

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

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Run Date :

11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Education and Human Resource Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 700001 Deputy Director Of Higher And Technical Education Meghalaya Shillong**Month of Account:** SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	12691	Challan	-8,70,484	0	0	0	-8,70,484	-8,70,484	
						General-Voted	12692	Challan	-5,69,350	0	0	0	-5,69,350	-5,69,350	
Total Object Head-- 70 :									-14,39,834	0	0	0	-14,39,834	-14,39,834	
Total Sub Head :									-14,39,834	0	0	0	-14,39,834	-14,39,834	
Total Minor Head 911 :									-14,39,834	0	0	0	-14,39,834	-14,39,834	
Total Sub Major Head 0 :									-14,39,834	0	0	0	-14,39,834	-14,39,834	
Total Major Head 2204 :									-14,39,834	0	0	0	-14,39,834	-14,39,834	
Total of Month :									-14,39,834	0	0	0	-14,39,834	-14,39,834	
Total of DDO 700001 :									-14,39,834	0	0	0	-14,39,834	-14,39,834	

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****-14,39,834**Summary of DDO wise expenditure

2204	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted									-14,39,834
														-14,39,834	

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Education and Human Resource Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		700014 Dgc & Cao Ncc Group Headquater Shillong												
Month of Account:		JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	5161	Challan	-1,936	0	0	0	-1,936	-1,936
Total Object Head-- 70 :									-1,936	0	0	0	-1,936	-1,936
Total Sub Head :									-1,936	0	0	0	-1,936	-1,936
Total Minor Head 911 :									-1,936	0	0	0	-1,936	-1,936
Total Sub Major Head 0 :									-1,936	0	0	0	-1,936	-1,936
Total Major Head 2204 :									-1,936	0	0	0	-1,936	-1,936
Total of Month :									-1,936	0	0	0	-1,936	-1,936
Total of DDO 700014 :									-1,936	0	0	0	-1,936	-1,936
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														-1,936
<u>Summary of DDO wise expenditure</u>														
2204	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted								-1,936
														-1,936

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	426	Voucher	3,09,832	0	40,000	0	2,69,832	3,09,832
						General-Voted	478	Voucher	74,272	0	0	0	74,272	74,272
						General-Voted	525	Voucher	17,73,257	0	1,22,460	6,600	16,44,197	17,73,257
						General-Voted	565	Voucher	36,000	0	0	0	36,000	36,000
						Total Object Head-- 1 :			21,93,361	0	1,62,460	6,600	20,24,301	21,93,361
					02. Wages	General-Voted	1126	Voucher	30,000	0	0	0	30,000	30,000
						General-Voted	1132	Voucher	1,16,100	0	0	0	1,16,100	1,16,100
						General-Voted	1133	Voucher	2,90,400	0	0	0	2,90,400	2,90,400
						General-Voted	1146	Voucher	5,48,250	0	0	68,200	4,80,050	5,48,250
						Total Object Head-- 2 :			9,84,750	0	0	68,200	9,16,550	9,84,750
						Total Sub Head :			31,78,111	0	1,62,460	74,800	29,40,851	31,78,111
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	218	Voucher	1,15,058	0	12,000	0	1,03,058	1,15,058
						General-Voted	220	Voucher	1,78,219	0	0	2,200	1,76,019	1,78,219
						Total Object Head-- 1 :			2,93,277	0	12,000	2,200	2,79,077	2,93,277
					02. Wages	General-Voted	1134	Voucher	84,750	0	0	0	84,750	84,750
						General-Voted	1135	Voucher	4,09,500	0	0	0	4,09,500	4,09,500
						Total Object Head-- 2 :			4,94,250	0	0	0	4,94,250	4,94,250
						Total Sub Head :			7,87,527	0	12,000	2,200	7,73,327	7,87,527
						Total Minor Head 1 :			39,65,638	0	1,74,460	77,000	37,14,178	39,65,638
						Total Sub Major Head 0 :			39,65,638	0	1,74,460	77,000	37,14,178	39,65,638

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account: APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
					Total Major Head 2204 :				39,65,638	0	1,74,460	77,000	37,14,178	39,65,638
					Total of Month :				39,65,638	0	1,74,460	77,000	37,14,178	39,65,638
Month of Account: MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	1038	Voucher	17,928	0	0	0	17,928	17,928
						General-Voted	1041	Voucher	1,788	0	0	0	1,788	1,788
						General-Voted	1136	Voucher	1,02,231	0	0	0	1,02,231	1,02,231
						General-Voted	1178	Voucher	18,81,606	0	1,27,460	6,600	17,47,546	18,81,606
						General-Voted	2873	Voucher	17,820	0	0	0	17,820	17,820
						General-Voted	926	Voucher	3,15,808	0	40,000	0	2,75,808	3,15,808
					Total Object Head-- 1 :				23,37,181	0	1,67,460	6,600	21,63,121	23,37,181
				02. Wages		General-Voted	1305	Voucher	5,48,250	0	0	68,200	4,80,050	5,48,250
						General-Voted	1306	Voucher	4,09,500	0	0	0	4,09,500	4,09,500
						General-Voted	1307	Voucher	84,750	0	0	0	84,750	84,750
						General-Voted	1308	Voucher	1,16,100	0	0	0	1,16,100	1,16,100
						General-Voted	1310	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 2 :				11,73,600	0	0	68,200	11,05,400	11,73,600
				(11) Travel Expenses, Conveyance Allowances		General-Voted	1279	Voucher	31,836	0	0	0	31,836	31,836
						General-Voted	1516	Voucher	59,784	0	0	0	59,784	59,784

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong												
Month of Account:		MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(01) Directorate Of Sport	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1575	Voucher	90,475	0	0	0	90,475	90,475
Total Object Head-- 11 :									1,82,095	0	0	0	1,82,095	1,82,095
Total Sub Head :									36,92,876	0	1,67,460	74,800	34,50,616	36,92,876
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	1039	Voucher	6,507	0	0	0	6,507	6,507
						General-Voted	1040	Voucher	9,711	0	0	0	9,711	9,711
						General-Voted	1179	Voucher	1,81,456	0	0	2,200	1,79,256	1,81,456
						General-Voted	927	Voucher	1,17,227	0	12,000	0	1,05,227	1,17,227
Total Object Head-- 1 :									3,14,901	0	12,000	2,200	3,00,701	3,14,901
			02. Wages			General-Voted	1309	Voucher	2,72,250	0	0	0	2,72,250	2,72,250
Total Object Head-- 2 :									2,72,250	0	0	0	2,72,250	2,72,250
Total Sub Head :									5,87,151	0	12,000	2,200	5,72,951	5,87,151
Total Minor Head 1 :									42,80,027	0	1,79,460	77,000	40,23,567	42,80,027
Total Sub Major Head 0 :									42,80,027	0	1,79,460	77,000	40,23,567	42,80,027
Total Major Head 2204 :									42,80,027	0	1,79,460	77,000	40,23,567	42,80,027
Total of Month :									42,80,027	0	1,79,460	77,000	40,23,567	42,80,027
Month of Account:		JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	685	Voucher	3,15,808	0	40,000	0	2,75,808	3,15,808
						General-Voted	686	Voucher	18,81,606	0	1,27,460	6,600	17,47,546	18,81,606
					Total Object Head-- 1 :				21,97,414	0	1,67,460	6,600	20,23,354	21,97,414
					02. Wages	General-Voted	1488	Voucher	1,16,100	0	0	0	1,16,100	1,16,100
						General-Voted	1489	Voucher	2,72,250	0	0	0	2,72,250	2,72,250
						General-Voted	1490	Voucher	84,750	0	0	0	84,750	84,750
						General-Voted	1491	Voucher	4,09,500	0	0	0	4,09,500	4,09,500
						General-Voted	1492	Voucher	5,48,250	0	0	70,400	4,77,850	5,48,250
					Total Object Head-- 2 :				14,30,850	0	0	70,400	13,60,450	14,30,850
					06. Medical Treatment	General-Voted	2772	Voucher	31,318	0	0	0	31,318	31,318
					Total Object Head-- 6 :				31,318	0	0	0	31,318	31,318
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2391	Voucher	63,746	0	0	0	63,746	63,746
						General-Voted	3006	Voucher	46,697	0	0	0	46,697	46,697
					Total Object Head-- 11 :				1,10,443	0	0	0	1,10,443	1,10,443
					(13) Office Expenses	General-Voted	1485	Voucher	2,34,522	0	0	0	2,34,522	2,34,522
						General-Voted	2699	Voucher	1,34,989	0	0	0	1,34,989	1,34,989
					Total Object Head-- 13 :				3,69,511	0	0	0	3,69,511	3,69,511
					Total Sub Head :				41,39,536	0	1,67,460	77,000	38,95,076	41,39,536
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	634	Voucher	1,81,456	0	0	2,200	1,79,256	1,81,456
						General-Voted	684	Voucher	1,17,227	0	12,000	0	1,05,227	1,17,227
					Total Object Head-- 1 :				2,98,683	0	12,000	2,200	2,84,483	2,98,683

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong												
Month of Account:		JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(02) Sport Officer And Staff	0	02. Wages	General-Voted	1445	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 2 :									15,000	0	0	0	15,000	15,000
Total Sub Head :									3,13,683	0	12,000	2,200	2,99,483	3,13,683
Total Minor Head 1 :									44,53,219	0	1,79,460	79,200	41,94,559	44,53,219
Total Sub Major Head 0 :									44,53,219	0	1,79,460	79,200	41,94,559	44,53,219
Total Major Head 2204 :									44,53,219	0	1,79,460	79,200	41,94,559	44,53,219
Total of Month :									44,53,219	0	1,79,460	79,200	41,94,559	44,53,219
Month of Account:		JUL/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	2525	Voucher	4,82,616	0	1,60,000	0	3,22,616	4,82,616
									3,15,808	0	40,000	0	2,75,808	3,15,808
									18,81,606	0	1,27,460	6,600	17,47,546	18,81,606
Total Object Head-- 1 :									26,80,030	0	3,27,460	6,600	23,45,970	26,80,030
									1,35,450	0	0	0	1,35,450	1,35,450
									2,72,250	0	0	0	2,72,250	2,72,250
									84,750	0	0	0	84,750	84,750
									4,25,250	0	0	0	4,25,250	4,25,250
									5,11,255	0	0	63,800	4,47,455	5,11,255

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(01) Directorate Of Sport	02. Wages	Total Object Head-- 2 :				14,28,955	0	0	63,800	13,65,155	14,28,955
				06.Medical Treatmant	General-Voted	3374	Voucher		42,636	0	0	0	42,636	42,636
					Total Object Head-- 6 :				42,636	0	0	0	42,636	42,636
				(11) Travel Expenses, Conveyance Allowances	General-Voted	2486	Voucher		19,632	0	0	0	19,632	19,632
					General-Voted	2998	Voucher		48,600	0	0	0	48,600	48,600
					Total Object Head-- 11 :				68,232	0	0	0	68,232	68,232
				(13) Office Expenses	General-Voted	3049	Voucher		5,86,843	0	0	0	5,86,843	5,86,843
					Total Object Head-- 13 :				5,86,843	0	0	0	5,86,843	5,86,843
					Total Sub Head :				48,06,696	0	3,27,460	70,400	44,08,836	48,06,696
			(02) Sport Officer And Staff	(01) Salaries, Sumtuary Allowance	General-Voted	743	Voucher		1,17,227	0	12,000	0	1,05,227	1,17,227
					General-Voted	744	Voucher		1,81,456	0	0	2,200	1,79,256	1,81,456
					Total Object Head-- 1 :				2,98,683	0	12,000	2,200	2,84,483	2,98,683
				02. Wages	General-Voted	1507	Voucher		15,000	0	0	0	15,000	15,000
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				3,13,683	0	12,000	2,200	2,99,483	3,13,683
					Total Minor Head 1 :				51,20,379	0	3,39,460	72,600	47,08,319	51,20,379
					Total Sub Major Head 0 :				51,20,379	0	3,39,460	72,600	47,08,319	51,20,379
					Total Major Head 2204 :				51,20,379	0	3,39,460	72,600	47,08,319	51,20,379
					Total of Month :				51,20,379	0	3,39,460	72,600	47,08,319	51,20,379

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Run Date :

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	2189	Voucher	13,500	0	0	0	13,500	13,500
						General-Voted	815	Voucher	4,40,336	0	80,000	0	3,60,336	4,40,336
						General-Voted	962	Voucher	19,31,790	0	1,23,080	6,600	18,02,110	19,31,790
						Total Object Head-- I :			23,85,626	0	2,03,080	6,600	21,75,946	23,85,626
					02. Wages	General-Voted	1604	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	1647	Voucher	5,65,290	0	0	68,200	4,97,090	5,65,290
						General-Voted	1648	Voucher	1,39,650	0	0	0	1,39,650	1,39,650
						General-Voted	1649	Voucher	2,80,800	0	0	0	2,80,800	2,80,800
						General-Voted	1650	Voucher	87,450	0	0	0	87,450	87,450
						General-Voted	1651	Voucher	4,21,980	0	0	0	4,21,980	4,21,980
						General-Voted	1977	Voucher	25,200	0	0	0	25,200	25,200
						General-Voted	1978	Voucher	46,170	0	0	0	46,170	46,170
						General-Voted	1979	Voucher	11,340	0	0	0	11,340	11,340
						General-Voted	1980	Voucher	50,400	0	0	0	50,400	50,400
						Total Object Head-- 2 :			16,43,280	0	0	68,200	15,75,080	16,43,280
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1796	Voucher	40,464	0	0	0	40,464	40,464
						General-Voted	2139	Voucher	37,457	0	0	0	37,457	37,457
						General-Voted	2422	Voucher	44,928	0	0	0	44,928	44,928
						Total Object Head-- II :			1,22,849	0	0	0	1,22,849	1,22,849
					(13) Office Expenses	General-Voted	1700	Voucher	4,24,368	0	0	0	4,24,368	4,24,368
						General-Voted	2316	Voucher	2,74,132	0	0	0	2,74,132	2,74,132
						General-Voted	2584	Voucher	1,69,407	0	0	0	1,69,407	1,69,407

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 10
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department : Sports and Youth Affairs Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong															
Month of Account: AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(01) Directorate Of Sport	0	(13) Office Expenses				Total Object Head-- 13 :	8,67,907	0	0	0	8,67,907	8,67,907
									Total Sub Head :	50,19,662	0	2,03,080	74,800	47,41,782	50,19,662
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	1128	Voucher	1,84,900	0	0	2,200	1,82,700	1,84,900	
						General-Voted	814	Voucher	1,20,505	0	12,000	0	1,08,505	1,20,505	
									Total Object Head-- 1 :	3,05,405	0	12,000	2,200	2,91,205	3,05,405
									Total Sub Head :	3,05,405	0	12,000	2,200	2,91,205	3,05,405
									Total Minor Head 1 :	53,25,067	0	2,15,080	77,000	50,32,987	53,25,067
		104	(07) Development Of Sport And Games	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2324	Voucher	1,00,00,000	0	0	0	1,00,00,000	1,00,00,000	
									Total Object Head-- 36 :	1,00,00,000	0	0	0	1,00,00,000	1,00,00,000
									Total Sub Head :	1,00,00,000	0	0	0	1,00,00,000	1,00,00,000
									Total Minor Head 104 :	1,00,00,000	0	0	0	1,00,00,000	1,00,00,000
									Total Sub Major Head 0 :	1,53,25,067	0	2,15,080	77,000	1,50,32,987	1,53,25,067
									Total Major Head 2204 :	1,53,25,067	0	2,15,080	77,000	1,50,32,987	1,53,25,067
									Total of Month :	1,53,25,067	0	2,15,080	77,000	1,50,32,987	1,53,25,067
Month of Account: SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204		001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary	General-Voted	2346	Voucher	51,068	0	0	0	51,068	51,068	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	3746	Voucher	4,40,336	0	80,000	0	3,60,336	4,40,336				
						General-Voted	3960	Voucher	18,07,594	0	1,26,420	6,600	16,74,574	18,07,594				
						General-Voted	403	Voucher	19,31,790	0	1,26,420	6,600	17,98,770	19,31,790				
						General-Voted	580	Voucher	4,40,336	0	80,000	0	3,60,336	4,40,336				
					Total Object Head-- 1 :								46,71,124	0	4,12,840	13,200	42,45,084	46,71,124
					02. Wages	General-Voted	1294	Voucher	5,29,110	0	0	63,800	4,65,310	5,29,110				
						General-Voted	1295	Voucher	9,29,880	0	0	0	9,29,880	9,29,880				
						General-Voted	2227	Voucher	15,000	0	0	0	15,000	15,000				
						General-Voted	4372	Voucher	15,000	0	0	0	15,000	15,000				
						General-Voted	4373	Voucher	5,29,110	0	0	63,800	4,65,310	5,29,110				
						General-Voted	4378	Voucher	9,32,340	0	0	8,400	9,23,940	9,32,340				
					Total Object Head-- 2 :								29,50,440	0	0	1,36,000	28,14,440	29,50,440
					(13) Office Expenses	General-Voted	2571	Voucher	2,95,747	0	0	0	2,95,747	2,95,747				
						General-Voted	2583	Voucher	3,73,660	0	0	0	3,73,660	3,73,660				
					Total Object Head-- 13 :								6,69,407	0	0	0	6,69,407	6,69,407
Total Sub Head :								82,90,971	0	4,12,840	1,49,200	77,28,931	82,90,971					
(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	3220	Voucher	1,88,672	0	0	2,200	1,86,472	1,88,672							
			General-Voted	3745	Voucher	1,20,505	0	12,000	0	1,08,505	1,20,505							
			General-Voted	490	Voucher	1,84,900	0	0	2,200	1,82,700	1,84,900							
			General-Voted	579	Voucher	1,20,505	0	12,000	0	1,08,505	1,20,505							
			Total Object Head-- 1 :								6,14,582	0	24,000	4,400	5,86,182	6,14,582		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account: SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2204	00	001	(02) Sport Officer And Staff		Total Sub Head :				6,14,582	0	24,000	4,400	5,86,182	6,14,582
					Total Minor Head 1 :				89,05,553	0	4,36,840	1,53,600	83,15,113	89,05,553
					Total Sub Major Head 0 :				89,05,553	0	4,36,840	1,53,600	83,15,113	89,05,553
					Total Major Head 2204 :				89,05,553	0	4,36,840	1,53,600	83,15,113	89,05,553
					Total of Month :				89,05,553	0	4,36,840	1,53,600	83,15,113	89,05,553
Month of Account: OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2204	00	001	(01) Directorate Of Sport 0	06.Medical Treatmant	General-Voted		1135	Voucher	58,830	0	0	0	58,830	58,830
					Total Object Head-- 6 :				58,830	0	0	0	58,830	58,830
					Total Sub Head :				58,830	0	0	0	58,830	58,830
					Total Minor Head 1 :				58,830	0	0	0	58,830	58,830
					Total Sub Major Head 0 :				58,830	0	0	0	58,830	58,830
					Total Major Head 2204 :				58,830	0	0	0	58,830	58,830
					Total of Month :				58,830	0	0	0	58,830	58,830
Month of Account: NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	2289	Voucher	80,816	0	0	0	80,816	80,816				
						General-Voted	229	Voucher	4,40,336	0	1,05,000	0	3,35,336	4,40,336				
						General-Voted	2291	Voucher	9,668	0	0	0	9,668	9,668				
						General-Voted	2331	Voucher	22,112	0	0	0	22,112	22,112				
						General-Voted	360	Voucher	18,07,594	0	1,26,420	6,600	16,74,574	18,07,594				
					Total Object Head-- 1 :								23,60,526	0	2,31,420	6,600	21,22,506	23,60,526
					02. Wages	General-Voted	1519	Voucher	9,34,736	0	0	0	9,34,736	9,34,736				
						General-Voted	1520	Voucher	5,99,133	0	0	72,800	5,26,333	5,99,133				
						Total Object Head-- 2 :								15,33,869	0	72,800	14,61,069	15,33,869
					(13) Office Expenses	General-Voted	3176	Voucher	11,15,025	0	0	0	11,15,025	11,15,025				
						Total Object Head-- 13 :								11,15,025	0	0	0	11,15,025
					Total Sub Head :								50,09,420	0	2,31,420	79,400	46,98,600	50,09,420
					002	Sport Officer And Staff	0	(01) Sport Officer And Staff	(01) Salaries, Sumtuary Allowance	General-Voted	2290	Voucher	8,892	0	0	0	8,892	8,892
										General-Voted	230	Voucher	1,20,505	0	12,000	0	1,08,505	1,20,505
										General-Voted	2332	Voucher	5,960	0	0	0	5,960	5,960
General-Voted	361	Voucher	1,88,672	0						0	2,200	1,86,472	1,88,672					
Total Object Head-- 1 :										3,24,029	0	12,000	2,200	3,09,829	3,24,029			
Total Sub Head :								3,24,029	0	12,000	2,200	3,09,829	3,24,029					
Total Minor Head 1 :								53,33,449	0	2,43,420	81,600	50,08,429	53,33,449					
104	(01) Assistance To State Sport Council	0	31. Grants-In-Aid (Salary)	General-Voted	3233	Voucher	5,26,79,550	0	0	0	5,26,79,550	5,26,79,550						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong												
Month of Account:		NOV/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	104	(01) Assistance To State Sport Council	0	31. Grants-In-Aid (Salary)									
Total Object Head-- 31 :									5,26,79,550	0	0	0	5,26,79,550	5,26,79,550
Total Sub Head :									5,26,79,550	0	0	0	5,26,79,550	5,26,79,550
Total Minor Head 104 :									5,26,79,550	0	0	0	5,26,79,550	5,26,79,550
Total Sub Major Head 0 :									5,80,12,999	0	2,43,420	81,600	5,76,87,979	5,80,12,999
Total Major Head 2204 :									5,80,12,999	0	2,43,420	81,600	5,76,87,979	5,80,12,999
Total of Month :									5,80,12,999	0	2,43,420	81,600	5,76,87,979	5,80,12,999
Month of Account:		DEC/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	117	Voucher	4,47,664	0	1,05,000	0	3,42,664	4,47,664
						General-Voted	2021	Voucher	21,000	0	0	0	21,000	21,000
						General-Voted	313	Voucher	17,05,887	0	1,26,420	6,600	15,72,867	17,05,887
						General-Voted	3309	Voucher	4,47,664	0	1,05,000	0	3,42,664	4,47,664
						General-Voted	3556	Voucher	17,05,887	0	1,26,420	6,600	15,72,867	17,05,887
Total Object Head-- 1 :									43,28,102	0	4,62,840	13,200	38,52,062	43,28,102
						General-Voted	1269	Voucher	9,14,880	0	0	0	9,14,880	9,14,880
						General-Voted	1270	Voucher	5,60,340	0	0	66,000	4,94,340	5,60,340
						General-Voted	4263	Voucher	5,78,518	0	0	66,000	5,12,518	5,78,518
						General-Voted	4273	Voucher	7,84,300	0	0	0	7,84,300	7,84,300

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(01) Directorate Of Sport	0	02. Wages	Total Object Head-- 2 :			28,38,038	0	0	1,32,000	27,06,038	28,38,038				
					(13) Office Expenses	General-Voted	1429	Voucher	50,387	0	0	0	50,387	50,387				
						General-Voted	2424	Voucher	54,538	0	0	0	54,538	54,538				
					Total Object Head-- 13 :			1,04,925	0	0	0	1,04,925	1,04,925					
					Total Sub Head :			72,71,065	0	4,62,840	1,45,200	66,63,025	72,71,065					
					(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	0	(01) Salaries, Sumtuary Allowance	General-Voted	118	Voucher	1,22,595	0	12,000	0	1,10,595	1,22,595
										General-Voted	272	Voucher	1,92,718	0	0	2,200	1,90,518	1,92,718
										General-Voted	3308	Voucher	1,22,595	0	12,000	0	1,10,595	1,22,595
										General-Voted	3587	Voucher	1,92,718	0	0	2,200	1,90,518	1,92,718
									Total Object Head-- 1 :			6,30,626	0	24,000	4,400	6,02,226	6,30,626	
									(13) Office Expenses	General-Voted	2471	Voucher	96,456	0	0	0	96,456	96,456
									Total Object Head-- 13 :			96,456	0	0	0	96,456	96,456	
									Total Sub Head :			7,27,082	0	24,000	4,400	6,98,682	7,27,082	
									Total Minor Head 1 :			79,98,147	0	4,86,840	1,49,600	73,61,707	79,98,147	
									102	(24) Youth Exchange Programme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1984	Voucher	4,99,47,500	0	0
Total Object Head-- 36 :			4,99,47,500	0									0	0	4,99,47,500	4,99,47,500		
Total Sub Head :			4,99,47,500	0									0	0	4,99,47,500	4,99,47,500		
Total Minor Head 102 :			4,99,47,500	0					0	0	4,99,47,500	4,99,47,500						
104	(07) Development Of Sport And Games	0	36. Grants-In-Aid (Non-Salary)	General-Voted					1983	Voucher	3,98,81,310	0	0	0	3,98,81,310	3,98,81,310		
				General-Voted					2087	Voucher	2,98,80,098	0	0	0	2,98,80,098	2,98,80,098		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong												
Month of Account:		DEC/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	104	(07) Development Of Sport And Games	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2125	Voucher	21,17,237	0	0	0	21,17,237	21,17,237
Total Object Head-- 36 :									7,18,78,645	0	0	0	7,18,78,645	7,18,78,645
Total Sub Head :									7,18,78,645	0	0	0	7,18,78,645	7,18,78,645
			(16) Running And Maintenance Of The Indoor Sports Halls/Stadium Etc.	0	27. Minor Works	General-Voted	4753	Voucher	10,00,00,000	0	0	0	10,00,00,000	10,00,00,000
Total Object Head-- 27 :									10,00,00,000	0	0	0	10,00,00,000	10,00,00,000
Total Sub Head :									10,00,00,000	0	0	0	10,00,00,000	10,00,00,000
			(34) National Games 2022	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2088	Voucher	38,27,599	0	0	0	38,27,599	38,27,599
Total Object Head-- 36 :									38,27,599	0	0	0	38,27,599	38,27,599
Total Sub Head :									38,27,599	0	0	0	38,27,599	38,27,599
Total Minor Head 104 :									17,57,06,244	0	0	0	17,57,06,244	17,57,06,244
Total Sub Major Head 0 :									23,36,51,891	0	4,86,840	1,49,600	23,30,15,451	23,36,51,891
Total Major Head 2204 :									23,36,51,891	0	4,86,840	1,49,600	23,30,15,451	23,36,51,891
Total of Month :									23,36,51,891	0	4,86,840	1,49,600	23,30,15,451	23,36,51,891
Month of Account:		JAN/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	104	(34) National Games 2022	0	36. Grants-In-Aid (Non-Salary)	General-Voted	857	Voucher	19,58,82,278	0	0	0	19,58,82,278	19,58,82,278

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong												
Month of Account:		JAN/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	104	(34) National Games 2022	0	36. Grants-In-Aid (Non-Salary)	Total Object Head-- 36 :			19,58,82,278	0	0	0	19,58,82,278	19,58,82,278
						Total Sub Head :			19,58,82,278	0	0	0	19,58,82,278	19,58,82,278
						Total Minor Head 104 :			19,58,82,278	0	0	0	19,58,82,278	19,58,82,278
						Total Sub Major Head 0 :			19,58,82,278	0	0	0	19,58,82,278	19,58,82,278
						Total Major Head 2204 :			19,58,82,278	0	0	0	19,58,82,278	19,58,82,278
						Total of Month :			19,58,82,278	0	0	0	19,58,82,278	19,58,82,278
Month of Account:		FEB/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	350	Voucher	17,07,381	0	1,26,420	0	15,80,961	17,07,381
						General-Voted	795	Voucher	3,11,630	0	65,000	0	2,46,630	3,11,630
						Total Object Head-- 1 :			20,19,011	0	1,91,420	0	18,27,591	20,19,011
					02. Wages	General-Voted	1504	Voucher	8,99,000	0	0	0	8,99,000	8,99,000
						General-Voted	1505	Voucher	5,89,279	0	0	0	5,89,279	5,89,279
						General-Voted	2101	Voucher	35,615	0	0	0	35,615	35,615
						Total Object Head-- 2 :			15,23,894	0	0	0	15,23,894	15,23,894
					(11) Travel Expenses, Conveyance Allowances	General-Voted	3228	Voucher	11,900	0	0	0	11,900	11,900
						Total Object Head-- 11 :			11,900	0	0	0	11,900	11,900

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																
Month of Account:		FEB/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2204	00	001	(01) Directorate Of Sport	0	(13) Office Expenses	General-Voted	3025	Voucher	4,56,530	0	0	0	4,56,530	4,56,530				
					Total Object Head-- 13 :				4,56,530	0	0	0	4,56,530	4,56,530				
					Total Sub Head :				40,11,335	0	1,91,420	0	38,19,915	40,11,335				
					(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	351	Voucher	1,94,710	0	0	0	1,94,710	1,94,710		
								General-Voted	796	Voucher	1,22,595	0	12,000	0	1,10,595	1,22,595		
								Total Object Head-- 1 :				3,17,305	0	12,000	0	3,05,305	3,17,305	
					Total Sub Head :				3,17,305	0	12,000	0	3,05,305	3,17,305				
					Total Minor Head 1 :				43,28,640	0	2,03,420	0	41,25,220	43,28,640				
					104	(01) Assistance To State Sport Council	0	31. Grants-In-Aid (Salary)	General-Voted	1477	Voucher	1,02,91,312	0	0	0	1,02,91,312	1,02,91,312	
									Total Object Head-- 31 :				1,02,91,312	0	0	0	1,02,91,312	1,02,91,312
									36. Grants-In-Aid (Non-Salary)	General-Voted	1478	Voucher	1,40,57,142	0	0	0	1,40,57,142	1,40,57,142
										Total Object Head-- 36 :				1,40,57,142	0	0	0	1,40,57,142
									Total Sub Head :				2,43,48,454	0	0	0	2,43,48,454	2,43,48,454
									Total Minor Head 104 :				12,43,48,454	0	0	0	12,43,48,454	12,43,48,454
(16) Running And Maintenance Of The Indoor Sports Halls/Stadium Etc.	0	27. Minor Works	General-Voted	3347	Voucher	10,00,00,000	0	0	0	10,00,00,000	10,00,00,000							
			Total Object Head-- 27 :				10,00,00,000	0	0	0	10,00,00,000	10,00,00,000						
			Total Sub Head :				10,00,00,000	0	0	0	10,00,00,000	10,00,00,000						
Total Minor Head 104 :				12,43,48,454	0	0	0	12,43,48,454	12,43,48,454									
Total Sub Major Head 0 :				12,86,77,094	0	2,03,420	0	12,84,73,674	12,86,77,094									

