

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b>                 |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                            |                                      |                                   |                   |               |          |          |                      |                  |                                    |          |                  |                         |                     |
|---------------------------------|----------------|---|--------------------------------------|-----------------------------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|------------------|-------------------------|---------------------|
| <b>Department :</b>             |                | Sports and Youth Affairs Department                                       |                                      |                                   |                   |               |          |          |                      |                  |                                    |          |                  |                         |                     |
| <b>Treasury</b>                 |                | Shillong (North) Treasury   |                                      |                                   |                   |               |          |          |                      |                  |                                    |          |                  |                         |                     |
| <b>D.D.O. :</b>                 |                | 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong |                                      |                                   |                   |               |          |          |                      |                  |                                    |          |                  |                         |                     |
| <b>Month of Account:</b>        |                | SEP/2010  |                                      |                                   |                   |               |          |          |                      |                  |                                    |          |                  |                         |                     |
| Major Head                      | Sub Major Head | Minor Head  | Sub Head                             | Object Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                  | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                 |                |   |                                      |                                   |                   |               |          |          |                      |                  | 8009                               | -        | 7610             |                         |                     |
| 2204                            | 00             | 104   | (07) Development Of Sport And Games- | 0                                 | 36. Grants-In-Aid | General-Voted | 38       | Voucher  | 50,000               | 0                | 0                                  | 0        | 50,000           | 50,000                  |                     |
| <b>Total Object Head-- 36 :</b> |                |   |                                      |                                   |                   |               |          |          | <b>50,000</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>50,000</b>    | <b>50,000</b>           |                     |
| <b>Total Sub Head :</b>         |                |   |                                      |                                   |                   |               |          |          | <b>50,000</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>50,000</b>    | <b>50,000</b>           |                     |
| <b>Total Minor Head 104 :</b>   |                |   |                                      |                                   |                   |               |          |          | <b>50,000</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>50,000</b>    | <b>50,000</b>           |                     |
| <b>Total Sub Major Head 0 :</b> |                |   |                                      |                                   |                   |               |          |          | <b>50,000</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>50,000</b>    | <b>50,000</b>           |                     |
| <b>Total Major Head 2204 :</b>  |                |   |                                      |                                   |                   |               |          |          | <b>50,000</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>50,000</b>    | <b>50,000</b>           |                     |
| <b>Total of Month :</b>         |                |   |                                      |                                   |                   |               |          |          | <b>50,000</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>50,000</b>    | <b>50,000</b>           |                     |
| <b>Month of Account:</b>        |                | APR/2023  |                                      |                                   |                   |               |          |          |                      |                  |                                    |          |                  |                         |                     |
| Major Head                      | Sub Major Head | Minor Head  | Sub Head                             | Object Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                  | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                 |                |   |                                      |                                   |                   |               |          |          |                      |                  | 8009                               | -        | 7610             |                         |                     |
| 2204                            | 00             | 001   | (01) Directorate Of Sport. 0         | (01) Salaries, Sumtuary Allowance | General-Voted     | 837           | Voucher  | 1,17,080 | 0                    | 8,150            | 0                                  | 1,08,930 | 1,17,080         |                         |                     |
|                                 |                |   |                                      |                                   |                   |               |          |          | 16,64,220            | 0                | 1,35,520                           | 0        | 15,28,700        | 16,64,220               |                     |
| <b>Total Object Head-- 1 :</b>  |                |   |                                      |                                   |                   |               |          |          | <b>17,81,300</b>     | <b>0</b>         | <b>1,43,670</b>                    | <b>0</b> | <b>16,37,630</b> | <b>17,81,300</b>        |                     |
| <b>Total Sub Head :</b>         |                |   |                                      |                                   |                   |               |          |          | <b>17,81,300</b>     | <b>0</b>         | <b>1,43,670</b>                    | <b>0</b> | <b>16,37,630</b> | <b>17,81,300</b>        |                     |
|                                 |                |   | (02) Sport Officer And Staff-        | (01) Salaries, Sumtuary Allowance | General-Voted     | 840           | Voucher  | 99,524   | 0                    | 6,820            | 0                                  | 92,704   | 99,524           |                         |                     |
|                                 |                |   |                                      |                                   |                   |               |          |          | 1,46,943             | 0                | 0                                  | 0        | 1,46,943         | 1,46,943                |                     |
| <b>Total Object Head-- 1 :</b>  |                |   |                                      |                                   |                   |               |          |          | <b>2,46,467</b>      | <b>0</b>         | <b>6,820</b>                       | <b>0</b> | <b>2,39,647</b>  | <b>2,46,467</b>         |                     |
| <b>Total Sub Head :</b>         |                |   |                                      |                                   |                   |               |          |          | <b>2,46,467</b>      | <b>0</b>         | <b>6,820</b>                       | <b>0</b> | <b>2,39,647</b>  | <b>2,46,467</b>         |                     |

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( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                            |                |            |                              |                                   |                   |               |          |           |                      |                  |   |                         |                     |           |          |        |           |           |
|---|----------------|------------|------------------------------|-----------------------------------|-------------------|---------------|----------|-----------|----------------------|------------------|---|-------------------------|---------------------|-----------|----------|--------|-----------|-----------|
| <b>Department :</b> Sports and Youth Affairs Department                                   |                |            |                              |                                   |                   |               |          |           |                      |                  |   |                         |                     |           |          |        |           |           |
| <b>Treasury</b> Shillong (North) Treasury   |                |            |                              |                                   |                   |               |          |           |                      |                  |   |                         |                     |           |          |        |           |           |
| <b>D.D.O. :</b> 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong |                |            |                              |                                   |                   |               |          |           |                      |                  |   |                         |                     |           |          |        |           |           |
| <b>Month of Account:</b> APR/2023   |                |            |                              |                                   |                   |               |          |           |                      |                  |   |                         |                     |           |          |        |           |           |
| Major Head  | Sub Major Head | Minor Head | Sub Head                     | Object Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |           |          |        |           |           |
| <b>Total Minor Head 1 :</b>   |                |            |                              |                                   |                   |               |          |           | 20,27,767            | 0                | 1,50,490  | 0                       | 18,77,277           | 20,27,767 |          |        |           |           |
| <b>Total Sub Major Head 0 :</b>   |                |            |                              |                                   |                   |               |          |           | 20,27,767            | 0                | 1,50,490  | 0                       | 18,77,277           | 20,27,767 |          |        |           |           |
| <b>Total Major Head 2204 :</b>  |                |            |                              |                                   |                   |               |          |           | 20,27,767            | 0                | 1,50,490  | 0                       | 18,77,277           | 20,27,767 |          |        |           |           |
| <b>Total of Month :</b>   |                |            |                              |                                   |                   |               |          |           | 20,27,767            | 0                | 1,50,490  | 0                       | 18,77,277           | 20,27,767 |          |        |           |           |
| <b>Month of Account:</b> MAY/2023   |                |            |                              |                                   |                   |               |          |           |                      |                  |   |                         |                     |           |          |        |           |           |
| Major Head  | Sub Major Head | Minor Head | Sub Head                     | Object Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |           |          |        |           |           |
| 2204  | 00             | 001        | (01) Directorate Of Sport. 0 | (01) Salaries, Sumtuary Allowance | General-Voted     | 1566          | Voucher  | 34,971    | 0                    | 0                | 0   | 34,971                  | 34,971              |           |          |        |           |           |
|   |                |            |                              |                                   | General-Voted     | 958           | Voucher  | 1,17,080  | 0                    | 8,150            | 0   | 1,08,930                | 1,17,080            |           |          |        |           |           |
|   |                |            |                              |                                   | General-Voted     | 963           | Voucher  | 16,64,220 | 0                    | 1,45,520         | 13,200  | 15,05,500               | 16,64,220           |           |          |        |           |           |
|   |                |            |                              |                                   | General-Voted     | 972           | Voucher  | 1,17,630  | 0                    | 0                | 0   | 1,17,630                | 1,17,630            |           |          |        |           |           |
|   |                |            |                              |                                   | General-Voted     | 973           | Voucher  | 1,35,216  | 0                    | 0                | 0   | 1,35,216                | 1,35,216            |           |          |        |           |           |
|   |                |            |                              | <b>Total Object Head-- 1 :</b>    |                   |               |          |           |                      |                  |   |                         | 20,69,117           | 0         | 1,53,670 | 13,200 | 19,02,247 | 20,69,117 |
|   |                |            |                              | (02) Wages                        | General-Voted     | 1670          | Voucher  | 71,100    | 0                    | 0                | 0   | 71,100                  | 71,100              |           |          |        |           |           |
|   |                |            |                              |                                   | General-Voted     | 1672          | Voucher  | 3,31,800  | 0                    | 0                | 0   | 3,31,800                | 3,31,800            |           |          |        |           |           |
|   |                |            |                              |                                   | General-Voted     | 1674          | Voucher  | 85,320    | 0                    | 0                | 13,200  | 72,120                  | 85,320              |           |          |        |           |           |
|   |                |            |                              |                                   | General-Voted     | 1676          | Voucher  | 5,13,480  | 0                    | 0                | 0   | 5,13,480                | 5,13,480            |           |          |        |           |           |
| General-Voted   | 2251           | Voucher    | 11,850                       |                                   | 0                 | 0             | 0        | 11,850    | 11,850               |                  |   |                         |                     |           |          |        |           |           |
| <b>Total Object Head-- 2 :</b>  |                |            |                              |                                   |                   |               |          |           | 10,13,550            | 0                | 0   | 13,200                  | 10,00,350           | 10,13,550 |          |        |           |           |

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**Shillong**

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                            |                               |                                   |                                   |               |          |                  |                      |                  |                                    |                  |                  |                         |                     |
|--------------------------|----------------|---|-------------------------------|-----------------------------------|-----------------------------------|---------------|----------|------------------|----------------------|------------------|------------------------------------|------------------|------------------|-------------------------|---------------------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department                                       |                               |                                   |                                   |               |          |                  |                      |                  |                                    |                  |                  |                         |                     |
| <b>Treasury</b>          |                | Shillong (North) Treasury   |                               |                                   |                                   |               |          |                  |                      |                  |                                    |                  |                  |                         |                     |
| <b>D.D.O. :</b>          |                | 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong |                               |                                   |                                   |               |          |                  |                      |                  |                                    |                  |                  |                         |                     |
| <b>Month of Account:</b> |                | MAY/2023  |                               |                                   |                                   |               |          |                  |                      |                  |                                    |                  |                  |                         |                     |
| Major Head               | Sub Major Head | Minor Head  | Sub Head                      | Object Head                       | Categorised Schme                 | Plan/Non-Plan | T.V. No. | Type             | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                  |                  | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |   |                               |                                   |                                   |               |          |                  |                      |                  | 8009                               | -                | 7610             |                         |                     |
| 2204                     | 00             | 001   | (01) Directorate Of Sport.    |                                   | <b>Total Sub Head :</b>           |               |          |                  | <b>30,82,667</b>     | <b>0</b>         | <b>1,53,670</b>                    | <b>26,400</b>    | <b>29,02,597</b> | <b>30,82,667</b>        |                     |
|                          |                |   | (02) Sport Officer And Staff- | 0                                 | (01) Salaries, Sumtuary Allowance | General-Voted | 960      | Voucher          | 99,524               | 0                | 12,000                             | 0                | 87,524           | 99,524                  |                     |
|                          |                |   |                               |                                   |                                   | General-Voted | 966      | Voucher          | 1,46,943             | 0                | 0                                  | 0                | 1,46,943         | 1,46,943                |                     |
|                          |                |   |                               |                                   | <b>Total Object Head-- I :</b>    |               |          |                  | <b>2,46,467</b>      | <b>0</b>         | <b>12,000</b>                      | <b>0</b>         | <b>2,34,467</b>  | <b>2,46,467</b>         |                     |
|                          |                |   |                               |                                   | <b>Total Sub Head :</b>           |               |          |                  | <b>2,46,467</b>      | <b>0</b>         | <b>12,000</b>                      | <b>0</b>         | <b>2,34,467</b>  | <b>2,46,467</b>         |                     |
|                          |                |   |                               |                                   | <b>Total Minor Head I :</b>       |               |          |                  | <b>33,29,134</b>     | <b>0</b>         | <b>1,65,670</b>                    | <b>26,400</b>    | <b>31,37,064</b> | <b>33,29,134</b>        |                     |
|                          |                |   |                               |                                   | <b>Total Sub Major Head 0 :</b>   |               |          |                  | <b>33,29,134</b>     | <b>0</b>         | <b>1,65,670</b>                    | <b>26,400</b>    | <b>31,37,064</b> | <b>33,29,134</b>        |                     |
|                          |                |   |                               |                                   | <b>Total Major Head 2204 :</b>    |               |          |                  | <b>33,29,134</b>     | <b>0</b>         | <b>1,65,670</b>                    | <b>26,400</b>    | <b>31,37,064</b> | <b>33,29,134</b>        |                     |
|                          |                |   |                               |                                   | <b>Total of Month :</b>           |               |          |                  | <b>33,29,134</b>     | <b>0</b>         | <b>1,65,670</b>                    | <b>26,400</b>    | <b>31,37,064</b> | <b>33,29,134</b>        |                     |
| <b>Month of Account:</b> |                | JUN/2023  |                               |                                   |                                   |               |          |                  |                      |                  |                                    |                  |                  |                         |                     |
| Major Head               | Sub Major Head | Minor Head  | Sub Head                      | Object Head                       | Categorised Schme                 | Plan/Non-Plan | T.V. No. | Type             | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                  |                  | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |   |                               |                                   |                                   |               |          |                  |                      |                  | 8009                               | -                | 7610             |                         |                     |
| 2204                     | 00             | 001   | (01) Directorate Of Sport. 0  | (01) Salaries, Sumtuary Allowance | General-Voted                     | 100           | Voucher  | 16,64,220        | 0                    | 1,59,010         | 13,200                             | 14,92,010        | 16,64,220        |                         |                     |
|                          |                |   |                               |                                   | General-Voted                     | 2057          | Voucher  | 16,300           | 0                    | 0                | 0                                  | 16,300           | 16,300           |                         |                     |
|                          |                |   |                               |                                   | General-Voted                     | 2489          | Voucher  | 2,23,024         | 0                    | 0                | 0                                  | 2,23,024         | 2,23,024         |                         |                     |
|                          |                |   |                               |                                   | General-Voted                     | 80            | Voucher  | 1,17,080         | 0                    | 15,000           | 0                                  | 1,02,080         | 1,17,080         |                         |                     |
|                          |                |   |                               |                                   | <b>Total Object Head-- I :</b>    |               |          | <b>20,20,624</b> | <b>0</b>             | <b>1,74,010</b>  | <b>13,200</b>                      | <b>18,33,414</b> | <b>20,20,624</b> |                         |                     |
|                          |                |   |                               | 02. Wages                         | General-Voted                     | 1302          | Voucher  | 3,55,500         | 0                    | 0                | 0                                  | 3,55,500         | 3,55,500         |                         |                     |
|                          |                |   |                               |                                   | General-Voted                     | 1304          | Voucher  | 5,13,480         | 0                    | 0                | 0                                  | 5,13,480         | 5,13,480         |                         |                     |

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                            |                                 |                                |                                |                                   |               |         |                      |                  |                                    |                  |                 |                         |                     |                  |                  |                 |
|--------------------------|----------------|---|---------------------------------|--------------------------------|--------------------------------|-----------------------------------|---------------|---------|----------------------|------------------|------------------------------------|------------------|-----------------|-------------------------|---------------------|------------------|------------------|-----------------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department                                       |                                 |                                |                                |                                   |               |         |                      |                  |                                    |                  |                 |                         |                     |                  |                  |                 |
| <b>Treasury</b>          |                | Shillong (North) Treasury   |                                 |                                |                                |                                   |               |         |                      |                  |                                    |                  |                 |                         |                     |                  |                  |                 |
| <b>D.D.O. :</b>          |                | 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong |                                 |                                |                                |                                   |               |         |                      |                  |                                    |                  |                 |                         |                     |                  |                  |                 |
| <b>Month of Account:</b> |                | JUN/2023  |                                 |                                |                                |                                   |               |         |                      |                  |                                    |                  |                 |                         |                     |                  |                  |                 |
| Major Head               | Sub Major Head | Minor Head  | Sub Head                        | Object Head                    | Categorised Schme              | Plan/Non-Plan                     | T.V. No.      | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                  |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |                  |                  |                 |
|                          |                |   |                                 |                                |                                |                                   |               |         |                      |                  | 8009                               | -                | 7610            |                         |                     |                  |                  |                 |
| 2204                     | 00             | 001   | (01) Directorate Of Sport. 0    | 02. Wages                      | General-Voted                  |                                   | 1305          | Voucher | 71,100               | 0                | 0                                  | 0                | 71,100          | 71,100                  |                     |                  |                  |                 |
|                          |                |   |                                 |                                | General-Voted                  |                                   | 1307          | Voucher | 1,47,774             | 0                | 0                                  | 0                | 1,47,774        | 1,47,774                |                     |                  |                  |                 |
|                          |                |   |                                 |                                | General-Voted                  |                                   | 1308          | Voucher | 1,23,120             | 0                | 0                                  | 0                | 1,23,120        | 1,23,120                |                     |                  |                  |                 |
|                          |                |   |                                 |                                | General-Voted                  |                                   | 1683          | Voucher | 1,28,022             | 0                | 0                                  | 0                | 1,28,022        | 1,28,022                |                     |                  |                  |                 |
|                          |                |   |                                 | <b>Total Object Head-- 2 :</b> |                                |                                   |               |         |                      |                  |                                    | <b>13,38,996</b> | <b>0</b>        | <b>0</b>                | <b>0</b>            | <b>13,38,996</b> | <b>13,38,996</b> |                 |
|                          |                |   |                                 | 06. Medical Treatment          | General-Voted                  |                                   | 1312          | Voucher | 1,20,791             | 0                | 0                                  | 0                | 1,20,791        | 1,20,791                |                     |                  |                  |                 |
|                          |                |   |                                 |                                | <b>Total Object Head-- 6 :</b> |                                   |               |         |                      |                  |                                    |                  | <b>1,20,791</b> | <b>0</b>                | <b>0</b>            | <b>0</b>         | <b>1,20,791</b>  | <b>1,20,791</b> |
|                          |                |   |                                 | <b>Total Sub Head :</b>        |                                |                                   |               |         |                      |                  |                                    | <b>34,80,411</b> | <b>0</b>        | <b>1,74,010</b>         | <b>13,200</b>       | <b>32,93,201</b> | <b>34,80,411</b> |                 |
|                          |                |   |                                 | (02) Sport Officer And Staff-  | 0                              | (01) Salaries, Sumtuary Allowance | General-Voted |         | 2056                 | Voucher          | 13,640                             | 0                | 0               | 0                       | 13,640              | 13,640           |                  |                 |
|                          |                |   |                                 |                                |                                |                                   | General-Voted |         | 2497                 | Voucher          | 19,380                             | 0                | 0               | 0                       | 19,380              | 19,380           |                  |                 |
|                          |                |   | General-Voted                   |                                |                                |                                   |               | 71      | Voucher              | 99,524           | 0                                  | 12,000           | 0               | 87,524                  | 99,524              |                  |                  |                 |
|                          |                |   | General-Voted                   |                                |                                |                                   |               | 98      | Voucher              | 1,46,943         | 0                                  | 0                | 0               | 1,46,943                | 1,46,943            |                  |                  |                 |
|                          |                |   | <b>Total Object Head-- 1 :</b>  |                                |                                |                                   |               |         |                      |                  | <b>2,79,487</b>                    | <b>0</b>         | <b>12,000</b>   | <b>0</b>                | <b>2,67,487</b>     | <b>2,79,487</b>  |                  |                 |
|                          |                |   | 02. Wages                       |                                |                                | General-Voted                     |               | 1390    | Voucher              | 85,320           | 0                                  | 0                | 13,200          | 72,120                  | 85,320              |                  |                  |                 |
|                          |                |   |                                 |                                |                                | <b>Total Object Head-- 2 :</b>    |               |         |                      |                  |                                    |                  |                 | <b>85,320</b>           | <b>0</b>            | <b>0</b>         | <b>13,200</b>    | <b>72,120</b>   |
|                          |                |   | 06. Medical Treatment           |                                |                                | General-Voted                     |               | 1310    | Voucher              | 10,570           | 0                                  | 0                | 0               | 10,570                  | 10,570              |                  |                  |                 |
|                          |                |   |                                 |                                |                                | <b>Total Object Head-- 6 :</b>    |               |         |                      |                  |                                    |                  |                 | <b>10,570</b>           | <b>0</b>            | <b>0</b>         | <b>0</b>         | <b>10,570</b>   |
|                          |                |   | <b>Total Sub Head :</b>         |                                |                                |                                   |               |         |                      |                  | <b>3,75,377</b>                    | <b>0</b>         | <b>12,000</b>   | <b>13,200</b>           | <b>3,50,177</b>     | <b>3,75,377</b>  |                  |                 |
|                          |                |   | <b>Total Minor Head 1 :</b>     |                                |                                |                                   |               |         |                      |                  | <b>38,55,788</b>                   | <b>0</b>         | <b>1,86,010</b> | <b>26,400</b>           | <b>36,43,378</b>    | <b>38,55,788</b> |                  |                 |
|                          |                |   | <b>Total Sub Major Head 0 :</b> |                                |                                |                                   |               |         |                      |                  | <b>38,55,788</b>                   | <b>0</b>         | <b>1,86,010</b> | <b>26,400</b>           | <b>36,43,378</b>    | <b>38,55,788</b> |                  |                 |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                            |                |            |                               |                                   |                   |               |          |         |                                |                  |                                    |                 |                         |                     |                  |
|---|----------------|------------|-------------------------------|-----------------------------------|-------------------|---------------|----------|---------|--------------------------------|------------------|------------------------------------|-----------------|-------------------------|---------------------|------------------|
| <b>Department :</b> Sports and Youth Affairs Department                                   |                |            |                               |                                   |                   |               |          |         |                                |                  |                                    |                 |                         |                     |                  |
| <b>Treasury</b> Shillong (North) Treasury   |                |            |                               |                                   |                   |               |          |         |                                |                  |                                    |                 |                         |                     |                  |
| <b>D.D.O. :</b> 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong |                |            |                               |                                   |                   |               |          |         |                                |                  |                                    |                 |                         |                     |                  |
| <b>Month of Account:</b> JUN/2023   |                |            |                               |                                   |                   |               |          |         |                                |                  |                                    |                 |                         |                     |                  |
| Major Head  | Sub Major Head | Minor Head | Sub Head                      | Object Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State)           | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |                  |
|   |                |            |                               |                                   |                   |               |          |         |                                |                  | 8009                               | -               | 7610                    |                     |                  |
| 2204  |                |            |                               |                                   |                   |               |          |         | <b>Total Major Head 2204 :</b> | <b>38,55,788</b> | <b>0</b>                           | <b>1,86,010</b> | <b>26,400</b>           | <b>36,43,378</b>    | <b>38,55,788</b> |
|   |                |            |                               |                                   |                   |               |          |         | <b>Total of Month :</b>        | <b>38,55,788</b> | <b>0</b>                           | <b>1,86,010</b> | <b>26,400</b>           | <b>36,43,378</b>    | <b>38,55,788</b> |
| <b>Month of Account:</b> JUL/2023   |                |            |                               |                                   |                   |               |          |         |                                |                  |                                    |                 |                         |                     |                  |
| Major Head  | Sub Major Head | Minor Head | Sub Head                      | Object Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State)           | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |                  |
|   |                |            |                               |                                   |                   |               |          |         |                                |                  | 8009                               | -               | 7610                    |                     |                  |
| 2204  | 00             | 001        | (01) Directorate Of Sport. 0  | (01) Salaries, Sumtuary Allowance | General-Voted     |               | 12       | Voucher | 1,20,340                       | 0                | 15,000                             | 0               | 1,05,340                | 1,20,340            |                  |
|   |                |            |                               |                                   | General-Voted     |               | 16       | Voucher | 17,08,880                      | 0                | 1,62,510                           | 13,200          | 15,33,170               | 17,08,880           |                  |
|   |                |            |                               |                                   |                   |               |          |         | <b>Total Object Head-- 1 :</b> | <b>18,29,220</b> | <b>0</b>                           | <b>1,77,510</b> | <b>13,200</b>           | <b>16,38,510</b>    | <b>18,29,220</b> |
|   |                |            |                               | 02. Wages                         | General-Voted     |               | 1460     | Voucher | 33,180                         | 0                | 0                                  | 0               | 33,180                  | 33,180              |                  |
|   |                |            |                               |                                   | General-Voted     |               | 1462     | Voucher | 85,320                         | 0                | 0                                  | 13,200          | 72,120                  | 85,320              |                  |
|   |                |            |                               |                                   | General-Voted     |               | 1466     | Voucher | 71,100                         | 0                | 0                                  | 0               | 71,100                  | 71,100              |                  |
|   |                |            |                               |                                   | General-Voted     |               | 1468     | Voucher | 5,13,480                       | 0                | 0                                  | 0               | 5,13,480                | 5,13,480            |                  |
|   |                |            |                               |                                   | General-Voted     |               | 1470     | Voucher | 3,55,500                       | 0                | 0                                  | 0               | 3,55,500                | 3,55,500            |                  |
|   |                |            |                               |                                   |                   |               |          |         | <b>Total Object Head-- 2 :</b> | <b>10,58,580</b> | <b>0</b>                           | <b>0</b>        | <b>13,200</b>           | <b>10,45,380</b>    | <b>10,58,580</b> |
|   |                |            |                               |                                   |                   |               |          |         | <b>Total Sub Head :</b>        | <b>28,87,800</b> | <b>0</b>                           | <b>1,77,510</b> | <b>26,400</b>           | <b>26,83,890</b>    | <b>28,87,800</b> |
|   |                |            | (02) Sport Officer And Staff- | (01) Salaries, Sumtuary Allowance | General-Voted     |               | 10       | Voucher | 1,02,252                       | 0                | 12,000                             | 0               | 90,252                  | 1,02,252            |                  |
|   |                |            |                               |                                   | General-Voted     |               | 17       | Voucher | 1,50,819                       | 0                | 0                                  | 0               | 1,50,819                | 1,50,819            |                  |
|   |                |            |                               |                                   |                   |               |          |         | <b>Total Object Head-- 1 :</b> | <b>2,53,071</b>  | <b>0</b>                           | <b>12,000</b>   | <b>0</b>                | <b>2,41,071</b>     | <b>2,53,071</b>  |
|   |                |            |                               |                                   |                   |               |          |         | <b>Total Sub Head :</b>        | <b>2,53,071</b>  | <b>0</b>                           | <b>12,000</b>   | <b>0</b>                | <b>2,41,071</b>     | <b>2,53,071</b>  |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

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| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                            |                |            |                              |                                   |                                 |               |          |         |                      |                  |                                    |        |      |                         |                     |
|---|----------------|------------|------------------------------|-----------------------------------|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| <b>Department :</b> Sports and Youth Affairs Department                                   |                |            |                              |                                   |                                 |               |          |         |                      |                  |                                    |        |      |                         |                     |
| <b>Treasury</b> Shillong (North) Treasury   |                |            |                              |                                   |                                 |               |          |         |                      |                  |                                    |        |      |                         |                     |
| <b>D.D.O. :</b> 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong |                |            |                              |                                   |                                 |               |          |         |                      |                  |                                    |        |      |                         |                     |
| <b>Month of Account:</b> JUL/2023   |                |            |                              |                                   |                                 |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head  | Sub Major Head | Minor Head | Sub Head                     | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |                |            |                              |                                   |                                 |               |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2204  | 00             | 001        |                              |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | 31,40,871            | 0                | 1,89,510                           | 26,400 |      | 29,24,961               | 31,40,871           |
|   |                |            |                              |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | 31,40,871            | 0                | 1,89,510                           | 26,400 |      | 29,24,961               | 31,40,871           |
|   |                |            |                              |                                   | <b>Total Major Head 2204 :</b>  |               |          |         | 31,40,871            | 0                | 1,89,510                           | 26,400 |      | 29,24,961               | 31,40,871           |
|   |                |            |                              |                                   | <b>Total of Month :</b>         |               |          |         | 31,40,871            | 0                | 1,89,510                           | 26,400 |      | 29,24,961               | 31,40,871           |
| <b>Month of Account:</b> AUG/2023   |                |            |                              |                                   |                                 |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head  | Sub Major Head | Minor Head | Sub Head                     | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |                |            |                              |                                   |                                 |               |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2204  | 00             | 001        | (01) Directorate Of Sport. 0 | (01) Salaries, Sumtuary Allowance | General-Voted                   |               | 113      | Voucher | 1,23,604             | 0                | 15,000                             | 0      |      | 1,08,604                | 1,23,604            |
|   |                |            |                              |                                   | General-Voted                   |               | 128      | Voucher | 17,53,531            | 0                | 1,68,380                           | 13,200 |      | 15,71,951               | 17,53,531           |
|   |                |            |                              |                                   | General-Voted                   |               | 2464     | Voucher | 58,229               | 0                | 0                                  | 0      |      | 58,229                  | 58,229              |
|   |                |            |                              |                                   | General-Voted                   |               | 2465     | Voucher | 59,324               | 0                | 0                                  | 0      |      | 59,324                  | 59,324              |
|   |                |            |                              |                                   | <b>Total Object Head-- 1 :</b>  |               |          |         | 19,94,688            | 0                | 1,83,380                           | 13,200 |      | 17,98,108               | 19,94,688           |
|   |                |            |                              | 02. Wages                         | General-Voted                   |               | 1351     | Voucher | 71,100               | 0                | 0                                  | 0      |      | 71,100                  | 71,100              |
|   |                |            |                              |                                   | General-Voted                   |               | 1353     | Voucher | 85,320               | 0                | 0                                  | 13,200 |      | 72,120                  | 85,320              |
|   |                |            |                              |                                   | General-Voted                   |               | 1357     | Voucher | 3,72,090             | 0                | 0                                  | 0      |      | 3,72,090                | 3,72,090            |
|   |                |            |                              |                                   | General-Voted                   |               | 1540     | Voucher | 5,13,480             | 0                | 0                                  | 0      |      | 5,13,480                | 5,13,480            |
|   |                |            |                              |                                   | General-Voted                   |               | 2084     | Voucher | 11,850               | 0                | 0                                  | 0      |      | 11,850                  | 11,850              |
|   |                |            |                              |                                   | <b>Total Object Head-- 2 :</b>  |               |          |         | 10,53,840            | 0                | 0                                  | 13,200 |      | 10,40,640               | 10,53,840           |
|   |                |            |                              | (11) Travel Expenses, Conveyance  | General-Voted                   |               | 1168     | Voucher | 13,615               | 0                | 0                                  | 0      |      | 13,615                  | 13,615              |

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| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                            |                               |   |                                 |               |          |           |                      |                  |                                    |           |           |                         |                     |
|--------------------------|----------------|---|-------------------------------|---|---------------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department                                       |                               |   |                                 |               |          |           |                      |                  |                                    |           |           |                         |                     |
| <b>Treasury</b>          |                | Shillong (North) Treasury   |                               |   |                                 |               |          |           |                      |                  |                                    |           |           |                         |                     |
| <b>D.D.O. :</b>          |                | 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong |                               |   |                                 |               |          |           |                      |                  |                                    |           |           |                         |                     |
| <b>Month of Account:</b> |                | AUG/2023  |                               |   |                                 |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head               | Sub Major Head | Minor Head  | Sub Head                      | Object Head                                 | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |   |                               |   |                                 |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2204                     | 00             | 001   | (01) Directorate Of Sport. 0  | (11) Travel Expenses, Conveyance Allowances | <b>Total Object Head-- 11 :</b> |               |          |           | 13,615               | 0                | 0                                  | 0         | 13,615    | 13,615                  |                     |
|                          |                |   |                               |   | <b>Total Sub Head :</b>         |               |          |           | 30,62,143            | 0                | 1,83,380                           | 26,400    | 28,52,363 | 30,62,143               |                     |
|                          |                |   | (02) Sport Officer And Staff- | (01) Salaries, Sumtuary Allowance           | General-Voted                   | 119           | Voucher  | 1,04,972  | 0                    | 12,000           | 0                                  | 92,972    | 1,04,972  | 1,04,972                |                     |
|                          |                |   |                               |   | General-Voted                   | 132           | Voucher  | 1,55,198  | 0                    | 0                | 0                                  | 1,55,198  | 1,55,198  | 1,55,198                |                     |
|                          |                |   |                               |   | <b>Total Object Head-- 1 :</b>  |               |          | 2,60,170  | 0                    | 12,000           | 0                                  | 2,48,170  | 2,60,170  | 2,60,170                |                     |
|                          |                |   |                               |   | <b>Total Sub Head :</b>         |               |          | 2,60,170  | 0                    | 12,000           | 0                                  | 2,48,170  | 2,60,170  | 2,60,170                |                     |
|                          |                |   |                               |   | <b>Total Minor Head 1 :</b>     |               |          | 33,22,313 | 0                    | 1,95,380         | 26,400                             | 31,00,533 | 33,22,313 | 33,22,313               |                     |
|                          |                |   |                               |   | <b>Total Sub Major Head 0 :</b> |               |          | 33,22,313 | 0                    | 1,95,380         | 26,400                             | 31,00,533 | 33,22,313 | 33,22,313               |                     |
|                          |                |   |                               |   | <b>Total Major Head 2204 :</b>  |               |          | 33,22,313 | 0                    | 1,95,380         | 26,400                             | 31,00,533 | 33,22,313 | 33,22,313               |                     |
|                          |                |   |                               |   | <b>Total of Month :</b>         |               |          | 33,22,313 | 0                    | 1,95,380         | 26,400                             | 31,00,533 | 33,22,313 | 33,22,313               |                     |
| <b>Month of Account:</b> |                | SEP/2023  |                               |   |                                 |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head               | Sub Major Head | Minor Head  | Sub Head                      | Object Head                                 | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |   |                               |   |                                 |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2204                     | 00             | 001   | (01) Directorate Of Sport. 0  | (01) Salaries, Sumtuary Allowance           | General-Voted                   | 1593          | Voucher  | 40,101    | 0                    | 0                | 0                                  | 40,101    | 40,101    | 40,101                  |                     |
|                          |                |   |                               |   | General-Voted                   | 1595          | Voucher  | 4,83,497  | 0                    | 75,000           | 0                                  | 4,08,497  | 4,83,497  | 4,83,497                |                     |
|                          |                |   |                               |   | General-Voted                   | 326           | Voucher  | 1,23,604  | 0                    | 15,000           | 0                                  | 1,08,604  | 1,23,604  | 1,23,604                |                     |
|                          |                |   |                               |   | General-Voted                   | 338           | Voucher  | 17,53,531 | 0                    | 1,60,180         | 13,200                             | 15,80,151 | 17,53,531 | 17,53,531               |                     |

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| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                            |                |            |                               |                                   |                                 |               |          |         |                      |                  |                                    |               |                  |                         |                     |
|---|----------------|------------|-------------------------------|-----------------------------------|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---------------|------------------|-------------------------|---------------------|
| <b>Department :</b> Sports and Youth Affairs Department                                   |                |            |                               |                                   |                                 |               |          |         |                      |                  |                                    |               |                  |                         |                     |
| <b>Treasury</b> Shillong (North) Treasury   |                |            |                               |                                   |                                 |               |          |         |                      |                  |                                    |               |                  |                         |                     |
| <b>D.D.O. :</b> 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong |                |            |                               |                                   |                                 |               |          |         |                      |                  |                                    |               |                  |                         |                     |
| <b>Month of Account:</b> SEP/2023   |                |            |                               |                                   |                                 |               |          |         |                      |                  |                                    |               |                  |                         |                     |
| Major Head  | Sub Major Head | Minor Head | Sub Head                      | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |               |                  | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |                |            |                               |                                   |                                 |               |          |         |                      |                  | 8009                               | -             | 7610             |                         |                     |
| 2204  | 00             | 001        | (01) Directorate Of Sport. 0  | (01) Salaries, Sumtuary Allowance | <b>Total Object Head-- 1 :</b>  |               |          |         | <b>24,00,733</b>     | <b>0</b>         | <b>2,50,180</b>                    | <b>13,200</b> | <b>21,37,353</b> | <b>24,00,733</b>        |                     |
|   |                |            |                               | 02. Wages                         |                                 | General-Voted | 1597     | Voucher | 3,72,090             | 0                | 0                                  | 0             | 3,72,090         | 3,72,090                |                     |
|   |                |            |                               |                                   |                                 | General-Voted | 1599     | Voucher | 5,53,740             | 0                | 0                                  | 0             | 5,53,740         | 5,53,740                |                     |
|   |                |            |                               |                                   |                                 | General-Voted | 1602     | Voucher | 71,100               | 0                | 0                                  | 0             | 71,100           | 71,100                  |                     |
|   |                |            |                               |                                   |                                 | General-Voted | 1603     | Voucher | 85,320               | 0                | 0                                  | 13,200        | 72,120           | 85,320                  |                     |
|   |                |            |                               |                                   | <b>Total Object Head-- 2 :</b>  |               |          |         | <b>10,82,250</b>     | <b>0</b>         | <b>0</b>                           | <b>13,200</b> | <b>10,69,050</b> | <b>10,82,250</b>        |                     |
|   |                |            |                               |                                   | <b>Total Sub Head :</b>         |               |          |         | <b>34,82,983</b>     | <b>0</b>         | <b>2,50,180</b>                    | <b>26,400</b> | <b>32,06,403</b> | <b>34,82,983</b>        |                     |
|   |                |            | (02) Sport Officer And Staff- | (01) Salaries, Sumtuary Allowance |                                 | General-Voted | 316      | Voucher | 1,04,972             | 0                | 12,000                             | 0             | 92,972           | 1,04,972                |                     |
|   |                |            |                               |                                   |                                 | General-Voted | 341      | Voucher | 1,55,198             | 0                | 0                                  | 0             | 1,55,198         | 1,55,198                |                     |
|   |                |            |                               |                                   | <b>Total Object Head-- 1 :</b>  |               |          |         | <b>2,60,170</b>      | <b>0</b>         | <b>12,000</b>                      | <b>0</b>      | <b>2,48,170</b>  | <b>2,60,170</b>         |                     |
|   |                |            |                               |                                   | <b>Total Sub Head :</b>         |               |          |         | <b>2,60,170</b>      | <b>0</b>         | <b>12,000</b>                      | <b>0</b>      | <b>2,48,170</b>  | <b>2,60,170</b>         |                     |
|   |                |            |                               |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | <b>37,43,153</b>     | <b>0</b>         | <b>2,62,180</b>                    | <b>26,400</b> | <b>34,54,573</b> | <b>37,43,153</b>        |                     |
|   |                |            |                               |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | <b>37,43,153</b>     | <b>0</b>         | <b>2,62,180</b>                    | <b>26,400</b> | <b>34,54,573</b> | <b>37,43,153</b>        |                     |
|   |                |            |                               |                                   | <b>Total Major Head 2204 :</b>  |               |          |         | <b>37,43,153</b>     | <b>0</b>         | <b>2,62,180</b>                    | <b>26,400</b> | <b>34,54,573</b> | <b>37,43,153</b>        |                     |
|   |                |            |                               |                                   | <b>Total of Month :</b>         |               |          |         | <b>37,43,153</b>     | <b>0</b>         | <b>2,62,180</b>                    | <b>26,400</b> | <b>34,54,573</b> | <b>37,43,153</b>        |                     |
| <b>Month of Account:</b> OCT/2023   |                |            |                               |                                   |                                 |               |          |         |                      |                  |                                    |               |                  |                         |                     |
| Major Head  | Sub Major Head | Minor Head | Sub Head                      | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |               |                  | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |                |            |                               |                                   |                                 |               |          |         |                      |                  | 8009                               | -             | 7610             |                         |                     |



Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury : Shillong (North) Treasury

D.D.O. : 4100001 Director Sports &amp; Youth Affairs Govt. Of Meghalaya (Sys) Shillong

Month of Account: OCT/2023

| Major Head | Sub Major Head | Minor Head | Sub Head                     | Object Head                                 | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                  |               | Net Amount (as per SOP) | Gross Amount (A.G.) |                  |                  |
|------------|----------------|------------|------------------------------|---|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|------------------|---------------|-------------------------|---------------------|------------------|------------------|
|            |                |            |                              |   |                                 |               |          |         |                      |                  | 8009                               | -                | 7610          |                         |                     |                  |                  |
| 2204       | 00             | 001        | (01) Directorate Of Sport. 0 | (01) Salaries, Sumtuary Allowance           | General-Voted                   |               | 2067     | Voucher | 8,154                | 0                | 0                                  | 0                | 8,154         | 8,154                   |                     |                  |                  |
|            |                |            |                              |   | General-Voted                   |               | 651      | Voucher | 2,28,712             | 0                | 55,000                             | 0                | 1,73,712      | 2,28,712                |                     |                  |                  |
|            |                |            |                              |   | General-Voted                   |               | 679      | Voucher | 17,53,531            | 0                | 1,60,180                           | 13,200           | 15,80,151     | 17,53,531               |                     |                  |                  |
|            |                |            |                              | <b>Total Object Head-- 1 :</b>              |                                 |               |          |         |                      |                  |                                    | <b>19,90,397</b> | <b>0</b>      | <b>2,15,180</b>         | <b>13,200</b>       | <b>17,62,017</b> | <b>19,90,397</b> |
|            |                |            |                              | 02. Wages                                   | General-Voted                   |               | 1433     | Voucher | 71,100               | 0                | 0                                  | 0                | 71,100        | 71,100                  |                     |                  |                  |
|            |                |            |                              |   | General-Voted                   |               | 1437     | Voucher | 6,20,640             | 0                | 0                                  | 0                | 6,20,640      | 6,20,640                |                     |                  |                  |
|            |                |            |                              |   | General-Voted                   |               | 1442     | Voucher | 3,97,260             | 0                | 0                                  | 0                | 3,97,260      | 3,97,260                |                     |                  |                  |
|            |                |            |                              |   | General-Voted                   |               | 1444     | Voucher | 91,620               | 0                | 0                                  | 13,200           | 78,420        | 91,620                  |                     |                  |                  |
|            |                |            |                              | <b>Total Object Head-- 2 :</b>              |                                 |               |          |         |                      |                  |                                    | <b>11,80,620</b> | <b>0</b>      | <b>0</b>                | <b>13,200</b>       | <b>11,67,420</b> | <b>11,80,620</b> |
|            |                |            |                              | 06. Medical Treatment                       | General-Voted                   |               | 2581     | Voucher | 3,75,000             | 0                | 0                                  | 0                | 3,75,000      | 3,75,000                |                     |                  |                  |
|            |                |            |                              |   | General-Voted                   |               | 2716     | Voucher | 46,641               | 0                | 0                                  | 0                | 46,641        | 46,641                  |                     |                  |                  |
|            |                |            |                              | <b>Total Object Head-- 6 :</b>              |                                 |               |          |         |                      |                  |                                    | <b>4,21,641</b>  | <b>0</b>      | <b>0</b>                | <b>0</b>            | <b>4,21,641</b>  | <b>4,21,641</b>  |
|            |                |            |                              | (11) Travel Expenses, Conveyance Allowances | General-Voted                   |               | 2715     | Voucher | 57,370               | 0                | 0                                  | 0                | 57,370        | 57,370                  |                     |                  |                  |
|            |                |            |                              |   | <b>Total Object Head-- 11 :</b> |               |          |         |                      |                  |                                    |                  | <b>57,370</b> | <b>0</b>                | <b>0</b>            | <b>0</b>         | <b>57,370</b>    |
|            |                |            |                              | (13) Office Expenses                        | General-Voted                   |               | 2068     | Voucher | 25,463               | 0                | 0                                  | 0                | 25,463        | 25,463                  |                     |                  |                  |
|            |                |            |                              |   | General-Voted                   |               | 2069     | Voucher | 29,944               | 0                | 0                                  | 0                | 29,944        | 29,944                  |                     |                  |                  |
|            |                |            |                              |   | General-Voted                   |               | 2070     | Voucher | 5,270                | 0                | 0                                  | 0                | 5,270         | 5,270                   |                     |                  |                  |
|            |                |            |                              |   | General-Voted                   |               | 2222     | Voucher | 28,699               | 0                | 0                                  | 0                | 28,699        | 28,699                  |                     |                  |                  |
|            |                |            |                              |   | General-Voted                   |               | 2224     | Voucher | 24,416               | 0                | 0                                  | 0                | 24,416        | 24,416                  |                     |                  |                  |
|            |                |            |                              |   | General-Voted                   |               | 2227     | Voucher | 16,398               | 0                | 0                                  | 0                | 16,398        | 16,398                  |                     |                  |                  |
|            |                |            |                              |   | General-Voted                   |               | 2460     | Voucher | 25,960               | 0                | 0                                  | 0                | 25,960        | 25,960                  |                     |                  |                  |
|            |                |            |                              |   | General-Voted                   |               | 2462     | Voucher | 12,033               | 0                | 0                                  | 0                | 12,033        | 12,033                  |                     |                  |                  |

