

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Finance Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		1000003 Treasury Officer Shillong South Treasury												
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(02) Sport Officer And Staff	0	06.Medical Treatment	General-Voted	23630	Challan	-500	0	0	0	-500	-500
Total Object Head-- 6 :									-500	0	0	0	-500	-500
Total Sub Head :									-500	0	0	0	-500	-500
Total Minor Head 1 :									-500	0	0	0	-500	-500
Total Sub Major Head 0 :									-500	0	0	0	-500	-500
Total Major Head 2204 :									-500	0	0	0	-500	-500
Total of Month :									-500	0	0	0	-500	-500
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30282	Challan	-50,300	0	0	0	-50,300	-50,300
Total Object Head-- 1 :									-50,300	0	0	0	-50,300	-50,300
Total Sub Head :									-50,300	0	0	0	-50,300	-50,300
Total Minor Head 1 :									-50,300	0	0	0	-50,300	-50,300
Total Sub Major Head 0 :									-50,300	0	0	0	-50,300	-50,300
Total Major Head 2204 :									-50,300	0	0	0	-50,300	-50,300
									-50,300					

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Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :	Finance Department														
Treasury :	Shillong (South) Treasury														
D.D.O. :	1000003 Treasury Officer Shillong South Treasury														
Month of Account:	DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											<u>8009</u>	<u>-</u>	<u>7610</u>		
Total of Month :										0	0	0	-50,300	-50,300	
Total of DDO 1000003 :										-50,800	0	0	0	-50,800	-50,800
<i>Reconciliation Portion</i>															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														-50,800	
<u>Summary of DDO wise expenditure</u>															
2204	00	1	(02) Sport Officer And Staff			0	06.Medical Treatment	General-Voted						-500	
2204	00	1	(03) District Sport Officer And Staff-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						-50,300	
														-50,800	

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Finance Department												
Treasury :		William Nagar Treasury												
D.D.O. :		1000001 Treasury Officer E.G.Hills Williamnagar												
Month of Account:		FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1916	Challan	-45,828	0	0	0	-45,828	-45,828
Total Object Head-- 1 :									-45,828	0	0	0	-45,828	-45,828
Total Sub Head :									-45,828	0	0	0	-45,828	-45,828
Total Minor Head 1 :									-45,828	0	0	0	-45,828	-45,828
Total Sub Major Head 0 :									-45,828	0	0	0	-45,828	-45,828
Total Major Head 2204 :									-45,828	0	0	0	-45,828	-45,828
Total of Month :									-45,828	0	0	0	-45,828	-45,828
Total of DDO 1000001 :									-45,828	0	0	0	-45,828	-45,828
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														-45,828
<u>Summary of DDO wise expenditure</u>														
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								-45,828
														-45,828

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	1645	Voucher	12,504	0	0	0	12,504	12,504				
						General-Voted	1646	Voucher	88,720	0	0	0	88,720	88,720				
						General-Voted	2486	Voucher	2,296	0	0	0	2,296	2,296				
						General-Voted	498	Voucher	2,42,509	0	55,000	0	1,87,509	2,42,509				
						General-Voted	502	Voucher	17,73,332	0	1,60,180	11,000	16,02,152	17,73,332				
					Total Object Head-- I :								21,19,361	0	2,15,180	11,000	18,93,181	21,19,361
					Total Sub Head :								21,19,361	0	2,15,180	11,000	18,93,181	21,19,361
					(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	1644	Voucher	5,616	0	0	0	5,616	5,616		
								General-Voted	1648	Voucher	5,448	0	0	0	5,448	5,448		
								General-Voted	275	Voucher	1,10,598	0	0	0	1,10,598	1,10,598		
								General-Voted	501	Voucher	1,09,886	0	12,000	0	97,886	1,09,886		
								Total Object Head-- I :								2,31,548	0	12,000
					Total Sub Head :								2,31,548	0	12,000	0	2,19,548	2,31,548
					Total Minor Head I :								23,50,909	0	2,27,180	11,000	21,12,729	23,50,909
					Total Sub Major Head 0 :								23,50,909	0	2,27,180	11,000	21,12,729	23,50,909
Total Major Head 2204 :								23,50,909	0	2,27,180	11,000	21,12,729	23,50,909					
Total of Month :								23,50,909	0	2,27,180	11,000	21,12,729	23,50,909					
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	1218	Voucher	1,13,032	0	40,000	0	73,032	1,13,032				
						General-Voted	466	Voucher	1,29,477	0	15,000	0	1,14,477	1,29,477				
						General-Voted	473	Voucher	17,73,332	0	1,60,180	11,000	16,02,152	17,73,332				
					Total Object Head-- 1 :								20,15,841	0	2,15,180	11,000	17,89,661	20,15,841
					(02) Wages	General-Voted	1626	Voucher	15,25,937	0	0	0	15,25,937	15,25,937				
						Total Object Head-- 2 :								15,25,937	0	0	0	15,25,937
					Total Sub Head :								35,41,778	0	2,15,180	11,000	33,15,598	35,41,778
					(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	469	Voucher	1,09,886	0	12,000	0	97,886	1,09,886		
								General-Voted	472	Voucher	1,10,598	0	0	0	1,10,598	1,10,598		
								Total Object Head-- 1 :								2,20,484	0	12,000
Total Sub Head :								2,20,484	0	12,000	0	2,08,484	2,20,484					
Total Minor Head 1 :								37,62,262	0	2,27,180	11,000	35,24,082	37,62,262					
Total Sub Major Head 0 :								37,62,262	0	2,27,180	11,000	35,24,082	37,62,262					
Total Major Head 2204 :								37,62,262	0	2,27,180	11,000	35,24,082	37,62,262					
Total of Month :								37,62,262	0	2,27,180	11,000	35,24,082	37,62,262					

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																			
Department : Sports and Youth Affairs Department																			
Treasury : Shillong (North) Treasury																			
D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																			
Month of Account: JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	336	Voucher	1,29,477	0	15,000	0	1,14,477	1,29,477					
						General-Voted	337	Voucher	1,13,032	0	40,000	0	73,032	1,13,032					
						General-Voted	351	Voucher	17,73,332	0	1,60,180	11,000	16,02,152	17,73,332					
					Total Object Head-- 1 :								20,15,841	0	2,15,180	11,000	17,89,661	20,15,841	
										02. Wages	General-Voted	1697	Voucher	9,31,650	0	0	0	9,31,650	9,31,650
					Total Object Head-- 2 :								9,31,650	0	0	0	9,31,650	9,31,650	
					Total Sub Head :								29,47,491	0	2,15,180	11,000	27,21,311	29,47,491	
										(02) Sport Officer And Staff	General-Voted	338	Voucher	1,09,886	0	12,000	0	97,886	1,09,886
											General-Voted	346	Voucher	1,10,598	0	0	0	1,10,598	1,10,598
					Total Object Head-- 1 :								2,20,484	0	12,000	0	2,08,484	2,20,484	
										02. Wages	General-Voted	1696	Voucher	1,97,290	0	0	61,600	1,35,690	1,97,290
					Total Object Head-- 2 :								1,97,290	0	0	61,600	1,35,690	1,97,290	
					Total Sub Head :								4,17,774	0	12,000	61,600	3,44,174	4,17,774	
					Total Minor Head 1 :								33,65,265	0	2,27,180	72,600	30,65,485	33,65,265	
Total Sub Major Head 0 :								33,65,265	0	2,27,180	72,600	30,65,485	33,65,265						
Total Major Head 2204 :								33,65,265	0	2,27,180	72,600	30,65,485	33,65,265						
Total of Month :								33,65,265	0	2,27,180	72,600	30,65,485	33,65,265						
Month of Account: JUL/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type												

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	494	Voucher	2,42,509	0	55,000	0	1,87,509	2,42,509						
					General-Voted	501	Voucher	17,73,332	0	1,60,180	11,000	16,02,152	17,73,332							
				Total Object Head-- 1 :								20,15,841	0	2,15,180	11,000	17,89,661	20,15,841			
				02. Wages	General-Voted	2146	Voucher	3,62,790	0	0	0	3,62,790	3,62,790							
					General-Voted	2148	Voucher	2,14,040	0	0	30,800	1,83,240	2,14,040							
					General-Voted	2149	Voucher	1,92,390	0	0	0	1,92,390	1,92,390							
					General-Voted	2150	Voucher	2,68,770	0	0	0	2,68,770	2,68,770							
				Total Object Head-- 2 :								10,37,990	0	0	30,800	10,07,190	10,37,990			
				(13) Office Expenses	General-Voted	2800	Voucher	24,068	0	0	0	24,068	24,068							
					Total Object Head-- 13 :								24,068	0	0	0	24,068	24,068		
			14. Rents,Rates And Taxes	General-Voted	2234	Voucher	20,211	0	0	0	20,211	20,211								
				Total Object Head-- 14 :								20,211	0	0	0	20,211	20,211			
			Total Sub Head :								30,98,110	0	2,15,180	41,800	28,41,130	30,98,110				
			(02) Sport Officer And Staff	0			(01) Salaries, Sumtuary Allowance	General-Voted	493	Voucher	1,09,886	0	12,000	0	97,886	1,09,886				
								General-Voted	513	Voucher	1,10,598	0	0	0	1,10,598	1,10,598				
							Total Object Head-- 1 :								2,20,484	0	12,000	0	2,08,484	2,20,484
							02. Wages	General-Voted	2151	Voucher	99,120	0	0	0	99,120	99,120				
								Total Object Head-- 2 :								99,120	0	0	0	99,120
			Total Sub Head :								3,19,604	0	12,000	0	3,07,604	3,19,604				
			Total Minor Head 1 :								34,17,714	0	2,27,180	41,800	31,48,734	34,17,714				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 0 :									34,17,714	0	2,27,180	41,800	31,48,734	34,17,714
Total Major Head 2204 :									34,17,714	0	2,27,180	41,800	31,48,734	34,17,714
Total of Month :									34,17,714	0	2,27,180	41,800	31,48,734	34,17,714
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	1403	Voucher	16,519	0	0	0	16,519	16,519
						General-Voted	442	Voucher	2,46,084	0	55,000	0	1,91,084	2,46,084
						General-Voted	453	Voucher	18,17,587	0	1,60,960	11,000	16,45,627	18,17,587
Total Object Head-- 1 :									20,80,190	0	2,15,960	11,000	18,53,230	20,80,190
					02. Wages	General-Voted	1637	Voucher	2,09,880	0	0	0	2,09,880	2,09,880
						General-Voted	1640	Voucher	3,16,200	0	0	0	3,16,200	3,16,200
						General-Voted	1648	Voucher	1,92,360	0	0	28,600	1,63,760	1,92,360
						General-Voted	1650	Voucher	3,62,790	0	0	0	3,62,790	3,62,790
Total Object Head-- 2 :									10,81,230	0	0	28,600	10,52,630	10,81,230
					06. Medical Treatment	General-Voted	1653	Voucher	1,86,624	0	0	0	1,86,624	1,86,624
						General-Voted	1655	Voucher	5,647	0	0	0	5,647	5,647
						General-Voted	1847	Voucher	2,62,045	0	0	0	2,62,045	2,62,045
						General-Voted	472	Voucher	11,554	0	0	0	11,554	11,554
						General-Voted	476	Voucher	14,675	0	0	0	14,675	14,675

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(01) Directorate Of Sport	06.Medical Treatment	Total Object Head-- 6 :				4,80,545	0	0	0	4,80,545	4,80,545
				(11) Travel Expenses, Conveyance Allowances	General-Voted		1407	Voucher	73,812	0	0	0	73,812	73,812
					General-Voted		1573	Voucher	75,812	0	0	0	75,812	75,812
					General-Voted		1944	Voucher	16,190	0	0	0	16,190	16,190
					General-Voted		477	Voucher	20,191	0	0	0	20,191	20,191
					Total Object Head-- 11 :				1,86,005	0	0	0	1,86,005	1,86,005
				(13) Office Expenses	General-Voted		2543	Voucher	39,500	0	0	0	39,500	39,500
					General-Voted		2544	Voucher	1,38,782	0	0	0	1,38,782	1,38,782
					Total Object Head-- 13 :				1,78,282	0	0	0	1,78,282	1,78,282
					Total Sub Head :				40,06,252	0	2,15,960	39,600	37,50,692	40,06,252
			(02) Sport Officer And Staff	(01) Salaries, Sumtuary Allowance	General-Voted		1404	Voucher	61,224	0	0	0	61,224	61,224
					General-Voted		444	Voucher	1,12,889	0	12,000	0	1,00,889	1,12,889
					General-Voted		449	Voucher	1,13,758	0	0	0	1,13,758	1,13,758
					Total Object Head-- 1 :				2,87,871	0	12,000	0	2,75,871	2,87,871
				02. Wages	General-Voted		1644	Voucher	99,120	0	0	0	99,120	99,120
					Total Object Head-- 2 :				99,120	0	0	0	99,120	99,120
					Total Sub Head :				3,86,991	0	12,000	0	3,74,991	3,86,991
					Total Minor Head 1 :				43,93,243	0	2,27,960	39,600	41,25,683	43,93,243
					Total Sub Major Head 0 :				43,93,243	0	2,27,960	39,600	41,25,683	43,93,243
					Total Major Head 2204 :				43,93,243	0	2,27,960	39,600	41,25,683	43,93,243

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total of Month :									43,93,243	0	2,27,960	39,600	41,25,683	43,93,243
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	1593	Voucher	36,576	0	0	0	36,576	36,576
						General-Voted	1594	Voucher	12,591	0	0	0	12,591	12,591
						General-Voted	1963	Voucher	37,920	0	0	0	37,920	37,920
						General-Voted	4	Voucher	2,46,084	0	55,000	0	1,91,084	2,46,084
						General-Voted	9	Voucher	18,17,587	0	1,40,960	11,000	16,65,627	18,17,587
Total Object Head-- 1 :									21,50,758	0	1,95,960	11,000	19,43,798	21,50,758
					02. Wages	General-Voted	1595	Voucher	2,09,880	0	0	0	2,09,880	2,09,880
						General-Voted	1596	Voucher	3,32,010	0	0	0	3,32,010	3,32,010
						General-Voted	1597	Voucher	3,62,790	0	0	0	3,62,790	3,62,790
						General-Voted	1598	Voucher	1,92,360	0	0	28,600	1,63,760	1,92,360
Total Object Head-- 2 :									10,97,040	0	0	28,600	10,68,440	10,97,040
					(13) Office Expenses	General-Voted	1876	Voucher	2,190	0	0	0	2,190	2,190
						General-Voted	1878	Voucher	3,800	0	0	0	3,800	3,800
						General-Voted	1879	Voucher	12,830	0	0	0	12,830	12,830
						General-Voted	3029	Voucher	69,930	0	0	0	69,930	69,930
						General-Voted	3030	Voucher	5,225	0	0	0	5,225	5,225
						General-Voted	3032	Voucher	14,594	0	0	0	14,594	14,594

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																			
Department : Sports and Youth Affairs Department																			
Treasury : Shillong (North) Treasury																			
D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																			
Month of Account: SEP/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2204	00	001	(01) Directorate Of Sport	0	(13) Office Expenses	General-Voted	3033	Voucher	18,941	0	0	0	18,941	18,941					
						General-Voted	3088	Voucher	1,770	0	0	0	1,770	1,770					
					Total Object Head-- 13 :							1,29,280	0	0	0	1,29,280	1,29,280		
				Total Sub Head :							33,77,078	0	1,95,960	39,600	31,41,518	33,77,078			
				(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	1760	Voucher	61,224	0	0	0	61,224	61,224				
							General-Voted	3	Voucher	1,12,889	0	12,000	0	1,00,889	1,12,889				
							General-Voted	6	Voucher	1,13,758	0	0	0	1,13,758	1,13,758				
							Total Object Head-- 1 :							2,87,871	0	12,000	0	2,75,871	2,87,871
							Total Object Head-- 2 :							99,120	0	0	0	99,120	99,120
				Total Sub Head :							3,86,991	0	12,000	0	3,74,991	3,86,991			
				Total Minor Head 1 :							37,64,069	0	2,07,960	39,600	35,16,509	37,64,069			
				Total Sub Major Head 0 :							37,64,069	0	2,07,960	39,600	35,16,509	37,64,069			
				Total Major Head 2204 :							37,64,069	0	2,07,960	39,600	35,16,509	37,64,069			
Total of Month :							37,64,069	0	2,07,960	39,600	35,16,509	37,64,069							
Month of Account: OCT/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	2977	Voucher	37,588	0	0	0	37,588	37,588				
						General-Voted	43	Voucher	2,46,084	0	55,000	0	1,91,084	2,46,084				
						General-Voted	731	Voucher	18,97,533	0	1,54,960	11,000	17,31,573	18,97,533				
					Total Object Head-- 1 :								21,81,205	0	2,09,960	11,000	19,60,245	21,81,205
					02. Wages	General-Voted	1784	Voucher	3,32,010	0	0	0	3,32,010	3,32,010				
						General-Voted	1785	Voucher	99,120	0	0	0	99,120	99,120				
						General-Voted	1786	Voucher	3,62,790	0	0	0	3,62,790	3,62,790				
						General-Voted	1787	Voucher	1,92,360	0	0	28,600	1,63,760	1,92,360				
						General-Voted	1817	Voucher	2,09,880	0	0	0	2,09,880	2,09,880				
						General-Voted	2346	Voucher	79,380	0	0	0	79,380	79,380				
					Total Object Head-- 2 :								12,75,540	0	0	28,600	12,46,940	12,75,540
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1964	Voucher	67,392	0	0	0	67,392	67,392				
						General-Voted	2642	Voucher	25,101	0	0	0	25,101	25,101				
					Total Object Head-- 11 :								92,493	0	0	0	92,493	92,493
					(13) Office Expenses	General-Voted	2136	Voucher	72,948	0	0	0	72,948	72,948				
						General-Voted	2450	Voucher	38,780	0	0	0	38,780	38,780				
						General-Voted	3402	Voucher	1,19,183	0	0	0	1,19,183	1,19,183				
					Total Object Head-- 13 :								2,30,911	0	0	0	2,30,911	2,30,911
					Total Sub Head :								37,80,149	0	2,09,960	39,600	35,30,589	37,80,149
					(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	1704	Voucher	61,224	0	0	0	61,224	61,224		
								General-Voted	44	Voucher	1,12,889	0	12,000	0	1,00,889	1,12,889		
								General-Voted	536	Voucher								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong												
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	536		1,13,758	0	0	0	1,13,758	1,13,758
Total Object Head-- I :									2,87,871	0	12,000	0	2,75,871	2,87,871
Total Sub Head :									2,87,871	0	12,000	0	2,75,871	2,87,871
Total Minor Head I :									40,68,020	0	2,21,960	39,600	38,06,460	40,68,020
Total Sub Major Head 0 :									40,68,020	0	2,21,960	39,600	38,06,460	40,68,020
Total Major Head 2204 :									40,68,020	0	2,21,960	39,600	38,06,460	40,68,020
Total of Month :									40,68,020	0	2,21,960	39,600	38,06,460	40,68,020
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	1097	Voucher	18,97,533	0	1,42,460	11,000	17,44,073	18,97,533
									1,42,757	0	0	0	1,42,757	1,42,757
									19,056	0	0	0	19,056	19,056
									2,46,084	0	55,000	0	1,91,084	2,46,084
									1,55,280	0	0	0	1,55,280	1,55,280
									43,370	0	0	0	43,370	43,370
Total Object Head-- I :									25,04,080	0	1,97,460	11,000	22,95,620	25,04,080
									2,09,880	0	0	0	2,09,880	2,09,880
									3,32,010	0	0	0	3,32,010	3,32,010

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2204	00	001	(01) Directorate Of Sport	0	02. Wages	General-Voted	1553	Voucher	99,120	0	0	0	99,120	99,120				
						General-Voted	1555	Voucher	3,62,790	0	0	0	3,62,790	3,62,790				
						General-Voted	1557	Voucher	1,92,360	0	0	28,600	1,63,760	1,92,360				
						Total Object Head-- 2 :			11,96,160	0	0	28,600	11,67,560	11,96,160				
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1261	Voucher	44,582	0	0	0	44,582	44,582				
						Total Object Head-- 11 :			44,582	0	0	0	44,582	44,582				
					(13) Office Expenses	General-Voted	2096	Voucher	85,160	0	0	0	85,160	85,160				
						General-Voted	3444	Voucher	11,670	0	0	0	11,670	11,670				
						General-Voted	3466	Voucher	18,000	0	0	0	18,000	18,000				
						General-Voted	3505	Voucher	1,06,566	0	0	0	1,06,566	1,06,566				
					Total Object Head-- 13 :			2,21,396	0	0	0	2,21,396	2,21,396					
					Total Sub Head :								39,66,218	0	1,97,460	39,600	37,29,158	39,66,218
					(02) Sport Officer And Staff	0			(01) Salaries, Sumtuary Allowance	General-Voted	2051	Voucher	12,948	0	0	0	12,948	12,948
										General-Voted	2151	Voucher	8,676	0	0	0	8,676	8,676
										General-Voted	274	Voucher	1,12,889	0	12,000	0	1,00,889	1,12,889
										General-Voted	469	Voucher	1,74,982	0	0	0	1,74,982	1,74,982
									Total Object Head-- 1 :			3,09,495	0	12,000	0	2,97,495	3,09,495	
									(11) Travel Expenses, Conveyance Allowances	General-Voted	2478	Voucher	45,610	0	0	0	45,610	45,610
										Total Object Head-- 11 :			45,610	0	0	0	45,610	45,610
Total Sub Head :									3,55,105	0	12,000	0	3,43,105	3,55,105				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001			Total Minor Head 1 :				43,21,323	0	2,09,460	39,600	40,72,263	43,21,323
					Total Sub Major Head 0 :				43,21,323	0	2,09,460	39,600	40,72,263	43,21,323
					Total Major Head 2204 :				43,21,323	0	2,09,460	39,600	40,72,263	43,21,323
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	1899	Voucher	30,00,00,000	0	0	0	30,00,00,000	30,00,00,000
					Total Object Head-- 53 :				30,00,00,000	0	0	0	30,00,00,000	30,00,00,000
					Total Sub Head :				30,00,00,000	0	0	0	30,00,00,000	30,00,00,000
					Total Minor Head 102 :				30,00,00,000	0	0	0	30,00,00,000	30,00,00,000
					Total Sub Major Head 3 :				30,00,00,000	0	0	0	30,00,00,000	30,00,00,000
					Total Major Head 4202 :				30,00,00,000	0	0	0	30,00,00,000	30,00,00,000
					Total of Month :				30,43,21,323	0	2,09,460	39,600	30,40,72,263	30,43,21,323
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	2087	Voucher	7,000	0	0	0	7,000	7,000
						General-Voted	2823	Voucher	7,000	0	0	0	7,000	7,000
						General-Voted	3153	Voucher	19,55,114	0	1,42,460	11,000	18,01,654	19,55,114
						General-Voted	3420	Voucher	2,52,048	0	55,000	0	1,97,048	2,52,048
						General-Voted	402	Voucher	1,55,280	0	0	0	1,55,280	1,55,280
						General-Voted	820							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	820	Voucher	2,52,048	0	55,000	0	1,97,048	2,52,048				
						General-Voted	869	Voucher	22,705	0	0	0	22,705	22,705				
						General-Voted	918	Voucher	19,55,114	0	1,42,460	11,000	18,01,654	19,55,114				
					Total Object Head-- 1 :								46,06,309	0	3,94,920	22,000	41,89,389	46,06,309
					02. Wages	General-Voted	1738	Voucher	2,09,880	0	0	0	2,09,880	2,09,880				
						General-Voted	1739	Voucher	3,16,200	0	0	0	3,16,200	3,16,200				
						General-Voted	1740	Voucher	99,120	0	0	0	99,120	99,120				
						General-Voted	1741	Voucher	3,62,790	0	0	0	3,62,790	3,62,790				
						General-Voted	1742	Voucher	1,92,360	0	0	28,600	1,63,760	1,92,360				
						General-Voted	2088	Voucher	7,000	0	0	0	7,000	7,000				
						General-Voted	4136	Voucher	4,10,745	0	0	0	4,10,745	4,10,745				
						General-Voted	4300	Voucher	2,44,860	0	0	0	2,44,860	2,44,860				
						General-Voted	4302	Voucher	4,42,680	0	0	0	4,42,680	4,42,680				
						General-Voted	4303	Voucher	99,120	0	0	0	99,120	99,120				
					Total Object Head-- 2 :								23,84,755	0	0	28,600	23,56,155	23,84,755
					06. Medical Treatment	General-Voted	2068	Voucher	75,000	0	0	0	75,000	75,000				
						General-Voted	4463	Voucher	31,483	0	0	0	31,483	31,483				
						General-Voted	4464	Voucher	61,000	0	0	0	61,000	61,000				
						General-Voted	4465	Voucher	6,866	0	0	0	6,866	6,866				
						General-Voted	4466	Voucher	93,283	0	0	0	93,283	93,283				
					Total Object Head-- 6 :								2,67,632	0	0	0	2,67,632	2,67,632
					(13) Office Expenses	General-Voted	1633	Voucher	2,27,500	0	0	0	2,27,500	2,27,500				

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																		
Department :		Sports and Youth Affairs Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																		
Month of Account:		DEC/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2204	00	001	(01) Directorate Of Sport	0	(13) Office Expenses	General-Voted	1670	Voucher	50,307	0	0	0	50,307	50,307						
						General-Voted	1673	Voucher	2,98,961	0	0	0	2,98,961	2,98,961						
						General-Voted	1732	Voucher	5,06,078	0	0	0	5,06,078	5,06,078						
						General-Voted	1733	Voucher	6,06,046	0	0	0	6,06,046	6,06,046						
						General-Voted	1734	Voucher	1,45,775	0	0	0	1,45,775	1,45,775						
						General-Voted	2026	Voucher	3,975	0	0	0	3,975	3,975						
						General-Voted	2561	Voucher	8,720	0	0	0	8,720	8,720						
						General-Voted	2681	Voucher	4,41,622	0	0	0	4,41,622	4,41,622						
						General-Voted	2682	Voucher	7,850	0	0	0	7,850	7,850						
						General-Voted	2683	Voucher	9,520	0	0	0	9,520	9,520						
						General-Voted	2711	Voucher	19,373	0	0	0	19,373	19,373						
						General-Voted	4897	Voucher	58,066	0	0	0	58,066	58,066						
						General-Voted	4930	Voucher	2,11,825	0	0	0	2,11,825	2,11,825						
						Total Object Head-- 13 :								25,95,618	0	0	0	25,95,618	25,95,618	
						Total Sub Head :								98,54,314	0	3,94,920	50,600	94,08,794	98,54,314	
									(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	3154	Voucher	1,80,019	0	0	0	1,80,019	1,80,019
												General-Voted	3421	Voucher	1,15,658	0	12,000	0	1,03,658	1,15,658
												General-Voted	408	Voucher	1,80,019	0	0	0	1,80,019	1,80,019
												General-Voted	737	Voucher	1,15,658	0	12,000	0	1,03,658	1,15,658
												Total Object Head-- 1 :								5,91,354
Total Sub Head :								5,91,354	0	24,000	0	5,67,354	5,91,354							
Total Minor Head 1 :																				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001							1,04,45,668	0	4,18,920	50,600	99,76,148	1,04,45,668
Total Sub Major Head 0 :									1,04,45,668	0	4,18,920	50,600	99,76,148	1,04,45,668
Total Major Head 2204 :									1,04,45,668	0	4,18,920	50,600	99,76,148	1,04,45,668
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	4726	Voucher	20,00,00,000	0	0	0	20,00,00,000	20,00,00,000
Total Object Head-- 53 :									20,00,00,000	0	0	0	20,00,00,000	20,00,00,000
Total Sub Head :									20,00,00,000	0	0	0	20,00,00,000	20,00,00,000
Total Minor Head 102 :									20,00,00,000	0	0	0	20,00,00,000	20,00,00,000
Total Sub Major Head 3 :									20,00,00,000	0	0	0	20,00,00,000	20,00,00,000
Total Major Head 4202 :									20,00,00,000	0	0	0	20,00,00,000	20,00,00,000
Total of Month :									21,04,45,668	0	4,18,920	50,600	20,99,76,148	21,04,45,668
Month of Account:		JAN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	75	Voucher	18,000	0	0	0	18,000	18,000
						General-Voted	91	Voucher	1,69,970	0	25,000	0	1,44,970	1,69,970
Total Object Head-- 1 :									1,87,970	0	25,000	0	1,62,970	1,87,970
					02. Wages	General-Voted	182	Voucher	10,800	0	0	0	10,800	10,800
						General-Voted	31	Voucher	10,425	0	0	0	10,425	10,425

