

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Education and Human Resource Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		700001 Deputy Director Of Higher And Technical Education Meghalaya Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		12691	Challan	-8,70,484	0	0	0	0	-8,70,484	-8,70,484
						General-Voted		12692	Challan	-5,69,350	0	0	0	0	-5,69,350	-5,69,350
						Total Object Head-- 70 :				-14,39,834	0	0	0	0	-14,39,834	-14,39,834
						Total Sub Head :				-14,39,834	0	0	0	0	-14,39,834	-14,39,834
						Total Minor Head 911 :				-14,39,834	0	0	0	0	-14,39,834	-14,39,834
						Total Sub Major Head 0 :				-14,39,834	0	0	0	0	-14,39,834	-14,39,834
						Total Major Head 2204 :				-14,39,834	0	0	0	0	-14,39,834	-14,39,834
Total of Month :									-14,39,834	0	0	0	0	-14,39,834	-14,39,834	
Total of DDO 700001 :							-14,39,834	0	0	0	0	-14,39,834	-14,39,834			
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																-14,39,834
Summary of DDO wise expenditure																
2204	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year			0	70. Deduct Recoveries	General-Voted								-14,39,834
																-14,39,834

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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																			
Department :		Education and Human Resource Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		700014 Dgc & Cao Ncc Group Headquater Shillong																			
Month of Account:		JUN/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610			
2204	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0		70. Deduct Recoveries			General-Voted	5161	Challan		-1,936	0		0		0	-1,936	-1,936	
													-1,936	0		0		0	-1,936	-1,936	
Total Object Head-- 70 :													-1,936	0		0		0	-1,936	-1,936	
Total Sub Head :													-1,936	0		0		0	-1,936	-1,936	
Total Minor Head 911 :													-1,936	0		0		0	-1,936	-1,936	
Total Sub Major Head 0 :													-1,936	0		0		0	-1,936	-1,936	
Total Major Head 2204 :													-1,936	0		0		0	-1,936	-1,936	
Total of Month :													-1,936	0		0		0	-1,936	-1,936	
Total of DDO 700014 :													-1,936	0		0		0	-1,936	-1,936	
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :																			-1,936		
Summary of DDO wise expenditure																					
2204	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year				0	70. Deduct Recoveries	General-Voted												-1,936
																				-1,936	

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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Demand :			58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :			Sports and Youth Affairs Department													
Treasury :			Shillong (North) Treasury													
D.D.O. :			4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong													
Month of Account:			APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	426	Voucher	3,09,832	0	40,000	0	2,69,832	3,09,832		
						General-Voted	478	Voucher	74,272	0	0	0	74,272	74,272		
						General-Voted	525	Voucher	17,73,257	0	1,22,460	6,600	16,44,197	17,73,257		
						General-Voted	565	Voucher	36,000	0	0	0	36,000	36,000		
						Total Object Head-- 1 :			21,93,361	0	1,62,460	6,600	20,24,301	21,93,361		
					02. Wages	General-Voted	1126	Voucher	30,000	0	0	0	30,000	30,000		
						General-Voted	1132	Voucher	1,16,100	0	0	0	1,16,100	1,16,100		
						General-Voted	1133	Voucher	2,90,400	0	0	0	2,90,400	2,90,400		
						General-Voted	1146	Voucher	5,48,250	0	0	68,200	4,80,050	5,48,250		
						Total Object Head-- 2 :			9,84,750	0	0	68,200	9,16,550	9,84,750		
					Total Sub Head :			31,78,111	0	1,62,460	74,800	29,40,851	31,78,111			
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	218	Voucher	1,15,058	0	12,000	0	1,03,058	1,15,058		
						General-Voted	220	Voucher	1,78,219	0	0	2,200	1,76,019	1,78,219		
						Total Object Head-- 1 :			2,93,277	0	12,000	2,200	2,79,077	2,93,277		
					02. Wages	General-Voted	1134	Voucher	84,750	0	0	0	84,750	84,750		
						General-Voted	1135	Voucher	4,09,500	0	0	0	4,09,500	4,09,500		
						Total Object Head-- 2 :			4,94,250	0	0	0	4,94,250	4,94,250		
					Total Sub Head :			7,87,527	0	12,000	2,200	7,73,327	7,87,527			
					Total Minor Head 1 :			39,65,638	0	1,74,460	77,000	37,14,178	39,65,638			
					Total Sub Major Head 0 :			39,65,638	0	1,74,460	77,000	37,14,178	39,65,638			

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204						Total Major Head	2204 :			39,65,638	0	1,74,460	77,000		37,14,178	39,65,638
						Total of Month	:			39,65,638	0	1,74,460	77,000		37,14,178	39,65,638
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	1038	Voucher	17,928	0	0	0	17,928	17,928		
						General-Voted	1041	Voucher	1,788	0	0	0	1,788	1,788		
						General-Voted	1136	Voucher	1,02,231	0	0	0	1,02,231	1,02,231		
						General-Voted	1178	Voucher	18,81,606	0	1,27,460	6,600	17,47,546	18,81,606		
						General-Voted	2873	Voucher	17,820	0	0	0	17,820	17,820		
						General-Voted	926	Voucher	3,15,808	0	40,000	0	2,75,808	3,15,808		
						Total Object Head-- 1 :					23,37,181	0	1,67,460	6,600	21,63,121	23,37,181
				02. Wages	General-Voted	1305	Voucher	5,48,250	0	0	68,200	4,80,050	5,48,250			
					General-Voted	1306	Voucher	4,09,500	0	0	0	4,09,500	4,09,500			
					General-Voted	1307	Voucher	84,750	0	0	0	84,750	84,750			
					General-Voted	1308	Voucher	1,16,100	0	0	0	1,16,100	1,16,100			
					General-Voted	1310	Voucher	15,000	0	0	0	15,000	15,000			
					Total Object Head-- 2 :					11,73,600	0	0	68,200	11,05,400	11,73,600	
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1279	Voucher	31,836	0	0	0	31,836	31,836			
					General-Voted	1516	Voucher	59,784	0	0	0	59,784	59,784			

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																	
Department :		Sports and Youth Affairs Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																	
Month of Account:		MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2204	00	001	(01) Directorate Of Sport	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1575	Voucher	90,475	0	0	0	0	0	90,475	90,475			
					Total Object Head-- 11 :					1,82,095	0	0	0	1,82,095	1,82,095				
					Total Sub Head :					36,92,876	0	1,67,460	74,800	34,50,616	36,92,876				
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	1039	Voucher	6,507	0	0	0	6,507	6,507					
						General-Voted	1040	Voucher	9,711	0	0	0	9,711	9,711					
						General-Voted	1179	Voucher	1,81,456	0	0	2,200	1,79,256	1,81,456					
						General-Voted	927	Voucher	1,17,227	0	12,000	0	1,05,227	1,17,227					
					Total Object Head-- 1 :					3,14,901	0	12,000	2,200	3,00,701	3,14,901				
					02. Wages	General-Voted	1309	Voucher	2,72,250	0	0	0	2,72,250	2,72,250					
									Total Object Head-- 2 :					2,72,250	0	0	0	2,72,250	2,72,250
									Total Sub Head :					5,87,151	0	12,000	2,200	5,72,951	5,87,151
			Total Minor Head 1 :						42,80,027	0	1,79,460	77,000	40,23,567	42,80,027					
			Total Sub Major Head 0 :					42,80,027	0	1,79,460	77,000	40,23,567	42,80,027						
			Total Major Head 2204 :					42,80,027	0	1,79,460	77,000	40,23,567	42,80,027						
			Total of Month :					42,80,027	0	1,79,460	77,000	40,23,567	42,80,027						
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					

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Shillong

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Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	685	Voucher	3,15,808	0	40,000	0	2,75,808	3,15,808		
						General-Voted	686	Voucher	18,81,606	0	1,27,460	6,600	17,47,546	18,81,606		
					Total Object Head-- 1 :				21,97,414	0	1,67,460	6,600	20,23,354	21,97,414		
				02. Wages	General-Voted	1488	Voucher	1,16,100	0	0	0	1,16,100	1,16,100			
					General-Voted	1489	Voucher	2,72,250	0	0	0	2,72,250	2,72,250			
					General-Voted	1490	Voucher	84,750	0	0	0	84,750	84,750			
					General-Voted	1491	Voucher	4,09,500	0	0	0	4,09,500	4,09,500			
					General-Voted	1492	Voucher	5,48,250	0	0	70,400	4,77,850	5,48,250			
					Total Object Head-- 2 :				14,30,850	0	0	70,400	13,60,450	14,30,850		
				06.Medical Treatmant	General-Voted	2772	Voucher	31,318	0	0	0	31,318	31,318			
					Total Object Head-- 6 :				31,318	0	0	0	31,318	31,318		
				(11) Travel Expenses, Conveyance Allowances	General-Voted	2391	Voucher	63,746	0	0	0	63,746	63,746			
					General-Voted	3006	Voucher	46,697	0	0	0	46,697	46,697			
					Total Object Head-- 11 :				1,10,443	0	0	0	1,10,443	1,10,443		
				(13) Office Expenses	General-Voted	1485	Voucher	2,34,522	0	0	0	2,34,522	2,34,522			
					General-Voted	2699	Voucher	1,34,989	0	0	0	1,34,989	1,34,989			
					Total Object Head-- 13 :				3,69,511	0	0	0	3,69,511	3,69,511		
				Total Sub Head :				41,39,536	0	1,67,460	77,000	38,95,076	41,39,536			
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	634	Voucher	1,81,456	0	0	2,200	1,79,256	1,81,456		
						General-Voted	684	Voucher	1,17,227	0	12,000	0	1,05,227	1,17,227		
						Total Object Head-- 1 :				2,98,683	0	12,000	2,200	2,84,483	2,98,683	

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Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(02) Sport Officer And Staff	0	02. Wages		General-Voted	1445	Voucher	15,000	0	0	0		15,000	15,000
Total Object Head-- 2 :										15,000	0	0	0		15,000	15,000
Total Sub Head :										3,13,683	0	12,000	2,200		2,99,483	3,13,683
Total Minor Head 1 :										44,53,219	0	1,79,460	79,200		41,94,559	44,53,219
Total Sub Major Head 0 :										44,53,219	0	1,79,460	79,200		41,94,559	44,53,219
Total Major Head 2204 :										44,53,219	0	1,79,460	79,200		41,94,559	44,53,219
Total of Month :										44,53,219	0	1,79,460	79,200		41,94,559	44,53,219
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance		General-Voted	2525	Voucher	4,82,616	0	1,60,000	0		3,22,616	4,82,616
							General-Voted	742	Voucher	3,15,808	0	40,000	0		2,75,808	3,15,808
							General-Voted	745	Voucher	18,81,606	0	1,27,460	6,600		17,47,546	18,81,606
Total Object Head-- 1 :										26,80,030	0	3,27,460	6,600		23,45,970	26,80,030
					02. Wages		General-Voted	1508	Voucher	1,35,450	0	0	0		1,35,450	1,35,450
							General-Voted	1509	Voucher	2,72,250	0	0	0		2,72,250	2,72,250
							General-Voted	1510	Voucher	84,750	0	0	0		84,750	84,750
							General-Voted	1511	Voucher	4,25,250	0	0	0		4,25,250	4,25,250
							General-Voted	1512	Voucher	5,11,255	0	0	63,800		4,47,455	5,11,255

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	02. Wages	Total Object Head-- 2 :				14,28,955	0	0	63,800		13,65,155	14,28,955
					06.Medical Treatmant	General-Voted	3374	Voucher	42,636	0	0	0	42,636	42,636		
					Total Object Head-- 6 :			42,636	0	0	0	42,636	42,636			
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2486	Voucher	19,632	0	0	0	19,632	19,632		
						General-Voted	2998	Voucher	48,600	0	0	0	48,600	48,600		
					Total Object Head-- 11 :			68,232	0	0	0	68,232	68,232			
					(13) Office Expenses	General-Voted	3049	Voucher	5,86,843	0	0	0	5,86,843	5,86,843		
						Total Object Head-- 13 :			5,86,843	0	0	0	5,86,843	5,86,843		
					Total Sub Head :			48,06,696	0	3,27,460	70,400	44,08,836	48,06,696			
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	743	Voucher	1,17,227	0	12,000	0	1,05,227	1,17,227		
						General-Voted	744	Voucher	1,81,456	0	0	2,200	1,79,256	1,81,456		
					Total Object Head-- 1 :			2,98,683	0	12,000	2,200	2,84,483	2,98,683			
					02. Wages	General-Voted	1507	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 2 :			15,000	0	0	0	15,000	15,000		
					Total Sub Head :			3,13,683	0	12,000	2,200	2,99,483	3,13,683			
			Total Minor Head 1 :			51,20,379	0	3,39,460	72,600	47,08,319	51,20,379					
			Total Sub Major Head 0 :			51,20,379	0	3,39,460	72,600	47,08,319	51,20,379					
			Total Major Head 2204 :			51,20,379	0	3,39,460	72,600	47,08,319	51,20,379					
			Total of Month :			51,20,379	0	3,39,460	72,600	47,08,319	51,20,379					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	2189	Voucher	13,500	0	0	0	13,500	13,500		
						General-Voted	815	Voucher	4,40,336	0	80,000	0	3,60,336	4,40,336		
						General-Voted	962	Voucher	19,31,790	0	1,23,080	6,600	18,02,110	19,31,790		
						Total Object Head-- I :				23,85,626	0	2,03,080	6,600	21,75,946	23,85,626	
					02. Wages	General-Voted	1604	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	1647	Voucher	5,65,290	0	0	68,200	4,97,090	5,65,290		
						General-Voted	1648	Voucher	1,39,650	0	0	0	1,39,650	1,39,650		
						General-Voted	1649	Voucher	2,80,800	0	0	0	2,80,800	2,80,800		
						General-Voted	1650	Voucher	87,450	0	0	0	87,450	87,450		
						General-Voted	1651	Voucher	4,21,980	0	0	0	4,21,980	4,21,980		
						General-Voted	1977	Voucher	25,200	0	0	0	25,200	25,200		
						General-Voted	1978	Voucher	46,170	0	0	0	46,170	46,170		
						General-Voted	1979	Voucher	11,340	0	0	0	11,340	11,340		
						General-Voted	1980	Voucher	50,400	0	0	0	50,400	50,400		
						Total Object Head-- 2 :				16,43,280	0	0	68,200	15,75,080	16,43,280	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1796	Voucher	40,464	0	0	0	40,464	40,464		
						General-Voted	2139	Voucher	37,457	0	0	0	37,457	37,457		
						General-Voted	2422	Voucher	44,928	0	0	0	44,928	44,928		
						Total Object Head-- II :				1,22,849	0	0	0	1,22,849	1,22,849	
					(13) Office Expenses	General-Voted	1700	Voucher	4,24,368	0	0	0	4,24,368	4,24,368		
						General-Voted	2316	Voucher	2,74,132	0	0	0	2,74,132	2,74,132		
						General-Voted	2584	Voucher	1,69,407	0	0	0	1,69,407	1,69,407		

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(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(13) Office Expenses	Total Object Head-- 13 :			8,67,907	0	0	0	8,67,907	8,67,907	
						Total Sub Head :			50,19,662	0	2,03,080	74,800	47,41,782	50,19,662	
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	1128	Voucher	1,84,900	0	0	2,200	1,82,700	1,84,900	
						General-Voted	814	Voucher	1,20,505	0	12,000	0	1,08,505	1,20,505	
					Total Object Head-- 1 :			3,05,405	0	12,000	2,200	2,91,205	3,05,405		
					Total Sub Head :			3,05,405	0	12,000	2,200	2,91,205	3,05,405		
		Total Minor Head 1 :			53,25,067	0	2,15,080	77,000	50,32,987	53,25,067					
		104	(07) Development Of Sport And Games	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2324	Voucher	1,00,00,000	0	0	0	1,00,00,000	1,00,00,000	
						Total Object Head-- 36 :			1,00,00,000	0	0	0	1,00,00,000	1,00,00,000	
						Total Sub Head :			1,00,00,000	0	0	0	1,00,00,000	1,00,00,000	
						Total Minor Head 104 :			1,00,00,000	0	0	0	1,00,00,000	1,00,00,000	
						Total Sub Major Head 0 :			1,53,25,067	0	2,15,080	77,000	1,50,32,987	1,53,25,067	
Total Major Head 2204 :						1,53,25,067	0	2,15,080	77,000	1,50,32,987	1,53,25,067				
Total of Month :			1,53,25,067	0	2,15,080	77,000	1,50,32,987	1,53,25,067							
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204		001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary	General-Voted	2346	Voucher	51,068	0	0	0	51,068	51,068	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	3746	Voucher	4,40,336	0	80,000	0	3,60,336	4,40,336		
						General-Voted	3960	Voucher	18,07,594	0	1,26,420	6,600	16,74,574	18,07,594		
						General-Voted	403	Voucher	19,31,790	0	1,26,420	6,600	17,98,770	19,31,790		
						General-Voted	580	Voucher	4,40,336	0	80,000	0	3,60,336	4,40,336		
					Total Object Head-- 1 :					46,71,124	0	4,12,840	13,200	42,45,084	46,71,124	
					02. Wages	General-Voted	1294	Voucher	5,29,110	0	0	63,800	4,65,310	5,29,110		
						General-Voted	1295	Voucher	9,29,880	0	0	0	9,29,880	9,29,880		
						General-Voted	2227	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	4372	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	4373	Voucher	5,29,110	0	0	63,800	4,65,310	5,29,110		
						General-Voted	4378	Voucher	9,32,340	0	0	8,400	9,23,940	9,32,340		
					Total Object Head-- 2 :					29,50,440	0	0	1,36,000	28,14,440	29,50,440	
					(13) Office Expenses	General-Voted	2571	Voucher	2,95,747	0	0	0	2,95,747	2,95,747		
						General-Voted	2583	Voucher	3,73,660	0	0	0	3,73,660	3,73,660		
					Total Object Head-- 13 :					6,69,407	0	0	0	6,69,407	6,69,407	
			Total Sub Head :					82,90,971	0	4,12,840	1,49,200	77,28,931	82,90,971			
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	3220	Voucher	1,88,672	0	0	2,200	1,86,472	1,88,672		
						General-Voted	3745	Voucher	1,20,505	0	12,000	0	1,08,505	1,20,505		
						General-Voted	490	Voucher	1,84,900	0	0	2,200	1,82,700	1,84,900		
						General-Voted	579	Voucher	1,20,505	0	12,000	0	1,08,505	1,20,505		
					Total Object Head-- 1 :					6,14,582	0	24,000	4,400	5,86,182	6,14,582	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(02) Sport Officer And Staff			Total Sub Head :				6,14,582	0	24,000	4,400		5,86,182	6,14,582
						Total Minor Head I :				89,05,553	0	4,36,840	1,53,600		83,15,113	89,05,553
						Total Sub Major Head 0 :				89,05,553	0	4,36,840	1,53,600		83,15,113	89,05,553
						Total Major Head 2204 :				89,05,553	0	4,36,840	1,53,600		83,15,113	89,05,553
						Total of Month :				89,05,553	0	4,36,840	1,53,600		83,15,113	89,05,553
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	06.Medical Treatmant	General-Voted		1135	Voucher	58,830	0	0	0		58,830	58,830
						Total Object Head-- 6 :				58,830	0	0	0		58,830	58,830
						Total Sub Head :				58,830	0	0	0		58,830	58,830
						Total Minor Head I :				58,830	0	0	0		58,830	58,830
						Total Sub Major Head 0 :				58,830	0	0	0		58,830	58,830
						Total Major Head 2204 :				58,830	0	0	0		58,830	58,830
						Total of Month :				58,830	0	0	0		58,830	58,830
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	2289	Voucher	80,816	0	0	0	80,816	80,816		
						General-Voted	229	Voucher	4,40,336	0	1,05,000	0	3,35,336	4,40,336		
						General-Voted	2291	Voucher	9,668	0	0	0	9,668	9,668		
						General-Voted	2331	Voucher	22,112	0	0	0	22,112	22,112		
						General-Voted	360	Voucher	18,07,594	0	1,26,420	6,600	16,74,574	18,07,594		
					Total Object Head-- 1 :				23,60,526	0	2,31,420	6,600	21,22,506	23,60,526		
					02. Wages	General-Voted	1519	Voucher	9,34,736	0	0	0	9,34,736	9,34,736		
						General-Voted	1520	Voucher	5,99,133	0	0	72,800	5,26,333	5,99,133		
					Total Object Head-- 2 :				15,33,869	0	0	72,800	14,61,069	15,33,869		
					(13) Office Expenses	General-Voted	3176	Voucher	11,15,025	0	0	0	11,15,025	11,15,025		
						Total Object Head-- 13 :				11,15,025	0	0	0	11,15,025	11,15,025	
			Total Sub Head :				50,09,420	0	2,31,420	79,400	46,98,600	50,09,420				
		(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	2290	Voucher	8,892	0	0	0	8,892	8,892			
					General-Voted	230	Voucher	1,20,505	0	12,000	0	1,08,505	1,20,505			
					General-Voted	2332	Voucher	5,960	0	0	0	5,960	5,960			
					General-Voted	361	Voucher	1,88,672	0	0	2,200	1,86,472	1,88,672			
					Total Object Head-- 1 :				3,24,029	0	12,000	2,200	3,09,829	3,24,029		
				Total Sub Head :				3,24,029	0	12,000	2,200	3,09,829	3,24,029			
		Total Minor Head 1 :				53,33,449	0	2,43,420	81,600	50,08,429	53,33,449					
				104	(01) Assistance To State Sport Council	0	31. Grants-In-Aid (Salary)	General-Voted	3233	Voucher	5,26,79,550	0	0	0	5,26,79,550	5,26,79,550