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b>             |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                            |                                      |                      |                                   |                                 |          |                  |                      |                  |                                    |                  |                  |                         |                     |
|-----------------------------|----------------|---|--------------------------------------|----------------------|-----------------------------------|---------------------------------|----------|------------------|----------------------|------------------|------------------------------------|------------------|------------------|-------------------------|---------------------|
| <b>Department :</b>         |                | Sports and Youth Affairs Department                                       |                                      |                      |                                   |                                 |          |                  |                      |                  |                                    |                  |                  |                         |                     |
| <b>Treasury</b>             |                | Shillong (North) Treasury   |                                      |                      |                                   |                                 |          |                  |                      |                  |                                    |                  |                  |                         |                     |
| <b>D.D.O. :</b>             |                | 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong |                                      |                      |                                   |                                 |          |                  |                      |                  |                                    |                  |                  |                         |                     |
| <b>Month of Account:</b>    |                | OCT/2023  |                                      |                      |                                   |                                 |          |                  |                      |                  |                                    |                  |                  |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head                             | Object Head          | Categorised Schme                 | Plan/Non-Plan                   | T.V. No. | Type             | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                  |                  | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |                                      |                      |                                   |                                 |          |                  |                      |                  | 8009                               | -                | 7610             |                         |                     |
| 2204                        | 00             | 001   | (01) Directorate Of Sport. 0         | (13) Office Expenses | General-Voted                     |                                 | 2463     | Voucher          | 14,380               | 0                | 0                                  | 0                | 14,380           | 14,380                  |                     |
|                             |                |   |                                      |                      | General-Voted                     |                                 | 2464     | Voucher          | 12,220               | 0                | 0                                  | 12,220           | 12,220           |                         |                     |
|                             |                |   |                                      |                      | General-Voted                     |                                 | 2465     | Voucher          | 25,960               | 0                | 0                                  | 25,960           | 25,960           |                         |                     |
|                             |                |   |                                      |                      | General-Voted                     |                                 | 2466     | Voucher          | 14,270               | 0                | 0                                  | 14,270           | 14,270           |                         |                     |
|                             |                |   |                                      |                      | General-Voted                     |                                 | 2467     | Voucher          | 7,105                | 0                | 0                                  | 7,105            | 7,105            |                         |                     |
|                             |                |   |                                      |                      | General-Voted                     |                                 | 2468     | Voucher          | 14,512               | 0                | 0                                  | 14,512           | 14,512           |                         |                     |
|                             |                |   |                                      |                      | General-Voted                     |                                 | 2470     | Voucher          | 9,895                | 0                | 0                                  | 9,895            | 9,895            |                         |                     |
|                             |                |   |                                      |                      | General-Voted                     |                                 | 2471     | Voucher          | 13,440               | 0                | 0                                  | 13,440           | 13,440           |                         |                     |
|                             |                |   |                                      |                      | General-Voted                     |                                 | 2472     | Voucher          | 12,066               | 0                | 0                                  | 12,066           | 12,066           |                         |                     |
|                             |                |   |                                      |                      | General-Voted                     |                                 | 2473     | Voucher          | 25,960               | 0                | 0                                  | 25,960           | 25,960           |                         |                     |
|                             |                |   |                                      |                      | General-Voted                     |                                 | 2580     | Voucher          | 10,030               | 0                | 0                                  | 10,030           | 10,030           |                         |                     |
|                             |                |   |                                      |                      | General-Voted                     |                                 | 2583     | Voucher          | 1,030                | 0                | 0                                  | 1,030            | 1,030            |                         |                     |
|                             |                |   |                                      |                      | <b>Total Object Head-- 13 :</b>   |                                 |          |                  |                      |                  |                                    |                  | <b>3,29,051</b>  | <b>0</b>                | <b>0</b>            |
| <b>Total Sub Head :</b>     |                |   |                                      |                      |                                   |                                 |          | <b>39,79,079</b> | <b>0</b>             | <b>2,15,180</b>  | <b>26,400</b>                      | <b>37,37,499</b> | <b>39,79,079</b> |                         |                     |
| 2204                        | 00             | 001   | (02) Sport Officer And Staff-        | 0                    | (01) Salaries, Sumtuary Allowance | General-Voted                   |          | 655              | Voucher              | 1,04,972         | 0                                  | 12,000           | 92,972           | 1,04,972                |                     |
|                             |                |   |                                      |                      |                                   | General-Voted                   |          | 681              | Voucher              | 1,55,198         | 0                                  | 0                | 1,55,198         | 1,55,198                |                     |
|                             |                |   |                                      |                      |                                   | <b>Total Object Head-- 1 :</b>  |          |                  |                      |                  |                                    |                  |                  | <b>2,60,170</b>         | <b>0</b>            |
| <b>Total Sub Head :</b>     |                |   |                                      |                      |                                   |                                 |          | <b>2,60,170</b>  | <b>0</b>             | <b>12,000</b>    | <b>0</b>                           | <b>2,48,170</b>  | <b>2,60,170</b>  |                         |                     |
| <b>Total Minor Head 1 :</b> |                |   |                                      |                      |                                   |                                 |          | <b>42,39,249</b> | <b>0</b>             | <b>2,27,180</b>  | <b>26,400</b>                      | <b>39,85,669</b> | <b>42,39,249</b> |                         |                     |
| 2204                        | 00             | 104   | (07) Development Of Sport And Games- | 0                    | 36. Grants-In-Aid                 | General-Voted                   |          | 2876             | Voucher              | 3,69,80,988      | 0                                  | 0                | 3,69,80,988      | 3,69,80,988             |                     |
|                             |                |   |                                      |                      |                                   | <b>Total Object Head-- 36 :</b> |          |                  |                      |                  |                                    |                  |                  | <b>3,69,80,988</b>      | <b>0</b>            |

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                            |  |             |                                   |               |          |         |                      |                  |                                    |        |              |                         |                     |
|--------------------------|----------------|---|--|-------------|-----------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|--------------|-------------------------|---------------------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department                                       |  |             |                                   |               |          |         |                      |                  |                                    |        |              |                         |                     |
| <b>Treasury</b>          |                | Shillong (North) Treasury   |  |             |                                   |               |          |         |                      |                  |                                    |        |              |                         |                     |
| <b>D.D.O. :</b>          |                | 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong |  |             |                                   |               |          |         |                      |                  |                                    |        |              |                         |                     |
| <b>Month of Account:</b> |                | OCT/2023  |  |             |                                   |               |          |         |                      |                  |                                    |        |              |                         |                     |
| Major Head               | Sub Major Head | Minor Head  | Sub Head   | Object Head | Categorised Schme                 | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |              | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |   |  |             |                                   |               |          |         |                      |                  | 8009                               | -      | 7610         |                         |                     |
| 2204                     | 00             | 104   | (07) Development Of Sport And Games-               |             | <b>Total Sub Head :</b>           |               |          |         | 3,69,80,988          | 0                | 0                                  | 0      | 3,69,80,988  | 3,69,80,988             |                     |
|                          |                |   |  |             | <b>Total Minor Head 104 :</b>     |               |          |         | 3,69,80,988          | 0                | 0                                  | 0      | 3,69,80,988  | 3,69,80,988             |                     |
|                          |                |   |  |             | <b>Total Sub Major Head 0 :</b>   |               |          |         | 4,12,20,237          | 0                | 2,27,180                           | 26,400 | 4,09,66,657  | 4,12,20,237             |                     |
|                          |                |   |  |             | <b>Total Major Head 2204 :</b>    |               |          |         | 4,12,20,237          | 0                | 2,27,180                           | 26,400 | 4,09,66,657  | 4,12,20,237             |                     |
| 4202                     | 03             | 102   | (01) Construction Of Outdoor & Indoor Stadium Etc. | 0           | 53. Major Works                   | General-Voted | 2875     | Voucher | 40,00,00,000         | 0                | 0                                  | 0      | 40,00,00,000 | 40,00,00,000            |                     |
|                          |                |   |  |             | <b>Total Object Head-- 53 :</b>   |               |          |         | 40,00,00,000         | 0                | 0                                  | 0      | 40,00,00,000 | 40,00,00,000            |                     |
|                          |                |   |  |             | <b>Total Sub Head :</b>           |               |          |         | 40,00,00,000         | 0                | 0                                  | 0      | 40,00,00,000 | 40,00,00,000            |                     |
|                          |                |   |  |             | <b>Total Minor Head 102 :</b>     |               |          |         | 40,00,00,000         | 0                | 0                                  | 0      | 40,00,00,000 | 40,00,00,000            |                     |
|                          |                |   |  |             | <b>Total Sub Major Head 3 :</b>   |               |          |         | 40,00,00,000         | 0                | 0                                  | 0      | 40,00,00,000 | 40,00,00,000            |                     |
|                          |                |   |  |             | <b>Total Major Head 4202 :</b>    |               |          |         | 40,00,00,000         | 0                | 0                                  | 0      | 40,00,00,000 | 40,00,00,000            |                     |
|                          |                |   |  |             | <b>Total of Month :</b>           |               |          |         | 44,12,20,237         | 0                | 2,27,180                           | 26,400 | 44,09,66,657 | 44,12,20,237            |                     |
| <b>Month of Account:</b> |                | NOV/2023  |  |             |                                   |               |          |         |                      |                  |                                    |        |              |                         |                     |
| Major Head               | Sub Major Head | Minor Head  | Sub Head   | Object Head | Categorised Schme                 | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |              | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |   |  |             |                                   |               |          |         |                      |                  | 8009                               | -      | 7610         |                         |                     |
| 2204                     | 00             | 001   | (01) Directorate Of Sport.                         | 0           | (01) Salaries, Sumtuary Allowance | General-Voted | 1309     | Voucher | 2,28,712             | 0                | 55,000                             | 0      | 1,73,712     | 2,28,712                |                     |
|                          |                |   |  |             |                                   | General-Voted | 1313     | Voucher | 17,56,249            | 0                | 1,60,180                           | 13,200 | 15,82,869    | 17,56,249               |                     |
|                          |                |   |  |             | <b>Total Object Head-- 1 :</b>    |               |          |         | 19,84,961            | 0                | 2,15,180                           | 13,200 | 17,56,581    | 19,84,961               |                     |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                            |                              |   |                                 |               |          |         |                      |                  |                                    |          |          |                         |                     |
|--------------------------|----------------|---|------------------------------|---|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department                                       |                              |   |                                 |               |          |         |                      |                  |                                    |          |          |                         |                     |
| <b>Treasury</b>          |                | Shillong (North) Treasury   |                              |   |                                 |               |          |         |                      |                  |                                    |          |          |                         |                     |
| <b>D.D.O. :</b>          |                | 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong |                              |   |                                 |               |          |         |                      |                  |                                    |          |          |                         |                     |
| <b>Month of Account:</b> |                | NOV/2023  |                              |   |                                 |               |          |         |                      |                  |                                    |          |          |                         |                     |
| Major Head               | Sub Major Head | Minor Head  | Sub Head                     | Object Head                                 | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |   |                              |   |                                 |               |          |         |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2204                     | 00             | 001   | (01) Directorate Of Sport. 0 | 02. Wages                                   | General-Voted                   |               | 1607     | Voucher | 5,87,646             | 0                | 0                                  | 0        | 0        | 5,87,646                | 5,87,646            |
|                          |                |   |                              |   | General-Voted                   |               | 1612     | Voucher | 4,01,180             | 0                | 0                                  | 0        | 0        | 4,01,180                | 4,01,180            |
|                          |                |   |                              |   | <b>Total Object Head-- 2 :</b>  |               |          |         | <b>9,88,826</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>0</b> | <b>9,88,826</b>         | <b>9,88,826</b>     |
|                          |                |   |                              | 06. Medical Treatment                       | General-Voted                   |               | 2557     | Voucher | 16,334               | 0                | 0                                  | 0        | 0        | 16,334                  | 16,334              |
|                          |                |   |                              |   | <b>Total Object Head-- 6 :</b>  |               |          |         | <b>16,334</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>0</b> | <b>16,334</b>           | <b>16,334</b>       |
|                          |                |   |                              | (11) Travel Expenses, Conveyance Allowances | General-Voted                   |               | 1798     | Voucher | 19,000               | 0                | 0                                  | 0        | 0        | 19,000                  | 19,000              |
|                          |                |   |                              |   | <b>Total Object Head-- 11 :</b> |               |          |         | <b>19,000</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>0</b> | <b>19,000</b>           | <b>19,000</b>       |
|                          |                |   |                              | (13) Office Expenses                        | General-Voted                   |               | 1796     | Voucher | 5,900                | 0                | 0                                  | 0        | 0        | 5,900                   | 5,900               |
|                          |                |   |                              |   | General-Voted                   |               | 1960     | Voucher | 29,143               | 0                | 0                                  | 0        | 0        | 29,143                  | 29,143              |
|                          |                |   |                              |   | General-Voted                   |               | 2221     | Voucher | 4,650                | 0                | 0                                  | 0        | 0        | 4,650                   | 4,650               |
|                          |                |   |                              |   | General-Voted                   |               | 2222     | Voucher | 3,900                | 0                | 0                                  | 0        | 0        | 3,900                   | 3,900               |
|                          |                |   |                              |   | General-Voted                   |               | 2223     | Voucher | 4,900                | 0                | 0                                  | 0        | 0        | 4,900                   | 4,900               |
|                          |                |   |                              |   | General-Voted                   |               | 2224     | Voucher | 14,163               | 0                | 0                                  | 0        | 0        | 14,163                  | 14,163              |
|                          |                |   |                              |   | General-Voted                   |               | 2777     | Voucher | 13,049               | 0                | 0                                  | 0        | 0        | 13,049                  | 13,049              |
|                          |                |   |                              |   | General-Voted                   |               | 2778     | Voucher | 13,600               | 0                | 0                                  | 0        | 0        | 13,600                  | 13,600              |
|                          |                |   |                              |   | General-Voted                   |               | 2779     | Voucher | 17,800               | 0                | 0                                  | 0        | 0        | 17,800                  | 17,800              |
|                          |                |   |                              |   | General-Voted                   |               | 2780     | Voucher | 12,177               | 0                | 0                                  | 0        | 0        | 12,177                  | 12,177              |
|                          |                |   |                              |   | General-Voted                   |               | 2871     | Voucher | 12,820               | 0                | 0                                  | 0        | 0        | 12,820                  | 12,820              |
|                          |                |   |                              |   | General-Voted                   |               | 2872     | Voucher | 15,211               | 0                | 0                                  | 0        | 0        | 15,211                  | 15,211              |
|                          |                |   |                              |   | General-Voted                   |               | 2948     | Voucher | 18,847               | 0                | 0                                  | 0        | 0        | 18,847                  | 18,847              |
|                          |                |   |                              |   | General-Voted                   |               | 2949     | Voucher | 15,087               | 0                | 0                                  | 0        | 0        | 15,087                  | 15,087              |
|                          |                |   |                              |   | General-Voted                   |               | 2950     | Voucher | 12,500               | 0                | 0                                  | 0        | 0        | 12,500                  | 12,500              |

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** NOV/2023

| Major Head | Sub Major Head | Sub Head | Sub Object Head   | Object Head | Categorised Schme                 | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State)            | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                 |               | Net Amount (as per SOP) | Gross Amount (A.G.) |
|------------|----------------|----------|---|-------------|-----------------------------------|---------------|----------|---------|---------------------------------|------------------|------------------------------------|-----------------|---------------|-------------------------|---------------------|
|            |                |          |   |             |                                   |               |          |         |                                 |                  | 8009                               | -               | 7610          |                         |                     |
| 2204       | 00             | 001      | (01) Directorate Of Sport.  | 0           | (13) Office Expenses              | General-Voted | 2951     | Voucher | 14,250                          | 0                | 0                                  | 0               | 14,250        | 14,250                  |                     |
|            |                |          |   |             |                                   |               |          |         | <b>Total Object Head-- 13 :</b> | <b>2,07,997</b>  | <b>0</b>                           | <b>0</b>        | <b>0</b>      | <b>2,07,997</b>         | <b>2,07,997</b>     |
|            |                |          |   |             |                                   |               |          |         | <b>Total Sub Head :</b>         | <b>32,17,118</b> | <b>0</b>                           | <b>2,15,180</b> | <b>13,200</b> | <b>29,88,738</b>        | <b>32,17,118</b>    |
|            |                |          | (02) Sport Officer And Staff-   | 0           | (01) Salaries, Sumtuary Allowance | General-Voted | 1310     | Voucher | 1,04,972                        | 0                | 12,000                             | 0               | 92,972        | 1,04,972                |                     |
|            |                |          |   |             |                                   | General-Voted | 1314     | Voucher | 1,55,198                        | 0                | 0                                  | 0               | 1,55,198      | 1,55,198                |                     |
|            |                |          |   |             |                                   |               |          |         | <b>Total Object Head-- 1 :</b>  | <b>2,60,170</b>  | <b>0</b>                           | <b>12,000</b>   | <b>0</b>      | <b>2,48,170</b>         | <b>2,60,170</b>     |
|            |                |          | 02. Wages   |             |                                   | General-Voted | 1609     | Voucher | 75,030                          | 0                | 0                                  | 11,000          | 64,030        | 75,030                  |                     |
|            |                |          |   |             |                                   | General-Voted | 1614     | Voucher | 71,100                          | 0                | 0                                  | 0               | 71,100        | 71,100                  |                     |
|            |                |          |   |             |                                   |               |          |         | <b>Total Object Head-- 2 :</b>  | <b>1,46,130</b>  | <b>0</b>                           | <b>0</b>        | <b>11,000</b> | <b>1,35,130</b>         | <b>1,46,130</b>     |
|            |                |          |   |             |                                   |               |          |         | <b>Total Sub Head :</b>         | <b>4,06,300</b>  | <b>0</b>                           | <b>12,000</b>   | <b>11,000</b> | <b>3,83,300</b>         | <b>4,06,300</b>     |
|            |                |          |   |             |                                   |               |          |         | <b>Total Minor Head 1 :</b>     | <b>36,23,418</b> | <b>0</b>                           | <b>2,27,180</b> | <b>24,200</b> | <b>33,72,038</b>        | <b>36,23,418</b>    |
|            |                | 104      | (07) Development Of Sport And Games-                                  | 0           | 36. Grants-In-Aid                 | General-Voted | 1315     | Voucher | 1,93,000                        | 0                | 0                                  | 0               | 1,93,000      | 1,93,000                |                     |
|            |                |          |   |             |                                   |               |          |         | <b>Total Object Head-- 36 :</b> | <b>1,93,000</b>  | <b>0</b>                           | <b>0</b>        | <b>0</b>      | <b>1,93,000</b>         | <b>1,93,000</b>     |
|            |                |          |   |             |                                   |               |          |         | <b>Total Sub Head :</b>         | <b>1,93,000</b>  | <b>0</b>                           | <b>0</b>        | <b>0</b>      | <b>1,93,000</b>         | <b>1,93,000</b>     |
|            |                |          | (33) Cash Incentives For Medal Winners In Different Sports Discipline | 0           | 36. Grants-In-Aid (Non-Salary)    | General-Voted | 1316     | Voucher | 15,43,904                       | 0                | 0                                  | 0               | 15,43,904     | 15,43,904               |                     |
|            |                |          |   |             |                                   |               |          |         | <b>Total Object Head-- 36 :</b> | <b>15,43,904</b> | <b>0</b>                           | <b>0</b>        | <b>0</b>      | <b>15,43,904</b>        | <b>15,43,904</b>    |
|            |                |          |   |             |                                   |               |          |         | <b>Total Sub Head :</b>         | <b>15,43,904</b> | <b>0</b>                           | <b>0</b>        | <b>0</b>      | <b>15,43,904</b>        | <b>15,43,904</b>    |
|            |                |          |   |             |                                   |               |          |         | <b>Total Minor Head 104 :</b>   | <b>17,36,904</b> | <b>0</b>                           | <b>0</b>        | <b>0</b>      | <b>17,36,904</b>        | <b>17,36,904</b>    |
|            |                |          |   |             |                                   |               |          |         | <b>Total Sub Major Head 0 :</b> | <b>53,60,322</b> | <b>0</b>                           | <b>2,27,180</b> | <b>24,200</b> | <b>51,08,942</b>        | <b>53,60,322</b>    |

**Voucher Wise Expenditure Report  
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                            |                |            |                              |                                   |                   |               |          |         |                      |                  |   |                         |                     |                  |
|---|----------------|------------|------------------------------|-----------------------------------|-------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|------------------|
| <b>Department :</b> Sports and Youth Affairs Department                                   |                |            |                              |                                   |                   |               |          |         |                      |                  |   |                         |                     |                  |
| <b>Treasury</b> Shillong (North) Treasury   |                |            |                              |                                   |                   |               |          |         |                      |                  |   |                         |                     |                  |
| <b>D.D.O. :</b> 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong |                |            |                              |                                   |                   |               |          |         |                      |                  |   |                         |                     |                  |
| <b>Month of Account:</b> NOV/2023   |                |            |                              |                                   |                   |               |          |         |                      |                  |   |                         |                     |                  |
| Major Head  | Sub Major Head | Minor Head | Sub Head                     | Object Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                  |
| <b>Total Major Head 2204 :</b>  |                |            |                              |                                   |                   |               |          |         | <b>53,60,322</b>     | <b>0</b>         | <b>2,27,180</b>                                   | <b>24,200</b>           | <b>51,08,942</b>    | <b>53,60,322</b> |
| <b>Total of Month :</b>   |                |            |                              |                                   |                   |               |          |         | <b>53,60,322</b>     | <b>0</b>         | <b>2,27,180</b>                                   | <b>24,200</b>           | <b>51,08,942</b>    | <b>53,60,322</b> |
| <b>Month of Account:</b> DEC/2023   |                |            |                              |                                   |                   |               |          |         |                      |                  |   |                         |                     |                  |
| Major Head  | Sub Major Head | Minor Head | Sub Head                     | Object Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                  |
| 2204  | 00             | 001        | (01) Directorate Of Sport. 0 | (01) Salaries, Sumtuary Allowance | General-Voted     |               | 184      | Voucher | 2,29,912             | 0                | 55,000  | 0                       | 2,29,912            |                  |
|   |                |            |                              |                                   | General-Voted     |               | 189      | Voucher | 18,20,616            | 0                | 1,60,180  | 13,200                  | 18,20,616           |                  |
|   |                |            |                              |                                   | General-Voted     |               | 2847     | Voucher | 21,000               | 0                | 0   | 0                       | 21,000              |                  |
|   |                |            |                              |                                   | General-Voted     |               | 2982     | Voucher | 2,29,912             | 0                | 55,000  | 0                       | 2,29,912            |                  |
|   |                |            |                              |                                   | General-Voted     |               | 2988     | Voucher | 18,20,616            | 0                | 1,60,180  | 13,200                  | 18,20,616           |                  |
| <b>Total Object Head-- 1 :</b>  |                |            |                              |                                   |                   |               |          |         | <b>41,22,056</b>     | <b>0</b>         | <b>4,30,360</b>                                   | <b>26,400</b>           | <b>41,22,056</b>    |                  |
|   |                |            |                              | 02. Wages                         | General-Voted     |               | 1709     | Voucher | 3,72,665             | 0                | 0   | 0                       | 3,72,665            |                  |
|   |                |            |                              |                                   | General-Voted     |               | 1712     | Voucher | 5,82,935             | 0                | 0   | 0                       | 5,82,935            |                  |
|   |                |            |                              |                                   | General-Voted     |               | 1716     | Voucher | 75,030               | 0                | 0   | 11,000                  | 75,030              |                  |
|   |                |            |                              |                                   | General-Voted     |               | 4706     | Voucher | 6,00,150             | 0                | 0   | 0                       | 6,00,150            |                  |
|   |                |            |                              |                                   | General-Voted     |               | 4709     | Voucher | 3,80,220             | 0                | 0   | 0                       | 3,80,220            |                  |
|   |                |            |                              |                                   | General-Voted     |               | 4711     | Voucher | 72,360               | 0                | 0   | 0                       | 72,360              |                  |
| <b>Total Object Head-- 2 :</b>  |                |            |                              |                                   |                   |               |          |         | <b>20,83,360</b>     | <b>0</b>         | <b>0</b>  | <b>11,000</b>           | <b>20,83,360</b>    |                  |
|   |                |            |                              | (13) Office Expenses              | General-Voted     |               | 191      | Voucher | 14,080               | 0                | 0   | 0                       | 14,080              |                  |
|   |                |            |                              |                                   | General-Voted     |               | 192      | Voucher | 15,200               | 0                | 0   | 0                       | 15,200              |                  |
|   |                |            |                              |                                   | General-Voted     |               | 194      |         |                      |                  |   |                         |                     |                  |

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** DEC/2023

| Major Head                      | Sub Major Head | Minor Head | Sub Head                      | Object Head | Categorised Sub Head              | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |               |                  | Net Amount (as per SOP) | Gross Amount (A.G.) |
|---------------------------------|----------------|------------|-------------------------------|-------------|-----------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---------------|------------------|-------------------------|---------------------|
|                                 |                |            |                               |             |                                   |               |          |         |                      |                  | 8009                               | -             | 7610             |                         |                     |
| 2204                            | 00             | 001        | (01) Directorate Of Sport.    | 0           | (13) Office Expenses              | General-Voted | 194      | Voucher | 14,481               | 0                | 0                                  | 0             | 14,481           | 14,481                  |                     |
|                                 |                |            |                               |             |                                   | General-Voted | 195      | Voucher | 13,600               | 0                | 0                                  | 0             | 13,600           | 13,600                  |                     |
|                                 |                |            |                               |             |                                   | General-Voted | 197      | Voucher | 13,650               | 0                | 0                                  | 0             | 13,650           | 13,650                  |                     |
|                                 |                |            |                               |             |                                   | General-Voted | 2505     | Voucher | 3,790                | 0                | 0                                  | 0             | 3,790            | 3,790                   |                     |
|                                 |                |            |                               |             |                                   | General-Voted | 2506     | Voucher | 6,611                | 0                | 0                                  | 0             | 6,611            | 6,611                   |                     |
|                                 |                |            |                               |             |                                   | General-Voted | 2507     | Voucher | 3,930                | 0                | 0                                  | 0             | 3,930            | 3,930                   |                     |
|                                 |                |            |                               |             |                                   | General-Voted | 2508     | Voucher | 700                  | 0                | 0                                  | 0             | 700              | 700                     |                     |
|                                 |                |            |                               |             |                                   | General-Voted | 2509     | Voucher | 480                  | 0                | 0                                  | 0             | 480              | 480                     |                     |
|                                 |                |            |                               |             |                                   | General-Voted | 2522     | Voucher | 11,361               | 0                | 0                                  | 0             | 11,361           | 11,361                  |                     |
|                                 |                |            |                               |             |                                   | General-Voted | 2523     | Voucher | 17,398               | 0                | 0                                  | 0             | 17,398           | 17,398                  |                     |
| <b>Total Object Head-- 13 :</b> |                |            |                               |             |                                   |               |          |         | <b>1,15,281</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>1,15,281</b>  | <b>1,15,281</b>         |                     |
| <b>Total Sub Head :</b>         |                |            |                               |             |                                   |               |          |         | <b>63,20,697</b>     | <b>0</b>         | <b>4,30,360</b>                    | <b>37,400</b> | <b>58,52,937</b> | <b>63,20,697</b>        |                     |
|                                 |                |            | (02) Sport Officer And Staff- | 0           | (01) Salaries, Sumtuary Allowance | General-Voted | 185      | Voucher | 1,05,572             | 0                | 12,000                             | 0             | 93,572           | 1,05,572                |                     |
|                                 |                |            |                               |             |                                   | General-Voted | 188      | Voucher | 1,07,031             | 0                | 0                                  | 0             | 1,07,031         | 1,07,031                |                     |
|                                 |                |            |                               |             |                                   | General-Voted | 2979     | Voucher | 1,05,572             | 0                | 12,000                             | 0             | 93,572           | 1,05,572                |                     |
|                                 |                |            |                               |             |                                   | General-Voted | 4499     | Voucher | 1,07,031             | 0                | 0                                  | 0             | 1,07,031         | 1,07,031                |                     |
| <b>Total Object Head-- 1 :</b>  |                |            |                               |             |                                   |               |          |         | <b>4,25,206</b>      | <b>0</b>         | <b>24,000</b>                      | <b>0</b>      | <b>4,01,206</b>  | <b>4,25,206</b>         |                     |
|                                 |                |            | 02. Wages                     |             |                                   | General-Voted | 1714     | Voucher | 71,100               | 0                | 0                                  | 0             | 71,100           | 71,100                  |                     |
|                                 |                |            |                               |             |                                   | General-Voted | 4713     | Voucher | 76,380               | 0                | 0                                  | 11,000        | 65,380           | 76,380                  |                     |
| <b>Total Object Head-- 2 :</b>  |                |            |                               |             |                                   |               |          |         | <b>1,47,480</b>      | <b>0</b>         | <b>0</b>                           | <b>11,000</b> | <b>1,36,480</b>  | <b>1,47,480</b>         |                     |
| <b>Total Sub Head :</b>         |                |            |                               |             |                                   |               |          |         | <b>5,72,686</b>      | <b>0</b>         | <b>24,000</b>                      | <b>11,000</b> | <b>5,37,686</b>  | <b>5,72,686</b>         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** DEC/2023

| Major Head                      | Sub Major Head | Minor Head | Sub Head | Object Head   | Categorised Schme              | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |               |                    | Net Amount (as per SOP) | Gross Amount (A.G.) |
|---------------------------------|----------------|------------|----------|---|--------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---------------|--------------------|-------------------------|---------------------|
|                                 |                |            |          |   |                                |               |          |         |                      |                  | 8009                               | -             | 7610               |                         |                     |
| <b>Total Minor Head 1 :</b>     |                |            |          |   |                                |               |          |         | <b>68,93,383</b>     | <b>0</b>         | <b>4,54,360</b>                    | <b>48,400</b> | <b>63,90,623</b>   | <b>68,93,383</b>        |                     |
| 2204                            | 00             | 001        |          | (24) Youth Exchange Programme                         | 36. Grants-In-Aid (Non-Salary) | General-Voted | 2512     | Voucher | 88,35,500            | 0                | 0                                  | 0             | 88,35,500          | 88,35,500               |                     |
| <b>Total Object Head-- 36 :</b> |                |            |          |   |                                |               |          |         | <b>88,35,500</b>     | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>88,35,500</b>   | <b>88,35,500</b>        |                     |
| <b>Total Sub Head :</b>         |                |            |          |   |                                |               |          |         | <b>88,35,500</b>     | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>88,35,500</b>   | <b>88,35,500</b>        |                     |
|                                 |                |            |          | (25) Chief Minister Youth Development Scheme          | 36. Grants-In-Aid (Non-Salary) | General-Voted | 2517     | Voucher | 5,50,00,000          | 0                | 0                                  | 0             | 5,50,00,000        | 5,50,00,000             |                     |
| <b>Total Object Head-- 36 :</b> |                |            |          |   |                                |               |          |         | <b>5,50,00,000</b>   | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>5,50,00,000</b> | <b>5,50,00,000</b>      |                     |
| <b>Total Sub Head :</b>         |                |            |          |   |                                |               |          |         | <b>5,50,00,000</b>   | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>5,50,00,000</b> | <b>5,50,00,000</b>      |                     |
| <b>Total Minor Head 102 :</b>   |                |            |          |   |                                |               |          |         | <b>6,38,35,500</b>   | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>6,38,35,500</b> | <b>6,38,35,500</b>      |                     |
|                                 |                | 104        |          | (01) Assistance To State Sport Council                | 31. Grants-In-Aid (Salary)     | General-Voted | 2514     | Voucher | 1,95,40,015          | 0                | 0                                  | 0             | 1,95,40,015        | 1,95,40,015             |                     |
| <b>Total Object Head-- 31 :</b> |                |            |          |   |                                |               |          |         | <b>1,95,40,015</b>   | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>1,95,40,015</b> | <b>1,95,40,015</b>      |                     |
|                                 |                |            |          |   | 36. Grants-In-Aid(Non-Salary)  | General-Voted | 2519     | Voucher | 26,13,000            | 0                | 0                                  | 0             | 26,13,000          | 26,13,000               |                     |
| <b>Total Object Head-- 36 :</b> |                |            |          |   |                                |               |          |         | <b>26,13,000</b>     | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>26,13,000</b>   | <b>26,13,000</b>        |                     |
| <b>Total Sub Head :</b>         |                |            |          |   |                                |               |          |         | <b>2,21,53,015</b>   | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>2,21,53,015</b> | <b>2,21,53,015</b>      |                     |
|                                 |                |            |          | (07) Development Of Sport And Games-                  | 36. Grants-In-Aid              | General-Voted | 2515     | Voucher | 1,59,67,720          | 0                | 0                                  | 0             | 1,59,67,720        | 1,59,67,720             |                     |
| <b>Total Object Head-- 36 :</b> |                |            |          |   |                                |               |          |         | <b>1,59,67,720</b>   | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>1,59,67,720</b> | <b>1,59,67,720</b>      |                     |
| <b>Total Sub Head :</b>         |                |            |          |   |                                |               |          |         | <b>1,59,67,720</b>   | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>1,59,67,720</b> | <b>1,59,67,720</b>      |                     |
|                                 |                |            |          | (32) Intensive Sports And Youth Development Programme | 32. Contribution               | General-Voted | 2516     | Voucher | 1,08,00,000          | 0                | 0                                  | 0             | 1,08,00,000        | 1,08,00,000             |                     |
| <b>Total Object Head-- 32 :</b> |                |            |          |   |                                |               |          |         | <b>1,08,00,000</b>   | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>1,08,00,000</b> | <b>1,08,00,000</b>      |                     |
|                                 |                |            |          |   | 36. Grants-In-Aid (Non-Salary) | General-Voted | 2510     | Voucher | 72,00,000            | 0                | 0                                  | 0             | 72,00,000          | 72,00,000               |                     |



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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                            |                |            |   |                                |                                   |               |          |         |                      |                  |                                    |               |                     |                         |                     |
|---|----------------|------------|---|--------------------------------|-----------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---------------|---------------------|-------------------------|---------------------|
| <b>Department :</b> Sports and Youth Affairs Department                                   |                |            |   |                                |                                   |               |          |         |                      |                  |                                    |               |                     |                         |                     |
| <b>Treasury</b> Shillong (North) Treasury   |                |            |   |                                |                                   |               |          |         |                      |                  |                                    |               |                     |                         |                     |
| <b>D.D.O. :</b> 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong |                |            |   |                                |                                   |               |          |         |                      |                  |                                    |               |                     |                         |                     |
| <b>Month of Account:</b> DEC/2023   |                |            |   |                                |                                   |               |          |         |                      |                  |                                    |               |                     |                         |                     |
| Major Head  | Sub Major Head | Minor Head | Sub Head  | Object Head                    | Categorised Schme                 | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |               |                     | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |                |            |   |                                |                                   |               |          |         |                      |                  | 8009                               | -             | 7610                |                         |                     |
| 2204  | 00             | 104        | (32) Intensive Sports And Youth Development Programme | 36. Grants-In-Aid (Non-Salary) | <b>Total Object Head-- 36 :</b>   |               |          |         | <b>72,00,000</b>     | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>72,00,000</b>    | <b>72,00,000</b>        |                     |
|   |                |            |   |                                | <b>Total Sub Head :</b>           |               |          |         | <b>1,80,00,000</b>   | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>1,80,00,000</b>  | <b>1,80,00,000</b>      |                     |
|   |                |            | (36) Khelo India                                      | 0                              | 36. Grants-In-Aid (Non-Salary)    | General-Voted | 2518     | Voucher | 59,63,291            | 0                | 0                                  | 0             | 59,63,291           | 59,63,291               |                     |
|   |                |            |   |                                |                                   | General-Voted | 2520     | Voucher | 70,000               | 0                | 0                                  | 0             | 70,000              | 70,000                  |                     |
|   |                |            |   |                                | <b>Total Object Head-- 36 :</b>   |               |          |         | <b>60,33,291</b>     | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>60,33,291</b>    | <b>60,33,291</b>        |                     |
|   |                |            |   |                                | <b>Total Sub Head :</b>           |               |          |         | <b>60,33,291</b>     | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>60,33,291</b>    | <b>60,33,291</b>        |                     |
|   |                |            |   |                                | <b>Total Minor Head 104 :</b>     |               |          |         | <b>6,21,54,026</b>   | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>6,21,54,026</b>  | <b>6,21,54,026</b>      |                     |
|   |                |            |   |                                | <b>Total Sub Major Head 0 :</b>   |               |          |         | <b>13,28,82,909</b>  | <b>0</b>         | <b>4,54,360</b>                    | <b>48,400</b> | <b>13,23,80,149</b> | <b>13,28,82,909</b>     |                     |
|   |                |            |   |                                | <b>Total Major Head 2204 :</b>    |               |          |         | <b>13,28,82,909</b>  | <b>0</b>         | <b>4,54,360</b>                    | <b>48,400</b> | <b>13,23,80,149</b> | <b>13,28,82,909</b>     |                     |
|   |                |            |   |                                | <b>Total of Month :</b>           |               |          |         | <b>13,28,82,909</b>  | <b>0</b>         | <b>4,54,360</b>                    | <b>48,400</b> | <b>13,23,80,149</b> | <b>13,28,82,909</b>     |                     |
| <b>Month of Account:</b> JAN/2024   |                |            |   |                                |                                   |               |          |         |                      |                  |                                    |               |                     |                         |                     |
| Major Head  | Sub Major Head | Minor Head | Sub Head  | Object Head                    | Categorised Schme                 | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |               |                     | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |                |            |   |                                |                                   |               |          |         |                      |                  | 8009                               | -             | 7610                |                         |                     |
| 2204  | 00             | 001        | (01) Directorate Of Sport.                            | 0                              | (01) Salaries, Sumtuary Allowance | General-Voted | 322      | Voucher | 2,04,174             | 0                | 0                                  | 0             | 2,04,174            | 2,04,174                |                     |
|   |                |            |   |                                |                                   | General-Voted | 323      | Voucher | 8,262                | 0                | 0                                  | 0             | 8,262               | 8,262                   |                     |
|   |                |            |   |                                |                                   | General-Voted | 643      | Voucher | 27,756               | 0                | 0                                  | 0             | 27,756              | 27,756                  |                     |
|   |                |            |   |                                | <b>Total Object Head-- 1 :</b>    |               |          |         | <b>2,40,192</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>2,40,192</b>     | <b>2,40,192</b>         |                     |
|   |                |            |   |                                | (11) Travel Expenses,             | General-Voted | 785      | Voucher | 33,858               | 0                | 0                                  | 0             | 33,858              | 33,858                  |                     |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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| <b>Demand :</b>                 |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                            |                               |   |                   |               |          |           |                      |                  |                                    |               |                  |                         |                     |
|---------------------------------|----------------|---|-------------------------------|---|-------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|---------------|------------------|-------------------------|---------------------|
| <b>Department :</b>             |                | Sports and Youth Affairs Department                                       |                               |   |                   |               |          |           |                      |                  |                                    |               |                  |                         |                     |
| <b>Treasury</b>                 |                | Shillong (North) Treasury   |                               |   |                   |               |          |           |                      |                  |                                    |               |                  |                         |                     |
| <b>D.D.O. :</b>                 |                | 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong |                               |   |                   |               |          |           |                      |                  |                                    |               |                  |                         |                     |
| <b>Month of Account:</b>        |                | JAN/2024  |                               |   |                   |               |          |           |                      |                  |                                    |               |                  |                         |                     |
| Major Head                      | Sub Major Head | Minor Head  | Sub Head                      | Object Head                                 | Categorised Schme | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |               |                  | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                 |                |   |                               |   |                   |               |          |           |                      |                  | 8009                               | -             | 7610             |                         |                     |
| 2204                            | 00             | 001   | (01) Directorate Of Sport. 0  | (11) Travel Expenses, Conveyance Allowances | General-Voted     | 786           | Voucher  | 37,422    | 0                    | 0                | 0                                  | 0             | 37,422           | 37,422                  |                     |
| <b>Total Object Head-- 11 :</b> |                |   |                               |   |                   |               |          |           | <b>71,280</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>71,280</b>    | <b>71,280</b>           |                     |
| <b>Total Sub Head :</b>         |                |   |                               |   |                   |               |          |           | <b>3,11,472</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>3,11,472</b>  | <b>3,11,472</b>         |                     |
|                                 |                |   | (02) Sport Officer And Staff- | (01) Salaries, Sumtuary Allowance           | General-Voted     | 321           | Voucher  | 12,150    | 0                    | 0                | 0                                  | 0             | 12,150           | 12,150                  |                     |
|                                 |                |   |                               |   | General-Voted     | 645           | Voucher  | 12,636    | 0                    | 0                | 0                                  | 0             | 12,636           | 12,636                  |                     |
| <b>Total Object Head-- 1 :</b>  |                |   |                               |   |                   |               |          |           | <b>24,786</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>24,786</b>    | <b>24,786</b>           |                     |
| <b>Total Sub Head :</b>         |                |   |                               |   |                   |               |          |           | <b>24,786</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>24,786</b>    | <b>24,786</b>           |                     |
| <b>Total Minor Head 1 :</b>     |                |   |                               |   |                   |               |          |           | <b>3,36,258</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>3,36,258</b>  | <b>3,36,258</b>         |                     |
| <b>Total Sub Major Head 0 :</b> |                |   |                               |   |                   |               |          |           | <b>3,36,258</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>3,36,258</b>  | <b>3,36,258</b>         |                     |
| <b>Total Major Head 2204 :</b>  |                |   |                               |   |                   |               |          |           | <b>3,36,258</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>3,36,258</b>  | <b>3,36,258</b>         |                     |
| <b>Total of Month :</b>         |                |   |                               |   |                   |               |          |           | <b>3,36,258</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>3,36,258</b>  | <b>3,36,258</b>         |                     |
| <b>Month of Account:</b>        |                | FEB/2024  |                               |   |                   |               |          |           |                      |                  |                                    |               |                  |                         |                     |
| Major Head                      | Sub Major Head | Minor Head  | Sub Head                      | Object Head                                 | Categorised Schme | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |               |                  | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                 |                |   |                               |   |                   |               |          |           |                      |                  | 8009                               | -             | 7610             |                         |                     |
| 2204                            | 00             | 001   | (01) Directorate Of Sport. 0  | (01) Salaries, Sumtuary Allowance           | General-Voted     | 1396          | Voucher  | 69,706    | 0                    | 20,000           | 0                                  | 0             | 49,706           | 69,706                  |                     |
|                                 |                |   |                               |   | General-Voted     | 182           | Voucher  | 2,34,538  | 0                    | 55,000           | 0                                  | 0             | 1,79,538         | 2,34,538                |                     |
|                                 |                |   |                               |   | General-Voted     | 185           | Voucher  | 17,17,152 | 0                    | 1,40,180         | 13,200                             | 0             | 15,63,772        | 17,17,152               |                     |
| <b>Total Object Head-- 1 :</b>  |                |   |                               |   |                   |               |          |           | <b>20,21,396</b>     | <b>0</b>         | <b>2,15,180</b>                    | <b>13,200</b> | <b>17,93,016</b> | <b>20,21,396</b>        |                     |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** FEB/2024

| Major Head | Sub Major Head | Minor Head | Sub Head                      | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |               |                  | Net Amount (as per SOP) | Gross Amount (A.G.) |
|------------|----------------|------------|-------------------------------|-----------------------------------|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---------------|------------------|-------------------------|---------------------|
|            |                |            |                               |                                   |                                 |               |          |         |                      |                  | 8009                               | -             | 7610             |                         |                     |
| 2204       | 00             | 001        | (01) Directorate Of Sport. 0  | 02. Wages                         | General-Voted                   |               | 1404     | Voucher | 5,84,880             | 0                | 0                                  | 0             | 5,84,880         | 5,84,880                |                     |
|            |                |            |                               |                                   | General-Voted                   |               | 1407     | Voucher | 72,360               | 0                | 0                                  | 0             | 72,360           | 72,360                  |                     |
|            |                |            |                               |                                   | General-Voted                   |               | 1412     | Voucher | 4,73,490             | 0                | 0                                  | 0             | 4,73,490         | 4,73,490                |                     |
|            |                |            |                               |                                   | <b>Total Object Head-- 2 :</b>  |               |          |         | <b>11,30,730</b>     | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>11,30,730</b> | <b>11,30,730</b>        |                     |
|            |                |            |                               | (13) Office Expenses              | General-Voted                   |               | 2083     | Voucher | 64,536               | 0                | 0                                  | 0             | 64,536           | 64,536                  |                     |
|            |                |            |                               |                                   | General-Voted                   |               | 2084     | Voucher | 54,198               | 0                | 0                                  | 0             | 54,198           | 54,198                  |                     |
|            |                |            |                               |                                   | General-Voted                   |               | 2315     | Voucher | 91,704               | 0                | 0                                  | 0             | 91,704           | 91,704                  |                     |
|            |                |            |                               |                                   | General-Voted                   |               | 2316     | Voucher | 60,314               | 0                | 0                                  | 0             | 60,314           | 60,314                  |                     |
|            |                |            |                               |                                   | General-Voted                   |               | 2519     | Voucher | 83,935               | 0                | 0                                  | 0             | 83,935           | 83,935                  |                     |
|            |                |            |                               |                                   | General-Voted                   |               | 2520     | Voucher | 3,84,573             | 0                | 0                                  | 0             | 3,84,573         | 3,84,573                |                     |
|            |                |            |                               |                                   | General-Voted                   |               | 3459     | Voucher | 3,550                | 0                | 0                                  | 0             | 3,550            | 3,550                   |                     |
|            |                |            |                               |                                   | <b>Total Object Head-- 13 :</b> |               |          |         | <b>7,42,810</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b>      | <b>7,42,810</b>  | <b>7,42,810</b>         |                     |
|            |                |            |                               |                                   | <b>Total Sub Head :</b>         |               |          |         | <b>38,94,936</b>     | <b>0</b>         | <b>2,15,180</b>                    | <b>13,200</b> | <b>36,66,556</b> | <b>38,94,936</b>        |                     |
|            |                |            | (02) Sport Officer And Staff- | (01) Salaries, Sumtuary Allowance | General-Voted                   |               | 1878     | Voucher | 1,07,678             | 0                | 12,000                             | 0             | 95,678           | 1,07,678                |                     |
|            |                |            |                               |                                   | General-Voted                   |               | 1879     | Voucher | 1,09,074             | 0                | 0                                  | 0             | 1,09,074         | 1,09,074                |                     |
|            |                |            |                               |                                   | <b>Total Object Head-- 1 :</b>  |               |          |         | <b>2,16,752</b>      | <b>0</b>         | <b>12,000</b>                      | <b>0</b>      | <b>2,04,752</b>  | <b>2,16,752</b>         |                     |
|            |                |            |                               |                                   | <b>Total Sub Head :</b>         |               |          |         | <b>2,16,752</b>      | <b>0</b>         | <b>12,000</b>                      | <b>0</b>      | <b>2,04,752</b>  | <b>2,16,752</b>         |                     |
|            |                |            |                               |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | <b>41,11,688</b>     | <b>0</b>         | <b>2,27,180</b>                    | <b>13,200</b> | <b>38,71,308</b> | <b>41,11,688</b>        |                     |
|            |                |            |                               |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | <b>41,11,688</b>     | <b>0</b>         | <b>2,27,180</b>                    | <b>13,200</b> | <b>38,71,308</b> | <b>41,11,688</b>        |                     |
|            |                |            |                               |                                   | <b>Total Major Head 2204 :</b>  |               |          |         | <b>41,11,688</b>     | <b>0</b>         | <b>2,27,180</b>                    | <b>13,200</b> | <b>38,71,308</b> | <b>41,11,688</b>        |                     |

