

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																
Month of Account:		APR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	307	Voucher	4,62,323	0	1,05,000	0	3,57,323	4,62,323				
						General-Voted	309	Voucher	2,66,330	0	1,00,000	0	1,66,330	2,66,330				
						General-Voted	310	Voucher	1,32,565	0	50,000	0	82,565	1,32,565				
						General-Voted	570	Voucher	15,82,719	0	1,21,420	8,800	14,52,499	15,82,719				
						General-Voted	572	Voucher	39,060	0	0	0	39,060	39,060				
						Total Object Head-- 1 :					24,82,997	0	3,76,420	8,800	20,97,777	24,82,997		
						Total Sub Head :					24,82,997	0	3,76,420	8,800	20,97,777	24,82,997		
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	308	Voucher	1,21,995	0	12,000	0	1,09,995	1,21,995				
						General-Voted	571	Voucher	2,61,142	0	10,000	0	2,51,142	2,61,142				
						Total Object Head-- 1 :					3,83,137	0	22,000	0	3,61,137	3,83,137		
						Total Sub Head :					3,83,137	0	22,000	0	3,61,137	3,83,137		
			Total Minor Head 1 :					28,66,134	0	3,98,420	8,800	24,58,914	28,66,134					
			Total Sub Major Head 0 :					28,66,134	0	3,98,420	8,800	24,58,914	28,66,134					
			Total Major Head 2204 :					28,66,134	0	3,98,420	8,800	24,58,914	28,66,134					
			Total of Month :					28,66,134	0	3,98,420	8,800	24,58,914	28,66,134					
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2204		001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary		General-Voted	234										

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Shillong

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	234	Voucher	5,94,888	0	1,55,000	0	4,39,888	5,94,888		
						General-Voted	61	Voucher	15,82,719	0	1,21,420	8,800	14,52,499	15,82,719		
						Total Object Head-- 1 :				21,77,607	0	2,76,420	8,800	18,92,387	21,77,607	
					02. Wages	General-Voted	1134	Voucher	5,70,270	0	0	68,200	5,02,070	5,70,270		
						General-Voted	1135	Voucher	9,00,960	0	0	0	9,00,960	9,00,960		
						Total Object Head-- 2 :				14,71,230	0	0	68,200	14,03,030	14,71,230	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1976	Voucher	38,240	0	0	0	38,240	38,240		
						Total Object Head-- 11 :				38,240	0	0	0	38,240	38,240	
					Total Sub Head :					36,87,077	0	2,76,420	77,000	33,33,657	36,87,077	
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	1,21,995	0	12,000	0	1,09,995	1,21,995		
						General-Voted	82	Voucher	2,61,142	0	10,000	0	2,51,142	2,61,142		
					Total Object Head-- 1 :					3,83,137	0	22,000	0	3,61,137	3,83,137	
					Total Sub Head :					3,83,137	0	22,000	0	3,61,137	3,83,137	
			Total Minor Head 1 :					40,70,214	0	2,98,420	77,000	36,94,794	40,70,214			
			Total Sub Major Head 0 :					40,70,214	0	2,98,420	77,000	36,94,794	40,70,214			
			Total Major Head 2204 :					40,70,214	0	2,98,420	77,000	36,94,794	40,70,214			
Total of Month :					40,70,214	0	2,98,420	77,000	36,94,794	40,70,214						
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted		1976	Voucher	36,880	0	0	0		36,880	36,880	
						General-Voted		2047	Voucher	90,680	0	0	0		90,680	90,680	
						General-Voted		229	Voucher	5,94,888	0	1,55,000	0		4,39,888	5,94,888	
						General-Voted		53	Voucher	15,17,143	0	1,14,440	6,600		13,96,103	15,17,143	
					Total Object Head-- 1 :						22,39,591	0	2,69,440	6,600		19,63,551	22,39,591
				02. Wages		General-Voted		1121	Voucher	9,56,997	0	0	0		9,56,997	9,56,997	
						General-Voted		1122	Voucher	6,04,407	0	0	68,200		5,36,207	6,04,407	
				Total Object Head-- 2 :						15,61,404	0	0	68,200		14,93,204	15,61,404	
				(11) Travel Expenses, Conveyance Allowances		General-Voted		2136	Voucher	23,863	0	0	0		23,863	23,863	
						Total Object Head-- 11 :						23,863	0	0	0		23,863
				(13) Office Expenses		General-Voted		1377	Voucher	4,65,054	0	0	0		4,65,054	4,65,054	
						General-Voted		1821	Voucher	5,94,618	0	0	0		5,94,618	5,94,618	
						General-Voted		3086	Voucher	1,20,137	0	0	0		1,20,137	1,20,137	
				Total Object Head-- 13 :						11,79,809	0	0	0		11,79,809	11,79,809	
			Total Sub Head :								50,04,667	0	2,69,440	74,800		46,60,427	50,04,667
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted		1977	Voucher	7,450	0	0	0		7,450	7,450	
						General-Voted		2048	Voucher	15,370	0	0	0		15,370	15,370	
						General-Voted		259	Voucher	1,21,995	0	12,000	0		1,09,995	1,21,995	
						General-Voted		768	Voucher	2,61,142	0	10,000	0		2,51,142	2,61,142	
					Total Object Head-- 1 :						4,05,957	0	22,000	0		3,83,957	4,05,957
				(13) Office Expenses		General-Voted		3087	Voucher	44,785	0	0	0		44,785	44,785	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(02) Sport Officer And Staff	0	(13) Office Expenses	Total Object Head-- 13 :				44,785	0	0	0		44,785	44,785
						Total Sub Head :				4,50,742	0	22,000	0		4,28,742	4,50,742
						Total Minor Head 1 :				54,55,409	0	2,91,440	74,800		50,89,169	54,55,409
						Total Sub Major Head 0 :				54,55,409	0	2,91,440	74,800		50,89,169	54,55,409
						Total Major Head 2204 :				54,55,409	0	2,91,440	74,800		50,89,169	54,55,409
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted		1131	Voucher	14,42,00,000	0	0	0		14,42,00,000	14,42,00,000
						Total Object Head-- 53 :				14,42,00,000	0	0	0		14,42,00,000	14,42,00,000
						Total Sub Head :				14,42,00,000	0	0	0		14,42,00,000	14,42,00,000
						Total Minor Head 102 :				14,42,00,000	0	0	0		14,42,00,000	14,42,00,000
						Total Sub Major Head 3 :				14,42,00,000	0	0	0		14,42,00,000	14,42,00,000
						Total Major Head 4202 :				14,42,00,000	0	0	0		14,42,00,000	14,42,00,000
Total of Month :										14,96,55,409	0	2,91,440	74,800		14,92,89,169	14,96,55,409
Total of DDO 4100001 :										15,65,91,757	0	9,88,280	1,60,600		15,54,42,877	15,65,91,757
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO Name		4100001														
Month of Account		DEC-2009														