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																						
Department :		Sports and Youth Affairs Department																						
Treasury :		Shillong (North) Treasury																						
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																						
Month of Account:		JAN/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
2204	00	001	(01) Directorate Of Sport	0	02. Wages																			
					Total Object Head-- 2 :																			
					(13) Office Expenses	General-Voted	366	Voucher	28,550	0	0	0	28,550	28,550										
						General-Voted	367	Voucher	12,273	0	0	0	12,273	12,273										
						General-Voted	598	Voucher	11,150	0	0	0	11,150	11,150										
						General-Voted	599	Voucher	72,568	0	0	0	72,568	72,568										
						General-Voted	630	Voucher	3,200	0	0	0	3,200	3,200										
					Total Object Head-- 13 :																			
					Total Sub Head :																			
					Total Minor Head 1 :																			
					104	(03) Assistance For Holding Of Tournament Etc	0	36. Grants-In-Aid (Non-Salary)	0	36. Grants-In-Aid (Non-Salary)	General-Voted	657	Voucher	25,00,000	0	0	0	25,00,000	25,00,000					
										Total Object Head-- 36 :														
										Total Sub Head :														
										(07) Development Of Sport And Games	0	36. Grants-In-Aid (Non-Salary)	0	36. Grants-In-Aid (Non-Salary)	General-Voted	659	Voucher	32,89,02,509	0	0	0	32,89,02,509	32,89,02,509	
															General-Voted	702	Contingency	34,90,77,660	0	0	0	34,90,77,660	34,90,77,660	
Total Object Head-- 36 :																								
Total Sub Head :																								
(15) Assistance For Procurement Of Sports Materials To Various Sports Clubs/Organisations	0	36. Grants-In-Aid (Non-Salary)	0	36. Grants-In-Aid (Non-Salary)										General-Voted	658	Voucher	11,22,624	0	0	0	11,22,624	11,22,624		
				Total Object Head-- 36 :																				
				Total Sub Head :																				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong												
Month of Account:		JAN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	104			Total Minor Head 104 :				68,16,02,793	0	0	0	68,16,02,793	68,16,02,793
					Total Sub Major Head 0 :				68,19,39,729	0	25,000	0	68,19,14,729	68,19,39,729
					Total Major Head 2204 :				68,19,39,729	0	25,000	0	68,19,14,729	68,19,39,729
					Total of Month :				68,19,39,729	0	25,000	0	68,19,14,729	68,19,39,729
Month of Account:		FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	12	Voucher	97,116	0	0	0	97,116	97,116
						General-Voted	233	Voucher	74,872	0	20,000	0	54,872	74,872
						General-Voted	440	Voucher	17,87,057	0	1,22,460	0	16,64,597	17,87,057
						General-Voted	442	Voucher	4,30,048	0	80,000	0	3,50,048	4,30,048
					Total Object Head-- 1 :				23,89,093	0	2,22,460	0	21,66,633	23,89,093
					02. Wages	General-Voted	1504	Voucher	2,70,900	0	0	0	2,70,900	2,70,900
						General-Voted	1505	Voucher	5,08,200	0	0	0	5,08,200	5,08,200
						General-Voted	1506	Voucher	1,18,650	0	0	0	1,18,650	1,18,650
						General-Voted	1507	Voucher	5,51,250	0	0	0	5,51,250	5,51,250
						General-Voted	1510	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 2 :				14,64,000	0	0	0	14,64,000	14,64,000
					06.Medical Treatmant	General-Voted	2995	Voucher	75,849	0	0	0	75,849	75,849

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(01) Directorate Of Sport	0	06.Medical Treatment				75,849	0	0	0	75,849	75,849
					(13) Office Expenses	General-Voted	1480	Voucher	17,699	0	0	0	17,699	17,699
						General-Voted	2475	Voucher	29,600	0	0	0	29,600	29,600
						General-Voted	3200	Voucher	3,000	0	0	0	3,000	3,000
						General-Voted	3205	Voucher	39,794	0	0	0	39,794	39,794
					Total Object Head-- 6 :				75,849	0	0	0	75,849	75,849
					Total Object Head-- 13 :				90,093	0	0	0	90,093	90,093
					Total Sub Head :				40,19,035	0	2,22,460	0	37,96,575	40,19,035
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	441	Voucher	1,80,019	0	0	0	1,80,019	1,80,019
						General-Voted	556	Voucher	1,15,658	0	12,000	0	1,03,658	1,15,658
					Total Object Head-- 1 :				2,95,677	0	12,000	0	2,83,677	2,95,677
					Total Sub Head :				2,95,677	0	12,000	0	2,83,677	2,95,677
					Total Minor Head 1 :				43,14,712	0	2,34,460	0	40,80,252	43,14,712
					Total Sub Major Head 0 :				43,14,712	0	2,34,460	0	40,80,252	43,14,712
					Total Major Head 2204 :				43,14,712	0	2,34,460	0	40,80,252	43,14,712
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	1118	Voucher	10,00,00,000	0	0	0	10,00,00,000	10,00,00,000
					Total Object Head-- 53 :				10,00,00,000	0	0	0	10,00,00,000	10,00,00,000
					Total Sub Head :				10,00,00,000	0	0	0	10,00,00,000	10,00,00,000
					Total Minor Head 102 :				10,00,00,000	0	0	0	10,00,00,000	10,00,00,000
					Total Sub Major Head 3 :				10,00,00,000	0	0	0	10,00,00,000	10,00,00,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department : Sports and Youth Affairs Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong															
Month of Account: FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	4202 :			10,00,00,000	0	0	0	10,00,00,000	10,00,00,000	
					Total of Month :			10,43,14,712	0	2,34,460	0	10,40,80,252	10,43,14,712		
Month of Account: MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	1567	Voucher	17,87,057	0	1,22,460	0	16,64,597	17,87,057	
						General-Voted	382	Voucher	4,30,048	0	80,000	0	3,50,048	4,30,048	
						General-Voted	59	Voucher	74,872	0	20,000	0	54,872	74,872	
					Total Object Head-- 1 :			22,91,977	0	2,22,460	0	20,69,517	22,91,977		
					02. Wages	General-Voted	5146	Voucher	2,70,900	0	0	0	2,70,900	2,70,900	
						General-Voted	5147	Voucher	1,18,650	0	0	0	1,18,650	1,18,650	
						General-Voted	5148	Voucher	5,51,250	0	0	0	5,51,250	5,51,250	
						General-Voted	5216	Voucher	5,08,200	0	0	0	5,08,200	5,08,200	
					Total Object Head-- 2 :			14,49,000	0	0	0	14,49,000	14,49,000		
					06. Medical Treatment	General-Voted	3279	Voucher	1,54,523	0	0	0	1,54,523	1,54,523	
						General-Voted	7437	Voucher	9,915	0	0	0	9,915	9,915	
						General-Voted	7474	Voucher	42,650	0	0	0	42,650	42,650	
						General-Voted	7475	Voucher	27,606	0	0	0	27,606	27,606	
						General-Voted	7819	Voucher	54,900	0	0	0	54,900	54,900	
					Total Object Head-- 6 :			2,89,594	0	0	0	2,89,594	2,89,594		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2204	00	001	(01) Directorate Of Sport	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1817	Voucher	80,487	0	0	0	80,487	80,487				
						General-Voted	1846	Voucher	10,524	0	0	0	10,524	10,524				
						General-Voted	4604	Voucher	17,180	0	0	0	17,180	17,180				
						General-Voted	5531	Voucher	19,060	0	0	0	19,060	19,060				
						General-Voted	5532	Voucher	14,730	0	0	0	14,730	14,730				
					Total Object Head-- 11 :								1,41,981	0	0	0	1,41,981	1,41,981
					(13) Office Expenses	General-Voted	1359	Voucher	4,400	0	0	0	4,400	4,400				
						General-Voted	1473	Voucher	3,68,400	0	0	0	3,68,400	3,68,400				
						General-Voted	1592	Voucher	99,008	0	0	0	99,008	99,008				
						General-Voted	1593	Voucher	2,27,740	0	0	0	2,27,740	2,27,740				
						General-Voted	1675	Voucher	1,75,779	0	0	0	1,75,779	1,75,779				
						General-Voted	1676	Voucher	27,120	0	0	0	27,120	27,120				
						General-Voted	1677	Voucher	81,015	0	0	0	81,015	81,015				
						General-Voted	1684	Voucher	3,634	0	0	0	3,634	3,634				
						General-Voted	2661	Voucher	3,31,179	0	0	0	3,31,179	3,31,179				
						General-Voted	2742	Voucher	14,332	0	0	0	14,332	14,332				
						General-Voted	2828	Voucher	1,32,475	0	0	0	1,32,475	1,32,475				
						General-Voted	4628	Voucher	2,63,278	0	0	0	2,63,278	2,63,278				
						General-Voted	4631	Voucher	3,84,923	0	0	0	3,84,923	3,84,923				
						General-Voted	5595	Voucher	4,30,482	0	0	0	4,30,482	4,30,482				
General-Voted	5713	Voucher	33,505	0	0	0	33,505	33,505										
General-Voted	6836	Voucher	17,341	0	0	0	17,341	17,341										
Total Object Head-- 13 :								25,94,611	0	0	0	25,94,611	25,94,611					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2204	00	001	(01) Directorate Of Sport	0	14. Rents,Rates And Taxes	General-Voted	1999	Voucher	28,327	0	0	0	28,327	28,327				
						General-Voted	3790	Voucher	14,164	0	0	0	14,164	14,164				
					Total Object Head-- 14 :								42,491	0	0	0	42,491	42,491
					Total Sub Head :								68,09,654	0	2,22,460	0	65,87,194	68,09,654
					(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	381	Voucher	1,15,658	0	12,000	0	1,03,658	1,15,658		
								General-Voted	60	Voucher	1,80,019	0	0	0	1,80,019	1,80,019		
							Total Object Head-- 1 :								2,95,677	0	12,000	0
					(13) Office Expenses	0	General-Voted	3850	Voucher	1,84,800	0	0	0	1,84,800	1,84,800			
																Total Object Head-- 13 :		
					Total Sub Head :								4,80,477	0	12,000	0	4,68,477	4,80,477
					(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4606	Voucher	4,44,470	0	0	0	4,44,470	4,44,470		
																	Total Object Head-- 13 :	
					Total Sub Head :								4,44,470	0	0	0	4,44,470	4,44,470
					Total Minor Head 1 :								77,34,601	0	2,34,460	0	75,00,141	77,34,601
					101	(01) Expansion Of Physical Education-	0	36. Grants-In-Aid (Non-Salary)	General-Voted	8429	Voucher	18,55,386	0	0	0	18,55,386	18,55,386	
Total Object Head-- 36 :																		
Total Sub Head :								18,55,386	0	0	0	18,55,386	18,55,386					
Total Minor Head 101 :								18,55,386	0	0	0	18,55,386	18,55,386					
102	(07) Mass Rallies	0	36. Grants-In-Aid	General-Voted	8276	Voucher	19,000	0	0	0	19,000	19,000						

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong												
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	102	(07) Mass Rallies (Bharatyam)	0	36. Grants-In-Aid (Non-Salary)									
Total Object Head-- 36 :									19,000	0	0	0	19,000	19,000
Total Sub Head :									19,000	0	0	0	19,000	19,000
			(10) National Integration Programme /Youth Leader Training Youth Festival	0	36. Grants-In-Aid (Non-Salary)	General-Voted	3281	Voucher	5,50,000	0	0	0	5,50,000	5,50,000
						General-Voted	8277	Voucher	3,43,418	0	0	0	3,43,418	3,43,418
Total Object Head-- 36 :									8,93,418	0	0	0	8,93,418	8,93,418
Total Sub Head :									8,93,418	0	0	0	8,93,418	8,93,418
			(22) Youth Green Campaign Movement	0	36. Grants-In-Aid (Non-Salary)	General-Voted	7360	Voucher	8,00,000	0	0	0	8,00,000	8,00,000
Total Object Head-- 36 :									8,00,000	0	0	0	8,00,000	8,00,000
Total Sub Head :									8,00,000	0	0	0	8,00,000	8,00,000
			(24) Youth Exchange Programme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	5818	Voucher	2,21,52,500	0	0	0	2,21,52,500	2,21,52,500
						General-Voted	7357	Voucher	13,62,043	0	0	0	13,62,043	13,62,043
Total Object Head-- 36 :									2,35,14,543	0	0	0	2,35,14,543	2,35,14,543
Total Sub Head :									2,35,14,543	0	0	0	2,35,14,543	2,35,14,543
			(25) Chief Minister Youth Development Scheme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1392	Voucher	6,00,00,000	0	0	0	6,00,00,000	6,00,00,000
Total Object Head-- 36 :									6,00,00,000	0	0	0	6,00,00,000	6,00,00,000
Total Sub Head :									6,00,00,000	0	0	0	6,00,00,000	6,00,00,000
			(26) Youth Engagement Through Empowered Youth Organization (Yess)	0	36. Grants-In-Aid (Non-Salary)	General-Voted	8633	Voucher	2,00,00,000	0	0	0	2,00,00,000	2,00,00,000
Total Object Head-- 36 :									2,00,00,000	0	0	0	2,00,00,000	2,00,00,000
Total Sub Head :									2,00,00,000	0	0	0	2,00,00,000	2,00,00,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong												
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	102	Total Minor Head 102 :						10,52,26,961	0	0	0	10,52,26,961	10,52,26,961
		104	(01) Assistance To State Sport Council	31. Grants-In-Aid (Salary)	General-Voted	1732	Voucher	2,26,11,891	0	0	0	2,26,11,891	2,26,11,891	
					General-Voted	1957	Voucher	5,17,59,532	0	0	0	5,17,59,532	5,17,59,532	
					General-Voted	8805	Voucher	2,40,08,847	0	0	0	2,40,08,847	2,40,08,847	
				Total Object Head-- 31 :					9,83,80,270	0	0	0	9,83,80,270	9,83,80,270
				36. Grants-In-Aid (Non-Salary)	General-Voted	2255	Voucher	82,00,000	0	0	0	82,00,000	82,00,000	
					General-Voted	7429	Voucher	41,00,000	0	0	0	41,00,000	41,00,000	
					General-Voted	8979	Voucher	41,00,000	0	0	0	41,00,000	41,00,000	
				Total Object Head-- 36 :					1,64,00,000	0	0	0	1,64,00,000	1,64,00,000
				Total Sub Head :					11,47,80,270	0	0	0	11,47,80,270	11,47,80,270
			(02) Assistance To State\District \Subdivision Sports Association	36. Grants-In-Aid (Non-Salary)	General-Voted	5895	Voucher	7,21,880	0	0	0	7,21,880	7,21,880	
					General-Voted	7205	Voucher	5,71,61,370	0	0	0	5,71,61,370	5,71,61,370	
					General-Voted	7549	Voucher	2,35,000	0	0	0	2,35,000	2,35,000	
					General-Voted	8278	Voucher	9,10,000	0	0	0	9,10,000	9,10,000	
					General-Voted	8976	Voucher	9,71,750	0	0	0	9,71,750	9,71,750	
				Total Object Head-- 36 :					6,00,00,000	0	0	0	6,00,00,000	6,00,00,000
			Total Sub Head :					6,00,00,000	0	0	0	6,00,00,000	6,00,00,000	
			(03) Assistance For Holding Of Tournament Etc	36. Grants-In-Aid (Non-Salary)	General-Voted	2254	Voucher	68,70,000	0	0	0	68,70,000	68,70,000	
					General-Voted	3280	Voucher	2,60,000	0	0	0	2,60,000	2,60,000	
				Total Object Head-- 36 :					71,30,000	0	0	0	71,30,000	71,30,000
			Total Sub Head :					71,30,000	0	0	0	71,30,000	71,30,000	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong												
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	104	(06) Training Of Coaches 0	36. Grants-In-Aid (Non-Salary)	General-Voted	2252	Voucher	2,95,100	0	0	0	2,95,100	2,95,100	
Total Object Head-- 36 :								2,95,100	0	0	0	2,95,100	2,95,100	
Total Sub Head :								2,95,100	0	0	0	2,95,100	2,95,100	
			(07) Development Of Sport And Games 0	36. Grants-In-Aid (Non-Salary)	General-Voted	1467	Voucher	5,15,896	0	0	0	5,15,896	5,15,896	
					General-Voted	1608	Voucher	1,00,00,000	0	0	0	1,00,00,000	1,00,00,000	
					General-Voted	1609	Voucher	1,25,00,000	0	0	0	1,25,00,000	1,25,00,000	
					General-Voted	1612	Voucher	1,20,00,000	0	0	0	1,20,00,000	1,20,00,000	
					General-Voted	1613	Contingency	9,00,00,000	0	0	0	9,00,00,000	9,00,00,000	
					General-Voted	2248	Voucher	5,00,000	0	0	0	5,00,000	5,00,000	
					General-Voted	2381	Voucher	1,72,72,558	0	0	0	1,72,72,558	1,72,72,558	
					General-Voted	2705	Voucher	3,88,41,145	0	0	0	3,88,41,145	3,88,41,145	
					General-Voted	7919	Voucher	3,89,04,000	0	0	0	3,89,04,000	3,89,04,000	
					General-Voted	8323	Voucher	83,70,400	0	0	0	83,70,400	83,70,400	
					General-Voted	8423	Voucher	6,97,313	0	0	0	6,97,313	6,97,313	
					General-Voted	8634	Voucher	1,31,80,900	0	0	0	1,31,80,900	1,31,80,900	
					General-Voted	8639	Voucher	3,69,80,987	0	0	0	3,69,80,987	3,69,80,987	
					General-Voted	8799	Voucher	1,00,00,000	0	0	0	1,00,00,000	1,00,00,000	
					General-Voted	8800	Voucher	1,45,66,496	0	0	0	1,45,66,496	1,45,66,496	
					General-Voted	8977	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
Total Object Head-- 36 :								30,44,29,695	0	0	0	30,44,29,695	30,44,29,695	
Total Sub Head :								30,44,29,695	0	0	0	30,44,29,695	30,44,29,695	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2204	00	104	(09) Rural Sports	0	36. Grants-In-Aid (Non-Salary)	General-Voted	7361	Voucher	12,00,000	0	0	0	12,00,000	12,00,000		
						Total Object Head-- 36 :					12,00,000	0	0	0	12,00,000	12,00,000
						Total Sub Head :					12,00,000	0	0	0	12,00,000	12,00,000
			(11) Adventure Programme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	5913	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						General-Voted	7554	Voucher	4,64,000	0	0	4,64,000	4,64,000			
						Total Object Head-- 36 :					5,64,000	0	0	0	5,64,000	5,64,000
						Total Sub Head :					5,64,000	0	0	0	5,64,000	5,64,000
			(12) Tournament/Championship To Be Organised/Sponsored By Directorate And Its Subordinate Officer	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2184	Voucher	1,99,52,300	0	0	0	1,99,52,300	1,99,52,300		
						General-Voted	3308	Voucher	3,90,00,000	0	0	3,90,00,000	3,90,00,000			
						General-Voted	5903	Voucher	1,87,48,824	0	0	1,87,48,824	1,87,48,824			
						Total Object Head-- 36 :					7,77,01,124	0	0	0	7,77,01,124	7,77,01,124
			Total Sub Head :					7,77,01,124	0	0	0	7,77,01,124	7,77,01,124			
			(14) Sport Talent Search Scholarship Etc.	0	36. Grants-In-Aid (Non-Salary)	General-Voted	7362	Voucher	5,19,000	0	0	0	5,19,000	5,19,000		
						General-Voted	8635	Voucher	5,35,73,500	0	0	5,35,73,500	5,35,73,500			
						Total Object Head-- 36 :					5,40,92,500	0	0	0	5,40,92,500	5,40,92,500
Total Sub Head :						5,40,92,500	0	0	0	5,40,92,500	5,40,92,500					
(15) Assistance For Procurement Of Sports Materials To Various Sports Clubs/Organisations	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1316	Voucher	14,96,000	0	0	0	14,96,000	14,96,000					
			General-Voted	2253	Voucher	14,85,000	0	0	14,85,000	14,85,000						
			General-Voted	5893	Voucher	31,192	0	0	31,192	31,192						
			General-Voted	6258	Voucher	2,70,500	0	0	2,70,500	2,70,500						

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong												
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	104	(15) Assistance For Procurement Of Sports Materials To Various Sports Clubs/Organisations	0	36. Grants-In-Aid (Non-Salary)	General-Voted	6566	Voucher	5,44,000	0	0	0	5,44,000	5,44,000
						General-Voted	7920	Voucher	14,43,733	0	0	0	14,43,733	14,43,733
					Total Object Head-- 36 :				52,70,425	0	0	0	52,70,425	52,70,425
					Total Sub Head :				52,70,425	0	0	0	52,70,425	52,70,425
			(16) Running And Maintenance Of The Indoor Sports Halls/Stadium Etc.	0	27. Minor Works	General-Voted	8638	Voucher	20,00,00,000	0	0	0	20,00,00,000	20,00,00,000
						Total Object Head-- 27 :				20,00,00,000	0	0	0	20,00,00,000
			Total Sub Head :				20,00,00,000	0	0	0	20,00,00,000	20,00,00,000		
			(18) Assistance To Meghalaya State Olympic Association	0	36. Grants-In-Aid (Non-Salary)	General-Voted	8425	Voucher	17,03,200	0	0	0	17,03,200	17,03,200
						Total Object Head-- 36 :				17,03,200	0	0	0	17,03,200
			Total Sub Head :				17,03,200	0	0	0	17,03,200	17,03,200		
			(33) Cash Incentives For Medal Winners In Different Sports Discipline	0	36. Grants-In-Aid (Non-Salary)	General-Voted	5894	Voucher	36,250	0	0	0	36,250	36,250
						General-Voted	5912	Voucher	22,81,251	0	0	0	22,81,251	22,81,251
						General-Voted	7206	Voucher	2,01,53,750	0	0	0	2,01,53,750	2,01,53,750
						General-Voted	8202	Voucher	1,09,66,250	0	0	0	1,09,66,250	1,09,66,250
			Total Object Head-- 36 :				3,34,37,501	0	0	0	3,34,37,501	3,34,37,501		
			Total Sub Head :				3,34,37,501	0	0	0	3,34,37,501	3,34,37,501		
(34) National Games 2022	0	28. Professional Services	General-Voted	6575	Voucher	95,05,485	0	0	0	95,05,485	95,05,485			
			Total Object Head-- 28 :				95,05,485	0	0	0	95,05,485	95,05,485		
		36. Grants-In-Aid (Non-Salary)	General-Voted	1419	Voucher	41,88,537	0	0	0	41,88,537	41,88,537			
			General-Voted	1425	Voucher	22,547	0	0	0	22,547	22,547			

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2204	00	104	(34) National Games 2022	0	36. Grants-In-Aid (Non-Salary)	General-Voted		8240	Voucher	1,22,97,950	0	0	0	1,22,97,950	1,22,97,950
Total Object Head-- 36 :										1,65,09,034	0	0	0	1,65,09,034	1,65,09,034
Total Sub Head :										2,60,14,519	0	0	0	2,60,14,519	2,60,14,519
			(36) Khelo India	0	36. Grants-In-Aid (Non-Salary)	General-Voted		1736	Voucher	11,11,938	0	0	0	11,11,938	11,11,938
						General-Voted		1770	Voucher	4,77,375	0	0	0	4,77,375	4,77,375
						General-Voted		1809	Voucher	23,600	0	0	0	23,600	23,600
						General-Voted		2247	Voucher	65,60,405	0	0	0	65,60,405	65,60,405
						General-Voted		8978	Voucher	1,12,300	0	0	0	1,12,300	1,12,300
Total Object Head-- 36 :										82,85,618	0	0	0	82,85,618	82,85,618
Total Sub Head :										82,85,618	0	0	0	82,85,618	82,85,618
Total Minor Head 104 :										89,49,03,952	0	0	0	89,49,03,952	89,49,03,952
Total Sub Major Head 0 :										1,00,97,20,900	0	2,34,460	0	1,00,94,86,440	1,00,97,20,900
Total Major Head 2204 :										1,00,97,20,900	0	2,34,460	0	1,00,94,86,440	1,00,97,20,900
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted		1958	Voucher	60,00,00,000	0	0	0	60,00,00,000	60,00,00,000
						General-Voted		5896	Voucher	66,00,00,000	0	0	0	66,00,00,000	66,00,00,000
Total Object Head-- 53 :										1,26,00,00,000	0	0	0	1,26,00,00,000	1,26,00,00,000
Total Sub Head :										1,26,00,00,000	0	0	0	1,26,00,00,000	1,26,00,00,000
Total Minor Head 102 :										1,26,00,00,000	0	0	0	1,26,00,00,000	1,26,00,00,000
Total Sub Major Head 3 :										1,26,00,00,000	0	0	0	1,26,00,00,000	1,26,00,00,000

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Run Date :

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :	Sports and Youth Affairs Department													
Treasury	Shillong (North) Treasury													
D.D.O. :	4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong													
Month of Account:	MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
4202					Total Major Head	4202 :			1,26,00,00,000	0	0	0	1,26,00,00,000	1,26,00,00,000
					Total of Month :				2,26,97,20,900	0	2,34,460	0	2,26,94,86,440	2,26,97,20,900
					Total of DDO	4100001 :			3,59,58,63,814	0	26,88,900	3,45,400	3,59,28,29,514	3,59,58,63,814
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													3,59,58,63,814	
Summary of DDO wise expenditure														
2204	00	1	(01) Directorate Of Sport		0	(01) Salaries, Sumtuary Allowance		General-Voted						2,65,58,466
2204	00	1	(01) Directorate Of Sport		0	02. Wages		General-Voted						1,34,64,527
2204	00	1	(01) Directorate Of Sport		0	06.Medical Treatmant		General-Voted						11,13,620
2204	00	1	(01) Directorate Of Sport		0	(11) Travel Expenses, Conveyance Allowances		General-Voted						4,65,061
2204	00	1	(01) Directorate Of Sport		0	(13) Office Expenses		General-Voted						61,92,000
2204	00	1	(01) Directorate Of Sport		0	14. Rents,Rates And Taxes		General-Voted						62,702
2204	00	1	(02) Sport Officer And Staff		0	(01) Salaries, Sumtuary Allowance		General-Voted						32,48,816
			(02) Sport Officer And Staff			02. Wages		General-Voted						

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES				
Department :	Sports and Youth Affairs Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong					
<u>Summary of DDO wise expenditure</u>						
2204 00 1	0				4,94,650	
2204 00 1 (02) Sport Officer And Staff	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	45,610		
2204 00 1 (02) Sport Officer And Staff	0	(13) Office Expenses	General-Voted	1,84,800		
2204 00 1 (03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,44,470		
2204 00 101 (01) Expansion Of Physical Education-	0	36. Grants-In-Aid (Non-Salary)	General-Voted	18,55,386		
2204 00 102 (07) Mass Rallies (Bharatyam)	0	36. Grants-In-Aid (Non-Salary)	General-Voted	19,000		
2204 00 102 (10) National Integration Programme /Youth Leader Training Youth Festival	0	36. Grants-In-Aid (Non-Salary)	General-Voted	8,93,418		
2204 00 102 (22) Youth Green Campaign Movement	0	36. Grants-In-Aid (Non-Salary)	General-Voted	8,00,000		
2204 00 102 (24) Youth Exchange Programme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2,35,14,543		
2204 00 102 (25) Chief Minister Youth Development Scheme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	6,00,00,000		
2204 00 102 (26) Youth Engagement Through Empowered Youth Organization (Yess)	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2,00,00,000		
2204 00 104 (01) Assistance To State Sport Council	0	31. Grants-In-Aid (Salary)	General-Voted	9,83,80,270		
2204 00 104 (01) Assistance To State Sport Council	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1,64,00,000		
2204 00 104 (02) Assistance To State\District \Subdivision Sports Association	0	36. Grants-In-Aid (Non-Salary)	General-Voted	6,00,00,000		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES				
Department :	Sports and Youth Affairs Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong					
<u>Summary of DDO wise expenditure</u>						
2204	00	104	(03) Assistance For Holding Of Tournament Etc	0	36. Grants-In-Aid (Non- General-Voted Salary)	96,30,000
2204	00	104	(06) Training Of Coaches	0	36. Grants-In-Aid (Non- General-Voted Salary)	2,95,100
2204	00	104	(07) Development Of Sport And Games	0	36. Grants-In-Aid (Non- General-Voted Salary)	98,24,09,864
2204	00	104	(09) Rural Sports	0	36. Grants-In-Aid (Non- General-Voted Salary)	12,00,000
2204	00	104	(11) Adventure Programme	0	36. Grants-In-Aid (Non- General-Voted Salary)	5,64,000
2204	00	104	(12) Tournament/Championship To Be Organised/Sponsored By Directorate And Its Subordinate Officer	0	36. Grants-In-Aid (Non- General-Voted Salary)	7,77,01,124
2204	00	104	(14) Sport Talent Search Scholarship Etc.	0	36. Grants-In-Aid (Non- General-Voted Salary)	5,40,92,500
2204	00	104	(15) Assistance For Procurement Of Sports Materials To Various Sports Clubs/Organisations	0	36. Grants-In-Aid (Non- General-Voted Salary)	63,93,049
2204	00	104	(16) Running And Maintenance Of The Indoor Sports Halls/Stadium Etc.	0	27. Minor Works General-Voted	20,00,00,000
2204	00	104	(18) Assistance To Meghalaya State Olympic Association	0	36. Grants-In-Aid (Non- General-Voted Salary)	17,03,200
2204	00	104	(33) Cash Incentives For Medal Winners In Different Sports Discipline	0	36. Grants-In-Aid (Non- General-Voted Salary)	3,34,37,501
2204	00	104	(34) National Games 2022	0	28. Professional Services General-Voted	95,05,485
2204	00	104	(34) National Games 2022	0	36. Grants-In-Aid (Non- General-Voted	1,65,09,034

**Voucher Wise Expenditure Report
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Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES				
Department :	Sports and Youth Affairs Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong					
<u>Summary of DDO wise expenditure</u>						
Salary)						
2204	00	104	(36) Khelo India	0	36. Grants-In-Aid (Non- General-Voted Salary)	82,85,618
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works General-Voted	1,86,00,00,000
						3,59,58,63,814