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department : Sports and Youth Affairs Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong															
Month of Account: FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204					Total Major Head	2204 :			12,86,77,094	0	2,03,420	0	12,84,73,674	12,86,77,094	
					Total of Month :			12,86,77,094	0	2,03,420	0	12,84,73,674	12,86,77,094		
Month of Account: MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	175	Voucher	1,52,493	0	40,000	0	1,12,493	1,52,493	
						General-Voted	2473	Voucher	10,218	0	0	0	10,218	10,218	
						General-Voted	325	Voucher	1,52,493	0	40,000	0	1,12,493	1,52,493	
						General-Voted	370	Voucher	16,59,963	0	1,31,420	0	15,28,543	16,59,963	
						General-Voted	515	Voucher	20,322	0	0	0	20,322	20,322	
						General-Voted	563	Voucher	3,11,630	0	65,000	0	2,46,630	3,11,630	
						General-Voted	6566	Voucher	7,200	0	0	0	7,200	7,200	
						General-Voted	6712	Voucher	7,200	0	0	0	7,200	7,200	
						General-Voted	6713	Voucher	1,200	0	0	0	1,200	1,200	
					Total Object Head-- 1 :			23,22,719	0	2,76,420	0	20,46,299	23,22,719		
					02. Wages	General-Voted	1983	Voucher	15,000	0	0	0	15,000	15,000	
						General-Voted	2210	Voucher	13,62,872	0	0	0	13,62,872	13,62,872	
						General-Voted	8546	Voucher	5,89,279	0	0	68,200	5,21,079	5,89,279	
						General-Voted	8547	Voucher	9,34,615	0	0	0	9,34,615	9,34,615	
					Total Object Head-- 2 :			29,01,766	0	0	68,200	28,33,566	29,01,766		

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(01) Directorate Of Sport	0	06.Medical Treatment	General-Voted	6277	Voucher	9,391	0	0	0	9,391	9,391
						General-Voted	6278	Voucher	6,302	0	0	0	6,302	6,302
						General-Voted	7490	Voucher	1,99,355	0	0	0	1,99,355	1,99,355
Total Object Head-- 6 :									2,15,048	0	0	0	2,15,048	2,15,048
			(11) Travel Expenses, Conveyance Allowances			General-Voted	1068	Voucher	47,889	0	0	0	47,889	47,889
						General-Voted	1093	Voucher	13,150	0	0	0	13,150	13,150
						General-Voted	3959	Voucher	61,776	0	0	0	61,776	61,776
						General-Voted	5086	Voucher	20,830	0	0	0	20,830	20,830
						General-Voted	6807	Voucher	57,535	0	0	0	57,535	57,535
Total Object Head-- 11 :									2,01,180	0	0	0	2,01,180	2,01,180
			(13) Office Expenses			General-Voted	2924	Voucher	1,83,722	0	0	0	1,83,722	1,83,722
						General-Voted	3322	Voucher	3,27,550	0	0	0	3,27,550	3,27,550
						General-Voted	3669	Voucher	79,015	0	0	0	79,015	79,015
						General-Voted	4647	Voucher	1,22,236	0	0	0	1,22,236	1,22,236
						General-Voted	5651	Voucher	1,17,277	0	0	0	1,17,277	1,17,277
						General-Voted	7593	Voucher	3,83,270	0	0	0	3,83,270	3,83,270
						General-Voted	8524	Voucher	8,22,740	0	0	0	8,22,740	8,22,740
						General-Voted	9088	Voucher	15,94,519	0	0	0	15,94,519	15,94,519
						General-Voted	9101	Voucher	26,57,783	0	0	0	26,57,783	26,57,783
						General-Voted	9249	Voucher	9,20,000	0	0	0	9,20,000	9,20,000
Total Object Head-- 13 :									72,08,112	0	0	0	72,08,112	72,08,112
Total Sub Head :									1,28,48,825	0	2,76,420	68,200	1,25,04,205	1,28,48,825

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2204	00	001	(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	513	Voucher	1,22,595	0	12,000	0	1,10,595	1,22,595						
						General-Voted	514	Voucher	1,94,710	0	0	0	1,94,710	1,94,710						
				Total Object Head-- I :								3,17,305	0	12,000	0	3,05,305	3,17,305			
				(11) Travel Expenses, Conveyance Allowances	General-Voted	6790	Voucher	31,180	0	0	0	31,180	31,180							
					General-Voted	6871	Voucher	24,892	0	0	0	24,892	24,892							
					General-Voted	8789	Voucher	15,400	0	0	0	15,400	15,400							
					General-Voted	8790	Voucher	7,700	0	0	0	7,700	7,700							
				Total Object Head-- II :								79,172	0	0	0	79,172	79,172			
				(13) Office Expenses	General-Voted	3521	Voucher	1,03,460	0	0	0	1,03,460	1,03,460							
					Total Object Head-- 13 :								1,03,460	0	0	0	1,03,460	1,03,460		
				Total Sub Head :								4,99,937	0	12,000	0	4,87,937	4,99,937			
				(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8715	Voucher	3,78,660	0	0	0	3,78,660	3,78,660					
							Total Object Head-- 13 :								3,78,660	0	0	0	3,78,660	3,78,660
							Total Sub Head :								3,78,660	0	0	0	3,78,660	3,78,660
				Total Minor Head I :								1,37,27,422	0	2,88,420	68,200	1,33,70,802	1,37,27,422			
101	(02) Training College Of Physical Education\Research\Experimentation	0	36. Grants-In-Aid (Non-Salary)	General-Voted	9275	Voucher	24,27,835	0	0	0	24,27,835	24,27,835								
				Total Object Head-- 36 :								24,27,835	0	0	0	24,27,835	24,27,835			
				Total Sub Head :								24,27,835	0	0	0	24,27,835	24,27,835			
Total Minor Head 101 :								24,27,835	0	0	0	24,27,835	24,27,835							

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	102	(05) Nehru Yuva Kendra & Other Services	0	36. Grants-In-Aid (Non-Salary)	General-Voted	6352	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
					Total Object Head-- 36 :			1,50,000	0	0	0	1,50,000	1,50,000	
			Total Sub Head :			1,50,000	0	0	0	1,50,000	1,50,000			
			(07) Mass Rallies (Bharatyam)	0	36. Grants-In-Aid (Non-Salary)	General-Voted	9100	Voucher	7,19,529	0	0	0	7,19,529	7,19,529
					Total Object Head-- 36 :			7,19,529	0	0	0	7,19,529	7,19,529	
			Total Sub Head :			7,19,529	0	0	0	7,19,529	7,19,529			
		(25) Chief Minister Youth Development Scheme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	6283	Voucher	6,00,00,000	0	0	0	6,00,00,000	6,00,00,000	
				Total Object Head-- 36 :			6,00,00,000	0	0	0	6,00,00,000	6,00,00,000		
		Total Sub Head :			6,00,00,000	0	0	0	6,00,00,000	6,00,00,000				
		(26) Youth Engagement Through Empowered Youth Organization (Yess)	0	36. Grants-In-Aid (Non-Salary)	General-Voted	6321	Voucher	2,00,00,000	0	0	0	2,00,00,000	2,00,00,000	
				Total Object Head-- 36 :			2,00,00,000	0	0	0	2,00,00,000	2,00,00,000		
		Total Sub Head :			2,00,00,000	0	0	0	2,00,00,000	2,00,00,000				
Total Minor Head 102 :			8,08,69,529	0	0	0	8,08,69,529	8,08,69,529						
104	(01) Assistance To State Sport Council	0	31. Grants-In-Aid (Salary)	General-Voted	6316	Voucher	3,54,80,450	0	0	0	3,54,80,450	3,54,80,450		
			Total Object Head-- 31 :			3,54,80,450	0	0	0	3,54,80,450	3,54,80,450			
		0	36. Grants-In-Aid (Non-Salary)	General-Voted	6407	Voucher	23,42,858	0	0	0	23,42,858	23,42,858		
			Total Object Head-- 36 :			23,42,858	0	0	0	23,42,858	23,42,858			
Total Sub Head :			3,78,23,308	0	0	0	3,78,23,308	3,78,23,308						
	(02) Assistance To	0	36. Grants-In-Aid	General-Voted	6318	Voucher	5,00,00,000	0	0	0	5,00,00,000	5,00,00,000		

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong												
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	104	(02) Assistance To State\District \Subdivision Sports Association	0	36. Grants-In-Aid (Non-Salary)									
Total Object Head-- 36 :									5,00,00,000	0	0	0	5,00,00,000	5,00,00,000
Total Sub Head :									5,00,00,000	0	0	0	5,00,00,000	5,00,00,000
			(03) Assistance For Holding Of Tournament Etc	0	36. Grants-In-Aid (Non-Salary)	General-Voted	6317	Voucher	97,81,000	0	0	0	97,81,000	97,81,000
						General-Voted	6350	Voucher	50,000	0	0	0	50,000	50,000
						General-Voted	6406	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
Total Object Head-- 36 :									1,00,31,000	0	0	0	1,00,31,000	1,00,31,000
Total Sub Head :									1,00,31,000	0	0	0	1,00,31,000	1,00,31,000
			(05) Assistance For Improvement Of Play Ground Including Schools Ground	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2921	Voucher	9,02,096	0	0	0	9,02,096	9,02,096
Total Object Head-- 36 :									9,02,096	0	0	0	9,02,096	9,02,096
Total Sub Head :									9,02,096	0	0	0	9,02,096	9,02,096
			(06) Training Of Coaches	0	36. Grants-In-Aid (Non-Salary)	General-Voted	6311	Voucher	3,04,600	0	0	0	3,04,600	3,04,600
						General-Voted	6351	Voucher	21,240	0	0	0	21,240	21,240
Total Object Head-- 36 :									3,25,840	0	0	0	3,25,840	3,25,840
Total Sub Head :									3,25,840	0	0	0	3,25,840	3,25,840
			(07) Development Of Sport And Games	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2874	Voucher	4,38,03,037	0	0	0	4,38,03,037	4,38,03,037
						General-Voted	6280	Voucher	4,37,20,000	0	0	0	4,37,20,000	4,37,20,000
						General-Voted	6281	Voucher	5,34,79,844	0	0	0	5,34,79,844	5,34,79,844
						General-Voted	6282	Voucher	1,21,87,525	0	0	0	1,21,87,525	1,21,87,525
						General-Voted	6410	Voucher	29,50,000	0	0	0	29,50,000	29,50,000
						General-Voted	8618	Voucher	3,00,00,000	0	0	0	3,00,00,000	3,00,00,000

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2204	00	104	(07) Development Of Sport And Games	0	36. Grants-In-Aid (Non-Salary)	General-Voted	8619	Voucher	4,95,86,351	0	0	0	4,95,86,351	4,95,86,351		
							8620	Voucher	1,00,00,000	0	0	0	1,00,00,000	1,00,00,000		
							8755	Voucher	2,73,94,025	0	0	0	2,73,94,025	2,73,94,025		
							8796	Voucher	19,94,330	0	0	0	19,94,330	19,94,330		
							8802	Voucher	1,20,00,000	0	0	0	1,20,00,000	1,20,00,000		
							9356	Voucher	4,59,41,120	0	0	0	4,59,41,120	4,59,41,120		
							Total Object Head-- 36 :								33,30,56,232	0
			Total Sub Head :								33,30,56,232	0	0	0	33,30,56,232	33,30,56,232
			(09) Rural Sports	0	36. Grants-In-Aid (Non-Salary)	General-Voted	7529	Voucher	12,00,000	0	0	0	12,00,000	12,00,000		
							Total Object Head-- 36 :								12,00,000	0
			Total Sub Head :								12,00,000	0	0	0	12,00,000	12,00,000
			(11) Adventure Programme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2923	Voucher	3,50,000	0	0	0	3,50,000	3,50,000		
							Total Object Head-- 36 :								3,50,000	0
			Total Sub Head :								3,50,000	0	0	0	3,50,000	3,50,000
			(12) Tournament/Championship To Be Organised/Sponsored By Directorate And Its Subordinate Officer	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2873	Voucher	2,16,11,000	0	0	0	2,16,11,000	2,16,11,000		
							6403	Voucher	2,22,94,768	0	0	0	2,22,94,768	2,22,94,768		
							8801	Voucher	3,90,00,000	0	0	0	3,90,00,000	3,90,00,000		
							Total Object Head-- 36 :								8,29,05,768	0
			Total Sub Head :								8,29,05,768	0	0	0	8,29,05,768	8,29,05,768
			(14) Sport Talent Search Scholarship Etc.	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2922	Voucher	4,35,000	0	0	0	4,35,000	4,35,000		

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2204	00	104	(14) Sport Talent Search Scholarship Etc.	0	36. Grants-In-Aid (Non-Salary)	General-Voted		7462	Voucher	4,35,65,000	0	0	0	4,35,65,000	4,35,65,000
Total Object Head-- 36 :										4,40,00,000	0	0	0	4,40,00,000	4,40,00,000
Total Sub Head :										4,40,00,000	0	0	0	4,40,00,000	4,40,00,000
			(15) Assistance For Procurement Of Sports Materials To Various Sports Clubs/Organisations	0	36. Grants-In-Aid (Non-Salary)	General-Voted		6310	Voucher	1,90,000	0	0	0	1,90,000	1,90,000
						General-Voted		6319	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
						General-Voted		6320	Voucher	46,10,000	0	0	0	46,10,000	46,10,000
Total Object Head-- 36 :										50,00,000	0	0	0	50,00,000	50,00,000
Total Sub Head :										50,00,000	0	0	0	50,00,000	50,00,000
			(16) Running And Maintenance Of The Indoor Sports Halls/Stadium Etc.	0	36. Grants-In-Aid (Non-Salary)	General-Voted		6408	Voucher	15,00,000	0	0	0	15,00,000	15,00,000
Total Object Head-- 36 :										15,00,000	0	0	0	15,00,000	15,00,000
Total Sub Head :										15,00,000	0	0	0	15,00,000	15,00,000
			(18) Assistance To Meghalaya State Olympic Association	0	36. Grants-In-Aid (Non-Salary)	General-Voted		8795	Voucher	18,03,200	0	0	0	18,03,200	18,03,200
Total Object Head-- 36 :										18,03,200	0	0	0	18,03,200	18,03,200
Total Sub Head :										18,03,200	0	0	0	18,03,200	18,03,200
			(31) Career Guidance And Counseling Scheme	0	36. Grants-In-Aid (Non-Salary)	General-Voted		7655	Voucher	30,00,000	0	0	0	30,00,000	30,00,000
Total Object Head-- 36 :										30,00,000	0	0	0	30,00,000	30,00,000
Total Sub Head :										30,00,000	0	0	0	30,00,000	30,00,000
			(33) Cash Incentives For Medal Winners In Different Sports Discipline	0	36. Grants-In-Aid (Non-Salary)	General-Voted		6312	Voucher	3,15,000	0	0	0	3,15,000	3,15,000
						General-Voted		7463	Voucher	2,47,02,107	0	0	0	2,47,02,107	2,47,02,107
						General-Voted		8858	Voucher	10,78,003	0	0	0	10,78,003	10,78,003

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong												
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	104	(33) Cash Incentives For Medal Winners In Different Sports Discipline	0	36. Grants-In-Aid (Non-Salary)				2,60,95,110	0	0	0	2,60,95,110	2,60,95,110
					Total Object Head-- 36 :				2,60,95,110	0	0	0	2,60,95,110	2,60,95,110
					Total Sub Head :				2,60,95,110	0	0	0	2,60,95,110	2,60,95,110
			(34) National Games 2022	0	28. Professional Services	General-Voted	7174	Voucher	41,82,931	0	0	0	41,82,931	41,82,931
						General-Voted	9561	Voucher	1,60,34,313	0	0	0	1,60,34,313	1,60,34,313
					Total Object Head-- 28 :				2,02,17,244	0	0	0	2,02,17,244	2,02,17,244
					36. Grants-In-Aid (Non-Salary)	General-Voted	2300	Voucher	19,58,82,278	0	0	0	19,58,82,278	19,58,82,278
						General-Voted	8621	Voucher	5,65,40,265	0	0	0	5,65,40,265	5,65,40,265
					Total Object Head-- 36 :				25,24,22,543	0	0	0	25,24,22,543	25,24,22,543
					Total Sub Head :				27,26,39,787	0	0	0	27,26,39,787	27,26,39,787
			(36) Khelo India	0	36. Grants-In-Aid (Non-Salary)	General-Voted	6279	Voucher	2,46,68,283	0	0	0	2,46,68,283	2,46,68,283
						General-Voted	6404	Voucher	2,07,015	0	0	0	2,07,015	2,07,015
						General-Voted	6405	Voucher	5,64,708	0	0	0	5,64,708	5,64,708
						General-Voted	7658	Voucher	10,15,535	0	0	0	10,15,535	10,15,535
						General-Voted	7659	Voucher	22,59,711	0	0	0	22,59,711	22,59,711
						General-Voted	8013	Voucher	40,405	0	0	0	40,405	40,405
						General-Voted	8082	Voucher	1,23,704	0	0	0	1,23,704	1,23,704
					Total Object Head-- 36 :				2,88,79,361	0	0	0	2,88,79,361	2,88,79,361
					Total Sub Head :				2,88,79,361	0	0	0	2,88,79,361	2,88,79,361
					Total Minor Head 104 :				89,95,11,702	0	0	0	89,95,11,702	89,95,11,702
					Total Sub Major Head 0 :				99,65,36,488	0	2,88,420	68,200	99,61,79,868	99,65,36,488

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :	Sports and Youth Affairs Department													
Treasury :	Shillong (North) Treasury													
D.D.O. :	4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong													
Month of Account:	MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204					Total Major Head	2204 :			99,65,36,488	0	2,88,420	68,200	99,61,79,868	99,65,36,488
					Total of Month :				99,65,36,488	0	2,88,420	68,200	99,61,79,868	99,65,36,488
					Total of DDO	4100001 :			1,65,48,69,463	0	27,46,860	8,35,800	1,65,12,86,803	1,65,48,69,463
<i>Reconciliation Portion</i>														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													1,65,48,69,463	
<u>Summary of DDO wise expenditure</u>														
2204	00	1	(01) Directorate Of Sport		0	(01) Salaries, Sumtuary Allowance		General-Voted						2,74,95,094
2204	00	1	(01) Directorate Of Sport		0	02. Wages		General-Voted						1,84,09,442
2204	00	1	(01) Directorate Of Sport		0	06.Medical Treatmant		General-Voted						3,47,832
2204	00	1	(01) Directorate Of Sport		0	(11) Travel Expenses, Conveyance Allowances		General-Voted						6,96,699
2204	00	1	(01) Directorate Of Sport		0	(13) Office Expenses		General-Voted						1,13,78,260
2204	00	1	(02) Sport Officer And Staff		0	(01) Salaries, Sumtuary Allowance		General-Voted						37,14,796
2204	00	1	(02) Sport Officer And Staff		0	02. Wages		General-Voted						7,96,500
2204	00	1	(02) Sport Officer And Staff		0	(11) Travel Expenses,		General-Voted						79,172

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES				
Department :	Sports and Youth Affairs Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong					
<u>Summary of DDO wise expenditure</u>						
Conveyance Allowances						
2204 00 1	(02) Sport Officer And Staff	0	(13) Office Expenses	General-Voted	1,99,916	
2204 00 1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,78,660	
2204 00 101	(02) Training College Of Physical Education\Research\Experimentation	0	36. Grants-In-Aid (Non-Salary)	General-Voted	24,27,835	
2204 00 102	(05) Nehru Yuva Kendra & Other Services	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1,50,000	
2204 00 102	(07) Mass Rallies (Bharatyam)	0	36. Grants-In-Aid (Non-Salary)	General-Voted	7,19,529	
2204 00 102	(24) Youth Exchange Programme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	4,99,47,500	
2204 00 102	(25) Chief Minister Youth Development Scheme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	6,00,00,000	
2204 00 102	(26) Youth Engagement Through Empowered Youth Organization (Yess)	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2,00,00,000	
2204 00 104	(01) Assistance To State Sport Council	0	31. Grants-In-Aid (Salary)	General-Voted	9,84,51,312	
2204 00 104	(01) Assistance To State Sport Council	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1,64,00,000	
2204 00 104	(02) Assistance To State\District \Subdivision Sports Association	0	36. Grants-In-Aid (Non-Salary)	General-Voted	5,00,00,000	
2204 00 104	(03) Assistance For Holding Of Tournament Etc	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1,00,31,000	
2204 00 104	(05) Assistance For Improvement Of Play Ground Including Schools Ground	0	36. Grants-In-Aid (Non-Salary)	General-Voted	9,02,096	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES				
Department :	Sports and Youth Affairs Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong					
<u>Summary of DDO wise expenditure</u>						
2204	00	104	(06) Training Of Coaches	0	36. Grants-In-Aid (Non- General-Voted Salary)	3,25,840
2204	00	104	(07) Development Of Sport And Games	0	36. Grants-In-Aid (Non- General-Voted Salary)	41,49,34,877
2204	00	104	(09) Rural Sports	0	36. Grants-In-Aid (Non- General-Voted Salary)	12,00,000
2204	00	104	(11) Adventure Programme	0	36. Grants-In-Aid (Non- General-Voted Salary)	3,50,000
2204	00	104	(12) Tournament/Championship To Be Organised/Sponsored By Directorate And Its Subordinate Officer	0	36. Grants-In-Aid (Non- General-Voted Salary)	8,29,05,768
2204	00	104	(14) Sport Talent Search Scholarship Etc.	0	36. Grants-In-Aid (Non- General-Voted Salary)	4,40,00,000
2204	00	104	(15) Assistance For Procurement Of Sports Materials To Various Sports Clubs/Organisations	0	36. Grants-In-Aid (Non- General-Voted Salary)	50,00,000
2204	00	104	(16) Running And Maintenance Of The Indoor Sports Halls/Stadium Etc.	0	27. Minor Works General-Voted	20,00,00,000
2204	00	104	(16) Running And Maintenance Of The Indoor Sports Halls/Stadium Etc.	0	36. Grants-In-Aid (Non- General-Voted Salary)	15,00,000
2204	00	104	(18) Assistance To Meghalaya State Olympic Association	0	36. Grants-In-Aid (Non- General-Voted Salary)	18,03,200
2204	00	104	(31) Career Guidance And Counseling Scheme	0	36. Grants-In-Aid (Non- General-Voted Salary)	30,00,000
2204	00	104	(33) Cash Incentives For Medal Winners In Different Sports Discipline	0	36. Grants-In-Aid (Non- General-Voted Salary)	2,60,95,110
			(34) National Games 2022		28. Professional Services General-Voted	

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) ShillongSummary of DDO wise expenditure

2204	00	104		0		2,02,17,244
2204	00	104	(34) National Games 2022	0	36. Grants-In-Aid (Non- General-Voted Salary)	45,21,32,420
2204	00	104	(36) Khelo India	0	36. Grants-In-Aid (Non- General-Voted Salary)	2,88,79,361
						1,65,48,69,463

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		4100002 District Sports Officer Shillong																
Month of Account:		APR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1162	Voucher	6,71,805	0	72,740	0	5,99,065	6,71,805				
						Voted-Sixth-Schedule-Khasi	1192	Voucher	1,15,058	0	8,000	0	1,07,058	1,15,058				
						Total Object Head-- 1 :		7,86,863	0	80,740	0	7,06,123	7,86,863					
					(02) Wages	Voted-Sixth-Schedule-Khasi	1207	Voucher	64,200	0	0	0	64,200	64,200				
						Total Object Head-- 2 :		64,200	0	0	0	64,200	64,200					
					Total Sub Head :								8,51,063	0	80,740	0	7,70,323	8,51,063
					Total Minor Head 1 :								8,51,063	0	80,740	0	7,70,323	8,51,063
					Total Sub Major Head 0 :								8,51,063	0	80,740	0	7,70,323	8,51,063
					Total Major Head 2204 :								8,51,063	0	80,740	0	7,70,323	8,51,063
					Total of Month :								8,51,063	0	80,740	0	7,70,323	8,51,063
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1037	Voucher	6,507	0	0	0	6,507	6,507				
						Voted-Sixth-Schedule-Khasi	1134	Voucher	6,84,135	0	72,740	0	6,11,395	6,84,135				
						Voted-Sixth-Schedule-Khasi	1177	Voucher	37,358	0	0	0	37,358	37,358				

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Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	496	Voucher	1,17,227	0	8,000	0	1,09,227	1,17,227
Total Object Head-- 1 :									8,45,227	0	80,740	0	7,64,487	8,45,227
					02. Wages	Voted-Sixth-Schedule-Khasi	1033	Voucher	64,200	0	0	0	64,200	64,200
Total Object Head-- 2 :									64,200	0	0	0	64,200	64,200
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3321	Voucher	2,539	0	0	0	2,539	2,539
						Voted-Sixth-Schedule-Khasi	3322	Voucher	2,023	0	0	0	2,023	2,023
						Voted-Sixth-Schedule-Khasi	3446	Voucher	7,060	0	0	0	7,060	7,060
						Voted-Sixth-Schedule-Khasi	3447	Voucher	22,000	0	0	0	22,000	22,000
Total Object Head-- 13 :									33,622	0	0	0	33,622	33,622
Total Sub Head :									9,43,049	0	80,740	0	8,62,309	9,43,049
Total Minor Head 1 :									9,43,049	0	80,740	0	8,62,309	9,43,049
Total Sub Major Head 0 :									9,43,049	0	80,740	0	8,62,309	9,43,049
Total Major Head 2204 :									9,43,049	0	80,740	0	8,62,309	9,43,049
Total of Month :									9,43,049	0	80,740	0	8,62,309	9,43,049

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	377	Voucher	6,84,135	0	62,240	0	6,21,895	6,84,135				
							683	Voucher	1,17,227	0	8,000	0	1,09,227	1,17,227				
					Total Object Head-- 1 :								8,01,362	0	70,240	0	7,31,122	8,01,362
					(02) Wages	Voted-Sixth-Schedule-Khasi	1280	Voucher	64,200	0	0	0	64,200	64,200				
							Total Object Head-- 2 :								64,200	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2503	Voucher	1,710	0	0	0	1,710	1,710				
							2504	Voucher	1,608	0	0	0	1,608	1,608				
							2505	Voucher	1,002	0	0	0	1,002	1,002				
					Total Object Head-- 13 :								4,320	0	0	0	4,320	4,320
					Total Sub Head :								8,69,882	0	70,240	0	7,99,642	8,69,882
					Total Minor Head 1 :								8,69,882	0	70,240	0	7,99,642	8,69,882
					Total Sub Major Head 0 :								8,69,882	0	70,240	0	7,99,642	8,69,882
					Total Major Head 2204 :								8,69,882	0	70,240	0	7,99,642	8,69,882
Total of Month :								8,69,882	0	70,240	0	7,99,642	8,69,882					

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	520	Voucher	6,84,135	0	62,240	0	6,21,895	6,84,135				
							553	Voucher	1,17,227	0	8,000	0	1,09,227	1,17,227				
					Total Object Head-- 1 :								8,01,362	0	70,240	0	7,31,122	8,01,362
					(02) Wages	Voted-Sixth-Schedule-Khasi	1119	Voucher	64,200	0	0	0	64,200	64,200				
							Total Object Head-- 2 :								64,200	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1169	Voucher	4,500	0	0	0	4,500	4,500				
							2605	Voucher	1,271	0	0	0	1,271	1,271				
							2606	Voucher	988	0	0	0	988	988				
							Total Object Head-- 13 :								6,759	0	0	0
					Total Sub Head :								8,72,321	0	70,240	0	8,02,081	8,72,321
					Total Minor Head 1 :								8,72,321	0	70,240	0	8,02,081	8,72,321
					Total Sub Major Head 0 :								8,72,321	0	70,240	0	8,02,081	8,72,321
					Total Major Head 2204 :								8,72,321	0	70,240	0	8,02,081	8,72,321
Total of Month :								8,72,321	0	70,240	0	8,02,081	8,72,321					

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																			
Department :		Sports and Youth Affairs Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		4100002 District Sports Officer Shillong																			
Month of Account:		AUG/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher	7,02,334	0	62,730	0	6,39,604	7,02,334							
							2577	Voucher	6,782	0	0	0	6,782	6,782							
							799	Voucher	1,20,505	0	8,000	0	1,12,505	1,20,505							
					Total Object Head-- 1 :								8,29,621	0	70,730	0	7,58,891	8,29,621			
										02. Wages	Voted-Sixth-Schedule-Khasi	1434	Voucher	64,200	0	0	0	64,200	64,200		
					Total Object Head-- 2 :								64,200	0	0	0	64,200	64,200			
										(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1928	Voucher	1,54,508	0	0	0	1,54,508	1,54,508		
												2218	Voucher	19,592	0	0	0	19,592	19,592		
												2219	Voucher	19,592	0	0	0	19,592	19,592		
												2220	Voucher	20,744	0	0	0	20,744	20,744		
												2221	Voucher	20,744	0	0	0	20,744	20,744		
												2222	Voucher	23,048	0	0	0	23,048	23,048		
												2585	Voucher	20,000	0	0	0	20,000	20,000		
												3038	Voucher	25,054	0	0	0	25,054	25,054		
												3039	Voucher	23,050	0	0	0	23,050	23,050		
							3040	Voucher	22,657	0	0	0	22,657	22,657							

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100002 District Sports Officer Shillong												
Month of Account:		AUG/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses				3,48,989	0	0	0	3,48,989	3,48,989
Total Object Head-- 13 :									3,48,989	0	0	0	3,48,989	3,48,989
Total Sub Head :									12,42,810	0	70,730	0	11,72,080	12,42,810
Total Minor Head 1 :									12,42,810	0	70,730	0	11,72,080	12,42,810
Total Sub Major Head 0 :									12,42,810	0	70,730	0	11,72,080	12,42,810
Total Major Head 2204 :									12,42,810	0	70,730	0	11,72,080	12,42,810
Total of Month :									12,42,810	0	70,730	0	11,72,080	12,42,810
Month of Account:		SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3344	Voucher	1,20,505	0	8,000	0	1,12,505	1,20,505
						Voted-Sixth-Schedule-Khasi	3418	Voucher	7,32,370	0	62,730	0	6,69,640	7,32,370
						Voted-Sixth-Schedule-Khasi	581	Voucher	1,20,505	0	8,000	0	1,12,505	1,20,505
						Voted-Sixth-Schedule-Khasi	582	Voucher	7,32,370	0	62,730	0	6,69,640	7,32,370
Total Object Head-- 1 :									17,05,750	0	1,41,460	0	15,64,290	17,05,750
				02. Wages		Voted-Sixth-Schedule-Khasi	1179	Voucher	64,200	0	0	0	64,200	64,200
Total Object Head-- 2 :									64,200	0	0	0	64,200	64,200

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4100002 District Sports Officer Shillong													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1280	Voucher	1,022	0	0	0	1,022	1,022	
						Voted-Sixth-Schedule-Khasi	1474	Voucher	4,610	0	0	0	4,610	4,610	
						Voted-Sixth-Schedule-Khasi	2940	Voucher	1,021	0	0	0	1,021	1,021	
						Voted-Sixth-Schedule-Khasi	3103	Voucher	2,410	0	0	0	2,410	2,410	
Total Object Head-- 13 :									9,063	0	0	0	9,063	9,063	
Total Sub Head :									17,79,013	0	1,41,460	0	16,37,553	17,79,013	
Total Minor Head 1 :									17,79,013	0	1,41,460	0	16,37,553	17,79,013	
Total Sub Major Head 0 :									17,79,013	0	1,41,460	0	16,37,553	17,79,013	
Total Major Head 2204 :									17,79,013	0	1,41,460	0	16,37,553	17,79,013	
Total of Month :									17,79,013	0	1,41,460	0	16,37,553	17,79,013	
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	950	Voucher	64,200	0	0	0	64,200	64,200	
Total Object Head-- 2 :									64,200	0	0	0	64,200	64,200	
					(13) Office Expenses	Voted-Sixth-	308	Voucher	1,022	0	0	0	1,022	1,022	

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses									
Total Object Head-- 13 :									1,022	0	0	0	1,022	1,022
Total Sub Head :									65,222	0	0	0	65,222	65,222
Total Minor Head 1 :									65,222	0	0	0	65,222	65,222
Total Sub Major Head 0 :									65,222	0	0	0	65,222	65,222
Total Major Head 2204 :									65,222	0	0	0	65,222	65,222
Total of Month :									65,222	0	0	0	65,222	65,222

