Departmental Classified Abstract (Payment) - Major Head Wise

for

Page 1

Run Date: 27/05/2025

of 16

Office of the Sr. D	y. Accountant General (A&E), Mani	pur. Imphal
Office of the Still	y. Heedantant General (110011/9 1/10111	pur, miipiiui

Training School,

Directi NULL Wages

Month	of acc	ount :	03/20	25					
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2402	00	102	01 Affore		49 Other Revenue Expendi ture	03/2025	D.F.O. Soil Conservation Division, Mantripukhri, Forest	VOTED HILL	7,360.00
					0420		DCF/SOIL & WATER CONSERVATION DIVISION NO.II	VOTED HILL	9,800.00
								Object Head Total :	17,160.00
								Detail Head Total :	17,160.00
								Sub Head Total :	17,160.00
			02 Rehabi itatio		49 Other Revenue	03/2025	DCF/SOIL & WATER CONSERVATION DIVISION NO.II	VOTED HILL	5,000.00
			of Jhumia		Expendi ture		D.F.O. Soil Conservation Division, Mantripukhri, Forest	VOTED HILL	40,000.00
								Object Head Total :	45,000.00
								Detail Head Total :	45,000.00
								Sub Head Total :	45,000.00
								Minor Head Total:	62,160.00
								Sub Major Head Total :	62,160.00
0.45.5		0.5.5	0.5	a -	0.0	10/0004		Major Head Total:	62,160.00
2406	01	001	01	00	02	12/2024	Director, Forest	VOTED VALLEY	91,710.00

Departmental Classified Abstract (Payment) - Major Head Wise

for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Page 2

Run Date: 27/05/2025

of 16

Month o	of acc	ount :	03/20	25					
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	001	01	00	02		Koirengei		
			on	NULL	Wages	02/2025	Principal CCF/ Administration & Planning, Forest	VOTED HILL	7,72,470.00
							Director, Forest Training School, Koirengei	VOTED VALLEY	91,710.00
							Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	3,28,430.00
						03/2025	D.F.O. Soil Conservation Division, Mantripukhri, Forest	VOTED HILL	.00
							DCF/ Tengnoupal	VOTED HILL	22,232.00
							DCF/ Tengnoupal	VOTED HILL	23,820.00
							D.F.O. Tengnoupal/Chandel Division, Forest	VOTED HILL	27,188.00
							DCF/ Tengnoupal	VOTED HILL	72,687.00
							DCF/PHERZAWL	VOTED HILL	2,49,697.00
							C.o.F. Eastern Circle, Mantripukhri, Forest	VOTED VALLEY	15,834.00
							D.F.O. Social Forestry Division- I	VOTED VALLEY	59,102.00
							DCF/PHERZAWL	VOTED VALLEY	1,00,000.00

Month of account: 03/2025

Departmental Classified Abstract (Payment) - Major Head Wise

for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Page 3

of 16

jor ad	Sub Major Head	Minor Head		Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
06	01	001	01	00	02			Object Head Total :	18,54,880.00	
				NULL	Wages 19 Digital Equipme	03/2025	Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	18,89,500.00	
					nt			Object Head Total :	18,89,500.00	
					24 Fuels and	03/2025	D.F.O. Tengnoupal/Chandel Division, Forest	VOTED HILL	3,50,000.00	
					Lubrica		DCF/ Tengnoupal	VOTED HILL	3,50,000.00	
					nts		<pre>C.o.F. Eastern Circle, Mantripukhri, Forest</pre>	VOTED VALLEY	50,000.00	
								Object Head Total :	7,50,000.00	
					26 Adverti sing and	03/2025	D.F.O. Central Division, Mantripukhri, Forest	VOTED VALLEY	5,00,000.00	
					Publici ty			Object Head Total :	5,00,000.00	
					29 Repair and	03/2025	Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	63,930.00	
					Mainten ance			Object Head Total :	63,930.00	
					40 Awards	03/2025	D.F.O. Jiribam Division, Forest	VOTED HILL	21,000.00	
					and		D.F.O. Southern	VOTED HILL	23,000.00	

