

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Education and Human Resource Department

Treasury Shillong (North) Treasury

D.D.O. : 700001 Deputy Director Of Higher And Technical Education Meghalaya Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	12691	Challan	-8,70,484	0	0	0	-8,70,484	-8,70,484
						General-Voted	12692	Challan	-5,69,350	0	0	0	-5,69,350	-5,69,350
					Total Object Head-- 70 :				-14,39,834	0	0	0	-14,39,834	-14,39,834
					Total Sub Head :				-14,39,834	0	0	0	-14,39,834	-14,39,834
					Total Minor Head 911 :				-14,39,834	0	0	0	-14,39,834	-14,39,834
					Total Sub Major Head 0 :				-14,39,834	0	0	0	-14,39,834	-14,39,834
					Total Major Head 2204 :				-14,39,834	0	0	0	-14,39,834	-14,39,834
					Total of Month :				-14,39,834	0	0	0	-14,39,834	-14,39,834
					Total of DDO	700001 :			-14,39,834	0	0	0	-14,39,834	-14,39,834

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconciliation+IA) : **-14,39,834**

Summary of DDO wise expenditure

2204	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted								-14,39,834
														-14,39,834

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Education and Human Resource Department

Treasury Shillong (North) Treasury

D.D.O. : 700014 Dgc & Cao Ncc Group Headquater Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	5161	Challan	-1,936	0	0	0	-1,936	-1,936
					Total Object Head-- 70 :				-1,936	0	0	0	-1,936	-1,936
					Total Sub Head :				-1,936	0	0	0	-1,936	-1,936
					Total Minor Head 911 :				-1,936	0	0	0	-1,936	-1,936
					Total Sub Major Head 0 :				-1,936	0	0	0	-1,936	-1,936
					Total Major Head 2204 :				-1,936	0	0	0	-1,936	-1,936
					Total of Month :				-1,936	0	0	0	-1,936	-1,936
					Total of DDO	700014 :			-1,936	0	0	0	-1,936	-1,936
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														
-1,936														
<u>Summary of DDO wise expenditure</u>														
2204	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted								-1,936
														-1,936

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Shillong (North) Treasury

D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610				
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumptuary Allowance	General-Voted	426	Voucher	3,09,832	0	40,000	0	2,69,832	3,09,832			
						General-Voted	478	Voucher	74,272	0	0	0	74,272	74,272			
						General-Voted	525	Voucher	17,73,257	0	1,22,460	6,600	16,44,197	17,73,257			
						General-Voted	565	Voucher	36,000	0	0	0	36,000	36,000			
						Total Object Head-- 1 :				21,93,361	0	1,62,460	6,600	20,24,301	21,93,361		
						02. Wages	1126	Voucher	30,000	0	0	0	30,000	30,000			
						General-Voted	1132	Voucher	1,16,100	0	0	0	1,16,100	1,16,100			
						General-Voted	1133	Voucher	2,90,400	0	0	0	2,90,400	2,90,400			
						General-Voted	1146	Voucher	5,48,250	0	0	68,200	4,80,050	5,48,250			
						Total Object Head-- 2 :				9,84,750	0	0	68,200	9,16,550	9,84,750		
						Total Sub Head :				31,78,111	0	1,62,460	74,800	29,40,851	31,78,111		
						(02) Sport Officer And Staff	0	(01) Salaries, Sumptuary Allowance	General-Voted	218	Voucher	1,15,058	0	12,000	0	1,03,058	1,15,058
						General-Voted	220	Voucher	1,78,219	0	0	2,200	1,76,019	1,78,219			
						Total Object Head-- 1 :				2,93,277	0	12,000	2,200	2,79,077	2,93,277		
						02. Wages	1134	Voucher	84,750	0	0	0	84,750	84,750			
						General-Voted	1135	Voucher	4,09,500	0	0	0	4,09,500	4,09,500			
						Total Object Head-- 2 :				4,94,250	0	0	0	4,94,250	4,94,250		
						Total Sub Head :				7,87,527	0	12,000	2,200	7,73,327	7,87,527		
						Total Minor Head 1 :				39,65,638	0	1,74,460	77,000	37,14,178	39,65,638		
						Total Sub Major Head 0 :				39,65,638	0	1,74,460	77,000	37,14,178	39,65,638		

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Shillong (North) Treasury

D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong

Month of Account: APR/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2204					Total Major Head	2204 :		39,65,638	0	1,74,460	77,000	37,14,178	39,65,638
					Total of Month :			39,65,638	0	1,74,460	77,000	37,14,178	39,65,638

Month of Account: MAY/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2204	00	001	(01) Directorate Of Sport 0	(01) Salaries, Sumptuary Allowance	General-Voted	1038	Voucher	17,928	0	0	0	17,928	17,928
					General-Voted	1041	Voucher	1,788	0	0	0	1,788	1,788
					General-Voted	1136	Voucher	1,02,231	0	0	0	1,02,231	1,02,231
					General-Voted	1178	Voucher	18,81,606	0	1,27,460	6,600	17,47,546	18,81,606
					General-Voted	2873	Voucher	17,820	0	0	0	17,820	17,820
					General-Voted	926	Voucher	3,15,808	0	40,000	0	2,75,808	3,15,808
					Total Object Head-- 1 :			23,37,181	0	1,67,460	6,600	21,63,121	23,37,181
				02. Wages	General-Voted	1305	Voucher	5,48,250	0	0	68,200	4,80,050	5,48,250
					General-Voted	1306	Voucher	4,09,500	0	0	0	4,09,500	4,09,500
					General-Voted	1307	Voucher	84,750	0	0	0	84,750	84,750
					General-Voted	1308	Voucher	1,16,100	0	0	0	1,16,100	1,16,100
					General-Voted	1310	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 2 :			11,73,600	0	0	68,200	11,05,400	11,73,600
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1279	Voucher	31,836	0	0	0	31,836	31,836
					General-Voted	1516	Voucher	59,784	0	0	0	59,784	59,784

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury : Shillong (North) Treasury

D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2204	00	001	(01) Directorate Of Sport 0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1575	Voucher	90,475	0	0	0	90,475	90,475
								Total Object Head-- II :	1,82,095	0	0	0	1,82,095
								Total Sub Head :	36,92,876	0	1,67,460	74,800	34,50,616
													36,92,876
			(02) Sport Officer And Staff 0	(01) Salaries, Sumptuary Allowance	General-Voted	1039	Voucher	6,507	0	0	0	6,507	6,507
					General-Voted	1040	Voucher	9,711	0	0	0	9,711	9,711
					General-Voted	1179	Voucher	1,81,456	0	0	2,200	1,79,256	1,81,456
					General-Voted	927	Voucher	1,17,227	0	12,000	0	1,05,227	1,17,227
								Total Object Head-- I :	3,14,901	0	12,000	2,200	3,00,701
													3,14,901
				02. Wages	General-Voted	1309	Voucher	2,72,250	0	0	0	2,72,250	2,72,250
								Total Object Head-- 2 :	2,72,250	0	0	0	2,72,250
													2,72,250
								Total Sub Head :	5,87,151	0	12,000	2,200	5,72,951
													5,87,151
								Total Minor Head 1 :	42,80,027	0	1,79,460	77,000	40,23,567
													42,80,027
								Total Sub Major Head 0 :	42,80,027	0	1,79,460	77,000	40,23,567
													42,80,027
								Total Major Head 2204 :	42,80,027	0	1,79,460	77,000	40,23,567
													42,80,027
								Total of Month :	42,80,027	0	1,79,460	77,000	40,23,567
													42,80,027

Month of Account: JUN/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury : Shillong (North) Treasury

D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumptuary Allowance	General-Voted	685	Voucher	3,15,808	0	40,000	0	2,75,808	3,15,808
						General-Voted	686	Voucher	18,81,606	0	1,27,460	6,600	17,47,546	18,81,606
						Total Object Head-- 1 :			21,97,414	0	1,67,460	6,600	20,23,354	21,97,414
					02. Wages	General-Voted	1488	Voucher	1,16,100	0	0	0	1,16,100	1,16,100
						General-Voted	1489	Voucher	2,72,250	0	0	0	2,72,250	2,72,250
						General-Voted	1490	Voucher	84,750	0	0	0	84,750	84,750
						General-Voted	1491	Voucher	4,09,500	0	0	0	4,09,500	4,09,500
						General-Voted	1492	Voucher	5,48,250	0	0	70,400	4,77,850	5,48,250
						Total Object Head-- 2 :			14,30,850	0	0	70,400	13,60,450	14,30,850
					06.Medical Treatment	General-Voted	2772	Voucher	31,318	0	0	0	31,318	31,318
						Total Object Head-- 6 :			31,318	0	0	0	31,318	31,318
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2391	Voucher	63,746	0	0	0	63,746	63,746
						General-Voted	3006	Voucher	46,697	0	0	0	46,697	46,697
						Total Object Head-- 11 :			1,10,443	0	0	0	1,10,443	1,10,443
					(13) Office Expenses	General-Voted	1485	Voucher	2,34,522	0	0	0	2,34,522	2,34,522
						General-Voted	2699	Voucher	1,34,989	0	0	0	1,34,989	1,34,989
						Total Object Head-- 13 :			3,69,511	0	0	0	3,69,511	3,69,511
						Total Sub Head :			41,39,536	0	1,67,460	77,000	38,95,076	41,39,536
			(02) Sport Officer And Staff	0	(01) Salaries, Sumptuary Allowance	General-Voted	634	Voucher	1,81,456	0	0	2,200	1,79,256	1,81,456
						General-Voted	684	Voucher	1,17,227	0	12,000	0	1,05,227	1,17,227
						Total Object Head-- 1 :			2,98,683	0	12,000	2,200	2,84,483	2,98,683

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The Office of the Accountant General (A&E) Meghalaya

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Up to Accounting Month December of Financial Year 2025-2026

Date :

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The Office of the Accountant General (A&E) Meghalaya

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Shillong (North) Treasury

D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(01) Directorate Of Sport	0	02. Wages	Total Object Head-- 2 :			14,28,955	0	0	63,800	13,65,155	14,28,955
					06.Medical Treatment	General-Voted	3374	Voucher	42,636	0	0	0	42,636	42,636
					Total Object Head-- 6 :			42,636	0	0	0	42,636	42,636	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2486	Voucher	19,632	0	0	0	19,632	19,632
						General-Voted	2998	Voucher	48,600	0	0	0	48,600	48,600
					Total Object Head-- 11 :			68,232	0	0	0	68,232	68,232	
					(13) Office Expenses	General-Voted	3049	Voucher	5,86,843	0	0	0	5,86,843	5,86,843
					Total Object Head-- 13 :			5,86,843	0	0	0	5,86,843	5,86,843	
					Total Sub Head :			48,06,696	0	3,27,460	70,400	44,08,836	48,06,696	
					(02) Sport Officer And Staff	(01) Salaries, Sumptuary Allowance	743	Voucher	1,17,227	0	12,000	0	1,05,227	1,17,227
						General-Voted	744	Voucher	1,81,456	0	0	2,200	1,79,256	1,81,456
					Total Object Head-- 1 :			2,98,683	0	12,000	2,200	2,84,483	2,98,683	
					02. Wages	General-Voted	1507	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 2 :			15,000	0	0	0	15,000	15,000	
					Total Sub Head :			3,13,683	0	12,000	2,200	2,99,483	3,13,683	
					Total Minor Head 1 :			51,20,379	0	3,39,460	72,600	47,08,319	51,20,379	
					Total Sub Major Head 0 :			51,20,379	0	3,39,460	72,600	47,08,319	51,20,379	
					Total Major Head 2204 :			51,20,379	0	3,39,460	72,600	47,08,319	51,20,379	
					Total of Month :			51,20,379	0	3,39,460	72,600	47,08,319	51,20,379	

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Run Date :

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Shillong (North) Treasury

D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumptuary Allowance	General-Voted	2189	Voucher	13,500	0	0	0	13,500	13,500
						General-Voted	815	Voucher	4,40,336	0	80,000	0	3,60,336	4,40,336
						General-Voted	962	Voucher	19,31,790	0	1,23,080	6,600	18,02,110	19,31,790
						Total Object Head-- I :			23,85,626	0	2,03,080	6,600	21,75,946	23,85,626
					02. Wages	General-Voted	1604	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	1647	Voucher	5,65,290	0	0	68,200	4,97,090	5,65,290
						General-Voted	1648	Voucher	1,39,650	0	0	0	1,39,650	1,39,650
						General-Voted	1649	Voucher	2,80,800	0	0	0	2,80,800	2,80,800
						General-Voted	1650	Voucher	87,450	0	0	0	87,450	87,450
						General-Voted	1651	Voucher	4,21,980	0	0	0	4,21,980	4,21,980
						General-Voted	1977	Voucher	25,200	0	0	0	25,200	25,200
						General-Voted	1978	Voucher	46,170	0	0	0	46,170	46,170
						General-Voted	1979	Voucher	11,340	0	0	0	11,340	11,340
						General-Voted	1980	Voucher	50,400	0	0	0	50,400	50,400
						Total Object Head-- 2 :			16,43,280	0	0	68,200	15,75,080	16,43,280
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1796	Voucher	40,464	0	0	0	40,464	40,464
						General-Voted	2139	Voucher	37,457	0	0	0	37,457	37,457
						General-Voted	2422	Voucher	44,928	0	0	0	44,928	44,928
						Total Object Head-- 11 :			1,22,849	0	0	0	1,22,849	1,22,849
					(13) Office Expenses	General-Voted	1700	Voucher	4,24,368	0	0	0	4,24,368	4,24,368
						General-Voted	2316	Voucher	2,74,132	0	0	0	2,74,132	2,74,132
						General-Voted	2584	Voucher	1,69,407	0	0	0	1,69,407	1,69,407

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Shillong (North) Treasury

D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(13) Office Expenses	Total Object Head-- 13 :			8,67,907	0	0	0	8,67,907	8,67,907	
						Total Sub Head :			50,19,662	0	2,03,080	74,800	47,41,782	50,19,662	
			(02) Sport Officer And Staff	0	(01) Salaries, Sumptuary Allowance	General-Voted	1128	Voucher	1,84,900	0	0	2,200	1,82,700	1,84,900	
						General-Voted	814	Voucher	1,20,505	0	12,000	0	1,08,505	1,20,505	
						Total Object Head-- 1 :			3,05,405	0	12,000	2,200	2,91,205	3,05,405	
						Total Sub Head :			3,05,405	0	12,000	2,200	2,91,205	3,05,405	
						Total Minor Head 1 :			53,25,067	0	2,15,080	77,000	50,32,987	53,25,067	
104	00	001	(07) Development Of Sport And Games	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2324	Voucher	1,00,00,000	0	0	0	1,00,00,000	1,00,00,000	
						Total Object Head-- 36 :			1,00,00,000	0	0	0	1,00,00,000	1,00,00,000	
						Total Sub Head :			1,00,00,000	0	0	0	1,00,00,000	1,00,00,000	
						Total Minor Head 104 :			1,00,00,000	0	0	0	1,00,00,000	1,00,00,000	
						Total Sub Major Head 0 :			1,53,25,067	0	2,15,080	77,000	1,50,32,987	1,53,25,067	
						Total Major Head 2204 :			1,53,25,067	0	2,15,080	77,000	1,50,32,987	1,53,25,067	
						Total of Month :			1,53,25,067	0	2,15,080	77,000	1,50,32,987	1,53,25,067	

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumptuary	General-Voted	2346	Voucher	51,068	0	0	0	51,068	51,068

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Shillong (North) Treasury

D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumptuary Allowance	General-Voted	3746	Voucher	4,40,336	0	80,000	0	3,60,336	4,40,336	
						General-Voted	3960	Voucher	18,07,594	0	1,26,420	6,600	16,74,574	18,07,594	
						General-Voted	403	Voucher	19,31,790	0	1,26,420	6,600	17,98,770	19,31,790	
						General-Voted	580	Voucher	4,40,336	0	80,000	0	3,60,336	4,40,336	
						Total Object Head-- 1 :				46,71,124	0	4,12,840	13,200	42,45,084	46,71,124
					02. Wages	General-Voted	1294	Voucher	5,29,110	0	0	63,800	4,65,310	5,29,110	
						General-Voted	1295	Voucher	9,29,880	0	0	0	9,29,880	9,29,880	
						General-Voted	2227	Voucher	15,000	0	0	0	15,000	15,000	
						General-Voted	4372	Voucher	15,000	0	0	0	15,000	15,000	
						General-Voted	4373	Voucher	5,29,110	0	0	63,800	4,65,310	5,29,110	
						General-Voted	4378	Voucher	9,32,340	0	0	8,400	9,23,940	9,32,340	
						Total Object Head-- 2 :				29,50,440	0	0	1,36,000	28,14,440	29,50,440
					(13) Office Expenses	General-Voted	2571	Voucher	2,95,747	0	0	0	2,95,747	2,95,747	
						General-Voted	2583	Voucher	3,73,660	0	0	0	3,73,660	3,73,660	
						Total Object Head-- 13 :				6,69,407	0	0	0	6,69,407	6,69,407
						Total Sub Head :				82,90,971	0	4,12,840	1,49,200	77,28,931	82,90,971
					(02) Sport Officer And Staff	(01) Salaries, Sumptuary Allowance	3220	Voucher	1,88,672	0	0	2,200	1,86,472	1,88,672	
						General-Voted	3745	Voucher	1,20,505	0	12,000	0	1,08,505	1,20,505	
						General-Voted	490	Voucher	1,84,900	0	0	2,200	1,82,700	1,84,900	
						General-Voted	579	Voucher	1,20,505	0	12,000	0	1,08,505	1,20,505	
						Total Object Head-- 1 :				6,14,582	0	24,000	4,400	5,86,182	6,14,582

Voucher Wise Expenditure Report

(for Reconciliation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury : Shillong (North) Treasury

D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2204	00	001	(02) Sport Officer And Staff					6,14,582	0	24,000	4,400	5,86,182	6,14,582
								89,05,553	0	4,36,840	1,53,600	83,15,113	89,05,553
								89,05,553	0	4,36,840	1,53,600	83,15,113	89,05,553
								89,05,553	0	4,36,840	1,53,600	83,15,113	89,05,553
								89,05,553	0	4,36,840	1,53,600	83,15,113	89,05,553

Month of Account: OCT/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2204	00	001	(01) Directorate Of Sport 0	06.Medical Treatment	General-Voted	1135	Voucher	58,830	0	0	0	58,830	58,830
								58,830	0	0	0	58,830	58,830
								58,830	0	0	0	58,830	58,830
								58,830	0	0	0	58,830	58,830
								58,830	0	0	0	58,830	58,830
								58,830	0	0	0	58,830	58,830
								58,830	0	0	0	58,830	58,830

Month of Account: NOV/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised
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**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Shillong (North) Treasury

D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumptuary Allowance	General-Voted	2289	Voucher	80,816	0	0	0	80,816	80,816	
						General-Voted	229	Voucher	4,40,336	0	1,05,000	0	3,35,336	4,40,336	
						General-Voted	2291	Voucher	9,668	0	0	0	9,668	9,668	
						General-Voted	2331	Voucher	22,112	0	0	0	22,112	22,112	
						General-Voted	360	Voucher	18,07,594	0	1,26,420	6,600	16,74,574	18,07,594	
						Total Object Head-- 1 :			23,60,526	0	2,31,420	6,600	21,22,506	23,60,526	
						02. Wages	General-Voted	1519	Voucher	9,34,736	0	0	0	9,34,736	9,34,736
							General-Voted	1520	Voucher	5,99,133	0	0	72,800	5,26,333	5,99,133
						Total Object Head-- 2 :			15,33,869	0	0	72,800	14,61,069	15,33,869	
						(13) Office Expenses	General-Voted	3176	Voucher	11,15,025	0	0	0	11,15,025	11,15,025
						Total Object Head-- 13 :			11,15,025	0	0	0	11,15,025	11,15,025	
						Total Sub Head :			50,09,420	0	2,31,420	79,400	46,98,600	50,09,420	
						(02) Sport Officer And Staff	(01) Salaries, Sumptuary Allowance	2290	Voucher	8,892	0	0	0	8,892	8,892
							General-Voted	230	Voucher	1,20,505	0	12,000	0	1,08,505	1,20,505
							General-Voted	2332	Voucher	5,960	0	0	0	5,960	5,960
							General-Voted	361	Voucher	1,88,672	0	0	2,200	1,86,472	1,88,672
						Total Object Head-- 1 :			3,24,029	0	12,000	2,200	3,09,829	3,24,029	
						Total Sub Head :			3,24,029	0	12,000	2,200	3,09,829	3,24,029	
						Total Minor Head 1 :			53,33,449	0	2,43,420	81,600	50,08,429	53,33,449	
104	(01) Assistance To State Sport Council	0	31. Grants-In-Aid (Salary)			General-Voted	3233	Voucher	5,26,79,550	0	0	0	5,26,79,550	5,26,79,550	

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury : Shillong (North) Treasury

D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	104	(01) Assistance To State Sport Council	0	31. Grants-In-Aid (Salary)	Total Object Head-- 31 :			5,26,79,550	0	0	0	5,26,79,550	5,26,79,550
						Total Sub Head :			5,26,79,550	0	0	0	5,26,79,550	5,26,79,550
						Total Minor Head 104 :			5,26,79,550	0	0	0	5,26,79,550	5,26,79,550
						Total Sub Major Head 0 :			5,80,12,999	0	2,43,420	81,600	5,76,87,979	5,80,12,999
						Total Major Head 2204 :			5,80,12,999	0	2,43,420	81,600	5,76,87,979	5,80,12,999
						Total of Month :			5,80,12,999	0	2,43,420	81,600	5,76,87,979	5,80,12,999

