :		0			0		748000	
					HILL :		0			0			
					Total for Object Head 45 :			0	54677	54677	0	491979	491979
					Total for Detail Head 0 :			0	54677	54677	0	491979	491979
					Total for Sub Head 44 :			0	54677	54677	0	491979	491979
					Total for Minor Head 105 :			0	54677	54677	0	491979	491979
60	101	01	0001	50					317254	317254			
					VALLEY :					0		596000	
					HILL :					0			
					Total for Object Head 50 :			0	0	0	317254	317254	
					Total for Detail Head 1123 :			0	0	0	317254	317254	
					Total for Sub Head 1 :			0	0	0	317254	317254	
					Total for Minor Head 101 :			0	0	0	317254	317254	
					Total for Grant Code 49 :			0	61361581	61361581	0	6306516274.6	6306516274.6
					Total for Major Head 2049 :			0	61361581	61361581	0	6306516274.6	6306516274.6

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	090	06	0000	11		225311	225311		479385	479385	
					VALLEY :		0			0	1200000
					HILL :		0			0	
					Total for Object Head 11 :	0	225311	225311	0	479385	479385
				01					14119796	14119796	
					VALLEY :					0	26149000
					HILL :					0	
					Total for Object Head 1 :	0	0	0	14119796	14119796	
				13		39231354	39231354		48436500	48436500	
					VALLEY :		0			0	50100000
					HILL :		0			0	
					Total for Object Head 13 :	0	39231354	39231354	0	48436500	48436500
					Total for Detail Head 0 :	0	39456665	39456665	0	63035681	63035681
					Total for Sub Head 6 :	0	39456665	39456665	0	63035681	63035681
					Total for Minor Head 90 :	0	39456665	39456665	0	63035681	63035681
101	03		0000	01		325000	325000		3978225	3978225	
					VALLEY :		0			0	4200000
					HILL :		0			0	
					Total for Object Head 1 :	0	325000	325000	0	3978225	3978225
					Total for Detail Head 0 :	0	325000	325000	0	3978225	3978225
					Total for Sub Head 3 :	0	325000	325000	0	3978225	3978225
					Total for Minor Head 101 :	0	325000	325000	0	3978225	3978225
102	01		0000	50					2600000	2600000	
					VALLEY :					0	2600000
					HILL :					0	
					Total for Object Head 50 :	0	0	0	2600000	2600000	
					Total for Detail Head 0 :	0	0	0	2600000	2600000	
					Total for Sub Head 1 :	0	0	0	2600000	2600000	
					Total for Minor Head 102 :	0	0	0	2600000	2600000	
103	05		0000	11					478531	478531	
					VALLEY :					0	1000000
					HILL :					0	
					Total for Object Head 11 :	0	0	0	478531	478531	
				01		1763007	1763007		19393432	19393432	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	103	05	0000	01							
					VALLEY :		0		0		26194000
					HILL :		0		0		
					Total for Object Head 1 :	0	1763007	1763007	0	19393432	19393432
				13					574299	574299	
					VALLEY :				0		575000
					HILL :				0		
					Total for Object Head 13 :	0	0	0	574299	574299	
					Total for Detail Head 0 :	0	1763007	1763007	0	20446262	20446262
					Total for Sub Head 5 :	0	1763007	1763007	0	20446262	20446262
					Total for Minor Head 103 :	0	1763007	1763007	0	20446262	20446262
									99894	99894	
105	07		0000	50	VALLEY :				0		100000
					HILL :				0		
					Total for Object Head 50 :	0	0	0	99894	99894	
					Total for Detail Head 0 :	0	0	0	99894	99894	
					Total for Sub Head 7 :	0	0	0	99894	99894	
					Total for Minor Head 105 :	0	0	0	99894	99894	
									199304	199304	
106	04		0000	20	VALLEY :				0		200000
					HILL :				0		
					Total for Object Head 20 :	0	0	0	199304	199304	
					Total for Detail Head 0 :	0	0	0	99602	99602	
				50	VALLEY :		3382	3382	99602	99602	
					HILL :				0		100000
					Total for Object Head 50 :	0	3382	3382	99602	99602	
					Total for Detail Head 0 :	0	3382	3382	0	298906	298906
					Total for Sub Head 4 :	0	3382	3382	0	298906	298906
					Total for Minor Head 106 :	0	3382	3382	0	298906	298906
									599510	599510	
107	02		0000	50	VALLEY :				0		600000
					HILL :				0		
					Total for Object Head 50 :	0	0	0	599510	599510	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
03	107	02	0000										
					Total for Detail Head 0 :			0	0	0	599510	599510	
					Total for Sub Head 2 :			0	0	0	599510	599510	
					Total for Minor Head 107 :			0	0	0	599510	599510	
	108	09	0000	11						711460	711460		
					VALLEY :						0	1750000	
					HILL :						0		
					Total for Object Head 11 :			0	0	0	711460	711460	
					Total for Detail Head 0 :			0	0	0	711460	711460	
					Total for Sub Head 9 :			0	0	0	711460	711460	
					Total for Minor Head 108 :			0	0	0	711460	711460	
	800	08	0000	21		6080	6080			114403	114403		
					VALLEY :						0	115000	
					HILL :						0		
					Total for Object Head 21 :			0	6080	6080	0	114403	114403
					Total for Detail Head 0 :			0	6080	6080	0	114403	114403
			0001	27		3500	3500			402955	402955		
					VALLEY :						0	403000	
					HILL :						0		
					Total for Object Head 27 :			0	3500	3500	0	402955	402955
					Total for Detail Head 281 :			0	3500	3500	0	402955	402955
			0002	27						114930	114930		
					VALLEY :						0	115000	
					HILL :						0		
					Total for Object Head 27 :			0	0	0	114930	114930	
					Total for Detail Head 282 :			0	0	0	114930	114930	
					Total for Sub Head 8 :			0	9580	9580	0	632288	632288
					Total for Minor Head 800 :			0	9580	9580	0	632288	632288
					Total for Grant Code 48 :			0	41557634	41557634	0	92402226	92402226
					Total for Major Head 2012 :			0	41557634	41557634	0	92402226	92402226

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2013 Council of Ministers

Grant Code : 2 Council of Ministers

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	03	0000	01								
					VALLEY :				39165500		39165500	32942000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	39165500		39165500	
					Total for Detail Head 0 :	0	0	0	39165500		39165500	
					Total for Sub Head 3 :	0	0	0	39165500		39165500	
					Total for Minor Head 101 :	0	0	0	39165500		39165500	
108	04		0000	11								
					VALLEY :	71130	71130	71130	142986		142986	3771000
					HILL :						0	
					Total for Object Head 11 :	71130	71130	71130	142986		142986	
					Total for Detail Head 0 :	71130	71130	71130	142986		142986	
					Total for Sub Head 4 :	71130	71130	71130	142986		142986	
					Total for Minor Head 108 :	71130	71130	71130	142986		142986	
800	02		0000	50								
					VALLEY :				62371343		62371343	62771000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	62371343		62371343	
					Total for Detail Head 0 :	0	0	0	62371343		62371343	
					Total for Sub Head 2 :	0	0	0	62371343		62371343	
					Total for Minor Head 800 :	0	0	0	62371343		62371343	
					Total for Grant Code 2 :	71130	71130	71130	103058917		103058917	
					Total for Major Head 2013 :	71130	71130	71130	103058917		103058917	
				51								
					VALLEY :				1379088		1379088	2000000
					HILL :						0	
					Total for Object Head 51 :	0	0	0	1379088		1379088	
					Total for Detail Head 0 :	0	0	0	63750431		63750431	
					Total for Sub Head 2 :	0	0	0	63750431		63750431	
					Total for Minor Head 800 :	0	0	0	63750431		63750431	
					Total for Grant Code 2 :	71130	71130	71130	103058917		103058917	
					Total for Major Head 2013 :	71130	71130	71130	103058917		103058917	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2051 Public Service Commission (Charged)

Grant Code : 50 Appropriation No. 3 - Manipur Public Service Commission

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	01	0000	01		3298544	3298544		30629145	30629145	
					VALLEY :		0			0	45096000
					HILL :		0			0	
					Total for Object Head 1 :	0	3298544	3298544	0	30629145	30629145
				11					351465	351465	
					VALLEY :					0	1500000
					HILL :					0	
					Total for Object Head 11 :	0	0	0	351465	351465	
				13		4070657	4070657		12098188	12098188	
					VALLEY :		0			0	12100000
					HILL :		0			0	
					Total for Object Head 13 :	0	4070657	4070657	0	12098188	12098188
				26					298336	298336	
					VALLEY :					0	300000
					HILL :					0	
					Total for Object Head 26 :	0	0	0	298336	298336	
					Total for Detail Head 0 :	0	7369201	7369201	0	43377134	43377134
			0001	13					300000	300000	
					VALLEY :					0	300000
					HILL :					0	
					Total for Object Head 13 :	0	0	0	300000	300000	
					Total for Detail Head 199 :	0	0	0	300000	300000	
					Total for Sub Head 1 :	0	7369201	7369201	0	43677134	43677134
			02	0000	13				297800	297800	
					VALLEY :					0	200000
					HILL :					0	
					Total for Object Head 13 :	0	0	0	297800	297800	
					Total for Detail Head 0 :	0	0	0	297800	297800	
					Total for Sub Head 2 :	0	0	0	297800	297800	
					Total for Minor Head 102 :	0	7369201	7369201	0	43974934	43974934
					Total for Grant Code 50 :	0	7369201	7369201	0	43974934	43974934
					Total for Major Head 2051 :	0	7369201	7369201	0	43974934	43974934

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	090	01	0000	13								
					VALLEY :				14343606		14343606	15000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	14343606	0	14343606	
				01								
					VALLEY :	348192	348192	348192	4889947	4889947	4889947	5000000
					HILL :						0	
					Total for Object Head 1 :	348192	348192	348192	4889947	4889947	4889947	
					Total for Detail Head 0 :	348192	348192	348192	19233553	19233553	19233553	
					Total for Sub Head 1 :	348192	348192	348192	19233553	19233553	19233553	
				05								
					VALLEY :	476307	476307	476307	2399186	2399186	2399186	2400000
					HILL :						0	
					Total for Object Head 13 :	476307	476307	476307	2399186	2399186	2399186	
					Total for Detail Head 0 :	476307	476307	476307	2399186	2399186	2399186	
					Total for Sub Head 5 :	476307	476307	476307	2399186	2399186	2399186	
				14								
					VALLEY :				11528922	11528922	11528922	12000000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	11528922	11528922	11528922	
					Total for Detail Head 0 :	0	0	0	11528922	11528922	11528922	
					Total for Sub Head 14 :	0	0	0	11528922	11528922	11528922	
				17								
					VALLEY :	61289478	61289478	61289478	149851521	149851521	149851521	70000000
					HILL :						0	
					Total for Object Head 13 :	61289478	61289478	61289478	149851521	149851521	149851521	
				11								
					VALLEY :	1469089	1469089	1469089	5427133	5427133	5427133	7500000
					HILL :						0	
					Total for Object Head 11 :	1469089	1469089	1469089	5427133	5427133	5427133	
				02								
					VALLEY :	857558	857558	857558	11162401	11162401	11162401	15000000
					HILL :						0	
					Total for Object Head 2 :	857558	857558	857558	11162401	11162401	11162401	
				01								
					VALLEY :	48548521	48548521	48548521	537817807	537817807	537817807	530829000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	090	17	0000	01							
							0				0
					Total for Object Head 1 :	48548521	48548521	48548521	537817807	537817807	537817807
				50							
					VALLEY :	2960	2960	108860	108860	215000	
					HILL :		0		0		
					Total for Object Head 50 :	2960	2960	108860	108860	108860	108860
				52							
					VALLEY :	105146	105146	105146	105146	4000000	
					HILL :		0		0		
					Total for Object Head 52 :	105146	105146	105146	105146	105146	105146
				51							
					VALLEY :	28448099	28448099	54209748	54209748	60000000	
					HILL :		0		0		
					Total for Object Head 51 :	28448099	28448099	54209748	54209748	54209748	54209748
					Total for Detail Head 0 :	140720851	140720851	758682616	758682616	758682616	758682616
			0001	13							
					VALLEY :	11526062	11526062	14950916	14950916	15000000	
					HILL :		0		0		
					Total for Object Head 13 :	11526062	11526062	14950916	14950916	14950916	14950916
					Total for Detail Head 199 :	11526062	11526062	14950916	14950916	14950916	14950916
			0004	13							
					VALLEY :	3566820	3566820	13377559	13377559	-150000000	
					HILL :		0		0		
					Total for Object Head 13 :	3566820	3566820	13377559	13377559	13377559	13377559
					Total for Detail Head 1376 :	3566820	3566820	13377559	13377559	13377559	13377559
			0002	50							
					VALLEY :			329000	329000	340000	
					HILL :				0		
					Total for Object Head 50 :	0	0	329000	329000	329000	329000
					Total for Detail Head 2730 :	0	0	329000	329000	329000	329000
					Total for Sub Head 17 :	155813733	155813733	787340091	787340091	787340091	787340091
			22	0000	50						
					VALLEY :			2761997	2761997	2000000	
					HILL :				0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	090	22	0000	50							
Total for Object Head 50 :					0		0	2761997		2761997	
Total for Detail Head 0 :					0		0	2761997		2761997	
0001				50							
VALLEY :								8561884		8561884	10000000
HILL :										0	
Total for Object Head 50 :					0		0	8561884		8561884	
Total for Detail Head 294 :					0		0	8561884		8561884	
0002				13							
VALLEY :								86962		86962	800000
HILL :										0	
Total for Object Head 13 :					0		0	86962		86962	
Total for Detail Head 1377 :					0		0	86962		86962	
Total for Sub Head 22 :					0		0	11410843		11410843	
Total for Minor Head 90 :					156638232		156638232	831912595		831912595	
Total for Grant Code 3 :					156638232		156638232	831912595		831912595	
Total for Major Head 2052 :					156638232		156638232	831912595		831912595	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	02	0000	11								
					VALLEY :				248380		248380	250000
					HILL :				0		0	
					Total for Object Head 11 :	0	0	0	248380	0	248380	
				02								
					VALLEY :				299700		299700	300000
					HILL :				0		0	
					Total for Object Head 2 :	0	0	0	299700	0	299700	
				01								
					VALLEY :				19163789		19163789	23517000
					HILL :				0		0	
					Total for Object Head 1 :	0	0	0	19163789	0	19163789	
				13								
					VALLEY :	500000	500000	500000	1999980		1999980	2000000
					HILL :				0		0	
					Total for Object Head 13 :	500000	500000	500000	1999980	0	1999980	
					Total for Detail Head 0 :	500000	500000	500000	21711849	0	21711849	
					Total for Sub Head 2 :	500000	500000	500000	21711849	0	21711849	
08			0000	01								
					VALLEY :	1358716	1358716	1358716	18292353		18292353	18579000
					HILL :				0		0	
					Total for Object Head 1 :	1358716	1358716	1358716	18292353	0	18292353	
				02								
					VALLEY :	15000	15000	15000	60000		60000	60000
					HILL :				0		0	
					Total for Object Head 2 :	15000	15000	15000	60000	0	60000	
				13								
					VALLEY :				1800000		1800000	1800000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	1800000	0	1800000	
				11								
					VALLEY :				116723		116723	300000
					HILL :				0		0	
					Total for Object Head 11 :	0	0	0	116723	0	116723	
					Total for Detail Head 0 :	1373716	1373716	1373716	20269076	0	20269076	
					Total for Sub Head 8 :	1373716	1373716	1373716	20269076	0	20269076	
10			0000	11								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	093	10	0000	11							
					VALLEY :			54000		54000	400000
					HILL :					0	
					Total for Object Head 11 :	0	0	54000	54000	54000	
				01							
					VALLEY :			25483979		25483979	34100000
					HILL :					0	
					Total for Object Head 1 :	0	0	25483979	25483979	25483979	
				13							
					VALLEY :			1999547		1999547	2000000
					HILL :					0	
					Total for Object Head 13 :	0	0	1999547	1999547	1999547	
					Total for Detail Head 0 :	0	0	27537526	27537526	27537526	
					Total for Sub Head 10 :	0	0	27537526	27537526	27537526	
04			0000	11							
					VALLEY :			0		0	
					HILL :	800000	800000	800000	800000	800000	800000
					Total for Object Head 11 :	800000	800000	800000	800000	800000	
				02							
					VALLEY :					0	
					HILL :			200000		200000	200000
					Total for Object Head 2 :	0	0	200000	200000	200000	
				01							
					VALLEY :					0	
					HILL :			9948922		9948922	-9984000
					Total for Object Head 1 :	0	0	9948922	9948922	9948922	
				13							
					VALLEY :					0	
					HILL :			1800000		1800000	1800000
					Total for Object Head 13 :	0	0	1800000	1800000	1800000	
				14							
					VALLEY :			0		0	
					HILL :	500000	500000	500000	500000	500000	500000
					Total for Object Head 14 :	500000	500000	500000	500000	500000	
					Total for Detail Head 0 :	1300000	1300000	13248922	13248922	13248922	
					Total for Sub Head 4 :	1300000	1300000	13248922	13248922	13248922	
18			0000	01							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	30	0000	01								
					HILL :	928631		928631	11045539		11045539	7000000
					Total for Object Head 1 :	928631		928631	11045539		11045539	
				11								
					VALLEY :						0	
					HILL :				139662		139662	350000
					Total for Object Head 11 :	0		0	139662		139662	
				13								
					VALLEY :						0	
					HILL :				1200000		1200000	1200000
					Total for Object Head 13 :	0		0	1200000		1200000	
					Total for Detail Head 0 :	928631		928631	12385201		12385201	
					Total for Sub Head 30 :	928631		928631	12385201		12385201	
26			0000	01								
					VALLEY :				19526222		19526222	-46750000
					HILL :						0	
					Total for Object Head 1 :	0		0	19526222		19526222	
				11								
					VALLEY :				299996		299996	300000
					HILL :						0	
					Total for Object Head 11 :	0		0	299996		299996	
				13								
					VALLEY :	300000		300000	1200000		1200000	1200000
					HILL :						0	
					Total for Object Head 13 :	300000		300000	1200000		1200000	
					Total for Detail Head 0 :	300000		300000	21026218		21026218	
					Total for Sub Head 26 :	300000		300000	21026218		21026218	
03			0000	01								
					VALLEY :				3105418		3105418	5807000
					HILL :						0	
					Total for Object Head 1 :	0		0	3105418		3105418	
				02								
					VALLEY :				250000		250000	250000
					HILL :						0	
					Total for Object Head 2 :	0		0	250000		250000	
				13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	093	03	0000	13							
									2000000		2000000
										0	
									2000000	2000000	
				11							
									194190		300000
										0	
									194190	194190	
									0	5549608	5549608
									0	5549608	5549608
				05							
										0	
									1800000		1800000
									1800000	1800000	
				02							
									0		
									43134		50000
									43134	43134	
				01							
										0	
									228528		3100000
									228528	228528	
									43134	2071662	2071662
									43134	2071662	2071662
				07							
									100000		100000
										0	
									100000	100000	
				02							
									25000		100000
										0	
									25000	100000	100000
				01							
									6378749		-5519000
										0	
									6378749	6378749	
				13							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	07	0000	13								
					VALLEY :				1600000		1600000	1600000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1600000	1600000	1600000	
					Total for Detail Head 3275 :	25000	25000	25000	8178749	8178749	8178749	
					Total for Sub Head 7 :	25000	25000	25000	8178749	8178749	8178749	
09			0000	01								
					VALLEY :						0	
					HILL :				15586927		15586927	10800000
					Total for Object Head 1 :	0	0	0	15586927	15586927	15586927	
				02								
					VALLEY :						0	
					HILL :				400000		400000	400000
					Total for Object Head 2 :	0	0	0	400000	400000	400000	
				11								
					VALLEY :						0	
					HILL :				400000		400000	400000
					Total for Object Head 11 :	0	0	0	400000	400000	400000	
				13								
					VALLEY :						0	
					HILL :				2000000		2000000	2000000
					Total for Object Head 13 :	0	0	0	2000000	2000000	2000000	
				14								
					VALLEY :						0	
					HILL :				600000		600000	600000
					Total for Object Head 14 :	0	0	0	600000	600000	600000	
				20								
					VALLEY :						0	
					HILL :				500000		500000	500000
					Total for Object Head 20 :	0	0	0	500000	500000	500000	
					Total for Detail Head 3275 :	0	0	0	19486927	19486927	19486927	
					Total for Sub Head 9 :	0	0	0	19486927	19486927	19486927	
12			0000	01								
					VALLEY :						0	
					HILL :	1039720		1039720	6119845		6119845	7700000
					Total for Object Head 1 :	1039720	1039720	1039720	6119845	6119845	6119845	
				13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	093	12	0000	13							
					VALLEY :		0			0	
					HILL :	500000	500000	2000000	2000000	2000000	
					Total for Object Head 13 :	500000	500000	2000000	2000000		
					Total for Detail Head 3275 :	1539720	1539720	8119845	8119845		
					Total for Sub Head 12 :	1539720	1539720	8119845	8119845		
11		0000	01		VALLEY :		0			0	
					HILL :	551409	551409	5077347	5077347	6100000	
					Total for Object Head 1 :	551409	551409	5077347	5077347		
				11	VALLEY :					0	
					HILL :			100000	100000	100000	
					Total for Object Head 11 :	0	0	100000	100000		
				13	VALLEY :					0	
					HILL :			1600000	1600000	2000000	
					Total for Object Head 13 :	0	0	1600000	1600000		
					Total for Detail Head 3275 :	551409	551409	6777347	6777347		
					Total for Sub Head 11 :	551409	551409	6777347	6777347		
13		0000	01		VALLEY :		0			0	
					HILL :	265609	265609	4121063	4121063	-1125000	
					Total for Object Head 1 :	265609	265609	4121063	4121063		
				13	VALLEY :					0	
					HILL :			1400000	1400000	1400000	
					Total for Object Head 13 :	0	0	1400000	1400000		
					Total for Detail Head 3275 :	265609	265609	5521063	5521063		
					Total for Sub Head 13 :	265609	265609	5521063	5521063		
					Total for Minor Head 93 :	7227219	7227219	21955396	21955396		
094	03		0000	01	VALLEY :			4176585	4176585	5509000	
					HILL :				0		
					Total for Object Head 1 :	0	0	4176585	4176585		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	094	03	0000	02								
					VALLEY :	70925		70925	295000		295000	300000
					HILL :			0			0	
					Total for Object Head 2 :	70925		70925	295000		295000	
				13								
					VALLEY :	225000		225000	900000		900000	900000
					HILL :			0			0	
					Total for Object Head 13 :	225000		225000	900000		900000	
				11								
					VALLEY :	49616		49616	199576		199576	200000
					HILL :			0			0	
					Total for Object Head 11 :	49616		49616	199576		199576	
					Total for Detail Head 0 :	345541		345541	5571161		5571161	
					Total for Sub Head 3 :	345541		345541	5571161		5571161	
05			0000	01								
					VALLEY :			0			0	
					HILL :	1223608		1223608	15694469		15694469	12749000
					Total for Object Head 1 :	1223608		1223608	15694469		15694469	
				13								
					VALLEY :			0			0	
					HILL :	250000		250000	1000000		1000000	1000000
					Total for Object Head 13 :	250000		250000	1000000		1000000	
					Total for Detail Head 0 :	1473608		1473608	16694469		16694469	
					Total for Sub Head 5 :	1473608		1473608	16694469		16694469	
07			0000	01								
					VALLEY :			0			0	
					HILL :	3219509		3219509	38424096		38424096	43000000
					Total for Object Head 1 :	3219509		3219509	38424096		38424096	
				13								
					VALLEY :			0			0	
					HILL :	570000		570000	1170000		1170000	1200000
					Total for Object Head 13 :	570000		570000	1170000		1170000	
					Total for Detail Head 0 :	3789509		3789509	39594096		39594096	
					Total for Sub Head 7 :	3789509		3789509	39594096		39594096	
09			0000	13								
					VALLEY :				1400000		1400000	1400000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

00 094 09 0000 13

HILL : 0

Total for Object Head 13 : 0 0 1400000 1400000

01

VALLEY : 37012748 37012748 25307000

HILL : 0

Total for Object Head 1 : 0 0 37012748 37012748

02

VALLEY : 55000 55000 60000

HILL : 0

Total for Object Head 2 : 0 0 55000 55000

11

VALLEY : 100000 100000 100000

HILL : 0

Total for Object Head 11 : 0 0 100000 100000

Total for Detail Head 0 : 0 0 38567748 38567748

Total for Sub Head 9 : 0 0 38567748 38567748

11 0000 01

VALLEY : 3208778 3208778 -4200000

HILL : 0

Total for Object Head 1 : 0 0 3208778 3208778

11

VALLEY : 30000 30000 40000

HILL : 0

Total for Object Head 11 : 0 0 30000 30000

13

VALLEY : 1199986 1199986 1200000

HILL : 0

Total for Object Head 13 : 0 0 1199986 1199986

Total for Detail Head 0 : 0 0 4438764 4438764

Total for Sub Head 11 : 0 0 4438764 4438764

19 0000 01

VALLEY : 0 0

HILL : 2313143 2313143 18405664 18405664 15803000

Total for Object Head 1 : 2313143 2313143 18405664 18405664

13

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
					00	094	19	0000	13		
					VALLEY :						
					HILL :	300000		300000	1200000		1200000
					Total for Object Head 13 :	300000		300000	1200000		1200000
					Total for Detail Head 0 :	2613143		2613143	19605664		19605664
					Total for Sub Head 19 :	2613143		2613143	19605664		19605664
25			0000	01							
					VALLEY :						
					HILL :				15493268		15493268
					Total for Object Head 1 :	0		0	15493268		15493268
				13							
					VALLEY :						
					HILL :				1200000		1200000
					Total for Object Head 13 :	0		0	1200000		1200000
					Total for Detail Head 0 :	0		0	16693268		16693268
					Total for Sub Head 25 :	0		0	16693268		16693268
28			0000	01							
					VALLEY :	212236		212236	2584641		2584641
					HILL :						0
					Total for Object Head 1 :	212236		212236	2584641		2584641
				13							
					VALLEY :				1000000		1000000
					HILL :						0
					Total for Object Head 13 :	0		0	1000000		1000000
					Total for Detail Head 0 :	212236		212236	3584641		3584641
					Total for Sub Head 28 :	212236		212236	3584641		3584641
31			0000	01							
					VALLEY :						
					HILL :	1570935		1570935	19853094		19853094
					Total for Object Head 1 :	1570935		1570935	19853094		19853094
				13							
					VALLEY :						
					HILL :	350000		350000	1400000		1400000
					Total for Object Head 13 :	350000		350000	1400000		1400000
					Total for Detail Head 0 :	1920935		1920935	21253094		21253094

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	094	31			Total for Sub Head 31 :			1920935	1920935	21253094	21253094	
		04	0000	01	VALLEY :				9461742	9461742	10800000	
					HILL :					0		
					Total for Object Head 1 :			0	0	9461742	9461742	
				02	VALLEY :				200000	200000	200000	
					HILL :					0		
					Total for Object Head 2 :			0	0	200000	200000	
				11	VALLEY :				149475	149475	150000	
					HILL :					0		
					Total for Object Head 11 :			0	0	149475	149475	
				13	VALLEY :				1200000	1200000	1200000	
					HILL :					0		
					Total for Object Head 13 :			0	0	1200000	1200000	
					Total for Detail Head 3275 :			0	0	11011217	11011217	
					Total for Sub Head 4 :			0	0	11011217	11011217	
06		0000		01	VALLEY :				0	0		
					HILL :			383296	383296	22597431	28000000	
					Total for Object Head 1 :			383296	383296	22597431	22597431	
				13	VALLEY :					0		
					HILL :				1000000	1000000	1000000	
					Total for Object Head 13 :			0	0	1000000	1000000	
				02	VALLEY :				0	0		
					HILL :			98392	98392	98392	100000	
					Total for Object Head 2 :			98392	98392	98392	98392	
					Total for Detail Head 3275 :			481688	481688	23695823	23695823	
					Total for Sub Head 6 :			481688	481688	23695823	23695823	
08		0000		02	VALLEY :				75000	75000	75000	
					HILL :					0		
					Total for Object Head 2 :			0	0	75000	75000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	094	08	0000	01								
					VALLEY :				2214658		2214658	2799000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	2214658		2214658	
				11								
					VALLEY :				125000		125000	125000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	125000		125000	
				13								
					VALLEY :				1000000		1000000	1000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1000000		1000000	
					Total for Detail Head 3275 :	0	0	0	3414658		3414658	
					Total for Sub Head 8 :	0	0	0	3414658		3414658	
10			0000	02								
					VALLEY :						0	
					HILL :	400000		400000	400000		400000	400000
					Total for Object Head 2 :	400000	400000	400000	400000		400000	
				01								
					VALLEY :						0	
					HILL :			29324540			29324540	37000000
					Total for Object Head 1 :	0	0	29324540	29324540		29324540	
				11								
					VALLEY :						0	
					HILL :			400000			400000	400000
					Total for Object Head 11 :	0	0	400000	400000		400000	
				13								
					VALLEY :						0	
					HILL :			2000000			2000000	2000000
					Total for Object Head 13 :	0	0	2000000	2000000		2000000	
					Total for Detail Head 3275 :	400000	400000	400000	32124540		32124540	
					Total for Sub Head 10 :	400000	400000	400000	32124540		32124540	
13			0000	01								
					VALLEY :						0	
					HILL :			20121919			20121919	22500000
					Total for Object Head 1 :	0	0	20121919	20121919		20121919	
				11								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: MARCH
Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
00	094	13	0000	11									
					VALLEY :						0		
					HILL :						100000	100000	
					Total for Object Head 11 :			0	0	100000	100000		
				13									
					VALLEY :						0		
					HILL :						300000	1200000	
					Total for Object Head 13 :			300000	300000	1200000	1200000		
					Total for Detail Head 3275 :			300000	300000	21421919	21421919		
					Total for Sub Head 13 :			300000	300000	21421919	21421919		
				14									
					VALLEY :						0		
					HILL :						1220040	14560059	16500000
					Total for Object Head 1 :			1220040	1220040	14560059	14560059		
				13									
					VALLEY :						0		
					HILL :						450000	1800000	1800000
					Total for Object Head 13 :			450000	450000	1800000	1800000		
					Total for Detail Head 3275 :			1670040	1670040	16360059	16360059		
					Total for Sub Head 14 :			1670040	1670040	16360059	16360059		
				15									
					VALLEY :						0		
					HILL :						12272121	4620000	
					Total for Object Head 1 :			0	0	12272121	12272121		
				13									
					VALLEY :						0		
					HILL :						1200000	1200000	
					Total for Object Head 13 :			0	0	1200000	1200000		
					Total for Detail Head 3275 :			0	0	13472121	13472121		
					Total for Sub Head 15 :			0	0	13472121	13472121		
					Total for Minor Head 94 :			13206700	13206700	287503242	287503242		
					Total for Grant Code 4 :			20433919	20433919	507058638	507058638		
					Total for Major Head 2053 :			20433919	20433919	507058638	507058638		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	095	01	0000	11								
					VALLEY :	102776		102776	175366		175366	400000
					HILL :			0			0	
					Total for Object Head 11 :	102776		102776	175366		175366	
				01								
					VALLEY :				12411480		12411480	16242000
					HILL :						0	
					Total for Object Head 1 :	0		0	12411480		12411480	
				13								
					VALLEY :	2337307		2337307	9597268		9597268	9600000
					HILL :			0			0	
					Total for Object Head 13 :	2337307		2337307	9597268		9597268	
				27								
					VALLEY :				3767015		3767015	4000000
					HILL :						0	
					Total for Object Head 27 :	0		0	3767015		3767015	
					Total for Detail Head 0 :	2440083		2440083	25951129		25951129	
			0001	13								
					VALLEY :	186565		186565	296165		296165	600000
					HILL :			0			0	
					Total for Object Head 13 :	186565		186565	296165		296165	
					Total for Detail Head 199 :	186565		186565	296165		296165	
			0002	50								
					VALLEY :				6310932		6310932	8000000
					HILL :						0	
					Total for Object Head 50 :	0		0	6310932		6310932	
					Total for Detail Head 613 :	0		0	6310932		6310932	
					Total for Sub Head 1 :	2626648		2626648	32558226		32558226	
					Total for Minor Head 95 :	2626648		2626648	32558226		32558226	
			097	03	0000	01						
					VALLEY :				5345692		5345692	12000000
					HILL :						0	
					Total for Object Head 1 :	0		0	5345692		5345692	
				11								
					VALLEY :				100000		100000	100000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

00 097 03 0000 11

.....
Total for Object Head 11 : 0 0 100000 100000
.....

13

.....
VALLEY : 108000 108000 100000
.....

.....
HILL : 0 0
.....

.....
Total for Object Head 13 : 0 0 108000 108000
.....

.....
Total for Detail Head 0 : 0 0 5553692 5553692
.....

.....
Total for Sub Head 3 : 0 0 5553692 5553692
.....

04 0000 01

.....
VALLEY : 0 0
.....

.....
HILL : 3131454 3131454 4700000
.....

.....
Total for Object Head 1 : 0 0 3131454 3131454
.....

11

.....
VALLEY : 0 0
.....

.....
HILL : 50000 50000 50000
.....

.....
Total for Object Head 11 : 0 0 50000 50000
.....

13

.....
VALLEY : 0 0
.....

.....
HILL : 133233 133233 97000
.....

.....
Total for Object Head 13 : 0 0 133233 133233
.....

.....
Total for Detail Head 0 : 0 0 3314687 3314687
.....

.....
Total for Sub Head 4 : 0 0 3314687 3314687
.....

05 0000 01

.....
VALLEY : 0 0
.....

.....
HILL : 9800349 9800349 12039000
.....

.....
Total for Object Head 1 : 0 0 9800349 9800349
.....

11

.....
VALLEY : 0 0
.....

.....
HILL : 100000 100000 100000
.....

.....
Total for Object Head 11 : 0 0 100000 100000
.....

13

.....
VALLEY : 0 0
.....

.....
HILL : 36000 36000 100000
.....

.....
Total for Object Head 13 : 36000 36000 144000 144000
.....

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	05	0000									
					Total for Detail Head 0 :			36000	36000	10044349	10044349	
					Total for Sub Head 5 :			36000	36000	10044349	10044349	
		13	0000	11								
					VALLEY :			100000		100000	100000	
					HILL :					0		
					Total for Object Head 11 :			0	0	100000	100000	
				01								
					VALLEY :			9400727		9400727	11300000	
					HILL :					0		
					Total for Object Head 1 :			0	0	9400727	9400727	
				13								
					VALLEY :			44250		44250	177000	
					HILL :					0		
					Total for Object Head 13 :			44250	44250	177000	177000	
					Total for Detail Head 0 :			44250	44250	9677727	9677727	
					Total for Sub Head 13 :			44250	44250	9677727	9677727	
		14	0000	11								
					VALLEY :			50000		50000	50000	
					HILL :					0		
					Total for Object Head 11 :			0	0	50000	50000	
				01								
					VALLEY :			622904		622904	7845188	
					HILL :					0		
					Total for Object Head 1 :			622904	622904	7845188	7845188	
				13								
					VALLEY :			120000		120000	120000	
					HILL :					0		
					Total for Object Head 13 :			0	0	120000	120000	
					Total for Detail Head 0 :			622904	622904	8015188	8015188	
					Total for Sub Head 14 :			622904	622904	8015188	8015188	
		15	0000	01								
					VALLEY :			14186844		14186844	24532000	
					HILL :					0		
					Total for Object Head 1 :			0	0	14186844	14186844	
				11								
					VALLEY :			100000		100000	100000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	15	0000	11								
					HILL :						0	
					Total for Object Head 11 :			0	0	100000	100000	
					13							
					VALLEY :						151000	84000
					HILL :						0	
					Total for Object Head 13 :			0	0	151000	151000	
					Total for Detail Head 0 :			0	0	14437844	14437844	
					Total for Sub Head 15 :			0	0	14437844	14437844	
18			0000	11								
					VALLEY :						0	
					HILL :						150000	150000
					Total for Object Head 11 :			0	0	150000	150000	
					01							
					VALLEY :						0	-471000
					HILL :						1217635	5100000
					Total for Object Head 1 :			0	0	1217635	1217635	
					13							
					VALLEY :						0	-36000
					HILL :						30000	120000
					Total for Object Head 13 :			30000	30000	120000	120000	
					Total for Detail Head 0 :			30000	30000	1487635	1487635	
					Total for Sub Head 18 :			30000	30000	1487635	1487635	
19			0000	01								
					VALLEY :						0	
					HILL :						1551506	4939000
					Total for Object Head 1 :			0	0	1551506	1551506	
					11							
					VALLEY :						0	
					HILL :						50000	50000
					Total for Object Head 11 :			0	0	50000	50000	
					13							
					VALLEY :						0	
					HILL :						72000	67000
					Total for Object Head 13 :			0	0	72000	72000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	19	0000									
					Total for Detail Head 0 :			0	0	1673506	1673506	
					Total for Sub Head 19 :			0	0	1673506	1673506	
		20	0000	01								
					VALLEY :				10948307	10948307	14835000	
					HILL :					0		
					Total for Object Head 1 :			0	10948307	10948307		
				11								
					VALLEY :				100000	100000	100000	
					HILL :					0		
					Total for Object Head 11 :			0	100000	100000		
				13								
					VALLEY :				144000	144000	100000	
					HILL :					0		
					Total for Object Head 13 :			0	144000	144000		
					Total for Detail Head 0 :			0	11192307	11192307		
					Total for Sub Head 20 :			0	11192307	11192307		
		25	0000	01								
					VALLEY :			281388	281388	2714660	3443000	
					HILL :				0	0		
					Total for Object Head 1 :			281388	281388	2714660		
				11								
					VALLEY :			60000	60000	99190	100000	
					HILL :				0	0		
					Total for Object Head 11 :			60000	60000	99190		
				13								
					VALLEY :			10000	10000	100000	100000	
					HILL :				0	0		
					Total for Object Head 13 :			10000	10000	100000		
					Total for Detail Head 0 :			351388	351388	2913850		
					Total for Sub Head 25 :			351388	351388	2913850		
		26	0000	13								
					VALLEY :					0		
					HILL :				72000	72000	52000	
					Total for Object Head 13 :			0	72000	72000		
				01								
					VALLEY :				0	0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	26	0000	01								
					HILL :	147134		147134	2191494		2191494	4690000
					Total for Object Head 1 :	147134		147134	2191494		2191494	
				11								
					VALLEY :			0			0	
					HILL :	30000		30000	60000		60000	60000
					Total for Object Head 11 :	30000		30000	60000		60000	
					Total for Detail Head 0 :	177134		177134	2323494		2323494	
					Total for Sub Head 26 :	177134		177134	2323494		2323494	
33			0000	11								
					VALLEY :			0			0	
					HILL :			0	100000		100000	100000
					Total for Object Head 11 :	0		0	100000		100000	
				01								
					VALLEY :			0			0	
					HILL :	216256		216256	1918578		1918578	4089000
					Total for Object Head 1 :	216256		216256	1918578		1918578	
				13								
					VALLEY :			0			0	
					HILL :			0	108000		108000	100000
					Total for Object Head 13 :	0		0	108000		108000	
					Total for Detail Head 0 :	216256		216256	2126578		2126578	
					Total for Sub Head 33 :	216256		216256	2126578		2126578	
37			0000	11								
					VALLEY :			0			0	
					HILL :			0	50000		50000	50000
					Total for Object Head 11 :	0		0	50000		50000	
				01								
					VALLEY :			0			0	
					HILL :	111618		111618	2481879		2481879	2551000
					Total for Object Head 1 :	111618		111618	2481879		2481879	
				13								
					VALLEY :			0			0	
					HILL :	36000		36000	144000		144000	100000
					Total for Object Head 13 :	36000		36000	144000		144000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	37	0000									
					Total for Detail Head 0 :			147618	147618	2675879	2675879	
					Total for Sub Head 37 :			147618	147618	2675879	2675879	
		38	0000	01								
					VALLEY :	598786	598786	6386811	6386811	13400000		
					HILL :		0		0			
					Total for Object Head 1 :	598786	598786	6386811	6386811			
				11								
					VALLEY :			92512	92512	100000		
					HILL :				0			
					Total for Object Head 11 :	0	0	92512	92512			
				13								
					VALLEY :	36000	36000	144000	144000	100000		
					HILL :		0		0			
					Total for Object Head 13 :	36000	36000	144000	144000			
					Total for Detail Head 0 :	634786	634786	6623323	6623323			
					Total for Sub Head 38 :	634786	634786	6623323	6623323			
		39	0000	01								
					VALLEY :				0			
					HILL :			3925001	3925001	4475000		
					Total for Object Head 1 :	0	0	3925001	3925001			
				11								
					VALLEY :				0			
					HILL :			50000	50000	50000		
					Total for Object Head 11 :	0	0	50000	50000			
				13								
					VALLEY :				0			
					HILL :			143900	143900	100000		
					Total for Object Head 13 :	0	0	143900	143900			
					Total for Detail Head 0 :	0	0	4118901	4118901			
					Total for Sub Head 39 :	0	0	4118901	4118901			
		46	0000	01								
					VALLEY :				0			
					HILL :			1685520	1685520	6570000		
					Total for Object Head 1 :	0	0	1685520	1685520			
				13								
					VALLEY :		0		0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	097	46	0000	13							
					HILL :	24000	24000	96000	96000	96000	
					Total for Object Head 13 :	24000	24000	96000	96000	96000	
				11							
					VALLEY :				0		
					HILL :			47920	47920	50000	
					Total for Object Head 11 :	0	0	47920	47920	47920	
					Total for Detail Head 3275 :	24000	24000	1829440	1829440	1829440	
					Total for Sub Head 46 :	24000	24000	1829440	1829440	1829440	
27			0000	11							
					VALLEY :	50000	50000	50000	50000	50000	50000
					HILL :		0	0	0		
					Total for Object Head 11 :	50000	50000	50000	50000	50000	
				01							
					VALLEY :	377324	377324	4319210	4319210	4939000	
					HILL :		0	0	0		
					Total for Object Head 1 :	377324	377324	4319210	4319210	4319210	
				13							
					VALLEY :	24000	24000	96000	96000	67000	
					HILL :		0	0	0		
					Total for Object Head 13 :	24000	24000	96000	96000	96000	
					Total for Detail Head 3287 :	451324	451324	4465210	4465210	4465210	
					Total for Sub Head 27 :	451324	451324	4465210	4465210	4465210	
45			0000	11							
					VALLEY :			50000	50000	50000	50000
					HILL :		0	0	0		
					Total for Object Head 11 :	0	0	50000	50000	50000	
				01							
					VALLEY :	254656	254656	3486686	3486686	8706000	
					HILL :		0	0	0		
					Total for Object Head 1 :	254656	254656	3486686	3486686	3486686	
				13							
					VALLEY :			139000	139000	97000	
					HILL :		0	0	0		
					Total for Object Head 13 :	0	0	139000	139000	139000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	45	0000									
					Total for Detail Head 0 :			254656	254656	3675686	3675686	
					Total for Sub Head 45 :			254656	254656	3675686	3675686	
					Total for Minor Head 97 :			2990316	2990316	96149296	96149296	
	098	03	0000	01								
					VALLEY :				18194291	18194291	37504000	
					HILL :					0		
					Total for Object Head 1 :			0	0	18194291	18194291	
				11								
					VALLEY :			300000	300000	300000	300000	
					HILL :				0	0		
					Total for Object Head 11 :			300000	300000	300000	300000	
				27								
					VALLEY :				300000	300000	300000	
					HILL :					0		
					Total for Object Head 27 :			0	0	300000	300000	
				13								
					VALLEY :			496000	496000	1000000	1000000	
					HILL :				0	0		
					Total for Object Head 13 :			496000	496000	1000000	1000000	
					Total for Detail Head 0 :			796000	796000	19794291	19794291	
				0001	13							
					VALLEY :				100000	100000	100000	
					HILL :					0		
					Total for Object Head 13 :			0	0	100000	100000	
					Total for Detail Head 1437 :			0	0	100000	100000	
					Total for Sub Head 3 :			796000	796000	19894291	19894291	
					Total for Minor Head 98 :			796000	796000	19894291	19894291	
					Total for Grant Code 5 :			6412964	6412964	148601813	148601813	
					Total for Major Head 2054 :			6412964	6412964	148601813	148601813	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	115	10	0000	14								
					VALLEY :				721196		721196	2000000
					HILL :						0	
					Total for Object Head 14 :	0	0	0	721196	0	721196	
				13								
					VALLEY :				2841330		2841330	2400000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	2841330	0	2841330	
				02								
					VALLEY :				3944921		3944921	3500000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	3944921	0	3944921	
				01								
					VALLEY :				13721766		13721766	27983000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	13721766	0	13721766	
				21								
					VALLEY :				2140216		2140216	2000000
					HILL :						0	
					Total for Object Head 21 :	0	0	0	2140216	0	2140216	
					Total for Detail Head 0 :	0	0	0	23369429	0	23369429	
				0001 13								
					VALLEY :	749084		749084	1307755		1307755	1800000
					HILL :						0	
					Total for Object Head 13 :	749084	0	749084	1307755	0	1307755	
					Total for Detail Head 199 :	749084	0	749084	1307755	0	1307755	
					Total for Sub Head 10 :	749084	0	749084	24677184	0	24677184	
				11 0000 13								
					VALLEY :				18804027		18804027	18000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	18804027	0	18804027	
				11								
					VALLEY :	35838		35838	35838		35838	50000
					HILL :						0	
					Total for Object Head 11 :	35838	0	35838	35838	0	35838	
				02								
					VALLEY :				6846277		6846277	6874000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	115	11	0000	02							
Total for Object Head 2 :					0		0	6846277		6846277	
				01							
VALLEY :								25042002		25042002	39912000
HILL :										0	
Total for Object Head 1 :					0		0	25042002		25042002	
				20							
VALLEY :								247629		247629	550000
HILL :										0	
Total for Object Head 20 :					0		0	247629		247629	
Total for Detail Head 0 :					35838		35838	50975773		50975773	
			0001	13							
VALLEY :					1724544		1724544	5414491		5414491	5500000
HILL :							0			0	
Total for Object Head 13 :					1724544		1724544	5414491		5414491	
Total for Detail Head 199 :					1724544		1724544	5414491		5414491	
Total for Sub Head 11 :					1760382		1760382	56390264		56390264	
			06	0000							
VALLEY :								132727		132727	360000
HILL :										0	
Total for Object Head 27 :					0		0	132727		132727	
Total for Detail Head 0 :					0		0	132727		132727	
Total for Sub Head 6 :					0		0	132727		132727	
			12	0000							
VALLEY :					37821		37821	206540		206540	400000
HILL :							0			0	
Total for Object Head 11 :					37821		37821	206540		206540	
				02							
VALLEY :								3611817		3611817	4800000
HILL :										0	
Total for Object Head 2 :					0		0	3611817		3611817	
				01							
VALLEY :					480106		480106	5390123		5390123	7000000
HILL :							0			0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	115	12	0000	01							
Total for Object Head 1 :					480106		480106	5390123		5390123	
13											
VALLEY :								3771079		3771079	5600000
HILL :										0	
Total for Object Head 13 :					0		0	3771079		3771079	
14											
VALLEY :								349		349	250000
HILL :										0	
Total for Object Head 14 :					0		0	349		349	
Total for Detail Head 0 :					517927		517927	12979908		12979908	
0001	13										
VALLEY :					180092		180092	2722260		2722260	3300000
HILL :							0			0	
Total for Object Head 13 :					180092		180092	2722260		2722260	
Total for Detail Head 11 :					180092		180092	2722260		2722260	
Total for Sub Head 12 :					698019		698019	15702168		15702168	
13	0000	13									
VALLEY :								108267		108267	160000
HILL :										0	
Total for Object Head 13 :					0		0	108267		108267	
14											
VALLEY :								4356		4356	20000
HILL :										0	
Total for Object Head 14 :					0		0	4356		4356	
Total for Detail Head 0 :					0		0	112623		112623	
Total for Sub Head 13 :					0		0	112623		112623	
Total for Minor Head 115 :					3207485		3207485	97014966		97014966	
800	09	0000	50								
VALLEY :					1000000		1000000	1000000		1000000	1000000
HILL :							0			0	
Total for Object Head 50 :					1000000		1000000	1000000		1000000	
Total for Detail Head 0 :					1000000		1000000	1000000		1000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	09									
Total for Sub Head 9 :					1000000		1000000	1000000		1000000	
Total for Minor Head 800 :					1000000		1000000	1000000		1000000	
Total for Grant Code 3 :					4207485		4207485	98014966		98014966	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 24 Vigilance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	01	0000	01								
					VALLEY :	4009907		4009907	26303868		26303868	32531000
					HILL :			0			0	
					Total for Object Head 1 :	4009907		4009907	26303868		26303868	
				11								
					VALLEY :				832780		832780	850000
					HILL :						0	
					Total for Object Head 11 :	0		0	832780		832780	
				13								
					VALLEY :	300000		300000	1179905		1179905	1200000
					HILL :			0			0	
					Total for Object Head 13 :	300000		300000	1179905		1179905	
				41								
					VALLEY :				150000		150000	150000
					HILL :						0	
					Total for Object Head 41 :	0		0	150000		150000	
					Total for Detail Head 0 :	4309907		4309907	28466553		28466553	
			0001	13								
					VALLEY :	31200		31200	120000		120000	120000
					HILL :			0			0	
					Total for Object Head 13 :	31200		31200	120000		120000	
					Total for Detail Head 271 :	31200		31200	120000		120000	
					Total for Sub Head 1 :	4341107		4341107	28586553		28586553	
	02		0000	01								
					VALLEY :	2121149		2121149	18503328		18503328	22956000
					HILL :			0			0	
					Total for Object Head 1 :	2121149		2121149	18503328		18503328	
				13								
					VALLEY :				475790		475790	480000
					HILL :						0	
					Total for Object Head 13 :	0		0	475790		475790	
				11								
					VALLEY :				98100		98100	100000
					HILL :						0	
					Total for Object Head 11 :	0		0	98100		98100	
					Total for Detail Head 3917 :	2121149		2121149	19077218		19077218	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 24 Vigilance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	02			Total for Sub Head 2 :			2121149	2121149	19077218	19077218	
					Total for Minor Head 104 :			6462256	6462256	47663771	47663771	
					Total for Grant Code 24 :			6462256	6462256	47663771	47663771	

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	12	0001	02								
					VALLEY :	624634		624634	624634		624634	2600000
					HILL :			0			0	
					Total for Object Head 2 :	624634		624634	624634		624634	
				13								
					VALLEY :				2662343		2662343	6150000
					HILL :						0	
					Total for Object Head 13 :	0		0	2662343		2662343	
				01								
					VALLEY :	649540		649540	6979753		6979753	16000000
					HILL :			0			0	
					Total for Object Head 1 :	649540		649540	6979753		6979753	
				28								
					VALLEY :				931600		931600	3000000
					HILL :						0	
					Total for Object Head 28 :	0		0	931600		931600	
				11								
					VALLEY :	147518		147518	147518		147518	200000
					HILL :			0			0	
					Total for Object Head 11 :	147518		147518	147518		147518	
					Total for Detail Head 3339 :	1421692		1421692	11345848		11345848	
					Total for Sub Head 12 :	1421692		1421692	11345848		11345848	
					Total for Minor Head 105 :	1421692		1421692	11345848		11345848	
					Total for Grant Code 26 :	1421692		1421692	11345848		11345848	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	01	0000	50								
									11062737		11062737	14888000
											0	
									11062737		11062737	
									11062737		11062737	
									11062737		11062737	
									11062737		11062737	
									11062737		11062737	
									11062737		11062737	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 31 Fire Protection and Control

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	108	02	0000	51								
					VALLEY :				353420		353420	2000000
					HILL :						0	
					Total for Object Head 51 :	0	0	0	353420		353420	
				25								
					VALLEY :				1177629		1177629	1800000
					HILL :						0	
					Total for Object Head 25 :	0	0	0	1177629		1177629	
				52								
					VALLEY :	60392665		60392665	60392665		60392665	70000000
					HILL :						0	
					Total for Object Head 52 :	60392665	0	60392665	60392665		60392665	
				24								
					VALLEY :	999999		999999	3999643		3999643	4000000
					HILL :						0	
					Total for Object Head 24 :	999999	0	999999	3999643		3999643	
				01								
					VALLEY :				192178466		192178466	226111000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	192178466		192178466	
				11								
					VALLEY :				600000		600000	600000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	600000		600000	
				13								
					VALLEY :				719998		719998	720000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	719998		719998	
					Total for Detail Head 0 :	61392664	0	61392664	259421821		259421821	
				0001 13								
					VALLEY :	166520		166520	1000000		1000000	1000000
					HILL :						0	
					Total for Object Head 13 :	166520	0	166520	1000000		1000000	
					Total for Detail Head 199 :	166520	0	166520	1000000		1000000	
				0002 50								
					VALLEY :				349280		349280	350000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	349280		349280	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 31 Fire Protection and Control

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	108	02	0002								
Total for Detail Head 1972 :					0		0	349280		349280	
Total for Sub Head 2 :					61559184		61559184	260771101		260771101	
Total for Minor Head 108 :					61559184		61559184	260771101		260771101	
Total for Grant Code 31 :					61559184		61559184	260771101		260771101	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 33 Home Guards

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	02	0000	21								
					VALLEY :	124922		124922	156092		156092	250000
					HILL :			0			0	
					Total for Object Head 21 :	124922		124922	156092		156092	
				11								
					VALLEY :	74980		74980	299460		299460	300000
					HILL :			0			0	
					Total for Object Head 11 :	74980		74980	299460		299460	
				13								
					VALLEY :				499982		499982	500000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	499982		499982	
				25								
					VALLEY :				124651		124651	200000
					HILL :			0			0	
					Total for Object Head 25 :	0		0	124651		124651	
				01								
					VALLEY :	3084881		3084881	21185322		21185322	28475000
					HILL :			0			0	
					Total for Object Head 1 :	3084881		3084881	21185322		21185322	
					Total for Detail Head 0 :	3284783		3284783	22265507		22265507	
				0002 50								
					VALLEY :				448580373		448580373	447203000
					HILL :			0			0	
					Total for Object Head 50 :	0		0	448580373		448580373	
					Total for Detail Head 340 :	0		0	448580373		448580373	
					Total for Sub Head 2 :	3284783		3284783	470845880		470845880	
					Total for Minor Head 107 :	3284783		3284783	470845880		470845880	
					Total for Grant Code 33 :	3284783		3284783	470845880		470845880	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	01	0000	28								
					VALLEY :				746900		746900	1200000
					HILL :						0	
					Total for Object Head 28 :	0	0	0	746900		746900	
				11								
					VALLEY :	176878	176878	176878	176878		176878	177000
					HILL :		0				0	
					Total for Object Head 11 :	176878	176878	176878	176878		176878	
				13								
					VALLEY :	1783362	1783362	2697338	2697338		2697338	4500000
					HILL :		0				0	
					Total for Object Head 13 :	1783362	1783362	2697338	2697338		2697338	
				01								
					VALLEY :			31766039			31766039	49813000
					HILL :						0	
					Total for Object Head 1 :	0	0	31766039			31766039	
					Total for Detail Head 0 :	1960240	1960240	35387155			35387155	
				0003 50								
					VALLEY :			180000			180000	180000
					HILL :						0	
					Total for Object Head 50 :	0	0	180000			180000	
					Total for Detail Head 74 :	0	0	180000			180000	
				0001 13								
					VALLEY :	300000	300000	600000	600000		600000	900000
					HILL :		0				0	
					Total for Object Head 13 :	300000	300000	600000	600000		600000	
					Total for Detail Head 199 :	300000	300000	600000			600000	
				0002 50								
					VALLEY :			258239			258239	270000
					HILL :						0	
					Total for Object Head 50 :	0	0	258239			258239	
					Total for Detail Head 708 :	0	0	258239			258239	
					Total for Sub Head 1 :	2260240	2260240	36425394			36425394	
				02 0000 13								
					VALLEY :			49061			49061	
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	003	02	0000	13							
Total for Object Head 13 :					0		0	49061		49061	
Total for Detail Head 0 :					0		0	49061		49061	
Total for Sub Head 2 :					0		0	49061		49061	
02			0000	13							
VALLEY :					110880		110880	141380		141380	192000
HILL :							0			0	
Total for Object Head 13 :					110880		110880	141380		141380	
Total for Detail Head 0 :					110880		110880	141380		141380	
			0001	50							
VALLEY :					1467400		1467400	2023632		2023632	3025000
HILL :							0			0	
Total for Object Head 50 :					1467400		1467400	2023632		2023632	
Total for Detail Head 709 :					1467400		1467400	2023632		2023632	
			0002	50							
VALLEY :					600000		600000	3200000		3200000	6240000
HILL :							0			0	
Total for Object Head 50 :					600000		600000	3200000		3200000	
Total for Detail Head 3380 :					600000		600000	3200000		3200000	
Total for Sub Head 2 :					2178280		2178280	5365012		5365012	
04			0000	21							
VALLEY :								500000		500000	700000
HILL :										0	
Total for Object Head 21 :					0		0	500000		500000	
Total for Detail Head 909 :					0		0	500000		500000	
Total for Sub Head 4 :					0		0	500000		500000	
Total for Minor Head 3 :					4438520		4438520	42339467		42339467	
800	01		0000	05							
VALLEY :								1705000		1705000	1705000
HILL :										0	
Total for Object Head 5 :					0		0	1705000		1705000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	01	0000								
Total for Detail Head 3282 :					0		0	1705000		1705000	
Total for Sub Head 1 :					0		0	1705000		1705000	
Total for Minor Head 800 :					0		0	1705000		1705000	
Total for Grant Code 42 :					4438520		4438520	44044467		44044467	
Total for Major Head 2070 :					81373920		81373920	943748770		943748770	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	092	07	0000	13								
					VALLEY :				999969		999969	1000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	999969	0	999969	
				01								
					VALLEY :				4645983		4645983	8850000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	4645983	0	4645983	
					Total for Detail Head 0 :	0	0	0	5645952	0	5645952	
					Total for Sub Head 7 :	0	0	0	5645952	0	5645952	
19			0000	01								
					VALLEY :	1050706		1050706	12052700		12052700	15406000
					HILL :						0	
					Total for Object Head 1 :	1050706	0	1050706	12052700	0	12052700	
				13								
					VALLEY :	6923970		6923970	10269726		10269726	10270000
					HILL :						0	
					Total for Object Head 13 :	6923970	0	6923970	10269726	0	10269726	
					Total for Detail Head 0 :	7974676	0	7974676	22322426	0	22322426	
					Total for Sub Head 19 :	7974676	0	7974676	22322426	0	22322426	
20			0001	13								
					VALLEY :				2404206		2404206	4000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	2404206	0	2404206	
					Total for Detail Head 560 :	0	0	0	2404206	0	2404206	
				0002	01							
					VALLEY :				5691250		5691250	8047000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	5691250	0	5691250	
				13								
					VALLEY :	194283		194283	398141		398141	400000
					HILL :						0	
					Total for Object Head 13 :	194283	0	194283	398141	0	398141	
					Total for Detail Head 561 :	194283	0	194283	6089391	0	6089391	
					Total for Sub Head 20 :	194283	0	194283	8493597	0	8493597	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	092	08	0000	50								
									2222132		2222132	2250000
											0	
									2222132		2222132	
									2222132		2222132	
									2222132		2222132	
									8168959	8168959	38684107	38684107
									8168959	8168959	38684107	38684107

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	092	03	0000	01								
					VALLEY :				26341194		26341194	68856000
					HILL :				12080734		12080734	37323000
					Total for Object Head 1 :	0	0	0	38421928	0	38421928	
				13								
					VALLEY :	99924	99924	99924	99924	99924	99924	10071000
					HILL :		0			0		
					Total for Object Head 13 :	99924	99924	99924	99924	99924	99924	
					Total for Detail Head 0 :	99924	99924	99924	38521852	0	38521852	
			0001	13								
					VALLEY :				952055		952055	1000000
					HILL :					0		
					Total for Object Head 13 :	0	0	0	952055	0	952055	
					Total for Detail Head 199 :	0	0	0	952055	0	952055	
					Total for Sub Head 3 :	99924	99924	99924	39473907	0	39473907	
06			0000	11								
					VALLEY :				324331		324331	1000000
					HILL :					0		
					Total for Object Head 11 :	0	0	0	324331	0	324331	
				01								
					VALLEY :				15895752		15895752	37286000
					HILL :					0		
					Total for Object Head 1 :	0	0	0	15895752	0	15895752	
				13								
					VALLEY :	5886692	5886692	8999986	8999986	8999986	8999986	9000000
					HILL :		0			0		
					Total for Object Head 13 :	5886692	5886692	8999986	8999986	8999986	8999986	
					Total for Detail Head 0 :	5886692	5886692	25220069	25220069	0	25220069	
			0001	50								
					VALLEY :	179970	179970	179970	179970	179970	179970	180000
					HILL :		0			0		
					Total for Object Head 50 :	179970	179970	179970	179970	179970	179970	
					Total for Detail Head 906 :	179970	179970	179970	179970	179970	179970	
					Total for Sub Head 6 :	6066662	6066662	25400039	25400039	0	25400039	
04			0001	31								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	092	04	0001	31								
					VALLEY :	20600000		20600000	60600000		60600000	80000000
					HILL :			0			0	
					Total for Object Head 31 :	20600000		20600000	60600000		60600000	
					Total for Detail Head 756 :	20600000		20600000	60600000		60600000	
					Total for Sub Head 4 :	20600000		20600000	60600000		60600000	
03		0000		50								
					VALLEY :				46504000		46504000	
					HILL :						0	
					Total for Object Head 50 :	0		0	46504000		46504000	
					Total for Detail Head 0 :	0		0	46504000		46504000	
					Total for Sub Head 3 :	0		0	46504000		46504000	
22		0002		36								
					VALLEY :				1200000		1200000	1200000
					HILL :						0	
					Total for Object Head 36 :	0		0	1200000		1200000	
					Total for Detail Head 759 :	0		0	1200000		1200000	
		0005		36								
					VALLEY :	5600000		5600000	5600000		5600000	5600000
					HILL :						0	
					Total for Object Head 36 :	5600000		5600000	5600000		5600000	
					Total for Detail Head 762 :	5600000		5600000	5600000		5600000	
		0016		36								
					VALLEY :				930000		930000	930000
					HILL :						0	
					Total for Object Head 36 :	0		0	930000		930000	
					Total for Detail Head 1071 :	0		0	930000		930000	
		0027		36								
					VALLEY :				1500000		1500000	1500000
					HILL :						0	
					Total for Object Head 36 :	0		0	1500000		1500000	
					Total for Detail Head 2374 :	0		0	1500000		1500000	
					Total for Sub Head 22 :	5600000		5600000	9230000		9230000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	092	25	0001	36								
					VALLEY :	7095939		7095939	7095939		7095939	15000000
					HILL :			0			0	
					Total for Object Head 36 :	7095939		7095939	7095939		7095939	
					Total for Detail Head 1072 :	7095939		7095939	7095939		7095939	
					Total for Sub Head 25 :	7095939		7095939	7095939		7095939	
	26		0000	50								
					VALLEY :				9714000		9714000	9714000
					HILL :						0	
					Total for Object Head 50 :	0		0	9714000		9714000	
					Total for Detail Head 819 :	0		0	9714000		9714000	
					Total for Sub Head 26 :	0		0	9714000		9714000	
	28		0001	36								
					VALLEY :	452000		452000	452000		452000	452000
					HILL :						0	
					Total for Object Head 36 :	452000		452000	452000		452000	
					Total for Detail Head 1073 :	452000		452000	452000		452000	
					Total for Sub Head 28 :	452000		452000	452000		452000	
					Total for Minor Head 92 :	39914525		39914525	198469885		198469885	
	102	07	0000	01								
					VALLEY :	549830		549830	6135285		6135285	20380000
					HILL :				538765		538765	10542000
					Total for Object Head 1 :	549830		549830	6674050		6674050	
				13								
					VALLEY :				299987		299987	300000
					HILL :				179796		179796	180000
					Total for Object Head 13 :	0		0	479783		479783	
					Total for Detail Head 0 :	549830		549830	7153833		7153833	
					Total for Sub Head 7 :	549830		549830	7153833		7153833	
					Total for Minor Head 102 :	549830		549830	7153833		7153833	
	800	26	0000	50								
					VALLEY :				48000000		48000000	48000000
					HILL :						0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	26	0000	50							

Total for Object Head 50 :					0	0	0	48000000	48000000	
Total for Detail Head 1490 :					0	0	0	48000000	48000000	
Total for Sub Head 26 :					0	0	0	48000000	48000000	
Total for Minor Head 800 :					0	0	0	48000000	48000000	
Total for Grant Code 30 :					40464355	40464355	40464355	253623718	253623718	
Total for Major Head 3451 :					48633314	48633314	48633314	292307825	292307825	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	10292926		10292926	89568621		89568621	82982000
					HILL :			0			0	
					Total for Object Head 1 :	10292926		10292926	89568621		89568621	
				05								
					VALLEY :	1000000		1000000	5000000		5000000	9000000
					HILL :			0			0	
					Total for Object Head 5 :	1000000		1000000	5000000		5000000	
				11								
					VALLEY :	935335		935335	1656750		1656750	2500000
					HILL :			0			0	
					Total for Object Head 11 :	935335		935335	1656750		1656750	
				13								
					VALLEY :	2249354		2249354	8998127		8998127	9000000
					HILL :			0			0	
					Total for Object Head 13 :	2249354		2249354	8998127		8998127	
				24								
					VALLEY :	48731675		48731675	488767981		488767981	488776000
					HILL :			0			0	
					Total for Object Head 24 :	48731675		48731675	488767981		488767981	
				28								
					VALLEY :	902500		902500	902500		902500	4000000
					HILL :			0			0	
					Total for Object Head 28 :	902500		902500	902500		902500	
				50								
					VALLEY :				999183		999183	5721000
					HILL :						0	
					Total for Object Head 50 :	0		0	999183		999183	
				41								
					VALLEY :				15000000		15000000	15000000
					HILL :						0	
					Total for Object Head 41 :	0		0	15000000		15000000	
					Total for Detail Head 0 :	64111790		64111790	610893162		610893162	
			0001	50								
					VALLEY :				950004845		950004845	950005000
					HILL :						0	
					Total for Object Head 50 :	0		0	950004845		950004845	
					Total for Detail Head 14 :	0		0	950004845		950004845	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	01	0002	50							
					VALLEY :			24950		24950	200000
					HILL :					0	
					Total for Object Head 50 :	0	0	24950		24950	
					Total for Detail Head 15 :	0	0	24950		24950	
			0005	50							
					VALLEY :			62918453		62918453	130000000
					HILL :					0	
					Total for Object Head 50 :	0	0	62918453		62918453	
					Total for Detail Head 85 :	0	0	62918453		62918453	
			0004	13							
					VALLEY :	306960	306960	23236707		23236707	23422000
					HILL :		0			0	
					Total for Object Head 13 :	306960	306960	23236707		23236707	
					Total for Detail Head 199 :	306960	306960	23236707		23236707	
			0008	50							
					VALLEY :			1929784		1929784	4446000
					HILL :					0	
					Total for Object Head 50 :	0	0	1929784		1929784	
					Total for Detail Head 2370 :	0	0	1929784		1929784	
					Total for Sub Head 1 :	64418750	64418750	1649007901		1649007901	
15			0000	22							
					VALLEY :			48816618		48816618	50659000
					HILL :					0	
					Total for Object Head 22 :	0	0	48816618		48816618	
				50							
					VALLEY :			2174610		2174610	9000000
					HILL :					0	
					Total for Object Head 50 :	0	0	2174610		2174610	
				51							
					VALLEY :	11690212	11690212	61690212		61690212	70000000
					HILL :		0			0	
					Total for Object Head 51 :	11690212	11690212	61690212		61690212	
				52							
					VALLEY :			17458589		17458589	18938000
					HILL :					0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	15	0000	52							
Total for Object Head 52 :					0	0	0	17458589	17458589		
Total for Detail Head 0 :					11690212	11690212	11690212	130140029	130140029		
Total for Sub Head 15 :					11690212	11690212	11690212	130140029	130140029		
17	0001	31									
VALLEY :					618418	618418	618418	13927901	13927901	16275000	
HILL :					0	0	0	0	0		
Total for Object Head 31 :					618418	618418	618418	13927901	13927901		
Total for Detail Head 3916 :					618418	618418	618418	13927901	13927901		
Total for Sub Head 17 :					618418	618418	618418	13927901	13927901		
18	0002	36									
VALLEY :					7613630	7613630	7613630	57950493	57950493	70000000	
HILL :					0	0	0	0	0		
Total for Object Head 36 :					7613630	7613630	7613630	57950493	57950493		
Total for Detail Head 1974 :					7613630	7613630	7613630	57950493	57950493		
Total for Sub Head 18 :					7613630	7613630	7613630	57950493	57950493		
04	0000	50									
VALLEY :					365540	365540	365540	365540	365540	26131000	
HILL :					0	0	0	0	0		
Total for Object Head 50 :					365540	365540	365540	365540	365540		
Total for Detail Head 3275 :					365540	365540	365540	365540	365540		
Total for Sub Head 4 :					365540	365540	365540	365540	365540		
02	0001	50									
VALLEY :					52344000	52344000	52344000	376633950	376633950	472491000	
HILL :					0	0	0	0	0		
Total for Object Head 50 :					52344000	52344000	52344000	376633950	376633950		
Total for Detail Head 2346 :					52344000	52344000	52344000	376633950	376633950		
Total for Sub Head 2 :					52344000	52344000	52344000	376633950	376633950		
Total for Minor Head 1 :					137050550	137050550	137050550	2228025814	2228025814		
003	24	0000	01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	24	0000	01								
					VALLEY :	44675694		44675694	317018820		317018820	358128000
					HILL :			0			0	
					Total for Object Head 1 :	44675694		44675694	317018820		317018820	
				11								
					VALLEY :	136075		136075	136075		136075	700000
					HILL :			0			0	
					Total for Object Head 11 :	136075		136075	136075		136075	
				13								
					VALLEY :				384000		384000	384000
					HILL :						0	
					Total for Object Head 13 :	0		0	384000		384000	
				20								
					VALLEY :	15000		15000	15000		15000	60000
					HILL :			0			0	
					Total for Object Head 20 :	15000		15000	15000		15000	
				50								
					VALLEY :				22484		22484	180000
					HILL :						0	
					Total for Object Head 50 :	0		0	22484		22484	
					Total for Detail Head 0 :	44826769		44826769	317576379		317576379	
					Total for Sub Head 24 :	44826769		44826769	317576379		317576379	
					Total for Minor Head 3 :	44826769		44826769	317576379		317576379	
101	13		0000	01								
					VALLEY :	40090786		40090786	239696395		239696395	257862000
					HILL :			0			0	
					Total for Object Head 1 :	40090786		40090786	239696395		239696395	
				50								
					VALLEY :				13500		13500	108000
					HILL :						0	
					Total for Object Head 50 :	0		0	13500		13500	
				13								
					VALLEY :				600000		600000	600000
					HILL :						0	
					Total for Object Head 13 :	0		0	600000		600000	
				11								
					VALLEY :				2000000		2000000	2000000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	13	0000	11							
Total for Object Head 11 :					0		0	2000000		2000000	
Total for Detail Head 0 :					40090786		40090786	242309895		242309895	
Total for Sub Head 13 :					40090786		40090786	242309895		242309895	
19			0000	50							
VALLEY :								19994		19994	160000
HILL :										0	
Total for Object Head 50 :					0		0	19994		19994	
				01							
VALLEY :								49825630		49825630	53425000
HILL :										0	
Total for Object Head 1 :					0		0	49825630		49825630	
				11							
VALLEY :					233120		233120	659605		659605	660000
HILL :										0	
Total for Object Head 11 :					233120		233120	659605		659605	
				13							
VALLEY :								359936		359936	360000
HILL :										0	
Total for Object Head 13 :					0		0	359936		359936	
Total for Detail Head 0 :					233120		233120	50865165		50865165	
Total for Sub Head 19 :					233120		233120	50865165		50865165	
26			0000	01							
VALLEY :					3806396		3806396	25641157		25641157	26657000
HILL :										0	
Total for Object Head 1 :					3806396		3806396	25641157		25641157	
				11							
VALLEY :								249843		249843	250000
HILL :										0	
Total for Object Head 11 :					0		0	249843		249843	
				13							
VALLEY :								142556		142556	144000
HILL :										0	
Total for Object Head 13 :					0		0	142556		142556	
				50							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	26	0000	50							
					VALLEY :			8960		8960	72000
					HILL :					0	
					Total for Object Head 50 :	0	0	8960		8960	
					Total for Detail Head 0 :	3806396	3806396	26042516		26042516	
					Total for Sub Head 26 :	3806396	3806396	26042516		26042516	
27			0000	50							
					VALLEY :	869631	869631	869631	869631	869631	3082000
					HILL :		0			0	
					Total for Object Head 50 :	869631	869631	869631	869631	869631	
					Total for Detail Head 745 :	869631	869631	869631	869631	869631	
					Total for Sub Head 27 :	869631	869631	869631	869631	869631	
20			0000	01							
					VALLEY :	40801206	40801206	293085075	293085075	293085075	309537000
					HILL :		0			0	
					Total for Object Head 1 :	40801206	40801206	293085075	293085075	293085075	
				11							
					VALLEY :	124496	124496	498940	498940	498940	500000
					HILL :		0			0	
					Total for Object Head 11 :	124496	124496	498940	498940	498940	
				13							
					VALLEY :			359816	359816	359816	360000
					HILL :					0	
					Total for Object Head 13 :	0	0	359816	359816	359816	
				50							
					VALLEY :			24809	24809	24809	200000
					HILL :					0	
					Total for Object Head 50 :	0	0	24809	24809	24809	
					Total for Detail Head 3845 :	40925702	40925702	293968640	293968640	293968640	
					Total for Sub Head 20 :	40925702	40925702	293968640	293968640	293968640	
21			0000	13							
					VALLEY :			142586	142586	142586	144000
					HILL :					0	
					Total for Object Head 13 :	0	0	142586	142586	142586	
				11							
					VALLEY :	99136	99136	300000	300000	300000	300000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	21	0000	11							
							0				0
					Total for Object Head 11 :	99136	99136	300000	300000		
				01				52117291	52117291	53676000	
											0
					Total for Object Head 1 :	0	0	52117291	52117291		
				50				8064	8064	72000	
											0
					Total for Object Head 50 :	0	0	8064	8064		
				52				3360	3360	36000	
											0
					Total for Object Head 52 :	0	0	3360	3360		
					Total for Detail Head 3846 :	99136	99136	52571301	52571301		
					Total for Sub Head 21 :	99136	99136	52571301	52571301		
					Total for Minor Head 101 :	86024771	86024771	666627148	666627148		
104	03		0000	11				1400000	1400000	1400000	
											0
					Total for Object Head 11 :	0	0	1400000	1400000		
				01				623118464	623118464	630574000	
								-375944	-375944		
					Total for Object Head 1 :	0	0	622742520	622742520		
				13		192000	192000	384000	384000	384000	
											0
					Total for Object Head 13 :	192000	192000	384000	384000		
					Total for Detail Head 0 :	192000	192000	624526520	624526520		
					Total for Sub Head 3 :	192000	192000	624526520	624526520		
04			0000	11		550000	550000	1099920	1099920	1100000	
											0
					Total for Object Head 11 :	550000	550000	1099920	1099920		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