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	104	(01) Assistance To State Sport Council	0	31. Grants-In-Aid (Salary)	Total Object Head-- 31 :				5,26,79,550	0	0	0	5,26,79,550	5,26,79,550	
						Total Sub Head :				5,26,79,550	0	0	0	5,26,79,550	5,26,79,550	
						Total Minor Head 104 :				5,26,79,550	0	0	0	5,26,79,550	5,26,79,550	
						Total Sub Major Head 0 :				5,80,12,999	0	2,43,420	81,600	5,76,87,979	5,80,12,999	
						Total Major Head 2204 :				5,80,12,999	0	2,43,420	81,600	5,76,87,979	5,80,12,999	
Total of Month :						5,80,12,999	0	2,43,420	81,600	5,76,87,979	5,80,12,999					
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	117	Voucher	4,47,664	0	1,05,000	0	3,42,664	4,47,664		
						General-Voted	2021	Voucher	21,000	0	0	0	21,000	21,000		
						General-Voted	313	Voucher	17,05,887	0	1,26,420	6,600	15,72,867	17,05,887		
						General-Voted	3309	Voucher	4,47,664	0	1,05,000	0	3,42,664	4,47,664		
						General-Voted	3556	Voucher	17,05,887	0	1,26,420	6,600	15,72,867	17,05,887		
						Total Object Head-- 1 :				43,28,102	0	4,62,840	13,200	38,52,062	43,28,102	
					02. Wages	General-Voted	1269	Voucher	9,14,880	0	0	0	9,14,880	9,14,880		
						General-Voted	1270	Voucher	5,60,340	0	0	66,000	4,94,340	5,60,340		
						General-Voted	4263	Voucher	5,78,518	0	0	66,000	5,12,518	5,78,518		
						General-Voted	4273	Voucher	7,84,300	0	0	0	7,84,300	7,84,300		

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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	02. Wages	Total Object Head-- 2 :				28,38,038	0	0	1,32,000		27,06,038	28,38,038
					(13) Office Expenses	General-Voted	1429	Voucher	50,387	0	0	0	50,387	50,387		
						General-Voted	2424	Voucher	54,538	0	0	0	54,538	54,538		
					Total Object Head-- 13 :				1,04,925	0	0	0	1,04,925	1,04,925		
					Total Sub Head :				72,71,065	0	4,62,840	1,45,200	66,63,025	72,71,065		
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	118	Voucher	1,22,595	0	12,000	0	1,10,595	1,22,595		
						General-Voted	272	Voucher	1,92,718	0	0	2,200	1,90,518	1,92,718		
						General-Voted	3308	Voucher	1,22,595	0	12,000	0	1,10,595	1,22,595		
						General-Voted	3587	Voucher	1,92,718	0	0	2,200	1,90,518	1,92,718		
						Total Object Head-- 1 :				6,30,626	0	24,000	4,400	6,02,226	6,30,626	
					(13) Office Expenses	General-Voted	2471	Voucher	96,456	0	0	0	96,456	96,456		
						Total Object Head-- 13 :				96,456	0	0	0	96,456	96,456	
					Total Sub Head :				7,27,082	0	24,000	4,400	6,98,682	7,27,082		
					Total Minor Head 1 :				79,98,147	0	4,86,840	1,49,600	73,61,707	79,98,147		
		102	(24) Youth Exchange Programme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1984	Voucher	4,99,47,500	0	0	0	4,99,47,500	4,99,47,500		
						Total Object Head-- 36 :				4,99,47,500	0	0	0	4,99,47,500	4,99,47,500	
						Total Sub Head :				4,99,47,500	0	0	0	4,99,47,500	4,99,47,500	
		Total Minor Head 102 :				4,99,47,500	0	0	0	4,99,47,500	4,99,47,500					
		104	(07) Development Of Sport And Games	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1983	Voucher	3,98,81,310	0	0	0	3,98,81,310	3,98,81,310		
						General-Voted	2087	Voucher	2,98,80,098	0	0	0	2,98,80,098	2,98,80,098		

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Shillong

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																		
Department :		Sports and Youth Affairs Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																		
Month of Account:		DEC/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2204	00	104	(07) Development Of Sport And Games	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2125	Voucher	21,17,237	0	0	0	0	0	21,17,237	21,17,237				
						Total Object Head-- 36 :				7,18,78,645	0	0	0	0	7,18,78,645	7,18,78,645				
						Total Sub Head :				7,18,78,645	0	0	0	0	7,18,78,645	7,18,78,645				
			(16) Running And Maintenance Of The Indoor Sports Halls/Stadium Etc.	0	27. Minor Works	General-Voted	4753	Voucher	10,00,00,000	0	0	0	0	10,00,00,000	10,00,00,000					
						Total Object Head-- 27 :				10,00,00,000	0	0	0	0	10,00,00,000	10,00,00,000				
						Total Sub Head :				10,00,00,000	0	0	0	0	10,00,00,000	10,00,00,000				
			(34) National Games 2022	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2088	Voucher	38,27,599	0	0	0	0	38,27,599	38,27,599					
						Total Object Head-- 36 :				38,27,599	0	0	0	0	38,27,599	38,27,599				
						Total Sub Head :				38,27,599	0	0	0	0	38,27,599	38,27,599				
			Total Minor Head 104 :				17,57,06,244	0	0	0	0	17,57,06,244	17,57,06,244							
			Total Sub Major Head 0 :				23,36,51,891	0	4,86,840	1,49,600	23,30,15,451	23,36,51,891								
			Total Major Head 2204 :				23,36,51,891	0	4,86,840	1,49,600	23,30,15,451	23,36,51,891								
Total of Month :						23,36,51,891	0	4,86,840	1,49,600	23,30,15,451	23,36,51,891									
Total of DDO 4100001 :						33,37,73,603	0	22,55,020	7,67,600	33,07,50,983	33,37,73,603									
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																33,37,73,603				
Summary of DDO wise expenditure																				

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Demand :		58		ADMINISTRATION OF SPORTS AND YOUTH SERVICES			
Department :				Sports and Youth Affairs Department			
Treasury :				Shillong (North) Treasury			
D.D.O. :		4100001		Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong			
<u>Summary of DDO wise expenditure</u>							
2204	00	1	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	2,31,53,364
2204	00	1	(01) Directorate Of Sport	0	02. Wages	General-Voted	1,39,83,782
2204	00	1	(01) Directorate Of Sport	0	06.Medical Treatmant	General-Voted	1,32,784
2204	00	1	(01) Directorate Of Sport	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	4,83,619
2204	00	1	(01) Directorate Of Sport	0	(13) Office Expenses	General-Voted	37,13,618
2204	00	1	(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	30,80,186
2204	00	1	(02) Sport Officer And Staff	0	02. Wages	General-Voted	7,96,500
2204	00	1	(02) Sport Officer And Staff	0	(13) Office Expenses	General-Voted	96,456
2204	00	102	(24) Youth Exchange Programme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	4,99,47,500
2204	00	104	(01) Assistance To State Sport Council	0	31. Grants-In-Aid (Salary)	General-Voted	5,26,79,550
2204	00	104	(07) Development Of Sport And Games	0	36. Grants-In-Aid (Non-Salary)	General-Voted	8,18,78,645
2204	00	104	(16) Running And Maintenance Of The Indoor Sports Halls/Stadium Etc.	0	27. Minor Works	General-Voted	10,00,00,000
2204	00	104	(34) National Games 2022	0	36. Grants-In-Aid (Non-Salary)	General-Voted	38,27,599
							33,37,73,603

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		4100002 District Sports Officer Shillong															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1162	Voucher	6,71,805	0	72,740	0	5,99,065	6,71,805		
							Voted-Sixth-Schedule-Khasi	1192	Voucher	1,15,058	0	8,000	0	1,07,058	1,15,058		
					Total Object Head-- 1 :					7,86,863	0	80,740	0	7,06,123	7,86,863		
					02. Wages		Voted-Sixth-Schedule-Khasi	1207	Voucher	64,200	0	0	0	64,200	64,200		
						Total Object Head-- 2 :					64,200	0	0	0	64,200	64,200	
						Total Sub Head :					8,51,063	0	80,740	0	7,70,323	8,51,063	
				Total Minor Head 1 :						8,51,063	0	80,740	0	7,70,323	8,51,063		
				Total Sub Major Head 0 :						8,51,063	0	80,740	0	7,70,323	8,51,063		
Total Major Head 2204 :						8,51,063	0	80,740	0	7,70,323	8,51,063						
Total of Month :						8,51,063	0	80,740	0	7,70,323	8,51,063						
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1037	Voucher	6,507	0	0	0	6,507	6,507		
							Voted-Sixth-Schedule-Khasi	1134	Voucher	6,84,135	0	72,740	0	6,11,395	6,84,135		
							Voted-Sixth-	1177	Voucher	37,358	0	0	0	37,358	37,358		

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100002 District Sports Officer Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	496	Voucher	1,17,227	0	8,000	0	1,09,227	1,17,227		
						Total Object Head-- 1 :					8,45,227	0	80,740	0	7,64,487	8,45,227
					02. Wages	Voted-Sixth-Schedule-Khasi	1033	Voucher	64,200	0	0	0	64,200	64,200		
						Total Object Head-- 2 :					64,200	0	0	0	64,200	64,200
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3321	Voucher	2,539	0	0	0	2,539	2,539		
						Voted-Sixth-Schedule-Khasi	3322	Voucher	2,023	0	0	0	2,023	2,023		
						Voted-Sixth-Schedule-Khasi	3446	Voucher	7,060	0	0	0	7,060	7,060		
						Voted-Sixth-Schedule-Khasi	3447	Voucher	22,000	0	0	0	22,000	22,000		
						Total Object Head-- 13 :					33,622	0	0	0	33,622	33,622
						Total Sub Head :					9,43,049	0	80,740	0	8,62,309	9,43,049
					Total Minor Head 1 :					9,43,049	0	80,740	0	8,62,309	9,43,049	
					Total Sub Major Head 0 :					9,43,049	0	80,740	0	8,62,309	9,43,049	
					Total Major Head 2204 :					9,43,049	0	80,740	0	8,62,309	9,43,049	
					Total of Month :					9,43,049	0	80,740	0	8,62,309	9,43,049	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																																
Department : Sports and Youth Affairs Department																																
Treasury Shillong (North) Treasury																																
D.D.O. : 4100002 District Sports Officer Shillong																																
Month of Account: JUN/2025																																
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																							8009 - 7610									
2204			00		001		(03) District Sport Officer And Staff-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		377		Voucher		6,84,135		0		62,240		0		6,21,895		6,84,135			
													Voted-Sixth-Schedule-Khasi		683		Voucher		1,17,227		0		8,000		0		1,09,227		1,17,227			
													Total Object Head-- 1 :						8,01,362		0		70,240		0		7,31,122		8,01,362			
									02. Wages				Voted-Sixth-Schedule-Khasi		1280		Voucher		64,200		0		0		0		64,200		64,200			
													Total Object Head-- 2 :						64,200		0		0		0		64,200		64,200			
													(13) Office Expenses		Voted-Sixth-Schedule-Khasi		2503		Voucher		1,710		0		0		0		1,710		1,710	
									Voted-Sixth-Schedule-Khasi		2504				Voucher		1,608		0		0		0		1,608		1,608					
									Voted-Sixth-Schedule-Khasi		2505				Voucher		1,002		0		0		0		1,002		1,002					
									Total Object Head-- 13 :								4,320		0		0		0		4,320		4,320					
																			8,69,882		0		70,240		0		7,99,642		8,69,882			
																					8,69,882		0		70,240		0		7,99,642		8,69,882	
																							8,69,882		0		70,240		0		7,99,642	
																8,69,882		0		70,240		0		7,99,642		8,69,882						
																		8,69,882		0		70,240		0		7,99,642		8,69,882				
Month of Account: JUL/2025																																
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type				Deduction Amount (as per A.G. A&E)											

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100002 District Sports Officer Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	520	Voucher	6,84,135	0	62,240	0	6,21,895	6,84,135		
						Voted-Sixth-Schedule-Khasi	553	Voucher	1,17,227	0	8,000	0	1,09,227	1,17,227		
						Total Object Head-- 1 :				8,01,362	0	70,240	0	7,31,122	8,01,362	
					02. Wages	Voted-Sixth-Schedule-Khasi	1119	Voucher	64,200	0	0	0	64,200	64,200		
						Total Object Head-- 2 :				64,200	0	0	0	64,200	64,200	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1169	Voucher	4,500	0	0	0	4,500	4,500		
						Voted-Sixth-Schedule-Khasi	2605	Voucher	1,271	0	0	0	1,271	1,271		
						Voted-Sixth-Schedule-Khasi	2606	Voucher	988	0	0	0	988	988		
						Total Object Head-- 13 :				6,759	0	0	0	6,759	6,759	
					Total Sub Head :				8,72,321	0	70,240	0	8,02,081	8,72,321		
					Total Minor Head 1 :				8,72,321	0	70,240	0	8,02,081	8,72,321		
					Total Sub Major Head 0 :				8,72,321	0	70,240	0	8,02,081	8,72,321		
					Total Major Head 2204 :				8,72,321	0	70,240	0	8,02,081	8,72,321		
					Total of Month :				8,72,321	0	70,240	0	8,02,081	8,72,321		
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :				58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :				Sports and Youth Affairs Department														
Treasury :				Shillong (North) Treasury														
D.D.O. :				4100002 District Sports Officer Shillong														
Month of Account:				AUG/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher	7,02,334	0	62,730	0	6,39,604	7,02,334				
						Voted-Sixth-Schedule-Khasi	2577	Voucher	6,782	0	0	0	6,782	6,782				
						Voted-Sixth-Schedule-Khasi	799	Voucher	1,20,505	0	8,000	0	1,12,505	1,20,505				
						Total Object Head-- 1 :				8,29,621	0	70,730	0	7,58,891	8,29,621			
					02. Wages	Voted-Sixth-Schedule-Khasi	1434	Voucher	64,200	0	0	0	64,200	64,200				
						Total Object Head-- 2 :				64,200	0	0	0	64,200	64,200			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1928	Voucher	1,54,508	0	0	0	1,54,508	1,54,508				
						Voted-Sixth-Schedule-Khasi	2218	Voucher	19,592	0	0	0	19,592	19,592				
						Voted-Sixth-Schedule-Khasi	2219	Voucher	19,592	0	0	0	19,592	19,592				
						Voted-Sixth-Schedule-Khasi	2220	Voucher	20,744	0	0	0	20,744	20,744				
						Voted-Sixth-Schedule-Khasi	2221	Voucher	20,744	0	0	0	20,744	20,744				
						Voted-Sixth-Schedule-Khasi	2222	Voucher	23,048	0	0	0	23,048	23,048				
						Voted-Sixth-Schedule-Khasi	2585	Voucher	20,000	0	0	0	20,000	20,000				
						Voted-Sixth-Schedule-Khasi	3038	Voucher	25,054	0	0	0	25,054	25,054				
						Voted-Sixth-Schedule-Khasi	3039	Voucher	23,050	0	0	0	23,050	23,050				
						Voted-Sixth-	3040	Voucher	22,657	0	0	0	22,657	22,657				

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100002 District Sports Officer Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Total Object Head-- 13 :				3,48,989	0	0	0	3,48,989	3,48,989	
						Total Sub Head :				12,42,810	0	70,730	0	11,72,080	12,42,810	
						Total Minor Head 1 :				12,42,810	0	70,730	0	11,72,080	12,42,810	
						Total Sub Major Head 0 :				12,42,810	0	70,730	0	11,72,080	12,42,810	
						Total Major Head 2204 :				12,42,810	0	70,730	0	11,72,080	12,42,810	
Total of Month :										12,42,810	0	70,730	0	11,72,080	12,42,810	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3344	Voucher	1,20,505	0	8,000	0	1,12,505	1,20,505		
						Voted-Sixth-Schedule-Khasi	3418	Voucher	7,32,370	0	62,730	0	6,69,640	7,32,370		
						Voted-Sixth-Schedule-Khasi	581	Voucher	1,20,505	0	8,000	0	1,12,505	1,20,505		
						Voted-Sixth-Schedule-Khasi	582	Voucher	7,32,370	0	62,730	0	6,69,640	7,32,370		
						Total Object Head-- 1 :				17,05,750	0	1,41,460	0	15,64,290	17,05,750	
					02. Wages	Voted-Sixth-Schedule-Khasi	1179	Voucher	64,200	0	0	0	64,200	64,200		
						Total Object Head-- 2 :				64,200	0	0	0	64,200	64,200	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4100002 District Sports Officer Shillong													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1280	Voucher	1,022	0	0	0	1,022	1,022	
						Voted-Sixth-Schedule-Khasi	1474	Voucher	4,610	0	0	0	4,610	4,610	
						Voted-Sixth-Schedule-Khasi	2940	Voucher	1,021	0	0	0	1,021	1,021	
						Voted-Sixth-Schedule-Khasi	3103	Voucher	2,410	0	0	0	2,410	2,410	
						Total Object Head-- 13 :			9,063	0	0	0	9,063	9,063	
					Total Sub Head :			17,79,013	0	1,41,460	0	16,37,553	17,79,013		
					Total Minor Head 1 :			17,79,013	0	1,41,460	0	16,37,553	17,79,013		
					Total Sub Major Head 0 :			17,79,013	0	1,41,460	0	16,37,553	17,79,013		
					Total Major Head 2204 :			17,79,013	0	1,41,460	0	16,37,553	17,79,013		
					Total of Month :			17,79,013	0	1,41,460	0	16,37,553	17,79,013		
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	950	Voucher	64,200	0	0	0	64,200	64,200	
						Total Object Head-- 2 :			64,200	0	0	0	64,200	64,200	
					(13) Office Expenses	Voted-Sixth-	308	Voucher	1,022	0	0	0	1,022	1,022	

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Shillong

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100002 District Sports Officer Shillong														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Total Object Head-- 13 :				1,022	0	0	0		1,022	1,022
					Total Sub Head :				65,222	0	0	0		65,222	65,222	
					Total Minor Head 1 :				65,222	0	0	0		65,222	65,222	
					Total Sub Major Head 0 :				65,222	0	0	0		65,222	65,222	
					Total Major Head 2204 :				65,222	0	0	0		65,222	65,222	
Total of Month :										65,222	0	0	0		65,222	65,222
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1727	Voucher	33,808	0	0	0		33,808	33,808	
						Voted-Sixth-Schedule-Khasi	1755	Voucher	5,960	0	0	0		5,960	5,960	
						Voted-Sixth-Schedule-Khasi	363	Voucher	7,02,334	0	62,730	0		6,39,604	7,02,334	
						Voted-Sixth-Schedule-Khasi	444	Voucher	8,720	0	0	0		8,720	8,720	
						Voted-Sixth-Schedule-Khasi	591	Voucher	1,20,505	0	8,000	0		1,12,505	1,20,505	
						Total Object Head-- 1 :			8,71,327	0	70,730	0		8,00,597	8,71,327	
					02. Wages	Voted-Sixth-Schedule-Khasi	1208	Voucher	64,200	0	0	0		64,200	64,200	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100002 District Sports Officer Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Total Object Head-- 2 :			64,200	0	0	0	64,200	64,200		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3427	Voucher	1,002	0	0	0	1,002	1,002		
					Total Object Head-- 13 :			1,002	0	0	0	1,002	1,002			
					Total Sub Head :			9,36,529	0	70,730	0	8,65,799	9,36,529			
					Total Minor Head 1 :			9,36,529	0	70,730	0	8,65,799	9,36,529			
					Total Sub Major Head 0 :			9,36,529	0	70,730	0	8,65,799	9,36,529			
					Total Major Head 2204 :			9,36,529	0	70,730	0	8,65,799	9,36,529			
Total of Month :										9,36,529	0	70,730	0	8,65,799	9,36,529	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3307	Voucher	1,22,595	0	8,000	0	1,14,595	1,22,595		
						Voted-Sixth-Schedule-Khasi	3586	Voucher	7,16,186	0	62,730	0	6,53,456	7,16,186		
						Voted-Sixth-Schedule-Khasi	36	Voucher	1,22,595	0	8,000	0	1,14,595	1,22,595		
						Voted-Sixth-Schedule-Khasi	725	Voucher	7,16,186	0	62,730	0	6,53,456	7,16,186		
						Total Object Head-- 1 :			16,77,562	0	1,41,460	0	15,36,102	16,77,562		