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumptuary Allowance	General-Voted	117	Voucher	4,47,664	0	1,05,000	0	3,42,664	4,47,664
						General-Voted	2021	Voucher	21,000	0	0	0	21,000	21,000
						General-Voted	313	Voucher	17,05,887	0	1,26,420	6,600	15,72,867	17,05,887
						General-Voted	3309	Voucher	4,47,664	0	1,05,000	0	3,42,664	4,47,664
						General-Voted	3556	Voucher	17,05,887	0	1,26,420	6,600	15,72,867	17,05,887
						Total Object Head-- I :			43,28,102	0	4,62,840	13,200	38,52,062	43,28,102
						02. Wages	1269	Voucher	9,14,880	0	0	0	9,14,880	9,14,880
						General-Voted	1270	Voucher	5,60,340	0	0	66,000	4,94,340	5,60,340
						General-Voted	4263	Voucher	5,78,518	0	0	66,000	5,12,518	5,78,518
						General-Voted	4273	Voucher	7,84,300	0	0	0	7,84,300	7,84,300

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Shillong (North) Treasury

D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	02. Wages	Total Object Head-- 2 :			28,38,038	0	0	1,32,000	27,06,038	28,38,038	
					(13) Office Expenses	General-Voted	1429	Voucher	50,387	0	0	0	50,387	50,387	
						General-Voted	2424	Voucher	54,538	0	0	0	54,538	54,538	
						Total Object Head-- 13 :			1,04,925	0	0	0	1,04,925	1,04,925	
						Total Sub Head :			72,71,065	0	4,62,840	1,45,200	66,63,025	72,71,065	
						(02) Sport Officer And Staff									
						(01) Salaries, Sumptuary Allowance	General-Voted	118	Voucher	1,22,595	0	12,000	0	1,10,595	1,22,595
							General-Voted	272	Voucher	1,92,718	0	0	2,200	1,90,518	1,92,718
							General-Voted	3308	Voucher	1,22,595	0	12,000	0	1,10,595	1,22,595
							General-Voted	3587	Voucher	1,92,718	0	0	2,200	1,90,518	1,92,718
						Total Object Head-- 1 :			6,30,626	0	24,000	4,400	6,02,226	6,30,626	
						(13) Office Expenses	General-Voted	2471	Voucher	96,456	0	0	0	96,456	96,456
						Total Object Head-- 13 :			96,456	0	0	0	96,456	96,456	
						Total Sub Head :			7,27,082	0	24,000	4,400	6,98,682	7,27,082	
						Total Minor Head 1 :			79,98,147	0	4,86,840	1,49,600	73,61,707	79,98,147	
	102	(24) Youth Exchange Programme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1984	Voucher	4,99,47,500	0	0	0	0	4,99,47,500	4,99,47,500	
					Total Object Head-- 36 :			4,99,47,500	0	0	0	0	4,99,47,500	4,99,47,500	
					Total Sub Head :			4,99,47,500	0	0	0	0	4,99,47,500	4,99,47,500	
					Total Minor Head 102 :			4,99,47,500	0	0	0	0	4,99,47,500	4,99,47,500	
	104	(07) Development Of Sport And Games	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1983	Voucher	3,98,81,310	0	0	0	0	3,98,81,310	3,98,81,310	
						General-Voted	2087	Voucher	2,98,80,098	0	0	0	0	2,98,80,098	2,98,80,098

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Shillong (North) Treasury

D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	104	(07) Development Of Sport And Games	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2125	Voucher	21,17,237	0	0	0	21,17,237	21,17,237
						Total Object Head-- 36 :			7,18,78,645	0	0	0	7,18,78,645	7,18,78,645
						Total Sub Head :			7,18,78,645	0	0	0	7,18,78,645	7,18,78,645
			(16) Running And Maintenance Of The Indoor Sports Halls/Stadium Etc.	0	27. Minor Works	General-Voted	4753	Voucher	10,00,00,000	0	0	0	10,00,00,000	10,00,00,000
						Total Object Head-- 27 :			10,00,00,000	0	0	0	10,00,00,000	10,00,00,000
						Total Sub Head :			10,00,00,000	0	0	0	10,00,00,000	10,00,00,000
			(34) National Games 2022	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2088	Voucher	38,27,599	0	0	0	38,27,599	38,27,599
						Total Object Head-- 36 :			38,27,599	0	0	0	38,27,599	38,27,599
						Total Sub Head :			38,27,599	0	0	0	38,27,599	38,27,599
						Total Minor Head 104 :			17,57,06,244	0	0	0	17,57,06,244	17,57,06,244
						Total Sub Major Head 0 :			23,36,51,891	0	4,86,840	1,49,600	23,30,15,451	23,36,51,891
						Total Major Head 2204 :			23,36,51,891	0	4,86,840	1,49,600	23,30,15,451	23,36,51,891
						Total of Month :			23,36,51,891	0	4,86,840	1,49,600	23,30,15,451	23,36,51,891
						Total of DDO 4100001 :			33,37,73,603	0	22,55,020	7,67,600	33,07,50,983	33,37,73,603

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconciliation+IA) :

33,37,73,603

Summary of DDO wise expenditure

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Shillong (North) Treasury

D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong

Summary of DDO wise expenditure

2204 00 1 (01) Directorate Of Sport	0	(01) Salaries, Sumptuary <u>Allowance</u>	General-Voted	2,31,53,364
2204 00 1 (01) Directorate Of Sport	0	02. Wages	General-Voted	1,39,83,782
2204 00 1 (01) Directorate Of Sport	0	06. Medical Treatment	General-Voted	1,32,784
2204 00 1 (01) Directorate Of Sport	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	4,83,619
2204 00 1 (01) Directorate Of Sport	0	(13) Office Expenses	General-Voted	37,13,618
2204 00 1 (02) Sport Officer And Staff	0	(01) Salaries, Sumptuary <u>Allowance</u>	General-Voted	30,80,186
2204 00 1 (02) Sport Officer And Staff	0	02. Wages	General-Voted	7,96,500
2204 00 1 (02) Sport Officer And Staff	0	(13) Office Expenses	General-Voted	96,456
2204 00 102 (24) Youth Exchange Programme	0	36. Grants-In-Aid (Non- Salary)	General-Voted	4,99,47,500
2204 00 104 (01) Assistance To State Sport Council	0	31. Grants-In-Aid (Salary)	General-Voted	5,26,79,550
2204 00 104 (07) Development Of Sport And Games	0	36. Grants-In-Aid (Non- Salary)	General-Voted	8,18,78,645
2204 00 104 (16) Running And Maintenance Of The Indoor Sports Halls/Stadium Etc.	0	27. Minor Works	General-Voted	10,00,00,000
2204 00 104 (34) National Games 2022	0	36. Grants-In-Aid (Non- Salary)	General-Voted	38,27,599
				33,37,73,603

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Shillong (North) Treasury

D.D.O. : 4100002 District Sports Officer Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	1162	Voucher	6,71,805	0	72,740	0	5,99,065	6,71,805
					Voted-Sixth-Schedule-Khasi	1192	Voucher	1,15,058	0	8,000	0	1,07,058	1,15,058	
					Total Object Head-- 1 :			7,86,863	0	80,740	0	7,06,123	7,86,863	
					02. Wages	Voted-Sixth-Schedule-Khasi	1207	Voucher	64,200	0	0	0	64,200	64,200
					Total Object Head-- 2 :			64,200	0	0	0	64,200	64,200	
					Total Sub Head :			8,51,063	0	80,740	0	7,70,323	8,51,063	
					Total Minor Head 1 :			8,51,063	0	80,740	0	7,70,323	8,51,063	
					Total Sub Major Head 0 :			8,51,063	0	80,740	0	7,70,323	8,51,063	
					Total Major Head 2204 :			8,51,063	0	80,740	0	7,70,323	8,51,063	
					Total of Month :			8,51,063	0	80,740	0	7,70,323	8,51,063	

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	1037	Voucher	6,507	0	0	0	6,507	6,507
					Voted-Sixth-Schedule-Khasi	1134	Voucher	6,84,135	0	72,740	0	6,11,395	6,84,135	
					Voted-Sixth-	1177	Voucher	37,358	0	0	0	37,358	37,358	

**Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Shillong (North) Treasury

D.D.O. : 4100002 District Sports Officer Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	496	Voucher	1,17,227	0	8,000	0	1,09,227	1,17,227
					Total Object Head-- 1 :				8,45,227	0	80,740	0	7,64,487	8,45,227
					02. Wages	Voted-Sixth-Schedule-Khasi	1033	Voucher	64,200	0	0	0	64,200	64,200
					Total Object Head-- 2 :				64,200	0	0	0	64,200	64,200
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3321	Voucher	2,539	0	0	0	2,539	2,539
						Voted-Sixth-Schedule-Khasi	3322	Voucher	2,023	0	0	0	2,023	2,023
						Voted-Sixth-Schedule-Khasi	3446	Voucher	7,060	0	0	0	7,060	7,060
						Voted-Sixth-Schedule-Khasi	3447	Voucher	22,000	0	0	0	22,000	22,000
					Total Object Head-- 13 :				33,622	0	0	0	33,622	33,622
					Total Sub Head :				9,43,049	0	80,740	0	8,62,309	9,43,049
					Total Minor Head 1 :				9,43,049	0	80,740	0	8,62,309	9,43,049
					Total Sub Major Head 0 :				9,43,049	0	80,740	0	8,62,309	9,43,049
					Total Major Head 2204 :				9,43,049	0	80,740	0	8,62,309	9,43,049
					Total of Month :				9,43,049	0	80,740	0	8,62,309	9,43,049

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)		

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Shillong (North) Treasury

D.D.O. : 4100002 District Sports Officer Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	377	Voucher	6,84,135	0	62,240	0	6,21,895	6,84,135
					Voted-Sixth-Schedule-Khasi		683	Voucher	1,17,227	0	8,000	0	1,09,227	1,17,227
					Total Object Head-- 1 :				8,01,362	0	70,240	0	7,31,122	8,01,362
					02. Wages	Voted-Sixth-Schedule-Khasi	1280	Voucher	64,200	0	0	0	64,200	64,200
					Total Object Head-- 2 :				64,200	0	0	0	64,200	64,200
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2503	Voucher	1,710	0	0	0	1,710	1,710
						Voted-Sixth-Schedule-Khasi	2504	Voucher	1,608	0	0	0	1,608	1,608
						Voted-Sixth-Schedule-Khasi	2505	Voucher	1,002	0	0	0	1,002	1,002
					Total Object Head-- 13 :				4,320	0	0	0	4,320	4,320
					Total Sub Head :				8,69,882	0	70,240	0	7,99,642	8,69,882
					Total Minor Head 1 :				8,69,882	0	70,240	0	7,99,642	8,69,882
					Total Sub Major Head 0 :				8,69,882	0	70,240	0	7,99,642	8,69,882
					Total Major Head 2204 :				8,69,882	0	70,240	0	7,99,642	8,69,882
					Total of Month :				8,69,882	0	70,240	0	7,99,642	8,69,882

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)		

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury : Shillong (North) Treasury

D.D.O. : 4100002 District Sports Officer Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	520	Voucher	6,84,135	0	62,240	0	6,21,895	6,84,135
					Voted-Sixth-Schedule-Khasi		553	Voucher	1,17,227	0	8,000	0	1,09,227	1,17,227
					Total Object Head-- 1 :				8,01,362	0	70,240	0	7,31,122	8,01,362
					02. Wages	Voted-Sixth-Schedule-Khasi	1119	Voucher	64,200	0	0	0	64,200	64,200
					Total Object Head-- 2 :				64,200	0	0	0	64,200	64,200
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1169	Voucher	4,500	0	0	0	4,500	4,500
					Voted-Sixth-Schedule-Khasi		2605	Voucher	1,271	0	0	0	1,271	1,271
					Voted-Sixth-Schedule-Khasi		2606	Voucher	988	0	0	0	988	988
					Total Object Head-- 13 :				6,759	0	0	0	6,759	6,759
					Total Sub Head :				8,72,321	0	70,240	0	8,02,081	8,72,321
					Total Minor Head 1 :				8,72,321	0	70,240	0	8,02,081	8,72,321
					Total Sub Major Head 0 :				8,72,321	0	70,240	0	8,02,081	8,72,321
					Total Major Head 2204 :				8,72,321	0	70,240	0	8,02,081	8,72,321
					Total of Month :				8,72,321	0	70,240	0	8,02,081	8,72,321

Month of Account: AUG/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)		

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Shillong (North) Treasury

D.D.O. : 4100002 District Sports Officer Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher	7,02,334	0	62,730	0	6,39,604	7,02,334
					Voted-Sixth-Schedule-Khasi		2577	Voucher	6,782	0	0	0	6,782	6,782
					Voted-Sixth-Schedule-Khasi		799	Voucher	1,20,505	0	8,000	0	1,12,505	1,20,505
					Total Object Head-- 1 :				8,29,621	0	70,730	0	7,58,891	8,29,621
					02. Wages	Voted-Sixth-Schedule-Khasi	1434	Voucher	64,200	0	0	0	64,200	64,200
					Total Object Head-- 2 :				64,200	0	0	0	64,200	64,200
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1928	Voucher	1,54,508	0	0	0	1,54,508	1,54,508
					Voted-Sixth-Schedule-Khasi		2218	Voucher	19,592	0	0	0	19,592	19,592
					Voted-Sixth-Schedule-Khasi		2219	Voucher	19,592	0	0	0	19,592	19,592
					Voted-Sixth-Schedule-Khasi		2220	Voucher	20,744	0	0	0	20,744	20,744
					Voted-Sixth-Schedule-Khasi		2221	Voucher	20,744	0	0	0	20,744	20,744
					Voted-Sixth-Schedule-Khasi		2222	Voucher	23,048	0	0	0	23,048	23,048
					Voted-Sixth-Schedule-Khasi		2585	Voucher	20,000	0	0	0	20,000	20,000
					Voted-Sixth-Schedule-Khasi		3038	Voucher	25,054	0	0	0	25,054	25,054
					Voted-Sixth-Schedule-Khasi		3039	Voucher	23,050	0	0	0	23,050	23,050
					Voted-Sixth-		3040	Voucher	22,657	0	0	0	22,657	22,657

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Shillong (North) Treasury

D.D.O. : 4100002 District Sports Officer Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Total Object Head-- 13 :			3,48,989	0	0	0	3,48,989	3,48,989
						Total Sub Head :			12,42,810	0	70,730	0	11,72,080	12,42,810
						Total Minor Head 1 :			12,42,810	0	70,730	0	11,72,080	12,42,810
						Total Sub Major Head 0 :			12,42,810	0	70,730	0	11,72,080	12,42,810
						Total Major Head 2204 :			12,42,810	0	70,730	0	11,72,080	12,42,810
						Total of Month :			12,42,810	0	70,730	0	11,72,080	12,42,810

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	3344	Voucher	1,20,505	0	8,000	0	1,12,505	1,20,505	
						Voted-Sixth-Schedule-Khasi	3418	Voucher	7,32,370	0	62,730	0	6,69,640	7,32,370	
						Voted-Sixth-Schedule-Khasi	581	Voucher	1,20,505	0	8,000	0	1,12,505	1,20,505	
						Voted-Sixth-Schedule-Khasi	582	Voucher	7,32,370	0	62,730	0	6,69,640	7,32,370	
						Total Object Head-- 1 :			17,05,750	0	1,41,460	0	15,64,290	17,05,750	
						02. Wages		Voted-Sixth-Schedule-Khasi	1179	Voucher	64,200	0	0	64,200	64,200
						Total Object Head-- 2 :			64,200	0	0	0	64,200	64,200	

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Shillong (North) Treasury

D.D.O. : 4100002 District Sports Officer Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1280	Voucher	1,022	0	0	0	1,022	1,022
					Voted-Sixth-Schedule-Khasi		1474	Voucher	4,610	0	0	0	4,610	4,610
					Voted-Sixth-Schedule-Khasi		2940	Voucher	1,021	0	0	0	1,021	1,021
					Voted-Sixth-Schedule-Khasi		3103	Voucher	2,410	0	0	0	2,410	2,410
					Total Object Head-- 13 :				9,063	0	0	0	9,063	9,063
					Total Sub Head :				17,79,013	0	1,41,460	0	16,37,553	17,79,013
					Total Minor Head 1 :				17,79,013	0	1,41,460	0	16,37,553	17,79,013
					Total Sub Major Head 0 :				17,79,013	0	1,41,460	0	16,37,553	17,79,013
					Total Major Head 2204 :				17,79,013	0	1,41,460	0	16,37,553	17,79,013
					Total of Month :				17,79,013	0	1,41,460	0	16,37,553	17,79,013

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	950	Voucher	64,200	0	0	0	64,200	64,200
					Total Object Head-- 2 :				64,200	0	0	0	64,200	64,200
					(13) Office Expenses	Voted-Sixth-	308	Voucher	1,022	0	0	0	1,022	1,022

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Shillong (North) Treasury

D.D.O. : 4100002 District Sports Officer Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Total Object Head-- 13 :			1,022	0	0	0	0	1,022	1,022
						Total Sub Head :			65,222	0	0	0	0	65,222	65,222
						Total Minor Head 1 :			65,222	0	0	0	0	65,222	65,222
						Total Sub Major Head 0 :			65,222	0	0	0	0	65,222	65,222
						Total Major Head 2204 :			65,222	0	0	0	0	65,222	65,222
						Total of Month :			65,222	0	0	0	0	65,222	65,222

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	1727	Voucher	33,808	0	0	0	33,808	33,808	
						Voted-Sixth-Schedule-Khasi	1755	Voucher	5,960	0	0	0	5,960	5,960	
						Voted-Sixth-Schedule-Khasi	363	Voucher	7,02,334	0	62,730	0	6,39,604	7,02,334	
						Voted-Sixth-Schedule-Khasi	444	Voucher	8,720	0	0	0	8,720	8,720	
						Voted-Sixth-Schedule-Khasi	591	Voucher	1,20,505	0	8,000	0	1,12,505	1,20,505	
						Total Object Head-- 1 :			8,71,327	0	70,730	0	8,00,597	8,71,327	
						02. Wages		Voted-Sixth-Schedule-Khasi	1208	Voucher	64,200	0	0	64,200	64,200

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Shillong (North) Treasury

D.D.O. : 4100002 District Sports Officer Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Total Object Head-- 2 :			64,200	0	0	0	64,200	64,200
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3427	Voucher	1,002	0	0	0	1,002	1,002
						Total Object Head-- 13 :			1,002	0	0	0	1,002	1,002
						Total Sub Head :			9,36,529	0	70,730	0	8,65,799	9,36,529
						Total Minor Head 1 :			9,36,529	0	70,730	0	8,65,799	9,36,529
						Total Sub Major Head 0 :			9,36,529	0	70,730	0	8,65,799	9,36,529
						Total Major Head 2204 :			9,36,529	0	70,730	0	8,65,799	9,36,529
						Total of Month :			9,36,529	0	70,730	0	8,65,799	9,36,529

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	3307	Voucher	1,22,595	0	8,000	0	1,14,595	1,22,595
						Voted-Sixth-Schedule-Khasi	3586	Voucher	7,16,186	0	62,730	0	6,53,456	7,16,186
						Voted-Sixth-Schedule-Khasi	36	Voucher	1,22,595	0	8,000	0	1,14,595	1,22,595
						Voted-Sixth-Schedule-Khasi	725	Voucher	7,16,186	0	62,730	0	6,53,456	7,16,186
						Total Object Head-- 1 :			16,77,562	0	1,41,460	0	15,36,102	16,77,562

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Shillong (North) Treasury

D.D.O. : 4100002 District Sports Officer Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1181	Voucher	64,200	0	0	0	64,200	64,200
					Voted-Sixth-Schedule-Khasi	4163	Voucher	64,200	0	0	0	64,200	64,200	
					Total Object Head-- 2 :			1,28,400	0	0	0	1,28,400	1,28,400	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1994	Voucher	20,000	0	0	0	20,000	20,000
					Voted-Sixth-Schedule-Khasi	2029	Voucher	23,678	0	0	0	23,678	23,678	
					Voted-Sixth-Schedule-Khasi	2031	Voucher	22,704	0	0	0	22,704	22,704	
					Voted-Sixth-Schedule-Khasi	2144	Voucher	24,255	0	0	0	24,255	24,255	
					Voted-Sixth-Schedule-Khasi	2145	Voucher	22,411	0	0	0	22,411	22,411	
					Voted-Sixth-Schedule-Khasi	2379	Voucher	23,857	0	0	0	23,857	23,857	
					Voted-Sixth-Schedule-Khasi	2382	Voucher	20,860	0	0	0	20,860	20,860	
					Voted-Sixth-Schedule-Khasi	2446	Voucher	24,319	0	0	0	24,319	24,319	
					Voted-Sixth-Schedule-Khasi	2449	Voucher	24,582	0	0	0	24,582	24,582	
					Voted-Sixth-Schedule-Khasi	2452	Voucher	1,002	0	0	0	1,002	1,002	
					Total Object Head-- 13 :			2,07,668	0	0	0	2,07,668	2,07,668	
					Total Sub Head :			20,13,630	0	1,41,460	0	18,72,170	20,13,630	