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES									
Department :	Sports and Youth Affairs Department										
Treasury	Shillong (North) Treasury										
D.D.O. :	4100001	Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong									
Internal Adjustment of A.G. Office:											
DDO Name 4100001											
Month of Account DEC-2009											
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	41315	3,000		
Monthwise Internal Adjustment Total :									3,000		
DDO wise Internal Adjustment Total:									3,000		
DDO wise Total (Original +Reconcilation+IA) :									15,65,94,757		
<u>Summary of DDO wise expenditure</u>											
2204	00	1	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted					69,03,195
2204	00	1	(01) Directorate Of Sport	0	02. Wages	General-Voted					30,32,634
2204	00	1	(01) Directorate Of Sport	0	(11) Travel Expenses, Conveyance Allowances	General-Voted					62,103
2204	00	1	(01) Directorate Of Sport	0	(13) Office Expenses	General-Voted					11,79,809
2204	00	1	(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted					11,72,231
2204	00	1	(02) Sport Officer And Staff	0	(13) Office Expenses	General-Voted					44,785
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted					14,42,00,000
										15,65,94,757	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		4100002 District Sports Officer Shillong															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-		(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	311	Voucher	1,21,995	0	8,000	0		1,13,995	1,21,995
								Voted-Sixth-Schedule-Khasi	312	Voucher	7,56,396	0	69,230	0		6,87,166	7,56,396
								Total Object Head-- 1 :			8,78,391	0	77,230	0		8,01,161	8,78,391
								Total Sub Head :			8,78,391	0	77,230	0		8,01,161	8,78,391
								Total Minor Head 1 :			8,78,391	0	77,230	0		8,01,161	8,78,391
								Total Sub Major Head 0 :			8,78,391	0	77,230	0		8,01,161	8,78,391
								Total Major Head 2204 :			8,78,391	0	77,230	0		8,01,161	8,78,391
								Total of Month :			8,78,391	0	77,230	0		8,01,161	8,78,391
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-		(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	50	Voucher	7,57,770	0	69,230	0		6,88,540	7,57,770
								Voted-Sixth-Schedule-Khasi	6	Voucher	1,21,995	0	8,000	0		1,13,995	1,21,995
								Total Object Head-- 1 :			8,79,765	0	77,230	0		8,02,535	8,79,765
								02. Wages	1586	Voucher	1,64,160	0	0	0		1,64,160	1,64,160
								Total Object Head-- 2 :			1,64,160	0	0	0		1,64,160	1,64,160

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Demand :		58		ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4100002		District Sports Officer Shillong												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-			Total Sub Head :				10,43,925	0	77,230		0	9,66,695	10,43,925
						Total Minor Head 1 :				10,43,925	0	77,230		0	9,66,695	10,43,925
						Total Sub Major Head 0 :				10,43,925	0	77,230		0	9,66,695	10,43,925
						Total Major Head 2204 :				10,43,925	0	77,230		0	9,66,695	10,43,925
						Total of Month :				10,43,925	0	77,230		0	9,66,695	10,43,925
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2407	Voucher	44,012	0	0		0	44,012	44,012
							Voted-Sixth-Schedule-Khasi	2500	Voucher	7,450	0	0		0	7,450	7,450
							Voted-Sixth-Schedule-Khasi	711	Voucher	7,57,770	0	69,230		0	6,88,540	7,57,770
							Voted-Sixth-Schedule-Khasi	766	Voucher	1,21,995	0	8,000		0	1,13,995	1,21,995
						Total Object Head-- 1 :				9,31,227	0	77,230		0	8,53,997	9,31,227
						02. Wages	Voted-Sixth-Schedule-Khasi	3578	Voucher	71,190	0	0		0	71,190	71,190
						Total Object Head-- 2 :				71,190	0	0		0	71,190	71,190
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4005	Voucher	3,026	0	0		0	3,026	3,026