00 104 04 0000 11

Total for Object Head 11 : 550000 550000 1099920 1099920

01

VALLEY : 136120750 136120750 647016710 647016710 667274000

HILL : 0 0

Total for Object Head 1 : 136120750 136120750 647016710 647016710

13

VALLEY : 575767 575767 576000

HILL : 0 0

Total for Object Head 13 : 0 0 575767 575767

50

VALLEY : 22429 22429 180000

HILL : 0 0

Total for Object Head 50 : 0 0 22429 22429

Total for Detail Head 0 : 136670750 136670750 648714826 648714826

Total for Sub Head 4 : 136670750 136670750 648714826 648714826

05 0000 01

VALLEY : 616351474 616351474 690397000

HILL : 0 0

Total for Object Head 1 : 0 0 616351474 616351474

11

VALLEY : 936239 936239 1000000

HILL : 0 0

Total for Object Head 11 : 0 0 936239 936239

13

VALLEY : 718907 718907 720000

HILL : 0 0

Total for Object Head 13 : 0 0 718907 718907

50

VALLEY : 44848 44848 360000

HILL : 0 0

Total for Object Head 50 : 44848 44848 44848 44848

Total for Detail Head 0 : 44848 44848 618051468 618051468

Total for Sub Head 5 : 44848 44848 618051468 618051468

06 0000 13

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	06	0000	13								
					VALLEY :	225000		225000	900000		900000	900000
					HILL :			0			0	
					Total for Object Head 13 :	225000		225000	900000		900000	
				11								
					VALLEY :				1199440		1199440	1200000
					HILL :						0	
					Total for Object Head 11 :	0		0	1199440		1199440	
				01								
					VALLEY :	101305278		101305278	646012360		646012360	346587000
					HILL :			0			0	
					Total for Object Head 1 :	101305278		101305278	646012360		646012360	
				50								
					VALLEY :	50000		50000	50000		50000	400000
					HILL :			0			0	
					Total for Object Head 50 :	50000		50000	50000		50000	
					Total for Detail Head 0 :	101580278		101580278	648161800		648161800	
					Total for Sub Head 6 :	101580278		101580278	648161800		648161800	
07			0000	11								
					VALLEY :						0	
					HILL :				1100000		1100000	1100000
					Total for Object Head 11 :	0		0	1100000		1100000	
				01								
					VALLEY :			0	-21293		-21293	
					HILL :	73510909		73510909	473755627		473755627	524295000
					Total for Object Head 1 :	73510909		73510909	473734334		473734334	
				13								
					VALLEY :						0	
					HILL :				575541		575541	576000
					Total for Object Head 13 :	0		0	575541		575541	
				50								
					VALLEY :						0	
					HILL :				31494		31494	252000
					Total for Object Head 50 :	0		0	31494		31494	
					Total for Detail Head 0 :	73510909		73510909	475441369		475441369	
					Total for Sub Head 7 :	73510909		73510909	475441369		475441369	
08			0000	01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	29	0000	11								
					VALLEY :				800000		800000	800000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	800000	0	800000	
				01								
					VALLEY :	101358640	101358640	565760662	565760662		609151000	
					HILL :		0		0			
					Total for Object Head 1 :	101358640	101358640	565760662	565760662			
				13								
					VALLEY :			576000	576000		576000	
					HILL :				0			
					Total for Object Head 13 :	0	0	576000	576000			
				52								
					VALLEY :			3600	3600		36000	
					HILL :				0			
					Total for Object Head 52 :	0	0	3600	3600			
				50								
					VALLEY :	31500	31500	31500	31500		252000	
					HILL :		0		0			
					Total for Object Head 50 :	31500	31500	31500	31500			
					Total for Detail Head 0 :	101390140	101390140	567171762	567171762			
					Total for Sub Head 29 :	101390140	101390140	567171762	567171762			
32			0000	01								
					VALLEY :			425988426	425988426		469005000	
					HILL :				0			
					Total for Object Head 1 :	0	0	425988426	425988426			
				13								
					VALLEY :			571648	571648		576000	
					HILL :				0			
					Total for Object Head 13 :	0	0	571648	571648			
				11								
					VALLEY :			798960	798960		800000	
					HILL :				0			
					Total for Object Head 11 :	0	0	798960	798960			
				50								
					VALLEY :	31170	31170	31170	31170		252000	
					HILL :		0		0			
					Total for Object Head 50 :	31170	31170	31170	31170			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	32	0000									
					Total for Detail Head 0 :			31170	31170	427390204	427390204	
					Total for Sub Head 32 :			31170	31170	427390204	427390204	
		30	0000	01								
					VALLEY :			541217924		541217924	518073000	
					HILL :					0		
					Total for Object Head 1 :			0	0	541217924	541217924	
				11								
					VALLEY :			799920		799920	800000	
					HILL :					0		
					Total for Object Head 11 :			0	0	799920	799920	
				13								
					VALLEY :	143994	143994	575869		575869	576000	
					HILL :		0			0		
					Total for Object Head 13 :			143994	143994	575869	575869	
				50								
					VALLEY :	31484	31484	31484		31484	252000	
					HILL :		0			0		
					Total for Object Head 50 :			31484	31484	31484	31484	
					Total for Detail Head 0 :			175478	175478	542625197	542625197	
					Total for Sub Head 30 :			175478	175478	542625197	542625197	
		31	0000	50								
					VALLEY :	31484	31484	31484		31484	252000	
					HILL :		0			0		
					Total for Object Head 50 :			31484	31484	31484	31484	
				13								
					VALLEY :	143986	143986	575919		575919	576000	
					HILL :		0			0		
					Total for Object Head 13 :			143986	143986	575919	575919	
				11								
					VALLEY :			798930		798930	800000	
					HILL :					0		
					Total for Object Head 11 :			0	0	798930	798930	
				01								
					VALLEY :			513475245		513475245	563191000	
					HILL :					0		
					Total for Object Head 1 :			0	0	513475245	513475245	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	31	0000									
					Total for Detail Head 0 :			175470	175470	514881578	514881578	
					Total for Sub Head 31 :			175470	175470	514881578	514881578	
		35	0000	22								
					VALLEY :						0	
					HILL :				54451266	54451266	54617000	
					Total for Object Head 22 :			0	54451266	54451266		
				13								
					VALLEY :						0	
					HILL :			595596	2394457	2394457	2400000	
					Total for Object Head 13 :			595596	2394457	2394457		
				11								
					VALLEY :						0	
					HILL :				50880	50880	100000	
					Total for Object Head 11 :			0	50880	50880		
				50								
					VALLEY :						0	
					HILL :			44922	44922	44922	360000	
					Total for Object Head 50 :			44922	44922	44922		
				01								
					VALLEY :						0	
					HILL :				1372313	1372313	1447000	
					Total for Object Head 1 :			0	1372313	1372313		
					Total for Detail Head 3177 :			640518	640518	58313838	58313838	
					Total for Sub Head 35 :			640518	640518	58313838	58313838	
		36	0000	01								
					VALLEY :						0	
					HILL :				2558622	2558622	4624000	
					Total for Object Head 1 :			0	2558622	2558622		
				11								
					VALLEY :						0	
					HILL :			42880	97040	97040	100000	
					Total for Object Head 11 :			42880	97040	97040		
				50								
					VALLEY :						0	
					HILL :				44958	44958	360000	
					Total for Object Head 50 :			0	44958	44958		
				22								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	34	0000	01								
					VALLEY :	50228586		50228586	348428262		348428262	89557000
					HILL :			0			0	
					Total for Object Head 1 :	50228586		50228586	348428262		348428262	
				50								
					VALLEY :				40000		40000	320000
					HILL :						0	
					Total for Object Head 50 :	0		0	40000		40000	
					Total for Detail Head 0 :	50653586		50653586	350168262		350168262	
					Total for Sub Head 34 :	50653586		50653586	350168262		350168262	
					Total for Minor Head 104 :	571623148		571623148	8542351514		8542351514	
109	45		0000	01								
					VALLEY :				2148215		2148215	4055000
					HILL :						0	
					Total for Object Head 1 :	0		0	2148215		2148215	
				11								
					VALLEY :				130800		130800	200000
					HILL :						0	
					Total for Object Head 11 :	0		0	130800		130800	
				13								
					VALLEY :	167979		167979	335542		335542	336000
					HILL :						0	
					Total for Object Head 13 :	167979		167979	335542		335542	
					Total for Detail Head 0 :	167979		167979	2614557		2614557	
					Total for Sub Head 45 :	167979		167979	2614557		2614557	
12			0000	13								
					VALLEY :				1438848		1438848	1440000
					HILL :						0	
					Total for Object Head 13 :	0		0	1438848		1438848	
				11								
					VALLEY :				1499600		1499600	1500000
					HILL :						0	
					Total for Object Head 11 :	0		0	1499600		1499600	
				01								
					VALLEY :	114273690		114273690	787362563		787362563	804641000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	12	0000	01							
Total for Object Head 1 :					114273690		114273690	787362563		787362563	
				50							
VALLEY :								88643		88643	720000
HILL :										0	
Total for Object Head 50 :					0		0	88643		88643	
Total for Detail Head 0 :					114273690		114273690	790389654		790389654	
			0002	50							
VALLEY :								163054560		163054560	170100000
HILL :										0	
Total for Object Head 50 :					0		0	163054560		163054560	
Total for Detail Head 435 :					0		0	163054560		163054560	
			0003	50							
VALLEY :								55216		55216	450000
HILL :										0	
Total for Object Head 50 :					0		0	55216		55216	
Total for Detail Head 436 :					0		0	55216		55216	
Total for Sub Head 12 :					114273690		114273690	953499430		953499430	
23			0000	01							
VALLEY :					179202289		179202289	1091771250		1091771250	1086659000
HILL :							0			0	
Total for Object Head 1 :					179202289		179202289	1091771250		1091771250	
				11							
VALLEY :								2000000		2000000	2000000
HILL :										0	
Total for Object Head 11 :					0		0	2000000		2000000	
				13							
VALLEY :					359694		359694	1439680		1439680	1440000
HILL :							0			0	
Total for Object Head 13 :					359694		359694	1439680		1439680	
				50							
VALLEY :								90000		90000	720000
HILL :										0	
Total for Object Head 50 :					0		0	90000		90000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	23	0000		Total for Detail Head 0 :			179561983	179561983	1095300930	1095300930	
			0002	50								
					VALLEY :				234643713		234643713	240155000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	234643713	234643713	234643713	
					Total for Detail Head 435 :	0	0	0	234643713	234643713	234643713	
			0003	50								
					VALLEY :				191241		191241	1530000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	191241	191241	191241	
					Total for Detail Head 436 :	0	0	0	191241	191241	191241	
					Total for Sub Head 23 :	179561983	179561983	179561983	1330135884	1330135884	1330135884	
33			0000	01								
					VALLEY :	97211601		97211601	1029980050		1029980050	1087475000
					HILL :			0			0	
					Total for Object Head 1 :	97211601	97211601	97211601	1029980050	1029980050	1029980050	
				11								
					VALLEY :				1999915		1999915	2000000
					HILL :				0		0	
					Total for Object Head 11 :	0	0	0	1999915	1999915	1999915	
				13								
					VALLEY :	360000		360000	1440000		1440000	1440000
					HILL :			0			0	
					Total for Object Head 13 :	360000	360000	360000	1440000	1440000	1440000	
				50								
					VALLEY :				90000		90000	720000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	90000	90000	90000	
					Total for Detail Head 0 :	97571601	97571601	97571601	1033509965	1033509965	1033509965	
			0002	50								
					VALLEY :	24763306		24763306	296603694		296603694	332867000
					HILL :			0			0	
					Total for Object Head 50 :	24763306	24763306	24763306	296603694	296603694	296603694	
					Total for Detail Head 435 :	24763306	24763306	24763306	296603694	296603694	296603694	
			0003	50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	32	0000	13							
							0				0
							180000	180000	720000		720000
							Total for Object Head 13 :	180000	180000	720000	720000
				50							
											0
									67500		67500
							Total for Object Head 50 :	0	67500	67500	540000
							Total for Detail Head 0 :	67967743	67967743	447135363	447135363
			0002	50							
											0
							3472929	3472929	35533772		35533772
							Total for Object Head 50 :	3472929	3472929	35533772	50397000
							Total for Detail Head 567 :	3472929	3472929	35533772	35533772
			0003	50							
											0
							33750	33750	33750		33750
							Total for Object Head 50 :	33750	33750	33750	270000
							Total for Detail Head 632 :	33750	33750	33750	33750
							Total for Sub Head 32 :	71474422	71474422	482702885	482702885
17			0000	01							
											0
									423977820		423977820
							Total for Object Head 1 :	0	423977820	423977820	343785000
				11							
											0
							250000	250000	1000000		1000000
							Total for Object Head 11 :	250000	1000000	1000000	1000000
				13							
											0
							720000	720000	1440000		1440000
							Total for Object Head 13 :	720000	1440000	1440000	1440000
				50							
											0
							90000	90000	90000		90000
							Total for Object Head 50 :	90000	90000	90000	720000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	17	0000		Total for Detail Head 0 :			1060000	1060000	426507820	426507820	
			0002	50		VALLEY :			0	0	0	
						HILL :			5729301	68367843	68367843	72100000
					Total for Object Head 50 :			5729301	5729301	68367843	68367843	
					Total for Detail Head 568 :			5729301	5729301	68367843	68367843	
			0003	50		VALLEY :			0	0	0	
						HILL :			180000	180000	180000	1440000
					Total for Object Head 50 :			180000	180000	180000	180000	
					Total for Detail Head 632 :			180000	180000	180000	180000	
					Total for Sub Head 17 :			6969301	6969301	495055663	495055663	
34			0000	01		VALLEY :			-2000	-2000	-2000	
						HILL :			432409826	432409826	432409826	472474000
					Total for Object Head 1 :			0	0	432407826	432407826	
				50		VALLEY :			0	0	0	
						HILL :			67500	67500	67500	540000
					Total for Object Head 50 :			0	0	67500	67500	
				13		VALLEY :			0	0	0	
						HILL :			720000	720000	720000	720000
					Total for Object Head 13 :			0	0	720000	720000	
				11		VALLEY :			0	0	0	
						HILL :			1000000	1000000	1000000	1000000
					Total for Object Head 11 :			0	0	1000000	1000000	
					Total for Detail Head 0 :			0	0	434195326	434195326	
			0002	50		VALLEY :			0	0	0	
						HILL :			2903600	35530728	35530728	45000000
					Total for Object Head 50 :			2903600	2903600	35530728	35530728	
					Total for Detail Head 570 :			2903600	2903600	35530728	35530728	
			0003	50		VALLEY :			0	0	0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	44	0000	13								
					VALLEY :	150000		150000	599894		599894	600000
					HILL :			0			0	
					Total for Object Head 13 :	150000		150000	599894		599894	
				11								
					VALLEY :				91707		91707	200000
					HILL :						0	
					Total for Object Head 11 :	0		0	91707		91707	
				01								
					VALLEY :				2830294		2830294	3723000
					HILL :						0	
					Total for Object Head 1 :	0		0	2830294		2830294	
				50								
					VALLEY :				22154		22154	180000
					HILL :						0	
					Total for Object Head 50 :	0		0	22154		22154	
					Total for Detail Head 3878 :	150000		150000	3544049		3544049	
					Total for Sub Head 44 :	150000		150000	3544049		3544049	
37			0000	50								
					VALLEY :				112500		112500	900000
					HILL :						0	
					Total for Object Head 50 :	0		0	112500		112500	
				51								
					VALLEY :				56250		56250	0
					HILL :						0	
					Total for Object Head 51 :	0		0	56250		56250	
				01								
					VALLEY :				3513757		3513757	4317000
					HILL :						0	
					Total for Object Head 1 :	0		0	3513757		3513757	
				11								
					VALLEY :				499753		499753	500000
					HILL :						0	
					Total for Object Head 11 :	0		0	499753		499753	
				13								
					VALLEY :				1200000		1200000	1200000
					HILL :						0	
					Total for Object Head 13 :	0		0	1200000		1200000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	37	0000									
					Total for Detail Head 3275 :			0	0	5382260	5382260	
					Total for Sub Head 37 :			0	0	5382260	5382260	
		39	0000	13								
					VALLEY :			1196784		1196784	1200000	
					HILL :					0		
					Total for Object Head 13 :			0	0	1196784	1196784	
				11								
					VALLEY :			500000		500000	500000	
					HILL :					0		
					Total for Object Head 11 :			0	0	500000	500000	
				01								
					VALLEY :			3116481		3116481	4114000	
					HILL :					0		
					Total for Object Head 1 :			0	0	3116481	3116481	
				50								
					VALLEY :			45000		45000	360000	
					HILL :					0		
					Total for Object Head 50 :			0	0	45000	45000	
				51								
					VALLEY :			56137		56137	450000	
					HILL :					0		
					Total for Object Head 51 :			0	0	56137	56137	
					Total for Detail Head 3275 :			0	0	4914402	4914402	
					Total for Sub Head 39 :			0	0	4914402	4914402	
		40	0000	01								
					VALLEY :	403845	403845	2828196	2828196	3100000		
					HILL :		0		0	370000		
					Total for Object Head 1 :			403845	403845	2828196	2828196	
				11								
					VALLEY :			500000		500000	500000	
					HILL :					0		
					Total for Object Head 11 :			0	0	500000	500000	
				13								
					VALLEY :	300000	300000	1200000	1200000	1200000	1200000	
					HILL :		0		0			
					Total for Object Head 13 :			300000	300000	1200000	1200000	
				50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	40	0000	50								
					VALLEY :				112500		112500	900000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	112500	0	112500	
				51								
					VALLEY :				56250		56250	450000
					HILL :						0	
					Total for Object Head 51 :	0	0	0	56250	0	56250	
					Total for Detail Head 3275 :	703845	703845	703845	4696946	0	4696946	
					Total for Sub Head 40 :	703845	703845	703845	4696946	0	4696946	
42			0000	13								
					VALLEY :	299931		299931	959048		959048	1200000
					HILL :			0			0	
					Total for Object Head 13 :	299931	0	299931	959048	0	959048	
				11								
					VALLEY :				205860		205860	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	205860	0	205860	
				01								
					VALLEY :	396216		396216	2429921		2429921	5641000
					HILL :	-120		-120	-11400		-11400	
					Total for Object Head 1 :	396096	0	396096	2418521	0	2418521	
				50								
					VALLEY :				112067		112067	900000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	112067	0	112067	
					Total for Detail Head 3275 :	696027	696027	696027	3695496	0	3695496	
					Total for Sub Head 42 :	696027	696027	696027	3695496	0	3695496	
43			0000	01								
					VALLEY :	128016		128016	1270327		1270327	1411000
					HILL :			0			0	
					Total for Object Head 1 :	128016	0	128016	1270327	0	1270327	
				11								
					VALLEY :				371860		371860	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	371860	0	371860	
				13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	43	0000	13								
					VALLEY :	299673		299673	1198322		1198322	1200000
					HILL :			0			0	
					Total for Object Head 13 :	299673		299673	1198322		1198322	
				50								
					VALLEY :				112014		112014	900000
					HILL :						0	
					Total for Object Head 50 :	0		0	112014		112014	
				51								
					VALLEY :				56090		56090	450000
					HILL :						0	
					Total for Object Head 51 :	0		0	56090		56090	
					Total for Detail Head 3275 :	427689		427689	3008613		3008613	
					Total for Sub Head 43 :	427689		427689	3008613		3008613	
38			0000	01								
					VALLEY :				3573145		3573145	3165000
					HILL :						0	
					Total for Object Head 1 :	0		0	3573145		3573145	
				11								
					VALLEY :				499908		499908	500000
					HILL :						0	
					Total for Object Head 11 :	0		0	499908		499908	
				51								
					VALLEY :	55498		55498	55498		55498	0
					HILL :						0	
					Total for Object Head 51 :	55498		55498	55498		55498	
				50								
					VALLEY :	112338		112338	112338		112338	900000
					HILL :						0	
					Total for Object Head 50 :	112338		112338	112338		112338	
				13								
					VALLEY :	299781		299781	1199721		1199721	1200000
					HILL :						0	
					Total for Object Head 13 :	299781		299781	1199721		1199721	
					Total for Detail Head 3275 :	467617		467617	5440610		5440610	
					Total for Sub Head 38 :	467617		467617	5440610		5440610	
41			0000	13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	41	0000	13								
					VALLEY :				719987		719987	720000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	719987	0	719987	
				11								
					VALLEY :				499550		499550	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	499550	0	499550	
				01								
					VALLEY :				5769163		5769163	4889000
					HILL :				-8838		-8838	964000
					Total for Object Head 1 :	0	0	0	5760325	0	5760325	
				50								
					VALLEY :				44974		44974	360000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	44974	0	44974	
					Total for Detail Head 3275 :	0	0	0	7024836	0	7024836	
					Total for Sub Head 41 :	0	0	0	7024836	0	7024836	
					Total for Minor Head 109 :	537728922	537728922	537728922	8185612245	0	8185612245	
114	14		0000	01								
					VALLEY :	13768374		13768374	87765008		87765008	87361000
					HILL :						0	
					Total for Object Head 1 :	13768374	0	13768374	87765008	0	87765008	
				11								
					VALLEY :				499900		499900	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	499900	0	499900	
				13								
					VALLEY :	120000		120000	480000		480000	480000
					HILL :						0	
					Total for Object Head 13 :	120000	0	120000	480000	0	480000	
				21								
					VALLEY :	16875		16875	16875		16875	135000
					HILL :						0	
					Total for Object Head 21 :	16875	0	16875	16875	0	16875	
				50								
					VALLEY :				15000		15000	120000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	114	14	0000	50							
Total for Object Head 50 :					0	0	0	15000	15000		
				52							
VALLEY :								5400	5400	54000	
HILL :									0		
Total for Object Head 52 :					0	0	0	5400	5400		
Total for Detail Head 0 :					13905249	13905249	13905249	88782183	88782183		
			0001	13							
VALLEY :					5774110	5774110	5774110	7199442	7199442	12480000	
HILL :						0	0		0		
Total for Object Head 13 :					5774110	5774110	5774110	7199442	7199442		
Total for Detail Head 409 :					5774110	5774110	5774110	7199442	7199442		
Total for Sub Head 14 :					19679359	19679359	19679359	95981625	95981625		
18			0000	01							
VALLEY :					5521440	5521440	5521440	39162167	39162167	42000000	
HILL :						0	0		0		
Total for Object Head 1 :					5521440	5521440	5521440	39162167	39162167		
				11							
VALLEY :					75000	75000	75000	299767	299767	300000	
HILL :						0	0		0		
Total for Object Head 11 :					75000	75000	75000	299767	299767		
				50							
VALLEY :								4270	4270	36000	
HILL :									0		
Total for Object Head 50 :					0	0	0	4270	4270		
				21							
VALLEY :								3085	3085	25000	
HILL :									0		
Total for Object Head 21 :					0	0	0	3085	3085		
				13							
VALLEY :					47653	47653	47653	191539	191539	192000	
HILL :						0	0		0		
Total for Object Head 13 :					47653	47653	47653	191539	191539		
Total for Detail Head 0 :					5644093	5644093	5644093	39660828	39660828		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	114	18			Total for Sub Head 18 :			5644093	5644093	39660828	39660828	
		36	0000	01								
					VALLEY :	53082814		53082814	383735446		383735446	439012000
					HILL :			0			0	
					Total for Object Head 1 :	53082814		53082814	383735446		383735446	
				11								
					VALLEY :				1499996		1499996	1500000
					HILL :						0	
					Total for Object Head 11 :	0		0	1499996		1499996	
				50								
					VALLEY :				67263		67263	2000000
					HILL :						0	
					Total for Object Head 50 :	0		0	67263		67263	
				27								
					VALLEY :	24988		24988	24988		24988	900000
					HILL :			0			0	
					Total for Object Head 27 :	24988		24988	24988		24988	
				13								
					VALLEY :	1824505		1824505	2498966		2498966	2500000
					HILL :			0			0	
					Total for Object Head 13 :	1824505		1824505	2498966		2498966	
				52								
					VALLEY :				53720		53720	2000000
					HILL :						0	
					Total for Object Head 52 :	0		0	53720		53720	
					Total for Detail Head 0 :	54932307		54932307	387880379		387880379	
					Total for Sub Head 36 :	54932307		54932307	387880379		387880379	
					Total for Minor Head 114 :	80255759		80255759	523522832		523522832	
116	20	0000	01									
					VALLEY :	2976562		2976562	25763644		25763644	29866000
					HILL :			0			0	
					Total for Object Head 1 :	2976562		2976562	25763644		25763644	
				52								
					VALLEY :				364800		364800	462000
					HILL :						0	
					Total for Object Head 52 :	0		0	364800		364800	
				13								
					VALLEY :				422973		422973	424000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	116	20	0000	13							

			HILL :								0
			Total for Object Head 13 :		0		0	422973		422973	
11			VALLEY :		58962		58962	78000		78000	78000
			HILL :				0			0	
			Total for Object Head 11 :		58962		58962	78000		78000	
			Total for Detail Head 0 :		3035524		3035524	26629417		26629417	
			Total for Sub Head 20 :		3035524		3035524	26629417		26629417	
			Total for Minor Head 116 :		3035524		3035524	26629417		26629417	
			Total for Grant Code 7 :		1460545443		1460545443	20490345349		20490345349	
			Total for Major Head 2055 :		1460545443		1460545443	20490345349		20490345349	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	10	0000	27								
					VALLEY :	368834		368834	1194240		1194240	648000
					HILL :			0			0	
					Total for Object Head 27 :	368834		368834	1194240		1194240	
					Total for Detail Head 0 :	368834		368834	1194240		1194240	
					Total for Sub Head 10 :	368834		368834	1194240		1194240	
11			0000	27								
					VALLEY :				5242595		5242595	4980000
					HILL :			0			0	
					Total for Object Head 27 :	0		0	5242595		5242595	
					Total for Detail Head 0 :	0		0	5242595		5242595	
					Total for Sub Head 11 :	0		0	5242595		5242595	
12			0000	27								
					VALLEY :				49418		49418	500000
					HILL :			0			0	
					Total for Object Head 27 :	0		0	49418		49418	
					Total for Detail Head 819 :	0		0	49418		49418	
					Total for Sub Head 12 :	0		0	49418		49418	
					Total for Minor Head 800 :	368834		368834	6486253		6486253	
					Total for Grant Code 3 :	368834		368834	6486253		6486253	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	051	27	0000	53							
					VALLEY :			2970466		2970466	4163000
					HILL :					0	
					Total for Object Head 53 :			0	0	2970466	2970466
					Total for Detail Head 0 :			0	0	2970466	2970466
					Total for Sub Head 27 :			0	0	2970466	2970466
					Total for Minor Head 51 :			0	0	2970466	2970466
053	27		0000	27							
					VALLEY :			4967887		4967887	4968000
					HILL :					0	
					Total for Object Head 27 :			0	0	4967887	4967887
					Total for Detail Head 0 :			0	0	4967887	4967887
					Total for Sub Head 27 :			0	0	4967887	4967887
					Total for Minor Head 53 :			0	0	4967887	4967887
					Total for Grant Code 7 :			0	0	7938353	7938353

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	001	01	0000	01								
					VALLEY :				18292264		18292264	24000000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	18292264		18292264	
				13								
					VALLEY :	36000		36000	72000		72000	144000
					HILL :			0			0	
					Total for Object Head 13 :	36000		36000	72000		72000	
				11								
					VALLEY :				120598		120598	300000
					HILL :						0	
					Total for Object Head 11 :	0		0	120598		120598	
					Total for Detail Head 0 :	36000		36000	18484862		18484862	
			0001	13								
					VALLEY :	7500000		7500000	9000000		9000000	12000000
					HILL :			0			0	
					Total for Object Head 13 :	7500000		7500000	9000000		9000000	
					Total for Detail Head 199 :	7500000		7500000	9000000		9000000	
					Total for Sub Head 1 :	7536000		7536000	27484862		27484862	
			08	0000	11							
					VALLEY :				13430		13430	-120000
					HILL :						0	
					Total for Object Head 11 :	0		0	13430		13430	
				01								
					VALLEY :				77693888		77693888	58451000
					HILL :						0	
					Total for Object Head 1 :	0		0	77693888		77693888	
				13								
					VALLEY :				57550		57550	-28000
					HILL :						0	
					Total for Object Head 13 :	0		0	57550		57550	
					Total for Detail Head 0 :	0		0	77764868		77764868	
					Total for Sub Head 8 :	0		0	77764868		77764868	
			03	0000	01							
					VALLEY :	392036		392036	6594032		6594032	7585000
					HILL :			0			0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	001	03	0000	01							
					Total for Object Head 1 :	392036		392036	6594032		6594032
				13							
					VALLEY :				19000		19000
					HILL :						0
					Total for Object Head 13 :	0		0	19000		19000
					Total for Detail Head 0 :	392036		392036	6613032		6613032
					Total for Sub Head 3 :	392036		392036	6613032		6613032
07			0000	13							
					VALLEY :				23000		23000
					HILL :						0
					Total for Object Head 13 :	0		0	23000		23000
				01							
					VALLEY :				21804122		21804122
					HILL :						0
					Total for Object Head 1 :	0		0	21804122		21804122
					Total for Detail Head 0 :	0		0	21827122		21827122
					Total for Sub Head 7 :	0		0	21827122		21827122
26			0000	01							
					VALLEY :	754960		754960	9457029		9457029
					HILL :						0
					Total for Object Head 1 :	754960		754960	9457029		9457029
				13							
					VALLEY :	12000		12000	24000		24000
					HILL :						0
					Total for Object Head 13 :	12000		12000	24000		24000
					Total for Detail Head 0 :	766960		766960	9481029		9481029
					Total for Sub Head 26 :	766960		766960	9481029		9481029
					Total for Minor Head 1 :	8694996		8694996	143170913		143170913
					Total for Grant Code 8 :	8694996		8694996	143170913		143170913
					Total for Major Head 2059 :	9063830		9063830	157595519		157595519

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	11								
					VALLEY :				104000		104000	100000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	104000	0	104000	
				01								
					VALLEY :	5917379	5917379	5917379	71359920	71359920	71359920	108157000
					HILL :		0	0		0		
					Total for Object Head 1 :	5917379	5917379	5917379	71359920	71359920	71359920	
				13								
					VALLEY :				58000		58000	58000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	58000	0	58000	
					Total for Detail Head 0 :	5917379	5917379	5917379	71521920	71521920	71521920	
			0001	13								
					VALLEY :				270000000		270000000	270000000
					HILL :				180000000		180000000	180000000
					Total for Object Head 13 :	0	0	0	450000000	450000000	450000000	
					Total for Detail Head 199 :	0	0	0	450000000	450000000	450000000	
					Total for Sub Head 1 :	5917379	5917379	5917379	521521920	521521920	521521920	
					Total for Minor Head 1 :	5917379	5917379	5917379	521521920	521521920	521521920	
101	09	0000	01									
					VALLEY :				11351357		11351357	19569000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	11351357	11351357	11351357	
				11								
					VALLEY :				98488		98488	100000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	98488	98488	98488	
				13								
					VALLEY :	2500	2500	2500	10000		10000	10000
					HILL :		0	0			0	
					Total for Object Head 13 :	2500	2500	2500	10000	10000	10000	
					Total for Detail Head 0 :	2500	2500	2500	11459845	11459845	11459845	
					Total for Sub Head 9 :	2500	2500	2500	11459845	11459845	11459845	
03	0000	01										
					VALLEY :				61194564		61194564	94656000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	102	10	0000	24								
					Total for Object Head 24 :			0	0	500000	500000	
				11								
					VALLEY :						0	100000
					HILL :				29800		29800	100000
					Total for Object Head 11 :			0	0	29800	29800	
					Total for Detail Head 0 :			8662753	8662753	81773422	81773422	
					Total for Sub Head 10 :			8662753	8662753	81773422	81773422	
					Total for Minor Head 102 :			8662753	8662753	81773422	81773422	
800	06		0000	01								
					VALLEY :			791096	791096	9778100	9778100	17121000
					HILL :				0		0	
					Total for Object Head 1 :			791096	791096	9778100	9778100	
				13								
					VALLEY :			3500	3500	14000	14000	14000
					HILL :				0		0	
					Total for Object Head 13 :			3500	3500	14000	14000	
					Total for Detail Head 0 :			794596	794596	9792100	9792100	
					Total for Sub Head 6 :			794596	794596	9792100	9792100	
					Total for Minor Head 800 :			794596	794596	9792100	9792100	
02	001	03	0000	01								
					VALLEY :			7844857	7844857	93507647	93507647	125686000
					HILL :			11431095	11431095	77172904	77172904	125687000
					Total for Object Head 1 :			19275952	19275952	170680551	170680551	
				11								
					VALLEY :						0	100000
					HILL :				86188		86188	200000
					Total for Object Head 11 :			0	0	86188	86188	
					Total for Detail Head 0 :			19275952	19275952	170766739	170766739	
					Total for Sub Head 3 :			19275952	19275952	170766739	170766739	
					Total for Minor Head 1 :			19275952	19275952	170766739	170766739	
107	03		0000	11								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	107	03	0000	11								
					VALLEY :				45500		45500	60000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	45500	0	45500	
				13								
					VALLEY :				12000		12000	12000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	12000	0	12000	
				01								
					VALLEY :	1414238	1414238	1414238	16658882	16658882	16658882	24499000
					HILL :						0	
					Total for Object Head 1 :	1414238	1414238	1414238	16658882	16658882	16658882	
					Total for Detail Head 0 :	1414238	1414238	1414238	16716382	16716382	16716382	
					Total for Sub Head 3 :	1414238	1414238	1414238	16716382	16716382	16716382	
					Total for Minor Head 107 :	1414238	1414238	1414238	16716382	16716382	16716382	
					Total for Grant Code 22 :	39052289	39052289	39052289	901143424	901143424	901143424	
					Total for Major Head 2215 :	39052289	39052289	39052289	901143424	901143424	901143424	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2700 Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :	2053610		2053610	27378493		27378493	21593000
					HILL :			0			0	
					Total for Object Head 1 :	2053610		2053610	27378493		27378493	
				11								
					VALLEY :	50000		50000	50000		50000	50000
					HILL :			0			0	
					Total for Object Head 11 :	50000		50000	50000		50000	
				13								
					VALLEY :	70000		70000	100000		100000	100000
					HILL :			0			0	
					Total for Object Head 13 :	70000		70000	100000		100000	
					Total for Detail Head 0 :	2173610		2173610	27528493		27528493	
					Total for Sub Head 1 :	2173610		2173610	27528493		27528493	
					Total for Minor Head 1 :	2173610		2173610	27528493		27528493	
02	001	01	0000	01								
					VALLEY :	2300117		2300117	28294239		28294239	24000000
					HILL :			0			0	
					Total for Object Head 1 :	2300117		2300117	28294239		28294239	
				13								
					VALLEY :	15000		15000	15000		15000	60000
					HILL :			0			0	
					Total for Object Head 13 :	15000		15000	15000		15000	
					Total for Detail Head 0 :	2315117		2315117	28309239		28309239	
					Total for Sub Head 1 :	2315117		2315117	28309239		28309239	
					Total for Minor Head 1 :	2315117		2315117	28309239		28309239	
03	001	01	0000	01								
					VALLEY :				4841052		4841052	1600000
					HILL :				35252164		35252164	31100000
					Total for Object Head 1 :	0		0	40093216		40093216	
				13								
					VALLEY :	20000		20000	55000		55000	-28000
					HILL :	40000		40000	40000		40000	-24000
					Total for Object Head 13 :	60000		60000	95000		95000	
					Total for Detail Head 0 :	60000		60000	40188216		40188216	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2700 Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	001	01			Total for Sub Head 1 :			60000	60000	40188216	40188216	
					Total for Minor Head 1 :			60000	60000	40188216	40188216	
04	001	01	0000	13								
					VALLEY :				95966		95966	-48000
					HILL :						0	
					Total for Object Head 13 :			0	0	95966	95966	
				01								
					VALLEY :			7981979	7981979	95933992	95933992	81540000
					HILL :				0		0	
					Total for Object Head 1 :			7981979	7981979	95933992	95933992	
				11								
					VALLEY :			37608	37608	37608	37608	-40000
					HILL :				0		0	
					Total for Object Head 11 :			37608	37608	37608	37608	
					Total for Detail Head 0 :			8019587	8019587	96067566	96067566	
					Total for Sub Head 1 :			8019587	8019587	96067566	96067566	
					Total for Minor Head 1 :			8019587	8019587	96067566	96067566	
05	001	01	0000	13								
					VALLEY :				40000		40000	-20000
					HILL :				40000		40000	-20000
					Total for Object Head 13 :			0	0	80000	80000	
				01								
					VALLEY :			712886	712886	9936232	9936232	7500000
					HILL :			2153808	2153808	26884061	26884061	12200000
					Total for Object Head 1 :			2866694	2866694	36820293	36820293	
					Total for Detail Head 0 :			2866694	2866694	36900293	36900293	
					Total for Sub Head 1 :			2866694	2866694	36900293	36900293	
					Total for Minor Head 1 :			2866694	2866694	36900293	36900293	
					Total for Grant Code 40 :			15435008	15435008	228993807	228993807	
					Total for Major Head 2700 :			15435008	15435008	228993807	228993807	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2711 Flood Control and Drainage

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	03	0000	13							
					VALLEY :	112000		112000	160000		160000
					HILL :			0			0
					Total for Object Head 13 :	112000		112000	160000		160000
				11							
					VALLEY :				65195		65195
					HILL :						0
					Total for Object Head 11 :	0		0	65195		65195
				01							
					VALLEY :	10174213		10174213	125611773		125611773
					HILL :			0			0
					Total for Object Head 1 :	10174213		10174213	125611773		125611773
					Total for Detail Head 0 :	10286213		10286213	125836968		125836968
				0001							
					VALLEY :				592832		592832
					HILL :						0
					Total for Object Head 50 :	0		0	592832		592832
					Total for Detail Head 1492 :	0		0	592832		592832
					Total for Sub Head 3 :	10286213		10286213	126429800		126429800
					Total for Minor Head 1 :	10286213		10286213	126429800		126429800
					Total for Grant Code 40 :	10286213		10286213	126429800		126429800
					Total for Major Head 2711 :	10286213		10286213	126429800		126429800

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
05	001	01	0003	31								
					VALLEY :	3137000		3137000	14060000		14060000	21650000
					HILL :			0			0	
					Total for Object Head 31 :	3137000		3137000	14060000		14060000	
					Total for Detail Head 460 :	3137000		3137000	14060000		14060000	
					Total for Sub Head 1 :	3137000		3137000	14060000		14060000	
					Total for Minor Head 1 :	3137000		3137000	14060000		14060000	
80	001	10	0000	13								
					VALLEY :	245000		245000	320000		320000	320000
					HILL :			0			0	
					Total for Object Head 13 :	245000		245000	320000		320000	
				01								
					VALLEY :				9799841		9799841	15000000
					HILL :						0	
					Total for Object Head 1 :	0		0	9799841		9799841	
					Total for Detail Head 0 :	245000		245000	10119841		10119841	
					Total for Sub Head 10 :	245000		245000	10119841		10119841	
		17	0000	01								
					VALLEY :	1297044		1297044	17559253		17559253	17626000
					HILL :			0			0	
					Total for Object Head 1 :	1297044		1297044	17559253		17559253	
				13								
					VALLEY :				672000		672000	672000
					HILL :						0	
					Total for Object Head 13 :	0		0	672000		672000	
					Total for Detail Head 0 :	1297044		1297044	18231253		18231253	
					Total for Sub Head 17 :	1297044		1297044	18231253		18231253	
					Total for Minor Head 1 :	1542044		1542044	28351094		28351094	
800	38	0001	0001	35								
					VALLEY :	400359500		400359500	971605313		971605313	1025000000
					HILL :			0			0	
					Total for Object Head 35 :	400359500		400359500	971605313		971605313	
					Total for Detail Head 3326 :	400359500		400359500	971605313		971605313	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	800	38			Total for Sub Head 38 :			400359500	400359500	971605313	971605313	
		39	0002	31								
					VALLEY :	373035000		373035000	1340667000		1340667000	1553800000
					HILL :			0			0	
					Total for Object Head 31 :	373035000		373035000	1340667000		1340667000	
				35								
					VALLEY :	600000000		600000000	1400000000		1400000000	1400000000
					HILL :			0			0	
					Total for Object Head 35 :	600000000		600000000	1400000000		1400000000	
				36								
					VALLEY :	500000000		500000000	1000000000		1000000000	1000000000
					HILL :			0			0	
					Total for Object Head 36 :	500000000		500000000	1000000000		1000000000	
				33								
					VALLEY :	3000000000		3000000000	12000000000		12000000000	12000000000
					HILL :			0			0	
					Total for Object Head 33 :	3000000000		3000000000	12000000000		12000000000	
					Total for Detail Head 3327 :	783035000		783035000	2780667000		2780667000	
					Total for Sub Head 39 :	783035000		783035000	2780667000		2780667000	
40	0001	35										
					VALLEY :				448503405		448503405	5000000000
					HILL :						0	
					Total for Object Head 35 :	0		0	448503405		448503405	
					Total for Detail Head 4654 :	0		0	448503405		448503405	
					Total for Sub Head 40 :	0		0	448503405		448503405	
					Total for Minor Head 800 :	1183394500		1183394500	4200775718		4200775718	
					Total for Grant Code 23 :	1188073544		1188073544	4243186812		4243186812	
					Total for Major Head 2801 :	1188073544		1188073544	4243186812		4243186812	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	337	23	0000	27								
					VALLEY :				-2067623		-2067623	-40000000
					HILL :				2067623		2067623	40000000
					Total for Object Head 27 :	0	0	0	0	0	0	
					Total for Detail Head 0 :	0	0	0	0	0	0	
					Total for Sub Head 23 :	0	0	0	0	0	0	
					Total for Minor Head 337 :	0	0	0	0	0	0	
03	337	24	0000	02								
					VALLEY :	41776452	41776452	54204009	54204009	54204009	54204009	100000000
					HILL :		0	26316690	26316690	26316690	26316690	70000000
					Total for Object Head 2 :	41776452	41776452	80520699	80520699	80520699	80520699	
					Total for Detail Head 2340 :	41776452	41776452	80520699	80520699	80520699	80520699	
					Total for Sub Head 24 :	41776452	41776452	80520699	80520699	80520699	80520699	
					Total for Minor Head 337 :	41776452	41776452	80520699	80520699	80520699	80520699	
80	001	01	0000	13								
					VALLEY :	20000	20000	39952	39952	39952	39952	80000
					HILL :		0		0	0	0	
					Total for Object Head 13 :	20000	20000	39952	39952	39952	39952	
				01								
					VALLEY :			55017362	55017362	55017362	55017362	63000000
					HILL :		0		0	0	0	
					Total for Object Head 1 :	0	0	55017362	55017362	55017362	55017362	
					Total for Detail Head 0 :	20000	20000	55057314	55057314	55057314	55057314	
			0001	50								
					VALLEY :			908836	908836	908836	908836	908000
					HILL :		0		0	0	0	
					Total for Object Head 50 :	0	0	908836	908836	908836	908836	
					Total for Detail Head 1489 :	0	0	908836	908836	908836	908836	
					Total for Sub Head 1 :	20000	20000	55966150	55966150	55966150	55966150	
08			0000	11								
					VALLEY :	414541	414541	414541	414541	414541	414541	600000
					HILL :		0		0	0	0	
					Total for Object Head 11 :	414541	414541	414541	414541	414541	414541	
				01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	001	08	0000	01								
					VALLEY :	21720512		21720512	180019321		180019321	190018000
					HILL :	10409715		10409715	80365649		80365649	78726000
					Total for Object Head 1 :	32130227		32130227	260384970		260384970	
				13								
					VALLEY :	99995		99995	99995		99995	400000
					HILL :			0			0	
					Total for Object Head 13 :	99995		99995	99995		99995	
					Total for Detail Head 0 :	32644763		32644763	260899506		260899506	
					Total for Sub Head 8 :	32644763		32644763	260899506		260899506	
	26		0000	01								
					VALLEY :	4793254		4793254	49466185		49466185	26472000
					HILL :			0			0	
					Total for Object Head 1 :	4793254		4793254	49466185		49466185	
				13								
					VALLEY :				12000		12000	48000
					HILL :						0	
					Total for Object Head 13 :	0		0	12000		12000	
					Total for Detail Head 0 :	4793254		4793254	49478185		49478185	
					Total for Sub Head 26 :	4793254		4793254	49478185		49478185	
					Total for Minor Head 1 :	37458017		37458017	366343841		366343841	
					Total for Grant Code 8 :	79234469		79234469	446864540		446864540	
					Total for Major Head 3054 :	79234469		79234469	446864540		446864540	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :	4610626		4610626	53806512		53806512	63205000
					HILL :	7295920		7295920	42188995		42188995	43500000
					Total for Object Head 1 :	11906546		11906546	95995507		95995507	
				11								
					VALLEY :	326139		326139	326139		326139	600000
					HILL :	192150		192150	192150		192150	200000
					Total for Object Head 11 :	518289		518289	518289		518289	
				13								
					VALLEY :	39000		39000	306557		306557	312000
					HILL :	9000		9000	71950		71950	72000
					Total for Object Head 13 :	48000		48000	378507		378507	
					Total for Detail Head 0 :	12472835		12472835	96892303		96892303	
			0001	13								
					VALLEY :	1449602		1449602	1800000		1800000	1800000
					HILL :			0			0	
					Total for Object Head 13 :	1449602		1449602	1800000		1800000	
					Total for Detail Head 199 :	1449602		1449602	1800000		1800000	
			0002	50								
					VALLEY :				1094332		1094332	1095000
					HILL :						0	
					Total for Object Head 50 :	0		0	1094332		1094332	
					Total for Detail Head 1486 :	0		0	1094332		1094332	
					Total for Sub Head 1 :	13922437		13922437	99786635		99786635	
			34	0000	13							
					VALLEY :				395539		395539	396000
					HILL :				525103		525103	526000
					Total for Object Head 13 :	0		0	920642		920642	
				27								
					VALLEY :				1000000		1000000	1000000
					HILL :				1000000		1000000	1000000
					Total for Object Head 27 :	0		0	2000000		2000000	
					Total for Detail Head 0 :	0		0	2920642		2920642	
					Total for Sub Head 34 :	0		0	2920642		2920642	
					Total for Minor Head 1 :	13922437		13922437	102707277		102707277	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	19	0000	01								
					VALLEY :				2847584423		2847584423	3177692000
					HILL :				1309563591		1309563591	-1808308000
					Total for Object Head 1 :	0	0	0	4157148014	0	4157148014	
				11								
					VALLEY :				522373		522373	1344000
					HILL :				320000		320000	336000
					Total for Object Head 11 :	0	0	0	842373	0	842373	
				13								
					VALLEY :				119998		119998	120000
					HILL :				71851		71851	72000
					Total for Object Head 13 :	0	0	0	191849	0	191849	
					Total for Detail Head 0 :	0	0	0	4158182236	0	4158182236	
					Total for Sub Head 19 :	0	0	0	4158182236	0	4158182236	
					Total for Minor Head 101 :	0	0	0	4158182236	0	4158182236	
102	04		0001	31								
					VALLEY :				234818721		234818721	245325000
					HILL :				257538687		257538687	257621000
					Total for Object Head 31 :	0	0	0	492357408	0	492357408	
					Total for Detail Head 686 :	0	0	0	492357408	0	492357408	
					Total for Sub Head 4 :	0	0	0	492357408	0	492357408	
					Total for Minor Head 102 :	0	0	0	492357408	0	492357408	
104	19		0000	01								
					VALLEY :				42749312		42749312	47910000
					HILL :				34275050		34275050	38000000
					Total for Object Head 1 :	0	0	0	77024362	0	77024362	
				11								
					VALLEY :						0	48000
					HILL :				34400		34400	48000
					Total for Object Head 11 :	0	0	0	34400	0	34400	
				13								
					VALLEY :				69966		69966	70000
					HILL :				49796		49796	50000
					Total for Object Head 13 :	0	0	0	119762	0	119762	
					Total for Detail Head 0 :	0	0	0	77178524	0	77178524	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	104	19										
					Total for Sub Head 19 :			0	0	77178524	77178524	
					Total for Minor Head 104 :			0	0	77178524	77178524	
	106	85	0000	50								
					VALLEY :				160000	160000	160000	
					HILL :				160000	160000	160000	
					Total for Object Head 50 :			0	0	320000	320000	
					Total for Detail Head 0 :			0	0	320000	320000	
					Total for Sub Head 85 :			0	0	320000	320000	
					Total for Minor Head 106 :			0	0	320000	320000	
	109	67	0000	34								
					VALLEY :			1000000	1000000	1000000	1000000	
					HILL :			1500000	1500000	1500000	1500000	
					Total for Object Head 34 :			2500000	2500000	2500000	2500000	
					Total for Detail Head 0 :			2500000	2500000	2500000	2500000	
					Total for Sub Head 67 :			2500000	2500000	2500000	2500000	
					Total for Minor Head 109 :			2500000	2500000	2500000	2500000	
	110	44	0000	50								
					VALLEY :				98100	98100	100000	
					HILL :				100000	100000	100000	
					Total for Object Head 50 :			0	0	198100	198100	
					Total for Detail Head 0 :			0	0	198100	198100	
					Total for Sub Head 44 :			0	0	198100	198100	
					Total for Minor Head 110 :			0	0	198100	198100	
	111	83	0001	50								
					VALLEY :				150000000	150000000	150000000	
					HILL :				0	0	0	
					Total for Object Head 50 :			0	0	150000000	150000000	
					Total for Detail Head 9710 :			0	0	150000000	150000000	
					Total for Sub Head 83 :			0	0	150000000	150000000	
	82		0001	31								
					VALLEY :				493459000	493459000	673878000	
					HILL :				0	0	0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	111	82	0001	31							
					Total for Object Head 31 :	0		0	493459000		493459000
				35							
					VALLEY :				272460000		272460000
					HILL :						0
					Total for Object Head 35 :	0		0	272460000		272460000
					Total for Detail Head 9686 :	0		0	765919000		765919000
					Total for Sub Head 82 :	0		0	765919000		765919000
					Total for Minor Head 111 :	0		0	915919000		915919000
112	42		0000	50							
					VALLEY :				15106000		15106000
					HILL :				6535000		6535000
					Total for Object Head 50 :	0		0	21641000		21641000
					Total for Detail Head 3275 :	0		0	21641000		21641000
					Total for Sub Head 42 :	0		0	21641000		21641000
					Total for Minor Head 112 :	0		0	87219000		87219000
43			0000	50							
					VALLEY :				65578000		65578000
					HILL :						0
					Total for Object Head 50 :	0		0	65578000		65578000
					Total for Detail Head 3348 :	0		0	65578000		65578000
					Total for Sub Head 43 :	0		0	65578000		65578000
					Total for Minor Head 112 :	0		0	87219000		87219000
800	38		0000	50							
					VALLEY :				22200		22200
					HILL :						0
					Total for Object Head 50 :	0		0	22200		22200
					Total for Detail Head 0 :	0		0	22200		22200
					Total for Sub Head 38 :	0		0	22200		22200
					Total for Minor Head 800 :	0		0	22200		22200
02	001	01	0000	11							
					VALLEY :				0		0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	01	0000	11							
					HILL :	216526		216526	216526		250000
					Total for Object Head 11 :	216526		216526	216526		
				13							
					VALLEY :			954464	954464		960000
					HILL :			959528	959528		960000
					Total for Object Head 13 :	0		1913992	1913992		
				50							
					VALLEY :	6300		205109	205109		1160000
					HILL :			0	0		1000000
					Total for Object Head 50 :	6300		205109	205109		
					Total for Detail Head 0 :	222826		2335627	2335627		
					Total for Sub Head 1 :	222826		2335627	2335627		
					Total for Minor Head 1 :	222826		2335627	2335627		
053	39		0000	27							
					VALLEY :			64871900	64871900		67872000
					HILL :			2000000	2000000		5000000
					Total for Object Head 27 :	0		66871900	66871900		
					Total for Detail Head 0 :	0		66871900	66871900		
					Total for Sub Head 39 :	0		66871900	66871900		
					Total for Minor Head 53 :	0		66871900	66871900		
101	24		0000	13							
					VALLEY :	3000		5100	5100		6000
					HILL :	3000		5950	5950		6000
					Total for Object Head 13 :	6000		11050	11050		
					Total for Detail Head 0 :	6000		11050	11050		
					Total for Sub Head 24 :	6000		11050	11050		
					Total for Minor Head 101 :	6000		11050	11050		
104	84		0000	50							
					VALLEY :			180000	180000		360000
					HILL :			180000	180000		360000
					Total for Object Head 50 :	0		360000	360000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	104	84	0000		Total for Detail Head 0 :			0	0	360000	360000	
					Total for Sub Head 84 :			0	0	360000	360000	
					Total for Minor Head 104 :			0	0	360000	360000	
	105	15	0000	01	VALLEY :	1112019	1112019	4341036	4341036	11000000		
					HILL :		0		0			
					Total for Object Head 1 :			1112019	1112019	4341036	4341036	
					Total for Detail Head 0 :			1112019	1112019	4341036	4341036	
					Total for Sub Head 15 :			1112019	1112019	4341036	4341036	
					Total for Minor Head 105 :			1112019	1112019	4341036	4341036	
	107	23	0000	34	VALLEY :	160000	160000	305000	305000	3624000		
					HILL :		0		0			
					Total for Object Head 34 :			160000	160000	305000	305000	
					Total for Detail Head 0 :			160000	160000	305000	305000	
					Total for Sub Head 23 :			160000	160000	305000	305000	
					Total for Minor Head 107 :			160000	160000	4319000	4319000	
	109	24	0000	01	VALLEY :	244494023	244494023	2277201139	2277201139	2656519000		
					HILL :	163698027	163698027	1418775826	1418775826	1754801000		
					Total for Object Head 1 :			408192050	408192050	3695976965	3695976965	
				11	VALLEY :		0		0	1000000		
					HILL :	800000	800000	800000	800000	800000		
					Total for Object Head 11 :			800000	800000	800000	800000	
				13	VALLEY :	24000	24000	48000	48000	48000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	109	24	0000	13							
						HILL :	6000	6000	12000	12000	12000
						Total for Object Head 13 :	30000	30000	60000	60000	
						Total for Detail Head 0 :	409022050	409022050	3696836965	3696836965	
						Total for Sub Head 24 :	409022050	409022050	3696836965	3696836965	
		13	0001	35							
						VALLEY :			59408000	59408000	59480000
						HILL :			0	0	
						Total for Object Head 35 :	0	0	59408000	59408000	
						Total for Detail Head 1438 :	0	0	59408000	59408000	
						Total for Sub Head 13 :	0	0	59408000	59408000	
						Total for Minor Head 109 :	409022050	409022050	3756244965	3756244965	
	110	40	0001	31							
						VALLEY :			20000000	20000000	
						HILL :			0	0	
						Total for Object Head 31 :	0	0	20000000	20000000	
						Total for Detail Head 390 :	0	0	20000000	20000000	
						Total for Sub Head 40 :	0	0	20000000	20000000	
		05	0001	31							
						VALLEY :			112837524	112837524	115310000
						HILL :			0	0	
						Total for Object Head 31 :	0	0	112837524	112837524	
						Total for Detail Head 687 :	0	0	112837524	112837524	
						Total for Sub Head 5 :	0	0	112837524	112837524	
		65	0002	36							
						VALLEY :	200000	200000	200000	200000	200000
						HILL :		0	0	0	
						Total for Object Head 36 :	200000	200000	200000	200000	
						Total for Detail Head 1440 :	200000	200000	200000	200000	
						Total for Sub Head 65 :	200000	200000	200000	200000	
		64	0001	31							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	110	64	0001	31								
					VALLEY :				500000		500000	500000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	500000	0	500000	
				36								
					VALLEY :				28097658		28097658	45000000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	28097658	0	28097658	
					Total for Detail Head 693 :	0	0	0	28597658	0	28597658	
					Total for Sub Head 64 :	0	0	0	28597658	0	28597658	
					Total for Minor Head 110 :	200000	200000	200000	161635182	0	161635182	
191	14		0001	31								
					VALLEY :	170000		170000	170000		170000	170000
					HILL :						0	
					Total for Object Head 31 :	170000	0	170000	170000	0	170000	
					Total for Detail Head 689 :	170000	0	170000	170000	0	170000	
					Total for Sub Head 14 :	170000	0	170000	170000	0	170000	
					Total for Minor Head 191 :	170000	0	170000	170000	0	170000	
800	03		0000	50								
					VALLEY :				540000		540000	540000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	540000	0	540000	
					Total for Detail Head 0 :	0	0	0	540000	0	540000	
					Total for Sub Head 3 :	0	0	0	540000	0	540000	
83			0001	50								
					VALLEY :				25000		25000	25000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	25000	0	25000	
					Total for Detail Head 283 :	0	0	0	25000	0	25000	
					Total for Sub Head 83 :	0	0	0	25000	0	25000	
62			0000	50								
					VALLEY :				45634700		45634700	124114000
					HILL :				19508800		19508800	53632000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	800	62	0000	50								
					Total for Object Head 50 :			0	0	65143500	65143500	
					Total for Detail Head 0 :			0	0	65143500	65143500	
					Total for Sub Head 62 :			0	0	65143500	65143500	
17		0001	31									
					VALLEY :				1103000	1103000	1103000	
					HILL :					0		
					Total for Object Head 31 :			0	1103000	1103000		
				36								
					VALLEY :			10000000	10000000	10000000	10000000	
					HILL :					0		
					Total for Object Head 36 :			10000000	10000000	10000000		
					Total for Detail Head 1358 :			10000000	10000000	11103000	11103000	
					Total for Sub Head 17 :			10000000	10000000	11103000	11103000	
94		0000	50									
					VALLEY :			2997000	2997000	2997000	6000000	
					HILL :					0		
					Total for Object Head 50 :			2997000	2997000	2997000		
					Total for Detail Head 910 :			2997000	2997000	2997000		
					Total for Sub Head 94 :			2997000	2997000	2997000		
06		0001	31									
					VALLEY :				1000000	1000000	1000000	
					HILL :					0		
					Total for Object Head 31 :			0	1000000	1000000		
					Total for Detail Head 1981 :			0	1000000	1000000		
					Total for Sub Head 6 :			0	1000000	1000000		
04		0001	31									
					VALLEY :				6000000	6000000	6000000	
					HILL :					0		
					Total for Object Head 31 :			0	6000000	6000000		
				36								
					VALLEY :				112500	112500	225000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	800	04	0001	36								
											0	
					HILL :							
					Total for Object Head 36 :			0	0	112500	112500	
					Total for Detail Head 3979 :			0	0	6112500	6112500	
					Total for Sub Head 4 :			0	0	6112500	6112500	
14			0001	31					411911000	411911000	411911000	
					VALLEY :							
					HILL :						0	
					Total for Object Head 31 :			0	0	411911000	411911000	
				35					722329000	722329000	723329000	
					VALLEY :							
					HILL :						0	
					Total for Object Head 35 :			0	0	722329000	722329000	
				36					73053000	73053000	73053000	
					VALLEY :							
					HILL :						0	
					Total for Object Head 36 :			0	0	73053000	73053000	
					Total for Detail Head 3978 :			0	0	1207293000	1207293000	
					Total for Sub Head 14 :			0	0	1207293000	1207293000	
90			0000	50					150000000	150000000	150000000	
					VALLEY :							
					HILL :						0	
					Total for Object Head 50 :			0	0	150000000	150000000	
					Total for Detail Head 0 :			0	0	150000000	150000000	
					Total for Sub Head 90 :			0	0	150000000	150000000	
85			0000	50					552000	552000	552000	
					VALLEY :							
					HILL :						0	
					Total for Object Head 50 :			0	0	552000	552000	
					Total for Detail Head 0 :			0	0	552000	552000	
					Total for Sub Head 85 :			0	0	552000	552000	
88			0000	50					500000	500000	500000	
					VALLEY :							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	800	88	0000	50							
									400000		400000
						0	0	0	900000		900000
						0	0	0	900000		900000
						0	0	0	900000		900000
	86		0000	50							
						200000	200000	200000	200000	200000	400000
							0	250000	250000	250000	500000
						200000	200000	450000	450000	450000	
						200000	200000	200000	450000	450000	
						200000	200000	200000	450000	450000	
						13197000	13197000	1446116000	1446116000	1446116000	
03	001	01	0000	01					26453696		31000000
									0		
						0	0	26453696	26453696	26453696	
				50					1237458		2500000
									0		
						0	0	1237458	1237458	1237458	
						0	0	27691154	27691154	27691154	
			0002	50					1995340		3000000
									0		
						0	0	1995340	1995340	1995340	
						0	0	1995340	1995340	1995340	
						0	0	29686494	29686494	29686494	
	29		0001	13					1436400		1500000
									0		
						0	0	1436400	1436400	1436400	
						0	0	1436400	1436400	1436400	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	001	29										
					Total for Sub Head 29 :			0	0	1436400	1436400	
					Total for Minor Head 1 :			0	0	31122894	31122894	
	103	11	0000	13								
					VALLEY :				3493664	3493664	3494000	
					HILL :				1005652	1005652	1006000	
					Total for Object Head 13 :			0	0	4499316	4499316	
				50								
					VALLEY :				998280	998280	1700000	
					HILL :					0	1700000	
					Total for Object Head 50 :			0	0	998280	998280	
				01								
					VALLEY :			974770061	974770061	3453428405	3453428405	3753948000
					HILL :			183804892	183804892	859565647	859565647	870625000
					Total for Object Head 1 :			1158574953	1158574953	4312994052	4312994052	
				11								
					VALLEY :			192250	192250	275214	275214	1100000
					HILL :				0	0	600000	
					Total for Object Head 11 :			192250	192250	275214	275214	
					Total for Detail Head 0 :			1158767203	1158767203	4318766862	4318766862	
					Total for Sub Head 11 :			1158767203	1158767203	4318766862	4318766862	
	31	0026		50								
					VALLEY :			1777785	1777785	1777785	1777785	1800000
					HILL :				0	0		
					Total for Object Head 50 :			1777785	1777785	1777785	1777785	
					Total for Detail Head 237 :			1777785	1777785	1777785	1777785	
				0027								
					VALLEY :			4167000	4167000	4167000	4167000	4167000
					HILL :			824947	824947	824947	824947	833000
					Total for Object Head 50 :			4991947	4991947	4991947	4991947	
					Total for Detail Head 238 :			4991947	4991947	4991947	4991947	
					Total for Sub Head 31 :			6769732	6769732	6769732	6769732	
	01	0000		50								
					VALLEY :				16199195	16199195	630000	
					HILL :				8294400	8294400		
					Total for Object Head 50 :			0	0	24493595	24493595	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	103	01	0000									
					Total for Detail Head 5571 :			0	0	24493595	24493595	
					Total for Sub Head 1 :			0	0	24493595	24493595	
					Total for Minor Head 103 :			1165536935	1165536935	4350030189	4350030189	
104	03	0001	31									
					VALLEY :	58184263	58184263	80051872	80051872	124936000		
					HILL :		0	2382405	2382405	3864000		
					Total for Object Head 31 :	58184263	58184263	82434277	82434277			
					Total for Detail Head 690 :	58184263	58184263	82434277	82434277			
					Total for Sub Head 3 :	58184263	58184263	82434277	82434277			
					Total for Minor Head 104 :	58184263	58184263	82434277	82434277			
105	47	0000	50									
					VALLEY :			210000	210000	210000		
					HILL :			52000	52000	52000		
					Total for Object Head 50 :	0	0	262000	262000			
					Total for Detail Head 0 :	0	0	262000	262000			
					Total for Sub Head 47 :	0	0	262000	262000			
20	0000	13										
					VALLEY :		0		0			
					HILL :	559565	559565	1597911	1597911	1600000		
					Total for Object Head 13 :	559565	559565	1597911	1597911			
					Total for Detail Head 3311 :	559565	559565	1597911	1597911			
					Total for Sub Head 20 :	559565	559565	1597911	1597911			
21	0000	13										
					VALLEY :		0		0			
					HILL :	559864	559864	1598355	1598355	1600000		
					Total for Object Head 13 :	559864	559864	1598355	1598355			
					Total for Detail Head 3311 :	559864	559864	1598355	1598355			
					Total for Sub Head 21 :	559864	559864	1598355	1598355			
19	0000	01										
					VALLEY :			41709169	41709169	44000000		
					HILL :			0	0			
					Total for Object Head 1 :	0	0	41709169	41709169			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: MARCH
Suspense Group Name : Education Suspense
Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	105	19	0000	13							
					VALLEY :				44500	44500	50000
					HILL :					0	
					Total for Object Head 13 :			0	0	44500	44500
					Total for Detail Head 0 :			0	0	41753669	41753669
					Total for Sub Head 19 :			0	0	41753669	41753669
					Total for Minor Head 105 :			1119429	1119429	45211935	45211935
	106	57	0000	50							
					VALLEY :				1672000	1672000	2600000
					HILL :					0	1200000
					Total for Object Head 50 :			0	0	1672000	1672000
					Total for Detail Head 0 :			0	0	1672000	1672000
					Total for Sub Head 57 :			0	0	1672000	1672000
					Total for Minor Head 106 :			0	0	1672000	1672000
	107	23	0000	34							
					VALLEY :				468500	468500	2500000
					HILL :					0	
					Total for Object Head 34 :			0	0	468500	468500
					Total for Detail Head 0 :			0	0	468500	468500
					Total for Sub Head 23 :			0	0	468500	468500
	68		0000	34							
					VALLEY :				15000000	15000000	28000000
					HILL :					0	
					Total for Object Head 34 :			0	0	15000000	15000000
					Total for Detail Head 745 :			0	0	15000000	15000000
					Total for Sub Head 68 :			0	0	15000000	15000000
	67		0000	34							
					VALLEY :			2496000	2496000	2496000	2500000
					HILL :					0	
					Total for Object Head 34 :			2496000	2496000	2496000	2496000
					Total for Detail Head 0 :			2496000	2496000	2496000	2496000
					Total for Sub Head 67 :			2496000	2496000	2496000	2496000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
03	107				Total for Minor Head 107 :			2496000	2496000	17964500	17964500		
	112	50	0000	50	VALLEY :					1965600	1965600	3500000	
					HILL :					0	0		
					Total for Object Head 50 :			0	0	1965600	1965600		
					Total for Detail Head 0 :			0	0	1965600	1965600		
					Total for Sub Head 50 :			0	0	1965600	1965600		
					Total for Minor Head 112 :			0	0	1965600	1965600		
	800	48	0000	50	VALLEY :					556100	556100	600000	
					HILL :					0	0		
					Total for Object Head 50 :			0	0	556100	556100		
					Total for Detail Head 0 :			0	0	556100	556100		
					Total for Sub Head 48 :			0	0	556100	556100		
	75		0000	50	VALLEY :					1247770	1247770	1500000	
					HILL :					222000	222000	1500000	
					Total for Object Head 50 :			0	0	1469770	1469770		
					Total for Detail Head 0 :			0	0	1469770	1469770		
					Total for Sub Head 75 :			0	0	1469770	1469770		
	78		0001	35	VALLEY :			22307556	22307556	22307556	22307556	27000000	
					HILL :			0	0	0	0	8000000	
					Total for Object Head 35 :			22307556	22307556	22307556	22307556		
					36			VALLEY :			600000	600000	600000
					HILL :			397060	397060	397060	400000		
					Total for Object Head 36 :			0	0	997060	997060		
					Total for Detail Head 9711 :			22307556	22307556	23304616	23304616		
					Total for Sub Head 78 :			22307556	22307556	23304616	23304616		
	77		0001	35	VALLEY :					200768000	200768000	319608000	
					HILL :					0	0	124292000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	800	77	0001	35								
					Total for Object Head 35 :			0	0	200768000	200768000	
					Total for Detail Head 3344 :			0	0	200768000	200768000	
					Total for Sub Head 77 :			0	0	200768000	200768000	
	80	0000	50									
					VALLEY :	1370393	1370393	1370393	1370393	5115000		
					HILL :		0		0			
					Total for Object Head 50 :	1370393	1370393	1370393	1370393			
					Total for Detail Head 1498 :	1370393	1370393	1370393	1370393			
					Total for Sub Head 80 :	1370393	1370393	1370393	1370393			
					Total for Minor Head 800 :	23677949	23677949	227468879	227468879			
04	001	07	0000	01								
					VALLEY :			34190242	34190242	35246000		
					HILL :			2360802	2360802	7122000		
					Total for Object Head 1 :	0	0	36551044	36551044			
				13								
					VALLEY :		0	40795	40795	204000		
					HILL :	100000	100000	300000	300000	300000		
					Total for Object Head 13 :	100000	100000	340795	340795			
					Total for Detail Head 0 :	100000	100000	36891839	36891839			
		0001	13									
					VALLEY :			36500	36500	150000		
					HILL :				0			
					Total for Object Head 13 :	0	0	36500	36500			
					Total for Detail Head 199 :	0	0	36500	36500			
					Total for Sub Head 7 :	100000	100000	36928339	36928339			
	21	0000	01									
					VALLEY :			3286135	3286135	3869000		
					HILL :			2122035	2122035	2304000		
					Total for Object Head 1 :	0	0	5408170	5408170			
				13								
					VALLEY :	15000	15000	30000	30000	30000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
04	001	21	0000	13							
						HILL :	15000	15000	29934	29934	30000
						Total for Object Head 13 :	30000	30000	59934	59934	
						Total for Detail Head 0 :	30000	30000	5468104	5468104	
						Total for Sub Head 21 :	30000	30000	5468104	5468104	
						Total for Minor Head 1 :	130000	130000	42396443	42396443	
05	001	01	0000	01		VALLEY :	705114	705114	9866473	9866473	10825000
						HILL :	0	0	0	0	
						Total for Object Head 1 :	705114	705114	9866473	9866473	
				13		VALLEY :	70746	70746	282745	282745	283000
						HILL :	0	0	0	0	
						Total for Object Head 13 :	70746	70746	282745	282745	
						Total for Detail Head 0 :	775860	775860	10149218	10149218	
						Total for Sub Head 1 :	775860	775860	10149218	10149218	
						Total for Minor Head 1 :	775860	775860	10149218	10149218	
102	14		0000	50		VALLEY :			1437144	1437144	3000000
						HILL :			0	0	
						Total for Object Head 50 :	0	0	1437144	1437144	
						Total for Detail Head 0 :	0	0	1437144	1437144	
						Total for Sub Head 14 :	0	0	1437144	1437144	
		29	0000	50		VALLEY :			270000	270000	270000
						HILL :			0	0	
						Total for Object Head 50 :	0	0	270000	270000	
						Total for Detail Head 0 :	0	0	270000	270000	
						Total for Sub Head 29 :	0	0	270000	270000	
						Total for Minor Head 102 :	0	0	1707144	1707144	
200	35		0000	50		VALLEY :			216000	216000	216000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
05	200	35	0000	50							
											0
					Total for Object Head 50 :						216000
					Total for Detail Head 0 :						216000
					Total for Sub Head 35 :						216000
					Total for Minor Head 200 :						216000
80	001	01	0000	01							
					VALLEY :	7276370	7276370	81709517	81709517	90062000	
					HILL :	7370187	7370187	94318075	94318075	118895000	
					Total for Object Head 1 :	14646557	14646557	176027592	176027592		
				50							
					VALLEY :	3460997	3460997	3460997	3460997	5130000	
					HILL :	997428	997428	997428	997428	1710000	
					Total for Object Head 50 :	4458425	4458425	4458425	4458425		
				11							
					VALLEY :			80874	80874	130000	
					HILL :			99000	99000	100000	
					Total for Object Head 11 :	0	0	179874	179874		
				13							
					VALLEY :	1302900	1302900	2597764	2597764	2670000	
					HILL :	1250000	1250000	2499701	2499701	2500000	
					Total for Object Head 13 :	2552900	2552900	5097465	5097465		
					Total for Detail Head 0 :	21657882	21657882	185763356	185763356		
					Total for Sub Head 1 :	21657882	21657882	185763356	185763356		
					Total for Minor Head 1 :	21657882	21657882	185763356	185763356		
003	08		0000	01							
					VALLEY :	2387563	2387563	46813124	46813124	47434000	
					HILL :		0		0		
					Total for Object Head 1 :	2387563	2387563	46813124	46813124		
					Total for Detail Head 0 :	2387563	2387563	46813124	46813124		
					Total for Sub Head 8 :	2387563	2387563	46813124	46813124		
				16							
			0000	01							
					VALLEY :			4995976	4995976	5186000	
					HILL :				0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	003	16	0000	01							
Total for Object Head 1 :					0		0	4995976		4995976	
Total for Detail Head 0 :					0		0	4995976		4995976	
Total for Sub Head 16 :					0		0	4995976		4995976	
25			0000	01							
VALLEY :					1360525		1360525	24211322		24211322	24758000
HILL :							0			0	
Total for Object Head 1 :					1360525		1360525	24211322		24211322	
50											
VALLEY :								216500		216500	900000
HILL :										0	
Total for Object Head 50 :					0		0	216500		216500	
13											
VALLEY :								515759		515759	600000
HILL :										0	
Total for Object Head 13 :					0		0	515759		515759	
11											
VALLEY :								49344		49344	200000
HILL :										0	
Total for Object Head 11 :					0		0	49344		49344	
Total for Detail Head 0 :					1360525		1360525	24992925		24992925	
0001			13								
VALLEY :								2000		2000	150000
HILL :										0	
Total for Object Head 13 :					0		0	2000		2000	
Total for Detail Head 199 :					0		0	2000		2000	
Total for Sub Head 25 :					1360525		1360525	24994925		24994925	
71			0002	01							
VALLEY :					37123418		37123418	114998695		114998695	116910000
HILL :							0			0	
Total for Object Head 1 :					37123418		37123418	114998695		114998695	
Total for Detail Head 801 :					37123418		37123418	114998695		114998695	
0003 50											