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100002 District Sports Officer Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1181	Voucher	64,200	0	0	0	64,200	64,200		
						Voted-Sixth-Schedule-Khasi	4163	Voucher	64,200	0	0	0	64,200	64,200		
						Total Object Head-- 2 :				1,28,400	0	0	0	1,28,400	1,28,400	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1994	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	2029	Voucher	23,678	0	0	0	23,678	23,678		
						Voted-Sixth-Schedule-Khasi	2031	Voucher	22,704	0	0	0	22,704	22,704		
						Voted-Sixth-Schedule-Khasi	2144	Voucher	24,255	0	0	0	24,255	24,255		
						Voted-Sixth-Schedule-Khasi	2145	Voucher	22,411	0	0	0	22,411	22,411		
						Voted-Sixth-Schedule-Khasi	2379	Voucher	23,857	0	0	0	23,857	23,857		
						Voted-Sixth-Schedule-Khasi	2382	Voucher	20,860	0	0	0	20,860	20,860		
						Voted-Sixth-Schedule-Khasi	2446	Voucher	24,319	0	0	0	24,319	24,319		
						Voted-Sixth-Schedule-Khasi	2449	Voucher	24,582	0	0	0	24,582	24,582		
						Voted-Sixth-Schedule-Khasi	2452	Voucher	1,002	0	0	0	1,002	1,002		
						Total Object Head-- 13 :				2,07,668	0	0	0	2,07,668	2,07,668	
					Total Sub Head :				20,13,630	0	1,41,460	0	18,72,170	20,13,630		

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Demand :		58		ADMINISTRATION OF SPORTS AND YOUTH SERVICES																	
Department :		Sports and Youth Affairs Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		4100002 District Sports Officer Shillong																			
Month of Account:		DEC/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																	8009	-	7610		
2204	00	001							Total Minor Head	1 :				20,13,630	0		1,41,460		0	18,72,170	20,13,630
									Total Sub Major Head	0 :				20,13,630	0		1,41,460		0	18,72,170	20,13,630
									Total Major Head	2204 :				20,13,630	0		1,41,460		0	18,72,170	20,13,630
									Total of Month	:				20,13,630	0		1,41,460		0	18,72,170	20,13,630
									Total of DDO	4100002 :				95,73,519	0		7,26,340		0	88,47,179	95,73,519
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :																					95,73,519
Summary of DDO wise expenditure																					
2204	00	1	(03)	District Sport Officer And Staff-					0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi					83,19,074			
2204	00	1	(03)	District Sport Officer And Staff-					0	02. Wages			Voted-Sixth-Schedule-Khasi					6,42,000			
2204	00	1	(03)	District Sport Officer And Staff-					0	(13) Office Expenses			Voted-Sixth-Schedule-Khasi					6,12,445			
																					95,73,519

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100003 Chief Engineer State Sports Council Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted		3079	Voucher	1,77,41,815	0	0		0	1,77,41,815	1,77,41,815
Total Object Head-- 53 :										1,77,41,815	0	0		0	1,77,41,815	1,77,41,815
Total Sub Head :										1,77,41,815	0	0		0	1,77,41,815	1,77,41,815
Total Minor Head 102 :										1,77,41,815	0	0		0	1,77,41,815	1,77,41,815
Total Sub Major Head 3 :										1,77,41,815	0	0		0	1,77,41,815	1,77,41,815
Total Major Head 4202 :										1,77,41,815	0	0		0	1,77,41,815	1,77,41,815
Total of Month :										1,77,41,815	0	0		0	1,77,41,815	1,77,41,815
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted		1415	Voucher	1,06,21,657	0	0		0	1,06,21,657	1,06,21,657
						General-Voted		1484	Voucher	3,93,072	0	0		0	3,93,072	3,93,072
						General-Voted		1836	Voucher	95,98,933	0	0		0	95,98,933	95,98,933
						General-Voted		1861	Voucher	5,21,252	0	0		0	5,21,252	5,21,252
						General-Voted		1952	Voucher	2,94,88,200	0	0		0	2,94,88,200	2,94,88,200
						General-Voted		2472	Voucher	1,42,00,333	0	0		0	1,42,00,333	1,42,00,333
Total Object Head-- 53 :										6,48,23,447	0	0		0	6,48,23,447	6,48,23,447
Total Sub Head :										6,48,23,447	0	0		0	6,48,23,447	6,48,23,447

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																																		
Department : Sports and Youth Affairs Department																																		
Treasury Shillong (North) Treasury																																		
D.D.O. : 4100003 Chief Engineer State Sports Council Shillong																																		
Month of Account: JUL/2025																																		
Major Head				Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																										8009 - 7610								
4202				03		102						Total Minor Head		102 :								6,48,23,447		0		0			0		6,48,23,447		6,48,23,447	
												Total Sub Major Head		3 :								6,48,23,447		0		0			0		6,48,23,447		6,48,23,447	
												Total Major Head		4202 :								6,48,23,447		0		0			0		6,48,23,447		6,48,23,447	
												Total of Month		:								6,48,23,447		0		0			0		6,48,23,447		6,48,23,447	
Month of Account: AUG/2025																																		
Major Head				Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																										8009 - 7610								
4202				03		102		(01) Construction Of Outdoor And Indoor Stadium Etc.		0		53. Major Works				General-Voted		1739		Voucher		10,39,706		0		0			0		10,39,706		10,39,706	
																General-Voted		2271		Voucher		28,66,839		0		0			0		28,66,839		28,66,839	
																General-Voted		2496		Voucher		10,66,548		0		0			0		10,66,548		10,66,548	
																General-Voted		2497		Voucher		2,01,65,430		0		0			0		2,01,65,430		2,01,65,430	
																General-Voted		2498		Voucher		12,20,552		0		0			0		12,20,552		12,20,552	
																General-Voted		2499		Voucher		25,17,231		0		0			0		25,17,231		25,17,231	
																General-Voted		2560		Voucher		45,38,623		0		0			0		45,38,623		45,38,623	
																General-Voted		2575		Voucher		62,85,155		0		0			0		62,85,155		62,85,155	
																General-Voted		2666		Voucher		84,99,224		0		0			0		84,99,224		84,99,224	
																General-Voted		2696		Voucher		20,72,462		0		0			0		20,72,462		20,72,462	
																General-Voted		2705		Voucher		2,76,63,923		0		0			0		2,76,63,923		2,76,63,923	
																General-Voted		2706		Voucher		18,74,441		0		0			0		18,74,441		18,74,441	
																General-Voted		2804		Voucher		1,77,80,090		0		0			0		1,77,80,090		1,77,80,090	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																						
Department :		Sports and Youth Affairs Department																						
Treasury :		Shillong (North) Treasury																						
D.D.O. :		4100003 Chief Engineer State Sports Council Shillong																						
Month of Account:		AUG/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works		General-Voted	2816	Voucher	25,47,067	0	0	0	25,47,067	25,47,067									
										General-Voted	2936	Voucher	1,97,90,742	0	0	0	1,97,90,742	1,97,90,742						
										General-Voted	2937	Voucher	4,21,26,000	0	0	0	4,21,26,000	4,21,26,000						
										General-Voted	2973	Voucher	1,14,11,038	0	0	0	1,14,11,038	1,14,11,038						
										General-Voted	3026	Voucher	6,14,70,992	0	0	0	6,14,70,992	6,14,70,992						
										General-Voted	3190	Voucher	18,09,251	0	0	0	18,09,251	18,09,251						
										General-Voted	3195	Voucher	3,75,76,065	0	0	0	3,75,76,065	3,75,76,065						
										General-Voted	3196	Voucher	21,86,520	0	0	0	21,86,520	21,86,520						
										Total Object Head-- 53 :									27,65,07,899	0	0	0	27,65,07,899	27,65,07,899
										Total Sub Head :									27,65,07,899	0	0	0	27,65,07,899	27,65,07,899
										Total Minor Head 102 :									27,65,07,899	0	0	0	27,65,07,899	27,65,07,899
										Total Sub Major Head 3 :									27,65,07,899	0	0	0	27,65,07,899	27,65,07,899
										Total Major Head 4202 :									27,65,07,899	0	0	0	27,65,07,899	27,65,07,899
										Total of Month :									27,65,07,899	0	0	0	27,65,07,899	27,65,07,899
Month of Account:		SEP/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works		General-Voted	2114	Voucher	64,25,207	0	0	0	64,25,207	64,25,207									
										General-Voted	2364	Voucher	82,04,659	0	0	0	82,04,659	82,04,659						

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100003 Chief Engineer State Sports Council Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted		2463	Voucher	1,39,70,732	0	0	0	1,39,70,732	1,39,70,732	
						General-Voted		2464	Voucher	30,49,866	0	0	0	30,49,866	30,49,866	
						General-Voted		2469	Voucher	30,32,377	0	0	0	30,32,377	30,32,377	
						General-Voted		2547	Voucher	84,70,791	0	0	0	84,70,791	84,70,791	
						General-Voted		2554	Voucher	3,08,71,641	0	0	0	3,08,71,641	3,08,71,641	
						General-Voted		2556	Voucher	23,67,755	0	0	0	23,67,755	23,67,755	
						General-Voted		2624	Voucher	8,52,592	0	0	0	8,52,592	8,52,592	
						General-Voted		2879	Voucher	68,06,342	0	0	0	68,06,342	68,06,342	
						General-Voted		2880	Voucher	90,72,345	0	0	0	90,72,345	90,72,345	
						General-Voted		2881	Voucher	88,97,344	0	0	0	88,97,344	88,97,344	
						General-Voted		4280	Voucher	36,50,211	0	0	0	36,50,211	36,50,211	
						General-Voted		4281	Voucher	28,11,000	0	0	0	28,11,000	28,11,000	
						General-Voted		4282	Voucher	76,46,668	0	0	0	76,46,668	76,46,668	
						Total Object Head-- 53 :				11,61,29,530	0	0	0	11,61,29,530	11,61,29,530	
						Total Sub Head :				11,61,29,530	0	0	0	11,61,29,530	11,61,29,530	
						Total Minor Head 102 :				11,61,29,530	0	0	0	11,61,29,530	11,61,29,530	
						Total Sub Major Head 3 :				11,61,29,530	0	0	0	11,61,29,530	11,61,29,530	
						Total Major Head 4202 :				11,61,29,530	0	0	0	11,61,29,530	11,61,29,530	
						Total of Month :				11,61,29,530	0	0	0	11,61,29,530	11,61,29,530	
						Month of Account:		OCT/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		4100003 Chief Engineer State Sports Council Shillong															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works		General-Voted		1200	Voucher	4,58,850	0	0		0	4,58,850	4,58,850
							General-Voted		1211	Voucher	55,07,738	0	0		0	55,07,738	55,07,738
							General-Voted		1225	Voucher	21,33,244	0	0		0	21,33,244	21,33,244
							General-Voted		1508	Voucher	26,65,658	0	0		0	26,65,658	26,65,658
							General-Voted		1537	Voucher	21,75,309	0	0		0	21,75,309	21,75,309
							General-Voted		1539	Voucher	1,04,49,645	0	0		0	1,04,49,645	1,04,49,645
							General-Voted		1751	Voucher	1,31,70,406	0	0		0	1,31,70,406	1,31,70,406
							General-Voted		1753	Voucher	17,49,742	0	0		0	17,49,742	17,49,742
							General-Voted		1754	Voucher	45,96,482	0	0		0	45,96,482	45,96,482
							General-Voted		259	Voucher	3,51,87,600	0	0		0	3,51,87,600	3,51,87,600
							General-Voted		260	Voucher	2,74,31,429	0	0		0	2,74,31,429	2,74,31,429
							General-Voted		261	Voucher	69,05,534	0	0		0	69,05,534	69,05,534
							General-Voted		459	Voucher	2,30,58,273	0	0		0	2,30,58,273	2,30,58,273
							General-Voted		491	Voucher	6,38,49,002	0	0		0	6,38,49,002	6,38,49,002
							General-Voted		585	Voucher	14,39,49,894	0	0		0	14,39,49,894	14,39,49,894
						Total Object Head-- 53 :						34,32,88,806	0	0	0	34,32,88,806	34,32,88,806
						Total Sub Head :						34,32,88,806	0	0	0	34,32,88,806	34,32,88,806
						Total Minor Head 102 :						34,32,88,806	0	0	0	34,32,88,806	34,32,88,806
						Total Sub Major Head 3 :						34,32,88,806	0	0	0	34,32,88,806	34,32,88,806
						Total Major Head 4202 :						34,32,88,806	0	0	0	34,32,88,806	34,32,88,806
Total of Month :						34,32,88,806	0	0	0	34,32,88,806	34,32,88,806						

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100003 Chief Engineer State Sports Council Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	1367	Voucher	64,74,130	0	0	0	64,74,130	64,74,130		
						General-Voted	1369	Voucher	2,24,69,753	0	0	0	2,24,69,753	2,24,69,753		
						General-Voted	1548	Voucher	2,56,69,376	0	0	0	2,56,69,376	2,56,69,376		
						General-Voted	3085	Voucher	2,92,47,579	0	0	0	2,92,47,579	2,92,47,579		
						General-Voted	3086	Voucher	2,00,00,000	0	0	0	2,00,00,000	2,00,00,000		
						General-Voted	3216	Voucher	13,39,810	0	0	0	13,39,810	13,39,810		
						General-Voted	3409	Voucher	46,66,622	0	0	0	46,66,622	46,66,622		
						General-Voted	3436	Voucher	1,67,91,249	0	0	0	1,67,91,249	1,67,91,249		
						General-Voted	3437	Voucher	99,99,343	0	0	0	99,99,343	99,99,343		
						Total Object Head-- 53 :			13,66,57,862	0	0	0	13,66,57,862	13,66,57,862		
						Total Sub Head :			13,66,57,862	0	0	0	13,66,57,862	13,66,57,862		
						Total Minor Head 102 :			13,66,57,862	0	0	0	13,66,57,862	13,66,57,862		
						Total Sub Major Head 3 :			13,66,57,862	0	0	0	13,66,57,862	13,66,57,862		
						Total Major Head 4202 :			13,66,57,862	0	0	0	13,66,57,862	13,66,57,862		
						Total of Month :			13,66,57,862	0	0	0	13,66,57,862	13,66,57,862		
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor	0	53. Major Works	General-Voted	1811	Voucher	2,77,47,043	0	0	0	2,77,47,043	2,77,47,043		

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																			
Department :		Sports and Youth Affairs Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		4100003 Chief Engineer State Sports Council Shillong																			
Month of Account:		DEC/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted		1813	Voucher	11,19,97,872	0	0		0	11,19,97,872	11,19,97,872					
						General-Voted		1946	Voucher	14,49,048	0	0		0	14,49,048	14,49,048					
						General-Voted		1947	Voucher	14,81,264	0	0		0	14,81,264	14,81,264					
						General-Voted		1948	Voucher	21,58,494	0	0		0	21,58,494	21,58,494					
						General-Voted		2495	Voucher	2,59,12,313	0	0		0	2,59,12,313	2,59,12,313					
						General-Voted		4180	Voucher	31,23,58,470	0	0		0	31,23,58,470	31,23,58,470					
						General-Voted		4579	Voucher	46,33,517	0	0		0	46,33,517	46,33,517					
						General-Voted		4580	Voucher	35,24,030	0	0		0	35,24,030	35,24,030					
						General-Voted		4581	Voucher	1,35,48,857	0	0		0	1,35,48,857	1,35,48,857					
						General-Voted		4582	Voucher	1,67,90,956	0	0		0	1,67,90,956	1,67,90,956					
						General-Voted		4648	Voucher	17,99,741	0	0		0	17,99,741	17,99,741					
						General-Voted		4701	Voucher	79,48,497	0	0		0	79,48,497	79,48,497					
						General-Voted		4702	Voucher	10,66,548	0	0		0	10,66,548	10,66,548					
						General-Voted		4703	Voucher	46,10,654	0	0		0	46,10,654	46,10,654					
						General-Voted		4744	Voucher	77,33,666	0	0		0	77,33,666	77,33,666					
						Total Object Head-- 53 :									54,47,60,970	0	0		0	54,47,60,970	54,47,60,970
						Total Sub Head :									54,47,60,970	0	0		0	54,47,60,970	54,47,60,970
						Total Minor Head 102 :									54,47,60,970	0	0		0	54,47,60,970	54,47,60,970
						Total Sub Major Head 3 :									54,47,60,970	0	0		0	54,47,60,970	54,47,60,970
						Total Major Head 4202 :									54,47,60,970	0	0		0	54,47,60,970	54,47,60,970
Total of Month :									54,47,60,970	0	0		0	54,47,60,970	54,47,60,970						

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :	Sports and Youth Affairs Department																
Treasury :	Shillong (North) Treasury																
D.D.O. :	4100003 Chief Engineer State Sports Council Shillong																
		Total of DDO		4100003 :		1,49,99,10,329		0		0		0		1,49,99,10,329		1,49,99,10,329	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																1,49,99,10,329	
<u>Summary of DDO wise expenditure</u>																	
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.			0	53. Major Works	General-Voted								1,49,99,10,329	
																1,49,99,10,329	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Jowai Treasury														
D.D.O. :		4100001 District Sports Officer Jowai														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	517	Voucher	2,39,162	0	13,500		0	2,25,662	2,39,162
							Voted-Sixth-Schedule-Jaintia	666	Voucher	13,446	0	0		0	13,446	13,446
						Total Object Head-- 1 :				2,52,608	0	13,500		0	2,39,108	2,52,608
						Total Sub Head :				2,52,608	0	13,500		0	2,39,108	2,52,608
					Total Minor Head 1 :				2,52,608	0	13,500		0	2,39,108	2,52,608	
					Total Sub Major Head 0 :				2,52,608	0	13,500		0	2,39,108	2,52,608	
					Total Major Head 2204 :				2,52,608	0	13,500		0	2,39,108	2,52,608	
					Total of Month :				2,52,608	0	13,500		0	2,39,108	2,52,608	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	434	Voucher	2,43,644	0	13,500		0	2,30,144	2,43,644
						Total Object Head-- 1 :				2,43,644	0	13,500		0	2,30,144	2,43,644
					02. Wages		Voted-Sixth-Schedule-Jaintia	534	Voucher	1,01,700	0	0		0	1,01,700	1,01,700
						Total Object Head-- 2 :				1,01,700	0	0		0	1,01,700	1,01,700
					Total Sub Head :					3,45,344	0	13,500		0	3,31,844	3,45,344

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																	
Department :		Sports and Youth Affairs Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		4100001 District Sports Officer Jowai																	
Month of Account:		MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2204	00	001	Total Minor Head 1 :						3,45,344	0	13,500	0	3,31,844	3,45,344					
			Total Sub Major Head 0 :						3,45,344	0	13,500	0	3,31,844	3,45,344					
			Total Major Head 2204 :						3,45,344	0	13,500	0	3,31,844	3,45,344					
Total of Month :									3,45,344	0	13,500	0	3,31,844	3,45,344					
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	249	Voucher	2,43,644	0	13,500	0	2,30,144	2,43,644					
					Total Object Head-- 1 :				2,43,644	0	13,500	0	2,30,144	2,43,644					
			02. Wages			Voted-Sixth-Schedule-Jaintia	614	Voucher	1,01,700	0	0	0	1,01,700	1,01,700					
									1,01,700	0	0	0	1,01,700	1,01,700					
									1,01,700	0	0	0	1,01,700	1,01,700					
					Total Object Head-- 2 :				1,01,700	0	0	0	1,01,700	1,01,700					
			Total Sub Head :						3,45,344	0	13,500	0	3,31,844	3,45,344					
Total Minor Head 1 :									3,45,344	0	13,500	0	3,31,844	3,45,344					
Total Sub Major Head 0 :									3,45,344	0	13,500	0	3,31,844	3,45,344					
Total Major Head 2204 :									3,45,344	0	13,500	0	3,31,844	3,45,344					
Total of Month :									3,45,344	0	13,500	0	3,31,844	3,45,344					
Month of Account:		JUL/2025																	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Jowai Treasury													
D.D.O. :		4100001 District Sports Officer Jowai													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	56	Voucher	2,43,644	0	13,500	0	2,30,144	2,43,644	
					Total Object Head-- 1 :				2,43,644	0	13,500	0	2,30,144	2,43,644	
				0	02. Wages	Voted-Sixth-Schedule-Jaintia	758	Voucher	1,01,700	0	0	0	1,01,700	1,01,700	
					Total Object Head-- 2 :				1,01,700	0	0	0	1,01,700	1,01,700	
					Total Sub Head :				3,45,344	0	13,500	0	3,31,844	3,45,344	
				Total Minor Head 1 :				3,45,344	0	13,500	0	3,31,844	3,45,344		
				Total Sub Major Head 0 :				3,45,344	0	13,500	0	3,31,844	3,45,344		
Total Major Head 2204 :				3,45,344	0	13,500	0	3,31,844	3,45,344						
Total of Month :				3,45,344	0	13,500	0	3,31,844	3,45,344						
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	252	Voucher	2,50,486	0	13,500	0	2,36,986	2,50,486	
					Total Object Head-- 1 :				2,50,486	0	13,500	0	2,36,986	2,50,486	
				0	02. Wages	Voted-Sixth-Schedule-Jaintia	549	Voucher	1,01,700	0	0	0	1,01,700	1,01,700	
					Total Object Head-- 2 :				1,01,700	0	0	0	1,01,700	1,01,700	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury :		Jowai Treasury															
D.D.O. :		4100001 District Sports Officer Jowai															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		1220	Voucher	12,508	0	0	0	0	12,508	12,508
							Voted-Sixth-Schedule-Jaintia		1521	Voucher	30,500	0	0	0	0	30,500	30,500
							Voted-Sixth-Schedule-Jaintia		1523	Voucher	26,209	0	0	0	0	26,209	26,209
							Voted-Sixth-Schedule-Jaintia		472	Voucher	53,500	0	0	0	0	53,500	53,500
							Voted-Sixth-Schedule-Jaintia		473	Voucher	6,372	0	0	0	0	6,372	6,372
							Voted-Sixth-Schedule-Jaintia		474	Voucher	6,000	0	0	0	0	6,000	6,000
							Voted-Sixth-Schedule-Jaintia		475	Voucher	12,390	0	0	0	0	12,390	12,390
							Voted-Sixth-Schedule-Jaintia		476	Voucher	30,618	0	0	0	0	30,618	30,618
							Voted-Sixth-Schedule-Jaintia		477	Voucher	1,412	0	0	0	0	1,412	1,412
							Voted-Sixth-Schedule-Jaintia		491	Voucher	800	0	0	0	0	800	800
							Voted-Sixth-Schedule-Jaintia		510	Voucher	13,440	0	0	0	0	13,440	13,440
							Voted-Sixth-Schedule-Jaintia		511	Voucher	19,940	0	0	0	0	19,940	19,940
							Voted-Sixth-Schedule-Jaintia		526	Voucher	30,240	0	0	0	0	30,240	30,240
										Total Object Head-- 13 :				2,43,929	0	0	0
				Total Sub Head :				5,96,115	0	13,500	0	0	5,82,615	5,96,115			