Month of account: 03/2025

Departmental Classified Abstract (Payment) - Major Head Wise

for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Page 4

of 16

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
2406	01	001	01	00 NULL	40 Awards and		Division, Churachandpur, Forest			
					Prizes		DFO/WILDLIFE	VOTED HILL	1,35,000.00	
							D.F.O. Northern Division, Kangpokpi, Forest	VOTED VALLEY	18,000.00	
							DCF/PHERZAWL	VOTED VALLEY	21,000.00	
							D.F.O. Bishnupur Division, Forest	VOTED VALLEY	35,000.00	
								Object Head Total :	2,53,000.00	
								Detail Head Total :	53,11,310.00	
								Sub Head Total :	53,11,310.00	
			03 Manipu Forest	00 ur Null	09 Trainin g	12/2024	Director, Forest Training School, Koirengei	VOTED VALLEY	35,722.00	
			School		Expense s		Director, Forest Training School, Koirengei	VOTED VALLEY	1,30,140.00	
						02/2025	Director, Forest Training School, Koirengei	VOTED VALLEY	1,30,140.00	
						03/2025	Director, Forest Training School, Koirengei	VOTED VALLEY	1,68,998.00	
								Object Head Total :	4,65,000.00	
								Detail Head Total :	4,65,000.00	

Departmental Classified Abstract (Payment) - Major Head Wise

for

Run Date: 27/05/2025

Page 5 of 16 Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal Month of account: 03/2025

ajor ead		Minor Head		Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
406	01	001	03					Sub Head Total :	4,65,000.00	
								Minor Head Total:	57,76,310.00	
		005	01 Workin Plan	00 ng Null	49 Other Revenue	03/2025	D.F.O. Working Plan Division-I, Forest	VOTED HILL	2,400.00	
					Expendi		DCF/NONEY	VOTED HILL	25,20,000.00	
					ture		D.F.O. Working Plan Division-I, Forest	VOTED VALLEY	3,000.00	
							Divisional Forest Officer, Senapati	VOTED VALLEY	21,15,000.00	
								Object Head Total :	46,40,400.00	
								Detail Head Total :	46,40,400.00	
								Sub Head Total :	46,40,400.00	
								Minor Head Total:	46,40,400.00	
		102	01	00	49	03/2025	DCF/KAMJONG	VOTED HILL	19,800.00	
			Planta	t Null	Other		DCF/ Tengnoupal	VOTED HILL	39,600.00	
			ion &		Revenue		DCF/NONEY	VOTED HILL	43,824.00	
			Other Forest y Work		Expendi ture		<pre>D.F.O. Research & Silviculture & Training Division, Forest</pre>	VOTED HILL	1,18,800.00	
							DCF/ Tengnoupal	VOTED HILL	2,78,000.00	
							DCF/PHERZAWL	VOTED HILL	2,85,440.00	
							D.F.O. Central Division, Mantripukhri, Forest	VOTED HILL	3,35,000.00	

Departmental Classified Abstract (Payment) - Major Head Wise

for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Kangpokpi, Forest

D.F.O. Southern

Churachandpur,

Dy CF Wild Life,

D.F.O. Social

D.F.O. Central

D.F.O. Working

Plan Division-I,

D.F.O. Bishnupur

Division, Forest

Administration & Planning, Forest D.F.O. Working

Plan Division-I,

Principal CCF/

DFO/URBAN FORESTRY VOTED VALLEY

Division,
Mantripukhri,

Forest

Forest

Forest

KNP & YWSanctuary,

Forestry Division-

Division,

Forest

Forest

Expendi ture Page 6

Run Date: 27/05/2025

31,59,500.00

2,33,155.00

2,41,545.00

3,70,650.00

5,36,900.00

6,62,760.00

6,87,500.00

9,00,000.00

16,47,500.00

of 16

Month of account: 03/2025 Major Sub Minor Sub Detail Object Month of Source Parameter Amount Head Major Head Head Head Head Account Description Description Head 2406 01 102 01 00 49 DCF/ Tengnoupal VOTED HILL 3,54,400.00 D.F.O. Northern VOTED HILL 18,79,000.00 Null Other Division, Revenue