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1727	Voucher	33,808	0	0	0	33,808	33,808
						Voted-Sixth-Schedule-Khasi	1755	Voucher	5,960	0	0	0	5,960	5,960
						Voted-Sixth-Schedule-Khasi	363	Voucher	7,02,334	0	62,730	0	6,39,604	7,02,334
						Voted-Sixth-Schedule-Khasi	444	Voucher	8,720	0	0	0	8,720	8,720
						Voted-Sixth-Schedule-Khasi	591	Voucher	1,20,505	0	8,000	0	1,12,505	1,20,505
Total Object Head-- 1 :									8,71,327	0	70,730	0	8,00,597	8,71,327
				02. Wages		Voted-Sixth-Schedule-Khasi	1208	Voucher	64,200	0	0	0	64,200	64,200

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Run Date :

11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100002 District Sports Officer Shillong												
Month of Account:		NOV/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages				64,200	0	0	0	64,200	64,200
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3427	Voucher	1,002	0	0	0	1,002	1,002
					Total Object Head-- 2 :				64,200	0	0	0	64,200	64,200
					Total Object Head-- 13 :				1,002	0	0	0	1,002	1,002
					Total Sub Head :				9,36,529	0	70,730	0	8,65,799	9,36,529
					Total Minor Head 1 :				9,36,529	0	70,730	0	8,65,799	9,36,529
					Total Sub Major Head 0 :				9,36,529	0	70,730	0	8,65,799	9,36,529
					Total Major Head 2204 :				9,36,529	0	70,730	0	8,65,799	9,36,529
					Total of Month :				9,36,529	0	70,730	0	8,65,799	9,36,529
Month of Account:		DEC/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3307	Voucher	1,22,595	0	8,000	0	1,14,595	1,22,595
						Voted-Sixth-Schedule-Khasi	3586	Voucher	7,16,186	0	62,730	0	6,53,456	7,16,186
						Voted-Sixth-Schedule-Khasi	36	Voucher	1,22,595	0	8,000	0	1,14,595	1,22,595
						Voted-Sixth-Schedule-Khasi	725	Voucher	7,16,186	0	62,730	0	6,53,456	7,16,186
					Total Object Head-- 1 :				16,77,562	0	1,41,460	0	15,36,102	16,77,562

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100002 District Sports Officer Shillong												
Month of Account:		DEC/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1181	Voucher	64,200	0	0	0	64,200	64,200
						Voted-Sixth-Schedule-Khasi	4163	Voucher	64,200	0	0	0	64,200	64,200
Total Object Head-- 2 :									1,28,400	0	0	0	1,28,400	1,28,400
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1994	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Khasi	2029	Voucher	23,678	0	0	0	23,678	23,678
						Voted-Sixth-Schedule-Khasi	2031	Voucher	22,704	0	0	0	22,704	22,704
						Voted-Sixth-Schedule-Khasi	2144	Voucher	24,255	0	0	0	24,255	24,255
						Voted-Sixth-Schedule-Khasi	2145	Voucher	22,411	0	0	0	22,411	22,411
						Voted-Sixth-Schedule-Khasi	2379	Voucher	23,857	0	0	0	23,857	23,857
						Voted-Sixth-Schedule-Khasi	2382	Voucher	20,860	0	0	0	20,860	20,860
						Voted-Sixth-Schedule-Khasi	2446	Voucher	24,319	0	0	0	24,319	24,319
						Voted-Sixth-Schedule-Khasi	2449	Voucher	24,582	0	0	0	24,582	24,582
						Voted-Sixth-Schedule-Khasi	2452	Voucher	1,002	0	0	0	1,002	1,002
						Total Object Head-- 13 :								
Total Sub Head :									20,13,630	0	1,41,460	0	18,72,170	20,13,630

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department : Sports and Youth Affairs Department													
Treasury : Shillong (North) Treasury													
D.D.O. : 4100002 District Sports Officer Shillong													
Month of Account: DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2204	00	001			Total Minor Head 1 :				20,13,630	0	1,41,460	0	20,13,630
					Total Sub Major Head 0 :				20,13,630	0	1,41,460	0	20,13,630
					Total Major Head 2204 :				20,13,630	0	1,41,460	0	20,13,630
					Total of Month :				20,13,630	0	1,41,460	0	20,13,630
Month of Account: JAN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	239	Voucher	1,002	0	0	0	1,002
					Total Object Head-- 13 :				1,002	0	0	0	1,002
					Total Sub Head :				1,002	0	0	0	1,002
					Total Minor Head 1 :				1,002	0	0	0	1,002
					Total Sub Major Head 0 :				1,002	0	0	0	1,002
					Total Major Head 2204 :				1,002	0	0	0	1,002
					Total of Month :				1,002	0	0	0	1,002
Month of Account: FEB/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	461	Voucher	1,22,595	0	8,000	0	1,14,595	1,22,595				
							879	Voucher	7,17,680	0	69,230	0	6,48,450	7,17,680				
					Total Object Head-- 1 :								8,40,275	0	77,230	0	7,63,045	8,40,275
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3492	Voucher	1,001	0	0	0	1,001	1,001				
							3493	Voucher	3,960	0	0	0	3,960	3,960				
							3495	Voucher	1,700	0	0	0	1,700	1,700				
					Total Object Head-- 13 :								6,661	0	0	0	6,661	6,661
					Total Sub Head :								8,46,936	0	77,230	0	7,69,706	8,46,936
					Total Minor Head 1 :								8,46,936	0	77,230	0	7,69,706	8,46,936
					Total Sub Major Head 0 :								8,46,936	0	77,230	0	7,69,706	8,46,936
Total Major Head 2204 :								8,46,936	0	77,230	0	7,69,706	8,46,936					
Total of Month :								8,46,936	0	77,230	0	7,69,706	8,46,936					

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport	0	(01) Salaries, Sumtuary	Voted-Sixth-	180	Voucher	7,17,680	0	69,230	0	6,48,450	7,17,680

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		4100002 District Sports Officer Shillong																
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	326	Voucher	1,22,595	0	8,000	0	1,14,595	1,22,595				
						Voted-Sixth-Schedule-Khasi	6507	Voucher	2,33,832	0	0	0	2,33,832	2,33,832				
					Total Object Head-- 1 :								10,74,107	0	77,230	0	9,96,877	10,74,107
					02. Wages	Voted-Sixth-Schedule-Khasi	2042	Voucher	1,28,400	0	0	0	1,28,400	1,28,400				
						Total Object Head-- 2 :								1,28,400	0	0	0	1,28,400
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1519	Voucher	4,900	0	0	0	4,900	4,900				
						Voted-Sixth-Schedule-Khasi	1520	Voucher	4,900	0	0	0	4,900	4,900				
						Voted-Sixth-Schedule-Khasi	1521	Voucher	2,244	0	0	0	2,244	2,244				
						Voted-Sixth-Schedule-Khasi	1586	Voucher	4,900	0	0	0	4,900	4,900				
						Voted-Sixth-Schedule-Khasi	1881	Voucher	4,900	0	0	0	4,900	4,900				
						Voted-Sixth-Schedule-Khasi	1882	Voucher	4,612	0	0	0	4,612	4,612				
						Voted-Sixth-Schedule-Khasi	1883	Voucher	4,612	0	0	0	4,612	4,612				
						Voted-Sixth-Schedule-Khasi	1884	Voucher	19,997	0	0	0	19,997	19,997				
						Voted-Sixth-Schedule-Khasi	1885	Voucher	13,925	0	0	0	13,925	13,925				
Voted-Sixth-Schedule-Khasi	1886	Voucher	19,333	0		0	0	19,333	19,333									
Voted-Sixth-Schedule-Khasi	2036	Voucher	20,404	0	0	0	20,404	20,404										

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4100002 District Sports Officer Shillong													
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses										
					Voted-Sixth-Schedule-Khasi		2607	Voucher	1,002	0	0	0	1,002	1,002	
					Voted-Sixth-Schedule-Khasi		2608	Voucher	4,900	0	0	0	4,900	4,900	
					Voted-Sixth-Schedule-Khasi		2609	Voucher	4,900	0	0	0	4,900	4,900	
					Voted-Sixth-Schedule-Khasi		2610	Voucher	4,900	0	0	0	4,900	4,900	
					Voted-Sixth-Schedule-Khasi		2611	Voucher	4,900	0	0	0	4,900	4,900	
					Voted-Sixth-Schedule-Khasi		2612	Voucher	4,900	0	0	0	4,900	4,900	
					Voted-Sixth-Schedule-Khasi		2613	Voucher	4,900	0	0	0	4,900	4,900	
					Voted-Sixth-Schedule-Khasi		2614	Voucher	4,900	0	0	0	4,900	4,900	
					Voted-Sixth-Schedule-Khasi		2615	Voucher	4,900	0	0	0	4,900	4,900	
					Voted-Sixth-Schedule-Khasi		3729	Voucher	15,948	0	0	0	15,948	15,948	
					Voted-Sixth-Schedule-Khasi		3730	Voucher	16,959	0	0	0	16,959	16,959	
					Voted-Sixth-Schedule-Khasi		4387	Voucher	20,000	0	0	0	20,000	20,000	
					Voted-Sixth-Schedule-Khasi		5386	Voucher	230	0	0	0	230	230	
Total Object Head-- 13 :									1,98,066	0	0	0	1,98,066	1,98,066	
Total Sub Head :									14,00,573	0	77,230	0	13,23,343	14,00,573	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100002 District Sports Officer Shillong												
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001			Total Minor Head 1 :				14,00,573	0	77,230	0	13,23,343	14,00,573
					Total Sub Major Head 0 :				14,00,573	0	77,230	0	13,23,343	14,00,573
					Total Major Head 2204 :				14,00,573	0	77,230	0	13,23,343	14,00,573
					Total of Month :				14,00,573	0	77,230	0	13,23,343	14,00,573
					Total of DDO 4100002 :				1,18,22,030	0	8,80,800	0	1,09,41,230	1,18,22,030
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														1,18,22,030
<u>Summary of DDO wise expenditure</u>														
2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						1,02,33,456
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages		Voted-Sixth-Schedule-Khasi						7,70,400
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						8,18,174
														1,18,22,030

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100003 Chief Engineer State Sports Council Shillong												
Month of Account:		JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	3079	Voucher	1,77,41,815	0	0	0	1,77,41,815	1,77,41,815
Total Object Head-- 53 :									1,77,41,815	0	0	0	1,77,41,815	1,77,41,815
Total Sub Head :									1,77,41,815	0	0	0	1,77,41,815	1,77,41,815
Total Minor Head 102 :									1,77,41,815	0	0	0	1,77,41,815	1,77,41,815
Total Sub Major Head 3 :									1,77,41,815	0	0	0	1,77,41,815	1,77,41,815
Total Major Head 4202 :									1,77,41,815	0	0	0	1,77,41,815	1,77,41,815
Total of Month :									1,77,41,815	0	0	0	1,77,41,815	1,77,41,815
Month of Account:		JUL/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	1415	Voucher	1,06,21,657	0	0	0	1,06,21,657	1,06,21,657
Total Object Head-- 53 :									6,48,23,447	0	0	0	6,48,23,447	6,48,23,447
Total Sub Head :									6,48,23,447	0	0	0	6,48,23,447	6,48,23,447

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4100003 Chief Engineer State Sports Council Shillong													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
4202	03	102			Total Minor Head 102 :				6,48,23,447	0	0	0	6,48,23,447	6,48,23,447	
					Total Sub Major Head 3 :				6,48,23,447	0	0	0	6,48,23,447	6,48,23,447	
					Total Major Head 4202 :				6,48,23,447	0	0	0	6,48,23,447	6,48,23,447	
					Total of Month :				6,48,23,447	0	0	0	6,48,23,447	6,48,23,447	
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	1739	Voucher	10,39,706	0	0	0	10,39,706	10,39,706	
						General-Voted	2271	Voucher	28,66,839	0	0	0	28,66,839	28,66,839	
						General-Voted	2496	Voucher	10,66,548	0	0	0	10,66,548	10,66,548	
						General-Voted	2497	Voucher	2,01,65,430	0	0	0	2,01,65,430	2,01,65,430	
						General-Voted	2498	Voucher	12,20,552	0	0	0	12,20,552	12,20,552	
						General-Voted	2499	Voucher	25,17,231	0	0	0	25,17,231	25,17,231	
						General-Voted	2560	Voucher	45,38,623	0	0	0	45,38,623	45,38,623	
						General-Voted	2575	Voucher	62,85,155	0	0	0	62,85,155	62,85,155	
						General-Voted	2666	Voucher	84,99,224	0	0	0	84,99,224	84,99,224	
						General-Voted	2696	Voucher	20,72,462	0	0	0	20,72,462	20,72,462	
						General-Voted	2705	Voucher	2,76,63,923	0	0	0	2,76,63,923	2,76,63,923	
						General-Voted	2706	Voucher	18,74,441	0	0	0	18,74,441	18,74,441	
						General-Voted	2804	Voucher	1,77,80,090	0	0	0	1,77,80,090	1,77,80,090	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100003 Chief Engineer State Sports Council Shillong**Month of Account:** AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	2816	Voucher	25,47,067	0	0	0	25,47,067	25,47,067
						General-Voted	2936	Voucher	1,97,90,742	0	0	0	1,97,90,742	1,97,90,742
						General-Voted	2937	Voucher	4,21,26,000	0	0	0	4,21,26,000	4,21,26,000
						General-Voted	2973	Voucher	1,14,11,038	0	0	0	1,14,11,038	1,14,11,038
						General-Voted	3026	Voucher	6,14,70,992	0	0	0	6,14,70,992	6,14,70,992
						General-Voted	3190	Voucher	18,09,251	0	0	0	18,09,251	18,09,251
						General-Voted	3195	Voucher	3,75,76,065	0	0	0	3,75,76,065	3,75,76,065
						General-Voted	3196	Voucher	21,86,520	0	0	0	21,86,520	21,86,520
Total Object Head-- 53 :									27,65,07,899	0	0	0	27,65,07,899	27,65,07,899
Total Sub Head :									27,65,07,899	0	0	0	27,65,07,899	27,65,07,899
Total Minor Head 102 :									27,65,07,899	0	0	0	27,65,07,899	27,65,07,899
Total Sub Major Head 3 :									27,65,07,899	0	0	0	27,65,07,899	27,65,07,899
Total Major Head 4202 :									27,65,07,899	0	0	0	27,65,07,899	27,65,07,899
Total of Month :									27,65,07,899	0	0	0	27,65,07,899	27,65,07,899

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	2114	Voucher	64,25,207	0	0	0	64,25,207	64,25,207
						General-Voted	2364	Voucher	82,04,659	0	0	0	82,04,659	82,04,659

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4100003 Chief Engineer State Sports Council Shillong													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	2463	Voucher	1,39,70,732	0	0	0	1,39,70,732	1,39,70,732	
						General-Voted	2464	Voucher	30,49,866	0	0	0	30,49,866	30,49,866	
						General-Voted	2469	Voucher	30,32,377	0	0	0	30,32,377	30,32,377	
						General-Voted	2547	Voucher	84,70,791	0	0	0	84,70,791	84,70,791	
						General-Voted	2554	Voucher	3,08,71,641	0	0	0	3,08,71,641	3,08,71,641	
						General-Voted	2556	Voucher	23,67,755	0	0	0	23,67,755	23,67,755	
						General-Voted	2624	Voucher	8,52,592	0	0	0	8,52,592	8,52,592	
						General-Voted	2879	Voucher	68,06,342	0	0	0	68,06,342	68,06,342	
						General-Voted	2880	Voucher	90,72,345	0	0	0	90,72,345	90,72,345	
						General-Voted	2881	Voucher	88,97,344	0	0	0	88,97,344	88,97,344	
						General-Voted	4280	Voucher	36,50,211	0	0	0	36,50,211	36,50,211	
						General-Voted	4281	Voucher	28,11,000	0	0	0	28,11,000	28,11,000	
						General-Voted	4282	Voucher	76,46,668	0	0	0	76,46,668	76,46,668	
Total Object Head-- 53 :									11,61,29,530	0	0	0	11,61,29,530	11,61,29,530	
Total Sub Head :									11,61,29,530	0	0	0	11,61,29,530	11,61,29,530	
Total Minor Head 102 :									11,61,29,530	0	0	0	11,61,29,530	11,61,29,530	
Total Sub Major Head 3 :									11,61,29,530	0	0	0	11,61,29,530	11,61,29,530	
Total Major Head 4202 :									11,61,29,530	0	0	0	11,61,29,530	11,61,29,530	
Total of Month :									11,61,29,530	0	0	0	11,61,29,530	11,61,29,530	
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100003 Chief Engineer State Sports Council Shillong**Month of Account:** OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	1200	Voucher	4,58,850	0	0	0	4,58,850	4,58,850
						General-Voted	1211	Voucher	55,07,738	0	0	0	55,07,738	55,07,738
						General-Voted	1225	Voucher	21,33,244	0	0	0	21,33,244	21,33,244
						General-Voted	1508	Voucher	26,65,658	0	0	0	26,65,658	26,65,658
						General-Voted	1537	Voucher	21,75,309	0	0	0	21,75,309	21,75,309
						General-Voted	1539	Voucher	1,04,49,645	0	0	0	1,04,49,645	1,04,49,645
						General-Voted	1751	Voucher	1,31,70,406	0	0	0	1,31,70,406	1,31,70,406
						General-Voted	1753	Voucher	17,49,742	0	0	0	17,49,742	17,49,742
						General-Voted	1754	Voucher	45,96,482	0	0	0	45,96,482	45,96,482
						General-Voted	259	Voucher	3,51,87,600	0	0	0	3,51,87,600	3,51,87,600
						General-Voted	260	Voucher	2,74,31,429	0	0	0	2,74,31,429	2,74,31,429
						General-Voted	261	Voucher	69,05,534	0	0	0	69,05,534	69,05,534
						General-Voted	459	Voucher	2,30,58,273	0	0	0	2,30,58,273	2,30,58,273
						General-Voted	491	Voucher	6,38,49,002	0	0	0	6,38,49,002	6,38,49,002
						General-Voted	585	Voucher	14,39,49,894	0	0	0	14,39,49,894	14,39,49,894
Total Object Head-- 53 :									34,32,88,806	0	0	0	34,32,88,806	34,32,88,806
Total Sub Head :									34,32,88,806	0	0	0	34,32,88,806	34,32,88,806
Total Minor Head 102 :									34,32,88,806	0	0	0	34,32,88,806	34,32,88,806
Total Sub Major Head 3 :									34,32,88,806	0	0	0	34,32,88,806	34,32,88,806
Total Major Head 4202 :									34,32,88,806	0	0	0	34,32,88,806	34,32,88,806
Total of Month :									34,32,88,806	0	0	0	34,32,88,806	34,32,88,806

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100003 Chief Engineer State Sports Council Shillong**Month of Account:** NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	1367	Voucher	64,74,130	0	0	0	64,74,130	64,74,130
						General-Voted	1369	Voucher	2,24,69,753	0	0	0	2,24,69,753	2,24,69,753
						General-Voted	1548	Voucher	2,56,69,376	0	0	0	2,56,69,376	2,56,69,376
						General-Voted	3085	Voucher	2,92,47,579	0	0	0	2,92,47,579	2,92,47,579
						General-Voted	3086	Voucher	2,00,00,000	0	0	0	2,00,00,000	2,00,00,000
						General-Voted	3216	Voucher	13,39,810	0	0	0	13,39,810	13,39,810
						General-Voted	3409	Voucher	46,66,622	0	0	0	46,66,622	46,66,622
						General-Voted	3436	Voucher	1,67,91,249	0	0	0	1,67,91,249	1,67,91,249
						General-Voted	3437	Voucher	99,99,343	0	0	0	99,99,343	99,99,343
Total Object Head-- 53 :									13,66,57,862	0	0	0	13,66,57,862	13,66,57,862
Total Sub Head :									13,66,57,862	0	0	0	13,66,57,862	13,66,57,862
Total Minor Head 102 :									13,66,57,862	0	0	0	13,66,57,862	13,66,57,862
Total Sub Major Head 3 :									13,66,57,862	0	0	0	13,66,57,862	13,66,57,862
Total Major Head 4202 :									13,66,57,862	0	0	0	13,66,57,862	13,66,57,862
Total of Month :									13,66,57,862	0	0	0	13,66,57,862	13,66,57,862

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor	0	53. Major Works	General-Voted	1811	Voucher	2,77,47,043	0	0	0	2,77,47,043	2,77,47,043

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100003 Chief Engineer State Sports Council Shillong**Month of Account:** DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	1813	Voucher	11,19,97,872	0	0	0	11,19,97,872	11,19,97,872
						General-Voted	1946	Voucher	14,49,048	0	0	0	14,49,048	14,49,048
						General-Voted	1947	Voucher	14,81,264	0	0	0	14,81,264	14,81,264
						General-Voted	1948	Voucher	21,58,494	0	0	0	21,58,494	21,58,494
						General-Voted	2495	Voucher	2,59,12,313	0	0	0	2,59,12,313	2,59,12,313
						General-Voted	4180	Voucher	31,23,58,470	0	0	0	31,23,58,470	31,23,58,470
						General-Voted	4579	Voucher	46,33,517	0	0	0	46,33,517	46,33,517
						General-Voted	4580	Voucher	35,24,030	0	0	0	35,24,030	35,24,030
						General-Voted	4581	Voucher	1,35,48,857	0	0	0	1,35,48,857	1,35,48,857
						General-Voted	4582	Voucher	1,67,90,956	0	0	0	1,67,90,956	1,67,90,956
						General-Voted	4648	Voucher	17,99,741	0	0	0	17,99,741	17,99,741
						General-Voted	4701	Voucher	79,48,497	0	0	0	79,48,497	79,48,497
						General-Voted	4702	Voucher	10,66,548	0	0	0	10,66,548	10,66,548
						General-Voted	4703	Voucher	46,10,654	0	0	0	46,10,654	46,10,654
						General-Voted	4744	Voucher	77,33,666	0	0	0	77,33,666	77,33,666
Total Object Head-- 53 :									54,47,60,970	0	0	0	54,47,60,970	54,47,60,970
Total Sub Head :									54,47,60,970	0	0	0	54,47,60,970	54,47,60,970
Total Minor Head 102 :									54,47,60,970	0	0	0	54,47,60,970	54,47,60,970
Total Sub Major Head 3 :									54,47,60,970	0	0	0	54,47,60,970	54,47,60,970
Total Major Head 4202 :									54,47,60,970	0	0	0	54,47,60,970	54,47,60,970
Total of Month :									54,47,60,970	0	0	0	54,47,60,970	54,47,60,970

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100003 Chief Engineer State Sports Council Shillong**Month of Account:** JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	1226	Voucher	93,46,351	0	0	0	93,46,351	93,46,351
						General-Voted	1227	Voucher	10,94,86,044	0	0	0	10,94,86,044	10,94,86,044
						General-Voted	260	Voucher	19,11,035	0	0	0	19,11,035	19,11,035
						General-Voted	261	Voucher	78,92,300	0	0	0	78,92,300	78,92,300
						General-Voted	262	Voucher	3,93,62,000	0	0	0	3,93,62,000	3,93,62,000
						General-Voted	263	Voucher	97,79,767	0	0	0	97,79,767	97,79,767
						General-Voted	264	Voucher	1,31,87,500	0	0	0	1,31,87,500	1,31,87,500
Total Object Head-- 53 :									19,09,64,997	0	0	0	19,09,64,997	19,09,64,997
Total Sub Head :									19,09,64,997	0	0	0	19,09,64,997	19,09,64,997
Total Minor Head 102 :									19,09,64,997	0	0	0	19,09,64,997	19,09,64,997
Total Sub Major Head 3 :									19,09,64,997	0	0	0	19,09,64,997	19,09,64,997
Total Major Head 4202 :									19,09,64,997	0	0	0	19,09,64,997	19,09,64,997
Total of Month :									19,09,64,997	0	0	0	19,09,64,997	19,09,64,997

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	3249	Voucher	1,18,70,312	0	0	0	1,18,70,312	1,18,70,312
						General-Voted	3250	Voucher	30,02,34,443	0	0	0	30,02,34,443	30,02,34,443
						General-Voted	3475	Voucher	1,69,80,652	0	0	0	1,69,80,652	1,69,80,652

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Page No.

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Run Date :

11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100003 Chief Engineer State Sports Council Shillong												
Month of Account:		FEB/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	3477	Voucher	1,72,24,186	0	0	0	1,72,24,186	1,72,24,186
Total Object Head-- 53 :									34,63,09,593	0	0	0	34,63,09,593	34,63,09,593
Total Sub Head :									34,63,09,593	0	0	0	34,63,09,593	34,63,09,593
Total Minor Head 102 :									34,63,09,593	0	0	0	34,63,09,593	34,63,09,593
Total Sub Major Head 3 :									34,63,09,593	0	0	0	34,63,09,593	34,63,09,593
Total Major Head 4202 :									34,63,09,593	0	0	0	34,63,09,593	34,63,09,593
Total of Month :									34,63,09,593	0	0	0	34,63,09,593	34,63,09,593
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	1691	Voucher	3,35,31,311	0	0	0	3,35,31,311	3,35,31,311
						General-Voted	1698	Voucher	12,78,37,475	0	0	0	12,78,37,475	12,78,37,475
						General-Voted	2351	Voucher	80,83,292	0	0	0	80,83,292	80,83,292
						General-Voted	2352	Voucher	1,00,42,443	0	0	0	1,00,42,443	1,00,42,443
						General-Voted	2659	Voucher	4,60,89,309	0	0	0	4,60,89,309	4,60,89,309
						General-Voted	2740	Voucher	34,26,233	0	0	0	34,26,233	34,26,233
						General-Voted	2741	Voucher	2,09,24,146	0	0	0	2,09,24,146	2,09,24,146
						General-Voted	3507	Voucher	1,50,69,075	0	0	0	1,50,69,075	1,50,69,075
						General-Voted	3796	Voucher	47,24,166	0	0	0	47,24,166	47,24,166

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100003 Chief Engineer State Sports Council Shillong												
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	5684	Voucher	1,44,00,000	0	0	0	1,44,00,000	1,44,00,000
						General-Voted	5685	Voucher	9,59,243	0	0	0	9,59,243	9,59,243
						General-Voted	6296	Voucher	74,52,403	0	0	0	74,52,403	74,52,403
						General-Voted	6297	Voucher	22,75,664	0	0	0	22,75,664	22,75,664
						General-Voted	6303	Voucher	19,51,744	0	0	0	19,51,744	19,51,744
						General-Voted	6309	Voucher	38,16,853	0	0	0	38,16,853	38,16,853
						General-Voted	6457	Voucher	72,07,802	0	0	0	72,07,802	72,07,802
						General-Voted	6462	Voucher	26,14,746	0	0	0	26,14,746	26,14,746
						General-Voted	7186	Voucher	9,74,751	0	0	0	9,74,751	9,74,751
						General-Voted	7197	Voucher	53,32,834	0	0	0	53,32,834	53,32,834
						General-Voted	7347	Voucher	1,10,03,736	0	0	0	1,10,03,736	1,10,03,736
						General-Voted	7348	Voucher	49,42,611	0	0	0	49,42,611	49,42,611
						General-Voted	7701	Voucher	64,47,132	0	0	0	64,47,132	64,47,132
						General-Voted	8195	Voucher	38,91,969	0	0	0	38,91,969	38,91,969
						General-Voted	8196	Voucher	29,02,011	0	0	0	29,02,011	29,02,011
						General-Voted	8232	Voucher	73,88,021	0	0	0	73,88,021	73,88,021
						General-Voted	8240	Voucher	26,58,116	0	0	0	26,58,116	26,58,116
						General-Voted	8241	Voucher	41,03,786	0	0	0	41,03,786	41,03,786
						General-Voted	8307	Voucher	1,50,18,889	0	0	0	1,50,18,889	1,50,18,889
						General-Voted	8308	Voucher	21,33,096	0	0	0	21,33,096	21,33,096
						General-Voted	8314	Voucher	1,07,39,861	0	0	0	1,07,39,861	1,07,39,861
						General-Voted	8315	Voucher	92,21,308	0	0	0	92,21,308	92,21,308
						General-Voted	8318	Voucher	22,62,584	0	0	0	22,62,584	22,62,584
						General-Voted	8320	Voucher						

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4100003 Chief Engineer State Sports Council Shillong													
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	8320		1,08,42,166	0	0	0	1,08,42,166	1,08,42,166	
						General-Voted	8321	Voucher	52,71,012	0	0	0	52,71,012	52,71,012	
						General-Voted	8331	Voucher	9,70,386	0	0	0	9,70,386	9,70,386	
						General-Voted	8338	Voucher	80,25,802	0	0	0	80,25,802	80,25,802	
						General-Voted	8339	Voucher	72,26,683	0	0	0	72,26,683	72,26,683	
						General-Voted	8342	Voucher	68,63,581	0	0	0	68,63,581	68,63,581	
						General-Voted	8345	Voucher	33,76,927	0	0	0	33,76,927	33,76,927	
						General-Voted	8346	Voucher	92,21,308	0	0	0	92,21,308	92,21,308	
						General-Voted	8392	Voucher	7,38,074	0	0	0	7,38,074	7,38,074	
						General-Voted	8606	Voucher	1,88,57,921	0	0	0	1,88,57,921	1,88,57,921	
						General-Voted	8607	Voucher	1,09,60,903	0	0	0	1,09,60,903	1,09,60,903	
						General-Voted	8608	Voucher	1,95,58,500	0	0	0	1,95,58,500	1,95,58,500	
						General-Voted	8609	Voucher	1,00,62,459	0	0	0	1,00,62,459	1,00,62,459	
						General-Voted	8622	Voucher	65,14,938	0	0	0	65,14,938	65,14,938	
						General-Voted	8624	Voucher	33,58,080	0	0	0	33,58,080	33,58,080	
						General-Voted	8629	Voucher	1,75,85,683	0	0	0	1,75,85,683	1,75,85,683	
						General-Voted	8644	Voucher	19,02,53,571	0	0	0	19,02,53,571	19,02,53,571	
						General-Voted	8645	Voucher	30,43,60,498	0	0	0	30,43,60,498	30,43,60,498	
						General-Voted	8646	Voucher	3,12,13,777	0	0	0	3,12,13,777	3,12,13,777	
						General-Voted	9125	Voucher	15,82,758	0	0	0	15,82,758	15,82,758	
						General-Voted	9128	Voucher	3,18,32,575	0	0	0	3,18,32,575	3,18,32,575	
						General-Voted	9131	Voucher	33,27,275	0	0	0	33,27,275	33,27,275	
						General-Voted	9132	Voucher	51,22,403	0	0	0	51,22,403	51,22,403	
						General-Voted	9133	Voucher							