**Voucher Wise Expenditure Report  
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                            |                |            |                              |                                   |                   |               |          |         |                      |                  |   |                         |                     |                  |
|---|----------------|------------|------------------------------|-----------------------------------|-------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|------------------|
| <b>Department :</b> Sports and Youth Affairs Department                                   |                |            |                              |                                   |                   |               |          |         |                      |                  |   |                         |                     |                  |
| <b>Treasury</b> Shillong (North) Treasury   |                |            |                              |                                   |                   |               |          |         |                      |                  |   |                         |                     |                  |
| <b>D.D.O. :</b> 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong |                |            |                              |                                   |                   |               |          |         |                      |                  |   |                         |                     |                  |
| <b>Month of Account:</b> FEB/2024   |                |            |                              |                                   |                   |               |          |         |                      |                  |   |                         |                     |                  |
| Major Head  | Sub Major Head | Minor Head | Sub Head                     | Object Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                  |
| <b>Total of Month :</b>   |                |            |                              |                                   |                   |               |          |         | <b>41,11,688</b>     | <b>0</b>         | <b>2,27,180</b>                                   | <b>13,200</b>           | <b>38,71,308</b>    | <b>41,11,688</b> |
| <b>Month of Account:</b> MAR/2024   |                |            |                              |                                   |                   |               |          |         |                      |                  |   |                         |                     |                  |
| Major Head  | Sub Major Head | Minor Head | Sub Head                     | Object Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                  |
| 2204  | 00             | 001        | (01) Directorate Of Sport. 0 | (01) Salaries, Sumtuary Allowance | General-Voted     |               | 2114     | Voucher | 18,420               | 0                | 0   | 0                       | 18,420              | 18,420           |
|   |                |            |                              |                                   | General-Voted     |               | 2115     | Voucher | 36,840               | 0                | 0   | 0                       | 36,840              | 36,840           |
|   |                |            |                              |                                   | General-Voted     |               | 2116     | Voucher | 17,880               | 0                | 0   | 0                       | 17,880              | 17,880           |
|   |                |            |                              |                                   | General-Voted     |               | 2117     | Voucher | 35,760               | 0                | 0   | 0                       | 35,760              | 35,760           |
|   |                |            |                              |                                   | General-Voted     |               | 2118     | Voucher | 19,530               | 0                | 0   | 0                       | 19,530              | 19,530           |
|   |                |            |                              |                                   | General-Voted     |               | 2120     | Voucher | 39,060               | 0                | 0   | 0                       | 39,060              | 39,060           |
|   |                |            |                              |                                   | General-Voted     |               | 2123     | Voucher | 26,040               | 0                | 0   | 0                       | 26,040              | 26,040           |
|   |                |            |                              |                                   | General-Voted     |               | 2125     | Voucher | 39,060               | 0                | 0   | 0                       | 39,060              | 39,060           |
|   |                |            |                              |                                   | General-Voted     |               | 2755     | Voucher | 35,538               | 0                | 0   | 0                       | 35,538              | 35,538           |
|   |                |            |                              |                                   | General-Voted     |               | 5142     | Voucher | 1,22,182             | 0                | 0   | 0                       | 1,22,182            | 1,22,182         |
|   |                |            |                              |                                   | General-Voted     |               | 714      | Voucher | 2,34,538             | 0                | 55,000  | 0                       | 1,79,538            | 2,34,538         |
|   |                |            |                              |                                   | General-Voted     |               | 718      | Voucher | 17,86,858            | 0                | 1,60,180  | 0                       | 16,26,678           | 17,86,858        |
| <b>Total Object Head-- I :</b>  |                |            |                              |                                   |                   |               |          |         | <b>24,11,706</b>     | <b>0</b>         | <b>2,15,180</b>                                   | <b>0</b>                | <b>21,96,526</b>    | <b>24,11,706</b> |
|   |                |            |                              | 02. Wages                         | General-Voted     |               | 1941     | Voucher | 1,97,290             | 0                | 0   | 0                       | 1,97,290            | 1,97,290         |
|   |                |            |                              |                                   | General-Voted     |               | 1944     | Voucher | 4,79,850             | 0                | 0   | 0                       | 4,79,850            | 4,79,850         |
|   |                |            |                              |                                   | General-Voted     |               | 1945     | Voucher | 3,81,230             | 0                | 0   | 0                       | 3,81,230            | 3,81,230         |
|   |                |            |                              |                                   | General-Voted     |               | 6456     | Voucher | 3,03,905             | 0                | 0   | 0                       | 3,03,905            | 3,03,905         |

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

Department : Sports and Youth Affairs Department

Treasury : Shillong (North) Treasury

D.D.O. : 4100001 Director Sports &amp; Youth Affairs Govt. Of Meghalaya (Sys) Shillong

Month of Account: MAR/2024

| Major Head | Sub Major Head | Minor Head | Sub Head                     | Object Head                                 | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                  | Net Amount (as per SOP) | Gross Amount (A.G.) |
|------------|----------------|------------|------------------------------|---|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|------------------|-------------------------|---------------------|
|            |                |            |                              |   |                                 |               |          |         |                      |                  | 8009                               | -        | 7610             |                         |                     |
| 2204       | 00             | 001        | (01) Directorate Of Sport. 0 | 02. Wages                                   | General-Voted                   |               | 6458     | Voucher | 1,28,617             | 0                | 0                                  | 0        | 1,28,617         | 1,28,617                |                     |
|            |                |            |                              |   | General-Voted                   |               | 6459     | Voucher | 2,30,641             | 0                | 0                                  | 0        | 2,30,641         | 2,30,641                |                     |
|            |                |            |                              |   | <b>Total Object Head-- 2 :</b>  |               |          |         | <b>17,21,533</b>     | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>17,21,533</b> | <b>17,21,533</b>        |                     |
|            |                |            |                              | 06. Medical Treatment                       | General-Voted                   |               | 5776     | Voucher | 84,652               | 0                | 0                                  | 0        | 84,652           | 84,652                  |                     |
|            |                |            |                              |   | General-Voted                   |               | 6487     | Voucher | 3,054                | 0                | 0                                  | 0        | 3,054            | 3,054                   |                     |
|            |                |            |                              |   | General-Voted                   |               | 6488     | Voucher | 61,821               | 0                | 0                                  | 0        | 61,821           | 61,821                  |                     |
|            |                |            |                              |   | General-Voted                   |               | 8453     | Voucher | 48,673               | 0                | 0                                  | 0        | 48,673           | 48,673                  |                     |
|            |                |            |                              |   | General-Voted                   |               | 8454     | Voucher | 64,246               | 0                | 0                                  | 0        | 64,246           | 64,246                  |                     |
|            |                |            |                              |   | <b>Total Object Head-- 6 :</b>  |               |          |         | <b>2,62,446</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>2,62,446</b>  | <b>2,62,446</b>         |                     |
|            |                |            |                              | (11) Travel Expenses, Conveyance Allowances | General-Voted                   |               | 1331     | Voucher | 14,940               | 0                | 0                                  | 0        | 14,940           | 14,940                  |                     |
|            |                |            |                              |   | General-Voted                   |               | 5747     | Voucher | 32,290               | 0                | 0                                  | 0        | 32,290           | 32,290                  |                     |
|            |                |            |                              |   | General-Voted                   |               | 6202     | Voucher | 23,742               | 0                | 0                                  | 0        | 23,742           | 23,742                  |                     |
|            |                |            |                              |   | General-Voted                   |               | 6213     | Voucher | 65,022               | 0                | 0                                  | 0        | 65,022           | 65,022                  |                     |
|            |                |            |                              |   | General-Voted                   |               | 6464     | Voucher | 6,750                | 0                | 0                                  | 0        | 6,750            | 6,750                   |                     |
|            |                |            |                              |   | General-Voted                   |               | 8451     | Voucher | 33,237               | 0                | 0                                  | 0        | 33,237           | 33,237                  |                     |
|            |                |            |                              |   | <b>Total Object Head-- 11 :</b> |               |          |         | <b>1,75,981</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>1,75,981</b>  | <b>1,75,981</b>         |                     |
|            |                |            |                              | (13) Office Expenses                        | General-Voted                   |               | 1328     | Voucher | 13,598               | 0                | 0                                  | 0        | 13,598           | 13,598                  |                     |
|            |                |            |                              |   | General-Voted                   |               | 2187     | Voucher | 45,762               | 0                | 0                                  | 0        | 45,762           | 45,762                  |                     |
|            |                |            |                              |   | General-Voted                   |               | 2188     | Voucher | 44,947               | 0                | 0                                  | 0        | 44,947           | 44,947                  |                     |
|            |                |            |                              |   | General-Voted                   |               | 2190     | Voucher | 45,748               | 0                | 0                                  | 0        | 45,748           | 45,748                  |                     |
|            |                |            |                              |   | General-Voted                   |               | 4611     | Voucher | 4,00,000             | 0                | 0                                  | 0        | 4,00,000         | 4,00,000                |                     |
|            |                |            |                              |   | General-Voted                   |               | 4613     | Voucher | 9,101                | 0                | 0                                  | 0        | 9,101            | 9,101                   |                     |

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**Shillong**

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Run Date :

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| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                            |                               |                      |                                   |               |          |                                 |                      |                  |                                    |          |          |                         |                     |
|--------------------------|----------------|---|-------------------------------|----------------------|-----------------------------------|---------------|----------|---------------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department                                       |                               |                      |                                   |               |          |                                 |                      |                  |                                    |          |          |                         |                     |
| <b>Treasury</b>          |                | Shillong (North) Treasury   |                               |                      |                                   |               |          |                                 |                      |                  |                                    |          |          |                         |                     |
| <b>D.D.O. :</b>          |                | 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong |                               |                      |                                   |               |          |                                 |                      |                  |                                    |          |          |                         |                     |
| <b>Month of Account:</b> |                | MAR/2024  |                               |                      |                                   |               |          |                                 |                      |                  |                                    |          |          |                         |                     |
| Major Head               | Sub Major Head | Minor Head  | Sub Head                      | Object Head          | Categorised Schme                 | Plan/Non-Plan | T.V. No. | Type                            | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |   |                               |                      |                                   |               |          |                                 |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2204                     | 00             | 001   | (01) Directorate Of Sport. 0  | (13) Office Expenses | General-Voted                     |               | 4615     | Voucher                         | 5,654                | 0                | 0                                  | 0        | 0        | 5,654                   | 5,654               |
|                          |                |   |                               |                      | General-Voted                     |               | 5172     | Voucher                         | 29,189               | 0                | 0                                  | 0        | 0        | 29,189                  | 29,189              |
|                          |                |   |                               |                      | General-Voted                     |               | 5178     | Voucher                         | 7,080                | 0                | 0                                  | 0        | 0        | 7,080                   | 7,080               |
|                          |                |   |                               |                      | General-Voted                     |               | 5180     | Voucher                         | 11,210               | 0                | 0                                  | 0        | 0        | 11,210                  | 11,210              |
|                          |                |   |                               |                      | General-Voted                     |               | 5182     | Voucher                         | 18,697               | 0                | 0                                  | 0        | 0        | 18,697                  | 18,697              |
|                          |                |   |                               |                      | General-Voted                     |               | 5185     | Voucher                         | 58,812               | 0                | 0                                  | 0        | 0        | 58,812                  | 58,812              |
|                          |                |   |                               |                      | General-Voted                     |               | 5787     | Voucher                         | 1,580                | 0                | 0                                  | 0        | 0        | 1,580                   | 1,580               |
|                          |                |   |                               |                      | General-Voted                     |               | 5791     | Voucher                         | 1,61,102             | 0                | 0                                  | 0        | 0        | 1,61,102                | 1,61,102            |
|                          |                |   |                               |                      | General-Voted                     |               | 5794     | Voucher                         | 4,82,699             | 0                | 0                                  | 0        | 0        | 4,82,699                | 4,82,699            |
|                          |                |   |                               |                      | General-Voted                     |               | 5801     | Voucher                         | 1,04,253             | 0                | 0                                  | 0        | 0        | 1,04,253                | 1,04,253            |
|                          |                |   |                               |                      | General-Voted                     |               | 6461     | Voucher                         | 2,90,963             | 0                | 0                                  | 0        | 0        | 2,90,963                | 2,90,963            |
|                          |                |   |                               |                      | General-Voted                     |               | 6481     | Voucher                         | 19,725               | 0                | 0                                  | 0        | 0        | 19,725                  | 19,725              |
|                          |                |   |                               |                      | General-Voted                     |               | 6482     | Voucher                         | 52,869               | 0                | 0                                  | 0        | 0        | 52,869                  | 52,869              |
|                          |                |   |                               |                      | General-Voted                     |               | 8309     | Voucher                         | 87,095               | 0                | 0                                  | 0        | 0        | 87,095                  | 87,095              |
|                          |                |   |                               |                      | General-Voted                     |               | 8443     | Voucher                         | 46,492               | 0                | 0                                  | 0        | 0        | 46,492                  | 46,492              |
|                          |                |   |                               |                      | General-Voted                     |               | 8444     | Voucher                         | 26,959               | 0                | 0                                  | 0        | 0        | 26,959                  | 26,959              |
|                          |                |   |                               |                      | General-Voted                     |               | 8445     | Voucher                         | 40,517               | 0                | 0                                  | 0        | 0        | 40,517                  | 40,517              |
|                          |                |   |                               |                      | General-Voted                     |               | 8450     | Voucher                         | 5,79,948             | 0                | 0                                  | 0        | 0        | 5,79,948                | 5,79,948            |
|                          |                |   |                               |                      |                                   |               |          | <b>Total Object Head-- 13 :</b> | <b>25,84,000</b>     | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>0</b> | <b>25,84,000</b>        | <b>25,84,000</b>    |
|                          |                |   |                               |                      |                                   |               |          | <b>Total Sub Head :</b>         | <b>71,55,666</b>     | <b>0</b>         | <b>2,15,180</b>                    | <b>0</b> | <b>0</b> | <b>69,40,486</b>        | <b>71,55,666</b>    |
|                          |                |   | (02) Sport Officer And Staff- | 0                    | (01) Salaries, Sumtuary Allowance | General-Voted | 713      | Voucher                         | 1,07,678             | 0                | 12,000                             | 0        | 0        | 95,678                  | 1,07,678            |
|                          |                |   |                               |                      |                                   | General-Voted | 719      | Voucher                         | 1,09,074             | 0                | 0                                  | 0        | 0        | 1,09,074                | 1,09,074            |

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Run Date :

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| <b>Demand :</b>   |                 | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                            |                                 |                                 |   |                                       |          |                   |                      |                  |                                    |          |          |                         |                     |                  |          |                  |                  |                  |                  |
|---|-----------------|---|---------------------------------|---------------------------------|---|---------------------------------------|----------|-------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|------------------|----------|------------------|------------------|------------------|------------------|
| <b>Department :</b>   |                 | Sports and Youth Affairs Department                                       |                                 |                                 |   |                                       |          |                   |                      |                  |                                    |          |          |                         |                     |                  |          |                  |                  |                  |                  |
| <b>Treasury</b>   |                 | Shillong (North) Treasury   |                                 |                                 |   |                                       |          |                   |                      |                  |                                    |          |          |                         |                     |                  |          |                  |                  |                  |                  |
| <b>D.D.O. :</b>   |                 | 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong |                                 |                                 |   |                                       |          |                   |                      |                  |                                    |          |          |                         |                     |                  |          |                  |                  |                  |                  |
| <b>Month of Account:</b>  |                 | MAR/2024  |                                 |                                 |   |                                       |          |                   |                      |                  |                                    |          |          |                         |                     |                  |          |                  |                  |                  |                  |
| Major Head  | Sub Minor Head  | Sub Head  | Sub Object Head                 | Object Head                     | Categorised Subme                           | Plan/Non-Plan                         | T.V. No. | Type              | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |                  |          |                  |                  |                  |                  |
|   |                 |   |                                 |                                 |   |                                       |          |                   |                      |                  | 8009                               | -        | 7610     |                         |                     |                  |          |                  |                  |                  |                  |
| 2204  | 00              | 001   | (02) Sport Officer And Staff-   | 0                               | (01) Salaries, Sumtuary Allowance           |                                       |          |                   |                      |                  |                                    |          |          |                         |                     |                  |          |                  |                  |                  |                  |
|   |                 |   |                                 |                                 | <b>Total Object Head-- 1 :</b>              |                                       |          |                   |                      |                  |                                    |          |          |                         |                     | <b>2,16,752</b>  | <b>0</b> | <b>12,000</b>    | <b>0</b>         | <b>2,04,752</b>  | <b>2,16,752</b>  |
|   |                 |   |                                 |                                 | 02. Wages                                   | General-Voted                         | 1939     | Voucher           | 72,360               | 0                | 0                                  | 0        | 72,360   | 72,360                  |                     |                  |          |                  |                  |                  |                  |
|   |                 |   |                                 |                                 |   | General-Voted                         | 6460     | Voucher           | 48,240               | 0                | 0                                  | 0        | 48,240   | 48,240                  |                     |                  |          |                  |                  |                  |                  |
|   |                 |   |                                 |                                 | <b>Total Object Head-- 2 :</b>              |                                       |          |                   |                      |                  |                                    |          |          |                         |                     | <b>1,20,600</b>  | <b>0</b> | <b>0</b>         | <b>0</b>         | <b>1,20,600</b>  | <b>1,20,600</b>  |
|   |                 |   |                                 |                                 | (11) Travel Expenses, Conveyance Allowances | General-Voted                         | 6174     | Voucher           | 11,700               | 0                | 0                                  | 0        | 11,700   | 11,700                  |                     |                  |          |                  |                  |                  |                  |
|   |                 |   |                                 |                                 | <b>Total Object Head-- 11 :</b>             |                                       |          |                   |                      |                  |                                    |          |          |                         |                     | <b>11,700</b>    | <b>0</b> | <b>0</b>         | <b>0</b>         | <b>11,700</b>    | <b>11,700</b>    |
|   |                 |   |                                 |                                 | <b>Total Sub Head :</b>                     |                                       |          |                   |                      |                  |                                    |          |          |                         |                     | <b>3,49,052</b>  | <b>0</b> | <b>12,000</b>    | <b>0</b>         | <b>3,37,052</b>  | <b>3,49,052</b>  |
|   |                 |   |                                 |                                 | <b>Total Minor Head 1 :</b>                 |                                       |          |                   |                      |                  |                                    |          |          |                         |                     | <b>75,04,718</b> | <b>0</b> | <b>2,27,180</b>  | <b>0</b>         | <b>72,77,538</b> | <b>75,04,718</b> |
|   |                 |   |                                 |                                 | 101   | (01) Expansion Of Physical Education- | 0        | 36. Grants-In-Aid |                      | General-Voted    | 5197                               | Voucher  | 5,00,000 | 0                       | 0                   | 0                | 5,00,000 | 5,00,000         |                  |                  |                  |
| <b>Total Object Head-- 36 :</b>   |                 |   |                                 |                                 |   |                                       |          |                   |                      |                  | <b>5,00,000</b>                    | <b>0</b> | <b>0</b> | <b>0</b>                | <b>5,00,000</b>     | <b>5,00,000</b>  |          |                  |                  |                  |                  |
| <b>Total Sub Head :</b>   |                 |   |                                 |                                 |   |                                       |          |                   |                      |                  | <b>5,00,000</b>                    | <b>0</b> | <b>0</b> | <b>0</b>                | <b>5,00,000</b>     | <b>5,00,000</b>  |          |                  |                  |                  |                  |
| (02) Training College Of Physical Education/Research/Experiment-Tation- | 0               | 36. Grants-In-Aid ( Non Salary)   |                                 | General-Voted                   |   |                                       |          |                   | 5200                 | Voucher          | 7,81,000                           | 0        | 0        | 0                       | 7,81,000            | 7,81,000         |          |                  |                  |                  |                  |
|   |                 |   | <b>Total Object Head-- 36 :</b> |                                 |   |                                       |          |                   |                      |                  |                                    |          |          | <b>7,81,000</b>         | <b>0</b>            | <b>0</b>         | <b>0</b> | <b>7,81,000</b>  | <b>7,81,000</b>  |                  |                  |
|   |                 |   | <b>Total Sub Head :</b>         |                                 |   |                                       |          |                   |                      |                  |                                    |          |          | <b>7,81,000</b>         | <b>0</b>            | <b>0</b>         | <b>0</b> | <b>7,81,000</b>  | <b>7,81,000</b>  |                  |                  |
|   |                 |   | <b>Total Minor Head 101 :</b>   |                                 |   |                                       |          |                   |                      |                  |                                    |          |          | <b>12,81,000</b>        | <b>0</b>            | <b>0</b>         | <b>0</b> | <b>12,81,000</b> | <b>12,81,000</b> |                  |                  |
| 102   | (01) Youth Camp | 0   | 36. Grants-In-Aid (Non-Salary)  |                                 | General-Voted                               | 5196                                  | Voucher  | 6,96,389          | 0                    | 0                | 0                                  | 6,96,389 | 6,96,389 |                         |                     |                  |          |                  |                  |                  |                  |
|   |                 |   |                                 | <b>Total Object Head-- 36 :</b> |   |                                       |          |                   |                      |                  |                                    |          |          |                         | <b>6,96,389</b>     | <b>0</b>         | <b>0</b> | <b>0</b>         | <b>6,96,389</b>  | <b>6,96,389</b>  |                  |
|   |                 |   |                                 | <b>Total Sub Head :</b>         |   |                                       |          |                   |                      |                  |                                    |          |          |                         | <b>6,96,389</b>     | <b>0</b>         | <b>0</b> | <b>0</b>         | <b>6,96,389</b>  | <b>6,96,389</b>  |                  |
|   | (10) National   | 0   | 36. Grants-In-Aid               |                                 | General-Voted                               | 6477                                  | Voucher  | 5,00,000          | 0                    | 0                | 0                                  | 5,00,000 | 5,00,000 |                         |                     |                  |          |                  |                  |                  |                  |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b>                 |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                            |   |  |  |                                 |               |          |                      |                    |                                    |             |                    |                         |                     |
|---------------------------------|----------------|---|---|--|--|---------------------------------|---------------|----------|----------------------|--------------------|------------------------------------|-------------|--------------------|-------------------------|---------------------|
| <b>Department :</b>             |                | Sports and Youth Affairs Department                                       |   |  |  |                                 |               |          |                      |                    |                                    |             |                    |                         |                     |
| <b>Treasury</b>                 |                | Shillong (North) Treasury   |   |  |  |                                 |               |          |                      |                    |                                    |             |                    |                         |                     |
| <b>D.D.O. :</b>                 |                | 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong |   |  |  |                                 |               |          |                      |                    |                                    |             |                    |                         |                     |
| <b>Month of Account:</b>        |                | MAR/2024  |   |  |  |                                 |               |          |                      |                    |                                    |             |                    |                         |                     |
| Major Head                      | Sub Major Head | Sub Head  | Sub Object Head   | Object Head                            | Categorised Schme                      | Plan/Non-Plan                   | T.V. No.      | Type     | Gross Amount (State) | Deduction by DDO   | Deduction Amount (as per A.G. A&E) |             |                    | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                 |                |   |   |  |  |                                 |               |          |                      |                    | 8009                               | -           | 7610               |                         |                     |
| 2204                            | 00             | 102   | (10) National Integrationprogramme Youth Leader Training Youth Festival | 0                                      | 36. Grants-In-Aid (Non-Salary)         | <b>Total Object Head-- 36 :</b> |               |          | <b>5,00,000</b>      | <b>0</b>           | <b>0</b>                           | <b>0</b>    | <b>0</b>           | <b>5,00,000</b>         | <b>5,00,000</b>     |
|                                 |                |   |   |  |  | <b>Total Sub Head :</b>         |               |          | <b>5,00,000</b>      | <b>0</b>           | <b>0</b>                           | <b>0</b>    | <b>5,00,000</b>    | <b>5,00,000</b>         |                     |
|                                 |                |   | (22) Youth Green Campaign Movement                                      | 0                                      | 36. Grants-In-Aid (Non-Salary)         | General-Voted                   | 5194          | Voucher  | 6,00,000             | 0                  | 0                                  | 0           | 6,00,000           | 6,00,000                |                     |
|                                 |                |   |   |  |  | <b>Total Object Head-- 36 :</b> |               |          | <b>6,00,000</b>      | <b>0</b>           | <b>0</b>                           | <b>0</b>    | <b>6,00,000</b>    | <b>6,00,000</b>         |                     |
|                                 |                |   | <b>Total Sub Head :</b>   |  |  | <b>6,00,000</b>                 | <b>0</b>      | <b>0</b> | <b>0</b>             | <b>6,00,000</b>    | <b>6,00,000</b>                    |             |                    |                         |                     |
|                                 |                |   | (24) Youth Exchange Programme   | 0                                      | 36. Grants-In-Aid (Non-Salary)         | General-Voted                   | 6466          | Voucher  | 1,96,07,500          | 0                  | 0                                  | 0           | 1,96,07,500        | 1,96,07,500             |                     |
|                                 |                |   |   |  |  | General-Voted                   | 6467          | Voucher  | 80,14,864            | 0                  | 0                                  | 0           | 80,14,864          | 80,14,864               |                     |
|                                 |                |   |   |  |  | <b>Total Object Head-- 36 :</b> |               |          | <b>2,76,22,364</b>   | <b>0</b>           | <b>0</b>                           | <b>0</b>    | <b>2,76,22,364</b> | <b>2,76,22,364</b>      |                     |
|                                 |                |   |   |  |  | <b>Total Sub Head :</b>         |               |          | <b>2,76,22,364</b>   | <b>0</b>           | <b>0</b>                           | <b>0</b>    | <b>2,76,22,364</b> | <b>2,76,22,364</b>      |                     |
|                                 |                |   | (26) Youth Engagement Through Empowered Youth Organization (Yess)       | 0                                      | 36. Grants-In-Aid General (Non-Salary) | General-Voted                   | 6462          | Voucher  | 2,00,00,000          | 0                  | 0                                  | 0           | 2,00,00,000        | 2,00,00,000             |                     |
|                                 |                |   |   |  |  | <b>Total Object Head-- 36 :</b> |               |          | <b>2,00,00,000</b>   | <b>0</b>           | <b>0</b>                           | <b>0</b>    | <b>2,00,00,000</b> | <b>2,00,00,000</b>      |                     |
|                                 |                |   |   |  |  | <b>Total Sub Head :</b>         |               |          | <b>2,00,00,000</b>   | <b>0</b>           | <b>0</b>                           | <b>0</b>    | <b>2,00,00,000</b> | <b>2,00,00,000</b>      |                     |
|                                 |                |   |   |  |  | <b>Total Minor Head 102 :</b>   |               |          | <b>4,94,18,753</b>   | <b>0</b>           | <b>0</b>                           | <b>0</b>    | <b>4,94,18,753</b> | <b>4,94,18,753</b>      |                     |
|                                 |                |   | 104   | (01) Assistance To State Sport Council | 0                                      | 31. Grants-In-Aid (Salary)      | General-Voted | 5189     | Voucher              | 4,02,84,514        | 0                                  | 0           | 0                  | 4,02,84,514             | 4,02,84,514         |
| General-Voted                   | 6439           | Voucher   |   |  |  |                                 | 2,00,93,880   | 0        | 0                    | 0                  | 2,00,93,880                        | 2,00,93,880 |                    |                         |                     |
| <b>Total Object Head-- 31 :</b> |                |   |   |  |  | <b>6,03,78,394</b>              | <b>0</b>      | <b>0</b> | <b>0</b>             | <b>6,03,78,394</b> | <b>6,03,78,394</b>                 |             |                    |                         |                     |
| 36. Grants-In-Aid(Non-Salary)   | General-Voted  | 6442  |   |  |  | Voucher                         | 35,33,000     | 0        | 0                    | 0                  | 35,33,000                          | 35,33,000   |                    |                         |                     |
|                                 | General-Voted  | 6480  |   |  |  | Voucher                         | 59,38,000     | 0        | 0                    | 0                  | 59,38,000                          | 59,38,000   |                    |                         |                     |
| <b>Total Object Head-- 36 :</b> |                |   |   |  |  | <b>94,71,000</b>                | <b>0</b>      | <b>0</b> | <b>0</b>             | <b>94,71,000</b>   | <b>94,71,000</b>                   |             |                    |                         |                     |



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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                            |  |                                 |               |          |         |                      |                  |                                    |          |          |                         |                     |
|--------------------------|----------------|---|--|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department                                       |  |                                 |               |          |         |                      |                  |                                    |          |          |                         |                     |
| <b>Treasury</b>          |                | Shillong (North) Treasury   |  |                                 |               |          |         |                      |                  |                                    |          |          |                         |                     |
| <b>D.D.O. :</b>          |                | 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong |  |                                 |               |          |         |                      |                  |                                    |          |          |                         |                     |
| <b>Month of Account:</b> |                | MAR/2024  |  |                                 |               |          |         |                      |                  |                                    |          |          |                         |                     |
| Major Head               | Sub Major Head | Sub Head  | Sub Object Head  | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |   |  |                                 |               |          |         |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2204                     | 00             | 104   | (01) Assistance To State Sport Council                                   | <b>Total Sub Head :</b>         |               |          |         | <b>6,98,49,394</b>   | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>0</b> | <b>6,98,49,394</b>      | <b>6,98,49,394</b>  |
|                          |                |   | (02) Assistance To State\District \Subdivision Sports Association        | 36. Grants-In-Aid               | General-Voted | 6453     | Voucher | 43,60,000            | 0                | 0                                  | 0        | 0        | 43,60,000               | 43,60,000           |
|                          |                |   |  |                                 | General-Voted | 6454     | Voucher | 40,00,000            | 0                | 0                                  | 0        | 0        | 40,00,000               | 40,00,000           |
|                          |                |   |  |                                 | General-Voted | 6455     | Voucher | 55,00,000            | 0                | 0                                  | 0        | 0        | 55,00,000               | 55,00,000           |
|                          |                |   |  |                                 | General-Voted | 6468     | Voucher | 1,67,00,000          | 0                | 0                                  | 0        | 0        | 1,67,00,000             | 1,67,00,000         |
|                          |                |   |  | <b>Total Object Head-- 36 :</b> |               |          |         | <b>3,05,60,000</b>   | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>0</b> | <b>3,05,60,000</b>      | <b>3,05,60,000</b>  |
|                          |                |   |  | <b>Total Sub Head :</b>         |               |          |         | <b>3,05,60,000</b>   | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>0</b> | <b>3,05,60,000</b>      | <b>3,05,60,000</b>  |
|                          |                |   | (03) Assistance For Holding Of Tournament Etc                            | 36. Grants-In-Aid               | General-Voted | 5149     | Voucher | 10,06,100            | 0                | 0                                  | 0        | 0        | 10,06,100               | 10,06,100           |
|                          |                |   |  |                                 | General-Voted | 5168     | Voucher | 97,025               | 0                | 0                                  | 0        | 0        | 97,025                  | 97,025              |
|                          |                |   |  |                                 | General-Voted | 5169     | Voucher | 2,17,813             | 0                | 0                                  | 0        | 0        | 2,17,813                | 2,17,813            |
|                          |                |   |  |                                 | General-Voted | 6440     | Voucher | 1,94,800             | 0                | 0                                  | 0        | 0        | 1,94,800                | 1,94,800            |
|                          |                |   |  |                                 | General-Voted | 6441     | Voucher | 2,00,000             | 0                | 0                                  | 0        | 0        | 2,00,000                | 2,00,000            |
|                          |                |   |  |                                 | General-Voted | 6446     | Voucher | 1,71,750             | 0                | 0                                  | 0        | 0        | 1,71,750                | 1,71,750            |
|                          |                |   |  |                                 | General-Voted | 6448     | Voucher | 2,00,000             | 0                | 0                                  | 0        | 0        | 2,00,000                | 2,00,000            |
|                          |                |   |  |                                 | General-Voted | 6451     | Voucher | 2,64,400             | 0                | 0                                  | 0        | 0        | 2,64,400                | 2,64,400            |
|                          |                |   |  |                                 | General-Voted | 6452     | Voucher | 10,00,000            | 0                | 0                                  | 0        | 0        | 10,00,000               | 10,00,000           |
|                          |                |   |  | <b>Total Object Head-- 36 :</b> |               |          |         | <b>33,51,888</b>     | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>0</b> | <b>33,51,888</b>        | <b>33,51,888</b>    |
|                          |                |   |  | <b>Total Sub Head :</b>         |               |          |         | <b>33,51,888</b>     | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>0</b> | <b>33,51,888</b>        | <b>33,51,888</b>    |
|                          |                |   | (05) Assistance For Improvement Of Play Ground Including Schools Ground- | 36. Grants-In-Aid               | General-Voted | 6445     | Voucher | 1,20,00,000          | 0                | 0                                  | 0        | 0        | 1,20,00,000             | 1,20,00,000         |
|                          |                |   |  | <b>Total Object Head-- 36 :</b> |               |          |         | <b>1,20,00,000</b>   | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>0</b> | <b>1,20,00,000</b>      | <b>1,20,00,000</b>  |
|                          |                |   |  | <b>Total Sub Head :</b>         |               |          |         | <b>1,20,00,000</b>   | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>0</b> | <b>1,20,00,000</b>      | <b>1,20,00,000</b>  |

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                            |  |             |                                |               |                                 |                     |                      |                  |                                    |                     |                     |                         |                     |          |          |          |                     |                     |
|--------------------------|----------------|---|--|-------------|--------------------------------|---------------|---------------------------------|---------------------|----------------------|------------------|------------------------------------|---------------------|---------------------|-------------------------|---------------------|----------|----------|----------|---------------------|---------------------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department                                       |  |             |                                |               |                                 |                     |                      |                  |                                    |                     |                     |                         |                     |          |          |          |                     |                     |
| <b>Treasury</b>          |                | Shillong (North) Treasury   |  |             |                                |               |                                 |                     |                      |                  |                                    |                     |                     |                         |                     |          |          |          |                     |                     |
| <b>D.D.O. :</b>          |                | 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong |  |             |                                |               |                                 |                     |                      |                  |                                    |                     |                     |                         |                     |          |          |          |                     |                     |
| <b>Month of Account:</b> |                | MAR/2024  |  |             |                                |               |                                 |                     |                      |                  |                                    |                     |                     |                         |                     |          |          |          |                     |                     |
| Major Head               | Sub Major Head | Minor Head  | Sub Head   | Object Head | Categorised Sub Schme          | Plan/Non-Plan | T.V. No.                        | Type                | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                     |                     | Net Amount (as per SOP) | Gross Amount (A.G.) |          |          |          |                     |                     |
|                          |                |   |  |             |                                |               |                                 |                     |                      |                  | 8009                               | -                   | 7610                |                         |                     |          |          |          |                     |                     |
| 2204                     | 00             | 104   | (07) Development Of Sport And Games-   | 0           | 36. Grants-In-Aid              | General-Voted | 5175                            | Voucher             | 33,67,966            | 0                | 0                                  | 0                   | 33,67,966           | 33,67,966               |                     |          |          |          |                     |                     |
|                          |                |   |  |             |                                |               | 5186                            | Voucher             | 64,00,000            | 0                | 0                                  | 0                   | 64,00,000           | 64,00,000               |                     |          |          |          |                     |                     |
|                          |                |   |  |             |                                |               | 5187                            | Voucher             | 36,94,879            | 0                | 0                                  | 0                   | 36,94,879           | 36,94,879               |                     |          |          |          |                     |                     |
|                          |                |   |  |             |                                |               | 5190                            | Voucher             | 1,60,42,150          | 0                | 0                                  | 0                   | 1,60,42,150         | 1,60,42,150             |                     |          |          |          |                     |                     |
|                          |                |   |  |             |                                |               | 5192                            | Voucher             | 3,89,04,000          | 0                | 0                                  | 0                   | 3,89,04,000         | 3,89,04,000             |                     |          |          |          |                     |                     |
|                          |                |   |  |             |                                |               | 5193                            | Voucher             | 6,27,158             | 0                | 0                                  | 0                   | 6,27,158            | 6,27,158                |                     |          |          |          |                     |                     |
|                          |                |   |  |             |                                |               | 6444                            | Voucher             | 7,46,062             | 0                | 0                                  | 0                   | 7,46,062            | 7,46,062                |                     |          |          |          |                     |                     |
|                          |                |   |  |             |                                |               | 6447                            | Voucher             | 13,65,44,243         | 0                | 0                                  | 0                   | 13,65,44,243        | 13,65,44,243            |                     |          |          |          |                     |                     |
|                          |                |   |  |             |                                |               | 6483                            | Voucher             | 40,67,088            | 0                | 0                                  | 0                   | 40,67,088           | 40,67,088               |                     |          |          |          |                     |                     |
|                          |                |   |  |             |                                |               | 6485                            | Voucher             | 24,57,083            | 0                | 0                                  | 0                   | 24,57,083           | 24,57,083               |                     |          |          |          |                     |                     |
|                          |                |   |  |             |                                |               | 6489                            | Voucher             | 26,08,645            | 0                | 0                                  | 0                   | 26,08,645           | 26,08,645               |                     |          |          |          |                     |                     |
|                          |                |   |  |             |                                |               | 8447                            | Voucher             | 45,78,000            | 0                | 0                                  | 0                   | 45,78,000           | 45,78,000               |                     |          |          |          |                     |                     |
|                          |                |   |  |             |                                |               | <b>Total Object Head-- 36 :</b> |                     |                      |                  |                                    |                     |                     |                         | <b>22,00,37,274</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>22,00,37,274</b> | <b>22,00,37,274</b> |
| <b>Total Sub Head :</b>  |                |   |  |             |                                |               |                                 | <b>22,00,37,274</b> | <b>0</b>             | <b>0</b>         | <b>0</b>                           | <b>22,00,37,274</b> | <b>22,00,37,274</b> |                         |                     |          |          |          |                     |                     |
| 2204                     | 00             | 104   | (11) Adventure Programme   | 0           | 36. Grants-In-Aid              | General-Voted | 5201                            | Voucher             | 12,00,000            | 0                | 0                                  | 0                   | 12,00,000           | 12,00,000               |                     |          |          |          |                     |                     |
|                          |                |   |  |             |                                |               | <b>Total Object Head-- 36 :</b> |                     |                      |                  |                                    |                     |                     |                         | <b>12,00,000</b>    | <b>0</b> | <b>0</b> | <b>0</b> | <b>12,00,000</b>    | <b>12,00,000</b>    |
|                          |                |   |  |             |                                |               | <b>Total Sub Head :</b>         |                     |                      |                  |                                    |                     |                     |                         | <b>12,00,000</b>    | <b>0</b> | <b>0</b> | <b>0</b> | <b>12,00,000</b>    | <b>12,00,000</b>    |
| 2204                     | 00             | 104   | (12) Tournament/Championship To Be Organised/Sponsored By Directorate And Its Subordinate Officer- | 0           | 36. Grants-In-Aid (Non-Salary) | General-Voted | 6465                            | Voucher             | 14,24,307            | 0                | 0                                  | 0                   | 14,24,307           | 14,24,307               |                     |          |          |          |                     |                     |
|                          |                |   |  |             |                                |               | 6469                            | Voucher             | 1,79,86,045          | 0                | 0                                  | 0                   | 1,79,86,045         | 1,79,86,045             |                     |          |          |          |                     |                     |
|                          |                |   |  |             |                                |               | 6470                            | Voucher             | 1,87,23,400          | 0                | 0                                  | 0                   | 1,87,23,400         | 1,87,23,400             |                     |          |          |          |                     |                     |
|                          |                |   |  |             |                                |               | 6471                            | Voucher             | 3,90,00,000          | 0                | 0                                  | 0                   | 3,90,00,000         | 3,90,00,000             |                     |          |          |          |                     |                     |
|                          |                |   |  |             |                                |               | <b>Total Object Head-- 36 :</b> |                     |                      |                  |                                    |                     |                     |                         | <b>7,71,33,752</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>7,71,33,752</b>  | <b>7,71,33,752</b>  |