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Demand :		58		ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		4100002		District Sports Officer Shillong													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Total Object Head-- 13 :					3,026	0	0	0	3,026	3,026	
						Total Sub Head :					10,05,443	0	77,230	0	9,28,213	10,05,443	
						Total Minor Head 1 :					10,05,443	0	77,230	0	9,28,213	10,05,443	
						Total Sub Major Head 0 :					10,05,443	0	77,230	0	9,28,213	10,05,443	
						Total Major Head 2204 :					10,05,443	0	77,230	0	9,28,213	10,05,443	
						Total of Month :					10,05,443	0	77,230	0	9,28,213	10,05,443	
						Total of DDO 4100002 :					29,27,759	0	2,31,690	0	26,96,069	29,27,759	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																29,27,759	
Summary of DDO wise expenditure																	
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi										26,89,383	
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi										2,35,350	
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi										3,026	
																29,27,759	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4100003 Chief Engineer State Sports Council Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted		3236	Voucher	4,26,67,585	0	0		0	4,26,67,585	4,26,67,585
						General-Voted		3237	Voucher	41,65,252	0	0		0	41,65,252	41,65,252
						General-Voted		3359	Voucher	64,01,316	0	0		0	64,01,316	64,01,316
						General-Voted		3451	Voucher	54,59,961	0	0		0	54,59,961	54,59,961
						General-Voted		3456	Voucher	2,59,52,061	0	0		0	2,59,52,061	2,59,52,061
						General-Voted		3458	Voucher	8,90,163	0	0		0	8,90,163	8,90,163
						General-Voted		3572	Voucher	21,42,204	0	0		0	21,42,204	21,42,204
						General-Voted		3573	Voucher	52,31,878	0	0		0	52,31,878	52,31,878
						General-Voted		3770	Voucher	9,38,919	0	0		0	9,38,919	9,38,919
						Total Object Head-- 53 :									9,38,49,339	0
Total Sub Head :									9,38,49,339	0	0		0	9,38,49,339	9,38,49,339	
Total Minor Head 102 :									9,38,49,339	0	0		0	9,38,49,339	9,38,49,339	
Total Sub Major Head 3 :									9,38,49,339	0	0		0	9,38,49,339	9,38,49,339	
Total Major Head 4202 :									9,38,49,339	0	0		0	9,38,49,339	9,38,49,339	
Total of Month :									9,38,49,339	0	0		0	9,38,49,339	9,38,49,339	
Total of DDO 4100003 :									9,38,49,339	0	0		0	9,38,49,339	9,38,49,339	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
9,38,49,339																

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES									
Department :	Sports and Youth Affairs Department										
Treasury	Shillong (North) Treasury										
D.D.O. :	4100003	Chief Engineer State Sports Council Shillong									
<u>Summary of DDO wise expenditure</u>											
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.			0	53. Major Works	General-Voted			9,38,49,339
											9,38,49,339

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																																																																								
Department : Sports and Youth Affairs Department																																																																								
Treasury Jowai Treasury																																																																								
D.D.O. : 4100001 District Sports Officer Jowai																																																																								
Month of Account: MAY/2026																																																																								
<table><tr><td colspan="2">Major Head</td><td colspan="2">Sub Major Head</td><td colspan="2">Minor Head</td><td colspan="2">Sub Head</td><td colspan="2">Object Head</td><td colspan="2">Categorised Schme</td><td colspan="2">Plan/Non-Plan</td><td colspan="2">T.V. No.</td><td colspan="2">Type</td><td colspan="2">Gross Amount (State)</td><td colspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td colspan="2">Net Amount (as per SOP)</td><td colspan="2">Gross Amount (A.G.))</td></tr><tr><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="3">8009 - 7610</td><td colspan="2"></td><td colspan="2"></td></tr></table>															Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))																								8009 - 7610						
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))																																													
																						8009 - 7610																																																		
<table><tr><td colspan="18">Total of Month :</td><td colspan="2">2,53,564</td><td colspan="2">0</td><td colspan="2">17,500</td><td colspan="2">0</td><td colspan="2">2,36,064</td><td colspan="2">2,53,564</td></tr></table>															Total of Month :																		2,53,564		0		17,500		0		2,36,064		2,53,564																													
Total of Month :																		2,53,564		0		17,500		0		2,36,064		2,53,564																																												
Month of Account: JUN/2026																																																																								
<table><tr><td colspan="2">Major Head</td><td colspan="2">Sub Major Head</td><td colspan="2">Minor Head</td><td colspan="2">Sub Head</td><td colspan="2">Object Head</td><td colspan="2">Categorised Schme</td><td colspan="2">Plan/Non-Plan</td><td colspan="2">T.V. No.</td><td colspan="2">Type</td><td colspan="2">Gross Amount (State)</td><td colspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td colspan="2">Net Amount (as per SOP)</td><td colspan="2">Gross Amount (A.G.))</td></tr><tr><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="3">8009 - 7610</td><td colspan="2"></td><td colspan="2"></td></tr></table>															Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))																								8009 - 7610						
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))																																													
																						8009 - 7610																																																		
2204	00	001	(03) District Sport Officer0 And Staff-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		368		Voucher		2,53,564		0		17,500		0		2,36,064		2,53,564																																																			
					Voted-Sixth-Schedule-Jaintia		994		Voucher		15,390		0		0		0		15,390		15,390																																																			
					Total Object Head-- 1 :										2,68,954		0		17,500		0		2,51,454		2,68,954																																															
					02. Wages	Voted-Sixth-Schedule-Jaintia		710		Voucher		2,18,685		0		0		0		2,18,685		2,18,685																																																		
				Total Object Head-- 2 :										2,18,685		0		0		0		2,18,685		2,18,685																																																
				Total Sub Head :										4,87,639		0		17,500		0		4,70,139		4,87,639																																																
				Total Minor Head 1 :										4,87,639		0		17,500		0		4,70,139		4,87,639																																																
				Total Sub Major Head 0 :										4,87,639		0		17,500		0		4,70,139		4,87,639																																																
				Total Major Head 2204 :										4,87,639		0		17,500		0		4,70,139		4,87,639																																																
				Total of Month :										4,87,639		0		17,500		0		4,70,139		4,87,639																																																
<table><tr><td colspan="12">Total of DDO 4100001 :</td><td colspan="2">9,94,767</td><td colspan="2">0</td><td colspan="2">52,500</td><td colspan="2">0</td><td colspan="2">9,42,267</td><td colspan="2">9,94,767</td></tr></table>															Total of DDO 4100001 :												9,94,767		0		52,500		0		9,42,267		9,94,767																																			
Total of DDO 4100001 :												9,94,767		0		52,500		0		9,42,267		9,94,767																																																		
Reconciliation Portion																																																																								