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	003	71	0003	50								
					VALLEY :	4655500		4655500	8042100		8042100	11199000
					HILL :			0			0	
					Total for Object Head 50 :	4655500		4655500	8042100		8042100	
					Total for Detail Head 2363 :	4655500		4655500	8042100		8042100	
					Total for Sub Head 71 :	41778918		41778918	123040795		123040795	
					Total for Minor Head 3 :	45527006		45527006	199844820		199844820	
800	37		0000	50								
					VALLEY :				1067996		1067996	1800000
					HILL :				734640		734640	900000
					Total for Object Head 50 :	0		0	1802636		1802636	
					Total for Detail Head 0 :	0		0	1802636		1802636	
					Total for Sub Head 37 :	0		0	1802636		1802636	
72			0000	50								
					VALLEY :				75082150		75082150	109340000
					HILL :				0		0	
					Total for Object Head 50 :	0		0	75082150		75082150	
				01								
					VALLEY :				52276377		52276377	52362000
					HILL :				0		0	
					Total for Object Head 1 :	0		0	52276377		52276377	
					Total for Detail Head 3342 :	0		0	127358527		127358527	
					Total for Sub Head 72 :	0		0	127358527		127358527	
05			0000	50								
					VALLEY :				60888000		60888000	100000000
					HILL :				0		0	
					Total for Object Head 50 :	0		0	60888000		60888000	
					Total for Detail Head 910 :	0		0	60888000		60888000	
					Total for Sub Head 5 :	0		0	60888000		60888000	
03			0000	01								
					VALLEY :				19163641		19163641	21900000
					HILL :				0		0	
					Total for Object Head 1 :	0		0	19163641		19163641	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	800	03	0000								
Total for Detail Head 0 :					0		0	19163641		19163641	
Total for Sub Head 3 :					0		0	19163641		19163641	
Total for Minor Head 800 :					0		0	209212804		209212804	
Total for Grant Code 10 :					1759617656		1759617656	16686168564		16686168564	
Total for Major Head 2202 :					1759617656		1759617656	16686168564		16686168564	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	163894		163894	2303564		2303564	5578000
					HILL :			0			0	
					Total for Object Head 1 :	163894		163894	2303564		2303564	
				13								
					VALLEY :	132000		132000	240000		240000	240000
					HILL :			0			0	
					Total for Object Head 13 :	132000		132000	240000		240000	
				50								
					VALLEY :	113995		113995	113995		113995	540000
					HILL :			0			0	
					Total for Object Head 50 :	113995		113995	113995		113995	
					Total for Detail Head 0 :	409889		409889	2657559		2657559	
			0001	13								
					VALLEY :				20000		20000	2000000
					HILL :						0	
					Total for Object Head 13 :	0		0	20000		20000	
					Total for Detail Head 199 :	0		0	20000		20000	
					Total for Sub Head 1 :	409889		409889	2677559		2677559	
					Total for Minor Head 1 :	409889		409889	2677559		2677559	
102	08		0001	31								
					VALLEY :				50000000		50000000	72000000
					HILL :						0	
					Total for Object Head 31 :	0		0	50000000		50000000	
				36								
					VALLEY :				9000000		9000000	12000000
					HILL :						0	
					Total for Object Head 36 :	0		0	9000000		9000000	
				35								
					VALLEY :				2500000		2500000	5000000
					HILL :						0	
					Total for Object Head 35 :	0		0	2500000		2500000	
					Total for Detail Head 3381 :	0		0	61500000		61500000	
					Total for Sub Head 8 :	0		0	61500000		61500000	
					Total for Minor Head 102 :	0		0	61500000		61500000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	12	0000	13								
					VALLEY :	55000		55000	99996		99996	100000
					HILL :			0			0	
					Total for Object Head 13 :	55000		55000	99996		99996	
				01								
					VALLEY :				125806221		125806221	160000000
					HILL :						0	
					Total for Object Head 1 :	0		0	125806221		125806221	
				50								
					VALLEY :	540000		540000	540000		540000	540000
					HILL :			0			0	
					Total for Object Head 50 :	540000		540000	540000		540000	
					Total for Detail Head 0 :	595000		595000	126446217		126446217	
					Total for Sub Head 12 :	595000		595000	126446217		126446217	
					Total for Minor Head 105 :	595000		595000	126446217		126446217	
					Total for Grant Code 10 :	1004889		1004889	190623776		190623776	
					Total for Major Head 2203 :	1004889		1004889	190623776		190623776	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	17	0000	01								
					VALLEY :				15648984		15648984	20016000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	15648984	0	15648984	
				13								
					VALLEY :				461841		461841	480000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	461841	0	461841	
					Total for Detail Head 0 :	0	0	0	16110825	0	16110825	
					Total for Sub Head 17 :	0	0	0	16110825	0	16110825	
					Total for Minor Head 102 :	0	0	0	16110825	0	16110825	
					Total for Grant Code 10 :	0	0	0	16110825	0	16110825	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	2988792		2988792	43636688		43636688	31088000
					HILL :	1426880		1426880	15440900		15440900	12944000
					Total for Object Head 1 :	4415672		4415672	59077588		59077588	
				11								
					VALLEY :				53662		53662	320000
					HILL :						0	
					Total for Object Head 11 :	0		0	53662		53662	
				13								
					VALLEY :	388314		388314	728278		728278	953000
					HILL :			0	45000		45000	47000
					Total for Object Head 13 :	388314		388314	773278		773278	
					Total for Detail Head 0 :	4803986		4803986	59904528		59904528	
			0001	13								
					VALLEY :				28399999		28399999	28400000
					HILL :						0	
					Total for Object Head 13 :	0		0	28399999		28399999	
					Total for Detail Head 11 :	0		0	28399999		28399999	
					Total for Sub Head 1 :	4803986		4803986	88304527		88304527	
					Total for Minor Head 1 :	4803986		4803986	88304527		88304527	
101	04		0000	01								
					VALLEY :				130437911		130437911	128668000
					HILL :				48453637		48453637	41635000
					Total for Object Head 1 :	0		0	178891548		178891548	
				11								
					VALLEY :				298203		298203	320000
					HILL :						0	
					Total for Object Head 11 :	0		0	298203		298203	
				13								
					VALLEY :				7080		7080	19000
					HILL :				7200		7200	19000
					Total for Object Head 13 :	0		0	14280		14280	
					Total for Detail Head 0 :	0		0	179204031		179204031	
					Total for Sub Head 4 :	0		0	179204031		179204031	
07			0000	50								
					VALLEY :	833350		833350	833350		833350	990000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	07	0000	50							
							0				135000
							833350	833350	833350	833350	
							833350	833350	833350	833350	
							833350	833350	833350	833350	
03		0000	01								
							854007	854007	18957356	18957356	-4698000
							638536	638536	3088390	3088390	1338000
							1492543	1492543	22045746	22045746	
							1492543	1492543	22045746	22045746	
							1492543	1492543	22045746	22045746	
							2325893	2325893	202083127	202083127	
102	05	0000	01								
									872159	872159	817000
									0	0	
							0	0	872159	872159	
							0	0	872159	872159	
							0	0	872159	872159	
							0	0	872159	872159	
103	09	0000	50								
							1176000	1176000	1176000	1176000	1750000
							133000	133000	133000	133000	250000
							1309000	1309000	1309000	1309000	
							1309000	1309000	1309000	1309000	
							1309000	1309000	1309000	1309000	
							1309000	1309000	1309000	1309000	
104	04	0000	50								
									45499500	45499500	40000000
									0	0	
							0	0	45499500	45499500	
							0	0	45499500	45499500	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	04			Total for Sub Head 4 :			0	0	45499500	45499500	
		13	0001	36								
					VALLEY :	15000000		15000000	15000000		15000000	0
					HILL :			0			0	
					Total for Object Head 36 :	15000000		15000000	15000000		15000000	
					Total for Detail Head 990 :	15000000		15000000	15000000		15000000	
					Total for Sub Head 13 :	15000000		15000000	15000000		15000000	
10		0000		50								
					VALLEY :	3016635		3016635	4363972		4363972	5000000
					HILL :			0			0	
					Total for Object Head 50 :	3016635		3016635	4363972		4363972	
					Total for Detail Head 3275 :	3016635		3016635	4363972		4363972	
					Total for Sub Head 10 :	3016635		3016635	4363972		4363972	
15		0001		36								
					VALLEY :				4500000		4500000	10000000
					HILL :						0	
					Total for Object Head 36 :	0		0	4500000		4500000	
					Total for Detail Head 1986 :	0		0	4500000		4500000	
					Total for Sub Head 15 :	0		0	4500000		4500000	
14		0001		36								
					VALLEY :	5000000		5000000	30000000		30000000	30000000
					HILL :			0			0	
					Total for Object Head 36 :	5000000		5000000	30000000		30000000	
					Total for Detail Head 4652 :	5000000		5000000	30000000		30000000	
					Total for Sub Head 14 :	5000000		5000000	30000000		30000000	
02		0000		50								
					VALLEY :				1241591		1241591	2500000
					HILL :						0	
					Total for Object Head 50 :	0		0	1241591		1241591	
					Total for Detail Head 0 :	0		0	1241591		1241591	
					Total for Sub Head 2 :	0		0	1241591		1241591	
					Total for Minor Head 104 :	23016635		23016635	100605063		100605063	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 25 :					31455514		31455514	393173876		393173876	
Total for Major Head 2204 :					31455514		31455514	409284701		409284701	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				13195516		13195516	14825000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	13195516	0	13195516	
				02								
					VALLEY :				953478		953478	976000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	953478	0	953478	
				11								
					VALLEY :	99882		99882	99882		99882	100000
					HILL :						0	
					Total for Object Head 11 :	99882	0	99882	99882	0	99882	
				13								
					VALLEY :	711270		711270	1223983		1223983	1224000
					HILL :						0	
					Total for Object Head 13 :	711270	0	711270	1223983	0	1223983	
				50								
					VALLEY :				11518042		11518042	36812000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	11518042	0	11518042	
					Total for Detail Head 0 :	811152	0	811152	26990901	0	26990901	
				0002								
					VALLEY :				359300		359300	360000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	359300	0	359300	
					Total for Detail Head 81 :	0	0	0	359300	0	359300	
				0001								
					VALLEY :	924000		924000	1540000		1540000	1540000
					HILL :						0	
					Total for Object Head 13 :	924000	0	924000	1540000	0	1540000	
					Total for Detail Head 199 :	924000	0	924000	1540000	0	1540000	
					Total for Sub Head 1 :	1735152	0	1735152	28890201	0	28890201	
				06								
					VALLEY :				100000		100000	450000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	100000	0	100000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	06	0000		Total for Detail Head 819 :			0	0	100000	100000	
					Total for Sub Head 6 :			0	0	100000	100000	
					Total for Minor Head 1 :			1735152	1735152	28990201	28990201	
	101	08	0000	13	VALLEY :				76986	76986	77000	
					HILL :					0		
					Total for Object Head 13 :			0	0	76986	76986	
				01	VALLEY :				5295674	5295674	9302000	
					HILL :					0		
					Total for Object Head 1 :			0	0	5295674	5295674	
					Total for Detail Head 0 :			0	0	5372660	5372660	
					Total for Sub Head 8 :			0	0	5372660	5372660	
					Total for Minor Head 101 :			0	0	5372660	5372660	
	102	15	0001	31	VALLEY :				13381165	13381165	14199000	
					HILL :					0		
					Total for Object Head 31 :			0	0	13381165	13381165	
					Total for Detail Head 700 :			0	0	13381165	13381165	
					Total for Sub Head 15 :			0	0	13381165	13381165	
	11	0000		27	VALLEY :			67972	67972	67972	68000	
					HILL :					0		
					Total for Object Head 27 :			67972	67972	67972	67972	
				13	VALLEY :			252510	252510	479727	480000	
					HILL :					0		
					Total for Object Head 13 :			252510	252510	479727	479727	
				01	VALLEY :				2925594	2925594	3364000	
					HILL :					0		
					Total for Object Head 1 :			0	0	2925594	2925594	
				50	VALLEY :				999855	999855	1000000	
					HILL :					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	11	0000	50							
Total for Object Head 50 :					0	0	0	999855	999855		
Total for Detail Head 0 :					320482	320482	320482	4473148	4473148		
Total for Sub Head 11 :					320482	320482	320482	4473148	4473148		
17		0001	35					899918	899918	900000	
VALLEY :								899918	899918	900000	
HILL :									0		
Total for Object Head 35 :					0	0	0	899918	899918		
			36								
VALLEY :					5838234	5838234	5838234	5838234	5838234	5840000	
HILL :						0			0		
Total for Object Head 36 :					5838234	5838234	5838234	5838234	5838234		
Total for Detail Head 701 :					5838234	5838234	5838234	6738152	6738152		
Total for Sub Head 17 :					5838234	5838234	5838234	6738152	6738152		
18		0002	31					200000	200000	200000	
VALLEY :								200000	200000	200000	
HILL :									0		
Total for Object Head 31 :					0	0	0	200000	200000		
Total for Detail Head 790 :					0	0	0	200000	200000		
Total for Sub Head 18 :					0	0	0	200000	200000		
01		0001	31					28805310	28805310	31350000	
VALLEY :								28805310	28805310	31350000	
HILL :									0		
Total for Object Head 31 :					0	0	0	28805310	28805310		
			36								
VALLEY :								4500000	4500000	4500000	
HILL :									0		
Total for Object Head 36 :					0	0	0	4500000	4500000		
Total for Detail Head 3446 :					0	0	0	33305310	33305310		
Total for Sub Head 1 :					0	0	0	33305310	33305310		
07		0000	01					764001	764001	834000	
VALLEY :					118604	118604	118604	764001	764001	834000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	07	0000	01								
							0				0	
							118604	118604	764001		764001	
				13					479985		479985	480000
											0	
							0	0	479985		479985	
							118604	118604	1243986		1243986	
							118604	118604	1243986		1243986	
							6277320	6277320	59341761		59341761	
103	04		0000	01			696735	696735	10058295		10058295	15510000
											0	
							696735	696735	10058295		10058295	
				11					15249		15249	50000
											0	
							0	0	15249		15249	
				50			7000	7000	7000		7000	7000
											0	
							7000	7000	7000		7000	
				13					39600		39600	40000
											0	
							0	0	39600		39600	
							703735	703735	10120144		10120144	
			0001	13					58500		58500	100000
											0	
							0	0	58500		58500	
							0	0	58500		58500	
							703735	703735	10178644		10178644	
03			0000	13			1045680	1045680	1895514		1895514	1896000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	03	0000	13							
							0				0
					Total for Object Head 13 :	1045680	1045680	1045680	1895514	1895514	
				27							
					VALLEY :				171999	171999	172000
					HILL :					0	
					Total for Object Head 27 :	0	0	0	171999	171999	
					Total for Detail Head 0 :	1045680	1045680	1045680	2067513	2067513	
			0002	27							
					VALLEY :	5365000	5365000	5365000		5365000	5365000
					HILL :		0			0	
					Total for Object Head 27 :	5365000	5365000	5365000	5365000	5365000	
					Total for Detail Head 1499 :	5365000	5365000	5365000	5365000	5365000	
			0001	27							
					VALLEY :	2625000	2625000	2625000		2625000	2625000
					HILL :		0			0	
					Total for Object Head 27 :	2625000	2625000	2625000	2625000	2625000	
					Total for Detail Head 1500 :	2625000	2625000	2625000	2625000	2625000	
					Total for Sub Head 3 :	9035680	9035680	9035680	10057513	10057513	
14			0001	31							
					VALLEY :				1661205	1661205	
					HILL :					0	
					Total for Object Head 31 :	0	0	0	1661205	1661205	
					Total for Detail Head 478 :	0	0	0	1661205	1661205	
					Total for Sub Head 14 :	0	0	0	1661205	1661205	
14			0001	31							
					VALLEY :				742100	742100	2697000
					HILL :					0	
					Total for Object Head 31 :	0	0	0	742100	742100	
				36							
					VALLEY :				3999774	3999774	4000000
					HILL :					0	
					Total for Object Head 36 :	0	0	0	3999774	3999774	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	14	0001		Total for Detail Head 702 :			0	0	4741874	4741874	
					Total for Sub Head 14 :			0	0	4741874	4741874	
					Total for Minor Head 103 :			9739415	9739415	26639236	26639236	
	104	04	0000	01	VALLEY :	624439	624439	7446498	7446498	7900000		
					HILL :		0		0			
					Total for Object Head 1 :	624439	624439	7446498	7446498			
				13	VALLEY :			906560	906560	907000		
					HILL :				0			
					Total for Object Head 13 :	0	0	906560	906560			
				27	VALLEY :			165000	165000	165000		
					HILL :				0			
					Total for Object Head 27 :	0	0	165000	165000			
				50	VALLEY :	300000	300000	600000	600000	600000		
					HILL :		0		0			
					Total for Object Head 50 :	300000	300000	600000	600000			
					Total for Detail Head 0 :	924439	924439	9118058	9118058			
			0001	50	VALLEY :	159000	159000	449970	449970	450000		
					HILL :		0		0			
					Total for Object Head 50 :	159000	159000	449970	449970			
					Total for Detail Head 180 :	159000	159000	449970	449970			
					Total for Sub Head 4 :	1083439	1083439	9568028	9568028			
					Total for Minor Head 104 :	1083439	1083439	9568028	9568028			
	105	13	0000	01	VALLEY :	1322857	1322857	10940514	10940514	12847000		
					HILL :	448822	448822	1880763	1880763	6089000		
					Total for Object Head 1 :	1771679	1771679	12821277	12821277			
				50	VALLEY :			199973	199973	200000		
					HILL :				0			
					Total for Object Head 50 :	0	0	199973	199973			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	13	0000	13								
					VALLEY :	467907		467907	623585		623585	624000
					HILL :			0			0	
					Total for Object Head 13 :	467907		467907	623585		623585	
					Total for Detail Head 0 :	2239586		2239586	13644835		13644835	
					Total for Sub Head 13 :	2239586		2239586	13644835		13644835	
	22		0002	36								
					VALLEY :				1124992		1124992	1125000
					HILL :						0	
					Total for Object Head 36 :	0		0	1124992		1124992	
					Total for Detail Head 704 :	0		0	1124992		1124992	
					Total for Sub Head 22 :	0		0	1124992		1124992	
					Total for Minor Head 105 :	2239586		2239586	14769827		14769827	
107	18		0000	01								
					VALLEY :				6636679		6636679	15525000
					HILL :						0	
					Total for Object Head 1 :	0		0	6636679		6636679	
				13								
					VALLEY :				839100		839100	840000
					HILL :						0	
					Total for Object Head 13 :	0		0	839100		839100	
				27								
					VALLEY :	660000		660000	660000		660000	660000
					HILL :						0	
					Total for Object Head 27 :	660000		660000	660000		660000	
				50								
					VALLEY :	944900		944900	944900		944900	945000
					HILL :						0	
					Total for Object Head 50 :	944900		944900	944900		944900	
					Total for Detail Head 0 :	1604900		1604900	9080679		9080679	
					Total for Sub Head 18 :	1604900		1604900	9080679		9080679	
					Total for Minor Head 107 :	1604900		1604900	9080679		9080679	
800	09		0000	13								
					VALLEY :				2199907		2199907	2200000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	09	0000	13							
					Total for Object Head 13 :	0	0	0	2199907	2199907	
				50							
					VALLEY :	224800	224800	449800	449800	450000	
					HILL :		0		0		
					Total for Object Head 50 :	224800	224800	449800	449800		
				27							
					VALLEY :			615000	615000	615000	
					HILL :				0		
					Total for Object Head 27 :	0	0	615000	615000		
					Total for Detail Head 0 :	224800	224800	3264707	3264707		
					Total for Sub Head 9 :	224800	224800	3264707	3264707		
08			0000	01							
					VALLEY :	1077920	1077920	14351645	14351645	14703000	
					HILL :		0		0		
					Total for Object Head 1 :	1077920	1077920	14351645	14351645		
				27							
					VALLEY :			165000	165000	165000	
					HILL :				0		
					Total for Object Head 27 :	0	0	165000	165000		
				13							
					VALLEY :	682781	682781	1599000	1599000	1600000	
					HILL :		0		0		
					Total for Object Head 13 :	682781	682781	1599000	1599000		
					Total for Detail Head 0 :	1760701	1760701	16115645	16115645		
					Total for Sub Head 8 :	1760701	1760701	16115645	16115645		
12			0001	31							
					VALLEY :			4436788	4436788		
					HILL :				0		
					Total for Object Head 31 :	0	0	4436788	4436788		
					Total for Detail Head 706 :	0	0	4436788	4436788		
					Total for Sub Head 12 :	0	0	4436788	4436788		
20			0000	01							
					VALLEY :			2475961	2475961	4515000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	20	0000	01								
					HILL :						0	
					Total for Object Head 1 :			0	2475961	2475961		
					13	VALLEY :			343962	503977	503977	504000
					HILL :						0	
					Total for Object Head 13 :			343962	503977	503977		
					27	VALLEY :			400000	400000	400000	400000
					HILL :						0	
					Total for Object Head 27 :			400000	400000	400000		
					Total for Detail Head 0 :			743962	3379938	3379938		
					Total for Sub Head 20 :			743962	3379938	3379938		
12	0001	31	VALLEY :				4608312	4608312	4608312	9100000		
					HILL :						0	
					Total for Object Head 31 :			0	4608312	4608312		
					36	VALLEY :			120000	120000	120000	120000
					HILL :						0	
					Total for Object Head 36 :			120000	120000	120000		
					Total for Detail Head 706 :			120000	4728312	4728312		
					Total for Sub Head 12 :			120000	4728312	4728312		
27	0001	31	VALLEY :			2100000	2100000	2100000	2100000	8000000		
					HILL :						0	
					Total for Object Head 31 :			2100000	2100000	2100000		
					Total for Detail Head 975 :			2100000	2100000	2100000		
					Total for Sub Head 27 :			2100000	2100000	2100000		
28	0000	50	VALLEY :				30695000	30695000	30695000	40000000		
					HILL :						0	
					Total for Object Head 50 :			0	30695000	30695000		
					Total for Detail Head 910 :			0	30695000	30695000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	28			Total for Sub Head 28 :			0	0	30695000	30695000	
		15	0001	31	VALLEY :					3893561	3893561	6200000
					HILL :					0	0	
					Total for Object Head 31 :			0	0	3893561	3893561	
				36	VALLEY :					5998744	5998744	7000000
					HILL :					0	0	
					Total for Object Head 36 :			0	0	5998744	5998744	
				35	VALLEY :					1190782	1190782	2385000
					HILL :					0	0	
					Total for Object Head 35 :			0	0	1190782	1190782	
					Total for Detail Head 699 :			0	0	11083087	11083087	
					Total for Sub Head 15 :			0	0	11083087	11083087	
26		0002		36	VALLEY :					991240	991240	1500000
					HILL :					0	0	
					Total for Object Head 36 :			0	0	991240	991240	
					Total for Detail Head 919 :			0	0	991240	991240	
					Total for Sub Head 26 :			0	0	991240	991240	
04		0000		27	VALLEY :					1699562	1699562	1750000
					HILL :					0	0	
					Total for Object Head 27 :			0	0	1699562	1699562	
				50	VALLEY :			1144000		1144000	1644000	1644000
					HILL :					0	0	
					Total for Object Head 50 :			1144000	1144000	1644000	1644000	
					Total for Detail Head 0 :			1144000	1144000	3343562	3343562	
					Total for Sub Head 4 :			1144000	1144000	3343562	3343562	
					Total for Minor Head 800 :			6093463	6093463	80138279	80138279	
					Total for Grant Code 41 :			28773275	28773275	233900671	233900671	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Total for Major Head 2205 :	28773275	28773275	233900671	233900671
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	01	0000	01								
					VALLEY :	2767786		2767786	20924999		20924999	27818000
					HILL :			0			0	
					Total for Object Head 1 :	2767786		2767786	20924999		20924999	
				13								
					VALLEY :				722930		722930	723000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	722930		722930	
				14								
					VALLEY :	382980		382980	382980		382980	400000
					HILL :			0			0	
					Total for Object Head 14 :	382980		382980	382980		382980	
				27								
					VALLEY :				5000000		5000000	5000000
					HILL :			0			0	
					Total for Object Head 27 :	0		0	5000000		5000000	
					Total for Detail Head 0 :	3150766		3150766	27030909		27030909	
				0001 13								
					VALLEY :				150000		150000	150000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	150000		150000	
					Total for Detail Head 199 :	0		0	150000		150000	
				0002 50								
					VALLEY :				44493		44493	144000
					HILL :			0			0	
					Total for Object Head 50 :	0		0	44493		44493	
					Total for Detail Head 856 :	0		0	44493		44493	
					Total for Sub Head 1 :	3150766		3150766	27225402		27225402	
				07 0000 50								
					VALLEY :	179800		179800	179800		179800	180000
					HILL :			0			0	
					Total for Object Head 50 :	179800		179800	179800		179800	
					Total for Detail Head 0 :	179800		179800	179800		179800	
					Total for Sub Head 7 :	179800		179800	179800		179800	
				09 0000 50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	09	0000	50								
					VALLEY :				1870120		1870120	2000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	1870120	1870120	1870120	
					Total for Detail Head 0 :	0	0	0	1870120	1870120	1870120	
			0003	50								
					VALLEY :	774151	774151	774151	1688080		1688080	1796000
					HILL :		0	0			0	
					Total for Object Head 50 :	774151	774151	774151	1688080	1688080	1688080	
					Total for Detail Head 5116 :	774151	774151	774151	1688080	1688080	1688080	
			0001	50								
					VALLEY :	710984	710984	710984	710984		710984	720000
					HILL :		0	0			0	
					Total for Object Head 50 :	710984	710984	710984	710984	710984	710984	
					Total for Detail Head 9670 :	710984	710984	710984	710984	710984	710984	
			0002	50								
					VALLEY :	719492	719492	719492	719492		719492	720000
					HILL :		0	0			0	
					Total for Object Head 50 :	719492	719492	719492	719492	719492	719492	
					Total for Detail Head 9671 :	719492	719492	719492	719492	719492	719492	
					Total for Sub Head 9 :	2204627	2204627	2204627	4988676	4988676	4988676	
					Total for Minor Head 1 :	5535193	5535193	5535193	32393878	32393878	32393878	
004	27		0000	50								
					VALLEY :	179550	179550	179550	179550		179550	180000
					HILL :		0	0			0	
					Total for Object Head 50 :	179550	179550	179550	179550	179550	179550	
					Total for Detail Head 0 :	179550	179550	179550	179550	179550	179550	
					Total for Sub Head 27 :	179550	179550	179550	179550	179550	179550	
			28	0000	50							
					VALLEY :	178554	178554	178554	178554		178554	180000
					HILL :		0	0			0	
					Total for Object Head 50 :	178554	178554	178554	178554	178554	178554	
					Total for Detail Head 0 :	178554	178554	178554	178554	178554	178554	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	004	28			Total for Sub Head 28 :			178554	178554	178554	
		22	0000	50	VALLEY :				179950	179950	180000
					HILL :					0	
					Total for Object Head 50 :			0	0	179950	179950
					Total for Detail Head 0 :			0	0	179950	179950
					Total for Sub Head 22 :			0	0	179950	179950
		30	0001	31	VALLEY :			5576612	5576612	11023972	11480000
					HILL :				0	0	
					Total for Object Head 31 :			5576612	5576612	11023972	11023972
					Total for Detail Head 3728 :			5576612	5576612	11023972	11023972
					Total for Sub Head 30 :			5576612	5576612	11023972	11023972
					Total for Minor Head 4 :			5934716	5934716	11562026	11562026
800	25		0001	31	VALLEY :				240945	240945	1000000
					HILL :					0	
					Total for Object Head 31 :			0	0	240945	240945
					Total for Detail Head 3729 :			0	0	240945	240945
					Total for Sub Head 25 :			0	0	240945	240945
					Total for Minor Head 800 :			0	0	240945	240945
					Total for Grant Code 46 :			11469909	11469909	44196849	44196849

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	01	0000	01								
					VALLEY :	2897032		2897032	32234201		32234201	32850000
					HILL :			0			0	
					Total for Object Head 1 :	2897032		2897032	32234201		32234201	
				13								
					VALLEY :	62240		62240	248950		248950	249000
					HILL :			0			0	
					Total for Object Head 13 :	62240		62240	248950		248950	
				11								
					VALLEY :	474078		474078	509637		509637	510000
					HILL :			0			0	
					Total for Object Head 11 :	474078		474078	509637		509637	
					Total for Detail Head 0 :	3433350		3433350	32992788		32992788	
					Total for Sub Head 1 :	3433350		3433350	32992788		32992788	
	26		0000	50								
					VALLEY :	140851627		140851627	343944651		343944651	360000000
					HILL :			0			0	
					Total for Object Head 50 :	140851627		140851627	343944651		343944651	
					Total for Detail Head 0 :	140851627		140851627	343944651		343944651	
					Total for Sub Head 26 :	140851627		140851627	343944651		343944651	
					Total for Minor Head 1 :	144284977		144284977	376937439		376937439	
600	04		0001	50								
					VALLEY :				100000000		100000000	100000000
					HILL :						0	
					Total for Object Head 50 :	0		0	100000000		100000000	
					Total for Detail Head 1025 :	0		0	100000000		100000000	
				0002								
					VALLEY :				300000000		300000000	300000000
					HILL :						0	
					Total for Object Head 50 :	0		0	300000000		300000000	
					Total for Detail Head 1026 :	0		0	300000000		300000000	
					Total for Sub Head 4 :	0		0	1300000000		1300000000	
					Total for Minor Head 600 :	0		0	1300000000		1300000000	
800	25		0001	31								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800	25	0001	31							
									50000000		50000000
											0
									50000000		50000000
									50000000		50000000
									50000000		50000000
02			0001	36							
						12200000		12200000	12200000		12200000
											0
						12200000		12200000	12200000		12200000
						12200000		12200000	12200000		12200000
						12200000		12200000	12200000		12200000
02			0001	31							
									1800000		1800000
											0
						0		0	1800000		1800000
						0		0	1800000		1800000
						0		0	1800000		1800000
						12200000		12200000	64000000		64000000
						156484977		156484977	570937439		570937439
						167954886		167954886	615134288		615134288

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	003	12	0004	50							
									4000000		4000000
										0	
						0	0	0	4000000		4000000
						0	0	0	4000000		4000000
			0002	50					4000000		4000000
										0	
						0	0	0	4000000		4000000
						0	0	0	4000000		4000000
			0003	50					1600000		1600000
										0	
						0	0	0	1600000		1600000
						0	0	0	1600000		1600000
			0001	50					4000000		4000000
										0	
						0	0	0	4000000		4000000
						0	0	0	4000000		4000000
			0005	50					2000000		2000000
										0	
						0	0	0	2000000		2000000
						0	0	0	2000000		2000000
			0006	50					4000000		4000000
										0	
						0	0	0	4000000		4000000
						0	0	0	4000000		4000000
			0008	50					1600000		1600000
										0	
						0	0	0	1600000		1600000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	003	12	0008		Total for Detail Head 774 :			0	0	1600000	1600000
			0009	50	VALLEY :				2700000	2700000	2700000
					HILL :				0		
					Total for Object Head 50 :			0	0	2700000	2700000
					Total for Detail Head 775 :			0	0	2700000	2700000
					Total for Sub Head 12 :			0	0	23900000	23900000
	16		0001	50	VALLEY :				4000000	4000000	4000000
					HILL :				0		
					Total for Object Head 50 :			0	0	4000000	4000000
					Total for Detail Head 798 :			0	0	4000000	4000000
			0002	50	VALLEY :				900000	900000	900000
					HILL :				0		
					Total for Object Head 50 :			0	0	900000	900000
					Total for Detail Head 799 :			0	0	900000	900000
			0003	50	VALLEY :				900000	900000	900000
					HILL :				0		
					Total for Object Head 50 :			0	0	900000	900000
					Total for Detail Head 800 :			0	0	900000	900000
			0004	50	VALLEY :				10000000	10000000	10000000
					HILL :				0		
					Total for Object Head 50 :			0	0	10000000	10000000
					Total for Detail Head 1388 :			0	0	10000000	10000000
					Total for Sub Head 16 :			0	0	15800000	15800000
	43		0000	50	VALLEY :				360000	360000	360000
					HILL :				0		
					Total for Object Head 50 :			0	0	360000	360000
					Total for Detail Head 0 :			0	0	360000	360000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	003	14	0004	50							
Total for Object Head 50 :					0		0	900000		900000	
Total for Detail Head 5004 :					0		0	900000		900000	
			0005	50							
VALLEY :								8000000		8000000	8000000
HILL :										0	
Total for Object Head 50 :					0		0	8000000		8000000	
Total for Detail Head 5005 :					0		0	8000000		8000000	
			0006	50							
VALLEY :								1800000		1800000	1800000
HILL :										0	
Total for Object Head 50 :					0		0	1800000		1800000	
Total for Detail Head 5006 :					0		0	1800000		1800000	
Total for Sub Head 14 :					0		0	16000000		16000000	
15			0002	50							
VALLEY :								360000		360000	360000
HILL :										0	
Total for Object Head 50 :					0		0	360000		360000	
Total for Detail Head 100 :					0		0	360000		360000	
			0003	50							
VALLEY :								720000		720000	720000
HILL :										0	
Total for Object Head 50 :					0		0	720000		720000	
Total for Detail Head 101 :					0		0	720000		720000	
			0001	50							
VALLEY :								360000		360000	360000
HILL :										0	
Total for Object Head 50 :					0		0	360000		360000	
Total for Detail Head 107 :					0		0	360000		360000	
			0005	50							
VALLEY :								1440000		1440000	1440000
HILL :										0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	003	15	0005	50								
					Total for Object Head 50 :			0	0	1440000	1440000	
					Total for Detail Head 5121 :			0	0	1440000	1440000	
					Total for Sub Head 15 :			0	0	2880000	2880000	
					Total for Minor Head 3 :			0	0	67640000	67640000	
04	104	26	0001	31	VALLEY :	5389144	5389144	26365512	26365512	26366000		
					HILL :		0		0			
					Total for Object Head 31 :	5389144	5389144	26365512	26365512			
				36	VALLEY :	463000	463000	463000	463000	10097000		
					HILL :		0		0			
					Total for Object Head 36 :	463000	463000	463000	463000			
					Total for Detail Head 778 :	5852144	5852144	26828512	26828512			
					Total for Sub Head 26 :	5852144	5852144	26828512	26828512			
					Total for Minor Head 104 :	5852144	5852144	26828512	26828512			
60	800	71	0002	50	VALLEY :			4800000	4800000	4800000		
					HILL :				0			
					Total for Object Head 50 :	0	0	4800000	4800000			
					Total for Detail Head 1967 :	0	0	4800000	4800000			
			0003	50	VALLEY :			2160000	2160000	2160000		
					HILL :				0			
					Total for Object Head 50 :	0	0	2160000	2160000			
					Total for Detail Head 5110 :	0	0	2160000	2160000			
					Total for Sub Head 71 :	0	0	6960000	6960000			
	01		0000	01	VALLEY :	3819966	3819966	46289291	46289291	49406000		
					HILL :		0		0			
					Total for Object Head 1 :	3819966	3819966	46289291	46289291			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	01	0000	13								
					VALLEY :	560052		560052	1760000		1760000	1760000
					HILL :			0			0	
					Total for Object Head 13 :	560052		560052	1760000		1760000	
				27								
					VALLEY :				5000000		5000000	5000000
					HILL :			0			0	
					Total for Object Head 27 :	0		0	5000000		5000000	
				50								
					VALLEY :				2480000		2480000	2480000
					HILL :			0			0	
					Total for Object Head 50 :	0		0	2480000		2480000	
					Total for Detail Head 0 :	4380018		4380018	55529291		55529291	
			0001	13								
					VALLEY :	500000		500000	500000		500000	500000
					HILL :			0			0	
					Total for Object Head 13 :	500000		500000	500000		500000	
					Total for Detail Head 4350 :	500000		500000	500000		500000	
					Total for Sub Head 1 :	4880018		4880018	56029291		56029291	
		25	0000	50								
					VALLEY :				900000		900000	0
					HILL :			0			0	
					Total for Object Head 50 :	0		0	900000		900000	
					Total for Detail Head 0 :	0		0	900000		900000	
					Total for Sub Head 25 :	0		0	900000		900000	
		75	0000	50								
					VALLEY :				29000000		29000000	29000000
					HILL :			0			0	
					Total for Object Head 50 :	0		0	29000000		29000000	
					Total for Detail Head 0 :	0		0	29000000		29000000	
			0001	50								
					VALLEY :				1000000		1000000	1000000
					HILL :			0			0	
					Total for Object Head 50 :	0		0	1000000		1000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	75	0001									
					Total for Detail Head 5112 :			0	0	1000000	1000000	
					Total for Sub Head 75 :			0	0	30000000	30000000	
	76		0000	50								
					VALLEY :				1800000	1800000	1800000	
					HILL :				0	0	0	
					Total for Object Head 50 :			0	1800000	1800000	1800000	
					Total for Detail Head 3332 :			0	1800000	1800000	1800000	
			0001	50								
					VALLEY :				10000000	10000000	10000000	
					HILL :				0	0	0	
					Total for Object Head 50 :			0	10000000	10000000	10000000	
					Total for Detail Head 5122 :			0	10000000	10000000	10000000	
					Total for Sub Head 76 :			0	11800000	11800000	11800000	
	26		0002	50								
					VALLEY :				1080000	1080000	1080000	
					HILL :				0	0	0	
					Total for Object Head 50 :			0	1080000	1080000	1080000	
					Total for Detail Head 1965 :			0	1080000	1080000	1080000	
			0003	50								
					VALLEY :				1080000	1080000	1080000	
					HILL :				0	0	0	
					Total for Object Head 50 :			0	1080000	1080000	1080000	
					Total for Detail Head 1966 :			0	1080000	1080000	1080000	
			0004	50								
					VALLEY :				1800000	1800000	1800000	
					HILL :				0	0	0	
					Total for Object Head 50 :			0	1800000	1800000	1800000	
					Total for Detail Head 5115 :			0	1800000	1800000	1800000	
			0001	50								
					VALLEY :				360000	360000	360000	
					HILL :				0	0	0	
					Total for Object Head 50 :			0	360000	360000	360000	
					Total for Detail Head 6975 :			0	360000	360000	360000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	26										
					Total for Sub Head 26 :			0	0	4320000	4320000	
		25	0001	50								
					VALLEY :				1800000	1800000	1800000	
					HILL :					0		
					Total for Object Head 50 :			0	0	1800000	1800000	
					Total for Detail Head 779 :			0	0	1800000	1800000	
			0002	50								
					VALLEY :				1350000	1350000	1350000	
					HILL :					0		
					Total for Object Head 50 :			0	0	1350000	1350000	
					Total for Detail Head 780 :			0	0	1350000	1350000	
			0003	50								
					VALLEY :				1350000	1350000	1350000	
					HILL :					0		
					Total for Object Head 50 :			0	0	1350000	1350000	
					Total for Detail Head 781 :			0	0	1350000	1350000	
			0004	50								
					VALLEY :				6000000	6000000	6000000	
					HILL :					0		
					Total for Object Head 50 :			0	0	6000000	6000000	
					Total for Detail Head 5009 :			0	0	6000000	6000000	
					Total for Sub Head 25 :			0	0	10500000	10500000	
	74	0000		50								
					VALLEY :				2700000	2700000	2700000	
					HILL :					0		
					Total for Object Head 50 :			0	0	2700000	2700000	
					Total for Detail Head 0 :			0	0	2700000	2700000	
			0001	50								
					VALLEY :				18000000	18000000	18000000	
					HILL :					0		
					Total for Object Head 50 :			0	0	18000000	18000000	
					Total for Detail Head 5111 :			0	0	18000000	18000000	
					Total for Sub Head 74 :			0	0	20700000	20700000	

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	02	0000	50								
					VALLEY :				900000		900000	900000
					HILL :					0		
					Total for Object Head 50 :	0		0	900000		900000	
					Total for Detail Head 3275 :	0		0	900000		900000	
					Total for Sub Head 2 :	0		0	900000		900000	
24			0000	50								
					VALLEY :	42989500		42989500	90330500		90330500	137341000
					HILL :			0		0		
					Total for Object Head 50 :	42989500		42989500	90330500		90330500	
					Total for Detail Head 0 :	42989500		42989500	90330500		90330500	
					Total for Sub Head 24 :	42989500		42989500	90330500		90330500	
27			0000	50								
					VALLEY :				900000		900000	900000
					HILL :					0		
					Total for Object Head 50 :	0		0	900000		900000	
					Total for Detail Head 0 :	0		0	900000		900000	
					Total for Sub Head 27 :	0		0	900000		900000	
72			0001	50								
					VALLEY :				2698095		2698095	2700000
					HILL :					0		
					Total for Object Head 50 :	0		0	2698095		2698095	
					Total for Detail Head 782 :	0		0	2698095		2698095	
					Total for Sub Head 27 :	0		0	900000		900000	
					Total for Sub Head 72 :	0		0	2698095		2698095	
					Total for Detail Head 783 :	0		0	1440000		1440000	
0002			0002	50								
					VALLEY :				1440000		1440000	1440000
					HILL :					0		
					Total for Object Head 50 :	0		0	1440000		1440000	
					Total for Detail Head 783 :	0		0	1440000		1440000	
					Total for Sub Head 72 :	0		0	1440000		1440000	
					Total for Sub Head 723 :	0		0	1440000		1440000	
0003			0003	50								
					VALLEY :				1080000		1080000	1080000
					HILL :					0		
					Total for Object Head 50 :	0		0	1080000		1080000	
					Total for Detail Head 7651 :	0		0	1080000		1080000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	72										
					Total for Sub Head 72 :			0		0	5218095	5218095
		73	0000	50								
					VALLEY :					2180000	2180000	2180000
					HILL :					0	0	
					Total for Object Head 50 :			0		0	2180000	2180000
					Total for Detail Head 0 :			0		0	2180000	2180000
					Total for Sub Head 73 :			0		0	2180000	2180000
					Total for Minor Head 800 :			47869518		47869518	240737886	240737886
					Total for Grant Code 19 :			53721662		53721662	335206398	335206398
					Total for Major Head 3435 :			53721662		53721662	335206398	335206398

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	02	0000	01								
					VALLEY :				15310107		15310107	-12804000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	15310107		15310107	
				13								
					VALLEY :				23730		23730	252000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	23730		23730	
					Total for Detail Head 0 :	0	0	0	15333837		15333837	
					Total for Sub Head 2 :	0	0	0	15333837		15333837	
		02	0000	01								
					VALLEY :				8528520		8528520	39687000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	8528520		8528520	
				11								
					VALLEY :				98416		98416	250000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	98416		98416	
				13								
					VALLEY :				188335		188335	48000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	188335		188335	
				50								
					VALLEY :				71662		71662	72000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	71662		71662	
					Total for Detail Head 0 :	0	0	0	8886933		8886933	
		0001		13								
					VALLEY :	6000		6000	14000		14000	150000
					HILL :						0	
					Total for Object Head 13 :	6000	0	6000	14000		14000	
					Total for Detail Head 3288 :	6000	0	6000	14000		14000	
		0002		50								
					VALLEY :	71890		71890	71890		71890	72000
					HILL :						0	
					Total for Object Head 50 :	71890	0	71890	71890		71890	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	02	0002									
					Total for Detail Head 5127 :			71890	71890	71890	71890	
					Total for Sub Head 2 :			77890	77890	8972823	8972823	
		06	0001	50								
					VALLEY :				349987	349987	350000	
					HILL :					0		
					Total for Object Head 50 :			0	349987	349987		
					Total for Detail Head 1491 :			0	349987	349987		
					Total for Sub Head 6 :			0	349987	349987		
					Total for Minor Head 101 :			77890	77890	24656647	24656647	
	800	05	0001	36								
					VALLEY :				17515000	17515000	17515000	
					HILL :					0		
					Total for Object Head 36 :			0	17515000	17515000		
					Total for Detail Head 9739 :			0	17515000	17515000		
					Total for Sub Head 5 :			0	17515000	17515000		
					Total for Minor Head 800 :			0	17515000	17515000		
02	001	01	0000	01								
					VALLEY :				9200397	9200397	9621000	
					HILL :					0		
					Total for Object Head 1 :			0	9200397	9200397		
				13								
					VALLEY :				9320	9320	19000	
					HILL :					0		
					Total for Object Head 13 :			0	9320	9320		
					Total for Detail Head 0 :			0	9209717	9209717		
			0001	13								
					VALLEY :				30000	30000	30000	
					HILL :					0		
					Total for Object Head 13 :			0	30000	30000		
					Total for Detail Head 199 :			0	30000	30000		
					Total for Sub Head 1 :			0	9239717	9239717		
	11	0000	01									
					VALLEY :				703502	703502	965000	

for The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	11	0000	01								
					HILL :						0	
					Total for Object Head 1 :			0		0	703502	703502
					Total for Detail Head 0 :			0		0	703502	703502
					Total for Sub Head 11 :			0		0	703502	703502
17			0000	01	VALLEY :					392478	392478	730000
					HILL :							0
					Total for Object Head 1 :			0		0	392478	392478
					Total for Detail Head 0 :							
			13		VALLEY :	1000	1000	2000		2000		4000
					HILL :		0			0		
					Total for Object Head 13 :	1000	1000	2000		2000		
					Total for Detail Head 0 :	1000	1000	394478		394478		
					Total for Sub Head 17 :	1000	1000	394478		394478		
04			0000	13	VALLEY :			9000	9000	18000	18000	36000
					HILL :					0		0
					Total for Object Head 13 :	9000	9000	18000		18000		
					Total for Detail Head 0 :	9000	9000	18000		18000		
					Total for Sub Head 4 :	9000	9000	18000		18000		
05			0000	13	VALLEY :					0		0
					HILL :			9000	9000	18000	18000	36000
					Total for Object Head 13 :	9000	9000	18000		18000		
					Total for Detail Head 0 :	9000	9000	18000		18000		
					Total for Sub Head 5 :	9000	9000	18000		18000		
06			0000	13	VALLEY :							0
					HILL :					18000	18000	36000
					Total for Object Head 13 :	0	0	18000		18000		
					Total for Detail Head 0 :	0	0	18000		18000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	06										
					Total for Sub Head 6 :			0	0	18000	18000	
		08	0000	13								
					VALLEY :				161697	161697	432000	
					HILL :					0		
					Total for Object Head 13 :			0	161697	161697		
				14								
					VALLEY :			46430	46430	46430	95000	
					HILL :					0		
					Total for Object Head 14 :			46430	46430	46430		
					Total for Detail Head 0 :			46430	46430	208127	208127	
			0001	50								
					VALLEY :			36000	36000	36000	36000	
					HILL :					0		
					Total for Object Head 50 :			36000	36000	36000		
					Total for Detail Head 72 :			36000	36000	36000		
					Total for Sub Head 8 :			82430	82430	244127	244127	
09		0000	0000	13								
					VALLEY :			2000	2000	4000	9000	
					HILL :					0		
					Total for Object Head 13 :			2000	4000	4000		
					Total for Detail Head 0 :			2000	4000	4000		
					Total for Sub Head 9 :			2000	4000	4000		
10		0000	0000	13								
					VALLEY :			10000	10000	22000	48000	
					HILL :					0		
					Total for Object Head 13 :			10000	22000	22000		
					Total for Detail Head 0 :			10000	22000	22000		
					Total for Sub Head 10 :			10000	22000	22000		
13		0000	0000	13								
					VALLEY :			2000	2000	4000	9000	
					HILL :					0		
					Total for Object Head 13 :			2000	4000	4000		
					Total for Detail Head 0 :			2000	4000	4000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	13										
					Total for Sub Head 13 :			2000	2000	4000	4000	
		14	0000	13								
					VALLEY :			2000	2000	4000	9000	
					HILL :			0	0	0		
					Total for Object Head 13 :			2000	2000	4000	4000	
					Total for Detail Head 0 :			2000	2000	4000	4000	
					Total for Sub Head 14 :			2000	2000	4000	4000	
		16	0000	13								
					VALLEY :					0		
					HILL :				18000	18000	36000	
					Total for Object Head 13 :			0	18000	18000	18000	
					Total for Detail Head 0 :			0	18000	18000	18000	
					Total for Sub Head 16 :			0	18000	18000	18000	
		18	0000	01								
					VALLEY :				372345	372345	0	
					HILL :				0	0		
					Total for Object Head 1 :			0	372345	372345	372345	
				13								
					VALLEY :			500	500	1000	0	
					HILL :			0	0	0		
					Total for Object Head 13 :			500	500	1000	1000	
					Total for Detail Head 0 :			500	500	373345	373345	
					Total for Sub Head 18 :			500	500	373345	373345	
		19	0000	01								
					VALLEY :				2692903	2692903	1495000	
					HILL :				0	0		
					Total for Object Head 1 :			0	2692903	2692903	2692903	
				13								
					VALLEY :				1000	1000	2000	
					HILL :				0	0		
					Total for Object Head 13 :			0	1000	1000	1000	
					Total for Detail Head 0 :			0	2693903	2693903	2693903	
					Total for Sub Head 19 :			0	2693903	2693903	2693903	
		20	0000	01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	20	0000	01								
					VALLEY :				1380945		1380945	0
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1380945		1380945	
			13									
					VALLEY :				1000		1000	0
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1000		1000	
					Total for Detail Head 0 :	0	0	0	1381945		1381945	
					Total for Sub Head 20 :	0	0	0	1381945		1381945	
12			0000	13								
					VALLEY :						0	
					HILL :				9000		9000	36000
					Total for Object Head 13 :	0	0	0	9000		9000	
					Total for Detail Head 0 :	0	0	0	9000		9000	
					Total for Sub Head 12 :	0	0	0	9000		9000	
21			0000	01								
					VALLEY :				637120		637120	650000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	637120		637120	
			13									
					VALLEY :	12000		12000	24000		24000	48000
					HILL :			0			0	
					Total for Object Head 13 :	12000	0	12000	24000		24000	
					Total for Detail Head 0 :	12000	0	12000	661120		661120	
					Total for Sub Head 21 :	12000	0	12000	661120		661120	
22			0000	13								
					VALLEY :	9000		9000	18000		18000	36000
					HILL :			0			0	
					Total for Object Head 13 :	9000	0	9000	18000		18000	
					Total for Detail Head 3275 :	9000	0	9000	18000		18000	
					Total for Sub Head 22 :	9000	0	9000	18000		18000	
23			0000	13								
					VALLEY :			0			0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	23	0000	13							
					HILL :	9000	9000	18000	18000	36000	
					Total for Object Head 13 :	9000	9000	18000	18000		
					Total for Detail Head 3275 :	9000	9000	18000	18000		
					Total for Sub Head 23 :	9000	9000	18000	18000		
	24	0000	13								
					VALLEY :	14013	14013	28013	28013	57000	
					HILL :	0	0	0	0		
					Total for Object Head 13 :	14013	14013	28013	28013		
					Total for Detail Head 3275 :	14013	14013	28013	28013		
					Total for Sub Head 24 :	14013	14013	28013	28013		
					Total for Minor Head 1 :	161943	161943	15871150	15871150		
004	09	0000	01								
					VALLEY :	104480	104480	1267275	1267275	1278000	
					HILL :	0	0	0	0		
					Total for Object Head 1 :	104480	104480	1267275	1267275		
				13							
					VALLEY :	500	500	1000	1000	2000	
					HILL :	0	0	0	0		
					Total for Object Head 13 :	500	500	1000	1000		
					Total for Detail Head 0 :	104980	104980	1268275	1268275		
					Total for Sub Head 9 :	104980	104980	1268275	1268275		
					Total for Minor Head 4 :	104980	104980	1268275	1268275		
101	04	0000	01								
					VALLEY :	324810	324810	3175432	3175432	3071000	
					HILL :	0	0	0	0		
					Total for Object Head 1 :	324810	324810	3175432	3175432		
				13							
					VALLEY :			500	500	2000	
					HILL :			0	0		
					Total for Object Head 13 :	0	0	500	500		
					Total for Detail Head 0 :	324810	324810	3175932	3175932		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	04			Total for Sub Head 4 :			324810	324810	3175932	3175932	
		13	0000	01	VALLEY :			201214	201214	3005810	3005810	3680000
					HILL :			0	0	-2765	-2765	
					Total for Object Head 1 :			201214	201214	3003045	3003045	
				13	VALLEY :					500	500	2000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	500	500	
					Total for Detail Head 0 :			201214	201214	3003545	3003545	
					Total for Sub Head 13 :			201214	201214	3003545	3003545	
05		0000	01		VALLEY :			0	0	0	0	
					HILL :			396447	396447	1889421	1889421	1831000
					Total for Object Head 1 :			396447	396447	1889421	1889421	
				13	VALLEY :					0	0	
					HILL :					500	500	2000
					Total for Object Head 13 :			0	0	500	500	
					Total for Detail Head 0 :			396447	396447	1889921	1889921	
					Total for Sub Head 5 :			396447	396447	1889921	1889921	
10		0000	01		VALLEY :			0	0	0	0	
					HILL :					3537220	3537220	3568000
					Total for Object Head 1 :			0	0	3537220	3537220	
				13	VALLEY :					0	0	
					HILL :					1000	1000	4000
					Total for Object Head 13 :			0	0	1000	1000	
					Total for Detail Head 0 :			0	0	3538220	3538220	
					Total for Sub Head 10 :			0	0	3538220	3538220	
12		0000	01		VALLEY :			0	0	0	0	
					HILL :					2581805	2581805	2600000
					Total for Object Head 1 :			0	0	2581805	2581805	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	101	12	0000	13							
											0
											1000
											4000
						0	0	0	1000	1000	
						0	0	0	2582805	2582805	
						0	0	0	2582805	2582805	
06			0000	01							
											0
											2189178
						0	0	0	2189178	2189178	2211000
						0	0	0	2189178	2189178	
											0
											1000
						0	0	0	1000	1000	4000
						0	0	0	2190178	2190178	
						0	0	0	2190178	2190178	
						0	0	0	2190178	2190178	
15			0000	01							
											0
											2376588
						0	0	0	2376588	2376588	2593000
						0	0	0	2376588	2376588	
											0
											1000
						0	0	0	1000	1000	4000
						0	0	0	2377588	2377588	
						0	0	0	2377588	2377588	
						0	0	0	2377588	2377588	
07			0000	01							
						1446598	1446598	1446598	5232799	5232799	5245000
							0	0	0	0	
						1446598	1446598	1446598	5232799	5232799	
											0
						1000	1000	1000	2000	2000	4000
							0	0	0	0	
						1000	1000	1000	2000	2000	
						1447598	1447598	1447598	5234799	5234799	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	07			Total for Sub Head 7 :			1447598	1447598	5234799	5234799	
		16	0000	01	VALLEY :				912277	912277	600000	
					HILL :					0		
					Total for Object Head 1 :			0	0	912277	912277	
					Total for Detail Head 819 :			0	0	912277	912277	
					Total for Sub Head 16 :			0	0	912277	912277	
					Total for Minor Head 101 :			2370069	2370069	24905265	24905265	
03	003	14	0000	01	VALLEY :			15862575	15862575	91672788	119128000	
					HILL :			6422763	6422763	42382594	44062000	
					Total for Object Head 1 :			22285338	22285338	134055382	134055382	
				13	VALLEY :			856315	856315	3072950	3073000	
					HILL :			1075185	1075185	2399994	2400000	
					Total for Object Head 13 :			1931500	1931500	5472944	5472944	
				34	VALLEY :			294548	294548	294548	320000	
					HILL :			270390	270390	270390	300000	
					Total for Object Head 34 :			564938	564938	564938	564938	
					Total for Detail Head 0 :			24781776	24781776	140093264	140093264	
			0001	13	VALLEY :				2200000	2200000	2200000	
					HILL :					0		
					Total for Object Head 13 :			0	0	2200000	2200000	
					Total for Detail Head 199 :			0	0	2200000	2200000	
					Total for Sub Head 14 :			24781776	24781776	142293264	142293264	
					Total for Minor Head 3 :			24781776	24781776	142293264	142293264	
101	11	0000		52	VALLEY :				6473950	6473950	7000000	
					HILL :					0		
					Total for Object Head 52 :			0	0	6473950	6473950	
				11	VALLEY :			98700	98700	98700	100000	
					HILL :			99800	99800	99800	100000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	101	11	0000	11							
Total for Object Head 11 :					198500		198500	198500		198500	
				13							
VALLEY :								2351958		2351958	2700000
HILL :								1590692		1590692	1500000
Total for Object Head 13 :					0		0	3942650		3942650	
Total for Detail Head 0 :					198500		198500	10615100		10615100	
			0002	50							
VALLEY :								108000		108000	250000
HILL :								71360		71360	150000
Total for Object Head 50 :					0		0	179360		179360	
Total for Detail Head 81 :					0		0	179360		179360	
Total for Sub Head 11 :					198500		198500	10794460		10794460	
	04		0000	50							
VALLEY :								1079700		1079700	1500000
HILL :										0	
Total for Object Head 50 :					0		0	1079700		1079700	
Total for Detail Head 0 :					0		0	1079700		1079700	
Total for Sub Head 4 :					0		0	1079700		1079700	
Total for Minor Head 101 :					198500		198500	11874160		11874160	
	102	03	0000	13							
VALLEY :					8600		8600	8600		8600	9000
HILL :							0			0	
Total for Object Head 13 :					8600		8600	8600		8600	
Total for Detail Head 0 :					8600		8600	8600		8600	
Total for Sub Head 3 :					8600		8600	8600		8600	
Total for Minor Head 102 :					8600		8600	8600		8600	
	800	02	0001	36							
VALLEY :								98241568		98241568	3358310000
HILL :										0	
Total for Object Head 36 :					0		0	98241568		98241568	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	800	02	0001									
					Total for Detail Head 9733 :			0	0	98241568	98241568	
					Total for Sub Head 2 :			0	0	98241568	98241568	
		05	0001	36								
					VALLEY :					1946000	1946000	1946000
					HILL :					0	0	
					Total for Object Head 36 :			0	0	1946000	1946000	
					Total for Detail Head 1059 :			0	0	1946000	1946000	
					Total for Sub Head 5 :			0	0	1946000	1946000	
		03	0002	36								
					VALLEY :					9950000	9950000	9950000
					HILL :					0	0	
					Total for Object Head 36 :			0	0	9950000	9950000	
					Total for Detail Head 1387 :			0	0	9950000	9950000	
					Total for Sub Head 3 :			0	0	9950000	9950000	
		04	0001	35								
					VALLEY :					20790000	20790000	20790000
					HILL :					0	0	
					Total for Object Head 35 :			0	0	20790000	20790000	
					Total for Detail Head 1973 :			0	0	20790000	20790000	
					Total for Sub Head 4 :			0	0	20790000	20790000	
					Total for Minor Head 800 :			0	0	130927568	130927568	
					Total for Grant Code 13 :			27703758	27703758	369319929	369319929	
					Total for Major Head 2230 :			27703758	27703758	369319929	369319929	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2810 Non-Conventional Sources of Energy