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                            |  |                   |                   |               |      |                                 |                    |                                    |           |          |                         |                     |           |
|--------------------------|----------------|---|--|-------------------|-------------------|---------------|------|---------------------------------|--------------------|------------------------------------|-----------|----------|-------------------------|---------------------|-----------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department                                       |  |                   |                   |               |      |                                 |                    |                                    |           |          |                         |                     |           |
| <b>Treasury</b>          |                | Shillong (North) Treasury   |  |                   |                   |               |      |                                 |                    |                                    |           |          |                         |                     |           |
| <b>D.D.O. :</b>          |                | 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong |  |                   |                   |               |      |                                 |                    |                                    |           |          |                         |                     |           |
| <b>Month of Account:</b> |                | MAR/2024  |  |                   |                   |               |      |                                 |                    |                                    |           |          |                         |                     |           |
| Major Head               | Sub Major Head | Sub Head  | Sub Object Head  | Categorised Schme | Plan/Non-Plan     | T.V. No.      | Type | Gross Amount (State)            | Deduction by DDO   | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |           |
|                          |                |   |  |                   |                   |               |      |                                 |                    | 8009                               | -         | 7610     |                         |                     |           |
| 2204                     | 00             | 104   | (12) Tournament/Championship To Be Organised/Sponsored By Directorate And Its Subordinate Officer- |                   |                   |               |      | <b>Total Sub Head :</b>         | <b>7,71,33,752</b> | <b>0</b>                           | <b>0</b>  | <b>0</b> | <b>7,71,33,752</b>      | <b>7,71,33,752</b>  |           |
|                          |                |   | (14) Sport Talent Search Scholarship Etc   | 0                 | 36. Grants-In-Aid | General-Voted | 6473 | Voucher                         | 3,62,69,000        | 0                                  | 0         | 0        | 3,62,69,000             | 3,62,69,000         |           |
|                          |                |   |  |                   |                   |               |      | <b>Total Object Head-- 36 :</b> | <b>3,62,69,000</b> | <b>0</b>                           | <b>0</b>  | <b>0</b> | <b>3,62,69,000</b>      | <b>3,62,69,000</b>  |           |
|                          |                |   |  |                   |                   |               |      | <b>Total Sub Head :</b>         | <b>3,62,69,000</b> | <b>0</b>                           | <b>0</b>  | <b>0</b> | <b>3,62,69,000</b>      | <b>3,62,69,000</b>  |           |
|                          |                |   | (15) Assistance For Procurement Of Sports Materials To Various Sports Clubs/Organisations          | 0                 | 36. Grants-In-Aid | General-Voted | 5144 | Voucher                         | 96,930             | 0                                  | 0         | 0        | 96,930                  | 96,930              |           |
|                          |                |   |  |                   |                   |               |      | General-Voted                   | 5146               | Voucher                            | 8,12,456  | 0        | 0                       | 8,12,456            | 8,12,456  |
|                          |                |   |  |                   |                   |               |      | General-Voted                   | 5157               | Voucher                            | 5,42,800  | 0        | 0                       | 5,42,800            | 5,42,800  |
|                          |                |   |  |                   |                   |               |      | General-Voted                   | 5159               | Voucher                            | 38,000    | 0        | 0                       | 38,000              | 38,000    |
|                          |                |   |  |                   |                   |               |      | General-Voted                   | 6450               | Voucher                            | 8,40,600  | 0        | 0                       | 8,40,600            | 8,40,600  |
|                          |                |   |  |                   |                   |               |      | General-Voted                   | 8449               | Voucher                            | 18,73,308 | 0        | 0                       | 18,73,308           | 18,73,308 |
|                          |                |   |  |                   |                   |               |      | <b>Total Object Head-- 36 :</b> | <b>42,04,094</b>   | <b>0</b>                           | <b>0</b>  | <b>0</b> | <b>42,04,094</b>        | <b>42,04,094</b>    |           |
|                          |                |   |  |                   |                   |               |      | <b>Total Sub Head :</b>         | <b>42,04,094</b>   | <b>0</b>                           | <b>0</b>  | <b>0</b> | <b>42,04,094</b>        | <b>42,04,094</b>    |           |
|                          |                |   | (16) Running And Maintenance Of The Indoor Sports Halls/Stadium Etc                                | 0                 | 36. Grants-In-Aid | General-Voted | 6437 | Voucher                         | 15,00,000          | 0                                  | 0         | 0        | 15,00,000               | 15,00,000           |           |
|                          |                |   |  |                   |                   |               |      | <b>Total Object Head-- 36 :</b> | <b>15,00,000</b>   | <b>0</b>                           | <b>0</b>  | <b>0</b> | <b>15,00,000</b>        | <b>15,00,000</b>    |           |
|                          |                |   |  |                   |                   |               |      | <b>Total Sub Head :</b>         | <b>15,00,000</b>   | <b>0</b>                           | <b>0</b>  | <b>0</b> | <b>15,00,000</b>        | <b>15,00,000</b>    |           |
|                          |                |   | (18) Assistance To Meghalaya State Olympic Association   | 0                 | 36. Grants-In-Aid | General-Voted | 5165 | Voucher                         | 16,29,200          | 0                                  | 0         | 0        | 16,29,200               | 16,29,200           |           |
|                          |                |   |  |                   |                   |               |      | <b>Total Object Head-- 36 :</b> | <b>16,29,200</b>   | <b>0</b>                           | <b>0</b>  | <b>0</b> | <b>16,29,200</b>        | <b>16,29,200</b>    |           |

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                            |   |                                |                   |               |          |         |                      |                  |                                    |          |          |                         |                     |
|--------------------------|----------------|---|---|--------------------------------|-------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department                                       |   |                                |                   |               |          |         |                      |                  |                                    |          |          |                         |                     |
| <b>Treasury</b>          |                | Shillong (North) Treasury   |   |                                |                   |               |          |         |                      |                  |                                    |          |          |                         |                     |
| <b>D.D.O. :</b>          |                | 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong |   |                                |                   |               |          |         |                      |                  |                                    |          |          |                         |                     |
| <b>Month of Account:</b> |                | MAR/2024  |   |                                |                   |               |          |         |                      |                  |                                    |          |          |                         |                     |
| Major Head               | Sub Major Head | Minor Head  | Sub Head  | Object Head                    | Categorised Schme | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |   |   |                                |                   |               |          |         |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2204                     | 00             | 104   | (18) Assistance To Meghalaya State Olympic Association                  |                                |                   |               |          |         | <b>16,29,200</b>     | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>0</b> | <b>16,29,200</b>        | <b>16,29,200</b>    |
|                          |                |   | (31) Career Guidance And0 Counseling Scheme                             | 36. Grant-In-Aid (Non-Salary)  | General-Voted     |               | 4093     | Voucher | 20,00,000            | 0                | 0                                  | 0        | 0        | 20,00,000               | 20,00,000           |
|                          |                |   |   |                                | General-Voted     |               | 5162     | Voucher | 20,90,000            | 0                | 0                                  | 0        | 0        | 20,90,000               | 20,90,000           |
|                          |                |   |   |                                | General-Voted     |               | 5174     | Voucher | 21,60,000            | 0                | 0                                  | 0        | 0        | 21,60,000               | 21,60,000           |
|                          |                |   |   |                                |                   |               |          |         | <b>62,50,000</b>     | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>0</b> | <b>62,50,000</b>        | <b>62,50,000</b>    |
|                          |                |   |   |                                |                   |               |          |         | <b>62,50,000</b>     | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>0</b> | <b>62,50,000</b>        | <b>62,50,000</b>    |
|                          |                |   | (33) Cash Incentives For 0 Medal Winners In Different Sports Discipline | 36. Grants-In-Aid (Non-Salary) | General-Voted     |               | 6449     | Voucher | 73,02,593            | 0                | 0                                  | 0        | 0        | 73,02,593               | 73,02,593           |
|                          |                |   |   |                                | General-Voted     |               | 6472     | Voucher | 1,04,19,720          | 0                | 0                                  | 0        | 0        | 1,04,19,720             | 1,04,19,720         |
|                          |                |   |   |                                |                   |               |          |         | <b>1,77,22,313</b>   | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>0</b> | <b>1,77,22,313</b>      | <b>1,77,22,313</b>  |
|                          |                |   |   |                                |                   |               |          |         | <b>1,77,22,313</b>   | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>0</b> | <b>1,77,22,313</b>      | <b>1,77,22,313</b>  |
|                          |                |   | (34) National Games 20220   | 36. Grants-In-Aid (Non-Salary) | General-Voted     |               | 5152     | Voucher | 50,16,718            | 0                | 0                                  | 0        | 0        | 50,16,718               | 50,16,718           |
|                          |                |   |   |                                | General-Voted     |               | 5154     | Voucher | 72,28,238            | 0                | 0                                  | 0        | 0        | 72,28,238               | 72,28,238           |
|                          |                |   |   |                                | General-Voted     |               | 5203     | Voucher | 1,26,89,543          | 0                | 0                                  | 0        | 0        | 1,26,89,543             | 1,26,89,543         |
|                          |                |   |   |                                | General-Voted     |               | 5803     | Voucher | 41,95,260            | 0                | 0                                  | 0        | 0        | 41,95,260               | 41,95,260           |
|                          |                |   |   |                                | General-Voted     |               | 6434     | Voucher | 4,77,53,774          | 0                | 0                                  | 0        | 0        | 4,77,53,774             | 4,77,53,774         |
|                          |                |   |   |                                | General-Voted     |               | 6435     | Voucher | 5,00,00,000          | 0                | 0                                  | 0        | 0        | 5,00,00,000             | 5,00,00,000         |
|                          |                |   |   |                                | General-Voted     |               | 6486     | Voucher | 42,61,770            | 0                | 0                                  | 0        | 0        | 42,61,770               | 42,61,770           |
|                          |                |   |   |                                | General-Voted     |               | 8448     | Voucher | 79,17,972            | 0                | 0                                  | 0        | 0        | 79,17,972               | 79,17,972           |
|                          |                |   |   |                                | General-Voted     |               | 8770     | Voucher | 51,00,600            | 0                | 0                                  | 0        | 0        | 51,00,600               | 51,00,600           |
|                          |                |   |   |                                |                   |               |          |         | <b>14,41,63,875</b>  | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>0</b> | <b>14,41,63,875</b>     | <b>14,41,63,875</b> |

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                            |                |            |  |             |                                 |               |          |         |                       |                  |   |                         |                       |
|---|----------------|------------|--|-------------|---------------------------------|---------------|----------|---------|-----------------------|------------------|---|-------------------------|-----------------------|
| <b>Department :</b> Sports and Youth Affairs Department                                   |                |            |  |             |                                 |               |          |         |                       |                  |   |                         |                       |
| <b>Treasury</b> Shillong (North) Treasury   |                |            |  |             |                                 |               |          |         |                       |                  |   |                         |                       |
| <b>D.D.O. :</b> 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong |                |            |  |             |                                 |               |          |         |                       |                  |   |                         |                       |
| <b>Month of Account:</b> MAR/2024   |                |            |  |             |                                 |               |          |         |                       |                  |   |                         |                       |
| Major Head  | Sub Major Head | Minor Head | Sub Head   | Object Head | Categorised Subme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State)  | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.)   |
| 2204  | 00             | 104        | (34) National Games 2022                           |             | <b>Total Sub Head :</b>         |               |          |         | <b>14,41,63,875</b>   | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>14,41,63,875</b>   |
|   |                |            | (36) Khelo India                                   | 0           | 36. Grants-In-Aid (Non-Salary)  | General-Voted | 6457     | Voucher | 2,33,23,829           | 0                | 0   | 2,33,23,829             | 2,33,23,829           |
|   |                |            |  |             |                                 | General-Voted | 6478     | Voucher | 10,35,874             | 0                | 0   | 10,35,874               | 10,35,874             |
|   |                |            |  |             |                                 | General-Voted | 6479     | Voucher | 96,07,006             | 0                | 0   | 96,07,006               | 96,07,006             |
|   |                |            |  |             | <b>Total Object Head-- 36 :</b> |               |          |         | <b>3,39,66,709</b>    | <b>0</b>         | <b>0</b>  | <b>3,39,66,709</b>      | <b>3,39,66,709</b>    |
|   |                |            |  |             | <b>Total Sub Head :</b>         |               |          |         | <b>3,39,66,709</b>    | <b>0</b>         | <b>0</b>  | <b>3,39,66,709</b>      | <b>3,39,66,709</b>    |
|   |                |            |  |             | <b>Total Minor Head 104 :</b>   |               |          |         | <b>65,98,37,499</b>   | <b>0</b>         | <b>0</b>  | <b>65,98,37,499</b>     | <b>65,98,37,499</b>   |
|   |                |            |  |             | <b>Total Sub Major Head 0 :</b> |               |          |         | <b>71,80,41,970</b>   | <b>0</b>         | <b>2,27,180</b>                                   | <b>0</b>                | <b>71,80,41,970</b>   |
|   |                |            |  |             | <b>Total Major Head 2204 :</b>  |               |          |         | <b>71,80,41,970</b>   | <b>0</b>         | <b>2,27,180</b>                                   | <b>0</b>                | <b>71,80,41,970</b>   |
| 4202  | 03             | 102        | (01) Construction Of Outdoor & Indoor Stadium Etc. | 0           | 53. Major Works                 | General-Voted | 4783     | Voucher | 40,00,00,000          | 0                | 0   | 40,00,00,000            | 40,00,00,000          |
|   |                |            |  |             |                                 | General-Voted | 7199     | Voucher | 40,00,00,000          | 0                | 0   | 40,00,00,000            | 40,00,00,000          |
|   |                |            |  |             | <b>Total Object Head-- 53 :</b> |               |          |         | <b>80,00,00,000</b>   | <b>0</b>         | <b>0</b>  | <b>80,00,00,000</b>     | <b>80,00,00,000</b>   |
|   |                |            |  |             | <b>Total Sub Head :</b>         |               |          |         | <b>80,00,00,000</b>   | <b>0</b>         | <b>0</b>  | <b>80,00,00,000</b>     | <b>80,00,00,000</b>   |
|   |                |            |  |             | <b>Total Minor Head 102 :</b>   |               |          |         | <b>80,00,00,000</b>   | <b>0</b>         | <b>0</b>  | <b>80,00,00,000</b>     | <b>80,00,00,000</b>   |
|   |                |            |  |             | <b>Total Sub Major Head 3 :</b> |               |          |         | <b>80,00,00,000</b>   | <b>0</b>         | <b>0</b>  | <b>80,00,00,000</b>     | <b>80,00,00,000</b>   |
|   |                |            |  |             | <b>Total Major Head 4202 :</b>  |               |          |         | <b>80,00,00,000</b>   | <b>0</b>         | <b>0</b>  | <b>80,00,00,000</b>     | <b>80,00,00,000</b>   |
|   |                |            |  |             | <b>Total of Month :</b>         |               |          |         | <b>1,51,80,41,970</b> | <b>0</b>         | <b>2,27,180</b>                                   | <b>0</b>                | <b>1,51,80,41,970</b> |
|   |                |            |  |             | <b>Total of DDO 4100001 :</b>   |               |          |         | <b>2,12,14,22,410</b> | <b>0</b>         | <b>25,12,320</b>                                  | <b>2,44,200</b>         | <b>2,11,86,65,890</b> |
| <b>Reconciliation Portion</b>   |                |            |  |             |                                 |               |          |         |                       |                  |   |                         |                       |

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Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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|  |   |   |  |                      |                       |  |
|--|---|---|--|----------------------|-----------------------|--|
| <b>Demand :</b>  | 58  | ADMINISTRATION OF SPORTS AND YOUTH SERVICES                       |  |                      |                       |  |
| <b>Department :</b>                                    | Sports and Youth Affairs Department   |   |  |                      |                       |  |
| <b>Treasury</b>  | Shillong (North) Treasury   |   |  |                      |                       |  |
| <b>D.D.O. :</b>  | 4100001   | Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong |  |                      |                       |  |
| <i>Internal Adjustment of A.G. Office:</i>             |   |   |  |                      |                       |  |
| <b>DDO wise Total ( Original +Reconciliation+IA) :</b> |   |   |  |                      | <b>2,12,14,22,410</b> |  |
| <u>Summary of DDO wise expenditure</u>                 |   |   |  |                      |                       |  |
| <b>2204 00 1</b>                                       | <b>(01) Directorate Of Sport.</b>   | <b>0</b>  | <b>(01) Salaries, Sumtuary Allowance</b>           | <b>General-Voted</b> | <b>2,48,66,390</b>    |  |
| <b>2204 00 1</b>                                       | <b>(01) Directorate Of Sport.</b>   | <b>0</b>  | <b>02. Wages</b>                                   | <b>General-Voted</b> | <b>1,26,52,285</b>    |  |
| <b>2204 00 1</b>                                       | <b>(01) Directorate Of Sport.</b>   | <b>0</b>  | <b>06.Medical Treatment</b>                        | <b>General-Voted</b> | <b>8,21,212</b>       |  |
| <b>2204 00 1</b>                                       | <b>(01) Directorate Of Sport.</b>   | <b>0</b>  | <b>(11) Travel Expenses, Conveyance Allowances</b> | <b>General-Voted</b> | <b>3,37,246</b>       |  |
| <b>2204 00 1</b>                                       | <b>(01) Directorate Of Sport.</b>   | <b>0</b>  | <b>(13) Office Expenses</b>                        | <b>General-Voted</b> | <b>39,79,139</b>      |  |
| <b>2204 00 1</b>                                       | <b>(02) Sport Officer And Staff-</b>  | <b>0</b>  | <b>(01) Salaries, Sumtuary Allowance</b>           | <b>General-Voted</b> | <b>29,49,668</b>      |  |
| <b>2204 00 1</b>                                       | <b>(02) Sport Officer And Staff-</b>  | <b>0</b>  | <b>02. Wages</b>                                   | <b>General-Voted</b> | <b>4,99,530</b>       |  |
| <b>2204 00 1</b>                                       | <b>(02) Sport Officer And Staff-</b>  | <b>0</b>  | <b>06.Medical Treatment</b>                        | <b>General-Voted</b> | <b>10,570</b>         |  |
| <b>2204 00 1</b>                                       | <b>(02) Sport Officer And Staff-</b>  | <b>0</b>  | <b>(11) Travel Expenses, Conveyance Allowances</b> | <b>General-Voted</b> | <b>11,700</b>         |  |
| <b>2204 00 101</b>                                     | <b>(01) Expansion Of Physical Education-</b>                                    | <b>0</b>  | <b>36. Grants-In-Aid</b>                           | <b>General-Voted</b> | <b>5,00,000</b>       |  |
| <b>2204 00 101</b>                                     | <b>(02) Training College Of Physical Education\Research\Experiment-Tation-</b>  | <b>0</b>  | <b>36. Grants-In-Aid ( Non Salary)</b>             | <b>General-Voted</b> | <b>7,81,000</b>       |  |
| <b>2204 00 102</b>                                     | <b>(01) Youth Camp</b>  | <b>0</b>  | <b>36. Grants-In-Aid (Non-Salary)</b>              | <b>General-Voted</b> | <b>6,96,389</b>       |  |
| <b>2204 00 102</b>                                     | <b>(10) National Integrationprogramme /Youth Leader Training Youth Festival</b> | <b>0</b>  | <b>36. Grants-In-Aid (Non-Salary)</b>              | <b>General-Voted</b> | <b>5,00,000</b>       |  |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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|  |                                     |   |  |   |  |               |              |
|--|-------------------------------------|---|--|---|--|---------------|--------------|
| <b>Demand :</b>                        | 58                                  | ADMINISTRATION OF SPORTS AND YOUTH SERVICES                       |  |   |  |               |              |
| <b>Department :</b>                    | Sports and Youth Affairs Department |   |  |   |  |               |              |
| <b>Treasury</b>                        | Shillong (North) Treasury           |   |  |   |  |               |              |
| <b>D.D.O. :</b>                        | 4100001                             | Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong |  |   |  |               |              |
| <u>Summary of DDO wise expenditure</u> |                                     |   |  |   |  |               |              |
| 2204                                   | 00                                  | 102   | (22) Youth Green Campaign Movement   | 0 | 36. Grants-In-Aid (Non-Salary)         | General-Voted | 6,00,000     |
| 2204                                   | 00                                  | 102   | (24) Youth Exchange Programme  | 0 | 36. Grants-In-Aid (Non-Salary)         | General-Voted | 3,64,57,864  |
| 2204                                   | 00                                  | 102   | (25) Chief Minister Youth Development Scheme   | 0 | 36. Grants-In-Aid (Non-Salary)         | General-Voted | 5,50,00,000  |
| 2204                                   | 00                                  | 102   | (26) Youth Engagement Through Empowered Youth Organization (Yess)                                  | 0 | 36. Grants-In-Aid General (Non-Salary) | General-Voted | 2,00,00,000  |
| 2204                                   | 00                                  | 104   | (01) Assistance To State Sport Council   | 0 | 31. Grants-In-Aid (Salary)             | General-Voted | 7,99,18,409  |
| 2204                                   | 00                                  | 104   | (01) Assistance To State Sport Council   | 0 | 36. Grants-In-Aid(Non-Salary)          | General-Voted | 1,20,84,000  |
| 2204                                   | 00                                  | 104   | (02) Assistance To State\District \Subdivision Sports Association                                  | 0 | 36. Grants-In-Aid                      | General-Voted | 3,05,60,000  |
| 2204                                   | 00                                  | 104   | (03) Assistance For Holding Of Tournament Etc  | 0 | 36. Grants-In-Aid                      | General-Voted | 33,51,888    |
| 2204                                   | 00                                  | 104   | (05) Assistance For Improvement Of Play Ground Including Schools Ground-                           | 0 | 36. Grants-In-Aid                      | General-Voted | 1,20,00,000  |
| 2204                                   | 00                                  | 104   | (07) Development Of Sport And Games-   | 0 | 36. Grants-In-Aid                      | General-Voted | 27,32,28,982 |
| 2204                                   | 00                                  | 104   | (11) Adventure Programme   | 0 | 36. Grants-In-Aid                      | General-Voted | 12,00,000    |
| 2204                                   | 00                                  | 104   | (12) Tournament/Championship To Be Organised/Sponsored By Directorate And Its Subordinate Officer- | 0 | 36. Grants-In-Aid (Non-Salary)         | General-Voted | 7,71,33,752  |
| 2204                                   | 00                                  | 104   | (14) Sport Talent Search Scholarship Etc   | 0 | 36. Grants-In-Aid                      | General-Voted | 3,62,69,000  |
|  |                                     |   | (15) Assistance For Procurement Of Sports  |   | 36. Grants-In-Aid                      | General-Voted |              |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

|  |  |   |                                       |                      |                       |  |
|--|--|---|---------------------------------------|----------------------|-----------------------|--|
| <b>Demand :</b>                        | 58   | ADMINISTRATION OF SPORTS AND YOUTH SERVICES                       |                                       |                      |                       |  |
| <b>Department :</b>                    | Sports and Youth Affairs Department  |   |                                       |                      |                       |  |
| <b>Treasury</b>                        | Shillong (North) Treasury  |   |                                       |                      |                       |  |
| <b>D.D.O. :</b>                        | 4100001  | Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong |                                       |                      |                       |  |
| <u>Summary of DDO wise expenditure</u> |  |   |                                       |                      |                       |  |
| <b>2204 00 104</b>                     | <b>Materials To Various Sports Clubs/Organisations</b>                       | <b>0</b>  |                                       |                      | <b>42,04,094</b>      |  |
| <b>2204 00 104</b>                     | <b>(16) Running And Maintenance Of The Indoor Sports Halls/Stadium Etc</b>   | <b>0</b>  | <b>36. Grants-In-Aid</b>              | <b>General-Voted</b> | <b>15,00,000</b>      |  |
| <b>2204 00 104</b>                     | <b>(18) Assistance To Meghalaya State Olympic Association</b>                | <b>0</b>  | <b>36. Grants-In-Aid</b>              | <b>General-Voted</b> | <b>16,29,200</b>      |  |
| <b>2204 00 104</b>                     | <b>(31) Career Guidance And Counseling Scheme</b>                            | <b>0</b>  | <b>36. Grant-In-Aid (Non-Salary)</b>  | <b>General-Voted</b> | <b>62,50,000</b>      |  |
| <b>2204 00 104</b>                     | <b>(32) Intensive Sports And Youth Development Programme</b>                 | <b>0</b>  | <b>32. Contribution</b>               | <b>General-Voted</b> | <b>1,08,00,000</b>    |  |
| <b>2204 00 104</b>                     | <b>(32) Intensive Sports And Youth Development Programme</b>                 | <b>0</b>  | <b>36. Grants-In-Aid (Non-Salary)</b> | <b>General-Voted</b> | <b>72,00,000</b>      |  |
| <b>2204 00 104</b>                     | <b>(33) Cash Incentives For Medal Winners In Different Sports Discipline</b> | <b>0</b>  | <b>36. Grants-In-Aid (Non-Salary)</b> | <b>General-Voted</b> | <b>1,92,66,217</b>    |  |
| <b>2204 00 104</b>                     | <b>(34) National Games 2022</b>  | <b>0</b>  | <b>36. Grants-In-Aid (Non-Salary)</b> | <b>General-Voted</b> | <b>14,41,63,875</b>   |  |
| <b>2204 00 104</b>                     | <b>(36) Khelo India</b>  | <b>0</b>  | <b>36. Grants-In-Aid (Non-Salary)</b> | <b>General-Voted</b> | <b>4,00,00,000</b>    |  |
| <b>4202 03 102</b>                     | <b>(01) Construction Of Outdoor &amp; Indoor Stadium Etc.</b>                | <b>0</b>  | <b>53. Major Works</b>                | <b>General-Voted</b> | <b>1,20,00,00,000</b> |  |
|  |  |   |                                       |                      | <b>2,12,14,22,410</b> |  |



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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** APR/2023

| Major Head                      | Sub Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|---------------------------------|----------|------------|---|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
|                                 |          |            |   |                                   |                            |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00       | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 437      | Voucher | 99,524               | 0                | 6,820                              | 0        | 92,704          | 99,524                  |                     |
|                                 |          |            |   |                                   | Voted-Sixth-Schedule-Khasi |               | 450      | Voucher | 5,69,683             | 2,000            | 45,340                             | 0        | 5,22,343        | 5,67,683                |                     |
| <b>Total Object Head-- 1 :</b>  |          |            |   |                                   |                            |               |          |         | <b>6,69,207</b>      | <b>2,000</b>     | <b>52,160</b>                      | <b>0</b> | <b>6,15,047</b> | <b>6,67,207</b>         |                     |
| <b>Total Sub Head :</b>         |          |            |   |                                   |                            |               |          |         | <b>6,69,207</b>      | <b>2,000</b>     | <b>52,160</b>                      | <b>0</b> | <b>6,15,047</b> | <b>6,67,207</b>         |                     |
| <b>Total Minor Head 1 :</b>     |          |            |   |                                   |                            |               |          |         | <b>6,69,207</b>      | <b>2,000</b>     | <b>52,160</b>                      | <b>0</b> | <b>6,15,047</b> | <b>6,67,207</b>         |                     |
| <b>Total Sub Major Head 0 :</b> |          |            |   |                                   |                            |               |          |         | <b>6,69,207</b>      | <b>2,000</b>     | <b>52,160</b>                      | <b>0</b> | <b>6,15,047</b> | <b>6,67,207</b>         |                     |
| <b>Total Major Head 2204 :</b>  |          |            |   |                                   |                            |               |          |         | <b>6,69,207</b>      | <b>2,000</b>     | <b>52,160</b>                      | <b>0</b> | <b>6,15,047</b> | <b>6,67,207</b>         |                     |
| <b>Total of Month :</b>         |          |            |   |                                   |                            |               |          |         | <b>6,69,207</b>      | <b>2,000</b>     | <b>52,160</b>                      | <b>0</b> | <b>6,15,047</b> | <b>6,67,207</b>         |                     |

**Month of Account:** MAY/2023

| Major Head                     | Sub Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|--------------------------------|----------|------------|---|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
|                                |          |            |   |                                   |                            |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                           | 00       | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 274      | Voucher | 99,524               | 0                | 8,000                              | 0        | 91,524          | 99,524                  |                     |
|                                |          |            |   |                                   | Voted-Sixth-Schedule-Khasi |               | 278      | Voucher | 5,69,683             | 2,000            | 49,340                             | 0        | 5,18,343        | 5,67,683                |                     |
| <b>Total Object Head-- 1 :</b> |          |            |   |                                   |                            |               |          |         | <b>6,69,207</b>      | <b>2,000</b>     | <b>57,340</b>                      | <b>0</b> | <b>6,09,867</b> | <b>6,67,207</b>         |                     |
|                                |          |            |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi |               | 2064     | Voucher | 46,260               | 0                | 0                                  | 0        | 46,260          | 46,260                  |                     |
| <b>Total Object Head-- 2 :</b> |          |            |   |                                   |                            |               |          |         | <b>46,260</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>46,260</b>   | <b>46,260</b>           |                     |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |   |                                   |                                 |               |          |         |                      |                  |                                    |   |          |                         |                     |
|--------------------------|----------------|--|---|-----------------------------------|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department            |   |                                   |                                 |               |          |         |                      |                  |                                    |   |          |                         |                     |
| <b>Treasury</b>          |                | Shillong (North) Treasury                      |   |                                   |                                 |               |          |         |                      |                  |                                    |   |          |                         |                     |
| <b>D.D.O. :</b>          |                | 4100002 District Sports Officer Shillong       |   |                                   |                                 |               |          |         |                      |                  |                                    |   |          |                         |                     |
| <b>Month of Account:</b> |                | MAY/2023                                       |   |                                   |                                 |               |          |         |                      |                  |                                    |   |          |                         |                     |
| Major Head               | Sub Major Head | Minor Head                                     | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |   |                                   |                                 |               |          |         |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2204                     | 00             | 001  | (03) District Sport Officer And Staff-  |                                   | <b>Total Sub Head :</b>         |               |          |         | 7,15,467             | 2,000            | 57,340                             | 0 | 6,56,127 | 7,13,467                |                     |
|                          |                |  |   |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | 7,15,467             | 2,000            | 57,340                             | 0 | 6,56,127 | 7,13,467                |                     |
|                          |                |  |   |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | 7,15,467             | 2,000            | 57,340                             | 0 | 6,56,127 | 7,13,467                |                     |
|                          |                |  |   |                                   | <b>Total Major Head 2204 :</b>  |               |          |         | 7,15,467             | 2,000            | 57,340                             | 0 | 6,56,127 | 7,13,467                |                     |
|                          |                |  |   |                                   | <b>Total of Month :</b>         |               |          |         | 7,15,467             | 2,000            | 57,340                             | 0 | 6,56,127 | 7,13,467                |                     |
| <b>Month of Account:</b> |                | JUN/2023                                       |   |                                   |                                 |               |          |         |                      |                  |                                    |   |          |                         |                     |
| Major Head               | Sub Major Head | Minor Head                                     | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |   |                                   |                                 |               |          |         |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2204                     | 00             | 001  | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi      |               | 1177     | Voucher | 99,524               | 0                | 8,000                              | 0 | 91,524   | 99,524                  |                     |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Khasi      |               | 1190     | Voucher | 5,69,683             | 2,000            | 49,340                             | 0 | 5,18,343 | 5,67,683                |                     |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Khasi      |               | 2027     | Voucher | 13,640               | 0                | 0                                  | 0 | 13,640   | 13,640                  |                     |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Khasi      |               | 2678     | Voucher | 75,880               | 0                | 0                                  | 0 | 75,880   | 75,880                  |                     |
|                          |                |  |   |                                   | <b>Total Object Head-- 1 :</b>  |               |          |         | 7,58,727             | 2,000            | 57,340                             | 0 | 6,99,387 | 7,56,727                |                     |
|                          |                |  |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi      |               | 1325     | Voucher | 46,260               | 0                | 0                                  | 0 | 46,260   | 46,260                  |                     |
|                          |                |  |   |                                   | <b>Total Object Head-- 2 :</b>  |               |          |         | 46,260               | 0                | 0                                  | 0 | 46,260   | 46,260                  |                     |
|                          |                |  |   |                                   | <b>Total Sub Head :</b>         |               |          |         | 8,04,987             | 2,000            | 57,340                             | 0 | 7,45,647 | 8,02,987                |                     |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

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| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |   |                                   |                                 |               |          |         |                      |                  |                                    |   |          |                         |                     |
|--------------------------|----------------|--|---|-----------------------------------|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department            |   |                                   |                                 |               |          |         |                      |                  |                                    |   |          |                         |                     |
| <b>Treasury</b>          |                | Shillong (North) Treasury                      |   |                                   |                                 |               |          |         |                      |                  |                                    |   |          |                         |                     |
| <b>D.D.O. :</b>          |                | 4100002 District Sports Officer Shillong       |   |                                   |                                 |               |          |         |                      |                  |                                    |   |          |                         |                     |
| <b>Month of Account:</b> |                | JUN/2023                                       |   |                                   |                                 |               |          |         |                      |                  |                                    |   |          |                         |                     |
| Major Head               | Sub Major Head | Minor Head                                     | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |   |                                   |                                 |               |          |         |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2204                     | 00             | 001  |   |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | 8,04,987             | 2,000            | 57,340                             | 0 | 7,45,647 | 8,02,987                |                     |
|                          |                |  |   |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | 8,04,987             | 2,000            | 57,340                             | 0 | 7,45,647 | 8,02,987                |                     |
|                          |                |  |   |                                   | <b>Total Major Head 2204 :</b>  |               |          |         | 8,04,987             | 2,000            | 57,340                             | 0 | 7,45,647 | 8,02,987                |                     |
|                          |                |  |   |                                   | <b>Total of Month :</b>         |               |          |         | 8,04,987             | 2,000            | 57,340                             | 0 | 7,45,647 | 8,02,987                |                     |
| <b>Month of Account:</b> |                | JUL/2023                                       |   |                                   |                                 |               |          |         |                      |                  |                                    |   |          |                         |                     |
| Major Head               | Sub Major Head | Minor Head                                     | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |   |                                   |                                 |               |          |         |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2204                     | 00             | 001  | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi      |               | 872      | Voucher | 1,02,252             | 0                | 8,000                              | 0 | 94,252   | 1,02,252                |                     |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Khasi      |               | 888      | Voucher | 5,84,859             | 2,000            | 49,340                             | 0 | 5,33,519 | 5,82,859                |                     |
|                          |                |  |   |                                   | <b>Total Object Head-- 1 :</b>  |               |          |         | 6,87,111             | 2,000            | 57,340                             | 0 | 6,27,771 | 6,85,111                |                     |
|                          |                |  |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi      |               | 1195     | Voucher | 46,260               | 0                | 0                                  | 0 | 46,260   | 46,260                  |                     |
|                          |                |  |   |                                   | <b>Total Object Head-- 2 :</b>  |               |          |         | 46,260               | 0                | 0                                  | 0 | 46,260   | 46,260                  |                     |
|                          |                |  |   |                                   | <b>Total Sub Head :</b>         |               |          |         | 7,33,371             | 2,000            | 57,340                             | 0 | 6,74,031 | 7,31,371                |                     |
|                          |                |  |   |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | 7,33,371             | 2,000            | 57,340                             | 0 | 6,74,031 | 7,31,371                |                     |
|                          |                |  |   |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | 7,33,371             | 2,000            | 57,340                             | 0 | 6,74,031 | 7,31,371                |                     |
|                          |                |  |   |                                   | <b>Total Major Head 2204 :</b>  |               |          |         | 7,33,371             | 2,000            | 57,340                             | 0 | 6,74,031 | 7,31,371                |                     |

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |                |            |   |                                   |                            |               |          |         |                                    |                  |   |                         |                     |          |
|--|----------------|------------|---|-----------------------------------|----------------------------|---------------|----------|---------|------------------------------------|------------------|---|-------------------------|---------------------|----------|
| <b>Department :</b> Sports and Youth Affairs Department        |                |            |   |                                   |                            |               |          |         |                                    |                  |   |                         |                     |          |
| <b>Treasury</b> Shillong (North) Treasury                      |                |            |   |                                   |                            |               |          |         |                                    |                  |   |                         |                     |          |
| <b>D.D.O. :</b> 4100002 District Sports Officer Shillong       |                |            |   |                                   |                            |               |          |         |                                    |                  |   |                         |                     |          |
| <b>Month of Account:</b> JUL/2023                              |                |            |   |                                   |                            |               |          |         |                                    |                  |   |                         |                     |          |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| <b>Total of Month :</b>  |                |            |   |                                   |                            |               |          |         | 7,33,371                           | 2,000            | 57,340  | 0                       | 6,74,031            | 7,31,371 |
| <b>Month of Account:</b> AUG/2023                              |                |            |   |                                   |                            |               |          |         |                                    |                  |   |                         |                     |          |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 621      | Voucher | 6,01,548                           | 2,000            | 49,790  | 0                       | 5,49,758            | 5,99,548 |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Khasi |               | 632      | Voucher | 1,04,972                           | 0                | 8,000   | 0                       | 96,972              | 1,04,972 |
| <b>Total Object Head-- 1 :</b>                                 |                |            |   |                                   |                            |               |          |         | 7,06,520                           | 2,000            | 57,790  | 0                       | 6,46,730            | 7,04,520 |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi |               | 1396     | Voucher | 46,260                             | 0                | 0   | 0                       | 46,260              | 46,260   |
| <b>Total Object Head-- 2 :</b>                                 |                |            |   |                                   |                            |               |          |         | 46,260                             | 0                | 0   | 0                       | 46,260              | 46,260   |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                            |               |          |         | 7,52,780                           | 2,000            | 57,790  | 0                       | 6,92,990            | 7,50,780 |
| <b>Total Minor Head 1 :</b>                                    |                |            |   |                                   |                            |               |          |         | 7,52,780                           | 2,000            | 57,790  | 0                       | 6,92,990            | 7,50,780 |
| <b>Total Sub Major Head 0 :</b>                                |                |            |   |                                   |                            |               |          |         | 7,52,780                           | 2,000            | 57,790  | 0                       | 6,92,990            | 7,50,780 |
| <b>Total Major Head 2204 :</b>                                 |                |            |   |                                   |                            |               |          |         | 7,52,780                           | 2,000            | 57,790  | 0                       | 6,92,990            | 7,50,780 |
| <b>Total of Month :</b>  |                |            |   |                                   |                            |               |          |         | 7,52,780                           | 2,000            | 57,790  | 0                       | 6,92,990            | 7,50,780 |
| <b>Month of Account:</b> SEP/2023                              |                |            |   |                                   |                            |               |          |         |                                    |                  |   |                         |                     |          |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Deduction Amount (as per A.G. A&E) |                  |   |                         |                     |          |

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** SEP/2023

| Major Head              | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type            | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                 |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |                 |
|-------------------------|----------------|------------|---|-----------------------------------|---------------------------------|---------------|----------|-----------------|----------------------|------------------|------------------------------------|-----------------|-----------------|-------------------------|---------------------|-----------------|-----------------|
|                         |                |            |   |                                   |                                 |               |          |                 |                      |                  | 8009                               | -               | 7610            |                         |                     |                 |                 |
| 2204                    | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi      |               | 878      | Voucher         | 1,04,972             | 0                | 8,000                              | 0               | 96,972          | 1,04,972                |                     |                 |                 |
|                         |                |            |   |                                   | Voted-Sixth-Schedule-Khasi      |               | 879      | Voucher         | 6,01,548             | 2,000            | 44,290                             | 0               | 5,55,258        | 5,99,548                |                     |                 |                 |
|                         |                |            |   |                                   | <b>Total Object Head-- 1 :</b>  |               |          |                 | <b>7,06,520</b>      | <b>2,000</b>     | <b>52,290</b>                      | <b>0</b>        | <b>6,52,230</b> | <b>7,04,520</b>         |                     |                 |                 |
|                         |                |            |   | (02) Wages                        | Voted-Sixth-Schedule-Khasi      |               | 912      | Voucher         | 46,260               | 0                | 0                                  | 0               | 46,260          | 46,260                  |                     |                 |                 |
|                         |                |            |   |                                   | <b>Total Object Head-- 2 :</b>  |               |          |                 | <b>46,260</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b>        | <b>46,260</b>   | <b>46,260</b>           |                     |                 |                 |
|                         |                |            |   | (13) Office Expenses              | Voted-Sixth-Schedule-Khasi      |               | 2148     | Voucher         | 964                  | 0                | 0                                  | 0               | 964             | 964                     |                     |                 |                 |
|                         |                |            |   |                                   | Voted-Sixth-Schedule-Khasi      |               | 2151     | Voucher         | 4,443                | 0                | 0                                  | 0               | 4,443           | 4,443                   |                     |                 |                 |
|                         |                |            |   |                                   | Voted-Sixth-Schedule-Khasi      |               | 2358     | Voucher         | 4,087                | 0                | 0                                  | 0               | 4,087           | 4,087                   |                     |                 |                 |
|                         |                |            |   |                                   | <b>Total Object Head-- 13 :</b> |               |          |                 | <b>9,494</b>         | <b>0</b>         | <b>0</b>                           | <b>0</b>        | <b>9,494</b>    | <b>9,494</b>            |                     |                 |                 |
|                         |                |            |   | <b>Total Sub Head :</b>           |                                 |               |          |                 |                      |                  |                                    | <b>7,62,274</b> | <b>2,000</b>    | <b>52,290</b>           | <b>0</b>            | <b>7,07,984</b> | <b>7,60,274</b> |
|                         |                |            |   | <b>Total Minor Head 1 :</b>       |                                 |               |          |                 |                      |                  |                                    | <b>7,62,274</b> | <b>2,000</b>    | <b>52,290</b>           | <b>0</b>            | <b>7,07,984</b> | <b>7,60,274</b> |
|                         |                |            |   | <b>Total Sub Major Head 0 :</b>   |                                 |               |          |                 |                      |                  |                                    | <b>7,62,274</b> | <b>2,000</b>    | <b>52,290</b>           | <b>0</b>            | <b>7,07,984</b> | <b>7,60,274</b> |
|                         |                |            |   | <b>Total Major Head 2204 :</b>    |                                 |               |          |                 |                      |                  |                                    | <b>7,62,274</b> | <b>2,000</b>    | <b>52,290</b>           | <b>0</b>            | <b>7,07,984</b> | <b>7,60,274</b> |
| <b>Total of Month :</b> |                |            |   |                                   |                                 |               |          | <b>7,62,274</b> | <b>2,000</b>         | <b>52,290</b>    | <b>0</b>                           | <b>7,07,984</b> | <b>7,60,274</b> |                         |                     |                 |                 |