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES				
Department :	Sports and Youth Affairs Department					
Treasury	Jowai Treasury					
D.D.O. :	4100001	District Sports Officer Jowai				
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :						9,94,767
<u>Summary of DDO wise expenditure</u>						
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	7,76,082
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages Voted-Sixth-Schedule-Jaintia	2,18,685
						9,94,767

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Nongstoin Treasury														
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	206	Voucher	5,43,482	0	24,000		0	5,19,482	5,43,482
						Total Object Head-- 1 :				5,43,482	0	24,000		0	5,19,482	5,43,482
						Total Sub Head :				5,43,482	0	24,000		0	5,19,482	5,43,482
						Total Minor Head 1 :				5,43,482	0	24,000		0	5,19,482	5,43,482
						Total Sub Major Head 0 :				5,43,482	0	24,000		0	5,19,482	5,43,482
						Total Major Head 2204 :				5,43,482	0	24,000		0	5,19,482	5,43,482
						Total of Month :				5,43,482	0	24,000		0	5,19,482	5,43,482
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	368	Voucher	5,43,484	0	25,000		0	5,18,484	5,43,484
						Total Object Head-- 1 :				5,43,484	0	25,000		0	5,18,484	5,43,484
						02. Wages	Voted-Sixth-Schedule-Khasi	524	Voucher	67,440	0	0		0	67,440	67,440
						Total Object Head-- 2 :				67,440	0	0		0	67,440	67,440
						Total Sub Head :				6,10,924	0	25,000		0	5,85,924	6,10,924
						Total Minor Head 1 :				6,10,924	0	25,000		0	5,85,924	6,10,924

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury		Nongstoin Treasury															
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin															
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2204	00					Total Sub Major Head 0 :					6,10,924	0	25,000		0	5,85,924	6,10,924
						Total Major Head 2204 :					6,10,924	0	25,000		0	5,85,924	6,10,924
						Total of Month :					6,10,924	0	25,000		0	5,85,924	6,10,924
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	5,43,484	0	15,000		0	5,28,484	5,43,484		
						Voted-Sixth-Schedule-Khasi	809	Voucher	32,580	0	0		0	32,580	32,580		
						Total Object Head-- 1 :		5,76,064	0	15,000		0	5,61,064	5,76,064			
						02. Wages	Voted-Sixth-Schedule-Khasi	412	Voucher	67,440	0	0		0	67,440	67,440	
							Total Object Head-- 2 :		67,440	0	0		0	67,440	67,440		
						Total Sub Head :		6,43,504	0	15,000		0	6,28,504	6,43,504			
						Total Minor Head 1 :		6,43,504	0	15,000		0	6,28,504	6,43,504			
						Total Sub Major Head 0 :		6,43,504	0	15,000		0	6,28,504	6,43,504			
						Total Major Head 2204 :		6,43,504	0	15,000		0	6,28,504	6,43,504			
Total of Month :		6,43,504	0	15,000		0	6,28,504	6,43,504									

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES								
Department :	Sports and Youth Affairs Department									
Treasury	Nongstoin Treasury									
D.D.O. :	4100001	District Sports Officer West Khasi Hills District Nongstoin								
		Total of DDO	4100001 :	17,97,910	0	64,000	0	17,33,910	17,97,910	
Reconciliation Portion										
Internal Adjustment of A.G. Office:										
				DDO wise Total (Original +Reconcilation+IA) :					17,97,910	
<u>Summary of DDO wise expenditure</u>										
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				16,63,030
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi				1,34,880
										17,97,910

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																	
Department :		Sports and Youth Affairs Department																	
Treasury		William Nagar Treasury																	
D.D.O. :		4100001 District Sports Officer Williamnagar																	
Month of Account:		APR/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	31	Voucher	1,26,790	0	28,750		0	98,040	1,26,790			
								9	Voucher	4,92,990	0	16,000		0	4,76,990	4,92,990			
								Total Object Head-- 1 :					6,19,780	0	44,750		0	5,75,030	6,19,780
								Total Sub Head :					6,19,780	0	44,750		0	5,75,030	6,19,780
								Total Minor Head 1 :					6,19,780	0	44,750		0	5,75,030	6,19,780
								Total Sub Major Head 0 :					6,19,780	0	44,750		0	5,75,030	6,19,780
								Total Major Head 2204 :					6,19,780	0	44,750		0	5,75,030	6,19,780
Total of Month :										6,19,780	0	44,750		0	5,75,030	6,19,780			
Month of Account:		MAY/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	25	Voucher	4,26,419	0	16,000		0	4,10,419	4,26,419			
								509	Voucher	1,92,120	0	0		0	1,92,120	1,92,120			
								Total Object Head-- 1 :					6,18,539	0	16,000		0	6,02,539	6,18,539
								Total Sub Head :					6,18,539	0	16,000		0	6,02,539	6,18,539
Total Minor Head 1 :					6,18,539	0	16,000		0	6,02,539	6,18,539								

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Demand :		58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department																
Treasury		William Nagar Treasury																
D.D.O. :		4100001	District Sports Officer Williamnagar															
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2204								Total Major Head	2204 :			9,05,503	0	10,000	0	8,95,503	9,05,503	
								Total of Month	:			9,05,503	0	10,000	0	8,95,503	9,05,503	
								Total of DDO	4100001 :			21,43,822	0	70,750	0	20,73,072	21,43,822	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																21,43,822		
Summary of DDO wise expenditure																		
2204	00	1	(03)	District Sport Officer And Staff-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					16,87,292		
2204	00	1	(03)	District Sport Officer And Staff-				0	02. Wages		Voted-Sixth-Schedule-Garo					2,56,530		
2204	00	1	(03)	District Sport Officer And Staff-				0	(13) Office Expenses		Voted-Sixth-Schedule-Garo					2,00,000		
																21,43,822		