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100003 Chief Engineer State Sports Council Shillong												
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	9133		43,23,935	0	0	0	43,23,935	43,23,935
						General-Voted	9135	Voucher	72,03,148	0	0	0	72,03,148	72,03,148
						General-Voted	9154	Voucher	11,40,072	0	0	0	11,40,072	11,40,072
						General-Voted	9305	Voucher	64,95,331	0	0	0	64,95,331	64,95,331
						General-Voted	9507	Voucher	32,49,037	0	0	0	32,49,037	32,49,037
						General-Voted	9586	Voucher	15,71,657	0	0	0	15,71,657	15,71,657
						General-Voted	9593	Voucher	42,25,542	0	0	0	42,25,542	42,25,542
						General-Voted	966	Voucher	3,55,84,029	0	0	0	3,55,84,029	3,55,84,029
						General-Voted	9660	Voucher	86,26,68,440	0	0	0	86,26,68,440	86,26,68,440
						General-Voted	9661	Voucher	13,98,00,000	0	0	0	13,98,00,000	13,98,00,000
						General-Voted	9662	Voucher	1,00,00,00,000	0	0	0	1,00,00,00,000	1,00,00,00,000
Total Object Head-- 53 :									3,17,28,15,081	0	0	0	3,17,28,15,081	3,17,28,15,081
Total Sub Head :									3,17,28,15,081	0	0	0	3,17,28,15,081	3,17,28,15,081
Total Minor Head 102 :									3,17,28,15,081	0	0	0	3,17,28,15,081	3,17,28,15,081
Total Sub Major Head 3 :									3,17,28,15,081	0	0	0	3,17,28,15,081	3,17,28,15,081
Total Major Head 4202 :									3,17,28,15,081	0	0	0	3,17,28,15,081	3,17,28,15,081
Total of Month :									3,17,28,15,081	0	0	0	3,17,28,15,081	3,17,28,15,081
Total of DDO 4100003 :									5,21,00,00,000	0	0	0	5,21,00,00,000	5,21,00,00,000
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 58

Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES					
Department :	Sports and Youth Affairs Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	4100003 Chief Engineer State Sports Council Shillong						
					DDO wise Total (Original +Reconciliation+IA) :	5,21,00,00,000	
<u>Summary of DDO wise expenditure</u>							
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	5,21,00,00,000
							5,21,00,00,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Jowai Treasury													
D.D.O. :		4100001 District Sports Officer Jowai													
Month of Account:		APR/2025													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	517	Voucher	2,39,162	0	13,500	0	2,25,662	2,39,162	
						Voted-Sixth-Schedule-Jaintia	666	Voucher	13,446	0	0	0	13,446	13,446	
					Total Object Head-- 1 :					2,52,608	0	13,500	0	2,39,108	2,52,608
					Total Sub Head :					2,52,608	0	13,500	0	2,39,108	2,52,608
					Total Minor Head 1 :					2,52,608	0	13,500	0	2,39,108	2,52,608
					Total Sub Major Head 0 :					2,52,608	0	13,500	0	2,39,108	2,52,608
					Total Major Head 2204 :					2,52,608	0	13,500	0	2,39,108	2,52,608
Total of Month :					2,52,608	0	13,500	0	2,39,108	2,52,608					
Month of Account:		MAY/2025													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	434	Voucher	2,43,644	0	13,500	0	2,30,144	2,43,644	
						Total Object Head-- 1 :					2,43,644	0	13,500	0	2,30,144
					02. Wages	Voted-Sixth-Schedule-Jaintia	534	Voucher	1,01,700	0	0	0	1,01,700	1,01,700	
						Total Object Head-- 2 :					1,01,700	0	0	0	1,01,700
Total Sub Head :					3,45,344	0	13,500	0	3,31,844	3,45,344					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Jowai Treasury												
D.D.O. :		4100001 District Sports Officer Jowai												
Month of Account:		MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001			Total Minor Head 1 :				3,45,344	0	13,500	0	3,31,844	3,45,344
					Total Sub Major Head 0 :				3,45,344	0	13,500	0	3,31,844	3,45,344
					Total Major Head 2204 :				3,45,344	0	13,500	0	3,31,844	3,45,344
					Total of Month :				3,45,344	0	13,500	0	3,31,844	3,45,344
Month of Account:		JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	249	Voucher	2,43,644	0	13,500	0	2,30,144	2,43,644
					Total Object Head-- 1 :				2,43,644	0	13,500	0	2,30,144	2,43,644
					02. Wages	Voted-Sixth-Schedule-Jaintia	614	Voucher	1,01,700	0	0	0	1,01,700	1,01,700
					Total Object Head-- 2 :				1,01,700	0	0	0	1,01,700	1,01,700
					Total Sub Head :				3,45,344	0	13,500	0	3,31,844	3,45,344
					Total Minor Head 1 :				3,45,344	0	13,500	0	3,31,844	3,45,344
					Total Sub Major Head 0 :				3,45,344	0	13,500	0	3,31,844	3,45,344
					Total Major Head 2204 :				3,45,344	0	13,500	0	3,31,844	3,45,344
					Total of Month :				3,45,344	0	13,500	0	3,31,844	3,45,344
Month of Account:		JUL/2025												

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Jowai Treasury												
D.D.O. :		4100001 District Sports Officer Jowai												
Month of Account:		JUL/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	56	Voucher	2,43,644	0	13,500	0	2,30,144	2,43,644
Total Object Head-- 1 :									2,43,644	0	13,500	0	2,30,144	2,43,644
					02. Wages	Voted-Sixth-Schedule-Jaintia	758	Voucher	1,01,700	0	0	0	1,01,700	1,01,700
Total Object Head-- 2 :									1,01,700	0	0	0	1,01,700	1,01,700
Total Sub Head :									3,45,344	0	13,500	0	3,31,844	3,45,344
Total Minor Head 1 :									3,45,344	0	13,500	0	3,31,844	3,45,344
Total Sub Major Head 0 :									3,45,344	0	13,500	0	3,31,844	3,45,344
Total Major Head 2204 :									3,45,344	0	13,500	0	3,31,844	3,45,344
Total of Month :									3,45,344	0	13,500	0	3,31,844	3,45,344
Month of Account:		AUG/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	252	Voucher	2,50,486	0	13,500	0	2,36,986	2,50,486
Total Object Head-- 1 :									2,50,486	0	13,500	0	2,36,986	2,50,486
					02. Wages	Voted-Sixth-Schedule-Jaintia	549	Voucher	1,01,700	0	0	0	1,01,700	1,01,700
Total Object Head-- 2 :									1,01,700	0	0	0	1,01,700	1,01,700

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Jowai Treasury													
D.D.O. :		4100001 District Sports Officer Jowai													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses										
					Voted-Sixth-Schedule-Jaintia		1220	Voucher	12,508	0	0	0	12,508	12,508	
					Voted-Sixth-Schedule-Jaintia		1521	Voucher	30,500	0	0	0	30,500	30,500	
					Voted-Sixth-Schedule-Jaintia		1523	Voucher	26,209	0	0	0	26,209	26,209	
					Voted-Sixth-Schedule-Jaintia		472	Voucher	53,500	0	0	0	53,500	53,500	
					Voted-Sixth-Schedule-Jaintia		473	Voucher	6,372	0	0	0	6,372	6,372	
					Voted-Sixth-Schedule-Jaintia		474	Voucher	6,000	0	0	0	6,000	6,000	
					Voted-Sixth-Schedule-Jaintia		475	Voucher	12,390	0	0	0	12,390	12,390	
					Voted-Sixth-Schedule-Jaintia		476	Voucher	30,618	0	0	0	30,618	30,618	
					Voted-Sixth-Schedule-Jaintia		477	Voucher	1,412	0	0	0	1,412	1,412	
					Voted-Sixth-Schedule-Jaintia		491	Voucher	800	0	0	0	800	800	
					Voted-Sixth-Schedule-Jaintia		510	Voucher	13,440	0	0	0	13,440	13,440	
					Voted-Sixth-Schedule-Jaintia		511	Voucher	19,940	0	0	0	19,940	19,940	
					Voted-Sixth-Schedule-Jaintia		526	Voucher	30,240	0	0	0	30,240	30,240	
Total Object Head-- 13 :									2,43,929	0	0	0	2,43,929	2,43,929	
Total Sub Head :									5,96,115	0	13,500	0	5,82,615	5,96,115	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Jowai Treasury												
D.D.O. :		4100001 District Sports Officer Jowai												
Month of Account:		AUG/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001			Total Minor Head 1 :				5,96,115	0	13,500	0	5,82,615	5,96,115
					Total Sub Major Head 0 :				5,96,115	0	13,500	0	5,82,615	5,96,115
					Total Major Head 2204 :				5,96,115	0	13,500	0	5,82,615	5,96,115
					Total of Month :				5,96,115	0	13,500	0	5,82,615	5,96,115
Month of Account:		SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1776	Voucher	2,50,486	0	13,500	0	2,36,986	2,50,486
						Voted-Sixth-Schedule-Jaintia	426	Voucher	2,50,486	0	13,500	0	2,36,986	2,50,486
					Total Object Head-- 1 :				5,00,972	0	27,000	0	4,73,972	5,00,972
					02. Wages	Voted-Sixth-Schedule-Jaintia	658	Voucher	1,01,700	0	0	0	1,01,700	1,01,700
					Total Object Head-- 2 :				1,01,700	0	0	0	1,01,700	1,01,700
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1084	Voucher	17,325	0	0	0	17,325	17,325
					Total Object Head-- 13 :				17,325	0	0	0	17,325	17,325
					Total Sub Head :				6,19,997	0	27,000	0	5,92,997	6,19,997
					Total Minor Head 1 :				6,19,997	0	27,000	0	5,92,997	6,19,997

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department : Sports and Youth Affairs Department													
Treasury : Jowai Treasury													
D.D.O. : 4100001 District Sports Officer Jowai													
Month of Account: SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
Total Sub Major Head 0 :									6,19,997	0	27,000	0	6,19,997
Total Major Head 2204 :									6,19,997	0	27,000	0	6,19,997
Total of Month :									6,19,997	0	27,000	0	6,19,997
Month of Account: OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2204	00	001	(03) District Sport Officer And Staff-	02. Wages	Voted-Sixth-Schedule-Jaintia		19	Voucher	1,01,700	0	0	0	1,01,700
Total Object Head-- 2 :									1,01,700	0	0	0	1,01,700
Total Sub Head :									1,01,700	0	0	0	1,01,700
Total Minor Head 1 :									1,01,700	0	0	0	1,01,700
Total Sub Major Head 0 :									1,01,700	0	0	0	1,01,700
Total Major Head 2204 :									1,01,700	0	0	0	1,01,700
Total of Month :									1,01,700	0	0	0	1,01,700
Month of Account: NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury :		Jowai Treasury																
D.D.O. :		4100001 District Sports Officer Jowai																
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1117	Voucher	12,312	0	0	0	12,312	12,312				
						Voted-Sixth-Schedule-Jaintia	423	Voucher	2,50,486	0	13,500	0	2,36,986	2,50,486				
					Total Object Head-- 1 :								2,62,798	0	13,500	0	2,49,298	2,62,798
					02. Wages	Voted-Sixth-Schedule-Jaintia	497	Voucher	1,04,850	0	0	0	1,04,850	1,04,850				
						Total Object Head-- 2 :								1,04,850	0	0	0	1,04,850
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Jaintia	552	Voucher	9,415	0	0	0	9,415	9,415				
						Total Object Head-- 11 :								9,415	0	0	0	9,415
					Total Sub Head :								3,77,063	0	13,500	0	3,63,563	3,77,063
					Total Minor Head 1 :								3,77,063	0	13,500	0	3,63,563	3,77,063
					Total Sub Major Head 0 :								3,77,063	0	13,500	0	3,63,563	3,77,063
Total Major Head 2204 :								3,77,063	0	13,500	0	3,63,563	3,77,063					
Total of Month :								3,77,063	0	13,500	0	3,63,563	3,77,063					
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1593	Voucher	2,55,364	0	13,500	0	2,41,864	2,55,364				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Jowai Treasury**D.D.O. :** 4100001 District Sports Officer Jowai**Month of Account:** DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	407	Voucher	2,55,364	0	13,500	0	2,41,864	2,55,364
Total Object Head-- 1 :									5,10,728	0	27,000	0	4,83,728	5,10,728
					02. Wages	Voted-Sixth-Schedule-Jaintia	1901	Voucher	1,04,850	0	0	0	1,04,850	1,04,850
						Voted-Sixth-Schedule-Jaintia	823	Voucher	1,04,850	0	0	0	1,04,850	1,04,850
Total Object Head-- 2 :									2,09,700	0	0	0	2,09,700	2,09,700
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Jaintia	2053	Voucher	22,591	0	0	0	22,591	22,591
Total Object Head-- 11 :									22,591	0	0	0	22,591	22,591
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1016	Voucher	8,609	0	0	0	8,609	8,609
						Voted-Sixth-Schedule-Jaintia	1017	Voucher	994	0	0	0	994	994
						Voted-Sixth-Schedule-Jaintia	1018	Voucher	1,412	0	0	0	1,412	1,412
						Voted-Sixth-Schedule-Jaintia	1019	Voucher	1,858	0	0	0	1,858	1,858
						Voted-Sixth-Schedule-Jaintia	1057	Voucher	29,132	0	0	0	29,132	29,132
						Voted-Sixth-Schedule-Jaintia	1077	Voucher	10,620	0	0	0	10,620	10,620
						Voted-Sixth-Schedule-Jaintia	1078	Voucher	32,480	0	0	0	32,480	32,480
						Voted-Sixth-Schedule-Jaintia	1079	Voucher	48,000	0	0	0	48,000	48,000
						Voted-Sixth-Schedule-Jaintia	1094	Voucher	17,936	0	0	0	17,936	17,936

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Jowai Treasury**D.D.O. :** 4100001 District Sports Officer Jowai**Month of Account:** DEC/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1095	Voucher	25,228	0	0	0	25,228	25,228	
							1096	Voucher	28,966	0	0	0	28,966	28,966	
							1097	Voucher	7,450	0	0	0	7,450	7,450	
Total Object Head-- 13 :									2,12,685	0	0	0	2,12,685	2,12,685	
Total Sub Head :									9,55,704	0	27,000	0	9,28,704	9,55,704	
Total Minor Head 1 :									9,55,704	0	27,000	0	9,28,704	9,55,704	
Total Sub Major Head 0 :									9,55,704	0	27,000	0	9,28,704	9,55,704	
Total Major Head 2204 :									9,55,704	0	27,000	0	9,28,704	9,55,704	
Total of Month :									9,55,704	0	27,000	0	9,28,704	9,55,704	

Month of Account: JAN/2026

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	200	Voucher	9,744	0	0	0	9,744	9,744	
							201	Voucher	7,392	0	0	0	7,392	7,392	
Total Object Head-- 13 :									17,136	0	0	0	17,136	17,136	
Total Sub Head :									17,136	0	0	0	17,136	17,136	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Jowai Treasury													
D.D.O. :		4100001 District Sports Officer Jowai													
Month of Account:		JAN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
		2204		00		001		Total Minor Head 1 :		17,136	0	0	0	17,136	17,136
								Total Sub Major Head 0 :		17,136	0	0	0	17,136	17,136
								Total Major Head 2204 :		17,136	0	0	0	17,136	17,136
								Total of Month :		17,136	0	0	0	17,136	17,136
Month of Account:		FEB/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	190	Voucher	2,55,364	0	13,500	0	2,41,864	2,55,364	
								Total Object Head-- 1 :		2,55,364	0	13,500	0	2,41,864	2,55,364
					02. Wages	Voted-Sixth-Schedule-Jaintia	461	Voucher	1,04,850	0	0	0	1,04,850	1,04,850	
								Total Object Head-- 2 :		1,04,850	0	0	0	1,04,850	1,04,850
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Jaintia	459	Voucher	10,930	0	0	0	10,930	10,930	
						Voted-Sixth-Schedule-Jaintia	601	Voucher	14,690	0	0	0	14,690	14,690	
								Total Object Head-- 11 :		25,620	0	0	0	25,620	25,620
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1070	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Jaintia	1071	Voucher	16,989	0	0	0	16,989	16,989	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Jowai Treasury**D.D.O. :** 4100001 District Sports Officer Jowai**Month of Account:** FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses									
					Voted-Sixth-Schedule-Jaintia		1072	Voucher	19,600	0	0	0	19,600	19,600
					Voted-Sixth-Schedule-Jaintia		1073	Voucher	32,480	0	0	0	32,480	32,480
					Voted-Sixth-Schedule-Jaintia		1093	Voucher	4,995	0	0	0	4,995	4,995
					Voted-Sixth-Schedule-Jaintia		1094	Voucher	586	0	0	0	586	586
					Voted-Sixth-Schedule-Jaintia		1095	Voucher	5,600	0	0	0	5,600	5,600
					Voted-Sixth-Schedule-Jaintia		1096	Voucher	15,675	0	0	0	15,675	15,675
					Voted-Sixth-Schedule-Jaintia		1097	Voucher	1,412	0	0	0	1,412	1,412
					Total Object Head-- 13 :				1,22,337	0	0	0	1,22,337	1,22,337
					Total Sub Head :				5,08,171	0	13,500	0	4,94,671	5,08,171
					Total Minor Head 1 :				5,08,171	0	13,500	0	4,94,671	5,08,171
					Total Sub Major Head 0 :				5,08,171	0	13,500	0	4,94,671	5,08,171
					Total Major Head 2204 :				5,08,171	0	13,500	0	4,94,671	5,08,171
					Total of Month :				5,08,171	0	13,500	0	4,94,671	5,08,171

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
											8009	7610	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Jowai Treasury												
D.D.O. :		4100001 District Sports Officer Jowai												
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	317	Voucher	2,55,364	0	13,500	0	2,41,864	2,55,364
Total Object Head-- I :									2,55,364	0	13,500	0	2,41,864	2,55,364
				02. Wages	Voted-Sixth-Schedule-Jaintia		1549	Voucher	18,900	0	0	0	18,900	18,900
					Voted-Sixth-Schedule-Jaintia		3487	Voucher	1,04,850	0	0	0	1,04,850	1,04,850
					Voted-Sixth-Schedule-Jaintia		899	Voucher	1,04,850	0	0	0	1,04,850	1,04,850
Total Object Head-- 2 :									2,28,600	0	0	0	2,28,600	2,28,600
				11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Jaintia		2671	Voucher	16,045	0	0	0	16,045	16,045
					Voted-Sixth-Schedule-Jaintia		2672	Voucher	13,205	0	0	0	13,205	13,205
					Voted-Sixth-Schedule-Jaintia		2673	Voucher	13,075	0	0	0	13,075	13,075
Total Object Head-- II :									42,325	0	0	0	42,325	42,325
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1435	Voucher	2,629	0	0	0	2,629	2,629
					Voted-Sixth-Schedule-Jaintia		1436	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth-Schedule-Jaintia		1437	Voucher	4,281	0	0	0	4,281	4,281
					Voted-Sixth-Schedule-Jaintia		422	Voucher	17,360	0	0	0	17,360	17,360
					Voted-Sixth-Schedule-Jaintia		424	Voucher	29,808	0	0	0	29,808	29,808
					Voted-Sixth-Schedule-Jaintia		425	Voucher	26,149	0	0	0	26,149	26,149

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Jowai Treasury												
D.D.O. :		4100001 District Sports Officer Jowai												
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	426	Voucher	1,22,541	0	0	0	1,22,541	1,22,541
Total Object Head-- 13 :									2,04,768	0	0	0	2,04,768	2,04,768
Total Sub Head :									7,31,057	0	13,500	0	7,17,557	7,31,057
Total Minor Head 1 :									7,31,057	0	13,500	0	7,17,557	7,31,057
Total Sub Major Head 0 :									7,31,057	0	13,500	0	7,17,557	7,31,057
Total Major Head 2204 :									7,31,057	0	13,500	0	7,17,557	7,31,057
Total of Month :									7,31,057	0	13,500	0	7,17,557	7,31,057
Total of DDO 4100001 :									51,95,583	0	1,62,000	0	50,33,583	51,95,583
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														51,95,583
Summary of DDO wise expenditure														
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								30,19,252
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Jaintia								12,58,200
2204	00	1	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Jaintia								99,951
			(03) District Sport Officer And Staff-		(13) Office Expenses	Voted-Sixth-Schedule-Jaintia								

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES	
Department :	Sports and Youth Affairs Department		
Treasury :	Jowai Treasury		
D.D.O. :	4100001 District Sports Officer Jowai		
<u>Summary of DDO wise expenditure</u>			
2204 00 1		0	8,18,180
			51,95,583

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Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin															
Month of Account:		APR/2025															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	273	Voucher	6,69,016	0	43,700	0	6,25,316	6,69,016			
						Voted-Sixth-Schedule-Khasi	380	Voucher	37,233	0	0	0	37,233	37,233			
					Total Object Head-- 1 :							7,06,249	0	43,700	0	6,62,549	7,06,249
					Total Sub Head :							7,06,249	0	43,700	0	6,62,549	7,06,249
					Total Minor Head 1 :							7,06,249	0	43,700	0	6,62,549	7,06,249
					Total Sub Major Head 0 :							7,06,249	0	43,700	0	6,62,549	7,06,249
					Total Major Head 2204 :							7,06,249	0	43,700	0	6,62,549	7,06,249
Month of Account:		MAY/2025															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	278	Voucher	6,81,427	0	44,700	0	6,36,727	6,81,427			
						Total Object Head-- 1 :							6,81,427	0	44,700	0	6,36,727
					02. Wages	Voted-Sixth-Schedule-Khasi	581	Voucher	48,450	0	0	0	48,450	48,450			
						Total Object Head-- 2 :							48,450	0	0	0	48,450
Total Sub Head :							7,29,877	0	44,700	0	6,85,177	7,29,877					

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin												
Month of Account:		MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001			Total Minor Head 1 :				7,29,877	0	44,700	0	6,85,177	7,29,877
					Total Sub Major Head 0 :				7,29,877	0	44,700	0	6,85,177	7,29,877
					Total Major Head 2204 :				7,29,877	0	44,700	0	6,85,177	7,29,877
					Total of Month :				7,29,877	0	44,700	0	6,85,177	7,29,877
Month of Account:		JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	6,81,427	0	29,700	0	6,51,727	6,81,427
					Total Object Head-- 1 :				6,81,427	0	29,700	0	6,51,727	6,81,427
					02. Wages	Voted-Sixth-Schedule-Khasi	322	Voucher	48,450	0	0	0	48,450	48,450
					Total Object Head-- 2 :				48,450	0	0	0	48,450	48,450
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	448	Voucher	1,656	0	0	0	1,656	1,656
						Voted-Sixth-Schedule-Khasi	449	Voucher	7,765	0	0	0	7,765	7,765
						Voted-Sixth-Schedule-Khasi	450	Voucher	2,121	0	0	0	2,121	2,121
					Total Object Head-- 13 :				11,542	0	0	0	11,542	11,542
					Total Sub Head :				7,41,419	0	29,700	0	7,11,719	7,41,419

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Run Date :

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin												
Month of Account:		JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001			Total Minor Head 1 :				7,41,419	0	29,700	0	7,11,719	7,41,419
					Total Sub Major Head 0 :				7,41,419	0	29,700	0	7,11,719	7,41,419
					Total Major Head 2204 :				7,41,419	0	29,700	0	7,11,719	7,41,419
					Total of Month :				7,41,419	0	29,700	0	7,11,719	7,41,419
Month of Account:		JUL/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	6,81,427	0	29,700	0	6,51,727	6,81,427
					Total Object Head-- 1 :				6,81,427	0	29,700	0	6,51,727	6,81,427
					02. Wages	Voted-Sixth-Schedule-Khasi	571	Voucher	48,450	0	0	0	48,450	48,450
					Total Object Head-- 2 :				48,450	0	0	0	48,450	48,450
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	240	Voucher	67,572	0	0	0	67,572	67,572
					Total Object Head-- 6 :				67,572	0	0	0	67,572	67,572
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	239	Voucher	39,500	0	0	0	39,500	39,500
					Total Object Head-- 13 :				39,500	0	0	0	39,500	39,500
					Total Sub Head :				8,36,949	0	29,700	0	8,07,249	8,36,949

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Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin												
Month of Account:		JUL/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001			Total Minor Head 1 :				8,36,949	0	29,700	0	8,07,249	8,36,949
					Total Sub Major Head 0 :				8,36,949	0	29,700	0	8,07,249	8,36,949
					Total Major Head 2204 :				8,36,949	0	29,700	0	8,07,249	8,36,949
					Total of Month :				8,36,949	0	29,700	0	8,07,249	8,36,949
Month of Account:		AUG/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	6,94,256	0	29,900	0	6,64,356	6,94,256
					Total Object Head-- 1 :				6,94,256	0	29,900	0	6,64,356	6,94,256
					02. Wages	Voted-Sixth-Schedule-Khasi	491	Voucher	48,450	0	0	0	48,450	48,450
					Total Object Head-- 2 :				48,450	0	0	0	48,450	48,450
					06.Medical Treatment	Voted-Sixth-Schedule-Khasi	394	Voucher	36,848	0	0	0	36,848	36,848
					Total Object Head-- 6 :				36,848	0	0	0	36,848	36,848
					Total Sub Head :				7,79,554	0	29,900	0	7,49,654	7,79,554
					Total Minor Head 1 :				7,79,554	0	29,900	0	7,49,654	7,79,554
					Total Sub Major Head 0 :				7,79,554	0	29,900	0	7,49,654	7,79,554

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :	Sports and Youth Affairs Department													
Treasury :	Nongstoin Treasury													
D.D.O. :	4100001 District Sports Officer West Khasi Hills District Nongstoin													
Month of Account:	AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204					Total Major Head	2204 :			7,79,554	0	29,900	0	7,49,654	7,79,554
					Total of Month :				7,79,554	0	29,900	0	7,49,654	7,79,554
Month of Account: SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	6,94,256	0	29,900	0	6,64,356	6,94,256
						Voted-Sixth-Schedule-Khasi	894	Voucher	6,94,256	0	24,000	0	6,70,256	6,94,256
					Total Object Head-- 1 :				13,88,512	0	53,900	0	13,34,612	13,88,512
					02. Wages	Voted-Sixth-Schedule-Khasi	404	Voucher	48,450	0	0	0	48,450	48,450
					Total Object Head-- 2 :				48,450	0	0	0	48,450	48,450
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	566	Voucher	6,405	0	0	0	6,405	6,405
						Voted-Sixth-Schedule-Khasi	567	Voucher	2,120	0	0	0	2,120	2,120
					Total Object Head-- 13 :				8,525	0	0	0	8,525	8,525
					Total Sub Head :				14,45,487	0	53,900	0	13,91,587	14,45,487
					Total Minor Head 1 :				14,45,487	0	53,900	0	13,91,587	14,45,487
					Total Sub Major Head 0 :				14,45,487	0	53,900	0	13,91,587	14,45,487

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Nongstoin Treasury														
D.D.O. : 4100001 District Sports Officer West Khasi Hills District Nongstoin														
Month of Account: SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2204 :									14,45,487	0	53,900	0	13,91,587	14,45,487
Total of Month :									14,45,487	0	53,900	0	13,91,587	14,45,487
Month of Account: OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	17	Voucher	48,450	0	0	0	48,450	48,450
Total Object Head-- 2 :									48,450	0	0	0	48,450	48,450
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	374	Voucher	33,500	0	0	0	33,500	33,500
Total Object Head-- 13 :									33,500	0	0	0	33,500	33,500
Total Sub Head :									81,950	0	0	0	81,950	81,950
Total Minor Head 1 :									81,950	0	0	0	81,950	81,950
Total Sub Major Head 0 :									81,950	0	0	0	81,950	81,950
Total Major Head 2204 :									81,950	0	0	0	81,950	81,950
Total of Month :									81,950	0	0	0	81,950	81,950
Month of Account: NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																	
Department :		Sports and Youth Affairs Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin																	
Month of Account:		NOV/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	6,94,256	0	24,000	0	6,70,256	6,94,256					
						Voted-Sixth-Schedule-Khasi	369	Voucher	13,500	0	0	13,500	13,500						
						Voted-Sixth-Schedule-Khasi	738	Voucher	33,760	0	0	33,760	33,760						
					Total Object Head-- 1 :									7,41,516	0	24,000	0	7,17,516	7,41,516
					02. Wages					Voted-Sixth-Schedule-Khasi	347	Voucher	48,450	0	0	0	48,450	48,450	
					Total Object Head-- 2 :									48,450	0	0	0	48,450	48,450
					(13) Office Expenses					Voted-Sixth-Schedule-Khasi	349	Voucher	10,506	0	0	0	10,506	10,506	
										Voted-Sixth-Schedule-Khasi	351	Voucher	21,284	0	0	0	21,284	21,284	
										Voted-Sixth-Schedule-Khasi	352	Voucher	21,240	0	0	0	21,240	21,240	
					Total Object Head-- 13 :									53,030	0	0	0	53,030	53,030
					Total Sub Head :									8,42,996	0	24,000	0	8,18,996	8,42,996
					Total Minor Head 1 :									8,42,996	0	24,000	0	8,18,996	8,42,996
					Total Sub Major Head 0 :									8,42,996	0	24,000	0	8,18,996	8,42,996
Total Major Head 2204 :									8,42,996	0	24,000	0	8,18,996	8,42,996					
Total of Month :									8,42,996	0	24,000	0	8,18,996	8,42,996					
Month of Account:		DEC/2025																	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																	
Department :		Sports and Youth Affairs Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin																	
Month of Account:		DEC/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	6,37,436	0	24,000	0	6,13,436	6,37,436					
						Voted-Sixth-Schedule-Khasi	607	Voucher	4,874	0	0	0	4,874	4,874					
						Voted-Sixth-Schedule-Khasi	753	Voucher	6,37,436	0	24,000	0	6,13,436	6,37,436					
					Total Object Head-- I :									12,79,746	0	48,000	0	12,31,746	12,79,746
					02. Wages					Voted-Sixth-Schedule-Khasi	534	Voucher	48,450	0	0	0	48,450	48,450	
					Total Object Head-- 2 :									48,450	0	0	0	48,450	48,450
					11. Travel Expenses, Conveyance Allowances.					Voted-Sixth-Schedule-Khasi	670	Voucher	27,152	0	0	0	27,152	27,152	
										Voted-Sixth-Schedule-Khasi	672	Voucher	10,278	0	0	0	10,278	10,278	
										Voted-Sixth-Schedule-Khasi	682	Voucher	5,173	0	0	0	5,173	5,173	
										Voted-Sixth-Schedule-Khasi	683	Voucher	7,440	0	0	0	7,440	7,440	
										Voted-Sixth-Schedule-Khasi	684	Voucher	15,446	0	0	0	15,446	15,446	
					Total Object Head-- II :									65,489	0	0	0	65,489	65,489
					(13) Office Expenses					Voted-Sixth-Schedule-Khasi	661	Voucher	5,794	0	0	0	5,794	5,794	
										Voted-Sixth-Schedule-Khasi	662	Voucher	2,119	0	0	0	2,119	2,119	
										Voted-Sixth-Schedule-Khasi	664	Voucher	6,249	0	0	0	6,249	6,249	
										Voted-Sixth-Schedule-Khasi	665	Voucher	3,894	0	0	0	3,894	3,894	

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Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Nongstoin Treasury**D.D.O. :** 4100001 District Sports Officer West Khasi Hills District Nongstoin**Month of Account:** DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses				18,056	0	0	0	18,056	18,056
Total Object Head-- 13 :									18,056	0	0	0	18,056	18,056
Total Sub Head :									14,11,741	0	48,000	0	13,63,741	14,11,741
Total Minor Head 1 :									14,11,741	0	48,000	0	13,63,741	14,11,741
Total Sub Major Head 0 :									14,11,741	0	48,000	0	13,63,741	14,11,741
Total Major Head 2204 :									14,11,741	0	48,000	0	13,63,741	14,11,741
Total of Month :									14,11,741	0	48,000	0	13,63,741	14,11,741

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	8	Voucher	48,450	0	0	0	48,450	48,450
Total Object Head-- 2 :									48,450	0	0	0	48,450	48,450
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	235	Voucher	21,556	0	0	0	21,556	21,556
Total Object Head-- 13 :									21,556	0	0	0	21,556	21,556
Total Sub Head :									70,006	0	0	0	70,006	70,006
Total Minor Head 1 :									70,006	0	0	0	70,006	70,006
Total Sub Major Head 0 :									70,006	0	0	0	70,006	70,006