VOTED HILL

VOTED VALLEY

Departmental Classified Abstract (Payment) - Major Head Wise

Run Date: 27/05/2025 for

Page 7

of 16

3,26,830.00

8,500.00

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Month	of acc	ount :	03/202	25						
Major Head		Minor Head		Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
2406	01	102	01	00	49			Object Head Total :	1,17,93,374.00	
				Null	Other					
					Revenue					
					Expendi					
					ture					
								Detail Head Total :	1,17,93,374.00	
								Sub Head Total :	1,17,93,374.00	
								Minor Head Total:	1,17,93,374.00	
		800	01	00	49	03/2025	DCF/PHERZAWL	VOTED HILL	2,41,250.00	
			Forest	Null	Other		D.F.O. Southern	VOTED HILL	3,14,750.00	
			Fire		Revenue		Division,			
			Preven	t	Expendi		Churachandpur,			
			ion &		ture		Forest			
			Manage ent	m				Object Head Total :	5,56,000.00	
			Scheme					Detail Head Total :	5,56,000.00	
			(Centr	a				Sub Head Total :	5,56,000.00	
			Share)							
								Minor Head Total:	5,56,000.00	
								Sub Major Head Total :	2,27,66,084.00	
	02	110	05	00	49	03/2025	D.F.O. Southern	VOTED HILL	45,500.00	
			Wild	Null	Other		Division,			
			Manage	m	Revenue		Churachandpur,			
			ent		Expendi		Forest			
					ture		DFO/WILDLIFE	VOTED HILL	60,000.00	

VOTED HILL

VOTED VALLEY

DFO/WILDLIFE

Addl. PCCF, W/L &

Departmental Classified Abstract (Payment) - Major Head Wise

for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Page 8

Run Date: 27/05/2025

of 16

Month	of acc	ount :	03/20	25					
Major Head	Sub Major Head	Minor Head		Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	02	110	05	00 Null	49 Other		CCF (Cons. & CJM), Forest		
					Revenue Expendi		D.F.O. Bishnupur Division, Forest	VOTED VALLEY	60,000.00
					ture		DCF/NONEY	VOTED VALLEY	60,000.00
							D.F.O. Jiribam Division, Forest	VOTED VALLEY	65,000.00
							D.F.O. Northern Division, Kangpokpi, Forest	VOTED VALLEY	92,000.00
							D.F.O. Bishnupur Division, Forest	VOTED VALLEY	1,20,000.00
							DCF/PHERZAWL	VOTED VALLEY	1,33,000.00
							Dy CF Wild Life, KNP & YWSanctuary, Forest	VOTED VALLEY	1,88,205.00
							D.F.O. Central Division, Mantripukhri, Forest	VOTED VALLEY	3,60,000.00
							DFO/WILDLIFE	VOTED VALLEY	13,10,409.00
								Object Head Total :	28,29,444.00
								Detail Head Total :	28,29,444.00
								Sub Head Total :	28,29,444.00
								Minor Head Total:	28,29,444.00
		111	01	00	49	03/2025	Dy CF,	VOTED VALLEY	21,32,619.00
			Manipu Zoolog	ır Null gi	Other Revenue		Wildlife(HQ) Zoological Park,		

Departmental Classified Abstract (Payment) - Major Head Wise

for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Page 9

ge 9 of 16

Month o	of acc	ount :	03/202	25						
Major Head		Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description		Amount
2406	02	111	01 cal Garden		49 Other Revenue Expendi ture		Iroishemba, Forest Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	VOTED VALLEY	3	9,17,305.00
								Object Head Tota	al :	50,49,924.00
								Detail Head Tota	al :	50,49,924.00
								Sub Head Tota	al :	50,49,924.00
								Minor Head Tota	il :	50,49,924.00
								Sub Major Head Tota	al :	88,79,368.00
	04	103	16	04	27	03/2025	DCF/PHERZAWL	VOTED VALLEY	4	7,55,700.00
			Manipu	Prese nt Value	Minor Civil and Electri c Works			Object Head Tota	al: 4	17,55,700.00
				Fores t Land				Detail Head Tota	al : 4	17,55,700.00
								Sub Head Tota	al: 4	17,55,700.00
								Minor Head Tota	al :	17,55,700.00
								Sub Major Head Tota	al: 4	17,55,700.00
								Major Head Tota	1: 3,6	54,01,152.00
							Vote	d-General-Non-Plan Tot	cal:	1,18,800.00
4406	01	001	01 Direct	00 i Null	52 Machine	03/2025	Principal CCF/ Administration & Planning, Forest	VOTED VALLEY		1,86,000.00

Departmental Classified Abstract (Payment) - Major Head Wise

for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Page	10	of	16
------	----	----	----