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Nongpoh Treasury														
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	198	Voucher	4,29,410	0	17,280		0	4,12,130	4,29,410	
						Voted-Sixth-Schedule-Khasi	428	Voucher	4,29,410	0	17,280		0	4,12,130	4,29,410	
					Total Object Head-- 1 :					8,58,820	0	34,560		0	8,24,260	8,58,820
					Total Sub Head :					8,58,820	0	34,560		0	8,24,260	8,58,820
					Total Minor Head 1 :					8,58,820	0	34,560		0	8,24,260	8,58,820
					Total Sub Major Head 0 :					8,58,820	0	34,560		0	8,24,260	8,58,820
					Total Major Head 2204 :					8,58,820	0	34,560		0	8,24,260	8,58,820
Total of Month :					8,58,820	0	34,560		0	8,24,260	8,58,820					
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-		02. Wages	Voted-Sixth-Schedule-Khasi	624	Voucher	1,41,600	0	0		0	1,41,600	1,41,600	
						Total Object Head-- 2 :					1,41,600	0	0		0	1,41,600
					Total Sub Head :					1,41,600	0	0		0	1,41,600	1,41,600
					Total Minor Head 1 :					1,41,600	0	0		0	1,41,600	1,41,600
					Total Sub Major Head 0 :					1,41,600	0	0		0	1,41,600	1,41,600

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																		
Department : Sports and Youth Affairs Department																		
Treasury Nongpoh Treasury																		
D.D.O. : 4100001 District Sports Officer Ri-Bhoi District Nongpoh																		
Month of Account: MAY/2026																		
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610			
2204				Total Major Head				2204 :			1,41,600	0	0			0	1,41,600	1,41,600
				Total of Month :							1,41,600	0	0			0	1,41,600	1,41,600
Month of Account: JUN/2026																		
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	84	Voucher	4,29,410	0	17,280			0	4,12,130	4,29,410	
				Total Object Head-- 1 :							4,29,410	0	17,280			0	4,12,130	4,29,410
				02. Wages			Voted-Sixth-Schedule-Khasi	444	Voucher	71,700	0	0			0	71,700	71,700	
				Total Object Head-- 2 :							71,700	0	0			0	71,700	71,700
				Total Sub Head :							5,01,110	0	17,280			0	4,83,830	5,01,110
				Total Minor Head 1 :							5,01,110	0	17,280			0	4,83,830	5,01,110
				Total Sub Major Head 0 :							5,01,110	0	17,280			0	4,83,830	5,01,110
				Total Major Head 2204 :							5,01,110	0	17,280			0	4,83,830	5,01,110
				Total of Month :							5,01,110	0	17,280			0	4,83,830	5,01,110
				Total of DDO 4100001 :							15,01,530	0	51,840			0	14,49,690	15,01,530
Reconciliation Portion																		

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES					
Department :	Sports and Youth Affairs Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	4100001	District Sports Officer Ri-Bhoi District Nongpoh					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						15,01,530	
<u>Summary of DDO wise expenditure</u>							
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,88,230
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,13,300
							15,01,530

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Tura Treasury														
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	570	Voucher	1,78,080	0	0	0		1,78,080	1,78,080
							Voted-Sixth-Schedule-Garo	595	Voucher	6,23,768	2,000	28,000	2,198		5,91,570	6,21,768
					Total Object Head-- 1 :					8,01,848	2,000	28,000	2,198		7,69,650	7,99,848
					Total Sub Head :					8,01,848	2,000	28,000	2,198		7,69,650	7,99,848
					Total Minor Head 1 :					8,01,848	2,000	28,000	2,198		7,69,650	7,99,848
					Total Sub Major Head 0 :					8,01,848	2,000	28,000	2,198		7,69,650	7,99,848
					Total Major Head 2204 :					8,01,848	2,000	28,000	2,198		7,69,650	7,99,848
Total of Month :										8,01,848	2,000	28,000	2,198		7,69,650	7,99,848
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	212	Voucher	6,23,768	2,000	28,000	2,198		5,91,570	6,21,768
							Voted-Sixth-Schedule-Garo	214	Voucher	92,362	0	0	0		92,362	92,362
					Total Object Head-- 1 :					7,16,130	2,000	28,000	2,198		6,83,932	7,14,130
					Total Sub Head :					7,16,130	2,000	28,000	2,198		6,83,932	7,14,130
Total Minor Head 1 :					7,16,130	2,000	28,000	2,198		6,83,932	7,14,130					

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Tura Treasury														
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204		00		Total Sub Major Head 0 :						7,16,130	2,000	28,000	2,198	6,83,932	7,14,130	
		Total Major Head 2204 :						7,16,130	2,000	28,000	2,198	6,83,932	7,14,130			
		Total of Month :						7,16,130	2,000	28,000	2,198	6,83,932	7,14,130			
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	6,23,768	0	28,000	2,198	5,93,570	6,23,768			
					Voted-Sixth-Schedule-Garo	101	Voucher	92,362	0	0	0	92,362	92,362			
					Voted-Sixth-Schedule-Garo	1383	Voucher	46,138	0	0	0	46,138	46,138			
					Voted-Sixth-Schedule-Garo	2408	Challan	-2,000	0	0	0	-2,000	-2,000			
					Total Object Head-- 1 :					7,60,268	0	28,000	2,198	7,30,070	7,60,268	
				02. Wages	Voted-Sixth-Schedule-Garo	915	Voucher	1,29,330	0	0	0	1,29,330	1,29,330			
					Total Object Head-- 2 :					1,29,330	0	0	0	1,29,330	1,29,330	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1805	Voucher	40,440	0	0	0	40,440	40,440			
					Voted-Sixth-Schedule-Garo	1846	Voucher	21,900	0	0	0	21,900	21,900			
					Voted-Sixth-Schedule-Garo	1851	Voucher	1,42,205	0	0	0	1,42,205	1,42,205			