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department : Sports and Youth Affairs Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 4100002 District Sports Officer Shillong															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2296	Voucher	5,616	0	0	0	5,616	5,616	
							2298	Voucher	1,09,886	0	8,000	0	1,01,886	1,09,886	
							2299	Voucher	6,28,904	0	56,790	0	5,72,114	6,28,904	
							2327	Voucher	31,264	0	0	0	31,264	31,264	
							Total Object Head-- 1 :			7,75,670	0	64,790	0	7,10,880	7,75,670
							Total Sub Head :			7,75,670	0	64,790	0	7,10,880	7,75,670
							Total Minor Head 1 :			7,75,670	0	64,790	0	7,10,880	7,75,670
Total Sub Major Head 0 :			7,75,670	0	64,790	0	7,10,880	7,75,670							
Total Major Head 2204 :			7,75,670	0	64,790	0	7,10,880	7,75,670							
Total of Month :			7,75,670	0	64,790	0	7,10,880	7,75,670							
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	720	Voucher	1,09,886	0	8,000	0	1,01,886	1,09,886	
							723	Voucher	6,28,904	0	56,790	0	5,72,114	6,28,904	
							Total Object Head-- 1 :								

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 4100002 District Sports Officer Shillong														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				7,38,790	0	64,790	0	6,74,000	7,38,790
					02. Wages	Voted-Sixth-Schedule-Khasi	1554	Voucher	46,260	0	0	0	46,260	46,260
Total Object Head-- 2 :									46,260	0	0	0	46,260	46,260
Total Sub Head :									7,85,050	0	64,790	0	7,20,260	7,85,050
Total Minor Head 1 :									7,85,050	0	64,790	0	7,20,260	7,85,050
Total Sub Major Head 0 :									7,85,050	0	64,790	0	7,20,260	7,85,050
Total Major Head 2204 :									7,85,050	0	64,790	0	7,20,260	7,85,050
Total of Month :									7,85,050	0	64,790	0	7,20,260	7,85,050
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1206	Voucher	1,09,886	0	8,000	0	1,01,886	1,09,886
						Voted-Sixth-Schedule-Khasi	1208	Voucher	6,28,904	0	56,790	0	5,72,114	6,28,904
Total Object Head-- 1 :									7,38,790	0	64,790	0	6,74,000	7,38,790
					02. Wages	Voted-Sixth-Schedule-Khasi	1218	Voucher	46,260	0	0	0	46,260	46,260
Total Object Head-- 2 :									46,260	0	0	0	46,260	46,260

**Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 4100002 District Sports Officer Shillong														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2204	00	001	(03) District Sport Officer And Staff-		Total Sub Head :				7,85,050	0	64,790	0	7,20,260	7,85,050
					Total Minor Head 1 :				7,85,050	0	64,790	0	7,20,260	7,85,050
					Total Sub Major Head 0 :				7,85,050	0	64,790	0	7,20,260	7,85,050
					Total Major Head 2204 :				7,85,050	0	64,790	0	7,20,260	7,85,050
					Total of Month :				7,85,050	0	64,790	0	7,20,260	7,85,050
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1289	Voucher	1,09,886	0	8,000	0	1,01,886	1,09,886
						Voted-Sixth-Schedule-Khasi	1290	Voucher	6,28,904	0	56,790	0	5,72,114	6,28,904
						Voted-Sixth-Schedule-Khasi	2837	Voucher	20,652	0	0	0	20,652	20,652
					Total Object Head-- 1 :				7,59,442	0	64,790	0	6,94,652	7,59,442
				02. Wages		Voted-Sixth-Schedule-Khasi	1432	Voucher	46,260	0	0	0	46,260	46,260
					Total Object Head-- 2 :				46,260	0	0	0	46,260	46,260
				06. Medical Treatment		Voted-Sixth-Schedule-Khasi	3315	Voucher	58,219	0	0	0	58,219	58,219
					Total Object Head-- 6 :									

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 4100002 District Sports Officer Shillong														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	06.Medical Treatment				58,219	0	0	0	58,219	58,219
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3266	Voucher	3,658	0	0	0	3,658	3,658
						Voted-Sixth-Schedule-Khasi	3267	Voucher	3,025	0	0	0	3,025	3,025
						Voted-Sixth-Schedule-Khasi	3314	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 13 :									26,683	0	0	0	26,683	26,683
Total Sub Head :									8,90,604	0	64,790	0	8,25,814	8,90,604
Total Minor Head 1 :									8,90,604	0	64,790	0	8,25,814	8,90,604
Total Sub Major Head 0 :									8,90,604	0	64,790	0	8,25,814	8,90,604
Total Major Head 2204 :									8,90,604	0	64,790	0	8,25,814	8,90,604
Total of Month :									8,90,604	0	64,790	0	8,25,814	8,90,604
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	750	Voucher	1,12,889	0	8,000	0	1,04,889	1,12,889
						Voted-Sixth-Schedule-Khasi	761	Voucher	6,50,182	0	57,490	0	5,92,692	6,50,182
Total Object Head-- 1 :									7,63,071	0	65,490	0	6,97,581	7,63,071

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																		
Department : Sports and Youth Affairs Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 4100002 District Sports Officer Shillong																		
Month of Account: AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	763	Voucher	46,260	0	0	0	46,260	46,260				
					Total Object Head-- 2 :								46,260	0	0	0	46,260	46,260
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1714	Voucher	2,18,657	0	0	2,18,657	2,18,657					
					Total Object Head-- 6 :								2,18,657	0	0	0	2,18,657	2,18,657
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1587	Voucher	6,530	0	0	6,530	6,530					
					Total Object Head-- 13 :								6,530	0	0	0	6,530	6,530
					Total Sub Head :								10,34,518	0	65,490	0	9,69,028	10,34,518
					Total Minor Head 1 :								10,34,518	0	65,490	0	9,69,028	10,34,518
					Total Sub Major Head 0 :								10,34,518	0	65,490	0	9,69,028	10,34,518
					Total Major Head 2204 :								10,34,518	0	65,490	0	9,69,028	10,34,518
Total of Month :								10,34,518	0	65,490	0	9,69,028	10,34,518					
Month of Account: SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	813	Voucher	1,12,889	0	8,000	0	1,04,889	1,12,889				
						Voted-Sixth-Schedule-Khasi	825	Voucher	6,50,182	0	57,490	0	5,92,692	6,50,182				

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 4100002 District Sports Officer Shillong														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			7,63,071	0	65,490	0	6,97,581	7,63,071
					02. Wages	Voted-Sixth-Schedule-Khasi	1315	Voucher	46,260	0	0	0	46,260	46,260
					Total Object Head-- 2 :			46,260	0	0	0	46,260	46,260	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1899	Voucher	21,284	0	0	0	21,284	21,284
						Voted-Sixth-Schedule-Khasi	2038	Voucher	28,470	0	0	0	28,470	28,470
					Total Object Head-- 13 :			49,754	0	0	0	49,754	49,754	
					Total Sub Head :			8,59,085	0	65,490	0	7,93,595	8,59,085	
					Total Minor Head 1 :			8,59,085	0	65,490	0	7,93,595	8,59,085	
					Total Sub Major Head 0 :			8,59,085	0	65,490	0	7,93,595	8,59,085	
					Total Major Head 2204 :			8,59,085	0	65,490	0	7,93,595	8,59,085	
					Total of Month :			8,59,085	0	65,490	0	7,93,595	8,59,085	
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	149	Voucher	1,12,889	0	8,000	0	1,04,889	1,12,889
						Voted-Sixth-Schedule-Khasi	150	Voucher	6,50,182	0	57,490	0	5,92,692	6,50,182

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 4100002 District Sports Officer Shillong														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			7,63,071	0	65,490	0	6,97,581	7,63,071
					02. Wages	Voted-Sixth-Schedule-Khasi	1406	Voucher	46,260	0	0	0	46,260	46,260
					Total Object Head-- 2 :			46,260	0	0	0	46,260	46,260	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1398	Voucher	3,046	0	0	0	3,046	3,046
						Voted-Sixth-Schedule-Khasi	1399	Voucher	3,540	0	0	0	3,540	3,540
					Total Object Head-- 13 :			6,586	0	0	0	6,586	6,586	
					Total Sub Head :			8,15,917	0	65,490	0	7,50,427	8,15,917	
					Total Minor Head 1 :			8,15,917	0	65,490	0	7,50,427	8,15,917	
					Total Sub Major Head 0 :			8,15,917	0	65,490	0	7,50,427	8,15,917	
					Total Major Head 2204 :			8,15,917	0	65,490	0	7,50,427	8,15,917	
					Total of Month :			8,15,917	0	65,490	0	7,50,427	8,15,917	
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	156	Voucher	1,12,889	0	8,000	0	1,04,889	1,12,889
						Voted-Sixth-Schedule-Khasi	2053	Voucher	48,588	0	0	0	48,588	48,588

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100002 District Sports Officer Shillong												
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2153	Voucher	8,676	0	0	0	8,676	8,676
						Voted-Sixth-Schedule-Khasi	230	Voucher	6,50,182	0	57,490	0	5,92,692	6,50,182
						Total Object Head-- 1 :		8,20,335	0	65,490	0	7,54,845	8,20,335	
					02. Wages	Voted-Sixth-Schedule-Khasi	1156	Voucher	46,260	0	0	0	46,260	46,260
						Total Object Head-- 2 :		46,260	0	0	0	46,260	46,260	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1256	Voucher	19,360	0	0	0	19,360	19,360
						Voted-Sixth-Schedule-Khasi	1257	Voucher	19,592	0	0	0	19,592	19,592
						Voted-Sixth-Schedule-Khasi	1258	Voucher	19,592	0	0	0	19,592	19,592
						Voted-Sixth-Schedule-Khasi	1259	Voucher	19,476	0	0	0	19,476	19,476
						Voted-Sixth-Schedule-Khasi	1260	Voucher	7,693	0	0	0	7,693	7,693
						Voted-Sixth-Schedule-Khasi	2033	Voucher	29,926	0	0	0	29,926	29,926
						Voted-Sixth-Schedule-Khasi	2034	Voucher	28,869	0	0	0	28,869	28,869
						Voted-Sixth-Schedule-Khasi	2078	Voucher	28,268	0	0	0	28,268	28,268
						Voted-Sixth-Schedule-Khasi	2079	Voucher	10,268	0	0	0	10,268	10,268
						Voted-Sixth-Schedule-Khasi	3728	Voucher	20,008	0	0	0	20,008	20,008
Voted-Sixth-Schedule-Khasi	3729	Voucher	19,835	0		0	0	19,835	19,835					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department : Sports and Youth Affairs Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 4100002 District Sports Officer Shillong															
Month of Account: NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3730	Voucher	19,861	0	0	0	19,861	19,861	
						Voted-Sixth-Schedule-Khasi	3731	Voucher	19,449	0	0	0	19,449	19,449	
						Voted-Sixth-Schedule-Khasi	3732	Voucher	20,496	0	0	0	20,496	20,496	
						Voted-Sixth-Schedule-Khasi	3733	Voucher	20,008	0	0	0	20,008	20,008	
Total Object Head-- 13 :								3,02,701	0	0	0	3,02,701	3,02,701		
Total Sub Head :								11,69,296	0	65,490	0	11,03,806	11,69,296		
Total Minor Head 1 :								11,69,296	0	65,490	0	11,03,806	11,69,296		
Total Sub Major Head 0 :								11,69,296	0	65,490	0	11,03,806	11,69,296		
Total Major Head 2204 :								11,69,296	0	65,490	0	11,03,806	11,69,296		
Total of Month :								11,69,296	0	65,490	0	11,03,806	11,69,296		
Month of Account: DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3424	Voucher	1,15,658	0	8,000	0	1,07,658	1,15,658	
						Voted-Sixth-Schedule-Khasi	3425	Voucher	6,67,729	0	72,490	0	5,95,239	6,67,729	
						Voted-Sixth-Schedule-Khasi	622	Voucher	6,67,729	0	72,490	0	5,95,239	6,67,729	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100002 District Sports Officer Shillong												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	823	Voucher	1,15,658	0	8,000	0	1,07,658	1,15,658
Total Object Head-- 1 :									15,66,774	0	1,60,980	0	14,05,794	15,66,774
					02. Wages	Voted-Sixth-Schedule-Khasi	1814	Voucher	46,260	0	0	0	46,260	46,260
						Voted-Sixth-Schedule-Khasi	4329	Voucher	46,260	0	0	0	46,260	46,260
Total Object Head-- 2 :									92,520	0	0	0	92,520	92,520
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2790	Voucher	2,023	0	0	0	2,023	2,023
						Voted-Sixth-Schedule-Khasi	2791	Voucher	1,545	0	0	0	1,545	1,545
						Voted-Sixth-Schedule-Khasi	2792	Voucher	19,351	0	0	0	19,351	19,351
						Voted-Sixth-Schedule-Khasi	2793	Voucher	19,973	0	0	0	19,973	19,973
						Voted-Sixth-Schedule-Khasi	2794	Voucher	19,870	0	0	0	19,870	19,870
						Voted-Sixth-Schedule-Khasi	2860	Voucher	15,430	0	0	0	15,430	15,430
						Voted-Sixth-Schedule-Khasi	2898	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 13 :									98,192	0	0	0	98,192	98,192
Total Sub Head :									17,57,486	0	1,60,980	0	15,96,506	17,57,486
Total Minor Head 1 :									17,57,486	0	1,60,980	0	15,96,506	17,57,486
Total Sub Major Head 0 :									17,57,486	0	1,60,980	0	15,96,506	17,57,486

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 4100002 District Sports Officer Shillong														
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2204 :									17,57,486	0	1,60,980	0	15,96,506	17,57,486
Total of Month :									17,57,486	0	1,60,980	0	15,96,506	17,57,486
Month of Account: JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1140	Voucher	47,257	0	0	0	47,257	47,257
						Voted-Sixth-Schedule-Khasi	362	Voucher	11,763	0	0	0	11,763	11,763
						Voted-Sixth-Schedule-Khasi	363	Voucher	41,226	0	0	0	41,226	41,226
Total Object Head-- 1 :									1,00,246	0	0	0	1,00,246	1,00,246
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	383	Voucher	2,109	0	0	0	2,109	2,109
						Voted-Sixth-Schedule-Khasi	386	Voucher	2,044	0	0	0	2,044	2,044
						Voted-Sixth-Schedule-Khasi	387	Voucher	7,500	0	0	0	7,500	7,500
						Voted-Sixth-Schedule-Khasi	388	Voucher	1,135	0	0	0	1,135	1,135
Total Object Head-- 13 :									12,788	0	0	0	12,788	12,788
Total Sub Head :									1,13,034	0	0	0	1,13,034	1,13,034
Total Minor Head 1 :									1,13,034	0	0	0	1,13,034	1,13,034

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4100002 District Sports Officer Shillong													
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204		00		Total Sub Major Head 0 :					1,13,034	0	0	0	1,13,034	1,13,034	
				Total Major Head 2204 :					1,13,034	0	0	0	1,13,034	1,13,034	
				Total of Month :					1,13,034	0	0	0	1,13,034	1,13,034	
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	0	(03) District Sport Officer And Staff-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	412	Voucher	6,75,917	0	72,740	0	6,03,177	6,75,917	
						Voted-Sixth-Schedule-Khasi	520	Voucher	1,15,658	0	8,000	0	1,07,658	1,15,658	
					Total Object Head-- 1 :					7,91,575	0	80,740	0	7,10,835	7,91,575
					02. Wages	Voted-Sixth-Schedule-Khasi	1115	Voucher	46,260	0	0	0	46,260	46,260	
					Total Object Head-- 2 :					46,260	0	0	0	46,260	46,260
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3029	Voucher	1,19,173	0	0	0	1,19,173	1,19,173	
						Voted-Sixth-Schedule-Khasi	3030	Voucher	1,21,170	0	0	0	1,21,170	1,21,170	
						Voted-Sixth-Schedule-Khasi	3032	Voucher	41,252	0	0	0	41,252	41,252	
					Total Object Head-- 6 :					2,81,595	0	0	0	2,81,595	2,81,595
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2656	Voucher	19,593	0	0	0	19,593	19,593

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4100002 District Sports Officer Shillong													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2658	Voucher	1,600	0	0	0	1,600	1,600	
						Voted-Sixth-Schedule-Khasi	2687	Voucher	20,377	0	0	0	20,377	20,377	
						Voted-Sixth-Schedule-Khasi	2688	Voucher	20,111	0	0	0	20,111	20,111	
						Voted-Sixth-Schedule-Khasi	2689	Voucher	19,247	0	0	0	19,247	19,247	
						Voted-Sixth-Schedule-Khasi	2690	Voucher	20,112	0	0	0	20,112	20,112	
						Voted-Sixth-Schedule-Khasi	2691	Voucher	19,939	0	0	0	19,939	19,939	
						Voted-Sixth-Schedule-Khasi	2692	Voucher	20,284	0	0	0	20,284	20,284	
						Voted-Sixth-Schedule-Khasi	2693	Voucher	19,075	0	0	0	19,075	19,075	
						Voted-Sixth-Schedule-Khasi	2694	Voucher	20,112	0	0	0	20,112	20,112	
						Voted-Sixth-Schedule-Khasi	2695	Voucher	19,881	0	0	0	19,881	19,881	
						Voted-Sixth-Schedule-Khasi	2696	Voucher	21,033	0	0	0	21,033	21,033	
						Voted-Sixth-Schedule-Khasi	2698	Voucher	20,976	0	0	0	20,976	20,976	
						Voted-Sixth-Schedule-Khasi	2699	Voucher	19,017	0	0	0	19,017	19,017	
						Voted-Sixth-Schedule-Khasi	2700	Voucher	1,704	0	0	0	1,704	1,704	
						Voted-Sixth-Schedule-Khasi	2701	Voucher	1,002	0	0	0	1,002	1,002	

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4100002 District Sports Officer Shillong													
Month of Account:		FEB/2025													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3163	Voucher	22,568	0	0	0	22,568	22,568	
							3165	Voucher	22,568	0	0	0	22,568	22,568	
Total Object Head-- 13 :									3,09,199	0	0	0	3,09,199	3,09,199	
Total Sub Head :									14,28,629	0	80,740	0	13,47,889	14,28,629	
Total Minor Head 1 :									14,28,629	0	80,740	0	13,47,889	14,28,629	
Total Sub Major Head 0 :									14,28,629	0	80,740	0	13,47,889	14,28,629	
Total Major Head 2204 :									14,28,629	0	80,740	0	13,47,889	14,28,629	
Total of Month :									14,28,629	0	80,740	0	13,47,889	14,28,629	
Month of Account:		MAR/2025													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1479	Voucher	1,15,658	0	8,000	0	1,07,658	1,15,658	
							551	Voucher	6,78,493	0	72,740	0	6,05,753	6,78,493	
Total Object Head-- 1 :									7,94,151	0	80,740	0	7,13,411	7,94,151	
02. Wages									84,939	0	0	0	84,939	84,939	
Voted-Sixth-Schedule-Khasi									46,260	0	0	0	46,260	46,260	
Voted-Sixth-Schedule-Khasi									46,260	0	0	0	46,260	46,260	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100002 District Sports Officer Shillong												
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages				1,31,199	0	0	0	1,31,199	1,31,199
					Total Object Head-- 2 :									
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	4183	Voucher	28,294	0	0	0	28,294	28,294
						Voted-Sixth-Schedule-Khasi	4184	Voucher	15,918	0	0	0	15,918	15,918
					Total Object Head-- 11 :				44,212	0	0	0	44,212	44,212
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2751	Voucher	1,439	0	0	0	1,439	1,439
						Voted-Sixth-Schedule-Khasi	2753	Voucher	1,002	0	0	0	1,002	1,002
						Voted-Sixth-Schedule-Khasi	2797	Voucher	1,900	0	0	0	1,900	1,900
						Voted-Sixth-Schedule-Khasi	4098	Voucher	22,568	0	0	0	22,568	22,568
						Voted-Sixth-Schedule-Khasi	4099	Voucher	22,568	0	0	0	22,568	22,568
						Voted-Sixth-Schedule-Khasi	5203	Voucher	22,853	0	0	0	22,853	22,853
						Voted-Sixth-Schedule-Khasi	5207	Voucher	24,600	0	0	0	24,600	24,600
						Voted-Sixth-Schedule-Khasi	5208	Voucher	22,641	0	0	0	22,641	22,641
						Voted-Sixth-Schedule-Khasi	5209	Voucher	24,769	0	0	0	24,769	24,769
						Voted-Sixth-Schedule-Khasi	5210	Voucher	24,921	0	0	0	24,921	24,921
						Voted-Sixth-Schedule-Khasi	5211	Voucher	24,487	0	0	0	24,487	24,487
						Voted-Sixth-Schedule-Khasi	5212	Voucher	23,738	0	0	0	23,738	23,738

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5213	Voucher	17,150	0	0	0	17,150	17,150
						Voted-Sixth-Schedule-Khasi	5246	Voucher	22,220	0	0	0	22,220	22,220
						Voted-Sixth-Schedule-Khasi	5506	Voucher	21,529	0	0	0	21,529	21,529
						Voted-Sixth-Schedule-Khasi	5975	Voucher	94	0	0	0	94	94
Total Object Head-- 13 :									2,78,479	0	0	0	2,78,479	2,78,479
Total Sub Head :									12,48,041	0	80,740	0	11,67,301	12,48,041
Total Minor Head 1 :									12,48,041	0	80,740	0	11,67,301	12,48,041
Total Sub Major Head 0 :									12,48,041	0	80,740	0	11,67,301	12,48,041
Total Major Head 2204 :									12,48,041	0	80,740	0	11,67,301	12,48,041
Total of Month :									12,48,041	0	80,740	0	11,67,301	12,48,041
Total of DDO 4100002 :									1,16,62,380	0	8,43,580	0	1,08,18,800	1,16,62,380

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,16,62,380**Summary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								93,74,986
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 51

Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer ShillongSummary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,93,799
2204	00	1	(03) District Sport Officer And Staff-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	5,58,471
2204	00	1	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	44,212
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,90,912
							1,16,62,380

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department : Sports and Youth Affairs Department															
Treasury : Jowai Treasury															
D.D.O. : 4100001 District Sports Officer Jowai															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	956	Voucher	2,24,818	0	19,750	0	2,05,068	2,24,818	
							957	Voucher	59,813	0	0	0	59,813	59,813	
							958	Voucher	11,408	0	0	0	11,408	11,408	
							959	Voucher	3,000	0	0	0	3,000	3,000	
							Total Object Head-- 1 :			2,99,039	0	19,750	0	2,79,289	2,99,039
							Total Sub Head :			2,99,039	0	19,750	0	2,79,289	2,99,039
							Total Minor Head 1 :			2,99,039	0	19,750	0	2,79,289	2,99,039
Total Sub Major Head 0 :			2,99,039	0	19,750	0	2,79,289	2,99,039							
Total Major Head 2204 :			2,99,039	0	19,750	0	2,79,289	2,99,039							
Total of Month :			2,99,039	0	19,750	0	2,79,289	2,99,039							
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	422	Voucher	2,24,818	0	19,750	0	2,05,068	2,24,818	
							423	Voucher	59,813	0	0	0	59,813	59,813	
							Total Object Head-- 1 :								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Jowai Treasury														
D.D.O. : 4100001 District Sports Officer Jowai														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				2,84,631	0	19,750	0	2,64,881	2,84,631
					02. Wages	Voted-Sixth-Schedule-Jaintia	882	Voucher	80,550	0	0	0	80,550	80,550
Total Object Head-- 2 :									80,550	0	0	0	80,550	80,550
Total Sub Head :									3,65,181	0	19,750	0	3,45,431	3,65,181
Total Minor Head 1 :									3,65,181	0	19,750	0	3,45,431	3,65,181
Total Sub Major Head 0 :									3,65,181	0	19,750	0	3,45,431	3,65,181
Total Major Head 2204 :									3,65,181	0	19,750	0	3,45,431	3,65,181
Total of Month :									3,65,181	0	19,750	0	3,45,431	3,65,181
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	204	Voucher	2,24,818	0	19,750	0	2,05,068	2,24,818
						Voted-Sixth-Schedule-Jaintia	205	Voucher	59,813	0	0	0	59,813	59,813
Total Object Head-- 1 :									2,84,631	0	19,750	0	2,64,881	2,84,631
					02. Wages	Voted-Sixth-Schedule-Jaintia	562	Voucher	80,550	0	0	0	80,550	80,550
Total Object Head-- 2 :									80,550	0	0	0	80,550	80,550

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

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Run Date :

13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Jowai Treasury												
D.D.O. :		4100001 District Sports Officer Jowai												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-											
					Total Sub Head :				3,65,181	0	19,750	0	3,45,431	3,65,181
					Total Minor Head 1 :				3,65,181	0	19,750	0	3,45,431	3,65,181
					Total Sub Major Head 0 :				3,65,181	0	19,750	0	3,45,431	3,65,181
					Total Major Head 2204 :				3,65,181	0	19,750	0	3,45,431	3,65,181
					Total of Month :				3,65,181	0	19,750	0	3,45,431	3,65,181
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	275	Voucher	2,24,818	0	19,750	0	2,05,068	2,24,818
					Total Object Head-- 1 :				2,24,818	0	19,750	0	2,05,068	2,24,818
					02. Wages	Voted-Sixth-Schedule-Jaintia	662	Voucher	80,550	0	0	0	80,550	80,550
					Total Object Head-- 2 :				80,550	0	0	0	80,550	80,550
					Total Sub Head :				3,05,368	0	19,750	0	2,85,618	3,05,368
					Total Minor Head 1 :				3,05,368	0	19,750	0	2,85,618	3,05,368
					Total Sub Major Head 0 :				3,05,368	0	19,750	0	2,85,618	3,05,368
					Total Major Head 2204 :				3,05,368	0	19,750	0	2,85,618	3,05,368

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Jowai Treasury														
D.D.O. : 4100001 District Sports Officer Jowai														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total of Month :									3,05,368	0	19,750	0	2,85,618	3,05,368
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1011	Voucher	24,167	0	0	0	24,167	24,167
						Voted-Sixth-Schedule-Jaintia	260	Voucher	2,31,105	0	19,750	0	2,11,355	2,31,105
Total Object Head-- 1 :									2,55,272	0	19,750	0	2,35,522	2,55,272
				02. Wages		Voted-Sixth-Schedule-Jaintia	1123	Voucher	80,550	0	0	0	80,550	80,550
Total Object Head-- 2 :									80,550	0	0	0	80,550	80,550
Total Sub Head :									3,35,822	0	19,750	0	3,16,072	3,35,822
Total Minor Head 1 :									3,35,822	0	19,750	0	3,16,072	3,35,822
Total Sub Major Head 0 :									3,35,822	0	19,750	0	3,16,072	3,35,822
Total Major Head 2204 :									3,35,822	0	19,750	0	3,16,072	3,35,822
Total of Month :									3,35,822	0	19,750	0	3,16,072	3,35,822
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department : Sports and Youth Affairs Department															
Treasury : Jowai Treasury															
D.D.O. : 4100001 District Sports Officer Jowai															
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	366	Voucher	2,34,680	0	19,750	0	2,14,930	2,34,680	
Total Object Head-- 1 :										2,34,680	0	19,750	0	2,14,930	2,34,680
					02. Wages	Voted-Sixth-Schedule-Jaintia	844	Voucher	80,550	0	0	0	80,550	80,550	
Total Object Head-- 2 :										80,550	0	0	0	80,550	80,550
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1455	Voucher	92,600	0	0	0	92,600	92,600	
						Voted-Sixth-Schedule-Jaintia	1458	Voucher	27,285	0	0	0	27,285	27,285	
Total Object Head-- 13 :										1,19,885	0	0	0	1,19,885	1,19,885
Total Sub Head :										4,35,115	0	19,750	0	4,15,365	4,35,115
Total Minor Head 1 :										4,35,115	0	19,750	0	4,15,365	4,35,115
Total Sub Major Head 0 :										4,35,115	0	19,750	0	4,15,365	4,35,115
Total Major Head 2204 :										4,35,115	0	19,750	0	4,15,365	4,35,115
Total of Month :										4,35,115	0	19,750	0	4,15,365	4,35,115
Month of Account: OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	135	Voucher	2,34,680	0	19,750	0	2,14,930	2,34,680	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Jowai Treasury														
D.D.O. : 4100001 District Sports Officer Jowai														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				2,34,680	0	19,750	0	2,14,930	2,34,680
					02. Wages	Voted-Sixth-Schedule-Jaintia	690	Voucher	80,550	0	0	0	80,550	80,550
					Total Object Head-- 2 :				80,550	0	0	0	80,550	80,550
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	711	Voucher	5,630	0	0	0	5,630	5,630
						Voted-Sixth-Schedule-Jaintia	712	Voucher	3,371	0	0	0	3,371	3,371
						Voted-Sixth-Schedule-Jaintia	713	Voucher	1,412	0	0	0	1,412	1,412
						Voted-Sixth-Schedule-Jaintia	722	Voucher	9,260	0	0	0	9,260	9,260
						Voted-Sixth-Schedule-Jaintia	723	Voucher	1,188	0	0	0	1,188	1,188
						Voted-Sixth-Schedule-Jaintia	724	Voucher	10,559	0	0	0	10,559	10,559
						Voted-Sixth-Schedule-Jaintia	725	Voucher	8,700	0	0	0	8,700	8,700
						Voted-Sixth-Schedule-Jaintia	726	Voucher	1,412	0	0	0	1,412	1,412
					Total Object Head-- 13 :				41,532	0	0	0	41,532	41,532
					Total Sub Head :				3,56,762	0	19,750	0	3,37,012	3,56,762
					Total Minor Head 1 :				3,56,762	0	19,750	0	3,37,012	3,56,762
					Total Sub Major Head 0 :				3,56,762	0	19,750	0	3,37,012	3,56,762
					Total Major Head 2204 :				3,56,762	0	19,750	0	3,37,012	3,56,762