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Jowai Treasury														
D.D.O. :		4100001 District Sports Officer Jowai														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001				Total Minor Head 1 :				5,96,115	0	13,500		0	5,82,615	5,96,115
						Total Sub Major Head 0 :			5,96,115	0	13,500		0	5,82,615	5,96,115	
						Total Major Head 2204 :			5,96,115	0	13,500		0	5,82,615	5,96,115	
Total of Month :										5,96,115	0	13,500		0	5,82,615	5,96,115
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1776	Voucher	2,50,486	0	13,500		0	2,36,986	2,50,486	
						Voted-Sixth-Schedule-Jaintia	426	Voucher	2,50,486	0	13,500		0	2,36,986	2,50,486	
					Total Object Head-- 1 :				5,00,972	0	27,000		0	4,73,972	5,00,972	
				02. Wages	Voted-Sixth-Schedule-Jaintia		658	Voucher	1,01,700	0	0		0	1,01,700	1,01,700	
						Total Object Head-- 2 :				1,01,700	0	0		0	1,01,700	1,01,700
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1084	Voucher	17,325	0	0		0	17,325	17,325	
						Total Object Head-- 13 :				17,325	0	0		0	17,325	17,325
					Total Sub Head :				6,19,997	0	27,000		0	5,92,997	6,19,997	
				Total Minor Head 1 :				6,19,997	0	27,000		0	5,92,997	6,19,997		

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Jowai Treasury														
D.D.O. :		4100001 District Sports Officer Jowai														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00					Total Sub Major Head 0 :				6,19,997	0	27,000		0	5,92,997	6,19,997
						Total Major Head 2204 :				6,19,997	0	27,000		0	5,92,997	6,19,997
						Total of Month :				6,19,997	0	27,000		0	5,92,997	6,19,997
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages		Voted-Sixth-Schedule-Jaintia	19	Voucher	1,01,700	0	0		0	1,01,700	1,01,700
						Total Object Head-- 2 :				1,01,700	0	0		0	1,01,700	1,01,700
						Total Sub Head :				1,01,700	0	0		0	1,01,700	1,01,700
						Total Minor Head 1 :				1,01,700	0	0		0	1,01,700	1,01,700
						Total Sub Major Head 0 :				1,01,700	0	0		0	1,01,700	1,01,700
						Total Major Head 2204 :				1,01,700	0	0		0	1,01,700	1,01,700
						Total of Month :				1,01,700	0	0		0	1,01,700	1,01,700
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury :		Jowai Treasury															
D.D.O. :		4100001 District Sports Officer Jowai															
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1117	Voucher	12,312	0	0	0		12,312	12,312	
							Voted-Sixth-Schedule-Jaintia	423	Voucher	2,50,486	0	13,500	0		2,36,986	2,50,486	
						Total Object Head-- 1 :				2,62,798	0	13,500	0		2,49,298	2,62,798	
					02. Wages		Voted-Sixth-Schedule-Jaintia	497	Voucher	1,04,850	0	0	0		1,04,850	1,04,850	
						Total Object Head-- 2 :				1,04,850	0	0	0		1,04,850	1,04,850	
					11. Travel Expenses, Conveyance Allowances.		Voted-Sixth-Schedule-Jaintia	552	Voucher	9,415	0	0	0		9,415	9,415	
						Total Object Head-- 11 :				9,415	0	0	0		9,415	9,415	
					Total Sub Head :					3,77,063	0	13,500	0		3,63,563	3,77,063	
					Total Minor Head 1 :					3,77,063	0	13,500	0		3,63,563	3,77,063	
					Total Sub Major Head 0 :					3,77,063	0	13,500	0		3,63,563	3,77,063	
Total Major Head 2204 :					3,77,063	0	13,500	0		3,63,563	3,77,063						
Total of Month :					3,77,063	0	13,500	0		3,63,563	3,77,063						
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1593	Voucher	2,55,364	0	13,500	0		2,41,864	2,55,364	

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Demand :				58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :				Sports and Youth Affairs Department												
Treasury :				Jowai Treasury												
D.D.O. :				4100001 District Sports Officer Jowai												
Month of Account:				DEC/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		407	Voucher	2,55,364	0	13,500		0	2,41,864	2,55,364
					Total Object Head-- 1 :					5,10,728	0	27,000		0	4,83,728	5,10,728
					02. Wages	Voted-Sixth-Schedule-Jaintia		1901	Voucher	1,04,850	0	0		0	1,04,850	1,04,850
						Voted-Sixth-Schedule-Jaintia		823	Voucher	1,04,850	0	0		0	1,04,850	1,04,850
					Total Object Head-- 2 :					2,09,700	0	0		0	2,09,700	2,09,700
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Jaintia		2053	Voucher	22,591	0	0		0	22,591	22,591
					Total Object Head-- 11 :					22,591	0	0		0	22,591	22,591
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1016	Voucher	8,609	0	0		0	8,609	8,609
						Voted-Sixth-Schedule-Jaintia		1017	Voucher	994	0	0		0	994	994
						Voted-Sixth-Schedule-Jaintia		1018	Voucher	1,412	0	0		0	1,412	1,412
						Voted-Sixth-Schedule-Jaintia		1019	Voucher	1,858	0	0		0	1,858	1,858
						Voted-Sixth-Schedule-Jaintia		1057	Voucher	29,132	0	0		0	29,132	29,132
						Voted-Sixth-Schedule-Jaintia		1077	Voucher	10,620	0	0		0	10,620	10,620
						Voted-Sixth-Schedule-Jaintia		1078	Voucher	32,480	0	0		0	32,480	32,480
						Voted-Sixth-Schedule-Jaintia		1079	Voucher	48,000	0	0		0	48,000	48,000
						Voted-Sixth-		1094	Voucher	17,936	0	0		0	17,936	17,936

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Department :		Sports and Youth Affairs Department															
Treasury :		Jowai Treasury															
D.D.O. :		4100001 District Sports Officer Jowai															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1095	Voucher	25,228	0	0	0	25,228	25,228		
							Voted-Sixth-Schedule-Jaintia	1096	Voucher	28,966	0	0	0	28,966	28,966		
							Voted-Sixth-Schedule-Jaintia	1097	Voucher	7,450	0	0	0	7,450	7,450		
							Total Object Head-- 13 :		2,12,685	0	0	0	2,12,685	2,12,685			
							Total Sub Head :		9,55,704	0	27,000	0	9,28,704	9,55,704			
							Total Minor Head 1 :		9,55,704	0	27,000	0	9,28,704	9,55,704			
							Total Sub Major Head 0 :		9,55,704	0	27,000	0	9,28,704	9,55,704			
							Total Major Head 2204 :		9,55,704	0	27,000	0	9,28,704	9,55,704			
Total of Month :										9,55,704	0	27,000	0	9,28,704	9,55,704		
Total of DDO 4100001 :										39,39,219	0	1,35,000	0	38,04,219	39,39,219		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	39,39,219
Summary of DDO wise expenditure																	
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia										25,08,524	
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Jaintia										9,24,750	

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES					
Department :	Sports and Youth Affairs Department						
Treasury :	Jowai Treasury						
D.D.O. :	4100001 District Sports Officer Jowai						
<u>Summary of DDO wise expenditure</u>							
2204	00	1	(03)	District Sport Officer And Staff-	0	11. Travel Expenses, Voted-Sixth-Schedule-Jaintia Conveyance Allowances.	32,006
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	4,73,939
							39,39,219

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Nongstoin Treasury														
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	273	Voucher	6,69,016	0	43,700		0	6,25,316	6,69,016	
						Voted-Sixth-Schedule-Khasi	380	Voucher	37,233	0	0	0	37,233	37,233		
						Total Object Head-- 1 :				7,06,249	0	43,700	0	6,62,549	7,06,249	
					Total Sub Head :				7,06,249	0	43,700	0	6,62,549	7,06,249		
					Total Minor Head 1 :				7,06,249	0	43,700	0	6,62,549	7,06,249		
					Total Sub Major Head 0 :				7,06,249	0	43,700	0	6,62,549	7,06,249		
					Total Major Head 2204 :				7,06,249	0	43,700	0	6,62,549	7,06,249		
Total of Month :				7,06,249	0	43,700	0	6,62,549	7,06,249							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	278	Voucher	6,81,427	0	44,700		0	6,36,727	6,81,427	
						Total Object Head-- 1 :				6,81,427	0	44,700	0	6,36,727	6,81,427	
					02. Wages	Voted-Sixth-Schedule-Khasi	581	Voucher	48,450	0	0	0	48,450	48,450		
						Total Object Head-- 2 :				48,450	0	0	0	48,450	48,450	
					Total Sub Head :				7,29,877	0	44,700	0	6,85,177	7,29,877		

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001				Total Minor Head	1 :			7,29,877	0	44,700	0		6,85,177	7,29,877
						Total Sub Major Head	0 :			7,29,877	0	44,700	0		6,85,177	7,29,877
						Total Major Head	2204 :			7,29,877	0	44,700	0		6,85,177	7,29,877
Total of Month :										7,29,877	0	44,700	0		6,85,177	7,29,877
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	6,81,427	0	29,700	0		6,51,727	6,81,427	
						Total Object Head-- 1 :		6,81,427	0	29,700	0		6,51,727	6,81,427		
					02. Wages	Voted-Sixth-Schedule-Khasi	322	Voucher	48,450	0	0	0		48,450	48,450	
						Total Object Head-- 2 :		48,450	0	0	0		48,450	48,450		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	448	Voucher	1,656	0	0	0		1,656	1,656	
						Voted-Sixth-Schedule-Khasi	449	Voucher	7,765	0	0	0		7,765	7,765	
						Voted-Sixth-Schedule-Khasi	450	Voucher	2,121	0	0	0		2,121	2,121	
						Total Object Head-- 13 :		11,542	0	0	0		11,542	11,542		
					Total Sub Head :										7,41,419	0

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Department :		Sports and Youth Affairs Department																			
Treasury :		Nongstoin Treasury																			
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin																			
Month of Account:		JUN/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2204	00	001				Total Minor Head 1 :				7,41,419	0	29,700		0	7,11,719	7,41,419					
						Total Sub Major Head 0 :			7,41,419	0	29,700		0	7,11,719	7,41,419						
						Total Major Head 2204 :			7,41,419	0	29,700		0	7,11,719	7,41,419						
Total of Month :										7,41,419	0	29,700		0	7,11,719	7,41,419					
Month of Account:		JUL/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	6,81,427	0	29,700		0	6,51,727	6,81,427						
						Total Object Head-- 1 :										6,81,427	0	29,700		0	6,51,727
					02. Wages	Voted-Sixth-Schedule-Khasi	571	Voucher	48,450	0	0		0	48,450	48,450						
						Total Object Head-- 2 :										48,450	0	0		0	48,450
					06.Medical Treament	Voted-Sixth-Schedule-Khasi	240	Voucher	67,572	0	0		0	67,572	67,572						
						Total Object Head-- 6 :										67,572	0	0		0	67,572
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	239	Voucher	39,500	0	0		0	39,500	39,500						
						Total Object Head-- 13 :										39,500	0	0		0	39,500
Total Sub Head :										8,36,949	0	29,700		0	8,07,249	8,36,949					

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Demand :			58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :			Sports and Youth Affairs Department													
Treasury :			Nongstoin Treasury													
D.D.O. :			4100001 District Sports Officer West Khasi Hills District Nongstoin													
Month of Account:			JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2204	00	001			Total Minor Head	1 :			8,36,949	0	29,700	0		8,07,249	8,36,949	
					Total Sub Major Head	0 :			8,36,949	0	29,700	0		8,07,249	8,36,949	
					Total Major Head	2204 :			8,36,949	0	29,700	0		8,07,249	8,36,949	
Total of Month :									8,36,949	0	29,700	0		8,07,249	8,36,949	
Month of Account:			AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	6,94,256	0	29,900	0		6,64,356	6,94,256	
						Total Object Head--	1 :			6,94,256	0	29,900	0		6,64,356	6,94,256
					02. Wages	Voted-Sixth-Schedule-Khasi	491	Voucher	48,450	0	0	0		48,450	48,450	
						Total Object Head--	2 :			48,450	0	0	0		48,450	48,450
					06.Medical Treament	Voted-Sixth-Schedule-Khasi	394	Voucher	36,848	0	0	0		36,848	36,848	
						Total Object Head--	6 :			36,848	0	0	0		36,848	36,848
					Total Sub Head :					7,79,554	0	29,900	0		7,49,654	7,79,554
					Total Minor Head				1 :			7,79,554	0	29,900	0	
	Total Sub Major Head				0 :			7,79,554	0	29,900	0		7,49,654	7,79,554		

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204						Total Major Head	2204 :			7,79,554	0	29,900		0	7,49,654	7,79,554
						Total of Month	:			7,79,554	0	29,900		0	7,49,654	7,79,554
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		159	Voucher	6,94,256	0	29,900		0	6,64,356	6,94,256
						Voted-Sixth-Schedule-Khasi		894	Voucher	6,94,256	0	24,000		0	6,70,256	6,94,256
						Total Object Head-- 1 :				13,88,512	0	53,900		0	13,34,612	13,88,512
				02. Wages	Voted-Sixth-Schedule-Khasi		404	Voucher	48,450	0	0		0	48,450	48,450	
					Total Object Head-- 2 :				48,450	0	0		0	48,450	48,450	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		566	Voucher	6,405	0	0		0	6,405	6,405	
					Voted-Sixth-Schedule-Khasi		567	Voucher	2,120	0	0		0	2,120	2,120	
					Total Object Head-- 13 :				8,525	0	0		0	8,525	8,525	
				Total Sub Head :						14,45,487	0	53,900		0	13,91,587	14,45,487
				Total Minor Head 1 :						14,45,487	0	53,900		0	13,91,587	14,45,487
				Total Sub Major Head 0 :						14,45,487	0	53,900		0	13,91,587	14,45,487

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																																																	
Department : Sports and Youth Affairs Department																																																	
Treasury Nongstoin Treasury																																																	
D.D.O. : 4100001 District Sports Officer West Khasi Hills District Nongstoin																																																	
Month of Account: SEP/2025																																																	
<table><tr><th>Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="10"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																		
												8009	-	7610																																			
<table><tr><td colspan="10">2204</td><td></td><td></td><td>14,45,487</td><td>0</td><td>53,900</td><td>0</td><td>13,91,587</td><td>14,45,487</td></tr><tr><td colspan="10">Total Major Head 2204 :</td><td></td><td></td><td>14,45,487</td><td>0</td><td>53,900</td><td>0</td><td>13,91,587</td><td>14,45,487</td></tr></table>														2204												14,45,487	0	53,900	0	13,91,587	14,45,487	Total Major Head 2204 :												14,45,487	0	53,900	0	13,91,587	14,45,487
2204												14,45,487	0	53,900	0	13,91,587	14,45,487																																
Total Major Head 2204 :												14,45,487	0	53,900	0	13,91,587	14,45,487																																
Month of Account: OCT/2025																																																	
<table><tr><th>Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="10"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																		
												8009	-	7610																																			
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi		17	Voucher	48,450	0	0	0	48,450	48,450																																		
						Total Object Head-- 2 :				48,450	0	0	0	48,450	48,450																																		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		374	Voucher	33,500	0	0	0	33,500	33,500																																		
						Total Object Head-- 13 :				33,500	0	0	0	33,500	33,500																																		
				Total Sub Head :									81,950	0	0	0	81,950	81,950																															
				Total Minor Head 1 :									81,950	0	0	0	81,950	81,950																															
				Total Sub Major Head 0 :									81,950	0	0	0	81,950	81,950																															
				Total Major Head 2204 :									81,950	0	0	0	81,950	81,950																															
Total of Month : 81,950 0 0 0 81,950 81,950																																																	
Month of Account: NOV/2025																																																	
<table><tr><th>Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Sub</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th colspan="7">Deduction Amount (as per A.G. A&E)</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)																										
Major Head	Sub Major Head	Minor Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)																																								

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Nongstoin Treasury														
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	6,94,256	0	24,000	0	6,70,256	6,94,256		
						Voted-Sixth-Schedule-Khasi	369	Voucher	13,500	0	0	0	13,500	13,500		
						Voted-Sixth-Schedule-Khasi	738	Voucher	33,760	0	0	0	33,760	33,760		
						Total Object Head-- 1 :				7,41,516	0	24,000	0	7,17,516	7,41,516	
					02. Wages	Voted-Sixth-Schedule-Khasi	347	Voucher	48,450	0	0	0	48,450	48,450		
						Total Object Head-- 2 :				48,450	0	0	0	48,450	48,450	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	349	Voucher	10,506	0	0	0	10,506	10,506		
						Voted-Sixth-Schedule-Khasi	351	Voucher	21,284	0	0	0	21,284	21,284		
						Voted-Sixth-Schedule-Khasi	352	Voucher	21,240	0	0	0	21,240	21,240		
						Total Object Head-- 13 :				53,030	0	0	0	53,030	53,030	
					Total Sub Head :				8,42,996	0	24,000	0	8,18,996	8,42,996		
					Total Minor Head 1 :				8,42,996	0	24,000	0	8,18,996	8,42,996		
					Total Sub Major Head 0 :				8,42,996	0	24,000	0	8,18,996	8,42,996		
					Total Major Head 2204 :				8,42,996	0	24,000	0	8,18,996	8,42,996		
Total of Month :				8,42,996	0	24,000	0	8,18,996	8,42,996							
Month of Account:		DEC/2025														

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	6,37,436	0	24,000	0	6,13,436	6,37,436			
						Voted-Sixth-Schedule-Khasi	607	Voucher	4,874	0	0	0	4,874	4,874			
						Voted-Sixth-Schedule-Khasi	753	Voucher	6,37,436	0	24,000	0	6,13,436	6,37,436			
						Total Object Head-- 1 :			12,79,746	0	48,000	0	12,31,746	12,79,746			
					02. Wages	Voted-Sixth-Schedule-Khasi	534	Voucher	48,450	0	0	0	48,450	48,450			
						Total Object Head-- 2 :			48,450	0	0	0	48,450	48,450			
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	670	Voucher	27,152	0	0	0	27,152	27,152			
						Voted-Sixth-Schedule-Khasi	672	Voucher	10,278	0	0	0	10,278	10,278			
						Voted-Sixth-Schedule-Khasi	682	Voucher	5,173	0	0	0	5,173	5,173			
						Voted-Sixth-Schedule-Khasi	683	Voucher	7,440	0	0	0	7,440	7,440			
						Voted-Sixth-Schedule-Khasi	684	Voucher	15,446	0	0	0	15,446	15,446			
						Total Object Head-- 11 :			65,489	0	0	0	65,489	65,489			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	661	Voucher	5,794	0	0	0	5,794	5,794			
						Voted-Sixth-Schedule-Khasi	662	Voucher	2,119	0	0	0	2,119	2,119			
						Voted-Sixth-Schedule-Khasi	664	Voucher	6,249	0	0	0	6,249	6,249			
						Voted-Sixth-	665	Voucher	3,894	0	0	0	3,894	3,894			

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Total Object Head-- 13 :				18,056	0	0	0	18,056	18,056		
						Total Sub Head :				14,11,741	0	48,000	0	13,63,741	14,11,741		
						Total Minor Head 1 :				14,11,741	0	48,000	0	13,63,741	14,11,741		
						Total Sub Major Head 0 :				14,11,741	0	48,000	0	13,63,741	14,11,741		
						Total Major Head 2204 :				14,11,741	0	48,000	0	13,63,741	14,11,741		
						Total of Month :				14,11,741	0	48,000	0	13,63,741	14,11,741		
Total of DDO 4100001 :						75,76,222	0	3,03,600	0	72,72,622	75,76,222						
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	75,76,222
Summary of DDO wise expenditure																	
2204	00	1	(03) District Sport Officer And Staff-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					68,54,560		
2204	00	1	(03) District Sport Officer And Staff-				0	02. Wages		Voted-Sixth-Schedule-Khasi					3,87,600		
2204	00	1	(03) District Sport Officer And Staff-				0	06.Medical Treament		Voted-Sixth-Schedule-Khasi					1,04,420		
2204	00	1	(03) District Sport Officer And Staff-				0	11. Travel Expenses, Conveyance Allowances.		Voted-Sixth-Schedule-Khasi					65,489		
(03) District Sport Officer And Staff-						(13) Office Expenses		Voted-Sixth-Schedule-Khasi									

