

Report No :FR0REP037			Departmental Classified Abstract (Payment) - Major Head Wise					Run Date: 27/05/2025		
for									Page 1	
Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal									of 16	
Month of account : 03/2025										
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
2402	00	102	01	00	49	03/2025	D.F.O. Soil Conservation Division, Mantripukhri, Forest	VOTED HILL	7,360.00	
			Affores tation	Null	Other Revenue Expendi ture		DCF/SOIL & WATER CONSERVATION DIVISION NO.II	VOTED HILL	9,800.00	
									Object Head Total :	
									17,160.00	
									Detail Head Total :	
									17,160.00	
									Sub Head Total :	
									17,160.00	
			02	00	49	03/2025	DCF/SOIL & WATER CONSERVATION DIVISION NO.II	VOTED HILL	5,000.00	
			Rehabil itation of Jhumias	Null	Other Revenue Expendi ture		D.F.O. Soil Conservation Division, Mantripukhri, Forest	VOTED HILL	40,000.00	
									Object Head Total :	
									45,000.00	
									Detail Head Total :	
									45,000.00	
									Sub Head Total :	
									45,000.00	
									Minor Head Total :	
									62,160.00	
									Sub Major Head Total :	
									62,160.00	
									Major Head Total :	
									62,160.00	
2406	01	001	01	00	02	12/2024	Director, Forest Training School,	VOTED VALLEY	91,710.00	
			Directi	NULL	Wages					

Report No :FR0REP037			Departmental Classified Abstract (Payment) - Major Head Wise						Run Date: 27/05/2025		
for											
Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal									Page 2		of 16
Month of account : 03/2025											
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount		
2406	01	001	01	00	02		Koirengei				
			on	NULL	Wages	02/2025	Principal CCF/ Administration & Planning, Forest	VOTED HILL	7,72,470.00		
							Director, Forest Training School, Koirengei	VOTED VALLEY	91,710.00		
							Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	3,28,430.00		
						03/2025	D.F.O. Soil Conservation Division, Mantripukhri, Forest	VOTED HILL	.00		
							DCF/ Tengenoupal	VOTED HILL	22,232.00		
							DCF/ Tengenoupal	VOTED HILL	23,820.00		
							D.F.O. Tengenoupal/Chandel Division, Forest	VOTED HILL	72,687.00		
							DCF/ PHERZAWL	VOTED HILL	2,49,697.00		
							C.o.F. Eastern Circle, Mantripukhri, Forest	VOTED VALLEY	15,834.00		
							D.F.O. Social Forestry Division-I	VOTED VALLEY	59,102.00		
							DCF/ PHERZAWL	VOTED VALLEY	1,00,000.00		

Month of account : 03/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	001	01	00	02			Object Head Total :	18,54,880.00
				NULL	Wages				
					19	03/2025	Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	18,89,500.00
					Digital Equipme nt				
								Object Head Total :	18,89,500.00
					24	03/2025	D.F.O. Tengnoupal/Chandel Division, Forest	VOTED HILL	3,50,000.00
					Fuels and Lubrica nts		DCF/ Tengnoupal	VOTED HILL	3,50,000.00
							C.o.F. Eastern Circle, Mantripukhri, Forest	VOTED VALLEY	50,000.00
								Object Head Total :	7,50,000.00
					26	03/2025	D.F.O. Central Division, Mantripukhri, Forest	VOTED VALLEY	5,00,000.00
					Advertising and Publici ty				
								Object Head Total :	5,00,000.00
					29	03/2025	Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	63,930.00
					Repair and Mainten ance				
								Object Head Total :	63,930.00
					40	03/2025	D.F.O. Jiribam Division, Forest	VOTED HILL	21,000.00
					Awards and		D.F.O. Southern	VOTED HILL	23,000.00