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	14	0001	31								
					VALLEY :	3631473		3631473	15141193		15141193	23000000
					HILL :			0			0	
					Total for Object Head 31 :	3631473		3631473	15141193		15141193	
				35								
					VALLEY :				4680397		4680397	55156000
					HILL :			0			0	
					Total for Object Head 35 :	0		0	4680397		4680397	
				36								
					VALLEY :				2400000		2400000	2400000
					HILL :			0			0	
					Total for Object Head 36 :	0		0	2400000		2400000	
					Total for Detail Head 723 :	3631473		3631473	22221590		22221590	
					Total for Sub Head 14 :	3631473		3631473	22221590		22221590	
					Total for Minor Head 800 :	3631473		3631473	22221590		22221590	
					Total for Grant Code 23 :	3631473		3631473	22221590		22221590	
					Total for Major Head 2810 :	3631473		3631473	22221590		22221590	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	50								
					VALLEY :				868251		868251	883000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	868251		868251	
				27								
					VALLEY :	1840000	1840000		2240000		2240000	2240000
					HILL :	483088	483088		483088		483088	760000
					Total for Object Head 27 :	2323088	2323088		2723088		2723088	
				13								
					VALLEY :				1471014		1471014	1472000
					HILL :				102970		102970	128000
					Total for Object Head 13 :	0	0		1573984		1573984	
				01								
					VALLEY :				66333400		66333400	79298000
					HILL :				15855712		15855712	23342000
					Total for Object Head 1 :	0	0		82189112		82189112	
				11								
					VALLEY :	92926	92926		300014		300014	323000
					HILL :		0				0	225000
					Total for Object Head 11 :	92926	92926		300014		300014	
					Total for Detail Head 0 :	2416014	2416014		87654449		87654449	
				0001 13								
					VALLEY :				1252000		1252000	1252000
					HILL :						0	
					Total for Object Head 13 :	0	0		1252000		1252000	
					Total for Detail Head 199 :	0	0		1252000		1252000	
				0003 50								
					VALLEY :				1163008		1163008	1163000
					HILL :						0	
					Total for Object Head 50 :	0	0		1163008		1163008	
					Total for Detail Head 1488 :	0	0		1163008		1163008	
					Total for Sub Head 1 :	2416014	2416014		90069457		90069457	
				03 0000 50								
					VALLEY :	13230	13230		22330		22330	90000
					HILL :		0				0	
					Total for Object Head 50 :	13230	13230		22330		22330	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	03	0000		Total for Detail Head 9656 :	13230	13230	22330	22330		
					Total for Sub Head 3 :	13230	13230	22330	22330		
		22	0000	50	VALLEY :	517287	517287	922429	922429	2730000	
					HILL :		0		0		
					Total for Object Head 50 :	517287	517287	922429	922429		
					Total for Detail Head 0 :	517287	517287	922429	922429		
					Total for Sub Head 22 :	517287	517287	922429	922429		
		45	0000	50	VALLEY :	75763	75763	155763	155763	180000	
					HILL :		0		0		
					Total for Object Head 50 :	75763	75763	155763	155763		
					Total for Detail Head 0 :	75763	75763	155763	155763		
					Total for Sub Head 45 :	75763	75763	155763	155763		
		46	0000	50	VALLEY :	695729	695729	695729	695729	1000000	
					HILL :		0		0		
					Total for Object Head 50 :	695729	695729	695729	695729		
					Total for Detail Head 0 :	695729	695729	695729	695729		
					Total for Sub Head 46 :	695729	695729	695729	695729		
					Total for Minor Head 1 :	3718023	3718023	91865708	91865708		
003	04	0000	13		VALLEY :			483027	483027	1260000	
					HILL :			211099	211099	1260000	
					Total for Object Head 13 :	0	0	694126	694126		
				01	VALLEY :	80690	80690	1384970	1384970	2288000	
					HILL :		0	345058	345058	768000	
					Total for Object Head 1 :	80690	80690	1730028	1730028		
				02	VALLEY :			543580	543580	500000	
					HILL :			160600	160600	500000	
					Total for Object Head 2 :	0	0	704180	704180		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	04	0000		Total for Detail Head 0 :			80690	80690	3128334	3128334	
					Total for Sub Head 4 :			80690	80690	3128334	3128334	
		05	0000	01	VALLEY :			8188500		8188500	11026000	
					HILL :			3063074		3063074	4611000	
					Total for Object Head 1 :			0	0	11251574	11251574	
				02	VALLEY :			527340		527340	1001000	
					HILL :			385420		385420	-1000	
					Total for Object Head 2 :			0	0	912760	912760	
				13	VALLEY :			67000	67000	67000	67000	
					HILL :			51800	51800	51800	52000	
					Total for Object Head 13 :			118800	118800	118800	118800	
					Total for Detail Head 0 :			118800	118800	12283134	12283134	
					Total for Sub Head 5 :			118800	118800	12283134	12283134	
		12	0000	13	VALLEY :			40743	47943	47943	48000	
					HILL :			24000	24000	24000	24000	
					Total for Object Head 13 :			64743	71943	71943	71943	
				02	VALLEY :			266000		266000	500000	
					HILL :			347440		347440	500000	
					Total for Object Head 2 :			0	0	613440	613440	
				01	VALLEY :			7278104		7278104	8025000	
					HILL :			3639775		3639775	5923000	
					Total for Object Head 1 :			0	0	10917879	10917879	
					Total for Detail Head 0 :			64743	64743	11603262	11603262	
					Total for Sub Head 12 :			64743	64743	11603262	11603262	
					Total for Minor Head 3 :			264233	264233	27014730	27014730	
101	23	0000	50		VALLEY :			4999902		4999902	7447000	
					HILL :					0		
					Total for Object Head 50 :			0	0	4999902	4999902	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	23	0000									
					Total for Detail Head 0 :			0	0	4999902	4999902	
					Total for Sub Head 23 :			0	0	4999902	4999902	
					Total for Minor Head 101 :			0	0	4999902	4999902	
	102	03	0000	01								
					VALLEY :			14934557		14934557	16214000	
					HILL :			1733069		1733069	2895000	
					Total for Object Head 1 :			0	0	16667626	16667626	
				13								
					VALLEY :			18000		18000	28000	
					HILL :			18947		18947	19000	
					Total for Object Head 13 :			0	0	36947	36947	
					Total for Detail Head 0 :			0	0	16704573	16704573	
					Total for Sub Head 3 :			0	0	16704573	16704573	
	09		0000	13								
					VALLEY :			94000		94000	160000	
					HILL :					0		
					Total for Object Head 13 :			0	0	94000	94000	
					Total for Detail Head 0 :			0	0	94000	94000	
					Total for Sub Head 9 :			0	0	94000	94000	
					Total for Minor Head 102 :			0	0	16798573	16798573	
	103	18	0000	50								
					VALLEY :			560000	560000	560000	560000	
					HILL :			238850	238850	238850	240000	
					Total for Object Head 50 :			798850	798850	798850	798850	
					Total for Detail Head 0 :			798850	798850	798850	798850	
					Total for Sub Head 18 :			798850	798850	798850	798850	
	95		0000	31								
					VALLEY :			2500000		2500000	2500000	
					HILL :			1000000		1000000	1000000	
					Total for Object Head 31 :			0	0	3500000	3500000	
					Total for Detail Head 3322 :			0	0	3500000	3500000	
					Total for Sub Head 95 :			0	0	3500000	3500000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	96	0000	50								
					VALLEY :				29997000		29997000	30000000
					HILL :				10000000		10000000	10000000
					Total for Object Head 50 :	0	0	0	39997000	0	39997000	
					Total for Detail Head 3323 :	0	0	0	39997000	0	39997000	
					Total for Sub Head 96 :	0	0	0	39997000	0	39997000	
02			0001	50								
					VALLEY :				72000		72000	72000
					HILL :				36000		36000	36000
					Total for Object Head 50 :	0	0	0	108000	0	108000	
					Total for Detail Head 1451 :	0	0	0	108000	0	108000	
			0002	13								
					VALLEY :				656463		656463	701000
					HILL :				0		0	350000
					Total for Object Head 13 :	0	0	0	656463	0	656463	
					Total for Detail Head 1452 :	0	0	0	656463	0	656463	
			0000	13								
					VALLEY :	369415	369415	369415	369415	369415	369415	372000
					HILL :	226684	226684	226684	226684	226684	226684	228000
					Total for Object Head 13 :	596099	596099	596099	596099	596099	596099	
				11								
					VALLEY :	196617	196617	196617	422801	422801	422801	600000
					HILL :	0	0	0	0	0	0	250000
					Total for Object Head 11 :	196617	196617	196617	422801	422801	422801	
				01								
					VALLEY :				33496896	33496896	33496896	103258000
					HILL :				9973612	9973612	9973612	50858000
					Total for Object Head 1 :	0	0	0	43470508	43470508	43470508	
				27								
					VALLEY :	1987000	1987000	1987000	3572000	3572000	3572000	3572000
					HILL :	793000	793000	793000	1427000	1427000	1427000	1428000
					Total for Object Head 27 :	2780000	2780000	2780000	4999000	4999000	4999000	
					Total for Detail Head 3275 :	3572716	3572716	3572716	49488408	49488408	49488408	
					Total for Sub Head 2 :	3572716	3572716	3572716	50252871	50252871	50252871	
46			0001	50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	46	0001	50								
					VALLEY :				19980000		19980000	20000000
					HILL :				5000000		5000000	5000000
					Total for Object Head 50 :	0	0	0	24980000	0	24980000	
					Total for Detail Head 744 :	0	0	0	24980000	0	24980000	
					Total for Sub Head 46 :	0	0	0	24980000	0	24980000	
88		0000		50								
					VALLEY :				23854000		23854000	23854000
					HILL :				5060000		5060000	5060000
					Total for Object Head 50 :	0	0	0	28914000	0	28914000	
					Total for Detail Head 0 :	0	0	0	28914000	0	28914000	
					Total for Sub Head 88 :	0	0	0	28914000	0	28914000	
01		0001		50								
					VALLEY :	6500000		6500000	6500000		6500000	6500000
					HILL :	3500000		3500000	3500000		3500000	3500000
					Total for Object Head 50 :	10000000	0	10000000	10000000	0	10000000	
					Total for Detail Head 1449 :	10000000	0	10000000	10000000	0	10000000	
					Total for Sub Head 1 :	10000000	0	10000000	10000000	0	10000000	
86		0000		50								
					VALLEY :				15286000		15286000	15286000
					HILL :				2939000		2939000	7800000
					Total for Object Head 50 :	0	0	0	18225000	0	18225000	
					Total for Detail Head 0 :	0	0	0	18225000	0	18225000	
					Total for Sub Head 86 :	0	0	0	18225000	0	18225000	
97		0000		50								
					VALLEY :				2250000		2250000	2250000
					HILL :				450000		450000	450000
					Total for Object Head 50 :	0	0	0	2700000	0	2700000	
					Total for Detail Head 88 :	0	0	0	2700000	0	2700000	
					Total for Sub Head 97 :	0	0	0	2700000	0	2700000	
92		0000		50								
					VALLEY :	13419000		13419000	13419000		13419000	13419000
					HILL :	5481000		5481000	5481000		5481000	5481000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	92	0000	50							
					Total for Object Head 50 :	18900000		18900000	18900000		18900000
					Total for Detail Head 0 :	18900000		18900000	18900000		18900000
					Total for Sub Head 92 :	18900000		18900000	18900000		18900000
					Total for Minor Head 103 :	33271566		33271566	198267721		198267721
104	03		0000	01	VALLEY :	312604		312604	4828397		4828397
					HILL :			0			0
					Total for Object Head 1 :	312604		312604	4828397		4828397
				13	VALLEY :	20758		20758	20758		20758
					HILL :	9000		9000	9000		9000
					Total for Object Head 13 :	29758		29758	29758		29758
					Total for Detail Head 0 :	342362		342362	4858155		4858155
					Total for Sub Head 3 :	342362		342362	4858155		4858155
28			0000	50	VALLEY :	180000		180000	180000		180000
					HILL :			0			0
					Total for Object Head 50 :	180000		180000	180000		180000
					Total for Detail Head 0 :	180000		180000	180000		180000
					Total for Sub Head 28 :	180000		180000	180000		180000
46			0000	50	VALLEY :	1200000		1200000	1200000		1200000
					HILL :	1200000		1200000	1200000		1200000
					Total for Object Head 50 :	2400000		2400000	2400000		2400000
					Total for Detail Head 0 :	2400000		2400000	2400000		2400000
					Total for Sub Head 46 :	2400000		2400000	2400000		2400000
20			0000	50	VALLEY :	1350000		1350000	1350000		1350000
					HILL :	450000		450000	450000		450000
					Total for Object Head 50 :	1800000		1800000	1800000		1800000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	20	0000									
					Total for Detail Head 0 :			1800000		1800000		
					Total for Sub Head 20 :			1800000		1800000		
		42	0000	50								
					VALLEY :					3600000		3600000
					HILL :					1200000		1200000
					Total for Object Head 50 :			0		4800000		4800000
					Total for Detail Head 0 :			0		4800000		4800000
					Total for Sub Head 42 :			0		4800000		4800000
		97	0000	50								
					VALLEY :					4000000		4000000
					HILL :					1800000		1800000
					Total for Object Head 50 :			0		5800000		5800000
					Total for Detail Head 0 :			0		5800000		5800000
					Total for Sub Head 97 :			0		5800000		5800000
		87	0000	50								
					VALLEY :					900000		900000
					HILL :					450000		450000
					Total for Object Head 50 :			0		1350000		1350000
					Total for Detail Head 0 :			0		1350000		1350000
					Total for Sub Head 87 :			0		1350000		1350000
		95	0000	50								
					VALLEY :			1500000		1500000		1500000
					HILL :			500000		500000		500000
					Total for Object Head 50 :			2000000		2000000		2000000
					Total for Detail Head 0 :			2000000		2000000		2000000
					Total for Sub Head 95 :			2000000		2000000		2000000
					Total for Minor Head 104 :			6722362		6722362		23188155
		105	07	0001	31							
					VALLEY :					11148804		38800000
					HILL :					0		
					Total for Object Head 31 :			0		11148804		11148804
					Total for Detail Head 3321 :			0		11148804		11148804

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	07										
					Total for Sub Head 7 :			0	0	11148804	11148804	
					Total for Minor Head 105 :			0	0	11148804	11148804	
	109	10	0000	01								
					VALLEY :			2542533		2542533	3904000	
					HILL :					0		
					Total for Object Head 1 :			0	0	2542533	2542533	
				13								
					VALLEY :			24000	24000	24000	24000	
					HILL :					0		
					Total for Object Head 13 :			24000	24000	24000	24000	
					Total for Detail Head 0 :			24000	24000	2566533	2566533	
					Total for Sub Head 10 :			24000	24000	2566533	2566533	
					Total for Minor Head 109 :			24000	24000	2566533	2566533	
800	60	0000		50								
					VALLEY :			3120808		3120808	3121000	
					HILL :					0		
					Total for Object Head 50 :			0	0	3120808	3120808	
					Total for Detail Head 0 :			0	0	3120808	3120808	
					Total for Sub Head 60 :			0	0	3120808	3120808	
					Total for Minor Head 800 :			0	0	3120808	3120808	
					Total for Grant Code 21 :			44000184	44000184	378970934	378970934	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	16	0000	02								
					VALLEY :				199800		199800	200000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	199800	0	199800	
				13								
					VALLEY :				28800		28800	29000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	28800	0	28800	
				34								
					VALLEY :	39580		39580	39580		39580	500000
					HILL :			0			0	
					Total for Object Head 34 :	39580	0	39580	39580	0	39580	
					Total for Detail Head 0 :	39580	0	39580	268180	0	268180	
			0001	50								
					VALLEY :	9260		9260	9260		9260	36000
					HILL :			0			0	
					Total for Object Head 50 :	9260	0	9260	9260	0	9260	
					Total for Detail Head 108 :	9260	0	9260	9260	0	9260	
					Total for Sub Head 16 :	48840	0	48840	277440	0	277440	
					Total for Minor Head 3 :	48840	0	48840	277440	0	277440	
107	01		0000	01								
					VALLEY :	12644264		12644264	160998105		160998105	6287000
					HILL :	5088348		5088348	60889700		60889700	22744000
					Total for Object Head 1 :	17732612	0	17732612	221887805	0	221887805	
				51								
					VALLEY :				141919		141919	142000
					HILL :						0	
					Total for Object Head 51 :	0	0	0	141919	0	141919	
				02								
					VALLEY :	89100		89100	490050		490050	535000
					HILL :	3825		3825	14850		14850	15000
					Total for Object Head 2 :	92925	0	92925	504900	0	504900	
				11								
					VALLEY :	60000		60000	60000		60000	40000
					HILL :	20000		20000	20000		20000	40000
					Total for Object Head 11 :	80000	0	80000	80000	0	80000	
				13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	01	0000	13								
					VALLEY :				249563		249563	249000
					HILL :				9600		9600	10000
					Total for Object Head 13 :	0	0	0	259163	0	259163	
				14								
					VALLEY :				33000		33000	200000
					HILL :				0		0	
					Total for Object Head 14 :	0	0	0	33000	0	33000	
					Total for Detail Head 0 :	17905537	17905537	17905537	222906787	0	222906787	
			0001	13								
					VALLEY :				4000000		4000000	4000000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	4000000	0	4000000	
					Total for Detail Head 199 :	0	0	0	4000000	0	4000000	
					Total for Sub Head 1 :	17905537	17905537	17905537	226906787	0	226906787	
04			0000	13								
					VALLEY :				16800		16800	19000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	16800	0	16800	
					Total for Detail Head 0 :	0	0	0	16800	0	16800	
					Total for Sub Head 4 :	0	0	0	16800	0	16800	
05			0000	02								
					VALLEY :				249075		249075	250000
					HILL :				198875		198875	200000
					Total for Object Head 2 :	0	0	0	447950	0	447950	
				50								
					VALLEY :				8990		8990	9000
					HILL :				4329		4329	9000
					Total for Object Head 50 :	0	0	0	13319	0	13319	
				13								
					VALLEY :	9600		9600	19000		19000	19000
					HILL :	5400		5400	17400		17400	19000
					Total for Object Head 13 :	15000	0	15000	36400	0	36400	
					Total for Detail Head 0 :	15000	0	15000	497669	0	497669	
					Total for Sub Head 5 :	15000	0	15000	497669	0	497669	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	03	0000	02								
					VALLEY :				240750		240750	250000
					HILL :				99100		99100	100000
					Total for Object Head 2 :	0	0	0	339850	0	339850	
				13								
					VALLEY :	9000	9000	9000	18000		18000	19000
					HILL :	1800	1800	1800	8400		8400	10000
					Total for Object Head 13 :	10800	10800	10800	26400	0	26400	
				50								
					VALLEY :				17980		17980	18000
					HILL :				3500		3500	7000
					Total for Object Head 50 :	0	0	0	21480	0	21480	
					Total for Detail Head 0 :	10800	10800	10800	387730	0	387730	
					Total for Sub Head 3 :	10800	10800	10800	387730	0	387730	
07			0000	02								
					VALLEY :				293850		293850	300000
					HILL :				0		0	
					Total for Object Head 2 :	0	0	0	293850	0	293850	
				13								
					VALLEY :				19000		19000	19000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	19000	0	19000	
					Total for Detail Head 0 :	0	0	0	312850	0	312850	
					Total for Sub Head 7 :	0	0	0	312850	0	312850	
09			0000	02								
					VALLEY :	57150	57150	57150	292725		292725	300000
					HILL :	20325	20325	20325	199425		199425	200000
					Total for Object Head 2 :	77475	77475	77475	492150	0	492150	
				11								
					VALLEY :	140000	140000	140000	140000		140000	140000
					HILL :	60000	60000	60000	60000		60000	60000
					Total for Object Head 11 :	200000	200000	200000	200000	0	200000	
				50								
					VALLEY :	139000	139000	139000	139000		139000	139000
					HILL :		0		0		0	
					Total for Object Head 50 :	139000	139000	139000	139000	0	139000	
				13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	09	0000	13								
					VALLEY :	7200		7200	14400		14400	15000
					HILL :	7200		7200	13500		13500	14000
					Total for Object Head 13 :	14400		14400	27900		27900	
					Total for Detail Head 0 :	430875		430875	859050		859050	
					Total for Sub Head 9 :	430875		430875	859050		859050	
10			0000	02								
					VALLEY :	18000		18000	96525		96525	100000
					HILL :			0			0	
					Total for Object Head 2 :	18000		18000	96525		96525	
				13								
					VALLEY :	8300		8300	18400		18400	19000
					HILL :			0			0	
					Total for Object Head 13 :	8300		8300	18400		18400	
					Total for Detail Head 0 :	26300		26300	114925		114925	
					Total for Sub Head 10 :	26300		26300	114925		114925	
13			0000	02								
					VALLEY :				49500		49500	50000
					HILL :				49950		49950	50000
					Total for Object Head 2 :	0		0	99450		99450	
				13								
					VALLEY :	4700		4700	9480		9480	10000
					HILL :	4200		4200	9000		9000	9000
					Total for Object Head 13 :	8900		8900	18480		18480	
					Total for Detail Head 0 :	8900		8900	117930		117930	
					Total for Sub Head 13 :	8900		8900	117930		117930	
15			0000	13								
					VALLEY :				19200		19200	19000
					HILL :						0	
					Total for Object Head 13 :	0		0	19200		19200	
				21								
					VALLEY :				39994		39994	50000
					HILL :						0	
					Total for Object Head 21 :	0		0	39994		39994	
				52								
					VALLEY :	7000		7000	7000		7000	7000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	107	15	0000	52							
							0				0
							7000	7000	7000	7000	
				02							
							70875	70875	419850	419850	500000
							0			0	
							70875	70875	419850	419850	
							77875	77875	486044	486044	
							77875	77875	486044	486044	
	17		0000	02							
							33075	33075	266625	266625	300000
							0			0	
							33075	33075	266625	266625	
				13							
							3900	3900	9600	9600	10000
							0			0	
							3900	3900	9600	9600	
				50							
							8881	8881	8881	8881	9000
							0			0	
							8881	8881	8881	8881	
							45856	45856	285106	285106	
			0001	50							
									9000	9000	9000
										0	
							0	0	9000	9000	
							0	0	9000	9000	
							45856	45856	294106	294106	
	06		0000	33							
							368800	368800	368800	368800	400000
							0			0	
							368800	368800	368800	368800	
							368800	368800	368800	368800	
							368800	368800	368800	368800	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	107										
Total for Minor Head 107 :					18889943		18889943	230362691		230362691	
Total for Grant Code 39 :					18938783		18938783	230640131		230640131	
Total for Major Head 2851 :					62938967		62938967	609611065		609611065	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2852 Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
08	201	09	0000	01								
					VALLEY :	223522		223522	4254652		4254652	5849000
					HILL :			0			0	
					Total for Object Head 1 :	223522		223522	4254652		4254652	
				13								
					VALLEY :	12000		12000	12000		12000	12000
					HILL :			0			0	
					Total for Object Head 13 :	12000		12000	12000		12000	
					Total for Detail Head 0 :	235522		235522	4266652		4266652	
					Total for Sub Head 9 :	235522		235522	4266652		4266652	
				13								
			0000	01	VALLEY :	253522		253522	2917416		2917416	4018000
					HILL :			0			0	
					Total for Object Head 1 :	253522		253522	2917416		2917416	
				13								
					VALLEY :				24000		24000	24000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	24000		24000	
					Total for Detail Head 0 :	253522		253522	2941416		2941416	
					Total for Sub Head 13 :	253522		253522	2941416		2941416	
					Total for Minor Head 201 :	489044		489044	7208068		7208068	
				600								
			0000	50	VALLEY :	496754		496754	496754		496754	500000
					HILL :			0			0	
					Total for Object Head 50 :	496754		496754	496754		496754	
					Total for Detail Head 0 :	496754		496754	496754		496754	
					Total for Sub Head 66 :	496754		496754	496754		496754	
				71								
			0000	50	VALLEY :	20000000		20000000	20000000		20000000	20000000
					HILL :			0			0	
					Total for Object Head 50 :	20000000		20000000	20000000		20000000	
					Total for Detail Head 0 :	20000000		20000000	20000000		20000000	
					Total for Sub Head 71 :	20000000		20000000	20000000		20000000	
				79								
			0000	50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2852 Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
08	600	79	0000	50								
					VALLEY :	519884		519884	719884		719884	720000
					HILL :			0			0	
					Total for Object Head 50 :	519884		519884	719884		719884	
					Total for Detail Head 0 :	519884		519884	719884		719884	
					Total for Sub Head 79 :	519884		519884	719884		719884	
		11	0000	50								
					VALLEY :				799570		799570	1800000
					HILL :						0	
					Total for Object Head 50 :	0		0	799570		799570	
					Total for Detail Head 0 :	0		0	799570		799570	
					Total for Sub Head 11 :	0		0	799570		799570	
					Total for Minor Head 600 :	21016638		21016638	22016208		22016208	
80	003	12	0000	27								
					VALLEY :	648250		648250	1098250		1098250	
					HILL :						0	
					Total for Object Head 27 :	648250		648250	1098250		1098250	
				50								
					VALLEY :	71739		71739	71739		71739	72000
					HILL :						0	
					Total for Object Head 50 :	71739		71739	71739		71739	
					Total for Detail Head 0 :	719989		719989	1169989		1169989	
					Total for Sub Head 12 :	719989		719989	1169989		1169989	
					Total for Minor Head 3 :	719989		719989	1169989		1169989	
	800	01	0001	36								
					VALLEY :	23900000		23900000	23900000		23900000	193612000
					HILL :						0	
					Total for Object Head 36 :	23900000		23900000	23900000		23900000	
					Total for Detail Head 1496 :	23900000		23900000	23900000		23900000	
					Total for Sub Head 1 :	23900000		23900000	23900000		23900000	
					Total for Minor Head 800 :	23900000		23900000	23900000		23900000	
					Total for Grant Code 21 :	46125671		46125671	54294265		54294265	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2852 Industries

Total for Major Head 2852 : 46125671 46125671 54294265 54294265

Major Head Code : 2853 Non-ferrous Mining and Metallurgical Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0000	01								
					VALLEY :	1249874		1249874	17480787		17480787	21611000
					HILL :			0			0	
					Total for Object Head 1 :	1249874		1249874	17480787		17480787	
				13								
					VALLEY :				89590		89590	96000
					HILL :						0	
					Total for Object Head 13 :	0		0	89590		89590	
					Total for Detail Head 0 :	1249874		1249874	17570377		17570377	
					Total for Sub Head 1 :	1249874		1249874	17570377		17570377	
					Total for Minor Head 1 :	1249874		1249874	17570377		17570377	
102	07		0000	50								
					VALLEY :				299900		299900	468000
					HILL :						0	
					Total for Object Head 50 :	0		0	299900		299900	
					Total for Detail Head 0 :	0		0	299900		299900	
					Total for Sub Head 7 :	0		0	299900		299900	
					Total for Minor Head 102 :	0		0	299900		299900	
					Total for Grant Code 21 :	1249874		1249874	17870277		17870277	
					Total for Major Head 2853 :	1249874		1249874	17870277		17870277	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :				117930703		117930703	118598000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	117930703	0	117930703	
				11								
					VALLEY :				250400		250400	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	250400	0	250400	
				13								
					VALLEY :	820000		820000	1000000		1000000	1000000
					HILL :			0			0	
					Total for Object Head 13 :	820000	0	820000	1000000	0	1000000	
					Total for Detail Head 0 :	820000	0	820000	119181103	0	119181103	
				0001	13							
					VALLEY :	5000000		5000000	65000000		65000000	65000000
					HILL :			0			0	
					Total for Object Head 13 :	5000000	0	5000000	65000000	0	65000000	
					Total for Detail Head 199 :	5000000	0	5000000	65000000	0	65000000	
				0002	50							
					VALLEY :				755790		755790	756000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	755790	0	755790	
					Total for Detail Head 1214 :	0	0	0	755790	0	755790	
					Total for Sub Head 1 :	5820000	0	5820000	184936893	0	184936893	
				11	0000	01						
					VALLEY :				144965210		144965210	148313000
					HILL :				90775228		90775228	91103000
					Total for Object Head 1 :	0	0	0	235740438	0	235740438	
				11								
					VALLEY :	173000		173000	250000		250000	250000
					HILL :	217056		217056	239456		239456	250000
					Total for Object Head 11 :	390056	0	390056	489456	0	489456	
				13								
					VALLEY :				1987454		1987454	2000000
					HILL :				1576000		1576000	1600000
					Total for Object Head 13 :	0	0	0	3563454	0	3563454	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	11	0000									
					Total for Detail Head 0 :			390056	390056	239793348	239793348	
					Total for Sub Head 11 :			390056	390056	239793348	239793348	
	08		0000	11								
					VALLEY :	218967	218967	1290967	1290967	1500000		
					HILL :		0		0			
					Total for Object Head 11 :	218967	218967	1290967	1290967			
				13								
					VALLEY :	247500	247500	449990	449990	450000		
					HILL :		0		0			
					Total for Object Head 13 :	247500	247500	449990	449990			
				50								
					VALLEY :	204408	204408	314408	314408	1440000		
					HILL :		0		0			
					Total for Object Head 50 :	204408	204408	314408	314408			
					Total for Detail Head 0 :	670875	670875	2055365	2055365			
	0001			50								
					VALLEY :			49560	49560	400000		
					HILL :				0			
					Total for Object Head 50 :	0	0	49560	49560			
					Total for Detail Head 72 :	0	0	49560	49560			
	0002			50								
					VALLEY :			400000	400000	400000		
					HILL :				0			
					Total for Object Head 50 :	0	0	400000	400000			
					Total for Detail Head 983 :	0	0	400000	400000			
					Total for Sub Head 8 :	670875	670875	2504925	2504925			
					Total for Minor Head 1 :	6880931	6880931	427235166	427235166			
109	17		0000	01								
					VALLEY :	677685	677685	6072172	6072172	6633000		
					HILL :		0		0			
					Total for Object Head 1 :	677685	677685	6072172	6072172			
				13								
					VALLEY :	6600	6600	12000	12000	12000		
					HILL :		0		0			
					Total for Object Head 13 :	6600	6600	12000	12000			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	109	17	0000									
					Total for Detail Head 0 :			684285	684285	6084172	6084172	
					Total for Sub Head 17 :			684285	684285	6084172	6084172	
					Total for Minor Head 109 :			684285	684285	6084172	6084172	
	110	09	0000	01								
					VALLEY :			45820508		45820508	46110000	
					HILL :			25656530		25656530	25934000	
					Total for Object Head 1 :	0	0	71477038		71477038		
				11								
					VALLEY :			45000		45000	45000	
					HILL :					0	30000	
					Total for Object Head 11 :	0	0	45000		45000		
				13								
					VALLEY :			4800		4800	6000	
					HILL :			2600		2600	4000	
					Total for Object Head 13 :	0	0	7400		7400		
					Total for Detail Head 0 :	0	0	71529438		71529438		
					Total for Sub Head 9 :	0	0	71529438		71529438		
	10		0000	01								
					VALLEY :			26683078		26683078	27544000	
					HILL :					0		
					Total for Object Head 1 :	0	0	26683078		26683078		
				13								
					VALLEY :	8800		8800	15200	15200	16000	
					HILL :			0		0		
					Total for Object Head 13 :	8800	8800	15200		15200		
					Total for Detail Head 0 :	8800	8800	26698278		26698278		
					Total for Sub Head 10 :	8800	8800	26698278		26698278		
	20		0000	01								
					VALLEY :			367905626		367905626	369880000	
					HILL :			83302905		83302905	83571000	
					Total for Object Head 1 :	0	0	451208531		451208531		
				11								
					VALLEY :			500000		500000	500000	
					HILL :					0		
					Total for Object Head 11 :	0	0	500000		500000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	110	20	0000	52								
					VALLEY :	752800		752800	752800		752800	7270000
					HILL :			0			0	
					Total for Object Head 52 :	752800		752800	752800		752800	
				50								
					VALLEY :				20251002		20251002	20471000
					HILL :						0	
					Total for Object Head 50 :	0		0	20251002		20251002	
				13								
					VALLEY :				205970		205970	240000
					HILL :						0	
					Total for Object Head 13 :	0		0	205970		205970	
					Total for Detail Head 0 :	752800		752800	472918303		472918303	
			0002	50								
					VALLEY :	3700000		3700000	3700000		3700000	30000000
					HILL :			0			0	
					Total for Object Head 50 :	3700000		3700000	3700000		3700000	
					Total for Detail Head 1010 :	3700000		3700000	3700000		3700000	
					Total for Sub Head 20 :	4452800		4452800	476618303		476618303	
21			0001	36								
					VALLEY :	1600000		1600000	1600000		1600000	1600000
					HILL :			0			0	
					Total for Object Head 36 :	1600000		1600000	1600000		1600000	
					Total for Detail Head 3737 :	1600000		1600000	1600000		1600000	
					Total for Sub Head 21 :	1600000		1600000	1600000		1600000	
23			0001	35								
					VALLEY :				207440000		207440000	207440000
					HILL :						0	
					Total for Object Head 35 :	0		0	207440000		207440000	
					Total for Detail Head 1975 :	0		0	207440000		207440000	
			0002	35								
					VALLEY :				0		0	0
					HILL :						0	
					Total for Object Head 35 :	0		0	0		0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	110	23	0002		Total for Detail Head 4002 :			0	0	0	0	
					Total for Sub Head 23 :			0	0	207440000	207440000	
					Total for Minor Head 110 :			6061600	6061600	783886019	783886019	
02	102	19	0000	01	VALLEY :	3070495	3070495	18038477	18038477		19928000	
					HILL :	128560	128560	680060	680060		802000	
					Total for Object Head 1 :	3199055	3199055	18718537	18718537			
				02	VALLEY :			2397000	2397000		2400000	
					HILL :				0			
					Total for Object Head 2 :	0	0	2397000	2397000			
				13	VALLEY :			232296	232296		240000	
					HILL :				0			
					Total for Object Head 13 :	0	0	232296	232296			
					Total for Detail Head 0 :	3199055	3199055	21347833	21347833			
					Total for Sub Head 19 :	3199055	3199055	21347833	21347833			
					Total for Minor Head 102 :	3199055	3199055	21347833	21347833			
03	101	27	0000	01						-10000	-10000	
					VALLEY :	15387529	15387529	186573722	186573722		188417000	
					HILL :	17416401	17416401	204251375	204251375		205745000	
					Total for Object Head 1 :	32803930	32803930	390825097	390825097	-10000	390815097	
				11	VALLEY :		0	90000	90000		200000	
					HILL :	90000	90000	90000	90000		100000	
					Total for Object Head 11 :	90000	90000	180000	180000			
				13	VALLEY :	16500	16500	26100	26100		36000	
					HILL :	10800	10800	12400	12400		24000	
					Total for Object Head 13 :	27300	27300	38500	38500			
					Total for Detail Head 0 :	32921230	32921230	391043597	391043597	-10000	391033597	
					Total for Sub Head 27 :	32921230	32921230	391043597	391043597	-10000	391033597	
					Total for Minor Head 101 :	32921230	32921230	391043597	391043597	-10000	391033597	
103	26		0000	01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	103	26	0000	01								
					VALLEY :	44949788		44949788	482913875		482913875	490451000
					HILL :	31126613		31126613	355495992		355495992	364121000
					Total for Object Head 1 :	76076401		76076401	838409867		838409867	
				11								
					VALLEY :				247400		247400	250000
					HILL :				175000		175000	250000
					Total for Object Head 11 :	0		0	422400		422400	
				13								
					VALLEY :				27000		27000	36000
					HILL :				11200		11200	24000
					Total for Object Head 13 :	0		0	38200		38200	
					Total for Detail Head 0 :	76076401		76076401	838870467		838870467	
					Total for Sub Head 26 :	76076401		76076401	838870467		838870467	
01			0001	31								
					VALLEY :				1117358277		1117358277	
					HILL :				0		0	
					Total for Object Head 31 :	0		0	1117358277		1117358277	
					Total for Detail Head 491 :	0		0	1117358277		1117358277	
			0002	31								
					VALLEY :				23000000		23000000	120000000
					HILL :				20000000		20000000	30000000
					Total for Object Head 31 :	0		0	43000000		43000000	
					Total for Detail Head 9729 :	0		0	43000000		43000000	
					Total for Sub Head 1 :	0		0	1160358277		1160358277	
					Total for Minor Head 103 :	76076401		76076401	1999228744		1999228744	
104	29		0000	01								
					VALLEY :	39266019		39266019	390063410		390063410	395321000
					HILL :	15903878		15903878	126195131		126195131	127019000
					Total for Object Head 1 :	55169897		55169897	516258541		516258541	
				11								
					VALLEY :	105000		105000	223100		223100	260000
					HILL :	142000		142000	223000		223000	240000
					Total for Object Head 11 :	247000		247000	446100		446100	
				13								
					VALLEY :				21001		21001	28000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	104	29	0000	13							
					HILL :				10200		20000
					Total for Object Head 13 :	0	0	0	31201		31201
					Total for Detail Head 0 :	55416897	55416897	55416897	516735842		516735842
					Total for Sub Head 29 :	55416897	55416897	55416897	516735842		516735842
12		0000	01		VALLEY :				3422902		3639000
					HILL :				0		
					Total for Object Head 1 :	0	0	0	3422902		3422902
				13	VALLEY :	7700	7700	7700	13000		14000
					HILL :	4950	4950	4950	4950		9000
					Total for Object Head 13 :	12650	12650	12650	17950		17950
					Total for Detail Head 0 :	12650	12650	12650	3440852		3440852
					Total for Sub Head 12 :	12650	12650	12650	3440852		3440852
					Total for Minor Head 104 :	55429547	55429547	55429547	520176694		520176694
110	10	0000	01		VALLEY :		0		0		
					HILL :	1440964	1440964	1440964	19202391		19278000
					Total for Object Head 1 :	1440964	1440964	1440964	19202391		19202391
				13	VALLEY :		0		0		
					HILL :	985	985	985	1985		8000
					Total for Object Head 13 :	985	985	985	1985		1985
					Total for Detail Head 0 :	1441949	1441949	1441949	19204376		19204376
					Total for Sub Head 10 :	1441949	1441949	1441949	19204376		19204376
20		0000	11		VALLEY :		0		0		
					HILL :	279000	279000	279000	446000		450000
					Total for Object Head 11 :	279000	279000	279000	446000		446000
				01	VALLEY :		0		0		
					HILL :	39361567	39361567	39361567	398207328		402147000
					Total for Object Head 1 :	39361567	39361567	39361567	398207328		398207328

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	110	20	0000	13							
					VALLEY :						0
					HILL :			144683			225000
					Total for Object Head 13 :			0	0	144683	144683
					Total for Detail Head 0 :			39640567	39640567	398798011	398798011
					Total for Sub Head 20 :			39640567	39640567	398798011	398798011
					Total for Minor Head 110 :			41082516	41082516	418002387	418002387
04	102	19	0000	01							
					VALLEY :			9174281			7728000
					HILL :			7042546			6104000
					Total for Object Head 1 :			0	0	16216827	16216827
					Total for Detail Head 0 :			0	0	16216827	16216827
					Total for Sub Head 19 :			0	0	16216827	16216827
		14	0000	13							
					VALLEY :			3211955			3216000
					HILL :						0
					Total for Object Head 13 :			0	0	3211955	3211955
				01							
					VALLEY :			54946066			58622000
					HILL :						0
					Total for Object Head 1 :			0	0	54946066	54946066
				50							
					VALLEY :			2520000			2520000
					HILL :			709229			720000
					Total for Object Head 50 :			0	0	3229229	3229229
				52							
					VALLEY :			700910			1440000
					HILL :						0
					Total for Object Head 52 :			0	0	700910	700910
					Total for Detail Head 0 :			0	0	62088160	62088160
					Total for Sub Head 14 :			0	0	62088160	62088160
		01	0001	35							
					VALLEY :			15969000			15969000
					HILL :						0
					Total for Object Head 35 :			0	0	15969000	15969000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	102	01	0001		Total for Detail Head 492 :			0	0	15969000	15969000	
			0001	36								
					VALLEY :	38502000		38502000	38502000		38502000	38502000
					HILL :			0			0	
					Total for Object Head 36 :	38502000		38502000	38502000		38502000	
					Total for Detail Head 932 :	38502000		38502000	38502000		38502000	
					Total for Sub Head 1 :	38502000		38502000	54471000		54471000	
					Total for Minor Head 102 :	38502000		38502000	132775987		132775987	
200	12	0000	01									
					VALLEY :				203320127		203320127	211207000
					HILL :				104654555		104654555	106278000
					Total for Object Head 1 :	0		0	307974682		307974682	
				11								
					VALLEY :				491600		491600	500000
					HILL :				0		0	
					Total for Object Head 11 :	0		0	491600		491600	
				13								
					VALLEY :				1679894		1679894	1680000
					HILL :				0		0	
					Total for Object Head 13 :	0		0	1679894		1679894	
				50								
					VALLEY :	774348		774348	2527590		2527590	3040000
					HILL :			0			0	
					Total for Object Head 50 :	774348		774348	2527590		2527590	
					Total for Detail Head 0 :	774348		774348	312673766		312673766	
					Total for Sub Head 12 :	774348		774348	312673766		312673766	
05		0001	31									
					VALLEY :	400000		400000	400000		400000	400000
					HILL :			0			0	
					Total for Object Head 31 :	400000		400000	400000		400000	
				36								
					VALLEY :				500000		500000	500000
					HILL :				0		0	
					Total for Object Head 36 :	0		0	500000		500000	
					Total for Detail Head 1011 :	400000		400000	900000		900000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	200	05			Total for Sub Head 5 :			400000	400000	900000	900000	
		01	0001	31	VALLEY :				2000000	2000000	2000000	
					HILL :					0		
					Total for Object Head 31 :			0	2000000	2000000		
				35	VALLEY :			4000000	4000000	4000000	4000000	
					HILL :					0		
					Total for Object Head 35 :			4000000	4000000	4000000		
					Total for Detail Head 480 :			4000000	4000000	6000000	6000000	
					Total for Sub Head 1 :			4000000	4000000	6000000	6000000	
					Total for Minor Head 200 :			5174348	5174348	319573766	319573766	
05	105	21	0003	32	VALLEY :				318050	318050	430000	
					HILL :					0		
					Total for Object Head 32 :			0	318050	318050		
					Total for Detail Head 117 :			0	318050	318050		
			0006	34	VALLEY :				135200	135200	220000	
					HILL :					0		
					Total for Object Head 34 :			0	135200	135200		
					Total for Detail Head 120 :			0	135200	135200		
					Total for Sub Head 21 :			0	453250	453250		
	24		0000	01	VALLEY :			4382365	41750776	41750776	45318000	
					HILL :			1359644	7647749	7647749	7816000	
					Total for Object Head 1 :			5742009	49398525	49398525		
				13	VALLEY :				9000	9000	9000	
					HILL :					0	7000	
					Total for Object Head 13 :			0	9000	9000		
					Total for Detail Head 0 :			5742009	49407525	49407525		
					Total for Sub Head 24 :			5742009	49407525	49407525		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
05	105				Total for Minor Head 105 :			5742009	5742009	49860775	49860775	
	200	14	0001	31	VALLEY :	160000000	160000000	1436876000	1436876000	1557400000		
					HILL :		0		0			
					Total for Object Head 31 :			160000000	160000000	1436876000	1436876000	
				36	VALLEY :	298438312	298438312	482187806	482187806	480777000		
					HILL :		0		0			
					Total for Object Head 36 :			298438312	298438312	482187806	482187806	
					Total for Detail Head 2310 :			458438312	458438312	1919063806	1919063806	
			0003	13	VALLEY :	10000000	10000000	70000000	70000000	70000000		
					HILL :		0		0			
					Total for Object Head 13 :			10000000	10000000	70000000	70000000	
					Total for Detail Head 4567 :			10000000	10000000	70000000	70000000	
					Total for Sub Head 14 :			468438312	468438312	1989063806	1989063806	
					Total for Minor Head 200 :			468438312	468438312	1989063806	1989063806	
06	101	04	0000	01	VALLEY :	2558802	2558802	30180405	30180405	30560000		
					HILL :	1790143	1790143	21777498	21777498	22020000		
					Total for Object Head 1 :			4348945	4348945	51957903	51957903	
				11	VALLEY :	26700	26700	26700	26700	30000		
					HILL :		0		0	20000		
					Total for Object Head 11 :			26700	26700	26700	26700	
				13	VALLEY :	13200	13200	16800	16800	24000		
					HILL :	7200	7200	7800	7800	12000		
					Total for Object Head 13 :			20400	20400	24600	24600	
					Total for Detail Head 0 :			4396045	4396045	52009203	52009203	
					Total for Sub Head 4 :			4396045	4396045	52009203	52009203	
	13		0000	01	VALLEY :	880902	880902	5278530	5278530	5442000		
					HILL :		0		0			
					Total for Object Head 1 :			880902	880902	5278530	5278530	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
06	101	13	0000	13							
					VALLEY :	5500	5500	5500	10000	10000	10000
					HILL :		0	0		0	
					Total for Object Head 13 :	5500	5500	5500	10000	10000	
					Total for Detail Head 0 :	886402	886402	886402	5288530	5288530	
					Total for Sub Head 13 :	886402	886402	886402	5288530	5288530	
23		0000	01		VALLEY :	5875170	5875170	5875170	74872209	74872209	75784000
					HILL :	4227962	4227962	4227962	56633750	56633750	56843000
					Total for Object Head 1 :	10103132	10103132	10103132	131505959	131505959	
				13	VALLEY :		0	0		0	6000
					HILL :	5600	5600	5600	5600	5600	8000
					Total for Object Head 13 :	5600	5600	5600	5600	5600	
					Total for Detail Head 0 :	10108732	10108732	10108732	131511559	131511559	
					Total for Sub Head 23 :	10108732	10108732	10108732	131511559	131511559	
31		0000	01		VALLEY :			46851498	46851498	46851498	47800000
					HILL :			26773979	26773979	26773979	26983000
					Total for Object Head 1 :	0	0	73625477	73625477	73625477	
				11	VALLEY :	19600	19600	19600	19600	19600	20000
					HILL :		0	0		0	15000
					Total for Object Head 11 :	19600	19600	19600	19600	19600	
				13	VALLEY :			7200	7200	7200	9000
					HILL :			4300	4300	4300	8000
					Total for Object Head 13 :	0	0	11500	11500	11500	
					Total for Detail Head 0 :	19600	19600	19600	73656577	73656577	
					Total for Sub Head 31 :	19600	19600	19600	73656577	73656577	
24		0000	01		VALLEY :			36098507	36098507	36098507	36314000
					HILL :			27991499	27991499	27991499	28250000
					Total for Object Head 1 :	0	0	64090006	64090006	64090006	
				13	VALLEY :			88990	88990	88990	96000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: MARCH
 Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
06	101	24	0000	13								
HILL :								26400			26400	48000
Total for Object Head 13 :					0		0	115390			115390	
50												
VALLEY :								1619820			1619820	1620000
HILL :											0	
Total for Object Head 50 :					0		0	1619820			1619820	
Total for Detail Head 3275 :					0		0	65825216			65825216	
Total for Sub Head 24 :					0		0	65825216			65825216	
Total for Minor Head 101 :					15410779		15410779	328291085			328291085	
112	15		0000	01								
VALLEY :								928680			928680	977000
HILL :											0	
Total for Object Head 1 :					0		0	928680			928680	
13												
VALLEY :					3850		3850	7000			7000	7000
HILL :							0				0	5000
Total for Object Head 13 :					3850		3850	7000			7000	
Total for Detail Head 0 :					3850		3850	935680			935680	
Total for Sub Head 15 :					3850		3850	935680			935680	
Total for Minor Head 112 :					3850		3850	935680			935680	
800	03		0000	01								
VALLEY :					30928		30928	771069			771069	948000
HILL :							0	1906577			1906577	2016000
Total for Object Head 1 :					30928		30928	2677646			2677646	
13												
VALLEY :								9600			9600	12000
HILL :								3500			3500	10000
Total for Object Head 13 :					0		0	13100			13100	
Total for Detail Head 0 :					30928		30928	2690746			2690746	
Total for Sub Head 3 :					30928		30928	2690746			2690746	
22			0000	01								
VALLEY :								3910274			3910274	4029000
HILL :											0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
06	800	22	0000	01							
Total for Object Head 1 :					0		0	3910274		3910274	
11											
VALLEY :								60000		60000	99000
HILL :										0	
Total for Object Head 11 :					0		0	60000		60000	
13											
VALLEY :					41800		41800	75950		75950	76000
HILL :							0			0	
Total for Object Head 13 :					41800		41800	75950		75950	
Total for Detail Head 0 :					41800		41800	4046224		4046224	
Total for Sub Head 22 :					41800		41800	4046224		4046224	
01	0000	50									
VALLEY :								140000000		140000000	140000000
HILL :								60000000		60000000	60000000
Total for Object Head 50 :					0		0	200000000		200000000	
Total for Detail Head 3275 :					0		0	200000000		200000000	
Total for Sub Head 1 :					0		0	200000000		200000000	
24	0000	50									
VALLEY :								33297000		33297000	33297000
HILL :										0	
Total for Object Head 50 :					0		0	33297000		33297000	
Total for Detail Head 3332 :					0		0	33297000		33297000	
Total for Sub Head 24 :					0		0	33297000		33297000	
26	0000	50									
VALLEY :					830331891		830331891	1502441118		1502441118	1688051000
HILL :							0			0	
Total for Object Head 50 :					830331891		830331891	1502441118		1502441118	
Total for Detail Head 954 :					830331891		830331891	1502441118		1502441118	
0001	02										
VALLEY :					88717500		88717500	352316600		352316600	373449000
HILL :							0			0	
Total for Object Head 2 :					88717500		88717500	352316600		352316600	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
06	800	26	0001									
					Total for Detail Head 1036 :			88717500	88717500	352316600	352316600	
					Total for Sub Head 26 :			919049391	919049391	1854757718	1854757718	
		31	0000	50								
					VALLEY :				162192000	162192000	162192000	
					HILL :					0		
					Total for Object Head 50 :			0	0	162192000	162192000	
					Total for Detail Head 1213 :			0	0	162192000	162192000	
					Total for Sub Head 31 :			0	0	162192000	162192000	
		12	0000	01								
					VALLEY :				2948696	2948696	3062000	
					HILL :				1585106	1585106	2000000	
					Total for Object Head 1 :			0	0	4533802	4533802	
					Total for Detail Head 0 :			0	0	4533802	4533802	
					Total for Sub Head 12 :			0	0	4533802	4533802	
					Total for Minor Head 800 :			919122119	919122119	2261517490	2261517490	
80	004	16	0000	01								
					VALLEY :			767298	767298	10005779	10005779	14167000
					HILL :				0	0		
					Total for Object Head 1 :			767298	767298	10005779	10005779	
				13								
					VALLEY :			7700	7700	14000	14000	14000
					HILL :				0	0		
					Total for Object Head 13 :			7700	7700	14000	14000	
					Total for Detail Head 0 :			774998	774998	10019779	10019779	
					Total for Sub Head 16 :			774998	774998	10019779	10019779	
		18	0000	01								
					VALLEY :				7841556	7841556	9923000	
					HILL :					0		
					Total for Object Head 1 :			0	0	7841556	7841556	
				13								
					VALLEY :			95050	95050	100000	100000	100000
					HILL :				0	0		
					Total for Object Head 13 :			95050	95050	100000	100000	
				50								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	004	18	0000	50								
					VALLEY :	116400		116400	116400		116400	200000
					HILL :			0			0	
					Total for Object Head 50 :	116400		116400	116400		116400	
					Total for Detail Head 0 :	211450		211450	8057956		8057956	
					Total for Sub Head 18 :	211450		211450	8057956		8057956	
					Total for Minor Head 4 :	986448		986448	18077735		18077735	
					Total for Grant Code 11 :	1675715430		1675715430	9667100936	-10000	9667090936	
					Total for Major Head 2210 :	1675715430		1675715430	9667100936	-10000	9667090936	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	20	0000	01								
					VALLEY :	1994058	1994058	1994058	14425880	14425880	14425880	46172000
					HILL :		0	0			0	
					Total for Object Head 1 :	1994058	1994058	1994058	14425880	14425880	14425880	
				11								
					VALLEY :				222957	222957	222957	300000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	222957	222957	222957	
				13								
					VALLEY :	1397221	1397221	1397221	1397221	1397221	1397221	1700000
					HILL :		0	0			0	
					Total for Object Head 13 :	1397221	1397221	1397221	1397221	1397221	1397221	
				50								
					VALLEY :	870000	870000	870000	870000	870000	870000	3000000
					HILL :		0	0			0	
					Total for Object Head 50 :	870000	870000	870000	870000	870000	870000	
					Total for Detail Head 0 :	4261279	4261279	4261279	16916058	16916058	16916058	
			0001	01								
					VALLEY :	656566	656566	656566	18038194	18038194	18038194	18042000
					HILL :		0	0			0	
					Total for Object Head 1 :	656566	656566	656566	18038194	18038194	18038194	
				13								
					VALLEY :				1462424	1462424	1462424	2000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1462424	1462424	1462424	
					Total for Detail Head 881 :	656566	656566	656566	19500618	19500618	19500618	
					Total for Sub Head 20 :	4917845	4917845	4917845	36416676	36416676	36416676	
			21	0000	01							
					VALLEY :	163477	163477	163477	6062738	6062738	6062738	22311000
					HILL :	1783245	1783245	1783245	18153083	18153083	18153083	29725000
					Total for Object Head 1 :	1946722	1946722	1946722	24215821	24215821	24215821	
				13								
					VALLEY :	120000	120000	120000	120000	120000	120000	300000
					HILL :	30000	30000	30000	30000	30000	30000	300000
					Total for Object Head 13 :	150000	150000	150000	150000	150000	150000	
				50								
					VALLEY :	320000	320000	320000	320000	320000	320000	900000
					HILL :	80000	80000	80000	80000	80000	80000	900000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	21	0000	50							
Total for Object Head 50 :					400000		400000	400000		400000	
Total for Detail Head 0 :					2496722		2496722	24765821		24765821	
			0001	01							
VALLEY :					1213437		1213437	16053034		16053034	16270000
HILL :					73910		73910	5559402		5559402	5688000
Total for Object Head 1 :					1287347		1287347	21612436		21612436	
Total for Detail Head 934 :					1287347		1287347	21612436		21612436	
Total for Sub Head 21 :					3784069		3784069	46378257		46378257	
Total for Minor Head 1 :					8701914		8701914	82794933		82794933	
003	24		0000	01							
VALLEY :								3466217		3466217	10844000
HILL :										0	
Total for Object Head 1 :					0		0	3466217		3466217	
Total for Detail Head 0 :					0		0	3466217		3466217	
			0003	01							
VALLEY :								3307562		3307562	9000000
HILL :										0	
Total for Object Head 1 :					0		0	3307562		3307562	
Total for Detail Head 5000 :					0		0	3307562		3307562	
Total for Sub Head 24 :					0		0	6773779		6773779	
		25	0000	01							
VALLEY :								2325494		2325494	6760000
HILL :										0	
Total for Object Head 1 :					0		0	2325494		2325494	
			34								
VALLEY :								277650		277650	480000
HILL :										0	
Total for Object Head 34 :					0		0	277650		277650	
Total for Detail Head 0 :					0		0	2603144		2603144	
			0001	01							
VALLEY :								2495009		2495009	8000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	003	25	0001	01							
											0
					HILL :						
					Total for Object Head 1 :			0	0	2495009	2495009
					Total for Detail Head 5001 :			0	0	2495009	2495009
					Total for Sub Head 25 :			0	0	5098153	5098153
27		0000	01								
					VALLEY :				1934947	1934947	8924000
					HILL :						0
					Total for Object Head 1 :			0	1934947	1934947	
					Total for Detail Head 0 :			0	1934947	1934947	
			0001	01							
					VALLEY :	350487	350487	2460754	2460754	8000000	
					HILL :		0		0		
					Total for Object Head 1 :			350487	350487	2460754	2460754
					Total for Detail Head 5221 :			350487	350487	2460754	2460754
					Total for Sub Head 27 :			350487	350487	4395701	4395701
					Total for Minor Head 3 :			350487	350487	16267633	16267633
101	19	0000	01								
					VALLEY :	6961459	6961459	41242054	41242054	76494000	
					HILL :	2543653	2543653	21977869	21977869	56162000	
					Total for Object Head 1 :			9505112	9505112	63219923	63219923
					Total for Detail Head 0 :			9505112	9505112	63219923	63219923
			0001	01							
					VALLEY :			74977947	74977947	75200000	
					HILL :			55388408	55388408	57400000	
					Total for Object Head 1 :			0	0	130366355	130366355
					Total for Detail Head 5113 :			0	0	130366355	130366355
					Total for Sub Head 19 :			9505112	9505112	193586278	193586278
					Total for Minor Head 101 :			9505112	9505112	193586278	193586278
102	29	0000	01								
					VALLEY :			2219055	2219055	3915000	
					HILL :				0	200000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	29	0000	01							

Total for Object Head 1 :					0	0	0	2219055	2219055	
Total for Detail Head 0 :					0	0	0	2219055	2219055	
Total for Sub Head 29 :					0	0	0	2219055	2219055	
Total for Minor Head 102 :					0	0	0	2219055	2219055	
Total for Grant Code 11 :					18557513	18557513	18557513	294867899	294867899	
Total for Major Head 2211 :					18557513	18557513	18557513	294867899	294867899	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	25	0000	13								
					VALLEY :				2850		2850	19000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	2850	0	2850	
				11								
					VALLEY :				50000		50000	50000
					HILL :				50000		50000	50000
					Total for Object Head 11 :	0	0	0	100000	0	100000	
				01								
					VALLEY :				41601632		41601632	75505000
					HILL :				13420375		13420375	25583000
					Total for Object Head 1 :	0	0	0	55022007	0	55022007	
					Total for Detail Head 0 :	0	0	0	55124857	0	55124857	
					Total for Sub Head 25 :	0	0	0	55124857	0	55124857	
53			0000	13								
					VALLEY :				920486		920486	936000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	920486	0	920486	
				11								
					VALLEY :				1594946		1594946	1595000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	1594946	0	1594946	
				02								
					VALLEY :				399925		399925	400000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	399925	0	399925	
				50								
					VALLEY :				2040000		2040000	2040000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	2040000	0	2040000	
					Total for Detail Head 0 :	0	0	0	4955357	0	4955357	
			0001	50								
					VALLEY :				74120		74120	144000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	74120	0	74120	
					Total for Detail Head 72 :	0	0	0	74120	0	74120	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	53			Total for Sub Head 53 :			0	0	5029477	5029477	
		01	0000	01								
					VALLEY :			72593723		72593723	120566000	
					HILL :			31795747		31795747	52324000	
					Total for Object Head 1 :			0	0	104389470	104389470	
				11								
					VALLEY :			175000		175000	175000	
					HILL :			70000		70000	125000	
					Total for Object Head 11 :			245000	245000	300000	300000	
				13								
					VALLEY :			30000		30000	36000	
					HILL :					0	12000	
					Total for Object Head 13 :			30000	30000	35400	35400	
					Total for Detail Head 0 :			275000	275000	104724870	104724870	
			0001	13								
					VALLEY :			1577044		1577044	2070000	
					HILL :					0		
					Total for Object Head 13 :			0	0	1577044	1577044	
					Total for Detail Head 199 :			0	0	1577044	1577044	
					Total for Sub Head 1 :			275000	275000	106301914	106301914	
					Total for Minor Head 1 :			275000	275000	166456248	166456248	
102	10	0000	01									
					VALLEY :			919300		919300	9486529	19822000
					HILL :					0		
					Total for Object Head 1 :			919300	919300	9486529	9486529	
				11								
					VALLEY :			15000		15000	15000	
					HILL :					0		
					Total for Object Head 11 :			15000	15000	15000	15000	
					Total for Detail Head 0 :			934300	934300	9501529	9501529	
					Total for Sub Head 10 :			934300	934300	9501529	9501529	
			19	0000	01							
					VALLEY :			292328		292328	4214526	7797000
					HILL :					0		
					Total for Object Head 1 :			292328	292328	4214526	4214526	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	19	0000	11							
					VALLEY :	5000		5000	5000		5000
					HILL :			0			5000
					Total for Object Head 11 :	5000		5000	5000		5000
					Total for Detail Head 0 :	297328		297328	4219526		4219526
					Total for Sub Head 19 :	297328		297328	4219526		4219526
					Total for Minor Head 102 :	1231628		1231628	13721055		13721055
103	20		0000	11							
					VALLEY :	15000		15000	15000		15000
					HILL :			0			0
					Total for Object Head 11 :	15000		15000	15000		15000
				01							
					VALLEY :	152838		152838	2453789		2453789
					HILL :			0			0
					Total for Object Head 1 :	152838		152838	2453789		2453789
					Total for Detail Head 0 :	167838		167838	2468789		2468789
					Total for Sub Head 20 :	167838		167838	2468789		2468789
44			0000	50							
					VALLEY :				28500000		28500000
					HILL :				0		0
					Total for Object Head 50 :	0		0	28500000		28500000
					Total for Detail Head 0 :	0		0	28500000		28500000
					Total for Sub Head 44 :	0		0	28500000		28500000
					Total for Minor Head 103 :	167838		167838	30968789		30968789
104	02		0000	01							
					VALLEY :				0		0
					HILL :				1752123		1752123
					Total for Object Head 1 :	0		0	1752123		1752123
					Total for Detail Head 0 :	0		0	1752123		1752123
					Total for Sub Head 2 :	0		0	1752123		1752123
07			0000	11							
					VALLEY :	10000		10000	10000		10000
					HILL :			0	10000		10000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	07	0000	11							
Total for Object Head 11 :					10000		10000	20000		20000	
				01							
VALLEY :					1526740		1526740	14085363		14085363	24590000
HILL :					311548		311548	2043402		2043402	2848000
Total for Object Head 1 :					1838288		1838288	16128765		16128765	
				13							
VALLEY :								1500		1500	10000
HILL :										0	
Total for Object Head 13 :					0		0	1500		1500	
Total for Detail Head 0 :					1848288		1848288	16150265		16150265	
Total for Sub Head 7 :					1848288		1848288	16150265		16150265	
37			0000	02							
VALLEY :								2300000		2300000	2300000
HILL :										0	
Total for Object Head 2 :					0		0	2300000		2300000	
Total for Detail Head 0 :					0		0	2300000		2300000	
Total for Sub Head 37 :					0		0	2300000		2300000	
Total for Minor Head 104 :					1848288		1848288	20202388		20202388	
105	14		0000	01							
VALLEY :					489438		489438	7081671		7081671	15901000
HILL :							0			0	
Total for Object Head 1 :					489438		489438	7081671		7081671	
				11							
VALLEY :								10000		10000	10000
HILL :										0	
Total for Object Head 11 :					0		0	10000		10000	
Total for Detail Head 0 :					489438		489438	7091671		7091671	
Total for Sub Head 14 :					489438		489438	7091671		7091671	
43			0000	50							
VALLEY :								65000000		65000000	65000000
HILL :										0	
Total for Object Head 50 :					0		0	65000000		65000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	43	0000		Total for Detail Head 0 :			0	0	65000000	65000000	
					Total for Sub Head 43 :			0	0	65000000	65000000	
					Total for Minor Head 105 :			489438	489438	72091671	72091671	
	107	17	0000	01	VALLEY :	1497283	1497283	14895925	14895925	14895925	26239000	
					HILL :		0			0		
					Total for Object Head 1 :	1497283	1497283	14895925	14895925	14895925		
				11	VALLEY :			20000		20000	20000	
					HILL :					0		
					Total for Object Head 11 :	0	0	20000	20000	20000		
				13	VALLEY :			1868000		1868000	1868000	
					HILL :					0		
					Total for Object Head 13 :	0	0	1868000	1868000	1868000		
					Total for Detail Head 0 :	1497283	1497283	16783925	16783925	16783925		
					Total for Sub Head 17 :	1497283	1497283	16783925	16783925	16783925		
					Total for Minor Head 107 :	1497283	1497283	16783925	16783925	16783925		
	108	06	0000	01	VALLEY :	1038645	1038645	9063622	9063622	9063622	16981000	
					HILL :		0			0		
					Total for Object Head 1 :	1038645	1038645	9063622	9063622	9063622		
				11	VALLEY :			20000		20000	20000	
					HILL :			10000		10000	10000	
					Total for Object Head 11 :	0	0	30000	30000	30000		
				13	VALLEY :			441050		441050	442000	
					HILL :					0		
					Total for Object Head 13 :	0	0	441050	441050	441050		
					Total for Detail Head 0 :	1038645	1038645	9534672	9534672	9534672		
					Total for Sub Head 6 :	1038645	1038645	9534672	9534672	9534672		
					Total for Minor Head 108 :	1038645	1038645	9534672	9534672	9534672		
	109	03	0000	01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	03	0000	01								
					VALLEY :				7495386		7495386	12611000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	7495386	0	7495386	
				11								
					VALLEY :				15000		15000	15000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	15000	0	15000	
					Total for Detail Head 0 :	0	0	0	7510386	0	7510386	
					Total for Sub Head 3 :	0	0	0	7510386	0	7510386	
08			0000	01								
					VALLEY :	1012955		1012955	10977568		10977568	18701000
					HILL :	1411205		1411205	14915270		14915270	27404000
					Total for Object Head 1 :	2424160	0	2424160	25892838	0	25892838	
				13								
					VALLEY :				7800		7800	52000
					HILL :						0	20000
					Total for Object Head 13 :	0	0	0	7800	0	7800	
					Total for Detail Head 0 :	2424160	0	2424160	25900638	0	25900638	
					Total for Sub Head 8 :	2424160	0	2424160	25900638	0	25900638	
05			0000	13								
					VALLEY :				45000		45000	120000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	45000	0	45000	
					Total for Detail Head 0 :	0	0	0	45000	0	45000	
					Total for Sub Head 5 :	0	0	0	45000	0	45000	
					Total for Minor Head 109 :	2424160	0	2424160	33456024	0	33456024	
113	12		0000	01								
					VALLEY :				16081990		16081990	28083000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	16081990	0	16081990	
				11								
					VALLEY :				10000		10000	10000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	10000	0	10000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	113	12	0000									
					Total for Detail Head 0 :			0	0	16091990	16091990	
					Total for Sub Head 12 :			0	0	16091990	16091990	
					Total for Minor Head 113 :			0	0	16091990	16091990	
	800	59	0001	31								
					VALLEY :					3324300	3324300	5556000
					HILL :					0	0	
					Total for Object Head 31 :			0	0	3324300	3324300	
				36								
					VALLEY :					4175700	4175700	4445000
					HILL :					0	0	
					Total for Object Head 36 :			0	0	4175700	4175700	
					Total for Detail Head 3913 :			0	0	7500000	7500000	
					Total for Sub Head 59 :			0	0	7500000	7500000	
	20		0002	50								
					VALLEY :					360000000	360000000	632500000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	360000000	360000000	
					Total for Detail Head 843 :			0	0	360000000	360000000	
					Total for Sub Head 20 :			0	0	360000000	360000000	
	21		0000	50								
					VALLEY :					40000000	40000000	66667000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	40000000	40000000	
					Total for Detail Head 3332 :			0	0	40000000	40000000	
					Total for Sub Head 21 :			0	0	40000000	40000000	
	72		0000	50								
					VALLEY :					9857000	9857000	14334000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	9857000	9857000	
					Total for Detail Head 3332 :			0	0	9857000	9857000	
					Total for Sub Head 72 :			0	0	9857000	9857000	
	73		0000	50								
					VALLEY :			3819000	3819000	5412000	5412000	5412000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	73	0000	50								
							0				0	
							3819000	3819000	5412000		5412000	
							3819000	3819000	5412000		5412000	
							3819000	3819000	5412000		5412000	
74			0000	50								
									5067000		5067000	20000000
							0	0	5067000		5067000	
							0	0	5067000		5067000	
							0	0	5067000		5067000	
58			0000	50					5674000		5674000	40000000
							0	0	5674000		5674000	
							0	0	5674000		5674000	
							0	0	5674000		5674000	
01			0000	50					286650000		286650000	486628000
							0	0	286650000		286650000	
							0	0	286650000		286650000	
							0	0	286650000		286650000	
75			0000	50					564000		564000	2230000
							0	0	564000		564000	
							0	0	564000		564000	
							0	0	564000		564000	
65			0000	50					10000000		10000000	10000000
									0		0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	65	0000	50								
					Total for Object Head 50 :			0	0	10000000	10000000	
					Total for Detail Head 0 :			0	0	10000000	10000000	
					Total for Sub Head 65 :			0	0	10000000	10000000	
69			0000	50								
					VALLEY :				13731637	13731637	23656000	
					HILL :					0		
					Total for Object Head 50 :			0	13731637	13731637		
					Total for Detail Head 9966 :			0	13731637	13731637		
					Total for Sub Head 69 :			0	13731637	13731637		
25			0000	50								
					VALLEY :			675000	675000	675000	129430000	
					HILL :					0	43070000	
					Total for Object Head 50 :			675000	675000	675000		
					Total for Detail Head 3831 :			675000	675000	675000		
					Total for Sub Head 25 :			675000	675000	675000		
22			0000	50								
					VALLEY :				106500000	106500000	570000000	
					HILL :					0		
					Total for Object Head 50 :			0	106500000	106500000		
					Total for Detail Head 3275 :			0	106500000	106500000		
					Total for Sub Head 22 :			0	106500000	106500000		
23			0002	31								
					VALLEY :				29918700	29918700	149500000	
					HILL :					0		
					Total for Object Head 31 :			0	29918700	29918700		
					Total for Detail Head 870 :			0	67500000	67500000		
				36	VALLEY :				37581300	37581300	100000000	
					HILL :					0		
					Total for Object Head 36 :			0	37581300	37581300		
					Total for Detail Head 870 :			0	67500000	67500000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	23									
Total for Sub Head 23 :					0		0	67500000		67500000	
Total for Minor Head 800 :					4494000		4494000	919130637		919130637	
Total for Grant Code 17 :					13466280		13466280	1298437399		1298437399	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				11483812		11483812	13644000
					HILL :				9818841		9818841	14812000
					Total for Object Head 1 :	0	0	0	21302653	0	21302653	
				11								
					VALLEY :	764617	764617		1132291		1132291	1133000
					HILL :	630000	630000		1017810		1017810	1133000
					Total for Object Head 11 :	1394617	1394617	0	2150101	0	2150101	
				13								
					VALLEY :	1041042	1041042		1215901		1215901	1275000
					HILL :	749345	749345		786794		786794	1025000
					Total for Object Head 13 :	1790387	1790387	0	2002695	0	2002695	
				50								
					VALLEY :	168021	168021		813369		813369	828000
					HILL :	395680	395680		395680		395680	720000
					Total for Object Head 50 :	563701	563701	0	1209049	0	1209049	
					Total for Detail Head 0 :	3748705	3748705	0	26664498	0	26664498	
			0001	13								
					VALLEY :				300000		300000	300000
					HILL :				300000		300000	300000
					Total for Object Head 13 :	0	0	0	600000	0	600000	
					Total for Detail Head 199 :	0	0	0	600000	0	600000	
					Total for Sub Head 1 :	3748705	3748705	0	27264498	0	27264498	
	02		0000	01								
					VALLEY :				26895130		26895130	22456000
					HILL :				25708121		25708121	12019000
					Total for Object Head 1 :	0	0	0	52603251	0	52603251	
					Total for Detail Head 3275 :	0	0	0	52603251	0	52603251	
					Total for Sub Head 2 :	0	0	0	52603251	0	52603251	
					Total for Minor Head 1 :	3748705	3748705	0	79867749	0	79867749	
	103	01	0000	01								
					VALLEY :	177972	177972		2043507		2043507	4419000
					HILL :	1022768	1022768		14033963		14033963	17584000
					Total for Object Head 1 :	1200740	1200740	0	16077470	0	16077470	
					Total for Detail Head 3275 :	1200740	1200740	0	16077470	0	16077470	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	01			Total for Sub Head 1 :			1200740	1200740	16077470	16077470	
		02	0000	11	VALLEY :			0		0		
					HILL :			206990	206990	206990	300000	
					Total for Object Head 11 :			206990	206990	206990	206990	
				13	VALLEY :					0		
					HILL :				784652	784652	864000	
					Total for Object Head 13 :			0	0	784652	784652	
				50	VALLEY :					0		
					HILL :				779450	779450	1080000	
					Total for Object Head 50 :			0	0	779450	779450	
				02	VALLEY :					0		
					HILL :				4728150	4728150	5900000	
					Total for Object Head 2 :			0	0	4728150	4728150	
					Total for Detail Head 3275 :			206990	206990	6499242	6499242	
					Total for Sub Head 2 :			206990	206990	6499242	6499242	
03		0000		50	VALLEY :			7500000	7500000	7500000	15000000	
					HILL :					0		
					Total for Object Head 50 :			7500000	7500000	7500000	7500000	
					Total for Detail Head 3282 :			7500000	7500000	7500000	7500000	
					Total for Sub Head 3 :			7500000	7500000	7500000	7500000	
					Total for Minor Head 103 :			8907730	8907730	30076712	30076712	
108	02	0000		13	VALLEY :				191400	191400	0	
					HILL :					0		
					Total for Object Head 13 :			0	0	191400	191400	
					Total for Detail Head 0 :			0	0	191400	191400	
					Total for Sub Head 2 :			0	0	191400	191400	
01		0000		01	VALLEY :				3357694	3357694	4640000	
					HILL :				4954404	4954404	6510000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	108	01	0000	01								
					Total for Object Head 1 :			0	0	8312098	8312098	
				11								
					VALLEY :				15000	15000	15000	
					HILL :					0	10000	
					Total for Object Head 11 :			0	15000	15000		
					Total for Detail Head 3275 :			0	8327098	8327098		
					Total for Sub Head 1 :			0	8327098	8327098		
		02	0000	02								
					VALLEY :				99900	99900	100000	
					HILL :					0		
					Total for Object Head 2 :			0	99900	99900		
				50								
					VALLEY :				450000	450000	1000000	
					HILL :					0		
					Total for Object Head 50 :			0	450000	450000		
					Total for Detail Head 3275 :			0	549900	549900		
					Total for Sub Head 2 :			0	549900	549900		
		05	0000	50								
					VALLEY :					0		
					HILL :			25000000	25000000	25000000	25000000	
					Total for Object Head 50 :			25000000	25000000	25000000	25000000	
					Total for Detail Head 909 :			25000000	25000000	25000000	25000000	
					Total for Sub Head 5 :			25000000	25000000	25000000	25000000	
					Total for Minor Head 108 :			25000000	25000000	34068398	34068398	
109	01	01	0000	01								
					VALLEY :				3412182	3412182	3730000	
					HILL :				1385662	1385662	1536000	
					Total for Object Head 1 :			0	4797844	4797844		
				11								
					VALLEY :				15000	15000	15000	
					HILL :					0	10000	
					Total for Object Head 11 :			0	15000	15000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	01	0000		Total for Detail Head 3275 :			0	0	4812844	4812844	
					Total for Sub Head 1 :			0	0	4812844	4812844	
		02	0000	13	VALLEY :	430000	430000	712200	712200		902000	
					HILL :	800000	800000	800000	800000		883000	
					Total for Object Head 13 :	1230000	1230000	1512200	1512200			
					Total for Detail Head 3275 :	1230000	1230000	1512200	1512200			
					Total for Sub Head 2 :	1230000	1230000	1512200	1512200			
					Total for Minor Head 109 :	1230000	1230000	6325044	6325044			
119	04	0000	50		VALLEY :		0		0			
					HILL :	5200000	5200000	5200000	5200000		5200000	
					Total for Object Head 50 :	5200000	5200000	5200000	5200000			
					Total for Detail Head 0 :	5200000	5200000	5200000	5200000			
					Total for Sub Head 4 :	5200000	5200000	5200000	5200000			
01	0000	11			VALLEY :			600000	600000		600000	
					HILL :				0			
					Total for Object Head 11 :	0	0	600000	600000			
				01	VALLEY :			3611822	3611822		5154000	
					HILL :			1859818	1859818		2448000	
					Total for Object Head 1 :	0	0	5471640	5471640			
				50	VALLEY :	29983000	29983000	29983000	29983000		30109000	
					HILL :		0		0			
					Total for Object Head 50 :	29983000	29983000	29983000	29983000			
					Total for Detail Head 3275 :	29983000	29983000	36054640	36054640			
					Total for Sub Head 1 :	29983000	29983000	36054640	36054640			
02	0000	01			VALLEY :	570040	570040	6366103	6366103		8039000	
					HILL :	903798	903798	11042459	11042459		13226000	
					Total for Object Head 1 :	1473838	1473838	17408562	17408562			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	119	02	0000		Total for Detail Head 3275 :	1473838	1473838	1473838	17408562	17408562	
					Total for Sub Head 2 :	1473838	1473838	1473838	17408562	17408562	
		03	0000	02	VALLEY :	33000	33000	33000	399185	399185	400000
					HILL :	265500	265500	265500	1197900	1197900	1200000
					Total for Object Head 2 :	298500	298500	298500	1597085	1597085	
				11	VALLEY :				100000	100000	100000
					HILL :				299600	299600	300000
					Total for Object Head 11 :	0	0	0	399600	399600	
				13	VALLEY :	96000	96000	96000	184000	184000	384000
					HILL :	259360	259360	259360	319360	319360	768000
					Total for Object Head 13 :	355360	355360	355360	503360	503360	
				50	VALLEY :				72000	72000	72000
					HILL :				72000	72000	72000
					Total for Object Head 50 :	0	0	0	144000	144000	
					Total for Detail Head 3275 :	653860	653860	653860	2644045	2644045	
					Total for Sub Head 3 :	653860	653860	653860	2644045	2644045	
					Total for Minor Head 119 :	37310698	37310698	37310698	61307247	61307247	
800	02	0001	36		VALLEY :				6077777	6077777	24100000
					HILL :				0	0	
					Total for Object Head 36 :	0	0	0	6077777	6077777	
					Total for Detail Head 9752 :	0	0	0	6077777	6077777	
					Total for Sub Head 2 :	0	0	0	6077777	6077777	
05	0001	50			VALLEY :	3000200	3000200	3000200	5929000	5929000	5929000
					HILL :		0	0	0	0	
					Total for Object Head 50 :	3000200	3000200	3000200	5929000	5929000	
					Total for Detail Head 3394 :	3000200	3000200	3000200	5929000	5929000	
					Total for Sub Head 5 :	3000200	3000200	3000200	5929000	5929000	
04	0000	50									