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2204		Total Major Head			2204 :				70,006	0	0	0	70,006	70,006		
		Total of Month :							70,006	0	0	0	70,006	70,006		
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2204	00	001	0	(03) District Sport Officer And Staff-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	6,43,813	0	24,000	0	6,19,813	6,43,813		
				Total Object Head-- 1 :							6,43,813	0	24,000	0	6,19,813	6,43,813
				(13) Office Expenses	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	317	Voucher	29,000	0	0	0	29,000	29,000	29,000	
				Total Object Head-- 13 :							29,000	0	0	0	29,000	29,000
				Total Sub Head :							6,72,813	0	24,000	0	6,48,813	6,72,813
				Total Minor Head 1 :							6,72,813	0	24,000	0	6,48,813	6,72,813
				Total Sub Major Head 0 :							6,72,813	0	24,000	0	6,48,813	6,72,813
2204		Total Major Head			2204 :				6,72,813	0	24,000	0	6,48,813	6,72,813		
		Total of Month :							6,72,813	0	24,000	0	6,48,813	6,72,813		
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			

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Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury : Nongstoin Treasury

D.D.O. : 4100001 District Sports Officer West Khasi Hills District Nongstoin

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	6,43,813	0	24,000	0	6,19,813	6,43,813
Total Object Head-- 1 :									6,43,813	0	24,000	0	6,19,813	6,43,813
					02. Wages	Voted-Sixth-Schedule-Khasi	1418	Voucher	67,440	0	0	0	67,440	67,440
						Voted-Sixth-Schedule-Khasi	928	Voucher	1,34,880	0	0	0	1,34,880	1,34,880
Total Object Head-- 2 :									2,02,320	0	0	0	2,02,320	2,02,320
					06.Medical Treatment	Voted-Sixth-Schedule-Khasi	1026	Voucher	19,289	0	0	0	19,289	19,289
Total Object Head-- 6 :									19,289	0	0	0	19,289	19,289
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	1138	Voucher	10,245	0	0	0	10,245	10,245
						Voted-Sixth-Schedule-Khasi	729	Voucher	4,502	0	0	0	4,502	4,502
						Voted-Sixth-Schedule-Khasi	754	Voucher	19,602	0	0	0	19,602	19,602
Total Object Head-- 11 :									34,349	0	0	0	34,349	34,349
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1300	Voucher	6,608	0	0	0	6,608	6,608
						Voted-Sixth-Schedule-Khasi	1301	Voucher	7,670	0	0	0	7,670	7,670
						Voted-Sixth-Schedule-Khasi	1302	Voucher	16,520	0	0	0	16,520	16,520
						Voted-Sixth-Schedule-Khasi	1303	Voucher	16,520	0	0	0	16,520	16,520
						Voted-Sixth-Schedule-Khasi	1338	Voucher	3,304	0	0	0	3,304	3,304

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Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin													
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1339	Voucher	22,050	0	0	0	22,050	22,050	
						Voted-Sixth-Schedule-Khasi	2029	Voucher	1,896	0	0	0	1,896	1,896	
						Voted-Sixth-Schedule-Khasi	2152	Voucher	1,51,176	0	0	0	1,51,176	1,51,176	
						Voted-Sixth-Schedule-Khasi	2155	Voucher	71,200	0	0	0	71,200	71,200	
						Voted-Sixth-Schedule-Khasi	452	Voucher	1,62,900	0	0	0	1,62,900	1,62,900	
						Voted-Sixth-Schedule-Khasi	453	Voucher	5,982	0	0	0	5,982	5,982	
						Voted-Sixth-Schedule-Khasi	454	Voucher	14,704	0	0	0	14,704	14,704	
						Voted-Sixth-Schedule-Khasi	506	Voucher	24,500	0	0	0	24,500	24,500	
						Voted-Sixth-Schedule-Khasi	543	Voucher	21,474	0	0	0	21,474	21,474	
						Voted-Sixth-Schedule-Khasi	652	Voucher	2,121	0	0	0	2,121	2,121	
						Voted-Sixth-Schedule-Khasi	659	Voucher	7,822	0	0	0	7,822	7,822	
						Voted-Sixth-Schedule-Khasi	666	Voucher	2,328	0	0	0	2,328	2,328	
						Voted-Sixth-Schedule-Khasi	725	Voucher	17,150	0	0	0	17,150	17,150	
						Voted-Sixth-Schedule-Khasi	726	Voucher	22,550	0	0	0	22,550	22,550	
						Voted-Sixth-Schedule-Khasi	791	Voucher	25,000	0	0	0	25,000	25,000	

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Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin												
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses				6,03,475	0	0	0	6,03,475	6,03,475
					Total Object Head-- 13 :									
					Total Sub Head :				15,03,246	0	24,000	0	14,79,246	15,03,246
					Total Minor Head 1 :				15,03,246	0	24,000	0	14,79,246	15,03,246
					Total Sub Major Head 0 :				15,03,246	0	24,000	0	14,79,246	15,03,246
					Total Major Head 2204 :				15,03,246	0	24,000	0	14,79,246	15,03,246
					Total of Month :				15,03,246	0	24,000	0	14,79,246	15,03,246
					Total of DDO 4100001 :				98,22,287	0	3,51,600	0	94,70,687	98,22,287
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														98,22,287
Summary of DDO wise expenditure														
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						81,42,186
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages			Voted-Sixth-Schedule-Khasi						6,38,370
2204	00	1	(03) District Sport Officer And Staff-	0	06.Medical Treatment			Voted-Sixth-Schedule-Khasi						1,23,709
2204	00	1	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.			Voted-Sixth-Schedule-Khasi						99,838
			(03) District Sport Officer And Staff-		(13) Office Expenses			Voted-Sixth-Schedule-Khasi						

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES	
Department :	Sports and Youth Affairs Department		
Treasury :	Nongstoin Treasury		
D.D.O. :	4100001 District Sports Officer West Khasi Hills District Nongstoin		
<u>Summary of DDO wise expenditure</u>			
2204 00 1		0	8,18,184
			98,22,287

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury :		William Nagar Treasury																
D.D.O. :		4100001 District Sports Officer Williamnagar																
Month of Account:		APR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	309	Voucher	4,22,551	0	36,000	0	3,86,551	4,22,551				
						Voted-Sixth-Schedule-Garo	310	Voucher	1,19,482	0	15,000	0	1,04,482	1,19,482				
						Total Object Head-- 1 :		5,42,033	0	51,000	0	4,91,033	5,42,033					
					(02) Wages	Voted-Sixth-Schedule-Garo	363	Voucher	65,400	0	0	0	65,400	65,400				
						Total Object Head-- 2 :		65,400	0	0	0	65,400	65,400					
					Total Sub Head :								6,07,433	0	51,000	0	5,56,433	6,07,433
					Total Minor Head 1 :								6,07,433	0	51,000	0	5,56,433	6,07,433
					Total Sub Major Head 0 :								6,07,433	0	51,000	0	5,56,433	6,07,433
					Total Major Head 2204 :								6,07,433	0	51,000	0	5,56,433	6,07,433
					Total of Month :								6,07,433	0	51,000	0	5,56,433	6,07,433
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	306	Voucher	4,30,417	0	36,000	0	3,94,417	4,30,417				
						Voted-Sixth-Schedule-Garo	307	Voucher	1,21,783	0	15,000	0	1,06,783	1,21,783				
						Voted-Sixth-Schedule-Garo	799	Voucher	23,598	0	0	0	23,598	23,598				

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** William Nagar Treasury**D.D.O. :** 4100001 District Sports Officer Williamnagar**Month of Account:** MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	817	Voucher	6,903	0	0	0	6,903	6,903
Total Object Head-- 1 :									5,82,701	0	51,000	0	5,31,701	5,82,701
					02. Wages	Voted-Sixth-Schedule-Garo	320	Voucher	65,400	0	0	0	65,400	65,400
Total Object Head-- 2 :									65,400	0	0	0	65,400	65,400
Total Sub Head :									6,48,101	0	51,000	0	5,97,101	6,48,101
Total Minor Head 1 :									6,48,101	0	51,000	0	5,97,101	6,48,101
Total Sub Major Head 0 :									6,48,101	0	51,000	0	5,97,101	6,48,101
Total Major Head 2204 :									6,48,101	0	51,000	0	5,97,101	6,48,101
Total of Month :									6,48,101	0	51,000	0	5,97,101	6,48,101

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	4,30,417	0	36,000	0	3,94,417	4,30,417
						Voted-Sixth-Schedule-Garo	261	Voucher	1,21,783	0	20,000	0	1,01,783	1,21,783
						Voted-Sixth-Schedule-Garo	372	Voucher	32,044	0	0	0	32,044	32,044
Total Object Head-- 1 :									5,84,244	0	56,000	0	5,28,244	5,84,244

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		William Nagar Treasury												
D.D.O. :		4100001 District Sports Officer Williamnagar												
Month of Account:		JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	330	Voucher	65,400	0	0	0	65,400	65,400
Total Object Head-- 2 :									65,400	0	0	0	65,400	65,400
			(13) Office Expenses		Voted-Sixth-Schedule-Garo		641	Voucher	47,000	0	0	0	47,000	47,000
					Voted-Sixth-Schedule-Garo		648	Voucher	1,55,545	0	0	0	1,55,545	1,55,545
Total Object Head-- 13 :									2,02,545	0	0	0	2,02,545	2,02,545
Total Sub Head :									8,52,189	0	56,000	0	7,96,189	8,52,189
Total Minor Head 1 :									8,52,189	0	56,000	0	7,96,189	8,52,189
Total Sub Major Head 0 :									8,52,189	0	56,000	0	7,96,189	8,52,189
Total Major Head 2204 :									8,52,189	0	56,000	0	7,96,189	8,52,189
Total of Month :									8,52,189	0	56,000	0	7,96,189	8,52,189
Month of Account:		JUL/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	4,30,417	0	36,000	0	3,94,417	4,30,417
					Voted-Sixth-Schedule-Garo		223	Voucher	1,21,783	0	20,000	0	1,01,783	1,21,783
					Voted-Sixth-Schedule-Garo		529	Voucher	41,391	0	0	0	41,391	41,391

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		William Nagar Treasury												
D.D.O. :		4100001 District Sports Officer Williamnagar												
Month of Account:		JUL/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			5,93,591	0	56,000	0	5,37,591	5,93,591
					02. Wages	Voted-Sixth-Schedule-Garo	249	Voucher	65,400	0	0	0	65,400	65,400
					Total Object Head-- 2 :			65,400	0	0	0	65,400	65,400	
					Total Sub Head :			6,58,991	0	56,000	0	6,02,991	6,58,991	
					Total Minor Head 1 :			6,58,991	0	56,000	0	6,02,991	6,58,991	
					Total Sub Major Head 0 :			6,58,991	0	56,000	0	6,02,991	6,58,991	
					Total Major Head 2204 :			6,58,991	0	56,000	0	6,02,991	6,58,991	
					Total of Month :			6,58,991	0	56,000	0	6,02,991	6,58,991	
Month of Account:		AUG/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	4,80,116	0	36,000	0	4,44,116	4,80,116
						Voted-Sixth-Schedule-Garo	26	Voucher	1,25,210	0	20,000	0	1,05,210	1,25,210
					Total Object Head-- 1 :			6,05,326	0	56,000	0	5,49,326	6,05,326	
					02. Wages	Voted-Sixth-Schedule-Garo	331	Voucher	65,400	0	0	0	65,400	65,400
					Total Object Head-- 2 :			65,400	0	0	0	65,400	65,400	

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		William Nagar Treasury													
D.D.O. :		4100001 District Sports Officer Williamnagar													
Month of Account:		AUG/2025													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	713	Voucher	60,000	0	0	0	60,000	60,000	
						Voted-Sixth-Schedule-Garo	818	Voucher	22,039	0	0	0	22,039	22,039	
					Total Object Head-- 13 :					82,039	0	0	0	82,039	82,039
					Total Sub Head :					7,52,765	0	56,000	0	6,96,765	7,52,765
					Total Minor Head 1 :					7,52,765	0	56,000	0	6,96,765	7,52,765
					Total Sub Major Head 0 :					7,52,765	0	56,000	0	6,96,765	7,52,765
					Total Major Head 2204 :					7,52,765	0	56,000	0	6,96,765	7,52,765
Total of Month :					7,52,765	0	56,000	0	6,96,765	7,52,765					
Month of Account:		SEP/2025													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1100	Voucher	1,25,210	0	28,750	0	96,460	1,25,210	
						Voted-Sixth-Schedule-Garo	63	Voucher	1,25,210	0	28,750	0	96,460	1,25,210	
						Voted-Sixth-Schedule-Garo	684	Voucher	1,13,594	0	0	0	1,13,594	1,13,594	
						Voted-Sixth-Schedule-Garo	87	Voucher	4,80,116	0	36,000	0	4,44,116	4,80,116	
						Voted-Sixth-Schedule-Garo	980	Voucher	4,81,731	0	36,000	0	4,45,731	4,81,731	

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(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : William Nagar Treasury														
D.D.O. : 4100001 District Sports Officer Williamnagar														
Month of Account: SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			13,25,861	0	1,29,500	0	11,96,361	13,25,861
					02. Wages	Voted-Sixth-Schedule-Garo	297	Voucher	65,400	0	0	0	65,400	65,400
					Total Object Head-- 2 :			65,400	0	0	0	65,400	65,400	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	618	Voucher	1,09,098	0	0	0	1,09,098	1,09,098
						Voted-Sixth-Schedule-Garo	690	Voucher	5,078	0	0	0	5,078	5,078
					Total Object Head-- 13 :			1,14,176	0	0	0	1,14,176	1,14,176	
					Total Sub Head :			15,05,437	0	1,29,500	0	13,75,937	15,05,437	
					Total Minor Head 1 :			15,05,437	0	1,29,500	0	13,75,937	15,05,437	
					Total Sub Major Head 0 :			15,05,437	0	1,29,500	0	13,75,937	15,05,437	
					Total Major Head 2204 :			15,05,437	0	1,29,500	0	13,75,937	15,05,437	
					Total of Month :			15,05,437	0	1,29,500	0	13,75,937	15,05,437	
Month of Account: NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	4,82,054	0	16,000	0	4,66,054	4,82,054
						Voted-Sixth-Schedule-Garo	38	Voucher	1,25,210	0	28,750	0	96,460	1,25,210

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : William Nagar Treasury														
D.D.O. : 4100001 District Sports Officer Williamnagar														
Month of Account: NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			6,07,264	0	44,750	0	5,62,514	6,07,264
					02. Wages	Voted-Sixth-Schedule-Garo	136	Voucher	1,30,800	0	0	0	1,30,800	1,30,800
					Total Object Head-- 2 :			1,30,800	0	0	0	1,30,800	1,30,800	
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	715	Voucher	41,980	0	0	0	41,980	41,980
						Voted-Sixth-Schedule-Garo	716	Voucher	57,906	0	0	0	57,906	57,906
					Total Object Head-- 11 :			99,886	0	0	0	99,886	99,886	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	540	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Garo	825	Voucher	19,955	0	0	0	19,955	19,955
					Total Object Head-- 13 :			29,955	0	0	0	29,955	29,955	
					Total Sub Head :			8,67,905	0	44,750	0	8,23,155	8,67,905	
					Total Minor Head 1 :			8,67,905	0	44,750	0	8,23,155	8,67,905	
					Total Sub Major Head 0 :			8,67,905	0	44,750	0	8,23,155	8,67,905	
					Total Major Head 2204 :			8,67,905	0	44,750	0	8,23,155	8,67,905	
					Total of Month :			8,67,905	0	44,750	0	8,23,155	8,67,905	
Month of Account: DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** William Nagar Treasury**D.D.O. :** 4100001 District Sports Officer Williamnagar**Month of Account:** DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1090	Voucher	1,26,790	0	28,750	0	98,040	1,26,790					
						Voted-Sixth-Schedule-Garo	1151	Voucher	6,320	0	0	0	6,320	6,320					
						Voted-Sixth-Schedule-Garo	1197	Voucher	4,87,924	0	16,000	0	4,71,924	4,87,924					
						Voted-Sixth-Schedule-Garo	178	Voucher	4,87,924	0	16,000	0	4,71,924	4,87,924					
						Voted-Sixth-Schedule-Garo	237	Voucher	1,26,790	0	28,750	0	98,040	1,26,790					
						Voted-Sixth-Schedule-Garo	695	Voucher	45,734	0	0	0	45,734	45,734					
						Total Object Head-- 1 :			12,81,482	0	89,500	0	11,91,982	12,81,482					
					02. Wages	Voted-Sixth-Schedule-Garo	1498	Voucher	65,400	0	0	0	65,400	65,400					
						Voted-Sixth-Schedule-Garo	300	Voucher	65,400	0	0	0	65,400	65,400					
						Total Object Head-- 2 :			1,30,800	0	0	0	1,30,800	1,30,800					
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	228	Voucher	75,000	0	0	0	75,000	75,000					
						Voted-Sixth-Schedule-Garo	419	Voucher	1,09,920	0	0	0	1,09,920	1,09,920					
						Total Object Head-- 13 :			1,84,920	0	0	0	1,84,920	1,84,920					
					Total Sub Head :									15,97,202	0	89,500	0	15,07,702	15,97,202
					Total Minor Head 1 :									15,97,202	0	89,500	0	15,07,702	15,97,202
					Total Sub Major Head 0 :									15,97,202	0	89,500	0	15,07,702	15,97,202

**Voucher Wise Expenditure Report
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Shillong**

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : William Nagar Treasury														
D.D.O. : 4100001 District Sports Officer Williamnagar														
Month of Account: DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2204 :									15,97,202	0	89,500	0	15,07,702	15,97,202
Total of Month :									15,97,202	0	89,500	0	15,07,702	15,97,202
Month of Account: FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	173	Voucher	1,26,790	0	28,750	0	98,040	1,26,790
						Voted-Sixth-Schedule-Garo	174	Voucher	4,92,992	0	16,000	0	4,76,992	4,92,992
Total Object Head-- 1 :									6,19,782	0	44,750	0	5,75,032	6,19,782
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	642	Voucher	72,000	0	0	0	72,000	72,000
						Voted-Sixth-Schedule-Garo	828	Voucher	15,113	0	0	0	15,113	15,113
Total Object Head-- 13 :									87,113	0	0	0	87,113	87,113
Total Sub Head :									7,06,895	0	44,750	0	6,62,145	7,06,895
Total Minor Head 1 :									7,06,895	0	44,750	0	6,62,145	7,06,895
Total Sub Major Head 0 :									7,06,895	0	44,750	0	6,62,145	7,06,895
Total Major Head 2204 :									7,06,895	0	44,750	0	6,62,145	7,06,895
Total of Month :									7,06,895	0	44,750	0	6,62,145	7,06,895

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** William Nagar Treasury**D.D.O. :** 4100001 District Sports Officer Williamnagar**Month of Account:** MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	4,92,992	0	16,000	0	4,76,992	4,92,992				
							284	Voucher	1,26,790	0	28,750	0	98,040	1,26,790				
					Total Object Head-- 1 :								6,19,782	0	44,750	0	5,75,032	6,19,782
					02. Wages	Voted-Sixth-Schedule-Garo	728	Voucher	1,30,800	0	0	0	1,30,800	1,30,800				
							Total Object Head-- 2 :								1,30,800	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1685	Voucher	74,900	0	0	0	74,900	74,900				
							259	Voucher	42,532	0	0	0	42,532	42,532				
					Total Object Head-- 13 :								1,17,432	0	0	0	1,17,432	1,17,432
					Total Sub Head :								8,68,014	0	44,750	0	8,23,264	8,68,014
					Total Minor Head 1 :								8,68,014	0	44,750	0	8,23,264	8,68,014
					Total Sub Major Head 0 :								8,68,014	0	44,750	0	8,23,264	8,68,014
					Total Major Head 2204 :								8,68,014	0	44,750	0	8,23,264	8,68,014
					Total of Month :								8,68,014	0	44,750	0	8,23,264	8,68,014
Total of DDO 4100001 :								90,64,932	0	6,23,250	0	84,41,682	90,64,932					

Reconciliation Portion*Internal Adjustment of A.G. Office:*

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** William Nagar Treasury**D.D.O. :** 4100001 District Sports Officer Williamnagar**DDO wise Total (Original +Reconciliation+IA) :****90,64,932**Summary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	73,62,066
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	7,84,800
2204	00	1	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	99,886
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	8,18,180
							90,64,932

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh												
Month of Account:		APR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	361	Voucher	4,05,163	0	17,010	0	3,88,153	4,05,163
Total Object Head-- 1 :									4,05,163	0	17,010	0	3,88,153	4,05,163
				02. Wages		Voted-Sixth-Schedule-Khasi	360	Voucher	67,800	0	0	0	67,800	67,800
Total Object Head-- 2 :									67,800	0	0	0	67,800	67,800
Total Sub Head :									4,72,963	0	17,010	0	4,55,953	4,72,963
Total Minor Head 1 :									4,72,963	0	17,010	0	4,55,953	4,72,963
Total Sub Major Head 0 :									4,72,963	0	17,010	0	4,55,953	4,72,963
Total Major Head 2204 :									4,72,963	0	17,010	0	4,55,953	4,72,963
Total of Month :									4,72,963	0	17,010	0	4,55,953	4,72,963
Month of Account:		MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	4,12,729	0	17,010	0	3,95,719	4,12,729
Total Object Head-- 1 :									4,12,729	0	17,010	0	3,95,719	4,12,729
Total Sub Head :									4,12,729	0	17,010	0	3,95,719	4,12,729
Total Minor Head 1 :									4,12,729	0	17,010	0	3,95,719	4,12,729

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh												
Month of Account:		MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204		00		Total Sub Major Head 0 :										
				4,12,729										
				0										
				17,010										
				0										
				3,95,719										
				4,12,729										
				Total Major Head 2204 :										
				4,12,729										
				0										
				17,010										
				0										
				3,95,719										
				4,12,729										
				Total of Month :										
				4,12,729										
				0										
				17,010										
				0										
				3,95,719										
				4,12,729										
				Month of Account: JUN/2025										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	240	Voucher	4,12,729	0	17,010	0	3,95,719	4,12,729
				Total Object Head-- 1 :										
				4,12,729										
				0										
				17,010										
				0										
				3,95,719										
				4,12,729										
				02. Wages										
				Voted-Sixth-Schedule-Khasi										
				142										
				Voucher										
				67,800										
				0										
				0										
				67,800										
				Voted-Sixth-Schedule-Khasi										
				379										
				Voucher										
				67,800										
				0										
				0										
				67,800										
				Total Object Head-- 2 :										
				1,35,600										
				0										
				0										
				0										
				1,35,600										
				Total Sub Head :										
				5,48,329										
				0										
				17,010										
				0										
				5,31,319										
				5,48,329										
				Total Minor Head 1 :										
				5,48,329										
				0										
				17,010										
				0										
				5,31,319										
				5,48,329										
				Total Sub Major Head 0 :										
				5,48,329										
				0										
				17,010										
				0										
				5,31,319										
				5,48,329										
				Total Major Head 2204 :										
				5,48,329										
				0										
				17,010										
				0										
				5,31,319										
				5,48,329										
				Total of Month :										
				5,48,329										
				0										
				17,010										
				0										
				5,31,319										
				5,48,329										

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh												
Month of Account:		JUL/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	4,12,729	0	17,010	0	3,95,719	4,12,729
Total Object Head-- 1 :									4,12,729	0	17,010	0	3,95,719	4,12,729
					02. Wages	Voted-Sixth-Schedule-Khasi	449	Voucher	67,800	0	0	0	67,800	67,800
Total Object Head-- 2 :									67,800	0	0	0	67,800	67,800
Total Sub Head :									4,80,529	0	17,010	0	4,63,519	4,80,529
Total Minor Head 1 :									4,80,529	0	17,010	0	4,63,519	4,80,529
Total Sub Major Head 0 :									4,80,529	0	17,010	0	4,63,519	4,80,529
Total Major Head 2204 :									4,80,529	0	17,010	0	4,63,519	4,80,529
Total of Month :									4,80,529	0	17,010	0	4,63,519	4,80,529
Month of Account:		AUG/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	217	Voucher	4,19,695	0	17,280	0	4,02,415	4,19,695
Total Object Head-- 1 :									4,19,695	0	17,280	0	4,02,415	4,19,695
					02. Wages	Voted-Sixth-Schedule-Khasi	440	Voucher	67,800	0	0	0	67,800	67,800
Total Object Head-- 2 :									67,800	0	0	0	67,800	67,800

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District Nongpoh**Month of Account:** AUG/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	540	Voucher	9,000	0	0	0	9,000	9,000
						Voted-Sixth-Schedule-Khasi	542	Voucher	9,500	0	0	0	9,500	9,500
						Voted-Sixth-Schedule-Khasi	543	Voucher	8,000	0	0	0	8,000	8,000
						Voted-Sixth-Schedule-Khasi	800	Voucher	9,150	0	0	0	9,150	9,150
						Voted-Sixth-Schedule-Khasi	801	Voucher	59,280	0	0	0	59,280	59,280
Total Object Head-- 13 :									94,930	0	0	0	94,930	94,930
Total Sub Head :									5,82,425	0	17,280	0	5,65,145	5,82,425
Total Minor Head 1 :									5,82,425	0	17,280	0	5,65,145	5,82,425
Total Sub Major Head 0 :									5,82,425	0	17,280	0	5,65,145	5,82,425
Total Major Head 2204 :									5,82,425	0	17,280	0	5,65,145	5,82,425
Total of Month :									5,82,425	0	17,280	0	5,65,145	5,82,425

Month of Account: SEP/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1147	Voucher	4,19,695	0	17,280	0	4,02,415	4,19,695
						Voted-Sixth-Schedule-Khasi	15	Voucher	4,19,695	0	17,280	0	4,02,415	4,19,695

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Nongpoh Treasury														
D.D.O. : 4100001 District Sports Officer Ri-Bhoi District Nongpoh														
Month of Account: SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				8,39,390	0	34,560	0	8,04,830	8,39,390
					02. Wages	Voted-Sixth-Schedule-Khasi	491	Voucher	67,800	0	0	0	67,800	67,800
					Total Object Head-- 2 :				67,800	0	0	0	67,800	67,800
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	780	Voucher	3,810	0	0	0	3,810	3,810
						Voted-Sixth-Schedule-Khasi	784	Voucher	8,800	0	0	0	8,800	8,800
						Voted-Sixth-Schedule-Khasi	785	Voucher	17,190	0	0	0	17,190	17,190
						Voted-Sixth-Schedule-Khasi	786	Voucher	17,600	0	0	0	17,600	17,600
					Total Object Head-- 13 :				47,400	0	0	0	47,400	47,400
					Total Sub Head :				9,54,590	0	34,560	0	9,20,030	9,54,590
					Total Minor Head 1 :				9,54,590	0	34,560	0	9,20,030	9,54,590
					Total Sub Major Head 0 :				9,54,590	0	34,560	0	9,20,030	9,54,590
					Total Major Head 2204 :				9,54,590	0	34,560	0	9,20,030	9,54,590
					Total of Month :				9,54,590	0	34,560	0	9,20,030	9,54,590
Month of Account: OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	

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Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	496	Voucher	69,900	0	0	0	69,900	69,900		
Total Object Head-- 2 :									69,900	0	0	0	69,900	69,900		
Total Sub Head :									69,900	0	0	0	69,900	69,900		
Total Minor Head 1 :									69,900	0	0	0	69,900	69,900		
Total Sub Major Head 0 :									69,900	0	0	0	69,900	69,900		
Total Major Head 2204 :									69,900	0	0	0	69,900	69,900		
Total of Month :									69,900	0	0	0	69,900	69,900		
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	97	Voucher	4,19,695	0	17,280	0	4,02,415	4,19,695		
Total Object Head-- 1 :									4,19,695	0	17,280	0	4,02,415	4,19,695		
02. Wages									Voted-Sixth-Schedule-Khasi	524	Voucher	69,900	0	0	69,900	69,900
Total Object Head-- 2 :									69,900	0	0	0	69,900	69,900		
(13) Office Expenses									Voted-Sixth-Schedule-Khasi	1061	Voucher	9,500	0	0	9,500	9,500
									Voted-Sixth-Schedule-Khasi	1062	Voucher	10,000	0	0	10,000	10,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District Nongpoh**Month of Account:** NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1063	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	824	Voucher	15,340	0	0	0	15,340	15,340
						Voted-Sixth-Schedule-Khasi	825	Voucher	25,718	0	0	0	25,718	25,718
Total Object Head-- 13 :									70,558	0	0	0	70,558	70,558
Total Sub Head :									5,60,153	0	17,280	0	5,42,873	5,60,153
Total Minor Head 1 :									5,60,153	0	17,280	0	5,42,873	5,60,153
Total Sub Major Head 0 :									5,60,153	0	17,280	0	5,42,873	5,60,153
Total Major Head 2204 :									5,60,153	0	17,280	0	5,42,873	5,60,153
Total of Month :									5,60,153	0	17,280	0	5,42,873	5,60,153

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1044	Voucher	4,24,831	0	17,280	0	4,07,551	4,24,831
						Voted-Sixth-Schedule-Khasi	18	Voucher	4,24,831	0	17,280	0	4,07,551	4,24,831
Total Object Head-- 1 :									8,49,662	0	34,560	0	8,15,102	8,49,662
				02. Wages		Voted-Sixth-	564	Voucher	69,900	0	0	0	69,900	69,900

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh												
Month of Account:		DEC/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages				69,900	0	0	0	69,900	69,900
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	634	Voucher	6,360	0	0	0	6,360	6,360
					Total Object Head-- 2 :				69,900	0	0	0	69,900	69,900
					Total Object Head-- 13 :				6,360	0	0	0	6,360	6,360
					Total Sub Head :				9,25,922	0	34,560	0	8,91,362	9,25,922
					Total Minor Head 1 :				9,25,922	0	34,560	0	8,91,362	9,25,922
					Total Sub Major Head 0 :				9,25,922	0	34,560	0	8,91,362	9,25,922
					Total Major Head 2204 :				9,25,922	0	34,560	0	8,91,362	9,25,922
					Total of Month :				9,25,922	0	34,560	0	8,91,362	9,25,922
Month of Account:		JAN/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	11	Voucher	69,900	0	0	0	69,900	69,900
					Total Object Head-- 2 :				69,900	0	0	0	69,900	69,900
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	336	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	337	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Nongpoh Treasury														
D.D.O. : 4100001 District Sports Officer Ri-Bhoi District Nongpoh														
Month of Account: JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-		Total Sub Head :				89,900	0	0	0	89,900	89,900
					Total Minor Head 1 :				89,900	0	0	0	89,900	89,900
					Total Sub Major Head 0 :				89,900	0	0	0	89,900	89,900
					Total Major Head 2204 :				89,900	0	0	0	89,900	89,900
					Total of Month :				89,900	0	0	0	89,900	89,900
Month of Account: FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	4,24,831	0	17,280	0	4,07,551	4,24,831
					Total Object Head-- 1 :				4,24,831	0	17,280	0	4,07,551	4,24,831
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	390	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	589	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	591	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	663	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	844	Voucher	12,950	0	0	0	12,950	12,950

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Run Date :