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Shillong (North) Treasury

D.D.O. : 4100002 District Sports Officer Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO		Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)
									8009	-	7610		
2204	00	001			Total Minor Head	1 :		20,13,630	0	1,41,460	0	18,72,170	20,13,630
					Total Sub Major Head	0 :		20,13,630	0	1,41,460	0	18,72,170	20,13,630
					Total Major Head	2204 :		20,13,630	0	1,41,460	0	18,72,170	20,13,630
					Total of Month	:		20,13,630	0	1,41,460	0	18,72,170	20,13,630
					Total of DDO	4100002 :		95,73,519	0	7,26,340	0	88,47,179	95,73,519

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconciliation+IA) : 95,73,519

Summary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Voted-Sixth-Schedule-Khasi Allowance								83,19,074
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi							6,42,000
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi							6,12,445
													95,73,519

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Shillong (North) Treasury

D.D.O. : 4100003 Chief Engineer State Sports Council Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	3079	Voucher	1,77,41,815	0	0	0	1,77,41,815	1,77,41,815
						Total Object Head-- 53 :			1,77,41,815	0	0	0	1,77,41,815	1,77,41,815
						Total Sub Head :			1,77,41,815	0	0	0	1,77,41,815	1,77,41,815
						Total Minor Head 102 :			1,77,41,815	0	0	0	1,77,41,815	1,77,41,815
						Total Sub Major Head 3 :			1,77,41,815	0	0	0	1,77,41,815	1,77,41,815
						Total Major Head 4202 :			1,77,41,815	0	0	0	1,77,41,815	1,77,41,815
						Total of Month :			1,77,41,815	0	0	0	1,77,41,815	1,77,41,815

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	1415	Voucher	1,06,21,657	0	0	0	1,06,21,657	1,06,21,657
						General-Voted	1484	Voucher	3,93,072	0	0	0	3,93,072	3,93,072
						General-Voted	1836	Voucher	95,98,933	0	0	0	95,98,933	95,98,933
						General-Voted	1861	Voucher	5,21,252	0	0	0	5,21,252	5,21,252
						General-Voted	1952	Voucher	2,94,88,200	0	0	0	2,94,88,200	2,94,88,200
						General-Voted	2472	Voucher	1,42,00,333	0	0	0	1,42,00,333	1,42,00,333
						Total Object Head-- 53 :			6,48,23,447	0	0	0	6,48,23,447	6,48,23,447
						Total Sub Head :			6,48,23,447	0	0	0	6,48,23,447	6,48,23,447

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Shillong (North) Treasury

D.D.O. : 4100003 Chief Engineer State Sports Council Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
4202	03	102						6,48,23,447	0	0	0	6,48,23,447	6,48,23,447
								6,48,23,447	0	0	0	6,48,23,447	6,48,23,447
								6,48,23,447	0	0	0	6,48,23,447	6,48,23,447
								6,48,23,447	0	0	0	6,48,23,447	6,48,23,447

Month of Account: AUG/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works		General-Voted	1739	Voucher	10,39,706	0	0	10,39,706	10,39,706
							General-Voted	2271	Voucher	28,66,839	0	0	28,66,839	28,66,839
							General-Voted	2496	Voucher	10,66,548	0	0	10,66,548	10,66,548
							General-Voted	2497	Voucher	2,01,65,430	0	0	2,01,65,430	2,01,65,430
							General-Voted	2498	Voucher	12,20,552	0	0	12,20,552	12,20,552
							General-Voted	2499	Voucher	25,17,231	0	0	25,17,231	25,17,231
							General-Voted	2560	Voucher	45,38,623	0	0	45,38,623	45,38,623
							General-Voted	2575	Voucher	62,85,155	0	0	62,85,155	62,85,155
							General-Voted	2666	Voucher	84,99,224	0	0	84,99,224	84,99,224
							General-Voted	2696	Voucher	20,72,462	0	0	20,72,462	20,72,462
							General-Voted	2705	Voucher	2,76,63,923	0	0	2,76,63,923	2,76,63,923
							General-Voted	2706	Voucher	18,74,441	0	0	18,74,441	18,74,441
							General-Voted	2804	Voucher	1,77,80,090	0	0	1,77,80,090	1,77,80,090

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Shillong (North) Treasury

D.D.O. : 4100003 Chief Engineer State Sports Council Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
4202	03	102	0	(01) Construction Of Outdoor And Indoor Stadium Etc.	53. Major Works	General-Voted	2816	Voucher	25,47,067	0	0	0	25,47,067	25,47,067
						General-Voted	2936	Voucher	1,97,90,742	0	0	0	1,97,90,742	1,97,90,742
						General-Voted	2937	Voucher	4,21,26,000	0	0	0	4,21,26,000	4,21,26,000
						General-Voted	2973	Voucher	1,14,11,038	0	0	0	1,14,11,038	1,14,11,038
						General-Voted	3026	Voucher	6,14,70,992	0	0	0	6,14,70,992	6,14,70,992
						General-Voted	3190	Voucher	18,09,251	0	0	0	18,09,251	18,09,251
						General-Voted	3195	Voucher	3,75,76,065	0	0	0	3,75,76,065	3,75,76,065
						General-Voted	3196	Voucher	21,86,520	0	0	0	21,86,520	21,86,520
						Total Object Head-- 53 :			27,65,07,899	0	0	0	27,65,07,899	27,65,07,899
						Total Sub Head :			27,65,07,899	0	0	0	27,65,07,899	27,65,07,899
						Total Minor Head 102 :			27,65,07,899	0	0	0	27,65,07,899	27,65,07,899
						Total Sub Major Head 3 :			27,65,07,899	0	0	0	27,65,07,899	27,65,07,899
						Total Major Head 4202 :			27,65,07,899	0	0	0	27,65,07,899	27,65,07,899
						Total of Month :			27,65,07,899	0	0	0	27,65,07,899	27,65,07,899

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
4202	03	102	0	(01) Construction Of Outdoor And Indoor Stadium Etc.	53. Major Works	General-Voted	2114	Voucher	64,25,207	0	0	0	64,25,207	64,25,207
						General-Voted	2364	Voucher	82,04,659	0	0	0	82,04,659	82,04,659

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury : Shillong (North) Treasury

D.D.O. : 4100003 Chief Engineer State Sports Council Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
4202	03	102	01	(01) Construction Of Outdoor And Indoor Stadium Etc.	53. Major Works	General-Voted	2463	Voucher	1,39,70,732	0	0	0	1,39,70,732	1,39,70,732
						General-Voted	2464	Voucher	30,49,866	0	0	0	30,49,866	30,49,866
						General-Voted	2469	Voucher	30,32,377	0	0	0	30,32,377	30,32,377
						General-Voted	2547	Voucher	84,70,791	0	0	0	84,70,791	84,70,791
						General-Voted	2554	Voucher	3,08,71,641	0	0	0	3,08,71,641	3,08,71,641
						General-Voted	2556	Voucher	23,67,755	0	0	0	23,67,755	23,67,755
						General-Voted	2624	Voucher	8,52,592	0	0	0	8,52,592	8,52,592
						General-Voted	2879	Voucher	68,06,342	0	0	0	68,06,342	68,06,342
						General-Voted	2880	Voucher	90,72,345	0	0	0	90,72,345	90,72,345
						General-Voted	2881	Voucher	88,97,344	0	0	0	88,97,344	88,97,344
						General-Voted	4280	Voucher	36,50,211	0	0	0	36,50,211	36,50,211
						General-Voted	4281	Voucher	28,11,000	0	0	0	28,11,000	28,11,000
						General-Voted	4282	Voucher	76,46,668	0	0	0	76,46,668	76,46,668
						Total Object Head-- 53 :			11,61,29,530	0	0	0	11,61,29,530	11,61,29,530
						Total Sub Head :			11,61,29,530	0	0	0	11,61,29,530	11,61,29,530
						Total Minor Head 102 :			11,61,29,530	0	0	0	11,61,29,530	11,61,29,530
						Total Sub Major Head 3 :			11,61,29,530	0	0	0	11,61,29,530	11,61,29,530
						Total Major Head 4202 :			11,61,29,530	0	0	0	11,61,29,530	11,61,29,530
						Total of Month :			11,61,29,530	0	0	0	11,61,29,530	11,61,29,530

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type
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**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Shillong (North) Treasury

D.D.O. : 4100003 Chief Engineer State Sports Council Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
4202	03	102	0	(01) Construction Of Outdoor And Indoor Stadium Etc.	53. Major Works	General-Voted	1200	Voucher	4,58,850	0	0	0	4,58,850	4,58,850
						General-Voted	1211	Voucher	55,07,738	0	0	0	55,07,738	55,07,738
						General-Voted	1225	Voucher	21,33,244	0	0	0	21,33,244	21,33,244
						General-Voted	1508	Voucher	26,65,658	0	0	0	26,65,658	26,65,658
						General-Voted	1537	Voucher	21,75,309	0	0	0	21,75,309	21,75,309
						General-Voted	1539	Voucher	1,04,49,645	0	0	0	1,04,49,645	1,04,49,645
						General-Voted	1751	Voucher	1,31,70,406	0	0	0	1,31,70,406	1,31,70,406
						General-Voted	1753	Voucher	17,49,742	0	0	0	17,49,742	17,49,742
						General-Voted	1754	Voucher	45,96,482	0	0	0	45,96,482	45,96,482
						General-Voted	259	Voucher	3,51,87,600	0	0	0	3,51,87,600	3,51,87,600
						General-Voted	260	Voucher	2,74,31,429	0	0	0	2,74,31,429	2,74,31,429
						General-Voted	261	Voucher	69,05,534	0	0	0	69,05,534	69,05,534
						General-Voted	459	Voucher	2,30,58,273	0	0	0	2,30,58,273	2,30,58,273
						General-Voted	491	Voucher	6,38,49,002	0	0	0	6,38,49,002	6,38,49,002
						General-Voted	585	Voucher	14,39,49,894	0	0	0	14,39,49,894	14,39,49,894
						Total Object Head-- 53 :			34,32,88,806	0	0	0	34,32,88,806	34,32,88,806
						Total Sub Head :			34,32,88,806	0	0	0	34,32,88,806	34,32,88,806
						Total Minor Head 102 :			34,32,88,806	0	0	0	34,32,88,806	34,32,88,806
						Total Sub Major Head 3 :			34,32,88,806	0	0	0	34,32,88,806	34,32,88,806
						Total Major Head 4202 :			34,32,88,806	0	0	0	34,32,88,806	34,32,88,806
						Total of Month :			34,32,88,806	0	0	0	34,32,88,806	34,32,88,806

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Shillong (North) Treasury

D.D.O. : 4100003 Chief Engineer State Sports Council Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	1367	Voucher	64,74,130	0	0	0	64,74,130	64,74,130
						General-Voted	1369	Voucher	2,24,69,753	0	0	0	2,24,69,753	2,24,69,753
						General-Voted	1548	Voucher	2,56,69,376	0	0	0	2,56,69,376	2,56,69,376
						General-Voted	3085	Voucher	2,92,47,579	0	0	0	2,92,47,579	2,92,47,579
						General-Voted	3086	Voucher	2,00,00,000	0	0	0	2,00,00,000	2,00,00,000
						General-Voted	3216	Voucher	13,39,810	0	0	0	13,39,810	13,39,810
						General-Voted	3409	Voucher	46,66,622	0	0	0	46,66,622	46,66,622
						General-Voted	3436	Voucher	1,67,91,249	0	0	0	1,67,91,249	1,67,91,249
						General-Voted	3437	Voucher	99,99,343	0	0	0	99,99,343	99,99,343
						Total Object Head-- 53 :			13,66,57,862	0	0	0	13,66,57,862	13,66,57,862
						Total Sub Head :			13,66,57,862	0	0	0	13,66,57,862	13,66,57,862
						Total Minor Head 102 :			13,66,57,862	0	0	0	13,66,57,862	13,66,57,862
						Total Sub Major Head 3 :			13,66,57,862	0	0	0	13,66,57,862	13,66,57,862
						Total Major Head 4202 :			13,66,57,862	0	0	0	13,66,57,862	13,66,57,862
						Total of Month :			13,66,57,862	0	0	0	13,66,57,862	13,66,57,862

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	1811	Voucher	2,77,47,043	0	0	0	2,77,47,043	2,77,47,043

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Shillong (North) Treasury

D.D.O. : 4100003 Chief Engineer State Sports Council Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
4202	03	102	0	(01) Construction Of Outdoor And Indoor Stadium Etc.	53. Major Works	General-Voted	1813	Voucher	11,19,97,872	0	0	0	11,19,97,872	11,19,97,872
						General-Voted	1946	Voucher	14,49,048	0	0	0	14,49,048	14,49,048
						General-Voted	1947	Voucher	14,81,264	0	0	0	14,81,264	14,81,264
						General-Voted	1948	Voucher	21,58,494	0	0	0	21,58,494	21,58,494
						General-Voted	2495	Voucher	2,59,12,313	0	0	0	2,59,12,313	2,59,12,313
						General-Voted	4180	Voucher	31,23,58,470	0	0	0	31,23,58,470	31,23,58,470
						General-Voted	4579	Voucher	46,33,517	0	0	0	46,33,517	46,33,517
						General-Voted	4580	Voucher	35,24,030	0	0	0	35,24,030	35,24,030
						General-Voted	4581	Voucher	1,35,48,857	0	0	0	1,35,48,857	1,35,48,857
						General-Voted	4582	Voucher	1,67,90,956	0	0	0	1,67,90,956	1,67,90,956
						General-Voted	4648	Voucher	17,99,741	0	0	0	17,99,741	17,99,741
						General-Voted	4701	Voucher	79,48,497	0	0	0	79,48,497	79,48,497
						General-Voted	4702	Voucher	10,66,548	0	0	0	10,66,548	10,66,548
						General-Voted	4703	Voucher	46,10,654	0	0	0	46,10,654	46,10,654
						General-Voted	4744	Voucher	77,33,666	0	0	0	77,33,666	77,33,666
						Total Object Head-- 53 :			54,47,60,970	0	0	0	54,47,60,970	54,47,60,970
						Total Sub Head :			54,47,60,970	0	0	0	54,47,60,970	54,47,60,970
						Total Minor Head 102 :			54,47,60,970	0	0	0	54,47,60,970	54,47,60,970
						Total Sub Major Head 3 :			54,47,60,970	0	0	0	54,47,60,970	54,47,60,970
						Total Major Head 4202 :			54,47,60,970	0	0	0	54,47,60,970	54,47,60,970
						Total of Month :			54,47,60,970	0	0	0	54,47,60,970	54,47,60,970

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES						
Department :	Sports and Youth Affairs Department							
Treasury	Shillong (North) Treasury							
D.D.O. :	4100003 Chief Engineer State Sports Council Shillong							
		Total of DDO	4100003 :	1,49,99,10,329	0	0	0	1,49,99,10,329
<i>Reconciliation Portion</i>								
<i>Internal Adjustment of A.G. Office:</i>								
DDO wise Total (Original +Reconciliation+IA) : 1,49,99,10,329								
<u>Summary of DDO wise expenditure</u>								
4202 03 102 (01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted					1,49,99,10,329
								1,49,99,10,329

Voucher Wise Expenditure Report (for Reconciliation)

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :	Sports and Youth Affairs Department													
Treasury :	Jowai Treasury													
D.D.O. :	4100001 District Sports Officer Jowai													
Month of Account: APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
Major Head	Major Head	Sub Head	Sub Head	Sub Head	Sub Head	Sub Head	Sub Head	Sub Head	8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Jaintia	517	Voucher	2,39,162	0	13,500	0	2,25,662	2,39,162
						Voted-Sixth-Schedule-Jaintia	666	Voucher	13,446	0	0	0	13,446	13,446
									2,52,608	0	13,500	0	2,39,108	2,52,608
									2,52,608	0	13,500	0	2,39,108	2,52,608
									2,52,608	0	13,500	0	2,39,108	2,52,608
									2,52,608	0	13,500	0	2,39,108	2,52,608
									2,52,608	0	13,500	0	2,39,108	2,52,608
									2,52,608	0	13,500	0	2,39,108	2,52,608
									2,52,608	0	13,500	0	2,39,108	2,52,608
									2,52,608	0	13,500	0	2,39,108	2,52,608
Month of Account: MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
Major Head	Major Head	Sub Head	Sub Head	Sub Head	Sub Head	Sub Head	Sub Head	Sub Head	8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Jaintia	434	Voucher	2,43,644	0	13,500	0	2,30,144	2,43,644
									2,43,644	0	13,500	0	2,30,144	2,43,644
									2,43,644	0	13,500	0	2,30,144	2,43,644
									1,01,700	0	0	0	1,01,700	1,01,700
									1,01,700	0	0	0	1,01,700	1,01,700
									3,45,344	0	13,500	0	3,31,844	3,45,344

Voucher Wise Expenditure Report

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Jowai Treasury

D.D.O. : 4100001 District Sports Officer Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-		
2204	00	001						3,45,344	0	13,500	0	3,31,844	3,45,344
								3,45,344	0	13,500	0	3,31,844	3,45,344
								3,45,344	0	13,500	0	3,31,844	3,45,344
								3,45,344	0	13,500	0	3,31,844	3,45,344

Month of Account: JUN/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
										8009	-				
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Jaintia	249	Voucher	2,43,644	0	13,500	0	2,30,144	2,43,644	
										2,43,644	0	13,500	0	2,30,144	2,43,644
					02. Wages	Voted-Sixth-Schedule-Jaintia	614	Voucher	1,01,700	0	0	0	1,01,700	1,01,700	
										1,01,700	0	0	0	1,01,700	1,01,700
										3,45,344	0	13,500	0	3,31,844	3,45,344
										3,45,344	0	13,500	0	3,31,844	3,45,344
										3,45,344	0	13,500	0	3,31,844	3,45,344
										3,45,344	0	13,500	0	3,31,844	3,45,344
										3,45,344	0	13,500	0	3,31,844	3,45,344
										3,45,344	0	13,500	0	3,31,844	3,45,344
										3,45,344	0	13,500	0	3,31,844	3,45,344
										3,45,344	0	13,500	0	3,31,844	3,45,344
										3,45,344	0	13,500	0	3,31,844	3,45,344

Month of Account: JUL/2025

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Jowai Treasury

D.D.O. : 4100001 District Sports Officer Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Jaintia	56	Voucher	2,43,644	0	13,500	0	2,30,144	2,43,644
					Total Object Head-- 1 :				2,43,644	0	13,500	0	2,30,144	2,43,644
					02. Wages	Voted-Sixth-Schedule-Jaintia	758	Voucher	1,01,700	0	0	0	1,01,700	1,01,700
					Total Object Head-- 2 :				1,01,700	0	0	0	1,01,700	1,01,700
					Total Sub Head :				3,45,344	0	13,500	0	3,31,844	3,45,344
					Total Minor Head 1 :				3,45,344	0	13,500	0	3,31,844	3,45,344
					Total Sub Major Head 0 :				3,45,344	0	13,500	0	3,31,844	3,45,344
					Total Major Head 2204 :				3,45,344	0	13,500	0	3,31,844	3,45,344
					Total of Month :				3,45,344	0	13,500	0	3,31,844	3,45,344

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Jaintia	252	Voucher	2,50,486	0	13,500	0	2,36,986	2,50,486
					Total Object Head-- 1 :				2,50,486	0	13,500	0	2,36,986	2,50,486
					02. Wages	Voted-Sixth-Schedule-Jaintia	549	Voucher	1,01,700	0	0	0	1,01,700	1,01,700
					Total Object Head-- 2 :				1,01,700	0	0	0	1,01,700	1,01,700

Voucher Wise Expenditure Report

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Jowai Treasury

D.D.O. : 4100001 District Sports Officer Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1220	Voucher	12,508	0	0	0	12,508	12,508
						Voted-Sixth-Schedule-Jaintia	1521	Voucher	30,500	0	0	0	30,500	30,500
						Voted-Sixth-Schedule-Jaintia	1523	Voucher	26,209	0	0	0	26,209	26,209
						Voted-Sixth-Schedule-Jaintia	472	Voucher	53,500	0	0	0	53,500	53,500
						Voted-Sixth-Schedule-Jaintia	473	Voucher	6,372	0	0	0	6,372	6,372
						Voted-Sixth-Schedule-Jaintia	474	Voucher	6,000	0	0	0	6,000	6,000
						Voted-Sixth-Schedule-Jaintia	475	Voucher	12,390	0	0	0	12,390	12,390
						Voted-Sixth-Schedule-Jaintia	476	Voucher	30,618	0	0	0	30,618	30,618
						Voted-Sixth-Schedule-Jaintia	477	Voucher	1,412	0	0	0	1,412	1,412
						Voted-Sixth-Schedule-Jaintia	491	Voucher	800	0	0	0	800	800
						Voted-Sixth-Schedule-Jaintia	510	Voucher	13,440	0	0	0	13,440	13,440
						Voted-Sixth-Schedule-Jaintia	511	Voucher	19,940	0	0	0	19,940	19,940
						Voted-Sixth-Schedule-Jaintia	526	Voucher	30,240	0	0	0	30,240	30,240
						Total Object Head-- 13 :			2,43,929	0	0	0	2,43,929	2,43,929
						Total Sub Head :			5,96,115	0	13,500	0	5,82,615	5,96,115

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Run Date :