**Month of Account:** OCT/2023

| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction by DDO | Deduction Amount (as per A.G. A&E) |
|------------|----------------|------------|----------|-------------|-------------------|---------------|----------|------|------------------|------------------------------------|
|------------|----------------|------------|----------|-------------|-------------------|---------------|----------|------|------------------|------------------------------------|

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |   |                                   |                                 |               |          |         |                      |                  |                                    |          |                         |                     |
|--------------------------|----------------|--|---|-----------------------------------|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-------------------------|---------------------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department            |   |                                   |                                 |               |          |         |                      |                  |                                    |          |                         |                     |
| <b>Treasury</b>          |                | Shillong (North) Treasury                      |   |                                   |                                 |               |          |         |                      |                  |                                    |          |                         |                     |
| <b>D.D.O. :</b>          |                | 4100002 District Sports Officer Shillong       |   |                                   |                                 |               |          |         |                      |                  |                                    |          |                         |                     |
| <b>Month of Account:</b> |                | OCT/2023                                       |   |                                   |                                 |               |          |         |                      |                  |                                    |          |                         |                     |
| Major Head               | Sub Major Head | Minor Head                                     | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |   |                                   |                                 |               |          |         |                      |                  | 8009                               | -        | 7610                    |                     |
| 2204                     | 00             | 001  | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi      |               | 1019     | Voucher | 6,01,548             | 0                | 56,790                             | 0        | 5,44,758                | 6,01,548            |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Khasi      |               | 992      | Voucher | 1,04,972             | 0                | 8,000                              | 0        | 96,972                  | 1,04,972            |
|                          |                |  |   |                                   | <b>Total Object Head-- 1 :</b>  |               |          |         | <b>7,06,520</b>      | <b>0</b>         | <b>64,790</b>                      | <b>0</b> | <b>6,41,730</b>         | <b>7,06,520</b>     |
|                          |                |  |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi      |               | 1506     | Voucher | 46,260               | 0                | 0                                  | 0        | 46,260                  | 46,260              |
|                          |                |  |   |                                   | <b>Total Object Head-- 2 :</b>  |               |          |         | <b>46,260</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>46,260</b>           | <b>46,260</b>       |
|                          |                |  |   | (13) Office Expenses              | Voted-Sixth-Schedule-Khasi      |               | 1456     | Voucher | 7,736                | 0                | 0                                  | 0        | 7,736                   | 7,736               |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Khasi      |               | 1654     | Voucher | 2,000                | 0                | 0                                  | 0        | 2,000                   | 2,000               |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Khasi      |               | 1655     | Voucher | 13,850               | 0                | 0                                  | 0        | 13,850                  | 13,850              |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Khasi      |               | 1656     | Voucher | 1,344                | 0                | 0                                  | 0        | 1,344                   | 1,344               |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Khasi      |               | 1658     | Voucher | 20,000               | 0                | 0                                  | 0        | 20,000                  | 20,000              |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Khasi      |               | 1660     | Voucher | 1,022                | 0                | 0                                  | 0        | 1,022                   | 1,022               |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Khasi      |               | 2819     | Voucher | 15,406               | 0                | 0                                  | 0        | 15,406                  | 15,406              |
|                          |                |  |   |                                   | <b>Total Object Head-- 13 :</b> |               |          |         | <b>61,358</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>61,358</b>           | <b>61,358</b>       |
|                          |                |  |   |                                   | <b>Total Sub Head :</b>         |               |          |         | <b>8,14,138</b>      | <b>0</b>         | <b>64,790</b>                      | <b>0</b> | <b>7,49,348</b>         | <b>8,14,138</b>     |
|                          |                |  |   |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | <b>8,14,138</b>      | <b>0</b>         | <b>64,790</b>                      | <b>0</b> | <b>7,49,348</b>         | <b>8,14,138</b>     |
|                          |                |  |   |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | <b>8,14,138</b>      | <b>0</b>         | <b>64,790</b>                      | <b>0</b> | <b>7,49,348</b>         | <b>8,14,138</b>     |

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |   |                                   |                                 |               |          |         |                      |                  |                                    |          |                         |                     |
|--------------------------|----------------|--|---|-----------------------------------|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-------------------------|---------------------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department            |   |                                   |                                 |               |          |         |                      |                  |                                    |          |                         |                     |
| <b>Treasury</b>          |                | Shillong (North) Treasury                      |   |                                   |                                 |               |          |         |                      |                  |                                    |          |                         |                     |
| <b>D.D.O. :</b>          |                | 4100002 District Sports Officer Shillong       |   |                                   |                                 |               |          |         |                      |                  |                                    |          |                         |                     |
| <b>Month of Account:</b> |                | OCT/2023                                       |   |                                   |                                 |               |          |         |                      |                  |                                    |          |                         |                     |
| Major Head               | Sub Major Head | Minor Head                                     | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |   |                                   |                                 |               |          |         |                      |                  | 8009                               | -        | 7610                    |                     |
| 2204                     |                |  |   |                                   | <b>Total Major Head</b>         | <b>2204 :</b> |          |         | <b>8,14,138</b>      | <b>0</b>         | <b>64,790</b>                      | <b>0</b> | <b>7,49,348</b>         | <b>8,14,138</b>     |
|                          |                |  |   |                                   | <b>Total of Month :</b>         |               |          |         | <b>8,14,138</b>      | <b>0</b>         | <b>64,790</b>                      | <b>0</b> | <b>7,49,348</b>         | <b>8,14,138</b>     |
| <b>Month of Account:</b> |                | NOV/2023                                       |   |                                   |                                 |               |          |         |                      |                  |                                    |          |                         |                     |
| Major Head               | Sub Major Head | Minor Head                                     | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |   |                                   |                                 |               |          |         |                      |                  | 8009                               | -        | 7610                    |                     |
| 2204                     | 00             | 001  | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi      |               | 20       | Voucher | 1,04,972             | 0                | 8,000                              | 0        | 96,972                  | 1,04,972            |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Khasi      |               | 25       | Voucher | 6,01,548             | 0                | 56,790                             | 0        | 5,44,758                | 6,01,548            |
|                          |                |  |   |                                   | <b>Total Object Head-- 1 :</b>  |               |          |         | <b>7,06,520</b>      | <b>0</b>         | <b>64,790</b>                      | <b>0</b> | <b>6,41,730</b>         | <b>7,06,520</b>     |
|                          |                |  |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi      |               | 1389     | Voucher | 46,260               | 0                | 0                                  | 0        | 46,260                  | 46,260              |
|                          |                |  |   |                                   | <b>Total Object Head-- 2 :</b>  |               |          |         | <b>46,260</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>46,260</b>           | <b>46,260</b>       |
|                          |                |  |   | (13) Office Expenses              | Voted-Sixth-Schedule-Khasi      |               | 1636     | Voucher | 1,380                | 0                | 0                                  | 0        | 1,380                   | 1,380               |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Khasi      |               | 1637     | Voucher | 1,022                | 0                | 0                                  | 0        | 1,022                   | 1,022               |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Khasi      |               | 29       | Voucher | 13,766               | 0                | 0                                  | 0        | 13,766                  | 13,766              |
|                          |                |  |   |                                   | <b>Total Object Head-- 13 :</b> |               |          |         | <b>16,168</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>16,168</b>           | <b>16,168</b>       |
|                          |                |  |   |                                   | <b>Total Sub Head :</b>         |               |          |         | <b>7,68,948</b>      | <b>0</b>         | <b>64,790</b>                      | <b>0</b> | <b>7,04,158</b>         | <b>7,68,948</b>     |
|                          |                |  |   |                                   | <b>Total Minor Head</b>         | <b>1 :</b>    |          |         | <b>7,68,948</b>      | <b>0</b>         | <b>64,790</b>                      | <b>0</b> | <b>7,04,158</b>         | <b>7,68,948</b>     |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |                  |
|--|----------------|------------|---|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|------------------|
| <b>Department :</b> Sports and Youth Affairs Department        |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |                  |
| <b>Treasury</b> Shillong (North) Treasury                      |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |                  |
| <b>D.D.O. :</b> 4100002 District Sports Officer Shillong       |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |                  |
| <b>Month of Account:</b> NOV/2023                              |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |                  |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                  |
| <b>Total Sub Major Head 0 :</b>                                |                |            |   |                                   |                            |               |          |         | <b>7,68,948</b>      | <b>0</b>         | <b>64,790</b>                                     | <b>0</b>                | <b>7,04,158</b>     | <b>7,68,948</b>  |
| <b>Total Major Head 2204 :</b>                                 |                |            |   |                                   |                            |               |          |         | <b>7,68,948</b>      | <b>0</b>         | <b>64,790</b>                                     | <b>0</b>                | <b>7,04,158</b>     | <b>7,68,948</b>  |
| <b>Total of Month :</b>  |                |            |   |                                   |                            |               |          |         | <b>7,68,948</b>      | <b>0</b>         | <b>64,790</b>                                     | <b>0</b>                | <b>7,04,158</b>     | <b>7,68,948</b>  |
| <b>Month of Account:</b> DEC/2023                              |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |                  |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                  |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 4485     | Voucher | 1,05,572             | 0                | 8,000   | 0                       | 1,05,572            |                  |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Khasi |               | 4506     | Voucher | 6,06,948             | 0                | 56,790  | 0                       | 6,06,948            |                  |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Khasi |               | 839      | Voucher | 1,05,572             | 0                | 8,000   | 0                       | 1,05,572            |                  |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Khasi |               | 851      | Voucher | 6,06,948             | 0                | 56,790  | 0                       | 6,06,948            |                  |
| <b>Total Object Head-- 1 :</b>                                 |                |            |   |                                   |                            |               |          |         | <b>14,25,040</b>     | <b>0</b>         | <b>1,29,580</b>                                   | <b>0</b>                | <b>12,95,460</b>    | <b>14,25,040</b> |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi |               | 4518     | Voucher | 46,260               | 0                | 0   | 0                       | 46,260              |                  |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Khasi |               | 878      | Voucher | 46,260               | 0                | 0   | 0                       | 46,260              |                  |
| <b>Total Object Head-- 2 :</b>                                 |                |            |   |                                   |                            |               |          |         | <b>92,520</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>92,520</b>       | <b>92,520</b>    |
|  |                |            |   | (13) Office Expenses              | Voted-Sixth-Schedule-Khasi |               | 2591     | Voucher | 2,700                | 0                | 0   | 0                       | 2,700               |                  |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Khasi |               | 2594     | Voucher | 1,551                | 0                | 0   | 0                       | 1,551               |                  |



**Voucher Wise Expenditure Report  
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |                |            |   |                      |                            |               |          |         |                      |                  |   |          |                  |                         |                     |
|--|----------------|------------|---|----------------------|----------------------------|---------------|----------|---------|----------------------|------------------|---|----------|------------------|-------------------------|---------------------|
| <b>Department :</b> Sports and Youth Affairs Department        |                |            |   |                      |                            |               |          |         |                      |                  |   |          |                  |                         |                     |
| <b>Treasury</b> Shillong (North) Treasury                      |                |            |   |                      |                            |               |          |         |                      |                  |   |          |                  |                         |                     |
| <b>D.D.O. :</b> 4100002 District Sports Officer Shillong       |                |            |   |                      |                            |               |          |         |                      |                  |   |          |                  |                         |                     |
| <b>Month of Account:</b> DEC/2023                              |                |            |   |                      |                            |               |          |         |                      |                  |   |          |                  |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head          | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 |          |                  | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (13) Office Expenses | Voted-Sixth-Schedule-Khasi |               | 2597     | Voucher | 1,002                | 0                | 0   | 0        | 1,002            | 1,002                   |                     |
|  |                |            |   |                      | Voted-Sixth-Schedule-Khasi |               | 864      | Voucher | 28,584               | 0                | 0   | 0        | 28,584           | 28,584                  |                     |
|  |                |            |   |                      | Voted-Sixth-Schedule-Khasi |               | 866      | Voucher | 1,021                | 0                | 0   | 0        | 1,021            | 1,021                   |                     |
|  |                |            |   |                      | Voted-Sixth-Schedule-Khasi |               | 869      | Voucher | 1,310                | 0                | 0   | 0        | 1,310            | 1,310                   |                     |
|  |                |            |   |                      | Voted-Sixth-Schedule-Khasi |               | 870      | Voucher | 28,926               | 0                | 0   | 0        | 28,926           | 28,926                  |                     |
|  |                |            |   |                      | Voted-Sixth-Schedule-Khasi |               | 871      | Voucher | 23,934               | 0                | 0   | 0        | 23,934           | 23,934                  |                     |
|  |                |            |   |                      | Voted-Sixth-Schedule-Khasi |               | 891      | Voucher | 28,584               | 0                | 0   | 0        | 28,584           | 28,584                  |                     |
| <b>Total Object Head-- 13 :</b>                                |                |            |   |                      |                            |               |          |         | <b>1,17,612</b>      | <b>0</b>         | <b>0</b>  | <b>0</b> | <b>1,17,612</b>  | <b>1,17,612</b>         |                     |
| <b>Total Sub Head :</b>  |                |            |   |                      |                            |               |          |         | <b>16,35,172</b>     | <b>0</b>         | <b>1,29,580</b>                                   | <b>0</b> | <b>15,05,592</b> | <b>16,35,172</b>        |                     |
| <b>Total Minor Head 1 :</b>                                    |                |            |   |                      |                            |               |          |         | <b>16,35,172</b>     | <b>0</b>         | <b>1,29,580</b>                                   | <b>0</b> | <b>15,05,592</b> | <b>16,35,172</b>        |                     |
| <b>Total Sub Major Head 0 :</b>                                |                |            |   |                      |                            |               |          |         | <b>16,35,172</b>     | <b>0</b>         | <b>1,29,580</b>                                   | <b>0</b> | <b>15,05,592</b> | <b>16,35,172</b>        |                     |
| <b>Total Major Head 2204 :</b>                                 |                |            |   |                      |                            |               |          |         | <b>16,35,172</b>     | <b>0</b>         | <b>1,29,580</b>                                   | <b>0</b> | <b>15,05,592</b> | <b>16,35,172</b>        |                     |
| <b>Total of Month :</b>  |                |            |   |                      |                            |               |          |         | <b>16,35,172</b>     | <b>0</b>         | <b>1,29,580</b>                                   | <b>0</b> | <b>15,05,592</b> | <b>16,35,172</b>        |                     |
| <b>Month of Account:</b> JAN/2024                              |                |            |   |                      |                            |               |          |         |                      |                  |   |          |                  |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head          | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 |          |                  | Net Amount (as per SOP) | Gross Amount (A.G.) |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |
|--|----------------|------------|---|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|
| <b>Department :</b> Sports and Youth Affairs Department        |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |
| <b>Treasury</b> Shillong (North) Treasury                      |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |
| <b>D.D.O. :</b> 4100002 District Sports Officer Shillong       |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |
| <b>Month of Account:</b> JAN/2024                              |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 390      | Voucher | 70,344               | 0                | 0   | 0                       | 70,344              |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Khasi |               | 557      | Voucher | 12,636               | 0                | 0   | 0                       | 12,636              |
| <b>Total Object Head-- 1 :</b>                                 |                |            |   |                                   |                            |               |          |         | <b>82,980</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>82,980</b>       |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                            |               |          |         | <b>82,980</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>82,980</b>       |
| <b>Total Minor Head 1 :</b>                                    |                |            |   |                                   |                            |               |          |         | <b>82,980</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>82,980</b>       |
| <b>Total Sub Major Head 0 :</b>                                |                |            |   |                                   |                            |               |          |         | <b>82,980</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>82,980</b>       |
| <b>Total Major Head 2204 :</b>                                 |                |            |   |                                   |                            |               |          |         | <b>82,980</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>82,980</b>       |
| <b>Total of Month :</b>  |                |            |   |                                   |                            |               |          |         | <b>82,980</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>82,980</b>       |
| <b>Month of Account:</b> FEB/2024                              |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 1024     | Voucher | 1,07,678             | 0                | 8,000   | 0                       | 1,07,678            |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Khasi |               | 1037     | Voucher | 6,18,672             | 0                | 56,790  | 0                       | 6,18,672            |
| <b>Total Object Head-- 1 :</b>                                 |                |            |   |                                   |                            |               |          |         | <b>7,26,350</b>      | <b>0</b>         | <b>64,790</b>                                     | <b>0</b>                | <b>6,61,560</b>     |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi |               | 1039     | Voucher | 46,260               | 0                | 0   | 0                       | 46,260              |
| <b>Total Object Head-- 2 :</b>                                 |                |            |   |                                   |                            |               |          |         | <b>46,260</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>46,260</b>       |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b>                 |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
|---------------------------------|----------------|--|---|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
| <b>Department :</b>             |                | Sports and Youth Affairs Department            |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>Treasury</b>                 |                | Shillong (North) Treasury                      |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>D.D.O. :</b>                 |                | 4100002 District Sports Officer Shillong       |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>Month of Account:</b>        |                | FEB/2024                                       |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| Major Head                      | Sub Major Head | Minor Head                                     | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                 |                |  |   |                                   |                            |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00             | 001  | (03) District Sport Officer0 And Staff- | (13) Office Expenses              | Voted-Sixth-Schedule-Khasi |               | 1773     | Voucher | 17,560               | 0                | 0                                  | 0        | 0               | 17,560                  | 17,560              |
|                                 |                |  |   |                                   | Voted-Sixth-Schedule-Khasi |               | 3471     | Voucher | 2,044                | 0                | 0                                  | 0        | 0               | 2,044                   | 2,044               |
|                                 |                |  |   |                                   | Voted-Sixth-Schedule-Khasi |               | 3473     | Voucher | 15,000               | 0                | 0                                  | 0        | 0               | 15,000                  | 15,000              |
|                                 |                |  |   |                                   | Voted-Sixth-Schedule-Khasi |               | 3476     | Voucher | 3,487                | 0                | 0                                  | 0        | 0               | 3,487                   | 3,487               |
| <b>Total Object Head-- 13 :</b> |                |  |   |                                   |                            |               |          |         | <b>38,091</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>0</b>        | <b>38,091</b>           | <b>38,091</b>       |
| <b>Total Sub Head :</b>         |                |  |   |                                   |                            |               |          |         | <b>8,10,701</b>      | <b>0</b>         | <b>64,790</b>                      | <b>0</b> | <b>7,45,911</b> | <b>8,10,701</b>         |                     |
| <b>Total Minor Head 1 :</b>     |                |  |   |                                   |                            |               |          |         | <b>8,10,701</b>      | <b>0</b>         | <b>64,790</b>                      | <b>0</b> | <b>7,45,911</b> | <b>8,10,701</b>         |                     |
| <b>Total Sub Major Head 0 :</b> |                |  |   |                                   |                            |               |          |         | <b>8,10,701</b>      | <b>0</b>         | <b>64,790</b>                      | <b>0</b> | <b>7,45,911</b> | <b>8,10,701</b>         |                     |
| <b>Total Major Head 2204 :</b>  |                |  |   |                                   |                            |               |          |         | <b>8,10,701</b>      | <b>0</b>         | <b>64,790</b>                      | <b>0</b> | <b>7,45,911</b> | <b>8,10,701</b>         |                     |
| <b>Total of Month :</b>         |                |  |   |                                   |                            |               |          |         | <b>8,10,701</b>      | <b>0</b>         | <b>64,790</b>                      | <b>0</b> | <b>7,45,911</b> | <b>8,10,701</b>         |                     |
| <b>Month of Account:</b>        |                | MAR/2024                                       |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| Major Head                      | Sub Major Head | Minor Head                                     | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                 |                |  |   |                                   |                            |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00             | 001  | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 291      | Voucher | 1,07,678             | 0                | 8,000                              | 0        | 0               | 99,678                  | 1,07,678            |
|                                 |                |  |   |                                   | Voted-Sixth-Schedule-Khasi |               | 293      | Voucher | 6,18,672             | 0                | 56,790                             | 0        | 0               | 5,61,882                | 6,18,672            |
| <b>Total Object Head-- 1 :</b>  |                |  |   |                                   |                            |               |          |         | <b>7,26,350</b>      | <b>0</b>         | <b>64,790</b>                      | <b>0</b> | <b>6,61,560</b> | <b>7,26,350</b>         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** MAR/2024

| Major Head | Sub Major Head | Minor Head | Sub Head                                | Object Head          | Categorised Schme              | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |               | Net Amount (as per SOP) | Gross Amount (A.G.) |
|------------|----------------|------------|---|----------------------|--------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|---------------|-------------------------|---------------------|
|            |                |            |   |                      |                                |               |          |         |                      |                  | 8009                               | -        | 7610          |                         |                     |
| 2204       | 00             | 001        | (03) District Sport Officer0 And Staff- | 02. Wages            | Voted-Sixth-Schedule-Khasi     |               | 297      | Voucher | 46,260               | 0                | 0                                  | 0        | 46,260        | 46,260                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi     |               | 7640     | Voucher | 46,260               | 0                | 0                                  | 0        | 46,260        | 46,260                  |                     |
|            |                |            |   |                      | <b>Total Object Head-- 2 :</b> |               |          |         | <b>92,520</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>92,520</b> | <b>92,520</b>           |                     |
|            |                |            |   | 06.Medical Treatment | Voted-Sixth-Schedule-Khasi     |               | 8121     | Voucher | 55,825               | 0                | 0                                  | 0        | 55,825        | 55,825                  |                     |
|            |                |            |   |                      | <b>Total Object Head-- 6 :</b> |               |          |         | <b>55,825</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>55,825</b> | <b>55,825</b>           |                     |
|            |                |            |   | (13) Office Expenses | Voted-Sixth-Schedule-Khasi     |               | 1737     | Voucher | 28,329               | 0                | 0                                  | 0        | 28,329        | 28,329                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi     |               | 1738     | Voucher | 9,640                | 0                | 0                                  | 0        | 9,640         | 9,640                   |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi     |               | 1768     | Voucher | 28,589               | 0                | 0                                  | 0        | 28,589        | 28,589                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi     |               | 1772     | Voucher | 30,002               | 0                | 0                                  | 0        | 30,002        | 30,002                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi     |               | 1774     | Voucher | 13,962               | 0                | 0                                  | 0        | 13,962        | 13,962                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi     |               | 1776     | Voucher | 29,693               | 0                | 0                                  | 0        | 29,693        | 29,693                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi     |               | 1778     | Voucher | 29,662               | 0                | 0                                  | 0        | 29,662        | 29,662                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi     |               | 2265     | Voucher | 28,578               | 0                | 0                                  | 0        | 28,578        | 28,578                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi     |               | 4115     | Voucher | 2,517                | 0                | 0                                  | 0        | 2,517         | 2,517                   |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi     |               | 4116     | Voucher | 1,737                | 0                | 0                                  | 0        | 1,737         | 1,737                   |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi     |               | 4117     | Voucher | 1,022                | 0                | 0                                  | 0        | 1,022         | 1,022                   |                     |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** MAR/2024

| Major Head | Sub Major Head | Minor Head | Sub Head                                | Object Head          | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                  | Net Amount (as per SOP) | Gross Amount (A.G.) |
|------------|----------------|------------|---|----------------------|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|------------------|-------------------------|---------------------|
|            |                |            |   |                      |                                 |               |          |         |                      |                  | 8009                               | -        | 7610             |                         |                     |
| 2204       | 00             | 001        | (03) District Sport Officer0 And Staff- | (13) Office Expenses | Voted-Sixth-Schedule-Khasi      |               | 6266     | Voucher | 7,079                | 0                | 0                                  | 0        | 7,079            | 7,079                   |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi      |               | 8077     | Voucher | 221                  | 0                | 0                                  | 0        | 221              | 221                     |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi      |               | 8092     | Voucher | 17,740               | 0                | 0                                  | 0        | 17,740           | 17,740                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi      |               | 8096     | Voucher | 26,498               | 0                | 0                                  | 0        | 26,498           | 26,498                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi      |               | 8102     | Voucher | 29,932               | 0                | 0                                  | 0        | 29,932           | 29,932                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi      |               | 8105     | Voucher | 29,363               | 0                | 0                                  | 0        | 29,363           | 29,363                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi      |               | 8111     | Voucher | 8,426                | 0                | 0                                  | 0        | 8,426            | 8,426                   |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi      |               | 8116     | Voucher | 29,459               | 0                | 0                                  | 0        | 29,459           | 29,459                  |                     |
|            |                |            |   |                      | <b>Total Object Head-- 13 :</b> |               |          |         | <b>3,52,449</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>3,52,449</b>  | <b>3,52,449</b>         |                     |
|            |                |            |   |                      | <b>Total Sub Head :</b>         |               |          |         | <b>12,27,144</b>     | <b>0</b>         | <b>64,790</b>                      | <b>0</b> | <b>11,62,354</b> | <b>12,27,144</b>        |                     |
|            |                |            |   |                      | <b>Total Minor Head 1 :</b>     |               |          |         | <b>12,27,144</b>     | <b>0</b>         | <b>64,790</b>                      | <b>0</b> | <b>11,62,354</b> | <b>12,27,144</b>        |                     |
|            |                |            |   |                      | <b>Total Sub Major Head 0 :</b> |               |          |         | <b>12,27,144</b>     | <b>0</b>         | <b>64,790</b>                      | <b>0</b> | <b>11,62,354</b> | <b>12,27,144</b>        |                     |
|            |                |            |   |                      | <b>Total Major Head 2204 :</b>  |               |          |         | <b>12,27,144</b>     | <b>0</b>         | <b>64,790</b>                      | <b>0</b> | <b>11,62,354</b> | <b>12,27,144</b>        |                     |
|            |                |            |   |                      | <b>Total of Month :</b>         |               |          |         | <b>12,27,144</b>     | <b>0</b>         | <b>64,790</b>                      | <b>0</b> | <b>11,62,354</b> | <b>12,27,144</b>        |                     |
|            |                |            |   |                      | <b>Total of DDO 4100002 :</b>   |               |          |         | <b>97,77,169</b>     | <b>12,000</b>    | <b>7,23,000</b>                    | <b>0</b> | <b>90,42,169</b> | <b>97,65,169</b>        |                     |

**Reconciliation Portion**

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|  |                                     |   |          |   |                  |
|--|-------------------------------------|---|----------|---|------------------|
| <b>Demand :</b>  | 58                                  | ADMINISTRATION OF SPORTS AND YOUTH SERVICES |          |   |                  |
| <b>Department :</b>                                    | Sports and Youth Affairs Department |   |          |   |                  |
| <b>Treasury</b>  | Shillong (North) Treasury           |   |          |   |                  |
| <b>D.D.O. :</b>  | 4100002                             | District Sports Officer Shillong            |          |   |                  |
| <i>Internal Adjustment of A.G. Office:</i>             |                                     |   |          |   |                  |
| <b>DDO wise Total ( Original +Reconciliation+IA) :</b> |                                     |   |          | <b>97,65,169</b>  |                  |
| <u>Summary of DDO wise expenditure</u>                 |                                     |   |          |   |                  |
| <b>2204 00 1</b>                                       | <b>(03)</b>                         | <b>District Sport Officer And Staff-</b>    | <b>0</b> | <b>(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance</b> | <b>85,59,052</b> |
| <b>2204 00 1</b>                                       | <b>(03)</b>                         | <b>District Sport Officer And Staff-</b>    | <b>0</b> | <b>02. Wages Voted-Sixth-Schedule-Khasi</b>                         | <b>5,55,120</b>  |
| <b>2204 00 1</b>                                       | <b>(03)</b>                         | <b>District Sport Officer And Staff-</b>    | <b>0</b> | <b>06.Medical Treatment Voted-Sixth-Schedule-Khasi</b>              | <b>55,825</b>    |
| <b>2204 00 1</b>                                       | <b>(03)</b>                         | <b>District Sport Officer And Staff-</b>    | <b>0</b> | <b>(13) Office Expenses Voted-Sixth-Schedule-Khasi</b>              | <b>5,95,172</b>  |
|  |                                     |   |          |   | <b>97,65,169</b> |

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Run Date :

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| <b>Demand :</b>                 |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |   |                                   |                              |               |          |         |                      |                  |                                    |          |                 |                         |                     |
|---------------------------------|----------------|--|---|-----------------------------------|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
| <b>Department :</b>             |                | Sports and Youth Affairs Department            |   |                                   |                              |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>Treasury</b>                 |                | Jowai Treasury                                 |   |                                   |                              |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>D.D.O. :</b>                 |                | 4100001 District Sports Officer Jowai          |   |                                   |                              |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>Month of Account:</b>        |                | APR/2023                                       |   |                                   |                              |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| Major Head                      | Sub Major Head | Minor Head                                     | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                 |                |  |   |                                   |                              |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00             | 001  | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 55       | Voucher | 2,63,919             | 0                | 23,250                             | 0        | 2,40,669        | 2,63,919                |                     |
|                                 |                |  |   |                                   | Voted-Sixth-Schedule-Jaintia |               | 56       | Voucher | 54,098               | 0                | 5,000                              | 0        | 49,098          | 54,098                  |                     |
| <b>Total Object Head-- I :</b>  |                |  |   |                                   |                              |               |          |         | <b>3,18,017</b>      | <b>0</b>         | <b>28,250</b>                      | <b>0</b> | <b>2,89,767</b> | <b>3,18,017</b>         |                     |
| <b>Total Sub Head :</b>         |                |  |   |                                   |                              |               |          |         | <b>3,18,017</b>      | <b>0</b>         | <b>28,250</b>                      | <b>0</b> | <b>2,89,767</b> | <b>3,18,017</b>         |                     |
| <b>Total Minor Head I :</b>     |                |  |   |                                   |                              |               |          |         | <b>3,18,017</b>      | <b>0</b>         | <b>28,250</b>                      | <b>0</b> | <b>2,89,767</b> | <b>3,18,017</b>         |                     |
| <b>Total Sub Major Head 0 :</b> |                |  |   |                                   |                              |               |          |         | <b>3,18,017</b>      | <b>0</b>         | <b>28,250</b>                      | <b>0</b> | <b>2,89,767</b> | <b>3,18,017</b>         |                     |
| <b>Total Major Head 2204 :</b>  |                |  |   |                                   |                              |               |          |         | <b>3,18,017</b>      | <b>0</b>         | <b>28,250</b>                      | <b>0</b> | <b>2,89,767</b> | <b>3,18,017</b>         |                     |
| <b>Total of Month :</b>         |                |  |   |                                   |                              |               |          |         | <b>3,18,017</b>      | <b>0</b>         | <b>28,250</b>                      | <b>0</b> | <b>2,89,767</b> | <b>3,18,017</b>         |                     |
| <b>Month of Account:</b>        |                | MAY/2023                                       |   |                                   |                              |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| Major Head                      | Sub Major Head | Minor Head                                     | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                 |                |  |   |                                   |                              |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00             | 001  | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 308      | Voucher | 2,63,919             | 0                | 18,250                             | 0        | 2,45,669        | 2,63,919                |                     |
|                                 |                |  |   |                                   | Voted-Sixth-Schedule-Jaintia |               | 309      | Voucher | 54,098               | 0                | 5,000                              | 0        | 49,098          | 54,098                  |                     |
| <b>Total Object Head-- I :</b>  |                |  |   |                                   |                              |               |          |         | <b>3,18,017</b>      | <b>0</b>         | <b>23,250</b>                      | <b>0</b> | <b>2,94,767</b> | <b>3,18,017</b>         |                     |
| <b>Total Sub Head :</b>         |                |  |   |                                   |                              |               |          |         | <b>3,18,017</b>      | <b>0</b>         | <b>23,250</b>                      | <b>0</b> | <b>2,94,767</b> | <b>3,18,017</b>         |                     |
| <b>Total Minor Head I :</b>     |                |  |   |                                   |                              |               |          |         | <b>3,18,017</b>      | <b>0</b>         | <b>23,250</b>                      | <b>0</b> | <b>2,94,767</b> | <b>3,18,017</b>         |                     |

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Jowai Treasury**D.D.O. :** 4100001 District Sports Officer Jowai**Month of Account:** MAY/2023

| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State)           | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|------------|----------------|------------|----------|-------------|---------------------------------|---------------|----------|------|--------------------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
|            |                |            |          |             |                                 |               |          |      |                                |                  | 8009                               | - | 7610     |                         |                     |
| 2204       | 00             |            |          |             | <b>Total Sub Major Head 0 :</b> |               |          |      | 3,18,017                       | 0                | 23,250                             | 0 | 2,94,767 | 3,18,017                |                     |
|            |                |            |          |             |                                 |               |          |      | <b>Total Major Head 2204 :</b> |                  |                                    |   |          |                         |                     |
|            |                |            |          |             |                                 |               |          |      | <b>Total of Month :</b>        |                  |                                    |   |          |                         |                     |

**Month of Account:** JUN/2023

| Major Head | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State)            | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|------------|----------------|------------|---|-----------------------------------|------------------------------|---------------|----------|---------|---------------------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
|            |                |            |   |                                   |                              |               |          |         |                                 |                  | 8009                               | - | 7610     |                         |                     |
| 2204       | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 1087     | Voucher | 35,840                          | 0                | 0                                  | 0 | 35,840   | 35,840                  |                     |
|            |                |            |   |                                   | Voted-Sixth-Schedule-Jaintia |               | 1110     | Voucher | 7,280                           | 0                | 0                                  | 0 | 7,280    | 7,280                   |                     |
|            |                |            |   |                                   | Voted-Sixth-Schedule-Jaintia |               | 326      | Voucher | 54,098                          | 0                | 5,000                              | 0 | 49,098   | 54,098                  |                     |
|            |                |            |   |                                   | Voted-Sixth-Schedule-Jaintia |               | 328      | Voucher | 2,63,919                        | 0                | 18,250                             | 0 | 2,45,669 | 2,63,919                |                     |
|            |                |            |   |                                   |                              |               |          |         | <b>Total Object Head-- 1 :</b>  |                  |                                    |   |          |                         |                     |
|            |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Jaintia |               | 625      | Voucher | 1,20,900                        | 0                | 0                                  | 0 | 1,20,900 | 1,20,900                |                     |
|            |                |            |   |                                   |                              |               |          |         | <b>Total Object Head-- 2 :</b>  |                  |                                    |   |          |                         |                     |
|            |                |            |   |                                   |                              |               |          |         | <b>Total Sub Head :</b>         |                  |                                    |   |          |                         |                     |
|            |                |            |   |                                   |                              |               |          |         | <b>Total Minor Head 1 :</b>     |                  |                                    |   |          |                         |                     |
|            |                |            |   |                                   |                              |               |          |         | <b>Total Sub Major Head 0 :</b> |                  |                                    |   |          |                         |                     |



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |                 |
|--|----------------|------------|---|-----------------------------------|------------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|-----------------|
| <b>Department :</b> Sports and Youth Affairs Department        |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |                 |
| <b>Treasury</b> Jowai Treasury                                 |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |                 |
| <b>D.D.O. :</b> 4100001 District Sports Officer Jowai          |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |                 |
| <b>Month of Account:</b> JUN/2023                              |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| <b>Total Major Head 2204 :</b>                                 |                |            |   |                                   |                              |               |          |         | <b>4,82,037</b>      | <b>0</b>         | <b>23,250</b>                                     | <b>0</b>                | <b>4,58,787</b>     | <b>4,82,037</b> |
| <b>Total of Month :</b>  |                |            |   |                                   |                              |               |          |         | <b>4,82,037</b>      | <b>0</b>         | <b>23,250</b>                                     | <b>0</b>                | <b>4,58,787</b>     | <b>4,82,037</b> |
| <b>Month of Account:</b> JUL/2023                              |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 650      | Voucher | 55,554               | 0                | 5,000   | 0                       | 55,554              |                 |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Jaintia |               | 651      | Voucher | 2,71,087             | 0                | 18,250  | 0                       | 2,52,837            |                 |
| <b>Total Object Head-- 1 :</b>                                 |                |            |   |                                   |                              |               |          |         | <b>3,26,641</b>      | <b>0</b>         | <b>23,250</b>                                     | <b>0</b>                | <b>3,03,391</b>     | <b>3,26,641</b> |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Jaintia |               | 1108     | Voucher | 60,450               | 0                | 0   | 0                       | 60,450              |                 |
| <b>Total Object Head-- 2 :</b>                                 |                |            |   |                                   |                              |               |          |         | <b>60,450</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>60,450</b>       | <b>60,450</b>   |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                              |               |          |         | <b>3,87,091</b>      | <b>0</b>         | <b>23,250</b>                                     | <b>0</b>                | <b>3,63,841</b>     | <b>3,87,091</b> |
| <b>Total Minor Head 1 :</b>                                    |                |            |   |                                   |                              |               |          |         | <b>3,87,091</b>      | <b>0</b>         | <b>23,250</b>                                     | <b>0</b>                | <b>3,63,841</b>     | <b>3,87,091</b> |
| <b>Total Sub Major Head 0 :</b>                                |                |            |   |                                   |                              |               |          |         | <b>3,87,091</b>      | <b>0</b>         | <b>23,250</b>                                     | <b>0</b>                | <b>3,63,841</b>     | <b>3,87,091</b> |
| <b>Total Major Head 2204 :</b>                                 |                |            |   |                                   |                              |               |          |         | <b>3,87,091</b>      | <b>0</b>         | <b>23,250</b>                                     | <b>0</b>                | <b>3,63,841</b>     | <b>3,87,091</b> |
| <b>Total of Month :</b>  |                |            |   |                                   |                              |               |          |         | <b>3,87,091</b>      | <b>0</b>         | <b>23,250</b>                                     | <b>0</b>                | <b>3,63,841</b>     | <b>3,87,091</b> |
| <b>Month of Account:</b> AUG/2023                              |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |                 |
| <b>Total of DDO 4100001 :</b>                                  |                |            |   |                                   |                              |               |          |         | <b>0</b>             | <b>2,81,000</b>  | <b>0</b>  | <b>51,14,246</b>        | <b>53,95,246</b>    |                 |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |                 |
|--|----------------|------------|---|-----------------------------------|------------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|-----------------|
| <b>Department :</b> Sports and Youth Affairs Department        |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |                 |
| <b>Treasury</b> Jowai Treasury                                 |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |                 |
| <b>D.D.O. :</b> 4100001 District Sports Officer Jowai          |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |                 |
| <b>Month of Account:</b> AUG/2023                              |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 70       | Voucher | 2,78,706             | 0                | 19,750  | 0                       | 2,58,956            | 2,78,706        |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Jaintia |               | 71       | Voucher | 57,188               | 0                | 5,000   | 0                       | 52,188              | 57,188          |
| <b>Total Object Head-- 1 :</b>                                 |                |            |   |                                   |                              |               |          |         | <b>3,35,894</b>      | <b>0</b>         | <b>24,750</b>                                     | <b>0</b>                | <b>3,11,144</b>     | <b>3,35,894</b> |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Jaintia |               | 752      | Voucher | 60,450               | 0                | 0   | 0                       | 60,450              | 60,450          |
| <b>Total Object Head-- 2 :</b>                                 |                |            |   |                                   |                              |               |          |         | <b>60,450</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>60,450</b>       | <b>60,450</b>   |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                              |               |          |         | <b>3,96,344</b>      | <b>0</b>         | <b>24,750</b>                                     | <b>0</b>                | <b>3,71,594</b>     | <b>3,96,344</b> |
| <b>Total Minor Head 1 :</b>                                    |                |            |   |                                   |                              |               |          |         | <b>3,96,344</b>      | <b>0</b>         | <b>24,750</b>                                     | <b>0</b>                | <b>3,71,594</b>     | <b>3,96,344</b> |
| <b>Total Sub Major Head 0 :</b>                                |                |            |   |                                   |                              |               |          |         | <b>3,96,344</b>      | <b>0</b>         | <b>24,750</b>                                     | <b>0</b>                | <b>3,71,594</b>     | <b>3,96,344</b> |
| <b>Total Major Head 2204 :</b>                                 |                |            |   |                                   |                              |               |          |         | <b>3,96,344</b>      | <b>0</b>         | <b>24,750</b>                                     | <b>0</b>                | <b>3,71,594</b>     | <b>3,96,344</b> |
| <b>Total of Month :</b>  |                |            |   |                                   |                              |               |          |         | <b>3,96,344</b>      | <b>0</b>         | <b>24,750</b>                                     | <b>0</b>                | <b>3,71,594</b>     | <b>3,96,344</b> |
| <b>Month of Account:</b> SEP/2023                              |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 391      | Voucher | 2,78,706             | 0                | 19,750  | 0                       | 2,58,956            | 2,78,706        |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Jaintia |               | 392      | Voucher | 57,188               | 0                | 5,000   | 0                       | 52,188              | 57,188          |
| <b>Total Object Head-- 1 :</b>                                 |                |            |   |                                   |                              |               |          |         | <b>3,35,894</b>      | <b>0</b>         | <b>24,750</b>                                     | <b>0</b>                | <b>3,11,144</b>     | <b>3,35,894</b> |