Run Date: 27/05/2025

1,41,45,800.00

Month o	of acc	ount :	t: 03/2025								
Major Head		Minor Head		Detail Head	Object Head	Month of Account	Source Description	Parameter Description		Amount	
4406	01	001	01 on		52 Machine ry and			Object H	ead Total :	1,86,000.00	
					Equipme nts						
								Detail H	ead Total:	1,86,000.00	
								Sub H	lead Total :	1,86,000.00	
								Minor H	Mead Total :	1,86,000.00	
		102	01	00	77	03/2025	DFO/URBAN FORESTRY	VOTED VALLEY		25,200.00	
			Planta ion & Other		Other Fixed Assets		D.F.O. Northern Division, Kangpokpi, Forest	VOTED VALLEY		75,000.00	
			Forest				DCF/PHERZAWL	VOTED VALLEY		81,000.00	
			y Work	ΣS			D.F.O. Central Division, Mantripukhri, Forest	VOTED VALLEY		5,00,000.00	
							D.F.O. Social Forestry Division- I	VOTED VALLEY		11,85,000.00	
							DCF/PHERZAWL	VOTED VALLEY		18,81,000.00	
							DCF/NONEY	VOTED VALLEY		20,52,600.00	
							DCF/ Tengnoupal	VOTED VALLEY		41,30,500.00	
							D.F.O. Southern Division, Churachandpur, Forest	VOTED VALLEY		42,15,500.00	

Object Head Total:

Departmental Classified Abstract (Payment) - Major Head Wise

for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Page 11

Run Date: 27/05/2025

of 16

Month	of acc	ount :	03/202	5						
Major Head	Sub Major Head	Minor Head		Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
4406	01	102	01	00 Null				Detail Head Total :	1,41,45,800.00	
			0.2	0.0	73	03/2025	Duinainal COE/	Sub Head Total : VOTED VALLEY	1,41,45,800.00	
			02 Forest Protect		Infrast ructura	03/2025	Principal CCF/ Administration & Planning, Forest	VOIED VALLEY	9,97,450.00	
			ion		l Assets			Object Head Total :	9,97,450.00	
								Detail Head Total :	9,97,450.00	
								Sub Head Total :	9,97,450.00	
								Minor Head Total :	1,51,43,250.00	
								Sub Major Head Total :	1,53,29,250.00	
								Major Head Total:	1,53,29,250.00	
8550	00	101	00 NULL	00 NULL	00 NULL	12/2024	Director, Forest Training School, Koirengei	NULL	26,41,000.00	
						03/2025	DFO/URBAN FORESTRY	NULL	11,83,225.00	
							DCF/SOIL & WATER CONSERVATION DIVISION NO.II	NULL	11,89,900.00	
							D.F.O. Social Forestry Division- I	NULL	16,89,000.00	
							Director, Forest Training School, Koirengei	NULL	20,65,000.00	
							D.F.O. Working Plan Division-I,	NULL	25,44,100.00	

Departmental Classified Abstract (Payment) - Major Head Wise

for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Page 12 of 16

Month o	of acc	ount :	03/20	25						
Major Head		Minor Head		Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
8550	00	101	00	00	00		Forest			
				NULL	NULL		D.F.O. Research & Silviculture & Training Division, Forest	NULL	28,06,850.00	
							Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	NULL	28,30,030.00	
							D.F.O. Soil Conservation Division, Mantripukhri, Forest	NULL	39,37,678.00	
							DCF/PHERZAWL	NULL	49,61,900.00	
							DCF/NONEY	NULL	55,13,450.00	
							D.F.O. Bishnupur Division, Forest	NULL	56,06,750.00	
							D.F.O. Eastern Division, Ukhrul, Forest	NULL	56,37,000.00	
							D.F.O. Jiribam Division, Forest	NULL	59,43,055.00	
							D.F.O. Tengnoupal/Chandel Division, Forest	NULL	67,55,700.00	
							DCF/KAMJONG	NULL	76,78,840.00	
							Divisional Forest Officer, Senapati	NULL	78,04,750.00	
							D.F.O. Central Division,	NULL	79,78,150.00	