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Jowai Treasury														
D.D.O. : 4100001 District Sports Officer Jowai														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total of Month :									3,56,762	0	19,750	0	3,37,012	3,56,762
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1311	Voucher	17,928	0	0	0	17,928	17,928
						Voted-Sixth-Schedule-Jaintia	245	Voucher	2,34,680	0	19,750	0	2,14,930	2,34,680
Total Object Head-- 1 :									2,52,608	0	19,750	0	2,32,858	2,52,608
					02. Wages	Voted-Sixth-Schedule-Jaintia	560	Voucher	80,550	0	0	0	80,550	80,550
Total Object Head-- 2 :									80,550	0	0	0	80,550	80,550
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1076	Voucher	23,100	0	0	0	23,100	23,100
						Voted-Sixth-Schedule-Jaintia	1077	Voucher	29,120	0	0	0	29,120	29,120
						Voted-Sixth-Schedule-Jaintia	1079	Voucher	17,936	0	0	0	17,936	17,936
						Voted-Sixth-Schedule-Jaintia	1080	Voucher	18,644	0	0	0	18,644	18,644
						Voted-Sixth-Schedule-Jaintia	1082	Voucher	22,420	0	0	0	22,420	22,420
Total Object Head-- 13 :									1,11,220	0	0	0	1,11,220	1,11,220

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department : Sports and Youth Affairs Department															
Treasury : Jowai Treasury															
D.D.O. : 4100001 District Sports Officer Jowai															
Month of Account: NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
Total Sub Head :									4,44,378	0	19,750	0	4,24,628	4,44,378	
Total Minor Head 1 :									4,44,378	0	19,750	0	4,24,628	4,44,378	
Total Sub Major Head 0 :									4,44,378	0	19,750	0	4,24,628	4,44,378	
Total Major Head 2204 :									4,44,378	0	19,750	0	4,24,628	4,44,378	
Total of Month :									4,44,378	0	19,750	0	4,24,628	4,44,378	
Month of Account: DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	142	Voucher	2,40,962	0	13,500	0	2,27,462	2,40,962	
						Voted-Sixth-Schedule-Jaintia	1467	Voucher	2,40,962	0	13,500	0	2,27,462	2,40,962	
					Total Object Head-- 1 :					4,81,924	0	27,000	0	4,54,924	4,81,924
					02. Wages	Voted-Sixth-Schedule-Jaintia	1903	Voucher	80,550	0	0	0	80,550	80,550	
						Voted-Sixth-Schedule-Jaintia	577	Voucher	80,550	0	0	0	80,550	80,550	
					Total Object Head-- 2 :					1,61,100	0	0	0	1,61,100	1,61,100
Total Sub Head :									6,43,024	0	27,000	0	6,16,024	6,43,024	
Total Minor Head 1 :									6,43,024	0	27,000	0	6,16,024	6,43,024	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Jowai Treasury														
D.D.O. : 4100001 District Sports Officer Jowai														
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Sub Major Head 0 :									6,43,024	0	27,000	0	6,16,024	6,43,024
Total Major Head 2204 :									6,43,024	0	27,000	0	6,16,024	6,43,024
Total of Month :									6,43,024	0	27,000	0	6,16,024	6,43,024
Month of Account: FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2204	00			(03) District Sport Officer And Staff-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	455	Voucher	2,40,962	0	13,500	0	2,27,462	2,40,962
Total Object Head-- 1 :									2,40,962	0	13,500	0	2,27,462	2,40,962
				02. Wages		Voted-Sixth-Schedule-Jaintia	651	Voucher	80,550	0	0	0	80,550	80,550
Total Object Head-- 2 :									80,550	0	0	0	80,550	80,550
Total Sub Head :									3,21,512	0	13,500	0	3,08,012	3,21,512
Total Minor Head 1 :									3,21,512	0	13,500	0	3,08,012	3,21,512
Total Sub Major Head 0 :									3,21,512	0	13,500	0	3,08,012	3,21,512
Total Major Head 2204 :									3,21,512	0	13,500	0	3,08,012	3,21,512
Total of Month :									3,21,512	0	13,500	0	3,08,012	3,21,512
Month of Account: MAR/2025														

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Jowai Treasury												
D.D.O. :		4100001 District Sports Officer Jowai												
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	65	Voucher	2,40,962	0	13,500	0	2,27,462	2,40,962
Total Object Head-- I :									2,40,962	0	13,500	0	2,27,462	2,40,962
					02. Wages	Voted-Sixth-Schedule-Jaintia	2699	Voucher	80,550	0	0	0	80,550	80,550
						Voted-Sixth-Schedule-Jaintia	848	Voucher	80,550	0	0	0	80,550	80,550
Total Object Head-- 2 :									1,61,100	0	0	0	1,61,100	1,61,100
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Jaintia	1998	Voucher	11,745	0	0	0	11,745	11,745
						Voted-Sixth-Schedule-Jaintia	1999	Voucher	10,365	0	0	0	10,365	10,365
						Voted-Sixth-Schedule-Jaintia	2751	Voucher	6,020	0	0	0	6,020	6,020
Total Object Head-- II :									28,130	0	0	0	28,130	28,130
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1056	Voucher	95,000	0	0	0	95,000	95,000
						Voted-Sixth-Schedule-Jaintia	1057	Voucher	9,447	0	0	0	9,447	9,447
						Voted-Sixth-Schedule-Jaintia	1058	Voucher	1,188	0	0	0	1,188	1,188
						Voted-Sixth-Schedule-Jaintia	1059	Voucher	17,450	0	0	0	17,450	17,450
						Voted-Sixth-Schedule-Jaintia	1060	Voucher	21,244	0	0	0	21,244	21,244
						Voted-Sixth-Schedule-Jaintia	1061	Voucher	1,412	0	0	0	1,412	1,412
						Voted-Sixth-Schedule-Jaintia	1062	Voucher	60,055	0	0	0	60,055	60,055

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Jowai Treasury													
D.D.O. :		4100001 District Sports Officer Jowai													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1063	Voucher	48,590	0	0	0	48,590	48,590	
						Voted-Sixth-Schedule-Jaintia	1381	Voucher	17,936	0	0	0	17,936	17,936	
						Voted-Sixth-Schedule-Jaintia	1382	Voucher	17,700	0	0	0	17,700	17,700	
						Voted-Sixth-Schedule-Jaintia	1383	Voucher	17,700	0	0	0	17,700	17,700	
						Voted-Sixth-Schedule-Jaintia	1384	Voucher	18,644	0	0	0	18,644	18,644	
						Voted-Sixth-Schedule-Jaintia	1487	Voucher	17,580	0	0	0	17,580	17,580	
						Voted-Sixth-Schedule-Jaintia	1488	Voucher	14,810	0	0	0	14,810	14,810	
						Voted-Sixth-Schedule-Jaintia	1489	Voucher	3,506	0	0	0	3,506	3,506	
						Voted-Sixth-Schedule-Jaintia	1490	Voucher	1,412	0	0	0	1,412	1,412	
						Voted-Sixth-Schedule-Jaintia	1491	Voucher	3,091	0	0	0	3,091	3,091	
						Voted-Sixth-Schedule-Jaintia	1492	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Jaintia	1605	Voucher	47,540	0	0	0	47,540	47,540	
						Voted-Sixth-Schedule-Jaintia	1944	Voucher	28,556	0	0	0	28,556	28,556	
						Voted-Sixth-Schedule-Jaintia	1945	Voucher	17,700	0	0	0	17,700	17,700	
						Voted-Sixth-Schedule-Jaintia	1946	Voucher	16,048	0	0	0	16,048	16,048	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Jowai Treasury**D.D.O. :** 4100001 District Sports Officer Jowai**Month of Account:** MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses									
					Voted-Sixth-Schedule-Jaintia		2704	Voucher	2,15,585	0	0	0	2,15,585	2,15,585
					Voted-Sixth-Schedule-Jaintia		2705	Voucher	48,082	0	0	0	48,082	48,082
					Voted-Sixth-Schedule-Jaintia		2706	Voucher	57,995	0	0	0	57,995	57,995
Total Object Head-- 13 :									8,18,271	0	0	0	8,18,271	8,18,271
Total Sub Head :									12,48,463	0	13,500	0	12,34,963	12,48,463
Total Minor Head 1 :									12,48,463	0	13,500	0	12,34,963	12,48,463
Total Sub Major Head 0 :									12,48,463	0	13,500	0	12,34,963	12,48,463
Total Major Head 2204 :									12,48,463	0	13,500	0	12,34,963	12,48,463
Total of Month :									12,48,463	0	13,500	0	12,34,963	12,48,463
Total of DDO 4100001 :									51,19,845	0	2,12,000	0	49,07,845	51,19,845

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****51,19,845**Summary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								30,34,207
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Jaintia								9,66,600

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Up to Accounting Month March (Pre) of Financial Year 2024-2025**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Jowai Treasury**D.D.O. :** 4100001 District Sports Officer JowaiSummary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Voted-Sixth-Schedule-Jaintia Conveyance Allowances.	28,130
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	10,90,908
						51,19,845

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Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	632	Voucher	73,808	0	0	0	73,808	73,808	
							633	Voucher	32,024	0	0	0	32,024	32,024	
							634	Voucher	5,62,361	0	42,460	0	5,19,901	5,62,361	
							Total Object Head-- 1 :			6,68,193	0	42,460	0	6,25,733	6,68,193
							Total Sub Head :			6,68,193	0	42,460	0	6,25,733	6,68,193
							Total Minor Head 1 :			6,68,193	0	42,460	0	6,25,733	6,68,193
							Total Sub Major Head 0 :			6,68,193	0	42,460	0	6,25,733	6,68,193
Total Major Head 2204 :			6,68,193	0	42,460	0	6,25,733	6,68,193							
Total of Month :			6,68,193	0	42,460	0	6,25,733	6,68,193							
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	303	Voucher	6,36,169	0	43,460	0	5,92,709	6,36,169	
							Total Object Head-- 1 :			6,36,169	0	43,460	0	5,92,709	6,36,169
							02. Wages	Voted-Sixth-Schedule-Khasi	535	Voucher	35,070	0	0	0	35,070
Total Object Head-- 2 :			35,070	0	0	0			35,070	35,070					

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-		Total Sub Head :				6,71,239	0	43,460	0	6,27,779	6,71,239
					Total Minor Head 1 :				6,71,239	0	43,460	0	6,27,779	6,71,239
					Total Sub Major Head 0 :				6,71,239	0	43,460	0	6,27,779	6,71,239
					Total Major Head 2204 :				6,71,239	0	43,460	0	6,27,779	6,71,239
					Total of Month :				6,71,239	0	43,460	0	6,27,779	6,71,239
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	71	Voucher	6,36,169	0	43,460	0	5,92,709	6,36,169
					Total Object Head-- 1 :				6,36,169	0	43,460	0	5,92,709	6,36,169
					02. Wages	Voted-Sixth-Schedule-Khasi	483	Voucher	35,070	0	0	0	35,070	35,070
					Total Object Head-- 2 :				35,070	0	0	0	35,070	35,070
					Total Sub Head :				6,71,239	0	43,460	0	6,27,779	6,71,239
					Total Minor Head 1 :				6,71,239	0	43,460	0	6,27,779	6,71,239
					Total Sub Major Head 0 :				6,71,239	0	43,460	0	6,27,779	6,71,239
					Total Major Head 2204 :				6,71,239	0	43,460	0	6,27,779	6,71,239

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The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Nongstoin Treasury														
D.D.O. : 4100001 District Sports Officer West Khasi Hills District Nongstoin														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
Total of Month :									6,71,239	0	43,460	0	6,27,779	6,71,239
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	126	Voucher	6,36,169	0	43,460	0	5,92,709	6,36,169
Total Object Head-- 1 :									6,36,169	0	43,460	0	5,92,709	6,36,169
					02. Wages	Voted-Sixth-Schedule-Khasi	559	Voucher	35,070	0	0	0	35,070	35,070
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070
Total Sub Head :									6,71,239	0	43,460	0	6,27,779	6,71,239
Total Minor Head 1 :									6,71,239	0	43,460	0	6,27,779	6,71,239
Total Sub Major Head 0 :									6,71,239	0	43,460	0	6,27,779	6,71,239
Total Major Head 2204 :									6,71,239	0	43,460	0	6,27,779	6,71,239
Total of Month :									6,71,239	0	43,460	0	6,27,779	6,71,239
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		

**Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																		
Department : Sports and Youth Affairs Department																		
Treasury : Nongstoin Treasury																		
D.D.O. : 4100001 District Sports Officer West Khasi Hills District Nongstoin																		
Month of Account: AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	0	(03) District Sport Officer And Staff-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	6,49,608	0	43,700	0	6,05,908	6,49,608				
					Total Object Head-- 1 :								6,49,608	0	43,700	0	6,05,908	6,49,608
					02. Wages	Voted-Sixth-Schedule-Khasi	548	Voucher	35,070	0	0	0	35,070	35,070				
						Total Object Head-- 2 :								35,070	0	0	0	35,070
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	547	Voucher	8,514	0	0	0	8,514	8,514				
						Voted-Sixth-Schedule-Khasi	752	Voucher	1,656	0	0	0	1,656	1,656				
						Voted-Sixth-Schedule-Khasi	753	Voucher	3,534	0	0	0	3,534	3,534				
					Total Object Head-- 13 :								13,704	0	0	0	13,704	13,704
					Total Sub Head :								6,98,382	0	43,700	0	6,54,682	6,98,382
					Total Minor Head 1 :								6,98,382	0	43,700	0	6,54,682	6,98,382
Total Sub Major Head 0 :								6,98,382	0	43,700	0	6,54,682	6,98,382					
Total Major Head 2204 :								6,98,382	0	43,700	0	6,54,682	6,98,382					
Total of Month :								6,98,382	0	43,700	0	6,54,682	6,98,382					
Month of Account: SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						

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Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	75	Voucher	6,49,608	0	43,700	0	6,05,908	6,49,608
Total Object Head-- 1 :									6,49,608	0	43,700	0	6,05,908	6,49,608
					02. Wages	Voted-Sixth-Schedule-Khasi	476	Voucher	35,070	0	0	0	35,070	35,070
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	628	Voucher	17,426	0	0	0	17,426	17,426
						Voted-Sixth-Schedule-Khasi	629	Voucher	13,012	0	0	0	13,012	13,012
						Voted-Sixth-Schedule-Khasi	630	Voucher	7,196	0	0	0	7,196	7,196
						Voted-Sixth-Schedule-Khasi	682	Voucher	6,720	0	0	0	6,720	6,720
Total Object Head-- 11 :									44,354	0	0	0	44,354	44,354
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	475	Voucher	13,028	0	0	0	13,028	13,028
						Voted-Sixth-Schedule-Khasi	638	Voucher	2,499	0	0	0	2,499	2,499
						Voted-Sixth-Schedule-Khasi	639	Voucher	17,010	0	0	0	17,010	17,010
						Voted-Sixth-Schedule-Khasi	683	Voucher	18,600	0	0	0	18,600	18,600
Total Object Head-- 13 :									51,137	0	0	0	51,137	51,137
Total Sub Head :									7,80,169	0	43,700	0	7,36,469	7,80,169
Total Minor Head 1 :									7,80,169	0	43,700	0	7,36,469	7,80,169

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Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Nongstoin Treasury														
D.D.O. : 4100001 District Sports Officer West Khasi Hills District Nongstoin														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 0 :									7,80,169	0	43,700	0	7,36,469	7,80,169
Total Major Head 2204 :									7,80,169	0	43,700	0	7,36,469	7,80,169
Total of Month :									7,80,169	0	43,700	0	7,36,469	7,80,169
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	319	Voucher	6,49,608	0	43,700	0	6,05,908	6,49,608
Total Object Head-- 1 :									6,49,608	0	43,700	0	6,05,908	6,49,608
					02. Wages	Voted-Sixth-Schedule-Khasi	724	Voucher	35,070	0	0	0	35,070	35,070
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070
Total Sub Head :									6,84,678	0	43,700	0	6,40,978	6,84,678
Total Minor Head 1 :									6,84,678	0	43,700	0	6,40,978	6,84,678
Total Sub Major Head 0 :									6,84,678	0	43,700	0	6,40,978	6,84,678
Total Major Head 2204 :									6,84,678	0	43,700	0	6,40,978	6,84,678
Total of Month :									6,84,678	0	43,700	0	6,40,978	6,84,678
Month of Account: NOV/2024														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Nongstoin Treasury**D.D.O. :** 4100001 District Sports Officer West Khasi Hills District Nongstoin**Month of Account:** NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	249	Voucher	6,49,608	0	43,700	0	6,05,908	6,49,608	
							614	Voucher	49,104	0	0	0	49,104	49,104	
					Total Object Head-- 1 :					6,98,712	0	43,700	0	6,55,012	6,98,712
					(02) Wages	Voted-Sixth-Schedule-Khasi	461	Voucher	35,070	0	0	0	35,070	35,070	
							Total Object Head-- 2 :					35,070	0	0	0
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	221	Voucher	3,900	0	0	0	3,900	3,900	
							226	Voucher	13,269	0	0	0	13,269	13,269	
					Total Object Head-- 11 :					17,169	0	0	0	17,169	17,169
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	734	Voucher	2,121	0	0	0	2,121	2,121	
							775	Voucher	14,500	0	0	0	14,500	14,500	
							776	Voucher	7,876	0	0	0	7,876	7,876	
					Total Object Head-- 13 :					24,497	0	0	0	24,497	24,497
					Total Sub Head :					7,75,448	0	43,700	0	7,31,748	7,75,448
					Total Minor Head 1 :					7,75,448	0	43,700	0	7,31,748	7,75,448
					Total Sub Major Head 0 :					7,75,448	0	43,700	0	7,31,748	7,75,448
Total Major Head 2204 :					7,75,448	0	43,700	0	7,31,748	7,75,448					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Nongstoin Treasury														
D.D.O. : 4100001 District Sports Officer West Khasi Hills District Nongstoin														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
Total of Month :									7,75,448	0	43,700	0	7,31,748	7,75,448
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	235	Voucher	6,67,884	0	43,700	0	6,24,184	6,67,884
						Voted-Sixth-Schedule-Khasi	957	Voucher	6,67,884	0	43,700	0	6,24,184	6,67,884
Total Object Head-- 1 :									13,35,768	0	87,400	0	12,48,368	13,35,768
					02. Wages	Voted-Sixth-Schedule-Khasi	575	Voucher	35,070	0	0	0	35,070	35,070
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1211	Voucher	6,200	0	0	0	6,200	6,200
						Voted-Sixth-Schedule-Khasi	1212	Voucher	29,500	0	0	0	29,500	29,500
Total Object Head-- 13 :									35,700	0	0	0	35,700	35,700
Total Sub Head :									14,06,538	0	87,400	0	13,19,138	14,06,538
Total Minor Head 1 :									14,06,538	0	87,400	0	13,19,138	14,06,538
Total Sub Major Head 0 :									14,06,538	0	87,400	0	13,19,138	14,06,538
Total Major Head 2204 :									14,06,538	0	87,400	0	13,19,138	14,06,538

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Nongstoin Treasury														
D.D.O. : 4100001 District Sports Officer West Khasi Hills District Nongstoin														
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
Total of Month :									14,06,538	0	87,400	0	13,19,138	14,06,538
Month of Account: JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	31	Voucher	35,070	0	0	0	35,070	35,070
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	392	Voucher	3,303	0	0	0	3,303	3,303
						Voted-Sixth-Schedule-Khasi	393	Voucher	5,588	0	0	0	5,588	5,588
						Voted-Sixth-Schedule-Khasi	430	Voucher	3,028	0	0	0	3,028	3,028
Total Object Head-- 11 :									11,919	0	0	0	11,919	11,919
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	64	Voucher	27,720	0	0	0	27,720	27,720
Total Object Head-- 13 :									27,720	0	0	0	27,720	27,720
Total Sub Head :									74,709	0	0	0	74,709	74,709
Total Minor Head 1 :									74,709	0	0	0	74,709	74,709
Total Sub Major Head 0 :									74,709	0	0	0	74,709	74,709
Total Major Head 2204 :									74,709	0	0	0	74,709	74,709

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin												
Month of Account:		JAN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									74,709	0	0	0	74,709	74,709
Month of Account:		FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher	6,72,956	0	43,700	0	6,29,256	6,72,956
Total Object Head-- 1 :									6,72,956	0	43,700	0	6,29,256	6,72,956
					02. Wages	Voted-Sixth-Schedule-Khasi	254	Voucher	35,070	0	0	0	35,070	35,070
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	720	Voucher	12,566	0	0	0	12,566	12,566
Total Object Head-- 11 :									12,566	0	0	0	12,566	12,566
Total Sub Head :									7,20,592	0	43,700	0	6,76,892	7,20,592
Total Minor Head 1 :									7,20,592	0	43,700	0	6,76,892	7,20,592
Total Sub Major Head 0 :									7,20,592	0	43,700	0	6,76,892	7,20,592
Total Major Head 2204 :									7,20,592	0	43,700	0	6,76,892	7,20,592
Total of Month :									7,20,592	0	43,700	0	6,76,892	7,20,592
Month of Account:		MAR/2025												

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher	6,72,956	0	43,700	0	6,29,256	6,72,956				
						Voted-Sixth-Schedule-Khasi	590	Voucher	28,094	0	0	0	28,094	28,094				
					Total Object Head-- I :								7,01,050	0	43,700	0	6,57,350	7,01,050
					02. Wages	Voted-Sixth-Schedule-Khasi	1889	Voucher	35,070	0	0	0	35,070	35,070				
						Voted-Sixth-Schedule-Khasi	320	Voucher	35,070	0	0	0	35,070	35,070				
					Total Object Head-- 2 :								70,140	0	0	0	70,140	70,140
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	1897	Voucher	8,360	0	0	0	8,360	8,360				
						Voted-Sixth-Schedule-Khasi	2014	Voucher	5,344	0	0	0	5,344	5,344				
					Total Object Head-- II :								13,704	0	0	0	13,704	13,704
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1277	Voucher	7,780	0	0	0	7,780	7,780				
						Voted-Sixth-Schedule-Khasi	1304	Voucher	12,840	0	0	0	12,840	12,840				
						Voted-Sixth-Schedule-Khasi	1883	Voucher	24,000	0	0	0	24,000	24,000				
						Voted-Sixth-Schedule-Khasi	1902	Voucher	28,500	0	0	0	28,500	28,500				
						Voted-Sixth-Schedule-Khasi	1903	Voucher	29,600	0	0	0	29,600	29,600				
						Voted-Sixth-Schedule-Khasi	1905	Voucher	27,000	0	0	0	27,000	27,000				
						Voted-Sixth-Schedule-Khasi	1908	Voucher	1,74,168	0	0	0	1,74,168	1,74,168				

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date :

13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin												
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1914	Voucher	29,972	0	0	0	29,972	29,972
						Voted-Sixth-Schedule-Khasi	1915	Voucher	30,800	0	0	0	30,800	30,800
						Voted-Sixth-Schedule-Khasi	1916	Voucher	30,500	0	0	0	30,500	30,500
						Voted-Sixth-Schedule-Khasi	1917	Voucher	62,000	0	0	0	62,000	62,000
						Voted-Sixth-Schedule-Khasi	1918	Voucher	30,000	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Khasi	1989	Voucher	3,502	0	0	0	3,502	3,502
						Voted-Sixth-Schedule-Khasi	2007	Voucher	26,000	0	0	0	26,000	26,000
						Voted-Sixth-Schedule-Khasi	2011	Voucher	29,900	0	0	0	29,900	29,900
						Voted-Sixth-Schedule-Khasi	2012	Voucher	28,320	0	0	0	28,320	28,320
						Voted-Sixth-Schedule-Khasi	243	Voucher	25,429	0	0	0	25,429	25,429
						Voted-Sixth-Schedule-Khasi	657	Voucher	12,920	0	0	0	12,920	12,920
						Voted-Sixth-Schedule-Khasi	658	Voucher	2,827	0	0	0	2,827	2,827
						Voted-Sixth-Schedule-Khasi	805	Voucher	29,972	0	0	0	29,972	29,972
						Voted-Sixth-Schedule-Khasi	806	Voucher	9,676	0	0	0	9,676	9,676
						Voted-Sixth-Schedule-Khasi	862	Voucher	19,350	0	0	0	19,350	19,350

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Nongstoin Treasury**D.D.O. :** 4100001 District Sports Officer West Khasi Hills District Nongstoin**Month of Account:** MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	863	Voucher	18,000	0	0	0	18,000	18,000
						Voted-Sixth-Schedule-Khasi	875	Voucher	27,396	0	0	0	27,396	27,396
						Voted-Sixth-Schedule-Khasi	876	Voucher	19,275	0	0	0	19,275	19,275
						Voted-Sixth-Schedule-Khasi	914	Voucher	18,109	0	0	0	18,109	18,109
						Voted-Sixth-Schedule-Khasi	915	Voucher	17,414	0	0	0	17,414	17,414
						Total Object Head-- 13 :			7,75,250	0	0	0	7,75,250	7,75,250
						Total Sub Head :			15,60,144	0	43,700	0	15,16,444	15,60,144
						Total Minor Head 1 :			15,60,144	0	43,700	0	15,16,444	15,60,144
						Total Sub Major Head 0 :			15,60,144	0	43,700	0	15,16,444	15,60,144
						Total Major Head 2204 :			15,60,144	0	43,700	0	15,16,444	15,60,144
						Total of Month :			15,60,144	0	43,700	0	15,16,444	15,60,144
						Total of DDO 4100001 :			93,82,570	0	5,22,440	0	88,60,130	93,82,570
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														93,82,570
Summary of DDO wise expenditure														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Nongstoin Treasury**D.D.O. :** 4100001 District Sports Officer West Khasi Hills District NongstoinSummary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	79,34,010
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,20,840
2204	00	1	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	99,712
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	9,28,008
							93,82,570

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department : Sports and Youth Affairs Department															
Treasury : William Nagar Treasury															
D.D.O. : 4100001 District Sports Officer Williamnagar															
Month of Account: APR/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	640	Voucher	1,14,035	0	21,250	0	92,785	1,14,035	
						Voted-Sixth-Schedule-Garo	641	Voucher	4,52,662	5,250	35,000	0	4,12,412	4,47,412	
					Total Object Head-- 1 :					5,66,697	5,250	56,250	0	5,05,197	5,61,447
					Total Sub Head :					5,66,697	5,250	56,250	0	5,05,197	5,61,447
					Total Minor Head 1 :					5,66,697	5,250	56,250	0	5,05,197	5,61,447
					Total Sub Major Head 0 :					5,66,697	5,250	56,250	0	5,05,197	5,61,447
Total Major Head 2204 :					5,66,697	5,250	56,250	0	5,05,197	5,61,447					
Total of Month :					5,66,697	5,250	56,250	0	5,05,197	5,61,447					
Month of Account: MAY/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	369	Voucher	1,14,035	0	21,250	0	92,785	1,14,035	
						Voted-Sixth-Schedule-Garo	370	Voucher	4,52,662	5,250	40,000	0	4,07,412	4,47,412	
						Voted-Sixth-Schedule-Garo	579	Voucher	5,960	0	0	0	5,960	5,960	
						Voted-Sixth-Schedule-Garo	580	Voucher	27,352	0	0	0	27,352	27,352	
						Total Object Head-- 1 :									

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : William Nagar Treasury														
D.D.O. : 4100001 District Sports Officer Williamnagar														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				6,00,009	5,250	61,250	0	5,33,509	5,94,759
					02. Wages	Voted-Sixth-Schedule-Garo	371	Voucher	92,520	0	0	0	92,520	92,520
Total Object Head-- 2 :									92,520	0	0	0	92,520	92,520
Total Sub Head :									6,92,529	5,250	61,250	0	6,26,029	6,87,279
Total Minor Head 1 :									6,92,529	5,250	61,250	0	6,26,029	6,87,279
Total Sub Major Head 0 :									6,92,529	5,250	61,250	0	6,26,029	6,87,279
Total Major Head 2204 :									6,92,529	5,250	61,250	0	6,26,029	6,87,279
Total of Month :									6,92,529	5,250	61,250	0	6,26,029	6,87,279
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	4,52,662	5,250	40,000	0	4,07,412	4,47,412
						Voted-Sixth-Schedule-Garo	15	Voucher	1,14,035	0	15,000	0	99,035	1,14,035
						Voted-Sixth-Schedule-Garo	445	Voucher	1,36,386	0	0	0	1,36,386	1,36,386
Total Object Head-- 1 :									7,03,083	5,250	55,000	0	6,42,833	6,97,833
					02. Wages	Voted-Sixth-	132	Voucher	46,260	0	0	0	46,260	46,260