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Jowai Treasury**D.D.O. :** 4100001 District Sports Officer Jowai**Month of Account:** SEP/2023

| Major Head                      | Sub Major Head | Minor Head | Sub Head                                | Object Head | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|---------------------------------|----------------|------------|---|-------------|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
|                                 |                |            |   |             |                              |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00             | 001        | (03) District Sport Officer0 And Staff- | 02. Wages   | Voted-Sixth-Schedule-Jaintia |               | 706      | Voucher | 60,450               | 0                | 0                                  | 0        | 60,450          | 60,450                  |                     |
| <b>Total Object Head-- 2 :</b>  |                |            |   |             |                              |               |          |         | <b>60,450</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>60,450</b>   | <b>60,450</b>           |                     |
|                                 |                |            | (13) Office Expenses                    |             | Voted-Sixth-Schedule-Jaintia |               | 1113     | Voucher | 1,180                | 0                | 0                                  | 0        | 1,180           | 1,180                   |                     |
|                                 |                |            |   |             | Voted-Sixth-Schedule-Jaintia |               | 1114     | Voucher | 6,600                | 0                | 0                                  | 0        | 6,600           | 6,600                   |                     |
|                                 |                |            |   |             | Voted-Sixth-Schedule-Jaintia |               | 1115     | Voucher | 1,969                | 0                | 0                                  | 0        | 1,969           | 1,969                   |                     |
|                                 |                |            |   |             | Voted-Sixth-Schedule-Jaintia |               | 1116     | Voucher | 87,000               | 0                | 0                                  | 0        | 87,000          | 87,000                  |                     |
|                                 |                |            |   |             | Voted-Sixth-Schedule-Jaintia |               | 1117     | Voucher | 5,550                | 0                | 0                                  | 0        | 5,550           | 5,550                   |                     |
| <b>Total Object Head-- 13 :</b> |                |            |   |             |                              |               |          |         | <b>1,02,299</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>1,02,299</b> | <b>1,02,299</b>         |                     |
| <b>Total Sub Head :</b>         |                |            |   |             |                              |               |          |         | <b>4,98,643</b>      | <b>0</b>         | <b>24,750</b>                      | <b>0</b> | <b>4,73,893</b> | <b>4,98,643</b>         |                     |
| <b>Total Minor Head 1 :</b>     |                |            |   |             |                              |               |          |         | <b>4,98,643</b>      | <b>0</b>         | <b>24,750</b>                      | <b>0</b> | <b>4,73,893</b> | <b>4,98,643</b>         |                     |
| <b>Total Sub Major Head 0 :</b> |                |            |   |             |                              |               |          |         | <b>4,98,643</b>      | <b>0</b>         | <b>24,750</b>                      | <b>0</b> | <b>4,73,893</b> | <b>4,98,643</b>         |                     |
| <b>Total Major Head 2204 :</b>  |                |            |   |             |                              |               |          |         | <b>4,98,643</b>      | <b>0</b>         | <b>24,750</b>                      | <b>0</b> | <b>4,73,893</b> | <b>4,98,643</b>         |                     |
| <b>Total of Month :</b>         |                |            |   |             |                              |               |          |         | <b>4,98,643</b>      | <b>0</b>         | <b>24,750</b>                      | <b>0</b> | <b>4,73,893</b> | <b>4,98,643</b>         |                     |

**Month of Account:** OCT/2023

| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|------------|----------------|------------|----------|-------------|-------------------|---------------|----------|------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
|            |                |            |          |             |                   |               |          |      |                      |                  | 8009                               | - | 7610 |                         |                     |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |
|--|----------------|------------|---|-----------------------------------|------------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|
| <b>Department :</b> Sports and Youth Affairs Department        |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |
| <b>Treasury</b> Jowai Treasury                                 |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |
| <b>D.D.O. :</b> 4100001 District Sports Officer Jowai          |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |
| <b>Month of Account:</b> OCT/2023                              |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 1072     | Voucher | 1,34,610             | 0                | 0   | 0                       | 1,34,610            |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Jaintia |               | 1073     | Voucher | 1,06,398             | 0                | 0   | 0                       | 1,06,398            |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Jaintia |               | 25       | Voucher | 57,188               | 0                | 5,000   | 0                       | 52,188              |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Jaintia |               | 26       | Voucher | 2,78,706             | 0                | 19,750  | 0                       | 2,58,956            |
| <b>Total Object Head-- 1 :</b>                                 |                |            |   |                                   |                              |               |          |         | <b>5,76,902</b>      | <b>0</b>         | <b>24,750</b>                                     | <b>0</b>                | <b>5,52,152</b>     |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Jaintia |               | 1030     | Voucher | 60,450               | 0                | 0   | 0                       | 60,450              |
| <b>Total Object Head-- 2 :</b>                                 |                |            |   |                                   |                              |               |          |         | <b>60,450</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>60,450</b>       |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                              |               |          |         | <b>6,37,352</b>      | <b>0</b>         | <b>24,750</b>                                     | <b>0</b>                | <b>6,12,602</b>     |
| <b>Total Minor Head 1 :</b>                                    |                |            |   |                                   |                              |               |          |         | <b>6,37,352</b>      | <b>0</b>         | <b>24,750</b>                                     | <b>0</b>                | <b>6,12,602</b>     |
| <b>Total Sub Major Head 0 :</b>                                |                |            |   |                                   |                              |               |          |         | <b>6,37,352</b>      | <b>0</b>         | <b>24,750</b>                                     | <b>0</b>                | <b>6,12,602</b>     |
| <b>Total Major Head 2204 :</b>                                 |                |            |   |                                   |                              |               |          |         | <b>6,37,352</b>      | <b>0</b>         | <b>24,750</b>                                     | <b>0</b>                | <b>6,12,602</b>     |
| <b>Total of Month :</b>  |                |            |   |                                   |                              |               |          |         | <b>6,37,352</b>      | <b>0</b>         | <b>24,750</b>                                     | <b>0</b>                | <b>6,12,602</b>     |
| <b>Month of Account:</b> NOV/2023                              |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 367      | Voucher | 2,14,836             | 0                | 19,750  | 0                       | 1,95,086            |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |                 |
|--|----------------|------------|---|-----------------------------------|------------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|-----------------|
| <b>Department :</b> Sports and Youth Affairs Department        |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |                 |
| <b>Treasury</b> Jowai Treasury                                 |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |                 |
| <b>D.D.O. :</b> 4100001 District Sports Officer Jowai          |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |                 |
| <b>Month of Account:</b> NOV/2023                              |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 368      | Voucher | 57,188               | 0                | 5,000   | 0                       | 52,188              | 57,188          |
| <b>Total Object Head-- 1 :</b>                                 |                |            |   |                                   |                              |               |          |         | <b>2,72,024</b>      | <b>0</b>         | <b>24,750</b>                                     | <b>0</b>                | <b>2,47,274</b>     | <b>2,72,024</b> |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Jaintia |               | 713      | Voucher | 60,450               | 0                | 0   | 0                       | 60,450              | 60,450          |
| <b>Total Object Head-- 2 :</b>                                 |                |            |   |                                   |                              |               |          |         | <b>60,450</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>60,450</b>       | <b>60,450</b>   |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                              |               |          |         | <b>3,32,474</b>      | <b>0</b>         | <b>24,750</b>                                     | <b>0</b>                | <b>3,07,724</b>     | <b>3,32,474</b> |
| <b>Total Minor Head 1 :</b>                                    |                |            |   |                                   |                              |               |          |         | <b>3,32,474</b>      | <b>0</b>         | <b>24,750</b>                                     | <b>0</b>                | <b>3,07,724</b>     | <b>3,32,474</b> |
| <b>Total Sub Major Head 0 :</b>                                |                |            |   |                                   |                              |               |          |         | <b>3,32,474</b>      | <b>0</b>         | <b>24,750</b>                                     | <b>0</b>                | <b>3,07,724</b>     | <b>3,32,474</b> |
| <b>Total Major Head 2204 :</b>                                 |                |            |   |                                   |                              |               |          |         | <b>3,32,474</b>      | <b>0</b>         | <b>24,750</b>                                     | <b>0</b>                | <b>3,07,724</b>     | <b>3,32,474</b> |
| <b>Total of Month :</b>  |                |            |   |                                   |                              |               |          |         | <b>3,32,474</b>      | <b>0</b>         | <b>24,750</b>                                     | <b>0</b>                | <b>3,07,724</b>     | <b>3,32,474</b> |
| <b>Month of Account:</b> DEC/2023                              |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 1762     | Voucher | 2,16,636             | 0                | 19,750  | 0                       | 1,96,886            | 2,16,636        |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Jaintia |               | 1764     | Voucher | 57,788               | 0                | 0   | 0                       | 57,788              | 57,788          |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Jaintia |               | 651      | Voucher | 57,788               | 0                | 5,000   | 0                       | 52,788              | 57,788          |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Jaintia |               | 652      | Voucher | 2,16,636             | 0                | 19,750  | 0                       | 1,96,886            | 2,16,636        |

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |   |                                   |                                 |                              |          |         |                      |                  |                                    |          |                         |                     |
|--------------------------|----------------|--|---|-----------------------------------|---------------------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|----------|-------------------------|---------------------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department            |   |                                   |                                 |                              |          |         |                      |                  |                                    |          |                         |                     |
| <b>Treasury</b>          |                | Jowai Treasury                                 |   |                                   |                                 |                              |          |         |                      |                  |                                    |          |                         |                     |
| <b>D.D.O. :</b>          |                | 4100001 District Sports Officer Jowai          |   |                                   |                                 |                              |          |         |                      |                  |                                    |          |                         |                     |
| <b>Month of Account:</b> |                | DEC/2023                                       |   |                                   |                                 |                              |          |         |                      |                  |                                    |          |                         |                     |
| Major Head               | Sub Major Head | Sub Head                                       | Sub Object Head                         | Object Head                       | Categorised Schme               | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |   |                                   |                                 |                              |          |         |                      |                  | 8009                               | -        | 7610                    |                     |
| 2204                     | 00             | 001  | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | <b>Total Object Head-- 1 :</b>  |                              |          |         | <b>5,48,848</b>      | <b>0</b>         | <b>44,500</b>                      | <b>0</b> | <b>5,04,348</b>         | <b>5,48,848</b>     |
|                          |                |  |   | 02. Wages                         |                                 | Voted-Sixth-Schedule-Jaintia | 1766     | Voucher | 74,640               | 0                | 0                                  | 0        | 74,640                  | 74,640              |
|                          |                |  |   |                                   |                                 | Voted-Sixth-Schedule-Jaintia | 650      | Voucher | 67,918               | 0                | 0                                  | 0        | 67,918                  | 67,918              |
|                          |                |  |   |                                   | <b>Total Object Head-- 2 :</b>  |                              |          |         | <b>1,42,558</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>1,42,558</b>         | <b>1,42,558</b>     |
|                          |                |  |   | (13) Office Expenses              |                                 | Voted-Sixth-Schedule-Jaintia | 1768     | Voucher | 52,000               | 0                | 0                                  | 0        | 52,000                  | 52,000              |
|                          |                |  |   |                                   |                                 | Voted-Sixth-Schedule-Jaintia | 1769     | Voucher | 5,013                | 0                | 0                                  | 0        | 5,013                   | 5,013               |
|                          |                |  |   |                                   |                                 | Voted-Sixth-Schedule-Jaintia | 1771     | Voucher | 388                  | 0                | 0                                  | 0        | 388                     | 388                 |
|                          |                |  |   |                                   |                                 | Voted-Sixth-Schedule-Jaintia | 1772     | Voucher | 1,412                | 0                | 0                                  | 0        | 1,412                   | 1,412               |
|                          |                |  |   |                                   |                                 | Voted-Sixth-Schedule-Jaintia | 1774     | Voucher | 7,650                | 0                | 0                                  | 0        | 7,650                   | 7,650               |
|                          |                |  |   |                                   |                                 | Voted-Sixth-Schedule-Jaintia | 1775     | Voucher | 935                  | 0                | 0                                  | 0        | 935                     | 935                 |
|                          |                |  |   |                                   |                                 | Voted-Sixth-Schedule-Jaintia | 1777     | Voucher | 7,598                | 0                | 0                                  | 0        | 7,598                   | 7,598               |
|                          |                |  |   |                                   |                                 | Voted-Sixth-Schedule-Jaintia | 1778     | Voucher | 3,820                | 0                | 0                                  | 0        | 3,820                   | 3,820               |
|                          |                |  |   |                                   |                                 | Voted-Sixth-Schedule-Jaintia | 2087     | Voucher | 19,939               | 0                | 0                                  | 0        | 19,939                  | 19,939              |
|                          |                |  |   |                                   | <b>Total Object Head-- 13 :</b> |                              |          |         | <b>98,755</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>98,755</b>           | <b>98,755</b>       |
|                          |                |  |   |                                   | <b>Total Sub Head :</b>         |                              |          |         | <b>7,90,161</b>      | <b>0</b>         | <b>44,500</b>                      | <b>0</b> | <b>7,45,661</b>         | <b>7,90,161</b>     |
|                          |                |  |   |                                   | <b>Total Minor Head 1 :</b>     |                              |          |         | <b>7,90,161</b>      | <b>0</b>         | <b>44,500</b>                      | <b>0</b> | <b>7,45,661</b>         | <b>7,90,161</b>     |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |                |            |   |                                   |                              |               |          |         |                                    |                  |   |                         |                     |          |
|--|----------------|------------|---|-----------------------------------|------------------------------|---------------|----------|---------|------------------------------------|------------------|---|-------------------------|---------------------|----------|
| <b>Department :</b> Sports and Youth Affairs Department        |                |            |   |                                   |                              |               |          |         |                                    |                  |   |                         |                     |          |
| <b>Treasury</b> Jowai Treasury                                 |                |            |   |                                   |                              |               |          |         |                                    |                  |   |                         |                     |          |
| <b>D.D.O. :</b> 4100001 District Sports Officer Jowai          |                |            |   |                                   |                              |               |          |         |                                    |                  |   |                         |                     |          |
| <b>Month of Account:</b> DEC/2023                              |                |            |   |                                   |                              |               |          |         |                                    |                  |   |                         |                     |          |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| <b>Total Sub Major Head 0 :</b>                                |                |            |   |                                   |                              |               |          |         | 7,90,161                           | 0                | 44,500  | 0                       | 7,45,661            | 7,90,161 |
| <b>Total Major Head 2204 :</b>                                 |                |            |   |                                   |                              |               |          |         | 7,90,161                           | 0                | 44,500  | 0                       | 7,45,661            | 7,90,161 |
| <b>Total of Month :</b>  |                |            |   |                                   |                              |               |          |         | 7,90,161                           | 0                | 44,500  | 0                       | 7,45,661            | 7,90,161 |
| <b>Month of Account:</b> JAN/2024                              |                |            |   |                                   |                              |               |          |         |                                    |                  |   |                         |                     |          |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 209      | Voucher | 25,668                             | 0                | 0   | 0                       | 25,668              | 25,668   |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Jaintia |               | 210      | Voucher | 6,750                              | 0                | 0   | 0                       | 6,750               | 6,750    |
| <b>Total Object Head-- 1 :</b>                                 |                |            |   |                                   |                              |               |          |         | 32,418                             | 0                | 0   | 0                       | 32,418              | 32,418   |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                              |               |          |         | 32,418                             | 0                | 0   | 0                       | 32,418              | 32,418   |
| <b>Total Minor Head 1 :</b>                                    |                |            |   |                                   |                              |               |          |         | 32,418                             | 0                | 0   | 0                       | 32,418              | 32,418   |
| <b>Total Sub Major Head 0 :</b>                                |                |            |   |                                   |                              |               |          |         | 32,418                             | 0                | 0   | 0                       | 32,418              | 32,418   |
| <b>Total Major Head 2204 :</b>                                 |                |            |   |                                   |                              |               |          |         | 32,418                             | 0                | 0   | 0                       | 32,418              | 32,418   |
| <b>Total of Month :</b>  |                |            |   |                                   |                              |               |          |         | 32,418                             | 0                | 0   | 0                       | 32,418              | 32,418   |
| <b>Month of Account:</b> FEB/2024                              |                |            |   |                                   |                              |               |          |         |                                    |                  |   |                         |                     |          |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Deduction Amount (as per A.G. A&E) |                  |   |                         |                     |          |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |                |            |   |                                   |                                 |               |          |                 |                      |                                    |   |                         |                     |                 |
|--|----------------|------------|---|-----------------------------------|---------------------------------|---------------|----------|-----------------|----------------------|------------------------------------|---|-------------------------|---------------------|-----------------|
| <b>Department :</b> Sports and Youth Affairs Department        |                |            |   |                                   |                                 |               |          |                 |                      |                                    |   |                         |                     |                 |
| <b>Treasury</b> Jowai Treasury                                 |                |            |   |                                   |                                 |               |          |                 |                      |                                    |   |                         |                     |                 |
| <b>D.D.O. :</b> 4100001 District Sports Officer Jowai          |                |            |   |                                   |                                 |               |          |                 |                      |                                    |   |                         |                     |                 |
| <b>Month of Account:</b> FEB/2024                              |                |            |   |                                   |                                 |               |          |                 |                      |                                    |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type            | Gross Amount (State) | Deduction by DDO                   | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia    |               | 241      | Voucher         | 2,20,914             | 0                                  | 19,750  | 0                       | 2,01,164            | 2,20,914        |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Jaintia    |               | 559      | Voucher         | 58,913               | 0                                  | 0   | 0                       | 58,913              | 58,913          |
|  |                |            |   |                                   | <b>Total Object Head-- 1 :</b>  |               |          |                 | <b>2,79,827</b>      | <b>0</b>                           | <b>19,750</b>                                     | <b>0</b>                | <b>2,60,077</b>     | <b>2,79,827</b> |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Jaintia    |               | 493      | Voucher         | 74,640               | 0                                  | 0   | 0                       | 74,640              | 74,640          |
|  |                |            |   |                                   | <b>Total Object Head-- 2 :</b>  |               |          |                 | <b>74,640</b>        | <b>0</b>                           | <b>0</b>  | <b>0</b>                | <b>74,640</b>       | <b>74,640</b>   |
|  |                |            |   | (13) Office Expenses              | Voted-Sixth-Schedule-Jaintia    |               | 860      | Voucher         | 37,463               | 0                                  | 0   | 0                       | 37,463              | 37,463          |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Jaintia    |               | 861      | Voucher         | 22,400               | 0                                  | 0   | 0                       | 22,400              | 22,400          |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Jaintia    |               | 862      | Voucher         | 12,600               | 0                                  | 0   | 0                       | 12,600              | 12,600          |
|  |                |            |   |                                   | <b>Total Object Head-- 13 :</b> |               |          |                 | <b>72,463</b>        | <b>0</b>                           | <b>0</b>  | <b>0</b>                | <b>72,463</b>       | <b>72,463</b>   |
|  |                |            |   | <b>Total Sub Head :</b>           |                                 |               |          | <b>4,26,930</b> | <b>0</b>             | <b>19,750</b>                      | <b>0</b>  | <b>4,07,180</b>         | <b>4,26,930</b>     |                 |
|  |                |            |   | <b>Total Minor Head 1 :</b>       |                                 |               |          | <b>4,26,930</b> | <b>0</b>             | <b>19,750</b>                      | <b>0</b>  | <b>4,07,180</b>         | <b>4,26,930</b>     |                 |
|  |                |            |   | <b>Total Sub Major Head 0 :</b>   |                                 |               |          | <b>4,26,930</b> | <b>0</b>             | <b>19,750</b>                      | <b>0</b>  | <b>4,07,180</b>         | <b>4,26,930</b>     |                 |
|  |                |            |   | <b>Total Major Head 2204 :</b>    |                                 |               |          | <b>4,26,930</b> | <b>0</b>             | <b>19,750</b>                      | <b>0</b>  | <b>4,07,180</b>         | <b>4,26,930</b>     |                 |
| <b>Total of Month :</b>  |                |            |   | <b>4,26,930</b>                   | <b>0</b>                        | <b>19,750</b> | <b>0</b> | <b>4,07,180</b> | <b>4,26,930</b>      |                                    |   |                         |                     |                 |
| <b>Month of Account:</b> MAR/2024                              |                |            |   |                                   |                                 |               |          |                 |                      |                                    |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type            | Deduction by DDO     | Deduction Amount (as per A.G. A&E) |   |                         |                     |                 |



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |   |                                   |   |                              |          |         |                      |                  |                                    |   |                 |                         |                     |          |                 |                 |
|--------------------------|----------------|--|---|-----------------------------------|---|------------------------------|----------|---------|----------------------|------------------|------------------------------------|---|-----------------|-------------------------|---------------------|----------|-----------------|-----------------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department            |   |                                   |   |                              |          |         |                      |                  |                                    |   |                 |                         |                     |          |                 |                 |
| <b>Treasury</b>          |                | Jowai Treasury                                 |   |                                   |   |                              |          |         |                      |                  |                                    |   |                 |                         |                     |          |                 |                 |
| <b>D.D.O. :</b>          |                | 4100001 District Sports Officer Jowai          |   |                                   |   |                              |          |         |                      |                  |                                    |   |                 |                         |                     |          |                 |                 |
| <b>Month of Account:</b> |                | MAR/2024                                       |   |                                   |   |                              |          |         |                      |                  |                                    |   |                 |                         |                     |          |                 |                 |
| Major Head               | Sub Major Head | Minor Head                                     | Sub Head                                | Object Head                       | Categorised Schme                           | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |                 |                 |
|                          |                |  |   |                                   |   |                              |          |         |                      |                  | 8009                               | - | 7610            |                         |                     |          |                 |                 |
| 2204                     | 00             | 001  | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia                |                              | 400      | Voucher | 2,20,914             | 0                | 19,750                             | 0 | 2,01,164        | 2,20,914                |                     |          |                 |                 |
|                          |                |  |   |                                   |   |                              | 401      | Voucher | 58,913               | 0                | 0                                  | 0 | 58,913          | 58,913                  |                     |          |                 |                 |
|                          |                |  |   |                                   | <b>Total Object Head-- I :</b>              |                              |          |         |                      |                  |                                    |   | <b>2,79,827</b> | <b>0</b>                | <b>19,750</b>       | <b>0</b> | <b>2,60,077</b> | <b>2,79,827</b> |
|                          |                |  |   |                                   | 02. Wages                                   | Voted-Sixth-Schedule-Jaintia |          | 2386    | Voucher              | 74,640           | 0                                  | 0 | 0               | 74,640                  | 74,640              |          |                 |                 |
|                          |                |  |   |                                   |   |                              |          | 662     | Voucher              | 74,640           | 0                                  | 0 | 0               | 74,640                  | 74,640              |          |                 |                 |
|                          |                |  |   |                                   | <b>Total Object Head-- 2 :</b>              |                              |          |         |                      |                  |                                    |   | <b>1,49,280</b> | <b>0</b>                | <b>0</b>            | <b>0</b> | <b>1,49,280</b> | <b>1,49,280</b> |
|                          |                |  |   |                                   | 11. Travel Expenses, Conveyance Allowances. | Voted-Sixth-Schedule-Jaintia |          | 1680    | Voucher              | 14,275           | 0                                  | 0 | 0               | 14,275                  | 14,275              |          |                 |                 |
|                          |                |  |   |                                   |   |                              |          | 1681    | Voucher              | 10,725           | 0                                  | 0 | 0               | 10,725                  | 10,725              |          |                 |                 |
|                          |                |  |   |                                   | <b>Total Object Head-- II :</b>             |                              |          |         |                      |                  |                                    |   | <b>25,000</b>   | <b>0</b>                | <b>0</b>            | <b>0</b> | <b>25,000</b>   | <b>25,000</b>   |
|                          |                |  |   |                                   | (13) Office Expenses                        | Voted-Sixth-Schedule-Jaintia |          | 1250    | Voucher              | 10,650           | 0                                  | 0 | 0               | 10,650                  | 10,650              |          |                 |                 |
|                          |                |  |   |                                   |   |                              |          | 1251    | Voucher              | 1,412            | 0                                  | 0 | 0               | 1,412                   | 1,412               |          |                 |                 |
|                          |                |  |   |                                   |   |                              |          | 1252    | Voucher              | 4,064            | 0                                  | 0 | 0               | 4,064                   | 4,064               |          |                 |                 |
|                          |                |  |   |                                   |   |                              |          | 1253    | Voucher              | 5,830            | 0                                  | 0 | 0               | 5,830                   | 5,830               |          |                 |                 |
|                          |                |  |   |                                   |   |                              |          | 1573    | Voucher              | 26,500           | 0                                  | 0 | 0               | 26,500                  | 26,500              |          |                 |                 |
|                          |                |  |   |                                   |   |                              |          | 1575    | Voucher              | 10,504           | 0                                  | 0 | 0               | 10,504                  | 10,504              |          |                 |                 |
|                          |                |  |   |                                   |   |                              |          | 1578    | Voucher              | 1,449            | 0                                  | 0 | 0               | 1,449                   | 1,449               |          |                 |                 |

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Jowai Treasury**D.D.O. :** 4100001 District Sports Officer Jowai**Month of Account:** MAR/2024

| Major Head                      | Sub Major Head | Minor Head | Sub Head                                | Object Head          | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|---------------------------------|----------------|------------|---|----------------------|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
|                                 |                |            |   |                      |                              |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00             | 001        | (03) District Sport Officer0 And Staff- | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia |               | 2175     | Voucher | 27,720               | 0                | 0                                  | 0        | 27,720          | 27,720                  |                     |
|                                 |                |            |   |                      | Voted-Sixth-Schedule-Jaintia |               | 2177     | Voucher | 29,289               | 0                | 0                                  | 0        | 29,289          | 29,289                  |                     |
|                                 |                |            |   |                      | Voted-Sixth-Schedule-Jaintia |               | 2178     | Voucher | 20,160               | 0                | 0                                  | 0        | 20,160          | 20,160                  |                     |
|                                 |                |            |   |                      | Voted-Sixth-Schedule-Jaintia |               | 2179     | Voucher | 12,096               | 0                | 0                                  | 0        | 12,096          | 12,096                  |                     |
|                                 |                |            |   |                      | Voted-Sixth-Schedule-Jaintia |               | 2181     | Voucher | 64,785               | 0                | 0                                  | 0        | 64,785          | 64,785                  |                     |
|                                 |                |            |   |                      | Voted-Sixth-Schedule-Jaintia |               | 2182     | Voucher | 21,000               | 0                | 0                                  | 0        | 21,000          | 21,000                  |                     |
|                                 |                |            |   |                      | Voted-Sixth-Schedule-Jaintia |               | 663      | Voucher | 24,119               | 0                | 0                                  | 0        | 24,119          | 24,119                  |                     |
|                                 |                |            |   |                      | Voted-Sixth-Schedule-Jaintia |               | 898      | Voucher | 7,890                | 0                | 0                                  | 0        | 7,890           | 7,890                   |                     |
|                                 |                |            |   |                      | Voted-Sixth-Schedule-Jaintia |               | 900      | Voucher | 6,160                | 0                | 0                                  | 0        | 6,160           | 6,160                   |                     |
|                                 |                |            |   |                      | Voted-Sixth-Schedule-Jaintia |               | 901      | Voucher | 582                  | 0                | 0                                  | 0        | 582             | 582                     |                     |
|                                 |                |            |   |                      | Voted-Sixth-Schedule-Jaintia |               | 902      | Voucher | 44,000               | 0                | 0                                  | 0        | 44,000          | 44,000                  |                     |
|                                 |                |            |   |                      | Voted-Sixth-Schedule-Jaintia |               | 903      | Voucher | 3,445                | 0                | 0                                  | 0        | 3,445           | 3,445                   |                     |
| <b>Total Object Head-- 13 :</b> |                |            |   |                      |                              |               |          |         | <b>3,21,655</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>3,21,655</b> | <b>3,21,655</b>         |                     |
| <b>Total Sub Head :</b>         |                |            |   |                      |                              |               |          |         | <b>7,75,762</b>      | <b>0</b>         | <b>19,750</b>                      | <b>0</b> | <b>7,56,012</b> | <b>7,75,762</b>         |                     |
| <b>Total Minor Head 1 :</b>     |                |            |   |                      |                              |               |          |         | <b>7,75,762</b>      | <b>0</b>         | <b>19,750</b>                      | <b>0</b> | <b>7,56,012</b> | <b>7,75,762</b>         |                     |
| <b>Total Sub Major Head 0 :</b> |                |            |   |                      |                              |               |          |         | <b>7,75,762</b>      | <b>0</b>         | <b>19,750</b>                      | <b>0</b> | <b>7,56,012</b> | <b>7,75,762</b>         |                     |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b>   | 58                                  | ADMINISTRATION OF SPORTS AND YOUTH SERVICES |          |                                   |                         |   |          |                              |                      |                  |                                    |          |                         |                     |
|---|-------------------------------------|---|----------|-----------------------------------|-------------------------|---|----------|------------------------------|----------------------|------------------|------------------------------------|----------|-------------------------|---------------------|
| <b>Department :</b>                                     | Sports and Youth Affairs Department |   |          |                                   |                         |   |          |                              |                      |                  |                                    |          |                         |                     |
| <b>Treasury</b>   | Jowai Treasury                      |   |          |                                   |                         |   |          |                              |                      |                  |                                    |          |                         |                     |
| <b>D.D.O. :</b>   | 4100001                             | District Sports Officer Jowai               |          |                                   |                         |   |          |                              |                      |                  |                                    |          |                         |                     |
| <b>Month of Account:</b>                                | MAR/2024                            |   |          |                                   |                         |   |          |                              |                      |                  |                                    |          |                         |                     |
| Major Head  | Sub Major Head                      | Minor Head                                  | Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan                               | T.V. No. | Type                         | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |                                     |   |          |                                   |                         |   |          |                              |                      |                  | 8009                               | -        | 7610                    |                     |
| 2204  |                                     |   |          |                                   | <b>Total Major Head</b> | <b>2204 :</b>                               |          |                              | <b>7,75,762</b>      | <b>0</b>         | <b>19,750</b>                      | <b>0</b> | <b>7,56,012</b>         | <b>7,75,762</b>     |
|   |                                     |   |          |                                   | <b>Total of Month :</b> |   |          |                              | <b>7,75,762</b>      | <b>0</b>         | <b>19,750</b>                      | <b>0</b> | <b>7,56,012</b>         | <b>7,75,762</b>     |
|   |                                     |   |          |                                   |                         |   |          |                              | <b>53,95,246</b>     |                  |                                    |          |                         |                     |
| <b>Reconciliation Portion</b>                           |                                     |   |          |                                   |                         |   |          |                              |                      |                  |                                    |          |                         |                     |
| <i>Internal Adjustment of A.G. Office:</i>              |                                     |   |          |                                   |                         |   |          |                              |                      |                  |                                    |          |                         |                     |
| <b>DDO wise Total ( Original +Reconciliation+IA ) :</b> |                                     |   |          |                                   |                         |   |          |                              |                      |                  |                                    |          | <b>53,95,246</b>        |                     |
| <u>Summary of DDO wise expenditure</u>                  |                                     |   |          |                                   |                         |   |          |                              |                      |                  |                                    |          |                         |                     |
| 2204  | 00                                  | 1   | (03)     | District Sport Officer And Staff- | 0                       | (01) Salaries, Sumtuary Allowance           |          | Voted-Sixth-Schedule-Jaintia |                      |                  |                                    |          |                         | <b>39,85,446</b>    |
| 2204  | 00                                  | 1   | (03)     | District Sport Officer And Staff- | 0                       | 02. Wages                                   |          | Voted-Sixth-Schedule-Jaintia |                      |                  |                                    |          |                         | <b>7,89,628</b>     |
| 2204  | 00                                  | 1   | (03)     | District Sport Officer And Staff- | 0                       | 11. Travel Expenses, Conveyance Allowances. |          | Voted-Sixth-Schedule-Jaintia |                      |                  |                                    |          |                         | <b>25,000</b>       |
| 2204  | 00                                  | 1   | (03)     | District Sport Officer And Staff- | 0                       | (13) Office Expenses                        |          | Voted-Sixth-Schedule-Jaintia |                      |                  |                                    |          |                         | <b>5,95,172</b>     |
|   |                                     |   |          |                                   |                         |   |          |                              |                      |                  |                                    |          |                         | <b>53,95,246</b>    |

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Nongstoin Treasury**D.D.O. :** 4100001 District Sports Officer West Khasi Hills District Nongstoin**Month of Account:** APR/2023

| Major Head                      | Sub Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|---------------------------------|----------|------------|---|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
|                                 |          |            |   |                                   |                            |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00       | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 229      | Voucher | 5,19,351             | 0                | 42,300                             | 0        | 4,77,051        | 5,19,351                |                     |
| <b>Total Object Head-- 1 :</b>  |          |            |   |                                   |                            |               |          |         | <b>5,19,351</b>      | <b>0</b>         | <b>42,300</b>                      | <b>0</b> | <b>4,77,051</b> | <b>5,19,351</b>         |                     |
| <b>Total Sub Head :</b>         |          |            |   |                                   |                            |               |          |         | <b>5,19,351</b>      | <b>0</b>         | <b>42,300</b>                      | <b>0</b> | <b>4,77,051</b> | <b>5,19,351</b>         |                     |
| <b>Total Minor Head 1 :</b>     |          |            |   |                                   |                            |               |          |         | <b>5,19,351</b>      | <b>0</b>         | <b>42,300</b>                      | <b>0</b> | <b>4,77,051</b> | <b>5,19,351</b>         |                     |
| <b>Total Sub Major Head 0 :</b> |          |            |   |                                   |                            |               |          |         | <b>5,19,351</b>      | <b>0</b>         | <b>42,300</b>                      | <b>0</b> | <b>4,77,051</b> | <b>5,19,351</b>         |                     |
| <b>Total Major Head 2204 :</b>  |          |            |   |                                   |                            |               |          |         | <b>5,19,351</b>      | <b>0</b>         | <b>42,300</b>                      | <b>0</b> | <b>4,77,051</b> | <b>5,19,351</b>         |                     |
| <b>Total of Month :</b>         |          |            |   |                                   |                            |               |          |         | <b>5,19,351</b>      | <b>0</b>         | <b>42,300</b>                      | <b>0</b> | <b>4,77,051</b> | <b>5,19,351</b>         |                     |

**Month of Account:** MAY/2023

| Major Head                     | Sub Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|--------------------------------|----------|------------|---|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
|                                |          |            |   |                                   |                            |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                           | 00       | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 447      | Voucher | 5,19,351             | 0                | 42,300                             | 0        | 4,77,051        | 5,19,351                |                     |
| <b>Total Object Head-- 1 :</b> |          |            |   |                                   |                            |               |          |         | <b>5,19,351</b>      | <b>0</b>         | <b>42,300</b>                      | <b>0</b> | <b>4,77,051</b> | <b>5,19,351</b>         |                     |
|                                |          |            |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi |               | 611      | Voucher | 35,070               | 0                | 0                                  | 0        | 35,070          | 35,070                  |                     |
| <b>Total Object Head-- 2 :</b> |          |            |   |                                   |                            |               |          |         | <b>35,070</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>35,070</b>   | <b>35,070</b>           |                     |
| <b>Total Sub Head :</b>        |          |            |   |                                   |                            |               |          |         | <b>5,54,421</b>      | <b>0</b>         | <b>42,300</b>                      | <b>0</b> | <b>5,12,121</b> | <b>5,54,421</b>         |                     |
| <b>Total Minor Head 1 :</b>    |          |            |   |                                   |                            |               |          |         | <b>5,54,421</b>      | <b>0</b>         | <b>42,300</b>                      | <b>0</b> | <b>5,12,121</b> | <b>5,54,421</b>         |                     |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                      |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |          |
|---|----------------|------------|---|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|----------|
| <b>Department :</b> Sports and Youth Affairs Department                             |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |          |
| <b>Treasury</b> Nongstoin Treasury  |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |          |
| <b>D.D.O. :</b> 4100001 District Sports Officer West Khasi Hills District Nongstoin |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |          |
| <b>Month of Account:</b> MAY/2023   |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |          |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| <b>Total Sub Major Head 0 :</b>   |                |            |   |                                   |                            |               |          |         | 5,54,421             | 0                | 42,300  | 0                       | 5,12,121            | 5,54,421 |
| <b>Total Major Head 2204 :</b>  |                |            |   |                                   |                            |               |          |         | 5,54,421             | 0                | 42,300  | 0                       | 5,12,121            | 5,54,421 |
| <b>Total of Month :</b>   |                |            |   |                                   |                            |               |          |         | 5,54,421             | 0                | 42,300  | 0                       | 5,12,121            | 5,54,421 |
| <b>Month of Account:</b> JUN/2023   |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |          |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| 2204  | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 523      | Voucher | 5,19,351             | 0                | 42,300  | 0                       | 4,77,051            | 5,19,351 |
|   |                |            |   |                                   | Voted-Sixth-Schedule-Khasi |               | 669      | Voucher | 70,140               | 0                | 0   | 0                       | 70,140              | 70,140   |
| <b>Total Object Head-- 1 :</b>  |                |            |   |                                   |                            |               |          |         | 5,89,491             | 0                | 42,300  | 0                       | 5,47,191            | 5,89,491 |
|   |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi |               | 673      | Voucher | 35,070               | 0                | 0   | 0                       | 35,070              | 35,070   |
| <b>Total Object Head-- 2 :</b>  |                |            |   |                                   |                            |               |          |         | 35,070               | 0                | 0   | 0                       | 35,070              | 35,070   |
| <b>Total Sub Head :</b>   |                |            |   |                                   |                            |               |          |         | 6,24,561             | 0                | 42,300  | 0                       | 5,82,261            | 6,24,561 |
| <b>Total Minor Head 1 :</b>   |                |            |   |                                   |                            |               |          |         | 6,24,561             | 0                | 42,300  | 0                       | 5,82,261            | 6,24,561 |
| <b>Total Sub Major Head 0 :</b>   |                |            |   |                                   |                            |               |          |         | 6,24,561             | 0                | 42,300  | 0                       | 5,82,261            | 6,24,561 |
| <b>Total Major Head 2204 :</b>  |                |            |   |                                   |                            |               |          |         | 6,24,561             | 0                | 42,300  | 0                       | 5,82,261            | 6,24,561 |
| <b>Total of Month :</b>   |                |            |   |                                   |                            |               |          |         | 6,24,561             | 0                | 42,300  | 0                       | 5,82,261            | 6,24,561 |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                      |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |
|---|----------------|------------|---|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|
| <b>Department :</b> Sports and Youth Affairs Department                             |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |
| <b>Treasury</b> Nongstoin Treasury  |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |
| <b>D.D.O. :</b> 4100001 District Sports Officer West Khasi Hills District Nongstoin |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |
| <b>Month of Account:</b> JUL/2023   |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204  | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 733      | Voucher | 1,69,057             | 0                | 0   | 0                       | 1,69,057            |
|   |                |            |   |                                   | Voted-Sixth-Schedule-Khasi |               | 81       | Voucher | 5,33,379             | 0                | 42,300  | 0                       | 5,33,379            |
| <b>Total Object Head-- 1 :</b>  |                |            |   |                                   |                            |               |          |         | <b>7,02,436</b>      | <b>0</b>         | <b>42,300</b>                                     | <b>0</b>                | <b>6,60,136</b>     |
|   |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi |               | 535      | Voucher | 35,070               | 0                | 0   | 0                       | 35,070              |
| <b>Total Object Head-- 2 :</b>  |                |            |   |                                   |                            |               |          |         | <b>35,070</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>35,070</b>       |
| <b>Total Sub Head :</b>   |                |            |   |                                   |                            |               |          |         | <b>7,37,506</b>      | <b>0</b>         | <b>42,300</b>                                     | <b>0</b>                | <b>6,95,206</b>     |
| <b>Total Minor Head 1 :</b>   |                |            |   |                                   |                            |               |          |         | <b>7,37,506</b>      | <b>0</b>         | <b>42,300</b>                                     | <b>0</b>                | <b>6,95,206</b>     |
| <b>Total Sub Major Head 0 :</b>   |                |            |   |                                   |                            |               |          |         | <b>7,37,506</b>      | <b>0</b>         | <b>42,300</b>                                     | <b>0</b>                | <b>6,95,206</b>     |
| <b>Total Major Head 2204 :</b>  |                |            |   |                                   |                            |               |          |         | <b>7,37,506</b>      | <b>0</b>         | <b>42,300</b>                                     | <b>0</b>                | <b>6,95,206</b>     |
| <b>Total of Month :</b>   |                |            |   |                                   |                            |               |          |         | <b>7,37,506</b>      | <b>0</b>         | <b>42,300</b>                                     | <b>0</b>                | <b>6,95,206</b>     |
| <b>Month of Account:</b> AUG/2023   |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204  | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 237      | Voucher | 6,03,544             | 0                | 42,460  | 0                       | 6,03,544            |
|   |                |            |   |                                   | Voted-Sixth-Schedule-Khasi |               | 867      | Voucher | 5,000                | 0                | 0   | 0                       | 5,000               |
| <b>Total Object Head-- 1 :</b>  |                |            |   |                                   |                            |               |          |         | <b>6,08,544</b>      | <b>0</b>         | <b>42,460</b>                                     | <b>0</b>                | <b>5,66,084</b>     |

**Voucher Wise Expenditure Report  
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| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                      |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |                 |
|---|----------------|------------|---|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|-----------------|
| <b>Department :</b> Sports and Youth Affairs Department                             |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |                 |
| <b>Treasury</b> Nongstoin Treasury  |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |                 |
| <b>D.D.O. :</b> 4100001 District Sports Officer West Khasi Hills District Nongstoin |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |                 |
| <b>Month of Account:</b> AUG/2023   |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |                 |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| 2204  | 00             | 001        | (03) District Sport Officer0 And Staff- | 02. Wages                         | Voted-Sixth-Schedule-Khasi |               | 369      | Voucher | 35,070               | 0                | 0   | 0                       | 35,070              | 35,070          |
| <b>Total Object Head-- 2 :</b>  |                |            |   |                                   |                            |               |          |         | <b>35,070</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>35,070</b>       | <b>35,070</b>   |
|   |                |            |   | (13) Office Expenses              | Voted-Sixth-Schedule-Khasi |               | 887      | Voucher | 12,147               | 0                | 0   | 0                       | 12,147              | 12,147          |
| <b>Total Object Head-- 13 :</b>   |                |            |   |                                   |                            |               |          |         | <b>12,147</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>12,147</b>       | <b>12,147</b>   |
| <b>Total Sub Head :</b>   |                |            |   |                                   |                            |               |          |         | <b>6,55,761</b>      | <b>0</b>         | <b>42,460</b>                                     | <b>0</b>                | <b>6,13,301</b>     | <b>6,55,761</b> |
| <b>Total Minor Head 1 :</b>   |                |            |   |                                   |                            |               |          |         | <b>6,55,761</b>      | <b>0</b>         | <b>42,460</b>                                     | <b>0</b>                | <b>6,13,301</b>     | <b>6,55,761</b> |
| <b>Total Sub Major Head 0 :</b>   |                |            |   |                                   |                            |               |          |         | <b>6,55,761</b>      | <b>0</b>         | <b>42,460</b>                                     | <b>0</b>                | <b>6,13,301</b>     | <b>6,55,761</b> |
| <b>Total Major Head 2204 :</b>  |                |            |   |                                   |                            |               |          |         | <b>6,55,761</b>      | <b>0</b>         | <b>42,460</b>                                     | <b>0</b>                | <b>6,13,301</b>     | <b>6,55,761</b> |
| <b>Total of Month :</b>   |                |            |   |                                   |                            |               |          |         | <b>6,55,761</b>      | <b>0</b>         | <b>42,460</b>                                     | <b>0</b>                | <b>6,13,301</b>     | <b>6,55,761</b> |
| <b>Month of Account:</b> SEP/2023   |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |                 |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| 2204  | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 608      | Voucher | 6,03,544             | 0                | 42,460  | 0                       | 5,61,084            | 6,03,544        |
| <b>Total Object Head-- 1 :</b>  |                |            |   |                                   |                            |               |          |         | <b>6,03,544</b>      | <b>0</b>         | <b>42,460</b>                                     | <b>0</b>                | <b>5,61,084</b>     | <b>6,03,544</b> |
|   |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi |               | 436      | Voucher | 35,070               | 0                | 0   | 0                       | 35,070              | 35,070          |
| <b>Total Object Head-- 2 :</b>  |                |            |   |                                   |                            |               |          |         | <b>35,070</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>35,070</b>       | <b>35,070</b>   |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Nongstoin Treasury**D.D.O. :** 4100001 District Sports Officer West Khasi Hills District Nongstoin**Month of Account:** SEP/2023

| Major Head                      | Sub Head | Minor Head | Sub Head                                | Object Head          | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|---------------------------------|----------|------------|---|----------------------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
|                                 |          |            |   |                      |                            |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00       | 001        | (03) District Sport Officer0 And Staff- | (13) Office Expenses | Voted-Sixth-Schedule-Khasi |               | 189      | Voucher | 1,656                | 0                | 0                                  | 0        | 1,656           | 1,656                   |                     |
|                                 |          |            |   |                      | Voted-Sixth-Schedule-Khasi |               | 191      | Voucher | 3,577                | 0                | 0                                  | 0        | 3,577           | 3,577                   |                     |
| <b>Total Object Head-- 13 :</b> |          |            |   |                      |                            |               |          |         | <b>5,233</b>         | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>5,233</b>    | <b>5,233</b>            |                     |
| <b>Total Sub Head :</b>         |          |            |   |                      |                            |               |          |         | <b>6,43,847</b>      | <b>0</b>         | <b>42,460</b>                      | <b>0</b> | <b>6,01,387</b> | <b>6,43,847</b>         |                     |
| <b>Total Minor Head 1 :</b>     |          |            |   |                      |                            |               |          |         | <b>6,43,847</b>      | <b>0</b>         | <b>42,460</b>                      | <b>0</b> | <b>6,01,387</b> | <b>6,43,847</b>         |                     |
| <b>Total Sub Major Head 0 :</b> |          |            |   |                      |                            |               |          |         | <b>6,43,847</b>      | <b>0</b>         | <b>42,460</b>                      | <b>0</b> | <b>6,01,387</b> | <b>6,43,847</b>         |                     |
| <b>Total Major Head 2204 :</b>  |          |            |   |                      |                            |               |          |         | <b>6,43,847</b>      | <b>0</b>         | <b>42,460</b>                      | <b>0</b> | <b>6,01,387</b> | <b>6,43,847</b>         |                     |
| <b>Total of Month :</b>         |          |            |   |                      |                            |               |          |         | <b>6,43,847</b>      | <b>0</b>         | <b>42,460</b>                      | <b>0</b> | <b>6,01,387</b> | <b>6,43,847</b>         |                     |