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	04	0000	50							
					VALLEY :	2340000		2340000	2340000		2340000
					HILL :			0			0
					Total for Object Head 50 :	2340000		2340000	2340000		2340000
					Total for Detail Head 3275 :	2340000		2340000	2340000		2340000
					Total for Sub Head 4 :	2340000		2340000	2340000		2340000
07		0002		50							
					VALLEY :			480000		480000	640000
					HILL :					0	
					Total for Object Head 50 :	0		0	480000		480000
					Total for Detail Head 1398 :	0		0	480000		480000
					Total for Sub Head 7 :	0		0	480000		480000
08		0001		31							
					VALLEY :			1376000		1376000	915000
					HILL :					0	
					Total for Object Head 31 :	0		0	1376000		1376000
				36							
					VALLEY :	1585000		1585000	1585000		1585000
					HILL :			0		0	
					Total for Object Head 36 :	1585000		1585000	1585000		1585000
					Total for Detail Head 1399 :	1585000		1585000	2961000		2961000
					Total for Sub Head 8 :	1585000		1585000	2961000		2961000
09		0000		50							
					VALLEY :	45000000		45000000	45000000		45000000
					HILL :			0		0	
					Total for Object Head 50 :	45000000		45000000	45000000		45000000
					Total for Detail Head 3282 :	45000000		45000000	45000000		45000000
					Total for Sub Head 9 :	45000000		45000000	45000000		45000000
01		0004		36							
					VALLEY :			54700000		54700000	209490000
					HILL :					0	
					Total for Object Head 36 :	0		0	54700000		54700000
					Total for Detail Head 4651 :	0		0	54700000		54700000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	01									
Total for Sub Head 1 :					0		0	54700000		54700000	
Total for Minor Head 800 :					51925200		51925200	117487777		117487777	
Total for Grant Code 43 :					128122333		128122333	329132927		329132927	
Total for Major Head 2401 :					141588613		141588613	1627570326		1627570326	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	13	0000	01							
					VALLEY :						0
					HILL :			15217163			30786000
					Total for Object Head 1 :	0	0	15217163			15217163
				11							
					VALLEY :						0
					HILL :			60940			100000
					Total for Object Head 11 :	0	0	60940			60940
					Total for Detail Head 0 :	0	0	15278103			15278103
					Total for Sub Head 13 :	0	0	15278103			15278103
				14							
			0000	01							
					VALLEY :						0
					HILL :			4695389			7331000
					Total for Object Head 1 :	0	0	4695389			4695389
					Total for Detail Head 0 :	0	0	4695389			4695389
					Total for Sub Head 14 :	0	0	4695389			4695389
				15							
			0000	01							
					VALLEY :	215576	215576	2520488			2599000
					HILL :		0				0
					Total for Object Head 1 :	215576	215576	2520488			2520488
					Total for Detail Head 0 :	215576	215576	2520488			2520488
					Total for Sub Head 15 :	215576	215576	2520488			2520488
					Total for Minor Head 1 :	215576	215576	22493980			22493980
				102							
			28	0001	31						
					VALLEY :			70406714			70406714
					HILL :						0
					Total for Object Head 31 :	0	0	70406714			70406714
					Total for Detail Head 333 :	0	0	70406714			70406714
					Total for Sub Head 28 :	0	0	70406714			70406714
				28							
			0001	31							
					VALLEY :	17634620	17634620	35519784			106112000
					HILL :		0				0
					Total for Object Head 31 :	17634620	17634620	35519784			35519784

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	28	0001	35								
					VALLEY :	10000000		10000000	50000000		50000000	50000000
					HILL :			0			0	
					Total for Object Head 35 :	10000000		10000000	50000000		50000000	
				36								
					VALLEY :				9625590		9625590	10000000
					HILL :						0	
					Total for Object Head 36 :	0		0	9625590		9625590	
					Total for Detail Head 298 :	27634620		27634620	95145374		95145374	
					Total for Sub Head 28 :	27634620		27634620	95145374		95145374	
				30								
				0001	35				99762518		99762518	100000000
					HILL :						0	
					Total for Object Head 35 :	0		0	99762518		99762518	
					Total for Detail Head 298 :	0		0	99762518		99762518	
					Total for Sub Head 30 :	0		0	99762518		99762518	
					Total for Minor Head 102 :	27634620		27634620	265314606		265314606	
800	02		0001	36					2500000		2500000	2500000
					HILL :						0	
					Total for Object Head 36 :	0		0	2500000		2500000	
					Total for Detail Head 859 :	0		0	2500000		2500000	
					Total for Sub Head 2 :	0		0	2500000		2500000	
					Total for Minor Head 800 :	0		0	2500000		2500000	
					Total for Grant Code 19 :	27850196		27850196	290308586		290308586	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	2949172		2949172	34008446		34008446	9709000
					HILL :	3353681		3353681	36212017		36212017	34643000
					Total for Object Head 1 :	6302853		6302853	70220463		70220463	
				11								
					VALLEY :				616144		616144	620000
					HILL :				479920		479920	600000
					Total for Object Head 11 :	0		0	1096064		1096064	
				13								
					VALLEY :				489300		489300	490000
					HILL :				284000		284000	336000
					Total for Object Head 13 :	0		0	773300		773300	
					Total for Detail Head 0 :	6302853		6302853	72089827		72089827	
					Total for Sub Head 1 :	6302853		6302853	72089827		72089827	
					Total for Minor Head 1 :	6302853		6302853	72089827		72089827	
101	01		0000	01								
					VALLEY :				10946818		10946818	15208000
					HILL :				11151987		11151987	12850000
					Total for Object Head 1 :	0		0	22098805		22098805	
				11								
					VALLEY :	20000		20000	20000		20000	20000
					HILL :			0			0	15000
					Total for Object Head 11 :	20000		20000	20000		20000	
					Total for Detail Head 3275 :	20000		20000	22118805		22118805	
					Total for Sub Head 1 :	20000		20000	22118805		22118805	
					Total for Minor Head 101 :	20000		20000	22118805		22118805	
102	01		0000	01								
					VALLEY :	1554070		1554070	17711588		17711588	20934000
					HILL :	1181162		1181162	11546910		11546910	14722000
					Total for Object Head 1 :	2735232		2735232	29258498		29258498	
				11								
					VALLEY :				20000		20000	20000
					HILL :						0	15000
					Total for Object Head 11 :	0		0	20000		20000	
					Total for Detail Head 3275 :	2735232		2735232	29278498		29278498	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	01										
					Total for Sub Head 1 :			2735232		2735232	29278498	29278498
					Total for Minor Head 102 :			2735232		2735232	29278498	29278498
	103	01	0000	50								
					VALLEY :	3240000		3240000	3240000		3240000	3240000
					HILL :	3240000		3240000	3240000		3240000	3240000
					Total for Object Head 50 :			6480000		6480000	6480000	6480000
					Total for Detail Head 3258 :			6480000		6480000	6480000	6480000
					Total for Sub Head 1 :			6480000		6480000	6480000	6480000
					Total for Minor Head 103 :			6480000		6480000	6480000	6480000
					Total for Grant Code 43 :			15538085		15538085	129967130	129967130
					Total for Major Head 2402 :			43388281		43388281	420275716	420275716

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	9604730		9604730	110945803		110945803	110728000
					HILL :	3230024		3230024	43339411		43339411	47099000
					Total for Object Head 1 :	12834754		12834754	154285214		154285214	
				11								
					VALLEY :				32000		32000	32000
					HILL :					0	8000	
					Total for Object Head 11 :	0		0	32000		32000	
				13								
					VALLEY :	8000		8000	23950		23950	32000
					HILL :	8000		8000	23900		23900	32000
					Total for Object Head 13 :	16000		16000	47850		47850	
				51								
					VALLEY :				686162		686162	-4628000
					HILL :					0		
					Total for Object Head 51 :	0		0	686162		686162	
					Total for Detail Head 0 :	12850754		12850754	155051226		155051226	
			0001	13								
					VALLEY :	467000		467000	467000		467000	467000
					HILL :	656000		656000	656000		656000	656000
					Total for Object Head 13 :	1123000		1123000	1123000		1123000	
					Total for Detail Head 199 :	1123000		1123000	1123000		1123000	
					Total for Sub Head 1 :	13973754		13973754	156174226		156174226	
			20	0000	13							
					VALLEY :	33480		33480	100583		100583	336000
					HILL :	14400		14400	43199		43199	-144000
					Total for Object Head 13 :	47880		47880	143782		143782	
				50								
					VALLEY :	76700		76700	460765		460765	0
					HILL :					0	0	
					Total for Object Head 50 :	76700		76700	460765		460765	
					Total for Detail Head 0 :	124580		124580	604547		604547	
					Total for Sub Head 20 :	124580		124580	604547		604547	
					Total for Minor Head 1 :	14098334		14098334	156778773		156778773	
			101	02	0000	01						
					VALLEY :				9006318		9006318	9960000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	02	0000	01							
											0
					Total for Object Head 1 :	0	0	0	9006318	9006318	
				11							
					VALLEY :	20000	20000	20000	20000	20000	20000
					HILL :		0		0		
					Total for Object Head 11 :	20000	20000	20000	20000	20000	
				13							
					VALLEY :			7200	7200	7200	10000
					HILL :				0		
					Total for Object Head 13 :	0	0	7200	7200	7200	
					Total for Detail Head 0 :	20000	20000	9033518	9033518		
					Total for Sub Head 2 :	20000	20000	9033518	9033518		
03			0000	01							
					VALLEY :			10226291	10226291	10226291	11329000
					HILL :			5075145	5075145	5075145	5119000
					Total for Object Head 1 :	0	0	15301436	15301436	15301436	
				13							
					VALLEY :	1600	1600	4800	4800	4800	7000
					HILL :	1600	1600	4800	4800	4800	7000
					Total for Object Head 13 :	3200	3200	9600	9600	9600	
					Total for Detail Head 0 :	3200	3200	15311036	15311036		
					Total for Sub Head 3 :	3200	3200	15311036	15311036		
10			0000	50							
					VALLEY :	800000	800000	800000	800000	800000	800000
					HILL :		0		0		
					Total for Object Head 50 :	800000	800000	800000	800000	800000	
					Total for Detail Head 0 :	800000	800000	800000	800000	800000	
					Total for Sub Head 10 :	800000	800000	800000	800000	800000	
11			0000	13							
					VALLEY :			119999	119999	119999	160000
					HILL :				0		
					Total for Object Head 13 :	0	0	119999	119999	119999	
					Total for Detail Head 0 :	0	0	119999	119999	119999	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
00	101	11			Total for Sub Head 11 :			0	0	119999	119999		
		15	0000	50	VALLEY :				300000	300000	300000		
					HILL :					0			
					Total for Object Head 50 :			0	0	300000	300000		
					Total for Detail Head 0 :			0	0	300000	300000		
					Total for Sub Head 15 :			0	0	300000	300000		
		14	0000	50	VALLEY :			286330	286330	286330	1000000		
					HILL :					0			
					Total for Object Head 50 :			286330	286330	286330	286330		
					Total for Detail Head 909 :			286330	286330	286330	286330		
					Total for Sub Head 14 :			286330	286330	286330	286330		
		19	0000	50	VALLEY :			96405000	96405000	96405000	100000000		
					HILL :					0			
					Total for Object Head 50 :			96405000	96405000	96405000	96405000		
					Total for Detail Head 910 :			96405000	96405000	96405000	96405000		
					Total for Sub Head 19 :			96405000	96405000	96405000	96405000		
		16	0000	50	VALLEY :			300000	300000	300000	0		
					HILL :					0			
					Total for Object Head 50 :			300000	300000	300000	300000		
					Total for Detail Head 0 :			300000	300000	300000	300000		
					Total for Sub Head 16 :			300000	300000	300000	300000		
					Total for Minor Head 101 :			97814530	97814530	122555883	122555883		
		105	13	0000	50	VALLEY :			400000	400000	400000	400000	
					HILL :					0			
					Total for Object Head 50 :			400000	400000	400000	400000		
					Total for Detail Head 0 :			400000	400000	400000	400000		
					Total for Sub Head 13 :			400000	400000	400000	400000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	105				Total for Minor Head 105 :			400000	400000	400000	
	109	04	0000	01	VALLEY :	434392	434392	434392	7643889	7643889	9000000
					HILL :		0	0		0	
					Total for Object Head 1 :			434392	434392	7643889	7643889
				11	VALLEY :				39524	39524	40000
					HILL :					0	
					Total for Object Head 11 :			0	0	39524	39524
				13	VALLEY :				14400	14400	20000
					HILL :					0	
					Total for Object Head 13 :			0	0	14400	14400
					Total for Detail Head 0 :			434392	434392	7697813	7697813
					Total for Sub Head 4 :			434392	434392	7697813	7697813
	14	0000	34		VALLEY :				1242500	1242500	1800000
					HILL :					0	
					Total for Object Head 34 :			0	0	1242500	1242500
					Total for Detail Head 0 :			0	0	1242500	1242500
					Total for Sub Head 14 :			0	0	1242500	1242500
					Total for Minor Head 109 :			434392	434392	8940313	8940313
800	01	0000	50		VALLEY :	3874000	3874000	3874000	3874000	3874000	-3000000
					HILL :		0	0		0	
					Total for Object Head 50 :			3874000	3874000	3874000	3874000
					Total for Detail Head 0 :			3874000	3874000	3874000	3874000
					Total for Sub Head 1 :			3874000	3874000	3874000	3874000
09	0000	50			VALLEY :				93810	93810	100000
					HILL :					0	
					Total for Object Head 50 :			0	0	93810	93810
					Total for Detail Head 0 :			0	0	93810	93810

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	09			Total for Sub Head 9 :			0	0	93810	93810	
		02	0001	31	VALLEY :					15503538	15503538	25600000
					HILL :						0	
					Total for Object Head 31 :			0	0	15503538	15503538	
					Total for Detail Head 3272 :			0	0	15503538	15503538	
					Total for Sub Head 2 :			0	0	15503538	15503538	
10		0000		50	VALLEY :					70384000	70384000	300000000
					HILL :						0	
					Total for Object Head 50 :			0	0	70384000	70384000	
					Total for Detail Head 910 :			0	0	70384000	70384000	
					Total for Sub Head 10 :			0	0	70384000	70384000	
04		0000		50	VALLEY :					19270000	19270000	18540000
					HILL :						0	
					Total for Object Head 50 :			0	0	19270000	19270000	
					Total for Detail Head 0 :			0	0	19270000	19270000	
					Total for Sub Head 4 :			0	0	19270000	19270000	
					Total for Minor Head 800 :			3874000	3874000	109125348	109125348	
					Total for Grant Code 37 :			116621256	116621256	397800317	397800317	
					Total for Major Head 2405 :			116621256	116621256	397800317	397800317	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :				73320254		73320254	68933000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	73320254		73320254	
				11								
					VALLEY :	96312	96312	96312	207526		207526	100000
					HILL :		0	0			0	
					Total for Object Head 11 :	96312	96312	96312	207526		207526	
				13								
					VALLEY :				950000		950000	1000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	950000		950000	
				24								
					VALLEY :	500000	500000	500000	900000		900000	900000
					HILL :		0	0			0	
					Total for Object Head 24 :	500000	500000	500000	900000		900000	
				50								
					VALLEY :				436000		436000	1000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	436000		436000	
					Total for Detail Head 0 :	596312	596312	596312	75813780		75813780	
				0001 50								
					VALLEY :				1000000		1000000	1000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	1000000		1000000	
					Total for Detail Head 199 :	0	0	0	1000000		1000000	
				0003 50								
					VALLEY :				982704		982704	983000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	982704		982704	
					Total for Detail Head 1487 :	0	0	0	982704		982704	
					Total for Sub Head 1 :	596312	596312	596312	77796484		77796484	
				02 0000 01								
					VALLEY :	919496	919496	919496	12740583		12740583	13293000
					HILL :		0	0			0	
					Total for Object Head 1 :	919496	919496	919496	12740583		12740583	
				13								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	02	0000	13								
					VALLEY :				10000		10000	10000
					HILL :						0	
					Total for Object Head 13 :	0		0	10000		10000	
					Total for Detail Head 0 :	919496		919496	12750583		12750583	
					Total for Sub Head 2 :	919496		919496	12750583		12750583	
09			0000	01								
					VALLEY :	1054442		1054442	12573813		12573813	11748000
					HILL :			0			0	
					Total for Object Head 1 :	1054442		1054442	12573813		12573813	
				13								
					VALLEY :				10000		10000	10000
					HILL :						0	
					Total for Object Head 13 :	0		0	10000		10000	
					Total for Detail Head 0 :	1054442		1054442	12583813		12583813	
					Total for Sub Head 9 :	1054442		1054442	12583813		12583813	
15			0000	01								
					VALLEY :				8543437		8543437	9456000
					HILL :						0	
					Total for Object Head 1 :	0		0	8543437		8543437	
					Total for Detail Head 0 :	0		0	8543437		8543437	
					Total for Sub Head 15 :	0		0	8543437		8543437	
03			0000	01								
					VALLEY :			0			0	
					HILL :	319280		319280	4103437		4103437	4484000
					Total for Object Head 1 :	319280		319280	4103437		4103437	
					Total for Detail Head 0 :	319280		319280	4103437		4103437	
					Total for Sub Head 3 :	319280		319280	4103437		4103437	
13			0000	01								
					VALLEY :						0	
					HILL :				3710671		3710671	5942000
					Total for Object Head 1 :	0		0	3710671		3710671	
					Total for Detail Head 0 :	0		0	3710671		3710671	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	13										
					Total for Sub Head 13 :			0	0	3710671	3710671	
		14	0000	01								
					VALLEY :			0	0			
					HILL :			273772	273772	4415504	4415504	3936000
					Total for Object Head 1 :			273772	273772	4415504	4415504	
					Total for Detail Head 0 :			273772	273772	4415504	4415504	
					Total for Sub Head 14 :			273772	273772	4415504	4415504	
04		0000	01									
					VALLEY :			0	0			
					HILL :			418466	418466	6389887	6389887	6277000
					Total for Object Head 1 :			418466	418466	6389887	6389887	
					Total for Detail Head 0 :			418466	418466	6389887	6389887	
					Total for Sub Head 4 :			418466	418466	6389887	6389887	
17		0000	01									
					VALLEY :			0	-3000	-3000		
					HILL :			428530	428530	5148802	5148802	5010000
					Total for Object Head 1 :			428530	428530	5145802	5145802	
					Total for Detail Head 0 :			428530	428530	5145802	5145802	
					Total for Sub Head 17 :			428530	428530	5145802	5145802	
08		0000	01									
					VALLEY :				13949577	13949577	15471000	
					HILL :				0			
					Total for Object Head 1 :			0	13949577	13949577		
					Total for Detail Head 0 :			0	13949577	13949577		
					Total for Sub Head 8 :			0	13949577	13949577		
16		0000	01									
					VALLEY :				0			
					HILL :				6178528	6178528	6506000	
					Total for Object Head 1 :			0	6178528	6178528		
					Total for Detail Head 3275 :			0	6178528	6178528		
					Total for Sub Head 16 :			0	6178528	6178528		
18		0000	01									
					VALLEY :				1971389	1971389	2217000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	18	0000	01							
					HILL :						
					Total for Object Head 1 :			0			0
					Total for Detail Head 3275 :			0			0
					Total for Sub Head 18 :			0			0
					VALLEY :						
					Total for Object Head 1 :			0			0
					Total for Detail Head 3275 :			0			0
					Total for Sub Head 19 :			0			0
					VALLEY :						
					Total for Object Head 1 :			0			0
					Total for Detail Head 3275 :			0	430732		430732
					Total for Sub Head 19 :			0	430732		430732
					VALLEY :						
					Total for Object Head 1 :			0			0
					Total for Detail Head 3275 :			0	817773		817773
					Total for Sub Head 20 :			0	817773	2281000	817773
					VALLEY :						
					Total for Object Head 11 :			0			0
					Total for Detail Head 3275 :			0			0
					Total for Sub Head 21 :			0			0
					VALLEY :						
					Total for Object Head 13 :			10000			10000
					Total for Detail Head 3275 :			10000			10000
					Total for Sub Head 21 :			10000			10000
					VALLEY :						
					Total for Object Head 1 :			0			0
					Total for Detail Head 3275 :			0			0
					Total for Sub Head 20 :			0			0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	22	0000	01								
					HILL :				215366		215366	3198000
					Total for Object Head 1 :	0	0	0	215366		215366	
					Total for Detail Head 3275 :	0	0	0	215366		215366	
					Total for Sub Head 22 :	0	0	0	215366		215366	
23			0000	01								
					VALLEY :				4249995		4249995	5011000
					HILL :				0		0	
					Total for Object Head 1 :	0	0	0	4249995		4249995	
					Total for Detail Head 3275 :	0	0	0	4249995		4249995	
					Total for Sub Head 23 :	0	0	0	4249995		4249995	
					Total for Minor Head 1 :	4838071	4838071	4838071	167155344		167155344	
800	31		0001	27								
					VALLEY :	1995000	1995000	1995000	1995000		1995000	-1000000
					HILL :				0		0	
					Total for Object Head 27 :	1995000	1995000	1995000	1995000		1995000	
					Total for Detail Head 455 :	1995000	1995000	1995000	1995000		1995000	
					Total for Sub Head 31 :	1995000	1995000	1995000	1995000		1995000	
05			0000	28								
					VALLEY :				3080582		3080582	3192000
					HILL :				0		0	
					Total for Object Head 28 :	0	0	0	3080582		3080582	
					Total for Detail Head 0 :	0	0	0	3080582		3080582	
					Total for Sub Head 5 :	0	0	0	3080582		3080582	
06			0000	28								
					VALLEY :				6488769		6488769	6616000
					HILL :				0		0	
					Total for Object Head 28 :	0	0	0	6488769		6488769	
					Total for Detail Head 0 :	0	0	0	6488769		6488769	
					Total for Sub Head 6 :	0	0	0	6488769		6488769	
14			0000	50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	800	14	0000	50							
					VALLEY :				250000000		250000000
					HILL :					0	
					Total for Object Head 50 :	0	0	0	250000000	250000000	
					Total for Detail Head 3275 :	0	0	0	250000000	250000000	
					Total for Sub Head 14 :	0	0	0	250000000	250000000	
					Total for Minor Head 800 :	1995000	1995000	1995000	261564351	261564351	
					Total for Grant Code 15 :	6833071	6833071	6833071	428719695	428719695	

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	101	22	0000	01							
					VALLEY :	1435716		1435716	3214691		6382000
					HILL :			0		0	
					Total for Object Head 1 :	1435716	0	1435716	3214691	3214691	
				11							
					VALLEY :	5000		5000	5000		5000
					HILL :			0		0	
					Total for Object Head 11 :	5000	0	5000	5000	5000	
					Total for Detail Head 0 :	1440716	0	1440716	3219691	3219691	
					Total for Sub Head 22 :	1440716	0	1440716	3219691	3219691	
					Total for Minor Head 101 :	1440716	0	1440716	3219691	3219691	
					Total for Grant Code 17 :	1440716	0	1440716	3219691	3219691	
					Total for Major Head 2408 :	8273787	0	8273787	431939386	431939386	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	004	21	0000	01								
					VALLEY :				6291051		6291051	10290000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	6291051	0	6291051	
					Total for Detail Head 0 :	0	0	0	6291051	0	6291051	
					Total for Sub Head 21 :	0	0	0	6291051	0	6291051	
24			0000	01								
					VALLEY :	334992		334992	4008812		4008812	9670000
					HILL :			0			0	
					Total for Object Head 1 :	334992	0	334992	4008812	0	4008812	
					Total for Detail Head 0 :	334992	0	334992	4008812	0	4008812	
					Total for Sub Head 24 :	334992	0	334992	4008812	0	4008812	
01			0000	01								
					VALLEY :						0	
					HILL :				-15000		-15000	
					Total for Object Head 1 :	0	0	0	-15000	0	-15000	
					Total for Detail Head 3275 :	0	0	0	-15000	0	-15000	
					Total for Sub Head 1 :	0	0	0	-15000	0	-15000	
					Total for Minor Head 4 :	334992	0	334992	10284863	0	10284863	
80	150	05	0003	01								
					VALLEY :				2353695		2353695	3978000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	2353695	0	2353695	
					Total for Detail Head 3 :	0	0	0	2353695	0	2353695	
			0004	01								
					VALLEY :				1710327		1710327	4010000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1710327	0	1710327	
					Total for Detail Head 4 :	0	0	0	1710327	0	1710327	
					Total for Sub Head 5 :	0	0	0	4064022	0	4064022	
09			0001	01								
					VALLEY :				202950		202950	1700000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	150	09	0001	01							
Total for Object Head 1 :					0		0	202950		202950	
Total for Detail Head 90 :					0		0	202950		202950	
Total for Sub Head 9 :					0		0	202950		202950	
Total for Minor Head 150 :					0		0	4266972		4266972	
277	55		0000	34							
VALLEY :								3593500		3593500	3600000
HILL :										0	
Total for Object Head 34 :					0		0	3593500		3593500	
Total for Detail Head 0 :					0		0	3593500		3593500	
Total for Sub Head 55 :					0		0	3593500		3593500	
09			0000	01							
VALLEY :								3245791		3245791	6950000
HILL :										0	
Total for Object Head 1 :					0		0	3245791		3245791	
Total for Detail Head 3309 :					5000		5000	3250791		3250791	
Total for Sub Head 9 :					5000		5000	3250791		3250791	
Total for Minor Head 277 :					5000		5000	6844291		6844291	
Total for Grant Code 17 :					339992		339992	21396126		21396126	
				11							
VALLEY :					5000		5000	5000		5000	5000
HILL :							0			0	
Total for Object Head 11 :					5000		5000	5000		5000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	004	01	0000	11								
					VALLEY :	15000		15000	15000		15000	15000
					HILL :			0			0	10000
					Total for Object Head 11 :	15000		15000	15000		15000	
				01								
					VALLEY :				392169		392169	666000
					HILL :				2276440		2276440	2918000
					Total for Object Head 1 :	0		0	2668609		2668609	
					Total for Detail Head 3275 :	15000		15000	2683609		2683609	
					Total for Sub Head 1 :	15000		15000	2683609		2683609	
					Total for Minor Head 4 :	15000		15000	2683609		2683609	
277	01		0000	34								
					VALLEY :	731000		731000	731000		731000	757000
					HILL :			0			0	
					Total for Object Head 34 :	731000		731000	731000		731000	
					Total for Detail Head 3275 :	731000		731000	731000		731000	
					Total for Sub Head 1 :	731000		731000	731000		731000	
					Total for Minor Head 277 :	731000		731000	731000		731000	
					Total for Grant Code 43 :	746000		746000	3414609		3414609	
					Total for Major Head 2415 :	1085992		1085992	24810735		24810735	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2435 Other Agricultural Programmes

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	34	0000	50								
									144000		144000	144000
											0	
									144000		144000	
									144000		144000	
									144000		144000	
									144000		144000	
									144000		144000	
									144000		144000	
									144000		144000	
									144000		144000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2702 Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	001	01	0000	13							
					VALLEY :	114200	114200	143000	143000		144000
					HILL :		0		0		
					Total for Object Head 13 :	114200	114200	143000	143000		
				11							
					VALLEY :	90626	90626	90626	90626		400000
					HILL :		0		0		
					Total for Object Head 11 :	90626	90626	90626	90626		
				01							
					VALLEY :	1330964	1330964	15584595	15584595		12682000
					HILL :		0		0		
					Total for Object Head 1 :	1330964	1330964	15584595	15584595		
					Total for Detail Head 0 :	1535790	1535790	15818221	15818221		
				0001							
					VALLEY :			18000000	18000000		18000000
					HILL :		0		0		
					Total for Object Head 13 :	0	0	18000000	18000000		
					Total for Detail Head 199 :	0	0	18000000	18000000		
				0002							
					VALLEY :			2000000	2000000		3000000
					HILL :		0		0		
					Total for Object Head 24 :	0	0	2000000	2000000		
					Total for Detail Head 4175 :	0	0	2000000	2000000		
					Total for Sub Head 1 :	1535790	1535790	35818221	35818221		
				03							
					VALLEY :	38400	38400	48000	48000		48000
					HILL :		0		0		
					Total for Object Head 13 :	38400	38400	48000	48000		
				01							
					VALLEY :	4761431	4761431	51649990	51649990		75274000
					HILL :		0		0		
					Total for Object Head 1 :	4761431	4761431	51649990	51649990		
					Total for Detail Head 0 :	4799831	4799831	51697990	51697990		
					Total for Sub Head 3 :	4799831	4799831	51697990	51697990		
					Total for Minor Head 1 :	6335621	6335621	87516211	87516211		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2702 Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	800	02	0000	01								
					VALLEY :				2044169		2044169	2211000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	2044169	0	2044169	
				13								
					VALLEY :				3395297		3395297	3420000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	3395297	0	3395297	
					Total for Detail Head 0 :	0	0	0	5439466	0	5439466	
					Total for Sub Head 2 :	0	0	0	5439466	0	5439466	
					Total for Minor Head 800 :	0	0	0	5439466	0	5439466	
					Total for Grant Code 36 :	6335621	6335621	6335621	92955677	0	92955677	
					Total for Major Head 2702 :	6335621	6335621	6335621	92955677	0	92955677	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2705 Command Area Development

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	04	0000	01								
					VALLEY :				36868452		36868452	39663000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	36868452	0	36868452	
					Total for Detail Head 0 :	0	0	0	36868452	0	36868452	
					Total for Sub Head 4 :	0	0	0	36868452	0	36868452	
					Total for Minor Head 1 :	0	0	0	36868452	0	36868452	
800	08		0000	13	VALLEY :	210000	210000	210000	510000		510000	840000
					HILL :			0			0	
					Total for Object Head 13 :	210000	210000	210000	510000	0	510000	
				11	VALLEY :				594985		594985	600000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	594985	0	594985	
				50	VALLEY :				8000000		8000000	8000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	8000000	0	8000000	
					Total for Detail Head 0 :	210000	210000	210000	9104985	0	9104985	
					Total for Sub Head 8 :	210000	210000	210000	9104985	0	9104985	
					Total for Minor Head 800 :	210000	210000	210000	9104985	0	9104985	
					Total for Grant Code 17 :	210000	210000	210000	45973437	0	45973437	
					Total for Major Head 2705 :	210000	210000	210000	45973437	0	45973437	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	50	0000	01								
					VALLEY :				2351596		2351596	2286000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	2351596		2351596	
					Total for Detail Head 0 :	0	0	0	2351596		2351596	
					Total for Sub Head 50 :	0	0	0	2351596		2351596	
51		0000	01									
					VALLEY :				6391156		6391156	8700000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	6391156		6391156	
					Total for Detail Head 0 :	0	0	0	6391156		6391156	
					Total for Sub Head 51 :	0	0	0	6391156		6391156	
34		0000	01									
					VALLEY :			0			0	
					HILL :	1390088		1390088	16347769		16347769	24844000
					Total for Object Head 1 :	1390088	0	1390088	16347769		16347769	
					Total for Detail Head 0 :	1390088	0	1390088	16347769		16347769	
					Total for Sub Head 34 :	1390088	0	1390088	16347769		16347769	
02		0000	13									
					VALLEY :				7971206		7971206	14000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	7971206		7971206	
					Total for Detail Head 0 :	0	0	0	7971206		7971206	
					Total for Sub Head 2 :	0	0	0	7971206		7971206	
03		0000	01									
					VALLEY :				15424768		15424768	22532000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	15424768		15424768	
					Total for Detail Head 0 :	0	0	0	15424768		15424768	
					Total for Sub Head 3 :	0	0	0	15424768		15424768	
04		0000	01									
					VALLEY :				47387192		47387192	64757000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	04	0000	01							
					Total for Object Head 1 :	0	0	0	47387192	0	47387192
					Total for Detail Head 0 :	0	0	0	47387192	0	47387192
					Total for Sub Head 4 :	0	0	0	47387192	0	47387192
05			0000	01							
					VALLEY :				8350048		8350048
					HILL :						0
					Total for Object Head 1 :	0	0	0	8350048	0	8350048
					Total for Detail Head 0 :	0	0	0	8350048	0	8350048
					Total for Sub Head 5 :	0	0	0	8350048	0	8350048
06			0000	01							
					VALLEY :				11127239		11127239
					HILL :						0
					Total for Object Head 1 :	0	0	0	11127239	0	11127239
					Total for Detail Head 0 :	0	0	0	11127239	0	11127239
					Total for Sub Head 6 :	0	0	0	11127239	0	11127239
07			0000	01							
					VALLEY :	108702		108702	1239673		1239673
					HILL :						0
					Total for Object Head 1 :	108702	0	108702	1239673	0	1239673
					Total for Detail Head 0 :	108702	0	108702	1239673	0	1239673
					Total for Sub Head 7 :	108702	0	108702	1239673	0	1239673
09			0000	01							
					VALLEY :	344480		344480	3940961		3940961
					HILL :						0
					Total for Object Head 1 :	344480	0	344480	3940961	0	3940961
					Total for Detail Head 0 :	344480	0	344480	3940961	0	3940961
					Total for Sub Head 9 :	344480	0	344480	3940961	0	3940961
10			0000	01							
					VALLEY :	431306		431306	5274146		5274146
					HILL :						0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	10	0000	01							
					Total for Object Head 1 :	431306		431306	5274146		5274146
					Total for Detail Head 0 :	431306		431306	5274146		5274146
					Total for Sub Head 10 :	431306		431306	5274146		5274146
12		0000	01								
					VALLEY :			0			0
					HILL :	1266742		1266742	16371308		16371308
					Total for Object Head 1 :	1266742		1266742	16371308		16371308
					Total for Detail Head 0 :	1266742		1266742	16371308		16371308
					Total for Sub Head 12 :	1266742		1266742	16371308		16371308
16		0000	01								
					VALLEY :				10860701		10860701
					HILL :			0			14875000
					Total for Object Head 1 :	0		0	10860701		10860701
					Total for Detail Head 0 :	0		0	10860701		10860701
					Total for Sub Head 16 :	0		0	10860701		10860701
17		0000	01								
					VALLEY :	1255814		1255814	15169686		15169686
					HILL :			0			0
					Total for Object Head 1 :	1255814		1255814	15169686		15169686
					Total for Detail Head 0 :	1255814		1255814	15169686		15169686
					Total for Sub Head 17 :	1255814		1255814	15169686		15169686
				11							
					VALLEY :	88419		88419	88419		88419
					HILL :			0			100000
					Total for Object Head 11 :	88419		88419	88419		88419
					Total for Detail Head 0 :	1344233		1344233	15258105		15258105
					Total for Sub Head 17 :	1344233		1344233	15258105		15258105
18		0000	01								
					VALLEY :	388044		388044	4340831		4340831
					HILL :			0			0
					Total for Object Head 1 :	388044		388044	4340831		4340831
					Total for Detail Head 0 :	388044		388044	4340831		4340831

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	18			Total for Sub Head 18 :			388044	388044	4340831	4340831	
		19	0000	01	VALLEY :			0	0	0	0	
					HILL :			1792650	1792650	25278985	25278985	25300000
					Total for Object Head 1 :			1792650	1792650	25278985	25278985	
					Total for Detail Head 0 :			1792650	1792650	25278985	25278985	
					Total for Sub Head 19 :			1792650	1792650	25278985	25278985	
		20	0000	01	VALLEY :			0	67808640	67808640	72283000	
					HILL :			0	0	0	0	
					Total for Object Head 1 :			0	0	67808640	67808640	
				11	VALLEY :			342222	342222	1978552	1978552	2000000
					HILL :			0	0	0	0	
					Total for Object Head 11 :			342222	342222	1978552	1978552	
					Total for Detail Head 0 :			342222	342222	69787192	69787192	
					Total for Sub Head 20 :			342222	342222	69787192	69787192	
		21	0000	01	VALLEY :			0	7884970	7884970	11610000	
					HILL :			0	0	0	0	
					Total for Object Head 1 :			0	0	7884970	7884970	
				11	VALLEY :			0	20300	20300	100000	
					HILL :			0	0	0	0	
					Total for Object Head 11 :			0	0	20300	20300	
					Total for Detail Head 0 :			0	0	7905270	7905270	
					Total for Sub Head 21 :			0	0	7905270	7905270	
		25	0000	01	VALLEY :			0	11735844	11735844	18800000	
					HILL :			0	0	0	0	
					Total for Object Head 1 :			0	0	11735844	11735844	
				11	VALLEY :			0	43760	43760	75000	
					HILL :			0	0	0	0	
					Total for Object Head 11 :			0	0	43760	43760	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	25	0000									
					Total for Detail Head 0 :			0	0	11779604	11779604	
					Total for Sub Head 25 :			0	0	11779604	11779604	
		28	0000	01								
					VALLEY :			0	0			
					HILL :			2767304	2767304	29923500	29923500	41742000
					Total for Object Head 1 :			2767304	2767304	29923500	29923500	
				11								
					VALLEY :			0	0			
					HILL :				153720	153720	200000	
					Total for Object Head 11 :			0	0	153720	153720	
					Total for Detail Head 0 :			2767304	2767304	30077220	30077220	
					Total for Sub Head 28 :			2767304	2767304	30077220	30077220	
		29	0000	01								
					VALLEY :			0	0			
					HILL :				14256549	14256549	17354000	
					Total for Object Head 1 :			0	0	14256549	14256549	
				11								
					VALLEY :			0	0			
					HILL :			43760	43760	43760	200000	
					Total for Object Head 11 :			43760	43760	43760	43760	
					Total for Detail Head 0 :			43760	43760	14300309	14300309	
					Total for Sub Head 29 :			43760	43760	14300309	14300309	
		30	0000	01								
					VALLEY :			0	0			
					HILL :				15157898	15157898	21986000	
					Total for Object Head 1 :			0	0	15157898	15157898	
					Total for Detail Head 0 :			0	0	15157898	15157898	
					Total for Sub Head 30 :			0	0	15157898	15157898	
		31	0000	01								
					VALLEY :			2515912	2515912	30454095	30454095	38590000
					HILL :			0	0			
					Total for Object Head 1 :			2515912	2515912	30454095	30454095	
					Total for Detail Head 0 :			2515912	2515912	30454095	30454095	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	31			Total for Sub Head 31 :			2515912	2515912	30454095	30454095	
		46	0001	13	VALLEY :				2700000	2700000	2700000	
					HILL :					0		
					Total for Object Head 13 :			0	0	2700000	2700000	
					Total for Detail Head 199 :			0	0	2700000	2700000	
					Total for Sub Head 46 :			0	0	2700000	2700000	
58	0000	01			VALLEY :				0	0		
					HILL :			449304	449304	7365956	7365956	9794000
					Total for Object Head 1 :			449304	449304	7365956	7365956	
					Total for Detail Head 3803 :			449304	449304	7462176	7462176	
					Total for Sub Head 58 :			449304	449304	7462176	7462176	
59	0000	01			VALLEY :				0	0		
					HILL :			831854	831854	10246833	10246833	17681000
					Total for Object Head 1 :			831854	831854	10246833	10246833	
					Total for Detail Head 3803 :			831854	831854	10246833	10246833	
					Total for Sub Head 59 :			831854	831854	10246833	10246833	
60	0000	01			VALLEY :				0	0		
					HILL :				12800639	12800639	15334000	
					Total for Object Head 1 :			0	0	12800639	12800639	
					Total for Detail Head 3803 :			0	0	12800639	12800639	
					Total for Sub Head 60 :			0	0	12800639	12800639	
61	0000	01			VALLEY :				0	0		
					HILL :				13653538	13653538	20080000	
					Total for Object Head 1 :			0	0	13653538	13653538	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	61	0000									
					Total for Detail Head 3803 :			0	0	13653538	13653538	
					Total for Sub Head 61 :			0	0	13653538	13653538	
		56	0000	01								
					VALLEY :				5652018	5652018	14994000	
					HILL :					0		
					Total for Object Head 1 :			0	5652018	5652018		
					Total for Detail Head 3275 :			0	5652018	5652018		
					Total for Sub Head 56 :			0	5652018	5652018		
		57	0000	01								
					VALLEY :			715570	715570	8313306	8313306	13071000
					HILL :				0	0		
					Total for Object Head 1 :			715570	715570	8313306	8313306	
					Total for Detail Head 3275 :			715570	715570	8313306	8313306	
					Total for Sub Head 57 :			715570	715570	8313306	8313306	
		53	0000	01								
					VALLEY :			1362485	1362485	15441397	15441397	24050000
					HILL :				0	0		
					Total for Object Head 1 :			1362485	1362485	15441397	15441397	
					Total for Detail Head 0 :			1362485	1362485	15441397	15441397	
					Total for Sub Head 53 :			1362485	1362485	15441397	15441397	
		54	0000	01								
					VALLEY :			592808	592808	6703356	6703356	9317000
					HILL :				0	0		
					Total for Object Head 1 :			592808	592808	6703356	6703356	
					Total for Detail Head 0 :			592808	592808	6703356	6703356	
					Total for Sub Head 54 :			592808	592808	6703356	6703356	
					Total for Minor Head 1 :			16687464	16687464	460350535	460350535	
800	52		0001	31								
					VALLEY :			2400000	2400000	2400000	2400000	2400000
					HILL :			1600000	1600000	1600000	1600000	1600000
					Total for Object Head 31 :			4000000	4000000	4000000	4000000	
					Total for Detail Head 773 :			4000000	4000000	4000000	4000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	800	52									
Total for Sub Head 52 :					4000000		4000000	4000000		4000000	
Total for Minor Head 800 :					4000000		4000000	4000000		4000000	
04	103	16	0004	27							
VALLEY :										0	-222316000
HILL :								11507000		11507000	-997379000
Total for Object Head 27 :					0		0	11507000		11507000	
Total for Detail Head 963 :					0		0	11507000		11507000	
Total for Sub Head 16 :					0		0	11507000		11507000	
Total for Minor Head 103 :					0		0	11507000		11507000	
Total for Grant Code 19 :					20687464		20687464	475857535		475857535	
Total for Major Head 2406 :					20687464		20687464	475857535		475857535	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	50								
					VALLEY :				466444		466444	474000
					HILL :						0	347000
					Total for Object Head 50 :	0	0	0	466444		466444	
				13								
					VALLEY :			0	134000		134000	134000
					HILL :	26225		26225	96000		96000	96000
					Total for Object Head 13 :	26225	26225	26225	230000		230000	
				01								
					VALLEY :	7802082		7802082	101147855		101147855	172115000
					HILL :			0	-25200		-25200	
					Total for Object Head 1 :	7802082	7802082	7802082	101122655		101122655	
					Total for Detail Head 0 :	7828307	7828307	7828307	101819099		101819099	
			0001	13								
					VALLEY :				4980354		4980354	5000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	4980354		4980354	
					Total for Detail Head 199 :	0	0	0	4980354		4980354	
					Total for Sub Head 1 :	7828307	7828307	7828307	106799453		106799453	
			05	0000	01							
					VALLEY :	2162268		2162268	33569825		33569825	100834000
					HILL :	2749311		2749311	32977086		32977086	160103000
					Total for Object Head 1 :	4911579	4911579	4911579	66546911		66546911	
					Total for Detail Head 0 :	4911579	4911579	4911579	66546911		66546911	
					Total for Sub Head 5 :	4911579	4911579	4911579	66546911		66546911	
					Total for Minor Head 1 :	12739886	12739886	12739886	173346364		173346364	
			101	04	0000	01						
					VALLEY :	11420951		11420951	142327238		142327238	302835000
					HILL :	13584563		13584563	162404168		162404168	387980000
					Total for Object Head 1 :	25005514	25005514	25005514	304731406		304731406	
				50								
					VALLEY :				1200000		1200000	1350000
					HILL :				297000		297000	594000
					Total for Object Head 50 :	0	0	0	1497000		1497000	
					Total for Detail Head 0 :	25005514	25005514	25005514	306228406		306228406	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	04			Total for Sub Head 4 :			25005514	25005514	306228406	306228406	
		13	0000	01	VALLEY :				10572665	10572665	26205000	
					HILL :					0		
					Total for Object Head 1 :			0	0	10572665	10572665	
					Total for Detail Head 0 :			0	0	10572665	10572665	
					Total for Sub Head 13 :			0	0	10572665	10572665	
06		0000	50		VALLEY :				1350000	1350000	1350000	
					HILL :				585000	585000	585000	
					Total for Object Head 50 :			0	0	1935000	1935000	
					Total for Detail Head 0 :			0	0	1935000	1935000	
					Total for Sub Head 6 :			0	0	1935000	1935000	
07		0000	50		VALLEY :				2115000	2115000	40000000	
					HILL :					0		
					Total for Object Head 50 :			0	0	2115000	2115000	
					Total for Detail Head 3857 :			0	0	2115000	2115000	
					Total for Sub Head 7 :			0	0	2115000	2115000	
					Total for Minor Head 101 :			25005514	25005514	320851071	320851071	
102	09	0000	50		VALLEY :			42000	42000	42000	85000	
					HILL :					0		
					Total for Object Head 50 :			42000	42000	42000	42000	
			01		VALLEY :			11796967	11796967	180043481	180043481	408988000
					HILL :			-9390	-9390	-23670	-23670	
					Total for Object Head 1 :			11787577	11787577	180019811	180019811	
					Total for Detail Head 0 :			11829577	11829577	180061811	180061811	
					Total for Sub Head 9 :			11829577	11829577	180061811	180061811	
12		0000	01		VALLEY :				0	0		
					HILL :			707410	707410	8157170	8157170	9174000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	12	0000	01							
Total for Object Head 1 :					707410		707410	8157170		8157170	
50											
VALLEY :					435872		435872	435872		435872	837000
HILL :							0			0	585000
Total for Object Head 50 :					435872		435872	435872		435872	
Total for Detail Head 0 :					1143282		1143282	8593042		8593042	
Total for Sub Head 12 :					1143282		1143282	8593042		8593042	
05			0000	50							
VALLEY :								244954		244954	491000
HILL :										0	
Total for Object Head 50 :					0		0	244954		244954	
Total for Detail Head 0 :					0		0	244954		244954	
Total for Sub Head 5 :					0		0	244954		244954	
30			0000	50							
VALLEY :								98952		98952	216000
HILL :										0	
Total for Object Head 50 :					0		0	98952		98952	
Total for Detail Head 0 :					0		0	98952		98952	
Total for Sub Head 30 :					0		0	98952		98952	
Total for Minor Head 102 :					12972859		12972859	188998759		188998759	
103	11		0000	50							
VALLEY :					1577061		1577061	1577061		1577061	1930000
HILL :							0			0	181000
Total for Object Head 50 :					1577061		1577061	1577061		1577061	
13											
VALLEY :								64000		64000	160000
HILL :										0	
Total for Object Head 13 :					0		0	64000		64000	
01											
VALLEY :								22698041		22698041	32952000
HILL :										0	
Total for Object Head 1 :					0		0	22698041		22698041	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	11	0000									
					Total for Detail Head 0 :			1577061	1577061	24339102	24339102	
					Total for Sub Head 11 :			1577061	1577061	24339102	24339102	
					Total for Minor Head 103 :			1577061	1577061	24339102	24339102	
	105	18	0000	50								
					VALLEY :	2057912	2057912	2257912	2257912		2359000	
					HILL :	1180169	1180169	1180169	1180169		1350000	
					Total for Object Head 50 :	3238081	3238081	3438081	3438081			
					Total for Detail Head 0 :	3238081	3238081	3438081	3438081			
					Total for Sub Head 18 :	3238081	3238081	3438081	3438081			
					Total for Minor Head 105 :	3238081	3238081	3438081	3438081			
	106	01	0000	50								
					VALLEY :	38904000	38904000	38904000	38904000		120000000	
					HILL :		0		0			
					Total for Object Head 50 :	38904000	38904000	38904000	38904000			
					Total for Detail Head 3275 :	38904000	38904000	38904000	38904000			
					Total for Sub Head 1 :	38904000	38904000	38904000	38904000			
	02		0000	50								
					VALLEY :			47671000	47671000		300000000	
					HILL :				0			
					Total for Object Head 50 :	0	0	47671000	47671000			
					Total for Detail Head 3275 :	0	0	47671000	47671000			
					Total for Sub Head 2 :	0	0	47671000	47671000			
	24		0000	50								
					VALLEY :			6322000	6322000		8072000	
					HILL :				0			
					Total for Object Head 50 :	0	0	6322000	6322000			
					Total for Detail Head 910 :	0	0	6322000	6322000			
					Total for Sub Head 24 :	0	0	6322000	6322000			
	25		0001	50								
					VALLEY :			19918000	19918000		23225000	
					HILL :				0			
					Total for Object Head 50 :	0	0	19918000	19918000			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	106	25	0001									
					Total for Detail Head 8 :			0	0	19918000	19918000	
					Total for Sub Head 25 :			0	0	19918000	19918000	
	26		0001	50								
					VALLEY :	3750000	3750000	29750999	29750999	34001000		
					HILL :		0		0			
					Total for Object Head 50 :			3750000	3750000	29750999	29750999	
					Total for Detail Head 8 :			3750000	3750000	29750999	29750999	
					Total for Sub Head 26 :			3750000	3750000	29750999	29750999	
	27		0001	50								
					VALLEY :			5656000	5656000	17405000		
					HILL :				0			
					Total for Object Head 50 :			0	0	5656000	5656000	
					Total for Detail Head 1495 :			0	0	5656000	5656000	
					Total for Sub Head 27 :			0	0	5656000	5656000	
					Total for Minor Head 106 :			42654000	42654000	148221999	148221999	
107	07		0000	01								
					VALLEY :	136430	136430	8372737	8372737	8582000		
					HILL :		0		0			
					Total for Object Head 1 :			136430	136430	8372737	8372737	
					Total for Detail Head 0 :			136430	136430	8372737	8372737	
					Total for Sub Head 7 :			136430	136430	8372737	8372737	
					Total for Minor Head 107 :			136430	136430	8372737	8372737	
109	02		0000	34								
					VALLEY :			497515	497515	500000		
					HILL :				0			
					Total for Object Head 34 :			0	0	497515	497515	
					Total for Detail Head 0 :			0	0	497515	497515	
					Total for Sub Head 2 :			0	0	497515	497515	
04			0000	50								
					VALLEY :	269550	269550	269550	269550	549000		
					HILL :	269550	269550	269550	269550	540000		
					Total for Object Head 50 :			539100	539100	539100	539100	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	04	0000									
					Total for Detail Head 0 :			539100	539100	539100	539100	
					Total for Sub Head 4 :			539100	539100	539100	539100	
		31	0000	50								
					VALLEY :			450000		450000	450000	
					HILL :			390000		390000	590000	
					Total for Object Head 50 :	0	0	840000		840000		
					Total for Detail Head 0 :	0	0	840000		840000		
					Total for Sub Head 31 :	0	0	840000		840000		
					Total for Minor Head 109 :	539100	539100	1876615		1876615		
113	01	0000	0000	11								
					VALLEY :	498400	498400	498400		498400	500000	
					HILL :		0			0		
					Total for Object Head 11 :	498400	498400	498400		498400		
				13								
					VALLEY :	399260	399260	399260		399260	400000	
					HILL :		0			0		
					Total for Object Head 13 :	399260	399260	399260		399260		
				01								
					VALLEY :	3031136	3031136	4779624		4779624	8600000	
					HILL :		0			0		
					Total for Object Head 1 :	3031136	3031136	4779624		4779624		
					Total for Detail Head 3861 :	3928796	3928796	5677284		5677284		
					Total for Sub Head 1 :	3928796	3928796	5677284		5677284		
					Total for Minor Head 113 :	3928796	3928796	5677284		5677284		
					Total for Grant Code 18 :	102791727	102791727	875122012		875122012		
					Total for Major Head 2403 :	102791727	102791727	875122012		875122012		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2404 Dairy Development

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	01	0000	13							
					VALLEY :			45334		45334	80000
					HILL :					0	
					Total for Object Head 13 :	0	0	45334	45334	45334	
				01							
					VALLEY :			3100859		3100859	10243000
					HILL :					0	
					Total for Object Head 1 :	0	0	3100859	3100859	3100859	
					Total for Detail Head 0 :	0	0	3146193	3146193	3146193	
					Total for Sub Head 1 :	0	0	3146193	3146193	3146193	
					Total for Minor Head 1 :	0	0	3146193	3146193	3146193	
102	03		0000	50							
					VALLEY :	150000	150000	150000	150000	150000	225000
					HILL :		0			0	
					Total for Object Head 50 :	150000	150000	150000	150000	150000	
				01							
					VALLEY :	1277370	1277370	14154176	14154176	14154176	21264000
					HILL :		0			0	
					Total for Object Head 1 :	1277370	1277370	14154176	14154176	14154176	
					Total for Detail Head 0 :	1427370	1427370	14304176	14304176	14304176	
					Total for Sub Head 3 :	1427370	1427370	14304176	14304176	14304176	
				13							
			0000	50							
					VALLEY :	443388	443388	443388	443388	443388	450000
					HILL :		0			0	
					Total for Object Head 50 :	443388	443388	443388	443388	443388	
					Total for Detail Head 0 :	443388	443388	443388	443388	443388	
					Total for Sub Head 13 :	443388	443388	443388	443388	443388	
				25							
			0000	50							
					VALLEY :	200000	200000	200000	200000	200000	200000
					HILL :	96000	96000	96000	96000	96000	100000
					Total for Object Head 50 :	296000	296000	296000	296000	296000	
					Total for Detail Head 0 :	296000	296000	296000	296000	296000	
					Total for Sub Head 25 :	296000	296000	296000	296000	296000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2404 Dairy Development

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102										
Total for Minor Head 102 :					2166758		2166758	15043564		15043564	
Total for Grant Code 18 :					2166758		2166758	18189757		18189757	
Total for Major Head 2404 :					2166758		2166758	18189757		18189757	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2552 North Eastern Areas

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
07	800	01	0001	36							
									14400000		14400000
											0
									14400000		14400000
									14400000		14400000
									14400000		14400000
									14400000		14400000
									14400000		14400000
18	112	01	0001	35							0
									30797500		30797500
									30797500		30797500
									30797500		30797500
									30797500		30797500
									30797500		30797500
									30797500		30797500
									45197500		45197500

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2552 North Eastern Areas

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
15	800	04	0000	50								
					VALLEY :	22024400		22024400	22024400		22024400	22024000
					HILL :			0			0	
					Total for Object Head 50 :	22024400		22024400	22024400		22024400	
					Total for Detail Head 3332 :	22024400		22024400	22024400		22024400	
					Total for Sub Head 4 :	22024400		22024400	22024400		22024400	
05			0000	50								
					VALLEY :			2658000			2658000	2658000
					HILL :						0	
					Total for Object Head 50 :	0		0	2658000		2658000	
					Total for Detail Head 4656 :	0		0	2658000		2658000	
					Total for Sub Head 5 :	0		0	2658000		2658000	
					Total for Minor Head 800 :	22024400		22024400	24682400		24682400	
					Total for Grant Code 43 :	22024400		22024400	24682400		24682400	
					Total for Major Head 2552 :	22024400		22024400	69879900		69879900	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2575 Other Special Area Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	800	16	0001	31								
					VALLEY :	161791		161791	960791		960791	1038000
					HILL :			0			0	
					Total for Object Head 31 :	161791		161791	960791		960791	
					Total for Detail Head 5574 :	161791		161791	960791		960791	
					Total for Sub Head 16 :	161791		161791	960791		960791	
					Total for Minor Head 800 :	161791		161791	960791		960791	
06	102	01	0001	35								
					VALLEY :						0	
					HILL :				28371000		28371000	350000000
					Total for Object Head 35 :	0		0	28371000		28371000	
					Total for Detail Head 904 :	0		0	28371000		28371000	
					Total for Sub Head 1 :	0		0	28371000		28371000	
		02	0001	35								
					VALLEY :						0	
					HILL :				6000000		6000000	35000000
					Total for Object Head 35 :	0		0	6000000		6000000	
					Total for Detail Head 905 :	0		0	6000000		6000000	
					Total for Sub Head 2 :	0		0	6000000		6000000	
					Total for Minor Head 102 :	0		0	34371000		34371000	
					Total for Grant Code 30 :	161791		161791	35331791		35331791	
					Total for Major Head 2575 :	161791		161791	35331791		35331791	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	02	0000	01								
					VALLEY :	378000		378000	5815109		5815109	25000000
					HILL :			0			0	
					Total for Object Head 1 :	378000		378000	5815109		5815109	
				11								
					VALLEY :	23308		23308	23308		23308	200000
					HILL :			0			0	
					Total for Object Head 11 :	23308		23308	23308		23308	
				13								
					VALLEY :				893004		893004	2400000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	893004		893004	
					Total for Detail Head 3189 :	401308		401308	6731421		6731421	
					Total for Sub Head 2 :	401308		401308	6731421		6731421	
					Total for Minor Head 1 :	401308		401308	6731421		6731421	
					Total for Grant Code 3 :	401308		401308	6731421		6731421	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	01	0000	01								
					VALLEY :				25775709		25775709	27004000
					HILL :				5570290		5570290	6427000
					Total for Object Head 1 :	0	0	0	31345999	0	31345999	
				13								
					VALLEY :	2098207	2098207	2098207	2932546		2932546	4500000
					HILL :		0	0			0	
					Total for Object Head 13 :	2098207	2098207	2098207	2932546	0	2932546	
				50								
					VALLEY :	169468	169468	169468	249416		249416	540000
					HILL :		0	0			0	
					Total for Object Head 50 :	169468	169468	169468	249416	0	249416	
					Total for Detail Head 0 :	2267675	2267675	2267675	34527961	0	34527961	
			0001	13								
					VALLEY :	197999	197999	197999	197999		197999	500000
					HILL :		0	0			0	
					Total for Object Head 13 :	197999	197999	197999	197999	0	197999	
					Total for Detail Head 199 :	197999	197999	197999	197999	0	197999	
			0002	50								
					VALLEY :	166960	166960	166960	177500		177500	360000
					HILL :		0	0			0	
					Total for Object Head 50 :	166960	166960	166960	177500	0	177500	
					Total for Detail Head 856 :	166960	166960	166960	177500	0	177500	
					Total for Sub Head 1 :	2632634	2632634	2632634	34903460	0	34903460	
					Total for Minor Head 1 :	2632634	2632634	2632634	34903460	0	34903460	
101	02		0000	01								
					VALLEY :	222992	222992	222992	2698802		2698802	2683000
					HILL :		0	0			0	
					Total for Object Head 1 :	222992	222992	222992	2698802	0	2698802	
				13								
					VALLEY :	49560	49560	49560	95853		95853	240000
					HILL :		0	0			0	
					Total for Object Head 13 :	49560	49560	49560	95853	0	95853	
				26								
					VALLEY :	12449783	12449783	12449783	24853876		24853876	24873000
					HILL :		0	0			0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	101	02	0000	26							
Total for Object Head 26 :					12449783		12449783	24853876		24853876	
Total for Detail Head 0 :					12722335		12722335	27648531		27648531	
			0001	50							
VALLEY :					114620		114620	7498647		7498647	15000000
HILL :							0			0	
Total for Object Head 50 :					114620		114620	7498647		7498647	
Total for Detail Head 1380 :					114620		114620	7498647		7498647	
Total for Sub Head 2 :					12836955		12836955	35147178		35147178	
Total for Minor Head 101 :					12836955		12836955	35147178		35147178	
102	01		0000	01							
VALLEY :					147974		147974	1714515		1714515	1794000
HILL :							0			0	
Total for Object Head 1 :					147974		147974	1714515		1714515	
Total for Detail Head 13 :					0		0	406400		406400	800000
Total for Detail Head 0 :					147974		147974	2120915		2120915	
Total for Sub Head 1 :					147974		147974	2120915		2120915	
04			0000	01							
VALLEY :					352880		352880	1823070		1823070	1451000
HILL :							0			0	
Total for Object Head 1 :					352880		352880	1823070		1823070	
Total for Detail Head 13 :					0		0	189387		189387	240000
Total for Detail Head 0 :					352880		352880	2012457		2012457	
Total for Sub Head 4 :					352880		352880	2012457		2012457	
06			0000	13							
VALLEY :								57447		57447	144000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	102	06	0000	13							
					HILL :				31356		96000
					Total for Object Head 13 :			0	0	88803	88803
					Total for Detail Head 0 :			0	0	88803	88803
					Total for Sub Head 6 :			0	0	88803	88803
					Total for Minor Head 102 :			500854	500854	4222175	4222175
103	10		0000	13							
					VALLEY :				295841		740000
					HILL :						0
					Total for Object Head 13 :			0	0	295841	295841
				20							
					VALLEY :				985034		1000000
					HILL :						0
					Total for Object Head 20 :			0	0	985034	985034
					Total for Detail Head 0 :			0	0	1280875	1280875
					Total for Sub Head 10 :			0	0	1280875	1280875
					Total for Minor Head 103 :			0	0	1280875	1280875
106	03		0000	01							
					VALLEY :			965644	965644	15100617	15538000
					HILL :			93986	93986	1566462	2558000
					Total for Object Head 1 :			1059630	1059630	16667079	16667079
				11							
					VALLEY :				21440		100000
					HILL :						0
					Total for Object Head 11 :			0	0	21440	21440
					Total for Detail Head 0 :			1059630	1059630	16688519	16688519
					Total for Sub Head 3 :			1059630	1059630	16688519	16688519
	04		0000	13							
					VALLEY :				1135957		2060000
					HILL :						0
					Total for Object Head 13 :			0	0	1135957	1135957
				52							
					VALLEY :				10777578		27000000
					HILL :						0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	106	04	0000	52							
Total for Object Head 52 :					0		0	10777578		10777578	
Total for Detail Head 0 :					0		0	11913535		11913535	
Total for Sub Head 4 :					0		0	11913535		11913535	
Total for Minor Head 106 :					1059630		1059630	28602054		28602054	
107	07		0000	13							
VALLEY :								57444		57444	144000
HILL :										0	
Total for Object Head 13 :					0		0	57444		57444	
28											
VALLEY :								95000		95000	100000
HILL :										0	
Total for Object Head 28 :					0		0	95000		95000	
Total for Detail Head 0 :					0		0	152444		152444	
Total for Sub Head 7 :					0		0	152444		152444	
Total for Minor Head 107 :					0		0	152444		152444	
109	05		0000	01							
VALLEY :					672996		672996	8183770		8183770	9020000
HILL :							0			0	
Total for Object Head 1 :					672996		672996	8183770		8183770	
11											
VALLEY :								35900		35900	50000
HILL :										0	
Total for Object Head 11 :					0		0	35900		35900	
13											
VALLEY :					8400		8400	326400		326400	816000
HILL :							0			0	
Total for Object Head 13 :					8400		8400	326400		326400	
Total for Detail Head 0 :					681396		681396	8546070		8546070	
Total for Sub Head 5 :					681396		681396	8546070		8546070	
Total for Minor Head 109 :					681396		681396	8546070		8546070	
110	06		0000	01							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	110	06	0000	01								
					VALLEY :	402368		402368	6017660		6017660	6707000
					HILL :			0			0	
					Total for Object Head 1 :	402368		402368	6017660		6017660	
				13								
					VALLEY :				2941321		2941321	3373000
					HILL :						0	
					Total for Object Head 13 :	0		0	2941321		2941321	
				16								
					VALLEY :				2395838		2395838	2400000
					HILL :						0	
					Total for Object Head 16 :	0		0	2395838		2395838	
					Total for Detail Head 0 :	402368		402368	11354819		11354819	
					Total for Sub Head 6 :	402368		402368	11354819		11354819	
					Total for Minor Head 110 :	402368		402368	11354819		11354819	
800	06		0000	04								
					VALLEY :				2000000		2000000	
					HILL :						0	
					Total for Object Head 4 :	0		0	2000000		2000000	
					Total for Detail Head 3275 :	0		0	2000000		2000000	
					Total for Sub Head 6 :	0		0	2000000		2000000	
					Total for Minor Head 800 :	0		0	2000000		2000000	
					Total for Grant Code 9 :	18113837		18113837	126209075		126209075	
					Total for Major Head 2220 :	18515145		18515145	132940496		132940496	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0001	01								
					VALLEY :	2690496		2690496	32930033		32930033	52362000
					HILL :			0			0	
					Total for Object Head 1 :	2690496		2690496	32930033		32930033	
				11								
					VALLEY :	199700		199700	199700		199700	200000
					HILL :			0			0	
					Total for Object Head 11 :	199700		199700	199700		199700	
				13								
					VALLEY :				9941068		9941068	9943000
					HILL :				4056866		4056866	4057000
					Total for Object Head 13 :	0		0	13997934		13997934	
					Total for Detail Head 60 :	2890196		2890196	47127667		47127667	
			0002	01								
					VALLEY :						0	
					HILL :				2019357		2019357	2814000
					Total for Object Head 1 :	0		0	2019357		2019357	
				11								
					VALLEY :						0	
					HILL :	10000		10000	10000		10000	10000
					Total for Object Head 11 :	10000		10000	10000		10000	
				13								
					VALLEY :						0	
					HILL :	40000		40000	40000		40000	40000
					Total for Object Head 13 :	40000		40000	40000		40000	
					Total for Detail Head 61 :	50000		50000	2069357		2069357	
			0003	01								
					VALLEY :						0	
					HILL :	274764		274764	3553256		3553256	3940000
					Total for Object Head 1 :	274764		274764	3553256		3553256	
				11								
					VALLEY :						0	
					HILL :	10000		10000	10000		10000	10000
					Total for Object Head 11 :	10000		10000	10000		10000	
				13								
					VALLEY :						0	
					HILL :	40000		40000	40000		40000	40000
					Total for Object Head 13 :	40000		40000	40000		40000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0003		Total for Detail Head 62 :			324764	324764	3603256	3603256	
			0004	01	VALLEY :					0		
					HILL :				8614305	8614305	6217000	
					Total for Object Head 1 :			0	0	8614305	8614305	
				11	VALLEY :					0		
					HILL :				10000	10000	10000	
					Total for Object Head 11 :			0	0	10000	10000	
				13	VALLEY :					0		
					HILL :			40000	40000	40000	40000	
					Total for Object Head 13 :			40000	40000	40000	40000	
					Total for Detail Head 63 :			40000	40000	8664305	8664305	
			0005	01	VALLEY :					0		
					HILL :				5332381	5332381	8007000	
					Total for Object Head 1 :			0	0	5332381	5332381	
				11	VALLEY :					0		
					HILL :				10000	10000	10000	
					Total for Object Head 11 :			0	0	10000	10000	
				13	VALLEY :					0		
					HILL :			40000	40000	40000	40000	
					Total for Object Head 13 :			40000	40000	40000	40000	
					Total for Detail Head 64 :			40000	40000	5382381	5382381	
			0006	01	VALLEY :					0		
					HILL :			192108	192108	2672890	4064000	
					Total for Object Head 1 :			192108	192108	2672890	2672890	
				13	VALLEY :					0		
					HILL :			40000	40000	40000	40000	
					Total for Object Head 13 :			40000	40000	40000	40000	
				11	VALLEY :					0		
					HILL :			10000	10000	10000	10000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	01	0006	11							
Total for Object Head 11 :					10000		10000	10000		10000	
Total for Detail Head 65 :					242108		242108	2722890		2722890	
0001			50								
VALLEY :					3543623		3543623	3543623		3543623	
HILL :							0			0	
Total for Object Head 50 :					3543623		3543623	3543623		3543623	
Total for Detail Head 72 :					3543623		3543623	3543623		3543623	
0010			01								
VALLEY :					525820		525820	6074602		6074602	6070000
HILL :							0			0	
Total for Object Head 1 :					525820		525820	6074602		6074602	
Total for Detail Head 99 :					575820		575820	6284314		6284314	
0008			13								
VALLEY :								599000		599000	600000
HILL :										0	200000
Total for Object Head 13 :					0		0	599000		599000	
Total for Detail Head 199 :					0		0	599000		599000	
0007			01								
VALLEY :										0	
HILL :								2404335		2404335	3712000
Total for Object Head 1 :					0		0	2404335		2404335	
Total for Detail Head 11 :					0		0	10000		10000	10000
VALLEY :										0	
HILL :								10000		10000	10000
Total for Object Head 11 :					0		0	10000		10000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	277	32			Total for Sub Head 32 :			0	0	500000	500000	
		08	0000	34	VALLEY :					1254500	1254500	10000000
					HILL :					44713400	44713400	50000000
					Total for Object Head 34 :			0	0	45967900	45967900	
					Total for Detail Head 3275 :			0	0	45967900	45967900	
					Total for Sub Head 8 :			0	0	45967900	45967900	
		33	0001	21	VALLEY :			100000	100000	100000	100000	600000
					HILL :					0	0	
					Total for Object Head 21 :			100000	100000	100000	100000	
				50	VALLEY :					4794459	4794459	9400000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	4794459	4794459	
					Total for Detail Head 45 :			100000	100000	4894459	4894459	
					Total for Sub Head 33 :			100000	100000	4894459	4894459	
					Total for Minor Head 277 :			100000	100000	54362359	54362359	
282	13	0000		50	VALLEY :					0	0	
					HILL :					6850000	6850000	6850000
					Total for Object Head 50 :			0	0	6850000	6850000	
					Total for Detail Head 0 :			0	0	6850000	6850000	
					Total for Sub Head 13 :			0	0	6850000	6850000	
					Total for Minor Head 282 :			0	0	6850000	6850000	
283	08	0000		50	VALLEY :					0	0	
					HILL :			40000000	40000000	40000000	40000000	81200000
					Total for Object Head 50 :			40000000	40000000	40000000	40000000	
					Total for Detail Head 0 :			40000000	40000000	40000000	40000000	
					Total for Sub Head 8 :			40000000	40000000	40000000	40000000	
					Total for Minor Head 283 :			40000000	40000000	40000000	40000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	794	28	0000	50								
					VALLEY :						0	
								11200800			11200800	34500000
					Total for Object Head 50 :			0		0	11200800	
					Total for Detail Head 3275 :			0		0	11200800	
					Total for Sub Head 28 :			0		0	11200800	
17		0002	50					20000000			20000000	20000000
					VALLEY :						0	
											20000000	
					Total for Object Head 50 :			0		0	20000000	
					Total for Detail Head 892 :			0		0	20000000	
					Total for Sub Head 17 :			0		0	20000000	
19		0000	50								0	
					VALLEY :						0	
						85250000	85250000	183350000			183350000	301795000
					Total for Object Head 50 :			85250000		85250000	183350000	
					Total for Detail Head 0 :			85250000		85250000	183350000	
					Total for Sub Head 19 :			85250000		85250000	183350000	
					Total for Minor Head 794 :			85250000		85250000	214550800	
800	07	0000	34					401268499			401268499	809109000
					VALLEY :						0	
											401268499	
					Total for Object Head 34 :			0		0	401268499	
					Total for Detail Head 0 :			0		0	401268499	
					Total for Sub Head 7 :			0		0	401268499	
08		0000	34					7665750			7665750	44333000
					VALLEY :						0	
											7665750	
					Total for Object Head 34 :			0		0	7665750	
					Total for Detail Head 3290 :			0		0	7665750	
					Total for Sub Head 8 :			0		0	7665750	
10		0001	31									