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Demand :		58		ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department														
Treasury		Tura Treasury														
D.D.O. :		4100001		District Sports Officer West Garo Hills Tura												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-		(13) Office Expenses	Total Object Head-- 13 :				2,04,545	0	0	0	2,04,545	2,04,545	
						Total Sub Head :				10,94,143	0	28,000	2,198	10,63,945	10,94,143	
						Total Minor Head 1 :				10,94,143	0	28,000	2,198	10,63,945	10,94,143	
						Total Sub Major Head 0 :				10,94,143	0	28,000	2,198	10,63,945	10,94,143	
						Total Major Head 2204 :				10,94,143	0	28,000	2,198	10,63,945	10,94,143	
Total of Month :						10,94,143	0	28,000	2,198	10,63,945	10,94,143					
Total of DDO 4100001 :						26,12,121	4,000	84,000	6,594	25,17,527	26,08,121					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															26,08,121	
Summary of DDO wise expenditure																
2204	00	1	(03) District Sport Officer And Staff-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						22,74,246	
2204	00	1	(03) District Sport Officer And Staff-			0	02. Wages		Voted-Sixth-Schedule-Garo						1,29,330	
2204	00	1	(03) District Sport Officer And Staff-			0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						2,04,545	
															26,08,121	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Baghmara Treasury														
D.D.O. :		4100001 District Sports Officer South Garo Hills Baghmara														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	3	Voucher	3,83,175	0	45,820		0	3,37,355	3,83,175
						Total Object Head-- 1 :				3,83,175	0	45,820		0	3,37,355	3,83,175
						Total Sub Head :				3,83,175	0	45,820		0	3,37,355	3,83,175
						Total Minor Head 1 :				3,83,175	0	45,820		0	3,37,355	3,83,175
						Total Sub Major Head 0 :				3,83,175	0	45,820		0	3,37,355	3,83,175
						Total Major Head 2204 :				3,83,175	0	45,820		0	3,37,355	3,83,175
						Total of Month :				3,83,175	0	45,820		0	3,37,355	3,83,175
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	26	Voucher	3,83,175	0	45,820		0	3,37,355	3,83,175
						Total Object Head-- 1 :				3,83,175	0	45,820		0	3,37,355	3,83,175
						Total Sub Head :				3,83,175	0	45,820		0	3,37,355	3,83,175
						Total Minor Head 1 :				3,83,175	0	45,820		0	3,37,355	3,83,175
						Total Sub Major Head 0 :				3,83,175	0	45,820		0	3,37,355	3,83,175
						Total Major Head 2204 :				3,83,175	0	45,820		0	3,37,355	3,83,175

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																																			
Department : Sports and Youth Affairs Department																																			
Treasury Baghmara Treasury																																			
D.D.O. : 4100001 District Sports Officer South Garo Hills Baghmara																																			
Month of Account: MAY/2026																																			
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)													Gross Amount (A.G.)							
												8009	-	7610																					
Total of Month :										3,83,175	0	45,820		0	3,37,355	3,83,175																			
Month of Account: JUN/2026																																			
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)													Gross Amount (A.G.)							
												8009	-	7610																					
2204	00	001	(03) District Sport Officer0 And Staff-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	3,83,175	0	43,320		0	3,39,855	3,83,175																			
							Voted-Sixth-Schedule-Garo	515	Voucher	23,120	0	0		0	23,120	23,120																			
							Voted-Sixth-Schedule-Garo	587	Voucher	1,28,370	0	28,750		0	99,620	1,28,370																			
							Voted-Sixth-Schedule-Garo	696	Voucher	1,28,370	0	28,750		0	99,620	1,28,370																			
Total Object Head-- 1 :										6,63,035	0	1,00,820		0	5,62,215	6,63,035																			
						02. Wages	Voted-Sixth-Schedule-Garo	309	Voucher	68,670	0	0		0	68,670	68,670																			
							Voted-Sixth-Schedule-Garo	394	Voucher	68,670	0	0		0	68,670	68,670																			
Total Object Head-- 2 :										1,37,340	0	0		0	1,37,340	1,37,340																			
						11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	731	Voucher	67,250	0	0		0	67,250	67,250																			
Total Object Head-- 11 :										67,250	0	0		0	67,250	67,250																			
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	721	Voucher	8,455	0	0		0	8,455	8,455																			
							Voted-Sixth-Schedule-Garo	722	Voucher	4,315	0	0		0	4,315	4,315																			

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury		Baghmara Treasury															
D.D.O. :		4100001 District Sports Officer South Garo Hills Baghmara															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-		(13) Office Expenses	Voted-Sixth-Schedule-Garo		733	Voucher	53,800	0	0		0	53,800	53,800	
						Voted-Sixth-Schedule-Garo		734	Voucher	1,01,036	0	0		0	1,01,036	1,01,036	
						Voted-Sixth-Schedule-Garo		743	Voucher	36,940	0	0		0	36,940	36,940	
						Total Object Head-- 13 :						2,04,546	0	0	0	2,04,546	2,04,546
						Total Sub Head :						10,72,171	0	1,00,820	0	9,71,351	10,72,171
						Total Minor Head 1 :						10,72,171	0	1,00,820	0	9,71,351	10,72,171
						Total Sub Major Head 0 :						10,72,171	0	1,00,820	0	9,71,351	10,72,171
Total Major Head 2204 :						10,72,171	0	1,00,820	0	9,71,351	10,72,171						
Total of Month :						10,72,171	0	1,00,820	0	9,71,351	10,72,171						
Total of DDO 4100001 :						18,38,521	0	1,92,460	0	16,46,061	18,38,521						
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																18,38,521	
Summary of DDO wise expenditure																	
2204	00	1	(03) District Sport Officer And Staff-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								14,29,385	
2204	00	1	(03) District Sport Officer And Staff-			0	02. Wages	Voted-Sixth-Schedule-Garo								1,37,340	