**Month of Account:** OCT/2023

| Major Head                     | Sub Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|--------------------------------|----------|------------|---|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
|                                |          |            |   |                                   |                            |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                           | 00       | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 297      | Voucher | 6,03,544             | 0                | 42,460                             | 0        | 5,61,084        | 6,03,544                |                     |
| <b>Total Object Head-- 1 :</b> |          |            |   |                                   |                            |               |          |         | <b>6,03,544</b>      | <b>0</b>         | <b>42,460</b>                      | <b>0</b> | <b>5,61,084</b> | <b>6,03,544</b>         |                     |
|                                |          |            |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi |               | 477      | Voucher | 35,070               | 0                | 0                                  | 0        | 35,070          | 35,070                  |                     |
| <b>Total Object Head-- 2 :</b> |          |            |   |                                   |                            |               |          |         | <b>35,070</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>35,070</b>   | <b>35,070</b>           |                     |
| <b>Total Sub Head :</b>        |          |            |   |                                   |                            |               |          |         | <b>6,38,614</b>      | <b>0</b>         | <b>42,460</b>                      | <b>0</b> | <b>5,96,154</b> | <b>6,38,614</b>         |                     |



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Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                      |                |            |   |                                   |                                 |               |          |         |                      |                  |                                    |          |                 |                         |                     |
|---|----------------|------------|---|-----------------------------------|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
| <b>Department :</b> Sports and Youth Affairs Department                             |                |            |   |                                   |                                 |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>Treasury</b> Nongstoin Treasury  |                |            |   |                                   |                                 |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>D.D.O. :</b> 4100001 District Sports Officer West Khasi Hills District Nongstoin |                |            |   |                                   |                                 |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>Month of Account:</b> OCT/2023   |                |            |   |                                   |                                 |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |                |            |   |                                   |                                 |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204  | 00             | 001        |   |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | <b>6,38,614</b>      | <b>0</b>         | <b>42,460</b>                      | <b>0</b> | <b>5,96,154</b> | <b>6,38,614</b>         |                     |
|   |                |            |   |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | <b>6,38,614</b>      | <b>0</b>         | <b>42,460</b>                      | <b>0</b> | <b>5,96,154</b> | <b>6,38,614</b>         |                     |
|   |                |            |   |                                   | <b>Total Major Head 2204 :</b>  |               |          |         | <b>6,38,614</b>      | <b>0</b>         | <b>42,460</b>                      | <b>0</b> | <b>5,96,154</b> | <b>6,38,614</b>         |                     |
|   |                |            |   |                                   | <b>Total of Month :</b>         |               |          |         | <b>6,38,614</b>      | <b>0</b>         | <b>42,460</b>                      | <b>0</b> | <b>5,96,154</b> | <b>6,38,614</b>         |                     |
| <b>Month of Account:</b> NOV/2023   |                |            |   |                                   |                                 |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |                |            |   |                                   |                                 |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204  | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi      |               | 168      | Voucher | 6,03,544             | 0                | 42,460                             | 0        | 5,61,084        | 6,03,544                |                     |
|   |                |            |   |                                   | <b>Total Object Head-- 1 :</b>  |               |          |         | <b>6,03,544</b>      | <b>0</b>         | <b>42,460</b>                      | <b>0</b> | <b>5,61,084</b> | <b>6,03,544</b>         |                     |
|   |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi      |               | 327      | Voucher | 35,070               | 0                | 0                                  | 0        | 35,070          | 35,070                  |                     |
|   |                |            |   |                                   | <b>Total Object Head-- 2 :</b>  |               |          |         | <b>35,070</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>35,070</b>   | <b>35,070</b>           |                     |
|   |                |            |   | (13) Office Expenses              | Voted-Sixth-Schedule-Khasi      |               | 603      | Voucher | 24,870               | 0                | 0                                  | 0        | 24,870          | 24,870                  |                     |
|   |                |            |   |                                   | Voted-Sixth-Schedule-Khasi      |               | 604      | Voucher | 2,135                | 0                | 0                                  | 0        | 2,135           | 2,135                   |                     |
|   |                |            |   |                                   | Voted-Sixth-Schedule-Khasi      |               | 605      | Voucher | 6,401                | 0                | 0                                  | 0        | 6,401           | 6,401                   |                     |
|   |                |            |   |                                   | Voted-Sixth-Schedule-Khasi      |               | 687      | Voucher | 22,500               | 0                | 0                                  | 0        | 22,500          | 22,500                  |                     |
|   |                |            |   |                                   | <b>Total Object Head-- 13 :</b> |               |          |         | <b>55,906</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>55,906</b>   | <b>55,906</b>           |                     |

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| <b>Demand :</b>                   |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                      |   |                                   |                                 |               |          |         |                      |                  |                                    |   |                         |                     |
|-----------------------------------|----------------|---|---|-----------------------------------|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|-------------------------|---------------------|
| <b>Department :</b>               |                | Sports and Youth Affairs Department                                 |   |                                   |                                 |               |          |         |                      |                  |                                    |   |                         |                     |
| <b>Treasury</b>                   |                | Nongstoin Treasury  |   |                                   |                                 |               |          |         |                      |                  |                                    |   |                         |                     |
| <b>D.D.O. :</b>                   |                | 4100001 District Sports Officer West Khasi Hills District Nongstoin |   |                                   |                                 |               |          |         |                      |                  |                                    |   |                         |                     |
| <b>Month of Account:</b> NOV/2023 |                |   |   |                                   |                                 |               |          |         |                      |                  |                                    |   |                         |                     |
| Major Head                        | Sub Major Head | Minor Head  | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                   |                |   |   |                                   |                                 |               |          |         |                      |                  | 8009                               | - | 7610                    |                     |
| 2204                              | 00             | 001   | (03) District Sport Officer And Staff-  |                                   | <b>Total Sub Head :</b>         |               |          |         | 6,94,520             | 0                | 42,460                             | 0 | 6,52,060                | 6,94,520            |
|                                   |                |   |   |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | 6,94,520             | 0                | 42,460                             | 0 | 6,52,060                | 6,94,520            |
|                                   |                |   |   |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | 6,94,520             | 0                | 42,460                             | 0 | 6,52,060                | 6,94,520            |
|                                   |                |   |   |                                   | <b>Total Major Head 2204 :</b>  |               |          |         | 6,94,520             | 0                | 42,460                             | 0 | 6,52,060                | 6,94,520            |
|                                   |                |   |   |                                   | <b>Total of Month :</b>         |               |          |         | 6,94,520             | 0                | 42,460                             | 0 | 6,52,060                | 6,94,520            |
| <b>Month of Account:</b> DEC/2023 |                |   |   |                                   |                                 |               |          |         |                      |                  |                                    |   |                         |                     |
| Major Head                        | Sub Major Head | Minor Head  | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                   |                |   |   |                                   |                                 |               |          |         |                      |                  | 8009                               | - | 7610                    |                     |
| 2204                              | 00             | 001   | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi      |               | 1044     | Voucher | 6,09,544             | 0                | 42,460                             | 0 | 5,67,084                | 6,09,544            |
|                                   |                |   |   |                                   | Voted-Sixth-Schedule-Khasi      |               | 112      | Voucher | 6,09,544             | 0                | 42,460                             | 0 | 5,67,084                | 6,09,544            |
|                                   |                |   |   |                                   | <b>Total Object Head-- 1 :</b>  |               |          |         | 12,19,088            | 0                | 84,920                             | 0 | 11,34,168               | 12,19,088           |
|                                   |                |   |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi      |               | 627      | Voucher | 35,070               | 0                | 0                                  | 0 | 35,070                  | 35,070              |
|                                   |                |   |   |                                   | <b>Total Object Head-- 2 :</b>  |               |          |         | 35,070               | 0                | 0                                  | 0 | 35,070                  | 35,070              |
|                                   |                |   |   | 06. Medical Treatment             | Voted-Sixth-Schedule-Khasi      |               | 1273     | Voucher | 92,382               | 0                | 0                                  | 0 | 92,382                  | 92,382              |
|                                   |                |   |   |                                   | <b>Total Object Head-- 6 :</b>  |               |          |         | 92,382               | 0                | 0                                  | 0 | 92,382                  | 92,382              |
|                                   |                |   |   | (13) Office Expenses              | Voted-Sixth-Schedule-Khasi      |               | 1041     | Voucher | 28,300               | 0                | 0                                  | 0 | 28,300                  | 28,300              |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b>                |          | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                      |   |                                   |                            |               |                                 |                            |                      |                  |                                    |               |          |                         |                     |          |
|--------------------------------|----------|---|---|-----------------------------------|----------------------------|---------------|---------------------------------|----------------------------|----------------------|------------------|------------------------------------|---------------|----------|-------------------------|---------------------|----------|
| <b>Department :</b>            |          | Sports and Youth Affairs Department                                 |   |                                   |                            |               |                                 |                            |                      |                  |                                    |               |          |                         |                     |          |
| <b>Treasury</b>                |          | Nongstoin Treasury  |   |                                   |                            |               |                                 |                            |                      |                  |                                    |               |          |                         |                     |          |
| <b>D.D.O. :</b>                |          | 4100001 District Sports Officer West Khasi Hills District Nongstoin |   |                                   |                            |               |                                 |                            |                      |                  |                                    |               |          |                         |                     |          |
| <b>Month of Account:</b>       |          | DEC/2023  |   |                                   |                            |               |                                 |                            |                      |                  |                                    |               |          |                         |                     |          |
| Major Head                     | Sub Head | Minor Head  | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.                        | Type                       | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |               |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                                |          |   |   |                                   |                            |               |                                 |                            |                      |                  | 8009                               | -             | 7610     |                         |                     |          |
| 2204                           | 00       | 001   | (03) District Sport Officer0 And Staff- | (13) Office Expenses              | Voted-Sixth-Schedule-Khasi |               | 1042                            | Voucher                    | 20,610               | 0                | 0                                  | 0             | 20,610   | 20,610                  |                     |          |
|                                |          |   |   |                                   |                            |               | 1043                            | Voucher                    | 10,392               | 0                | 0                                  | 0             | 10,392   | 10,392                  |                     |          |
|                                |          |   |   |                                   |                            |               | <b>Total Object Head-- 13 :</b> |                            |                      | <b>59,302</b>    | <b>0</b>                           | <b>0</b>      | <b>0</b> | <b>59,302</b>           | <b>59,302</b>       |          |
|                                |          |   |   |                                   |                            |               | <b>Total Sub Head :</b>         |                            |                      | <b>14,05,842</b> | <b>0</b>                           | <b>84,920</b> | <b>0</b> | <b>13,20,922</b>        | <b>14,05,842</b>    |          |
|                                |          |   |   |                                   |                            |               | <b>Total Minor Head 1 :</b>     |                            |                      | <b>14,05,842</b> | <b>0</b>                           | <b>84,920</b> | <b>0</b> | <b>13,20,922</b>        | <b>14,05,842</b>    |          |
|                                |          |   |   |                                   |                            |               | <b>Total Sub Major Head 0 :</b> |                            |                      | <b>14,05,842</b> | <b>0</b>                           | <b>84,920</b> | <b>0</b> | <b>13,20,922</b>        | <b>14,05,842</b>    |          |
| <b>Total Major Head 2204 :</b> |          |   | <b>14,05,842</b>                        | <b>0</b>                          | <b>84,920</b>              | <b>0</b>      | <b>13,20,922</b>                | <b>14,05,842</b>           |                      |                  |                                    |               |          |                         |                     |          |
| <b>Total of Month :</b>        |          |   | <b>14,05,842</b>                        | <b>0</b>                          | <b>84,920</b>              | <b>0</b>      | <b>13,20,922</b>                | <b>14,05,842</b>           |                      |                  |                                    |               |          |                         |                     |          |
| <b>Month of Account:</b>       |          | JAN/2024  |   |                                   |                            |               |                                 |                            |                      |                  |                                    |               |          |                         |                     |          |
| Major Head                     | Sub Head | Minor Head  | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.                        | Type                       | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |               |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                                |          |   |   |                                   |                            |               |                                 |                            |                      |                  | 8009                               | -             | 7610     |                         |                     |          |
| 2204                           | 00       | 001   | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 211                             | Voucher                    | 71,496               | 0                | 0                                  | 0             | 71,496   | 71,496                  |                     |          |
|                                |          |   |   |                                   |                            |               | <b>Total Object Head-- 1 :</b>  |                            |                      | <b>71,496</b>    | <b>0</b>                           | <b>0</b>      | <b>0</b> | <b>71,496</b>           | <b>71,496</b>       |          |
|                                |          |   |   |                                   |                            |               | 02. Wages                       | Voted-Sixth-Schedule-Khasi | 29                   | Voucher          | 35,070                             | 0             | 0        | 0                       | 35,070              | 35,070   |
|                                |          |   |   |                                   |                            |               |                                 |                            |                      |                  | <b>Total Object Head-- 2 :</b>     |               |          | <b>35,070</b>           | <b>0</b>            | <b>0</b> |
| <b>Total Sub Head :</b>        |          |   | <b>1,06,566</b>                         | <b>0</b>                          | <b>0</b>                   | <b>0</b>      | <b>1,06,566</b>                 | <b>1,06,566</b>            |                      |                  |                                    |               |          |                         |                     |          |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                      |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |          |
|---|----------------|------------|---|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|----------|
| <b>Department :</b> Sports and Youth Affairs Department                             |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |          |
| <b>Treasury</b> Nongstoin Treasury  |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |          |
| <b>D.D.O. :</b> 4100001 District Sports Officer West Khasi Hills District Nongstoin |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |          |
| <b>Month of Account:</b> JAN/2024   |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |          |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| <b>Total Minor Head 1 :</b>   |                |            |   |                                   |                            |               |          |         | 1,06,566             | 0                | 0   | 0                       | 1,06,566            | 1,06,566 |
| <b>Total Sub Major Head 0 :</b>   |                |            |   |                                   |                            |               |          |         | 1,06,566             | 0                | 0   | 0                       | 1,06,566            | 1,06,566 |
| <b>Total Major Head 2204 :</b>  |                |            |   |                                   |                            |               |          |         | 1,06,566             | 0                | 0   | 0                       | 1,06,566            | 1,06,566 |
| <b>Total of Month :</b>   |                |            |   |                                   |                            |               |          |         | 1,06,566             | 0                | 0   | 0                       | 1,06,566            | 1,06,566 |
| <b>Month of Account:</b> FEB/2024   |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |          |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| 2204  | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 123      | Voucher | 6,26,157             | 0                | 42,460  | 0                       | 5,83,697            | 6,26,157 |
| <b>Total Object Head-- 1 :</b>  |                |            |   |                                   |                            |               |          |         | 6,26,157             | 0                | 42,460  | 0                       | 5,83,697            | 6,26,157 |
|   |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi |               | 359      | Voucher | 35,070               | 0                | 0   | 0                       | 35,070              | 35,070   |
| <b>Total Object Head-- 2 :</b>  |                |            |   |                                   |                            |               |          |         | 35,070               | 0                | 0   | 0                       | 35,070              | 35,070   |
| <b>Total Sub Head :</b>   |                |            |   |                                   |                            |               |          |         | 6,61,227             | 0                | 42,460  | 0                       | 6,18,767            | 6,61,227 |
| <b>Total Minor Head 1 :</b>   |                |            |   |                                   |                            |               |          |         | 6,61,227             | 0                | 42,460  | 0                       | 6,18,767            | 6,61,227 |
| <b>Total Sub Major Head 0 :</b>   |                |            |   |                                   |                            |               |          |         | 6,61,227             | 0                | 42,460  | 0                       | 6,18,767            | 6,61,227 |
| <b>Total Major Head 2204 :</b>  |                |            |   |                                   |                            |               |          |         | 6,61,227             | 0                | 42,460  | 0                       | 6,18,767            | 6,61,227 |
| <b>Total of Month :</b>   |                |            |   |                                   |                            |               |          |         | 6,61,227             | 0                | 42,460  | 0                       | 6,18,767            | 6,61,227 |
| <b>Month of Account:</b> MAR/2024   |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |          |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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| <b>Demand :</b>                 |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                      |   |   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
|---------------------------------|----------------|---|---|---|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
| <b>Department :</b>             |                | Sports and Youth Affairs Department                                 |   |   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>Treasury</b>                 |                | Nongstoin Treasury  |   |   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>D.D.O. :</b>                 |                | 4100001 District Sports Officer West Khasi Hills District Nongstoin |   |   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>Month of Account:</b>        |                | MAR/2024  |   |   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| Major Head                      | Sub Major Head | Minor Head  | Sub Head                                | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                 |                |   |   |   |                            |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00             | 001   | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi |               | 103      | Voucher | 6,26,157             | 0                | 42,460                             | 0        | 5,83,697        | 6,26,157                |                     |
| <b>Total Object Head-- 1 :</b>  |                |   |   |   |                            |               |          |         | <b>6,26,157</b>      | <b>0</b>         | <b>42,460</b>                      | <b>0</b> | <b>5,83,697</b> | <b>6,26,157</b>         |                     |
|                                 |                |   |   | 02. Wages                                   | Voted-Sixth-Schedule-Khasi |               | 1619     | Voucher | 35,070               | 0                | 0                                  | 0        | 35,070          | 35,070                  |                     |
|                                 |                |   |   |   | Voted-Sixth-Schedule-Khasi |               | 419      | Voucher | 35,070               | 0                | 0                                  | 0        | 35,070          | 35,070                  |                     |
| <b>Total Object Head-- 2 :</b>  |                |   |   |   |                            |               |          |         | <b>70,140</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>70,140</b>   | <b>70,140</b>           |                     |
|                                 |                |   |   | 11. Travel Expenses, Conveyance Allowances. | Voted-Sixth-Schedule-Khasi |               | 1605     | Voucher | 2,899                | 0                | 0                                  | 0        | 2,899           | 2,899                   |                     |
|                                 |                |   |   |   | Voted-Sixth-Schedule-Khasi |               | 1606     | Voucher | 3,382                | 0                | 0                                  | 0        | 3,382           | 3,382                   |                     |
|                                 |                |   |   |   | Voted-Sixth-Schedule-Khasi |               | 1609     | Voucher | 10,901               | 0                | 0                                  | 0        | 10,901          | 10,901                  |                     |
|                                 |                |   |   |   | Voted-Sixth-Schedule-Khasi |               | 1611     | Voucher | 3,105                | 0                | 0                                  | 0        | 3,105           | 3,105                   |                     |
|                                 |                |   |   |   | Voted-Sixth-Schedule-Khasi |               | 1613     | Voucher | 10,080               | 0                | 0                                  | 0        | 10,080          | 10,080                  |                     |
|                                 |                |   |   |   | Voted-Sixth-Schedule-Khasi |               | 1614     | Voucher | 12,586               | 0                | 0                                  | 0        | 12,586          | 12,586                  |                     |
|                                 |                |   |   |   | Voted-Sixth-Schedule-Khasi |               | 1616     | Voucher | 12,395               | 0                | 0                                  | 0        | 12,395          | 12,395                  |                     |
|                                 |                |   |   |   | Voted-Sixth-Schedule-Khasi |               | 1618     | Voucher | 3,120                | 0                | 0                                  | 0        | 3,120           | 3,120                   |                     |
|                                 |                |   |   |   | Voted-Sixth-Schedule-Khasi |               | 1621     | Voucher | 4,560                | 0                | 0                                  | 0        | 4,560           | 4,560                   |                     |
| <b>Total Object Head-- 11 :</b> |                |   |   |   |                            |               |          |         | <b>63,028</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>63,028</b>   | <b>63,028</b>           |                     |
|                                 |                |   |   | (13) Office Expenses                        | Voted-Sixth-Schedule-Khasi |               | 1380     | Voucher | 26,283               | 0                | 0                                  | 0        | 26,283          | 26,283                  |                     |

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Run Date :

09/05/2024

| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                      |   |                      |                            |               |          |        |                      |                  |                                    |   |        |                         |                     |
|--------------------------|----------------|---|---|----------------------|----------------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department                                 |   |                      |                            |               |          |        |                      |                  |                                    |   |        |                         |                     |
| <b>Treasury</b>          |                | Nongstoin Treasury  |   |                      |                            |               |          |        |                      |                  |                                    |   |        |                         |                     |
| <b>D.D.O. :</b>          |                | 4100001 District Sports Officer West Khasi Hills District Nongstoin |   |                      |                            |               |          |        |                      |                  |                                    |   |        |                         |                     |
| <b>Month of Account:</b> |                | MAR/2024  |   |                      |                            |               |          |        |                      |                  |                                    |   |        |                         |                     |
| Major Head               | Sub Major Head | Minor Head  | Sub Head                                | Object Head          | Categorised Sub Head       | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |   |   |                      |                            |               |          |        |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2204                     | 00             | 001   | (03) District Sport Officer0 And Staff- | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 1382          | Voucher  | 2,653  | 0                    | 0                | 0                                  | 0 | 2,653  | 2,653                   |                     |
|                          |                |   |   |                      | Voted-Sixth-Schedule-Khasi | 1384          | Voucher  | 29,500 | 0                    | 0                | 0                                  | 0 | 29,500 | 29,500                  |                     |
|                          |                |   |   |                      | Voted-Sixth-Schedule-Khasi | 1386          | Voucher  | 28,750 | 0                    | 0                | 0                                  | 0 | 28,750 | 28,750                  |                     |
|                          |                |   |   |                      | Voted-Sixth-Schedule-Khasi | 1387          | Voucher  | 29,700 | 0                    | 0                | 0                                  | 0 | 29,700 | 29,700                  |                     |
|                          |                |   |   |                      | Voted-Sixth-Schedule-Khasi | 1389          | Voucher  | 17,100 | 0                    | 0                | 0                                  | 0 | 17,100 | 17,100                  |                     |
|                          |                |   |   |                      | Voted-Sixth-Schedule-Khasi | 1390          | Voucher  | 18,000 | 0                    | 0                | 0                                  | 0 | 18,000 | 18,000                  |                     |
|                          |                |   |   |                      | Voted-Sixth-Schedule-Khasi | 1392          | Voucher  | 3,850  | 0                    | 0                | 0                                  | 0 | 3,850  | 3,850                   |                     |
|                          |                |   |   |                      | Voted-Sixth-Schedule-Khasi | 1393          | Voucher  | 27,700 | 0                    | 0                | 0                                  | 0 | 27,700 | 27,700                  |                     |
|                          |                |   |   |                      | Voted-Sixth-Schedule-Khasi | 1607          | Voucher  | 16,280 | 0                    | 0                | 0                                  | 0 | 16,280 | 16,280                  |                     |
|                          |                |   |   |                      | Voted-Sixth-Schedule-Khasi | 328           | Voucher  | 29,453 | 0                    | 0                | 0                                  | 0 | 29,453 | 29,453                  |                     |
|                          |                |   |   |                      | Voted-Sixth-Schedule-Khasi | 376           | Voucher  | 7,493  | 0                    | 0                | 0                                  | 0 | 7,493  | 7,493                   |                     |
|                          |                |   |   |                      | Voted-Sixth-Schedule-Khasi | 377           | Voucher  | 17,162 | 0                    | 0                | 0                                  | 0 | 17,162 | 17,162                  |                     |
|                          |                |   |   |                      | Voted-Sixth-Schedule-Khasi | 378           | Voucher  | 2,769  | 0                    | 0                | 0                                  | 0 | 2,769  | 2,769                   |                     |
|                          |                |   |   |                      | Voted-Sixth-Schedule-Khasi | 495           | Voucher  | 13,815 | 0                    | 0                | 0                                  | 0 | 13,815 | 13,815                  |                     |
|                          |                |   |   |                      | Voted-Sixth-Schedule-Khasi | 544           | Voucher  | 21,500 | 0                    | 0                | 0                                  | 0 | 21,500 | 21,500                  |                     |
|                          |                |   |   |                      | Voted-Sixth-Schedule-Khasi | 545           | Voucher  | 12,148 | 0                    | 0                | 0                                  | 0 | 12,148 | 12,148                  |                     |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b>                 |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                      |   |                      |                            |               |          |         |                      |                  |                                    |          |                  |                         |                     |
|---------------------------------|----------------|---|---|----------------------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|------------------|-------------------------|---------------------|
| <b>Department :</b>             |                | Sports and Youth Affairs Department                                 |   |                      |                            |               |          |         |                      |                  |                                    |          |                  |                         |                     |
| <b>Treasury</b>                 |                | Nongstoin Treasury  |   |                      |                            |               |          |         |                      |                  |                                    |          |                  |                         |                     |
| <b>D.D.O. :</b>                 |                | 4100001 District Sports Officer West Khasi Hills District Nongstoin |   |                      |                            |               |          |         |                      |                  |                                    |          |                  |                         |                     |
| <b>Month of Account:</b>        |                | MAR/2024  |   |                      |                            |               |          |         |                      |                  |                                    |          |                  |                         |                     |
| Major Head                      | Sub Major Head | Minor Head  | Sub Head                                | Object Head          | Categorised Subme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                  | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                 |                |   |   |                      |                            |               |          |         |                      |                  | 8009                               | -        | 7610             |                         |                     |
| 2204                            | 00             | 001   | (03) District Sport Officer0 And Staff- | (13) Office Expenses | Voted-Sixth-Schedule-Khasi |               | 546      | Voucher | 9,194                | 0                | 0                                  | 0        | 9,194            | 9,194                   |                     |
|                                 |                |   |   |                      | Voted-Sixth-Schedule-Khasi |               | 547      | Voucher | 4,730                | 0                | 0                                  | 0        | 4,730            | 4,730                   |                     |
|                                 |                |   |   |                      | Voted-Sixth-Schedule-Khasi |               | 570      | Voucher | 25,080               | 0                | 0                                  | 0        | 25,080           | 25,080                  |                     |
|                                 |                |   |   |                      | Voted-Sixth-Schedule-Khasi |               | 571      | Voucher | 24,662               | 0                | 0                                  | 0        | 24,662           | 24,662                  |                     |
|                                 |                |   |   |                      | Voted-Sixth-Schedule-Khasi |               | 572      | Voucher | 27,800               | 0                | 0                                  | 0        | 27,800           | 27,800                  |                     |
|                                 |                |   |   |                      | Voted-Sixth-Schedule-Khasi |               | 573      | Voucher | 23,900               | 0                | 0                                  | 0        | 23,900           | 23,900                  |                     |
|                                 |                |   |   |                      | Voted-Sixth-Schedule-Khasi |               | 574      | Voucher | 25,900               | 0                | 0                                  | 0        | 25,900           | 25,900                  |                     |
|                                 |                |   |   |                      | Voted-Sixth-Schedule-Khasi |               | 575      | Voucher | 17,162               | 0                | 0                                  | 0        | 17,162           | 17,162                  |                     |
| <b>Total Object Head-- 13 :</b> |                |   |   |                      |                            |               |          |         | <b>4,62,584</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>4,62,584</b>  | <b>4,62,584</b>         |                     |
| <b>Total Sub Head :</b>         |                |   |   |                      |                            |               |          |         | <b>12,21,909</b>     | <b>0</b>         | <b>42,460</b>                      | <b>0</b> | <b>11,79,449</b> | <b>12,21,909</b>        |                     |
| <b>Total Minor Head 1 :</b>     |                |   |   |                      |                            |               |          |         | <b>12,21,909</b>     | <b>0</b>         | <b>42,460</b>                      | <b>0</b> | <b>11,79,449</b> | <b>12,21,909</b>        |                     |
| <b>Total Sub Major Head 0 :</b> |                |   |   |                      |                            |               |          |         | <b>12,21,909</b>     | <b>0</b>         | <b>42,460</b>                      | <b>0</b> | <b>11,79,449</b> | <b>12,21,909</b>        |                     |
| <b>Total Major Head 2204 :</b>  |                |   |   |                      |                            |               |          |         | <b>12,21,909</b>     | <b>0</b>         | <b>42,460</b>                      | <b>0</b> | <b>11,79,449</b> | <b>12,21,909</b>        |                     |
| <b>Total of Month :</b>         |                |   |   |                      |                            |               |          |         | <b>12,21,909</b>     | <b>0</b>         | <b>42,460</b>                      | <b>0</b> | <b>11,79,449</b> | <b>12,21,909</b>        |                     |
| <b>Total of DDO 4100001 :</b>   |                |   |   |                      |                            |               |          |         | <b>84,64,125</b>     | <b>0</b>         | <b>5,08,880</b>                    | <b>0</b> | <b>79,55,245</b> | <b>84,64,125</b>        |                     |
| <b>Reconciliation Portion</b>   |                |   |   |                      |                            |               |          |         |                      |                  |                                    |          |                  |                         |                     |

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

|   |                                     |   |                                   |                  |
|---|-------------------------------------|---|-----------------------------------|------------------|
| <b>Demand :</b>   | 58                                  | ADMINISTRATION OF SPORTS AND YOUTH SERVICES                 |                                   |                  |
| <b>Department :</b>                                     | Sports and Youth Affairs Department |   |                                   |                  |
| <b>Treasury</b>   | Nongstoin Treasury                  |   |                                   |                  |
| <b>D.D.O. :</b>   | 4100001                             | District Sports Officer West Khasi Hills District Nongstoin |                                   |                  |
| <i>Internal Adjustment of A.G. Office:</i>              |                                     |   |                                   |                  |
| <b>DDO wise Total ( Original +Reconciliation+IA) :</b>  |                                     |   |                                   | <b>84,64,125</b> |
| <u>Summary of DDO wise expenditure</u>                  |                                     |   |                                   |                  |
| <b>2204 00 1 (03) District Sport Officer And Staff-</b> | <b>0</b>                            | <b>(01) Salaries, Sumtuary Allowance</b>                    | <b>Voted-Sixth-Schedule-Khasi</b> | <b>72,92,703</b> |
| <b>2204 00 1 (03) District Sport Officer And Staff-</b> | <b>0</b>                            | <b>02. Wages</b>  | <b>Voted-Sixth-Schedule-Khasi</b> | <b>4,20,840</b>  |
| <b>2204 00 1 (03) District Sport Officer And Staff-</b> | <b>0</b>                            | <b>06.Medical Treatment</b>                                 | <b>Voted-Sixth-Schedule-Khasi</b> | <b>92,382</b>    |
| <b>2204 00 1 (03) District Sport Officer And Staff-</b> | <b>0</b>                            | <b>11. Travel Expenses, Conveyance Allowances.</b>          | <b>Voted-Sixth-Schedule-Khasi</b> | <b>63,028</b>    |
| <b>2204 00 1 (03) District Sport Officer And Staff-</b> | <b>0</b>                            | <b>(13) Office Expenses</b>                                 | <b>Voted-Sixth-Schedule-Khasi</b> | <b>5,95,172</b>  |
|   |                                     |   |                                   | <b>84,64,125</b> |



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Run Date :

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| <b>Demand :</b>                 |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |   |                                   |                           |               |          |         |                      |                  |                                    |          |                 |                         |                     |
|---------------------------------|----------------|--|---|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
| <b>Department :</b>             |                | Sports and Youth Affairs Department            |   |                                   |                           |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>Treasury</b>                 |                | William Nagar Treasury                         |   |                                   |                           |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>D.D.O. :</b>                 |                | 4100001 District Sports Officer Williamnagar   |   |                                   |                           |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>Month of Account:</b>        |                | APR/2023                                       |   |                                   |                           |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| Major Head                      | Sub Major Head | Minor Head                                     | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                 |                |  |   |                                   |                           |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00             | 001  | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 97       | Voucher | 3,80,721             | 8,750            | 53,000                             | 0        | 3,18,971        | 3,71,971                |                     |
|                                 |                |  |   |                                   |                           |               | 98       | Voucher | 1,02,936             | 0                | 13,750                             | 0        | 89,186          | 1,02,936                |                     |
| <b>Total Object Head-- 1 :</b>  |                |  |   |                                   |                           |               |          |         | <b>4,83,657</b>      | <b>8,750</b>     | <b>66,750</b>                      | <b>0</b> | <b>4,08,157</b> | <b>4,74,907</b>         |                     |
| <b>Total Sub Head :</b>         |                |  |   |                                   |                           |               |          |         | <b>4,83,657</b>      | <b>8,750</b>     | <b>66,750</b>                      | <b>0</b> | <b>4,08,157</b> | <b>4,74,907</b>         |                     |
| <b>Total Minor Head 1 :</b>     |                |  |   |                                   |                           |               |          |         | <b>4,83,657</b>      | <b>8,750</b>     | <b>66,750</b>                      | <b>0</b> | <b>4,08,157</b> | <b>4,74,907</b>         |                     |
| <b>Total Sub Major Head 0 :</b> |                |  |   |                                   |                           |               |          |         | <b>4,83,657</b>      | <b>8,750</b>     | <b>66,750</b>                      | <b>0</b> | <b>4,08,157</b> | <b>4,74,907</b>         |                     |
| <b>Total Major Head 2204 :</b>  |                |  |   |                                   |                           |               |          |         | <b>4,83,657</b>      | <b>8,750</b>     | <b>66,750</b>                      | <b>0</b> | <b>4,08,157</b> | <b>4,74,907</b>         |                     |
| <b>Total of Month :</b>         |                |  |   |                                   |                           |               |          |         | <b>4,83,657</b>      | <b>8,750</b>     | <b>66,750</b>                      | <b>0</b> | <b>4,08,157</b> | <b>4,74,907</b>         |                     |
| <b>Month of Account:</b>        |                | MAY/2023                                       |   |                                   |                           |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| Major Head                      | Sub Major Head | Minor Head                                     | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                 |                |  |   |                                   |                           |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00             | 001  | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 26       | Voucher | 1,02,936             | 0                | 13,750                             | 0        | 89,186          | 1,02,936                |                     |
|                                 |                |  |   |                                   |                           |               | 479      | Voucher | 3,80,721             | 8,750            | 53,000                             | 0        | 3,18,971        | 3,71,971                |                     |
| <b>Total Object Head-- 1 :</b>  |                |  |   |                                   |                           |               |          |         | <b>4,83,657</b>      | <b>8,750</b>     | <b>66,750</b>                      | <b>0</b> | <b>4,08,157</b> | <b>4,74,907</b>         |                     |
| 02. Wages                       |                |  |   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 680      | Voucher | 46,260               | 0                | 0                                  | 0        | 46,260          | 46,260                  |                     |
| <b>Total Object Head-- 2 :</b>  |                |  |   |                                   |                           |               |          |         | <b>46,260</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>46,260</b>   | <b>46,260</b>           |                     |

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| <b>Demand :</b>                   |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |   |                                   |                                 |               |          |         |                      |                  |                                    |   |                         |                     |
|-----------------------------------|----------------|--|---|-----------------------------------|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|-------------------------|---------------------|
| <b>Department :</b>               |                | Sports and Youth Affairs Department            |   |                                   |                                 |               |          |         |                      |                  |                                    |   |                         |                     |
| <b>Treasury</b>                   |                | William Nagar Treasury                         |   |                                   |                                 |               |          |         |                      |                  |                                    |   |                         |                     |
| <b>D.D.O. :</b>                   |                | 4100001 District Sports Officer Williamnagar   |   |                                   |                                 |               |          |         |                      |                  |                                    |   |                         |                     |
| <b>Month of Account:</b> MAY/2023 |                |  |   |                                   |                                 |               |          |         |                      |                  |                                    |   |                         |                     |
| Major Head                        | Sub Major Head | Minor Head                                     | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                   |                |  |   |                                   |                                 |               |          |         |                      |                  | 8009                               | - | 7610                    |                     |
| 2204                              | 00             | 001  | (03) District Sport Officer And Staff-  |                                   | <b>Total Sub Head :</b>         |               |          |         | 5,29,917             | 8,750            | 66,750                             | 0 | 4,54,417                | 5,21,167            |
|                                   |                |  |   |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | 5,29,917             | 8,750            | 66,750                             | 0 | 4,54,417                | 5,21,167            |
|                                   |                |  |   |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | 5,29,917             | 8,750            | 66,750                             | 0 | 4,54,417                | 5,21,167            |
|                                   |                |  |   |                                   | <b>Total Major Head 2204 :</b>  |               |          |         | 5,29,917             | 8,750            | 66,750                             | 0 | 4,54,417                | 5,21,167            |
|                                   |                |  |   |                                   | <b>Total of Month :</b>         |               |          |         | 5,29,917             | 8,750            | 66,750                             | 0 | 4,54,417                | 5,21,167            |
| <b>Month of Account:</b> JUN/2023 |                |  |   |                                   |                                 |               |          |         |                      |                  |                                    |   |                         |                     |
| Major Head                        | Sub Major Head | Minor Head                                     | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                   |                |  |   |                                   |                                 |               |          |         |                      |                  | 8009                               | - | 7610                    |                     |
| 2204                              | 00             | 001  | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo       |               | 149      | Voucher | 1,02,936             | 0                | 13,750                             | 0 | 89,186                  | 1,02,936            |
|                                   |                |  |   |                                   | Voted-Sixth-Schedule-Garo       |               | 318      | Voucher | 3,80,721             | 8,750            | 53,000                             | 0 | 3,18,971                | 3,71,971            |
|                                   |                |  |   |                                   | Voted-Sixth-Schedule-Garo       |               | 600      | Voucher | 51,700               | 0                | 0                                  | 0 | 51,700                  | 51,700              |
|                                   |                |  |   |                                   | Voted-Sixth-Schedule-Garo       |               | 712      | Voucher | 14,460               | 0                | 0                                  | 0 | 14,460                  | 14,460              |
|                                   |                |  |   |                                   | <b>Total Object Head-- 1 :</b>  |               |          |         | 5,49,817             | 8,750            | 66,750                             | 0 | 4,74,317                | 5,41,067            |
|                                   |                |  |   | 02. Wages                         | Voted-Sixth-Schedule-Garo       |               | 319      | Voucher | 46,260               | 0                | 0                                  | 0 | 46,260                  | 46,260              |
|                                   |                |  |   |                                   | <b>Total Object Head-- 2 :</b>  |               |          |         | 46,260               | 0                | 0                                  | 0 | 46,260                  | 46,260              |
|                                   |                |  |   |                                   | <b>Total Sub Head :</b>         |               |          |         | 5,96,077             | 8,750            | 66,750                             | 0 | 5,20,577                | 5,87,327            |

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Run Date :

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| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |                |            |   |                                   |                           |               |                           |         |                      |                  |   |                         |                     |                 |                 |                 |
|--|----------------|------------|---|-----------------------------------|---------------------------|---------------|---------------------------|---------|----------------------|------------------|---|-------------------------|---------------------|-----------------|-----------------|-----------------|
| <b>Department :</b> Sports and Youth Affairs Department        |                |            |   |                                   |                           |               |                           |         |                      |                  |   |                         |                     |                 |                 |                 |
| <b>Treasury</b> William Nagar Treasury                         |                |            |   |                                   |                           |               |                           |         |                      |                  |   |                         |                     |                 |                 |                 |
| <b>D.D.O. :</b> 4100001 District Sports Officer Williamnagar   |                |            |   |                                   |                           |               |                           |         |                      |                  |   |                         |                     |                 |                 |                 |
| <b>Month of Account:</b> JUN/2023                              |                |            |   |                                   |                           |               |                           |         |                      |                  |   |                         |                     |                 |                 |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No.                  | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |                 |                 |
| <b>Total Minor Head 1 :</b>                                    |                |            |   |                                   |                           |               |                           |         | 5,96,077             | 8,750            | 66,750  | 0                       | 5,20,577            | 5,87,327        |                 |                 |
| <b>Total Sub Major Head 0 :</b>                                |                |            |   |                                   |                           |               |                           |         | 5,96,077             | 8,750            | 66,750  | 0                       | 5,20,577            | 5,87,327        |                 |                 |
| <b>Total Major Head 2204 :</b>                                 |                |            |   |                                   |                           |               |                           |         | 5,96,077             | 8,750            | 66,750  | 0                       | 5,20,577            | 5,87,327        |                 |                 |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |                           |         | 5,96,077             | 8,750            | 66,750  | 0                       | 5,20,577            | 5,87,327        |                 |                 |
| <b>Month of Account:</b> JUL/2023                              |                |            |   |                                   |                           |               |                           |         |                      |                  |   |                         |                     |                 |                 |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No.                  | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |                 |                 |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 373                       | Voucher | 3,07,377             | 0                | 0   | 0                       | 3,07,377            | 3,07,377        |                 |                 |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 56                        | Voucher | 1,05,828             | 0                | 13,750  | 0                       | 92,078              | 1,05,828        |                 |                 |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 57                        | Voucher | 3,91,061             | 0                | 53,000  | 0                       | 3,38,061            | 3,91,061        |                 |                 |
|  |                |            |   | <b>Total Object Head-- 1 :</b>    |                           |               |                           |         |                      |                  | <b>8,04,266</b>                                   | <b>0</b>                | <b>66,750</b>       | <b>0</b>        | <b>7,37,516</b> | <b>8,04,266</b> |
|  |                |            |   |                                   | 02. Wages                 |               | Voted-Sixth-Schedule-Garo |         | 524                  | Voucher          | 46,260  | 0                       | 0                   | 0               | 46,260          | 46,260          |
|  |                |            |   | <b>Total Object Head-- 2 :</b>    |                           |               |                           |         |                      |                  | <b>46,260</b>                                     | <b>0</b>                | <b>0</b>            | <b>0</b>        | <b>46,260</b>   | <b>46,260</b>   |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                           |               |                           |         | <b>8,50,526</b>      | <b>0</b>         | <b>66,750</b>                                     | <b>0</b>                | <b>7,83,776</b>     | <b>8,50,526</b> |                 |                 |
| <b>Total Minor Head 1 :</b>                                    |                |            |   |                                   |                           |               |                           |         | <b>8,50,526</b>      | <b>0</b>         | <b>66,750</b>                                     | <b>0</b>                | <b>7,83,776</b>     | <b>8,50,526</b> |                 |                 |
| <b>Total Sub Major Head 0 :</b>                                |                |            |   |                                   |                           |               |                           |         | <b>8,50,526</b>      | <b>0</b>         | <b>66,750</b>                                     | <b>0</b>                | <b>7,83,776</b>     | <b>8,50,526</b> |                 |                 |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