11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh												
Month of Account:		FEB/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses				52,950	0	0	0	52,950	52,950
Total Object Head-- 13 :									52,950	0	0	0	52,950	52,950
Total Sub Head :									4,77,781	0	17,280	0	4,60,501	4,77,781
Total Minor Head 1 :									4,77,781	0	17,280	0	4,60,501	4,77,781
Total Sub Major Head 0 :									4,77,781	0	17,280	0	4,60,501	4,77,781
Total Major Head 2204 :									4,77,781	0	17,280	0	4,60,501	4,77,781
Total of Month :									4,77,781	0	17,280	0	4,60,501	4,77,781
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1103	Voucher	4,579	0	0	0	4,579	4,579
						Voted-Sixth-Schedule-Khasi	81	Voucher	4,29,410	0	17,280	0	4,12,130	4,29,410
Total Object Head-- 1 :									4,33,989	0	17,280	0	4,16,709	4,33,989
					02. Wages	Voted-Sixth-Schedule-Khasi	654	Voucher	1,39,800	0	0	0	1,39,800	1,39,800
Total Object Head-- 2 :									1,39,800	0	0	0	1,39,800	1,39,800
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	2184	Voucher	10,800	0	0	0	10,800	10,800
						Voted-Sixth-Schedule-Khasi	2525	Voucher	11,870	0	0	0	11,870	11,870

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh													
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	2526	Voucher	12,683	0	0	0	12,683	12,683	
						Voted-Sixth-Schedule-Khasi	2528	Voucher	2,161	0	0	0	2,161	2,161	
						Voted-Sixth-Schedule-Khasi	2530	Voucher	2,075	0	0	0	2,075	2,075	
Total Object Head-- 11 :									39,589	0	0	0	39,589	39,589	
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1141	Voucher	16,628	0	0	0	16,628	16,628		
					Voted-Sixth-Schedule-Khasi	1142	Voucher	40,120	0	0	0	40,120	40,120		
					Voted-Sixth-Schedule-Khasi	1143	Voucher	46,728	0	0	0	46,728	46,728		
					Voted-Sixth-Schedule-Khasi	1150	Voucher	47,436	0	0	0	47,436	47,436		
					Voted-Sixth-Schedule-Khasi	1151	Voucher	49,088	0	0	0	49,088	49,088		
					Voted-Sixth-Schedule-Khasi	1374	Voucher	10,000	0	0	0	10,000	10,000		
					Voted-Sixth-Schedule-Khasi	1375	Voucher	10,000	0	0	0	10,000	10,000		
					Voted-Sixth-Schedule-Khasi	1376	Voucher	9,500	0	0	0	9,500	9,500		
					Voted-Sixth-Schedule-Khasi	1429	Voucher	24,300	0	0	0	24,300	24,300		
					Voted-Sixth-Schedule-Khasi	1436	Voucher	30,000	0	0	0	30,000	30,000		
					Voted-Sixth-Schedule-Khasi	2187	Voucher	7,000	0	0	0	7,000	7,000		
					Voted-Sixth-	2191									

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District Nongpoh**Month of Account:** MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses									
					Voted-Sixth-Schedule-Khasi		2191	Voucher	4,000	0	0	0	4,000	4,000
					Voted-Sixth-Schedule-Khasi		2197	Voucher	30,000	0	0	0	30,000	30,000
					Voted-Sixth-Schedule-Khasi		2198	Voucher	30,000	0	0	0	30,000	30,000
					Voted-Sixth-Schedule-Khasi		2285	Voucher	6,972	0	0	0	6,972	6,972
					Voted-Sixth-Schedule-Khasi		2512	Voucher	29,000	0	0	0	29,000	29,000
					Voted-Sixth-Schedule-Khasi		371	Voucher	5,330	0	0	0	5,330	5,330
					Voted-Sixth-Schedule-Khasi		677	Voucher	30,000	0	0	0	30,000	30,000
					Voted-Sixth-Schedule-Khasi		682	Voucher	28,900	0	0	0	28,900	28,900
					Voted-Sixth-Schedule-Khasi		683	Voucher	22,500	0	0	0	22,500	22,500
					Voted-Sixth-Schedule-Khasi		684	Voucher	11,660	0	0	0	11,660	11,660
					Voted-Sixth-Schedule-Khasi		952	Voucher	7,850	0	0	0	7,850	7,850
					Voted-Sixth-Schedule-Khasi		957	Voucher	28,000	0	0	0	28,000	28,000
					Total Object Head-- 13 :				5,25,012	0	0	0	5,25,012	5,25,012
					Total Sub Head :				11,38,390	0	17,280	0	11,21,110	11,38,390
					Total Minor Head 1 :				11,38,390	0	17,280	0	11,21,110	11,38,390

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Run Date :

11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District Nongpoh**Month of Account:** MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00				Total Sub Major Head 0 :				11,38,390	0	17,280	0	11,21,110	11,38,390
					Total Major Head 2204 :				11,38,390	0	17,280	0	11,21,110	11,38,390
					Total of Month :				11,38,390	0	17,280	0	11,21,110	11,38,390
					Total of DDO 4100001 :				67,13,611	0	2,06,280	0	65,07,331	67,13,611
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														67,13,611
<u>Summary of DDO wise expenditure</u>														
2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						50,30,612
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages		Voted-Sixth-Schedule-Khasi						8,26,200
2204	00	1	(03)	District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.		Voted-Sixth-Schedule-Khasi						39,589
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						8,17,210
														67,13,611

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Tura Treasury														
D.D.O. : 4100001 District Sports Officer West Garo Hills Tura														
Month of Account: APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	720	Voucher	6,96,513	4,000	66,000	2,198	6,24,315	6,92,513
							721	Voucher	1,19,482	0	40,000	0	79,482	1,19,482
							Total Object Head-- 1 :		8,15,995	4,000	1,06,000	2,198	7,03,797	8,11,995
					(02) Wages	Voted-Sixth-Schedule-Garo	971	Voucher	64,200	0	0	0	64,200	64,200
							Total Object Head-- 2 :		64,200	0	0	0	64,200	64,200
							Total Sub Head :		8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195
					Total Minor Head 1 :		8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195		
					Total Sub Major Head 0 :		8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195		
					Total Major Head 2204 :		8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195		
					Total of Month :		8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195		
Month of Account: MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	500	Voucher	7,09,452	4,000	66,000	2,198	6,37,254	7,05,452
							501	Voucher	1,21,783	0	40,000	0	81,783	1,21,783
							921	Voucher	38,817	0	0	0	38,817	38,817

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Tura Treasury**D.D.O. :** 4100001 District Sports Officer West Garo Hills Tura**Month of Account:** MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	922	Voucher	6,903	0	0	0	6,903	6,903
Total Object Head-- 1 :									8,76,955	4,000	1,06,000	2,198	7,64,757	8,72,955
					02. Wages	Voted-Sixth-Schedule-Garo	1019	Voucher	64,200	0	0	0	64,200	64,200
Total Object Head-- 2 :									64,200	0	0	0	64,200	64,200
Total Sub Head :									9,41,155	4,000	1,06,000	2,198	8,28,957	9,37,155
Total Minor Head 1 :									9,41,155	4,000	1,06,000	2,198	8,28,957	9,37,155
Total Sub Major Head 0 :									9,41,155	4,000	1,06,000	2,198	8,28,957	9,37,155
Total Major Head 2204 :									9,41,155	4,000	1,06,000	2,198	8,28,957	9,37,155
Total of Month :									9,41,155	4,000	1,06,000	2,198	8,28,957	9,37,155

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	351	Voucher	7,09,452	4,000	66,000	2,198	6,37,254	7,05,452
						Voted-Sixth-Schedule-Garo	453	Voucher	1,21,783	0	40,000	0	81,783	1,21,783
Total Object Head-- 1 :									8,31,235	4,000	1,06,000	2,198	7,19,037	8,27,235
					02. Wages	Voted-Sixth-Schedule-Garo	806	Voucher	64,200	0	0	0	64,200	64,200

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Tura Treasury												
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura												
Month of Account:		JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages				64,200	0	0	0	64,200	64,200
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1003	Voucher	83,800	0	0	0	83,800	83,800
						Voted-Sixth-Schedule-Garo	1004	Voucher	47,495	0	0	0	47,495	47,495
						Voted-Sixth-Schedule-Garo	1005	Voucher	73,210	0	0	0	73,210	73,210
					Total Object Head-- 2 :				2,04,505	0	0	0	2,04,505	2,04,505
					Total Sub Head :				10,99,940	4,000	1,06,000	2,198	9,87,742	10,95,940
					Total Minor Head 1 :				10,99,940	4,000	1,06,000	2,198	9,87,742	10,95,940
					Total Sub Major Head 0 :				10,99,940	4,000	1,06,000	2,198	9,87,742	10,95,940
					Total Major Head 2204 :				10,99,940	4,000	1,06,000	2,198	9,87,742	10,95,940
					Total of Month :				10,99,940	4,000	1,06,000	2,198	9,87,742	10,95,940
Month of Account:		JUL/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	7,09,452	4,000	66,000	2,198	6,37,254	7,05,452
						Voted-Sixth-Schedule-Garo	740	Voucher	1,21,783	0	40,000	0	81,783	1,21,783
					Total Object Head-- 1 :				8,31,235	4,000	1,06,000	2,198	7,19,037	8,27,235

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Run Date :

11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Tura Treasury												
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura												
Month of Account:		JUL/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	1021	Voucher	64,200	0	0	0	64,200	64,200
Total Object Head-- 2 :									64,200	0	0	0	64,200	64,200
Total Sub Head :									8,95,435	4,000	1,06,000	2,198	7,83,237	8,91,435
Total Minor Head 1 :									8,95,435	4,000	1,06,000	2,198	7,83,237	8,91,435
Total Sub Major Head 0 :									8,95,435	4,000	1,06,000	2,198	7,83,237	8,91,435
Total Major Head 2204 :									8,95,435	4,000	1,06,000	2,198	7,83,237	8,91,435
Total of Month :									8,95,435	4,000	1,06,000	2,198	7,83,237	8,91,435
Month of Account:		AUG/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	576	Voucher	7,25,783	4,000	66,000	2,198	6,53,585	7,21,783
									1,25,210	0	40,000	0	85,210	1,25,210
Total Object Head-- 1 :									8,50,993	4,000	1,06,000	2,198	7,38,795	8,46,993
									64,200	0	0	0	64,200	64,200
Total Object Head-- 2 :									64,200	0	0	0	64,200	64,200
									40,000	0	0	0	40,000	40,000

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Tura Treasury														
D.D.O. : 4100001 District Sports Officer West Garo Hills Tura														
Month of Account: AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1494	Voucher	60,000	0	0	0	60,000	60,000
							1495	Voucher	36,000	0	0	0	36,000	36,000
							1496	Voucher	38,615	0	0	0	38,615	38,615
							1506	Voucher	29,930	0	0	0	29,930	29,930
Total Object Head-- 13 :								2,04,545	0	0	0	2,04,545	2,04,545	
Total Sub Head :								11,19,738	4,000	1,06,000	2,198	10,07,540	11,15,738	
Total Minor Head 1 :								11,19,738	4,000	1,06,000	2,198	10,07,540	11,15,738	
Total Sub Major Head 0 :								11,19,738	4,000	1,06,000	2,198	10,07,540	11,15,738	
Total Major Head 2204 :								11,19,738	4,000	1,06,000	2,198	10,07,540	11,15,738	
Total of Month :								11,19,738	4,000	1,06,000	2,198	10,07,540	11,15,738	
Month of Account: SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1820	Voucher	7,25,783	0	41,000	2,198	6,82,585	7,25,783
							1821	Voucher	1,25,210	0	40,000	0	85,210	1,25,210
							194	Voucher	1,25,210	0	40,000	0	85,210	1,25,210

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Tura Treasury												
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura												
Month of Account:		SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	7,25,783	0	66,000	2,198	6,57,585	7,25,783
Total Object Head-- 1 :									17,01,986	0	1,87,000	4,396	15,10,590	17,01,986
				02. Wages		Voted-Sixth-Schedule-Garo	644	Voucher	53,250	0	0	0	53,250	53,250
Total Object Head-- 2 :									53,250	0	0	0	53,250	53,250
Total Sub Head :									17,55,236	0	1,87,000	4,396	15,63,840	17,55,236
Total Minor Head 1 :									17,55,236	0	1,87,000	4,396	15,63,840	17,55,236
Total Sub Major Head 0 :									17,55,236	0	1,87,000	4,396	15,63,840	17,55,236
Total Major Head 2204 :									17,55,236	0	1,87,000	4,396	15,63,840	17,55,236
Total of Month :									17,55,236	0	1,87,000	4,396	15,63,840	17,55,236
Month of Account:		OCT/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	427	Voucher	89,550	0	0	0	89,550	89,550
Total Object Head-- 2 :									89,550	0	0	0	89,550	89,550
Total Sub Head :									89,550	0	0	0	89,550	89,550
Total Minor Head 1 :									89,550	0	0	0	89,550	89,550

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Tura Treasury**D.D.O. :** 4100001 District Sports Officer West Garo Hills Tura**Month of Account:** OCT/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 0 :									89,550	0	0	0	89,550	89,550
Total Major Head 2204 :									89,550	0	0	0	89,550	89,550
Total of Month :									89,550	0	0	0	89,550	89,550

Month of Account: NOV/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1665	Voucher	37,380	0	0	0	37,380	37,380
						Voted-Sixth-Schedule-Garo	1666	Voucher	6,320	0	0	0	6,320	6,320
						Voted-Sixth-Schedule-Garo	182	Voucher	7,25,783	0	41,000	2,198	6,82,585	7,25,783
						Voted-Sixth-Schedule-Garo	568	Voucher	1,25,210	0	40,000	0	85,210	1,25,210
						Voted-Sixth-Schedule-Garo	731	Voucher	62,547	0	0	0	62,547	62,547
Total Object Head-- 1 :									9,57,240	0	81,000	2,198	8,74,042	9,57,240
					02. Wages	Voted-Sixth-Schedule-Garo	884	Voucher	69,000	0	0	0	69,000	69,000
Total Object Head-- 2 :									69,000	0	0	0	69,000	69,000
Total Sub Head :									10,26,240	0	81,000	2,198	9,43,042	10,26,240
Total Minor Head 1 :									10,26,240	0	81,000	2,198	9,43,042	10,26,240

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Tura Treasury												
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura												
Month of Account:		NOV/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204		00		Total Sub Major Head 0 :					10,26,240	0	81,000	2,198	9,43,042	10,26,240
				Total Major Head 2204 :					10,26,240	0	81,000	2,198	9,43,042	10,26,240
				Total of Month :					10,26,240	0	81,000	2,198	9,43,042	10,26,240
Month of Account:		DEC/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1381	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	1382	Voucher	7,000	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Garo	2274	Voucher	6,42,259	0	66,000	2,198	5,74,061	6,42,259
						Voted-Sixth-Schedule-Garo	2275	Voucher	92,362	0	0	0	92,362	92,362
						Voted-Sixth-Schedule-Garo	2352	Voucher	1,26,790	0	40,000	0	86,790	1,26,790
						Voted-Sixth-Schedule-Garo	335	Voucher	7,34,621	0	76,000	2,198	6,56,423	7,34,621
						Voted-Sixth-Schedule-Garo	422	Voucher	1,26,790	0	40,000	0	86,790	1,26,790
						Voted-Sixth-Schedule-Garo	48	Voucher	63,303	0	0	0	63,303	63,303
						Total Object Head-- 1 :								18,00,125
			02. Wages		Voted-Sixth-	950	Voucher	69,000	0	0	0	69,000	69,000	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Tura Treasury**D.D.O. :** 4100001 District Sports Officer West Garo Hills Tura**Month of Account:** DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages				69,000	0	0	0	69,000	69,000
					Total Object Head-- 2 :									
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	1285	Voucher	15,680	0	0	0	15,680	15,680
						Voted-Sixth-Schedule-Garo	1286	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	1287	Voucher	19,480	0	0	0	19,480	19,480
						Voted-Sixth-Schedule-Garo	1288	Voucher	12,160	0	0	0	12,160	12,160
					Total Object Head-- 11 :				54,320	0	0	0	54,320	54,320
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1219	Voucher	71,500	0	0	0	71,500	71,500
						Voted-Sixth-Schedule-Garo	1220	Voucher	88,949	0	0	0	88,949	88,949
						Voted-Sixth-Schedule-Garo	982	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 13 :				1,70,449	0	0	0	1,70,449	1,70,449
					Total Sub Head :				20,93,894	0	2,22,000	4,396	18,67,498	20,93,894
					Total Minor Head 1 :				20,93,894	0	2,22,000	4,396	18,67,498	20,93,894
					Total Sub Major Head 0 :				20,93,894	0	2,22,000	4,396	18,67,498	20,93,894
					Total Major Head 2204 :				20,93,894	0	2,22,000	4,396	18,67,498	20,93,894
					Total of Month :				20,93,894	0	2,22,000	4,396	18,67,498	20,93,894

Month of Account: JAN/2026**Object Head**

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Tura Treasury													
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura													
Month of Account:		JAN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	63,303	0	0	0	63,303	63,303	
Total Object Head-- 1 :									63,303	0	0	0	63,303	63,303	
					06.Medical Treatment	Voted-Sixth-Schedule-Garo	398	Voucher	87,154	0	0	0	87,154	87,154	
Total Object Head-- 6 :									87,154	0	0	0	87,154	87,154	
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	24	Voucher	3,640	0	0	0	3,640	3,640	
						Voted-Sixth-Schedule-Garo	25	Voucher	3,640	0	0	0	3,640	3,640	
						Voted-Sixth-Schedule-Garo	26	Voucher	4,110	0	0	0	4,110	4,110	
						Voted-Sixth-Schedule-Garo	27	Voucher	3,100	0	0	0	3,100	3,100	
						Voted-Sixth-Schedule-Garo	28	Voucher	5,320	0	0	0	5,320	5,320	
						Voted-Sixth-Schedule-Garo	29	Voucher	6,200	0	0	0	6,200	6,200	
						Voted-Sixth-Schedule-Garo	30	Voucher	3,910	0	0	0	3,910	3,910	
						Voted-Sixth-Schedule-Garo	31	Voucher	5,930	0	0	0	5,930	5,930	
						Voted-Sixth-Schedule-Garo	32	Voucher	2,180	0	0	0	2,180	2,180	
						Voted-Sixth-Schedule-Garo	33	Voucher	2,290	0	0	0	2,290	2,290	
						Voted-Sixth-Schedule-Garo	37	Voucher	3,910	0	0	0	3,910	3,910	
						Voted-Sixth-	6	Voucher	1,450	0	0	0	1,450	1,450	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Tura Treasury**D.D.O. :** 4100001 District Sports Officer West Garo Hills Tura**Month of Account:** JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.				45,680	0	0	0	0	45,680	45,680
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1	Voucher	34,096	0	0	0	0	34,096	34,096
					Total Object Head-- 11 :				45,680	0	0	0	0	45,680	45,680
					Total Object Head-- 13 :				34,096	0	0	0	0	34,096	34,096
					Total Sub Head :				2,30,233	0	0	0	0	2,30,233	2,30,233
					Total Minor Head 1 :				2,30,233	0	0	0	0	2,30,233	2,30,233
					Total Sub Major Head 0 :				2,30,233	0	0	0	0	2,30,233	2,30,233
					Total Major Head 2204 :				2,30,233	0	0	0	0	2,30,233	2,30,233
					Total of Month :				2,30,233	0	0	0	0	2,30,233	2,30,233

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	250	Voucher	92,362	0	0	0	0	92,362	92,362
						Voted-Sixth-Schedule-Garo	252	Voucher	6,46,183	0	66,000	2,198	0	5,77,985	6,46,183
						Voted-Sixth-Schedule-Garo	781	Voucher	63,303	0	0	0	0	63,303	63,303
					Total Object Head-- 1 :				8,01,848	0	66,000	2,198	0	7,33,650	8,01,848
					(13) Office Expenses		1578								

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Tura Treasury													
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura													
Month of Account:		FEB/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1578	Voucher	97,300	0	0	0	97,300	97,300	
							1579	Voucher	93,750	0	0	0	93,750	93,750	
							1583	Voucher	13,535	0	0	0	13,535	13,535	
							Total Object Head-- 13 :			2,04,585	0	0	0	2,04,585	2,04,585
							Total Sub Head :			10,06,433	0	66,000	2,198	9,38,235	10,06,433
							Total Minor Head 1 :			10,06,433	0	66,000	2,198	9,38,235	10,06,433
							Total Sub Major Head 0 :			10,06,433	0	66,000	2,198	9,38,235	10,06,433
Total Major Head 2204 :			10,06,433	0	66,000	2,198	9,38,235	10,06,433							
Total of Month :			10,06,433	0	66,000	2,198	9,38,235	10,06,433							
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	1,55,665	0	0	0	1,55,665	1,55,665	
							70	Voucher	6,46,183	0	66,000	2,198	5,77,985	6,46,183	
							Total Object Head-- 1 :			8,01,848	0	66,000	2,198	7,33,650	8,01,848
							02. Wages	Voted-Sixth-	1011	Voucher	1,38,000	0	0	0	1,38,000

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Run Date : 11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Tura Treasury**D.D.O. :** 4100001 District Sports Officer West Garo Hills Tura**Month of Account:** MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	3470	Voucher	1,38,000	0	0	0	1,38,000	1,38,000
Total Object Head-- 2 :									2,76,000	0	0	0	2,76,000	2,76,000
				11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	2535	Voucher	6,640	0	0	0	6,640	6,640	
					Voted-Sixth-Schedule-Garo	2909	Voucher	4,470	0	0	0	4,470	4,470	
					Voted-Sixth-Schedule-Garo	2910	Voucher	7,740	0	0	0	7,740	7,740	
					Voted-Sixth-Schedule-Garo	2911	Voucher	3,360	0	0	0	3,360	3,360	
					Voted-Sixth-Schedule-Garo	2913	Voucher	6,500	0	0	0	6,500	6,500	
					Voted-Sixth-Schedule-Garo	3524	Voucher	1,71,290	0	0	0	1,71,290	1,71,290	
Total Object Head-- 11 :									2,00,000	0	0	0	2,00,000	2,00,000
Total Sub Head :									12,77,848	0	66,000	2,198	12,09,650	12,77,848
Total Minor Head 1 :									12,77,848	0	66,000	2,198	12,09,650	12,77,848
Total Sub Major Head 0 :									12,77,848	0	66,000	2,198	12,09,650	12,77,848
Total Major Head 2204 :									12,77,848	0	66,000	2,198	12,09,650	12,77,848
Total of Month :									12,77,848	0	66,000	2,198	12,09,650	12,77,848
Total of DDO 4100001 :									1,24,15,897	20,000	11,52,000	26,376	1,12,17,521	1,23,95,897

Reconciliation Portion

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Run Date :

11/05/2026

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES		
Department :	Sports and Youth Affairs Department			
Treasury :	Tura Treasury			
D.D.O. :	4100001 District Sports Officer West Garo Hills Tura			
<i>Internal Adjustment of A.G. Office:</i>				
DDO wise Total (Original +Reconciliation+IA) :				1,23,95,897
<u><i>Summary of DDO wise expenditure</i></u>				
2204 00 1 (03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,03,12,763
2204 00 1 (03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	8,77,800
2204 00 1 (03) District Sport Officer And Staff-	0	06.Medical Treatment	Voted-Sixth-Schedule-Garo	87,154
2204 00 1 (03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	3,00,000
2204 00 1 (03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	8,18,180
				1,23,95,897

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Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Baghmara Treasury												
D.D.O. :		4100001 District Sports Officer South Garo Hills Baghmara												
Month of Account:		APR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	266	Voucher	3,55,702	0	45,640	0	3,10,062	3,55,702
Total Object Head-- 1 :									3,55,702	0	45,640	0	3,10,062	3,55,702
Total Sub Head :									3,55,702	0	45,640	0	3,10,062	3,55,702
Total Minor Head 1 :									3,55,702	0	45,640	0	3,10,062	3,55,702
Total Sub Major Head 0 :									3,55,702	0	45,640	0	3,10,062	3,55,702
Total Major Head 2204 :									3,55,702	0	45,640	0	3,10,062	3,55,702
Total of Month :									3,55,702	0	45,640	0	3,10,062	3,55,702
Month of Account:		MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	271	Voucher	3,62,329	0	45,640	0	3,16,689	3,62,329
Total Object Head-- 1 :									3,82,210	0	45,640	0	3,36,570	3,82,210
Total Object Head-- 2 :									66,600	0	0	0	66,600	66,600
Total Sub Head :									4,48,810	0	45,640	0	4,03,170	4,48,810

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Run Date :

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Baghmara Treasury													
D.D.O. :		4100001 District Sports Officer South Garo Hills Baghmara													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001			Total Minor Head 1 :				4,48,810	0	45,640	0	4,03,170	4,48,810	
					Total Sub Major Head 0 :				4,48,810	0	45,640	0	4,03,170	4,48,810	
					Total Major Head 2204 :				4,48,810	0	45,640	0	4,03,170	4,48,810	
					Total of Month :				4,48,810	0	45,640	0	4,03,170	4,48,810	
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	256	Voucher	3,62,329	0	45,640	0	3,16,689	3,62,329	
					Total Object Head-- 1 :				3,62,329	0	45,640	0	3,16,689	3,62,329	
					02. Wages	Voted-Sixth-Schedule-Garo	240	Voucher	66,600	0	0	0	66,600	66,600	
					Total Object Head-- 2 :				66,600	0	0	0	66,600	66,600	
					Total Sub Head :				4,28,929	0	45,640	0	3,83,289	4,28,929	
					Total Minor Head 1 :				4,28,929	0	45,640	0	3,83,289	4,28,929	
					Total Sub Major Head 0 :				4,28,929	0	45,640	0	3,83,289	4,28,929	
					Total Major Head 2204 :				4,28,929	0	45,640	0	3,83,289	4,28,929	
					Total of Month :				4,28,929	0	45,640	0	3,83,289	4,28,929	
Month of Account:		JUL/2025													

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Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Baghmara Treasury**D.D.O. :** 4100001 District Sports Officer South Garo Hills Baghmara**Month of Account:** JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	3,62,329	0	45,640	0	3,16,689	3,62,329
Total Object Head-- 1 :									3,62,329	0	45,640	0	3,16,689	3,62,329
					02. Wages	Voted-Sixth-Schedule-Garo	78	Voucher	66,600	0	0	0	66,600	66,600
Total Object Head-- 2 :									66,600	0	0	0	66,600	66,600
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	654	Voucher	56,000	0	0	0	56,000	56,000
						Voted-Sixth-Schedule-Garo	655	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Garo	656	Voucher	44,432	0	0	0	44,432	44,432
						Voted-Sixth-Schedule-Garo	657	Voucher	49,000	0	0	0	49,000	49,000
						Voted-Sixth-Schedule-Garo	658	Voucher	34,000	0	0	0	34,000	34,000
						Voted-Sixth-Schedule-Garo	659	Voucher	11,113	0	0	0	11,113	11,113
Total Object Head-- 13 :									2,04,545	0	0	0	2,04,545	2,04,545
Total Sub Head :									6,33,474	0	45,640	0	5,87,834	6,33,474
Total Minor Head 1 :									6,33,474	0	45,640	0	5,87,834	6,33,474
Total Sub Major Head 0 :									6,33,474	0	45,640	0	5,87,834	6,33,474
Total Major Head 2204 :									6,33,474	0	45,640	0	5,87,834	6,33,474
Total of Month :									6,33,474	0	45,640	0	5,87,834	6,33,474

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Baghmara Treasury												
D.D.O. :		4100001 District Sports Officer South Garo Hills Baghmara												
Month of Account:		AUG/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	279	Voucher	3,72,737	0	45,820	0	3,26,917	3,72,737
Total Object Head-- 1 :									3,72,737	0	45,820	0	3,26,917	3,72,737
					02. Wages	Voted-Sixth-Schedule-Garo	42	Voucher	66,600	0	0	0	66,600	66,600
Total Object Head-- 2 :									66,600	0	0	0	66,600	66,600
Total Sub Head :									4,39,337	0	45,820	0	3,93,517	4,39,337
Total Minor Head 1 :									4,39,337	0	45,820	0	3,93,517	4,39,337
Total Sub Major Head 0 :									4,39,337	0	45,820	0	3,93,517	4,39,337
Total Major Head 2204 :									4,39,337	0	45,820	0	3,93,517	4,39,337
Total of Month :									4,39,337	0	45,820	0	3,93,517	4,39,337
Month of Account:		SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	3,72,737	0	45,820	0	3,26,917	3,72,737
						Voted-Sixth-Schedule-Garo	825	Voucher	3,72,737	0	45,820	0	3,26,917	3,72,737
Total Object Head-- 1 :									7,45,474	0	91,640	0	6,53,834	7,45,474
					02. Wages	Voted-Sixth-Schedule-Garo	264	Voucher	66,600	0	0	0	66,600	66,600

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Baghmara Treasury												
D.D.O. :		4100001 District Sports Officer South Garo Hills Baghmara												
Month of Account:		SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	637	Voucher	66,600	0	0	0	66,600	66,600
Total Object Head-- 2 :									1,33,200	0	0	0	1,33,200	1,33,200
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	966	Voucher	54,400	0	0	0	54,400	54,400
						Voted-Sixth-Schedule-Garo	967	Voucher	7,196	0	0	0	7,196	7,196
Total Object Head-- 13 :									61,596	0	0	0	61,596	61,596
Total Sub Head :									9,40,270	0	91,640	0	8,48,630	9,40,270
Total Minor Head 1 :									9,40,270	0	91,640	0	8,48,630	9,40,270
Total Sub Major Head 0 :									9,40,270	0	91,640	0	8,48,630	9,40,270
Total Major Head 2204 :									9,40,270	0	91,640	0	8,48,630	9,40,270
Total of Month :									9,40,270	0	91,640	0	8,48,630	9,40,270
Month of Account:		OCT/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	33	Voucher	49,000	0	0	0	49,000	49,000
						Voted-Sixth-Schedule-Garo	34	Voucher	89,949	0	0	0	89,949	89,949
						Voted-Sixth-Schedule-Garo	35	Voucher	4,000	0	0	0	4,000	4,000

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Run Date :

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Baghmara Treasury												
D.D.O. :		4100001 District Sports Officer South Garo Hills Baghmara												
Month of Account:		OCT/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses				1,42,949	0	0	0	1,42,949	1,42,949
Total Object Head-- 13 :									1,42,949	0	0	0	1,42,949	1,42,949
Total Sub Head :									1,42,949	0	0	0	1,42,949	1,42,949
Total Minor Head 1 :									1,42,949	0	0	0	1,42,949	1,42,949
Total Sub Major Head 0 :									1,42,949	0	0	0	1,42,949	1,42,949
Total Major Head 2204 :									1,42,949	0	0	0	1,42,949	1,42,949
Total of Month :									1,42,949	0	0	0	1,42,949	1,42,949
Month of Account:		NOV/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	265	Voucher	3,72,737	0	45,820	0	3,26,917	3,72,737
Total Object Head-- 1 :									3,90,945	0	45,820	0	3,45,125	3,90,945
Total Object Head-- 2 :									66,600	0	0	0	66,600	66,600
Total Object Head-- 6 :									1,05,613	0	0	0	1,05,613	1,05,613