Report No :FR0REP037				Departmental Classified Abstract (Payment) - Major Head Wise					Run Date: 27/05/2025		
for											
Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal								Page 5		of 16	
Month of account : 03/2025											
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount		
2406	01	001	03					Sub Head Total :	4,65,000.00		
								Minor Head Total :	57,76,310.00		
		005	01	00	49	03/2025	D.F.O. Working Plan Division-I, Forest	VOTED HILL	2,400.00		
				Working Null Plan	Other Revenue Expenditure		DCF/NONEY	VOTED HILL	25,20,000.00		
							D.F.O. Working Plan Division-I, Forest	VOTED VALLEY	3,000.00		
							Divisional Forest Officer, Senapati	VOTED VALLEY	21,15,000.00		
								Object Head Total :	46,40,400.00		
								Detail Head Total :	46,40,400.00		
								Sub Head Total :	46,40,400.00		
								Minor Head Total :	46,40,400.00		
		102	01	00	49	03/2025	DCF/KAMJONG	VOTED HILL	19,800.00		
				Plantation & Forestry Works	Other Revenue Expenditure		DCF/ Tengnoupal	VOTED HILL	39,600.00		
							DCF/NONEY	VOTED HILL	43,824.00		
							D.F.O. Research & Silviculture & Training Division, Forest	VOTED HILL	1,18,800.00		
							DCF/ Tengnoupal	VOTED HILL	2,78,000.00		
							DCF/ PHERZAWL	VOTED HILL	2,85,440.00		
							D.F.O. Central Division, Mantripukhri, Forest	VOTED HILL	3,35,000.00		

Report No :FR0REP037				Departmental Classified Abstract (Payment) - Major Head Wise				Run Date: 27/05/2025							
for															
Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal								Page 6		of 16					
Month of account : 03/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount						
2406	01	102	01	00	49		DCF/ Tengnoupal	VOTED HILL	3,54,400.00						
				Null	Other Revenue Expendi ture		D.F.O. Northern Division, Kangpokpi, Forest	VOTED HILL	18,79,000.00						
							D.F.O. Southern Division, Churachandpur, Forest	VOTED HILL	31,59,500.00						
							Dy CF Wild Life, KNP & YWSanctuary, Forest	VOTED VALLEY	2,33,155.00						
							D.F.O. Social Forestry Division-I	VOTED VALLEY	2,41,545.00						
							D.F.O. Central Division, Mantripukhri, Forest	VOTED VALLEY	3,70,650.00						
							D.F.O. Working Plan Division-I, Forest	VOTED VALLEY	5,36,900.00						
							DFO/URBAN FORESTRY	VOTED VALLEY	6,62,760.00						
							D.F.O. Bishnupur Division, Forest	VOTED VALLEY	6,87,500.00						
							Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	9,00,000.00						
							D.F.O. Working Plan Division-I, Forest	VOTED VALLEY	16,47,500.00						

Month of account : 03/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	102	01	00	49			Object Head Total :	1,17,93,374.00
				Null	Other Revenue Expenditure				
								Detail Head Total :	1,17,93,374.00
								Sub Head Total :	1,17,93,374.00
								Minor Head Total :	1,17,93,374.00
		800	01	00	49	03/2025	DCF/ PHERZAWL	VOTED HILL	2,41,250.00
			Forest Fire Prevention & Management Scheme (Central Share)	Null	Other Revenue Expenditure		D.F.O. Southern Division, Churachandpur, Forest	VOTED HILL	3,14,750.00
								Object Head Total :	5,56,000.00
								Detail Head Total :	5,56,000.00
								Sub Head Total :	5,56,000.00
								Minor Head Total :	5,56,000.00
								Sub Major Head Total :	2,27,66,084.00
	02	110	05	00	49	03/2025	D.F.O. Southern Division, Churachandpur, Forest	VOTED HILL	45,500.00
			Wild Management	Null	Other Revenue Expenditure		DFO/WILDLIFE	VOTED HILL	60,000.00
							DFO/WILDLIFE	VOTED HILL	3,26,830.00
							Addl. PCCF, W/L &	VOTED VALLEY	8,500.00