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	800	10	0001	31								
									5000000		5000000	5000000
											0	
									5000000		5000000	
									5000000		5000000	
									5000000		5000000	
									413934249		413934249	
									896461245		896461245	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	102	02	0000	50								
					VALLEY :				1681495		1681495	1710000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	1681495	0	1681495	
					Total for Detail Head 1056 :	0	0	0	1681495	0	1681495	
					Total for Sub Head 2 :	0	0	0	1681495	0	1681495	
					Total for Minor Head 102 :	0	0	0	1681495	0	1681495	
277	05		0000	50								
					VALLEY :	90000	90000	90000	90000	90000	90000	180000
					HILL :						0	
					Total for Object Head 50 :	90000	90000	90000	90000	90000	90000	
					Total for Detail Head 819 :	90000	90000	90000	90000	90000	90000	
					Total for Sub Head 5 :	90000	90000	90000	90000	90000	90000	
02			0000	34								
					VALLEY :				1757250		1757250	13200000
					HILL :						0	
					Total for Object Head 34 :	0	0	0	1757250	0	1757250	
					Total for Detail Head 3275 :	0	0	0	1757250	0	1757250	
					Total for Sub Head 2 :	0	0	0	1757250	0	1757250	
04			0000	34								
					VALLEY :				53537880		53537880	198000000
					HILL :						0	
					Total for Object Head 34 :	0	0	0	53537880	0	53537880	
					Total for Detail Head 3275 :	0	0	0	53537880	0	53537880	
					Total for Sub Head 4 :	0	0	0	53537880	0	53537880	
					Total for Minor Head 277 :	90000	90000	90000	55385130	0	55385130	
03	001	02	0000	01								
					VALLEY :	446575	446575	446575	1780209	1780209	1780209	5486000
					HILL :						0	
					Total for Object Head 1 :	446575	446575	446575	1780209	1780209	1780209	
				02								
					VALLEY :				537000		537000	537000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	001	02	0000	02							
Total for Object Head 2 :					0		0	537000		537000	
Total for Detail Head 0 :					446575		446575	2317209		2317209	
	0001		13								
VALLEY :					85744		85744	85744		85744	274000
HILL :							0			0	
Total for Object Head 13 :					85744		85744	85744		85744	
Total for Detail Head 199 :					85744		85744	85744		85744	
Total for Sub Head 2 :					532319		532319	2402953		2402953	
04		0000	11								
VALLEY :					7600		7600	134187		134187	120000
HILL :							0			0	
Total for Object Head 11 :					7600		7600	134187		134187	
			13								
VALLEY :					775617		775617	1293240		1293240	1296000
HILL :							0			0	
Total for Object Head 13 :					775617		775617	1293240		1293240	
			14								
VALLEY :								313600		313600	450000
HILL :							0			0	
Total for Object Head 14 :					0		0	313600		313600	
			50								
VALLEY :								467000		467000	467000
HILL :							0			0	
Total for Object Head 50 :					0		0	467000		467000	
Total for Detail Head 0 :					783217		783217	2208027		2208027	
	0001		50								
VALLEY :								279400		279400	279000
HILL :							0			0	
Total for Object Head 50 :					0		0	279400		279400	
Total for Detail Head 72 :					0		0	279400		279400	
Total for Sub Head 4 :					783217		783217	2487427		2487427	
Total for Minor Head 1 :					1315536		1315536	4890380		4890380	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	102	18	0001	31								
					VALLEY :				15000000		15000000	15000000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	15000000	0	15000000	
					Total for Detail Head 727 :	0	0	0	15000000	0	15000000	
					Total for Sub Head 18 :	0	0	0	15000000	0	15000000	
	19	0000	50		VALLEY :	5898295	5898295	5898295	5898295	5898295	5900000	
					HILL :						0	
					Total for Object Head 50 :	5898295	5898295	5898295	5898295	5898295	5898295	
					Total for Detail Head 1057 :	5898295	5898295	5898295	5898295	5898295	5898295	
					Total for Sub Head 19 :	5898295	5898295	5898295	5898295	5898295	5898295	
					Total for Minor Head 102 :	5898295	5898295	5898295	20898295	20898295	20898295	
277	03	0000	34		VALLEY :			160632500		160632500	300000000	
					HILL :						0	
					Total for Object Head 34 :	0	0	160632500	160632500	160632500	160632500	
					Total for Detail Head 0 :	0	0	160632500	160632500	160632500	160632500	
					Total for Sub Head 3 :	0	0	160632500	160632500	160632500	160632500	
	04	0000	34		VALLEY :			8232500		8232500	9500000	
					HILL :						0	
					Total for Object Head 34 :	0	0	8232500	8232500	8232500	8232500	
					Total for Detail Head 0 :	0	0	8232500	8232500	8232500	8232500	
					Total for Sub Head 4 :	0	0	8232500	8232500	8232500	8232500	
	05	0000	34		VALLEY :			3089450		3089450	74500000	
					HILL :						0	
					Total for Object Head 34 :	0	0	3089450	3089450	3089450	3089450	
					Total for Detail Head 3275 :	0	0	3089450	3089450	3089450	3089450	
					Total for Sub Head 5 :	0	0	3089450	3089450	3089450	3089450	
					Total for Minor Head 277 :	0	0	171954450	171954450	171954450	171954450	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	800	19	0001	31								
					VALLEY :				8581000		8581000	8581000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	8581000	0	8581000	
					Total for Detail Head 730 :	0	0	0	8581000	0	8581000	
					Total for Sub Head 19 :	0	0	0	8581000	0	8581000	
	22	0000	50		VALLEY :	810000	810000	810000	810000		810000	810000
					HILL :		0		0		0	
					Total for Object Head 50 :	810000	810000	810000	810000	810000	810000	
					Total for Detail Head 819 :	810000	810000	810000	810000	810000	810000	
					Total for Sub Head 22 :	810000	810000	810000	810000	810000	810000	
	18	0000	50		VALLEY :			30400		30400		72000
					HILL :							0
					Total for Object Head 50 :	0	0	30400	30400	30400	30400	
					Total for Detail Head 0 :	0	0	30400	30400	30400	30400	
					Total for Sub Head 18 :	0	0	30400	30400	30400	30400	
					Total for Minor Head 800 :	810000	810000	9421400	9421400	9421400	9421400	
04	001	03	0000	01	VALLEY :			6132917		6132917		7801000
					HILL :							0
					Total for Object Head 1 :	0	0	6132917	6132917	6132917	6132917	
					Total for Detail Head 3275 :	0	0	6132917	6132917	6132917	6132917	
					Total for Sub Head 3 :	0	0	6132917	6132917	6132917	6132917	
	05	0000	11		VALLEY :			100146		100146		120000
					HILL :							0
					Total for Object Head 11 :	0	0	100146	100146	100146	100146	
				13	VALLEY :			104611		104611		134000
					HILL :							0
					Total for Object Head 13 :	0	0	104611	104611	104611	104611	
				14								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
04	001	05	0000	14							
					VALLEY :			192000		192000	200000
					HILL :					0	
					Total for Object Head 14 :	0	0	192000		192000	
				50							
					VALLEY :	175821	175821	771021		771021	595000
					HILL :		0			0	
					Total for Object Head 50 :	175821	175821	771021		771021	
				02							
					VALLEY :	1290800	1290800	1290800		1290800	1435000
					HILL :		0			0	
					Total for Object Head 2 :	1290800	1290800	1290800		1290800	
					Total for Detail Head 3275 :	1466621	1466621	2458578		2458578	
					Total for Sub Head 5 :	1466621	1466621	2458578		2458578	
					Total for Minor Head 1 :	1466621	1466621	8591495		8591495	
102	06		0000	50							
					VALLEY :	6987560	6987560	6987560		6987560	6990000
					HILL :		0			0	
					Total for Object Head 50 :	6987560	6987560	6987560		6987560	
					Total for Detail Head 1055 :	6987560	6987560	6987560		6987560	
					Total for Sub Head 6 :	6987560	6987560	6987560		6987560	
					Total for Minor Head 102 :	6987560	6987560	6987560		6987560	
800	18		0000	50							
					VALLEY :			58800		58800	144000
					HILL :					0	
					Total for Object Head 50 :	0	0	58800		58800	
					Total for Detail Head 809 :	0	0	58800		58800	
					Total for Sub Head 18 :	0	0	58800		58800	
11			0001	31							
					VALLEY :			5500000		5500000	5500000
					HILL :					0	
					Total for Object Head 31 :	0	0	5500000		5500000	
					Total for Detail Head 728 :	0	0	5500000		5500000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	800	11			Total for Sub Head 11 :			0	0	5500000	5500000	
		12	0001	31	VALLEY :			12000000		101000000	101000000	101000000
					HILL :			0		0	0	
					Total for Object Head 31 :			12000000		101000000	101000000	
					Total for Detail Head 726 :			12000000		101000000	101000000	
					Total for Sub Head 12 :			12000000		101000000	101000000	
17		0001		31	VALLEY :				10000000	10000000	10000000	
					HILL :				0	0	0	
					Total for Object Head 31 :			0		10000000	10000000	
					Total for Detail Head 729 :			0		10000000	10000000	
					Total for Sub Head 17 :			0		10000000	10000000	
23		0000		50	VALLEY :			1000000	1000000	1000000	1000000	1000000
					HILL :			0		0	0	
					Total for Object Head 50 :			1000000		1000000	1000000	
					Total for Detail Head 819 :			1000000		1000000	1000000	
					Total for Sub Head 23 :			1000000		1000000	1000000	
22		0000		50	VALLEY :				72000	72000	144000	
					HILL :				0	0	0	
					Total for Object Head 50 :			0		72000	72000	
					Total for Detail Head 3275 :			0		72000	72000	
					Total for Sub Head 22 :			0		72000	72000	
					Total for Minor Head 800 :			13000000		117630800	117630800	
					Total for Grant Code 47 :			29568012		397441005	397441005	
					Total for Major Head 2225 :			169434748		1293902250	1293902250	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800	27	0000	50							
									11402202		11802000
											0
									11402202		11402202
									11402202		11402202
									11402202		11402202
									11402202		11402202
									11402202		11402202
									11402202		11402202

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	200	37	0000	01								
					VALLEY :				1321936		1321936	3352000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1321936		1321936	
					Total for Detail Head 0 :	0	0	0	1321936		1321936	
			0011	02								
					VALLEY :	400118	400118	400118	400118		400118	0
					HILL :						0	
					Total for Object Head 2 :	400118	400118	400118	400118		400118	
				13								
					VALLEY :				200000		200000	200000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	200000		200000	
					Total for Detail Head 18 :	400118	400118	400118	600118		600118	
			0012	50								
					VALLEY :	300000	300000	300000	300000		300000	300000
					HILL :						0	
					Total for Object Head 50 :	300000	300000	300000	300000		300000	
					Total for Detail Head 19 :	300000	300000	300000	300000		300000	
			0013	50								
					VALLEY :				200000		200000	200000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	200000		200000	
					Total for Detail Head 20 :	0	0	0	200000		200000	
			0014	50								
					VALLEY :				69500		69500	200000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	69500		69500	
					Total for Detail Head 21 :	0	0	0	69500		69500	
					Total for Sub Head 37 :	700118	700118	700118	2491554		2491554	
					Total for Minor Head 200 :	700118	700118	700118	2491554		2491554	
					Total for Grant Code 7 :	700118	700118	700118	2491554		2491554	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800	06	0000	50							
									1500000		1500000
											0
									1500000		1500000
									1500000		1500000
									1500000		1500000
									1500000		1500000
									1500000		1500000
									1500000		1500000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	105	03	0000	01								
					VALLEY :	7260581		7260581	80958699		80958699	85112000
					HILL :			0			0	
					Total for Object Head 1 :	7260581		7260581	80958699		80958699	
				13								
					VALLEY :	514498		514498	1532572		1532572	6088000
					HILL :			0			0	
					Total for Object Head 13 :	514498		514498	1532572		1532572	
				27								
					VALLEY :				732506		732506	6300000
					HILL :						0	
					Total for Object Head 27 :	0		0	732506		732506	
				25								
					VALLEY :				533120		533120	2000000
					HILL :						0	
					Total for Object Head 25 :	0		0	533120		533120	
				14								
					VALLEY :	266252		266252	266252		266252	281000
					HILL :			0			0	
					Total for Object Head 14 :	266252		266252	266252		266252	
					Total for Detail Head 0 :	8041331		8041331	84023149		84023149	
					Total for Sub Head 3 :	8041331		8041331	84023149		84023149	
					Total for Minor Head 105 :	8041331		8041331	84023149		84023149	
					Total for Grant Code 28 :	8041331		8041331	84023149		84023149	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :				4884126		4884126	5647000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	4884126	0	4884126	
				13								
					VALLEY :	109660	109660	109660	427450		427450	432000
					HILL :						0	
					Total for Object Head 13 :	109660	109660	109660	427450	0	427450	
					Total for Detail Head 0 :	109660	109660	109660	5311576	0	5311576	
			0001	13								
					VALLEY :				12000		12000	50000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	12000	0	12000	
					Total for Detail Head 199 :	0	0	0	12000	0	12000	
					Total for Sub Head 1 :	109660	109660	109660	5323576	0	5323576	
					Total for Minor Head 1 :	109660	109660	109660	5323576	0	5323576	
200	08		0000	50								
					VALLEY :	1400000	1400000	1400000	4660000		4660000	10650000
					HILL :						0	
					Total for Object Head 50 :	1400000	1400000	1400000	4660000	0	4660000	
					Total for Detail Head 0 :	1400000	1400000	1400000	4660000	0	4660000	
					Total for Sub Head 8 :	1400000	1400000	1400000	4660000	0	4660000	
					Total for Minor Head 200 :	1400000	1400000	1400000	9190000	0	9190000	
			03	0000	50							
					VALLEY :				4530000		4530000	13500000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	4530000	0	4530000	
					Total for Detail Head 0 :	0	0	0	4530000	0	4530000	
					Total for Sub Head 3 :	0	0	0	4530000	0	4530000	
					Total for Minor Head 200 :	1400000	1400000	1400000	9190000	0	9190000	
800	01		0000	50								
					VALLEY :				11800000		11800000	1000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	11800000	0	11800000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	01	0000									
					Total for Detail Head 0 :			0	0	11800000	11800000	
					Total for Sub Head 1 :			0	0	11800000	11800000	
		05	0000	50								
					VALLEY :					1700000	1700000	1700000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	1700000	1700000	
					Total for Detail Head 819 :			0	0	1700000	1700000	
					Total for Sub Head 5 :			0	0	1700000	1700000	
					Total for Minor Head 800 :			0	0	13500000	13500000	
					Total for Grant Code 34 :			1509660	1509660	28013576	28013576	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0000	11								
					VALLEY :				200000		200000	200000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	200000	0	200000	
				01								
					VALLEY :				98747042		98747042	98928000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	98747042	0	98747042	
				13								
					VALLEY :	85314	85314	85314	128414		128414	144000
					HILL :						0	
					Total for Object Head 13 :	85314	85314	85314	128414	0	128414	
					Total for Detail Head 0 :	85314	85314	85314	99075456	0	99075456	
			0001	13								
					VALLEY :	1403000	1403000	1403000	1549000		1549000	1549000
					HILL :						0	
					Total for Object Head 13 :	1403000	1403000	1403000	1549000	0	1549000	
					Total for Detail Head 199 :	1403000	1403000	1403000	1549000	0	1549000	
					Total for Sub Head 1 :	1488314	1488314	1488314	100624456	0	100624456	
07			0000	01								
					VALLEY :	113660	113660	113660	1316751		1316751	2578000
					HILL :						0	
					Total for Object Head 1 :	113660	113660	113660	1316751	0	1316751	
				11								
					VALLEY :				15000		15000	15000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	15000	0	15000	
				13								
					VALLEY :	48000	48000	48000	48000		48000	48000
					HILL :						0	
					Total for Object Head 13 :	48000	48000	48000	48000	0	48000	
				50								
					VALLEY :	18000	18000	18000	18000		18000	36000
					HILL :						0	
					Total for Object Head 50 :	18000	18000	18000	18000	0	18000	
					Total for Detail Head 0 :	179660	179660	179660	1397751	0	1397751	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	07			Total for Sub Head 7 :			179660	179660	1397751	1397751	
		08	0000	01	VALLEY :				2177722	2177722	2214000	
					HILL :					0		
					Total for Object Head 1 :			0	0	2177722	2177722	
				50	VALLEY :			14500	14500	14500	29000	
					HILL :					0		
					Total for Object Head 50 :			14500	14500	14500	14500	
				13	VALLEY :				25000	25000	25000	
					HILL :					0		
					Total for Object Head 13 :			0	0	25000	25000	
				11	VALLEY :			15000	15000	15000	15000	
					HILL :					0		
					Total for Object Head 11 :			15000	15000	15000	15000	
					Total for Detail Head 0 :			29500	29500	2232222	2232222	
					Total for Sub Head 8 :			29500	29500	2232222	2232222	
06		0000		13	VALLEY :					0		
					HILL :			48000	48000	48000	48000	
					Total for Object Head 13 :			48000	48000	48000	48000	
				50	VALLEY :					0		
					HILL :			18000	18000	18000	36000	
					Total for Object Head 50 :			18000	18000	18000	18000	
					Total for Detail Head 0 :			66000	66000	66000	66000	
					Total for Sub Head 6 :			66000	66000	66000	66000	
11		0000		13	VALLEY :			24000	24000	24000	24000	
					HILL :					0		
					Total for Object Head 13 :			24000	24000	24000	24000	
				11	VALLEY :				10000	10000	10000	
					HILL :					0		
					Total for Object Head 11 :			0	0	10000	10000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	11	0000	01								
					VALLEY :	30080		30080	2777386		2777386	2854000
					HILL :			0			0	
					Total for Object Head 1 :	30080		30080	2777386		2777386	
				50								
					VALLEY :				18000		18000	36000
					HILL :						0	
					Total for Object Head 50 :	0		0	18000		18000	
					Total for Detail Head 0 :	54080		54080	2829386		2829386	
					Total for Sub Head 11 :	54080		54080	2829386		2829386	
				09	0000	11						
					VALLEY :						0	
					HILL :				20000		20000	20000
					Total for Object Head 11 :	0		0	20000		20000	
				01								
					VALLEY :						0	
					HILL :				1340499		1340499	1546000
					Total for Object Head 1 :	0		0	1340499		1340499	
				13								
					VALLEY :						0	
					HILL :				38000		38000	38000
					Total for Object Head 13 :	0		0	38000		38000	
				50								
					VALLEY :						0	
					HILL :				18000		18000	36000
					Total for Object Head 50 :	0		0	18000		18000	
				14								
					VALLEY :						0	
					HILL :				40000		40000	40000
					Total for Object Head 14 :	0		0	40000		40000	
					Total for Detail Head 0 :	0		0	1456499		1456499	
					Total for Sub Head 9 :	0		0	1456499		1456499	
				16	0000	01						
					VALLEY :				5818020		5818020	10140000
					HILL :						0	
					Total for Object Head 1 :	0		0	5818020		5818020	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	16	0000									
					Total for Detail Head 0 :			0		0	5818020	5818020
					Total for Sub Head 16 :			0		0	5818020	5818020
		25	0000	01								
					VALLEY :				574110		574110	684000
					HILL :						0	
					Total for Object Head 1 :			0		0	574110	574110
					Total for Detail Head 0 :			0		0	574110	574110
					Total for Sub Head 25 :			0		0	574110	574110
		05	0000	13								
					VALLEY :					0	0	
					HILL :			48000	48000	48000	48000	48000
					Total for Object Head 13 :			48000	48000	48000	48000	48000
				50								
					VALLEY :					0	0	
					HILL :			16000	16000	16000	16000	36000
					Total for Object Head 50 :			16000	16000	16000	16000	16000
					Total for Detail Head 0 :			64000	64000	64000	64000	64000
					Total for Sub Head 5 :			64000	64000	64000	64000	64000
		03	0000	13								
					VALLEY :				54000		54000	54000
					HILL :						0	
					Total for Object Head 13 :			0		0	54000	54000
				50								
					VALLEY :			16000	16000	16000	16000	32000
					HILL :						0	
					Total for Object Head 50 :			16000	16000	16000	16000	16000
					Total for Detail Head 0 :			16000	16000	16000	70000	70000
					Total for Sub Head 3 :			16000	16000	16000	70000	70000
		04	0000	13								
					VALLEY :				47200		47200	48000
					HILL :						0	
					Total for Object Head 13 :			0		0	47200	47200
				50								
					VALLEY :				18000		18000	36000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	04	0000	50								
					Total for Object Head 50 :			0	0	18000	18000	
					Total for Detail Head 0 :			0	0	65200	65200	
					Total for Sub Head 4 :			0	0	65200	65200	
	21		0000	11								
					VALLEY :	956636	956636	1000000	1000000	1000000	1000000	
					HILL :		0		0			
					Total for Object Head 11 :	956636	956636	1000000	1000000	1000000		
				50								
					VALLEY :			1129347	1129347	1860000	1860000	
					HILL :				0			
					Total for Object Head 50 :	0	0	1129347	1129347	1129347		
				27								
					VALLEY :			415956	415956	1040000	1040000	
					HILL :				0			
					Total for Object Head 27 :	0	0	415956	415956	415956		
				13								
					VALLEY :	995110	995110	1439110	1439110	1440000	1440000	
					HILL :		0		0			
					Total for Object Head 13 :	995110	995110	1439110	1439110	1439110		
					Total for Detail Head 0 :	1951746	1951746	3984413	3984413	3984413		
	0001			50								
					VALLEY :			287060	287060	288000	288000	
					HILL :				0			
					Total for Object Head 50 :	0	0	287060	287060	287060		
					Total for Detail Head 72 :	0	0	287060	287060	287060		
	0002			50								
					VALLEY :			216000	216000	216000	216000	
					HILL :				0			
					Total for Object Head 50 :	0	0	216000	216000	216000		
					Total for Detail Head 80 :	0	0	216000	216000	216000		
	0004			02								
					VALLEY :			3306637	3306637	3309000	3309000	
					HILL :				0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	21	0004	02							
Total for Object Head 2 :					0		0	3306637		3306637	
Total for Detail Head 3008 :					0		0	3306637		3306637	
Total for Sub Head 21 :					1951746		1951746	7794110		7794110	
02	0000	50						392574		392574	
VALLEY :								392574		392574	
HILL :										0	
Total for Object Head 50 :					0		0	392574		392574	
Total for Detail Head 3275 :					0		0	392574		392574	
Total for Sub Head 2 :					0		0	392574		392574	
14	0000	13						72000		72000	72000
VALLEY :								72000		72000	72000
HILL :										0	
Total for Object Head 13 :					0		0	72000		72000	
Total for Detail Head 3275 :					0		0	72000		72000	
Total for Sub Head 14 :					27000		27000	27000		27000	54000
VALLEY :					27000		27000	27000		27000	54000
HILL :							0			0	
Total for Object Head 50 :					27000		27000	27000		27000	
Total for Detail Head 3275 :					27000		27000	99000		99000	
Total for Sub Head 14 :					27000		27000	99000		99000	
15	0000	50						27000		27000	54000
VALLEY :								27000		27000	54000
HILL :										0	
Total for Object Head 50 :					0		0	27000		27000	
Total for Detail Head 3275 :					0		0	98800		98800	
Total for Sub Head 15 :					0		0	98800		98800	
17	0000	13						71800		71800	72000
VALLEY :								71800		71800	72000
HILL :										0	
Total for Object Head 13 :					0		0	71800		71800	
Total for Detail Head 3275 :					0		0	98800		98800	
Total for Sub Head 15 :					0		0	98800		98800	
VALLEY :							0			0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	17	0000	13								
					HILL :	9000		9000	9000		9000	24000
					Total for Object Head 13 :	9000		9000	9000		9000	
				50								
					VALLEY :			0			0	
					HILL :	9000		9000	9000		9000	18000
					Total for Object Head 50 :	9000		9000	9000		9000	
					Total for Detail Head 3275 :	18000		18000	18000		18000	
					Total for Sub Head 17 :	18000		18000	18000		18000	
		18	0000	50								
					VALLEY :			0			0	
					HILL :	9000		9000	9000		9000	18000
					Total for Object Head 50 :	9000		9000	9000		9000	
					Total for Detail Head 3275 :	9000		9000	9000		9000	
					Total for Sub Head 18 :	9000		9000	9000		9000	
		20	0000	13								
					VALLEY :			0			0	
					HILL :	48000		48000	48000		48000	48000
					Total for Object Head 13 :	48000		48000	48000		48000	
				50								
					VALLEY :						0	
					HILL :				18000		18000	36000
					Total for Object Head 50 :	0		0	18000		18000	
					Total for Detail Head 3275 :	48000		48000	66000		66000	
					Total for Sub Head 20 :	48000		48000	66000		66000	
		22	0000	13								
					VALLEY :				47200		47200	48000
					HILL :						0	
					Total for Object Head 13 :	0		0	47200		47200	
				50								
					VALLEY :	18000		18000	18000		18000	36000
					HILL :						0	
					Total for Object Head 50 :	18000		18000	18000		18000	
					Total for Detail Head 3275 :	18000		18000	65200		65200	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	22			Total for Sub Head 22 :			18000	18000	65200	65200	
		23	0000	13	VALLEY :			72000	72000	72000	72000	72000
					HILL :			0	0	0	0	
					Total for Object Head 13 :			72000	72000	72000	72000	
				50	VALLEY :			27000	27000	27000	27000	54000
					HILL :			0	0	0	0	
					Total for Object Head 50 :			27000	27000	27000	27000	
					Total for Detail Head 3275 :			99000	99000	99000	99000	
					Total for Sub Head 23 :			99000	99000	99000	99000	
		24	0000	13	VALLEY :				79200	79200	79200	80000
					HILL :				0	0	0	
					Total for Object Head 13 :			0	0	79200	79200	
				50	VALLEY :				10000	10000	10000	20000
					HILL :				0	0	0	
					Total for Object Head 50 :			0	0	10000	10000	
					Total for Detail Head 3275 :			0	0	89200	89200	
					Total for Sub Head 24 :			0	0	89200	89200	
		26	0000	13	VALLEY :					0	0	
					HILL :				48000	48000	48000	48000
					Total for Object Head 13 :			0	0	48000	48000	
				50	VALLEY :					0	0	
					HILL :				18000	18000	18000	36000
					Total for Object Head 50 :			0	0	18000	18000	
					Total for Detail Head 3275 :			0	0	66000	66000	
					Total for Sub Head 26 :			0	0	66000	66000	
		27	0000	50	VALLEY :					0	0	
					HILL :			18000	18000	18000	18000	36000
					Total for Object Head 50 :			18000	18000	18000	18000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	10	0000	50							
							0				0
							17900		17900		36000
							17900		17900		17900
							37900		1137040		1137040
							37900		1137040		1137040
12			0000	01							
							0				0
							47566		1648503		2214000
							47566		1648503		1648503
							10000		10000		10000
							10000		10000		10000
							0		48000		48000
							0		48000		48000
							0		18000		36000
							0		18000		18000
							57566		1724503		1724503
							57566		1724503		1724503
13			0000	13							
							0				0
							46000		46000		48000
							46000		46000		46000
							0		10000		10000
							0		10000		10000
							0		18000		36000
							0		18000		18000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	13	0000									
					Total for Detail Head 0 :			46000		46000	74000	
					Total for Sub Head 13 :			46000		46000	74000	
	33	0000	01									
					VALLEY :				1165335		1165335	2955000
					HILL :						0	
					Total for Object Head 1 :			0		0	1165335	1165335
				13								
					VALLEY :			38000		38000	38000	38000
					HILL :						0	
					Total for Object Head 13 :			38000		38000	38000	38000
				50								
					VALLEY :			18000		18000	18000	36000
					HILL :						0	
					Total for Object Head 50 :			18000		18000	18000	18000
				11								
					VALLEY :				20000		20000	20000
					HILL :						0	
					Total for Object Head 11 :			0		0	20000	20000
					Total for Detail Head 88 :			56000		56000	1241335	1241335
					Total for Sub Head 33 :			56000		56000	1241335	1241335
02	0000	50										
					VALLEY :				443000		443000	836000
					HILL :						0	
					Total for Object Head 50 :			0		0	443000	443000
				13								
					VALLEY :			48000		48000	48000	48000
					HILL :						0	
					Total for Object Head 13 :			48000		48000	48000	48000
					Total for Detail Head 0 :			48000		48000	491000	491000
					Total for Sub Head 2 :			48000		48000	491000	491000
					Total for Minor Head 1 :			4437222		4437222	130114846	130114846
101	15	0000	50									
					VALLEY :			359900		359900	359900	720000
					HILL :						0	
					Total for Object Head 50 :			359900		359900	359900	359900

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	15	0000	01								
					VALLEY :				12541765		12541765	17512000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	12541765	0	12541765	
				13								
					VALLEY :				114600		114600	115000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	114600	0	114600	
					Total for Detail Head 0 :	359900	359900	359900	13016265	0	13016265	
					Total for Sub Head 15 :	359900	359900	359900	13016265	0	13016265	
09			0000	50								
					VALLEY :	90000		90000	90000		90000	180000
					HILL :						0	
					Total for Object Head 50 :	90000	0	90000	90000	0	90000	
				13								
					VALLEY :	139955		139955	139955		139955	140000
					HILL :						0	
					Total for Object Head 13 :	139955	0	139955	139955	0	139955	
				27								
					VALLEY :				499543		499543	1260000
					HILL :						0	
					Total for Object Head 27 :	0	0	0	499543	0	499543	
					Total for Detail Head 0 :	229955	229955	229955	729498	0	729498	
					Total for Sub Head 9 :	229955	229955	229955	729498	0	729498	
10			0003	01								
					VALLEY :				3699688		3699688	4815000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3699688	0	3699688	
					Total for Detail Head 3879 :	0	0	0	3699688	0	3699688	
					Total for Sub Head 10 :	0	0	0	3699688	0	3699688	
11			0000	13								
					VALLEY :	86850		86850	86850		86850	96000
					HILL :						0	
					Total for Object Head 13 :	86850	0	86850	86850	0	86850	
				50								
					VALLEY :				50488		50488	108000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: MARCH
Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (Voted Expenditure, Charged Expenditure, Total), Progressive Month (Voted Expenditure, Charged Expenditure, Total), Budget Amount. Rows include object heads 50, 326, 518, 645, 1401, 36, 34 with sub-headers VALLEY and HILL.

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	11	0005		Total for Detail Head 3880 :			2268000	2268000	2938068	2938068	
			0006	31	VALLEY :			600000	600000	1200000	1200000	1200000
					HILL :			0	0	0	0	
					Total for Object Head 31 :			600000	600000	1200000	1200000	
					Total for Detail Head 8888 :			600000	600000	1200000	1200000	
					Total for Sub Head 11 :			3453600	3453600	8098956	8098956	
	38		0001	31	VALLEY :				1500000	1500000	1500000	
					HILL :				0	0	0	
					Total for Object Head 31 :			0	0	1500000	1500000	
					Total for Detail Head 3396 :			0	0	1500000	1500000	
					Total for Sub Head 38 :			0	0	1500000	1500000	
					Total for Minor Head 101 :			4043455	4043455	27044407	27044407	
	102	25	0002	50	VALLEY :				1390000	1390000		
					HILL :				0	0	0	
					Total for Object Head 50 :			0	0	1390000	1390000	
					Total for Detail Head 816 :			0	0	1390000	1390000	
					Total for Sub Head 25 :			0	0	1390000	1390000	
	25		0002	50	VALLEY :			350000	350000	350000	2700000	
					HILL :			0	0	0	0	
					Total for Object Head 50 :			350000	350000	350000	350000	
					Total for Detail Head 3909 :			350000	350000	350000	350000	
					Total for Sub Head 25 :			350000	350000	350000	350000	
	38		0000	50	VALLEY :				4272060	4272060	4275000	
					HILL :				0	0	0	
					Total for Object Head 50 :			0	0	4272060	4272060	
					Total for Detail Head 0 :			0	0	4272060	4272060	
					Total for Sub Head 38 :			0	0	4272060	4272060	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	49	0000	01								
					VALLEY :				2397150		2397150	0
					HILL :						0	
					Total for Object Head 1 :	0	0	0	2397150	0	2397150	
				50								
					VALLEY :	240000	240000	240000	240000	240000	240000	0
					HILL :						0	
					Total for Object Head 50 :	240000	240000	240000	240000	240000	240000	
					Total for Detail Head 0 :	240000	240000	240000	2637150	2637150	2637150	
					Total for Sub Head 49 :	240000	240000	240000	2637150	2637150	2637150	
				50								
			0000	01								
					VALLEY :				60344344		60344344	0
					HILL :						0	
					Total for Object Head 1 :	0	0	0	60344344	60344344	60344344	
				50								
					VALLEY :	150000	150000	150000	150000	150000	150000	0
					HILL :						0	
					Total for Object Head 50 :	150000	150000	150000	150000	150000	150000	
					Total for Detail Head 0 :	150000	150000	150000	60494344	60494344	60494344	
					Total for Sub Head 50 :	150000	150000	150000	60494344	60494344	60494344	
				51								
			0000	01								
					VALLEY :				65022052		65022052	0
					HILL :						0	
					Total for Object Head 1 :	0	0	0	65022052	65022052	65022052	
				50								
					VALLEY :	1077000	1077000	1077000	1077000	1077000	1077000	0
					HILL :						0	
					Total for Object Head 50 :	1077000	1077000	1077000	1077000	1077000	1077000	
					Total for Detail Head 0 :	1077000	1077000	1077000	66099052	66099052	66099052	
					Total for Sub Head 51 :	1077000	1077000	1077000	66099052	66099052	66099052	
				52								
			0000	50								
					VALLEY :	149850	149850	149850	149850	149850	149850	0
					HILL :						0	
					Total for Object Head 50 :	149850	149850	149850	149850	149850	149850	
				01								
					VALLEY :	791352	791352	791352	61362975	61362975	61362975	0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	52	0000	01							
							0				0
							791352	791352	61362975		61362975
							941202	941202	61512825		61512825
							941202	941202	61512825		61512825
53			0000	01					51885931		51885931
									0		0
							0	0	51885931		51885931
									150000		150000
									0		0
							0	0	150000		150000
							0	0	52035931		52035931
							0	0	52035931		52035931
54			0000	01					6531249		6531249
									0		0
							0	0	6531249		6531249
							1012000	1012000	70922000		70922000
							0	0	0		0
							1012000	1012000	70922000		70922000
							1012000	1012000	77453249		77453249
							1012000	1012000	77453249		77453249
55			0000	50					50000		50000
									0		0
							0	0	50000		50000
									14168111		14168111
									0		0
							0	0	14168111		14168111
							0	0	14218111		14218111

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	55			Total for Sub Head 55 :			0	0	14218111	14218111	
		56	0000	01	VALLEY :					44056423	44056423	0
					HILL :						0	
					Total for Object Head 1 :			0	0	44056423	44056423	
				50	VALLEY :					150000	150000	0
					HILL :						0	
					Total for Object Head 50 :			0	0	150000	150000	
					Total for Detail Head 0 :			0	0	44206423	44206423	
					Total for Sub Head 56 :			0	0	44206423	44206423	
57		0000	01		VALLEY :						0	
					HILL :					12257810	12257810	
					Total for Object Head 1 :			0	0	12257810	12257810	
				50	VALLEY :						0	
					HILL :					188000	188000	
					Total for Object Head 50 :			0	0	188000	188000	
					Total for Detail Head 0 :			0	0	12445810	12445810	
					Total for Sub Head 57 :			0	0	12445810	12445810	
58		0000	01		VALLEY :						0	
					HILL :					20358472	20358472	
					Total for Object Head 1 :			0	0	20358472	20358472	
					Total for Detail Head 0 :			0	0	20358472	20358472	
					Total for Sub Head 58 :			0	0	20358472	20358472	
14		0000	01		VALLEY :					9351658	9351658	
					HILL :					651526	651526	
					Total for Object Head 1 :			0	0	10003184	10003184	
					Total for Detail Head 0 :			0	0	10003184	10003184	
					Total for Sub Head 14 :			0	0	10003184	10003184	
21		0000	50									

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	21	0000	50								
									150000		150000	0
											0	
									150000		150000	
									150000		150000	
									150000		150000	
									150000		150000	
									98737571		98737571	
									59198516		59198516	
									157936087		157936087	
											0	
									35920		35920	
									35920		35920	
									157972007		157972007	
									157972007		157972007	
									44509577		44509577	0
											0	
									44509577		44509577	
									150000	150000	150000	0
											0	
									150000	150000	150000	
									44659577		44659577	
									44659577		44659577	
											0	
									14814295		14814295	
									14814295		14814295	
									14814295		14814295	
									14814295		14814295	
											0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	43	0000	01							
									18245178		18245178
						0	0	0	18245178		18245178
						0	0	0	18245178		18245178
						0	0	0	18245178		18245178
44			0000	01							0
									7607185		7607185
						0	0	0	7607185		7607185
						0	0	0	7607185		7607185
						0	0	0	7607185		7607185
45			0000	01							0
									1755801		1755801
						0	0	0	1755801		1755801
						0	0	0	1755801		1755801
						0	0	0	1755801		1755801
14			0000	01							0
									376302		376302
						1098472	1098472	1098472	2843928		2843928
						1098472	1098472	1098472	3220230		3220230
						1098472	1098472	1098472	3220230		3220230
						1098472	1098472	1098472	3220230		3220230
13			0000	50							360000
						179950	179950	179950	179950		179950
							0	0			0
						179950	179950	179950	179950		179950
						179950	179950	179950	179950		179950
						179950	179950	179950	179950		179950
36			0001	50							18610000
						6626479	6626479	6626479	7183672		7183672
							0	0			0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	36	0001	50							
Total for Object Head 50 :					6626479		6626479	7183672		7183672	
Total for Detail Head 929 :					6626479		6626479	7183672		7183672	
Total for Sub Head 36 :					6626479		6626479	7183672		7183672	
40		0000	01								
VALLEY :								219093614		219093614	355248000
HILL :								37032650		37032650	60107000
Total for Object Head 1 :					0		0	256126264		256126264	
Total for Detail Head 11 :					0		0	764080		764080	
Total for Object Head 11 :					0		0	764080		764080	
Total for Detail Head 910 :					3223081		3223081	262291930		262291930	
0003		31									
VALLEY :					2575240		2575240	5100000		5100000	5100000
HILL :							0			0	
Total for Object Head 31 :					2575240		2575240	5100000		5100000	
Total for Detail Head 1402 :					2575240		2575240	5100000		5100000	
Total for Sub Head 40 :					5798321		5798321	267391930		267391930	
46		0000	01								
VALLEY :										0	
HILL :								17126708		17126708	
Total for Object Head 1 :					0		0	17126708		17126708	
Total for Detail Head 3750 :					0		0	17126708		17126708	
Total for Sub Head 46 :					0		0	17126708		17126708	
47		0000	01								
VALLEY :										0	
HILL :								11570947		11570947	
Total for Object Head 1 :					0		0	11570947		11570947	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	47	0000								
					Total for Detail Head 3751 :			0	0	11570947	11570947
					Total for Sub Head 47 :			0	0	11570947	11570947
		48	0000	01							
					VALLEY :					64393428	64393428
					HILL :					0	0
					Total for Object Head 1 :			0	0	64393428	64393428
					Total for Detail Head 3752 :			0	0	64393428	64393428
					Total for Sub Head 48 :			0	0	64393428	64393428
		59	0000	01							
					VALLEY :					0	0
					HILL :					8973402	8973402
					Total for Object Head 1 :			0	0	8973402	8973402
					Total for Detail Head 3763 :			0	0	8973402	8973402
					Total for Sub Head 59 :			0	0	8973402	8973402
		60	0000	01							
					VALLEY :					0	0
					HILL :					10806945	10806945
					Total for Object Head 1 :			0	0	10806945	10806945
					Total for Detail Head 3764 :			0	0	10806945	10806945
					Total for Sub Head 60 :			0	0	10806945	10806945
		61	0000	01							
					VALLEY :					0	0
					HILL :					26501314	26501314
					Total for Object Head 1 :			0	0	26501314	26501314
					Total for Detail Head 3765 :			0	0	26501314	26501314
					Total for Sub Head 61 :			0	0	26501314	26501314
		62	0000	01							
					VALLEY :					34777441	34777441
					HILL :					0	0
					Total for Object Head 1 :			0	0	34777441	34777441
					Total for Detail Head 3766 :			0	0	34777441	34777441
					Total for Sub Head 62 :			0	0	34777441	34777441

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	63	0000	01							
					VALLEY :						0
					HILL :						4756700
					Total for Object Head 1 :			0	0	4756700	4756700
					Total for Detail Head 3767 :			0	0	4756700	4756700
					Total for Sub Head 63 :			0	0	4756700	4756700
64			0000	01							
					VALLEY :						0
					HILL :						8634236
					Total for Object Head 1 :			0	0	8634236	8634236
					Total for Detail Head 3768 :			0	0	8634236	8634236
					Total for Sub Head 64 :			0	0	8634236	8634236
65			0000	01							
					VALLEY :						0
					HILL :						8634928
					Total for Object Head 1 :			0	0	8634928	8634928
					Total for Detail Head 3769 :			0	0	8634928	8634928
					Total for Sub Head 65 :			0	0	8634928	8634928
66			0000	01							
					VALLEY :						0
					HILL :						11961525
					Total for Object Head 1 :			0	0	11961525	11961525
					Total for Detail Head 3770 :			0	0	12061525	12061525
					Total for Sub Head 66 :			0	0	12061525	12061525
					VALLEY :						0
					HILL :						100000
					Total for Object Head 50 :			0	0	100000	100000
					Total for Detail Head 3771 :			0	0	14592600	14592600
					Total for Sub Head 67 :			0	0	14592600	14592600
67			0000	01							
					VALLEY :						0
					HILL :						14592600
					Total for Object Head 1 :			0	0	14592600	14592600
					Total for Detail Head 3771 :			0	0	14592600	14592600

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	67										
					Total for Sub Head 67 :			0	0	14592600	14592600	
		68	0000	01								
					VALLEY :						0	
					HILL :				21696396		21696396	
					Total for Object Head 1 :			0	21696396	21696396	21696396	
					Total for Detail Head 3772 :			0	21696396	21696396	21696396	
					Total for Sub Head 68 :			0	21696396	21696396	21696396	
		69	0000	01								
					VALLEY :						0	
					HILL :				9325978		9325978	
					Total for Object Head 1 :			0	9325978	9325978	9325978	
					Total for Detail Head 3773 :			0	9325978	9325978	9325978	
					Total for Sub Head 69 :			0	9325978	9325978	9325978	
		70	0000	01								
					VALLEY :						0	
					HILL :			75987	3302631		3302631	
					Total for Object Head 1 :			75987	3302631	3302631	5602000	
				50	VALLEY :						0	
					HILL :				150000		150000	
					Total for Object Head 50 :			0	150000	150000	890000	
					Total for Detail Head 3774 :			75987	3452631	3452631	3452631	
					Total for Sub Head 70 :			75987	3452631	3452631	3452631	
		71	0000	01								
					VALLEY :						0	
					HILL :				9910575		9910575	
					Total for Object Head 1 :			0	9910575	9910575	9910575	
					Total for Detail Head 3775 :			0	9910575	9910575	9910575	
					Total for Sub Head 71 :			0	9910575	9910575	9910575	
		72	0000	01								
					VALLEY :						0	
					HILL :				11313779		11313779	
					Total for Object Head 1 :			0	11313779	11313779	11313779	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	72	0000								
					Total for Detail Head 3776 :			0	0	11313779	11313779
					Total for Sub Head 72 :			0	0	11313779	11313779
		73	0000	01							
					VALLEY :						0
					HILL :				11934618		11934618
					Total for Object Head 1 :			0	0	11934618	11934618
					Total for Detail Head 3777 :			0	0	11934618	11934618
					Total for Sub Head 73 :			0	0	11934618	11934618
		74	0000	01							
					VALLEY :						0
					HILL :				17071091		17071091
					Total for Object Head 1 :			0	0	17071091	17071091
					Total for Detail Head 3778 :			0	0	17071091	17071091
					Total for Sub Head 74 :			0	0	17071091	17071091
		75	0000	01							
					VALLEY :						0
					HILL :				11894470		11894470
					Total for Object Head 1 :			0	0	11894470	11894470
					Total for Detail Head 3779 :			0	0	11894470	11894470
					Total for Sub Head 75 :			0	0	11894470	11894470
		76	0000	01							
					VALLEY :				63591175		63591175
					HILL :						0
					Total for Object Head 1 :			0	0	63591175	63591175
					Total for Detail Head 3780 :			0	0	63591175	63591175
					Total for Sub Head 76 :			0	0	63591175	63591175
		77	0000	01							
					VALLEY :						0
					HILL :				10222099		10222099
					Total for Object Head 1 :			0	0	10222099	10222099
					Total for Detail Head 3781 :			0	0	10222099	10222099
					Total for Sub Head 77 :			0	0	10222099	10222099

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	78	0000	01								
					VALLEY :				1029165		1029165	5053000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1029165		1029165	
				50								
					VALLEY :	260000	260000	260000	260000		260000	890000
					HILL :						0	
					Total for Object Head 50 :	260000	260000	260000	260000		260000	
					Total for Detail Head 3782 :	260000	260000	260000	1289165		1289165	
					Total for Sub Head 78 :	260000	260000	260000	1289165		1289165	
				79								
			0000	01								
					VALLEY :				1027800		1027800	
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1027800		1027800	
					Total for Detail Head 3783 :	0	0	0	1027800		1027800	
					Total for Sub Head 79 :	0	0	0	1027800		1027800	
				80								
			0000	01								
					VALLEY :						0	
					HILL :				2024757		2024757	5064000
					Total for Object Head 1 :	0	0	0	2024757		2024757	
				50								
					VALLEY :						0	
					HILL :	50000	50000	50000	50000		50000	890000
					Total for Object Head 50 :	50000	50000	50000	50000		50000	
					Total for Detail Head 809 :	50000	50000	50000	2074757		2074757	
					Total for Sub Head 80 :	50000	50000	50000	2074757		2074757	
				81								
			0000	01								
					VALLEY :						0	
					HILL :				23535304		23535304	
					Total for Object Head 1 :	0	0	0	23535304		23535304	
					Total for Detail Head 3785 :	0	0	0	23535304		23535304	
					Total for Sub Head 81 :	0	0	0	23535304		23535304	
				82								
			0000	01								
					VALLEY :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	82	0000	01							
									17915271		17915271
					Total for Object Head 1 :	0	0	0	17915271		17915271
					Total for Detail Head 3786 :	0	0	0	17915271		17915271
					Total for Sub Head 82 :	0	0	0	17915271		17915271
83			0000	01							
					VALLEY :						0
					HILL :				6705600		6705600
					Total for Object Head 1 :	0	0	0	6705600		6705600
					Total for Detail Head 3787 :	0	0	0	6705600		6705600
					Total for Sub Head 83 :	0	0	0	6705600		6705600
84			0000	01							
					VALLEY :						0
					HILL :				9961472		9961472
					Total for Object Head 1 :	0	0	0	9961472		9961472
					Total for Detail Head 3788 :	0	0	0	9961472		9961472
					Total for Sub Head 84 :	0	0	0	9961472		9961472
85			0000	01							
					VALLEY :						0
					HILL :				6811850		6811850
					Total for Object Head 1 :	0	0	0	6811850		6811850
					Total for Detail Head 3789 :	0	0	0	6811850		6811850
					Total for Sub Head 85 :	0	0	0	6811850		6811850
86			0000	01							
					VALLEY :						0
					HILL :				13194152		13194152
					Total for Object Head 1 :	0	0	0	13194152		13194152
					Total for Detail Head 3790 :	0	0	0	13194152		13194152
					Total for Sub Head 86 :	0	0	0	13194152		13194152
87			0000	01							
					VALLEY :						0
					HILL :				7385770		7385770

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	87	0000	01							
					Total for Object Head 1 :	0	0	0	7385770	7385770	
					Total for Detail Head 3791 :	0	0	0	7385770	7385770	
					Total for Sub Head 87 :	0	0	0	7385770	7385770	
88			0000	01							
					VALLEY :					0	
					HILL :				3412920	3412920	
					Total for Object Head 1 :	0	0	0	3412920	3412920	
					Total for Detail Head 3792 :	0	0	0	3412920	3412920	
					Total for Sub Head 88 :	0	0	0	3412920	3412920	
89			0000	01							
					VALLEY :					0	
					HILL :				8472580	8472580	
					Total for Object Head 1 :	0	0	0	8472580	8472580	
					Total for Detail Head 3793 :	0	0	0	8472580	8472580	
					Total for Sub Head 89 :	0	0	0	8472580	8472580	
90			0000	01							
					VALLEY :					0	
					HILL :				1802920	1802920	
					Total for Object Head 1 :	0	0	0	1802920	1802920	
					Total for Detail Head 3794 :	0	0	0	1802920	1802920	
					Total for Sub Head 90 :	0	0	0	1802920	1802920	
91			0000	01							
					VALLEY :					0	
					HILL :				802395	802395	
					Total for Object Head 1 :	0	0	0	802395	802395	
					Total for Detail Head 3795 :	0	0	0	802395	802395	
					Total for Sub Head 91 :	0	0	0	802395	802395	
42			0000	01							
					VALLEY :					0	
					HILL :				1303818	1303818	21929000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	42	0000	01								
					Total for Object Head 1 :			0	0	1303818	1303818	
				50								
					VALLEY :			0	0	0		
					HILL :			50000	50000	50000	3886000	
					Total for Object Head 50 :			50000	50000	50000	50000	
					Total for Detail Head 3275 :			50000	50000	1353818	1353818	
					Total for Sub Head 42 :			50000	50000	1353818	1353818	
43			0000	01								
					VALLEY :			0	0	0		
					HILL :			1574397	1574397	1574397	24494000	
					Total for Object Head 1 :			0	0	1574397	1574397	
				50								
					VALLEY :			0	0	0		
					HILL :			50000	50000	50000	4286000	
					Total for Object Head 50 :			0	0	50000	50000	
					Total for Detail Head 3275 :			0	0	1624397	1624397	
					Total for Sub Head 43 :			0	0	1624397	1624397	
44			0000	50								
					VALLEY :			0	0	0		
					HILL :			530500	530500	530500	3348000	
					Total for Object Head 50 :			0	0	530500	530500	
				01								
					VALLEY :			0	0	0		
					HILL :			4936550	4936550	4936550	21523000	
					Total for Object Head 1 :			0	0	4936550	4936550	
					Total for Detail Head 3275 :			0	0	5467050	5467050	
					Total for Sub Head 44 :			0	0	5467050	5467050	
45			0000	50								
					VALLEY :			0	0	0		
					HILL :			260000	260000	260000	890000	
					Total for Object Head 50 :			0	0	260000	260000	
					Total for Detail Head 3275 :			0	0	260000	260000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	45			Total for Sub Head 45 :			0	0	260000	260000
		46	0000	50	VALLEY :			0	0		
					HILL :			150000	150000	150000	4036000
					Total for Object Head 50 :			150000	150000	150000	
				01	VALLEY :				0		
					HILL :				2056530	2056530	23969000
					Total for Object Head 1 :			0	0	2056530	2056530
					Total for Detail Head 3275 :			150000	150000	2206530	2206530
					Total for Sub Head 46 :			150000	150000	2206530	2206530
47	0000	50			VALLEY :				0		
					HILL :				150000	150000	3306000
					Total for Object Head 50 :			0	0	150000	150000
				01	VALLEY :				0		
					HILL :				1083500	1083500	17375000
					Total for Object Head 1 :			0	0	1083500	1083500
					Total for Detail Head 3275 :			0	0	1233500	1233500
					Total for Sub Head 47 :			0	0	1233500	1233500
48	0000	01			VALLEY :				5239378	5239378	88864000
					HILL :				0		
					Total for Object Head 1 :			0	0	5239378	5239378
				50	VALLEY :				150000	150000	13298000
					HILL :				0		
					Total for Object Head 50 :			0	0	150000	150000
					Total for Detail Head 3275 :			0	0	5389378	5389378
					Total for Sub Head 48 :			0	0	5389378	5389378
57	0000	01			VALLEY :				0		
					HILL :				785000	785000	19193000
					Total for Object Head 1 :			0	0	785000	785000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	57	0000	50							
							0				
								50000		50000	2604000
					Total for Object Head 50 :	0	0	50000		50000	
					Total for Detail Head 3275 :	0	0	835000		835000	
					Total for Sub Head 57 :	0	0	835000		835000	
58			0000	01							
							0				
								2284248		2284248	33852000
					Total for Object Head 1 :	0	0	2284248		2284248	
				50							
							0				
								150000		150000	4618000
					Total for Object Head 50 :	0	0	150000		150000	
					Total for Detail Head 3275 :	0	0	2434248		2434248	
					Total for Sub Head 58 :	0	0	2434248		2434248	
59			0000	01							
								1310360		1310360	15995000
					Total for Object Head 1 :	0	0	1310360		1310360	
				50							
							0			0	
						150000	150000	150000		150000	2535000
					Total for Object Head 50 :	150000	150000	150000		150000	
					Total for Detail Head 3275 :	150000	150000	1460360		1460360	
					Total for Sub Head 59 :	150000	150000	1460360		1460360	
65			0000	01							
								955170		955170	13204000
					Total for Object Head 1 :	0	0	955170		955170	
				50							
								150000		150000	1836000
					Total for Object Head 50 :	0	0	150000		150000	
					Total for Detail Head 3275 :	0	0	1105170		1105170	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	65			Total for Sub Head 65 :			0	0	1105170	1105170	
		66	0000	01	VALLEY :						0	
					HILL :				1675516		1675516	17064000
					Total for Object Head 1 :			0	0	1675516	1675516	
				50	VALLEY :						0	
					HILL :				50000		50000	2849000
					Total for Object Head 50 :			0	0	50000	50000	
					Total for Detail Head 3275 :			0	0	1725516	1725516	
					Total for Sub Head 66 :			0	0	1725516	1725516	
67		0000	01		VALLEY :						0	
					HILL :				1234693		1234693	23326000
					Total for Object Head 1 :			0	0	1234693	1234693	
				50	VALLEY :						0	
					HILL :				150000		150000	3981000
					Total for Object Head 50 :			0	0	150000	150000	
					Total for Detail Head 3275 :			0	0	1384693	1384693	
					Total for Sub Head 67 :			0	0	1384693	1384693	
68		0000	50		VALLEY :						0	
					HILL :				50000		50000	4627000
					Total for Object Head 50 :			0	0	50000	50000	
				01	VALLEY :						0	
					HILL :				1644500		1644500	31054000
					Total for Object Head 1 :			0	0	1644500	1644500	
					Total for Detail Head 3275 :			0	0	1694500	1694500	
					Total for Sub Head 68 :			0	0	1694500	1694500	
69		0000	50		VALLEY :						0	
					HILL :			150000	150000	150000	150000	2575000
					Total for Object Head 50 :			150000	150000	150000	150000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	69	0000	01							
					VALLEY :			0			0
					HILL :	78296		78296	891944		891944
					Total for Object Head 1 :	78296		78296	891944		891944
					Total for Detail Head 3275 :	228296		228296	1041944		1041944
					Total for Sub Head 69 :	228296		228296	1041944		1041944
71			0000	01							
					VALLEY :						0
					HILL :				898000		898000
					Total for Object Head 1 :	0		0	898000		898000
				50							
					VALLEY :						0
					HILL :				150000		150000
					Total for Object Head 50 :	0		0	150000		150000
					Total for Detail Head 3275 :	0		0	1048000		1048000
					Total for Sub Head 71 :	0		0	1048000		1048000
72			0000	50							
					VALLEY :						0
					HILL :				50000		50000
					Total for Object Head 50 :	0		0	50000		50000
				01							
					VALLEY :						0
					HILL :				886000		886000
					Total for Object Head 1 :	0		0	886000		886000
					Total for Detail Head 3275 :	0		0	936000		936000
					Total for Sub Head 72 :	0		0	936000		936000
73			0000	01							
					VALLEY :						0
					HILL :				1136000		1136000
					Total for Object Head 1 :	0		0	1136000		1136000
				50							
					VALLEY :						0
					HILL :				50000		50000
					Total for Object Head 50 :	0		0	50000		50000
					Total for Detail Head 3275 :	0		0	1186000		1186000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	73										
					Total for Sub Head 73 :			0	0	1186000	1186000	
		74	0000	01								
					VALLEY :						0	
					HILL :				1802277	1802277	26786000	
					Total for Object Head 1 :			0	1802277	1802277		
				50								
					VALLEY :						0	
					HILL :				50000	50000	4565000	
					Total for Object Head 50 :			0	50000	50000		
					Total for Detail Head 3275 :			0	1852277	1852277		
					Total for Sub Head 74 :			0	1852277	1852277		
		75	0000	01								
					VALLEY :						0	
					HILL :				1021000	1021000	18992000	
					Total for Object Head 1 :			0	1021000	1021000		
				50								
					VALLEY :						0	
					HILL :				150000	150000	3094000	
					Total for Object Head 50 :			0	150000	150000		
					Total for Detail Head 3275 :			0	1171000	1171000		
					Total for Sub Head 75 :			0	1171000	1171000		
		76	0000	50								
					VALLEY :				150000	150000	100908000	
					HILL :					0		
					Total for Object Head 50 :			0	150000	150000		
					Total for Detail Head 3275 :			0	150000	150000		
					Total for Sub Head 76 :			0	150000	150000		
		77	0000	50								
					VALLEY :						0	
					HILL :				49950	49950	2695000	
					Total for Object Head 50 :			0	49950	49950		
				01								
					VALLEY :						0	
					HILL :				1447388	1447388	16209000	
					Total for Object Head 1 :			0	1447388	1447388		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	77	0000									
					Total for Detail Head 3275 :			0	0	1497338	1497338	
					Total for Sub Head 77 :			0	0	1497338	1497338	
		79	0000	50								
					VALLEY :				100000	100000	100000	
					HILL :					0		
					Total for Object Head 50 :			0	100000	100000	100000	
					Total for Detail Head 3275 :			0	100000	100000		
					Total for Sub Head 79 :			0	100000	100000		
		81	0000	01								
					VALLEY :					0		
					HILL :				1971668	1971668	31784000	
					Total for Object Head 1 :			0	1971668	1971668		
				50								
					VALLEY :					0		
					HILL :				50000	50000	5214000	
					Total for Object Head 50 :			0	50000	50000		
					Total for Detail Head 3275 :			0	2021668	2021668		
					Total for Sub Head 81 :			0	2021668	2021668		
		82	0000	01								
					VALLEY :					0		
					HILL :				1622115	1622115	29326000	
					Total for Object Head 1 :			0	1622115	1622115		
				50								
					VALLEY :					0		
					HILL :				50000	50000	4258000	
					Total for Object Head 50 :			0	50000	50000		
					Total for Detail Head 3275 :			0	1672115	1672115		
					Total for Sub Head 82 :			0	1672115	1672115		
		83	0000	01								
					VALLEY :					0		
					HILL :			199315	658315	658315	9859000	
					Total for Object Head 1 :			199315	658315	658315		
				50								
					VALLEY :					0		
					HILL :			150000	150000	150000	1791000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	83	0000	50							
Total for Object Head 50 :					150000		150000	150000		150000	
Total for Detail Head 3275 :					349315		349315	808315		808315	
Total for Sub Head 83 :					349315		349315	808315		808315	
84			0000	01							
VALLEY :										0	
HILL :								1164131		1164131	15685000
Total for Object Head 1 :					0		0	1164131		1164131	
50											
VALLEY :										0	
HILL :								150000		150000	3091000
Total for Object Head 50 :					0		0	150000		150000	
Total for Detail Head 3275 :					0		0	1314131		1314131	
Total for Sub Head 84 :					0		0	1314131		1314131	
85			0000	01							
VALLEY :										0	
HILL :								758000		758000	11250000
Total for Object Head 1 :					0		0	758000		758000	
50											
VALLEY :										0	
HILL :								150000		150000	1956000
Total for Object Head 50 :					0		0	150000		150000	
Total for Detail Head 3275 :					0		0	908000		908000	
Total for Sub Head 85 :					0		0	908000		908000	
86			0000	01							
VALLEY :										0	
HILL :								43485		43485	21528000
Total for Object Head 1 :					0		0	43485		43485	
50											
VALLEY :										0	
HILL :								50000		50000	3526000
Total for Object Head 50 :					0		0	50000		50000	
Total for Detail Head 3275 :					0		0	93485		93485	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	86			Total for Sub Head 86 :			0	0	93485	93485
		87	0000	01	VALLEY :			0	0		
					HILL :			205565	1042429	1042429	14716000
					Total for Object Head 1 :			205565	205565	1042429	1042429
				50	VALLEY :			0	0		
					HILL :			50000	50000	50000	2693000
					Total for Object Head 50 :			0	0	50000	50000
					Total for Detail Head 3275 :			205565	205565	1092429	1092429
					Total for Sub Head 87 :			205565	205565	1092429	1092429
88	0000	01			VALLEY :			0	0		
					HILL :			260520	422520	422520	9099000
					Total for Object Head 1 :			260520	260520	422520	422520
				50	VALLEY :			0	0		
					HILL :			150000	150000	150000	1555000
					Total for Object Head 50 :			150000	150000	150000	150000
					Total for Detail Head 3275 :			410520	410520	572520	572520
					Total for Sub Head 88 :			410520	410520	572520	572520
89	0000	50			VALLEY :			0	0		
					HILL :			50000	50000	50000	2159000
					Total for Object Head 50 :			50000	50000	50000	50000
					Total for Detail Head 3275 :			50000	50000	50000	50000
					Total for Sub Head 89 :			50000	50000	50000	50000
90	0000	50			VALLEY :			0	0		
					HILL :			50000	50000	50000	890000
					Total for Object Head 50 :			0	0	50000	50000
					Total for Detail Head 3275 :			0	0	50000	50000
					Total for Sub Head 90 :			0	0	50000	50000
91	0000	50			VALLEY :			0	0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	91	0000	50							
							0			0	
							50000		50000	50000	890000
							Total for Object Head 50 :		50000	50000	
							Total for Detail Head 3275 :		50000	50000	
							Total for Sub Head 91 :		50000	50000	
92		0000	01				816680	20320516	20320516	44616000	
							VALLEY :				
							HILL :	0	0		
							Total for Object Head 1 :	816680	20320516	20320516	
				50			VALLEY :	150000	150000	150000	5092000
							HILL :	0	0		
							Total for Object Head 50 :	150000	150000	150000	
							Total for Detail Head 3275 :	966680	20470516	20470516	
							Total for Sub Head 92 :	966680	20470516	20470516	
60		0000	01								
							VALLEY :			0	
							HILL :	699500	699500	699500	14552000
							Total for Object Head 1 :	0	699500	699500	
				50			VALLEY :			0	
							HILL :	50000	50000	50000	2418000
							Total for Object Head 50 :	0	50000	50000	
							Total for Detail Head 3275 :	0	749500	749500	
							Total for Sub Head 60 :	0	749500	749500	
61		0000	01								
							VALLEY :			0	
							HILL :	2502500	2502500	2502500	39818000
							Total for Object Head 1 :	0	2502500	2502500	
				50			VALLEY :			0	
							HILL :	150000	150000	150000	6718000
							Total for Object Head 50 :	150000	150000	150000	
							Total for Detail Head 3275 :	150000	2652500	2652500	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	61			Total for Sub Head 61 :			150000	150000	2652500	2652500	
		62	0000	01	VALLEY :				3765803	3765803	56575000	
					HILL :					0		
					Total for Object Head 1 :			0	0	3765803	3765803	
				50	VALLEY :				150000	150000	8128000	
					HILL :					0		
					Total for Object Head 50 :			0	0	150000	150000	
					Total for Detail Head 3275 :			0	0	3915803	3915803	
					Total for Sub Head 62 :			0	0	3915803	3915803	
63		0000	01		VALLEY :					0		
					HILL :				492500	492500	11446000	
					Total for Object Head 1 :			0	0	492500	492500	
				50	VALLEY :					0		
					HILL :				49974	49974	1993000	
					Total for Object Head 50 :			0	0	49974	49974	
					Total for Detail Head 3275 :			0	0	542474	542474	
					Total for Sub Head 63 :			0	0	542474	542474	
64		0000	01		VALLEY :					0		
					HILL :				1352504	1352504	14767000	
					Total for Object Head 1 :			0	0	1352504	1352504	
				50	VALLEY :					0		
					HILL :				230000	230000	2285000	
					Total for Object Head 50 :			0	0	230000	230000	
					Total for Detail Head 3275 :			0	0	1582504	1582504	
					Total for Sub Head 64 :			0	0	1582504	1582504	
09		0000	50		VALLEY :			1400000	1400000	1400000	1400000	0
					HILL :				0		0	
					Total for Object Head 50 :			1400000	1400000	1400000	1400000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	09	0000									
					Total for Detail Head 3679 :			1400000	1400000	1400000	1400000	
					Total for Sub Head 9 :			1400000	1400000	1400000	1400000	
					Total for Minor Head 102 :			22169787	22169787	1525394057	1525394057	
	103	27	0000	01								
					VALLEY :	442450	442450	5253871	5253871	7045000		
					HILL :		0		0			
					Total for Object Head 1 :	442450	442450	5253871	5253871			
					Total for Detail Head 0 :	442450	442450	5253871	5253871			
					Total for Sub Head 27 :	442450	442450	5253871	5253871			
	31		0000	01								
					VALLEY :	3317207	3317207	36347106	36347106	40000000		
					HILL :	620996	620996	7658608	7658608	14042000		
					Total for Object Head 1 :	3938203	3938203	44005714	44005714			
				11								
					VALLEY :	50000	50000	50000	50000	50000		
					HILL :	50000	50000	50000	50000	50000		
					Total for Object Head 11 :	100000	100000	100000	100000			
				13								
					VALLEY :	76750	76750	95950	95950	96000		
					HILL :		0		0			
					Total for Object Head 13 :	76750	76750	95950	95950			
				50								
					VALLEY :			18000	18000	36000		
					HILL :				0			
					Total for Object Head 50 :	0	0	18000	18000			
					Total for Detail Head 0 :	4114953	4114953	44219664	44219664			
	0002		50									
					VALLEY :	261500	261500	360000	360000	360000		
					HILL :		0		0	360000		
					Total for Object Head 50 :	261500	261500	360000	360000			
					Total for Detail Head 519 :	261500	261500	360000	360000			
	0001		50									
					VALLEY :	180000	180000	180000	180000	252000		
					HILL :		0		0	108000		
					Total for Object Head 50 :	180000	180000	180000	180000			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	103	31	0001		Total for Detail Head 3397 :			180000	180000	180000	
					Total for Sub Head 31 :			4556453	4556453	44759664	44759664
		07	0001	32	VALLEY :	9000000	9000000	9000000	9000000	9000000	9000000
					HILL :		0		0		
					Total for Object Head 32 :			9000000	9000000	9000000	9000000
					Total for Detail Head 719 :			9000000	9000000	9000000	9000000
					Total for Sub Head 7 :			9000000	9000000	9000000	9000000
		15	0000	13	VALLEY :			153600	153600	384000	
					HILL :				0		
					Total for Object Head 13 :			0	0	153600	153600
				33	VALLEY :	720000	720000	720000	720000	1440000	
					HILL :		0		0		
					Total for Object Head 33 :			720000	720000	720000	720000
				34	VALLEY :	180000	180000	180000	180000	360000	
					HILL :		0		0		
					Total for Object Head 34 :			180000	180000	180000	180000
				50	VALLEY :			234000	234000	468000	
					HILL :				0		
					Total for Object Head 50 :			0	0	234000	234000
					Total for Detail Head 0 :			900000	900000	1287600	1287600
					Total for Sub Head 15 :			900000	900000	1287600	1287600
		28	0000	13	VALLEY :	28000	28000	48000	48000	48000	
					HILL :		0		0		
					Total for Object Head 13 :			28000	28000	48000	48000
				50	VALLEY :			36000	36000	36000	
					HILL :				0		
					Total for Object Head 50 :			0	0	36000	36000
					Total for Detail Head 0 :			28000	28000	84000	84000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	103	28	0001	50								
					VALLEY :				2683500		2683500	2700000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	2683500	0	2683500	
					Total for Detail Head 431 :	0	0	0	2683500	0	2683500	
			0002	50								
					VALLEY :	254000	254000	254000	566000	566000	566000	900000
					HILL :						0	900000
					Total for Object Head 50 :	254000	254000	254000	566000	566000	566000	
					Total for Detail Head 432 :	254000	254000	254000	566000	566000	566000	
					Total for Sub Head 28 :	282000	282000	282000	3333500	3333500	3333500	
		29	0000	50								
					VALLEY :				31373843		31373843	30098000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	31373843	31373843	31373843	
					Total for Detail Head 3257 :	0	0	0	31373843	31373843	31373843	
			0001	50								
					VALLEY :				3148804		3148804	1800000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	3148804	3148804	3148804	
					Total for Detail Head 6976 :	0	0	0	3148804	3148804	3148804	
					Total for Sub Head 29 :	0	0	0	34522647	34522647	34522647	
		04	0002	36								
					VALLEY :				16470438		16470438	20741000
					HILL :						0	87063000
					Total for Object Head 36 :	0	0	0	16470438	16470438	16470438	
					Total for Detail Head 5119 :	0	0	0	16470438	16470438	16470438	
					Total for Sub Head 4 :	0	0	0	16470438	16470438	16470438	
		48	0000	50								
					VALLEY :	5006000	5006000	5006000	5006000	5006000	5006000	5007000
					HILL :						0	
					Total for Object Head 50 :	5006000	5006000	5006000	5006000	5006000	5006000	
					Total for Detail Head 3725 :	5006000	5006000	5006000	5006000	5006000	5006000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	103	48			Total for Sub Head 48 :			5006000	5006000	5006000	5006000
		02	0001	31	VALLEY :				43742200	43742200	43743000
					HILL :					0	
					Total for Object Head 31 :			0	43742200	43742200	
					Total for Detail Head 3403 :			0	43742200	43742200	
					Total for Sub Head 2 :			0	43742200	43742200	
03		0001	36		VALLEY :			1470000	1470000	1470000	1470000
					HILL :					0	
					Total for Object Head 36 :			1470000	1470000	1470000	
					Total for Detail Head 3403 :			1470000	1470000	1470000	
					Total for Sub Head 3 :			1470000	1470000	1470000	
46		0001	31		VALLEY :				6900276	6900276	9400000
					HILL :					0	
					Total for Object Head 31 :			0	6900276	6900276	
					Total for Detail Head 720 :			0	6900276	6900276	
					Total for Sub Head 46 :			0	6900276	6900276	
					Total for Minor Head 103 :			21656903	21656903	171746196	171746196
104	31	0000	04		VALLEY :				162971200	162971200	12800000
					HILL :					0	
					Total for Object Head 4 :			0	162971200	162971200	
				50	VALLEY :			1798523	1798523	1798523	
					HILL :					0	
					Total for Object Head 50 :			1798523	1798523	1798523	
					Total for Detail Head 1125 :			1798523	164769723	164769723	
					Total for Sub Head 31 :			1798523	164769723	164769723	
31		0004	04		VALLEY :				824000	824000	824000
					HILL :					0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	104	31	0004	04							
Total for Object Head 4 :					0		0	824000		824000	
Total for Detail Head 3010 :					0		0	824000		824000	
			0003	04							
VALLEY :								4800000		4800000	0
HILL :										0	
Total for Object Head 4 :					0		0	4800000		4800000	
Total for Detail Head 3011 :					0		0	4800000		4800000	
			0002	04							
VALLEY :								20000000		20000000	0
HILL :										0	
Total for Object Head 4 :					0		0	20000000		20000000	
Total for Detail Head 3012 :					0		0	20000000		20000000	
Total for Sub Head 31 :					0		0	25624000		25624000	
02			0000	50							
VALLEY :								161550		161550	162000
HILL :										0	
Total for Object Head 50 :					0		0	161550		161550	
Total for Detail Head 0 :					0		0	161550		161550	
			0001	50							
VALLEY :								100000000		100000000	200000000
HILL :										0	
Total for Object Head 50 :					0		0	100000000		100000000	
Total for Detail Head 1236 :					0		0	100000000		100000000	
Total for Sub Head 2 :					0		0	100161550		100161550	
22			0000	04							
VALLEY :								10000000		10000000	10000000
HILL :										0	
Total for Object Head 4 :					0		0	10000000		10000000	
Total for Detail Head 0 :					0		0	10000000		10000000	
Total for Sub Head 22 :					0		0	10000000		10000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	104	32	0000	04							
									87560000		87560000
											0
									87560000		87560000
				50							
									26260000		26260000
											7200000
											0
									26260000		26260000
									90186000		90186000
			0002	50							
									68900000		68900000
											20670000
											0
									68900000		68900000
									68900000		68900000
			0003	04							
									49790000		49790000
											26000000
											0
									49790000		49790000
				50							
									150000		150000
											848000
											0
									150000		150000
									51290000		51290000
			0004	04							
									905000		905000
											7000000
											0
									905000		905000
				50							
						28000		28000	28000		28000
											108000
											0
						28000		28000	28000		28000
						28000		28000	933000		933000
						28000		28000	103138000		103138000
			32	0003	04						
									5280000		5280000
											0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	104	32	0003	04								
					Total for Object Head 4 :			0	0	5280000	5280000	
				50								
					VALLEY :				159000	159000		
					HILL :					0		
					Total for Object Head 50 :			0	159000	159000		
					Total for Detail Head 3404 :			0	5439000	5439000		
			0004	04								
					VALLEY :				906000	906000		
					HILL :					0		
					Total for Object Head 4 :			0	906000	906000		
				50								
					VALLEY :				27000	27000		
					HILL :					0		
					Total for Object Head 50 :			0	27000	27000		
					Total for Detail Head 3405 :			0	933000	933000		
					Total for Sub Head 32 :			0	6372000	6372000		
			03	0000	50							
					VALLEY :			89200	89200	89200	180000	
					HILL :					0		
					Total for Object Head 50 :			89200	89200	89200		
					Total for Detail Head 3275 :			89200	89200	89200		
					Total for Sub Head 3 :			89200	89200	89200		
					Total for Minor Head 104 :			1915723	1915723	410154473	410154473	
	105	16	0001	50								
					VALLEY :			3277642	3277642	5431642	20000000	
					HILL :					0		
					Total for Object Head 50 :			3277642	3277642	5431642		
					Total for Detail Head 1971 :			3277642	3277642	5431642		
					Total for Sub Head 16 :			3277642	3277642	5431642		
					Total for Minor Head 105 :			3277642	3277642	5431642		
	106	19	0002	01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	106	19	0002	01								
					VALLEY :	158910		158910	6282115		6282115	6290000
					HILL :			0			0	
					Total for Object Head 1 :	158910		158910	6282115		6282115	
				50								
					VALLEY :				2822000		2822000	2842000
					HILL :						0	
					Total for Object Head 50 :	0		0	2822000		2822000	
					Total for Detail Head 1357 :	158910		158910	9104115		9104115	
					Total for Sub Head 19 :	158910		158910	9104115		9104115	
33			0001	01								
					VALLEY :				22562859		22562859	66474000
					HILL :						0	
					Total for Object Head 1 :	0		0	22562859		22562859	
				50								
					VALLEY :	169392055		169392055	425470618		425470618	552423000
					HILL :						0	
					Total for Object Head 50 :	169392055		169392055	425470618		425470618	
					Total for Detail Head 3400 :	169392055		169392055	448033477		448033477	
					Total for Sub Head 33 :	169392055		169392055	448033477		448033477	
34			0000	50								
					VALLEY :				144000		144000	144000
					HILL :						0	
					Total for Object Head 50 :	0		0	144000		144000	
					Total for Detail Head 3275 :	0		0	144000		144000	
					Total for Sub Head 34 :	0		0	144000		144000	
					Total for Minor Head 106 :	169550965		169550965	457281592		457281592	
107	20		0001	31								
					VALLEY :				2300000		2300000	2300000
					HILL :						0	
					Total for Object Head 31 :	0		0	2300000		2300000	
					Total for Detail Head 714 :	0		0	2300000		2300000	
					Total for Sub Head 20 :	0		0	2300000		2300000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	107				Total for Minor Head 107 :			0	0	2300000	2300000	
	200	12	0001	50								
					VALLEY :	5145000		5145000	5145000		5145000	5548000
					HILL :			0			0	
					Total for Object Head 50 :	5145000		5145000	5145000		5145000	
					Total for Detail Head 920 :	5145000		5145000	5145000		5145000	
			0002	50								
					VALLEY :	22256660		22256660	96998660		96998660	97000000
					HILL :			0			0	
					Total for Object Head 50 :	22256660		22256660	96998660		96998660	
					Total for Detail Head 921 :	22256660		22256660	96998660		96998660	
					Total for Sub Head 12 :	27401660		27401660	102143660		102143660	
					Total for Minor Head 200 :	27401660		27401660	102143660		102143660	
800	30	0000	0000	01								
					VALLEY :	218446		218446	2569150		2569150	4000000
					HILL :	54642		54642	630045		630045	871000
					Total for Object Head 1 :	273088		273088	3199195		3199195	
				50								
					VALLEY :	36000		36000	36000		36000	36000
					HILL :			0			0	
					Total for Object Head 50 :	36000		36000	36000		36000	
				13								
					VALLEY :	28000		28000	47193		47193	48000
					HILL :			0			0	
					Total for Object Head 13 :	28000		28000	47193		47193	
					Total for Detail Head 0 :	337088		337088	3282388		3282388	
					Total for Sub Head 30 :	337088		337088	3282388		3282388	
					Total for Minor Head 800 :	337088		337088	3282388		3282388	
					Total for Grant Code 44 :	254790445		254790445	2834893261		2834893261	
					Total for Major Head 2235 :	265041554		265041554	2962323742		2962323742	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	800	11	0000	50							
									17001000		17001000
											0
									17001000		17001000
									17001000		17001000
									17001000		17001000
									17001000		17001000
									17001000		17001000
									17001000		17001000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	01	0000	71								
					VALLEY :	66100000		66100000	285750000		285750000	600000000
					HILL :			0			0	
					Total for Object Head 71 :	66100000		66100000	285750000		285750000	
					Total for Detail Head 0 :	66100000		66100000	285750000		285750000	
					Total for Sub Head 1 :	66100000		66100000	285750000		285750000	
					Total for Minor Head 101 :	66100000		66100000	285750000		285750000	
80	102	01	0000	01								
					VALLEY :				2726684		2726684	
					HILL :						0	
					Total for Object Head 1 :	0		0	2726684		2726684	
					Total for Detail Head 3275 :	0		0	2726684		2726684	
					Total for Sub Head 1 :	0		0	2726684		2726684	
		02	0000	50								
					VALLEY :				3000000		3000000	
					HILL :						0	
					Total for Object Head 50 :	0		0	3000000		3000000	
					Total for Detail Head 3893 :	0		0	3000000		3000000	
					Total for Sub Head 2 :	0		0	3000000		3000000	
		01	0000	50								
					VALLEY :				15000000		15000000	15000000
					HILL :						0	
					Total for Object Head 50 :	0		0	15000000		15000000	
				01								
					VALLEY :	860522		860522	3317561		3317561	8000000
					HILL :			0			0	
					Total for Object Head 1 :	860522		860522	3317561		3317561	
				11								
					VALLEY :	18700		18700	18700		18700	20000
					HILL :			0			0	
					Total for Object Head 11 :	18700		18700	18700		18700	
				13								
					VALLEY :				398390		398390	400000
					HILL :						0	
					Total for Object Head 13 :	0		0	398390		398390	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	102	01	0000		Total for Detail Head 0 :			879222	879222	879222	18734651	18734651
			0003	50	VALLEY :	5000000	5000000	5000000	5000000	5000000	5000000	5000000
					HILL :		0		0		0	
					Total for Object Head 50 :	5000000	5000000	5000000	5000000	5000000	5000000	5000000
					Total for Detail Head 1404 :	5000000	5000000	5000000	5000000	5000000	5000000	5000000
			0001	13	VALLEY :			50000		50000	50000	50000
					HILL :					0		
					Total for Object Head 13 :	0	0	50000	50000	50000	50000	50000
					Total for Detail Head 3890 :	0	0	50000	50000	50000	50000	50000
					Total for Sub Head 1 :	5879222	5879222	23784651	23784651	23784651	23784651	23784651
02	0000	11			VALLEY :	229410	229410	299360	299360	299360	300000	300000
					HILL :		0		0		0	
					Total for Object Head 11 :	229410	229410	299360	299360	299360	299360	299360
			01		VALLEY :	520326	520326	6003075	6003075	6003075	7438000	7438000
					HILL :		0		0		0	
					Total for Object Head 1 :	520326	520326	6003075	6003075	6003075	6003075	6003075
			13		VALLEY :			143863		143863	144000	144000
					HILL :					0		
					Total for Object Head 13 :	0	0	143863	143863	143863	143863	143863
					Total for Detail Head 0 :	749736	749736	6446298	6446298	6446298	6446298	6446298
					Total for Sub Head 2 :	749736	749736	6446298	6446298	6446298	6446298	6446298
					Total for Minor Head 102 :	6628958	6628958	35957633	35957633	35957633	35957633	35957633
800	08	0002	71		VALLEY :			20000000		20000000	40000000	40000000
					HILL :					0		
					Total for Object Head 71 :	0	0	20000000	20000000	20000000	20000000	20000000
					Total for Detail Head 1006 :	0	0	20000000	20000000	20000000	20000000	20000000
					Total for Sub Head 8 :	0	0	20000000	20000000	20000000	20000000	20000000
09	0002	71										