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Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Baghmara Treasury**D.D.O. :** 4100001 District Sports Officer South Garo Hills Baghmara**Month of Account:** NOV/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	503	Voucher	21,320	0	0	0	21,320	21,320
						Voted-Sixth-Schedule-Garo	504	Voucher	22,930	0	0	0	22,930	22,930
						Voted-Sixth-Schedule-Garo	505	Voucher	13,810	0	0	0	13,810	13,810
						Voted-Sixth-Schedule-Garo	506	Voucher	22,020	0	0	0	22,020	22,020
						Voted-Sixth-Schedule-Garo	507	Voucher	19,920	0	0	0	19,920	19,920
Total Object Head-- 11 :									1,00,000	0	0	0	1,00,000	1,00,000
Total Sub Head :									6,63,158	0	45,820	0	6,17,338	6,63,158
Total Minor Head 1 :									6,63,158	0	45,820	0	6,17,338	6,63,158
Total Sub Major Head 0 :									6,63,158	0	45,820	0	6,17,338	6,63,158
Total Major Head 2204 :									6,63,158	0	45,820	0	6,17,338	6,63,158
Total of Month :									6,63,158	0	45,820	0	6,17,338	6,63,158

Month of Account: DEC/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	3,77,289	0	45,820	0	3,31,469	3,77,289
						Voted-Sixth-Schedule-Garo	401	Voucher	64,314	0	0	0	64,314	64,314

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Baghmara Treasury**D.D.O. :** 4100001 District Sports Officer South Garo Hills Baghmara**Month of Account:** DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	851	Voucher	3,83,175	0	45,820	0	3,37,355	3,83,175
Total Object Head-- 1 :									8,24,778	0	91,640	0	7,33,138	8,24,778
			02. Wages		02. Wages	Voted-Sixth-Schedule-Garo	39	Voucher	66,600	0	0	0	66,600	66,600
						Voted-Sixth-Schedule-Garo	588	Voucher	66,600	0	0	0	66,600	66,600
Total Object Head-- 2 :									1,33,200	0	0	0	1,33,200	1,33,200
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Garo	595	Voucher	3,893	0	0	0	3,893	3,893
						Voted-Sixth-Schedule-Garo	596	Voucher	44,000	0	0	0	44,000	44,000
						Voted-Sixth-Schedule-Garo	597	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
						Voted-Sixth-Schedule-Garo	598	Voucher	56,652	0	0	0	56,652	56,652
Total Object Head-- 13 :									2,04,545	0	0	0	2,04,545	2,04,545
Total Sub Head :									11,62,523	0	91,640	0	10,70,883	11,62,523
Total Minor Head 1 :									11,62,523	0	91,640	0	10,70,883	11,62,523
Total Sub Major Head 0 :									11,62,523	0	91,640	0	10,70,883	11,62,523
Total Major Head 2204 :									11,62,523	0	91,640	0	10,70,883	11,62,523
Total of Month :									11,62,523	0	91,640	0	10,70,883	11,62,523

Month of Account: FEB/2026

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Baghmara Treasury**D.D.O. :** 4100001 District Sports Officer South Garo Hills Baghmara**Month of Account:** FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	3,83,175	0	45,820	0	3,37,355	3,83,175
Total Object Head-- 1 :									3,83,175	0	45,820	0	3,37,355	3,83,175
					02. Wages	Voted-Sixth-Schedule-Garo	256	Voucher	66,600	0	0	0	66,600	66,600
Total Object Head-- 2 :									66,600	0	0	0	66,600	66,600
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	472	Voucher	86,000	0	0	0	86,000	86,000
						Voted-Sixth-Schedule-Garo	473	Voucher	36,000	0	0	0	36,000	36,000
						Voted-Sixth-Schedule-Garo	474	Voucher	6,350	0	0	0	6,350	6,350
Total Object Head-- 13 :									1,28,350	0	0	0	1,28,350	1,28,350
Total Sub Head :									5,78,125	0	45,820	0	5,32,305	5,78,125
Total Minor Head 1 :									5,78,125	0	45,820	0	5,32,305	5,78,125
Total Sub Major Head 0 :									5,78,125	0	45,820	0	5,32,305	5,78,125
Total Major Head 2204 :									5,78,125	0	45,820	0	5,32,305	5,78,125
Total of Month :									5,78,125	0	45,820	0	5,32,305	5,78,125

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Baghmara Treasury												
D.D.O. :		4100001 District Sports Officer South Garo Hills Baghmara												
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	3,83,175	0	45,820	0	3,37,355	3,83,175
Total Object Head-- I :									3,83,175	0	45,820	0	3,37,355	3,83,175
					02. Wages	Voted-Sixth-Schedule-Garo	1857	Voucher	66,600	0	0	0	66,600	66,600
						Voted-Sixth-Schedule-Garo	535	Voucher	66,600	0	0	0	66,600	66,600
Total Object Head-- 2 :									1,33,200	0	0	0	1,33,200	1,33,200
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	1410	Voucher	13,310	0	0	0	13,310	13,310
						Voted-Sixth-Schedule-Garo	1411	Voucher	13,140	0	0	0	13,140	13,140
						Voted-Sixth-Schedule-Garo	1412	Voucher	13,040	0	0	0	13,040	13,040
						Voted-Sixth-Schedule-Garo	1413	Voucher	15,640	0	0	0	15,640	15,640
						Voted-Sixth-Schedule-Garo	1505	Voucher	12,120	0	0	0	12,120	12,120
						Voted-Sixth-Schedule-Garo	1525	Voucher	9,300	0	0	0	9,300	9,300
						Voted-Sixth-Schedule-Garo	1526	Voucher	10,200	0	0	0	10,200	10,200
						Voted-Sixth-Schedule-Garo	1527	Voucher	4,360	0	0	0	4,360	4,360
						Voted-Sixth-Schedule-Garo	1528	Voucher	8,890	0	0	0	8,890	8,890
Total Object Head-- II :									1,00,000	0	0	0	1,00,000	1,00,000
					(13) Office Expenses	Voted-Sixth-	330	Voucher	76,195	0	0	0	76,195	76,195

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Baghmara Treasury												
D.D.O. :		4100001 District Sports Officer South Garo Hills Baghmara												
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses				76,195	0	0	0	76,195	76,195
					Total Object Head-- 13 :									
					Total Sub Head :				6,92,570	0	45,820	0	6,46,750	6,92,570
					Total Minor Head 1 :				6,92,570	0	45,820	0	6,46,750	6,92,570
					Total Sub Major Head 0 :				6,92,570	0	45,820	0	6,46,750	6,92,570
					Total Major Head 2204 :				6,92,570	0	45,820	0	6,46,750	6,92,570
					Total of Month :				6,92,570	0	45,820	0	6,46,750	6,92,570
					Total of DDO 4100001 :				64,85,847	0	5,49,120	0	59,36,727	64,85,847
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														64,85,847
Summary of DDO wise expenditure														
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						45,62,854
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages			Voted-Sixth-Schedule-Garo						7,99,200
2204	00	1	(03) District Sport Officer And Staff-	0	06. Medical Treatment			Voted-Sixth-Schedule-Garo						1,05,613
2204	00	1	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.			Voted-Sixth-Schedule-Garo						2,00,000
			(03) District Sport Officer And Staff-		(13) Office Expenses			Voted-Sixth-Schedule-Garo						

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES	
Department :	Sports and Youth Affairs Department		
Treasury :	Baghmara Treasury		
D.D.O. :	4100001 District Sports Officer South Garo Hills Baghmara		
<u>Summary of DDO wise expenditure</u>			
2204 00 1		0	8,18,180
			64,85,847

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	178	Voucher	3,84,246	0	0	0	3,84,246	3,84,246	
Total Object Head-- I :									3,84,246	0	0	0	3,84,246	3,84,246	
Total Sub Head :									3,84,246	0	0	0	3,84,246	3,84,246	
Total Minor Head I :									3,84,246	0	0	0	3,84,246	3,84,246	
Total Sub Major Head 0 :									3,84,246	0	0	0	3,84,246	3,84,246	
Total Major Head 2204 :									3,84,246	0	0	0	3,84,246	3,84,246	
Total of Month :									3,84,246	0	0	0	3,84,246	3,84,246	
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	287	Voucher	21,222	0	0	0	21,222	21,222	
Total Object Head-- I :									4,12,542	0	0	0	4,12,542	4,12,542	
Total Sub Head :									4,12,542	0	0	0	4,12,542	4,12,542	
Total Minor Head I :									4,12,542	0	0	0	4,12,542	4,12,542	
Total Sub Major Head 0 :									4,12,542	0	0	0	4,12,542	4,12,542	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																	
Department : Sports and Youth Affairs Department																	
Treasury : Khliehriat Treasury																	
D.D.O. : 4100001 District Sports Officer East Jaintia Hills Khliehriat																	
Month of Account: MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610				
2204									Total Major Head	2204 :		4,12,542	0	0	0	4,12,542	4,12,542
									Total of Month :	4,12,542	0	0	0	4,12,542	4,12,542		
Month of Account: JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610				
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	46	Voucher	3,91,320	0	0	0	3,91,320	3,91,320			
									Total Object Head-- 1 :	3,91,320	0	0	0	3,91,320	3,91,320		
					02. Wages	Voted-Sixth-Schedule-Jaintia	285	Voucher	96,900	0	0	0	96,900	96,900			
									Total Object Head-- 2 :	96,900	0	0	0	96,900	96,900		
Total Sub Head :									4,88,220	0	0	0	4,88,220	4,88,220			
Total Minor Head 1 :									4,88,220	0	0	0	4,88,220	4,88,220			
Total Sub Major Head 0 :									4,88,220	0	0	0	4,88,220	4,88,220			
Total Major Head 2204 :									4,88,220	0	0	0	4,88,220	4,88,220			
Total of Month :									4,88,220	0	0	0	4,88,220	4,88,220			
Month of Account: JUL/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	76	Voucher	3,91,320	0	0	0	3,91,320	3,91,320	
Total Object Head-- 1 :									3,91,320	0	0	0	3,91,320	3,91,320	
Total Sub Head :									3,91,320	0	0	0	3,91,320	3,91,320	
Total Minor Head 1 :									3,91,320	0	0	0	3,91,320	3,91,320	
Total Sub Major Head 0 :									3,91,320	0	0	0	3,91,320	3,91,320	
Total Major Head 2204 :									3,91,320	0	0	0	3,91,320	3,91,320	
Total of Month :									3,91,320	0	0	0	3,91,320	3,91,320	
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	4,00,360	0	0	0	4,00,360	4,00,360	
Total Object Head-- 1 :									4,00,360	0	0	0	4,00,360	4,00,360	
					06.Medical Treatment	Voted-Sixth-Schedule-Jaintia	379	Voucher	3,37,500	0	0	0	3,37,500	3,37,500	
Total Object Head-- 6 :									3,37,500	0	0	0	3,37,500	3,37,500	
Total Sub Head :									7,37,860	0	0	0	7,37,860	7,37,860	
Total Minor Head 1 :									7,37,860	0	0	0	7,37,860	7,37,860	

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department : Sports and Youth Affairs Department															
Treasury : Khliehriat Treasury															
D.D.O. : 4100001 District Sports Officer East Jaintia Hills Khliehriat															
Month of Account: AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
Total Sub Major Head 0 :									7,37,860	0	0	0	7,37,860	7,37,860	
Total Major Head 2204 :									7,37,860	0	0	0	7,37,860	7,37,860	
Total of Month :									7,37,860	0	0	0	7,37,860	7,37,860	
Month of Account: SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	119	Voucher	4,00,360	0	0	0	4,00,360	4,00,360	
						Voted-Sixth-Schedule-Jaintia	524	Voucher	4,00,360	0	0	0	4,00,360	4,00,360	
Total Object Head-- 1 :									8,00,720	0	0	0	8,00,720	8,00,720	
Total Sub Head :									8,00,720	0	0	0	8,00,720	8,00,720	
Total Minor Head 1 :									8,00,720	0	0	0	8,00,720	8,00,720	
Total Sub Major Head 0 :									8,00,720	0	0	0	8,00,720	8,00,720	
Total Major Head 2204 :									8,00,720	0	0	0	8,00,720	8,00,720	
Total of Month :									8,00,720	0	0	0	8,00,720	8,00,720	
Month of Account: OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Khliehriat Treasury												
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat												
Month of Account:		OCT/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	138	Voucher	48,450	0	0	0	48,450	48,450
						Voted-Sixth-Schedule-Jaintia	193	Voucher	1,48,580	0	0	0	1,48,580	1,48,580
						Total Object Head-- 2 :			1,97,030	0	0	0	1,97,030	1,97,030
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	179	Voucher	12,000	0	0	0	12,000	12,000
						Total Object Head-- 13 :			12,000	0	0	0	12,000	12,000
						Total Sub Head :			2,09,030	0	0	0	2,09,030	2,09,030
					Total Minor Head 1 :			2,09,030	0	0	0	2,09,030	2,09,030	
Total Sub Major Head 0 :			2,09,030	0	0	0	2,09,030	2,09,030						
Total Major Head 2204 :			2,09,030	0	0	0	2,09,030	2,09,030						
Total of Month :									2,09,030	0	0	0	2,09,030	2,09,030
Month of Account:		NOV/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	132	Voucher	4,00,360	0	0	0	4,00,360	4,00,360
						Voted-Sixth-Schedule-Jaintia	298	Voucher	19,328	0	0	0	19,328	19,328
						Total Object Head-- 1 :			4,19,688	0	0	0	4,19,688	4,19,688

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Khliehriat Treasury**D.D.O. :** 4100001 District Sports Officer East Jaintia Hills Khliehriat**Month of Account:** NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	369	Voucher	14,661	0	0	0	14,661	14,661	
							371	Voucher	10,000	0	0	0	10,000	10,000	
Total Object Head-- 13 :									24,661	0	0	0	24,661	24,661	
Total Sub Head :									4,44,349	0	0	0	4,44,349	4,44,349	
Total Minor Head 1 :									4,44,349	0	0	0	4,44,349	4,44,349	
Total Sub Major Head 0 :									4,44,349	0	0	0	4,44,349	4,44,349	
Total Major Head 2204 :									4,44,349	0	0	0	4,44,349	4,44,349	
Total of Month :									4,44,349	0	0	0	4,44,349	4,44,349	

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	105	Voucher	4,09,392	0	0	0	4,09,392	4,09,392	
							586	Voucher	4,09,392	0	0	0	4,09,392	4,09,392	
Total Object Head-- 1 :									8,18,784	0	0	0	8,18,784	8,18,784	
02. Wages									1,01,565	0	0	0	1,01,565	1,01,565	
Total Object Head-- 2 :									1,01,565	0	0	0	1,01,565	1,01,565	

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Run Date :

11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat															
Month of Account:		DEC/2025															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Jaintia	193	Voucher	13,760	0	0	0	13,760	13,760			
						Voted-Sixth-Schedule-Jaintia	197	Voucher	4,920	0	0	4,920	4,920				
					Total Object Head-- 11 :							18,680	0	0	0	18,680	18,680
					Total Sub Head :							9,39,029	0	0	0	9,39,029	9,39,029
					Total Minor Head 1 :							9,39,029	0	0	0	9,39,029	9,39,029
					Total Sub Major Head 0 :							9,39,029	0	0	0	9,39,029	9,39,029
					Total Major Head 2204 :							9,39,029	0	0	0	9,39,029	9,39,029
Total of Month :							9,39,029	0	0	0	9,39,029	9,39,029					
Month of Account:		FEB/2026															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	262	Voucher	1,962	0	0	0	1,962	1,962			
						Voted-Sixth-Schedule-Jaintia	74	Voucher	4,09,392	0	0	4,09,392	4,09,392				
					Total Object Head-- 1 :							4,11,354	0	0	0	4,11,354	4,11,354
					02. Wages	Voted-Sixth-Schedule-Jaintia	303	Voucher	51,615	0	0	51,615	51,615				
Total Object Head-- 2 :							51,615	0	0	0	51,615	51,615					

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat																
Month of Account:		FEB/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Jaintia	233	Voucher	11,780	0	0	0	11,780	11,780				
						Voted-Sixth-Schedule-Jaintia	234	Voucher	16,610	0	0	0	16,610	16,610				
					Total Object Head-- 11 :								28,390	0	0	0	28,390	28,390
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	158	Voucher	79,900	0	0	0	79,900	79,900				
						Voted-Sixth-Schedule-Jaintia	261	Voucher	10,000	0	0	0	10,000	10,000				
						Voted-Sixth-Schedule-Jaintia	304	Voucher	42,210	0	0	0	42,210	42,210				
					Total Object Head-- 13 :								1,32,110	0	0	0	1,32,110	1,32,110
					Total Sub Head :								6,23,469	0	0	0	6,23,469	6,23,469
					Total Minor Head 1 :								6,23,469	0	0	0	6,23,469	6,23,469
					Total Sub Major Head 0 :								6,23,469	0	0	0	6,23,469	6,23,469
Total Major Head 2204 :								6,23,469	0	0	0	6,23,469	6,23,469					
Total of Month :								6,23,469	0	0	0	6,23,469	6,23,469					
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport	0	(01) Salaries, Sumtuary	Voted-Sixth-	123	Voucher	4,11,354	0	0	0	4,11,354	4,11,354				

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Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Khliehriat Treasury												
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat												
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				4,11,354	0	0	0	4,11,354	4,11,354
					02. Wages	Voted-Sixth-Schedule-Jaintia	922	Voucher	1,49,850	0	0	0	1,49,850	1,49,850
					Total Object Head-- 2 :				1,49,850	0	0	0	1,49,850	1,49,850
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Jaintia	446	Voucher	9,440	0	0	0	9,440	9,440
						Voted-Sixth-Schedule-Jaintia	642	Voucher	7,220	0	0	0	7,220	7,220
						Voted-Sixth-Schedule-Jaintia	643	Voucher	4,970	0	0	0	4,970	4,970
						Voted-Sixth-Schedule-Jaintia	645	Voucher	3,960	0	0	0	3,960	3,960
						Voted-Sixth-Schedule-Jaintia	701	Voucher	5,430	0	0	0	5,430	5,430
						Voted-Sixth-Schedule-Jaintia	702	Voucher	7,140	0	0	0	7,140	7,140
						Voted-Sixth-Schedule-Jaintia	703	Voucher	11,600	0	0	0	11,600	11,600
						Voted-Sixth-Schedule-Jaintia	704	Voucher	2,700	0	0	0	2,700	2,700
					Total Object Head-- II :				52,460	0	0	0	52,460	52,460
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	175	Voucher	41,050	0	0	0	41,050	41,050
						Voted-Sixth-Schedule-Jaintia	231	Voucher	85,491	0	0	0	85,491	85,491
						Voted-Sixth-Schedule-Jaintia	237	Voucher	10,656	0	0	0	10,656	10,656
						Voted-Sixth-Schedule-Jaintia	240	Voucher	1,06,960	0	0	0	1,06,960	1,06,960

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Khliehriat Treasury**D.D.O. :** 4100001 District Sports Officer East Jaintia Hills Khliehriat**Month of Account:** MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	282	Voucher	49,500	0	0	0	49,500	49,500	
						Voted-Sixth-Schedule-Jaintia	337	Voucher	12,000	0	0	0	12,000	12,000	
						Voted-Sixth-Schedule-Jaintia	361	Voucher	1,28,940	0	0	0	1,28,940	1,28,940	
						Voted-Sixth-Schedule-Jaintia	635	Voucher	51,811	0	0	0	51,811	51,811	
						Voted-Sixth-Schedule-Jaintia	637	Voucher	1,17,002	0	0	0	1,17,002	1,17,002	
						Voted-Sixth-Schedule-Jaintia	731	Voucher	46,003	0	0	0	46,003	46,003	
						Total Object Head-- 13 :			6,49,413	0	0	0	6,49,413	6,49,413	
						Total Sub Head :			12,63,077	0	0	0	12,63,077	12,63,077	
						Total Minor Head 1 :			12,63,077	0	0	0	12,63,077	12,63,077	
						Total Sub Major Head 0 :			12,63,077	0	0	0	12,63,077	12,63,077	
						Total Major Head 2204 :			12,63,077	0	0	0	12,63,077	12,63,077	
						Total of Month :			12,63,077	0	0	0	12,63,077	12,63,077	
						Total of DDO 4100001 :			66,93,862	0	0	0	66,93,862	66,93,862	
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconciliation+IA) :														66,93,862	

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Run Date :

11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES		
Department :	Sports and Youth Affairs Department			
Treasury :	Khliehriat Treasury			
D.D.O. :	4100001 District Sports Officer East Jaintia Hills Khliehriat			
<u>Summary of DDO wise expenditure</u>				
2204 00 1 (03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	48,41,688
2204 00 1 (03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	5,96,960
2204 00 1 (03) District Sport Officer And Staff-	0	06.Medical Treatment	Voted-Sixth-Schedule-Jaintia	3,37,500
2204 00 1 (03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Jaintia	99,530
2204 00 1 (03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	8,18,184
				66,93,862

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Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati																
Month of Account:		APR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	1,05,466	0	20,000	0	85,466	1,05,466				
							198	Voucher	2,48,258	4,200	0	0	2,44,058	2,44,058				
							Total Object Head-- 1 :		3,53,724	4,200	20,000	0	3,29,524	3,49,524				
									02. Wages	Voted-Sixth-Schedule-Garo	229	Voucher	55,650	0	0	0	55,650	55,650
											Total Object Head-- 2 :		55,650	0	0	0	55,650	55,650
											Total Sub Head :		4,09,374	4,200	20,000	0	3,85,174	4,05,174
					Total Minor Head 1 :		4,09,374	4,200	20,000	0	3,85,174	4,05,174						
Total Sub Major Head 0 :		4,09,374	4,200	20,000	0	3,85,174	4,05,174											
Total Major Head 2204 :		4,09,374	4,200	20,000	0	3,85,174	4,05,174											
Total of Month :		4,09,374	4,200	20,000	0	3,85,174	4,05,174											
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	1,07,479	0	20,000	0	87,479	1,07,479				
							297	Voucher	13,680	0	0	0	13,680	13,680				
							298	Voucher	6,039	0	0	0	6,039	6,039				

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Ampati Sub-Treasury												
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati												
Month of Account:		MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	99	Voucher	2,52,818	4,200	0	0	2,48,618	2,48,618
Total Object Head-- 1 :									3,80,016	4,200	20,000	0	3,55,816	3,75,816
					02. Wages	Voted-Sixth-Schedule-Garo	202	Voucher	55,650	0	0	0	55,650	55,650
Total Object Head-- 2 :									55,650	0	0	0	55,650	55,650
Total Sub Head :									4,35,666	4,200	20,000	0	4,11,466	4,31,466
Total Minor Head 1 :									4,35,666	4,200	20,000	0	4,11,466	4,31,466
Total Sub Major Head 0 :									4,35,666	4,200	20,000	0	4,11,466	4,31,466
Total Major Head 2204 :									4,35,666	4,200	20,000	0	4,11,466	4,31,466
Total of Month :									4,35,666	4,200	20,000	0	4,11,466	4,31,466
Month of Account:		JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42	Voucher	2,52,818	4,200	0	0	2,48,618	2,48,618
						Voted-Sixth-Schedule-Garo	43	Voucher	1,07,479	0	20,000	0	87,479	1,07,479
Total Object Head-- 1 :									3,60,297	4,200	20,000	0	3,36,097	3,56,097
					02. Wages	Voted-Sixth-Schedule-Garo	222	Voucher	55,650	0	0	0	55,650	55,650

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Ampati Sub-Treasury												
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati												
Month of Account:		JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages				55,650	0	0	0	55,650	55,650
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	244	Voucher	2,04,545	0	0	0	2,04,545	2,04,545
					Total Object Head-- 2 :				55,650	0	0	0	55,650	55,650
					Total Object Head-- 13 :				2,04,545	0	0	0	2,04,545	2,04,545
					Total Sub Head :				6,20,492	4,200	20,000	0	5,96,292	6,16,292
					Total Minor Head 1 :				6,20,492	4,200	20,000	0	5,96,292	6,16,292
					Total Sub Major Head 0 :				6,20,492	4,200	20,000	0	5,96,292	6,16,292
					Total Major Head 2204 :				6,20,492	4,200	20,000	0	5,96,292	6,16,292
					Total of Month :				6,20,492	4,200	20,000	0	5,96,292	6,16,292
Month of Account:		JUL/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,07,479	0	20,000	0	87,479	1,07,479
						Voted-Sixth-Schedule-Garo	177	Voucher	2,52,818	0	0	0	2,52,818	2,52,818
					Total Object Head-- 1 :				3,60,297	0	20,000	0	3,40,297	3,60,297
					02. Wages	Voted-Sixth-Schedule-Garo	303	Voucher	55,650	0	0	0	55,650	55,650
					Total Object Head-- 2 :				55,650	0	0	0	55,650	55,650

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 4100001 District Sports Officer South West Garo Hills Ampati**Month of Account:** JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				4,15,947	0	20,000	0	3,95,947	4,15,947
					Total Minor Head 1 :				4,15,947	0	20,000	0	3,95,947	4,15,947
					Total Sub Major Head 0 :				4,15,947	0	20,000	0	3,95,947	4,15,947
					Total Major Head 2204 :				4,15,947	0	20,000	0	3,95,947	4,15,947
					Total of Month :				4,15,947	0	20,000	0	3,95,947	4,15,947

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	41	Voucher	2,59,899	0	0	0	2,59,899	2,59,899
						Voted-Sixth-Schedule-Garo	42	Voucher	1,10,459	0	10,000	0	1,00,459	1,10,459
					Total Object Head-- 1 :				3,70,358	0	10,000	0	3,60,358	3,70,358
					02. Wages	Voted-Sixth-Schedule-Garo	198	Voucher	55,650	0	0	0	55,650	55,650
					Total Object Head-- 2 :				55,650	0	0	0	55,650	55,650
					Total Sub Head :				4,26,008	0	10,000	0	4,16,008	4,26,008
					Total Minor Head 1 :				4,26,008	0	10,000	0	4,16,008	4,26,008
					Total Sub Major Head 0 :				4,26,008	0	10,000	0	4,16,008	4,26,008

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Ampati Sub-Treasury												
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati												
Month of Account:		AUG/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204		Total Major Head			2204 :				4,26,008	0	10,000	0	4,16,008	4,26,008
		Total of Month :							4,26,008	0	10,000	0	4,16,008	4,26,008
Month of Account:		SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	0	(03) District Sport Officer And Staff-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	2,59,899	0	0	0	2,59,899	2,59,899
						Voted-Sixth-Schedule-Garo	228	Voucher	1,10,459	0	10,000	0	1,00,459	1,10,459
						Voted-Sixth-Schedule-Garo	500	Voucher	2,59,899	0	0	0	2,59,899	2,59,899
						Voted-Sixth-Schedule-Garo	501	Voucher	1,10,459	0	10,000	0	1,00,459	1,10,459
					Total Object Head-- 1 :					7,40,716	0	20,000	0	7,20,716
					02. Wages	Voted-Sixth-Schedule-Garo	221	Voucher	55,650	0	0	0	55,650	55,650
				Total Object Head-- 2 :					55,650	0	0	0	55,650	55,650
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	357	Voucher	2,04,545	0	0	0	2,04,545	2,04,545
				Total Object Head-- 13 :					2,04,545	0	0	0	2,04,545	2,04,545
				Total Sub Head :					10,00,911	0	20,000	0	9,80,911	10,00,911
Total Minor Head 1 :					10,00,911	0	20,000	0	9,80,911	10,00,911				

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 4100001 District Sports Officer South West Garo Hills Ampati														
Month of Account: SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 0 :									10,00,911	0	20,000	0	9,80,911	10,00,911
Total Major Head 2204 :									10,00,911	0	20,000	0	9,80,911	10,00,911
Total of Month :									10,00,911	0	20,000	0	9,80,911	10,00,911
Month of Account: OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2204	00	001	(03) District Sport Officer And Staff-	02. Wages	Voted-Sixth-Schedule-Garo		129	Voucher	57,390	0	0	0	57,390	57,390
Total Object Head-- 2 :									57,390	0	0	0	57,390	57,390
Total Sub Head :									57,390	0	0	0	57,390	57,390
Total Minor Head 1 :									57,390	0	0	0	57,390	57,390
Total Sub Major Head 0 :									57,390	0	0	0	57,390	57,390
Total Major Head 2204 :									57,390	0	0	0	57,390	57,390
Total of Month :									57,390	0	0	0	57,390	57,390
Month of Account: NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 4100001 District Sports Officer South West Garo Hills Ampati**Month of Account:** NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	172	Voucher	2,59,899	0	0	0	2,59,899	2,59,899
							173	Voucher	1,10,459	0	10,000	0	1,00,459	1,10,459
					Total Object Head-- 1 :			3,70,358	0	10,000	0	3,60,358	3,70,358	
					02. Wages	Voted-Sixth-Schedule-Garo	158	Voucher	57,390	0	0	0	57,390	57,390
							Total Object Head-- 2 :			57,390	0	0	0	57,390
					Total Sub Head :			4,27,748	0	10,000	0	4,17,748	4,27,748	
					Total Minor Head 1 :			4,27,748	0	10,000	0	4,17,748	4,27,748	
Total Sub Major Head 0 :			4,27,748	0	10,000	0	4,17,748	4,27,748						
Total Major Head 2204 :			4,27,748	0	10,000	0	4,17,748	4,27,748						
Total of Month :			4,27,748	0	10,000	0	4,17,748	4,27,748						

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	358	Voucher	12,520	0	0	0	12,520	12,520
							359	Voucher	5,528	0	0	0	5,528	5,528
							591	Voucher	2,63,029	0	0	0	2,63,029	2,63,029

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati																
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	592	Voucher	1,11,841	0	10,000	0	1,01,841	1,11,841				
							68	Voucher	2,63,029	0	0	0	2,63,029	2,63,029				
							69	Voucher	1,11,841	0	10,000	0	1,01,841	1,11,841				
					Total Object Head-- 1 :								7,67,788	0	20,000	0	7,47,788	7,67,788
					02. Wages	Voted-Sixth-Schedule-Garo	357	Voucher	57,390	0	0	0	57,390	57,390				
							715	Voucher	57,390	0	0	0	57,390	57,390				
							Total Object Head-- 2 :								1,14,780	0	0	0
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	489	Voucher	10,320	0	0	0	10,320	10,320				
							490	Voucher	10,960	0	0	0	10,960	10,960				
							491	Voucher	5,120	0	0	0	5,120	5,120				
							492	Voucher	6,630	0	0	0	6,630	6,630				
							493	Voucher	3,950	0	0	0	3,950	3,950				
							494	Voucher	4,890	0	0	0	4,890	4,890				
							495	Voucher	6,030	0	0	0	6,030	6,030				
							496	Voucher	4,620	0	0	0	4,620	4,620				
							497	Voucher	4,890	0	0	0	4,890	4,890				