Month of account : 03/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	02	110	05	00	49		CCF (Cons. & CJM), Forest		
				Null	Other Revenue Expenditure		D.F.O. Bishnupur Division, Forest	VOTED VALLEY	60,000.00
							DCF/NONEY	VOTED VALLEY	60,000.00
							D.F.O. Jiribam Division, Forest	VOTED VALLEY	65,000.00
							D.F.O. Northern Division, Kangpokpi, Forest	VOTED VALLEY	92,000.00
							D.F.O. Bishnupur Division, Forest	VOTED VALLEY	1,20,000.00
							DCF/PHERZAWL	VOTED VALLEY	1,33,000.00
							Dy CF Wild Life, KNP & YWSanctuary, Forest	VOTED VALLEY	1,88,205.00
							D.F.O. Central Division, Mantripukhri, Forest	VOTED VALLEY	3,60,000.00
							DFO/WILDLIFE	VOTED VALLEY	13,10,409.00
							Object Head Total :		28,29,444.00
							Detail Head Total :		28,29,444.00
							Sub Head Total :		28,29,444.00
							Minor Head Total :		28,29,444.00
	111	01	00	49	03/2025		Dy CF, Wildlife(HQ) Zoological Park,	VOTED VALLEY	21,32,619.00
			Manipur Zoologi	Null	Other Revenue				



Month of account : 03/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	02	111	01	00	49		Iroishemba, Forest Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	VOTED VALLEY	39,17,305.00
Object Head Total :									60,49,924.00
Detail Head Total :									60,49,924.00
Sub Head Total :									60,49,924.00
Minor Head Total :									60,49,924.00
Sub Major Head Total :									88,79,368.00
04	103	16	04	27	03/2025	DCF/ PHERZAWL		VOTED VALLEY	47,55,700.00
Object Head Total :									47,55,700.00
Detail Head Total :									47,55,700.00
Sub Head Total :									47,55,700.00
Minor Head Total :									47,55,700.00
Sub Major Head Total :									47,55,700.00
Major Head Total :									3,64,01,152.00
Voted-General-Non-Plan Total:									1,18,800.00
4406	01	001	01	00	52	03/2025	Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	1,86,000.00

Month of account : 03/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
4406	01	001	01	00	52			Object Head Total :	1,86,000.00
			on	Null	Machine ry and Equipments				
								Detail Head Total :	1,86,000.00
								Sub Head Total :	1,86,000.00
								Minor Head Total :	1,86,000.00
		102	01	00	77	03/2025	DFO/URBAN FORESTRY	VOTED VALLEY	25,200.00
			Plantation & Other Forestry Works	Null	Other Fixed Assets		D.F.O. Northern Division, Kangpokpi, Forest	VOTED VALLEY	75,000.00
							DCF/ PHERZAWL	VOTED VALLEY	81,000.00
							D.F.O. Central Division, Mantripukhri, Forest	VOTED VALLEY	5,00,000.00
							D.F.O. Social Forestry Division-I	VOTED VALLEY	11,85,000.00
							DCF/ PHERZAWL	VOTED VALLEY	18,81,000.00
							DCF/ NONEY	VOTED VALLEY	20,52,600.00
							DCF/ Tengnoupal	VOTED VALLEY	41,30,500.00
							D.F.O. Southern Division, Churachandpur, Forest	VOTED VALLEY	42,15,500.00
								Object Head Total :	1,41,45,800.00

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Month of account : 03/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
4406	01	102	01	00				Detail Head Total :	1,41,45,800.00
				Null					
			02	00	73	03/2025	Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	1,41,45,800.00
			Forest Protection	Null	Infrast ructural Assets				9,97,450.00
								Object Head Total :	9,97,450.00
								Detail Head Total :	9,97,450.00
								Sub Head Total :	9,97,450.00
								Minor Head Total :	1,51,43,250.00
								Sub Major Head Total :	1,53,29,250.00
								Major Head Total :	1,53,29,250.00
8550	00	101	00	00	00	12/2024	Director, Forest Training School, Koirengei	NULL	26,41,000.00
			NULL	NULL	NULL				
						03/2025	DFO/URBAN FORESTRY	NULL	11,83,225.00
							DCF/SOIL & WATER CONSERVATION DIVISION NO.II	NULL	11,89,900.00
							D.F.O. Social Forestry Division-I	NULL	16,89,000.00
							Director, Forest Training School, Koirengei	NULL	20,65,000.00
							D.F.O. Working Plan Division-I,	NULL	25,44,100.00