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES					
Department :	Sports and Youth Affairs Department						
Treasury	Baghmara Treasury						
D.D.O. :	4100001	District Sports Officer South Garo Hills Baghmara					
<u>Summary of DDO wise expenditure</u>							
2204	00	1	(03)	District Sport Officer And Staff-	0	11. Travel Expenses, Voted-Sixth-Schedule-Garo Conveyance Allowances.	67,250
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	2,04,546
							18,38,521

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Khliehriat Treasury														
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	57	Voucher	4,07,154	0	0		0	4,07,154	4,07,154
						Total Object Head-- 1 :				4,07,154	0	0		0	4,07,154	4,07,154
						Total Sub Head :				4,07,154	0	0		0	4,07,154	4,07,154
						Total Minor Head 1 :				4,07,154	0	0		0	4,07,154	4,07,154
						Total Sub Major Head 0 :				4,07,154	0	0		0	4,07,154	4,07,154
						Total Major Head 2204 :				4,07,154	0	0		0	4,07,154	4,07,154
						Total of Month :				4,07,154	0	0		0	4,07,154	4,07,154
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	62	Voucher	4,07,154	0	0		0	4,07,154	4,07,154
						Total Object Head-- 1 :				4,07,154	0	0		0	4,07,154	4,07,154
						Total Sub Head :				4,07,154	0	0		0	4,07,154	4,07,154
						Total Minor Head 1 :				4,07,154	0	0		0	4,07,154	4,07,154
						Total Sub Major Head 0 :				4,07,154	0	0		0	4,07,154	4,07,154
						Total Major Head 2204 :				4,07,154	0	0		0	4,07,154	4,07,154

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury		Khliehriat Treasury													
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat													
Month of Account:		MAY/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
Total of Month :									4,07,154	0	0	0		4,07,154	4,07,154
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	120	Voucher	4,07,154	0	0	0		4,07,154	4,07,154
Total Object Head-- 1 :									4,07,154	0	0	0		4,07,154	4,07,154
Total Sub Head :									4,07,154	0	0	0		4,07,154	4,07,154
Total Minor Head 1 :									4,07,154	0	0	0		4,07,154	4,07,154
Total Sub Major Head 0 :									4,07,154	0	0	0		4,07,154	4,07,154
Total Major Head 2204 :									4,07,154	0	0	0		4,07,154	4,07,154
Total of Month :									4,07,154	0	0	0		4,07,154	4,07,154
Total of DDO 4100001 :									12,21,462	0	0	0		12,21,462	12,21,462
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconcilation+IA) :															12,21,462
Summary of DDO wise expenditure															

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES				
Department :	Sports and Youth Affairs Department					
Treasury	Khliehriat Treasury					
D.D.O. :	4100001	District Sports Officer East Jaintia Hills Khliehriat				
<u>Summary of DDO wise expenditure</u>						
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	12,21,462
						12,21,462

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher	2,63,029	0	0	0		2,63,029	2,63,029	
						Voted-Sixth-Schedule-Garo	83	Voucher	1,11,841	0	10,000	0	1,01,841	1,11,841		
					Total Object Head-- 1 :					3,74,870	0	10,000	0	3,64,870	3,74,870	
					Total Sub Head :					3,74,870	0	10,000	0	3,64,870	3,74,870	
					Total Minor Head 1 :					3,74,870	0	10,000	0	3,64,870	3,74,870	
					Total Sub Major Head 0 :					3,74,870	0	10,000	0	3,64,870	3,74,870	
					Total Major Head 2204 :					3,74,870	0	10,000	0	3,64,870	3,74,870	
Total of Month :										3,74,870	0	10,000	0	3,64,870	3,74,870	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher	2,63,029	0	0	0		2,63,029	2,63,029	
						Voted-Sixth-Schedule-Garo	51	Voucher	1,11,841	0	10,000	0	1,01,841	1,11,841		
					Total Object Head-- 1 :					3,74,870	0	10,000	0	3,64,870	3,74,870	
					Total Sub Head :					3,74,870	0	10,000	0	3,64,870	3,74,870	
Total Minor Head 1 :					3,74,870	0	10,000	0	3,64,870	3,74,870						

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	Total Sub Major Head 0 :								3,74,870	0	10,000	0		3,64,870	3,74,870
		Total Major Head 2204 :								3,74,870	0	10,000	0		3,64,870	3,74,870
		Total of Month :								3,74,870	0	10,000	0		3,64,870	3,74,870
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		19	Voucher	2,63,029	0	0	0		2,63,029	2,63,029
						Voted-Sixth-Schedule-Garo		30	Voucher	1,11,841	0	10,000	0		1,01,841	1,11,841
					Total Object Head-- 1 :					3,74,870	0	10,000	0		3,64,870	3,74,870
				02. Wages		Voted-Sixth-Schedule-Garo		264	Voucher	1,75,170	0	0	0		1,75,170	1,75,170
					Total Object Head-- 2 :					1,75,170	0	0	0		1,75,170	1,75,170
					Total Sub Head :					5,50,040	0	10,000	0		5,40,040	5,50,040
				Total Minor Head 1 :					5,50,040	0	10,000	0		5,40,040	5,50,040	
Total Sub Major Head 0 :					5,50,040	0	10,000	0		5,40,040	5,50,040					
Total Major Head 2204 :					5,50,040	0	10,000	0		5,40,040	5,50,040					
Total of Month :					5,50,040	0	10,000	0		5,40,040	5,50,040					

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES							
Department :	Sports and Youth Affairs Department								
Treasury	Ampati Sub-Treasury								
D.D.O. :	4100001	District Sports Officer South West Garo Hills Ampati							
		Total of DDO	4100001 :	12,99,780	0	30,000	0	12,69,780	12,99,780
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
				DDO wise Total (Original +Reconcilation+IA) :					12,99,780
Summary of DDO wise expenditure									
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			11,24,610
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo			1,75,170
									12,99,780