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	498	Voucher	7,770	0	0	0	7,770	7,770		
						Voted-Sixth-Schedule-Garo	499	Voucher	6,230	0	0	0	6,230	6,230		
						Voted-Sixth-Schedule-Garo	500	Voucher	5,290	0	0	0	5,290	5,290		
						Voted-Sixth-Schedule-Garo	501	Voucher	9,000	0	0	0	9,000	9,000		
						Voted-Sixth-Schedule-Garo	503	Voucher	8,570	0	0	0	8,570	8,570		
						Voted-Sixth-Schedule-Garo	512	Voucher	5,730	0	0	0	5,730	5,730		
						Total Object Head-- 11 :						1,00,000	0	0	0	1,00,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	355	Voucher	2,04,545	0	0	0	2,04,545	2,04,545		
						Total Object Head-- 13 :						2,04,545	0	0	0	2,04,545
					Total Sub Head :									11,87,113	0	20,000
Total Minor Head 1 :									11,87,113	0	20,000	0	11,67,113	11,87,113		
Total Sub Major Head 0 :									11,87,113	0	20,000	0	11,67,113	11,87,113		
Total Major Head 2204 :									11,87,113	0	20,000	0	11,67,113	11,87,113		
Total of Month :									11,87,113	0	20,000	0	11,67,113	11,87,113		
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati																
Month of Account:		FEB/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	2,63,029	0	0	0	2,63,029	2,63,029				
						Voted-Sixth-Schedule-Garo	41	Voucher	1,11,841	0	10,000	0	1,01,841	1,11,841				
					Total Object Head-- 1 :								3,74,870	0	10,000	0	3,64,870	3,74,870
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	273	Voucher	2,04,545	0	0	0	2,04,545	2,04,545				
						Total Object Head-- 13 :								2,04,545	0	0	0	2,04,545
					Total Sub Head :								5,79,415	0	10,000	0	5,69,415	5,79,415
					Total Minor Head 1 :								5,79,415	0	10,000	0	5,69,415	5,79,415
					Total Sub Major Head 0 :								5,79,415	0	10,000	0	5,69,415	5,79,415
					Total Major Head 2204 :								5,79,415	0	10,000	0	5,69,415	5,79,415
					Total of Month :								5,79,415	0	10,000	0	5,69,415	5,79,415
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	2,63,029	0	0	0	2,63,029	2,63,029				
						Voted-Sixth-Schedule-Garo	260	Voucher	1,11,841	0	10,000	0	1,01,841	1,11,841				
					Total Object Head-- 1 :								3,74,870	0	10,000	0	3,64,870	3,74,870

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Ampati Sub-Treasury												
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati												
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	341	Voucher	1,14,780	0	0	0	1,14,780	1,14,780
Total Object Head-- 2 :									1,14,780	0	0	0	1,14,780	1,14,780
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	735	Voucher	13,260	0	0	0	13,260	13,260
						Voted-Sixth-Schedule-Garo	736	Voucher	14,600	0	0	0	14,600	14,600
						Voted-Sixth-Schedule-Garo	737	Voucher	8,000	0	0	0	8,000	8,000
						Voted-Sixth-Schedule-Garo	738	Voucher	12,450	0	0	0	12,450	12,450
						Voted-Sixth-Schedule-Garo	739	Voucher	13,120	0	0	0	13,120	13,120
						Voted-Sixth-Schedule-Garo	740	Voucher	9,600	0	0	0	9,600	9,600
						Voted-Sixth-Schedule-Garo	741	Voucher	6,720	0	0	0	6,720	6,720
						Voted-Sixth-Schedule-Garo	742	Voucher	3,800	0	0	0	3,800	3,800
						Voted-Sixth-Schedule-Garo	744	Voucher	10,150	0	0	0	10,150	10,150
						Voted-Sixth-Schedule-Garo	745	Voucher	6,830	0	0	0	6,830	6,830
						Voted-Sixth-Schedule-Garo	746	Voucher	1,470	0	0	0	1,470	1,470
Total Object Head-- 11 :									1,00,000	0	0	0	1,00,000	1,00,000
Total Sub Head :									5,89,650	0	10,000	0	5,79,650	5,89,650

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :	Sports and Youth Affairs Department													
Treasury :	Ampati Sub-Treasury													
D.D.O. :	4100001 District Sports Officer South West Garo Hills Ampati													
Month of Account:	MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001			Total Minor Head 1 :				5,89,650	0	10,000	0	5,79,650	5,89,650
					Total Sub Major Head 0 :				5,89,650	0	10,000	0	5,79,650	5,89,650
					Total Major Head 2204 :				5,89,650	0	10,000	0	5,79,650	5,89,650
					Total of Month :				5,89,650	0	10,000	0	5,79,650	5,89,650
					Total of DDO 4100001 :				61,49,714	12,600	1,60,000	0	59,77,114	61,37,114
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														61,37,114
<u>Summary of DDO wise expenditure</u>														
2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						44,40,694
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages		Voted-Sixth-Schedule-Garo						6,78,240
2204	00	1	(03)	District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.		Voted-Sixth-Schedule-Garo						2,00,000
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						8,18,180
														61,37,114

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Resubelpara Treasury**D.D.O. :** 4100001 District Sports Officer North Garo Hills**Month of Account:** APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	214	Voucher	2,45,885	0	0	0	2,45,885	2,45,885	
Total Object Head-- 1 :									2,45,885	0	0	0	2,45,885	2,45,885	
Total Sub Head :									2,45,885	0	0	0	2,45,885	2,45,885	
Total Minor Head 1 :									2,45,885	0	0	0	2,45,885	2,45,885	
Total Sub Major Head 0 :									2,45,885	0	0	0	2,45,885	2,45,885	
Total Major Head 2204 :									2,45,885	0	0	0	2,45,885	2,45,885	
Total of Month :									2,45,885	0	0	0	2,45,885	2,45,885	

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	248	Voucher	2,50,397	0	0	0	2,50,397	2,50,397	
Total Object Head-- 1 :									2,63,933	0	0	0	2,63,933	2,63,933	
Total Object Head-- 2 :									84,990	0	0	0	84,990	84,990	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		4100001 District Sports Officer North Garo Hills												
Month of Account:		MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-		Total Sub Head :				3,48,923	0	0	0	3,48,923	3,48,923
					Total Minor Head 1 :				3,48,923	0	0	0	3,48,923	3,48,923
					Total Sub Major Head 0 :				3,48,923	0	0	0	3,48,923	3,48,923
					Total Major Head 2204 :				3,48,923	0	0	0	3,48,923	3,48,923
					Total of Month :				3,48,923	0	0	0	3,48,923	3,48,923
Month of Account:		JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	2,50,397	0	0	0	2,50,397	2,50,397
					Total Object Head-- 1 :				2,50,397	0	0	0	2,50,397	2,50,397
					02. Wages	Voted-Sixth-Schedule-Garo	213	Voucher	48,450	0	0	0	48,450	48,450
					Total Object Head-- 2 :				48,450	0	0	0	48,450	48,450
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	214	Voucher	2,200	0	0	0	2,200	2,200
						Voted-Sixth-Schedule-Garo	320	Voucher	24,580	0	0	0	24,580	24,580
						Voted-Sixth-Schedule-Garo	362	Voucher	26,437	0	0	0	26,437	26,437
						Voted-Sixth-Schedule-Garo	377	Voucher	24,134	0	0	0	24,134	24,134

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Run Date :

11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Resubelpara Treasury**D.D.O. :** 4100001 District Sports Officer North Garo Hills**Month of Account:** JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses									
Total Object Head-- 13 :									77,351	0	0	0	77,351	77,351
Total Sub Head :									3,76,198	0	0	0	3,76,198	3,76,198
Total Minor Head 1 :									3,76,198	0	0	0	3,76,198	3,76,198
Total Sub Major Head 0 :									3,76,198	0	0	0	3,76,198	3,76,198
Total Major Head 2204 :									3,76,198	0	0	0	3,76,198	3,76,198
Total of Month :									3,76,198	0	0	0	3,76,198	3,76,198

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	2,50,397	0	0	0	2,50,397	2,50,397
Total Object Head-- 1 :									2,50,397	0	0	0	2,50,397	2,50,397
				02. Wages		Voted-Sixth-Schedule-Garo	453	Voucher	48,450	0	0	0	48,450	48,450
Total Object Head-- 2 :									48,450	0	0	0	48,450	48,450
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	573	Voucher	21,450	0	0	0	21,450	21,450
						Voted-Sixth-Schedule-Garo	574	Voucher	11,676	0	0	0	11,676	11,676
Total Object Head-- 13 :									33,126	0	0	0	33,126	33,126

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Resubelpara Treasury**D.D.O. :** 4100001 District Sports Officer North Garo Hills**Month of Account:** JUL/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				3,31,973	0	0	0	3,31,973	3,31,973
					Total Minor Head 1 :				3,31,973	0	0	0	3,31,973	3,31,973
					Total Sub Major Head 0 :				3,31,973	0	0	0	3,31,973	3,31,973
					Total Major Head 2204 :				3,31,973	0	0	0	3,31,973	3,31,973
					Total of Month :				3,31,973	0	0	0	3,31,973	3,31,973

Month of Account: AUG/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	339	Voucher	2,56,372	0	0	0	2,56,372	2,56,372
					Total Object Head-- 1 :				2,56,372	0	0	0	2,56,372	2,56,372
					02. Wages	Voted-Sixth-Schedule-Garo	139	Voucher	48,450	0	0	0	48,450	48,450
					Total Object Head-- 2 :				48,450	0	0	0	48,450	48,450
					Total Sub Head :				3,04,822	0	0	0	3,04,822	3,04,822
					Total Minor Head 1 :				3,04,822	0	0	0	3,04,822	3,04,822
					Total Sub Major Head 0 :				3,04,822	0	0	0	3,04,822	3,04,822
					Total Major Head 2204 :				3,04,822	0	0	0	3,04,822	3,04,822

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Resubelpara Treasury**D.D.O. :** 4100001 District Sports Officer North Garo Hills**Month of Account:** AUG/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									3,04,822	0	0	0	3,04,822	3,04,822	

Month of Account: SEP/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	574	Voucher	2,56,372	0	0	0	2,56,372	2,56,372	
						Voted-Sixth-Schedule-Garo	58	Voucher	2,56,372	0	0	0	2,56,372	2,56,372	
Total Object Head-- 1 :									5,12,744	0	0	0	5,12,744	5,12,744	
					02. Wages	Voted-Sixth-Schedule-Garo	220	Voucher	48,450	0	0	0	48,450	48,450	
						Voted-Sixth-Schedule-Garo	668	Voucher	48,450	0	0	0	48,450	48,450	
Total Object Head-- 2 :									96,900	0	0	0	96,900	96,900	
Total Sub Head :									6,09,644	0	0	0	6,09,644	6,09,644	
Total Minor Head 1 :									6,09,644	0	0	0	6,09,644	6,09,644	
Total Sub Major Head 0 :									6,09,644	0	0	0	6,09,644	6,09,644	
Total Major Head 2204 :									6,09,644	0	0	0	6,09,644	6,09,644	
Total of Month :									6,09,644	0	0	0	6,09,644	6,09,644	

Month of Account: OCT/2025

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		4100001 District Sports Officer North Garo Hills													
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	221	Voucher	28,270	0	0	0	28,270	28,270	
						Voted-Sixth-Schedule-Garo	222	Voucher	20,080	0	0	0	20,080	20,080	
						Voted-Sixth-Schedule-Garo	275	Voucher	8,800	0	0	0	8,800	8,800	
						Voted-Sixth-Schedule-Garo	276	Voucher	5,294	0	0	0	5,294	5,294	
						Voted-Sixth-Schedule-Garo	286	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
						Voted-Sixth-Schedule-Garo	31	Voucher	28,000	0	0	0	28,000	28,000	
Total Object Head-- 13 :									2,40,444	0	0	0	2,40,444	2,40,444	
Total Sub Head :									2,40,444	0	0	0	2,40,444	2,40,444	
Total Minor Head 1 :									2,40,444	0	0	0	2,40,444	2,40,444	
Total Sub Major Head 0 :									2,40,444	0	0	0	2,40,444	2,40,444	
Total Major Head 2204 :									2,40,444	0	0	0	2,40,444	2,40,444	
Total of Month :									2,40,444	0	0	0	2,40,444	2,40,444	
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport	0	(01) Salaries, Sumtuary	Voted-Sixth-	39	Voucher	2,18,534	0	0	0	2,18,534	2,18,534	

Voucher Wise Expenditure Report
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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		4100001 District Sports Officer North Garo Hills													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,18,534	0	0	0	2,18,534	2,18,534	
					02. Wages	Voted-Sixth-Schedule-Garo	124	Voucher	48,450	0	0	0	48,450	48,450	
					Total Object Head-- 2 :			48,450	0	0	0	48,450	48,450		
					Total Sub Head :			2,66,984	0	0	0	2,66,984	2,66,984		
					Total Minor Head 1 :			2,66,984	0	0	0	2,66,984	2,66,984		
					Total Sub Major Head 0 :			2,66,984	0	0	0	2,66,984	2,66,984		
					Total Major Head 2204 :			2,66,984	0	0	0	2,66,984	2,66,984		
					Total of Month :			2,66,984	0	0	0	2,66,984	2,66,984		
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	2,21,168	0	0	0	2,21,168	2,21,168	
						Voted-Sixth-Schedule-Garo	357	Voucher	10,536	0	0	0	10,536	10,536	
						Voted-Sixth-Schedule-Garo	646	Voucher	2,21,168	0	0	0	2,21,168	2,21,168	
					Total Object Head-- 1 :			4,52,872	0	0	0	4,52,872	4,52,872		
					02. Wages	Voted-Sixth-	371	Voucher	65,400	0	0	0	65,400	65,400	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Resubelpara Treasury														
D.D.O. : 4100001 District Sports Officer North Garo Hills														
Month of Account: DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages				65,400	0	0	0	65,400	65,400
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	528	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
					Total Object Head-- 2 :				1,50,000	0	0	0	1,50,000	1,50,000
					Total Sub Head :				6,68,272	0	0	0	6,68,272	6,68,272
					Total Minor Head 1 :				6,68,272	0	0	0	6,68,272	6,68,272
					Total Sub Major Head 0 :				6,68,272	0	0	0	6,68,272	6,68,272
					Total Major Head 2204 :				6,68,272	0	0	0	6,68,272	6,68,272
					Total of Month :				6,68,272	0	0	0	6,68,272	6,68,272
Month of Account: JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	163	Voucher	26,400	0	0	0	26,400	26,400
					Total Object Head-- 13 :				26,400	0	0	0	26,400	26,400
					Total Sub Head :				26,400	0	0	0	26,400	26,400
					Total Minor Head 1 :				26,400	0	0	0	26,400	26,400
					Total Sub Major Head 0 :				26,400	0	0	0	26,400	26,400

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Resubelpara Treasury**D.D.O. :** 4100001 District Sports Officer North Garo Hills**Month of Account:** JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204					Total Major Head	2204 :			26,400	0	0	0	26,400	26,400	
					Total of Month :			26,400	0	0	0	26,400	26,400		

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	2,21,168	0	0	0	2,21,168	2,21,168	
						Voted-Sixth-Schedule-Garo	233	Voucher	6,176	0	0	0	6,176	6,176	
					Total Object Head-- 1 :			2,27,344	0	0	0	2,27,344	2,27,344		
				02. Wages		Voted-Sixth-Schedule-Garo	134	Voucher	31,500	0	0	0	31,500	31,500	
					Total Object Head-- 2 :			31,500	0	0	0	31,500	31,500		
					Total Sub Head :			2,58,844	0	0	0	2,58,844	2,58,844		
					Total Minor Head 1 :			2,58,844	0	0	0	2,58,844	2,58,844		
					Total Sub Major Head 0 :			2,58,844	0	0	0	2,58,844	2,58,844		
					Total Major Head 2204 :			2,58,844	0	0	0	2,58,844	2,58,844		
					Total of Month :			2,58,844	0	0	0	2,58,844	2,58,844		

Month of Account: MAR/2026

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		4100001 District Sports Officer North Garo Hills													
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	2,21,168	0	0	0	2,21,168	2,21,168	
Total Object Head-- I :									2,21,168	0	0	0	2,21,168	2,21,168	
					02. Wages	Voted-Sixth-Schedule-Garo	417	Voucher	1,64,680	0	0	0	1,64,680	1,64,680	
Total Object Head-- 2 :									1,64,680	0	0	0	1,64,680	1,64,680	
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	499	Voucher	15,290	0	0	0	15,290	15,290	
						Voted-Sixth-Schedule-Garo	500	Voucher	5,760	0	0	0	5,760	5,760	
						Voted-Sixth-Schedule-Garo	540	Voucher	10,720	0	0	0	10,720	10,720	
						Voted-Sixth-Schedule-Garo	770	Voucher	12,820	0	0	0	12,820	12,820	
Total Object Head-- II :									44,590	0	0	0	44,590	44,590	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	426	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
						Voted-Sixth-Schedule-Garo	427	Voucher	20,766	0	0	0	20,766	20,766	
						Voted-Sixth-Schedule-Garo	428	Voucher	37,652	0	0	0	37,652	37,652	
						Voted-Sixth-Schedule-Garo	562	Voucher	11,844	0	0	0	11,844	11,844	
						Voted-Sixth-Schedule-Garo	564	Voucher	27,600	0	0	0	27,600	27,600	
						Voted-Sixth-Schedule-Garo	566	Voucher	29,400	0	0	0	29,400	29,400	
						Voted-Sixth-Schedule-Garo	585	Voucher	13,601	0	0	0	13,601	13,601	

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		4100001 District Sports Officer North Garo Hills												
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Total Object Head-- 13 :			2,90,863	0	0	0	2,90,863	2,90,863
						Total Sub Head :			7,21,301	0	0	0	7,21,301	7,21,301
						Total Minor Head 1 :			7,21,301	0	0	0	7,21,301	7,21,301
						Total Sub Major Head 0 :			7,21,301	0	0	0	7,21,301	7,21,301
						Total Major Head 2204 :			7,21,301	0	0	0	7,21,301	7,21,301
						Total of Month :			7,21,301	0	0	0	7,21,301	7,21,301
						Total of DDO 4100001 :			43,99,690	0	0	0	43,99,690	43,99,690
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													43,99,690	
Summary of DDO wise expenditure														
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								28,99,646
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo								6,37,270
2204	00	1	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo								44,590
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								8,18,184

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES
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Department :	Sports and Youth Affairs Department	
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Treasury	Resubelpara Treasury	
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D.D.O. :	4100001	District Sports Officer North Garo Hills
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Summary of DDO wise expenditure

43,99,690

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Mawkyrwat Treasury												
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District												
Month of Account:		APR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	3,51,674	0	0	0	3,51,674	3,51,674
						Voted-Sixth-Schedule-Khasi	159	Voucher	1,04,152	0	15,000	0	89,152	1,04,152
Total Object Head-- I :									4,55,826	0	15,000	0	4,40,826	4,55,826
Total Sub Head :									4,55,826	0	15,000	0	4,40,826	4,55,826
Total Minor Head I :									4,55,826	0	15,000	0	4,40,826	4,55,826
Total Sub Major Head 0 :									4,55,826	0	15,000	0	4,40,826	4,55,826
Total Major Head 2204 :									4,55,826	0	15,000	0	4,40,826	4,55,826
Total of Month :									4,55,826	0	15,000	0	4,40,826	4,55,826
Month of Account:		MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	172	Voucher	1,06,138	0	15,000	0	91,138	1,06,138
						Voted-Sixth-Schedule-Khasi	176	Voucher	3,58,163	0	0	0	3,58,163	3,58,163
Total Object Head-- I :									4,64,301	0	15,000	0	4,49,301	4,64,301
Total Sub Head :									4,64,301	0	15,000	0	4,49,301	4,64,301
Total Minor Head I :									4,64,301	0	15,000	0	4,49,301	4,64,301

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Run Date :

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 4100001 District Sports Officer South West Khasi Hills District**Month of Account:** MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 0 :									4,64,301	0	15,000	0	4,49,301	4,64,301
Total Major Head 2204 :									4,64,301	0	15,000	0	4,49,301	4,64,301
Total of Month :									4,64,301	0	15,000	0	4,49,301	4,64,301

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	1,06,138	0	15,000	0	91,138	1,06,138
						Voted-Sixth-Schedule-Khasi	358	Voucher	19,467	0	0	0	19,467	19,467
						Voted-Sixth-Schedule-Khasi	85	Voucher	3,58,163	0	0	0	3,58,163	3,58,163
Total Object Head-- 1 :									4,83,768	0	15,000	0	4,68,768	4,83,768
					06.Medical Treatment	Voted-Sixth-Schedule-Khasi	355	Voucher	1,14,700	0	0	0	1,14,700	1,14,700
Total Object Head-- 6 :									1,14,700	0	0	0	1,14,700	1,14,700
Total Sub Head :									5,98,468	0	15,000	0	5,83,468	5,98,468
Total Minor Head 1 :									5,98,468	0	15,000	0	5,83,468	5,98,468
Total Sub Major Head 0 :									5,98,468	0	15,000	0	5,83,468	5,98,468
Total Major Head 2204 :									5,98,468	0	15,000	0	5,83,468	5,98,468

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 4100001 District Sports Officer South West Khasi Hills District**Month of Account:** JUN/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									5,98,468	0	15,000	0	5,83,468	5,98,468	

Month of Account: JUL/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	142	Voucher	5,958	0	0	0	5,958	5,958	
						Voted-Sixth-Schedule-Khasi	19	Voucher	1,06,138	0	15,000	0	91,138	1,06,138	
						Voted-Sixth-Schedule-Khasi	53	Voucher	3,58,163	0	0	0	3,58,163	3,58,163	
Total Object Head-- 1 :									4,70,259	0	15,000	0	4,55,259	4,70,259	
					02. Wages	Voted-Sixth-Schedule-Khasi	262	Voucher	1,45,350	0	0	0	1,45,350	1,45,350	
Total Object Head-- 2 :									1,45,350	0	0	0	1,45,350	1,45,350	
Total Sub Head :									6,15,609	0	15,000	0	6,00,609	6,15,609	
Total Minor Head 1 :									6,15,609	0	15,000	0	6,00,609	6,15,609	
Total Sub Major Head 0 :									6,15,609	0	15,000	0	6,00,609	6,15,609	
Total Major Head 2204 :									6,15,609	0	15,000	0	6,00,609	6,15,609	
Total of Month :									6,15,609	0	15,000	0	6,00,609	6,15,609	

Month of Account: AUG/2025

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury :		Mawkyrwat Treasury																
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District																
Month of Account:		AUG/2025																
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	1,06,138	0	15,000	0	91,138	1,06,138				
						Voted-Sixth-Schedule-Khasi	43	Voucher	3,66,373	0	0	0	3,66,373	3,66,373				
					Total Object Head-- I :								4,72,511	0	15,000	0	4,57,511	4,72,511
					Total Sub Head :								4,72,511	0	15,000	0	4,57,511	4,72,511
					Total Minor Head I :								4,72,511	0	15,000	0	4,57,511	4,72,511
					Total Sub Major Head 0 :								4,72,511	0	15,000	0	4,57,511	4,72,511
					Total Major Head 2204 :								4,72,511	0	15,000	0	4,57,511	4,72,511
Total of Month :								4,72,511	0	15,000	0	4,57,511	4,72,511					
Month of Account:		SEP/2025																
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	236	Voucher	3,66,373	0	0	0	3,66,373	3,66,373				
						Voted-Sixth-Schedule-Khasi	391	Voucher	1,06,138	0	15,000	0	91,138	1,06,138				
						Voted-Sixth-Schedule-Khasi	394	Voucher	3,66,373	0	0	0	3,66,373	3,66,373				
						Voted-Sixth-Schedule-Khasi	96	Voucher	1,06,138	0	15,000	0	91,138	1,06,138				
						Total Object Head-- I :												

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Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Mawkyrwat Treasury												
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District												
Month of Account:		SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				9,45,022	0	30,000	0	9,15,022	9,45,022
Total Sub Head :									9,45,022	0	30,000	0	9,15,022	9,45,022
Total Minor Head 1 :									9,45,022	0	30,000	0	9,15,022	9,45,022
Total Sub Major Head 0 :									9,45,022	0	30,000	0	9,15,022	9,45,022
Total Major Head 2204 :									9,45,022	0	30,000	0	9,15,022	9,45,022
Total of Month :									9,45,022	0	30,000	0	9,15,022	9,45,022
Month of Account:		OCT/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	38	Voucher	1,45,350	0	0	0	1,45,350	1,45,350
Total Object Head-- 2 :									1,45,350	0	0	0	1,45,350	1,45,350
Total Sub Head :									1,45,350	0	0	0	1,45,350	1,45,350
Total Minor Head 1 :									1,45,350	0	0	0	1,45,350	1,45,350
Total Sub Major Head 0 :									1,45,350	0	0	0	1,45,350	1,45,350
Total Major Head 2204 :									1,45,350	0	0	0	1,45,350	1,45,350
Total of Month :									1,45,350	0	0	0	1,45,350	1,45,350

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Run Date :

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury :		Mawkyrwat Treasury																
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District																
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	0	(03) District Sport Officer And Staff-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	1,06,138	0	15,000	0	91,138	1,06,138				
						Voted-Sixth-Schedule-Khasi	168	Voucher	3,66,373	0	0	0	3,66,373	3,66,373				
					Total Object Head-- I :								4,72,511	0	15,000	0	4,57,511	4,72,511
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	463	Voucher	10,775	0	0	0	10,775	10,775				
						Voted-Sixth-Schedule-Khasi	464	Voucher	21,675	0	0	0	21,675	21,675				
						Voted-Sixth-Schedule-Khasi	465	Voucher	11,760	0	0	0	11,760	11,760				
						Voted-Sixth-Schedule-Khasi	466	Voucher	9,320	0	0	0	9,320	9,320				
					Total Object Head-- II :								53,530	0	0	0	53,530	53,530
					Total Sub Head :								5,26,041	0	15,000	0	5,11,041	5,26,041
					Total Minor Head I :								5,26,041	0	15,000	0	5,11,041	5,26,041
Total Sub Major Head 0 :								5,26,041	0	15,000	0	5,11,041	5,26,041					
Total Major Head 2204 :								5,26,041	0	15,000	0	5,11,041	5,26,041					
Total of Month :								5,26,041	0	15,000	0	5,11,041	5,26,041					
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						

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Run Date :

11/05/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 4100001 District Sports Officer South West Khasi Hills District**Month of Account:** DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	149	Voucher	17,728	0	0	0	17,728	17,728
							150	Voucher	5,296	0	0	0	5,296	5,296
							25	Voucher	1,08,062	0	15,000	0	93,062	1,08,062
							41	Voucher	3,74,405	0	0	0	3,74,405	3,74,405
							492	Voucher	1,08,062	0	15,000	0	93,062	1,08,062
							512	Voucher	3,74,405	0	0	0	3,74,405	3,74,405
							Total Object Head-- 1 :			9,87,958	0	30,000	0	9,57,958
					06.Medical Treatment	Voted-Sixth-Schedule-Khasi	648	Voucher	2,16,491	0	0	0	2,16,491	2,16,491
							649	Voucher	11,793	0	0	0	11,793	11,793
					Total Object Head-- 6 :			2,28,284	0	0	0	2,28,284	2,28,284	
					Total Sub Head :			12,16,242	0	30,000	0	11,86,242	12,16,242	
					Total Minor Head 1 :			12,16,242	0	30,000	0	11,86,242	12,16,242	
					Total Sub Major Head 0 :			12,16,242	0	30,000	0	11,86,242	12,16,242	
					Total Major Head 2204 :			12,16,242	0	30,000	0	11,86,242	12,16,242	
Total of Month :			12,16,242	0	30,000	0	11,86,242	12,16,242						

Month of Account: JAN/2026

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Run Date :

11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District													
Month of Account:		JAN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	25,393	0	0	0	25,393	25,393	
Total Object Head-- 1 :									25,393	0	0	0	25,393	25,393	
					02. Wages	Voted-Sixth-Schedule-Khasi	9	Voucher	1,45,350	0	0	0	1,45,350	1,45,350	
Total Object Head-- 2 :									1,45,350	0	0	0	1,45,350	1,45,350	
Total Sub Head :									1,70,743	0	0	0	1,70,743	1,70,743	
Total Minor Head 1 :									1,70,743	0	0	0	1,70,743	1,70,743	
Total Sub Major Head 0 :									1,70,743	0	0	0	1,70,743	1,70,743	
Total Major Head 2204 :									1,70,743	0	0	0	1,70,743	1,70,743	
Total of Month :									1,70,743	0	0	0	1,70,743	1,70,743	
Month of Account:		FEB/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	1,11,082	0	15,000	0	96,082	1,11,082	
						Voted-Sixth-Schedule-Khasi	89	Voucher	4,12,148	0	0	0	4,12,148	4,12,148	
Total Object Head-- 1 :									5,23,230	0	15,000	0	5,08,230	5,23,230	
					06.Medical Treatment	Voted-Sixth-Schedule-Khasi	208	Voucher	1,13,016	0	0	0	1,13,016	1,13,016	

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Mawkyrwat Treasury												
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District												
Month of Account:		FEB/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi	361	Voucher	47,287	0	0	0	47,287	47,287
Total Object Head-- 6 :									1,60,303	0	0	0	1,60,303	1,60,303
Total Sub Head :									6,83,533	0	15,000	0	6,68,533	6,83,533
Total Minor Head 1 :									6,83,533	0	15,000	0	6,68,533	6,83,533
Total Sub Major Head 0 :									6,83,533	0	15,000	0	6,68,533	6,83,533
Total Major Head 2204 :									6,83,533	0	15,000	0	6,68,533	6,83,533
Total of Month :									6,83,533	0	15,000	0	6,68,533	6,83,533
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	4,12,148	0	0	0	4,12,148	4,12,148
											15,000	0	96,082	1,11,082
Total Object Head-- 1 :									5,23,230	0	15,000	0	5,08,230	5,23,230
											0	0	1,45,350	1,45,350
Total Object Head-- 2 :									1,45,350	0	0	0	1,45,350	1,45,350
											0	0	1,19,243	1,19,243

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Mawkyrwat Treasury												
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District												
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	06.Medical Treatment	Total Object Head-- 6 :			1,19,243	0	0	0	1,19,243	1,19,243
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	687	Voucher	14,230	0	0	0	14,230	14,230
						Voted-Sixth-Schedule-Khasi	887	Voucher	32,240	0	0	0	32,240	32,240
						Total Object Head-- 11 :			46,470	0	0	0	46,470	46,470
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	412	Voucher	34,320	0	0	0	34,320	34,320
						Voted-Sixth-Schedule-Khasi	504	Voucher	30,000	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Khasi	505	Voucher	95,580	0	0	0	95,580	95,580
						Voted-Sixth-Schedule-Khasi	506	Voucher	39,500	0	0	0	39,500	39,500
						Voted-Sixth-Schedule-Khasi	751	Voucher	18,936	0	0	0	18,936	18,936
						Voted-Sixth-Schedule-Khasi	752	Voucher	56,641	0	0	0	56,641	56,641
						Voted-Sixth-Schedule-Khasi	753	Voucher	2,76,336	0	0	0	2,76,336	2,76,336
						Voted-Sixth-Schedule-Khasi	762	Voucher	2,59,815	0	0	0	2,59,815	2,59,815
						Voted-Sixth-Schedule-Khasi	763	Voucher	7,056	0	0	0	7,056	7,056
						Total Object Head-- 13 :			8,18,184	0	0	0	8,18,184	8,18,184
						Total Sub Head :			16,52,477	0	15,000	0	16,37,477	16,52,477
						Total Minor Head 1 :			16,52,477	0	15,000	0	16,37,477	16,52,477

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :	Sports and Youth Affairs Department													
Treasury :	Mawkyrwat Treasury													
D.D.O. :	4100001 District Sports Officer South West Khasi Hills District													
Month of Account:	MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00				Total Sub Major Head 0 :				16,52,477	0	15,000	0	16,37,477	16,52,477
					Total Major Head 2204 :				16,52,477	0	15,000	0	16,37,477	16,52,477
					Total of Month :				16,52,477	0	15,000	0	16,37,477	16,52,477
					Total of DDO 4100001 :				79,46,123	0	1,80,000	0	77,66,123	79,46,123
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
					DDO wise Total (Original +Reconciliation+IA) :									79,46,123
<u>Summary of DDO wise expenditure</u>														
2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						58,24,009
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages		Voted-Sixth-Schedule-Khasi						5,81,400
2204	00	1	(03)	District Sport Officer And Staff-	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi						6,22,530
2204	00	1	(03)	District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.		Voted-Sixth-Schedule-Khasi						1,00,000
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						8,18,184
														79,46,123