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES
Department :	Sports and Youth Affairs	Department
Treasury :	Nongstoin	Treasury
D.D.O. :	4100001	District Sports Officer West Khasi Hills District Nongstoin
<i>Summary of DDO wise expenditure</i>		
2204 00 1	0	1,64,153
		75,76,222

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		William Nagar Treasury														
D.D.O. :		4100001 District Sports Officer Williamnagar														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	309	Voucher	4,22,551	0	36,000	0	3,86,551	4,22,551		
						Voted-Sixth-Schedule-Garo	310	Voucher	1,19,482	0	15,000	0	1,04,482	1,19,482		
						Total Object Head-- 1 :		5,42,033	0	51,000	0	4,91,033	5,42,033			
					02. Wages	Voted-Sixth-Schedule-Garo	363	Voucher	65,400	0	0	0	65,400	65,400		
						Total Object Head-- 2 :		65,400	0	0	0	65,400	65,400			
						Total Sub Head :		6,07,433	0	51,000	0	5,56,433	6,07,433			
					Total Minor Head 1 :		6,07,433	0	51,000	0	5,56,433	6,07,433				
					Total Sub Major Head 0 :		6,07,433	0	51,000	0	5,56,433	6,07,433				
					Total Major Head 2204 :		6,07,433	0	51,000	0	5,56,433	6,07,433				
					Total of Month :		6,07,433	0	51,000	0	5,56,433	6,07,433				
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	306	Voucher	4,30,417	0	36,000	0	3,94,417	4,30,417		
						Voted-Sixth-Schedule-Garo	307	Voucher	1,21,783	0	15,000	0	1,06,783	1,21,783		
						Voted-Sixth-	799	Voucher	23,598	0	0	0	23,598	23,598		

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		William Nagar Treasury													
D.D.O. :		4100001 District Sports Officer Williamnagar													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	330	Voucher	65,400	0	0	0	65,400	65,400	
						Total Object Head-- 2 :				65,400	0	0	0	65,400	65,400
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	641	Voucher	47,000	0	0	0	47,000	47,000	
						Voted-Sixth-Schedule-Garo	648	Voucher	1,55,545	0	0	0	1,55,545	1,55,545	
					Total Object Head-- 13 :				2,02,545	0	0	0	2,02,545	2,02,545	
					Total Sub Head :				8,52,189	0	56,000	0	7,96,189	8,52,189	
					Total Minor Head 1 :				8,52,189	0	56,000	0	7,96,189	8,52,189	
					Total Sub Major Head 0 :				8,52,189	0	56,000	0	7,96,189	8,52,189	
Total Major Head 2204 :				8,52,189	0	56,000	0	7,96,189	8,52,189						
Total of Month :				8,52,189	0	56,000	0	7,96,189	8,52,189						
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	4,30,417	0	36,000	0	3,94,417	4,30,417	
						Voted-Sixth-Schedule-Garo	223	Voucher	1,21,783	0	20,000	0	1,01,783	1,21,783	
						Voted-Sixth-Schedule-Garo	529	Voucher	41,391	0	0	0	41,391	41,391	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		William Nagar Treasury														
D.D.O. :		4100001 District Sports Officer Williamnagar														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,93,591	0	56,000	0	5,37,591	5,93,591	
					02. Wages	Voted-Sixth-Schedule-Garo	249	Voucher	65,400	0	0	0	65,400	65,400		
					Total Object Head-- 2 :				65,400	0	0	0	65,400	65,400		
					Total Sub Head :				6,58,991	0	56,000	0	6,02,991	6,58,991		
					Total Minor Head 1 :				6,58,991	0	56,000	0	6,02,991	6,58,991		
					Total Sub Major Head 0 :				6,58,991	0	56,000	0	6,02,991	6,58,991		
					Total Major Head 2204 :				6,58,991	0	56,000	0	6,02,991	6,58,991		
Total of Month :										6,58,991	0	56,000	0	6,02,991	6,58,991	
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	4,80,116	0	36,000	0	4,44,116	4,80,116		
						Voted-Sixth-Schedule-Garo	26	Voucher	1,25,210	0	20,000	0	1,05,210	1,25,210		
						Total Object Head-- 1 :				6,05,326	0	56,000	0	5,49,326	6,05,326	
					02. Wages	Voted-Sixth-Schedule-Garo	331	Voucher	65,400	0	0	0	65,400	65,400		
						Total Object Head-- 2 :				65,400	0	0	0	65,400	65,400	

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Department :		Sports and Youth Affairs Department														
Treasury :		William Nagar Treasury														
D.D.O. :		4100001 District Sports Officer Williamnagar														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	713	Voucher	60,000	0	0	0	0	60,000	60,000	
						Voted-Sixth-Schedule-Garo	818	Voucher	22,039	0	0	0	22,039	22,039		
						Total Object Head-- 13 :				82,039	0	0	0	82,039	82,039	
						Total Sub Head :				7,52,765	0	56,000	0	6,96,765	7,52,765	
						Total Minor Head 1 :				7,52,765	0	56,000	0	6,96,765	7,52,765	
						Total Sub Major Head 0 :				7,52,765	0	56,000	0	6,96,765	7,52,765	
						Total Major Head 2204 :				7,52,765	0	56,000	0	6,96,765	7,52,765	
						Total of Month :				7,52,765	0	56,000	0	6,96,765	7,52,765	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1100	Voucher	1,25,210	0	28,750	0	0	96,460	1,25,210	
						Voted-Sixth-Schedule-Garo	63	Voucher	1,25,210	0	28,750	0	0	96,460	1,25,210	
						Voted-Sixth-Schedule-Garo	684	Voucher	1,13,594	0	0	0	1,13,594	1,13,594		
						Voted-Sixth-Schedule-Garo	87	Voucher	4,80,116	0	36,000	0	4,44,116	4,80,116		
						Voted-Sixth-	980	Voucher	4,81,731	0	36,000	0	4,45,731	4,81,731		

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Department :		Sports and Youth Affairs Department														
Treasury :		William Nagar Treasury														
D.D.O. :		4100001 District Sports Officer Williamnagar														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			13,25,861	0	1,29,500	0	11,96,361	13,25,861		
					02. Wages	Voted-Sixth-Schedule-Garo	297	Voucher	65,400	0	0	0	65,400	65,400		
					Total Object Head-- 2 :			65,400	0	0	0	65,400	65,400			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	618	Voucher	1,09,098	0	0	0	1,09,098	1,09,098		
						Voted-Sixth-Schedule-Garo	690	Voucher	5,078	0	0	0	5,078	5,078		
					Total Object Head-- 13 :			1,14,176	0	0	0	1,14,176	1,14,176			
					Total Sub Head :			15,05,437	0	1,29,500	0	13,75,937	15,05,437			
					Total Minor Head 1 :			15,05,437	0	1,29,500	0	13,75,937	15,05,437			
					Total Sub Major Head 0 :			15,05,437	0	1,29,500	0	13,75,937	15,05,437			
					Total Major Head 2204 :			15,05,437	0	1,29,500	0	13,75,937	15,05,437			
Total of Month :			15,05,437	0	1,29,500	0	13,75,937	15,05,437								
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	4,82,054	0	16,000	0	4,66,054	4,82,054		
						Voted-Sixth-	38	Voucher	1,25,210	0	28,750	0	96,460	1,25,210		

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Department :		Sports and Youth Affairs Department														
Treasury :		William Nagar Treasury														
D.D.O. :		4100001 District Sports Officer Williamnagar														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,07,264	0	44,750		0	5,62,514	6,07,264
					02. Wages		Voted-Sixth-Schedule-Garo	136	Voucher	1,30,800	0	0		0	1,30,800	1,30,800
										Total Object Head-- 2 :	1,30,800	0	0	0	1,30,800	1,30,800
					11. Travel Expenses, Conveyance Allowances.		Voted-Sixth-Schedule-Garo	715	Voucher	41,980	0	0		0	41,980	41,980
							Voted-Sixth-Schedule-Garo	716	Voucher	57,906	0	0		0	57,906	57,906
										Total Object Head-- 11 :	99,886	0	0	0	99,886	99,886
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	540	Voucher	10,000	0	0		0	10,000	10,000
							Voted-Sixth-Schedule-Garo	825	Voucher	19,955	0	0		0	19,955	19,955
										Total Object Head-- 13 :	29,955	0	0	0	29,955	29,955
										Total Sub Head :	8,67,905	0	44,750	0	8,23,155	8,67,905
										Total Minor Head 1 :	8,67,905	0	44,750	0	8,23,155	8,67,905
										Total Sub Major Head 0 :	8,67,905	0	44,750	0	8,23,155	8,67,905
										Total Major Head 2204 :	8,67,905	0	44,750	0	8,23,155	8,67,905
										Total of Month :	8,67,905	0	44,750	0	8,23,155	8,67,905
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Sports and Youth Affairs Department													
Treasury :		William Nagar Treasury													
D.D.O. :		4100001 District Sports Officer Williamnagar													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1090	Voucher	1,26,790	0	28,750	0	98,040	1,26,790	
						Voted-Sixth-Schedule-Garo	1151	Voucher	6,320	0	0	0	6,320	6,320	
						Voted-Sixth-Schedule-Garo	1197	Voucher	4,87,924	0	16,000	0	4,71,924	4,87,924	
						Voted-Sixth-Schedule-Garo	178	Voucher	4,87,924	0	16,000	0	4,71,924	4,87,924	
						Voted-Sixth-Schedule-Garo	237	Voucher	1,26,790	0	28,750	0	98,040	1,26,790	
						Voted-Sixth-Schedule-Garo	695	Voucher	45,734	0	0	0	45,734	45,734	
						Total Object Head-- 1 :			12,81,482	0	89,500	0	11,91,982	12,81,482	
					02. Wages	Voted-Sixth-Schedule-Garo	1498	Voucher	65,400	0	0	0	65,400	65,400	
						Voted-Sixth-Schedule-Garo	300	Voucher	65,400	0	0	0	65,400	65,400	
						Total Object Head-- 2 :			1,30,800	0	0	0	1,30,800	1,30,800	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	228	Voucher	75,000	0	0	0	75,000	75,000	
						Voted-Sixth-Schedule-Garo	419	Voucher	1,09,920	0	0	0	1,09,920	1,09,920	
						Total Object Head-- 13 :			1,84,920	0	0	0	1,84,920	1,84,920	
					Total Sub Head :			15,97,202	0	89,500	0	15,07,702	15,97,202		
					Total Minor Head 1 :			15,97,202	0	89,500	0	15,07,702	15,97,202		
					Total Sub Major Head 0 :			15,97,202	0	89,500	0	15,07,702	15,97,202		

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																				
Department :		Sports and Youth Affairs Department																				
Treasury :		William Nagar Treasury																				
D.D.O. :		4100001 District Sports Officer Williamnagar																				
Month of Account:		DEC/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																		8009	-	7610		
2204										Total Major Head	2204 :					15,97,202	0	89,500		0	15,07,702	15,97,202
										Total of Month	:					15,97,202	0	89,500		0	15,07,702	15,97,202
										Total of DDO	4100001 :					74,90,023	0	5,33,750		0	69,56,273	74,90,023
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
															DDO wise Total (Original +Reconcilation+IA) :			74,90,023				
Summary of DDO wise expenditure																						
2204	00	1	(03)	District Sport Officer And Staff-					0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo				61,22,502					
2204	00	1	(03)	District Sport Officer And Staff-					0	02. Wages			Voted-Sixth-Schedule-Garo				6,54,000					
2204	00	1	(03)	District Sport Officer And Staff-					0	11. Travel Expenses, Conveyance Allowances.			Voted-Sixth-Schedule-Garo				99,886					
2204	00	1	(03)	District Sport Officer And Staff-					0	(13) Office Expenses			Voted-Sixth-Schedule-Garo				6,13,635					
																					74,90,023	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury		Nongpoh Treasury															
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	361	Voucher		4,05,163	0	17,010		0	3,88,153	4,05,163
											4,05,163	0	17,010		0	3,88,153	4,05,163
											67,800	0	0		0	67,800	67,800
											67,800	0	0		0	67,800	67,800
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963
											4,72,963	0	17,010		0	4,55,953	4,72,963

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Nongpoh Treasury														
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00					Total Sub Major Head 0 :				4,12,729	0	17,010		0	3,95,719	4,12,729
						Total Major Head 2204 :				4,12,729	0	17,010		0	3,95,719	4,12,729
						Total of Month :				4,12,729	0	17,010		0	3,95,719	4,12,729
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	240	Voucher	4,12,729	0	17,010		0	3,95,719	4,12,729	
						Total Object Head-- 1 :				4,12,729	0	17,010		0	3,95,719	4,12,729
					02. Wages	Voted-Sixth-Schedule-Khasi	142	Voucher	67,800	0	0	0	67,800	67,800		
						Voted-Sixth-Schedule-Khasi	379	Voucher	67,800	0	0	0	67,800	67,800		
						Total Object Head-- 2 :				1,35,600	0	0	0	1,35,600	1,35,600	
					Total Sub Head :				5,48,329	0	17,010		0	5,31,319	5,48,329	
					Total Minor Head 1 :				5,48,329	0	17,010		0	5,31,319	5,48,329	
					Total Sub Major Head 0 :				5,48,329	0	17,010		0	5,31,319	5,48,329	
Total Major Head 2204 :				5,48,329	0	17,010		0	5,31,319	5,48,329						
Total of Month :				5,48,329	0	17,010		0	5,31,319	5,48,329						

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	4,12,729	0	17,010	0		3,95,719	4,12,729	
					Total Object Head-- 1 :				4,12,729	0	17,010	0	3,95,719	4,12,729		
					02. Wages	Voted-Sixth-Schedule-Khasi	449	Voucher	67,800	0	0	0	67,800	67,800		
					Total Object Head-- 2 :				67,800	0	0	0	67,800	67,800		
					Total Sub Head :				4,80,529	0	17,010	0	4,63,519	4,80,529		
					Total Minor Head 1 :				4,80,529	0	17,010	0	4,63,519	4,80,529		
					Total Sub Major Head 0 :				4,80,529	0	17,010	0	4,63,519	4,80,529		
					Total Major Head 2204 :				4,80,529	0	17,010	0	4,63,519	4,80,529		
Total of Month :									4,80,529	0	17,010	0	4,63,519	4,80,529		
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	217	Voucher	4,19,695	0	17,280	0		4,02,415	4,19,695	
					Total Object Head-- 1 :				4,19,695	0	17,280	0	4,02,415	4,19,695		
					02. Wages	Voted-Sixth-Schedule-Khasi	440	Voucher	67,800	0	0	0	67,800	67,800		
					Total Object Head-- 2 :				67,800	0	0	0	67,800	67,800		

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	540	Voucher	9,000	0	0	0	9,000	9,000	
						Voted-Sixth-Schedule-Khasi	542	Voucher	9,500	0	0	0	9,500	9,500	
						Voted-Sixth-Schedule-Khasi	543	Voucher	8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Khasi	800	Voucher	9,150	0	0	0	9,150	9,150	
						Voted-Sixth-Schedule-Khasi	801	Voucher	59,280	0	0	0	59,280	59,280	
						Total Object Head-- 13 :			94,930	0	0	0	94,930	94,930	
						Total Sub Head :			5,82,425	0	17,280	0	5,65,145	5,82,425	
						Total Minor Head 1 :			5,82,425	0	17,280	0	5,65,145	5,82,425	
						Total Sub Major Head 0 :			5,82,425	0	17,280	0	5,65,145	5,82,425	
						Total Major Head 2204 :			5,82,425	0	17,280	0	5,65,145	5,82,425	
						Total of Month :			5,82,425	0	17,280	0	5,65,145	5,82,425	
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1147	Voucher	4,19,695	0	17,280	0	4,02,415	4,19,695	
						Voted-Sixth-	15	Voucher	4,19,695	0	17,280	0	4,02,415	4,19,695	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			8,39,390	0	34,560	0	8,04,830	8,39,390		
					02. Wages	Voted-Sixth-Schedule-Khasi	491	Voucher	67,800	0	0	0	67,800	67,800		
					Total Object Head-- 2 :			67,800	0	0	0	67,800	67,800			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	780	Voucher	3,810	0	0	0	3,810	3,810		
						Voted-Sixth-Schedule-Khasi	784	Voucher	8,800	0	0	0	8,800	8,800		
						Voted-Sixth-Schedule-Khasi	785	Voucher	17,190	0	0	0	17,190	17,190		
						Voted-Sixth-Schedule-Khasi	786	Voucher	17,600	0	0	0	17,600	17,600		
					Total Object Head-- 13 :			47,400	0	0	0	47,400	47,400			
					Total Sub Head :			9,54,590	0	34,560	0	9,20,030	9,54,590			
					Total Minor Head 1 :			9,54,590	0	34,560	0	9,20,030	9,54,590			
					Total Sub Major Head 0 :			9,54,590	0	34,560	0	9,20,030	9,54,590			
					Total Major Head 2204 :			9,54,590	0	34,560	0	9,20,030	9,54,590			
Total of Month :										9,54,590	0	34,560	0	9,20,030	9,54,590	
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages		Voted-Sixth-Schedule-Khasi	496	Voucher	69,900	0	0		0	69,900	69,900
						Total Object Head-- 2 :				69,900	0	0		0	69,900	69,900
						Total Sub Head :				69,900	0	0		0	69,900	69,900
						Total Minor Head 1 :				69,900	0	0		0	69,900	69,900
						Total Sub Major Head 0 :				69,900	0	0		0	69,900	69,900
						Total Major Head 2204 :				69,900	0	0		0	69,900	69,900
						Total of Month :				69,900	0	0		0	69,900	69,900
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	97	Voucher	4,19,695	0	17,280		0	4,02,415	4,19,695
						Total Object Head-- 1 :				4,19,695	0	17,280		0	4,02,415	4,19,695
					02. Wages		Voted-Sixth-Schedule-Khasi	524	Voucher	69,900	0	0		0	69,900	69,900
						Total Object Head-- 2 :				69,900	0	0		0	69,900	69,900
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1061	Voucher	9,500	0	0		0	9,500	9,500
							Voted-Sixth-Schedule-Khasi	1062	Voucher	10,000	0	0		0	10,000	10,000

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1063	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	824	Voucher	15,340	0	0	0	15,340	15,340	
						Voted-Sixth-Schedule-Khasi	825	Voucher	25,718	0	0	0	25,718	25,718	
						Total Object Head-- 13 :			70,558	0	0	0	70,558	70,558	
						Total Sub Head :			5,60,153	0	17,280	0	5,42,873	5,60,153	
						Total Minor Head 1 :			5,60,153	0	17,280	0	5,42,873	5,60,153	
						Total Sub Major Head 0 :			5,60,153	0	17,280	0	5,42,873	5,60,153	
						Total Major Head 2204 :			5,60,153	0	17,280	0	5,42,873	5,60,153	
Total of Month :									5,60,153	0	17,280	0	5,42,873	5,60,153	
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1044	Voucher	4,24,831	0	17,280	0	4,07,551	4,24,831	
						Voted-Sixth-Schedule-Khasi	18	Voucher	4,24,831	0	17,280	0	4,07,551	4,24,831	
						Total Object Head-- 1 :			8,49,662	0	34,560	0	8,15,102	8,49,662	
					02. Wages	Voted-Sixth-	564	Voucher	69,900	0	0	0	69,900	69,900	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Total Object Head-- 2 :				69,900	0	0	0	0	69,900	69,900
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	634	Voucher	6,360	0	0	0	0	6,360	6,360
						Total Object Head-- 13 :				6,360	0	0	0	0	6,360	6,360
						Total Sub Head :				9,25,922	0	34,560	0	0	8,91,362	9,25,922
						Total Minor Head 1 :				9,25,922	0	34,560	0	0	8,91,362	9,25,922
						Total Sub Major Head 0 :				9,25,922	0	34,560	0	0	8,91,362	9,25,922
						Total Major Head 2204 :				9,25,922	0	34,560	0	0	8,91,362	9,25,922
Total of Month :										9,25,922	0	34,560	0	0	8,91,362	9,25,922
Total of DDO 4100001 :										50,07,540	0	1,71,720	0	0	48,35,820	50,07,540
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																50,07,540
Summary of DDO wise expenditure																
2204	00	1	(03) District Sport Officer And Staff-		0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi							41,71,792
2204	00	1	(03) District Sport Officer And Staff-		0	02. Wages			Voted-Sixth-Schedule-Khasi							6,16,500
2204	00	1	(03) District Sport Officer And Staff-		0	(13) Office Expenses			Voted-Sixth-Schedule-Khasi							2,19,248

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES
Department :	Sports and Youth Affairs	Department
Treasury :	Nongpoh	Treasury
D.D.O. :	4100001	District Sports Officer Ri-Bhoi District Nongpoh
<u>Summary of DDO wise expenditure</u>		
50,07,540		