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		William Nagar Treasury													
D.D.O. :		4100001 District Sports Officer Williamnagar													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages				Total Object Head-- 2 :	46,260	0	0	0	46,260	46,260
									Total Sub Head :	7,49,343	5,250	55,000	0	6,89,093	7,44,093
									Total Minor Head 1 :	7,49,343	5,250	55,000	0	6,89,093	7,44,093
									Total Sub Major Head 0 :	7,49,343	5,250	55,000	0	6,89,093	7,44,093
									Total Major Head 2204 :	7,49,343	5,250	55,000	0	6,89,093	7,44,093
									Total of Month :	7,49,343	5,250	55,000	0	6,89,093	7,44,093
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64	Voucher	1,14,035	0	15,000	0	99,035	1,14,035	
						Voted-Sixth-Schedule-Garo	65	Voucher	4,52,662	5,250	40,000	0	4,07,412	4,47,412	
						Voted-Sixth-Schedule-Garo	813	Voucher	20,592	0	0	0	20,592	20,592	
						Voted-Sixth-Schedule-Garo	875	Challan	-3,590	0	0	0	-3,590	-3,590	
									Total Object Head-- 1 :	5,83,699	5,250	55,000	0	5,23,449	5,78,449
						02. Wages	Voted-Sixth-Schedule-Garo	405	Voucher	46,260	0	0	0	46,260	46,260
									Total Object Head-- 2 :	46,260	0	0	0	46,260	46,260

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department : Sports and Youth Affairs Department															
Treasury : William Nagar Treasury															
D.D.O. : 4100001 District Sports Officer Williamnagar															
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	548	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
						Voted-Sixth-Schedule-Garo	646	Voucher	1,22,000	0	0	1,22,000	1,22,000		
					Total Object Head-- 13 :					2,22,000	0	0	0	2,22,000	2,22,000
					Total Sub Head :					8,51,959	5,250	55,000	0	7,91,709	8,46,709
					Total Minor Head 1 :					8,51,959	5,250	55,000	0	7,91,709	8,46,709
					Total Sub Major Head 0 :					8,51,959	5,250	55,000	0	7,91,709	8,46,709
					Total Major Head 2204 :					8,51,959	5,250	55,000	0	7,91,709	8,46,709
Total of Month :					8,51,959	5,250	55,000	0	7,91,709	8,46,709					
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	1,17,181	0	15,000	0	1,02,181	1,17,181	
						Voted-Sixth-Schedule-Garo	184	Voucher	4,69,055	0	41,000	0	4,28,055	4,69,055	
					Total Object Head-- 1 :					5,86,236	0	56,000	0	5,30,236	5,86,236
					02. Wages	Voted-Sixth-Schedule-Garo	185	Voucher	46,260	0	0	0	46,260	46,260	
Total Object Head-- 2 :					46,260	0	0	0	46,260	46,260					

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(for Reconciliation)
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Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department : Sports and Youth Affairs Department															
Treasury : William Nagar Treasury															
D.D.O. : 4100001 District Sports Officer Williamnagar															
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	687	Voucher	38,840	0	0	0	38,840	38,840	
						Voted-Sixth-Schedule-Garo	708	Voucher	61,160	0	0	61,160	61,160		
					Total Object Head-- 11 :					1,00,000	0	0	0	1,00,000	1,00,000
					Total Sub Head :					7,32,496	0	56,000	0	6,76,496	7,32,496
					Total Minor Head 1 :					7,32,496	0	56,000	0	6,76,496	7,32,496
					Total Sub Major Head 0 :					7,32,496	0	56,000	0	6,76,496	7,32,496
					Total Major Head 2204 :					7,32,496	0	56,000	0	6,76,496	7,32,496
Total of Month :					7,32,496	0	56,000	0	6,76,496	7,32,496					
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	386	Voucher	1,17,181	0	15,000	0	1,02,181	1,17,181	
						Voted-Sixth-Schedule-Garo	387	Voucher	4,69,055	0	41,000	0	4,28,055	4,69,055	
						Total Object Head-- 1 :					5,86,236	0	56,000	0	5,30,236
					02. Wages	Voted-Sixth-Schedule-Garo	437	Voucher	46,260	0	0	0	46,260	46,260	
						Total Object Head-- 2 :					46,260	0	0	0	46,260

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Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		William Nagar Treasury												
D.D.O. :		4100001 District Sports Officer Williamnagar												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	06.Medical Treatment	Voted-Sixth-Schedule-Garo	804	Voucher	1,03,546	0	0	0	1,03,546	1,03,546
Total Object Head-- 6 :									1,03,546	0	0	0	1,03,546	1,03,546
Total Sub Head :									7,36,042	0	56,000	0	6,80,042	7,36,042
Total Minor Head 1 :									7,36,042	0	56,000	0	6,80,042	7,36,042
Total Sub Major Head 0 :									7,36,042	0	56,000	0	6,80,042	7,36,042
Total Major Head 2204 :									7,36,042	0	56,000	0	6,80,042	7,36,042
Total of Month :									7,36,042	0	56,000	0	6,80,042	7,36,042
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	155	Voucher	1,17,181	0	15,000	0	1,02,181	1,17,181
Total Object Head-- 1 :									5,86,236	0	56,000	0	5,30,236	5,86,236
Total Object Head-- 2 :									46,260	0	0	0	46,260	46,260
Total Sub Head :									6,32,496	0	56,000	0	5,76,496	6,32,496

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13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																			
Department : Sports and Youth Affairs Department																			
Treasury : William Nagar Treasury																			
D.D.O. : 4100001 District Sports Officer Williamnagar																			
Month of Account: OCT/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)					
Total Minor Head 1 :									6,32,496	0	56,000	0	5,76,496	6,32,496					
Total Sub Major Head 0 :									6,32,496	0	56,000	0	5,76,496	6,32,496					
Total Major Head 2204 :									6,32,496	0	56,000	0	5,76,496	6,32,496					
Total of Month :									6,32,496	0	56,000	0	5,76,496	6,32,496					
Month of Account: NOV/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)					
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	217	Voucher	1,17,181	0	15,000	0	1,02,181	1,17,181					
						Voted-Sixth-Schedule-Garo	65	Voucher	4,69,055	0	41,000	0	4,28,055	4,69,055					
						Voted-Sixth-Schedule-Garo	787	Voucher	20,532	0	0	0	20,532	20,532					
						Voted-Sixth-Schedule-Garo	788	Voucher	35,544	0	0	0	35,544	35,544					
						Voted-Sixth-Schedule-Garo	796	Voucher	9,204	0	0	0	9,204	9,204					
					Total Object Head-- 1 :									6,51,516	0	56,000	0	5,95,516	6,51,516
								02. Wages	Voted-Sixth-Schedule-Garo	249	Voucher	46,260	0	0	0	0	46,260	46,260	
Total Object Head-- 2 :									46,260	0	0	0	46,260	46,260					
			(13) Office Expenses	Voted-Sixth-Schedule-Garo	721	Voucher	2,343	0	0	0	0	2,343	2,343						

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Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : William Nagar Treasury														
D.D.O. : 4100001 District Sports Officer Williamnagar														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	767	Voucher	17,000	0	0	0	17,000	17,000
Total Object Head-- 13 :									19,343	0	0	0	19,343	19,343
Total Sub Head :									7,17,119	0	56,000	0	6,61,119	7,17,119
Total Minor Head 1 :									7,17,119	0	56,000	0	6,61,119	7,17,119
Total Sub Major Head 0 :									7,17,119	0	56,000	0	6,61,119	7,17,119
Total Major Head 2204 :									7,17,119	0	56,000	0	6,61,119	7,17,119
Total of Month :									7,17,119	0	56,000	0	6,61,119	7,17,119
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	4,14,784	0	41,000	0	3,73,784	4,14,784
						Voted-Sixth-Schedule-Garo	1197	Voucher	1,19,482	0	15,000	0	1,04,482	1,19,482
						Voted-Sixth-Schedule-Garo	48	Voucher	63,157	0	0	0	63,157	63,157
						Voted-Sixth-Schedule-Garo	74	Voucher	1,19,482	0	15,000	0	1,04,482	1,19,482
						Voted-Sixth-Schedule-Garo	941	Voucher	63,157	0	0	0	63,157	63,157
						Voted-Sixth-Schedule-Garo	942	Voucher	4,14,784	0	41,000	0	3,73,784	4,14,784

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Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		William Nagar Treasury												
D.D.O. :		4100001 District Sports Officer Williamnagar												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			11,94,846	0	1,12,000	0	10,82,846	11,94,846
					02. Wages	Voted-Sixth-Schedule-Garo	1250	Voucher	46,260	0	0	0	46,260	46,260
						Voted-Sixth-Schedule-Garo	371	Voucher	46,260	0	0	0	46,260	46,260
					Total Object Head-- 2 :			92,520	0	0	0	92,520	92,520	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1147	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Garo	1219	Voucher	13,800	0	0	0	13,800	13,800
						Voted-Sixth-Schedule-Garo	427	Voucher	78,000	0	0	0	78,000	78,000
						Voted-Sixth-Schedule-Garo	547	Voucher	7,670	0	0	0	7,670	7,670
						Voted-Sixth-Schedule-Garo	549	Voucher	12,475	0	0	0	12,475	12,475
						Voted-Sixth-Schedule-Garo	604	Voucher	98,000	0	0	0	98,000	98,000
						Voted-Sixth-Schedule-Garo	807	Voucher	16,000	0	0	0	16,000	16,000
					Total Object Head-- 13 :			2,29,945	0	0	0	2,29,945	2,29,945	
					Total Sub Head :			15,17,311	0	1,12,000	0	14,05,311	15,17,311	
					Total Minor Head 1 :			15,17,311	0	1,12,000	0	14,05,311	15,17,311	
					Total Sub Major Head 0 :			15,17,311	0	1,12,000	0	14,05,311	15,17,311	
					Total Major Head 2204 :			15,17,311	0	1,12,000	0	14,05,311	15,17,311	

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Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		William Nagar Treasury												
D.D.O. :		4100001 District Sports Officer Williamnagar												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									15,17,311	0	1,12,000	0	14,05,311	15,17,311
Month of Account:		FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	3,40,737	0	30,000	0	3,10,737	3,40,737
						Voted-Sixth-Schedule-Garo	333	Voucher	1,41,008	0	11,000	0	1,30,008	1,41,008
						Voted-Sixth-Schedule-Garo	342	Voucher	1,19,482	0	15,000	0	1,04,482	1,19,482
Total Object Head-- 1 :									6,01,227	0	56,000	0	5,45,227	6,01,227
					02. Wages	Voted-Sixth-Schedule-Garo	378	Voucher	46,260	0	0	0	46,260	46,260
Total Object Head-- 2 :									46,260	0	0	0	46,260	46,260
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	484	Voucher	31,000	0	0	0	31,000	31,000
						Voted-Sixth-Schedule-Garo	509	Voucher	1,98,000	0	0	0	1,98,000	1,98,000
						Voted-Sixth-Schedule-Garo	550	Voucher	12,000	0	0	0	12,000	12,000
						Voted-Sixth-Schedule-Garo	643	Voucher	11,125	0	0	0	11,125	11,125
Total Object Head-- 13 :									2,52,125	0	0	0	2,52,125	2,52,125

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Run Date :

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		William Nagar Treasury												
D.D.O. :		4100001 District Sports Officer Williamnagar												
Month of Account:		FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-		Total Sub Head :				8,99,612	0	56,000	0	8,43,612	8,99,612
					Total Minor Head 1 :				8,99,612	0	56,000	0	8,43,612	8,99,612
					Total Sub Major Head 0 :				8,99,612	0	56,000	0	8,43,612	8,99,612
					Total Major Head 2204 :				8,99,612	0	56,000	0	8,43,612	8,99,612
					Total of Month :				8,99,612	0	56,000	0	8,43,612	8,99,612
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	270	Voucher	3,40,737	0	30,000	0	3,10,737	3,40,737
						Voted-Sixth-Schedule-Garo	271	Voucher	1,19,482	0	15,000	0	1,04,482	1,19,482
						Voted-Sixth-Schedule-Garo	486	Voucher	81,814	0	6,000	0	75,814	81,814
					Total Object Head-- 1 :				5,42,033	0	51,000	0	4,91,033	5,42,033
				02. Wages		Voted-Sixth-Schedule-Garo	414	Voucher	46,260	0	0	0	46,260	46,260
					Total Object Head-- 2 :				46,260	0	0	0	46,260	46,260
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	1271	Voucher	25,600	0	0	0	25,600	25,600
						Voted-Sixth-Schedule-Garo	1293	Voucher	2,556	0	0	0	2,556	2,556

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		William Nagar Treasury													
D.D.O. :		4100001 District Sports Officer Williamnagar													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1294	Voucher	40,000	0	0	0	40,000	40,000	
						Voted-Sixth-Schedule-Garo	1384	Voucher	64,462	0	0	0	64,462	64,462	
						Voted-Sixth-Schedule-Garo	520	Voucher	34,877	0	0	0	34,877	34,877	
						Voted-Sixth-Schedule-Garo	781	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
Total Object Head-- 13 :									3,67,495	0	0	0	3,67,495	3,67,495	
Total Sub Head :									9,55,788	0	51,000	0	9,04,788	9,55,788	
Total Minor Head 1 :									9,55,788	0	51,000	0	9,04,788	9,55,788	
Total Sub Major Head 0 :									9,55,788	0	51,000	0	9,04,788	9,55,788	
Total Major Head 2204 :									9,55,788	0	51,000	0	9,04,788	9,55,788	
Total of Month :									9,55,788	0	51,000	0	9,04,788	9,55,788	
Total of DDO 4100001 :									90,51,392	21,000	6,70,500	0	83,59,892	90,30,392	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														90,30,392	
<u>Summary of DDO wise expenditure</u>															
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									71,80,818

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** William Nagar Treasury**D.D.O. :** 4100001 District Sports Officer WilliamnagarSummary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	5,55,120
2204	00	1	(03) District Sport Officer And Staff-	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1,03,546
2204	00	1	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	1,00,000
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,90,908
							90,30,392

**Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Nongpoh Treasury														
D.D.O. : 4100001 District Sports Officer Ri-Bhoi District Nongpoh														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	453	Voucher	3,83,264	0	28,260	0	3,55,004	3,83,264
Total Object Head-- 1 :									3,83,264	0	28,260	0	3,55,004	3,83,264
Total Sub Head :									3,83,264	0	28,260	0	3,55,004	3,83,264
Total Minor Head 1 :									3,83,264	0	28,260	0	3,55,004	3,83,264
Total Sub Major Head 0 :									3,83,264	0	28,260	0	3,55,004	3,83,264
Total Major Head 2204 :									3,83,264	0	28,260	0	3,55,004	3,83,264
Total of Month :									3,83,264	0	28,260	0	3,55,004	3,83,264
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	197	Voucher	3,83,264	0	28,260	0	3,55,004	3,83,264
Total Object Head-- 1 :									3,83,264	0	28,260	0	3,55,004	3,83,264
					02. Wages	Voted-Sixth-Schedule-Khasi	592	Voucher	1,03,680	0	0	0	1,03,680	1,03,680
Total Object Head-- 2 :									1,03,680	0	0	0	1,03,680	1,03,680
Total Sub Head :									4,86,944	0	28,260	0	4,58,684	4,86,944
Total Minor Head 1 :									4,86,944	0	28,260	0	4,58,684	4,86,944

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Nongpoh Treasury														
D.D.O. : 4100001 District Sports Officer Ri-Bhoi District Nongpoh														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 0 :									4,86,944	0	28,260	0	4,58,684	4,86,944
Total Major Head 2204 :									4,86,944	0	28,260	0	4,58,684	4,86,944
Total of Month :									4,86,944	0	28,260	0	4,58,684	4,86,944
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	3,83,264	0	20,260	0	3,63,004	3,83,264
						Voted-Sixth-Schedule-Khasi	15	Voucher	19,400	0	0	0	19,400	19,400
Total Object Head-- 1 :									4,02,664	0	20,260	0	3,82,404	4,02,664
				02. Wages		Voted-Sixth-Schedule-Khasi	408	Voucher	50,316	0	0	0	50,316	50,316
Total Object Head-- 2 :									50,316	0	0	0	50,316	50,316
Total Sub Head :									4,52,980	0	20,260	0	4,32,720	4,52,980
Total Minor Head 1 :									4,52,980	0	20,260	0	4,32,720	4,52,980
Total Sub Major Head 0 :									4,52,980	0	20,260	0	4,32,720	4,52,980
Total Major Head 2204 :									4,52,980	0	20,260	0	4,32,720	4,52,980
Total of Month :									4,52,980	0	20,260	0	4,32,720	4,52,980

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	235	Voucher	3,83,264	0	20,260	0	3,63,004	3,83,264
Total Object Head-- 1 :									3,83,264	0	20,260	0	3,63,004	3,83,264
					02. Wages	Voted-Sixth-Schedule-Khasi	562	Voucher	51,840	0	0	0	51,840	51,840
Total Object Head-- 2 :									51,840	0	0	0	51,840	51,840
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	678	Voucher	47,500	0	0	0	47,500	47,500
						Voted-Sixth-Schedule-Khasi	903	Voucher	14,428	0	0	0	14,428	14,428
Total Object Head-- 13 :									61,928	0	0	0	61,928	61,928
Total Sub Head :									4,97,032	0	20,260	0	4,76,772	4,97,032
Total Minor Head 1 :									4,97,032	0	20,260	0	4,76,772	4,97,032
Total Sub Major Head 0 :									4,97,032	0	20,260	0	4,76,772	4,97,032
Total Major Head 2204 :									4,97,032	0	20,260	0	4,76,772	4,97,032
Total of Month :									4,97,032	0	20,260	0	4,76,772	4,97,032
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	3,93,088	0	20,760	0	3,72,328	3,93,088

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Nongpoh Treasury														
D.D.O. : 4100001 District Sports Officer Ri-Bhoi District Nongpoh														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				3,93,088	0	20,760	0	3,72,328	3,93,088
					02. Wages	Voted-Sixth-Schedule-Khasi	492	Voucher	51,078	0	0	0	51,078	51,078
Total Object Head-- 1 :									3,93,088	0	20,760	0	3,72,328	3,93,088
Total Object Head-- 2 :									51,078	0	0	0	51,078	51,078
Total Sub Head :									4,44,166	0	20,760	0	4,23,406	4,44,166
Total Minor Head 1 :									4,44,166	0	20,760	0	4,23,406	4,44,166
Total Sub Major Head 0 :									4,44,166	0	20,760	0	4,23,406	4,44,166
Total Major Head 2204 :									4,44,166	0	20,760	0	4,23,406	4,44,166
Total of Month :									4,44,166	0	20,760	0	4,23,406	4,44,166
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	3,93,088	0	20,760	0	3,72,328	3,93,088
Total Object Head-- 1 :									3,93,088	0	20,760	0	3,72,328	3,93,088
					02. Wages	Voted-Sixth-Schedule-Khasi	628	Voucher	54,126	0	0	0	54,126	54,126
Total Object Head-- 2 :									54,126	0	0	0	54,126	54,126
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	793	Voucher	48,500	0	0	0	48,500	48,500

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Nongpoh Treasury														
D.D.O. : 4100001 District Sports Officer Ri-Bhoi District Nongpoh														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Total Object Head-- 13 :			48,500	0	0	0	48,500	48,500
						Total Sub Head :			4,95,714	0	20,760	0	4,74,954	4,95,714
						Total Minor Head 1 :			4,95,714	0	20,760	0	4,74,954	4,95,714
						Total Sub Major Head 0 :			4,95,714	0	20,760	0	4,74,954	4,95,714
						Total Major Head 2204 :			4,95,714	0	20,760	0	4,74,954	4,95,714
						Total of Month :			4,95,714	0	20,760	0	4,74,954	4,95,714
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	3,93,088	0	20,760	0	3,72,328	3,93,088
						Voted-Sixth-Schedule-Khasi	502	Voucher	20,592	0	0	0	20,592	20,592
						Total Object Head-- 1 :			4,13,680	0	20,760	0	3,92,920	4,13,680
						02. Wages	422	Voucher	51,840	0	0	0	51,840	51,840
						Total Object Head-- 2 :			51,840	0	0	0	51,840	51,840
						(13) Office Expenses	433	Voucher	24,540	0	0	0	24,540	24,540
						Voted-Sixth-Schedule-Khasi	436	Voucher	11,998	0	0	0	11,998	11,998

**Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																		
Department : Sports and Youth Affairs Department																		
Treasury : Nongpoh Treasury																		
D.D.O. : 4100001 District Sports Officer Ri-Bhoi District Nongpoh																		
Month of Account: OCT/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	437	Voucher	14,560	0	0	0	14,560	14,560				
							438	Voucher	29,470	0	0	0	29,470	29,470				
							771	Voucher	15,732	0	0	0	15,732	15,732				
					Total Object Head-- 13 :								96,300	0	0	0	96,300	96,300
					Total Sub Head :								5,61,820	0	20,760	0	5,41,060	5,61,820
					Total Minor Head 1 :								5,61,820	0	20,760	0	5,41,060	5,61,820
					Total Sub Major Head 0 :								5,61,820	0	20,760	0	5,41,060	5,61,820
Total Major Head 2204 :								5,61,820	0	20,760	0	5,41,060	5,61,820					
Total of Month :								5,61,820	0	20,760	0	5,41,060	5,61,820					
Month of Account: NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	3,93,088	0	20,760	0	3,72,328	3,93,088				
							Total Object Head-- 1 :								3,93,088	0	20,760	0
					02. Wages	Voted-Sixth-Schedule-Khasi	386	Voucher	51,840	0	0	0	51,840	51,840				
Total Object Head-- 2 :								51,840	0	0	0	51,840	51,840					

**Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	510	Voucher	18,000	0	0	0	18,000	18,000	
							536	Voucher	17,200	0	0	0	17,200	17,200	
							731	Voucher	16,300	0	0	0	16,300	16,300	
							Total Object Head-- 13 :			51,500	0	0	0	51,500	51,500
							Total Sub Head :			4,96,428	0	20,760	0	4,75,668	4,96,428
							Total Minor Head 1 :			4,96,428	0	20,760	0	4,75,668	4,96,428
							Total Sub Major Head 0 :			4,96,428	0	20,760	0	4,75,668	4,96,428
Total Major Head 2204 :			4,96,428	0	20,760	0	4,75,668	4,96,428							
Total of Month :			4,96,428	0	20,760	0	4,75,668	4,96,428							
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	273	Voucher	4,00,567	0	20,760	0	3,79,807	4,00,567	
							448	Voucher	29,916	0	0	0	29,916	29,916	
							949	Voucher	4,00,567	0	20,760	0	3,79,807	4,00,567	
							Total Object Head-- 1 :								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Nongpoh Treasury														
D.D.O. : 4100001 District Sports Officer Ri-Bhoi District Nongpoh														
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				8,31,050	0	41,520	0	7,89,530	8,31,050
					02. Wages	Voted-Sixth-Schedule-Khasi	1429	Voucher	51,840	0	0	0	51,840	51,840
						Voted-Sixth-Schedule-Khasi	491	Voucher	51,840	0	0	0	51,840	51,840
					Total Object Head-- 2 :				1,03,680	0	0	0	1,03,680	1,03,680
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1411	Voucher	29,000	0	0	0	29,000	29,000
						Voted-Sixth-Schedule-Khasi	376	Voucher	8,500	0	0	0	8,500	8,500
					Total Object Head-- 13 :				37,500	0	0	0	37,500	37,500
					Total Sub Head :				9,72,230	0	41,520	0	9,30,710	9,72,230
					Total Minor Head 1 :				9,72,230	0	41,520	0	9,30,710	9,72,230
					Total Sub Major Head 0 :				9,72,230	0	41,520	0	9,30,710	9,72,230
					Total Major Head 2204 :				9,72,230	0	41,520	0	9,30,710	9,72,230
					Total of Month :				9,72,230	0	41,520	0	9,30,710	9,72,230
Month of Account: JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport	0	(13) Office Expenses	Voted-Sixth-	29	Voucher	12,921	0	0	0	12,921	12,921

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh													
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Total Object Head-- 13 :				12,921	0	0	0	12,921	12,921
						Total Sub Head :				12,921	0	0	0	12,921	12,921
						Total Minor Head 1 :				12,921	0	0	0	12,921	12,921
						Total Sub Major Head 0 :				12,921	0	0	0	12,921	12,921
						Total Major Head 2204 :				12,921	0	0	0	12,921	12,921
						Total of Month :				12,921	0	0	0	12,921	12,921
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	4,05,163	0	20,760	0	3,84,403	4,05,163	
						Total Object Head-- 1 :			4,05,163	0	20,760	0	3,84,403	4,05,163	
					02. Wages	Voted-Sixth-Schedule-Khasi	381	Voucher	51,840	0	0	0	51,840	51,840	
						Total Object Head-- 2 :			51,840	0	0	0	51,840	51,840	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	637	Voucher	4,800	0	0	0	4,800	4,800	
						Voted-Sixth-Schedule-Khasi	638	Voucher	3,900	0	0	0	3,900	3,900	
						Voted-Sixth-Schedule-Khasi	639	Voucher	5,000	0	0	0	5,000	5,000	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh												
Month of Account:		FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	640	Voucher	17,840	0	0	0	17,840	17,840
							650	Voucher	43,900	0	0	0	43,900	43,900
							651	Voucher	6,972	0	0	0	6,972	6,972
							652	Voucher	9,760	0	0	0	9,760	9,760
Total Object Head-- 13 :								92,172	0	0	0	92,172	92,172	
Total Sub Head :								5,49,175	0	20,760	0	5,28,415	5,49,175	
Total Minor Head 1 :								5,49,175	0	20,760	0	5,28,415	5,49,175	
Total Sub Major Head 0 :								5,49,175	0	20,760	0	5,28,415	5,49,175	
Total Major Head 2204 :								5,49,175	0	20,760	0	5,28,415	5,49,175	
Total of Month :								5,49,175	0	20,760	0	5,28,415	5,49,175	
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	360	Voucher	4,05,163	0	20,760	0	3,84,403	4,05,163
							Total Object Head-- 1 :							
				02. Wages	Voted-Sixth-	2039	Voucher	31,920	0	0	0	31,920	31,920	

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	484	Voucher	51,840	0	0	0	51,840	51,840	
Total Object Head-- 2 :									83,760	0	0	0	83,760	83,760	
11. Travel Expenses, Conveyance Allowances.					Voted-Sixth-Schedule-Khasi	1376	Voucher	8,605	0	0	0	8,605	8,605		
					Voted-Sixth-Schedule-Khasi	1377	Voucher	8,064	0	0	0	8,064	8,064		
					Voted-Sixth-Schedule-Khasi	1399	Voucher	7,200	0	0	0	7,200	7,200		
					Voted-Sixth-Schedule-Khasi	1400	Voucher	6,720	0	0	0	6,720	6,720		
					Voted-Sixth-Schedule-Khasi	1401	Voucher	3,360	0	0	0	3,360	3,360		
					Voted-Sixth-Schedule-Khasi	1402	Voucher	17,789	0	0	0	17,789	17,789		
					Voted-Sixth-Schedule-Khasi	1431	Voucher	27,408	0	0	0	27,408	27,408		
Total Object Head-- 11 :									79,146	0	0	0	79,146	79,146	
(13) Office Expenses					Voted-Sixth-Schedule-Khasi	1048	Voucher	32,400	0	0	0	32,400	32,400		
					Voted-Sixth-Schedule-Khasi	1141	Voucher	29,500	0	0	0	29,500	29,500		
					Voted-Sixth-Schedule-Khasi	1161	Voucher	27,730	0	0	0	27,730	27,730		
					Voted-Sixth-Schedule-Khasi	1163	Voucher	27,000	0	0	0	27,000	27,000		
					Voted-Sixth-Schedule-Khasi	1398	Voucher	9,913	0	0	0	9,913	9,913		
					Voted-Sixth-Schedule-Khasi	1403	Voucher	2,750	0	0	0	2,750	2,750		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1404	Voucher	2,750	0	0	0	2,750	2,750	
						Voted-Sixth-Schedule-Khasi	1405	Voucher	39,100	0	0	0	39,100	39,100	
						Voted-Sixth-Schedule-Khasi	2154	Voucher	17,600	0	0	0	17,600	17,600	
						Voted-Sixth-Schedule-Khasi	2155	Voucher	24,192	0	0	0	24,192	24,192	
						Voted-Sixth-Schedule-Khasi	2156	Voucher	24,998	0	0	0	24,998	24,998	
						Voted-Sixth-Schedule-Khasi	2157	Voucher	29,500	0	0	0	29,500	29,500	
						Voted-Sixth-Schedule-Khasi	2158	Voucher	27,000	0	0	0	27,000	27,000	
						Voted-Sixth-Schedule-Khasi	2212	Voucher	29,400	0	0	0	29,400	29,400	
						Voted-Sixth-Schedule-Khasi	550	Voucher	7,650	0	0	0	7,650	7,650	
						Voted-Sixth-Schedule-Khasi	551	Voucher	5,740	0	0	0	5,740	5,740	
						Voted-Sixth-Schedule-Khasi	768	Voucher	28,160	0	0	0	28,160	28,160	
						Voted-Sixth-Schedule-Khasi	796	Voucher	28,800	0	0	0	28,800	28,800	
						Voted-Sixth-Schedule-Khasi	797	Voucher	26,200	0	0	0	26,200	26,200	
						Voted-Sixth-Schedule-Khasi	829	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Khasi	832	Voucher	10,000	0	0	0	10,000	10,000	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District Nongpoh**Month of Account:** MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	835	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	860	Voucher	9,082	0	0	0	9,082	9,082
						Voted-Sixth-Schedule-Khasi	908	Voucher	9,840	0	0	0	9,840	9,840
						Voted-Sixth-Schedule-Khasi	971	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	993	Voucher	27,025	0	0	0	27,025	27,025
						Total Object Head-- 13 :			5,46,330	0	0	0	5,46,330	5,46,330
						Total Sub Head :			11,14,399	0	20,760	0	10,93,639	11,14,399
						Total Minor Head 1 :			11,14,399	0	20,760	0	10,93,639	11,14,399
						Total Sub Major Head 0 :			11,14,399	0	20,760	0	10,93,639	11,14,399
						Total Major Head 2204 :			11,14,399	0	20,760	0	10,93,639	11,14,399
						Total of Month :			11,14,399	0	20,760	0	10,93,639	11,14,399
						Total of DDO 4100001 :			64,67,073	0	2,63,120	0	62,03,953	64,67,073
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														64,67,073
Summary of DDO wise expenditure														