Departmental Classified Abstract (Payment) - Major Head Wise

for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Page 13

Run Date: 27/05/2025

of 16

Month of account : 03/2025Sub Minor Sub Detail Object Month of Source Major Parameter Amount Head Major Head Head Head Head Account Description Description Head 8550 00 101 00 Mantripukhri, 00 00 Forest NULL NULL Dy CF Wild Life, NULL85,52,376.00 KNP & YWSanctuary, Forest D.F.O. Northern NULL 98,04,800.00 Division, Kangpokpi, Forest NULL D.F.O. Southern 1,00,16,800.00 Division, Churachandpur, Forest DFO/WILDLIFE NULL 1,06,57,556.00 D.F.O. Western NULL 1,23,54,450.00 Division, Tamenglong, Forest D.F.O. Thoubal NULL 1,73,37,285.00 Division, Forest NULL Principal CCF/ 10,62,67,028.00 Administration & Planning, Forest 25,37,56,673.00 Object Head Total: Detail Head Total: 25,37,56,673.00 25,37,56,673.00 Sub Head Total: Minor Head Total: 25,37,56,673.00 Sub Major Head Total: 25,37,56,673.00 25,37,56,673.00 Major Head Total: 8782 103 01 03/2025 D.F.O. Western NULL 00 00 00 .00

Departmental Classified Abstract (Payment) - Major Head Wise Run Date: 27/05/2025

for

Tamenglong, Forest

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Page 14 of 16

Month of account: 03/2025										
Major Head		Minor Head		Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
8782	00	103	01 (i)	00 NULL	00 NULL		Division, Tamenglong, Forest			
			Remitt	a			DFO/WILDLIFE	NULL	.00	
			nces into Treasu	ır			Dy CF Wild Life, KNP & YWSanctuary, Forest	NULL	3,750.00	
			ies/				DFO/WILDLIFE	NULL	7,985.00	
			Banks				D.F.O. Research & Silviculture & Training Division, Forest	NULL	8,030.00	
							D.F.O. Southern Division, Churachandpur, Forest	NULL	25,000.00	
							Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	NULL	67,720.00	
							Divisional Forest Officer, Senapati	NULL	2,62,660.00	
							D.F.O. Northern Division, Kangpokpi, Forest	NULL	2,86,718.00	
							D.F.O. Bishnupur Division, Forest	NULL	4,18,593.00	
							D.F.O. Jiribam Division, Forest	NULL	4,83,257.00	
							D.F.O. Western Division,	NULL	8,39,750.00	

Month of account: 03/2025

Departmental Classified Abstract (Payment) - Major Head Wise

for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Run Date: 27/05/2025

Page 15 of 16

jor ad		Minor Head		Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
782	00	103	01	00 NULL	00 NULL		D.F.O. Eastern Division, Ukhrul, Forest	NULL	10,92,944.00
							<pre>D.F.O. Central Division, Mantripukhri, Forest</pre>	NULL	22,06,248.00
							DCF/NONEY	NULL	32,29,745.00
							DCF/KAMJONG	NULL	42,00,459.00
							DCF/ Tengnoupal	NULL	2,97,60,997.00
							D.F.O. Tengnoupal/Chandel Division, Forest	NULL	4,45,46,007.00
								Object Head Total :	8,74,39,863.00
								Detail Head Total :	8,74,39,863.00
								Sub Head Total:	8,74,39,863.00
			01 (iv) Transf		00 NULL	03/2025	Addl. PCCF, W/L & CCF (Cons. & CJM), Forest	NULL	5,15,000.00
			r	. •			DFO/WILDLIFE	NULL	20,75,400.00
			betwee Public				Principal CCF/ Administration & Planning, Forest	NULL	1,09,71,750.00
			Forest Office					Object Head Total :	1,35,62,150.00
			S					Detail Head Total :	1,35,62,150.00
								Sub Head Total :	1,35,62,150.00
								Minor Head Total:	10,10,02,013.00

Departmental Classified Abstract (Payment) - Major Head Wise

for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Page 16 of 16

Run Date: 27/05/2025

Month of account: 03/2025 Detail Object Month of Major Sub Minor Sub Source Parameter Amount Head Account Head Major Head Head Head Description Description Head Sub Major Head Total: 10,10,02,013.00 8782 00 10,10,02,013.00 Major Head Total: 40,65,51,248.00 Payment Total: Closing Balance : .00 40,66,70,048.00 Grand Total :