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Tura Treasury													
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	720	Voucher	6,96,513	4,000	66,000	2,198	6,24,315	6,92,513	
						Voted-Sixth-Schedule-Garo	721	Voucher	1,19,482	0	40,000	0	79,482	1,19,482	
					Total Object Head-- 1 :		8,15,995	4,000	1,06,000	2,198	7,03,797	8,11,995			
					02. Wages	Voted-Sixth-Schedule-Garo	971	Voucher	64,200	0	0	0	64,200	64,200	
				Total Object Head-- 2 :		64,200	0	0	0	64,200	64,200				
				Total Sub Head :		8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195				
				Total Minor Head 1 :		8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195				
				Total Sub Major Head 0 :		8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195				
Total Major Head 2204 :		8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195								
Total of Month :		8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195								
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	500	Voucher	7,09,452	4,000	66,000	2,198	6,37,254	7,05,452	
						Voted-Sixth-Schedule-Garo	501	Voucher	1,21,783	0	40,000	0	81,783	1,21,783	
						Voted-Sixth-Schedule-Garo	921	Voucher	38,817	0	0	0	38,817	38,817	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Tura Treasury														
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	922	Voucher	6,903	0	0	0	6,903	6,903		
					Total Object Head-- 1 :					8,76,955	4,000	1,06,000	2,198	7,64,757	8,72,955	
					02. Wages	Voted-Sixth-Schedule-Garo	1019	Voucher	64,200	0	0	0	64,200	64,200		
					Total Object Head-- 2 :					64,200	0	0	0	64,200	64,200	
					Total Sub Head :					9,41,155	4,000	1,06,000	2,198	8,28,957	9,37,155	
					Total Minor Head 1 :					9,41,155	4,000	1,06,000	2,198	8,28,957	9,37,155	
					Total Sub Major Head 0 :					9,41,155	4,000	1,06,000	2,198	8,28,957	9,37,155	
					Total Major Head 2204 :					9,41,155	4,000	1,06,000	2,198	8,28,957	9,37,155	
Total of Month :					9,41,155	4,000	1,06,000	2,198	8,28,957	9,37,155						
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	351	Voucher	7,09,452	4,000	66,000	2,198	6,37,254	7,05,452		
							Voted-Sixth-Schedule-Garo	453	Voucher	1,21,783	0	40,000	0	81,783	1,21,783	
					Total Object Head-- 1 :					8,31,235	4,000	1,06,000	2,198	7,19,037	8,27,235	
					02. Wages	Voted-Sixth-Schedule-Garo	806	Voucher	64,200	0	0	0	64,200	64,200		

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Department :		Sports and Youth Affairs Department														
Treasury :		Tura Treasury														
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Total Object Head-- 2 :			64,200	0	0	0	64,200	64,200		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1003	Voucher	83,800	0	0	0	83,800	83,800		
						Voted-Sixth-Schedule-Garo	1004	Voucher	47,495	0	0	0	47,495	47,495		
						Voted-Sixth-Schedule-Garo	1005	Voucher	73,210	0	0	0	73,210	73,210		
					Total Object Head-- 13 :			2,04,505	0	0	0	2,04,505	2,04,505			
					Total Sub Head :			10,99,940	4,000	1,06,000	2,198	9,87,742	10,95,940			
					Total Minor Head 1 :			10,99,940	4,000	1,06,000	2,198	9,87,742	10,95,940			
					Total Sub Major Head 0 :			10,99,940	4,000	1,06,000	2,198	9,87,742	10,95,940			
Total Major Head 2204 :			10,99,940	4,000	1,06,000	2,198	9,87,742	10,95,940								
Total of Month :			10,99,940	4,000	1,06,000	2,198	9,87,742	10,95,940								
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	7,09,452	4,000	66,000	2,198	6,37,254	7,05,452		
							Voted-Sixth-Schedule-Garo	740	Voucher	1,21,783	0	40,000	0	81,783	1,21,783	
						Total Object Head-- 1 :			8,31,235	4,000	1,06,000	2,198	7,19,037	8,27,235		

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Department :		Sports and Youth Affairs Department														
Treasury :		Tura Treasury														
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages		Voted-Sixth-Schedule-Garo	1021	Voucher	64,200	0	0		0	64,200	64,200
						Total Object Head-- 2 :				64,200	0	0		0	64,200	64,200
						Total Sub Head :				8,95,435	4,000	1,06,000		2,198	7,83,237	8,91,435
						Total Minor Head 1 :				8,95,435	4,000	1,06,000		2,198	7,83,237	8,91,435
						Total Sub Major Head 0 :				8,95,435	4,000	1,06,000		2,198	7,83,237	8,91,435
						Total Major Head 2204 :				8,95,435	4,000	1,06,000		2,198	7,83,237	8,91,435
						Total of Month :				8,95,435	4,000	1,06,000		2,198	7,83,237	8,91,435
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	576	Voucher	7,25,783	4,000	66,000		2,198	6,53,585	7,21,783
							Voted-Sixth-Schedule-Garo	577	Voucher	1,25,210	0	40,000		0	85,210	1,25,210
						Total Object Head-- 1 :				8,50,993	4,000	1,06,000		2,198	7,38,795	8,46,993
					02. Wages		Voted-Sixth-Schedule-Garo	687	Voucher	64,200	0	0		0	64,200	64,200
						Total Object Head-- 2 :				64,200	0	0		0	64,200	64,200
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1493	Voucher	40,000	0	0		0	40,000	40,000

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Department :		Sports and Youth Affairs Department													
Treasury :		Tura Treasury													
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1494	Voucher	60,000	0	0	0	60,000	60,000	
						Voted-Sixth-Schedule-Garo	1495	Voucher	36,000	0	0	0	36,000	36,000	
						Voted-Sixth-Schedule-Garo	1496	Voucher	38,615	0	0	0	38,615	38,615	
						Voted-Sixth-Schedule-Garo	1506	Voucher	29,930	0	0	0	29,930	29,930	
						Total Object Head-- 13 :			2,04,545	0	0	0	2,04,545	2,04,545	
					Total Sub Head :			11,19,738	4,000	1,06,000	2,198	10,07,540	11,15,738		
					Total Minor Head 1 :			11,19,738	4,000	1,06,000	2,198	10,07,540	11,15,738		
					Total Sub Major Head 0 :			11,19,738	4,000	1,06,000	2,198	10,07,540	11,15,738		
					Total Major Head 2204 :			11,19,738	4,000	1,06,000	2,198	10,07,540	11,15,738		
					Total of Month :			11,19,738	4,000	1,06,000	2,198	10,07,540	11,15,738		
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1820	Voucher	7,25,783	0	41,000	2,198	6,82,585	7,25,783	
						Voted-Sixth-Schedule-Garo	1821	Voucher	1,25,210	0	40,000	0	85,210	1,25,210	
						Voted-Sixth-	194	Voucher	1,25,210	0	40,000	0	85,210	1,25,210	

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Department :		Sports and Youth Affairs Department													
Treasury :		Tura Treasury													
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	7,25,783	0	66,000	2,198	6,57,585	7,25,783	
					Total Object Head-- 1 :				17,01,986	0	1,87,000	4,396	15,10,590	17,01,986	
					02. Wages	Voted-Sixth-Schedule-Garo	644	Voucher	53,250	0	0	0	53,250	53,250	
					Total Object Head-- 2 :				53,250	0	0	0	53,250	53,250	
					Total Sub Head :				17,55,236	0	1,87,000	4,396	15,63,840	17,55,236	
					Total Minor Head 1 :				17,55,236	0	1,87,000	4,396	15,63,840	17,55,236	
					Total Sub Major Head 0 :				17,55,236	0	1,87,000	4,396	15,63,840	17,55,236	
					Total Major Head 2204 :				17,55,236	0	1,87,000	4,396	15,63,840	17,55,236	
Total of Month :									17,55,236	0	1,87,000	4,396	15,63,840	17,55,236	
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	427	Voucher	89,550	0	0	0	89,550	89,550	
					Total Object Head-- 2 :				89,550	0	0	0	89,550	89,550	
					Total Sub Head :				89,550	0	0	0	89,550	89,550	
					Total Minor Head 1 :				89,550	0	0	0	89,550	89,550	

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Department :		Sports and Youth Affairs Department													
Treasury :		Tura Treasury													
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura													
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00				Total Sub Major Head 0 :				89,550	0	0		0	89,550	89,550
					Total Major Head 2204 :				89,550	0	0		0	89,550	89,550
					Total of Month :				89,550	0	0		0	89,550	89,550
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1665	Voucher	37,380	0	0		0	37,380	37,380
						Voted-Sixth-Schedule-Garo	1666	Voucher	6,320	0	0		0	6,320	6,320
						Voted-Sixth-Schedule-Garo	182	Voucher	7,25,783	0	41,000	2,198	6,82,585	7,25,783	
						Voted-Sixth-Schedule-Garo	568	Voucher	1,25,210	0	40,000	0	85,210	1,25,210	
						Voted-Sixth-Schedule-Garo	731	Voucher	62,547	0	0	0	62,547	62,547	
						Total Object Head-- 1 :				9,57,240	0	81,000	2,198	8,74,042	9,57,240
				02. Wages	Voted-Sixth-Schedule-Garo	884	Voucher	69,000	0	0	0	69,000	69,000		
					Total Object Head-- 2 :				69,000	0	0	0	69,000	69,000	
					Total Sub Head :				10,26,240	0	81,000	2,198	9,43,042	10,26,240	
				Total Minor Head 1 :				10,26,240	0	81,000	2,198	9,43,042	10,26,240		

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Department :		Sports and Youth Affairs Department														
Treasury :		Tura Treasury														
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00			Total Sub Major Head 0 :						10,26,240	0	81,000	2,198		9,43,042	10,26,240
						Total Major Head 2204 :		10,26,240	0	81,000	2,198		9,43,042	10,26,240		
						Total of Month :		10,26,240	0	81,000	2,198		9,43,042	10,26,240		
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1381	Voucher	7,000	0	0	0		7,000	7,000	
						Voted-Sixth-Schedule-Garo	1382	Voucher	7,000	0	0	0		7,000	7,000	
						Voted-Sixth-Schedule-Garo	2274	Voucher	6,42,259	0	66,000	2,198		5,74,061	6,42,259	
						Voted-Sixth-Schedule-Garo	2275	Voucher	92,362	0	0	0		92,362	92,362	
						Voted-Sixth-Schedule-Garo	2352	Voucher	1,26,790	0	40,000	0		86,790	1,26,790	
						Voted-Sixth-Schedule-Garo	335	Voucher	7,34,621	0	76,000	2,198		6,56,423	7,34,621	
						Voted-Sixth-Schedule-Garo	422	Voucher	1,26,790	0	40,000	0		86,790	1,26,790	
						Voted-Sixth-Schedule-Garo	48	Voucher	63,303	0	0	0		63,303	63,303	
												Total Object Head-- I :		18,00,125	0	2,22,000
				02. Wages		Voted-Sixth-	950	Voucher	69,000	0	0	0		69,000	69,000	

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Department :		Sports and Youth Affairs Department														
Treasury :		Tura Treasury														
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Total Object Head-- 2 :				69,000	0	0	0	69,000	69,000	
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	1285	Voucher	15,680	0	0	0	15,680	15,680		
						Voted-Sixth-Schedule-Garo	1286	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	1287	Voucher	19,480	0	0	0	19,480	19,480		
						Voted-Sixth-Schedule-Garo	1288	Voucher	12,160	0	0	0	12,160	12,160		
						Total Object Head-- 11 :				54,320	0	0	0	54,320	54,320	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1219	Voucher	71,500	0	0	0	71,500	71,500		
						Voted-Sixth-Schedule-Garo	1220	Voucher	88,949	0	0	0	88,949	88,949		
						Voted-Sixth-Schedule-Garo	982	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 13 :				1,70,449	0	0	0	1,70,449	1,70,449	
					Total Sub Head :				20,93,894	0	2,22,000	4,396	18,67,498	20,93,894		
					Total Minor Head 1 :				20,93,894	0	2,22,000	4,396	18,67,498	20,93,894		
					Total Sub Major Head 0 :				20,93,894	0	2,22,000	4,396	18,67,498	20,93,894		
					Total Major Head 2204 :				20,93,894	0	2,22,000	4,396	18,67,498	20,93,894		
					Total of Month :				20,93,894	0	2,22,000	4,396	18,67,498	20,93,894		
					Total of DDO 4100001 :				99,01,383	20,000	10,20,000	21,980	88,39,403	98,81,383		
Reconciliation Portion																

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES									
Department :	Sports and Youth Affairs Department										
Treasury :	Tura Treasury										
D.D.O. :	4100001 District Sports Officer West Garo Hills Tura										
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :											98,81,383
<u>Summary of DDO wise expenditure</u>											
2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				86,45,764
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo				6,01,800
2204	00	1	(03)	District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo				54,320
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo				5,79,499
											98,81,383

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Baghmara Treasury														
D.D.O. :		4100001 District Sports Officer South Garo Hills Baghmara														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	266	Voucher	3,55,702	0	45,640		0	3,10,062	3,55,702
						Total Object Head-- 1 :				3,55,702	0	45,640		0	3,10,062	3,55,702
						Total Sub Head :				3,55,702	0	45,640		0	3,10,062	3,55,702
						Total Minor Head 1 :				3,55,702	0	45,640		0	3,10,062	3,55,702
						Total Sub Major Head 0 :				3,55,702	0	45,640		0	3,10,062	3,55,702
						Total Major Head 2204 :				3,55,702	0	45,640		0	3,10,062	3,55,702
						Total of Month :				3,55,702	0	45,640		0	3,10,062	3,55,702
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	271	Voucher	3,62,329	0	45,640		0	3,16,689	3,62,329
							Voted-Sixth-Schedule-Garo	314	Voucher	19,881	0	0		0	19,881	19,881
						Total Object Head-- 1 :				3,82,210	0	45,640		0	3,36,570	3,82,210
					02. Wages		Voted-Sixth-Schedule-Garo	330	Voucher	66,600	0	0		0	66,600	66,600
						Total Object Head-- 2 :				66,600	0	0		0	66,600	66,600
						Total Sub Head :				4,48,810	0	45,640		0	4,03,170	4,48,810

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																	
Department :		Sports and Youth Affairs Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		4100001 District Sports Officer South Garo Hills Baghmara																	
Month of Account:		MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2204	00	001	Total Minor Head 1 :						4,48,810	0	45,640	0	4,03,170	4,48,810					
			Total Sub Major Head 0 :						4,48,810	0	45,640	0	4,03,170	4,48,810					
			Total Major Head 2204 :						4,48,810	0	45,640	0	4,03,170	4,48,810					
Total of Month :									4,48,810	0	45,640	0	4,03,170	4,48,810					
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	256	Voucher	3,62,329	0	45,640	0	3,16,689	3,62,329					
					Total Object Head-- 1 :				3,62,329	0	45,640	0	3,16,689	3,62,329					
				02. Wages	02. Wages	Voted-Sixth-Schedule-Garo	240	Voucher	66,600	0	0	0	66,600	66,600					
						Total Object Head-- 2 :				66,600	0	0	0	66,600	66,600				
					Total Sub Head :				4,28,929	0	45,640	0	3,83,289	4,28,929					
				Total Minor Head 1 :				4,28,929	0	45,640	0	3,83,289	4,28,929						
				Total Sub Major Head 0 :				4,28,929	0	45,640	0	3,83,289	4,28,929						
Total Major Head 2204 :				4,28,929	0	45,640	0	3,83,289	4,28,929										
Total of Month :				4,28,929	0	45,640	0	3,83,289	4,28,929										
Month of Account:		JUL/2025																	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury :		Baghmara Treasury															
D.D.O. :		4100001 District Sports Officer South Garo Hills Baghmara															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		148	Voucher	3,62,329	0	45,640	0	3,16,689	3,62,329	
					Total Object Head-- 1 :						3,62,329	0	45,640	0	3,16,689	3,62,329	
					02. Wages		Voted-Sixth-Schedule-Garo		78	Voucher	66,600	0	0	0	66,600	66,600	
					Total Object Head-- 2 :						66,600	0	0	0	66,600	66,600	
					(13) Office Expenses		Voted-Sixth-Schedule-Garo		654	Voucher	56,000	0	0	0	56,000	56,000	
							Voted-Sixth-Schedule-Garo		655	Voucher	10,000	0	0	0	10,000	10,000	
							Voted-Sixth-Schedule-Garo		656	Voucher	44,432	0	0	0	44,432	44,432	
							Voted-Sixth-Schedule-Garo		657	Voucher	49,000	0	0	0	49,000	49,000	
							Voted-Sixth-Schedule-Garo		658	Voucher	34,000	0	0	0	34,000	34,000	
							Voted-Sixth-Schedule-Garo		659	Voucher	11,113	0	0	0	11,113	11,113	
					Total Object Head-- 13 :						2,04,545	0	0	0	2,04,545	2,04,545	
					Total Sub Head :						6,33,474	0	45,640	0	5,87,834	6,33,474	
					Total Minor Head 1 :						6,33,474	0	45,640	0	5,87,834	6,33,474	
					Total Sub Major Head 0 :						6,33,474	0	45,640	0	5,87,834	6,33,474	
					Total Major Head 2204 :						6,33,474	0	45,640	0	5,87,834	6,33,474	
					Total of Month :						6,33,474	0	45,640	0	5,87,834	6,33,474	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Baghmara Treasury													
D.D.O. :		4100001 District Sports Officer South Garo Hills Baghmara													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	637	Voucher	66,600	0	0	0	66,600	66,600	
						Total Object Head-- 2 :		1,33,200	0	0	0	1,33,200	1,33,200		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	966	Voucher	54,400	0	0	0	54,400	54,400	
						Voted-Sixth-Schedule-Garo	967	Voucher	7,196	0	0	0	7,196	7,196	
					Total Object Head-- 13 :		61,596	0	0	0	61,596	61,596			
					Total Sub Head :		9,40,270	0	91,640	0	8,48,630	9,40,270			
					Total Minor Head 1 :		9,40,270	0	91,640	0	8,48,630	9,40,270			
					Total Sub Major Head 0 :		9,40,270	0	91,640	0	8,48,630	9,40,270			
Total Major Head 2204 :		9,40,270	0	91,640	0	8,48,630	9,40,270								
Total of Month :		9,40,270	0	91,640	0	8,48,630	9,40,270								
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	33	Voucher	49,000	0	0	0	49,000	49,000	
						Voted-Sixth-Schedule-Garo	34	Voucher	89,949	0	0	0	89,949	89,949	
						Voted-Sixth-Schedule-Garo	35	Voucher	4,000	0	0	0	4,000	4,000	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Baghmara Treasury														
D.D.O. :		4100001 District Sports Officer South Garo Hills Baghmara														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Total Object Head-- 13 :				1,42,949	0	0	0	0	1,42,949	1,42,949
						Total Sub Head :				1,42,949	0	0	0	0	1,42,949	1,42,949
						Total Minor Head 1 :				1,42,949	0	0	0	0	1,42,949	1,42,949
						Total Sub Major Head 0 :				1,42,949	0	0	0	0	1,42,949	1,42,949
						Total Major Head 2204 :				1,42,949	0	0	0	0	1,42,949	1,42,949
Total of Month :										1,42,949	0	0	0	0	1,42,949	1,42,949
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	265	Voucher	3,72,737	0	45,820	0	0	0	3,26,917	3,72,737
						Voted-Sixth-Schedule-Garo	457	Voucher	18,208	0	0	0	0	18,208	18,208	
						Total Object Head-- 1 :				3,90,945	0	45,820	0	0	3,45,125	3,90,945
					02. Wages	Voted-Sixth-Schedule-Garo	289	Voucher	66,600	0	0	0	0	66,600	66,600	
						Total Object Head-- 2 :				66,600	0	0	0	0	66,600	66,600
					06.Medical Treament	Voted-Sixth-Schedule-Garo	304	Voucher	1,05,613	0	0	0	0	1,05,613	1,05,613	
						Total Object Head-- 6 :				1,05,613	0	0	0	0	1,05,613	1,05,613

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Baghmara Treasury													
D.D.O. :		4100001 District Sports Officer South Garo Hills Baghmara													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	503	Voucher	21,320	0	0	0	21,320	21,320	
						Voted-Sixth-Schedule-Garo	504	Voucher	22,930	0	0	0	22,930	22,930	
						Voted-Sixth-Schedule-Garo	505	Voucher	13,810	0	0	0	13,810	13,810	
						Voted-Sixth-Schedule-Garo	506	Voucher	22,020	0	0	0	22,020	22,020	
						Voted-Sixth-Schedule-Garo	507	Voucher	19,920	0	0	0	19,920	19,920	
						Total Object Head-- 11 :			1,00,000	0	0	0	1,00,000	1,00,000	
					Total Sub Head :			6,63,158	0	45,820	0	6,17,338	6,63,158		
					Total Minor Head 1 :			6,63,158	0	45,820	0	6,17,338	6,63,158		
					Total Sub Major Head 0 :			6,63,158	0	45,820	0	6,17,338	6,63,158		
					Total Major Head 2204 :			6,63,158	0	45,820	0	6,17,338	6,63,158		
Total of Month :			6,63,158	0	45,820	0	6,17,338	6,63,158							
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	3,77,289	0	45,820	0	3,31,469	3,77,289	
						Voted-Sixth-	401	Voucher	64,314	0	0	0	64,314	64,314	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Baghmara Treasury														
D.D.O. :		4100001 District Sports Officer South Garo Hills Baghmara														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		851	Voucher	3,83,175	0	45,820		0	3,37,355	3,83,175
					Total Object Head-- 1 :					8,24,778	0	91,640		0	7,33,138	8,24,778
					02. Wages	Voted-Sixth-Schedule-Garo		39	Voucher	66,600	0	0		0	66,600	66,600
						Voted-Sixth-Schedule-Garo		588	Voucher	66,600	0	0		0	66,600	66,600
					Total Object Head-- 2 :					1,33,200	0	0		0	1,33,200	1,33,200
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		595	Voucher	3,893	0	0		0	3,893	3,893
						Voted-Sixth-Schedule-Garo		596	Voucher	44,000	0	0		0	44,000	44,000
						Voted-Sixth-Schedule-Garo		597	Voucher	1,00,000	0	0		0	1,00,000	1,00,000
						Voted-Sixth-Schedule-Garo		598	Voucher	56,652	0	0		0	56,652	56,652
					Total Object Head-- 13 :					2,04,545	0	0		0	2,04,545	2,04,545
					Total Sub Head :					11,62,523	0	91,640		0	10,70,883	11,62,523
					Total Minor Head 1 :					11,62,523	0	91,640		0	10,70,883	11,62,523
					Total Sub Major Head 0 :					11,62,523	0	91,640		0	10,70,883	11,62,523
					Total Major Head 2204 :					11,62,523	0	91,640		0	10,70,883	11,62,523
					Total of Month :					11,62,523	0	91,640		0	10,70,883	11,62,523
					Total of DDO 4100001 :					52,15,152	0	4,57,480		0	47,57,672	52,15,152