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Jowai Treasury

D.D.O. : 4100001 District Sports Officer Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-		
2204	00	001						5,96,115	0	13,500	0	5,82,615	5,96,115
								5,96,115	0	13,500	0	5,82,615	5,96,115
								5,96,115	0	13,500	0	5,82,615	5,96,115
								5,96,115	0	13,500	0	5,82,615	5,96,115

Month of Account: SEP/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Jaintia	1776	Voucher	2,50,486	0	13,500	0	2,36,986	2,50,486
					Voted-Sixth-Schedule-Jaintia		426	Voucher	2,50,486	0	13,500	0	2,36,986	2,50,486
									5,00,972	0	27,000	0	4,73,972	5,00,972
					02. Wages	Voted-Sixth-Schedule-Jaintia	658	Voucher	1,01,700	0	0	0	1,01,700	1,01,700
									1,01,700	0	0	0	1,01,700	1,01,700
									17,325	0	0	0	17,325	17,325
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1084	Voucher	17,325	0	0	0	17,325	17,325
									17,325	0	0	0	17,325	17,325
									6,19,997	0	27,000	0	5,92,997	6,19,997
									6,19,997	0	27,000	0	5,92,997	6,19,997

**Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Jowai Treasury

D.D.O. : 4100001 District Sports Officer Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2204	00							6,19,997	0	27,000	0	5,92,997	6,19,997
								6,19,997	0	27,000	0	5,92,997	6,19,997
								6,19,997	0	27,000	0	5,92,997	6,19,997

Month of Account: OCT/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	19	Voucher	1,01,700	0	0	0	1,01,700	1,01,700
									1,01,700	0	0	0	1,01,700	1,01,700
									1,01,700	0	0	0	1,01,700	1,01,700
									1,01,700	0	0	0	1,01,700	1,01,700
									1,01,700	0	0	0	1,01,700	1,01,700
									1,01,700	0	0	0	1,01,700	1,01,700
									1,01,700	0	0	0	1,01,700	1,01,700
									1,01,700	0	0	0	1,01,700	1,01,700
									1,01,700	0	0	0	1,01,700	1,01,700
									1,01,700	0	0	0	1,01,700	1,01,700

Month of Account: NOV/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Jowai Treasury

D.D.O. : 4100001 District Sports Officer Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Jaintia	1117	Voucher	12,312	0	0	0	12,312	12,312
					Voted-Sixth-Schedule-Jaintia	423	Voucher	2,50,486	0	13,500	0	2,36,986	2,50,486	
					Total Object Head-- 1 :			2,62,798	0	13,500	0	2,49,298	2,62,798	
					02. Wages	Voted-Sixth-Schedule-Jaintia	497	Voucher	1,04,850	0	0	0	1,04,850	1,04,850
					Total Object Head-- 2 :			1,04,850	0	0	0	1,04,850	1,04,850	
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Jaintia	552	Voucher	9,415	0	0	0	9,415	9,415
					Total Object Head-- 11 :			9,415	0	0	0	9,415	9,415	
					Total Sub Head :			3,77,063	0	13,500	0	3,63,563	3,77,063	
					Total Minor Head 1 :			3,77,063	0	13,500	0	3,63,563	3,77,063	
					Total Sub Major Head 0 :			3,77,063	0	13,500	0	3,63,563	3,77,063	
					Total Major Head 2204 :			3,77,063	0	13,500	0	3,63,563	3,77,063	
					Total of Month :			3,77,063	0	13,500	0	3,63,563	3,77,063	

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Jaintia	1593	Voucher	2,55,364	0	13,500	0	2,41,864	2,55,364

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Jowai Treasury

D.D.O. : 4100001 District Sports Officer Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Jaintia	407	Voucher	2,55,364	0	13,500	0	2,41,864	2,55,364
					Total Object Head-- I :				5,10,728	0	27,000	0	4,83,728	5,10,728
					02. Wages	Voted-Sixth-Schedule-Jaintia	1901	Voucher	1,04,850	0	0	0	1,04,850	1,04,850
						Voted-Sixth-Schedule-Jaintia	823	Voucher	1,04,850	0	0	0	1,04,850	1,04,850
					Total Object Head-- 2 :				2,09,700	0	0	0	2,09,700	2,09,700
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Jaintia	2053	Voucher	22,591	0	0	0	22,591	22,591
					Total Object Head-- II :				22,591	0	0	0	22,591	22,591
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1016	Voucher	8,609	0	0	0	8,609	8,609
						Voted-Sixth-Schedule-Jaintia	1017	Voucher	994	0	0	0	994	994
						Voted-Sixth-Schedule-Jaintia	1018	Voucher	1,412	0	0	0	1,412	1,412
						Voted-Sixth-Schedule-Jaintia	1019	Voucher	1,858	0	0	0	1,858	1,858
						Voted-Sixth-Schedule-Jaintia	1057	Voucher	29,132	0	0	0	29,132	29,132
						Voted-Sixth-Schedule-Jaintia	1077	Voucher	10,620	0	0	0	10,620	10,620
						Voted-Sixth-Schedule-Jaintia	1078	Voucher	32,480	0	0	0	32,480	32,480
						Voted-Sixth-Schedule-Jaintia	1079	Voucher	48,000	0	0	0	48,000	48,000
						Voted-Sixth-	1094	Voucher	17,936	0	0	0	17,936	17,936

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Jowai Treasury

D.D.O. : 4100001 District Sports Officer Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1095	Voucher	25,228	0	0	0	25,228	25,228
					Voted-Sixth-Schedule-Jaintia		1096	Voucher	28,966	0	0	0	28,966	28,966
					Voted-Sixth-Schedule-Jaintia		1097	Voucher	7,450	0	0	0	7,450	7,450
					Total Object Head-- 13 :				2,12,685	0	0	0	2,12,685	2,12,685
					Total Sub Head :				9,55,704	0	27,000	0	9,28,704	9,55,704
					Total Minor Head 1 :				9,55,704	0	27,000	0	9,28,704	9,55,704
					Total Sub Major Head 0 :				9,55,704	0	27,000	0	9,28,704	9,55,704
					Total Major Head 2204 :				9,55,704	0	27,000	0	9,28,704	9,55,704
					Total of Month :				9,55,704	0	27,000	0	9,28,704	9,55,704
					Total of DDO 4100001 :				39,39,219	0	1,35,000	0	38,04,219	39,39,219

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconciliation+IA) : 39,39,219

Summary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary	Voted-Sixth-Schedule-Jaintia								25,08,524
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Jaintia								9,24,750

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Jowai Treasury

D.D.O. : 4100001 District Sports Officer Jowai

Summary of DDO wise expenditure

2204 00 1 (03) District Sport Officer And Staff-	0	11. Travel Expenses, Voted-Sixth-Schedule-Jaintia Conveyance Allowances.	32,006
2204 00 1 (03) District Sport Officer And Staff-	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	4,73,939
			39,39,219

Voucher Wise Expenditure Report

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury : Nongstoin Treasury

D.D.O. : 4100001 District Sports Officer West Khasi Hills District Nongstoin

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	273	Voucher	6,69,016	0	43,700	0	6,25,316	6,69,016
					Voted-Sixth-Schedule-Khasi		380	Voucher	37,233	0	0	0	37,233	37,233
					Total Object Head-- 1 :				7,06,249	0	43,700	0	6,62,549	7,06,249
					Total Sub Head :				7,06,249	0	43,700	0	6,62,549	7,06,249
					Total Minor Head 1 :				7,06,249	0	43,700	0	6,62,549	7,06,249
					Total Sub Major Head 0 :				7,06,249	0	43,700	0	6,62,549	7,06,249
					Total Major Head 2204 :				7,06,249	0	43,700	0	6,62,549	7,06,249
					Total of Month :				7,06,249	0	43,700	0	6,62,549	7,06,249

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	278	Voucher	6,81,427	0	44,700	0	6,36,727	6,81,427
					Total Object Head-- 1 :				6,81,427	0	44,700	0	6,36,727	6,81,427
					02. Wages	Voted-Sixth-Schedule-Khasi	581	Voucher	48,450	0	0	0	48,450	48,450
					Total Object Head-- 2 :				48,450	0	0	0	48,450	48,450
					Total Sub Head :				7,29,877	0	44,700	0	6,85,177	7,29,877

Voucher Wise Expenditure Report

(for Reconciliation)

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Nongstoin Treasury

D.D.O. : 4100001 District Sports Officer West Khasi Hills District Nongstoin

Month of Account: MAY/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO		Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)
									8009	-	7610		
2204	00	001						7,29,877	0	44,700	0	6,85,177	7,29,877
								7,29,877	0	44,700	0	6,85,177	7,29,877
								7,29,877	0	44,700	0	6,85,177	7,29,877
								7,29,877	0	44,700	0	6,85,177	7,29,877

Month of Account: JUN/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO		Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	6,81,427	0	29,700	0	6,51,727	6,81,427
									6,81,427	0	29,700	0	6,51,727	6,81,427
					02. Wages	Voted-Sixth-Schedule-Khasi	322	Voucher	48,450	0	0	0	48,450	48,450
									48,450	0	0	0	48,450	48,450
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	448	Voucher	1,656	0	0	0	1,656	1,656
						Voted-Sixth-Schedule-Khasi	449	Voucher	7,765	0	0	0	7,765	7,765
						Voted-Sixth-Schedule-Khasi	450	Voucher	2,121	0	0	0	2,121	2,121
									11,542	0	0	0	11,542	11,542
									7,41,419	0	29,700	0	7,11,719	7,41,419

Voucher Wise Expenditure Report (for Reconciliation)

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury		Nongstoin Treasury												
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin												
Month of Account: JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	8009	-	7610			
2204	00	001				Total Minor Head	1 :		7,41,419	0	29,700	0	7,11,719	7,41,419
						Total Sub Major Head	0 :		7,41,419	0	29,700	0	7,11,719	7,41,419
						Total Major Head	2204 :		7,41,419	0	29,700	0	7,11,719	7,41,419
						Total of Month :			7,41,419	0	29,700	0	7,11,719	7,41,419
Month of Account: JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	6,81,427	0	29,700	0	6,51,727	6,81,427
					Total Object Head-- 1 :				6,81,427	0	29,700	0	6,51,727	6,81,427
					02. Wages	Voted-Sixth-Schedule-Khasi	571	Voucher	48,450	0	0	0	48,450	48,450
					Total Object Head-- 2 :				48,450	0	0	0	48,450	48,450
					06.Medical Treament	Voted-Sixth-Schedule-Khasi	240	Voucher	67,572	0	0	0	67,572	67,572
					Total Object Head-- 6 :				67,572	0	0	0	67,572	67,572
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	239	Voucher	39,500	0	0	0	39,500	39,500
					Total Object Head-- 13 :				39,500	0	0	0	39,500	39,500
					Total Sub Head :				8,36,949	0	29,700	0	8,07,249	8,36,949

Voucher Wise Expenditure Report

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Nongstoin Treasury

D.D.O. : 4100001 District Sports Officer West Khasi Hills District Nongstoin

Month of Account: JUL/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO		Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)
									8009	-	7610		
2204	00	001						8,36,949	0	29,700	0	8,07,249	8,36,949
								8,36,949	0	29,700	0	8,07,249	8,36,949
								8,36,949	0	29,700	0	8,07,249	8,36,949
								8,36,949	0	29,700	0	8,07,249	8,36,949

Month of Account: AUG/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO		Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	6,94,256	0	29,900	0	6,64,356	6,94,256
									6,94,256	0	29,900	0	6,64,356	6,94,256
					02. Wages	Voted-Sixth-Schedule-Khasi	491	Voucher	48,450	0	0	0	48,450	48,450
									48,450	0	0	0	48,450	48,450
					06.Medical Treatment	Voted-Sixth-Schedule-Khasi	394	Voucher	36,848	0	0	0	36,848	36,848
									36,848	0	0	0	36,848	36,848
									7,79,554	0	29,900	0	7,49,654	7,79,554
									7,79,554	0	29,900	0	7,49,654	7,79,554
									7,79,554	0	29,900	0	7,49,654	7,79,554

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Nongstoin Treasury

D.D.O. : 4100001 District Sports Officer West Khasi Hills District Nongstoin

Month of Account: AUG/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2204				Total Major Head	2204 :			7,79,554	0	29,900	0	7,49,654	7,79,554	
				Total of Month :				7,79,554	0	29,900	0	7,49,654	7,79,554	
Month of Account: SEP/2025														
Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	6,94,256	0	29,900	0	6,64,356	6,94,256
					Voted-Sixth-Schedule-Khasi	894	Voucher	6,94,256	0	24,000	0	6,70,256	6,94,256	
					Total Object Head-- 1 :			13,88,512	0	53,900	0	13,34,612	13,88,512	
					02. Wages	Voted-Sixth-Schedule-Khasi	404	Voucher	48,450	0	0	0	48,450	48,450
					Total Object Head-- 2 :			48,450	0	0	0	48,450	48,450	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	566	Voucher	6,405	0	0	0	6,405	6,405
						Voted-Sixth-Schedule-Khasi	567	Voucher	2,120	0	0	0	2,120	2,120
						Total Object Head-- 13 :		8,525	0	0	0	8,525	8,525	
						Total Sub Head :		14,45,487	0	53,900	0	13,91,587	14,45,487	
						Total Minor Head 1 :		14,45,487	0	53,900	0	13,91,587	14,45,487	
						Total Sub Major Head 0 :		14,45,487	0	53,900	0	13,91,587	14,45,487	

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Nongstoin Treasury

D.D.O. : 4100001 District Sports Officer West Khasi Hills District Nongstoin

Month of Account: SEP/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-		

2204				Total Major Head	2204 :			14,45,487	0	53,900	0	13,91,587	14,45,487
				Total of Month :				14,45,487	0	53,900	0	13,91,587	14,45,487

Month of Account: OCT/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-		

2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	17	Voucher	48,450	0	0	0	48,450	48,450
					Total Object Head-- 2 :				48,450	0	0	0	48,450	48,450
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	374	Voucher	33,500	0	0	0	33,500	33,500
					Total Object Head-- 13 :				33,500	0	0	0	33,500	33,500
					Total Sub Head :				81,950	0	0	0	81,950	81,950
					Total Minor Head 1 :				81,950	0	0	0	81,950	81,950
					Total Sub Major Head 0 :				81,950	0	0	0	81,950	81,950
					Total Major Head 2204 :				81,950	0	0	0	81,950	81,950
					Total of Month :				81,950	0	0	0	81,950	81,950

Month of Account: NOV/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)		

Voucher Wise Expenditure Report

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury : Nongstoin Treasury

D.D.O. : 4100001 District Sports Officer West Khasi Hills District Nongstoin

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	6,94,256	0	24,000	0	6,70,256	6,94,256
					Voted-Sixth-Schedule-Khasi		369	Voucher	13,500	0	0	0	13,500	13,500
					Voted-Sixth-Schedule-Khasi		738	Voucher	33,760	0	0	0	33,760	33,760
					Total Object Head-- 1 :				7,41,516	0	24,000	0	7,17,516	7,41,516
					02. Wages	Voted-Sixth-Schedule-Khasi	347	Voucher	48,450	0	0	0	48,450	48,450
					Total Object Head-- 2 :				48,450	0	0	0	48,450	48,450
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	349	Voucher	10,506	0	0	0	10,506	10,506
					Voted-Sixth-Schedule-Khasi		351	Voucher	21,284	0	0	0	21,284	21,284
					Voted-Sixth-Schedule-Khasi		352	Voucher	21,240	0	0	0	21,240	21,240
					Total Object Head-- 13 :				53,030	0	0	0	53,030	53,030
					Total Sub Head :				8,42,996	0	24,000	0	8,18,996	8,42,996
					Total Minor Head 1 :				8,42,996	0	24,000	0	8,18,996	8,42,996
					Total Sub Major Head 0 :				8,42,996	0	24,000	0	8,18,996	8,42,996
					Total Major Head 2204 :				8,42,996	0	24,000	0	8,18,996	8,42,996
					Total of Month :				8,42,996	0	24,000	0	8,18,996	8,42,996

Month of Account: DEC/2025

**Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Nongstoin Treasury

D.D.O. : 4100001 District Sports Officer West Khasi Hills District Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	6,37,436	0	24,000	0	6,13,436	6,37,436
					Voted-Sixth-Schedule-Khasi		607	Voucher	4,874	0	0	0	4,874	4,874
					Voted-Sixth-Schedule-Khasi		753	Voucher	6,37,436	0	24,000	0	6,13,436	6,37,436
					Total Object Head-- 1 :				12,79,746	0	48,000	0	12,31,746	12,79,746
					02. Wages	Voted-Sixth-Schedule-Khasi	534	Voucher	48,450	0	0	0	48,450	48,450
					Total Object Head-- 2 :				48,450	0	0	0	48,450	48,450
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	670	Voucher	27,152	0	0	0	27,152	27,152
						Voted-Sixth-Schedule-Khasi	672	Voucher	10,278	0	0	0	10,278	10,278
						Voted-Sixth-Schedule-Khasi	682	Voucher	5,173	0	0	0	5,173	5,173
						Voted-Sixth-Schedule-Khasi	683	Voucher	7,440	0	0	0	7,440	7,440
						Voted-Sixth-Schedule-Khasi	684	Voucher	15,446	0	0	0	15,446	15,446
					Total Object Head-- 11 :				65,489	0	0	0	65,489	65,489
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	661	Voucher	5,794	0	0	0	5,794	5,794
						Voted-Sixth-Schedule-Khasi	662	Voucher	2,119	0	0	0	2,119	2,119
						Voted-Sixth-Schedule-Khasi	664	Voucher	6,249	0	0	0	6,249	6,249
						Voted-Sixth-	665	Voucher	3,894	0	0	0	3,894	3,894

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Nongstoin Treasury

D.D.O. : 4100001 District Sports Officer West Khasi Hills District Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Total Object Head-- 13 :			18,056	0	0	0	18,056	18,056
						Total Sub Head :			14,11,741	0	48,000	0	13,63,741	14,11,741
						Total Minor Head 1 :			14,11,741	0	48,000	0	13,63,741	14,11,741
						Total Sub Major Head 0 :			14,11,741	0	48,000	0	13,63,741	14,11,741
						Total Major Head 2204 :			14,11,741	0	48,000	0	13,63,741	14,11,741
						Total of Month :			14,11,741	0	48,000	0	13,63,741	14,11,741
						Total of DDO 4100001 :			75,76,222	0	3,03,600	0	72,72,622	75,76,222

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconciliation+IA) :

75,76,222

Summary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi								68,54,560
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi								3,87,600
2204	00	1	(03) District Sport Officer And Staff-	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi								1,04,420
2204	00	1	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi								65,489
			(03) District Sport Officer And Staff-		(13) Office Expenses	Voted-Sixth-Schedule-Khasi								

Voucher Wise Expenditure Report
(for Reconciliation)

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Nongstoin Treasury

D.D.O. : 4100001 District Sports Officer West Khasi Hills District Nongstoin

Summary of DDO wise expenditure

2204 00 1	0	1,64,153
		75,76,222

Voucher Wise Expenditure Report
(for Reconciliation)

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury William Nagar Treasury

D.D.O. : 4100001 District Sports Officer Williamnagar

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	309	Voucher	4,22,551	0	36,000	0	3,86,551	4,22,551
					Voted-Sixth-Schedule-Garo		310	Voucher	1,19,482	0	15,000	0	1,04,482	1,19,482
					Total Object Head-- 1 :				5,42,033	0	51,000	0	4,91,033	5,42,033
					02. Wages	Voted-Sixth-Schedule-Garo	363	Voucher	65,400	0	0	0	65,400	65,400
					Total Object Head-- 2 :				65,400	0	0	0	65,400	65,400
					Total Sub Head :				6,07,433	0	51,000	0	5,56,433	6,07,433
					Total Minor Head 1 :				6,07,433	0	51,000	0	5,56,433	6,07,433
					Total Sub Major Head 0 :				6,07,433	0	51,000	0	5,56,433	6,07,433
					Total Major Head 2204 :				6,07,433	0	51,000	0	5,56,433	6,07,433
					Total of Month :				6,07,433	0	51,000	0	5,56,433	6,07,433

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	306	Voucher	4,30,417	0	36,000	0	3,94,417	4,30,417
					Voted-Sixth-Schedule-Garo		307	Voucher	1,21,783	0	15,000	0	1,06,783	1,21,783
					Voted-Sixth-		799	Voucher	23,598	0	0	0	23,598	23,598

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury William Nagar Treasury

D.D.O. : 4100001 District Sports Officer Williamnagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	817	Voucher	6,903	0	0	0	6,903	6,903
					Total Object Head-- 1 :				5,82,701	0	51,000	0	5,31,701	5,82,701
					02. Wages	Voted-Sixth-Schedule-Garo	320	Voucher	65,400	0	0	0	65,400	65,400
					Total Object Head-- 2 :				65,400	0	0	0	65,400	65,400
					Total Sub Head :				6,48,101	0	51,000	0	5,97,101	6,48,101
					Total Minor Head 1 :				6,48,101	0	51,000	0	5,97,101	6,48,101
					Total Sub Major Head 0 :				6,48,101	0	51,000	0	5,97,101	6,48,101
					Total Major Head 2204 :				6,48,101	0	51,000	0	5,97,101	6,48,101
					Total of Month :				6,48,101	0	51,000	0	5,97,101	6,48,101