Month of account : 03/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8550	00	101	00	00	00		Forest		
				NULL	NULL		D.F.O. Research & Silviculture & Training Division, Forest	NULL	28,06,850.00
							Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	NULL	28,30,030.00
							D.F.O. Soil Conservation Division, Mantripukhri, Forest	NULL	39,37,678.00
							DCF/PHERZAWL	NULL	49,61,900.00
							DCF/NONEY	NULL	55,13,450.00
							D.F.O. Bishnupur Division, Forest	NULL	56,06,750.00
							D.F.O. Eastern Division, Ukhrul, Forest	NULL	56,37,000.00
							D.F.O. Jiribam Division, Forest	NULL	59,43,055.00
							D.F.O. Tengnoupal/Chandel Division, Forest	NULL	67,55,700.00
							DCF/KAMJONG	NULL	76,78,840.00
							Divisional Forest Officer, Senapati	NULL	78,04,750.00
							D.F.O. Central Division,	NULL	79,78,150.00

Month of account : 03/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8550	00	101	00	00 NULL	00 NULL		Mantripukhri, Forest Dy CF Wild Life, KNP & YWSanctuary, Forest D.F.O. Northern Division, Kangpokpi, Forest D.F.O. Southern Division, Churachandpur, Forest DFO/WILDLIFE D.F.O. Western Division, Tamenglong, Forest D.F.O. Thoubal Division, Forest Principal CCF/ Administration & Planning, Forest	NULL NULL NULL NULL NULL NULL NULL	85,52,376.00  98,04,800.00  1,00,16,800.00  1,06,57,556.00 1,23,54,450.00  1,73,37,285.00  10,62,67,028.00
Object Head Total :									25,37,56,673.00
Detail Head Total :									25,37,56,673.00
Sub Head Total :									25,37,56,673.00
Minor Head Total :									25,37,56,673.00
Sub Major Head Total :									25,37,56,673.00
Major Head Total :									25,37,56,673.00
8782	00	103	01	00	00	03/2025	D.F.O. Western	NULL	.00

Month of account : 03/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8782	00	103	01	00	00		Division, Tamenglong, Forest		
			(i)	NULL	NULL		DFO/WILDLIFE	NULL	.00
			Remittances into Treasuries/Banks				Dy CF Wild Life, KNP & YWSanctuary, Forest	NULL	3,750.00
							DFO/WILDLIFE	NULL	7,985.00
							D.F.O. Research & Silviculture & Training Division, Forest	NULL	8,030.00
							D.F.O. Southern Division, Churachandpur, Forest	NULL	25,000.00
							Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	NULL	67,720.00
							Divisional Forest Officer, Senapati	NULL	2,62,660.00
							D.F.O. Northern Division, Kangpokpi, Forest	NULL	2,86,718.00
							D.F.O. Bishnupur Division, Forest	NULL	4,18,593.00
							D.F.O. Jiribam Division, Forest	NULL	4,83,257.00
							D.F.O. Western Division, Tamenglong, Forest	NULL	8,39,750.00

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Month of account : 03/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount			
8782	00	103	01	00	00		D.F.O. Eastern Division, Ukhrul, Forest	NULL	10,92,944.00			
				NULL	NULL		D.F.O. Central Division, Mantripukhri, Forest	NULL	22,06,248.00			
							DCF/NONEY	NULL	32,29,745.00			
							DCF/KAMJONG	NULL	42,00,459.00			
							DCF/ Tengnoupal	NULL	2,97,60,997.00			
							D.F.O. Tengnoupal/Chandel Division, Forest	NULL	4,45,46,007.00			
				Object Head Total :								8,74,39,863.00
				Detail Head Total :								8,74,39,863.00
				Sub Head Total :								8,74,39,863.00
		01	00	00	03/2025	Addl. PCCF, W/L & CCF (Cons. & CJM), Forest	NULL	5,15,000.00				
		(iv) Transfer between Public Works/ Forest Officers	NULL	NULL		DFO/WILDLIFE	NULL	20,75,400.00				
					Principal CCF/ Administration & Planning, Forest	NULL	1,09,71,750.00					
Object Head Total :								1,35,62,150.00				
Detail Head Total :								1,35,62,150.00				
Sub Head Total :								1,35,62,150.00				
Minor Head Total :								10,10,02,013.00				

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Month of account : 03/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description Amount
8782	00							Sub Major Head Total : 10,10,02,013.00
								Major Head Total : 10,10,02,013.00
								Payment Total: 40,65,51,248.00
								Closing Balance : .00
								Grand Total : 40,66,70,048.00