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES										
Department :	Sports and Youth Affairs Department											
Treasury :	Baghmara Treasury											
D.D.O. :	4100001	District Sports Officer South Garo Hills Baghmara										
Reconciliation Portion												
Internal Adjustment of A.G. Office:												
DDO wise Total (Original +Reconcilation+IA) :											52,15,152	
Summary of DDO wise expenditure												
2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					37,96,504
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo					5,99,400
2204	00	1	(03)	District Sport Officer And Staff-	0	06.Medical Treament	Voted-Sixth-Schedule-Garo					1,05,613
2204	00	1	(03)	District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo					1,00,000
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					6,13,635
											52,15,152	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204						Total Major Head	2204 :			4,12,542	0	0	0	4,12,542	4,12,542	
						Total of Month	:			4,12,542	0	0	0	4,12,542	4,12,542	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	46	Voucher	3,91,320	0	0	0	3,91,320	3,91,320		
						Total Object Head-- 1 :				3,91,320	0	0	0	3,91,320	3,91,320	
					02. Wages	Voted-Sixth-Schedule-Jaintia	285	Voucher	96,900	0	0	0	96,900	96,900		
						Total Object Head-- 2 :				96,900	0	0	0	96,900	96,900	
					Total Sub Head :				4,88,220	0	0	0	4,88,220	4,88,220		
					Total Minor Head 1 :				4,88,220	0	0	0	4,88,220	4,88,220		
					Total Sub Major Head 0 :				4,88,220	0	0	0	4,88,220	4,88,220		
						Total Major Head	2204 :			4,88,220	0	0	0	4,88,220	4,88,220	
						Total of Month	:			4,88,220	0	0	0	4,88,220	4,88,220	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	76	Voucher	3,91,320	0	0		0	3,91,320	3,91,320
						Total Object Head-- 1 :				3,91,320	0	0		0	3,91,320	3,91,320
						Total Sub Head :				3,91,320	0	0		0	3,91,320	3,91,320
						Total Minor Head 1 :				3,91,320	0	0		0	3,91,320	3,91,320
						Total Sub Major Head 0 :				3,91,320	0	0		0	3,91,320	3,91,320
						Total Major Head 2204 :				3,91,320	0	0		0	3,91,320	3,91,320
						Total of Month :				3,91,320	0	0		0	3,91,320	3,91,320
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	42	Voucher	4,00,360	0	0		0	4,00,360	4,00,360
						Total Object Head-- 1 :				4,00,360	0	0		0	4,00,360	4,00,360
					06.Medical Treament		Voted-Sixth-Schedule-Jaintia	379	Voucher	3,37,500	0	0		0	3,37,500	3,37,500
						Total Object Head-- 6 :				3,37,500	0	0		0	3,37,500	3,37,500
						Total Sub Head :				7,37,860	0	0		0	7,37,860	7,37,860
						Total Minor Head 1 :				7,37,860	0	0		0	7,37,860	7,37,860

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2204	00				Total Sub Major Head 0 :				7,37,860	0	0	0	0	7,37,860	7,37,860		
					Total Major Head 2204 :				7,37,860	0	0	0	0	7,37,860	7,37,860		
					Total of Month :				7,37,860	0	0	0	0	7,37,860	7,37,860		
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	119	Voucher	4,00,360	0	0	0	0	4,00,360	4,00,360		
						Voted-Sixth-Schedule-Jaintia	524	Voucher	4,00,360	0	0	0	0	4,00,360	4,00,360		
						Total Object Head-- 1 :					8,00,720	0	0	0	0	8,00,720	8,00,720
						Total Sub Head :					8,00,720	0	0	0	0	8,00,720	8,00,720
						Total Minor Head 1 :					8,00,720	0	0	0	0	8,00,720	8,00,720
						Total Sub Major Head 0 :					8,00,720	0	0	0	0	8,00,720	8,00,720
						Total Major Head 2204 :					8,00,720	0	0	0	0	8,00,720	8,00,720
						Total of Month :					8,00,720	0	0	0	0	8,00,720	8,00,720
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

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Department :		Sports and Youth Affairs Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat															
Month of Account:		OCT/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Jaintia		138	Voucher	48,450	0	0		0	48,450	48,450	
						Voted-Sixth-Schedule-Jaintia		193	Voucher	1,48,580	0	0		0	1,48,580	1,48,580	
						Total Object Head-- 2 :				1,97,030	0	0		0	1,97,030	1,97,030	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		179	Voucher	12,000	0	0		0	12,000	12,000	
						Total Object Head-- 13 :				12,000	0	0		0	12,000	12,000	
						Total Sub Head :				2,09,030	0	0		0	2,09,030	2,09,030	
					Total Minor Head 1 :				2,09,030	0	0		0	2,09,030	2,09,030		
					Total Sub Major Head 0 :				2,09,030	0	0		0	2,09,030	2,09,030		
Total Major Head 2204 :					2,09,030	0	0		0	2,09,030	2,09,030						
Total of Month :					2,09,030	0	0		0	2,09,030	2,09,030						
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		132	Voucher	4,00,360	0	0		0	4,00,360	4,00,360	
						Voted-Sixth-Schedule-Jaintia		298	Voucher	19,328	0	0		0	19,328	19,328	
						Total Object Head-- 1 :				4,19,688	0	0		0	4,19,688	4,19,688	

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Department :		Sports and Youth Affairs Department														
Treasury		Khliehriat Treasury														
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	369	Voucher	14,661	0	0	0	0	14,661	14,661	
						Voted-Sixth-Schedule-Jaintia	371	Voucher	10,000	0	0	0	0	10,000	10,000	
						Total Object Head-- 13 :				24,661	0	0	0	0	24,661	24,661
						Total Sub Head :				4,44,349	0	0	0	0	4,44,349	4,44,349
						Total Minor Head 1 :				4,44,349	0	0	0	0	4,44,349	4,44,349
						Total Sub Major Head 0 :				4,44,349	0	0	0	0	4,44,349	4,44,349
						Total Major Head 2204 :				4,44,349	0	0	0	0	4,44,349	4,44,349
						Total of Month :				4,44,349	0	0	0	0	4,44,349	4,44,349
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	105	Voucher	4,09,392	0	0	0	0	4,09,392	4,09,392	
						Voted-Sixth-Schedule-Jaintia	586	Voucher	4,09,392	0	0	0	0	4,09,392	4,09,392	
						Total Object Head-- 1 :				8,18,784	0	0	0	0	8,18,784	8,18,784
					02. Wages	Voted-Sixth-Schedule-Jaintia	352	Voucher	1,01,565	0	0	0	0	1,01,565	1,01,565	
						Total Object Head-- 2 :				1,01,565	0	0	0	0	1,01,565	1,01,565

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Department :		Sports and Youth Affairs Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Jaintia	193	Voucher	13,760	0	0	0	0	13,760	13,760	
						Voted-Sixth-Schedule-Jaintia	197	Voucher	4,920	0	0	0	4,920	4,920		
					Total Object Head-- 11 :					18,680	0	0	0	0	18,680	18,680
					Total Sub Head :					9,39,029	0	0	0	0	9,39,029	9,39,029
					Total Minor Head 1 :					9,39,029	0	0	0	0	9,39,029	9,39,029
					Total Sub Major Head 0 :					9,39,029	0	0	0	0	9,39,029	9,39,029
					Total Major Head 2204 :					9,39,029	0	0	0	0	9,39,029	9,39,029
Total of Month :					9,39,029	0	0	0	0	9,39,029	9,39,029					
Total of DDO 4100001 :					48,07,316	0	0	0	0	48,07,316	48,07,316					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																48,07,316
Summary of DDO wise expenditure																
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia										40,18,980
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Jaintia										3,95,495
2204	00	1	(03) District Sport Officer And Staff-	0	06.Medical Treament	Voted-Sixth-Schedule-Jaintia										3,37,500

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES					
Department :	Sports and Youth Affairs Department						
Treasury :	Khliehriat Treasury						
D.D.O. :	4100001 District Sports Officer East Jaintia Hills Khliehriat						
<u>Summary of DDO wise expenditure</u>							
2204	00	1	(03)	District Sport Officer And Staff-	0	11. Travel Expenses, Voted-Sixth-Schedule-Jaintia Conveyance Allowances.	18,680
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	36,661
							48,07,316

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	1,05,466	0	20,000	0	85,466	1,05,466		
						Voted-Sixth-Schedule-Garo	198	Voucher	2,48,258	4,200	0	0	2,44,058	2,44,058		
						Total Object Head-- 1 :				3,53,724	4,200	20,000	0	3,29,524	3,49,524	
					02. Wages	Voted-Sixth-Schedule-Garo	229	Voucher	55,650	0	0	0	55,650	55,650		
						Total Object Head-- 2 :				55,650	0	0	0	55,650	55,650	
				Total Sub Head :				4,09,374	4,200	20,000	0	3,85,174	4,05,174			
				Total Minor Head 1 :				4,09,374	4,200	20,000	0	3,85,174	4,05,174			
				Total Sub Major Head 0 :				4,09,374	4,200	20,000	0	3,85,174	4,05,174			
				Total Major Head 2204 :				4,09,374	4,200	20,000	0	3,85,174	4,05,174			
				Total of Month :				4,09,374	4,200	20,000	0	3,85,174	4,05,174			
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	1,07,479	0	20,000	0	87,479	1,07,479		
						Voted-Sixth-Schedule-Garo	297	Voucher	13,680	0	0	0	13,680	13,680		
						Voted-Sixth-	298	Voucher	6,039	0	0	0	6,039	6,039		

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	99	Voucher	2,52,818	4,200	0	0	2,48,618	2,48,618	
					Total Object Head-- 1 :				3,80,016	4,200	20,000	0	3,55,816	3,75,816	
					02. Wages	Voted-Sixth-Schedule-Garo	202	Voucher	55,650	0	0	0	55,650	55,650	
					Total Object Head-- 2 :				55,650	0	0	0	55,650	55,650	
					Total Sub Head :				4,35,666	4,200	20,000	0	4,11,466	4,31,466	
				Total Minor Head 1 :				4,35,666	4,200	20,000	0	4,11,466	4,31,466		
				Total Sub Major Head 0 :				4,35,666	4,200	20,000	0	4,11,466	4,31,466		
Total Major Head 2204 :				4,35,666	4,200	20,000	0	4,11,466	4,31,466						
Total of Month :				4,35,666	4,200	20,000	0	4,11,466	4,31,466						
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42	Voucher	2,52,818	4,200	0	0	2,48,618	2,48,618	
						Voted-Sixth-Schedule-Garo	43	Voucher	1,07,479	0	20,000	0	87,479	1,07,479	
					Total Object Head-- 1 :				3,60,297	4,200	20,000	0	3,36,097	3,56,097	
				02. Wages	Voted-Sixth-Schedule-Garo	222	Voucher	55,650	0	0	0	55,650	55,650		

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Department :		Sports and Youth Affairs Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Total Object Head-- 2 :				55,650	0	0	0	55,650	55,650	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	244	Voucher	2,04,545	0	0	0	2,04,545	2,04,545		
					Total Object Head-- 13 :				2,04,545	0	0	0	2,04,545	2,04,545		
					Total Sub Head :				6,20,492	4,200	20,000	0	5,96,292	6,16,292		
					Total Minor Head 1 :				6,20,492	4,200	20,000	0	5,96,292	6,16,292		
					Total Sub Major Head 0 :				6,20,492	4,200	20,000	0	5,96,292	6,16,292		
					Total Major Head 2204 :				6,20,492	4,200	20,000	0	5,96,292	6,16,292		
Total of Month :										6,20,492	4,200	20,000	0	5,96,292	6,16,292	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,07,479	0	20,000	0	87,479	1,07,479		
						Voted-Sixth-Schedule-Garo	177	Voucher	2,52,818	0	0	0	2,52,818	2,52,818		
						Total Object Head-- 1 :				3,60,297	0	20,000	0	3,40,297	3,60,297	
					02. Wages	Voted-Sixth-Schedule-Garo	303	Voucher	55,650	0	0	0	55,650	55,650		
						Total Object Head-- 2 :				55,650	0	0	0	55,650	55,650	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-			Total Sub Head :				4,15,947	0	20,000		0	3,95,947	4,15,947
						Total Minor Head 1 :				4,15,947	0	20,000		0	3,95,947	4,15,947
						Total Sub Major Head 0 :				4,15,947	0	20,000		0	3,95,947	4,15,947
						Total Major Head 2204 :				4,15,947	0	20,000		0	3,95,947	4,15,947
						Total of Month :				4,15,947	0	20,000		0	3,95,947	4,15,947
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	41	Voucher	2,59,899	0	0		0	2,59,899	2,59,899
							Voted-Sixth-Schedule-Garo	42	Voucher	1,10,459	0	10,000		0	1,00,459	1,10,459
						Total Object Head-- 1 :				3,70,358	0	10,000		0	3,60,358	3,70,358
					02. Wages		Voted-Sixth-Schedule-Garo	198	Voucher	55,650	0	0		0	55,650	55,650
						Total Object Head-- 2 :				55,650	0	0		0	55,650	55,650
						Total Sub Head :				4,26,008	0	10,000		0	4,16,008	4,26,008
						Total Minor Head 1 :				4,26,008	0	10,000		0	4,16,008	4,26,008
						Total Sub Major Head 0 :				4,26,008	0	10,000		0	4,16,008	4,26,008

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204						Total Major Head	2204 :			4,26,008	0	10,000		0	4,16,008	4,26,008
						Total of Month	:			4,26,008	0	10,000		0	4,16,008	4,26,008
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	197	Voucher	2,59,899	0	0		0	2,59,899	2,59,899
							Voted-Sixth-Schedule-Garo	228	Voucher	1,10,459	0	10,000		0	1,00,459	1,10,459
							Voted-Sixth-Schedule-Garo	500	Voucher	2,59,899	0	0		0	2,59,899	2,59,899
							Voted-Sixth-Schedule-Garo	501	Voucher	1,10,459	0	10,000		0	1,00,459	1,10,459
						Total Object Head-- 1 :				7,40,716	0	20,000		0	7,20,716	7,40,716
				02. Wages		Voted-Sixth-Schedule-Garo	221	Voucher	55,650	0	0		0	55,650	55,650	
						Total Object Head-- 2 :				55,650	0	0		0	55,650	55,650
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	357	Voucher	2,04,545	0	0		0	2,04,545	2,04,545	
						Total Object Head-- 13 :				2,04,545	0	0		0	2,04,545	2,04,545
										Total Sub Head	:			10,00,911	0	20,000
						Total Minor Head	1 :			10,00,911	0	20,000		0	9,80,911	10,00,911

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00				Total Sub Major Head 0 :				10,00,911	0	20,000	0	9,80,911	10,00,911	
					Total Major Head 2204 :				10,00,911	0	20,000	0	9,80,911	10,00,911	
					Total of Month :				10,00,911	0	20,000	0	9,80,911	10,00,911	
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	129	Voucher	57,390	0	0	0	57,390	57,390	
					Total Object Head-- 2 :				57,390	0	0	0	57,390	57,390	
					Total Sub Head :				57,390	0	0	0	57,390	57,390	
					Total Minor Head 1 :				57,390	0	0	0	57,390	57,390	
					Total Sub Major Head 0 :				57,390	0	0	0	57,390	57,390	
					Total Major Head 2204 :				57,390	0	0	0	57,390	57,390	
					Total of Month :				57,390	0	0	0	57,390	57,390	
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	172	Voucher	2,59,899	0	0	0	2,59,899	2,59,899		
						Voted-Sixth-Schedule-Garo	173	Voucher	1,10,459	0	10,000	0	1,00,459	1,10,459		
						Total Object Head-- 1 :				3,70,358	0	10,000	0	3,60,358	3,70,358	
					02. Wages	Voted-Sixth-Schedule-Garo	158	Voucher	57,390	0	0	0	57,390	57,390		
						Total Object Head-- 2 :				57,390	0	0	0	57,390	57,390	
						Total Sub Head :				4,27,748	0	10,000	0	4,17,748	4,27,748	
					Total Minor Head 1 :				4,27,748	0	10,000	0	4,17,748	4,27,748		
					Total Sub Major Head 0 :				4,27,748	0	10,000	0	4,17,748	4,27,748		
Total Major Head 2204 :				4,27,748	0	10,000	0	4,17,748	4,27,748							
Total of Month :				4,27,748	0	10,000	0	4,17,748	4,27,748							
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	358	Voucher	12,520	0	0	0	12,520	12,520		
						Voted-Sixth-Schedule-Garo	359	Voucher	5,528	0	0	0	5,528	5,528		
						Voted-Sixth-	591	Voucher	2,63,029	0	0	0	2,63,029	2,63,029		

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Demand :				58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :				Sports and Youth Affairs Department														
Treasury :				Ampati Sub-Treasury														
D.D.O. :				4100001 District Sports Officer South West Garo Hills Ampati														
Month of Account:				DEC/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	592	Voucher	1,11,841	0	10,000	0	1,01,841	1,11,841				
						Voted-Sixth-Schedule-Garo	68	Voucher	2,63,029	0	0	0	2,63,029	2,63,029				
						Voted-Sixth-Schedule-Garo	69	Voucher	1,11,841	0	10,000	0	1,01,841	1,11,841				
						Total Object Head-- 1 :				7,67,788	0	20,000	0	7,47,788	7,67,788			
					02. Wages	Voted-Sixth-Schedule-Garo	357	Voucher	57,390	0	0	0	57,390	57,390				
						Voted-Sixth-Schedule-Garo	715	Voucher	57,390	0	0	0	57,390	57,390				
						Total Object Head-- 2 :				1,14,780	0	0	0	1,14,780	1,14,780			
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	489	Voucher	10,320	0	0	0	10,320	10,320				
						Voted-Sixth-Schedule-Garo	490	Voucher	10,960	0	0	0	10,960	10,960				
						Voted-Sixth-Schedule-Garo	491	Voucher	5,120	0	0	0	5,120	5,120				
						Voted-Sixth-Schedule-Garo	492	Voucher	6,630	0	0	0	6,630	6,630				
						Voted-Sixth-Schedule-Garo	493	Voucher	3,950	0	0	0	3,950	3,950				
						Voted-Sixth-Schedule-Garo	494	Voucher	4,890	0	0	0	4,890	4,890				
						Voted-Sixth-Schedule-Garo	495	Voucher	6,030	0	0	0	6,030	6,030				
						Voted-Sixth-Schedule-Garo	496	Voucher	4,620	0	0	0	4,620	4,620				
						Voted-Sixth-	497	Voucher	4,890	0	0	0	4,890	4,890				

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo		498	Voucher	7,770	0	0	0	0	7,770	7,770
						Voted-Sixth-Schedule-Garo		499	Voucher	6,230	0	0	0	0	6,230	6,230
						Voted-Sixth-Schedule-Garo		500	Voucher	5,290	0	0	0	0	5,290	5,290
						Voted-Sixth-Schedule-Garo		501	Voucher	9,000	0	0	0	0	9,000	9,000
						Voted-Sixth-Schedule-Garo		503	Voucher	8,570	0	0	0	0	8,570	8,570
						Voted-Sixth-Schedule-Garo		512	Voucher	5,730	0	0	0	0	5,730	5,730
						Total Object Head-- 11 :				1,00,000	0	0	0	0	1,00,000	1,00,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		355	Voucher	2,04,545	0	0	0	0	2,04,545	2,04,545
						Total Object Head-- 13 :				2,04,545	0	0	0	0	2,04,545	2,04,545
					Total Sub Head :				11,87,113	0	20,000	0	0	11,67,113	11,87,113	
Total Minor Head 1 :					11,87,113	0	20,000	0	0	11,67,113	11,87,113					
Total Sub Major Head 0 :					11,87,113	0	20,000	0	0	11,67,113	11,87,113					
Total Major Head 2204 :					11,87,113	0	20,000	0	0	11,67,113	11,87,113					
Total of Month :					11,87,113	0	20,000	0	0	11,67,113	11,87,113					
Total of DDO 4100001 :					49,80,649	12,600	1,40,000	0	0	48,28,049	49,68,049					
Reconciliation Portion																