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District NongpohSummary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47,86,776
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	6,54,000
2204	00	1	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	79,146
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	9,47,151
							64,67,073

**Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Tura Treasury														
D.D.O. : 4100001 District Sports Officer West Garo Hills Tura														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1178	Voucher	8,02,018	5,250	58,000	2,198	7,36,570	7,96,768
Total Object Head-- I :									8,02,018	5,250	58,000	2,198	7,36,570	7,96,768
Total Sub Head :									8,02,018	5,250	58,000	2,198	7,36,570	7,96,768
Total Minor Head I :									8,02,018	5,250	58,000	2,198	7,36,570	7,96,768
Total Sub Major Head 0 :									8,02,018	5,250	58,000	2,198	7,36,570	7,96,768
Total Major Head 2204 :									8,02,018	5,250	58,000	2,198	7,36,570	7,96,768
Total of Month :									8,02,018	5,250	58,000	2,198	7,36,570	7,96,768
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	1,14,035	0	40,000	0	74,035	1,14,035
Total Object Head-- I :														

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Tura Treasury														
D.D.O. : 4100001 District Sports Officer West Garo Hills Tura														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				10,76,472	5,250	1,38,000	2,198	9,31,024	10,71,222
					02. Wages	Voted-Sixth-Schedule-Garo	168	Voucher	22,380	0	0	0	22,380	22,380
						Voted-Sixth-Schedule-Garo	171	Voucher	23,880	0	0	0	23,880	23,880
Total Object Head-- 2 :									46,260	0	0	0	46,260	46,260
Total Sub Head :									11,22,732	5,250	1,38,000	2,198	9,77,284	11,17,482
Total Minor Head 1 :									11,22,732	5,250	1,38,000	2,198	9,77,284	11,17,482
Total Sub Major Head 0 :									11,22,732	5,250	1,38,000	2,198	9,77,284	11,17,482
Total Major Head 2204 :									11,22,732	5,250	1,38,000	2,198	9,77,284	11,17,482
Total of Month :									11,22,732	5,250	1,38,000	2,198	9,77,284	11,17,482
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1346	Voucher	24,620	0	0	0	24,620	24,620
						Voted-Sixth-Schedule-Garo	349	Voucher	1,14,035	0	40,000	0	74,035	1,14,035
						Voted-Sixth-Schedule-Garo	351	Voucher	7,18,299	0	53,000	2,198	6,63,101	7,18,299
Total Object Head-- 1 :														

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Tura Treasury														
D.D.O. : 4100001 District Sports Officer West Garo Hills Tura														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				8,56,954	0	93,000	2,198	7,61,756	8,56,954
					02. Wages	Voted-Sixth-Schedule-Garo	1384	Voucher	46,260	0	0	0	46,260	46,260
Total Object Head-- 2 :									46,260	0	0	0	46,260	46,260
Total Sub Head :									9,03,214	0	93,000	2,198	8,08,016	9,03,214
Total Minor Head 1 :									9,03,214	0	93,000	2,198	8,08,016	9,03,214
Total Sub Major Head 0 :									9,03,214	0	93,000	2,198	8,08,016	9,03,214
Total Major Head 2204 :									9,03,214	0	93,000	2,198	8,08,016	9,03,214
Total of Month :									9,03,214	0	93,000	2,198	8,08,016	9,03,214
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	70	Voucher	1,14,035	0	40,000	0	74,035	1,14,035
						Voted-Sixth-Schedule-Garo	72	Voucher	7,18,299	0	53,000	2,198	6,63,101	7,18,299
Total Object Head-- 1 :									8,32,334	0	93,000	2,198	7,37,136	8,32,334
					02. Wages	Voted-Sixth-Schedule-Garo	866	Voucher	46,260	0	0	0	46,260	46,260
Total Object Head-- 2 :									46,260	0	0	0	46,260	46,260

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department : Sports and Youth Affairs Department															
Treasury : Tura Treasury															
D.D.O. : 4100001 District Sports Officer West Garo Hills Tura															
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses										
					Voted-Sixth-Schedule-Garo		1247	Voucher	34,610	0	0	0	34,610	34,610	
					Voted-Sixth-Schedule-Garo		1248	Voucher	47,780	0	0	0	47,780	47,780	
					Voted-Sixth-Schedule-Garo		1249	Voucher	53,840	0	0	0	53,840	53,840	
					Voted-Sixth-Schedule-Garo		1251	Voucher	30,000	0	0	0	30,000	30,000	
					Voted-Sixth-Schedule-Garo		1252	Voucher	23,890	0	0	0	23,890	23,890	
					Voted-Sixth-Schedule-Garo		1253	Voucher	47,870	0	0	0	47,870	47,870	
					Voted-Sixth-Schedule-Garo		1416	Voucher	12,738	0	0	0	12,738	12,738	
					Voted-Sixth-Schedule-Garo		1419	Voucher	22,000	0	0	0	22,000	22,000	
Total Object Head-- 13 :									2,72,728	0	0	0	2,72,728	2,72,728	
Total Sub Head :									11,51,322	0	93,000	2,198	10,56,124	11,51,322	
Total Minor Head 1 :									11,51,322	0	93,000	2,198	10,56,124	11,51,322	
Total Sub Major Head 0 :									11,51,322	0	93,000	2,198	10,56,124	11,51,322	
Total Major Head 2204 :									11,51,322	0	93,000	2,198	10,56,124	11,51,322	
Total of Month :									11,51,322	0	93,000	2,198	10,56,124	11,51,322	
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																		
Department : Sports and Youth Affairs Department																		
Treasury : Tura Treasury																		
D.D.O. : 4100001 District Sports Officer West Garo Hills Tura																		
Month of Account: AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1521	Voucher	23,023	0	0	0	23,023	23,023				
							553	Voucher	6,73,131	0	53,000	2,198	6,17,933	6,73,131				
							554	Voucher	1,17,181	0	40,000	0	77,181	1,17,181				
					Total Object Head-- 1 :								8,13,335	0	93,000	2,198	7,18,137	8,13,335
					02. Wages					Voted-Sixth-Schedule-Garo	801	Voucher	46,260	0	0	0	46,260	46,260
					Total Object Head-- 2 :								46,260	0	0	0	46,260	46,260
					11. Travel Expenses, Conveyance Allowances.					Voted-Sixth-Schedule-Garo	907	Voucher	8,890	0	0	0	8,890	8,890
										Voted-Sixth-Schedule-Garo	909	Voucher	10,260	0	0	0	10,260	10,260
					Total Object Head-- 11 :								19,150	0	0	0	19,150	19,150
					Total Sub Head :								8,78,745	0	93,000	2,198	7,83,547	8,78,745
					Total Minor Head 1 :								8,78,745	0	93,000	2,198	7,83,547	8,78,745
					Total Sub Major Head 0 :								8,78,745	0	93,000	2,198	7,83,547	8,78,745
					Total Major Head 2204 :								8,78,745	0	93,000	2,198	7,83,547	8,78,745
					Total of Month :								8,78,745	0	93,000	2,198	7,83,547	8,78,745
					Month of Account: SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction Amount (as per A.G. A&E)							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																																																																															
Department :		Sports and Youth Affairs Department																																																																															
Treasury :		Tura Treasury																																																																															
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura																																																																															
Month of Account:		SEP/2024																																																																															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																																																																		
												8009	7610																																																																				
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1320	Voucher	27,376	0	0	0	27,376	27,376																																																																			
															Voted-Sixth-Schedule-Garo	143	Voucher	1,17,181	0	40,000	0	77,181	1,17,181																																																										
																								Voted-Sixth-Schedule-Garo	146	Voucher	6,76,420	0	53,000	2,198	6,21,222	6,76,420																																																	
					Total Object Head-- 1 :		8,20,977	0	93,000	2,198	7,25,779	8,20,977																																																																					
					02. Wages	Voted-Sixth-Schedule-Garo	149	Voucher	46,260	0	0	0	46,260	46,260																																																																			
															Total Object Head-- 2 :		46,260	0	0	0	46,260	46,260																																																											
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	1541	Voucher	11,200	0	0	0	11,200	11,200																																																																			
															Voted-Sixth-Schedule-Garo	837	Voucher	5,660	0	0	0	5,660	5,660																																																										
																								Voted-Sixth-Schedule-Garo	838	Voucher	5,390	0	0	0	5,390	5,390																																																	
																																	Voted-Sixth-Schedule-Garo	839	Voucher	7,370	0	0	0	7,370	7,370																																								
																																										Voted-Sixth-Schedule-Garo	840	Voucher	6,250	0	0	0	6,250	6,250																															
																																																			Voted-Sixth-Schedule-Garo	841	Voucher	7,420	0	0	0	7,420	7,420																						
																																																												Voted-Sixth-Schedule-Garo	842	Voucher	6,490	0	0	0	6,490	6,490													
																																																																					Voted-Sixth-Schedule-Garo	843	Voucher	5,930	0	0	0	5,930	5,930				
																																																																														Voted-Sixth-Schedule-Garo	844	Voucher	8,210
Voted-Sixth-Schedule-Garo	845	Voucher	2,420	0																																																																													

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																				
Department : Sports and Youth Affairs Department																				
Treasury : Tura Treasury																				
D.D.O. : 4100001 District Sports Officer West Garo Hills Tura																				
Month of Account: SEP/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	846	Voucher	7,370	0	0	0	7,370	7,370						
							847	Voucher	6,230	0	0	0	6,230	6,230						
							848	Voucher	5,930	0	0	0	5,930	5,930						
							849	Voucher	5,560	0	0	0	5,560	5,560						
							850	Voucher	5,660	0	0	0	5,660	5,660						
							915	Voucher	6,180	0	0	0	6,180	6,180						
							917	Voucher	6,380	0	0	0	6,380	6,380						
							Total Object Head-- 11 :								1,09,650	0	0	0	1,09,650	1,09,650
							Total Sub Head :								9,76,887	0	93,000	2,198	8,81,689	9,76,887
							Total Minor Head 1 :								9,76,887	0	93,000	2,198	8,81,689	9,76,887
Total Sub Major Head 0 :								9,76,887	0	93,000	2,198	8,81,689	9,76,887							
Total Major Head 2204 :								9,76,887	0	93,000	2,198	8,81,689	9,76,887							
Total of Month :								9,76,887	0	93,000	2,198	8,81,689	9,76,887							
Month of Account: OCT/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																			
Department : Sports and Youth Affairs Department																			
Treasury : Tura Treasury																			
D.D.O. : 4100001 District Sports Officer West Garo Hills Tura																			
Month of Account: OCT/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2204	00	001	0	(03) District Sport Officer And Staff-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1046	Voucher	2,10,893	0	0	0	2,10,893	2,10,893					
						Voted-Sixth-Schedule-Garo	566	Voucher	1,17,181	0	40,000	0	77,181	1,17,181					
						Voted-Sixth-Schedule-Garo	744	Voucher	6,79,842	0	43,000	2,198	6,34,644	6,79,842					
					Total Object Head-- 1 :								10,07,916	0	83,000	2,198	9,22,718	10,07,916	
						02. Wages	Voted-Sixth-Schedule-Garo	833	Voucher	46,260	0	0	0	46,260	46,260				
					Total Object Head-- 2 :								46,260	0	0	0	46,260	46,260	
						11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	432	Voucher	11,200	0	0	0	11,200	11,200				
					Total Object Head-- 11 :								11,200	0	0	0	11,200	11,200	
					Total Sub Head :									10,65,376	0	83,000	2,198	9,80,178	10,65,376
					Total Minor Head 1 :									10,65,376	0	83,000	2,198	9,80,178	10,65,376
Total Sub Major Head 0 :									10,65,376	0	83,000	2,198	9,80,178	10,65,376					
Total Major Head 2204 :									10,65,376	0	83,000	2,198	9,80,178	10,65,376					
Total of Month :									10,65,376	0	83,000	2,198	9,80,178	10,65,376					
Month of Account: NOV/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																		
Department : Sports and Youth Affairs Department																		
Treasury : Tura Treasury																		
D.D.O. : 4100001 District Sports Officer West Garo Hills Tura																		
Month of Account: NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1162	Voucher	51,468	0	0	0	51,468	51,468				
							1163	Voucher	9,204	0	0	0	9,204	9,204				
							150	Voucher	6,79,842	0	43,000	2,198	6,34,644	6,79,842				
							151	Voucher	1,17,181	0	40,000	0	77,181	1,17,181				
					Total Object Head-- 1 :								8,57,695	0	83,000	2,198	7,72,497	8,57,695
									02. Wages	Voted-Sixth-Schedule-Garo	653	Voucher	46,260	0	0	0	46,260	46,260
					Total Object Head-- 2 :													
					Total Sub Head :								9,03,955	0	83,000	2,198	8,18,757	9,03,955
					Total Minor Head 1 :								9,03,955	0	83,000	2,198	8,18,757	9,03,955
					Total Sub Major Head 0 :								9,03,955	0	83,000	2,198	8,18,757	9,03,955
Total Major Head 2204 :								9,03,955	0	83,000	2,198	8,18,757	9,03,955					
Total of Month :								9,03,955	0	83,000	2,198	8,18,757	9,03,955					
Month of Account: DEC/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport	0	(01) Salaries, Sumtuary	Voted-Sixth-	120	Voucher	6,92,709	0	43,000	2,198	6,47,511	6,92,709				

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(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury :		Tura Treasury																
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	1,19,482	0	40,000	0	79,482	1,19,482				
						Voted-Sixth-Schedule-Garo	1229	Voucher	28,000	0	0	0	28,000	28,000				
						Voted-Sixth-Schedule-Garo	1395	Voucher	6,92,709	0	31,000	2,198	6,59,511	6,92,709				
						Voted-Sixth-Schedule-Garo	1396	Voucher	1,19,482	0	40,000	0	79,482	1,19,482				
					Total Object Head-- 1 :								16,52,382	0	1,54,000	4,396	14,93,986	16,52,382
					(02) Wages	Voted-Sixth-Schedule-Garo	2421	Voucher	46,260	0	0	0	46,260	46,260				
						Voted-Sixth-Schedule-Garo	797	Voucher	46,260	0	0	0	46,260	46,260				
						Total Object Head-- 2 :							92,520	0	0	0	92,520	92,520
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1228	Voucher	12,312	0	0	0	12,312	12,312				
						Voted-Sixth-Schedule-Garo	1254	Voucher	16,400	0	0	0	16,400	16,400				
						Voted-Sixth-Schedule-Garo	1278	Voucher	50,000	0	0	0	50,000	50,000				
						Voted-Sixth-Schedule-Garo	976	Voucher	34,175	0	0	0	34,175	34,175				
						Voted-Sixth-Schedule-Garo	977	Voucher	65,940	0	0	0	65,940	65,940				
						Voted-Sixth-Schedule-Garo	978	Voucher	47,900	0	0	0	47,900	47,900				
Voted-Sixth-Schedule-Garo	979	Voucher	46,000	0		0	0	46,000	46,000									

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(for Reconciliation)
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Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Tura Treasury												
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura												
Month of Account:		FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00				Total Sub Major Head 0 :				8,62,255	4,000	1,01,000	2,198	7,55,057	8,58,255
					Total Major Head 2204 :				8,62,255	4,000	1,01,000	2,198	7,55,057	8,58,255
					Total of Month :				8,62,255	4,000	1,01,000	2,198	7,55,057	8,58,255
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	6,96,513	4,000	61,000	2,198	6,29,315	6,92,513
						Voted-Sixth-Schedule-Garo	46	Voucher	1,19,482	0	40,000	0	79,482	1,19,482
					Total Object Head-- 1 :				8,15,995	4,000	1,01,000	2,198	7,08,797	8,11,995
					02. Wages	Voted-Sixth-Schedule-Garo	867	Voucher	46,260	0	0	0	46,260	46,260
					Total Object Head-- 2 :				46,260	0	0	0	46,260	46,260
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	3694	Voucher	12,090	0	0	0	12,090	12,090
						Voted-Sixth-Schedule-Garo	3695	Voucher	17,090	0	0	0	17,090	17,090
						Voted-Sixth-Schedule-Garo	3696	Voucher	12,450	0	0	0	12,450	12,450
						Voted-Sixth-Schedule-Garo	3697	Voucher	21,900	0	0	0	21,900	21,900
						Voted-Sixth-Schedule-Garo	3737	Voucher	44,699	0	0	0	44,699	44,699

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Tura Treasury													
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Total Object Head-- 11 :				1,08,229	0	0	0	1,08,229	1,08,229
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	2372	Voucher	1,09,887	0	0	0	0	1,09,887	1,09,887
						Voted-Sixth-Schedule-Garo	2373	Voucher	99,950	0	0	0	0	99,950	99,950
						Voted-Sixth-Schedule-Garo	2374	Voucher	43,700	0	0	0	0	43,700	43,700
						Voted-Sixth-Schedule-Garo	2379	Voucher	19,190	0	0	0	0	19,190	19,190
						Voted-Sixth-Schedule-Garo	539	Voucher	23,990	0	0	0	0	23,990	23,990
						Voted-Sixth-Schedule-Garo	540	Voucher	50,000	0	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Garo	541	Voucher	49,140	0	0	0	0	49,140	49,140
						Voted-Sixth-Schedule-Garo	542	Voucher	69,647	0	0	0	0	69,647	69,647
						Voted-Sixth-Schedule-Garo	543	Voucher	58,950	0	0	0	0	58,950	58,950
						Voted-Sixth-Schedule-Garo	957	Voucher	21,000	0	0	0	0	21,000	21,000
						Total Object Head-- 13 :			5,45,454	0	0	0	0	5,45,454	5,45,454
						Total Sub Head :			15,15,938	4,000	1,01,000	2,198	14,08,740	15,11,938	
						Total Minor Head 1 :			15,15,938	4,000	1,01,000	2,198	14,08,740	15,11,938	
						Total Sub Major Head 0 :			15,15,938	4,000	1,01,000	2,198	14,08,740	15,11,938	

**Voucher Wise Expenditure Report
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Shillong**

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :	Sports and Youth Affairs Department													
Treasury :	Tura Treasury													
D.D.O. :	4100001 District Sports Officer West Garo Hills Tura													
Month of Account:	MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204					Total Major Head	2204 :			15,15,938	4,000	1,01,000	2,198	14,08,740	15,11,938
					Total of Month :				15,15,938	4,000	1,01,000	2,198	14,08,740	15,11,938
					Total of DDO	4100001 :			1,22,00,071	18,500	10,90,000	26,376	1,10,65,195	1,21,81,571
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													1,21,81,571	
<u>Summary of DDO wise expenditure</u>														
2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						1,03,33,573
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages		Voted-Sixth-Schedule-Garo						5,08,860
2204	00	1	(03)	District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.		Voted-Sixth-Schedule-Garo						2,48,229
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						10,90,909
														1,21,81,571

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Baghmara Treasury												
D.D.O. :		4100001 District Sports Officer South Garo Hills Baghmara												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	350	Voucher	3,28,703	0	37,000	0	2,91,703	3,28,703
Total Object Head-- 1 :									3,28,703	0	37,000	0	2,91,703	3,28,703
Total Sub Head :									3,28,703	0	37,000	0	2,91,703	3,28,703
Total Minor Head 1 :									3,28,703	0	37,000	0	2,91,703	3,28,703
Total Sub Major Head 0 :									3,28,703	0	37,000	0	2,91,703	3,28,703
Total Major Head 2204 :									3,28,703	0	37,000	0	2,91,703	3,28,703
Total of Month :									3,28,703	0	37,000	0	2,91,703	3,28,703
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	230	Voucher	3,28,703	0	38,000	0	2,90,703	3,28,703
Total Object Head-- 1 :									3,45,287	0	38,000	0	3,07,287	3,45,287
Total Object Head-- 2 :									49,260	0	0	0	49,260	49,260
Total Sub Head :									3,94,547	0	38,000	0	3,56,547	3,94,547

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Bagmara Treasury														
D.D.O. : 4100001 District Sports Officer South Garo Hills Bagmara														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Minor Head 1 :									3,94,547	0	38,000	0	3,56,547	3,94,547
Total Sub Major Head 0 :									3,94,547	0	38,000	0	3,56,547	3,94,547
Total Major Head 2204 :									3,94,547	0	38,000	0	3,56,547	3,94,547
Total of Month :									3,94,547	0	38,000	0	3,56,547	3,94,547
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	242	Voucher	3,28,703	0	38,000	0	2,90,703	3,28,703
Total Object Head-- 1 :									3,28,703	0	38,000	0	2,90,703	3,28,703
02. Wages									14,190	0	0	0	14,190	14,190
									12,690	0	0	0	12,690	12,690
									11,190	0	0	0	11,190	11,190
									11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									49,260	0	0	0	49,260	49,260
Total Sub Head :									3,77,963	0	38,000	0	3,39,963	3,77,963
Total Minor Head 1 :									3,77,963	0	38,000	0	3,39,963	3,77,963

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Bagmara Treasury														
D.D.O. : 4100001 District Sports Officer South Garo Hills Bagmara														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 0 :									3,77,963	0	38,000	0	3,39,963	3,77,963
Total Major Head 2204 :									3,77,963	0	38,000	0	3,39,963	3,77,963
Total of Month :									3,77,963	0	38,000	0	3,39,963	3,77,963
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	3,28,703	0	38,000	0	2,90,703	3,28,703
						Voted-Sixth-Schedule-Garo	651	Voucher	3,38,136	0	38,000	0	3,00,136	3,38,136
Total Object Head-- 1 :									6,66,839	0	76,000	0	5,90,839	6,66,839
				02. Wages		Voted-Sixth-Schedule-Garo	167	Voucher	49,260	0	0	0	49,260	49,260
Total Object Head-- 2 :									49,260	0	0	0	49,260	49,260
Total Sub Head :									7,16,099	0	76,000	0	6,40,099	7,16,099
Total Minor Head 1 :									7,16,099	0	76,000	0	6,40,099	7,16,099
Total Sub Major Head 0 :									7,16,099	0	76,000	0	6,40,099	7,16,099
Total Major Head 2204 :									7,16,099	0	76,000	0	6,40,099	7,16,099
Total of Month :									7,16,099	0	76,000	0	6,40,099	7,16,099

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Bagmara Treasury														
D.D.O. : 4100001 District Sports Officer South Garo Hills Bagmara														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	394	Voucher	49,260	0	0	0	49,260	49,260
Total Object Head-- 2 :									49,260	0	0	0	49,260	49,260
			(13) Office Expenses		Voted-Sixth-Schedule-Garo		237	Voucher	52,000	0	0	0	52,000	52,000
					Voted-Sixth-Schedule-Garo		262	Voucher	90,000	0	0	0	90,000	90,000
					Voted-Sixth-Schedule-Garo		263	Voucher	72,727	0	0	0	72,727	72,727
					Voted-Sixth-Schedule-Garo		361	Voucher	58,000	0	0	0	58,000	58,000
Total Object Head-- 13 :									2,72,727	0	0	0	2,72,727	2,72,727
Total Sub Head :									3,21,987	0	0	0	3,21,987	3,21,987
Total Minor Head 1 :									3,21,987	0	0	0	3,21,987	3,21,987
Total Sub Major Head 0 :									3,21,987	0	0	0	3,21,987	3,21,987
Total Major Head 2204 :									3,21,987	0	0	0	3,21,987	3,21,987
Total of Month :									3,21,987	0	0	0	3,21,987	3,21,987
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport	0	(01) Salaries, Sumtuary	Voted-Sixth-	78	Voucher	3,38,136	0	38,000	0	3,00,136	3,38,136

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Baghmara Treasury														
D.D.O. : 4100001 District Sports Officer South Garo Hills Baghmara														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				3,38,136	0	38,000	0	3,00,136	3,38,136
					02. Wages	Voted-Sixth-Schedule-Garo	23	Voucher	49,260	0	0	0	49,260	49,260
Total Object Head-- 1 :									3,38,136	0	38,000	0	3,00,136	3,38,136
Total Object Head-- 2 :									49,260	0	0	0	49,260	49,260
Total Sub Head :									3,87,396	0	38,000	0	3,49,396	3,87,396
Total Minor Head 1 :									3,87,396	0	38,000	0	3,49,396	3,87,396
Total Sub Major Head 0 :									3,87,396	0	38,000	0	3,49,396	3,87,396
Total Major Head 2204 :									3,87,396	0	38,000	0	3,49,396	3,87,396
Total of Month :									3,87,396	0	38,000	0	3,49,396	3,87,396
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	3,38,136	0	40,500	0	2,97,636	3,38,136
Total Object Head-- 1 :									3,38,136	0	40,500	0	2,97,636	3,38,136
					02. Wages	Voted-Sixth-Schedule-Garo	207	Voucher	49,260	0	0	0	49,260	49,260
Total Object Head-- 2 :									49,260	0	0	0	49,260	49,260
Total Sub Head :									3,87,396	0	40,500	0	3,46,896	3,87,396

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																					
Department : Sports and Youth Affairs Department																					
Treasury : Baghmara Treasury																					
D.D.O. : 4100001 District Sports Officer South Garo Hills Baghmara																					
Month of Account: OCT/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)							
Total Minor Head 1 :									3,87,396	0	40,500	0	3,46,896	3,87,396							
Total Sub Major Head 0 :									3,87,396	0	40,500	0	3,46,896	3,87,396							
Total Major Head 2204 :									3,87,396	0	40,500	0	3,46,896	3,87,396							
Total of Month :									3,87,396	0	40,500	0	3,46,896	3,87,396							
Month of Account: NOV/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)							
2204	00	001		(03) District Sport Officer And Staff-	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	3,38,136	0	40,500	0	2,97,636	3,38,136					
								Voted-Sixth-Schedule-Garo	623	Voucher	25,632	0	0	0	25,632	25,632					
							Total Object Head-- 1 :									3,63,768	0	40,500	0	3,23,268	3,63,768
								02. Wages	Voted-Sixth-Schedule-Garo	274	Voucher	49,260	0	0	0	49,260	49,260				
							Total Object Head-- 2 :									49,260	0	0	0	49,260	49,260
							Total Sub Head :									4,13,028	0	40,500	0	3,72,528	4,13,028
Total Minor Head 1 :									4,13,028	0	40,500	0	3,72,528	4,13,028							
Total Sub Major Head 0 :									4,13,028	0	40,500	0	3,72,528	4,13,028							
Total Major Head 2204 :									4,13,028	0	40,500	0	3,72,528	4,13,028							

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Baghmara Treasury														
D.D.O. : 4100001 District Sports Officer South Garo Hills Baghmara														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
Total of Month :									4,13,028	0	40,500	0	4,13,028	
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	3,44,544	0	40,500	0	3,04,044	3,44,544
						Voted-Sixth-Schedule-Garo	765	Voucher	3,44,544	0	40,500	0	3,04,044	3,44,544
Total Object Head-- 1 :									6,89,088	0	81,000	0	6,08,088	6,89,088
					02. Wages	Voted-Sixth-Schedule-Garo	233	Voucher	49,260	0	0	0	49,260	49,260
						Voted-Sixth-Schedule-Garo	955	Voucher	49,260	0	0	0	49,260	49,260
Total Object Head-- 2 :									98,520	0	0	0	98,520	98,520
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	611	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
						Voted-Sixth-Schedule-Garo	612	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
						Voted-Sixth-Schedule-Garo	613	Voucher	58,800	0	0	0	58,800	58,800
						Voted-Sixth-Schedule-Garo	617	Voucher	7,927	0	0	0	7,927	7,927
						Voted-Sixth-Schedule-Garo	699	Voucher	6,000	0	0	0	6,000	6,000

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Baghmara Treasury												
D.D.O. :		4100001 District Sports Officer South Garo Hills Baghmara												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses				2,72,727	0	0	0	2,72,727	2,72,727
Total Object Head-- 13 :									2,72,727	0	0	0	2,72,727	2,72,727
Total Sub Head :									10,60,335	0	81,000	0	9,79,335	10,60,335
Total Minor Head 1 :									10,60,335	0	81,000	0	9,79,335	10,60,335
Total Sub Major Head 0 :									10,60,335	0	81,000	0	9,79,335	10,60,335
Total Major Head 2204 :									10,60,335	0	81,000	0	9,79,335	10,60,335
Total of Month :									10,60,335	0	81,000	0	9,79,335	10,60,335
Month of Account:		JAN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	84,363	0	0	0	84,363	84,363
						Voted-Sixth-Schedule-Garo	40	Voucher	42,492	0	0	0	42,492	42,492
Total Object Head-- 1 :									1,26,855	0	0	0	1,26,855	1,26,855
Total Sub Head :									1,26,855	0	0	0	1,26,855	1,26,855
Total Minor Head 1 :									1,26,855	0	0	0	1,26,855	1,26,855
Total Sub Major Head 0 :									1,26,855	0	0	0	1,26,855	1,26,855
Total Major Head 2204 :									1,26,855	0	0	0	1,26,855	1,26,855