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	4,30,417	0	36,000	0	3,94,417	4,30,417
					Voted-Sixth-Schedule-Garo		261	Voucher	1,21,783	0	20,000	0	1,01,783	1,21,783
					Voted-Sixth-Schedule-Garo		372	Voucher	32,044	0	0	0	32,044	32,044
					Total Object Head-- 1 :				5,84,244	0	56,000	0	5,28,244	5,84,244

**Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury William Nagar Treasury

D.D.O. : 4100001 District Sports Officer Williamnagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	330	Voucher	65,400	0	0	0	65,400	65,400
					Total Object Head-- 2 :				65,400	0	0	0	65,400	65,400
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	641	Voucher	47,000	0	0	0	47,000	47,000
						Voted-Sixth-Schedule-Garo	648	Voucher	1,55,545	0	0	0	1,55,545	1,55,545
					Total Object Head-- 13 :				2,02,545	0	0	0	2,02,545	2,02,545
					Total Sub Head :				8,52,189	0	56,000	0	7,96,189	8,52,189
					Total Minor Head 1 :				8,52,189	0	56,000	0	7,96,189	8,52,189
					Total Sub Major Head 0 :				8,52,189	0	56,000	0	7,96,189	8,52,189
					Total Major Head 2204 :				8,52,189	0	56,000	0	7,96,189	8,52,189
					Total of Month :				8,52,189	0	56,000	0	7,96,189	8,52,189

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	4,30,417	0	36,000	0	3,94,417	4,30,417
						Voted-Sixth-Schedule-Garo	223	Voucher	1,21,783	0	20,000	0	1,01,783	1,21,783
						Voted-Sixth-	529	Voucher	41,391	0	0	0	41,391	41,391

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury William Nagar Treasury

D.D.O. : 4100001 District Sports Officer Williamnagar

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Total Object Head-- 1 :			5,93,591	0	56,000	0	5,37,591	5,93,591
					02. Wages	Voted-Sixth-Schedule-Garo	249	Voucher	65,400	0	0	0	65,400	65,400
						Total Object Head-- 2 :			65,400	0	0	0	65,400	65,400
						Total Sub Head :			6,58,991	0	56,000	0	6,02,991	6,58,991
						Total Minor Head 1 :			6,58,991	0	56,000	0	6,02,991	6,58,991
						Total Sub Major Head 0 :			6,58,991	0	56,000	0	6,02,991	6,58,991
						Total Major Head 2204 :			6,58,991	0	56,000	0	6,02,991	6,58,991
						Total of Month :			6,58,991	0	56,000	0	6,02,991	6,58,991

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	4,80,116	0	36,000	0	4,44,116	4,80,116
					02. Wages	Voted-Sixth-Schedule-Garo	26	Voucher	1,25,210	0	20,000	0	1,05,210	1,25,210
						Total Object Head-- 1 :			6,05,326	0	56,000	0	5,49,326	6,05,326
						Total Object Head-- 2 :			65,400	0	0	0	65,400	65,400

**Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury William Nagar Treasury

D.D.O. : 4100001 District Sports Officer Williamnagar

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	713	Voucher	60,000	0	0	0	60,000	60,000
					Voted-Sixth-Schedule-Garo		818	Voucher	22,039	0	0	0	22,039	22,039
					Total Object Head-- 13 :				82,039	0	0	0	82,039	82,039
					Total Sub Head :				7,52,765	0	56,000	0	6,96,765	7,52,765
					Total Minor Head 1 :				7,52,765	0	56,000	0	6,96,765	7,52,765
					Total Sub Major Head 0 :				7,52,765	0	56,000	0	6,96,765	7,52,765
					Total Major Head 2204 :				7,52,765	0	56,000	0	6,96,765	7,52,765
					Total of Month :				7,52,765	0	56,000	0	6,96,765	7,52,765

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	1100	Voucher	1,25,210	0	28,750	0	96,460	1,25,210
					Voted-Sixth-Schedule-Garo		63	Voucher	1,25,210	0	28,750	0	96,460	1,25,210
					Voted-Sixth-Schedule-Garo		684	Voucher	1,13,594	0	0	0	1,13,594	1,13,594
					Voted-Sixth-Schedule-Garo		87	Voucher	4,80,116	0	36,000	0	4,44,116	4,80,116
					Voted-Sixth-		980	Voucher	4,81,731	0	36,000	0	4,45,731	4,81,731

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury William Nagar Treasury

D.D.O. : 4100001 District Sports Officer Williamnagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Total Object Head-- 1 :		13,25,861	0	1,29,500	0	11,96,361	13,25,861	
					02. Wages	Voted-Sixth-Schedule-Garo	297	Voucher	65,400	0	0	0	65,400	65,400
					Total Object Head-- 2 :			65,400	0	0	0	65,400	65,400	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	618	Voucher	1,09,098	0	0	0	1,09,098	1,09,098
						Voted-Sixth-Schedule-Garo	690	Voucher	5,078	0	0	0	5,078	5,078
					Total Object Head-- 13 :			1,14,176	0	0	0	1,14,176	1,14,176	
					Total Sub Head :			15,05,437	0	1,29,500	0	13,75,937	15,05,437	
					Total Minor Head 1 :			15,05,437	0	1,29,500	0	13,75,937	15,05,437	
					Total Sub Major Head 0 :			15,05,437	0	1,29,500	0	13,75,937	15,05,437	
					Total Major Head 2204 :			15,05,437	0	1,29,500	0	13,75,937	15,05,437	
					Total of Month :			15,05,437	0	1,29,500	0	13,75,937	15,05,437	

Month of Account: NOV/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	4,82,054	0	16,000	0	4,66,054	4,82,054
					Voted-Sixth-	38	Voucher	1,25,210	0	28,750	0	96,460	1,25,210	

**Voucher Wise Expenditure Report
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Run Date :

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury William Nagar Treasury

D.D.O. : 4100001 District Sports Officer Williamnagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Total Object Head-- 1 :			6,07,264	0	44,750	0	5,62,514	6,07,264
					02. Wages	Voted-Sixth-Schedule-Garo	136	Voucher	1,30,800	0	0	0	1,30,800	1,30,800
						Total Object Head-- 2 :			1,30,800	0	0	0	1,30,800	1,30,800
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	715	Voucher	41,980	0	0	0	41,980	41,980
						Voted-Sixth-Schedule-Garo	716	Voucher	57,906	0	0	0	57,906	57,906
						Total Object Head-- 11 :			99,886	0	0	0	99,886	99,886
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	540	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Garo	825	Voucher	19,955	0	0	0	19,955	19,955
						Total Object Head-- 13 :			29,955	0	0	0	29,955	29,955
						Total Sub Head :			8,67,905	0	44,750	0	8,23,155	8,67,905
						Total Minor Head 1 :			8,67,905	0	44,750	0	8,23,155	8,67,905
						Total Sub Major Head 0 :			8,67,905	0	44,750	0	8,23,155	8,67,905
						Total Major Head 2204 :			8,67,905	0	44,750	0	8,23,155	8,67,905
						Total of Month :			8,67,905	0	44,750	0	8,23,155	8,67,905

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)		

Voucher Wise Expenditure Report

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury William Nagar Treasury

D.D.O. : 4100001 District Sports Officer Williamnagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	1090	Voucher	1,26,790	0	28,750	0	98,040	1,26,790
					Voted-Sixth-Schedule-Garo		1151	Voucher	6,320	0	0	0	6,320	6,320
					Voted-Sixth-Schedule-Garo		1197	Voucher	4,87,924	0	16,000	0	4,71,924	4,87,924
					Voted-Sixth-Schedule-Garo		178	Voucher	4,87,924	0	16,000	0	4,71,924	4,87,924
					Voted-Sixth-Schedule-Garo		237	Voucher	1,26,790	0	28,750	0	98,040	1,26,790
					Voted-Sixth-Schedule-Garo		695	Voucher	45,734	0	0	0	45,734	45,734
					Total Object Head-- 1 :				12,81,482	0	89,500	0	11,91,982	12,81,482
					02. Wages	Voted-Sixth-Schedule-Garo	1498	Voucher	65,400	0	0	0	65,400	65,400
					Voted-Sixth-Schedule-Garo		300	Voucher	65,400	0	0	0	65,400	65,400
					Total Object Head-- 2 :				1,30,800	0	0	0	1,30,800	1,30,800
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	228	Voucher	75,000	0	0	0	75,000	75,000
					Voted-Sixth-Schedule-Garo		419	Voucher	1,09,920	0	0	0	1,09,920	1,09,920
					Total Object Head-- 13 :				1,84,920	0	0	0	1,84,920	1,84,920
					Total Sub Head :				15,97,202	0	89,500	0	15,07,702	15,97,202
					Total Minor Head 1 :				15,97,202	0	89,500	0	15,07,702	15,97,202
					Total Sub Major Head 0 :				15,97,202	0	89,500	0	15,07,702	15,97,202

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury William Nagar Treasury

D.D.O. : 4100001 District Sports Officer Williamnagar

Month of Account: DEC/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2204				Total Major Head	2204 :			15,97,202	0	89,500	0	15,07,702	15,97,202
				Total of Month :				15,97,202	0	89,500	0	15,07,702	15,97,202
				Total of DDO	4100001 :			74,90,023	0	5,33,750	0	69,56,273	74,90,023
<i>Reconciliation Portion</i>													
<i>Internal Adjustment of A.G. Office:</i>													
DDO wise Total (Original +Reconciliation+IA) :													
74,90,023													
<i>Summary of DDO wise expenditure</i>													
2204 00 1 (03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary		Voted-Sixth-Schedule-Garo									61,22,502
Allowance													
2204 00 1 (03) District Sport Officer And Staff-	0	02. Wages		Voted-Sixth-Schedule-Garo									6,54,000
2204 00 1 (03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.		Voted-Sixth-Schedule-Garo									99,886
2204 00 1 (03) District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo									6,13,635
74,90,023													

Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Nongpoh Treasury

D.D.O. : 4100001 District Sports Officer Ri-Bhoi District Nongpoh

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	361	Voucher	4,05,163	0	17,010	0	3,88,153	4,05,163
					Total Object Head-- 1 :				4,05,163	0	17,010	0	3,88,153	4,05,163
					02. Wages	Voted-Sixth-Schedule-Khasi	360	Voucher	67,800	0	0	0	67,800	67,800
					Total Object Head-- 2 :				67,800	0	0	0	67,800	67,800
					Total Sub Head :				4,72,963	0	17,010	0	4,55,953	4,72,963
					Total Minor Head 1 :				4,72,963	0	17,010	0	4,55,953	4,72,963
					Total Sub Major Head 0 :				4,72,963	0	17,010	0	4,55,953	4,72,963
					Total Major Head 2204 :				4,72,963	0	17,010	0	4,55,953	4,72,963
					Total of Month :				4,72,963	0	17,010	0	4,55,953	4,72,963

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	4,12,729	0	17,010	0	3,95,719	4,12,729
					Total Object Head-- 1 :				4,12,729	0	17,010	0	3,95,719	4,12,729
					Total Sub Head :				4,12,729	0	17,010	0	3,95,719	4,12,729
					Total Minor Head 1 :				4,12,729	0	17,010	0	3,95,719	4,12,729

Voucher Wise Expenditure Report (for Reconciliation)

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury		Nongpoh Treasury												
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh												
Month of Account: MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2204	00													
Total Sub Major Head 0 :									4,12,729	0	17,010	0	3,95,719	4,12,729
Total Major Head 2204 :									4,12,729	0	17,010	0	3,95,719	4,12,729
Total of Month :									4,12,729	0	17,010	0	3,95,719	4,12,729
Month of Account: JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	240	Voucher	4,12,729	0	17,010	0	3,95,719	4,12,729
Total Object Head-- 1 :									4,12,729	0	17,010	0	3,95,719	4,12,729
02. Wages									Voted-Sixth-Schedule-Khasi	142	Voucher	67,800	0	0
Voted-Sixth-Schedule-Khasi									379	Voucher	67,800	0	0	67,800
Total Object Head-- 2 :									1,35,600	0	0	0	1,35,600	1,35,600
Total Sub Head :									5,48,329	0	17,010	0	5,31,319	5,48,329
Total Minor Head 1 :									5,48,329	0	17,010	0	5,31,319	5,48,329
Total Sub Major Head 0 :									5,48,329	0	17,010	0	5,31,319	5,48,329
Total Major Head 2204 :									5,48,329	0	17,010	0	5,31,319	5,48,329
Total of Month :									5,48,329	0	17,010	0	5,31,319	5,48,329

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Nongpoh Treasury

D.D.O. : 4100001 District Sports Officer Ri-Bhoi District Nongpoh

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	4,12,729	0	17,010	0	3,95,719	4,12,729
					Total Object Head-- 1 :				4,12,729	0	17,010	0	3,95,719	4,12,729
					02. Wages	Voted-Sixth-Schedule-Khasi	449	Voucher	67,800	0	0	0	67,800	67,800
					Total Object Head-- 2 :				67,800	0	0	0	67,800	67,800
					Total Sub Head :				4,80,529	0	17,010	0	4,63,519	4,80,529
					Total Minor Head 1 :				4,80,529	0	17,010	0	4,63,519	4,80,529
					Total Sub Major Head 0 :				4,80,529	0	17,010	0	4,63,519	4,80,529
					Total Major Head 2204 :				4,80,529	0	17,010	0	4,63,519	4,80,529
					Total of Month :				4,80,529	0	17,010	0	4,63,519	4,80,529

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	217	Voucher	4,19,695	0	17,280	0	4,02,415	4,19,695
					Total Object Head-- 1 :				4,19,695	0	17,280	0	4,02,415	4,19,695
					02. Wages	Voted-Sixth-Schedule-Khasi	440	Voucher	67,800	0	0	0	67,800	67,800
					Total Object Head-- 2 :				67,800	0	0	0	67,800	67,800

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Shillong

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Nongpoh Treasury

D.D.O. : 4100001 District Sports Officer Ri-Bhoi District Nongpoh

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	540	Voucher	9,000	0	0	0	9,000	9,000
					Voted-Sixth-Schedule-Khasi	542	Voucher	9,500	0	0	0	9,500	9,500	
					Voted-Sixth-Schedule-Khasi	543	Voucher	8,000	0	0	0	8,000	8,000	
					Voted-Sixth-Schedule-Khasi	800	Voucher	9,150	0	0	0	9,150	9,150	
					Voted-Sixth-Schedule-Khasi	801	Voucher	59,280	0	0	0	59,280	59,280	
					Total Object Head-- 13 :			94,930	0	0	0	94,930	94,930	
					Total Sub Head :			5,82,425	0	17,280	0	5,65,145	5,82,425	
					Total Minor Head 1 :			5,82,425	0	17,280	0	5,65,145	5,82,425	
					Total Sub Major Head 0 :			5,82,425	0	17,280	0	5,65,145	5,82,425	
					Total Major Head 2204 :			5,82,425	0	17,280	0	5,65,145	5,82,425	
					Total of Month :			5,82,425	0	17,280	0	5,65,145	5,82,425	

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	1147	Voucher	4,19,695	0	17,280	0	4,02,415	4,19,695
					Voted-Sixth-	15	Voucher	4,19,695	0	17,280	0	4,02,415	4,19,695	

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Nongpoh Treasury

D.D.O. : 4100001 District Sports Officer Ri-Bhoi District Nongpoh

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Total Object Head-- 1 :			8,39,390	0	34,560	0	8,04,830	8,39,390
					02. Wages	Voted-Sixth-Schedule-Khasi	491	Voucher	67,800	0	0	0	67,800	67,800
						Total Object Head-- 2 :			67,800	0	0	0	67,800	67,800
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	780	Voucher	3,810	0	0	0	3,810	3,810
						Voted-Sixth-Schedule-Khasi	784	Voucher	8,800	0	0	0	8,800	8,800
						Voted-Sixth-Schedule-Khasi	785	Voucher	17,190	0	0	0	17,190	17,190
						Voted-Sixth-Schedule-Khasi	786	Voucher	17,600	0	0	0	17,600	17,600
						Total Object Head-- 13 :			47,400	0	0	0	47,400	47,400
						Total Sub Head :			9,54,590	0	34,560	0	9,20,030	9,54,590
						Total Minor Head 1 :			9,54,590	0	34,560	0	9,20,030	9,54,590
						Total Sub Major Head 0 :			9,54,590	0	34,560	0	9,20,030	9,54,590
						Total Major Head 2204 :			9,54,590	0	34,560	0	9,20,030	9,54,590
						Total of Month :			9,54,590	0	34,560	0	9,20,030	9,54,590

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Nongpoh Treasury

D.D.O. : 4100001 District Sports Officer Ri-Bhoi District Nongpoh

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	496	Voucher	69,900	0	0	0	69,900	69,900
					Total Object Head-- 2 :				69,900	0	0	0	69,900	69,900
					Total Sub Head :				69,900	0	0	0	69,900	69,900
					Total Minor Head 1 :				69,900	0	0	0	69,900	69,900
					Total Sub Major Head 0 :				69,900	0	0	0	69,900	69,900
					Total Major Head 2204 :				69,900	0	0	0	69,900	69,900
					Total of Month :				69,900	0	0	0	69,900	69,900

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	97	Voucher	4,19,695	0	17,280	0	4,02,415	4,19,695
					Total Object Head-- 1 :				4,19,695	0	17,280	0	4,02,415	4,19,695
					02. Wages	Voted-Sixth-Schedule-Khasi	524	Voucher	69,900	0	0	0	69,900	69,900
					Total Object Head-- 2 :				69,900	0	0	0	69,900	69,900
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1061	Voucher	9,500	0	0	0	9,500	9,500
						Voted-Sixth-Schedule-Khasi	1062	Voucher	10,000	0	0	0	10,000	10,000

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Nongpoh Treasury

D.D.O. : 4100001 District Sports Officer Ri-Bhoi District Nongpoh

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1063	Voucher	10,000	0	0	0	10,000	10,000
					Voted-Sixth-Schedule-Khasi	824	Voucher	15,340	0	0	0	15,340	15,340	
					Voted-Sixth-Schedule-Khasi	825	Voucher	25,718	0	0	0	25,718	25,718	
					Total Object Head-- 13 :			70,558	0	0	0	70,558	70,558	
					Total Sub Head :			5,60,153	0	17,280	0	5,42,873	5,60,153	
					Total Minor Head 1 :			5,60,153	0	17,280	0	5,42,873	5,60,153	
					Total Sub Major Head 0 :			5,60,153	0	17,280	0	5,42,873	5,60,153	
					Total Major Head 2204 :			5,60,153	0	17,280	0	5,42,873	5,60,153	
					Total of Month :			5,60,153	0	17,280	0	5,42,873	5,60,153	

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	1044	Voucher	4,24,831	0	17,280	0	4,07,551	4,24,831
					Voted-Sixth-Schedule-Khasi	18	Voucher	4,24,831	0	17,280	0	4,07,551	4,24,831	
					Total Object Head-- 1 :			8,49,662	0	34,560	0	8,15,102	8,49,662	
					02. Wages	Voted-Sixth-	564	Voucher	69,900	0	0	0	69,900	69,900

**Voucher Wise Expenditure Report
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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Nongpoh Treasury

D.D.O. : 4100001 District Sports Officer Ri-Bhoi District Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Total Object Head-- 2 :			69,900	0	0	0	69,900	69,900
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	634	Voucher	6,360	0	0	0	6,360	6,360
						Total Object Head-- 13 :			6,360	0	0	0	6,360	6,360
						Total Sub Head :			9,25,922	0	34,560	0	8,91,362	9,25,922
						Total Minor Head 1 :			9,25,922	0	34,560	0	8,91,362	9,25,922
						Total Sub Major Head 0 :			9,25,922	0	34,560	0	8,91,362	9,25,922
						Total Major Head 2204 :			9,25,922	0	34,560	0	8,91,362	9,25,922
						Total of Month :			9,25,922	0	34,560	0	8,91,362	9,25,922
						Total of DDO	4100001 :		50,07,540	0	1,71,720	0	48,35,820	50,07,540

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconciliation+IA) : 50,07,540

Summary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi								41,71,792
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi								6,16,500
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi								2,19,248

Voucher Wise Expenditure Report
(for Reconciliation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand :	58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES
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Department :	Sports and Youth Affairs Department
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Treasury	Nongpoh Treasury
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D.D.O. :	4100001 District Sports Officer Ri-Bhoi District Nongpoh
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Summary of DDO wise expenditure

50,07,540

**Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Tura Treasury

D.D.O. : 4100001 District Sports Officer West Garo Hills Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	720	Voucher	6,96,513	4,000	66,000	2,198	6,24,315	6,92,513
					Voted-Sixth-Schedule-Garo		721	Voucher	1,19,482	0	40,000	0	79,482	1,19,482
					Total Object Head-- 1 :				8,15,995	4,000	1,06,000	2,198	7,03,797	8,11,995
					02. Wages	Voted-Sixth-Schedule-Garo	971	Voucher	64,200	0	0	0	64,200	64,200
					Total Object Head-- 2 :				64,200	0	0	0	64,200	64,200
					Total Sub Head :				8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195
					Total Minor Head 1 :				8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195
					Total Sub Major Head 0 :				8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195
					Total Major Head 2204 :				8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195
					Total of Month :				8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	500	Voucher	7,09,452	4,000	66,000	2,198	6,37,254	7,05,452
					Voted-Sixth-Schedule-Garo		501	Voucher	1,21,783	0	40,000	0	81,783	1,21,783
					Voted-Sixth-		921	Voucher	38,817	0	0	0	38,817	38,817

**Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Tura Treasury

D.D.O. : 4100001 District Sports Officer West Garo Hills Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	922	Voucher	6,903	0	0	0	6,903	6,903
					Total Object Head-- 1 :				8,76,955	4,000	1,06,000	2,198	7,64,757	8,72,955
					02. Wages	Voted-Sixth-Schedule-Garo	1019	Voucher	64,200	0	0	0	64,200	64,200
					Total Object Head-- 2 :				64,200	0	0	0	64,200	64,200
					Total Sub Head :				9,41,155	4,000	1,06,000	2,198	8,28,957	9,37,155
					Total Minor Head 1 :				9,41,155	4,000	1,06,000	2,198	8,28,957	9,37,155
					Total Sub Major Head 0 :				9,41,155	4,000	1,06,000	2,198	8,28,957	9,37,155
					Total Major Head 2204 :				9,41,155	4,000	1,06,000	2,198	8,28,957	9,37,155
					Total of Month :				9,41,155	4,000	1,06,000	2,198	8,28,957	9,37,155

Month of Account: JUN/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	351	Voucher	7,09,452	4,000	66,000	2,198	6,37,254	7,05,452
					Voted-Sixth-Schedule-Garo	453	Voucher	1,21,783	0	40,000	0	81,783	1,21,783	
					Total Object Head-- 1 :				8,31,235	4,000	1,06,000	2,198	7,19,037	8,27,235
					02. Wages	Voted-Sixth-Schedule-Garo	806	Voucher	64,200	0	0	0	64,200	64,200

**Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Tura Treasury

D.D.O. : 4100001 District Sports Officer West Garo Hills Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Total Object Head-- 2 :			64,200	0	0	0	64,200	64,200
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1003	Voucher	83,800	0	0	0	83,800	83,800
						Voted-Sixth-Schedule-Garo	1004	Voucher	47,495	0	0	0	47,495	47,495
						Voted-Sixth-Schedule-Garo	1005	Voucher	73,210	0	0	0	73,210	73,210
						Total Object Head-- 13 :			2,04,505	0	0	0	2,04,505	2,04,505
						Total Sub Head :			10,99,940	4,000	1,06,000	2,198	9,87,742	10,95,940
						Total Minor Head 1 :			10,99,940	4,000	1,06,000	2,198	9,87,742	10,95,940
						Total Sub Major Head 0 :			10,99,940	4,000	1,06,000	2,198	9,87,742	10,95,940
						Total Major Head 2204 :			10,99,940	4,000	1,06,000	2,198	9,87,742	10,95,940
						Total of Month :			10,99,940	4,000	1,06,000	2,198	9,87,742	10,95,940

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	7,09,452	4,000	66,000	2,198	6,37,254	7,05,452
						Voted-Sixth-Schedule-Garo	740	Voucher	1,21,783	0	40,000	0	81,783	1,21,783
						Total Object Head-- 1 :			8,31,235	4,000	1,06,000	2,198	7,19,037	8,27,235

**Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Tura Treasury

D.D.O. : 4100001 District Sports Officer West Garo Hills Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	1021	Voucher	64,200	0	0	0	64,200	64,200
					Total Object Head-- 2 :				64,200	0	0	0	64,200	64,200
					Total Sub Head :				8,95,435	4,000	1,06,000	2,198	7,83,237	8,91,435
					Total Minor Head 1 :				8,95,435	4,000	1,06,000	2,198	7,83,237	8,91,435
					Total Sub Major Head 0 :				8,95,435	4,000	1,06,000	2,198	7,83,237	8,91,435
					Total Major Head 2204 :				8,95,435	4,000	1,06,000	2,198	7,83,237	8,91,435
					Total of Month :				8,95,435	4,000	1,06,000	2,198	7,83,237	8,91,435

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	576	Voucher	7,25,783	4,000	66,000	2,198	6,53,585	7,21,783
					Voted-Sixth-Schedule-Garo		577	Voucher	1,25,210	0	40,000	0	85,210	1,25,210
					Total Object Head-- I :				8,50,993	4,000	1,06,000	2,198	7,38,795	8,46,993
					02. Wages	Voted-Sixth-Schedule-Garo	687	Voucher	64,200	0	0	0	64,200	64,200
					Total Object Head-- 2 :				64,200	0	0	0	64,200	64,200
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1493	Voucher	40,000	0	0	0	40,000	40,000

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury : Tura Treasury

D.D.O. : 4100001 District Sports Officer West Garo Hills Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1494	Voucher	60,000	0	0	0	60,000	60,000
					Voted-Sixth-Schedule-Garo		1495	Voucher	36,000	0	0	0	36,000	36,000
					Voted-Sixth-Schedule-Garo		1496	Voucher	38,615	0	0	0	38,615	38,615
					Voted-Sixth-Schedule-Garo		1506	Voucher	29,930	0	0	0	29,930	29,930
					Total Object Head-- 13 :			2,04,545	0	0	0	2,04,545	2,04,545	
					Total Sub Head :			11,19,738	4,000	1,06,000	2,198	10,07,540	11,15,738	
					Total Minor Head 1 :			11,19,738	4,000	1,06,000	2,198	10,07,540	11,15,738	
					Total Sub Major Head 0 :			11,19,738	4,000	1,06,000	2,198	10,07,540	11,15,738	
					Total Major Head 2204 :			11,19,738	4,000	1,06,000	2,198	10,07,540	11,15,738	
					Total of Month :			11,19,738	4,000	1,06,000	2,198	10,07,540	11,15,738	

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	1820	Voucher	7,25,783	0	41,000	2,198	6,82,585	7,25,783
					Voted-Sixth-Schedule-Garo		1821	Voucher	1,25,210	0	40,000	0	85,210	1,25,210
					Voted-Sixth-		194	Voucher	1,25,210	0	40,000	0	85,210	1,25,210

**Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Tura Treasury

D.D.O. : 4100001 District Sports Officer West Garo Hills Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	7,25,783	0	66,000	2,198	6,57,585	7,25,783
					Total Object Head-- 1 :				17,01,986	0	1,87,000	4,396	15,10,590	17,01,986
					02. Wages	Voted-Sixth-Schedule-Garo	644	Voucher	53,250	0	0	0	53,250	53,250
					Total Object Head-- 2 :				53,250	0	0	0	53,250	53,250
					Total Sub Head :				17,55,236	0	1,87,000	4,396	15,63,840	17,55,236
					Total Minor Head 1 :				17,55,236	0	1,87,000	4,396	15,63,840	17,55,236
					Total Sub Major Head 0 :				17,55,236	0	1,87,000	4,396	15,63,840	17,55,236
					Total Major Head 2204 :				17,55,236	0	1,87,000	4,396	15,63,840	17,55,236
					Total of Month :				17,55,236	0	1,87,000	4,396	15,63,840	17,55,236

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	427	Voucher	89,550	0	0	0	89,550	89,550
					Total Object Head-- 2 :				89,550	0	0	0	89,550	89,550
					Total Sub Head :				89,550	0	0	0	89,550	89,550
					Total Minor Head 1 :				89,550	0	0	0	89,550	89,550

Voucher Wise Expenditure Report (for Reconciliation)

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury		Tura Treasury															
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura															
Month of Account: NOV/2025																	
Major Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)					
								8009	-	7610							
2204	00				Total Sub Major Head 0 :			10,26,240	0	81,000	2,198	9,43,042	10,26,240				
					Total Major Head 2204 :			10,26,240	0	81,000	2,198	9,43,042	10,26,240				
					Total of Month :			10,26,240	0	81,000	2,198	9,43,042	10,26,240				
Month of Account: DEC/2025																	
Major Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)					
								8009	-	7610							
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	1381	Voucher	7,000	0	0	0	7,000				
						Voted-Sixth-Schedule-Garo	1382	Voucher	7,000	0	0	0	7,000				
						Voted-Sixth-Schedule-Garo	2274	Voucher	6,42,259	0	66,000	2,198	5,74,061				
						Voted-Sixth-Schedule-Garo	2275	Voucher	92,362	0	0	0	92,362				
						Voted-Sixth-Schedule-Garo	2352	Voucher	1,26,790	0	40,000	0	86,790				
						Voted-Sixth-Schedule-Garo	335	Voucher	7,34,621	0	76,000	2,198	6,56,423				
						Voted-Sixth-Schedule-Garo	422	Voucher	1,26,790	0	40,000	0	86,790				
						Voted-Sixth-Schedule-Garo	48	Voucher	63,303	0	0	0	63,303				
								18,00,125	0	2,22,000	4,396	15,73,729	18,00,125				
								02. Wages	Voted-Sixth-	950	Voucher	69,000	0	0	0	69,000	69,000

**Voucher Wise Expenditure Report
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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Tura Treasury

D.D.O. : 4100001 District Sports Officer West Garo Hills Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Total Object Head-- 2 :			69,000	0	0	0	69,000	69,000
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	1285	Voucher	15,680	0	0	0	15,680	15,680
						Voted-Sixth-Schedule-Garo	1286	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	1287	Voucher	19,480	0	0	0	19,480	19,480
						Voted-Sixth-Schedule-Garo	1288	Voucher	12,160	0	0	0	12,160	12,160
					Total Object Head-- 11 :				54,320	0	0	0	54,320	54,320
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1219	Voucher	71,500	0	0	0	71,500	71,500
						Voted-Sixth-Schedule-Garo	1220	Voucher	88,949	0	0	0	88,949	88,949
						Voted-Sixth-Schedule-Garo	982	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 13 :				1,70,449	0	0	0	1,70,449	1,70,449
					Total Sub Head :				20,93,894	0	2,22,000	4,396	18,67,498	20,93,894
					Total Minor Head 1 :				20,93,894	0	2,22,000	4,396	18,67,498	20,93,894
					Total Sub Major Head 0 :				20,93,894	0	2,22,000	4,396	18,67,498	20,93,894
					Total Major Head 2204 :				20,93,894	0	2,22,000	4,396	18,67,498	20,93,894
					Total of Month :				20,93,894	0	2,22,000	4,396	18,67,498	20,93,894
					Total of DDO	4100001 :			99,01,383	20,000	10,20,000	21,980	88,39,403	98,81,383

Reconciliation Portion

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES	
Department :		Sports and Youth Affairs Department	
Treasury		Tura Treasury	
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura	
<i>Internal Adjustment of A.G. Office:</i>			
DDO wise Total (Original +Reconciliation+IA) :			98,81,383
<u>Summary of DDO wise expenditure</u>			
2204 00 1 (03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo 86,45,764
2204 00 1 (03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo 6,01,800
2204 00 1 (03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo 54,320
2204 00 1 (03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo 5,79,499
			98,81,383

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Baghmara Treasury

D.D.O. : 4100001 District Sports Officer South Garo Hills Baghmara

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	266	Voucher	3,55,702	0	45,640	0	3,10,062	3,55,702
						Total Object Head-- 1 :			3,55,702	0	45,640	0	3,10,062	3,55,702
						Total Sub Head :			3,55,702	0	45,640	0	3,10,062	3,55,702
						Total Minor Head 1 :			3,55,702	0	45,640	0	3,10,062	3,55,702
						Total Sub Major Head 0 :			3,55,702	0	45,640	0	3,10,062	3,55,702
						Total Major Head 2204 :			3,55,702	0	45,640	0	3,10,062	3,55,702
						Total of Month :			3,55,702	0	45,640	0	3,10,062	3,55,702

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	271	Voucher	3,62,329	0	45,640	0	3,16,689	3,62,329
						Voted-Sixth-Schedule-Garo	314	Voucher	19,881	0	0	0	19,881	19,881
						Total Object Head-- 1 :			3,82,210	0	45,640	0	3,36,570	3,82,210
						02. Wages	330	Voucher	66,600	0	0	0	66,600	66,600
						Total Object Head-- 2 :			66,600	0	0	0	66,600	66,600
						Total Sub Head :			4,48,810	0	45,640	0	4,03,170	4,48,810

Voucher Wise Expenditure Report (for Reconciliation)

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**Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Baghmara Treasury

D.D.O. : 4100001 District Sports Officer South Garo Hills Baghmara

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	3,62,329	0	45,640	0	3,16,689	3,62,329
					Total Object Head-- 1 :				3,62,329	0	45,640	0	3,16,689	3,62,329
					02. Wages	Voted-Sixth-Schedule-Garo	78	Voucher	66,600	0	0	0	66,600	66,600
					Total Object Head-- 2 :				66,600	0	0	0	66,600	66,600
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	654	Voucher	56,000	0	0	0	56,000	56,000
						Voted-Sixth-Schedule-Garo	655	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Garo	656	Voucher	44,432	0	0	0	44,432	44,432
						Voted-Sixth-Schedule-Garo	657	Voucher	49,000	0	0	0	49,000	49,000
						Voted-Sixth-Schedule-Garo	658	Voucher	34,000	0	0	0	34,000	34,000
						Voted-Sixth-Schedule-Garo	659	Voucher	11,113	0	0	0	11,113	11,113
					Total Object Head-- 13 :				2,04,545	0	0	0	2,04,545	2,04,545
					Total Sub Head :				6,33,474	0	45,640	0	5,87,834	6,33,474
					Total Minor Head 1 :				6,33,474	0	45,640	0	5,87,834	6,33,474
					Total Sub Major Head 0 :				6,33,474	0	45,640	0	5,87,834	6,33,474
					Total Major Head 2204 :				6,33,474	0	45,640	0	5,87,834	6,33,474
					Total of Month :				6,33,474	0	45,640	0	5,87,834	6,33,474

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Baghmara Treasury

D.D.O. : 4100001 District Sports Officer South Garo Hills Baghmara

Month of Account: AUG/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	279	Voucher	3,72,737	0	45,820	0	3,26,917	3,72,737
					Total Object Head-- 1 :			3,72,737	0	45,820	0	3,26,917	3,72,737
					02. Wages	42	Voucher	66,600	0	0	0	66,600	66,600
					Total Object Head-- 2 :			66,600	0	0	0	66,600	66,600
					Total Sub Head :			4,39,337	0	45,820	0	3,93,517	4,39,337
					Total Minor Head 1 :			4,39,337	0	45,820	0	3,93,517	4,39,337
					Total Sub Major Head 0 :			4,39,337	0	45,820	0	3,93,517	4,39,337
					Total Major Head 2204 :			4,39,337	0	45,820	0	3,93,517	4,39,337
					Total of Month :			4,39,337	0	45,820	0	3,93,517	4,39,337

Month of Account: SEP/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	147	Voucher	3,72,737	0	45,820	0	3,26,917	3,72,737
					Voted-Sixth-Schedule-Garo	825	Voucher	3,72,737	0	45,820	0	3,26,917	3,72,737
					Total Object Head-- 1 :			7,45,474	0	91,640	0	6,53,834	7,45,474
					02. Wages	264	Voucher	66,600	0	0	0	66,600	66,600

Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Baghmara Treasury

D.D.O. : 4100001 District Sports Officer South Garo Hills Baghmara

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	637	Voucher	66,600	0	0	0	66,600	66,600
					Total Object Head-- 2 :				1,33,200	0	0	0	1,33,200	1,33,200
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	966	Voucher	54,400	0	0	0	54,400	54,400
						Voted-Sixth-Schedule-Garo	967	Voucher	7,196	0	0	0	7,196	7,196
					Total Object Head-- 13 :				61,596	0	0	0	61,596	61,596
					Total Sub Head :				9,40,270	0	91,640	0	8,48,630	9,40,270
					Total Minor Head 1 :				9,40,270	0	91,640	0	8,48,630	9,40,270
					Total Sub Major Head 0 :				9,40,270	0	91,640	0	8,48,630	9,40,270
					Total Major Head 2204 :				9,40,270	0	91,640	0	8,48,630	9,40,270
					Total of Month :				9,40,270	0	91,640	0	8,48,630	9,40,270

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	33	Voucher	49,000	0	0	0	49,000	49,000
						Voted-Sixth-Schedule-Garo	34	Voucher	89,949	0	0	0	89,949	89,949
						Voted-Sixth-	35	Voucher	4,000	0	0	0	4,000	4,000

**Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Baghmara Treasury

D.D.O. : 4100001 District Sports Officer South Garo Hills Baghmara

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Total Object Head-- 13 :			1,42,949	0	0	0	1,42,949	1,42,949
						Total Sub Head :			1,42,949	0	0	0	1,42,949	1,42,949
						Total Minor Head 1 :			1,42,949	0	0	0	1,42,949	1,42,949
						Total Sub Major Head 0 :			1,42,949	0	0	0	1,42,949	1,42,949
						Total Major Head 2204 :			1,42,949	0	0	0	1,42,949	1,42,949
						Total of Month :			1,42,949	0	0	0	1,42,949	1,42,949

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	265	Voucher	3,72,737	0	45,820	0	3,26,917	3,72,737
						Voted-Sixth-Schedule-Garo	457	Voucher	18,208	0	0	0	18,208	18,208
						Total Object Head-- 1 :			3,90,945	0	45,820	0	3,45,125	3,90,945
					02. Wages	Voted-Sixth-Schedule-Garo	289	Voucher	66,600	0	0	0	66,600	66,600
						Total Object Head-- 2 :			66,600	0	0	0	66,600	66,600
					06.Medical Treament	Voted-Sixth-Schedule-Garo	304	Voucher	1,05,613	0	0	0	1,05,613	1,05,613
						Total Object Head-- 6 :			1,05,613	0	0	0	1,05,613	1,05,613

**Voucher Wise Expenditure Report
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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Baghmara Treasury

D.D.O. : 4100001 District Sports Officer South Garo Hills Baghmara

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	503	Voucher	21,320	0	0	0	21,320	21,320
					Voted-Sixth-Schedule-Garo	504	Voucher	22,930	0	0	0	22,930	22,930	
					Voted-Sixth-Schedule-Garo	505	Voucher	13,810	0	0	0	13,810	13,810	
					Voted-Sixth-Schedule-Garo	506	Voucher	22,020	0	0	0	22,020	22,020	
					Voted-Sixth-Schedule-Garo	507	Voucher	19,920	0	0	0	19,920	19,920	
					Total Object Head-- 11 :			1,00,000	0	0	0	1,00,000	1,00,000	
					Total Sub Head :			6,63,158	0	45,820	0	6,17,338	6,63,158	
					Total Minor Head 1 :			6,63,158	0	45,820	0	6,17,338	6,63,158	
					Total Sub Major Head 0 :			6,63,158	0	45,820	0	6,17,338	6,63,158	
					Total Major Head 2204 :			6,63,158	0	45,820	0	6,17,338	6,63,158	
					Total of Month :			6,63,158	0	45,820	0	6,17,338	6,63,158	

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	3,77,289	0	45,820	0	3,31,469	3,77,289
					Voted-Sixth-	401	Voucher	64,314	0	0	0	64,314	64,314	

**Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Baghmara Treasury

D.D.O. : 4100001 District Sports Officer South Garo Hills Baghmara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	851	Voucher	3,83,175	0	45,820	0	3,37,355	3,83,175
					Total Object Head-- 1 :				8,24,778	0	91,640	0	7,33,138	8,24,778
					02. Wages	Voted-Sixth-Schedule-Garo	39	Voucher	66,600	0	0	0	66,600	66,600
						Voted-Sixth-Schedule-Garo	588	Voucher	66,600	0	0	0	66,600	66,600
					Total Object Head-- 2 :				1,33,200	0	0	0	1,33,200	1,33,200
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	595	Voucher	3,893	0	0	0	3,893	3,893
						Voted-Sixth-Schedule-Garo	596	Voucher	44,000	0	0	0	44,000	44,000
						Voted-Sixth-Schedule-Garo	597	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
						Voted-Sixth-Schedule-Garo	598	Voucher	56,652	0	0	0	56,652	56,652
					Total Object Head-- 13 :				2,04,545	0	0	0	2,04,545	2,04,545
					Total Sub Head :				11,62,523	0	91,640	0	10,70,883	11,62,523
					Total Minor Head 1 :				11,62,523	0	91,640	0	10,70,883	11,62,523
					Total Sub Major Head 0 :				11,62,523	0	91,640	0	10,70,883	11,62,523
					Total Major Head 2204 :				11,62,523	0	91,640	0	10,70,883	11,62,523
					Total of Month :				11,62,523	0	91,640	0	10,70,883	11,62,523
					Total of DDO 4100001 :				52,15,152	0	4,57,480	0	47,57,672	52,15,152

**Voucher Wise Expenditure Report
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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Baghmara Treasury

D.D.O. : 4100001 District Sports Officer South Garo Hills Baghmara

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconciliation+IA) :

52,15,152

Summary of DDO wise expenditure

2204 00 1 (03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Voted-Sixth-Schedule-Garo Allowance	37,96,504
2204 00 1 (03) District Sport Officer And Staff-	0	02. Wages Voted-Sixth-Schedule-Garo	5,99,400
2204 00 1 (03) District Sport Officer And Staff-	0	06. Medical Treatment Voted-Sixth-Schedule-Garo	1,05,613
2204 00 1 (03) District Sport Officer And Staff-	0	11. Travel Expenses, Voted-Sixth-Schedule-Garo Conveyance Allowances.	1,00,000
2204 00 1 (03) District Sport Officer And Staff-	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	6,13,635
			52,15,152