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Department :	Sports and Youth Affairs Department										
Treasury :	Ampati Sub-Treasury										
D.D.O. :	4100001 District Sports Officer South West Garo Hills Ampati										
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :											49,68,049
<u>Summary of DDO wise expenditure</u>											
2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				36,90,954
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo				5,63,460
2204	00	1	(03)	District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo				1,00,000
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo				6,13,635
											49,68,049

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		4100001 District Sports Officer North Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	214	Voucher	2,45,885	0	0	0	2,45,885	2,45,885		
						Total Object Head-- 1 :		2,45,885	0	0	0	2,45,885	2,45,885			
						Total Sub Head :		2,45,885	0	0	0	2,45,885	2,45,885			
						Total Minor Head 1 :		2,45,885	0	0	0	2,45,885	2,45,885			
						Total Sub Major Head 0 :		2,45,885	0	0	0	2,45,885	2,45,885			
						Total Major Head 2204 :		2,45,885	0	0	0	2,45,885	2,45,885			
						Total of Month :		2,45,885	0	0	0	2,45,885	2,45,885			
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	248	Voucher	2,50,397	0	0	0	2,50,397	2,50,397		
						Voted-Sixth-Schedule-Garo	392	Voucher	13,536	0	0	0	13,536	13,536		
						Total Object Head-- 1 :		2,63,933	0	0	0	2,63,933	2,63,933			
					02. Wages	Voted-Sixth-Schedule-Garo	33	Voucher	36,540	0	0	0	36,540	36,540		
						Voted-Sixth-Schedule-Garo	446	Voucher	48,450	0	0	0	48,450	48,450		
						Total Object Head-- 2 :		84,990	0	0	0	84,990	84,990			

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		4100001 District Sports Officer North Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-			Total Sub Head :				3,48,923	0	0		0	3,48,923	3,48,923
						Total Minor Head 1 :				3,48,923	0	0		0	3,48,923	3,48,923
						Total Sub Major Head 0 :				3,48,923	0	0		0	3,48,923	3,48,923
						Total Major Head 2204 :				3,48,923	0	0		0	3,48,923	3,48,923
						Total of Month :				3,48,923	0	0		0	3,48,923	3,48,923
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	120	Voucher	2,50,397	0	0		0	2,50,397	2,50,397
						Total Object Head-- 1 :				2,50,397	0	0		0	2,50,397	2,50,397
					02. Wages		Voted-Sixth-Schedule-Garo	213	Voucher	48,450	0	0		0	48,450	48,450
						Total Object Head-- 2 :				48,450	0	0		0	48,450	48,450
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	214	Voucher	2,200	0	0		0	2,200	2,200
							Voted-Sixth-Schedule-Garo	320	Voucher	24,580	0	0		0	24,580	24,580
							Voted-Sixth-Schedule-Garo	362	Voucher	26,437	0	0		0	26,437	26,437
							Voted-Sixth-	377	Voucher	24,134	0	0		0	24,134	24,134

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		4100001 District Sports Officer North Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Total Object Head-- 13 :				77,351	0	0	0	0	77,351	77,351
						Total Sub Head :				3,76,198	0	0	0	0	3,76,198	3,76,198
						Total Minor Head 1 :				3,76,198	0	0	0	0	3,76,198	3,76,198
						Total Sub Major Head 0 :				3,76,198	0	0	0	0	3,76,198	3,76,198
						Total Major Head 2204 :				3,76,198	0	0	0	0	3,76,198	3,76,198
Total of Month :										3,76,198	0	0	0	0	3,76,198	3,76,198
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		160	Voucher	2,50,397	0	0	0	0	2,50,397	2,50,397
						Total Object Head-- 1 :				2,50,397	0	0	0	0	2,50,397	2,50,397
					02. Wages	Voted-Sixth-Schedule-Garo		453	Voucher	48,450	0	0	0	0	48,450	48,450
						Total Object Head-- 2 :				48,450	0	0	0	0	48,450	48,450
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		573	Voucher	21,450	0	0	0	0	21,450	21,450
						Voted-Sixth-Schedule-Garo		574	Voucher	11,676	0	0	0	0	11,676	11,676
Total Object Head-- 13 :										33,126	0	0	0	0	33,126	33,126

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		4100001 District Sports Officer North Garo Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-			Total Sub Head :				3,31,973	0	0	0	0	3,31,973	3,31,973
						Total Minor Head 1 :				3,31,973	0	0	0	0	3,31,973	3,31,973
						Total Sub Major Head 0 :				3,31,973	0	0	0	0	3,31,973	3,31,973
						Total Major Head 2204 :				3,31,973	0	0	0	0	3,31,973	3,31,973
						Total of Month :				3,31,973	0	0	0	0	3,31,973	3,31,973
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	339	Voucher	2,56,372	0	0	0	0	2,56,372	2,56,372
						Total Object Head-- 1 :				2,56,372	0	0	0	0	2,56,372	2,56,372
					02. Wages		Voted-Sixth-Schedule-Garo	139	Voucher	48,450	0	0	0	0	48,450	48,450
						Total Object Head-- 2 :				48,450	0	0	0	0	48,450	48,450
						Total Sub Head :				3,04,822	0	0	0	0	3,04,822	3,04,822
						Total Minor Head 1 :				3,04,822	0	0	0	0	3,04,822	3,04,822
						Total Sub Major Head 0 :				3,04,822	0	0	0	0	3,04,822	3,04,822
						Total Major Head 2204 :				3,04,822	0	0	0	0	3,04,822	3,04,822

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																																																														
Department : Sports and Youth Affairs Department																																																														
Treasury Resubelpara Treasury																																																														
D.D.O. : 4100001 District Sports Officer North Garo Hills																																																														
Month of Account: AUG/2025																																																														
<table><tr><td colspan="2">Major Head</td><td colspan="2">Sub Major Head</td><td colspan="2">Minor Head</td><td colspan="2">Sub Head</td><td colspan="2">Object Head</td><td colspan="2">Categorised Schme</td><td colspan="2">Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="10"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																					8009	-	7610		
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																								
																				8009	-	7610																																								
Total of Month : 3,04,822 0 0 0 3,04,822 3,04,822																																																														
Month of Account: SEP/2025																																																														
<table><tr><td colspan="2">Major Head</td><td colspan="2">Sub Major Head</td><td colspan="2">Minor Head</td><td colspan="2">Sub Head</td><td colspan="2">Object Head</td><td colspan="2">Categorised Schme</td><td colspan="2">Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="10"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																					8009	-	7610		
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																								
																				8009	-	7610																																								
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	574	Voucher	2,56,372	0	0	0	2,56,372	2,56,372																																																
						Voted-Sixth-Schedule-Garo	58	Voucher	2,56,372	0	0	0	2,56,372	2,56,372																																																
						Total Object Head-- 1 :			5,12,744	0	0	0	5,12,744	5,12,744																																																
					02. Wages	Voted-Sixth-Schedule-Garo	220	Voucher	48,450	0	0	0	48,450	48,450																																																
						Voted-Sixth-Schedule-Garo	668	Voucher	48,450	0	0	0	48,450	48,450																																																
						Total Object Head-- 2 :			96,900	0	0	0	96,900	96,900																																																
					Total Sub Head :					6,09,644	0	0	0	6,09,644	6,09,644																																															
					Total Minor Head 1 :					6,09,644	0	0	0	6,09,644	6,09,644																																															
					Total Sub Major Head 0 :					6,09,644	0	0	0	6,09,644	6,09,644																																															
					Total Major Head 2204 :					6,09,644	0	0	0	6,09,644	6,09,644																																															
Total of Month : 6,09,644 0 0 0 6,09,644 6,09,644																																																														
Month of Account: OCT/2025																																																														

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		4100001 District Sports Officer North Garo Hills														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	221	Voucher	28,270	0	0	0	28,270	28,270		
						Voted-Sixth-Schedule-Garo	222	Voucher	20,080	0	0	0	20,080	20,080		
						Voted-Sixth-Schedule-Garo	275	Voucher	8,800	0	0	0	8,800	8,800		
						Voted-Sixth-Schedule-Garo	276	Voucher	5,294	0	0	0	5,294	5,294		
						Voted-Sixth-Schedule-Garo	286	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
						Voted-Sixth-Schedule-Garo	31	Voucher	28,000	0	0	0	28,000	28,000		
						Total Object Head-- 13 :			2,40,444	0	0	0	2,40,444	2,40,444		
						Total Sub Head :			2,40,444	0	0	0	2,40,444	2,40,444		
						Total Minor Head 1 :			2,40,444	0	0	0	2,40,444	2,40,444		
						Total Sub Major Head 0 :			2,40,444	0	0	0	2,40,444	2,40,444		
						Total Major Head 2204 :			2,40,444	0	0	0	2,40,444	2,40,444		
						Total of Month :			2,40,444	0	0	0	2,40,444	2,40,444		
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport	0	(01) Salaries, Sumtuary	Voted-Sixth-	39	Voucher	2,18,534	0	0	0	2,18,534	2,18,534		

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		4100001 District Sports Officer North Garo Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,18,534	0	0	0	2,18,534	2,18,534	
					02. Wages	Voted-Sixth-Schedule-Garo	124	Voucher	48,450	0	0	0	48,450	48,450		
					Total Object Head-- 2 :				48,450	0	0	0	48,450	48,450		
					Total Sub Head :				2,66,984	0	0	0	2,66,984	2,66,984		
					Total Minor Head 1 :				2,66,984	0	0	0	2,66,984	2,66,984		
					Total Sub Major Head 0 :				2,66,984	0	0	0	2,66,984	2,66,984		
					Total Major Head 2204 :				2,66,984	0	0	0	2,66,984	2,66,984		
Total of Month :										2,66,984	0	0	0	2,66,984	2,66,984	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	2,21,168	0	0	0	2,21,168	2,21,168		
						Voted-Sixth-Schedule-Garo	357	Voucher	10,536	0	0	0	10,536	10,536		
						Voted-Sixth-Schedule-Garo	646	Voucher	2,21,168	0	0	0	2,21,168	2,21,168		
						Total Object Head-- 1 :				4,52,872	0	0	0	4,52,872	4,52,872	
					02. Wages	Voted-Sixth-	371	Voucher	65,400	0	0	0	65,400	65,400		

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		4100001 District Sports Officer North Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Total Object Head-- 2 :				65,400	0	0	0	0	65,400	65,400
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	528	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000
					Total Object Head-- 13 :				1,50,000	0	0	0	0	1,50,000	1,50,000	
					Total Sub Head :				6,68,272	0	0	0	0	6,68,272	6,68,272	
					Total Minor Head 1 :				6,68,272	0	0	0	0	6,68,272	6,68,272	
					Total Sub Major Head 0 :				6,68,272	0	0	0	0	6,68,272	6,68,272	
					Total Major Head 2204 :				6,68,272	0	0	0	0	6,68,272	6,68,272	
Total of Month :										6,68,272	0	0	0	0	6,68,272	6,68,272
Total of DDO 4100001 :										33,93,145	0	0	0	0	33,93,145	33,93,145
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																33,93,145
Summary of DDO wise expenditure																
2204	00	1	(03) District Sport Officer And Staff-		0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo							24,51,134
2204	00	1	(03) District Sport Officer And Staff-		0	02. Wages			Voted-Sixth-Schedule-Garo							4,41,090
2204	00	1	(03) District Sport Officer And Staff-		0	(13) Office Expenses			Voted-Sixth-Schedule-Garo							5,00,921

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES
Department :	Sports and Youth Affairs	Department
Treasury :	Resubelpara	Treasury
D.D.O. :	4100001	District Sports Officer North Garo Hills
<u>Summary of DDO wise expenditure</u>		
33,93,145		

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	3,51,674	0	0	0		3,51,674	3,51,674	
						Voted-Sixth-Schedule-Khasi	159	Voucher	1,04,152	0	15,000	0	89,152	1,04,152		
						Total Object Head-- I :				4,55,826	0	15,000	0	4,40,826	4,55,826	
						Total Sub Head :				4,55,826	0	15,000	0	4,40,826	4,55,826	
						Total Minor Head I :				4,55,826	0	15,000	0	4,40,826	4,55,826	
						Total Sub Major Head 0 :				4,55,826	0	15,000	0	4,40,826	4,55,826	
						Total Major Head 2204 :				4,55,826	0	15,000	0	4,40,826	4,55,826	
						Total of Month :				4,55,826	0	15,000	0	4,40,826	4,55,826	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	172	Voucher	1,06,138	0	15,000	0		91,138	1,06,138	
						Voted-Sixth-Schedule-Khasi	176	Voucher	3,58,163	0	0	0	3,58,163	3,58,163		
					Total Object Head-- I :				4,64,301	0	15,000	0	4,49,301	4,64,301		
					Total Sub Head :				4,64,301	0	15,000	0	4,49,301	4,64,301		
					Total Minor Head I :				4,64,301	0	15,000	0	4,49,301	4,64,301		

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2204		00		Total Sub Major Head 0 :							4,64,301	0	15,000		0	4,49,301	4,64,301
				Total Major Head 2204 :							4,64,301	0	15,000		0	4,49,301	4,64,301
				Total of Month :							4,64,301	0	15,000		0	4,49,301	4,64,301
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		114	Voucher	1,06,138	0	15,000		0	91,138	1,06,138	
						Voted-Sixth-Schedule-Khasi		358	Voucher	19,467	0	0		0	19,467	19,467	
						Voted-Sixth-Schedule-Khasi		85	Voucher	3,58,163	0	0		0	3,58,163	3,58,163	
					Total Object Head-- 1 :					4,83,768	0	15,000		0	4,68,768	4,83,768	
				06.Medical Treament	Voted-Sixth-Schedule-Khasi			355	Voucher	1,14,700	0	0		0	1,14,700	1,14,700	
						Total Object Head-- 6 :					1,14,700	0	0	0	1,14,700	1,14,700	
						Total Sub Head :					5,98,468	0	15,000		0	5,83,468	5,98,468
				Total Minor Head 1 :						5,98,468	0	15,000		0	5,83,468	5,98,468	
Total Sub Major Head 0 :							5,98,468	0	15,000		0	5,83,468	5,98,468				
Total Major Head 2204 :							5,98,468	0	15,000		0	5,83,468	5,98,468				

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																	
Department :		Sports and Youth Affairs Department																	
Treasury		Mawkyrwat Treasury																	
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District																	
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610				
Total of Month :										5,98,468	0	15,000		0	5,83,468	5,98,468			
Month of Account:		JUL/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610				
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	142	Voucher	5,958	0	0		0	5,958	5,958			
							Voted-Sixth-Schedule-Khasi	19	Voucher	1,06,138	0	15,000		0	91,138	1,06,138			
							Voted-Sixth-Schedule-Khasi	53	Voucher	3,58,163	0	0		0	3,58,163	3,58,163			
					Total Object Head-- 1 :					4,70,259	0	15,000		0	4,55,259	4,70,259			
					02. Wages		Voted-Sixth-Schedule-Khasi	262	Voucher	1,45,350	0	0		0	1,45,350	1,45,350			
						Total Object Head-- 2 :					1,45,350	0	0		0	1,45,350	1,45,350		
					Total Sub Head :					6,15,609	0	15,000		0	6,00,609	6,15,609			
				Total Minor Head 1 :					6,15,609	0	15,000		0	6,00,609	6,15,609				
				Total Sub Major Head 0 :					6,15,609	0	15,000		0	6,00,609	6,15,609				
				Total Major Head 2204 :					6,15,609	0	15,000		0	6,00,609	6,15,609				
Total of Month :										6,15,609	0	15,000		0	6,00,609	6,15,609			
Month of Account:				AUG/2025															

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	1,06,138	0	15,000	0	91,138	1,06,138		
						Voted-Sixth-Schedule-Khasi	43	Voucher	3,66,373	0	0	0	3,66,373	3,66,373		
						Total Object Head-- I :				4,72,511	0	15,000	0	4,57,511	4,72,511	
						Total Sub Head :				4,72,511	0	15,000	0	4,57,511	4,72,511	
						Total Minor Head I :				4,72,511	0	15,000	0	4,57,511	4,72,511	
						Total Sub Major Head 0 :				4,72,511	0	15,000	0	4,57,511	4,72,511	
						Total Major Head 2204 :				4,72,511	0	15,000	0	4,57,511	4,72,511	
						Total of Month :				4,72,511	0	15,000	0	4,57,511	4,72,511	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	236	Voucher	3,66,373	0	0	0	3,66,373	3,66,373		
						Voted-Sixth-Schedule-Khasi	391	Voucher	1,06,138	0	15,000	0	91,138	1,06,138		
						Voted-Sixth-Schedule-Khasi	394	Voucher	3,66,373	0	0	0	3,66,373	3,66,373		
						Voted-Sixth-Schedule-Khasi	96	Voucher	1,06,138	0	15,000	0	91,138	1,06,138		
						Total Object Head-- I :										

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury :		Mawkyrwat Treasury																
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance					9,45,022	0	30,000		0	9,15,022	9,45,022		
						Total Sub Head :				9,45,022	0	30,000		0	9,15,022	9,45,022		
						Total Minor Head 1 :				9,45,022	0	30,000		0	9,15,022	9,45,022		
						Total Sub Major Head 0 :				9,45,022	0	30,000		0	9,15,022	9,45,022		
						Total Major Head 2204 :				9,45,022	0	30,000		0	9,15,022	9,45,022		
						Total of Month :				9,45,022	0	30,000		0	9,15,022	9,45,022		
Month of Account:		OCT/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	38	Voucher	1,45,350	0	0		0	1,45,350	1,45,350			
									Total Object Head-- 2 :				1,45,350	0	0		0	1,45,350
						Total Sub Head :				1,45,350	0	0		0	1,45,350	1,45,350		
						Total Minor Head 1 :				1,45,350	0	0		0	1,45,350	1,45,350		
						Total Sub Major Head 0 :				1,45,350	0	0		0	1,45,350	1,45,350		
						Total Major Head 2204 :				1,45,350	0	0		0	1,45,350	1,45,350		
						Total of Month :				1,45,350	0	0		0	1,45,350	1,45,350		

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	1,06,138	0	15,000	0	91,138	1,06,138	
						Voted-Sixth-Schedule-Khasi	168	Voucher	3,66,373	0	0	0	3,66,373	3,66,373	
						Total Object Head-- I :			4,72,511	0	15,000	0	4,57,511	4,72,511	
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	463	Voucher	10,775	0	0	0	10,775	10,775	
						Voted-Sixth-Schedule-Khasi	464	Voucher	21,675	0	0	0	21,675	21,675	
						Voted-Sixth-Schedule-Khasi	465	Voucher	11,760	0	0	0	11,760	11,760	
						Voted-Sixth-Schedule-Khasi	466	Voucher	9,320	0	0	0	9,320	9,320	
						Total Object Head-- II :			53,530	0	0	0	53,530	53,530	
					Total Sub Head :			5,26,041	0	15,000	0	5,11,041	5,26,041		
					Total Minor Head I :			5,26,041	0	15,000	0	5,11,041	5,26,041		
					Total Sub Major Head 0 :			5,26,041	0	15,000	0	5,11,041	5,26,041		
					Total Major Head 2204 :			5,26,041	0	15,000	0	5,11,041	5,26,041		
					Total of Month :			5,26,041	0	15,000	0	5,11,041	5,26,041		
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	149	Voucher	17,728	0	0	0	17,728	17,728		
						Voted-Sixth-Schedule-Khasi	150	Voucher	5,296	0	0	0	5,296	5,296		
						Voted-Sixth-Schedule-Khasi	25	Voucher	1,08,062	0	15,000	0	93,062	1,08,062		
						Voted-Sixth-Schedule-Khasi	41	Voucher	3,74,405	0	0	0	3,74,405	3,74,405		
						Voted-Sixth-Schedule-Khasi	492	Voucher	1,08,062	0	15,000	0	93,062	1,08,062		
						Voted-Sixth-Schedule-Khasi	512	Voucher	3,74,405	0	0	0	3,74,405	3,74,405		
						Total Object Head-- 1 :				9,87,958	0	30,000	0	9,57,958	9,87,958	
					06.Medical Treament	Voted-Sixth-Schedule-Khasi	648	Voucher	2,16,491	0	0	0	2,16,491	2,16,491		
						Voted-Sixth-Schedule-Khasi	649	Voucher	11,793	0	0	0	11,793	11,793		
						Total Object Head-- 6 :				2,28,284	0	0	0	2,28,284	2,28,284	
					Total Sub Head :				12,16,242	0	30,000	0	11,86,242	12,16,242		
					Total Minor Head 1 :				12,16,242	0	30,000	0	11,86,242	12,16,242		
					Total Sub Major Head 0 :				12,16,242	0	30,000	0	11,86,242	12,16,242		
					Total Major Head 2204 :				12,16,242	0	30,000	0	11,86,242	12,16,242		
Total of Month :				12,16,242	0	30,000	0	11,86,242	12,16,242							
Total of DDO 4100001 :				54,39,370	0	1,50,000	0	52,89,370	54,39,370							

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES									
Department :	Sports and Youth Affairs Department										
Treasury :	Mawkyrwat Treasury										
D.D.O. :	4100001	District Sports Officer South West Khasi Hills District									
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :											54,39,370
Summary of DDO wise expenditure											
2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				47,52,156
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi				2,90,700
2204	00	1	(03)	District Sport Officer And Staff-	0	06.Medical Treament	Voted-Sixth-Schedule-Khasi				3,42,984
2204	00	1	(03)	District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi				53,530
											54,39,370