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Bagmara Treasury														
D.D.O. : 4100001 District Sports Officer South Garo Hills Bagmara														
Month of Account: JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total of Month :									1,26,855	0	0	0	1,26,855	1,26,855
Month of Account: FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	3,55,702	0	40,640	0	3,15,062	3,55,702
						Voted-Sixth-Schedule-Garo	416	Voucher	4,49,824	0	0	0	4,49,824	4,49,824
Total Object Head-- 1 :									8,05,526	0	40,640	0	7,64,886	8,05,526
					02. Wages	Voted-Sixth-Schedule-Garo	377	Voucher	49,260	0	0	0	49,260	49,260
Total Object Head-- 2 :									49,260	0	0	0	49,260	49,260
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	453	Voucher	48,000	0	0	0	48,000	48,000
						Voted-Sixth-Schedule-Garo	454	Voucher	94,000	0	0	0	94,000	94,000
						Voted-Sixth-Schedule-Garo	455	Voucher	1,06,000	0	0	0	1,06,000	1,06,000
						Voted-Sixth-Schedule-Garo	457	Voucher	14,727	0	0	0	14,727	14,727
						Voted-Sixth-Schedule-Garo	515	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									2,72,727	0	0	0	2,72,727	2,72,727

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Baghmara Treasury												
D.D.O. :		4100001 District Sports Officer South Garo Hills Baghmara												
Month of Account:		FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-		Total Sub Head :				11,27,513	0	40,640	0	10,86,873	11,27,513
					Total Minor Head 1 :				11,27,513	0	40,640	0	10,86,873	11,27,513
					Total Sub Major Head 0 :				11,27,513	0	40,640	0	10,86,873	11,27,513
					Total Major Head 2204 :				11,27,513	0	40,640	0	10,86,873	11,27,513
					Total of Month :				11,27,513	0	40,640	0	10,86,873	11,27,513
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	97	Voucher	3,55,702	0	40,640	0	3,15,062	3,55,702
					Total Object Head-- 1 :				3,55,702	0	40,640	0	3,15,062	3,55,702
				02. Wages		Voted-Sixth-Schedule-Garo	1366	Voucher	49,260	0	0	0	49,260	49,260
						Voted-Sixth-Schedule-Garo	44	Voucher	49,260	0	0	0	49,260	49,260
					Total Object Head-- 2 :				98,520	0	0	0	98,520	98,520
				11. Travel Expenses, Conveyance Allowances.		Voted-Sixth-Schedule-Garo	1051	Voucher	27,500	0	0	0	27,500	27,500
						Voted-Sixth-Schedule-Garo	1052	Voucher	21,900	0	0	0	21,900	21,900
						Voted-Sixth-Schedule-Garo	1053	Voucher	18,520	0	0	0	18,520	18,520

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Baghmara Treasury**D.D.O. :** 4100001 District Sports Officer South Garo Hills Baghmara**Month of Account:** MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	1054	Voucher	17,680	0	0	0	17,680	17,680				
						Voted-Sixth-Schedule-Garo	1055	Voucher	14,400	0	0	0	14,400	14,400				
					Total Object Head-- 11 :								1,00,000	0	0	0	1,00,000	1,00,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	623	Voucher	10,386	0	0	0	10,386	10,386				
						Voted-Sixth-Schedule-Garo	809	Voucher	1,01,750	0	0	0	1,01,750	1,01,750				
						Voted-Sixth-Schedule-Garo	810	Voucher	48,000	0	0	0	48,000	48,000				
						Voted-Sixth-Schedule-Garo	811	Voucher	25,727	0	0	0	25,727	25,727				
						Voted-Sixth-Schedule-Garo	812	Voucher	22,250	0	0	0	22,250	22,250				
						Voted-Sixth-Schedule-Garo	813	Voucher	56,216	0	0	0	56,216	56,216				
						Voted-Sixth-Schedule-Garo	814	Voucher	8,398	0	0	0	8,398	8,398				
					Total Object Head-- 13 :								2,72,727	0	0	0	2,72,727	2,72,727
					Total Sub Head :								8,26,949	0	40,640	0	7,86,309	8,26,949
					Total Minor Head 1 :								8,26,949	0	40,640	0	7,86,309	8,26,949
					Total Sub Major Head 0 :								8,26,949	0	40,640	0	7,86,309	8,26,949
Total Major Head 2204 :								8,26,949	0	40,640	0	7,86,309	8,26,949					
Total of Month :								8,26,949	0	40,640	0	7,86,309	8,26,949					

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES							
Department :	Sports and Youth Affairs Department								
Treasury :	Baghmara Treasury								
D.D.O. :	4100001 District Sports Officer South Garo Hills Baghmara								
		Total of DDO	<i>4100001</i>	64,68,771	0	4,70,280	0	59,98,491	64,68,771
Reconciliation Portion									
<i>Internal Adjustment of A.G. Office:</i>									
								DDO wise Total (Original +Reconciliation+IA) :	64,68,771
<u>Summary of DDO wise expenditure</u>									
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			46,86,743
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo			5,91,120
2204	00	1	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo			1,00,000
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			10,90,908
								64,68,771	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																	
Department :		Sports and Youth Affairs Department																	
Treasury :		Khliehriat Treasury																	
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat																	
Month of Account:		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	319	Voucher	3,64,575	0	0	0	3,64,575	3,64,575					
						Voted-Sixth-Schedule-Jaintia	320	Voucher	18,216	0	0	0	18,216	18,216					
					Total Object Head-- 1 :								3,82,791	0	0	0	3,82,791	3,82,791	
					Total Sub Head :								3,82,791	0	0	0	3,82,791	3,82,791	
					Total Minor Head 1 :								3,82,791	0	0	0	3,82,791	3,82,791	
					Total Sub Major Head 0 :								3,82,791	0	0	0	3,82,791	3,82,791	
Total Major Head 2204 :								3,82,791	0	0	0	3,82,791	3,82,791						
Total of Month :								3,82,791	0	0	0	3,82,791	3,82,791						
Month of Account:		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	186	Voucher	3,64,575	0	0	0	3,64,575	3,64,575					
						Total Object Head-- 1 :								3,64,575	0	0	0	3,64,575	3,64,575
						Total Sub Head :								3,64,575	0	0	0	3,64,575	3,64,575
						Total Minor Head 1 :								3,64,575	0	0	0	3,64,575	3,64,575
Total Sub Major Head 0 :								3,64,575	0	0	0	3,64,575	3,64,575						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Khliehriat Treasury														
D.D.O. : 4100001 District Sports Officer East Jaintia Hills Khliehriat														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
Total Major Head 2204 :									3,64,575	0	0	0	3,64,575	3,64,575
Total of Month :									3,64,575	0	0	0	3,64,575	3,64,575
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	84	Voucher	3,64,575	0	0	0	3,64,575	3,64,575
Total Object Head-- 1 :									3,64,575	0	0	0	3,64,575	3,64,575
Total Sub Head :									3,64,575	0	0	0	3,64,575	3,64,575
Total Minor Head 1 :									3,64,575	0	0	0	3,64,575	3,64,575
Total Sub Major Head 0 :									3,64,575	0	0	0	3,64,575	3,64,575
Total Major Head 2204 :									3,64,575	0	0	0	3,64,575	3,64,575
Total of Month :									3,64,575	0	0	0	3,64,575	3,64,575
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	79	Voucher	3,64,575	0	0	0	3,64,575	3,64,575

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department : Sports and Youth Affairs Department															
Treasury : Khliehriat Treasury															
D.D.O. : 4100001 District Sports Officer East Jaintia Hills Khliehriat															
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				3,64,575	0	0	0	0	3,64,575	3,64,575
					02. Wages	Voted-Sixth-Schedule-Jaintia	393	Voucher	1,05,210	0	0	0	0	1,05,210	1,05,210
Total Object Head-- 1 :									3,64,575	0	0	0	3,64,575	3,64,575	
Total Object Head-- 2 :									1,05,210	0	0	0	1,05,210	1,05,210	
Total Sub Head :									4,69,785	0	0	0	4,69,785	4,69,785	
Total Minor Head 1 :									4,69,785	0	0	0	4,69,785	4,69,785	
Total Sub Major Head 0 :									4,69,785	0	0	0	4,69,785	4,69,785	
Total Major Head 2204 :									4,69,785	0	0	0	4,69,785	4,69,785	
Total of Month :									4,69,785	0	0	0	4,69,785	4,69,785	
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	293	Voucher	10,729	0	0	0	0	10,729	10,729
						Voted-Sixth-Schedule-Jaintia	84	Voucher	3,64,575	0	0	0	0	3,64,575	3,64,575
Total Object Head-- 1 :									3,75,304	0	0	0	3,75,304	3,75,304	
Total Sub Head :									3,75,304	0	0	0	3,75,304	3,75,304	
Total Minor Head 1 :									3,75,304	0	0	0	3,75,304	3,75,304	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																			
Department : Sports and Youth Affairs Department																			
Treasury : Khliehriat Treasury																			
D.D.O. : 4100001 District Sports Officer East Jaintia Hills Khliehriat																			
Month of Account: AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610						
2204	00												Total Sub Major Head 0 :	3,75,304	0	0	0	3,75,304	3,75,304
									Total Major Head 2204 :	3,75,304	0	0	0	3,75,304	3,75,304				
									Total of Month :	3,75,304	0	0	0	3,75,304	3,75,304				
Month of Account: SEP/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	87	Voucher	3,73,595	0	0	0	3,73,595	3,73,595					
									Total Object Head-- 1 :	3,73,595	0	0	0	3,73,595	3,73,595				
									Total Sub Head :	3,73,595	0	0	0	3,73,595	3,73,595				
									Total Minor Head 1 :	3,73,595	0	0	0	3,73,595	3,73,595				
									Total Sub Major Head 0 :	3,73,595	0	0	0	3,73,595	3,73,595				
									Total Major Head 2204 :	3,73,595	0	0	0	3,73,595	3,73,595				
									Total of Month :	3,73,595	0	0	0	3,73,595	3,73,595				
Month of Account: OCT/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610						

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Khliehriat Treasury														
D.D.O. : 4100001 District Sports Officer East Jaintia Hills Khliehriat														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	135	Voucher	3,73,595	0	0	0	3,73,595	3,73,595
							348	Voucher	13,688	0	0	0	13,688	13,688
							Total Object Head-- 1 :		3,87,283	0	0	0	3,87,283	3,87,283
					02. Wages	Voted-Sixth-Schedule-Jaintia	289	Voucher	1,05,210	0	0	0	1,05,210	1,05,210
							Total Object Head-- 2 :		1,05,210	0	0	0	1,05,210	1,05,210
							Total Sub Head :		4,92,493	0	0	0	4,92,493	4,92,493
					Total Minor Head 1 :		4,92,493	0	0	0	4,92,493	4,92,493		
					Total Sub Major Head 0 :		4,92,493	0	0	0	4,92,493	4,92,493		
					Total Major Head 2204 :		4,92,493	0	0	0	4,92,493	4,92,493		
					Total of Month :		4,92,493	0	0	0	4,92,493	4,92,493		
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	360	Voucher	28,152	0	0	0	28,152	28,152
							84	Voucher	3,75,306	0	0	0	3,75,306	3,75,306
							Total Object Head-- 1 :		4,03,458	0	0	0	4,03,458	4,03,458

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Khliehriat Treasury												
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-		Total Sub Head :				8,47,014	0	0	0	8,47,014	8,47,014
					Total Minor Head 1 :				8,47,014	0	0	0	8,47,014	8,47,014
					Total Sub Major Head 0 :				8,47,014	0	0	0	8,47,014	8,47,014
					Total Major Head 2204 :				8,47,014	0	0	0	8,47,014	8,47,014
					Total of Month :				8,47,014	0	0	0	8,47,014	8,47,014
Month of Account:		FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	47	Voucher	3,88,446	0	0	0	3,88,446	3,88,446
					Total Object Head-- 1 :				3,88,446	0	0	0	3,88,446	3,88,446
					02. Wages	Voted-Sixth-Schedule-Jaintia	286	Voucher	1,40,280	0	0	0	1,40,280	1,40,280
					Total Object Head-- 2 :				1,40,280	0	0	0	1,40,280	1,40,280
					Total Sub Head :				5,28,726	0	0	0	5,28,726	5,28,726
					Total Minor Head 1 :				5,28,726	0	0	0	5,28,726	5,28,726
					Total Sub Major Head 0 :				5,28,726	0	0	0	5,28,726	5,28,726
					Total Major Head 2204 :				5,28,726	0	0	0	5,28,726	5,28,726

Voucher Wise Expenditure Report
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Run Date :

13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									5,28,726	0	0	0	5,28,726	5,28,726	
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	70	Voucher	3,88,446	0	0	0	3,88,446	3,88,446	
Total Object Head-- I :									3,88,446	0	0	0	3,88,446	3,88,446	
					02. Wages	Voted-Sixth-Schedule-Jaintia	898	Voucher	70,140	0	0	0	70,140	70,140	
Total Object Head-- 2 :									70,140	0	0	0	70,140	70,140	
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Jaintia	909	Voucher	32,150	0	0	0	32,150	32,150	
						Voted-Sixth-Schedule-Jaintia	913	Voucher	18,520	0	0	0	18,520	18,520	
Total Object Head-- II :									50,670	0	0	0	50,670	50,670	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	398	Voucher	12,000	0	0	0	12,000	12,000	
						Voted-Sixth-Schedule-Jaintia	399	Voucher	9,244	0	0	0	9,244	9,244	
						Voted-Sixth-Schedule-Jaintia	418	Voucher	25,690	0	0	0	25,690	25,690	
						Voted-Sixth-Schedule-Jaintia	588	Voucher	55,828	0	0	0	55,828	55,828	
						Voted-Sixth-Schedule-Jaintia	608	Voucher	28,556	0	0	0	28,556	28,556	

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	638	Voucher	26,432	0	0	0	26,432	26,432	
						Voted-Sixth-Schedule-Jaintia	734	Voucher	1,01,144	0	0	0	1,01,144	1,01,144	
						Voted-Sixth-Schedule-Jaintia	851	Voucher	1,08,220	0	0	0	1,08,220	1,08,220	
						Voted-Sixth-Schedule-Jaintia	852	Voucher	1,14,373	0	0	0	1,14,373	1,14,373	
						Voted-Sixth-Schedule-Jaintia	902	Voucher	1,18,794	0	0	0	1,18,794	1,18,794	
						Voted-Sixth-Schedule-Jaintia	904	Voucher	29,972	0	0	0	29,972	29,972	
						Voted-Sixth-Schedule-Jaintia	908	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Jaintia	915	Voucher	35,180	0	0	0	35,180	35,180	
						Voted-Sixth-Schedule-Jaintia	918	Voucher	1,78,429	0	0	0	1,78,429	1,78,429	
						Voted-Sixth-Schedule-Jaintia	925	Voucher	1,41,120	0	0	0	1,41,120	1,41,120	
Total Object Head-- 13 :									10,04,982	0	0	0	10,04,982	10,04,982	
Total Sub Head :									15,14,238	0	0	0	15,14,238	15,14,238	
Total Minor Head 1 :									15,14,238	0	0	0	15,14,238	15,14,238	
Total Sub Major Head 0 :									15,14,238	0	0	0	15,14,238	15,14,238	
Total Major Head 2204 :									15,14,238	0	0	0	15,14,238	15,14,238	
Total of Month :									15,14,238	0	0	0	15,14,238	15,14,238	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES								
Department :	Sports and Youth Affairs Department									
Treasury :	Khliehriat Treasury									
D.D.O. :	4100001 District Sports Officer East Jaintia Hills Khliehriat									
		Total of DDO	<i>4100001</i>		61,28,554	0	0	0	61,28,554	61,28,554
Reconciliation Portion										
<i>Internal Adjustment of A.G. Office:</i>										
		DDO wise Total (Original +Reconciliation+IA) :								61,28,554
<u>Summary of DDO wise expenditure</u>										
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				45,66,136
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Jaintia				4,20,840
2204	00	1	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Jaintia				50,670
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia				10,90,908
									61,28,554	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																		
Department : Sports and Youth Affairs Department																		
Treasury : Ampati Sub-Treasury																		
D.D.O. : 4100001 District Sports Officer South West Garo Hills Ampati																		
Month of Account: APR/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	248	Voucher	2,37,020	0	0	0	2,37,020	2,37,020				
						Voted-Sixth-Schedule-Garo	249	Voucher	96,875	0	10,000	0	86,875	96,875				
					Total Object Head-- I :								3,33,895	0	10,000	0	3,23,895	3,33,895
					Total Sub Head :								3,33,895	0	10,000	0	3,23,895	3,33,895
					Total Minor Head I :								3,33,895	0	10,000	0	3,23,895	3,33,895
					Total Sub Major Head 0 :								3,33,895	0	10,000	0	3,23,895	3,33,895
					Total Major Head 2204 :								3,33,895	0	10,000	0	3,23,895	3,33,895
Total of Month :								3,33,895	0	10,000	0	3,23,895	3,33,895					
Month of Account: MAY/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	2,37,020	0	0	0	2,37,020	2,37,020				
						Voted-Sixth-Schedule-Garo	61	Voucher	96,875	0	10,000	0	86,875	96,875				
						Voted-Sixth-Schedule-Garo	62	Voucher	11,808	0	0	0	11,808	11,808				
						Voted-Sixth-Schedule-Garo	63	Voucher	5,000	0	0	0	5,000	5,000				
						Total Object Head-- I :												

**Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 4100001 District Sports Officer South West Garo Hills Ampati														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				3,50,703	0	10,000	0	3,40,703	3,50,703
					02. Wages	Voted-Sixth-Schedule-Garo	234	Voucher	35,070	0	0	0	35,070	35,070
						Voted-Sixth-Schedule-Garo	235	Voucher	35,070	0	0	0	35,070	35,070
Total Object Head-- 2 :									70,140	0	0	0	70,140	70,140
Total Sub Head :									4,20,843	0	10,000	0	4,10,843	4,20,843
Total Minor Head 1 :									4,20,843	0	10,000	0	4,10,843	4,20,843
Total Sub Major Head 0 :									4,20,843	0	10,000	0	4,10,843	4,20,843
Total Major Head 2204 :									4,20,843	0	10,000	0	4,10,843	4,20,843
Total of Month :									4,20,843	0	10,000	0	4,10,843	4,20,843
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	2,37,020	0	0	0	2,37,020	2,37,020
						Voted-Sixth-Schedule-Garo	133	Voucher	96,875	0	10,000	0	86,875	96,875
Total Object Head-- 1 :									3,33,895	0	10,000	0	3,23,895	3,33,895
					02. Wages	Voted-Sixth-	298	Voucher	11,190	0	0	0	11,190	11,190

**Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																		
Department : Sports and Youth Affairs Department																		
Treasury : Ampati Sub-Treasury																		
D.D.O. : 4100001 District Sports Officer South West Garo Hills Ampati																		
Month of Account: JUN/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	299	Voucher	11,190	0	0	0	11,190	11,190				
						Voted-Sixth-Schedule-Garo	300	Voucher	12,690	0	0	12,690	12,690					
					Total Object Head-- 2 :								35,070	0	0	0	35,070	35,070
					Total Sub Head :								3,68,965	0	10,000	0	3,58,965	3,68,965
					Total Minor Head 1 :								3,68,965	0	10,000	0	3,58,965	3,68,965
					Total Sub Major Head 0 :								3,68,965	0	10,000	0	3,58,965	3,68,965
					Total Major Head 2204 :								3,68,965	0	10,000	0	3,58,965	3,68,965
Total of Month :								3,68,965	0	10,000	0	3,58,965	3,68,965					
Month of Account: JUL/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	2,37,020	0	0	0	2,37,020	2,37,020				
						Voted-Sixth-Schedule-Garo	72	Voucher	96,875	0	10,000	0	86,875	96,875				
						Total Object Head-- 1 :								3,33,895	0	10,000	0	3,23,895
					02. Wages	Voted-Sixth-Schedule-Garo	208	Voucher	12,690	0	0	0	12,690	12,690				
						Voted-Sixth-Schedule-Garo	209	Voucher	11,190	0	0	0	11,190	11,190				

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department : Sports and Youth Affairs Department															
Treasury : Ampati Sub-Treasury															
D.D.O. : 4100001 District Sports Officer South West Garo Hills Ampati															
Month of Account: JUL/2024															
Major Head	Sub Head	Minor Head	Sub Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo		210	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :										35,070	0	0	0	35,070	35,070
			(13) Office Expenses			Voted-Sixth-Schedule-Garo		291	Voucher	1,84,000	0	0	0	1,84,000	1,84,000
						Voted-Sixth-Schedule-Garo		292	Voucher	66,000	0	0	0	66,000	66,000
						Voted-Sixth-Schedule-Garo		293	Voucher	22,727	0	0	0	22,727	22,727
Total Object Head-- 13 :										2,72,727	0	0	0	2,72,727	2,72,727
Total Sub Head :										6,41,692	0	10,000	0	6,31,692	6,41,692
Total Minor Head 1 :										6,41,692	0	10,000	0	6,31,692	6,41,692
Total Sub Major Head 0 :										6,41,692	0	10,000	0	6,31,692	6,41,692
Total Major Head 2204 :										6,41,692	0	10,000	0	6,31,692	6,41,692
Total of Month :										6,41,692	0	10,000	0	6,31,692	6,41,692
Month of Account: AUG/2024															
Major Head	Sub Head	Minor Head	Sub Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		459	Voucher	26,169	0	0	0	26,169	26,169
						Voted-Sixth-		92	Voucher	2,43,698	0	0	0	2,43,698	2,43,698

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 4100001 District Sports Officer South West Garo Hills Ampati**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	93	Voucher	99,592	0	10,000	0	89,592	99,592
Total Object Head-- 1 :									3,69,459	0	10,000	0	3,59,459	3,69,459
					02. Wages	Voted-Sixth-Schedule-Garo	94	Voucher	35,070	0	0	0	35,070	35,070
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070
Total Sub Head :									4,04,529	0	10,000	0	3,94,529	4,04,529
Total Minor Head 1 :									4,04,529	0	10,000	0	3,94,529	4,04,529
Total Sub Major Head 0 :									4,04,529	0	10,000	0	3,94,529	4,04,529
Total Major Head 2204 :									4,04,529	0	10,000	0	3,94,529	4,04,529
Total of Month :									4,04,529	0	10,000	0	3,94,529	4,04,529

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	2,43,698	0	0	0	2,43,698	2,43,698
Total Object Head-- 1 :									2,43,698	0	0	0	2,43,698	2,43,698
					02. Wages	Voted-Sixth-Schedule-Garo	277	Voucher	35,070	0	0	0	35,070	35,070
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Ampati Sub-Treasury												
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-		Total Sub Head :				2,78,768	0	0	0	2,78,768	2,78,768
					Total Minor Head 1 :				2,78,768	0	0	0	2,78,768	2,78,768
					Total Sub Major Head 0 :				2,78,768	0	0	0	2,78,768	2,78,768
					Total Major Head 2204 :				2,78,768	0	0	0	2,78,768	2,78,768
					Total of Month :				2,78,768	0	0	0	2,78,768	2,78,768
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	1,03,453	0	10,000	0	93,453	1,03,453
						Voted-Sixth-Schedule-Garo	174	Voucher	2,43,698	0	0	0	2,43,698	2,43,698
						Voted-Sixth-Schedule-Garo	270	Voucher	1,03,453	0	20,000	0	83,453	1,03,453
					Total Object Head-- 1 :				4,50,604	0	30,000	0	4,20,604	4,50,604
						02. Wages	201	Voucher	35,070	0	0	0	35,070	35,070
					Total Object Head-- 2 :				35,070	0	0	0	35,070	35,070
					Total Sub Head :				4,85,674	0	30,000	0	4,55,674	4,85,674
					Total Minor Head 1 :				4,85,674	0	30,000	0	4,55,674	4,85,674

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 4100001 District Sports Officer South West Garo Hills Ampati														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 0 :									4,85,674	0	30,000	0	4,55,674	4,85,674
Total Major Head 2204 :									4,85,674	0	30,000	0	4,55,674	4,85,674
Total of Month :									4,85,674	0	30,000	0	4,55,674	4,85,674
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	2,43,698	0	0	0	2,43,698	2,43,698
						Voted-Sixth-Schedule-Garo	11	Voucher	1,03,453	0	20,000	0	83,453	1,03,453
						Voted-Sixth-Schedule-Garo	378	Voucher	18,240	0	0	0	18,240	18,240
						Voted-Sixth-Schedule-Garo	380	Voucher	8,052	0	0	0	8,052	8,052
Total Object Head-- 1 :									3,73,443	0	20,000	0	3,53,443	3,73,443
				02. Wages		Voted-Sixth-Schedule-Garo	183	Voucher	35,070	0	0	0	35,070	35,070
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070
Total Sub Head :									4,08,513	0	20,000	0	3,88,513	4,08,513
Total Minor Head 1 :									4,08,513	0	20,000	0	3,88,513	4,08,513
Total Sub Major Head 0 :									4,08,513	0	20,000	0	3,88,513	4,08,513

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 4100001 District Sports Officer South West Garo Hills Ampati														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2204 :									4,08,513	0	20,000	0	3,88,513	4,08,513
Total of Month :									4,08,513	0	20,000	0	3,88,513	4,08,513
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	155	Voucher	2,48,258	0	0	0	2,48,258	2,48,258
						Voted-Sixth-Schedule-Garo	156	Voucher	1,05,466	0	20,000	0	85,466	1,05,466
						Voted-Sixth-Schedule-Garo	375	Voucher	21,000	0	0	0	21,000	21,000
						Voted-Sixth-Schedule-Garo	472	Voucher	2,48,258	0	0	0	2,48,258	2,48,258
						Voted-Sixth-Schedule-Garo	473	Voucher	1,05,466	0	20,000	0	85,466	1,05,466
Total Object Head-- 1 :									7,28,448	0	40,000	0	6,88,448	7,28,448
					02. Wages	Voted-Sixth-Schedule-Garo	297	Voucher	35,070	0	0	0	35,070	35,070
						Voted-Sixth-Schedule-Garo	699	Voucher	35,070	0	0	0	35,070	35,070
Total Object Head-- 2 :									70,140	0	0	0	70,140	70,140
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	332	Voucher	2,72,727	0	0	0	2,72,727	2,72,727
Total Object Head-- 13 :									2,72,727	0	0	0	2,72,727	2,72,727

Voucher Wise Expenditure Report
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Run Date :

13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Ampati Sub-Treasury												
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-		Total Sub Head :				10,71,315	0	40,000	0	10,31,315	10,71,315
					Total Minor Head 1 :				10,71,315	0	40,000	0	10,31,315	10,71,315
					Total Sub Major Head 0 :				10,71,315	0	40,000	0	10,31,315	10,71,315
					Total Major Head 2204 :				10,71,315	0	40,000	0	10,31,315	10,71,315
					Total of Month :				10,71,315	0	40,000	0	10,31,315	10,71,315
Month of Account:		FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	2,48,258	4,200	0	0	2,44,058	2,44,058
						Voted-Sixth-Schedule-Garo	63	Voucher	1,05,466	0	20,000	0	85,466	1,05,466
					Total Object Head-- 1 :				3,53,724	4,200	20,000	0	3,29,524	3,49,524
					02. Wages	Voted-Sixth-Schedule-Garo	204	Voucher	35,070	0	0	0	35,070	35,070
					Total Object Head-- 2 :				35,070	0	0	0	35,070	35,070
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	427	Voucher	2,72,727	0	0	0	2,72,727	2,72,727
					Total Object Head-- 13 :				2,72,727	0	0	0	2,72,727	2,72,727
					Total Sub Head :				6,61,521	4,200	20,000	0	6,37,321	6,57,321

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Ampati Sub-Treasury												
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati												
Month of Account:		FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001			Total Minor Head 1 :				6,61,521	4,200	20,000	0	6,37,321	6,57,321
					Total Sub Major Head 0 :				6,61,521	4,200	20,000	0	6,37,321	6,57,321
					Total Major Head 2204 :				6,61,521	4,200	20,000	0	6,37,321	6,57,321
					Total of Month :				6,61,521	4,200	20,000	0	6,37,321	6,57,321
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	1,05,466	0	20,000	0	85,466	1,05,466
						Voted-Sixth-Schedule-Garo	115	Voucher	2,48,258	4,200	0	0	2,44,058	2,44,058
					Total Object Head-- 1 :				3,53,724	4,200	20,000	0	3,29,524	3,49,524
					02. Wages	Voted-Sixth-Schedule-Garo	249	Voucher	35,070	0	0	0	35,070	35,070
					Total Object Head-- 2 :				35,070	0	0	0	35,070	35,070
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	1003	Voucher	4,290	0	0	0	4,290	4,290
						Voted-Sixth-Schedule-Garo	1004	Voucher	4,290	0	0	0	4,290	4,290
						Voted-Sixth-Schedule-Garo	1005	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Garo	1006	Voucher	7,040	0	0	0	7,040	7,040