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	800	09	0002	71								
VALLEY :								5000000			5000000	10000000
HILL :											0	
Total for Object Head 71 :					0		0	5000000			5000000	
Total for Detail Head 1008 :					0		0	5000000			5000000	
Total for Sub Head 9 :					0		0	5000000			5000000	
Total for Minor Head 800 :					0		0	25000000			25000000	
Total for Grant Code 51 :					72728958		72728958	346707633			346707633	
Total for Major Head 2245 :					72728958		72728958	363708633			363708633	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2250 Other Social Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	15	0000	50								
									8129115		8129115	9000000
											0	
									8129115		8129115	
									8129115		8129115	
									8129115		8129115	
									8129115		8129115	
									8129115		8129115	
									8129115		8129115	

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	01	0001	31								
									300000		300000	300000
											0	
									300000		300000	
									300000		300000	
									300000		300000	
									300000		300000	
									300000		300000	
									300000		300000	
									8429115		8429115	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	13								
					VALLEY :				620896		620896	621000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	620896	620896	620896	
				11								
					VALLEY :				120000		120000	120000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	120000	120000	120000	
				01								
					VALLEY :	2783616		2783616	33672707		33672707	73754000
					HILL :			0			0	
					Total for Object Head 1 :	2783616	2783616	2783616	33672707	33672707	33672707	
					Total for Detail Head 0 :	2783616	2783616	2783616	34413603	34413603	34413603	
			0001	13								
					VALLEY :	1050000		1050000	1050000		1050000	
					HILL :			0			0	
					Total for Object Head 13 :	1050000	1050000	1050000	1050000	1050000	1050000	
					Total for Detail Head 72 :	1050000	1050000	1050000	1050000	1050000	1050000	
			0002	50								
					VALLEY :	179000		179000	179000		179000	180000
					HILL :			0			0	
					Total for Object Head 50 :	179000	179000	179000	179000	179000	179000	
					Total for Detail Head 1453 :	179000	179000	179000	179000	179000	179000	
					Total for Sub Head 1 :	4012616	4012616	4012616	35642603	35642603	35642603	
			03	0000	13							
					VALLEY :				60000		60000	48000
					HILL :				110000		110000	48000
					Total for Object Head 13 :	0	0	0	170000	170000	170000	
				11								
					VALLEY :				116000		116000	80000
					HILL :				114000		114000	80000
					Total for Object Head 11 :	0	0	0	230000	230000	230000	
				01								
					VALLEY :	7433578		7433578	91491204		91491204	116174000
					HILL :	5710993		5710993	58394548		58394548	94385000
					Total for Object Head 1 :	13144571	13144571	13144571	149885752	149885752	149885752	
				14								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	03	0000	14								
					VALLEY :				410513		410513	447000
					HILL :						0	
					Total for Object Head 14 :	0	0	0	410513	0	410513	
					Total for Detail Head 0 :	13144571	13144571	13144571	150696265	150696265	150696265	
					Total for Sub Head 3 :	13144571	13144571	13144571	150696265	150696265	150696265	
	29		0000	13								
					VALLEY :				157000		157000	157000
					HILL :				120000		120000	120000
					Total for Object Head 13 :	0	0	0	277000	277000	277000	
					Total for Detail Head 0 :	0	0	0	277000	277000	277000	
					Total for Sub Head 29 :	0	0	0	277000	277000	277000	
					Total for Minor Head 1 :	17157187	17157187	17157187	186615868	186615868	186615868	
003	14		0001	31								
					VALLEY :	3801970		3801970	11591258		11591258	13500000
					HILL :			0			0	
					Total for Object Head 31 :	3801970	0	3801970	11591258	0	11591258	
					Total for Detail Head 456 :	3801970	0	3801970	11591258	0	11591258	
					Total for Sub Head 14 :	3801970	0	3801970	11591258	0	11591258	
					Total for Minor Head 3 :	3801970	0	3801970	11591258	0	11591258	
004	25		0001	31								
					VALLEY :				200000		200000	200000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	200000	0	200000	
					Total for Detail Head 456 :	0	0	0	200000	0	200000	
					Total for Sub Head 25 :	0	0	0	200000	0	200000	
					Total for Minor Head 4 :	0	0	0	200000	0	200000	
101	02		0000	01								
					VALLEY :	2247131		2247131	27941379		27941379	54488000
					HILL :			0			0	
					Total for Object Head 1 :	2247131	0	2247131	27941379	0	27941379	
				11	VALLEY :	100000		100000	100000		100000	100000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	02	0000	11							
							0				0
							100000	100000	100000		100000
				13					160000		160000
											64000
											0
							0	0	160000		160000
							2347131	2347131	28201379		28201379
							2347131	2347131	28201379		28201379
							2347131	2347131	28201379		28201379
105	10		0000	50					50000		50000
											0
							0	0	50000		50000
							0	0	50000		50000
							0	0	50000		50000
							0	0	50000		50000
106	20		0000	33		890000	890000	890000	890000		890000
						900000	900000	900000	900000		900000
						1790000	1790000	1790000	1790000		1790000
						1790000	1790000	1790000	1790000		1790000
						1790000	1790000	1790000	1790000		1790000
						1790000	1790000	1790000	1790000		1790000
108	18		0001	33				200000	200000		200000
											0
							0	0	200000		200000
							0	0	200000		200000
							0	0	200000		200000
							0	0	200000		200000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 16 :					25096288		25096288	228648505		228648505	
Total for Major Head 2425 :					25096288		25096288	228648505		228648505	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :	4722636		4722636	21994986		21994986	20374000
					HILL :			0			0	
					Total for Object Head 1 :	4722636		4722636	21994986		21994986	
				11								
					VALLEY :	33839		33839	57839		57839	950000
					HILL :			0			0	
					Total for Object Head 11 :	33839		33839	57839		57839	
				13								
					VALLEY :				599801		599801	600000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	599801		599801	
				50								
					VALLEY :	55200		55200	269612		269612	270000
					HILL :			0			0	
					Total for Object Head 50 :	55200		55200	269612		269612	
					Total for Detail Head 0 :	4811675		4811675	22922238		22922238	
			0001	50								
					VALLEY :	89090		89090	89090		89090	100000
					HILL :			0			0	
					Total for Object Head 50 :	89090		89090	89090		89090	
					Total for Detail Head 72 :	89090		89090	89090		89090	
					Total for Sub Head 1 :	4900765		4900765	23011328		23011328	
					Total for Minor Head 1 :	4900765		4900765	23011328		23011328	
			191	04	0001	36						
					VALLEY :				4015674		4015674	256000000
					HILL :			0			0	
					Total for Object Head 36 :	0		0	4015674		4015674	
					Total for Detail Head 1028 :	0		0	4015674		4015674	
			0002	36								
					VALLEY :	132148733		132148733	212500000		212500000	384000000
					HILL :			0			0	
					Total for Object Head 36 :	132148733		132148733	212500000		212500000	
					Total for Detail Head 1029 :	132148733		132148733	212500000		212500000	
					Total for Sub Head 4 :	132148733		132148733	216515674		216515674	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	191				Total for Minor Head 191 :			132148733	132148733	216515674	216515674	
	800	01	0001	13	VALLEY :	54000000	54000000	54000000	54000000	54000000	54000000	
					HILL :		0		0			
					Total for Object Head 13 :			54000000	54000000	54000000	54000000	
					Total for Detail Head 199 :			54000000	54000000	54000000	54000000	
					Total for Sub Head 1 :			54000000	54000000	54000000	54000000	
	02	0000	01		VALLEY :			50538210	50538210	55700000	55700000	
					HILL :				0			
					Total for Object Head 1 :			0	0	50538210	50538210	
				11	VALLEY :			700000	700000	700000	700000	
					HILL :				0			
					Total for Object Head 11 :			0	0	700000	700000	
				13	VALLEY :	181756	181756	239498	239498	240000	240000	
					HILL :		0		0			
					Total for Object Head 13 :			181756	181756	239498	239498	
					Total for Detail Head 0 :			181756	181756	51477708	51477708	
		0001	31		VALLEY :			8185000	8185000	8185000	8185000	
					HILL :				0			
					Total for Object Head 31 :			0	0	8185000	8185000	
					Total for Detail Head 444 :			0	0	8185000	8185000	
					Total for Sub Head 2 :			181756	181756	59662708	59662708	
	14	0000	13		VALLEY :			1499956	1499956	1500000	1500000	
					HILL :				0			
					Total for Object Head 13 :			0	0	1499956	1499956	
					Total for Detail Head 0 :			0	0	1499956	1499956	
		0001	50		VALLEY :			360000	360000	360000	360000	
					HILL :				0			
					Total for Object Head 50 :			0	0	360000	360000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	14	0001		Total for Detail Head 72 :			0	0	360000	360000	
					Total for Sub Head 14 :			0	0	1859956	1859956	
		21	0001	31	VALLEY :	23265537	23265537	51753867	51753867	53982000		
					HILL :		0		0			
					Total for Object Head 31 :	23265537	23265537	51753867	51753867			
					Total for Detail Head 451 :	23265537	23265537	51753867	51753867			
					Total for Sub Head 21 :	23265537	23265537	51753867	51753867			
		33	0001	31	VALLEY :			40458371	40458371	0		
					HILL :				0			
					Total for Object Head 31 :	0	0	40458371	40458371			
					Total for Detail Head 182 :	0	0	40458371	40458371			
					Total for Sub Head 33 :	0	0	40458371	40458371			
		40	0000	50	VALLEY :			1548300	1548300	1549000		
					HILL :				0			
					Total for Object Head 50 :	0	0	1548300	1548300			
					Total for Detail Head 3282 :	0	0	1548300	1548300			
					Total for Sub Head 40 :	0	0	1548300	1548300			
		17	0001	31	VALLEY :			1000000	1000000	1000000		
					HILL :				0			
					Total for Object Head 31 :	0	0	1000000	1000000			
					Total for Detail Head 874 :	0	0	1000000	1000000			
					Total for Sub Head 17 :	0	0	1000000	1000000			
		18	0001	31	VALLEY :			1000000	1000000	1000000		
					HILL :				0			
					Total for Object Head 31 :	0	0	1000000	1000000			
					Total for Detail Head 875 :	0	0	1000000	1000000			
					Total for Sub Head 18 :	0	0	1000000	1000000			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	41	0000	35								
					VALLEY :				121044822		121044822	86996000
					HILL :						0	
					Total for Object Head 35 :	0	0	0	121044822		121044822	
					Total for Detail Head 4001 :	0	0	0	121044822		121044822	
					Total for Sub Head 41 :	0	0	0	121044822		121044822	
16		0001	31		VALLEY :	36228675	36228675	124858852	124858852		205000000	
					HILL :		0		0			
					Total for Object Head 31 :	36228675	36228675	124858852	124858852			
				36	VALLEY :	5355000	5355000	5355000	5355000		7000000	
					HILL :		0		0			
					Total for Object Head 36 :	5355000	5355000	5355000	5355000			
					Total for Detail Head 450 :	41583675	41583675	130213852	130213852			
					Total for Sub Head 16 :	41583675	41583675	130213852	130213852			
37		0001	31		VALLEY :	7294638	7294638	9703941	9703941			
					HILL :		0		0			
					Total for Object Head 31 :	7294638	7294638	9703941	9703941			
					Total for Detail Head 3009 :	7294638	7294638	9703941	9703941			
					Total for Sub Head 37 :	7294638	7294638	9703941	9703941			
39		0001	50		VALLEY :	1540000	1540000	1540000	1540000		1540000	
					HILL :		0		0			
					Total for Object Head 50 :	1540000	1540000	1540000	1540000			
					Total for Detail Head 4653 :	1540000	1540000	1540000	1540000			
					Total for Sub Head 39 :	1540000	1540000	1540000	1540000			
					Total for Minor Head 800 :	127865606	127865606	473785817	473785817			
80	191	01	0000	31	VALLEY :	1769931	1769931	1769931	1769931		3100000	
					HILL :		0		0			
					Total for Object Head 31 :	1769931	1769931	1769931	1769931			
				36								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	191	01	0000	36								
									425000		425000	5000000
											0	
									425000		425000	
									1769931		1769931	2194931
									1769931		1769931	2194931
									1769931		1769931	2194931
									1769931		1769931	2194931
									266685035		266685035	715507750
									266685035		266685035	715507750

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2236 Nutrition

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	48	0000	50								
					VALLEY :	133858560		133858560	1310653000		1310653000	898059000
					HILL :			0			0	
					Total for Object Head 50 :	133858560		133858560	1310653000		1310653000	
					Total for Detail Head 0 :	133858560		133858560	1310653000		1310653000	
					Total for Sub Head 48 :	133858560		133858560	1310653000		1310653000	
29			0000	50								
					VALLEY :	36000		36000	36000		36000	36000
					HILL :			0			0	
					Total for Object Head 50 :	36000		36000	36000		36000	
				13								
					VALLEY :				47200		47200	48000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	47200		47200	
				01								
					VALLEY :	186908		186908	2134750		2134750	2471000
					HILL :			0			0	
					Total for Object Head 1 :	186908		186908	2134750		2134750	
					Total for Detail Head 0 :	222908		222908	2217950		2217950	
					Total for Sub Head 29 :	222908		222908	2217950		2217950	
49			0000	50								
					VALLEY :	56142518		56142518	175225294		175225294	477269000
					HILL :			0			0	
					Total for Object Head 50 :	56142518		56142518	175225294		175225294	
					Total for Detail Head 910 :	56142518		56142518	175225294		175225294	
					Total for Sub Head 49 :	56142518		56142518	175225294		175225294	
50			0000	50								
					VALLEY :				18401828		18401828	53030000
					HILL :			0			0	
					Total for Object Head 50 :	0		0	18401828		18401828	
					Total for Detail Head 910 :	0		0	18401828		18401828	
					Total for Sub Head 50 :	0		0	18401828		18401828	
30			0001	50								
					VALLEY :				59999542		59999542	60000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2236 Nutrition

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	101	30	0001	50							

HILL :

0

Total for Object Head 50 :					0	0	59999542	59999542		
Total for Detail Head 160 :					0	0	59999542	59999542		
Total for Sub Head 30 :					0	0	59999542	59999542		
Total for Minor Head 101 :					190223986	190223986	1566497614	1566497614		
Total for Grant Code 44 :					190223986	190223986	1566497614	1566497614		
Total for Major Head 2236 :					190223986	190223986	1566497614	1566497614		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	05	0000	13								
					VALLEY :	91100		91100	122300		122300	125000
					HILL :			0			0	
					Total for Object Head 13 :	91100		91100	122300		122300	
				01								
					VALLEY :	1668208		1668208	19462898		19462898	31660000
					HILL :			0			0	
					Total for Object Head 1 :	1668208		1668208	19462898		19462898	
				11								
					VALLEY :	96000		96000	96000		96000	96000
					HILL :			0			0	
					Total for Object Head 11 :	96000		96000	96000		96000	
					Total for Detail Head 0 :	1855308		1855308	19681198		19681198	
					Total for Sub Head 5 :	1855308		1855308	19681198		19681198	
					Total for Minor Head 1 :	1855308		1855308	19681198		19681198	
800	15		0001	35								
					VALLEY :				10741220		10741220	30000000
					HILL :				18675280		18675280	120000000
					Total for Object Head 35 :	0		0	29416500		29416500	
					Total for Detail Head 9675 :	0		0	29416500		29416500	
					Total for Sub Head 15 :	0		0	29416500		29416500	
				20								
			0000	01								
					VALLEY :	11798753		11798753	143141968		143141968	181700000
					HILL :			0			0	
					Total for Object Head 1 :	11798753		11798753	143141968		143141968	
					Total for Detail Head 3275 :	11798753		11798753	143141968		143141968	
					Total for Sub Head 20 :	11798753		11798753	143141968		143141968	
				03								
			0000	50								
					VALLEY :				54000000		54000000	350000000
					HILL :						0	
					Total for Object Head 50 :	0		0	54000000		54000000	
					Total for Detail Head 3275 :	0		0	54000000		54000000	
					Total for Sub Head 3 :	0		0	54000000		54000000	
				18								
			0001	35								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	18	0001	35								
					VALLEY :				80000000		80000000	80000000
					HILL :				320000000		320000000	320000000
					Total for Object Head 35 :	0	0	0	400000000	0	400000000	
					Total for Detail Head 1014 :	0	0	0	400000000	0	400000000	
					Total for Sub Head 18 :	0	0	0	400000000	0	400000000	
17			0001	36								
					VALLEY :				19200000		19200000	19200000
					HILL :				28800000		28800000	28800000
					Total for Object Head 36 :	0	0	0	48000000	0	48000000	
					Total for Detail Head 785 :	0	0	0	48000000	0	48000000	
			0002	13								
					VALLEY :	1500000		1500000	1500000		1500000	1500000
					HILL :			0			0	
					Total for Object Head 13 :	1500000	0	1500000	1500000	0	1500000	
					Total for Detail Head 945 :	1500000	0	1500000	1500000	0	1500000	
					Total for Sub Head 17 :	1500000	0	1500000	49500000	0	49500000	
16			0001	31								
					VALLEY :				52950100		52950100	419077000
					HILL :				211800400		211800400	1676306000
					Total for Object Head 31 :	0	0	0	264750500	0	264750500	
					Total for Detail Head 3732 :	0	0	0	264750500	0	264750500	
					Total for Sub Head 16 :	0	0	0	264750500	0	264750500	
19			0001	36								
					VALLEY :						0	
					HILL :				1875000000		1875000000	-16689000000
					Total for Object Head 36 :	0	0	0	1875000000	0	1875000000	
					Total for Detail Head 3733 :	0	0	0	1875000000	0	1875000000	
					Total for Sub Head 19 :	0	0	0	1875000000	0	1875000000	
					Total for Minor Head 800 :	13298753	0	13298753	2815808968	0	2815808968	
					Total for Grant Code 20 :	15154061	0	15154061	2835490166	0	2835490166	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: MARCH
 Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	105	09	0000	50								
									170965			171000
												0
Total for Object Head 50 :					0	0	0	170965	170965			
Total for Detail Head 0 :					0	0	0	170965	170965			
Total for Sub Head 9 :					0	0	0	170965	170965			
Total for Minor Head 105 :					0	0	0	170965	170965			
Total for Grant Code 46 :					0	0	0	170965	170965			
Total for Major Head 2501 :					15154061	15154061	15154061	2835661131	2835661131			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2505 Rural Employment

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	01	0001	31								
					VALLEY :				189453000		189453000	400701000
					HILL :				720097000		720097000	1602802000
					Total for Object Head 31 :	0	0	0	909550000	0	909550000	
					Total for Detail Head 903 :	0	0	0	909550000	0	909550000	
					Total for Sub Head 1 :	0	0	0	909550000	0	909550000	
02			0001	36								
					VALLEY :				5755313000		5755313000	-486627000
					HILL :				3267254000		3267254000	-452295000
					Total for Object Head 36 :	0	0	0	9022567000	0	9022567000	
					Total for Detail Head 871 :	0	0	0	9022567000	0	9022567000	
					Total for Sub Head 2 :	0	0	0	9022567000	0	9022567000	
03			0001	36								
					VALLEY :	166600		166600	166600		166600	167000
					HILL :			0			0	
					Total for Object Head 36 :	166600	0	166600	166600	0	166600	
					Total for Detail Head 1068 :	166600	0	166600	166600	0	166600	
					Total for Sub Head 3 :	166600	0	166600	166600	0	166600	
					Total for Minor Head 101 :	166600	0	166600	9932283600	0	9932283600	
60	101	10	0001	31								
					VALLEY :				18000000		18000000	37262000
					HILL :				12000000		12000000	22475000
					Total for Object Head 31 :	0	0	0	30000000	0	30000000	
					Total for Detail Head 9676 :	0	0	0	30000000	0	30000000	
					Total for Sub Head 10 :	0	0	0	30000000	0	30000000	
09			0001	31								
					VALLEY :				292513500		292513500	819791000
					HILL :				0		0	167909000
					Total for Object Head 31 :	0	0	0	292513500	0	292513500	
					Total for Detail Head 3740 :	0	0	0	292513500	0	292513500	
					Total for Sub Head 9 :	0	0	0	292513500	0	292513500	
					Total for Minor Head 101 :	0	0	0	322513500	0	322513500	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	20189493		20189493	229839084		229839084	246155000
					HILL :			0			0	
					Total for Object Head 1 :	20189493		20189493	229839084		229839084	
				13								
					VALLEY :	2400		2400	7200		7200	24000
					HILL :			0			0	
					Total for Object Head 13 :	2400		2400	7200		7200	
					Total for Detail Head 0 :	20191893		20191893	229846284		229846284	
			0001	13								
					VALLEY :				200000		200000	400000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	200000		200000	
					Total for Detail Head 199 :	0		0	200000		200000	
			0003	01								
					VALLEY :	7898126		7898126	99011056		99011056	102184000
					HILL :			0			0	
					Total for Object Head 1 :	7898126		7898126	99011056		99011056	
					Total for Detail Head 845 :	7898126		7898126	99011056		99011056	
					Total for Sub Head 1 :	28090019		28090019	329057340		329057340	
					Total for Minor Head 1 :	28090019		28090019	329057340		329057340	
102	02		0000	13								
					VALLEY :	9600		9600	19200		19200	96000
					HILL :			0	4800		4800	48000
					Total for Object Head 13 :	9600		9600	24000		24000	
				01								
					VALLEY :				167183515		167183515	168051000
					HILL :				240819293		240819293	555404000
					Total for Object Head 1 :	0		0	408002808		408002808	
				11								
					VALLEY :				134524		134524	80000
					HILL :				0		0	40000
					Total for Object Head 11 :	0		0	134524		134524	
					Total for Detail Head 0 :	9600		9600	408161332		408161332	
					Total for Sub Head 2 :	9600		9600	408161332		408161332	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	03	0000	13								
					VALLEY :	968369		968369	1928572		1928572	1960000
					HILL :			0			0	440000
					Total for Object Head 13 :	968369		968369	1928572		1928572	
				11								
					VALLEY :				43971		43971	75000
					HILL :						0	75000
					Total for Object Head 11 :	0		0	43971		43971	
					Total for Detail Head 0 :	968369		968369	1972543		1972543	
					Total for Sub Head 3 :	968369		968369	1972543		1972543	
					Total for Minor Head 102 :	977969		977969	410133875		410133875	
800	01		0000	27								
					VALLEY :	190652556		190652556	199999999		199999999	200000000
					HILL :			0			0	
					Total for Object Head 27 :	190652556		190652556	199999999		199999999	
					Total for Detail Head 3282 :	190652556		190652556	199999999		199999999	
					Total for Sub Head 1 :	190652556		190652556	199999999		199999999	
					Total for Minor Head 800 :	190652556		190652556	199999999		199999999	
					Total for Grant Code 20 :	219720544		219720544	939191214		939191214	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	01	0000	01								
					VALLEY :				109269013		109269013	131681000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	109269013	0	109269013	
				13								
					VALLEY :				57600		57600	192000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	57600	0	57600	
					Total for Detail Head 0 :	0	0	0	109326613	0	109326613	
			0001	13								
					VALLEY :	30500		30500	30500		30500	160000
					HILL :						0	
					Total for Object Head 13 :	30500	0	30500	30500	0	30500	
					Total for Detail Head 199 :	30500	0	30500	30500	0	30500	
					Total for Sub Head 1 :	30500	0	30500	109357113	0	109357113	
			12	0001	36							
					VALLEY :				185425000		185425000	280802000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	185425000	0	185425000	
					Total for Detail Head 1003 :	0	0	0	185425000	0	185425000	
			0002	36								
					VALLEY :				185425000		185425000	329300000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	185425000	0	185425000	
					Total for Detail Head 1991 :	0	0	0	185425000	0	185425000	
					Total for Sub Head 12 :	0	0	0	370850000	0	370850000	
			09	0001	50							
					VALLEY :				3310000		3310000	9289000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	3310000	0	3310000	
					Total for Detail Head 1990 :	0	0	0	3310000	0	3310000	
			0000	50								
					VALLEY :				29790000		29790000	83600000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	09	0000	50							
Total for Object Head 50 :					0		0	29790000		29790000	
Total for Detail Head 3282 :					0		0	29790000		29790000	
Total for Sub Head 9 :					0		0	33100000		33100000	
Total for Minor Head 101 :					30500		30500	513307113		513307113	
102	02		0000	01							
VALLEY :								-10860		-10860	
HILL :										0	
Total for Object Head 1 :					0		0	-10860		-10860	
Total for Detail Head 0 :					0		0	-10860		-10860	
Total for Sub Head 2 :					0		0	-10860		-10860	
Total for Minor Head 102 :					0		0	-10860		-10860	
Total for Grant Code 38 :					30500		30500	513296253		513296253	
Total for Major Head 2515 :					219751044		219751044	1452487467		1452487467	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	06	0000	50								
					VALLEY :				14999182		14999182	15000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	14999182	0	14999182	
					Total for Detail Head 0 :	0	0	0	14999182	0	14999182	
					Total for Sub Head 6 :	0	0	0	14999182	0	14999182	
08			0000	01								
					VALLEY :	9006000		9006000	124048985		124048985	139203000
					HILL :			0			0	
					Total for Object Head 1 :	9006000		9006000	124048985		124048985	
					02							
					VALLEY :				155499061		155499061	155500000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	155499061	0	155499061	
					11							
					VALLEY :	160000		160000	47653025		47653025	47800000
					HILL :			0			0	
					Total for Object Head 11 :	160000		160000	47653025		47653025	
					12							
					VALLEY :	20176879		20176879	31535172		31535172	6380000
					HILL :			0			0	
					Total for Object Head 12 :	20176879		20176879	31535172		31535172	
					13							
					VALLEY :	89437213		89437213	472994219		472994219	473000000
					HILL :			0			0	
					Total for Object Head 13 :	89437213		89437213	472994219		472994219	
					Total for Detail Head 0 :	118780092		118780092	831730462		831730462	
					0001 13							
					VALLEY :				19998500		19998500	20000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	19998500	0	19998500	
					Total for Detail Head 11 :	0	0	0	19998500	0	19998500	
					Total for Sub Head 8 :	118780092		118780092	851728962		851728962	
					12 0000 01					6102500	6102500	
					VALLEY :						0	7303000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	101	12	0000	01							
Total for Object Head 1 :					0		0	0	6102500	6102500	
11						610000	610000		3995897	3995897	
VALLEY :							0			0	4000000
HILL :							0			0	
Total for Object Head 11 :					0	610000	610000	0	3995897	3995897	
12											
VALLEY :								3694898		3694898	3700000
HILL :										0	
Total for Object Head 12 :					0		0	3694898		3694898	
Total for Detail Head 0 :					0	610000	610000	3694898	10098397	13793295	
Total for Sub Head 12 :					0	610000	610000	3694898	10098397	13793295	
13		0000	50								
VALLEY :								20199827		20199827	20200000
HILL :										0	
Total for Object Head 50 :					0		0	20199827		20199827	
Total for Detail Head 0 :					0		0	20199827		20199827	
Total for Sub Head 13 :					0		0	20199827		20199827	
15		0000	01								
VALLEY :					256000		256000	3202500		3202500	3953000
HILL :							0			0	
Total for Object Head 1 :					256000		256000	3202500		3202500	
11											
VALLEY :					1199		1199	3980144		3980144	4000000
HILL :							0			0	
Total for Object Head 11 :					1199		1199	3980144		3980144	
12											
VALLEY :					480000		480000	3692762		3692762	3700000
HILL :							0			0	
Total for Object Head 12 :					480000		480000	3692762		3692762	
Total for Detail Head 0 :					737199		737199	10875406		10875406	
Total for Sub Head 15 :					737199		737199	10875406		10875406	
09		0000	13								
VALLEY :								19158210		19158210	17242000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: MARCH
Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
02	101	09	0000	13									
					HILL :			0					
					Total for Object Head 13 :			0	0	19158210	19158210		
					Total for Detail Head 3358 :			0	0	19158210	19158210		
					Total for Sub Head 9 :			0	0	19158210	19158210		
					Total for Minor Head 101 :			119517291	610000	120127291	920656485	10098397	930754882
103	03		0000	32									
					VALLEY :				10485778		10485778	10500000	
					HILL :			0					
					Total for Object Head 32 :			0	0	10485778	10485778		
				16									
					VALLEY :			29000	29000	17499311	17499311	22000000	
					HILL :			0					
					Total for Object Head 16 :			29000	29000	17499311	17499311		
				13									
					VALLEY :				174992446		174992446	175000000	
					HILL :			0					
					Total for Object Head 13 :			0	0	174992446	174992446		
				12									
					VALLEY :			600000	600000	1800000	1800000	2000000	
					HILL :			0					
					Total for Object Head 12 :			600000	600000	1800000	1800000		
				01									
					VALLEY :				296733517		296733517	309173000	
					HILL :			0					
					Total for Object Head 1 :			0	0	296733517	296733517		
				02									
					VALLEY :				25665103		25665103	26000000	
					HILL :			0					
					Total for Object Head 2 :			0	0	25665103	25665103		
				11									
					VALLEY :			100000	100000	19298337	19298337	19450000	
					HILL :			0					
					Total for Object Head 11 :			100000	100000	19298337	19298337		
					Total for Detail Head 0 :			729000	729000	546474492	546474492		
			0001	13									

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	103	03	0001	13								
					VALLEY :				30999554		30999554	31000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	30999554	0	30999554	
					Total for Detail Head 199 :	0	0	0	30999554	0	30999554	
					Total for Sub Head 3 :	729000	729000	729000	577474046	0	577474046	
07		0000		50								
					VALLEY :	20000	20000	20000	47498923		47498923	47500000
					HILL :		0	0			0	
					Total for Object Head 50 :	20000	20000	20000	47498923	0	47498923	
					Total for Detail Head 0 :	20000	20000	20000	47498923	0	47498923	
					Total for Sub Head 7 :	20000	20000	20000	47498923	0	47498923	
10		0000		50								
					VALLEY :				17999013		17999013	18000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	17999013	0	17999013	
					Total for Detail Head 0 :	0	0	0	17999013	0	17999013	
					Total for Sub Head 10 :	0	0	0	17999013	0	17999013	
					Total for Minor Head 103 :	749000	749000	749000	642971982	0	642971982	
104	04	0000		13								
					VALLEY :				123499556		123499556	123500000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	123499556	0	123499556	
				01								
					VALLEY :	1276024	1276024	1276024	14350500		14350500	16354000
					HILL :		0	0			0	
					Total for Object Head 1 :	1276024	1276024	1276024	14350500	0	14350500	
				11								
					VALLEY :	160000	160000	160000	1799902		1799902	1800000
					HILL :		0	0			0	
					Total for Object Head 11 :	160000	160000	160000	1799902	0	1799902	
					Total for Detail Head 0 :	1436024	1436024	1436024	139649958	0	139649958	
					Total for Sub Head 4 :	1436024	1436024	1436024	139649958	0	139649958	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
02	104				Total for Minor Head 104 :			1436024	1436024	139649958	139649958		
	800	02	0000	27	VALLEY :					172986359	172986359	173000000	
					HILL :					0	0		
					Total for Object Head 27 :			0	0	172986359	172986359		
					Total for Detail Head 0 :			0	0	172986359	172986359		
					Total for Sub Head 2 :			0	0	172986359	172986359		
		11	0000	50	VALLEY :					26799497	26799497	26800000	
					HILL :					0	0		
					Total for Object Head 50 :			0	0	26799497	26799497		
					Total for Detail Head 0 :			0	0	26799497	26799497		
					Total for Sub Head 11 :			0	0	26799497	26799497		
					Total for Minor Head 800 :			0	0	199785856	199785856		
					Total for Grant Code 1 :			121702315	610000	122312315	1903064281	10098397	1913162678
					Total for Major Head 2011 :			121702315	610000	122312315	1903064281	10098397	1913162678

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	19	0001	01					28958083	28958083	
										0	-6330000
					VALLEY :					0	
					HILL :					0	
					Total for Object Head 1 :	0	0	0	28958083	28958083	
				13					4053965	4053965	
					VALLEY :					0	12227000
					HILL :					0	
					Total for Object Head 13 :	0	0	0	4053965	4053965	
				20					930864	930864	
					VALLEY :					0	2300000
					HILL :					0	
					Total for Object Head 20 :	0	0	0	930864	930864	
				11					146427	146427	
					VALLEY :					0	-936000
					HILL :					0	
					Total for Object Head 11 :	0	0	0	146427	146427	
					Total for Detail Head 795 :	0	0	0	34089339	34089339	
			0002	01		17908089	17908089		112066767	112066767	
					VALLEY :		0			0	116710000
					HILL :		0			0	
					Total for Object Head 1 :	0	17908089	17908089	0	112066767	112066767
				02		334450	334450		2658493	2658493	
					VALLEY :		0			0	2743000
					HILL :		0			0	
					Total for Object Head 2 :	0	334450	334450	0	2658493	2658493
				11					35076	35076	
					VALLEY :					0	503000
					HILL :					0	
					Total for Object Head 11 :	0	0	0	35076	35076	
				28					9000	9000	
					VALLEY :					0	2509000
					HILL :					0	
					Total for Object Head 28 :	0	0	0	9000	9000	
				13					22640138	22640138	
					VALLEY :					0	38000000
					HILL :					0	
					Total for Object Head 13 :	0	0	0	22640138	22640138	
				14					4811674	4811674	
					VALLEY :					0	-5140000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	16	0000		Total for Detail Head 0 :			0	0	11831246	11831246	
					Total for Sub Head 16 :			0	0	11831246	11831246	
		17	0000	13	VALLEY :	1285689	1285689	4578233	4578233		10974000	
					HILL :		0		0			
					Total for Object Head 13 :	1285689	1285689	4578233	4578233			
					Total for Detail Head 745 :	1285689	1285689	4578233	4578233			
					Total for Sub Head 17 :	1285689	1285689	4578233	4578233			
		18	0000	50	VALLEY :	220917	220917	615490	615490		750000	
					HILL :		0		0			
					Total for Object Head 50 :	220917	220917	615490	615490			
					Total for Detail Head 745 :	220917	220917	615490	615490			
					Total for Sub Head 18 :	220917	220917	615490	615490			
					Total for Minor Head 103 :	1506606	1506606	17024969	17024969			
105	04	0000	01		VALLEY :			9757675	9757675			
					HILL :				0			
					Total for Object Head 1 :	0	0	9757675	9757675			
					Total for Detail Head 0 :	0	0	9757675	9757675			
					Total for Sub Head 4 :	0	0	9757675	9757675			
07	0000	01			VALLEY :			9153593	9153593		18000000	
					HILL :				0			
					Total for Object Head 1 :	0	0	9153593	9153593			
				02	VALLEY :			2352753	2352753		2597000	
					HILL :				0			
					Total for Object Head 2 :	0	0	2352753	2352753			
				13	VALLEY :	168981	168981	399814	399814		400000	
					HILL :		0		0			
					Total for Object Head 13 :	168981	168981	399814	399814			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	07	0000		Total for Detail Head 0 :			168981	168981	11906160	11906160	
					Total for Sub Head 7 :			168981	168981	11906160	11906160	
		24	0000	01	VALLEY :					0		
					HILL :				14606225	14606225	26500000	
					Total for Object Head 1 :			0	0	14606225	14606225	
				02	VALLEY :					0	358000	
					HILL :				215760	215760	0	
					Total for Object Head 2 :			0	0	215760	215760	
				13	VALLEY :					0	664000	
					HILL :				941250	941250	336000	
					Total for Object Head 13 :			0	0	941250	941250	
					Total for Detail Head 9966 :			0	0	15763235	15763235	
					Total for Sub Head 24 :			0	0	15763235	15763235	
19		0000	02		VALLEY :			379440	379440	379440	379440	0
					HILL :				0	0		
					Total for Object Head 2 :			379440	379440	379440	379440	
				01	VALLEY :			1514255	1514255	19967150	19967150	39444000
					HILL :				0	0		
					Total for Object Head 1 :			1514255	1514255	19967150	19967150	
				11	VALLEY :				18413	18413	300000	
					HILL :				0	0		
					Total for Object Head 11 :			0	0	18413	18413	
				13	VALLEY :				826366	826366	800000	
					HILL :				0	0		
					Total for Object Head 13 :			0	0	826366	826366	
					Total for Detail Head 3333 :			1893695	1893695	21191369	21191369	
					Total for Sub Head 19 :			1893695	1893695	21191369	21191369	
20		0000	01		VALLEY :			1174376	1174376	16076168	16076168	37407000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	105	20	0000	01							
							0				0
					Total for Object Head 1 :	1174376	1174376	1174376	16076168	16076168	
				02							
					VALLEY :				319920	319920	358000
					HILL :					0	
					Total for Object Head 2 :	0	0	0	319920	319920	
				13							
					VALLEY :	297895	297895	297895	656340	656340	600000
					HILL :		0			0	
					Total for Object Head 13 :	297895	297895	297895	656340	656340	
					Total for Detail Head 3334 :	1472271	1472271	1472271	17052428	17052428	
					Total for Sub Head 20 :	1472271	1472271	1472271	17052428	17052428	
21		0002	13								
					VALLEY :		0			0	
					HILL :	40000	40000	40000	40000	40000	170000
					Total for Object Head 13 :	40000	40000	40000	40000	40000	
					Total for Detail Head 1054 :	40000	40000	40000	40000	40000	
			0000	01							
					VALLEY :		0			0	
					HILL :	1500160	1500160	1500160	16037513	16037513	37400000
					Total for Object Head 1 :	1500160	1500160	1500160	16037513	16037513	
				02							
					VALLEY :		0			0	358000
					HILL :	252960	252960	252960	252960	252960	0
					Total for Object Head 2 :	252960	252960	252960	252960	252960	
				11							
					VALLEY :					0	100000
					HILL :			38240	38240	38240	300000
					Total for Object Head 11 :	0	0	38240	38240	38240	
				13							
					VALLEY :					0	520000
					HILL :			998924	998924	998924	480000
					Total for Object Head 13 :	0	0	998924	998924	998924	
					Total for Detail Head 3335 :	1753120	1753120	1753120	17327637	17327637	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	21			Total for Sub Head 21 :			1793120	1793120	17367637	17367637	
		22	0000	02	VALLEY :	212400	212400	1164720	1164720	1250000		
					HILL :		0		0			
					Total for Object Head 2 :	212400	212400	1164720	1164720			
				01	VALLEY :			44258445	44258445	80409000		
					HILL :				0			
					Total for Object Head 1 :	0	0	44258445	44258445			
				11	VALLEY :			23158	23158	300000		
					HILL :				0			
					Total for Object Head 11 :	0	0	23158	23158			
				13	VALLEY :	33687323	33687323	34023263	34023263	34024000		
					HILL :		0		0			
					Total for Object Head 13 :	33687323	33687323	34023263	34023263			
					Total for Detail Head 3336 :	33899723	33899723	79469586	79469586			
		0001		13	VALLEY :			150000	150000	150000		
					HILL :				0			
					Total for Object Head 13 :	0	0	150000	150000			
					Total for Detail Head 3910 :	0	0	150000	150000			
					Total for Sub Head 22 :	33899723	33899723	79619586	79619586			
	23	0000		01	VALLEY :			34105914	34105914	56515000		
					HILL :				0			
					Total for Object Head 1 :	0	0	34105914	34105914			
				02	VALLEY :			305040	305040	625000		
					HILL :				0			
					Total for Object Head 2 :	0	0	305040	305040			
				11	VALLEY :			22216	22216	200000		
					HILL :				0			
					Total for Object Head 11 :	0	0	22216	22216			
				13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	23	0000	13								
					VALLEY :				1192594		1192594	1200000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1192594	0	1192594	
					Total for Detail Head 3337 :	0	0	0	35625764	0	35625764	
			0001	13								
					VALLEY :				57250		57250	150000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	57250	0	57250	
					Total for Detail Head 5570 :	0	0	0	57250	0	57250	
					Total for Sub Head 23 :	0	0	0	35683014	0	35683014	
04			0000	01								
					VALLEY :				3379243		3379243	34200000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3379243	0	3379243	
				13								
					VALLEY :				2678039		2678039	5000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	2678039	0	2678039	
				11								
					VALLEY :				158184		158184	1000000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	158184	0	158184	
				02								
					VALLEY :	253440		253440	410960		410960	715000
					HILL :						0	
					Total for Object Head 2 :	253440	0	253440	410960	0	410960	
					Total for Detail Head 909 :	253440	0	253440	6626426	0	6626426	
					Total for Sub Head 4 :	253440	0	253440	6626426	0	6626426	
25			0000	01								
					VALLEY :						0	
					HILL :				12975796		12975796	24805000
					Total for Object Head 1 :	0	0	0	12975796	0	12975796	
				02								
					VALLEY :						0	358000
					HILL :				288920		288920	0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	25	0000	02								
					Total for Object Head 2 :			0	0	288920	288920	
				13								
					VALLEY :					0	520000	
					HILL :			999732		999732	480000	
					Total for Object Head 13 :			0	0	999732	999732	
					Total for Detail Head 3275 :			0	0	14264448	14264448	
					Total for Sub Head 25 :			0	0	14264448	14264448	
					Total for Minor Head 105 :			39481230	39481230	229231978	229231978	
114	02		0000	01								
					VALLEY :	200000	200000	3011584		3011584	5648000	
					HILL :		0			0		
					Total for Object Head 1 :			200000	200000	3011584	3011584	
				13								
					VALLEY :			2166423		2166423	2800000	
					HILL :					0		
					Total for Object Head 13 :			0	0	2166423	2166423	
				28								
					VALLEY :	908000	908000	4146000		4146000	9379000	
					HILL :		0			0		
					Total for Object Head 28 :			908000	908000	4146000	4146000	
					Total for Detail Head 0 :			1108000	1108000	9324007	9324007	
					Total for Sub Head 2 :			1108000	1108000	9324007	9324007	
05			0000	01								
					VALLEY :	530748	530748	6091261		6091261	7579000	
					HILL :		0			0		
					Total for Object Head 1 :			530748	530748	6091261	6091261	
				02								
					VALLEY :			62380		62380	100000	
					HILL :					0		
					Total for Object Head 2 :			0	0	62380	62380	
				13								
					VALLEY :	85790	85790	235790		235790	300000	
					HILL :		0			0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	114	05	0000	13							
Total for Object Head 13 :						85790	85790	235790	235790		
Total for Detail Head 0 :						616538	616538	6389431	6389431		
Total for Sub Head 5 :						616538	616538	6389431	6389431		
10			0000	28							
VALLEY :								875760	875760	3190000	
HILL :									0		
Total for Object Head 28 :						0	0	875760	875760		
				50							
VALLEY :								1282708	1282708	20300000	
HILL :									0		
Total for Object Head 50 :						0	0	1282708	1282708		
Total for Detail Head 0 :						0	0	2158468	2158468		
			0001	50							
VALLEY :								94687	94687	500000	
HILL :									0		
Total for Object Head 50 :						0	0	94687	94687		
Total for Detail Head 3827 :						0	0	94687	94687		
Total for Sub Head 10 :						0	0	2253155	2253155		
14			0000	01							
VALLEY :						3223188	3223188	37243404	37243404	44088000	
HILL :							0		0		
Total for Object Head 1 :						3223188	3223188	37243404	37243404		
				28							
VALLEY :						539400	539400	739200	739200	800000	
HILL :							0		0		
Total for Object Head 28 :						539400	539400	739200	739200		
				13							
VALLEY :						630979	630979	759181	759181	900000	
HILL :							0		0		
Total for Object Head 13 :						630979	630979	759181	759181		
				02							
VALLEY :								71000	71000	171000	
HILL :									0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	114	14	0000	02								
					Total for Object Head 2 :			0	0	71000	71000	
					Total for Detail Head 0 :			4393567	4393567	38812785	38812785	
					Total for Sub Head 14 :			4393567	4393567	38812785	38812785	
15			0000	13								
					VALLEY :				1999945	1999945	2000000	
					HILL :					0		
					Total for Object Head 13 :			0	1999945	1999945		
				01								
					VALLEY :			2561620	2561620	30933835	30933835	33198000
					HILL :				0	0		
					Total for Object Head 1 :			2561620	2561620	30933835	30933835	
					Total for Detail Head 0 :			2561620	2561620	32933780	32933780	
					Total for Sub Head 15 :			2561620	2561620	32933780	32933780	
					Total for Minor Head 114 :			8679725	8679725	89713158	89713158	
800	01		0000	01								
					VALLEY :			239510	239510	2758003	2758003	5643000
					HILL :				0	0		
					Total for Object Head 1 :			239510	239510	2758003	2758003	
				50								
					VALLEY :			305442	305442	440427	440427	450000
					HILL :				0	0		
					Total for Object Head 50 :			305442	305442	440427	440427	
					Total for Detail Head 0 :			544952	544952	3198430	3198430	
					Total for Sub Head 1 :			544952	544952	3198430	3198430	
02			0000	01								
					VALLEY :				2925008	2925008	8768000	
					HILL :					0		
					Total for Object Head 1 :			0	2925008	2925008		
				13								
					VALLEY :				554710	554710	560000	
					HILL :					0		
					Total for Object Head 13 :			0	554710	554710		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	02	0000	11								
					VALLEY :				33000		33000	100000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	33000	0	33000	
					Total for Detail Head 0 :	0	0	0	3512718	0	3512718	
					Total for Sub Head 2 :	0	0	0	3512718	0	3512718	
03			0000	01								
					VALLEY :	220661		220661	2601626		2601626	8768000
					HILL :			0			0	
					Total for Object Head 1 :	220661	0	220661	2601626	0	2601626	
				11								
					VALLEY :	21046		21046	42640		42640	100000
					HILL :			0			0	
					Total for Object Head 11 :	21046	0	21046	42640	0	42640	
				13								
					VALLEY :	406255		406255	583735		583735	592000
					HILL :			0			0	
					Total for Object Head 13 :	406255	0	406255	583735	0	583735	
					Total for Detail Head 0 :	647962	0	647962	3228001	0	3228001	
					Total for Sub Head 3 :	647962	0	647962	3228001	0	3228001	
					Total for Minor Head 800 :	1192914	0	1192914	9939149	0	9939149	
					Total for Grant Code 26 :	50860475	19147528	70008003	345909254	187513138	533422392	
					Total for Major Head 2014 :	50860475	19147528	70008003	345909254	187513138	533422392	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2015 Elections

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	17	0000	01								
					VALLEY :	440942		440942	5063664		5063664	-13523000
					HILL :			0			0	
					Total for Object Head 1 :	440942		440942	5063664		5063664	
				13								
					VALLEY :	260000		260000	500000		500000	500000
					HILL :			0			0	
					Total for Object Head 13 :	260000		260000	500000		500000	
					Total for Detail Head 0 :	700942		700942	5563664		5563664	
					Total for Sub Head 17 :	700942		700942	5563664		5563664	
					Total for Minor Head 101 :	700942		700942	5563664		5563664	
					Total for Grant Code 26 :	700942		700942	5563664		5563664	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2015 Elections

Grant Code : 27 Election

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	04	0000	01								
					VALLEY :				62750066		62750066	71736000
					HILL :				26706533		26706533	31291000
					Total for Object Head 1 :	0	0	0	89456599	0	89456599	
				11								
					VALLEY :				160000		160000	400000
					HILL :				0		0	
					Total for Object Head 11 :	0	0	0	160000	0	160000	
				27								
					VALLEY :				885219		885219	850000
					HILL :				0		0	
					Total for Object Head 27 :	0	0	0	885219	0	885219	
				13								
					VALLEY :	192000		192000	192000		192000	480000
					HILL :				0		0	
					Total for Object Head 13 :	192000	0	192000	192000	0	192000	
					Total for Detail Head 0 :	192000	0	192000	90693818	0	90693818	
				0007 13								
					VALLEY :				500000		500000	500000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	500000	0	500000	
					Total for Detail Head 251 :	0	0	0	500000	0	500000	
					Total for Sub Head 4 :	192000	0	192000	91193818	0	91193818	
					Total for Minor Head 102 :	192000	0	192000	91193818	0	91193818	
106	01		0000	50								
					VALLEY :				657850000		657850000	657850000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	657850000	0	657850000	
					Total for Detail Head 0 :	0	0	0	657850000	0	657850000	
					Total for Sub Head 1 :	0	0	0	657850000	0	657850000	
					Total for Minor Head 106 :	0	0	0	657850000	0	657850000	
108	05		0000	50								
					VALLEY :				52350000		52350000	57550000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	52350000	0	52350000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2015 Elections

Grant Code : 27 Election

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	108	05	0000									
					Total for Detail Head 0 :			0	0	52350000	52350000	
					Total for Sub Head 5 :			0	0	52350000	52350000	
		03	0000	50								
					VALLEY :				746137	746137	2900000	
					HILL :					0		
					Total for Object Head 50 :			0	0	746137	746137	
					Total for Detail Head 0 :			0	0	746137	746137	
					Total for Sub Head 3 :			0	0	746137	746137	
					Total for Minor Head 108 :			0	0	53096137	53096137	
					Total for Grant Code 27 :			192000	192000	802139955	802139955	
					Total for Major Head 2015 :			892942	892942	807703619	807703619	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	13								
					VALLEY :	890912		890912	1199999		1199999	1200000
					HILL :			0			0	
					Total for Object Head 13 :	890912		890912	1199999		1199999	
				20								
					VALLEY :	8000		8000	8000		8000	0
					HILL :			0			0	
					Total for Object Head 20 :	8000		8000	8000		8000	
				27								
					VALLEY :				142950		142950	143000
					HILL :						0	
					Total for Object Head 27 :	0		0	142950		142950	
				01								
					VALLEY :				10642433		10642433	11857000
					HILL :						0	
					Total for Object Head 1 :	0		0	10642433		10642433	
				11								
					VALLEY :				21724		21724	150000
					HILL :						0	
					Total for Object Head 11 :	0		0	21724		21724	
					Total for Detail Head 0 :	898912		898912	12015106		12015106	
				0001								
					VALLEY :	1662040		1662040	4507000		4507000	4507000
					HILL :			0			0	
					Total for Object Head 13 :	1662040		1662040	4507000		4507000	
					Total for Detail Head 199 :	1662040		1662040	4507000		4507000	
					Total for Sub Head 1 :	2560952		2560952	16522106		16522106	
					Total for Minor Head 1 :	2560952		2560952	16522106		16522106	
				101								
					VALLEY :	15309514		15309514	125107204		125107204	130000000
					HILL :			0			0	
					Total for Object Head 1 :	15309514		15309514	125107204		125107204	
				51								
					VALLEY :				718817		718817	1200000
					HILL :						0	
					Total for Object Head 51 :	0		0	718817		718817	
				50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02	0000	50								
					VALLEY :				2199956		2199956	2200000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	2199956	2199956	2199956	
				27								
					VALLEY :	1699926	1699926	1699926	1699926	1699926	1699926	1700000
					HILL :		0				0	
					Total for Object Head 27 :	1699926	1699926	1699926	1699926	1699926	1699926	
				25								
					VALLEY :	1060000	1060000	1200000	1200000	1200000	1200000	1200000
					HILL :		0				0	
					Total for Object Head 25 :	1060000	1060000	1200000	1200000	1200000	1200000	
				02								
					VALLEY :				29970		29970	40000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	29970	29970	29970	
				11								
					VALLEY :				184380		184380	200000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	184380	184380	184380	
				13								
					VALLEY :	2032000	2032000	2500000	2500000	2500000	2500000	2500000
					HILL :		0				0	
					Total for Object Head 13 :	2032000	2032000	2500000	2500000	2500000	2500000	
				23								
					VALLEY :				1486758		1486758	1400000
					HILL :						0	
					Total for Object Head 23 :	0	0	0	1486758	1486758	1486758	
				24								
					VALLEY :				1199992		1199992	1200000
					HILL :						0	
					Total for Object Head 24 :	0	0	0	1199992	1199992	1199992	
					Total for Detail Head 0 :	20101440	20101440	136327003	136327003	136327003	136327003	
			0001	50								
					VALLEY :	137058	137058	255233	255233	255233	255233	300000
					HILL :		0				0	
					Total for Object Head 50 :	137058	137058	255233	255233	255233	255233	
					Total for Detail Head 164 :	137058	137058	255233	255233	255233	255233	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02			Total for Sub Head 2 :			20238498	20238498	136582236	136582236	
		03	0000	01	VALLEY :					0		
					HILL :				29230367	29230367	34156000	
					Total for Object Head 1 :			0	0	29230367	29230367	
					Total for Detail Head 0 :			0	0	29230367	29230367	
					Total for Sub Head 3 :			0	0	29230367	29230367	
04		0000	01		VALLEY :					0		
					HILL :				33158550	33158550	32985000	
					Total for Object Head 1 :			0	0	33158550	33158550	
				13	VALLEY :					0		
					HILL :			100000	100000	100000	100000	100000
					Total for Object Head 13 :			100000	100000	100000	100000	
					Total for Detail Head 0 :			100000	100000	33258550	33258550	
		0001	50		VALLEY :					0		
					HILL :			83378	83378	83378	83378	100000
					Total for Object Head 50 :			83378	83378	83378	83378	
					Total for Detail Head 1075 :			83378	83378	83378	83378	
					Total for Sub Head 4 :			183378	183378	33341928	33341928	
08		0000	01		VALLEY :				64369460	64369460	68950000	
					HILL :					0		
					Total for Object Head 1 :			0	0	64369460	64369460	
				02	VALLEY :			300000	300000	600000	600000	600000
					HILL :					0		
					Total for Object Head 2 :			300000	300000	600000	600000	
				27	VALLEY :				3004895	3004895	5000000	
					HILL :					0		
					Total for Object Head 27 :			0	0	3004895	3004895	
				24	VALLEY :			350000	350000	800000	800000	800000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	08	0000	24							
							0				0
					Total for Object Head 24 :	350000	350000		800000		800000
				23							
					VALLEY :	1383318	1383318	16999680	16999680		20082000
					HILL :		0		0		
					Total for Object Head 23 :	1383318	1383318	16999680	16999680		
				13							
					VALLEY :			2492717	2492717		2500000
					HILL :				0		
					Total for Object Head 13 :	0	0	2492717	2492717		
				11							
					VALLEY :			203300	203300		350000
					HILL :				0		
					Total for Object Head 11 :	0	0	203300	203300		
					Total for Detail Head 0 :	2033318	2033318	88470052	88470052		
			0001	50							
					VALLEY :			843453	843453		1000000
					HILL :				0		
					Total for Object Head 50 :	0	0	843453	843453		
					Total for Detail Head 164 :	0	0	843453	843453		
					Total for Sub Head 8 :	2033318	2033318	89313505	89313505		
					Total for Minor Head 101 :	22455194	22455194	288468036	288468036		
					Total for Grant Code 32 :	25016146	25016146	304990142	304990142		
					Total for Major Head 2056 :	25016146	25016146	304990142	304990142		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02	0000	01								
					VALLEY :	138960		138960	1735750		1735750	1871000
					HILL :			0			0	
					Total for Object Head 1 :	138960		138960	1735750		1735750	
				13								
					VALLEY :	19000		19000	24000		24000	24000
					HILL :			0			0	
					Total for Object Head 13 :	19000		19000	24000		24000	
				21								
					VALLEY :	1800205		1800205	3600000		3600000	3600000
					HILL :			0			0	
					Total for Object Head 21 :	1800205		1800205	3600000		3600000	
					Total for Detail Head 0 :	1958165		1958165	5359750		5359750	
					Total for Sub Head 2 :	1958165		1958165	5359750		5359750	
					Total for Minor Head 101 :	1958165		1958165	5359750		5359750	
102	01		0000	13								
					VALLEY :	295268		295268	480000		480000	480000
					HILL :			0			0	
					Total for Object Head 13 :	295268		295268	480000		480000	
				21								
					VALLEY :	515233		515233	1000000		1000000	1000000
					HILL :			0			0	
					Total for Object Head 21 :	515233		515233	1000000		1000000	
					Total for Detail Head 0 :	810501		810501	1480000		1480000	
					Total for Sub Head 1 :	810501		810501	1480000		1480000	
					Total for Minor Head 102 :	810501		810501	1480000		1480000	
103	01		0000	13								
					VALLEY :	51376		51376	209557		209557	211000
					HILL :			0			0	
					Total for Object Head 13 :	51376		51376	209557		209557	
				01								
					VALLEY :	3248398		3248398	41910760		41910760	36000000
					HILL :			0			0	
					Total for Object Head 1 :	3248398		3248398	41910760		41910760	
					Total for Detail Head 0 :	3299774		3299774	42120317		42120317	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	01	0001	13							
				VALLEY :				300000		300000	300000
				HILL :						0	
				Total for Object Head 13 :	0		0	300000		300000	
				Total for Detail Head 199 :	0		0	300000		300000	
				Total for Sub Head 1 :	3299774		3299774	42420317		42420317	
02	0000			13							
				VALLEY :				177626		177626	180000
				HILL :						0	
				Total for Object Head 13 :	0		0	177626		177626	
				Total for Detail Head 0 :	0		0	177626		177626	
				Total for Sub Head 2 :	0		0	177626		177626	
03	0000			27							
				VALLEY :	2000000		2000000	2000000		2000000	1200000
				HILL :						0	
				Total for Object Head 27 :	2000000		2000000	2000000		2000000	
				Total for Detail Head 909 :	2000000		2000000	2000000		2000000	
				Total for Sub Head 3 :	2000000		2000000	2000000		2000000	
05	0000			50							
				VALLEY :				7134031		7134031	0
				HILL :						0	
				Total for Object Head 50 :	0		0	7134031		7134031	
				Total for Detail Head 819 :	0		0	7134031		7134031	
				Total for Sub Head 5 :	0		0	7134031		7134031	
				Total for Minor Head 103 :	5299774		5299774	51731974		51731974	
				Total for Grant Code 35 :	8068440		8068440	58571724		58571724	
				Total for Major Head 2058 :	8068440		8068440	58571724		58571724	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3452 Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	06	0000	50								
					VALLEY :				2771055		2771055	0
					HILL :						0	
					Total for Object Head 50 :	0		0	2771055		2771055	
					Total for Detail Head 0 :	0		0	2771055		2771055	
					Total for Sub Head 6 :	0		0	2771055		2771055	
07			0000	50								
					VALLEY :				14675141		14675141	20000000
					HILL :						0	
					Total for Object Head 50 :	0		0	14675141		14675141	
					Total for Detail Head 0 :	0		0	14675141		14675141	
					Total for Sub Head 7 :	0		0	14675141		14675141	
11			0000	50								
					VALLEY :				1499118		1499118	0
					HILL :						0	
					Total for Object Head 50 :	0		0	1499118		1499118	
					Total for Detail Head 88 :	0		0	1499118		1499118	
					Total for Sub Head 11 :	0		0	1499118		1499118	
					Total for Minor Head 800 :	0		0	18945314		18945314	
80	001	01	0000	11								
					VALLEY :				118741		118741	-292000
					HILL :						0	
					Total for Object Head 11 :	0		0	118741		118741	
				13								
					VALLEY :				278552		278552	275000
					HILL :						0	
					Total for Object Head 13 :	0		0	278552		278552	
				01								
					VALLEY :	1724206		1724206	20728028		20728028	24243000
					HILL :						0	
					Total for Object Head 1 :	1724206		1724206	20728028		20728028	
					Total for Detail Head 0 :	1724206		1724206	21125321		21125321	
			0001	13								
					VALLEY :				1351448		1351448	1355000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3452 Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