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Khliehriat Treasury

D.D.O. : 4100001 District Sports Officer East Jaintia Hills Khliehriat

Month of Account: APR/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Jaintia	178	Voucher	3,84,246	0	0	0	3,84,246	3,84,246
										3,84,246	0	0	3,84,246	3,84,246
										Total Object Head-- I :				
										3,84,246	0	0	3,84,246	3,84,246
										Total Sub Head :				
										3,84,246	0	0	3,84,246	3,84,246
										Total Minor Head I :				
										3,84,246	0	0	3,84,246	3,84,246
										Total Sub Major Head 0 :				
										3,84,246	0	0	3,84,246	3,84,246
										Total Major Head 2204 :				
										3,84,246	0	0	3,84,246	3,84,246
										Total of Month :				
										3,84,246	0	0	3,84,246	3,84,246

Month of Account: MAY/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Jaintia	287	Voucher	21,222	0	0	0	21,222	21,222
										21,222	0	0	21,222	21,222
										Total Object Head-- I :				
										4,12,542	0	0	4,12,542	4,12,542
										Total Sub Head :				
										4,12,542	0	0	4,12,542	4,12,542
										Total Minor Head I :				
										4,12,542	0	0	4,12,542	4,12,542
										Total Sub Major Head 0 :				
										4,12,542	0	0	4,12,542	4,12,542

Voucher Wise Expenditure Report

(for Reconciliation)

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Shillong

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Khliehriat Treasury

D.D.O. : 4100001 District Sports Officer East Jaintia Hills Khliehriat

Month of Account: MAY/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2204				Total Major Head	2204 :			4,12,542	0	0	0	4,12,542	4,12,542
				Total of Month :				4,12,542	0	0	0	4,12,542	4,12,542

Month of Account: JUN/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Jaintia	46	Voucher	3,91,320	0	0	0	3,91,320	3,91,320
					Total Object Head-- 1 :				3,91,320	0	0	0	3,91,320	3,91,320
					02. Wages	Voted-Sixth-Schedule-Jaintia	285	Voucher	96,900	0	0	0	96,900	96,900
					Total Object Head-- 2 :				96,900	0	0	0	96,900	96,900
					Total Sub Head :				4,88,220	0	0	0	4,88,220	4,88,220
					Total Minor Head 1 :				4,88,220	0	0	0	4,88,220	4,88,220
					Total Sub Major Head 0 :				4,88,220	0	0	0	4,88,220	4,88,220
					Total Major Head 2204 :				4,88,220	0	0	0	4,88,220	4,88,220
					Total of Month :				4,88,220	0	0	0	4,88,220	4,88,220

Month of Account: JUL/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)		
								8009	-	7610

**Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Khliehriat Treasury

D.D.O. : 4100001 District Sports Officer East Jaintia Hills Khliehriat

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Jaintia	76	Voucher	3,91,320	0	0	0	3,91,320	3,91,320
					Total Object Head-- 1 :				3,91,320	0	0	0	3,91,320	3,91,320
					Total Sub Head :				3,91,320	0	0	0	3,91,320	3,91,320
					Total Minor Head 1 :				3,91,320	0	0	0	3,91,320	3,91,320
					Total Sub Major Head 0 :				3,91,320	0	0	0	3,91,320	3,91,320
					Total Major Head 2204 :				3,91,320	0	0	0	3,91,320	3,91,320
					Total of Month :				3,91,320	0	0	0	3,91,320	3,91,320

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	4,00,360	0	0	0	4,00,360	4,00,360
					Total Object Head-- 1 :				4,00,360	0	0	0	4,00,360	4,00,360
					06.Medical Treatment	Voted-Sixth-Schedule-Jaintia	379	Voucher	3,37,500	0	0	0	3,37,500	3,37,500
					Total Object Head-- 6 :				3,37,500	0	0	0	3,37,500	3,37,500
					Total Sub Head :				7,37,860	0	0	0	7,37,860	7,37,860
					Total Minor Head 1 :				7,37,860	0	0	0	7,37,860	7,37,860

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury : Khliehriat Treasury

D.D.O. : 4100001 District Sports Officer East Jaintia Hills Khliehriat

Month of Account: AUG/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2204	00							7,37,860	0	0	0	7,37,860	7,37,860
								7,37,860	0	0	0	7,37,860	7,37,860
								7,37,860	0	0	0	7,37,860	7,37,860

Month of Account: SEP/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Jaintia	119	Voucher	4,00,360	0	0	0	4,00,360	4,00,360
						Voted-Sixth-Schedule-Jaintia	524	Voucher	4,00,360	0	0	0	4,00,360	4,00,360
								8,00,720	0	0	0	8,00,720	8,00,720	
								8,00,720	0	0	0	8,00,720	8,00,720	
								8,00,720	0	0	0	8,00,720	8,00,720	
								8,00,720	0	0	0	8,00,720	8,00,720	
								8,00,720	0	0	0	8,00,720	8,00,720	
								8,00,720	0	0	0	8,00,720	8,00,720	
								8,00,720	0	0	0	8,00,720	8,00,720	
								8,00,720	0	0	0	8,00,720	8,00,720	

Month of Account: OCT/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)		

**Voucher Wise Expenditure Report
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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Khliehriat Treasury

D.D.O. : 4100001 District Sports Officer East Jaintia Hills Khliehriat

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	138	Voucher	48,450	0	0	0	48,450	48,450
					Voted-Sixth-Schedule-Jaintia		193	Voucher	1,48,580	0	0	0	1,48,580	1,48,580
					Total Object Head-- 2 :				1,97,030	0	0	0	1,97,030	1,97,030
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	179	Voucher	12,000	0	0	0	12,000	12,000
					Total Object Head-- 13 :				12,000	0	0	0	12,000	12,000
					Total Sub Head :				2,09,030	0	0	0	2,09,030	2,09,030
					Total Minor Head 1 :				2,09,030	0	0	0	2,09,030	2,09,030
					Total Sub Major Head 0 :				2,09,030	0	0	0	2,09,030	2,09,030
					Total Major Head 2204 :				2,09,030	0	0	0	2,09,030	2,09,030
					Total of Month :				2,09,030	0	0	0	2,09,030	2,09,030

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Jaintia	132	Voucher	4,00,360	0	0	0	4,00,360	4,00,360
					Voted-Sixth-Schedule-Jaintia		298	Voucher	19,328	0	0	0	19,328	19,328
					Total Object Head-- 1 :				4,19,688	0	0	0	4,19,688	4,19,688

**Voucher Wise Expenditure Report
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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Khliehriat Treasury

D.D.O. : 4100001 District Sports Officer East Jaintia Hills Khliehriat

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	369	Voucher	14,661	0	0	0	14,661	14,661
					Voted-Sixth-Schedule-Jaintia		371	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 13 :				24,661	0	0	0	24,661	24,661
					Total Sub Head :				4,44,349	0	0	0	4,44,349	4,44,349
					Total Minor Head 1 :				4,44,349	0	0	0	4,44,349	4,44,349
					Total Sub Major Head 0 :				4,44,349	0	0	0	4,44,349	4,44,349
					Total Major Head 2204 :				4,44,349	0	0	0	4,44,349	4,44,349
					Total of Month :				4,44,349	0	0	0	4,44,349	4,44,349

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Jaintia	105	Voucher	4,09,392	0	0	0	4,09,392	4,09,392
					Voted-Sixth-Schedule-Jaintia		586	Voucher	4,09,392	0	0	0	4,09,392	4,09,392
					Total Object Head-- 1 :				8,18,784	0	0	0	8,18,784	8,18,784
					02. Wages	Voted-Sixth-Schedule-Jaintia	352	Voucher	1,01,565	0	0	0	1,01,565	1,01,565
					Total Object Head-- 2 :				1,01,565	0	0	0	1,01,565	1,01,565

**Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Khliehriat Treasury

D.D.O. : 4100001 District Sports Officer East Jaintia Hills Khliehriat

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Jaintia	193	Voucher	13,760	0	0	0	13,760	13,760
					Voted-Sixth-Schedule-Jaintia		197	Voucher	4,920	0	0	0	4,920	4,920
					Total Object Head-- 11 :				18,680	0	0	0	18,680	18,680
					Total Sub Head :				9,39,029	0	0	0	9,39,029	9,39,029
					Total Minor Head 1 :				9,39,029	0	0	0	9,39,029	9,39,029
					Total Sub Major Head 0 :				9,39,029	0	0	0	9,39,029	9,39,029
					Total Major Head 2204 :				9,39,029	0	0	0	9,39,029	9,39,029
					Total of Month :				9,39,029	0	0	0	9,39,029	9,39,029
					Total of DDO 4100001 :				48,07,316	0	0	0	48,07,316	48,07,316

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconciliation+IA) : 48,07,316

Summary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Jaintia								40,18,980
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Jaintia								3,95,495
2204	00	1	(03) District Sport Officer And Staff-	0	06.Medical Treatment	Voted-Sixth-Schedule-Jaintia								3,37,500

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Khliehriat Treasury

D.D.O. : 4100001 District Sports Officer East Jaintia Hills Khliehriat

Summary of DDO wise expenditure

2204 00 1 (03) District Sport Officer And Staff-	0	11. Travel Expenses, Voted-Sixth-Schedule-Jaintia Conveyance Allowances.	18,680
2204 00 1 (03) District Sport Officer And Staff-	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	36,661
			48,07,316

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Ampati Sub-Treasury

D.D.O. : 4100001 District Sports Officer South West Garo Hills Ampati

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	1,05,466	0	20,000	0	85,466	1,05,466
					Voted-Sixth-Schedule-Garo		198	Voucher	2,48,258	4,200	0	0	2,44,058	2,44,058
					Total Object Head-- 1 :				3,53,724	4,200	20,000	0	3,29,524	3,49,524
					02. Wages	Voted-Sixth-Schedule-Garo	229	Voucher	55,650	0	0	0	55,650	55,650
					Total Object Head-- 2 :				55,650	0	0	0	55,650	55,650
					Total Sub Head :				4,09,374	4,200	20,000	0	3,85,174	4,05,174
					Total Minor Head 1 :				4,09,374	4,200	20,000	0	3,85,174	4,05,174
					Total Sub Major Head 0 :				4,09,374	4,200	20,000	0	3,85,174	4,05,174
					Total Major Head 2204 :				4,09,374	4,200	20,000	0	3,85,174	4,05,174
					Total of Month :				4,09,374	4,200	20,000	0	3,85,174	4,05,174

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	1,07,479	0	20,000	0	87,479	1,07,479
					Voted-Sixth-Schedule-Garo		297	Voucher	13,680	0	0	0	13,680	13,680
					Voted-Sixth-		298	Voucher	6,039	0	0	0	6,039	6,039

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Ampati Sub-Treasury

D.D.O. : 4100001 District Sports Officer South West Garo Hills Ampati

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	99	Voucher	2,52,818	4,200	0	0	2,48,618	2,48,618
					Total Object Head-- 1 :				3,80,016	4,200	20,000	0	3,55,816	3,75,816
					02. Wages	Voted-Sixth-Schedule-Garo	202	Voucher	55,650	0	0	0	55,650	55,650
					Total Object Head-- 2 :				55,650	0	0	0	55,650	55,650
					Total Sub Head :				4,35,666	4,200	20,000	0	4,11,466	4,31,466
					Total Minor Head 1 :				4,35,666	4,200	20,000	0	4,11,466	4,31,466
					Total Sub Major Head 0 :				4,35,666	4,200	20,000	0	4,11,466	4,31,466
					Total Major Head 2204 :				4,35,666	4,200	20,000	0	4,11,466	4,31,466
					Total of Month :				4,35,666	4,200	20,000	0	4,11,466	4,31,466

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	42	Voucher	2,52,818	4,200	0	0	2,48,618	2,48,618
					Voted-Sixth-Schedule-Garo		43	Voucher	1,07,479	0	20,000	0	87,479	1,07,479
					Total Object Head-- 1 :				3,60,297	4,200	20,000	0	3,36,097	3,56,097
					02. Wages	Voted-Sixth-Schedule-Garo	222	Voucher	55,650	0	0	0	55,650	55,650

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Ampati Sub-Treasury

D.D.O. : 4100001 District Sports Officer South West Garo Hills Ampati

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Total Object Head-- 2 :			55,650	0	0	0	55,650	55,650
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	244	Voucher	2,04,545	0	0	0	2,04,545	2,04,545
						Total Object Head-- 13 :			2,04,545	0	0	0	2,04,545	2,04,545
						Total Sub Head :			6,20,492	4,200	20,000	0	5,96,292	6,16,292
						Total Minor Head 1 :			6,20,492	4,200	20,000	0	5,96,292	6,16,292
						Total Sub Major Head 0 :			6,20,492	4,200	20,000	0	5,96,292	6,16,292
						Total Major Head 2204 :			6,20,492	4,200	20,000	0	5,96,292	6,16,292
						Total of Month :			6,20,492	4,200	20,000	0	5,96,292	6,16,292

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,07,479	0	20,000	0	87,479	1,07,479
					Voted-Sixth-Schedule-Garo	177	Voucher		2,52,818	0	0	0	2,52,818	2,52,818
					Total Object Head-- 1 :			3,60,297	0	20,000	0	3,40,297	3,60,297	
					02. Wages	Voted-Sixth-Schedule-Garo	303	Voucher	55,650	0	0	0	55,650	55,650
					Total Object Head-- 2 :			55,650	0	0	0	55,650	55,650	

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Ampati Sub-Treasury

D.D.O. : 4100001 District Sports Officer South West Garo Hills Ampati

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-						4,15,947	0	20,000	0	3,95,947	4,15,947
									4,15,947	0	20,000	0	3,95,947	4,15,947
									4,15,947	0	20,000	0	3,95,947	4,15,947
									4,15,947	0	20,000	0	3,95,947	4,15,947
									4,15,947	0	20,000	0	3,95,947	4,15,947
									4,15,947	0	20,000	0	3,95,947	4,15,947

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance		Voted-Sixth-Schedule-Garo	41	Voucher	2,59,899	0	0	0	2,59,899	2,59,899
							Voted-Sixth-Schedule-Garo	42	Voucher	1,10,459	0	10,000	0	1,00,459	1,10,459
									3,70,358	0	10,000	0	3,60,358	3,70,358	
					02. Wages		Voted-Sixth-Schedule-Garo	198	Voucher	55,650	0	0	0	55,650	55,650
									55,650	0	0	0	55,650	55,650	
									4,26,008	0	10,000	0	4,16,008	4,26,008	
									4,26,008	0	10,000	0	4,16,008	4,26,008	
									4,26,008	0	10,000	0	4,16,008	4,26,008	

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Ampati Sub-Treasury

D.D.O. : 4100001 District Sports Officer South West Garo Hills Ampati

Month of Account: AUG/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2204								4,26,008	0	10,000	-	0	4,16,008	4,26,008
								4,26,008	0	10,000	-	0	4,16,008	4,26,008
Month of Account: SEP/2025														
Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	2,59,899	0	0	0	2,59,899	2,59,899
					Voted-Sixth-Schedule-Garo	228	Voucher	1,10,459	0	10,000	-	0	1,00,459	1,10,459
					Voted-Sixth-Schedule-Garo	500	Voucher	2,59,899	0	0	0	0	2,59,899	2,59,899
					Voted-Sixth-Schedule-Garo	501	Voucher	1,10,459	0	10,000	-	0	1,00,459	1,10,459
								7,40,716	0	20,000	-	0	7,20,716	7,40,716
					02. Wages	Voted-Sixth-Schedule-Garo	221	Voucher	55,650	0	0	0	55,650	55,650
								55,650	0	0	-	0	55,650	55,650
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	357	Voucher	2,04,545	0	0	0	2,04,545	2,04,545
								2,04,545	0	0	-	0	2,04,545	2,04,545
								10,00,911	0	20,000	-	0	9,80,911	10,00,911
								10,00,911	0	20,000	-	0	9,80,911	10,00,911

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Ampati Sub-Treasury

D.D.O. : 4100001 District Sports Officer South West Garo Hills Ampati

Month of Account: SEP/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2204	00							10,00,911	0	20,000	0	9,80,911	10,00,911
								10,00,911	0	20,000	0	9,80,911	10,00,911
								10,00,911	0	20,000	0	9,80,911	10,00,911

Month of Account: OCT/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	129	Voucher	57,390	0	0	0	57,390	57,390
									57,390	0	0	0	57,390	57,390
								57,390	0	0	0	57,390	57,390	
								57,390	0	0	0	57,390	57,390	
								57,390	0	0	0	57,390	57,390	
								57,390	0	0	0	57,390	57,390	
								57,390	0	0	0	57,390	57,390	
								57,390	0	0	0	57,390	57,390	
								57,390	0	0	0	57,390	57,390	

Month of Account: NOV/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Ampati Sub-Treasury

D.D.O. : 4100001 District Sports Officer South West Garo Hills Ampati

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	172	Voucher	2,59,899	0	0	0	2,59,899	2,59,899
					Voted-Sixth-Schedule-Garo		173	Voucher	1,10,459	0	10,000	0	1,00,459	1,10,459
					Total Object Head-- 1 :				3,70,358	0	10,000	0	3,60,358	3,70,358
					02. Wages	Voted-Sixth-Schedule-Garo	158	Voucher	57,390	0	0	0	57,390	57,390
					Total Object Head-- 2 :				57,390	0	0	0	57,390	57,390
					Total Sub Head :				4,27,748	0	10,000	0	4,17,748	4,27,748
					Total Minor Head 1 :				4,27,748	0	10,000	0	4,17,748	4,27,748
					Total Sub Major Head 0 :				4,27,748	0	10,000	0	4,17,748	4,27,748
					Total Major Head 2204 :				4,27,748	0	10,000	0	4,17,748	4,27,748
					Total of Month :				4,27,748	0	10,000	0	4,17,748	4,27,748

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	358	Voucher	12,520	0	0	0	12,520	12,520
					Voted-Sixth-Schedule-Garo		359	Voucher	5,528	0	0	0	5,528	5,528
					Voted-Sixth-		591	Voucher	2,63,029	0	0	0	2,63,029	2,63,029

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Ampati Sub-Treasury

D.D.O. : 4100001 District Sports Officer South West Garo Hills Ampati

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	592	Voucher	1,11,841	0	10,000	0	1,01,841	1,11,841
					Voted-Sixth-Schedule-Garo	68	Voucher	2,63,029	0	0	0	0	2,63,029	2,63,029
					Voted-Sixth-Schedule-Garo	69	Voucher	1,11,841	0	10,000	0	1,01,841	1,11,841	
					Total Object Head-- 1 :			7,67,788	0	20,000	0	7,47,788	7,67,788	
					02. Wages	Voted-Sixth-Schedule-Garo	357	Voucher	57,390	0	0	0	57,390	57,390
					Voted-Sixth-Schedule-Garo	715	Voucher	57,390	0	0	0	57,390	57,390	
					Total Object Head-- 2 :			1,14,780	0	0	0	1,14,780	1,14,780	
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	489	Voucher	10,320	0	0	0	10,320	10,320
					Voted-Sixth-Schedule-Garo	490	Voucher	10,960	0	0	0	10,960	10,960	
					Voted-Sixth-Schedule-Garo	491	Voucher	5,120	0	0	0	5,120	5,120	
					Voted-Sixth-Schedule-Garo	492	Voucher	6,630	0	0	0	6,630	6,630	
					Voted-Sixth-Schedule-Garo	493	Voucher	3,950	0	0	0	3,950	3,950	
					Voted-Sixth-Schedule-Garo	494	Voucher	4,890	0	0	0	4,890	4,890	
					Voted-Sixth-Schedule-Garo	495	Voucher	6,030	0	0	0	6,030	6,030	
					Voted-Sixth-Schedule-Garo	496	Voucher	4,620	0	0	0	4,620	4,620	
					Voted-Sixth-	497	Voucher	4,890	0	0	0	4,890	4,890	

**Voucher Wise Expenditure Report
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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Ampati Sub-Treasury

D.D.O. : 4100001 District Sports Officer South West Garo Hills Ampati

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	498	Voucher	7,770	0	0	0	7,770	7,770
					Voted-Sixth-Schedule-Garo		499	Voucher	6,230	0	0	0	6,230	6,230
					Voted-Sixth-Schedule-Garo		500	Voucher	5,290	0	0	0	5,290	5,290
					Voted-Sixth-Schedule-Garo		501	Voucher	9,000	0	0	0	9,000	9,000
					Voted-Sixth-Schedule-Garo		503	Voucher	8,570	0	0	0	8,570	8,570
					Voted-Sixth-Schedule-Garo		512	Voucher	5,730	0	0	0	5,730	5,730
					Total Object Head-- 11 :				1,00,000	0	0	0	1,00,000	1,00,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	355	Voucher	2,04,545	0	0	0	2,04,545	2,04,545
					Total Object Head-- 13 :				2,04,545	0	0	0	2,04,545	2,04,545
					Total Sub Head :				11,87,113	0	20,000	0	11,67,113	11,87,113
					Total Minor Head 1 :				11,87,113	0	20,000	0	11,67,113	11,87,113
					Total Sub Major Head 0 :				11,87,113	0	20,000	0	11,67,113	11,87,113
					Total Major Head 2204 :				11,87,113	0	20,000	0	11,67,113	11,87,113
					Total of Month :				11,87,113	0	20,000	0	11,67,113	11,87,113
					Total of DDO	4100001 :			49,80,649	12,600	1,40,000	0	48,28,049	49,68,049