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Resubelpara Treasury														
D.D.O. :		4100001 District Sports Officer North Garo Hills														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	16	Voucher	2,21,168	0	0		0	2,21,168	2,21,168
						Total Object Head-- 1 :				2,21,168	0	0		0	2,21,168	2,21,168
						Total Sub Head :				2,21,168	0	0		0	2,21,168	2,21,168
						Total Minor Head 1 :				2,21,168	0	0		0	2,21,168	2,21,168
						Total Sub Major Head 0 :				2,21,168	0	0		0	2,21,168	2,21,168
						Total Major Head 2204 :				2,21,168	0	0		0	2,21,168	2,21,168
						Total of Month :				2,21,168	0	0		0	2,21,168	2,21,168
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	46	Voucher	2,21,168	0	0		0	2,21,168	2,21,168
						Total Object Head-- 1 :				2,21,168	0	0		0	2,21,168	2,21,168
					02. Wages		Voted-Sixth-Schedule-Garo	313	Voucher	1,30,800	0	0		0	1,30,800	1,30,800
						Total Object Head-- 2 :				1,30,800	0	0		0	1,30,800	1,30,800
						Total Sub Head :				3,51,968	0	0		0	3,51,968	3,51,968
						Total Minor Head 1 :				3,51,968	0	0		0	3,51,968	3,51,968

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Resubelpara Treasury														
D.D.O. :		4100001 District Sports Officer North Garo Hills														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	Total Sub Major Head 0 :								3,51,968	0	0	0	3,51,968	3,51,968	
Total Major Head 2204 :										3,51,968	0	0	0	3,51,968	3,51,968	
Total of Month :										3,51,968	0	0	0	3,51,968	3,51,968	
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		41	Voucher	2,21,168	0	0	0	2,21,168	2,21,168	
Total Object Head-- 1 :										2,21,168	0	0	0	2,21,168	2,21,168	
				02. Wages		Voted-Sixth-Schedule-Garo		113	Voucher	69,180	0	0	0	69,180	69,180	
Total Object Head-- 2 :										69,180	0	0	0	69,180	69,180	
Total Sub Head :										2,90,348	0	0	0	2,90,348	2,90,348	
Total Minor Head 1 :										2,90,348	0	0	0	2,90,348	2,90,348	
Total Sub Major Head 0 :										2,90,348	0	0	0	2,90,348	2,90,348	
Total Major Head 2204 :										2,90,348	0	0	0	2,90,348	2,90,348	
Total of Month :										2,90,348	0	0	0	2,90,348	2,90,348	
Total of DDO 4100001 :										8,63,484	0	0	0	8,63,484	8,63,484	

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES				
Department :	Sports and Youth Affairs Department					
Treasury	Resubelpara Treasury					
D.D.O. :	4100001	District Sports Officer North Garo Hills				
Reconciliation Portion						
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :						8,63,484
<u>Summary of DDO wise expenditure</u>						
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	6,63,504
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages Voted-Sixth-Schedule-Garo	1,99,980
						8,63,484

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	3,72,767	0	0	0		3,72,767	3,72,767	
						Voted-Sixth-Schedule-Khasi	60	Voucher	1,10,482	0	15,000	0	95,482	1,10,482		
					Total Object Head-- 1 :					4,83,249	0	15,000	0	4,68,249	4,83,249	
					Total Sub Head :					4,83,249	0	15,000	0	4,68,249	4,83,249	
					Total Minor Head 1 :					4,83,249	0	15,000	0	4,68,249	4,83,249	
					Total Sub Major Head 0 :					4,83,249	0	15,000	0	4,68,249	4,83,249	
					Total Major Head 2204 :					4,83,249	0	15,000	0	4,68,249	4,83,249	
Total of Month :					4,83,249	0	15,000	0	4,68,249	4,83,249						
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	35,181	0	0	0		35,181	35,181	
						Voted-Sixth-Schedule-Khasi	204	Voucher	1,10,482	0	15,000	0	95,482	1,10,482		
						Voted-Sixth-Schedule-Khasi	205	Voucher	4,07,948	0	0	0	4,07,948	4,07,948		
					Total Object Head-- 1 :					5,53,611	0	15,000	0	5,38,611	5,53,611	
					Total Sub Head :					5,53,611	0	15,000	0	5,38,611	5,53,611	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	Total Minor Head 1 :						5,53,611	0	15,000	0	5,38,611	5,53,611		
			Total Sub Major Head 0 :						5,53,611	0	15,000	0	5,38,611	5,53,611		
			Total Major Head 2204 :						5,53,611	0	15,000	0	5,38,611	5,53,611		
Total of Month :										5,53,611	0	15,000	0	5,38,611	5,53,611	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	152	Voucher	1,10,482	0	15,000	0	95,482	1,10,482			
					Voted-Sixth-Schedule-Khasi	432	Voucher	24,340	0	0	0	24,340	24,340			
					Voted-Sixth-Schedule-Khasi	47	Voucher	4,07,948	0	0	0	4,07,948	4,07,948			
					Total Object Head-- 1 :				5,42,770	0	15,000	0	5,27,770	5,42,770		
					Total Sub Head :				5,42,770	0	15,000	0	5,27,770	5,42,770		
					Total Minor Head 1 :				5,42,770	0	15,000	0	5,27,770	5,42,770		
					Total Sub Major Head 0 :				5,42,770	0	15,000	0	5,27,770	5,42,770		
Total Major Head 2204 :						5,42,770	0	15,000	0	5,27,770	5,42,770					
Total of Month :										5,42,770	0	15,000	0	5,27,770	5,42,770	

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES							
Department :	Sports and Youth Affairs Department								
Treasury	Mawkyrwat Treasury								
D.D.O. :	4100001	District Sports Officer South West Khasi Hills District							
		Total of DDO	4100001 :	15,79,630	0	45,000	0	15,34,630	15,79,630
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
				DDO wise Total (Original +Reconcilation+IA) :					15,79,630
Summary of DDO wise expenditure									
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi Allowance			15,79,630
									15,79,630