80 001 01 0001 13

HILL :

0

Total for Object Head 13 :	0	0	0	1351448	1351448
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Total for Detail Head 199 :	0	0	0	1351448	1351448
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Total for Sub Head 1 :	1724206	1724206	1724206	22476769	22476769
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Total for Minor Head 1 :	1724206	1724206	1724206	22476769	22476769
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800 02 0001 31

VALLEY :

25000000

25000000

25000000

HILL :

0

Total for Object Head 31 :	0	0	0	25000000	25000000
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Total for Detail Head 840 :	0	0	0	25000000	25000000
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Total for Sub Head 2 :	0	0	0	25000000	25000000
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Total for Minor Head 800 :	0	0	0	25000000	25000000
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Total for Grant Code 45 :	1724206	1724206	1724206	66422083	66422083
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Total for Major Head 3452 :	1724206	1724206	1724206	66422083	66422083
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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	04	0000	01								
					VALLEY :	997457		997457	1751884		1751884	2560000
					HILL :			0			0	
					Total for Object Head 1 :	997457		997457	1751884		1751884	
					Total for Detail Head 0 :	997457		997457	1751884		1751884	
					Total for Sub Head 4 :	997457		997457	1751884		1751884	
					Total for Minor Head 101 :	997457		997457	1751884		1751884	
					Total for Grant Code 17 :	997457		997457	1751884		1751884	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :				53715604		53715604	86000000
					HILL :				27711298		27711298	71500000
					Total for Object Head 1 :	0	0	0	81426902	0	81426902	
				11								
					VALLEY :				200000		200000	200000
					HILL :				199320		199320	200000
					Total for Object Head 11 :	0	0	0	399320	0	399320	
				13								
					VALLEY :	30000		30000	52750		52750	42000
					HILL :			0	17000		17000	28000
					Total for Object Head 13 :	30000	0	30000	69750	0	69750	
				27								
					VALLEY :				5564393		5564393	20000000
					HILL :				0		0	
					Total for Object Head 27 :	0	0	0	5564393	0	5564393	
					Total for Detail Head 0 :	30000	0	30000	87460365	0	87460365	
			0001	13								
					VALLEY :				390000		390000	390000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	390000	0	390000	
					Total for Detail Head 199 :	0	0	0	390000	0	390000	
					Total for Sub Head 1 :	30000	0	30000	87850365	0	87850365	
					Total for Minor Head 1 :	30000	0	30000	87850365	0	87850365	
800	04		0000	01								
					VALLEY :				2773243		2773243	2200000
					HILL :				3641754		3641754	5400000
					Total for Object Head 1 :	0	0	0	6414997	0	6414997	
					Total for Detail Head 0 :	0	0	0	6414997	0	6414997	
					Total for Sub Head 4 :	0	0	0	6414997	0	6414997	
			02	0000	13							
					VALLEY :	39000		39000	99800		99800	100000
					HILL :			0	0		0	
					Total for Object Head 13 :	39000	0	39000	99800	0	99800	
					Total for Detail Head 0 :	39000	0	39000	99800	0	99800	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	02										
					Total for Sub Head 2 :			39000	39000	99800	99800	
		05	0000	11								
					VALLEY :			200000		200000	200000	
					HILL :					0		
					Total for Object Head 11 :			0	0	200000	200000	
				13								
					VALLEY :			280000		280000	0	
					HILL :					0		
					Total for Object Head 13 :			0	0	280000	280000	
					Total for Detail Head 0 :			0	0	480000	480000	
					Total for Sub Head 5 :			0	0	480000	480000	
					Total for Minor Head 800 :			39000	39000	6994797	6994797	
02	201	05	0000	01								
					VALLEY :			21817751		21817751	35900000	
					HILL :			9830431		9830431	23300000	
					Total for Object Head 1 :			0	0	31648182	31648182	
				11								
					VALLEY :			649220	649220	649220	649220	650000
					HILL :			100000	100000	100000	100000	100000
					Total for Object Head 11 :			749220	749220	749220	749220	
				13								
					VALLEY :			2064250		2064250	1405000	
					HILL :			385750		385750	1000000	
					Total for Object Head 13 :			0	0	2450000	2450000	
					Total for Detail Head 0 :			749220	749220	34847402	34847402	
			0001	50								
					VALLEY :			197532	197532	197532	197532	3136000
					HILL :				0	0		
					Total for Object Head 50 :			197532	197532	197532	197532	
				02								
					VALLEY :			121024	121024	845184	845184	864000
					HILL :				0	0		
					Total for Object Head 2 :			121024	121024	845184	845184	
					Total for Detail Head 5118 :			318556	318556	1042716	1042716	
					Total for Sub Head 5 :			1067776	1067776	35890118	35890118	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	201				Total for Minor Head 201 :			1067776	1067776	35890118	35890118	
	203	02	0000	01								
					VALLEY :	139784		139784	1610160		1610160	2518000
					HILL :			0			0	
					Total for Object Head 1 :	139784		139784	1610160		1610160	
					Total for Detail Head 0 :	139784		139784	1610160		1610160	
					Total for Sub Head 2 :	139784		139784	1610160		1610160	
	03		0000	13								
					VALLEY :	44000		44000	112000		112000	85000
					HILL :			0			0	
					Total for Object Head 13 :	44000		44000	112000		112000	
					Total for Detail Head 0 :	44000		44000	112000		112000	
					Total for Sub Head 3 :	44000		44000	112000		112000	
					Total for Minor Head 203 :	183784		183784	1722160		1722160	
	205	08	0000	13								
					VALLEY :	11000		11000	28000		28000	40000
					HILL :			0			0	
					Total for Object Head 13 :	11000		11000	28000		28000	
				11								
					VALLEY :	50000		50000	50000		50000	50000
					HILL :			0			0	
					Total for Object Head 11 :	50000		50000	50000		50000	
				01								
					VALLEY :	399674		399674	4183087		4183087	4400000
					HILL :	351812		351812	4020052		4020052	6000000
					Total for Object Head 1 :	751486		751486	8203139		8203139	
					Total for Detail Head 0 :	812486		812486	8281139		8281139	
					Total for Sub Head 8 :	812486		812486	8281139		8281139	
	14		0000	13								
					VALLEY :				139500		139500	200000
					HILL :						0	
					Total for Object Head 13 :	0		0	139500		139500	
					Total for Detail Head 0 :	0		0	139500		139500	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	205	14									
Total for Sub Head 14 :					0		0	139500		139500	
Total for Minor Head 205 :					812486		812486	8420639		8420639	
Total for Grant Code 52 :					2133046		2133046	140878079		140878079	
Total for Major Head 3454 :					3130503		3130503	142629963		142629963	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3475 Other General Economic Services

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	106	11	0000	14								
					VALLEY :	49300		49300	49300		49300	50000
					HILL :	49994		49994	49994		49994	50000
					Total for Object Head 14 :	99294		99294	99294		99294	
				13								
					VALLEY :	24000		24000	48000		48000	48000
					HILL :	24000		24000	48000		48000	48000
					Total for Object Head 13 :	48000		48000	96000		96000	
				52								
					VALLEY :				35754		35754	36000
					HILL :				35754		35754	36000
					Total for Object Head 52 :	0		0	71508		71508	
				11								
					VALLEY :				103530		103530	150000
					HILL :				0		0	150000
					Total for Object Head 11 :	0		0	103530		103530	
				01								
					VALLEY :	4490708		4490708	49686741		49686741	42871000
					HILL :			0			0	
					Total for Object Head 1 :	4490708		4490708	49686741		49686741	
					Total for Detail Head 0 :	4638002		4638002	50057073		50057073	
			0001	50								
					VALLEY :				50000		50000	50000
					HILL :				0		0	
					Total for Object Head 50 :	0		0	50000		50000	
					Total for Detail Head 579 :	0		0	50000		50000	
					Total for Sub Head 11 :	4638002		4638002	50107073		50107073	
			50	0000	13							
					VALLEY :				1967970		1967970	1968000
					HILL :				0		0	
					Total for Object Head 13 :	0		0	1967970		1967970	
					Total for Detail Head 0 :	0		0	1967970		1967970	
					Total for Sub Head 50 :	0		0	1967970		1967970	
					Total for Minor Head 106 :	4638002		4638002	52075043		52075043	
					Total for Grant Code 15 :	4638002		4638002	52075043		52075043	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3475 Other General Economic Services

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	15	0000	01								
					VALLEY :				9184147		9184147	15696000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	9184147	0	9184147	
				11								
					VALLEY :				17000		17000	17000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	17000	0	17000	
					Total for Detail Head 0 :	0	0	0	9201147	0	9201147	
					Total for Sub Head 15 :	0	0	0	9201147	0	9201147	
					Total for Minor Head 107 :	0	0	0	9201147	0	9201147	
					Total for Grant Code 17 :	0	0	0	9201147	0	9201147	
					Total for Major Head 3475 :	4638002	4638002	4638002	61276190	61276190	61276190	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4047 Capital Outlay on other Fiscal Services

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	039	03	0000	53								
									19896877		19896877	20000000
											0	
									19896877		19896877	
									19896877		19896877	
									19896877		19896877	
									19896877		19896877	
									19896877		19896877	
									19896877		19896877	
									19896877		19896877	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4055 Capital Outlay on Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	115	25	0002	50								
					VALLEY :				36334495		36334495	234738000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	36334495		36334495	
					Total for Detail Head 9685 :	0	0	0	36334495		36334495	
					Total for Sub Head 25 :	0	0	0	36334495		36334495	
					Total for Minor Head 115 :	0	0	0	36334495		36334495	
207	03		0000	53								
					VALLEY :	56436834	56436834	56436834	171839562		171839562	320000000
					HILL :						0	
					Total for Object Head 53 :	56436834	56436834	56436834	171839562		171839562	
					Total for Detail Head 3275 :	56436834	56436834	56436834	171839562		171839562	
					Total for Sub Head 3 :	56436834	56436834	56436834	171839562		171839562	
					Total for Minor Head 207 :	56436834	56436834	56436834	171839562		171839562	
800	01		0000	53								
					VALLEY :						0	
					HILL :				41903952		41903952	41904000
					Total for Object Head 53 :	0	0	0	41903952		41903952	
					Total for Detail Head 3275 :	0	0	0	41903952		41903952	
					Total for Sub Head 1 :	0	0	0	41903952		41903952	
03			0000	50								
					VALLEY :				30641398		30641398	40000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	30641398		30641398	
					Total for Detail Head 4178 :	0	0	0	30641398		30641398	
					Total for Sub Head 3 :	0	0	0	30641398		30641398	
					Total for Minor Head 800 :	0	0	0	72545350		72545350	
					Total for Grant Code 7 :	56436834	56436834	56436834	280719407		280719407	
					Total for Major Head 4055 :	56436834	56436834	56436834	280719407		280719407	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4059 Capital Outlay on Public Works

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	051	01	0000	53								
					VALLEY :	9766437		9766437	12754052		12754052	3000000
					HILL :			0			0	
					Total for Object Head 53 :	9766437		9766437	12754052		12754052	
					Total for Detail Head 0 :	9766437		9766437	12754052		12754052	
					Total for Sub Head 1 :	9766437		9766437	12754052		12754052	
					Total for Minor Head 51 :	9766437		9766437	12754052		12754052	
					Total for Grant Code 3 :	9766437		9766437	12754052		12754052	

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	051	01	0000	53								
					VALLEY :				24850638		24850638	30000000
					HILL :						0	
					Total for Object Head 53 :	0		0	24850638		24850638	
					Total for Detail Head 3275 :	0		0	24850638		24850638	
					Total for Sub Head 1 :	0		0	24850638		24850638	
					Total for Minor Head 51 :	0		0	24850638		24850638	
					Total for Grant Code 5 :	0		0	24850638		24850638	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4059 Capital Outlay on Public Works

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	051	04	0000	53								
									50327711		50327711	-200000000
											0	
									50327711		50327711	
									50327711		50327711	
									50327711		50327711	
									50327711		50327711	
									50327711		50327711	
800	02		0000	53					2572289		2572289	10700000
											0	
									2572289		2572289	
									2572289		2572289	
									2572289		2572289	
									2572289		2572289	
									2572289		2572289	
									52900000		52900000	

Grant Code : 27 Election

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	800	01	0000	53					244890000		244890000	244890000
											0	
									244890000		244890000	
									244890000		244890000	
									244890000		244890000	
									244890000		244890000	
									244890000		244890000	
									244890000		244890000	
									244890000		244890000	
									9766437		9766437	
									335394690		335394690	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4070 Capital Outlay on Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	02	0000	27								
									480000		480000	480000
											0	
									480000		480000	
									480000		480000	
									480000		480000	
									480000		480000	
									480000		480000	
									480000		480000	
									480000		480000	
									480000		480000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	201	50	0000	53							
									4800000		4800000
									6000000		6000000
									10800000		10800000
									10800000		10800000
									10800000		10800000
									10800000		10800000
203	97		0000	53					10000000		10000000
									10000000		10000000
									20000000		20000000
									20000000		20000000
									20000000		20000000
									20000000		20000000
600	02		0000	53					5295000		5295000
									0		0
									5295000		5295000
									5295000		5295000
									5295000		5295000
									5295000		5295000
800	94		0000	53					458000		458000
									458000		458000
									458000		458000
									458000		458000
									458000		458000
46			0000	53					200000000		200000000
									0		0
									200000000		200000000
									200000000		200000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	800	46			Total for Sub Head 46 :			0	0	200000000	200000000
		47	0000	53	VALLEY :					20000000	20000000
					HILL :					20000000	20000000
					Total for Object Head 53 :			0	0	40000000	40000000
					Total for Detail Head 0 :			0	0	40000000	40000000
					Total for Sub Head 47 :			0	0	40000000	40000000
					Total for Minor Head 800 :			458000	458000	240458000	240458000
02	104	93	0000	53	VALLEY :			20000000	20000000	20000000	20000000
					HILL :			50000000	50000000	50000000	50000000
					Total for Object Head 53 :			70000000	70000000	70000000	70000000
					Total for Detail Head 3322 :			70000000	70000000	70000000	70000000
					Total for Sub Head 93 :			70000000	70000000	70000000	70000000
					Total for Minor Head 104 :			70000000	70000000	70000000	70000000
	105	93	0000	53	VALLEY :				468036	468036	2430000
					HILL :					0	
					Total for Object Head 53 :			0	0	468036	468036
					Total for Detail Head 0 :			0	0	468036	468036
					Total for Sub Head 93 :			0	0	468036	468036
					Total for Minor Head 105 :			0	0	468036	468036
					Total for Grant Code 10 :			70458000	70458000	347021036	347021036

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	800	08	0000	53								
					VALLEY :			123162239			123162239	190291000
					HILL :						0	
					Total for Object Head 53 :	0		0	123162239		123162239	
					Total for Detail Head 0 :	0		0	123162239		123162239	
					Total for Sub Head 8 :	0		0	123162239		123162239	
17			0000	53								
					VALLEY :			50000000			50000000	50000000
					HILL :						0	
					Total for Object Head 53 :	0		0	50000000		50000000	
					Total for Detail Head 3275 :	0		0	50000000		50000000	
					Total for Sub Head 17 :	0		0	50000000		50000000	
19			0002	53								
					VALLEY :			100000000			100000000	100000000
					HILL :						0	
					Total for Object Head 53 :	0		0	100000000		100000000	
					Total for Detail Head 1016 :	0		0	100000000		100000000	
					Total for Sub Head 19 :	0		0	100000000		100000000	
					Total for Minor Head 800 :	0		0	273162239		273162239	
					Total for Grant Code 25 :	0		0	273162239		273162239	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	800	15	0000	53								
					VALLEY :	3000000		3000000	3000000		3000000	3000000
					HILL :			0			0	
					Total for Object Head 53 :	3000000		3000000	3000000		3000000	
					Total for Detail Head 3275 :	3000000		3000000	3000000		3000000	
					Total for Sub Head 15 :	3000000		3000000	3000000		3000000	
01			0000	53								
					VALLEY :			47443434			47443434	9200000
					HILL :						0	
					Total for Object Head 53 :	0		0	47443434		47443434	
					Total for Detail Head 809 :	0		0	47443434		47443434	
					Total for Sub Head 1 :	0		0	47443434		47443434	
17			0000	53								
					VALLEY :			283200000			283200000	0
					HILL :						0	
					Total for Object Head 53 :	0		0	283200000		283200000	
					Total for Detail Head 1980 :	0		0	283200000		283200000	
					Total for Sub Head 17 :	0		0	283200000		283200000	
06			0000	53								
					VALLEY :	15000000		15000000	15000000		15000000	15000000
					HILL :			0			0	
					Total for Object Head 53 :	15000000		15000000	15000000		15000000	
					Total for Detail Head 819 :	15000000		15000000	15000000		15000000	
					Total for Sub Head 6 :	15000000		15000000	15000000		15000000	
08			0000	53								
					VALLEY :	30000000		30000000	30000000		30000000	30000000
					HILL :			0			0	
					Total for Object Head 53 :	30000000		30000000	30000000		30000000	
					Total for Detail Head 819 :	30000000		30000000	30000000		30000000	
					Total for Sub Head 8 :	30000000		30000000	30000000		30000000	
20			0000	53								
					VALLEY :	27997000		27997000	27997000		27997000	27997000
					HILL :			0			0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
04	800	20	0000	53							
Total for Object Head 53 :						27997000		27997000	27997000		27997000
Total for Detail Head 1497 :						27997000		27997000	27997000		27997000
Total for Sub Head 20 :						27997000		27997000	27997000		27997000
18			0000	53							
VALLEY :								13755000		13755000	13755000
HILL :										0	
Total for Object Head 53 :						0	0	13755000		13755000	
Total for Detail Head 3680 :						0	0	13755000		13755000	
Total for Sub Head 18 :						0	0	13755000		13755000	
Total for Minor Head 800 :						75997000	75997000	420395434		420395434	
Total for Grant Code 41 :						75997000	75997000	420395434		420395434	
Total for Major Head 4202 :						146455000	146455000	1040578709		1040578709	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4210 Capital Outlay on Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	110	17	0000	53								
					VALLEY :	300000		300000	300000		300000	1500000
					HILL :	750000		750000	750000		750000	750000
					Total for Object Head 53 :	1050000		1050000	1050000		1050000	
					Total for Detail Head 0 :	1050000		1050000	1050000		1050000	
					Total for Sub Head 17 :	1050000		1050000	1050000		1050000	
	15		0000	53								
					VALLEY :			0	162129000		162129000	162129000
					HILL :	1270000		1270000	86770000		86770000	100000000
					Total for Object Head 53 :	1270000		1270000	248899000		248899000	
					Total for Detail Head 0 :	1270000		1270000	248899000		248899000	
					Total for Sub Head 15 :	1270000		1270000	248899000		248899000	
					Total for Minor Head 110 :	2320000		2320000	249949000		249949000	
02	103	26	0000	53								
					VALLEY :	800000		800000	800000		800000	1800000
					HILL :			0			0	1800000
					Total for Object Head 53 :	800000		800000	800000		800000	
					Total for Detail Head 0 :	800000		800000	800000		800000	
					Total for Sub Head 26 :	800000		800000	800000		800000	
					Total for Minor Head 103 :	800000		800000	800000		800000	
	104	03	0000	53								
					VALLEY :	480000		480000	480000		480000	1440000
					HILL :			0			0	1440000
					Total for Object Head 53 :	480000		480000	480000		480000	
					Total for Detail Head 0 :	480000		480000	480000		480000	
					Total for Sub Head 3 :	480000		480000	480000		480000	
					Total for Minor Head 104 :	480000		480000	480000		480000	
03	200	05	0001	53								
					VALLEY :						0	
					HILL :				200000000		200000000	200000000
					Total for Object Head 53 :	0		0	200000000		200000000	
					Total for Detail Head 3007 :	0		0	200000000		200000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4210 Capital Outlay on Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	200	05			Total for Sub Head 5 :			0	0	200000000	200000000
					Total for Minor Head 200 :			0	0	200000000	200000000
04	101	01	0000	53	VALLEY :			56004000		56004000	56004000
					HILL :					0	
					Total for Object Head 53 :			0	0	56004000	56004000
					Total for Detail Head 1977 :			0	0	56004000	56004000
					Total for Sub Head 1 :			0	0	56004000	56004000
					Total for Minor Head 101 :			0	0	56004000	56004000
112	02		0000	50	VALLEY :			20000000		20000000	40000000
					HILL :					0	
					Total for Object Head 50 :			0	0	20000000	20000000
					Total for Detail Head 3332 :			0	0	20000000	20000000
					Total for Sub Head 2 :			0	0	20000000	20000000
					Total for Minor Head 112 :			0	0	20000000	20000000
200	18		0000	53	VALLEY :			637000	637000	637000	2880000
					HILL :					0	
					Total for Object Head 53 :			637000	637000	637000	637000
					Total for Detail Head 0 :			637000	637000	637000	637000
					Total for Sub Head 18 :			637000	637000	637000	637000
31			0000	53	VALLEY :					0	
					HILL :			199600000	199600000	199600000	199600000
					Total for Object Head 53 :			199600000	199600000	199600000	199600000
					Total for Detail Head 2354 :			199600000	199600000	199600000	199600000
					Total for Sub Head 31 :			199600000	199600000	199600000	199600000
					Total for Minor Head 200 :			200237000	200237000	200237000	200237000
					Total for Grant Code 11 :			203837000	203837000	727470000	727470000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022**Accounting Month:** MARCH**Suspense Group Name :** Capital Outlay Suspense**Major Head Code :** 4210 Capital Outlay on Medical and Public Health

Total for Major Head 4210 :	203837000	203837000	727470000	727470000
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	101	05	0000	24							
					VALLEY :	3645506		3645506	14582000		14582000
					HILL :			0			0
					Total for Object Head 24 :	3645506		3645506	14582000		14582000
				02							
					VALLEY :				35908892		35908892
					HILL :						0
					Total for Object Head 2 :	0		0	35908892		35908892
					Total for Detail Head 0 :	3645506		3645506	50490892		50490892
					Total for Sub Head 5 :	3645506		3645506	50490892		50490892
	17		0000	02							
					VALLEY :	642581		642581	5848579		7252000
					HILL :	103046		103046	618770		936000
					Total for Object Head 2 :	745627		745627	6467349		6467349
					Total for Detail Head 0 :	745627		745627	6467349		6467349
					Total for Sub Head 17 :	745627		745627	6467349		6467349
					Total for Minor Head 101 :	4391133		4391133	56958241		56958241
	102	41	0003	53							
					VALLEY :						0
					HILL :				-347610		-347610
					Total for Object Head 53 :	0		0	-347610		-347610
					Total for Detail Head 9746 :	0		0	-347610		-347610
					Total for Sub Head 41 :	0		0	-347610		-347610
	42		0000	53							
					VALLEY :	95201000		95201000	95351000		308552000
					HILL :						0
					Total for Object Head 53 :	95201000		95201000	95351000		95351000
					Total for Detail Head 809 :	95201000		95201000	95351000		95351000
					Total for Sub Head 42 :	95201000		95201000	95351000		95351000
	44		0001	02							
					VALLEY :				79073959		103600000
					HILL :				93840088		101400000
					Total for Object Head 2 :	0		0	172914047		172914047

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	102	44	0001		Total for Detail Head 972 :			0	0	172914047	172914047	
			0002	53	VALLEY :	-95201000	-95201000	-95201000	-95201000		342850000	
					HILL :	-150000	-150000	-270000	-270000		342850000	
					Total for Object Head 53 :	-95351000	-95351000	-95471000	-95471000			
				27	VALLEY :			-150000	-150000		5520000	
					HILL :			120000	120000		6480000	
					Total for Object Head 27 :	0	0	-30000	-30000			
				21	VALLEY :		0	-100000	-100000		19000000	
					HILL :	150000	150000	250000	250000		19000000	
					Total for Object Head 21 :	150000	150000	150000	150000			
				24	VALLEY :	1779911	1779911	8600000	8600000		8600000	
					HILL :	2497734	2497734	7360000	7360000		8600000	
					Total for Object Head 24 :	4277645	4277645	15960000	15960000			
					Total for Detail Head 973 :	-90923355	-90923355	-79391000	-79391000			
					Total for Sub Head 44 :	-90923355	-90923355	93523047	93523047			
					Total for Minor Head 102 :	4277645	4277645	188526437	188526437			
800	12	0000	02		VALLEY :	363372	363372	4774632	4774632		4900000	
					HILL :		0		0			
					Total for Object Head 2 :	363372	363372	4774632	4774632			
					Total for Detail Head 0 :	363372	363372	4774632	4774632			
					Total for Sub Head 12 :	363372	363372	4774632	4774632			
					Total for Minor Head 800 :	363372	363372	4774632	4774632			
02	101	14	0000	02	VALLEY :			3585685	3585685		3980000	
					HILL :				0			
					Total for Object Head 2 :	0	0	3585685	3585685			
					Total for Detail Head 0 :	0	0	3585685	3585685			
					Total for Sub Head 14 :	0	0	3585685	3585685			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	101				Total for Minor Head 101 :			0	0	3585685	3585685
					Total for Grant Code 22 :			9032150	9032150	253844995	253844995
					Total for Major Head 4215 :			9032150	9032150	253844995	253844995

Major Head Code : 4216 Capital Outlay on Housing

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	700	26	0000	53	VALLEY :			9129055	9129055	-70000000	
					HILL :			0	0		
					Total for Object Head 53 :			0	0	9129055	9129055
					Total for Detail Head 3434 :			0	0	9129055	9129055
					Total for Sub Head 26 :			0	0	9129055	9129055
					Total for Minor Head 700 :			0	0	9129055	9129055
					Total for Grant Code 3 :			0	0	9129055	9129055

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	700	10	0000	53	VALLEY :			1700000	1700000	60531000	
					HILL :			-1700000	-1700000	6000000	
					Total for Object Head 53 :			0	0	0	0
					Total for Detail Head 809 :			0	0	0	0
					Total for Sub Head 10 :			0	0	0	0
					Total for Minor Head 700 :			0	0	0	0
					Total for Grant Code 8 :			0	0	0	0
					Total for Major Head 4216 :			0	0	9129055	9129055

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	10	0000	50								
					VALLEY :	52270029		52270029	52270029		52270029	75000000
					HILL :			0			0	
					Total for Object Head 50 :	52270029		52270029	52270029		52270029	
					Total for Detail Head 0 :	52270029		52270029	52270029		52270029	
					Total for Sub Head 10 :	52270029		52270029	52270029		52270029	
12			0000	50								
					VALLEY :				29794000		29794000	120000000
					HILL :						0	
					Total for Object Head 50 :	0		0	29794000		29794000	
					Total for Detail Head 745 :	0		0	29794000		29794000	
					Total for Sub Head 12 :	0		0	29794000		29794000	
30			0000	50								
					VALLEY :				18623260		18623260	33128000
					HILL :						0	
					Total for Object Head 50 :	0		0	18623260		18623260	
					Total for Detail Head 3767 :	0		0	18623260		18623260	
					Total for Sub Head 30 :	0		0	18623260		18623260	
31			0000	50								
					VALLEY :				31545000		31545000	31545000
					HILL :						0	
					Total for Object Head 50 :	0		0	31545000		31545000	
					Total for Detail Head 1435 :	0		0	31545000		31545000	
					Total for Sub Head 31 :	0		0	31545000		31545000	
08			0000	50								
					VALLEY :	506459000		506459000	1002749000		1002749000	2600000000
					HILL :						0	
					Total for Object Head 50 :	506459000		506459000	1002749000		1002749000	
					Total for Detail Head 3974 :	506459000		506459000	1002749000		1002749000	
					Total for Sub Head 8 :	506459000		506459000	1002749000		1002749000	
					Total for Minor Head 800 :	558729029		558729029	1134981289		1134981289	
60	051	19	0000	53								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (Voted Expenditure, Charged Expenditure, Total), Progressive Month (Voted Expenditure, Charged Expenditure, Total), Budget Amount. Rows include VALLEY, HILL, and Total for Object/Detail/Sub Head for codes 53, 50, and 51.

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4220 Capital Outlay on Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	101	05	0000	53							
									10000000		10000000
											0
									10000000		10000000
				27					359000		1000000
											0
									359000		359000
									10359000		10359000
									10359000		10359000
									10359000		10359000
									10359000		10359000
									10359000		10359000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	794	18	0000	53								
					VALLEY :						0	
					HILL :			18354748			18354748	18400000
					Total for Object Head 53 :			0	0	18354748	18354748	
					Total for Detail Head 745 :			0	0	18354748	18354748	
					Total for Sub Head 18 :			0	0	18354748	18354748	
19			0000	53								
					VALLEY :						0	
					HILL :			11307467			11307467	11450000
					Total for Object Head 53 :			0	0	11307467	11307467	
					Total for Detail Head 745 :			0	0	11307467	11307467	
					Total for Sub Head 19 :			0	0	11307467	11307467	
01			0000	53								
					6000000		6000000	6000000		6000000	6000000	
							0			0		
					Total for Object Head 53 :			6000000	6000000	6000000	6000000	
					Total for Detail Head 3275 :			6000000	6000000	6000000	6000000	
					Total for Sub Head 1 :			6000000	6000000	6000000	6000000	
					Total for Minor Head 794 :			6000000	6000000	35662215	35662215	
800	33		0000	53								
								1466000		1466000	1466000	
					HILL :					0		
					Total for Object Head 53 :			0	0	1466000	1466000	
					Total for Detail Head 3282 :			0	0	1466000	1466000	
					Total for Sub Head 33 :			0	0	1466000	1466000	
34			0000	53								
								16000000		16000000	16000000	
					HILL :					0		
					Total for Object Head 53 :			0	0	16000000	16000000	
					Total for Detail Head 819 :			0	0	16000000	16000000	
					Total for Sub Head 34 :			0	0	16000000	16000000	
					Total for Minor Head 800 :			0	0	17466000	17466000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 14 :					6000000		6000000	53128215		53128215	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	05	0001	53								
					VALLEY :				6016410		6016410	6017000
					HILL :						0	
					Total for Object Head 53 :	0	0	0	6016410	0	6016410	
					Total for Detail Head 1043 :	0	0	0	6016410	0	6016410	
					Total for Sub Head 5 :	0	0	0	6016410	0	6016410	
		06	0001	53								
					VALLEY :				35400000		35400000	35400000
					HILL :						0	
					Total for Object Head 53 :	0	0	0	35400000	0	35400000	
					Total for Detail Head 1044 :	0	0	0	35400000	0	35400000	
					Total for Sub Head 6 :	0	0	0	35400000	0	35400000	
					Total for Minor Head 800 :	0	0	0	41416410	0	41416410	
03	800	22	0002	53								
					VALLEY :	1750000		1750000	1750000		1750000	7000000
					HILL :						0	
					Total for Object Head 53 :	1750000	0	1750000	1750000	0	1750000	
					Total for Detail Head 1048 :	1750000	0	1750000	1750000	0	1750000	
					Total for Sub Head 22 :	1750000	0	1750000	1750000	0	1750000	
		20	0000	53								
					VALLEY :				75000000		75000000	75000000
					HILL :						0	
					Total for Object Head 53 :	0	0	0	75000000	0	75000000	
					Total for Detail Head 0 :	0	0	0	75000000	0	75000000	
					Total for Sub Head 20 :	0	0	0	75000000	0	75000000	
					Total for Minor Head 800 :	1750000	0	1750000	76750000	0	76750000	
04	800	24	0001	50								
					VALLEY :				1312691000		1312691000	3702714000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	1312691000	0	1312691000	
					Total for Detail Head 1049 :	0	0	0	1312691000	0	1312691000	
			0002	50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	800	24	0002	50								
					VALLEY :				116775669		116775669	350000000
					HILL :						0	
					Total for Object Head 50 :			0	0	116775669	116775669	
					Total for Detail Head 1050 :			0	0	116775669	116775669	
					Total for Sub Head 24 :			0	0	1429466669	1429466669	
26		0000		53								
					VALLEY :				13196770		13196770	13197000
					HILL :						0	
					Total for Object Head 53 :			0	0	13196770	13196770	
					Total for Detail Head 1058 :			0	0	13196770	13196770	
					Total for Sub Head 26 :			0	0	13196770	13196770	
25		0000		53								
					VALLEY :				138687172		138687172	0
					HILL :						0	30000000
					Total for Object Head 53 :			0	0	138687172	138687172	
					Total for Detail Head 1482 :			0	0	138687172	138687172	
					Total for Sub Head 25 :			0	0	138687172	138687172	
					Total for Minor Head 800 :			0	0	1581350611	1581350611	
					Total for Grant Code 47 :			1750000	1750000	1699517021	1699517021	
					Total for Major Head 4225 :			7750000	7750000	1752645236	1752645236	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4235 Capital Outlay on Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	43	0000	53								
					VALLEY :				715000		715000	715000
					HILL :						0	
					Total for Object Head 53 :	0	0	0	715000	0	715000	
					Total for Detail Head 3258 :	0	0	0	715000	0	715000	
					Total for Sub Head 43 :	0	0	0	715000	0	715000	
					Total for Minor Head 102 :	0	0	0	715000	0	715000	
800	36		0000	53								
					VALLEY :	40095000		40095000	62247000		62247000	453123000
					HILL :			0			0	
					Total for Object Head 53 :	40095000	0	40095000	62247000	0	62247000	
					Total for Detail Head 0 :	40095000	0	40095000	62247000	0	62247000	
					Total for Sub Head 36 :	40095000	0	40095000	62247000	0	62247000	
39			0000	50								
					VALLEY :	10508000		10508000	10508000		10508000	10508000
					HILL :			0			0	
					Total for Object Head 50 :	10508000	0	10508000	10508000	0	10508000	
					Total for Detail Head 3759 :	10508000	0	10508000	10508000	0	10508000	
					Total for Sub Head 39 :	10508000	0	10508000	10508000	0	10508000	
49			0000	53								
					VALLEY :				19999900		19999900	20000000
					HILL :						0	
					Total for Object Head 53 :	0	0	0	19999900	0	19999900	
					Total for Detail Head 910 :	0	0	0	19999900	0	19999900	
					Total for Sub Head 49 :	0	0	0	19999900	0	19999900	
					Total for Minor Head 800 :	50603000	0	50603000	92754900	0	92754900	
					Total for Grant Code 44 :	50603000	0	50603000	93469900	0	93469900	
					Total for Major Head 4235 :	50603000	0	50603000	93469900	0	93469900	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4250 Capital Outlay on other Social Services

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	11	0000	53							
									60000000		60000000
											0
									60000000		60000000
									60000000		60000000
									60000000		60000000
									60000000		60000000
									60000000		60000000
									60000000		60000000
									60000000		60000000
									60000000		60000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4401 Capital Outlay on Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	01	0000	50							
VALLEY :								3077000		3077000	3077000
HILL :										0	
Total for Object Head 50 :								0	0	3077000	3077000
Total for Detail Head 745 :								0	0	3077000	3077000
Total for Sub Head 1 :								0	0	3077000	3077000
Total for Minor Head 800 :								0	0	3077000	3077000
Total for Grant Code 17 :								0	0	3077000	3077000

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	01	0000	53							
VALLEY :								27000000		27000000	27000000
HILL :										0	
Total for Object Head 53 :								0	0	27000000	27000000
Total for Detail Head 910 :								0	0	27000000	27000000
Total for Sub Head 1 :								0	0	27000000	27000000
Total for Minor Head 800 :								0	0	27000000	27000000
Total for Grant Code 43 :								0	0	27000000	27000000
Total for Major Head 4401 :								0	0	30077000	30077000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4402 Capital Outlay on Soil and Water Conservation

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	01	0000	53								
									7396905		7396905	7500000
											0	
									7396905		7396905	
									7396905		7396905	
									7396905		7396905	
									7396905		7396905	
									7396905		7396905	
									7396905		7396905	
									7396905		7396905	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4403 Capital Outlay on Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	03	0000	53							
									6000000		6000000
									2000000		2000000
						0	0	0	8000000		8000000
						0	0	0	8000000		8000000
						0	0	0	8000000		8000000
08			0001	53					30349500		126000000
											0
						0	0	0	30349500		30349500
						0	0	0	30349500		30349500
						0	0	0	30349500		30349500
07			0001	53					19105500		74000000
											0
						0	0	0	19105500		19105500
						0	0	0	19105500		19105500
						0	0	0	19105500		19105500
09			0001	53					2602000		2602000
											0
						0	0	0	2602000		2602000
						0	0	0	2602000		2602000
						0	0	0	2602000		2602000
10			0001	53					4115000		4115000
											0
						0	0	0	4115000		4115000
						0	0	0	4115000		4115000
						0	0	0	4115000		4115000
						0	0	0	4115000		4115000
						0	0	0	64172000		64172000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4403 Capital Outlay on Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 18 :					0		0	64172000		64172000	
Total for Major Head 4403 :					0		0	64172000		64172000	

Major Head Code : 4405 Capital Outlay on Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	18	0000	50							
VALLEY :								1000000		1000000	1000000
HILL :										0	
Total for Object Head 50 :					0		0	1000000		1000000	
Total for Detail Head 0 :					0		0	1000000		1000000	
Total for Sub Head 18 :					0		0	1000000		1000000	
Total for Minor Head 800 :					0		0	1000000		1000000	
Total for Grant Code 37 :					0		0	1000000		1000000	
Total for Major Head 4405 :					0		0	1000000		1000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4416 Investments in Agricultural Financial Institution

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	190	04	0000	32								
									21800000		21800000	21800000
											0	
									21800000		21800000	
									21800000		21800000	
									21800000		21800000	
									21800000		21800000	
									21800000		21800000	
									21800000		21800000	
									21800000		21800000	
									21800000		21800000	

Major Head Code : 4425 Capital Outlay on Cooperation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	03	0000	53								
									1150000		1150000	1200000
									600000		600000	600000
									1750000		1750000	
									1750000		1750000	
									1750000		1750000	
									1750000		1750000	
									1750000		1750000	
									1750000		1750000	
									1750000		1750000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4515 Capital Outlay on other Rural Development Programmes

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	01	0001	53								
					VALLEY :				1101000000		1101000000	4087800000
					HILL :				4404000000		4404000000	16351200000
					Total for Object Head 53 :	0		0	5505000000		5505000000	
					Total for Detail Head 1033 :	0		0	5505000000		5505000000	
			0002	53								
					VALLEY :				2169200000		2169200000	277015000
					HILL :				4488800000		4488800000	572985000
					Total for Object Head 53 :	0		0	6658000000		6658000000	
					Total for Detail Head 1034 :	0		0	6658000000		6658000000	
					Total for Sub Head 1 :	0		0	6170800000		6170800000	
					Total for Minor Head 103 :	0		0	6170800000		6170800000	
					Total for Grant Code 20 :	0		0	6170800000		6170800000	
					Total for Major Head 4515 :	0		0	6170800000		6170800000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4552 Capital Outlay on North Eastern Areas

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
20	800	07	0000	53								
									12308000		12308000	6745000
											0	
									12308000		12308000	
									12308000		12308000	
									12308000		12308000	
									12308000		12308000	
									12308000		12308000	
									12308000		12308000	

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	01	0000	50								
									12401600		12401600	12500000
											0	
									12401600		12401600	
									12401600		12401600	
									12401600		12401600	
									12401600		12401600	
									12401600		12401600	
									12401600		12401600	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4552 Capital Outlay on North Eastern Areas

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	01	0000	50							
VALLEY :											0
HILL :								12157000			12157000
Total for Object Head 50 :					0	0	0	12157000			12157000
Total for Detail Head 3275 :					0	0	0	12157000			12157000
Total for Sub Head 1 :					0	0	0	12157000			12157000
Total for Minor Head 103 :					0	0	0	12157000			12157000
Total for Grant Code 21 :					0	0	0	12157000			12157000
Total for Major Head 4552 :					0	0	0	36866600			36866600

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4575 Capital Outlay on other Special Areas Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	07	0003	50								
					VALLEY :	431950000		431950000	1973750000		1973750000	3835000000
					HILL :			0			0	
					Total for Object Head 50 :	431950000		431950000	1973750000		1973750000	
					Total for Detail Head 1019 :	431950000		431950000	1973750000		1973750000	
					Total for Sub Head 7 :	431950000		431950000	1973750000		1973750000	
13		0000		53								
					VALLEY :	170000000		170000000	170000000		170000000	170000000
					HILL :			0			0	
					Total for Object Head 53 :	170000000		170000000	170000000		170000000	
					Total for Detail Head 819 :	170000000		170000000	170000000		170000000	
					Total for Sub Head 13 :	170000000		170000000	170000000		170000000	
14		0000		53								
					VALLEY :			0			0	
					HILL :	291000000		291000000	291000000		291000000	291000000
					Total for Object Head 53 :	291000000		291000000	291000000		291000000	
					Total for Detail Head 819 :	291000000		291000000	291000000		291000000	
					Total for Sub Head 14 :	291000000		291000000	291000000		291000000	
16		0000		53								
					VALLEY :				300000000		300000000	300000000
					HILL :						0	
					Total for Object Head 53 :	0		0	300000000		300000000	
					Total for Detail Head 819 :	0		0	300000000		300000000	
					Total for Sub Head 16 :	0		0	300000000		300000000	
17		0000		50								
					VALLEY :				157000000		157000000	157000000
					HILL :						0	
					Total for Object Head 50 :	0		0	157000000		157000000	
					Total for Detail Head 819 :	0		0	157000000		157000000	
					Total for Sub Head 17 :	0		0	157000000		157000000	
02		0002		53								
					VALLEY :						0	
					HILL :				447950000		447950000	447950000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4575 Capital Outlay on other Special Areas Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800	02	0002	53							
					Total for Object Head 53 :	0	0	0	44795000	44795000	
					Total for Detail Head 908 :	0	0	0	44795000	44795000	
					Total for Sub Head 2 :	0	0	0	44795000	44795000	
12		0000	53								
					VALLEY :					0	
					HILL :			11291000		11291000	11291000
					Total for Object Head 53 :	0	0	11291000	11291000	11291000	
					Total for Detail Head 2375 :	0	0	11291000	11291000	11291000	
					Total for Sub Head 12 :	0	0	11291000	11291000	11291000	
04		0000	53								
					VALLEY :					0	
					HILL :	72695900	72695900	124835300		124835300	522200000
					Total for Object Head 53 :	72695900	72695900	124835300	124835300	124835300	
					Total for Detail Head 3846 :	72695900	72695900	124835300	124835300	124835300	
					Total for Sub Head 4 :	72695900	72695900	124835300	124835300	124835300	
05		0000	53								
					VALLEY :					0	
					HILL :			72013300		72013300	302900000
					Total for Object Head 53 :	0	0	72013300	72013300	72013300	
					Total for Detail Head 3846 :	0	0	72013300	72013300	72013300	
					Total for Sub Head 5 :	0	0	72013300	72013300	72013300	
					Total for Minor Head 800 :	550745900	550745900	2318484600	2318484600	2318484600	
					Total for Grant Code 30 :	550745900	550745900	2318484600	2318484600	2318484600	
					Total for Major Head 4575 :	550745900	550745900	2318484600	2318484600	2318484600	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4700 Capital Outlay on Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	800	10	0002	02							
					VALLEY :		0		0		
					HILL :	1257974	1257974	13427810	13427810	34398000	
					Total for Object Head 2 :	1257974	1257974	13427810	13427810		
					Total for Detail Head 3314 :	1257974	1257974	13427810	13427810		
					Total for Sub Head 10 :	1257974	1257974	13427810	13427810		
					Total for Minor Head 800 :	1257974	1257974	13427810	13427810		
03	800	11	0002	02							
					VALLEY :	2147761	2147761	22337095	22337095	39035000	
					HILL :		0		0		
					Total for Object Head 2 :	2147761	2147761	22337095	22337095		
					Total for Detail Head 866 :	2147761	2147761	22337095	22337095		
					Total for Sub Head 11 :	2147761	2147761	22337095	22337095		
					Total for Minor Head 800 :	2147761	2147761	22337095	22337095		
04	800	12	0002	02							
					VALLEY :				0		
					HILL :			37703658	37703658	41500000	
					Total for Object Head 2 :	0	0	37703658	37703658		
					Total for Detail Head 3319 :	0	0	37703658	37703658		
					Total for Sub Head 12 :	0	0	37703658	37703658		
					Total for Minor Head 800 :	0	0	37703658	37703658		
					Total for Grant Code 40 :	3405735	3405735	73468563	73468563		
					Total for Major Head 4700 :	3405735	3405735	73468563	73468563		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4702 Capital Outlay on Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	05	0000	02							
					VALLEY :			97681708		97681708	90500000
					HILL :			36340533		36340533	55800000
					Total for Object Head 2 :			0		134022241	134022241
					Total for Detail Head 0 :			0		134022241	134022241
					Total for Sub Head 5 :			0		134022241	134022241
					Total for Minor Head 101 :			0		134022241	134022241
					Total for Grant Code 36 :			0		134022241	134022241
					Total for Major Head 4702 :			0		134022241	134022241

Major Head Code : 4705 Capital Outlay on Command Area Development

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	05	0000	53							
					VALLEY :			41999992		41999992	70000000
					HILL :					0	
					Total for Object Head 53 :			0		41999992	41999992
					Total for Detail Head 4000 :			0		41999992	41999992
					Total for Sub Head 5 :			0		41999992	41999992
					Total for Minor Head 800 :			0		41999992	41999992
					Total for Grant Code 17 :			0		41999992	41999992
					Total for Major Head 4705 :			0		41999992	41999992

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4711 Capital Outlay on Flood Control Projects

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	103	03	0000	02							
									34186771		61819000
											0
									34186771		34186771
									34186771		34186771
									34186771		34186771
									34186771		34186771
									34186771		34186771
									34186771		34186771
									34186771		34186771

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4860 Capital Outlay on Consumer Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	190	81	0001	50								
					VALLEY :	5000000		5000000	20000000		20000000	30000000
					HILL :			0			0	
					Total for Object Head 50 :	5000000		5000000	20000000		20000000	
					Total for Detail Head 3324 :	5000000		5000000	20000000		20000000	
					Total for Sub Head 81 :	5000000		5000000	20000000		20000000	
					Total for Minor Head 190 :	5000000		5000000	20000000		20000000	
60	102	02	0001	50								
					VALLEY :				32000000		32000000	126300000
					HILL :						0	
					Total for Object Head 50 :	0		0	32000000		32000000	
					Total for Detail Head 1015 :	0		0	32000000		32000000	
					Total for Sub Head 2 :	0		0	32000000		32000000	
					Total for Minor Head 102 :	0		0	32000000		32000000	
	600	83	0000	50								
					VALLEY :				900000		900000	900000
					HILL :						0	
					Total for Object Head 50 :	0		0	900000		900000	
					Total for Detail Head 3275 :	0		0	900000		900000	
					Total for Sub Head 83 :	0		0	900000		900000	
					Total for Minor Head 600 :	0		0	900000		900000	
					Total for Grant Code 21 :	5000000		5000000	52900000		52900000	
					Total for Major Head 4860 :	5000000		5000000	52900000		52900000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5425 Capital Outlay on Other Scientific and Environmental Research

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	02	0000	53							

Total for Object Head 53 :					0	0	0	39200000	39200000	
Total for Detail Head 910 :					0	0	0	39200000	39200000	
Total for Sub Head 2 :					0	0	0	39200000	39200000	
Total for Minor Head 800 :					0	0	0	339200000	339200000	
Total for Grant Code 19 :					5466249	5466249	5466249	408608456	408608456	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5425 Capital Outlay on Other Scientific and Environmental Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	03	0000	53								
					VALLEY :	23785639		23785639	23785639		23785639	30000000
					HILL :			0			0	
					Total for Object Head 53 :	23785639		23785639	23785639		23785639	
					Total for Detail Head 910 :	23785639		23785639	23785639		23785639	
					Total for Sub Head 3 :	23785639		23785639	23785639		23785639	
04		0001		53								
					VALLEY :			82050000			82050000	82050000
					HILL :						0	
					Total for Object Head 53 :	0		0	82050000		82050000	
					Total for Detail Head 1027 :	0		0	82050000		82050000	
					Total for Sub Head 4 :	0		0	82050000		82050000	
02		0000		50								
					VALLEY :			69648000			69648000	69648000
					HILL :						0	
					Total for Object Head 50 :	0		0	69648000		69648000	
					Total for Detail Head 745 :	0		0	69648000		69648000	
					Total for Sub Head 2 :	0		0	69648000		69648000	
01		0001		53								
					VALLEY :			100000000			100000000	
					HILL :						0	
					Total for Object Head 53 :	0		0	100000000		100000000	
					Total for Detail Head 9700 :	0		0	100000000		100000000	
					Total for Sub Head 1 :	0		0	100000000		100000000	
					Total for Minor Head 800 :	23785639		23785639	275483639		275483639	
					Total for Grant Code 53 :	23785639		23785639	275483639		275483639	
					Total for Major Head 5425 :	29251888		29251888	684092095		684092095	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5452 Capital Outlay on Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	101	05	0000	53							
					VALLEY :				30000000		30000000
					HILL :					0	
					Total for Object Head 53 :	0	0	0	30000000		30000000
					Total for Detail Head 0 :	0	0	0	30000000		30000000
					Total for Sub Head 5 :	0	0	0	30000000		30000000
02			0000	50							
					VALLEY :				38270750		38270750
					HILL :					0	
					Total for Object Head 50 :	0	0	0	38270750		38270750
					Total for Detail Head 9668 :	0	0	0	38270750		38270750
					Total for Sub Head 2 :	0	0	0	38270750		38270750
07			0000	53							
					VALLEY :					0	
					HILL :				39321000		39321000
					Total for Object Head 53 :	0	0	0	39321000		39321000
					Total for Detail Head 3275 :	0	0	0	39321000		39321000
					Total for Sub Head 7 :	0	0	0	39321000		39321000
08			0000	53							
					VALLEY :				69769000		69769000
					HILL :					0	
					Total for Object Head 53 :	0	0	0	69769000		69769000
					Total for Detail Head 3275 :	0	0	0	69769000		69769000
					Total for Sub Head 8 :	0	0	0	69769000		69769000
10			0000	53							
					VALLEY :				133565000		133565000
					HILL :					0	
					Total for Object Head 53 :	0	0	0	133565000		133565000
					Total for Detail Head 3322 :	0	0	0	133565000		133565000
					Total for Sub Head 10 :	0	0	0	133565000		133565000
12			0000	50							
					VALLEY :			0		0	
					HILL :	901803	901803	901803	901803		902000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5452 Capital Outlay on Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	101	12	0000	50							
					Total for Object Head 50 :	901803	901803	901803	901803	901803	
					Total for Detail Head 909 :	901803	901803	901803	901803	901803	
					Total for Sub Head 12 :	901803	901803	901803	901803	901803	
13			0000	53							
					VALLEY :	88000000	88000000	88000000	88000000	88000000	
					HILL :		0		0		
					Total for Object Head 53 :	88000000	88000000	88000000	88000000	88000000	
					Total for Detail Head 909 :	88000000	88000000	88000000	88000000	88000000	
					Total for Sub Head 13 :	88000000	88000000	88000000	88000000	88000000	
14			0002	50							
					VALLEY :			150000000	150000000	150000000	
					HILL :				0		
					Total for Object Head 50 :	0	0	150000000	150000000	150000000	
					Total for Detail Head 1022 :	0	0	150000000	150000000	150000000	
					Total for Sub Head 14 :	0	0	150000000	150000000	150000000	
21			0003	53							
					VALLEY :	57525000	57525000	118181846	118181846	150000000	
					HILL :		0		0		
					Total for Object Head 53 :	57525000	57525000	118181846	118181846	118181846	
					Total for Detail Head 1024 :	57525000	57525000	118181846	118181846	118181846	
					Total for Sub Head 21 :	57525000	57525000	118181846	118181846	118181846	
					Total for Minor Head 101 :	146426803	146426803	668009399	668009399	668009399	
800	01		0000	50							
					VALLEY :			69338000	69338000	69338000	
					HILL :				0		
					Total for Object Head 50 :	0	0	69338000	69338000	69338000	
					Total for Detail Head 1037 :	0	0	69338000	69338000	69338000	
					Total for Sub Head 1 :	0	0	69338000	69338000	69338000	
					Total for Minor Head 800 :	0	0	69338000	69338000	69338000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5452 Capital Outlay on Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 45 :					146426803		146426803	737347399		737347399	
Total for Major Head 5452 :					146426803		146426803	737347399		737347399	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	04	0001	31							
					VALLEY :			297912000			297912000
					HILL :						0
Total for Object Head 31 :					0	0	0	297912000	0	0	297912000
Total for Detail Head 944 :					0	0	0	297912000	0	0	297912000
Total for Sub Head 4 :					0	0	0	297912000	0	0	297912000
Total for Minor Head 200 :					0	0	0	297912000	0	0	297912000
Total for Grant Code 12 :					0	0	0	297912000	0	0	297912000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	04	0002	31							
					VALLEY :		0		0		
					HILL :	644021	644021	8004100	8004100	8288000	
					Total for Object Head 31 :	644021	644021	8004100	8004100		
					Total for Detail Head 2323 :	644021	644021	8004100	8004100		
			0003	31							
					VALLEY :		0		0		
					HILL :	782864	782864	9259774	9259774	9760000	
					Total for Object Head 31 :	782864	782864	9259774	9259774		
					Total for Detail Head 2324 :	782864	782864	9259774	9259774		
			0004	31							
					VALLEY :		0		0		
					HILL :	1174964	1174964	10712631	10712631	11532000	
					Total for Object Head 31 :	1174964	1174964	10712631	10712631		
					Total for Detail Head 2325 :	1174964	1174964	10712631	10712631		
			0005	31							
					VALLEY :		0		0		
					HILL :	1465211	1465211	10555307	10555307	10810000	
					Total for Object Head 31 :	1465211	1465211	10555307	10555307		
					Total for Detail Head 2326 :	1465211	1465211	10555307	10555307		
			0006	31							
					VALLEY :		0		0		
					HILL :	741097	741097	9711729	9711729	10372000	
					Total for Object Head 31 :	741097	741097	9711729	9711729		
					Total for Detail Head 2327 :	741097	741097	9711729	9711729		
			0007	31							
					VALLEY :				0		
					HILL :			16867756	16867756	16953000	
					Total for Object Head 31 :	0	0	16867756	16867756		
					Total for Detail Head 2328 :	0	0	16867756	16867756		
					Total for Sub Head 4 :	4808157	4808157	65111297	65111297		
	05		0002	31							
					VALLEY :				0		
					HILL :			939574	939574	1044000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	05	0002	31							
Total for Object Head 31 :					0		0	939574		939574	
Total for Detail Head 2323 :					0		0	939574		939574	
0003				31							
VALLEY :										0	
HILL :								1507933		1507933	1508000
Total for Object Head 31 :					0		0	1507933		1507933	
Total for Detail Head 2324 :					0		0	1507933		1507933	
0004				31							
VALLEY :										0	
HILL :								1026940		1026940	1027000
Total for Object Head 31 :					0		0	1026940		1026940	
Total for Detail Head 2325 :					0		0	1026940		1026940	
0005				31							
VALLEY :										0	
HILL :								130213		130213	130000
Total for Object Head 31 :					0		0	130213		130213	
Total for Detail Head 2326 :					0		0	130213		130213	
0006				31							
VALLEY :							0			0	
HILL :					129492		129492	1484478		1484478	1664000
Total for Object Head 31 :					129492		129492	1484478		1484478	
Total for Detail Head 2327 :					129492		129492	1484478		1484478	
0007				31							
VALLEY :										0	
HILL :								2700920		2700920	3201000
Total for Object Head 31 :					0		0	2700920		2700920	
Total for Detail Head 2328 :					0		0	2700920		2700920	
Total for Sub Head 5 :					129492		129492	7790058		7790058	
09			0001	36							
VALLEY :										0	
HILL :								40782690		40782690	52000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	09	0001	36							
Total for Object Head 36 :					0		0	40782690		40782690	
Total for Detail Head 880 :					0		0	40782690		40782690	
Total for Sub Head 9 :					0		0	40782690		40782690	
16			0002	36							
VALLEY :										0	
HILL :								257074997		257074997	486600000
Total for Object Head 36 :					0		0	257074997		257074997	
Total for Detail Head 7653 :					0		0	257074997		257074997	
			0001	36							
VALLEY :										0	
HILL :					7365261		7365261	265160229		265160229	409297000
Total for Object Head 36 :					7365261		7365261	265160229		265160229	
Total for Detail Head 7654 :					7365261		7365261	265160229		265160229	
Total for Sub Head 16 :					7365261		7365261	522235226		522235226	
03			0002	31							
VALLEY :										0	
HILL :					683267		683267	8122252		8122252	8623000
Total for Object Head 31 :					683267		683267	8122252		8122252	
Total for Detail Head 2323 :					683267		683267	8122252		8122252	
			0003	31							
VALLEY :										0	
HILL :					519505		519505	6175596		6175596	6376000
Total for Object Head 31 :					519505		519505	6175596		6175596	
Total for Detail Head 2324 :					519505		519505	6175596		6175596	
			0004	31							
VALLEY :										0	
HILL :								4600623		4600623	5662000
Total for Object Head 31 :					0		0	4600623		4600623	
Total for Detail Head 2325 :					0		0	4600623		4600623	
			0005	31							
VALLEY :										0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	200	03	0005	31								
					HILL :	343668		343668	4477720		4477720	4739000
					Total for Object Head 31 :	343668		343668	4477720		4477720	
					Total for Detail Head 2326 :	343668		343668	4477720		4477720	
			0006	31								
					VALLEY :						0	
					HILL :				7067291		7067291	7568000
					Total for Object Head 31 :	0		0	7067291		7067291	
					Total for Detail Head 2327 :	0		0	7067291		7067291	
			0007	31								
					VALLEY :						0	
					HILL :	1309652		1309652	11756336		11756336	11904000
					Total for Object Head 31 :	1309652		1309652	11756336		11756336	
					Total for Detail Head 2328 :	1309652		1309652	11756336		11756336	
					Total for Sub Head 3 :	2856092		2856092	42199818		42199818	
06			0002	31								
					VALLEY :						0	
					HILL :				2088440		2088440	2290000
					Total for Object Head 31 :	0		0	2088440		2088440	
					Total for Detail Head 2323 :	0		0	2088440		2088440	
			0003	31								
					VALLEY :						0	
					HILL :				3291040		3291040	3492000
					Total for Object Head 31 :	0		0	3291040		3291040	
					Total for Detail Head 2324 :	0		0	3291040		3291040	
			0004	31								
					VALLEY :						0	
					HILL :				4026616		4026616	4527000
					Total for Object Head 31 :	0		0	4026616		4026616	
					Total for Detail Head 2325 :	0		0	4026616		4026616	
			0005	31								
					VALLEY :						0	
					HILL :				4542159		4542159	5138000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	06	0005	31							
Total for Object Head 31 :					0		0	4542159		4542159	
Total for Detail Head 2326 :					0		0	4542159		4542159	
		0006		31							
VALLEY :							0			0	
HILL :					383775		383775	4609879		4609879	5110000
Total for Object Head 31 :					383775		383775	4609879		4609879	
Total for Detail Head 2327 :					383775		383775	4609879		4609879	
		0007		31							
VALLEY :							0			0	
HILL :					1032832		1032832	12383523		12383523	9550000
Total for Object Head 31 :					1032832		1032832	12383523		12383523	
Total for Detail Head 2328 :					1032832		1032832	12383523		12383523	
Total for Sub Head 6 :					1416607		1416607	30941657		30941657	
		07	0005	31							
VALLEY :										0	
HILL :								2672890		2672890	2966000
Total for Object Head 31 :					0		0	2672890		2672890	
Total for Detail Head 2326 :					0		0	2672890		2672890	
Total for Sub Head 7 :					0		0	2672890		2672890	
		01	0002	31							
VALLEY :										0	
HILL :								1926792		1926792	2027000
Total for Object Head 31 :					0		0	1926792		1926792	
Total for Detail Head 2323 :					0		0	1926792		1926792	
		0003		31							
VALLEY :										0	
HILL :								1290452		1290452	1282000
Total for Object Head 31 :					0		0	1290452		1290452	
Total for Detail Head 2324 :					0		0	1290452		1290452	
		0004		31							
VALLEY :							0			0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	200	01	0004	31								
					HILL :	353864		353864	4206308		4206308	4737000
					Total for Object Head 31 :	353864		353864	4206308		4206308	
					Total for Detail Head 2325 :	353864		353864	4206308		4206308	
			0005	31								
					VALLEY :			0			0	
					HILL :	190951		190951	2204516		2204516	2192000
					Total for Object Head 31 :	190951		190951	2204516		2204516	
					Total for Detail Head 2326 :	190951		190951	2204516		2204516	
			0006	31								
					VALLEY :			0			0	
					HILL :	126513		126513	1503796		1503796	1704000
					Total for Object Head 31 :	126513		126513	1503796		1503796	
					Total for Detail Head 2327 :	126513		126513	1503796		1503796	
			0007	31								
					VALLEY :			0			0	
					HILL :	97993		97993	1622546		1622546	1715000
					Total for Object Head 31 :	97993		97993	1622546		1622546	
					Total for Detail Head 2328 :	97993		97993	1622546		1622546	
					Total for Sub Head 1 :	769321		769321	12754410		12754410	
02			0002	31								
					VALLEY :			0			0	
					HILL :	48750893		48750893	570846633		570846633	575199000
					Total for Object Head 31 :	48750893		48750893	570846633		570846633	
					Total for Detail Head 2323 :	48750893		48750893	570846633		570846633	
			0003	31								
					VALLEY :			0			0	
					HILL :	41557722		41557722	495257050		495257050	499699000
					Total for Object Head 31 :	41557722		41557722	495257050		495257050	
					Total for Detail Head 2324 :	41557722		41557722	495257050		495257050	
			0004	31								
					VALLEY :						0	
					HILL :				605659594		605659594	610327000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	02	0004	31							
Total for Object Head 31 :					0	0	0	605659594	605659594		
Total for Detail Head 2325 :					0	0	0	605659594	605659594		
0005				31							
VALLEY :							0			0	
HILL :					41347171		41347171	493266998		493266998	496897000
Total for Object Head 31 :					41347171		41347171	493266998		493266998	
Total for Detail Head 2326 :					41347171		41347171	493266998		493266998	
0006				31							
VALLEY :										0	
HILL :								627701953		627701953	625819000
Total for Object Head 31 :					0		0	627701953		627701953	
Total for Detail Head 2327 :					0		0	627701953		627701953	
0007				31							
VALLEY :										0	
HILL :								526856593		526856593	531553000
Total for Object Head 31 :					0		0	526856593		526856593	
Total for Detail Head 2328 :					0		0	526856593		526856593	
Total for Sub Head 2 :					131655786		131655786	3319588821		3319588821	
12	0001			36							
VALLEY :										0	
HILL :								559395000		559395000	559395000
Total for Object Head 36 :					0		0	559395000		559395000	
Total for Detail Head 788 :					0		0	559395000		559395000	
Total for Sub Head 12 :					0		0	559395000		559395000	
08	0002			31							
VALLEY :							0			0	
HILL :					14500		14500	137262		137262	3414000
Total for Object Head 31 :					14500		14500	137262		137262	
Total for Detail Head 2323 :					14500		14500	137262		137262	
0003				31							
VALLEY :							0			0	

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The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	200	08	0003	31								
					HILL :	14500		14500	242262		242262	3414000
					Total for Object Head 31 :	14500		14500	242262		242262	
					Total for Detail Head 2324 :	14500		14500	242262		242262	
			0004	31								
					VALLEY :						0	
					HILL :				137262		137262	3414000
					Total for Object Head 31 :	0		0	137262		137262	
					Total for Detail Head 2325 :	0		0	137262		137262	
			0005	31								
					VALLEY :						0	
					HILL :	14500		14500	137262		137262	3414000
					Total for Object Head 31 :	14500		14500	137262		137262	
					Total for Detail Head 2326 :	14500		14500	137262		137262	
			0006	31								
					VALLEY :						0	
					HILL :	14500		14500	137262		137262	3414000
					Total for Object Head 31 :	14500		14500	137262		137262	
					Total for Detail Head 2327 :	14500		14500	137262		137262	
			0007	31								
					VALLEY :						0	
					HILL :	14500		14500	137262		137262	3414000
					Total for Object Head 31 :	14500		14500	137262		137262	
					Total for Detail Head 2328 :	14500		14500	137262		137262	
					Total for Sub Head 8 :	72500		72500	928572		928572	
					Total for Minor Head 200 :	149073216		149073216	4604400439		4604400439	
					Total for Grant Code 14 :	149073216		149073216	4604400439		4604400439	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: MARCH

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	03	0001	31							
					VALLEY :			146909300		146909300	187224000
					HILL :					0	
					Total for Object Head 31 :			0		0	146909300
					Total for Detail Head 3799 :			0		0	146909300
					Total for Sub Head 3 :			0		0	146909300
05			0001	31							
					VALLEY :			467333000		467333000	467333000
					HILL :					0	
					Total for Object Head 31 :			0		0	467333000
					Total for Detail Head 4649 :			0		0	467333000
					Total for Sub Head 5 :			0		0	467333000
					Total for Minor Head 200 :			0		0	614242300
					Total for Grant Code 38 :			0		0	614242300
					Total for Major Head 3604 :			149073216	149073216	5516554739	5516554739