Reconciliation Portion

**Voucher Wise Expenditure Report
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Run Date :

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES	
Department :		Sports and Youth Affairs Department	
Treasury		Ampati Sub-Treasury	
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati	
<i>Internal Adjustment of A.G. Office:</i>			
DDO wise Total (Original +Reconciliation+IA) :			49,68,049
<u>Summary of DDO wise expenditure</u>			
2204 00 1 (03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo 36,90,954
2204 00 1 (03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo 5,63,460
2204 00 1 (03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo 1,00,000
2204 00 1 (03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo 6,13,635
			49,68,049

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Resubelpara Treasury

D.D.O. : 4100001 District Sports Officer North Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	214	Voucher	2,45,885	0	0	0	2,45,885	2,45,885
						Total Object Head-- 1 :			2,45,885	0	0	0	2,45,885	2,45,885
						Total Sub Head :			2,45,885	0	0	0	2,45,885	2,45,885
						Total Minor Head 1 :			2,45,885	0	0	0	2,45,885	2,45,885
						Total Sub Major Head 0 :			2,45,885	0	0	0	2,45,885	2,45,885
						Total Major Head 2204 :			2,45,885	0	0	0	2,45,885	2,45,885
						Total of Month :			2,45,885	0	0	0	2,45,885	2,45,885

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	248	Voucher	2,50,397	0	0	0	2,50,397	2,50,397
						Voted-Sixth-Schedule-Garo	392	Voucher	13,536	0	0	0	13,536	13,536
						Total Object Head-- 1 :			2,63,933	0	0	0	2,63,933	2,63,933
						02. Wages	33	Voucher	36,540	0	0	0	36,540	36,540
						Voted-Sixth-Schedule-Garo	446	Voucher	48,450	0	0	0	48,450	48,450
						Total Object Head-- 2 :			84,990	0	0	0	84,990	84,990

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Resubelpara Treasury

D.D.O. : 4100001 District Sports Officer North Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-						3,48,923	0	0	0	3,48,923	3,48,923
									3,48,923	0	0	0	3,48,923	3,48,923
									3,48,923	0	0	0	3,48,923	3,48,923
									3,48,923	0	0	0	3,48,923	3,48,923
									3,48,923	0	0	0	3,48,923	3,48,923
									3,48,923	0	0	0	3,48,923	3,48,923

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	2,50,397	0	0	0	2,50,397	2,50,397
									2,50,397	0	0	0	2,50,397	2,50,397
					02. Wages	Voted-Sixth-Schedule-Garo	213	Voucher	48,450	0	0	0	48,450	48,450
									48,450	0	0	0	48,450	48,450
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	214	Voucher	2,200	0	0	0	2,200	2,200
						Voted-Sixth-Schedule-Garo	320	Voucher	24,580	0	0	0	24,580	24,580
						Voted-Sixth-Schedule-Garo	362	Voucher	26,437	0	0	0	26,437	26,437
						Voted-Sixth-Schedule-Garo	377	Voucher	24,134	0	0	0	24,134	24,134

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Resubelpara Treasury

D.D.O. : 4100001 District Sports Officer North Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Total Object Head-- 13 :			77,351	0	0	0	77,351	77,351	
						Total Sub Head :			3,76,198	0	0	0	3,76,198	3,76,198	
						Total Minor Head 1 :			3,76,198	0	0	0	3,76,198	3,76,198	
						Total Sub Major Head 0 :			3,76,198	0	0	0	3,76,198	3,76,198	
						Total Major Head 2204 :			3,76,198	0	0	0	3,76,198	3,76,198	
						Total of Month :			3,76,198	0	0	0	3,76,198	3,76,198	

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	2,50,397	0	0	0	2,50,397	2,50,397
					Total Object Head-- 1 :				2,50,397	0	0	0	2,50,397	2,50,397
					02. Wages	Voted-Sixth-Schedule-Garo	453	Voucher	48,450	0	0	0	48,450	48,450
					Total Object Head-- 2 :				48,450	0	0	0	48,450	48,450
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	573	Voucher	21,450	0	0	0	21,450	21,450
						Voted-Sixth-Schedule-Garo	574	Voucher	11,676	0	0	0	11,676	11,676
					Total Object Head-- 13 :				33,126	0	0	0	33,126	33,126

Voucher Wise Expenditure Report (for Reconciliation)

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Shillong

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury Resubelpara Treasury														
D.D.O. : 4100001 District Sports Officer North Garo Hills														
Month of Account: JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
Major Head	Major Head	Sub Head	Sub Head	Sub Head						8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-						3,31,973	0	0	0	3,31,973	3,31,973
									3,31,973	0	0	0	3,31,973	3,31,973
									3,31,973	0	0	0	3,31,973	3,31,973
									3,31,973	0	0	0	3,31,973	3,31,973
									3,31,973	0	0	0	3,31,973	3,31,973
									3,31,973	0	0	0	3,31,973	3,31,973
Month of Account: AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
Major Head	Major Head	Sub Head	Sub Head	Sub Head						8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	339	Voucher	2,56,372	0	0	0	2,56,372	2,56,372
									2,56,372	0	0	0	2,56,372	2,56,372
					02. Wages	Voted-Sixth-Schedule-Garo	139	Voucher	48,450	0	0	0	48,450	48,450
									48,450	0	0	0	48,450	48,450
									3,04,822	0	0	0	3,04,822	3,04,822
									3,04,822	0	0	0	3,04,822	3,04,822
									3,04,822	0	0	0	3,04,822	3,04,822
									3,04,822	0	0	0	3,04,822	3,04,822

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury : Resubelpara Treasury

D.D.O. : 4100001 District Sports Officer North Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
								3,04,822	0	0	0	3,04,822	3,04,822

Month of Account: SEP/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	

2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	574	Voucher	2,56,372	0	0	0	2,56,372	2,56,372
					Voted-Sixth-Schedule-Garo	58	Voucher	2,56,372	0	0	0	2,56,372	2,56,372	
					Total Object Head-- 1 :			5,12,744	0	0	0	5,12,744	5,12,744	
					02. Wages	Voted-Sixth-Schedule-Garo	220	Voucher	48,450	0	0	0	48,450	48,450
					Voted-Sixth-Schedule-Garo	668	Voucher	48,450	0	0	0	48,450	48,450	
					Total Object Head-- 2 :			96,900	0	0	0	96,900	96,900	
					Total Sub Head :			6,09,644	0	0	0	6,09,644	6,09,644	
					Total Minor Head 1 :			6,09,644	0	0	0	6,09,644	6,09,644	
					Total Sub Major Head 0 :			6,09,644	0	0	0	6,09,644	6,09,644	
					Total Major Head 2204 :			6,09,644	0	0	0	6,09,644	6,09,644	
Total of Month :								6,09,644	0	0	0	6,09,644	6,09,644	

Month of Account: OCT/2025

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department : Sports and Youth Affairs Department													
Treasury : Resubelpara Treasury													
D.D.O. : 4100001 District Sports Officer North Garo Hills													
Month of Account: OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	8009	-	7610	Gross Amount (A.G.)	
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	221	Voucher	28,270	0	0	28,270	28,270
					Voted-Sixth-Schedule-Garo		222	Voucher	20,080	0	0	20,080	20,080
					Voted-Sixth-Schedule-Garo		275	Voucher	8,800	0	0	8,800	8,800
					Voted-Sixth-Schedule-Garo		276	Voucher	5,294	0	0	5,294	5,294
					Voted-Sixth-Schedule-Garo		286	Voucher	1,50,000	0	0	1,50,000	1,50,000
					Voted-Sixth-Schedule-Garo		31	Voucher	28,000	0	0	28,000	28,000
					Total Object Head-- 13 :				2,40,444	0	0	2,40,444	2,40,444
					Total Sub Head :				2,40,444	0	0	2,40,444	2,40,444
					Total Minor Head 1 :				2,40,444	0	0	2,40,444	2,40,444
					Total Sub Major Head 0 :				2,40,444	0	0	2,40,444	2,40,444
					Total Major Head 2204 :				2,40,444	0	0	2,40,444	2,40,444
					Total of Month :				2,40,444	0	0	2,40,444	2,40,444
Month of Account: NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	8009	-	7610	Gross Amount (A.G.)	
2204	00	001	(03) District Sport	0	(01) Salaries, Sumptuary	Voted-Sixth-	39	Voucher	2,18,534	0	0	2,18,534	2,18,534

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Shillong

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Resubelpara Treasury

D.D.O. : 4100001 District Sports Officer North Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Total Object Head-- 1 :			2,18,534	0	0	0	2,18,534	2,18,534
					02. Wages	Voted-Sixth-Schedule-Garo	124	Voucher	48,450	0	0	0	48,450	48,450
						Total Object Head-- 2 :			48,450	0	0	0	48,450	48,450
						Total Sub Head :			2,66,984	0	0	0	2,66,984	2,66,984
						Total Minor Head 1 :			2,66,984	0	0	0	2,66,984	2,66,984
						Total Sub Major Head 0 :			2,66,984	0	0	0	2,66,984	2,66,984
						Total Major Head 2204 :			2,66,984	0	0	0	2,66,984	2,66,984
						Total of Month :			2,66,984	0	0	0	2,66,984	2,66,984

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	2,21,168	0	0	0	2,21,168	2,21,168
					Voted-Sixth-Schedule-Garo	357	Voucher	10,536	0	0	0	10,536	10,536	
					Voted-Sixth-Schedule-Garo	646	Voucher	2,21,168	0	0	0	2,21,168	2,21,168	
					Total Object Head-- 1 :			4,52,872	0	0	0	4,52,872	4,52,872	
					02. Wages	Voted-Sixth-	371	Voucher	65,400	0	0	0	65,400	65,400

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Resubelpara Treasury

D.D.O. : 4100001 District Sports Officer North Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Total Object Head-- 2 :			65,400	0	0	0	65,400	65,400
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	528	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- 13 :			1,50,000	0	0	0	1,50,000	1,50,000
						Total Sub Head :			6,68,272	0	0	0	6,68,272	6,68,272
						Total Minor Head 1 :			6,68,272	0	0	0	6,68,272	6,68,272
						Total Sub Major Head 0 :			6,68,272	0	0	0	6,68,272	6,68,272
						Total Major Head 2204 :			6,68,272	0	0	0	6,68,272	6,68,272
						Total of Month :			6,68,272	0	0	0	6,68,272	6,68,272
						Total of DDO	4100001 :		33,93,145	0	0	0	33,93,145	33,93,145

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconciliation+IA) : 33,93,145

Summary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Garo								24,51,134
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo								4,41,090
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								5,00,921

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Shillong

Page No.

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Resubelpara Treasury

D.D.O. : 4100001 District Sports Officer North Garo Hills

Summary of DDO wise expenditure

33,93,145

Voucher Wise Expenditure Report (for Reconciliation)

The Office of the Accountant General (A&E) Meghalaya

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Up to Accounting Month December of Financial Year 2025-2026

16/01/2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 4100001 District Sports Officer South West Khasi Hills District														
Month of Account: APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	3,51,674	0	0	0	3,51,674	3,51,674
					Voted-Sixth-Schedule-Khasi	159	Voucher	1,04,152	0	15,000	0	89,152	1,04,152	
					Total Object Head-- 1 :			4,55,826	0	15,000	0	4,40,826	4,55,826	
					Total Sub Head :			4,55,826	0	15,000	0	4,40,826	4,55,826	
					Total Minor Head 1 :			4,55,826	0	15,000	0	4,40,826	4,55,826	
					Total Sub Major Head 0 :			4,55,826	0	15,000	0	4,40,826	4,55,826	
					Total Major Head 2204 :			4,55,826	0	15,000	0	4,40,826	4,55,826	
					Total of Month :			4,55,826	0	15,000	0	4,40,826	4,55,826	
Month of Account: MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	172	Voucher	1,06,138	0	15,000	0	91,138	1,06,138
					Voted-Sixth-Schedule-Khasi	176	Voucher	3,58,163	0	0	0	3,58,163	3,58,163	
					Total Object Head-- 1 :			4,64,301	0	15,000	0	4,49,301	4,64,301	
					Total Sub Head :			4,64,301	0	15,000	0	4,49,301	4,64,301	
					Total Minor Head 1 :			4,64,301	0	15,000	0	4,49,301	4,64,301	

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Mawkyrwat Treasury

D.D.O. : 4100001 District Sports Officer South West Khasi Hills District

Month of Account: MAY/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2204	00							4,64,301	0	15,000		0	4,49,301	4,64,301
								4,64,301	0	15,000		0	4,49,301	4,64,301
								4,64,301	0	15,000		0	4,49,301	4,64,301

Month of Account: JUN/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	1,06,138	0	15,000	0	91,138	1,06,138
					Voted-Sixth-Schedule-Khasi	358	Voucher	19,467	0	0	0	0	19,467	19,467
					Voted-Sixth-Schedule-Khasi	85	Voucher	3,58,163	0	0	0	0	3,58,163	3,58,163
								4,83,768	0	15,000	0	4,68,768	4,83,768	
					06.Medical Treament	Voted-Sixth-Schedule-Khasi	355	Voucher	1,14,700	0	0	0	1,14,700	1,14,700
								1,14,700	0	0	0	1,14,700	1,14,700	
								5,98,468	0	15,000	0	5,83,468	5,98,468	
								5,98,468	0	15,000	0	5,83,468	5,98,468	
								5,98,468	0	15,000	0	5,83,468	5,98,468	
								5,98,468	0	15,000	0	5,83,468	5,98,468	

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Mawkyrwat Treasury

D.D.O. : 4100001 District Sports Officer South West Khasi Hills District

Month of Account: JUN/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
Total of Month :								5,98,468	0	15,000	-	0	5,83,468	5,98,468

Month of Account: JUL/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	

2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	142	Voucher	5,958	0	0	0	5,958	5,958
					Voted-Sixth-Schedule-Khasi	19	Voucher	1,06,138	0	15,000	0	91,138	1,06,138	
					Voted-Sixth-Schedule-Khasi	53	Voucher	3,58,163	0	0	0	3,58,163	3,58,163	
					Total Object Head-- 1 :			4,70,259	0	15,000	0	4,55,259	4,70,259	
					02. Wages	Voted-Sixth-Schedule-Khasi	262	Voucher	1,45,350	0	0	0	1,45,350	1,45,350
					Total Object Head-- 2 :			1,45,350	0	0	0	1,45,350	1,45,350	
					Total Sub Head :			6,15,609	0	15,000	0	6,00,609	6,15,609	
					Total Minor Head 1 :			6,15,609	0	15,000	0	6,00,609	6,15,609	
					Total Sub Major Head 0 :			6,15,609	0	15,000	0	6,00,609	6,15,609	
					Total Major Head 2204 :			6,15,609	0	15,000	0	6,00,609	6,15,609	
Total of Month :								6,15,609	0	15,000	0	6,00,609	6,15,609	

Month of Account: AUG/2025

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Mawkyrwat Treasury

D.D.O. : 4100001 District Sports Officer South West Khasi Hills District

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	1,06,138	0	15,000	0	91,138	1,06,138
						Voted-Sixth-Schedule-Khasi	43	Voucher	3,66,373	0	0	0	3,66,373	3,66,373
						Total Object Head-- 1 :			4,72,511	0	15,000	0	4,57,511	4,72,511
						Total Sub Head :			4,72,511	0	15,000	0	4,57,511	4,72,511
						Total Minor Head 1 :			4,72,511	0	15,000	0	4,57,511	4,72,511
						Total Sub Major Head 0 :			4,72,511	0	15,000	0	4,57,511	4,72,511
						Total Major Head 2204 :			4,72,511	0	15,000	0	4,57,511	4,72,511
						Total of Month :			4,72,511	0	15,000	0	4,57,511	4,72,511

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	236	Voucher	3,66,373	0	0	0	3,66,373	3,66,373	
						Voted-Sixth-Schedule-Khasi	391	Voucher	1,06,138	0	15,000	0	91,138	1,06,138	
						Voted-Sixth-Schedule-Khasi	394	Voucher	3,66,373	0	0	0	3,66,373	3,66,373	
						Voted-Sixth-Schedule-Khasi	96	Voucher	1,06,138	0	15,000	0	91,138	1,06,138	
						Total Object Head-- 1 :									

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury : Mawkyrwat Treasury

D.D.O. : 4100001 District Sports Officer South West Khasi Hills District

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance				9,45,022	0	30,000	0	9,15,022	9,45,022
								Total Sub Head :	9,45,022	0	30,000	0	9,15,022	9,45,022
								Total Minor Head 1 :	9,45,022	0	30,000	0	9,15,022	9,45,022
								Total Sub Major Head 0 :	9,45,022	0	30,000	0	9,15,022	9,45,022
								Total Major Head 2204 :	9,45,022	0	30,000	0	9,15,022	9,45,022
								Total of Month :	9,45,022	0	30,000	0	9,15,022	9,45,022

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages		Voted-Sixth-Schedule-Khasi	38 Voucher	1,45,350	0	0	0	1,45,350	1,45,350
								Total Object Head-- 2 :	1,45,350	0	0	0	1,45,350	1,45,350
								Total Sub Head :	1,45,350	0	0	0	1,45,350	1,45,350
								Total Minor Head 1 :	1,45,350	0	0	0	1,45,350	1,45,350
								Total Sub Major Head 0 :	1,45,350	0	0	0	1,45,350	1,45,350
								Total Major Head 2204 :	1,45,350	0	0	0	1,45,350	1,45,350
								Total of Month :	1,45,350	0	0	0	1,45,350	1,45,350

**Voucher Wise Expenditure Report
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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Mawkyrwat Treasury

D.D.O. : 4100001 District Sports Officer South West Khasi Hills District

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	1,06,138	0	15,000	0	91,138	1,06,138
					Voted-Sixth-Schedule-Khasi		168	Voucher	3,66,373	0	0	0	3,66,373	3,66,373
					Total Object Head-- I :				4,72,511	0	15,000	0	4,57,511	4,72,511
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	463	Voucher	10,775	0	0	0	10,775	10,775
						Voted-Sixth-Schedule-Khasi	464	Voucher	21,675	0	0	0	21,675	21,675
						Voted-Sixth-Schedule-Khasi	465	Voucher	11,760	0	0	0	11,760	11,760
						Voted-Sixth-Schedule-Khasi	466	Voucher	9,320	0	0	0	9,320	9,320
					Total Object Head-- 11 :				53,530	0	0	0	53,530	53,530
					Total Sub Head :				5,26,041	0	15,000	0	5,11,041	5,26,041
					Total Minor Head 1 :				5,26,041	0	15,000	0	5,11,041	5,26,041
					Total Sub Major Head 0 :				5,26,041	0	15,000	0	5,11,041	5,26,041
					Total Major Head 2204 :				5,26,041	0	15,000	0	5,11,041	5,26,041
					Total of Month :				5,26,041	0	15,000	0	5,11,041	5,26,041

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Shillong

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Mawkyrwat Treasury

D.D.O. : 4100001 District Sports Officer South West Khasi Hills District

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Allowance	Voted-Sixth-Schedule-Khasi	149	Voucher	17,728	0	0	0	17,728	17,728
					Voted-Sixth-Schedule-Khasi		150	Voucher	5,296	0	0	0	5,296	5,296
					Voted-Sixth-Schedule-Khasi		25	Voucher	1,08,062	0	15,000	0	93,062	1,08,062
					Voted-Sixth-Schedule-Khasi		41	Voucher	3,74,405	0	0	0	3,74,405	3,74,405
					Voted-Sixth-Schedule-Khasi		492	Voucher	1,08,062	0	15,000	0	93,062	1,08,062
					Voted-Sixth-Schedule-Khasi		512	Voucher	3,74,405	0	0	0	3,74,405	3,74,405
					Total Object Head-- 1 :				9,87,958	0	30,000	0	9,57,958	9,87,958
					06.Medical Treament	Voted-Sixth-Schedule-Khasi	648	Voucher	2,16,491	0	0	0	2,16,491	2,16,491
						Voted-Sixth-Schedule-Khasi	649	Voucher	11,793	0	0	0	11,793	11,793
									2,28,284	0	0	0	2,28,284	2,28,284
									12,16,242	0	30,000	0	11,86,242	12,16,242
									12,16,242	0	30,000	0	11,86,242	12,16,242
									12,16,242	0	30,000	0	11,86,242	12,16,242
									12,16,242	0	30,000	0	11,86,242	12,16,242
									12,16,242	0	30,000	0	11,86,242	12,16,242
									12,16,242	0	30,000	0	11,86,242	12,16,242
									12,16,242	0	30,000	0	11,86,242	12,16,242
									12,16,242	0	30,000	0	11,86,242	12,16,242
									54,39,370	0	1,50,000	0	52,89,370	54,39,370

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury Mawkyrwat Treasury

D.D.O. : 4100001 District Sports Officer South West Khasi Hills District

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconciliation+IA) :

54,39,370

Summary of DDO wise expenditure

2204 00 1 (03) District Sport Officer And Staff-	0	(01) Salaries, Sumptuary Voted-Sixth-Schedule-Khasi Allowance	47,52,156
2204 00 1 (03) District Sport Officer And Staff-	0	02. Wages Voted-Sixth-Schedule-Khasi	2,90,700
2204 00 1 (03) District Sport Officer And Staff-	0	06. Medical Treatment Voted-Sixth-Schedule-Khasi	3,42,984
2204 00 1 (03) District Sport Officer And Staff-	0	11. Travel Expenses, Voted-Sixth-Schedule-Khasi Conveyance Allowances.	53,530
54,39,370			