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	1007	Voucher	4,800	0	0	0	4,800	4,800	
						Voted-Sixth-Schedule-Garo	1008	Voucher	1,200	0	0	0	1,200	1,200	
						Voted-Sixth-Schedule-Garo	1009	Voucher	5,230	0	0	0	5,230	5,230	
						Voted-Sixth-Schedule-Garo	1010	Voucher	3,400	0	0	0	3,400	3,400	
						Voted-Sixth-Schedule-Garo	1011	Voucher	4,690	0	0	0	4,690	4,690	
						Voted-Sixth-Schedule-Garo	1012	Voucher	5,100	0	0	0	5,100	5,100	
						Voted-Sixth-Schedule-Garo	1013	Voucher	7,840	0	0	0	7,840	7,840	
						Voted-Sixth-Schedule-Garo	1014	Voucher	4,200	0	0	0	4,200	4,200	
						Voted-Sixth-Schedule-Garo	1015	Voucher	1,800	0	0	0	1,800	1,800	
						Voted-Sixth-Schedule-Garo	1016	Voucher	4,800	0	0	0	4,800	4,800	
						Voted-Sixth-Schedule-Garo	1017	Voucher	6,870	0	0	0	6,870	6,870	
						Voted-Sixth-Schedule-Garo	1018	Voucher	4,820	0	0	0	4,820	4,820	
						Voted-Sixth-Schedule-Garo	1019	Voucher	4,480	0	0	0	4,480	4,480	
						Voted-Sixth-Schedule-Garo	1020	Voucher	4,560	0	0	0	4,560	4,560	
						Voted-Sixth-Schedule-Garo	765	Voucher	3,480	0	0	0	3,480	3,480	

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 4100001 District Sports Officer South West Garo Hills Ampati**Month of Account:** MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	766	Voucher	6,420	0	0	0	6,420	6,420
						Voted-Sixth-Schedule-Garo	767	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Garo	782	Voucher	2,200	0	0	0	2,200	2,200
						Voted-Sixth-Schedule-Garo	783	Voucher	4,490	0	0	0	4,490	4,490
						Total Object Head-- 11 :			1,00,000	0	0	0	1,00,000	1,00,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	585	Voucher	2,72,727	0	0	0	2,72,727	2,72,727
						Total Object Head-- 13 :			2,72,727	0	0	0	2,72,727	2,72,727
						Total Sub Head :			7,61,521	4,200	20,000	0	7,37,321	7,57,321
						Total Minor Head 1 :			7,61,521	4,200	20,000	0	7,37,321	7,57,321
						Total Sub Major Head 0 :			7,61,521	4,200	20,000	0	7,37,321	7,57,321
						Total Major Head 2204 :			7,61,521	4,200	20,000	0	7,37,321	7,57,321
						Total of Month :			7,61,521	4,200	20,000	0	7,37,321	7,57,321
						Total of DDO 4100001 :			58,37,236	8,400	1,80,000	0	56,48,836	58,28,836
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														58,28,836
<u>Summary of DDO wise expenditure</u>														

Voucher Wise Expenditure Report
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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 4100001 District Sports Officer South West Garo Hills AmpatiSummary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42,17,088
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	4,20,840
2204	00	1	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	1,00,000
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,90,908
							58,28,836

**Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department : Sports and Youth Affairs Department															
Treasury : Resubelpara Treasury															
D.D.O. : 4100001 District Sports Officer North Garo Hills															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	267	Voucher	2,34,376	0	0	0	2,34,376	2,34,376	
Total Object Head-- 1 :									2,34,376	0	0	0	2,34,376	2,34,376	
					02. Wages	Voted-Sixth-Schedule-Garo	264	Voucher	22,380	0	0	0	22,380	22,380	
Total Object Head-- 2 :									22,380	0	0	0	22,380	22,380	
Total Sub Head :									2,56,756	0	0	0	2,56,756	2,56,756	
Total Minor Head 1 :									2,56,756	0	0	0	2,56,756	2,56,756	
Total Sub Major Head 0 :									2,56,756	0	0	0	2,56,756	2,56,756	
Total Major Head 2204 :									2,56,756	0	0	0	2,56,756	2,56,756	
Total of Month :									2,56,756	0	0	0	2,56,756	2,56,756	
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	2,34,376	0	0	0	2,34,376	2,34,376	
						Voted-Sixth-Schedule-Garo	446	Voucher	11,624	0	0	0	11,624	11,624	
Total Object Head-- 1 :									2,46,000	0	0	0	2,46,000	2,46,000	
					02. Wages	Voted-Sixth-Schedule-Garo	297	Voucher	22,380	0	0	0	22,380	22,380	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Resubelpara Treasury														
D.D.O. : 4100001 District Sports Officer North Garo Hills														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages				22,380	0	0	0	22,380	22,380
Total Object Head-- 2 :									22,380	0	0	0	22,380	22,380
Total Sub Head :									2,68,380	0	0	0	2,68,380	2,68,380
Total Minor Head 1 :									2,68,380	0	0	0	2,68,380	2,68,380
Total Sub Major Head 0 :									2,68,380	0	0	0	2,68,380	2,68,380
Total Major Head 2204 :									2,68,380	0	0	0	2,68,380	2,68,380
Total of Month :									2,68,380	0	0	0	2,68,380	2,68,380
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	2,34,376	0	0	0	2,34,376	2,34,376
						Voted-Sixth-Schedule-Garo	406	Voucher	2,34,376	0	0	0	2,34,376	2,34,376
Total Object Head-- 1 :									4,68,752	0	0	0	4,68,752	4,68,752
				02. Wages		Voted-Sixth-Schedule-Garo	360	Voucher	22,380	0	0	0	22,380	22,380
Total Object Head-- 2 :									22,380	0	0	0	22,380	22,380
Total Sub Head :									4,91,132	0	0	0	4,91,132	4,91,132
Total Minor Head 1 :									4,91,132	0	0	0	4,91,132	4,91,132

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Resubelpara Treasury														
D.D.O. : 4100001 District Sports Officer North Garo Hills														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 0 :									4,91,132	0	0	0	4,91,132	4,91,132
Total Major Head 2204 :									4,91,132	0	0	0	4,91,132	4,91,132
Total of Month :									4,91,132	0	0	0	4,91,132	4,91,132
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2204	00			02. Wages	Voted-Sixth-Schedule-Garo		597	Voucher	22,380	0	0	0	22,380	22,380
Total Object Head-- 2 :									22,380	0	0	0	22,380	22,380
Total Sub Head :									22,380	0	0	0	22,380	22,380
Total Minor Head 1 :									22,380	0	0	0	22,380	22,380
Total Sub Major Head 0 :									22,380	0	0	0	22,380	22,380
Total Major Head 2204 :									22,380	0	0	0	22,380	22,380
Total of Month :									22,380	0	0	0	22,380	22,380
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department : Sports and Youth Affairs Department															
Treasury : Resubelpara Treasury															
D.D.O. : 4100001 District Sports Officer North Garo Hills															
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56	Voucher	2,40,284	0	0	0	2,40,284	2,40,284	
Total Object Head-- 1 :									2,40,284	0	0	0	2,40,284	2,40,284	
					02. Wages	Voted-Sixth-Schedule-Garo	74	Voucher	22,380	0	0	0	22,380	22,380	
Total Object Head-- 2 :									22,380	0	0	0	22,380	22,380	
Total Sub Head :									2,62,664	0	0	0	2,62,664	2,62,664	
Total Minor Head 1 :									2,62,664	0	0	0	2,62,664	2,62,664	
Total Sub Major Head 0 :									2,62,664	0	0	0	2,62,664	2,62,664	
Total Major Head 2204 :									2,62,664	0	0	0	2,62,664	2,62,664	
Total of Month :									2,62,664	0	0	0	2,62,664	2,62,664	
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	2,40,284	0	0	0	2,40,284	2,40,284	
Total Object Head-- 1 :									2,40,284	0	0	0	2,40,284	2,40,284	
					02. Wages	Voted-Sixth-Schedule-Garo	192	Voucher	14,160	0	0	0	14,160	14,160	
						Voted-Sixth-Schedule-Garo	193	Voucher	22,380	0	0	0	22,380	22,380	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Resubelpara Treasury														
D.D.O. : 4100001 District Sports Officer North Garo Hills														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages				36,540	0	0	0	36,540	36,540
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	402	Voucher	45,060	0	0	0	45,060	45,060
					Total Object Head-- 2 :				45,060	0	0	0	45,060	45,060
					Total Sub Head :				3,21,884	0	0	0	3,21,884	3,21,884
					Total Minor Head 1 :				3,21,884	0	0	0	3,21,884	3,21,884
					Total Sub Major Head 0 :				3,21,884	0	0	0	3,21,884	3,21,884
					Total Major Head 2204 :				3,21,884	0	0	0	3,21,884	3,21,884
					Total of Month :				3,21,884	0	0	0	3,21,884	3,21,884
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	2,40,284	0	0	0	2,40,284	2,40,284
					Total Object Head-- 1 :				2,40,284	0	0	0	2,40,284	2,40,284
					02. Wages	Voted-Sixth-Schedule-Garo	276	Voucher	36,540	0	0	0	36,540	36,540
						Voted-Sixth-Schedule-Garo	540	Voucher	36,540	0	0	0	36,540	36,540
					Total Object Head-- 2 :				73,080	0	0	0	73,080	73,080

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department : Sports and Youth Affairs Department															
Treasury : Resubelpara Treasury															
D.D.O. : 4100001 District Sports Officer North Garo Hills															
Month of Account: OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	280	Voucher	48,723	0	0	0	48,723	48,723	
							281	Voucher	19,330	0	0	0	19,330	19,330	
							338	Voucher	3,800	0	0	0	3,800	3,800	
							340	Voucher	23,743	0	0	0	23,743	23,743	
							Total Object Head-- 13 :			95,596	0	0	0	95,596	95,596
							Total Sub Head :			4,08,960	0	0	0	4,08,960	4,08,960
							Total Minor Head 1 :			4,08,960	0	0	0	4,08,960	4,08,960
Total Sub Major Head 0 :			4,08,960	0	0	0	4,08,960	4,08,960							
Total Major Head 2204 :			4,08,960	0	0	0	4,08,960	4,08,960							
Total of Month :			4,08,960	0	0	0	4,08,960	4,08,960							
Month of Account: NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	254	Voucher	2,40,284	0	0	0	2,40,284	2,40,284	
							407	Voucher	17,964	0	0	0	17,964	17,964	
							Total Object Head-- 1 :								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department : Sports and Youth Affairs Department															
Treasury : Resubelpara Treasury															
D.D.O. : 4100001 District Sports Officer North Garo Hills															
Month of Account: NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				2,58,248	0	0	0	2,58,248	2,58,248	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	547	Voucher	32,000	0	0	0	32,000	32,000	
Total Object Head-- 13 :									32,000	0	0	0	32,000	32,000	
Total Sub Head :									2,90,248	0	0	0	2,90,248	2,90,248	
Total Minor Head 1 :									2,90,248	0	0	0	2,90,248	2,90,248	
Total Sub Major Head 0 :									2,90,248	0	0	0	2,90,248	2,90,248	
Total Major Head 2204 :									2,90,248	0	0	0	2,90,248	2,90,248	
Total of Month :									2,90,248	0	0	0	2,90,248	2,90,248	
Month of Account: DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	555	Voucher	2,44,775	0	0	0	2,44,775	2,44,775	
						Voted-Sixth-Schedule-Garo	81	Voucher	2,44,775	0	0	0	2,44,775	2,44,775	
Total Object Head-- 1 :									4,89,550	0	0	0	4,89,550	4,89,550	
					02. Wages	Voted-Sixth-Schedule-Garo	296	Voucher	36,540	0	0	0	36,540	36,540	
						Voted-Sixth-Schedule-Garo	846	Voucher	36,540	0	0	0	36,540	36,540	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Resubelpara Treasury														
D.D.O. : 4100001 District Sports Officer North Garo Hills														
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages				73,080	0	0	0	73,080	73,080
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	163	Voucher	15,479	0	0	0	15,479	15,479
					Total Object Head-- 2 :				15,479	0	0	0	15,479	15,479
					Total Sub Head :				5,78,109	0	0	0	5,78,109	5,78,109
					Total Minor Head 1 :				5,78,109	0	0	0	5,78,109	5,78,109
					Total Sub Major Head 0 :				5,78,109	0	0	0	5,78,109	5,78,109
					Total Major Head 2204 :				5,78,109	0	0	0	5,78,109	5,78,109
					Total of Month :				5,78,109	0	0	0	5,78,109	5,78,109
Month of Account: FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	2,45,885	0	0	0	2,45,885	2,45,885
					Total Object Head-- 1 :				2,45,885	0	0	0	2,45,885	2,45,885
					02. Wages	Voted-Sixth-Schedule-Garo	155	Voucher	36,540	0	0	0	36,540	36,540
					Total Object Head-- 2 :				36,540	0	0	0	36,540	36,540
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	429	Voucher	1,46,240	0	0	0	1,46,240	1,46,240

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Resubelpara Treasury														
D.D.O. : 4100001 District Sports Officer North Garo Hills														
Month of Account: FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses				1,46,240	0	0	0	1,46,240	1,46,240
Total Object Head-- 13 :									1,46,240	0	0	0	1,46,240	1,46,240
Total Sub Head :									4,28,665	0	0	0	4,28,665	4,28,665
Total Minor Head 1 :									4,28,665	0	0	0	4,28,665	4,28,665
Total Sub Major Head 0 :									4,28,665	0	0	0	4,28,665	4,28,665
Total Major Head 2204 :									4,28,665	0	0	0	4,28,665	4,28,665
Total of Month :									4,28,665	0	0	0	4,28,665	4,28,665
Month of Account: MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	2,45,885	0	0	0	2,45,885	2,45,885
Total Object Head-- 1 :									2,45,885	0	0	0	2,45,885	2,45,885
				02. Wages		Voted-Sixth-Schedule-Garo	256	Voucher	36,540	0	0	0	36,540	36,540
Total Object Head-- 2 :									36,540	0	0	0	36,540	36,540
				11. Travel Expenses, Conveyance Allowances.		Voted-Sixth-Schedule-Garo	1091	Voucher	39,300	0	0	0	39,300	39,300
						Voted-Sixth-Schedule-Garo	1095	Voucher	12,800	0	0	0	12,800	12,800
						Voted-Sixth-Schedule-Garo	1096	Voucher	10,600	0	0	0	10,600	10,600

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		4100001 District Sports Officer North Garo Hills																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	1229	Voucher	9,520	0	0	0	9,520	9,520				
						Voted-Sixth-Schedule-Garo	673	Voucher	14,640	0	0	0	14,640	14,640				
						Voted-Sixth-Schedule-Garo	674	Voucher	12,960	0	0	0	12,960	12,960				
					Total Object Head-- 11 :								99,820	0	0	0	99,820	99,820
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1044	Voucher	29,400	0	0	0	29,400	29,400				
						Voted-Sixth-Schedule-Garo	1045	Voucher	30,000	0	0	0	30,000	30,000				
						Voted-Sixth-Schedule-Garo	1102	Voucher	1,08,000	0	0	0	1,08,000	1,08,000				
						Voted-Sixth-Schedule-Garo	1234	Voucher	79,300	0	0	0	79,300	79,300				
						Voted-Sixth-Schedule-Garo	1235	Voucher	1,74,640	0	0	0	1,74,640	1,74,640				
						Voted-Sixth-Schedule-Garo	1239	Voucher	25,950	0	0	0	25,950	25,950				
						Voted-Sixth-Schedule-Garo	1277	Voucher	1,801	0	0	0	1,801	1,801				
						Voted-Sixth-Schedule-Garo	1298	Voucher	28,700	0	0	0	28,700	28,700				
						Voted-Sixth-Schedule-Garo	1336	Voucher	29,985	0	0	0	29,985	29,985				
						Voted-Sixth-Schedule-Garo	1368	Voucher	30,000	0	0	0	30,000	30,000				
Voted-Sixth-Schedule-Garo	685	Voucher	43,920	0		0	0	43,920	43,920									
Voted-Sixth-	697																	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Resubelpara Treasury**D.D.O. :** 4100001 District Sports Officer North Garo Hills**Month of Account:** MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	697	Voucher	7,114	0	0	0	7,114	7,114
						Voted-Sixth-Schedule-Garo	731	Voucher	11,726	0	0	0	11,726	11,726
						Voted-Sixth-Schedule-Garo	732	Voucher	6,000	0	0	0	6,000	6,000
						Voted-Sixth-Schedule-Garo	817	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Garo	881	Voucher	1,40,000	0	0	0	1,40,000	1,40,000
Total Object Head-- 13 :									7,56,536	0	0	0	7,56,536	7,56,536
Total Sub Head :									11,38,781	0	0	0	11,38,781	11,38,781
Total Minor Head 1 :									11,38,781	0	0	0	11,38,781	11,38,781
Total Sub Major Head 0 :									11,38,781	0	0	0	11,38,781	11,38,781
Total Major Head 2204 :									11,38,781	0	0	0	11,38,781	11,38,781
Total of Month :									11,38,781	0	0	0	11,38,781	11,38,781
Total of DDO 4100001 :									44,67,959	0	0	0	44,67,959	44,67,959
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														44,67,959
Summary of DDO wise expenditure														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Resubelpara Treasury**D.D.O. :** 4100001 District Sports Officer North Garo HillsSummary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29,09,548
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	3,67,680
2204	00	1	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	99,820
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,90,911
							44,67,959

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Mawkyrwat Treasury												
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	139	Voucher	99,449	0	15,000	0	84,449	99,449
							140	Voucher	3,35,553	0	0	0	3,35,553	3,35,553
							260	Voucher	3,35,553	0	0	0	3,35,553	3,35,553
							262	Voucher	99,449	0	15,000	0	84,449	99,449
Total Object Head-- 1 :									8,70,004	0	30,000	0	8,40,004	8,70,004
Total Sub Head :									8,70,004	0	30,000	0	8,40,004	8,70,004
Total Minor Head 1 :									8,70,004	0	30,000	0	8,40,004	8,70,004
Total Sub Major Head 0 :									8,70,004	0	30,000	0	8,40,004	8,70,004
Total Major Head 2204 :									8,70,004	0	30,000	0	8,40,004	8,70,004
Total of Month :									8,70,004	0	30,000	0	8,40,004	8,70,004
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	166	Voucher	3,35,553	0	0	0	3,35,553	3,35,553
							78	Voucher	99,449	0	15,000	0	84,449	99,449
Total Object Head-- 1 :														

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Mawkyrwat Treasury												
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				4,35,002	0	15,000	0	4,20,002	4,35,002
Total Sub Head :									4,35,002	0	15,000	0	4,20,002	4,35,002
Total Minor Head 1 :									4,35,002	0	15,000	0	4,20,002	4,35,002
Total Sub Major Head 0 :									4,35,002	0	15,000	0	4,20,002	4,35,002
Total Major Head 2204 :									4,35,002	0	15,000	0	4,20,002	4,35,002
Total of Month :									4,35,002	0	15,000	0	4,20,002	4,35,002
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	99,449	0	15,000	0	84,449	99,449
						Voted-Sixth-Schedule-Khasi	200	Voucher	3,35,553	0	0	0	3,35,553	3,35,553
Total Object Head-- 1 :									4,35,002	0	15,000	0	4,20,002	4,35,002
Total Sub Head :									4,35,002	0	15,000	0	4,20,002	4,35,002
Total Minor Head 1 :									4,35,002	0	15,000	0	4,20,002	4,35,002
Total Sub Major Head 0 :									4,35,002	0	15,000	0	4,20,002	4,35,002
Total Major Head 2204 :									4,35,002	0	15,000	0	4,20,002	4,35,002

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 4100001 District Sports Officer South West Khasi Hills District														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
Total of Month :									4,35,002	0	15,000	0	4,20,002	4,35,002
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	99,449	0	15,000	0	84,449	99,449
						Voted-Sixth-Schedule-Khasi	119	Voucher	3,43,319	0	0	0	3,43,319	3,43,319
Total Object Head-- 1 :									4,42,768	0	15,000	0	4,27,768	4,42,768
					06.Medical Treatment	Voted-Sixth-Schedule-Khasi	416	Voucher	1,36,515	0	0	0	1,36,515	1,36,515
Total Object Head-- 6 :									1,36,515	0	0	0	1,36,515	1,36,515
Total Sub Head :									5,79,283	0	15,000	0	5,64,283	5,79,283
Total Minor Head 1 :									5,79,283	0	15,000	0	5,64,283	5,79,283
Total Sub Major Head 0 :									5,79,283	0	15,000	0	5,64,283	5,79,283
Total Major Head 2204 :									5,79,283	0	15,000	0	5,64,283	5,79,283
Total of Month :									5,79,283	0	15,000	0	5,64,283	5,79,283
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

**Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																		
Department : Sports and Youth Affairs Department																		
Treasury : Mawkyrwat Treasury																		
D.D.O. : 4100001 District Sports Officer South West Khasi Hills District																		
Month of Account: SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	231	Voucher	3,43,319	0	0	0	3,43,319	3,43,319				
						Voted-Sixth-Schedule-Khasi	56	Voucher	99,449	0	15,000	0	84,449	99,449				
					Total Object Head-- 1 :								4,42,768	0	15,000	0	4,27,768	4,42,768
					Total Sub Head :								4,42,768	0	15,000	0	4,27,768	4,42,768
					Total Minor Head 1 :								4,42,768	0	15,000	0	4,27,768	4,42,768
					Total Sub Major Head 0 :								4,42,768	0	15,000	0	4,27,768	4,42,768
					Total Major Head 2204 :								4,42,768	0	15,000	0	4,27,768	4,42,768
Total of Month :								4,42,768	0	15,000	0	4,27,768	4,42,768					
Month of Account: OCT/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	3,43,319	0	0	0	3,43,319	3,43,319				
						Voted-Sixth-Schedule-Khasi	136	Voucher	99,449	0	15,000	0	84,449	99,449				
					Total Object Head-- 1 :								4,42,768	0	15,000	0	4,27,768	4,42,768
					02. Wages	Voted-Sixth-Schedule-Khasi	273	Voucher	1,05,210	0	0	0	1,05,210	1,05,210				
						Voted-Sixth-Schedule-Khasi	274	Voucher	1,05,210	0	0	0	1,05,210	1,05,210				

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Mawkyrwat Treasury												
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District												
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages				2,10,420	0	0	0	2,10,420	2,10,420
Total Object Head-- 2 :									2,10,420	0	0	0	2,10,420	2,10,420
Total Sub Head :									6,53,188	0	15,000	0	6,38,188	6,53,188
Total Minor Head 1 :									6,53,188	0	15,000	0	6,38,188	6,53,188
Total Sub Major Head 0 :									6,53,188	0	15,000	0	6,38,188	6,53,188
Total Major Head 2204 :									6,53,188	0	15,000	0	6,38,188	6,53,188
Total of Month :									6,53,188	0	15,000	0	6,38,188	6,53,188
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher	3,43,319	0	0	0	3,43,319	3,43,319
											15,000	0	84,449	99,449
											0	0	16,800	16,800
											0	0	5,144	5,144
Total Object Head-- 1 :									4,64,712	0	15,000	0	4,49,712	4,64,712
Total Sub Head :									4,64,712	0	15,000	0	4,49,712	4,64,712
Total Minor Head 1 :									4,64,712	0	15,000	0	4,49,712	4,64,712

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 4100001 District Sports Officer South West Khasi Hills District														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 0 :									4,64,712	0	15,000	0	4,49,712	4,64,712
Total Major Head 2204 :									4,64,712	0	15,000	0	4,49,712	4,64,712
Total of Month :									4,64,712	0	15,000	0	4,49,712	4,64,712
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	1,01,978	0	15,000	0	86,978	1,01,978
						Voted-Sixth-Schedule-Khasi	335	Voucher	7,716	0	0	0	7,716	7,716
						Voted-Sixth-Schedule-Khasi	336	Voucher	25,812	0	0	0	25,812	25,812
						Voted-Sixth-Schedule-Khasi	488	Voucher	3,53,372	0	0	0	3,53,372	3,53,372
						Voted-Sixth-Schedule-Khasi	539	Voucher	1,01,978	0	15,000	0	86,978	1,01,978
						Voted-Sixth-Schedule-Khasi	60	Voucher	3,53,372	0	0	0	3,53,372	3,53,372
Total Object Head-- 1 :									9,44,228	0	30,000	0	9,14,228	9,44,228
Total Sub Head :									9,44,228	0	30,000	0	9,14,228	9,44,228
Total Minor Head 1 :									9,44,228	0	30,000	0	9,14,228	9,44,228
Total Sub Major Head 0 :									9,44,228	0	30,000	0	9,14,228	9,44,228

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																											
Department : Sports and Youth Affairs Department																											
Treasury : Mawkyrwat Treasury																											
D.D.O. : 4100001 District Sports Officer South West Khasi Hills District																											
Month of Account: DEC/2024																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610					
Total Major Head 2204 :														9,44,228		0		30,000		0		9,14,228		9,44,228			
Total of Month :														9,44,228		0		30,000		0		9,14,228		9,44,228			
Month of Account: JAN/2025																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610					
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi		77	Voucher									1,05,210		0		0		0		1,05,210	
Total Object Head-- 2 :														1,05,210		0		0		0		1,05,210		1,05,210			
Total Sub Head :														1,05,210		0		0		0		1,05,210		1,05,210			
Total Minor Head 1 :														1,05,210		0		0		0		1,05,210		1,05,210			
Total Sub Major Head 0 :														1,05,210		0		0		0		1,05,210		1,05,210			
Total Major Head 2204 :														1,05,210		0		0		0		1,05,210		1,05,210			
Total of Month :														1,05,210		0		0		0		1,05,210		1,05,210			
Month of Account: FEB/2025																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610					
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		59	Voucher									1,04,752		0		15,000		0		89,752	
Total of Month :														1,04,752		0		15,000		0		89,752		1,04,752			

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61	Voucher	3,55,274	0	0	0	3,55,274	3,55,274			
Total Object Head-- 1 :									4,60,026	0	15,000	0	4,45,026	4,60,026			
Total Sub Head :									4,60,026	0	15,000	0	4,45,026	4,60,026			
Total Minor Head 1 :									4,60,026	0	15,000	0	4,45,026	4,60,026			
Total Sub Major Head 0 :									4,60,026	0	15,000	0	4,45,026	4,60,026			
Total Major Head 2204 :									4,60,026	0	15,000	0	4,45,026	4,60,026			
Total of Month :									4,60,026	0	15,000	0	4,45,026	4,60,026			
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	3,55,274	0	0	0	3,55,274	3,55,274			
											15,000	0	89,752	1,04,752			
Total Object Head-- 1 :									4,60,026	0	15,000	0	4,45,026	4,60,026			
02. Wages									Voted-Sixth-Schedule-Khasi	999	Voucher	1,05,210	0	0	0	1,05,210	1,05,210
Total Object Head-- 2 :									1,05,210	0	0	0	1,05,210	1,05,210			
06.Medical Treatment									Voted-Sixth-Schedule-Khasi	702	Voucher	1,88,307	0	0	0	1,88,307	1,88,307

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi	703	Voucher	1,51,700	0	0	0	1,51,700	1,51,700	
Total Object Head-- 6 :									3,40,007	0	0	0	3,40,007	3,40,007	
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	1082	Voucher	9,960	0	0	0	9,960	9,960	
						Voted-Sixth-Schedule-Khasi	869	Voucher	8,900	0	0	0	8,900	8,900	
						Voted-Sixth-Schedule-Khasi	870	Voucher	19,390	0	0	0	19,390	19,390	
						Voted-Sixth-Schedule-Khasi	871	Voucher	11,575	0	0	0	11,575	11,575	
						Voted-Sixth-Schedule-Khasi	872	Voucher	7,145	0	0	0	7,145	7,145	
						Voted-Sixth-Schedule-Khasi	873	Voucher	10,189	0	0	0	10,189	10,189	
						Voted-Sixth-Schedule-Khasi	875	Voucher	3,895	0	0	0	3,895	3,895	
						Voted-Sixth-Schedule-Khasi	876	Voucher	15,385	0	0	0	15,385	15,385	
Total Object Head-- 11 :									86,439	0	0	0	86,439	86,439	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1065	Voucher	2,68,996	0	0	0	2,68,996	2,68,996	
						Voted-Sixth-Schedule-Khasi	1085	Voucher	66,098	0	0	0	66,098	66,098	
						Voted-Sixth-Schedule-Khasi	769	Voucher	80,240	0	0	0	80,240	80,240	
						Voted-Sixth-Schedule-Khasi	878	Voucher	1,37,712	0	0	0	1,37,712	1,37,712	
						Voted-Sixth-Schedule-Khasi	888	Voucher	1,31,905	0	0	0	1,31,905	1,31,905	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 4100001 District Sports Officer South West Khasi Hills District**Month of Account:** MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	976	Voucher	1,25,931	0	0	0	1,25,931	1,25,931
						Voted-Sixth-Schedule-Khasi	977	Voucher	2,25,079	0	0	0	2,25,079	2,25,079
Total Object Head-- 13 :									10,35,961	0	0	0	10,35,961	10,35,961
Total Sub Head :									20,27,643	0	15,000	0	20,12,643	20,27,643
Total Minor Head 1 :									20,27,643	0	15,000	0	20,12,643	20,27,643
Total Sub Major Head 0 :									20,27,643	0	15,000	0	20,12,643	20,27,643
Total Major Head 2204 :									20,27,643	0	15,000	0	20,12,643	20,27,643
Total of Month :									20,27,643	0	15,000	0	20,12,643	20,27,643
Total of DDO 4100001 :									74,17,066	0	1,80,000	0	72,37,066	74,17,066

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****74,17,066**Summary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								53,97,304
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi								4,20,840
2204	00	1	(03) District Sport Officer And Staff-	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi								4,76,522

Voucher Wise Expenditure Report
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Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 4100001 District Sports Officer South West Khasi Hills DistrictSummary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Voted-Sixth-Schedule-Khasi Conveyance Allowances.	86,439
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	10,35,961
						74,17,066