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| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |
|--|----------------|------------|---|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|
| <b>Department :</b> Sports and Youth Affairs Department        |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |
| <b>Treasury</b> William Nagar Treasury                         |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |
| <b>D.D.O. :</b> 4100001 District Sports Officer Williamnagar   |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |
| <b>Month of Account:</b> JUL/2023                              |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |
| <b>Total Major Head 2204 :</b>                                 |                |            |   |                                   |                           |               |          |         | <b>8,50,526</b>      | <b>0</b>         | <b>66,750</b>                                     | <b>0</b>                | <b>8,50,526</b>     |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |         | <b>8,50,526</b>      | <b>0</b>         | <b>66,750</b>                                     | <b>0</b>                | <b>8,50,526</b>     |
| <b>Month of Account:</b> AUG/2023                              |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 199      | Voucher | 1,05,828             | 0                | 13,750  | 0                       | 1,05,828            |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 201      | Voucher | 4,59,677             | 0                | 53,000  | 0                       | 4,59,677            |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 203      | Voucher | 57,633               | 0                | 0   | 0                       | 57,633              |
| <b>Total Object Head-- 1 :</b>                                 |                |            |   |                                   |                           |               |          |         | <b>6,23,138</b>      | <b>0</b>         | <b>66,750</b>                                     | <b>0</b>                | <b>6,23,138</b>     |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 520      | Voucher | 46,260               | 0                | 0   | 0                       | 46,260              |
| <b>Total Object Head-- 2 :</b>                                 |                |            |   |                                   |                           |               |          |         | <b>46,260</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>46,260</b>       |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                           |               |          |         | <b>6,69,398</b>      | <b>0</b>         | <b>66,750</b>                                     | <b>0</b>                | <b>6,69,398</b>     |
| <b>Total Minor Head 1 :</b>                                    |                |            |   |                                   |                           |               |          |         | <b>6,69,398</b>      | <b>0</b>         | <b>66,750</b>                                     | <b>0</b>                | <b>6,69,398</b>     |
| <b>Total Sub Major Head 0 :</b>                                |                |            |   |                                   |                           |               |          |         | <b>6,69,398</b>      | <b>0</b>         | <b>66,750</b>                                     | <b>0</b>                | <b>6,69,398</b>     |
| <b>Total Major Head 2204 :</b>                                 |                |            |   |                                   |                           |               |          |         | <b>6,69,398</b>      | <b>0</b>         | <b>66,750</b>                                     | <b>0</b>                | <b>6,69,398</b>     |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |         | <b>6,69,398</b>      | <b>0</b>         | <b>66,750</b>                                     | <b>0</b>                | <b>6,69,398</b>     |
| SEP/2023   |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |                |            |   |                                   |                           |               |          |         |                      |                  |   |          |                         |                     |
|--|----------------|------------|---|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|---|----------|-------------------------|---------------------|
| <b>Department :</b> Sports and Youth Affairs Department        |                |            |   |                                   |                           |               |          |         |                      |                  |   |          |                         |                     |
| <b>Treasury</b> William Nagar Treasury                         |                |            |   |                                   |                           |               |          |         |                      |                  |   |          |                         |                     |
| <b>D.D.O. :</b> 4100001 District Sports Officer Williamnagar   |                |            |   |                                   |                           |               |          |         |                      |                  |   |          |                         |                     |
| <b>Month of Account:</b> SEP/2023                              |                |            |   |                                   |                           |               |          |         |                      |                  |   |          |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 266      | Voucher | 1,08,820             | 0                | 13,750  | 0        | 95,070                  | 1,08,820            |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 268      | Voucher | 57,633               | 0                | 0   | 0        | 57,633                  | 57,633              |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 665      | Voucher | 4,59,677             | 0                | 53,000  | 0        | 4,06,677                | 4,59,677            |
| <b>Total Object Head-- 1 :</b>                                 |                |            |   |                                   |                           |               |          |         | <b>6,26,130</b>      | <b>0</b>         | <b>66,750</b>                                     | <b>0</b> | <b>5,59,380</b>         | <b>6,26,130</b>     |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 270      | Voucher | 46,260               | 0                | 0   | 0        | 46,260                  | 46,260              |
| <b>Total Object Head-- 2 :</b>                                 |                |            |   |                                   |                           |               |          |         | <b>46,260</b>        | <b>0</b>         | <b>0</b>  | <b>0</b> | <b>46,260</b>           | <b>46,260</b>       |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                           |               |          |         | <b>6,72,390</b>      | <b>0</b>         | <b>66,750</b>                                     | <b>0</b> | <b>6,05,640</b>         | <b>6,72,390</b>     |
| <b>Total Minor Head 1 :</b>                                    |                |            |   |                                   |                           |               |          |         | <b>6,72,390</b>      | <b>0</b>         | <b>66,750</b>                                     | <b>0</b> | <b>6,05,640</b>         | <b>6,72,390</b>     |
| <b>Total Sub Major Head 0 :</b>                                |                |            |   |                                   |                           |               |          |         | <b>6,72,390</b>      | <b>0</b>         | <b>66,750</b>                                     | <b>0</b> | <b>6,05,640</b>         | <b>6,72,390</b>     |
| <b>Total Major Head 2204 :</b>                                 |                |            |   |                                   |                           |               |          |         | <b>6,72,390</b>      | <b>0</b>         | <b>66,750</b>                                     | <b>0</b> | <b>6,05,640</b>         | <b>6,72,390</b>     |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |         | <b>6,72,390</b>      | <b>0</b>         | <b>66,750</b>                                     | <b>0</b> | <b>6,05,640</b>         | <b>6,72,390</b>     |
| <b>Month of Account:</b> OCT/2023                              |                |            |   |                                   |                           |               |          |         |                      |                  |   |          |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 175      | Voucher | 4,59,677             | 0                | 53,000  | 0        | 4,06,677                | 4,59,677            |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 176      | Voucher | 57,633               | 0                | 0   | 0        | 57,633                  | 57,633              |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |   |                                   |                           |               |          |         |                      |                  |                                    |          |                         |                     |
|--------------------------|----------------|--|---|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-------------------------|---------------------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department            |   |                                   |                           |               |          |         |                      |                  |                                    |          |                         |                     |
| <b>Treasury</b>          |                | William Nagar Treasury                         |   |                                   |                           |               |          |         |                      |                  |                                    |          |                         |                     |
| <b>D.D.O. :</b>          |                | 4100001 District Sports Officer Williamnagar   |   |                                   |                           |               |          |         |                      |                  |                                    |          |                         |                     |
| <b>Month of Account:</b> |                | OCT/2023                                       |   |                                   |                           |               |          |         |                      |                  |                                    |          |                         |                     |
| Major Head               | Sub Major Head | Minor Head                                     | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |   |                                   |                           |               |          |         |                      |                  | 8009                               | -        | 7610                    |                     |
| 2204                     | 00             | 001  | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 177      | Voucher | 1,08,820             | 0                | 13,750                             | 0        | 95,070                  | 1,08,820            |
|                          |                |  |   | <b>Total Object Head-- 1 :</b>    |                           |               |          |         | <b>6,26,130</b>      | <b>0</b>         | <b>66,750</b>                      | <b>0</b> | <b>5,59,380</b>         | <b>6,26,130</b>     |
|                          |                |  |   | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 312      | Voucher | 46,260               | 0                | 0                                  | 0        | 46,260                  | 46,260              |
|                          |                |  |   | <b>Total Object Head-- 2 :</b>    |                           |               |          |         | <b>46,260</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>46,260</b>           | <b>46,260</b>       |
|                          |                |  |   | (13) Office Expenses              | Voted-Sixth-Schedule-Garo |               | 492      | Voucher | 4,500                | 0                | 0                                  | 0        | 4,500                   | 4,500               |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Garo |               | 493      | Voucher | 52,900               | 0                | 0                                  | 0        | 52,900                  | 52,900              |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Garo |               | 494      | Voucher | 24,425               | 0                | 0                                  | 0        | 24,425                  | 24,425              |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Garo |               | 495      | Voucher | 5,000                | 0                | 0                                  | 0        | 5,000                   | 5,000               |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Garo |               | 496      | Voucher | 5,000                | 0                | 0                                  | 0        | 5,000                   | 5,000               |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Garo |               | 497      | Voucher | 3,954                | 0                | 0                                  | 0        | 3,954                   | 3,954               |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Garo |               | 498      | Voucher | 51,909               | 0                | 0                                  | 0        | 51,909                  | 51,909              |
|                          |                |  |   | <b>Total Object Head-- 13 :</b>   |                           |               |          |         | <b>1,47,688</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>1,47,688</b>         | <b>1,47,688</b>     |
|                          |                |  |   | <b>Total Sub Head :</b>           |                           |               |          |         | <b>8,20,078</b>      | <b>0</b>         | <b>66,750</b>                      | <b>0</b> | <b>7,53,328</b>         | <b>8,20,078</b>     |
|                          |                |  |   | <b>Total Minor Head 1 :</b>       |                           |               |          |         | <b>8,20,078</b>      | <b>0</b>         | <b>66,750</b>                      | <b>0</b> | <b>7,53,328</b>         | <b>8,20,078</b>     |
|                          |                |  |   | <b>Total Sub Major Head 0 :</b>   |                           |               |          |         | <b>8,20,078</b>      | <b>0</b>         | <b>66,750</b>                      | <b>0</b> | <b>7,53,328</b>         | <b>8,20,078</b>     |
|                          |                |  |   | <b>Total Major Head 2204 :</b>    |                           |               |          |         | <b>8,20,078</b>      | <b>0</b>         | <b>66,750</b>                      | <b>0</b> | <b>7,53,328</b>         | <b>8,20,078</b>     |

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** William Nagar Treasury**D.D.O. :** 4100001 District Sports Officer Williamnagar**Month of Account:** OCT/2023

| Major Head              | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|-------------------------|----------------|------------|----------|-------------|-------------------|---------------|----------|------|----------------------|------------------|------------------------------------|----------|-------------------------|---------------------|
|                         |                |            |          |             |                   |               |          |      |                      |                  | 8009                               | -        | 7610                    |                     |
| <b>Total of Month :</b> |                |            |          |             |                   |               |          |      | <b>8,20,078</b>      | <b>0</b>         | <b>66,750</b>                      | <b>0</b> | <b>7,53,328</b>         | <b>8,20,078</b>     |

**Month of Account:** NOV/2023

| Major Head                      | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|---------------------------------|----------------|------------|---|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-------------------------|---------------------|
|                                 |                |            |   |                                   |                           |               |          |         |                      |                  | 8009                               | -        | 7610                    |                     |
| 2204                            | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 322      | Voucher | 1,08,820             | 0                | 13,750                             | 0        | 95,070                  | 1,08,820            |
|                                 |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 323      | Voucher | 4,59,677             | 0                | 53,000                             | 0        | 4,06,677                | 4,59,677            |
|                                 |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 597      | Voucher | 57,633               | 0                | 0                                  | 0        | 57,633                  | 57,633              |
| <b>Total Object Head-- 1 :</b>  |                |            |   |                                   |                           |               |          |         | <b>6,26,130</b>      | <b>0</b>         | <b>66,750</b>                      | <b>0</b> | <b>5,59,380</b>         | <b>6,26,130</b>     |
|                                 |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 409      | Voucher | 46,260               | 0                | 0                                  | 0        | 46,260                  | 46,260              |
| <b>Total Object Head-- 2 :</b>  |                |            |   |                                   |                           |               |          |         | <b>46,260</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>46,260</b>           | <b>46,260</b>       |
| <b>Total Sub Head :</b>         |                |            |   |                                   |                           |               |          |         | <b>6,72,390</b>      | <b>0</b>         | <b>66,750</b>                      | <b>0</b> | <b>6,05,640</b>         | <b>6,72,390</b>     |
| <b>Total Minor Head 1 :</b>     |                |            |   |                                   |                           |               |          |         | <b>6,72,390</b>      | <b>0</b>         | <b>66,750</b>                      | <b>0</b> | <b>6,05,640</b>         | <b>6,72,390</b>     |
| <b>Total Sub Major Head 0 :</b> |                |            |   |                                   |                           |               |          |         | <b>6,72,390</b>      | <b>0</b>         | <b>66,750</b>                      | <b>0</b> | <b>6,05,640</b>         | <b>6,72,390</b>     |
| <b>Total Major Head 2204 :</b>  |                |            |   |                                   |                           |               |          |         | <b>6,72,390</b>      | <b>0</b>         | <b>66,750</b>                      | <b>0</b> | <b>6,05,640</b>         | <b>6,72,390</b>     |
| <b>Total of Month :</b>         |                |            |   |                                   |                           |               |          |         | <b>6,72,390</b>      | <b>0</b>         | <b>66,750</b>                      | <b>0</b> | <b>6,05,640</b>         | <b>6,72,390</b>     |

**Month of Account:** DEC/2023

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b>                 |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |   |                                   |                           |               |          |                  |                      |                  |                                    |                  |                  |                         |                     |
|---------------------------------|----------------|--|---|-----------------------------------|---------------------------|---------------|----------|------------------|----------------------|------------------|------------------------------------|------------------|------------------|-------------------------|---------------------|
| <b>Department :</b>             |                | Sports and Youth Affairs Department            |   |                                   |                           |               |          |                  |                      |                  |                                    |                  |                  |                         |                     |
| <b>Treasury</b>                 |                | William Nagar Treasury                         |   |                                   |                           |               |          |                  |                      |                  |                                    |                  |                  |                         |                     |
| <b>D.D.O. :</b>                 |                | 4100001 District Sports Officer Williamnagar   |   |                                   |                           |               |          |                  |                      |                  |                                    |                  |                  |                         |                     |
| <b>Month of Account:</b>        |                | DEC/2023                                       |   |                                   |                           |               |          |                  |                      |                  |                                    |                  |                  |                         |                     |
| Major Head                      | Sub Major Head | Minor Head                                     | Sub Head                                | Object Head                       | Categorised Sub Head      | Plan/Non-Plan | T.V. No. | Type             | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                  |                  | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                 |                |  |   |                                   |                           |               |          |                  |                      |                  | 8009                               | -                | 7610             |                         |                     |
| 2204                            | 00             | 001  | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1183          | Voucher  | 1,08,820         | 0                    | 13,750           | 0                                  | 95,070           | 1,08,820         |                         |                     |
|                                 |                |  |   |                                   | Voted-Sixth-Schedule-Garo | 1185          | Voucher  | 57,633           | 0                    | 0                | 0                                  | 57,633           | 57,633           |                         |                     |
|                                 |                |  |   |                                   | Voted-Sixth-Schedule-Garo | 1188          | Voucher  | 4,59,677         | 0                    | 45,000           | 0                                  | 4,14,677         | 4,59,677         |                         |                     |
|                                 |                |  |   |                                   | Voted-Sixth-Schedule-Garo | 195           | Voucher  | 1,08,820         | 0                    | 13,750           | 0                                  | 95,070           | 1,08,820         |                         |                     |
|                                 |                |  |   |                                   | Voted-Sixth-Schedule-Garo | 197           | Voucher  | 4,59,677         | 0                    | 45,000           | 0                                  | 4,14,677         | 4,59,677         |                         |                     |
|                                 |                |  |   |                                   | Voted-Sixth-Schedule-Garo | 198           | Voucher  | 57,633           | 0                    | 0                | 0                                  | 57,633           | 57,633           |                         |                     |
|                                 |                |  |   |                                   | Voted-Sixth-Schedule-Garo | 803           | Voucher  | 21,000           | 0                    | 0                | 0                                  | 21,000           | 21,000           |                         |                     |
| <b>Total Object Head-- 1 :</b>  |                |  |   |                                   |                           |               |          | <b>12,73,260</b> | <b>0</b>             | <b>1,17,500</b>  | <b>0</b>                           | <b>11,55,760</b> | <b>12,73,260</b> |                         |                     |
|                                 |                |  |   | 02. Wages                         | Voted-Sixth-Schedule-Garo | 1193          | Voucher  | 46,260           | 0                    | 0                | 0                                  | 46,260           | 46,260           |                         |                     |
|                                 |                |  |   |                                   | Voted-Sixth-Schedule-Garo | 465           | Voucher  | 46,260           | 0                    | 0                | 0                                  | 46,260           | 46,260           |                         |                     |
| <b>Total Object Head-- 2 :</b>  |                |  |   |                                   |                           |               |          | <b>92,520</b>    | <b>0</b>             | <b>0</b>         | <b>0</b>                           | <b>92,520</b>    | <b>92,520</b>    |                         |                     |
|                                 |                |  |   | (13) Office Expenses              | Voted-Sixth-Schedule-Garo | 623           | Voucher  | 3,311            | 0                    | 0                | 0                                  | 3,311            | 3,311            |                         |                     |
|                                 |                |  |   |                                   | Voted-Sixth-Schedule-Garo | 691           | Voucher  | 40,000           | 0                    | 0                | 0                                  | 40,000           | 40,000           |                         |                     |
|                                 |                |  |   |                                   | Voted-Sixth-Schedule-Garo | 742           | Voucher  | 80,000           | 0                    | 0                | 0                                  | 80,000           | 80,000           |                         |                     |
|                                 |                |  |   |                                   | Voted-Sixth-Schedule-Garo | 743           | Voucher  | 26,458           | 0                    | 0                | 0                                  | 26,458           | 26,458           |                         |                     |
| <b>Total Object Head-- 13 :</b> |                |  |   |                                   |                           |               |          | <b>1,49,769</b>  | <b>0</b>             | <b>0</b>         | <b>0</b>                           | <b>1,49,769</b>  | <b>1,49,769</b>  |                         |                     |



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| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |                |            |   |                                   |                                 |               |          |         |                      |                  |   |                         |                     |
|--|----------------|------------|---|-----------------------------------|---------------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|
| <b>Department :</b> Sports and Youth Affairs Department        |                |            |   |                                   |                                 |               |          |         |                      |                  |   |                         |                     |
| <b>Treasury</b> William Nagar Treasury                         |                |            |   |                                   |                                 |               |          |         |                      |                  |   |                         |                     |
| <b>D.D.O. :</b> 4100001 District Sports Officer Williamnagar   |                |            |   |                                   |                                 |               |          |         |                      |                  |   |                         |                     |
| <b>Month of Account:</b> DEC/2023                              |                |            |   |                                   |                                 |               |          |         |                      |                  |   |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204   | 00             | 001        | (03) District Sport Officer And Staff-  |                                   | <b>Total Sub Head :</b>         |               |          |         | 15,15,549            | 0                | 1,17,500  | 0                       | 15,15,549           |
|  |                |            |   |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | 15,15,549            | 0                | 1,17,500  | 0                       | 15,15,549           |
|  |                |            |   |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | 15,15,549            | 0                | 1,17,500  | 0                       | 15,15,549           |
|  |                |            |   |                                   | <b>Total Major Head 2204 :</b>  |               |          |         | 15,15,549            | 0                | 1,17,500  | 0                       | 15,15,549           |
|  |                |            |   |                                   | <b>Total of Month :</b>         |               |          |         | 15,15,549            | 0                | 1,17,500  | 0                       | 15,15,549           |
| <b>Month of Account:</b> JAN/2024                              |                |            |   |                                   |                                 |               |          |         |                      |                  |   |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo       |               | 96       | Voucher | 13,410               | 0                | 0   | 0                       | 13,410              |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo       |               | 97       | Voucher | 61,542               | 0                | 0   | 0                       | 61,542              |
|  |                |            |   |                                   | <b>Total Object Head-- 1 :</b>  |               |          |         | 74,952               | 0                | 0   | 0                       | 74,952              |
|  |                |            |   |                                   | <b>Total Sub Head :</b>         |               |          |         | 74,952               | 0                | 0   | 0                       | 74,952              |
|  |                |            |   |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | 74,952               | 0                | 0   | 0                       | 74,952              |
|  |                |            |   |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | 74,952               | 0                | 0   | 0                       | 74,952              |
|  |                |            |   |                                   | <b>Total Major Head 2204 :</b>  |               |          |         | 74,952               | 0                | 0   | 0                       | 74,952              |
|  |                |            |   |                                   | <b>Total of Month :</b>         |               |          |         | 74,952               | 0                | 0   | 0                       | 74,952              |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |
|--|----------------|------------|---|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|
| <b>Department :</b> Sports and Youth Affairs Department        |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |
| <b>Treasury</b> William Nagar Treasury                         |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |
| <b>D.D.O. :</b> 4100001 District Sports Officer Williamnagar   |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |
| <b>Month of Account:</b> FEB/2024                              |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 82       | Voucher | 1,11,055             | 0                | 13,750  | 0                       | 1,11,055            |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 83       | Voucher | 5,27,567             | 0                | 45,000  | 0                       | 5,27,567            |
| <b>Total Object Head-- 1 :</b>                                 |                |            |   |                                   |                           |               |          |         | <b>6,38,622</b>      | <b>0</b>         | <b>58,750</b>                                     | <b>0</b>                | <b>6,38,622</b>     |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 84       | Voucher | 46,260               | 0                | 0   | 0                       | 46,260              |
| <b>Total Object Head-- 2 :</b>                                 |                |            |   |                                   |                           |               |          |         | <b>46,260</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>46,260</b>       |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                           |               |          |         | <b>6,84,882</b>      | <b>0</b>         | <b>58,750</b>                                     | <b>0</b>                | <b>6,84,882</b>     |
| <b>Total Minor Head 1 :</b>                                    |                |            |   |                                   |                           |               |          |         | <b>6,84,882</b>      | <b>0</b>         | <b>58,750</b>                                     | <b>0</b>                | <b>6,84,882</b>     |
| <b>Total Sub Major Head 0 :</b>                                |                |            |   |                                   |                           |               |          |         | <b>6,84,882</b>      | <b>0</b>         | <b>58,750</b>                                     | <b>0</b>                | <b>6,84,882</b>     |
| <b>Total Major Head 2204 :</b>                                 |                |            |   |                                   |                           |               |          |         | <b>6,84,882</b>      | <b>0</b>         | <b>58,750</b>                                     | <b>0</b>                | <b>6,84,882</b>     |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |         | <b>6,84,882</b>      | <b>0</b>         | <b>58,750</b>                                     | <b>0</b>                | <b>6,84,882</b>     |
| <b>Month of Account:</b> MAR/2024                              |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 315      | Voucher | 1,11,055             | 0                | 13,750  | 0                       | 1,11,055            |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 531      | Voucher | 5,27,567             | 0                | 35,000  | 0                       | 5,27,567            |
| <b>Total Object Head-- 1 :</b>                                 |                |            |   |                                   |                           |               |          |         | <b>6,38,622</b>      | <b>0</b>         | <b>48,750</b>                                     | <b>0</b>                | <b>6,38,622</b>     |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES |   |             |                   |                           |   |                           |                                 |                  |                                    |   |        |                         |                     |          |                 |          |               |               |
|--------------------------|----------------|--|---|-------------|-------------------|---------------------------|---|---------------------------|---------------------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|----------|-----------------|----------|---------------|---------------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department            |   |             |                   |                           |   |                           |                                 |                  |                                    |   |        |                         |                     |          |                 |          |               |               |
| <b>Treasury</b>          |                | William Nagar Treasury                         |   |             |                   |                           |   |                           |                                 |                  |                                    |   |        |                         |                     |          |                 |          |               |               |
| <b>D.D.O. :</b>          |                | 4100001 District Sports Officer Williamnagar   |   |             |                   |                           |   |                           |                                 |                  |                                    |   |        |                         |                     |          |                 |          |               |               |
| <b>Month of Account:</b> |                | MAR/2024                                       |   |             |                   |                           |   |                           |                                 |                  |                                    |   |        |                         |                     |          |                 |          |               |               |
| Major Head               | Sub Major Head | Minor Head                                     | Sub Head                                | Object Head | Categorised Schme | Plan/Non-Plan             | T.V. No.                                    | Type                      | Gross Amount (State)            | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |          |                 |          |               |               |
|                          |                |  |   |             |                   |                           |   |                           |                                 |                  | 8009                               | - | 7610   |                         |                     |          |                 |          |               |               |
| 2204                     | 00             | 001  | (03) District Sport Officer0 And Staff- | 02. Wages   |                   | Voted-Sixth-Schedule-Garo | 1535  | Voucher                   | 46,260                          | 0                | 0                                  | 0 | 46,260 | 46,260                  |                     |          |                 |          |               |               |
|                          |                |  |   |             |                   |                           | 89  | Voucher                   | 46,260                          | 0                | 0                                  | 0 | 46,260 | 46,260                  |                     |          |                 |          |               |               |
|                          |                |  |   |             |                   |                           | <b>Total Object Head-- 2 :</b>              |                           |                                 |                  |                                    |   |        |                         | <b>92,520</b>       | <b>0</b> | <b>0</b>        | <b>0</b> | <b>92,520</b> | <b>92,520</b> |
|                          |                |  |   |             |                   |                           | 11. Travel Expenses, Conveyance Allowances. | Voted-Sixth-Schedule-Garo | 1039                            | Voucher          | 21,400                             | 0 | 0      | 0                       | 21,400              | 21,400   |                 |          |               |               |
|                          |                |  |   |             |                   |                           |   |                           | 1040                            | Voucher          | 38,460                             | 0 | 0      | 0                       | 38,460              | 38,460   |                 |          |               |               |
|                          |                |  |   |             |                   |                           |   |                           | 1041                            | Voucher          | 13,970                             | 0 | 0      | 0                       | 13,970              | 13,970   |                 |          |               |               |
|                          |                |  |   |             |                   |                           |   |                           | 1043                            | Voucher          | 5,520                              | 0 | 0      | 0                       | 5,520               | 5,520    |                 |          |               |               |
|                          |                |  |   |             |                   |                           |   |                           | 1044                            | Voucher          | 10,220                             | 0 | 0      | 0                       | 10,220              | 10,220   |                 |          |               |               |
|                          |                |  |   |             |                   |                           |   |                           | 1528                            | Voucher          | 4,400                              | 0 | 0      | 0                       | 4,400               | 4,400    |                 |          |               |               |
|                          |                |  |   |             |                   |                           |   |                           | 1531                            | Voucher          | 6,030                              | 0 | 0      | 0                       | 6,030               | 6,030    |                 |          |               |               |
|                          |                |  |   |             |                   |                           |   |                           | <b>Total Object Head-- 11 :</b> |                  |                                    |   |        |                         |                     |          | <b>1,00,000</b> | <b>0</b> | <b>0</b>      | <b>0</b>      |
|                          |                |  |   |             |                   |                           | (13) Office Expenses                        | Voted-Sixth-Schedule-Garo | 1538                            | Voucher          | 20,000                             | 0 | 0      | 0                       | 20,000              | 20,000   |                 |          |               |               |
|                          |                |  |   |             |                   |                           |   |                           | 1756                            | Voucher          | 1,53,310                           | 0 | 0      | 0                       | 1,53,310            | 1,53,310 |                 |          |               |               |
|                          |                |  |   |             |                   |                           |   |                           | 316                             | Voucher          | 35,000                             | 0 | 0      | 0                       | 35,000              | 35,000   |                 |          |               |               |
|                          |                |  |   |             |                   |                           |   |                           | 393                             | Voucher          | 4,870                              | 0 | 0      | 0                       | 4,870               | 4,870    |                 |          |               |               |
|                          |                |  |   |             |                   |                           |   |                           | 478                             | Voucher          | 40,000                             | 0 | 0      | 0                       | 40,000              | 40,000   |                 |          |               |               |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** William Nagar Treasury**D.D.O. :** 4100001 District Sports Officer Williamnagar**Month of Account:** MAR/2024

| Major Head | Sub Major Head | Minor Head | Sub Head                               | Object Head          | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                  | Net Amount (as per SOP) | Gross Amount (A.G.) |
|------------|----------------|------------|--|----------------------|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|------------------|-------------------------|---------------------|
|            |                |            |  |                      |                                 |               |          |         |                      |                  | 8009                               | -        | 7610             |                         |                     |
| 2204       | 00             | 001        | (03) District Sport Officer And Staff- | (13) Office Expenses | Voted-Sixth-Schedule-Garo       |               | 678      | Voucher | 39,000               | 0                | 0                                  | 0        | 39,000           | 39,000                  |                     |
|            |                |            |  |                      | Voted-Sixth-Schedule-Garo       |               | 679      | Voucher | 5,532                | 0                | 0                                  | 0        | 5,532            | 5,532                   |                     |
|            |                |            |  |                      | <b>Total Object Head-- 13 :</b> |               |          |         | <b>2,97,712</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>2,97,712</b>  | <b>2,97,712</b>         |                     |
|            |                |            |  |                      | <b>Total Sub Head :</b>         |               |          |         | <b>11,28,854</b>     | <b>0</b>         | <b>48,750</b>                      | <b>0</b> | <b>10,80,104</b> | <b>11,28,854</b>        |                     |
|            |                |            |  |                      | <b>Total Minor Head 1 :</b>     |               |          |         | <b>11,28,854</b>     | <b>0</b>         | <b>48,750</b>                      | <b>0</b> | <b>10,80,104</b> | <b>11,28,854</b>        |                     |
|            |                |            |  |                      | <b>Total Sub Major Head 0 :</b> |               |          |         | <b>11,28,854</b>     | <b>0</b>         | <b>48,750</b>                      | <b>0</b> | <b>10,80,104</b> | <b>11,28,854</b>        |                     |
|            |                |            |  |                      | <b>Total Major Head 2204 :</b>  |               |          |         | <b>11,28,854</b>     | <b>0</b>         | <b>48,750</b>                      | <b>0</b> | <b>10,80,104</b> | <b>11,28,854</b>        |                     |
|            |                |            |  |                      | <b>Total of Month :</b>         |               |          |         | <b>11,28,854</b>     | <b>0</b>         | <b>48,750</b>                      | <b>0</b> | <b>10,80,104</b> | <b>11,28,854</b>        |                     |
|            |                |            |  |                      | <b>Total of DDO 4100001 :</b>   |               |          |         | <b>86,98,670</b>     | <b>26,250</b>    | <b>7,59,000</b>                    | <b>0</b> | <b>79,13,420</b> | <b>86,72,420</b>        |                     |

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****86,72,420**Summary of DDO wise expenditure

|      |    |   |  |   |                                   |                           |  |  |  |  |  |  |  |  |           |
|------|----|---|--|---|-----------------------------------|---------------------------|--|--|--|--|--|--|--|--|-----------|
| 2204 | 00 | 1 | (03) District Sport Officer And Staff- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |  |  |  |  |  |  |  |  | 74,22,131 |
| 2204 | 00 | 1 | (03) District Sport Officer And Staff- | 0 | 02. Wages                         | Voted-Sixth-Schedule-Garo |  |  |  |  |  |  |  |  | 5,55,120  |
| 2204 | 00 | 1 | (03) District Sport Officer And Staff- | 0 | 11. Travel Expenses,              | Voted-Sixth-Schedule-Garo |  |  |  |  |  |  |  |  | 1,00,000  |

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** William Nagar Treasury**D.D.O. :** 4100001 District Sports Officer WilliamnagarSummary of DDO wise expenditure**Conveyance Allowances.**

|      |    |   |  |   |                      |                           |          |
|------|----|---|--|---|----------------------|---------------------------|----------|
| 2204 | 00 | 1 | (03) District Sport Officer And Staff- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 5,95,169 |
|------|----|---|--|---|----------------------|---------------------------|----------|

**86,72,420**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District Nongpoh**Month of Account:** APR/2023

| Major Head                      | Sub Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|---------------------------------|----------|------------|---|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
|                                 |          |            |   |                                   |                            |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00       | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 379      | Voucher | 3,46,622             | 0                | 20,060                             | 0        | 3,26,562        | 3,46,622                |                     |
| <b>Total Object Head-- 1 :</b>  |          |            |   |                                   |                            |               |          |         | <b>3,46,622</b>      | <b>0</b>         | <b>20,060</b>                      | <b>0</b> | <b>3,26,562</b> | <b>3,46,622</b>         |                     |
| <b>Total Sub Head :</b>         |          |            |   |                                   |                            |               |          |         | <b>3,46,622</b>      | <b>0</b>         | <b>20,060</b>                      | <b>0</b> | <b>3,26,562</b> | <b>3,46,622</b>         |                     |
| <b>Total Minor Head 1 :</b>     |          |            |   |                                   |                            |               |          |         | <b>3,46,622</b>      | <b>0</b>         | <b>20,060</b>                      | <b>0</b> | <b>3,26,562</b> | <b>3,46,622</b>         |                     |
| <b>Total Sub Major Head 0 :</b> |          |            |   |                                   |                            |               |          |         | <b>3,46,622</b>      | <b>0</b>         | <b>20,060</b>                      | <b>0</b> | <b>3,26,562</b> | <b>3,46,622</b>         |                     |
| <b>Total Major Head 2204 :</b>  |          |            |   |                                   |                            |               |          |         | <b>3,46,622</b>      | <b>0</b>         | <b>20,060</b>                      | <b>0</b> | <b>3,26,562</b> | <b>3,46,622</b>         |                     |
| <b>Total of Month :</b>         |          |            |   |                                   |                            |               |          |         | <b>3,46,622</b>      | <b>0</b>         | <b>20,060</b>                      | <b>0</b> | <b>3,26,562</b> | <b>3,46,622</b>         |                     |

**Month of Account:** MAY/2023

| Major Head                     | Sub Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|--------------------------------|----------|------------|---|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
|                                |          |            |   |                                   |                            |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                           | 00       | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 668      | Voucher | 6,714                | 0                | 0                                  | 0        | 6,714           | 6,714                   |                     |
|                                |          |            |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
|                                |          |            |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
|                                |          |            |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>Total Object Head-- 1 :</b> |          |            |   |                                   |                            |               |          |         | <b>3,57,600</b>      | <b>0</b>         | <b>20,060</b>                      | <b>0</b> | <b>3,37,540</b> | <b>3,57,600</b>         |                     |
|                                |          |            |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
|                                |          |            |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
|                                |          |            |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>Total Object Head-- 2 :</b> |          |            |   |                                   |                            |               |          |         | <b>1,03,680</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>1,03,680</b> | <b>1,03,680</b>         |                     |

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES           |   |                                   |                                 |               |          |         |                      |                  |                                    |   |      |                         |                     |
|--------------------------|----------------|--|---|-----------------------------------|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department                      |   |                                   |                                 |               |          |         |                      |                  |                                    |   |      |                         |                     |
| <b>Treasury</b>          |                | Nongpoh Treasury   |   |                                   |                                 |               |          |         |                      |                  |                                    |   |      |                         |                     |
| <b>D.D.O. :</b>          |                | 4100001 District Sports Officer Ri-Bhoi District Nongpoh |   |                                   |                                 |               |          |         |                      |                  |                                    |   |      |                         |                     |
| <b>Month of Account:</b> |                | MAY/2023   |   |                                   |                                 |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head               | Sub Major Head | Minor Head   | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |   |                                   |                                 |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2204                     | 00             | 001  | (03) District Sport Officer And Staff-  |                                   | <b>Total Sub Head :</b>         |               |          |         | 4,61,280             | 0                | 20,060                             | 0 | 0    | 4,41,220                | 4,61,280            |
|                          |                |  |   |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | 4,61,280             | 0                | 20,060                             | 0 | 0    | 4,41,220                | 4,61,280            |
|                          |                |  |   |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | 4,61,280             | 0                | 20,060                             | 0 | 0    | 4,41,220                | 4,61,280            |
|                          |                |  |   |                                   | <b>Total Major Head 2204 :</b>  |               |          |         | 4,61,280             | 0                | 20,060                             | 0 | 0    | 4,41,220                | 4,61,280            |
|                          |                |  |   |                                   | <b>Total of Month :</b>         |               |          |         | 4,61,280             | 0                | 20,060                             | 0 | 0    | 4,41,220                | 4,61,280            |
| <b>Month of Account:</b> |                | JUN/2023   |   |                                   |                                 |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head               | Sub Major Head | Minor Head   | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |   |                                   |                                 |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2204                     | 00             | 001  | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi      |               | 110      | Voucher | 3,46,622             | 0                | 20,060                             | 0 | 0    | 3,26,562                | 3,46,622            |
|                          |                |  |   |                                   | <b>Total Object Head-- 1 :</b>  |               |          |         | 3,46,622             | 0                | 20,060                             | 0 | 0    | 3,26,562                | 3,46,622            |
|                          |                |  |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi      |               | 520      | Voucher | 51,840               | 0                | 0                                  | 0 | 0    | 51,840                  | 51,840              |
|                          |                |  |   |                                   | <b>Total Object Head-- 2 :</b>  |               |          |         | 51,840               | 0                | 0                                  | 0 | 0    | 51,840                  | 51,840              |
|                          |                |  |   |                                   | <b>Total Sub Head :</b>         |               |          |         | 3,98,462             | 0                | 20,060                             | 0 | 0    | 3,78,402                | 3,98,462            |
|                          |                |  |   |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | 3,98,462             | 0                | 20,060                             | 0 | 0    | 3,78,402                | 3,98,462            |
|                          |                |  |   |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | 3,98,462             | 0                | 20,060                             | 0 | 0    | 3,78,402                | 3,98,462            |
|                          |                |  |   |                                   | <b>Total Major Head 2204 :</b>  |               |          |         | 3,98,462             | 0                | 20,060                             | 0 | 0    | 3,78,402                | 3,98,462            |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES           |                |            |   |                                   |                            |               |          |         |                                    |                  |   |                         |                     |                 |
|--|----------------|------------|---|-----------------------------------|----------------------------|---------------|----------|---------|------------------------------------|------------------|---|-------------------------|---------------------|-----------------|
| <b>Department :</b> Sports and Youth Affairs Department                  |                |            |   |                                   |                            |               |          |         |                                    |                  |   |                         |                     |                 |
| <b>Treasury</b> Nongpoh Treasury   |                |            |   |                                   |                            |               |          |         |                                    |                  |   |                         |                     |                 |
| <b>D.D.O. :</b> 4100001 District Sports Officer Ri-Bhoi District Nongpoh |                |            |   |                                   |                            |               |          |         |                                    |                  |   |                         |                     |                 |
| <b>Month of Account:</b> JUN/2023  |                |            |   |                                   |                            |               |          |         |                                    |                  |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| <b>Total of Month :</b>  |                |            |   |                                   |                            |               |          |         | <b>3,98,462</b>                    | <b>0</b>         | <b>20,060</b>                                     | <b>0</b>                | <b>3,78,402</b>     | <b>3,98,462</b> |
| <b>Month of Account:</b> JUL/2023  |                |            |   |                                   |                            |               |          |         |                                    |                  |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 118      | Voucher | 3,56,034                           | 0                | 20,060  | 0                       | 3,35,974            | 3,56,034        |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Khasi |               | 352      | Voucher | 47,060                             | 0                | 0   | 0                       | 47,060              | 47,060          |
| <b>Total Object Head-- 1 :</b>   |                |            |   |                                   |                            |               |          |         | <b>4,03,094</b>                    | <b>0</b>         | <b>20,060</b>                                     | <b>0</b>                | <b>3,83,034</b>     | <b>4,03,094</b> |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi |               | 487      | Voucher | 51,840                             | 0                | 0   | 0                       | 51,840              | 51,840          |
| <b>Total Object Head-- 2 :</b>   |                |            |   |                                   |                            |               |          |         | <b>51,840</b>                      | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>51,840</b>       | <b>51,840</b>   |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                            |               |          |         | <b>4,54,934</b>                    | <b>0</b>         | <b>20,060</b>                                     | <b>0</b>                | <b>4,34,874</b>     | <b>4,54,934</b> |
| <b>Total Minor Head 1 :</b>  |                |            |   |                                   |                            |               |          |         | <b>4,54,934</b>                    | <b>0</b>         | <b>20,060</b>                                     | <b>0</b>                | <b>4,34,874</b>     | <b>4,54,934</b> |
| <b>Total Sub Major Head 0 :</b>  |                |            |   |                                   |                            |               |          |         | <b>4,54,934</b>                    | <b>0</b>         | <b>20,060</b>                                     | <b>0</b>                | <b>4,34,874</b>     | <b>4,54,934</b> |
| <b>Total Major Head 2204 :</b>   |                |            |   |                                   |                            |               |          |         | <b>4,54,934</b>                    | <b>0</b>         | <b>20,060</b>                                     | <b>0</b>                | <b>4,34,874</b>     | <b>4,54,934</b> |
| <b>Total of Month :</b>  |                |            |   |                                   |                            |               |          |         | <b>4,54,934</b>                    | <b>0</b>         | <b>20,060</b>                                     | <b>0</b>                | <b>4,34,874</b>     | <b>4,54,934</b> |
| <b>Month of Account:</b> AUG/2023  |                |            |   |                                   |                            |               |          |         |                                    |                  |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Deduction Amount (as per A.G. A&E) |                  |   |                         |                     |                 |



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES           |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |                 |
|--|----------------|------------|---|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|-----------------|
| <b>Department :</b> Sports and Youth Affairs Department                  |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |                 |
| <b>Treasury</b> Nongpoh Treasury   |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |                 |
| <b>D.D.O. :</b> 4100001 District Sports Officer Ri-Bhoi District Nongpoh |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |                 |
| <b>Month of Account:</b> AUG/2023  |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 189      | Voucher | 3,19,050             | 0                | 17,470  | 0                       | 3,01,580            | 3,19,050        |
| <b>Total Object Head-- 1 :</b>   |                |            |   |                                   |                            |               |          |         | <b>3,19,050</b>      | <b>0</b>         | <b>17,470</b>                                     | <b>0</b>                | <b>3,01,580</b>     | <b>3,19,050</b> |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi |               | 563      | Voucher | 51,840               | 0                | 0   | 0                       | 51,840              | 51,840          |
| <b>Total Object Head-- 2 :</b>   |                |            |   |                                   |                            |               |          |         | <b>51,840</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>51,840</b>       | <b>51,840</b>   |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                            |               |          |         | <b>3,70,890</b>      | <b>0</b>         | <b>17,470</b>                                     | <b>0</b>                | <b>3,53,420</b>     | <b>3,70,890</b> |
| <b>Total Minor Head 1 :</b>  |                |            |   |                                   |                            |               |          |         | <b>3,70,890</b>      | <b>0</b>         | <b>17,470</b>                                     | <b>0</b>                | <b>3,53,420</b>     | <b>3,70,890</b> |
| <b>Total Sub Major Head 0 :</b>  |                |            |   |                                   |                            |               |          |         | <b>3,70,890</b>      | <b>0</b>         | <b>17,470</b>                                     | <b>0</b>                | <b>3,53,420</b>     | <b>3,70,890</b> |
| <b>Total Major Head 2204 :</b>   |                |            |   |                                   |                            |               |          |         | <b>3,70,890</b>      | <b>0</b>         | <b>17,470</b>                                     | <b>0</b>                | <b>3,53,420</b>     | <b>3,70,890</b> |
| <b>Total of Month :</b>  |                |            |   |                                   |                            |               |          |         | <b>3,70,890</b>      | <b>0</b>         | <b>17,470</b>                                     | <b>0</b>                | <b>3,53,420</b>     | <b>3,70,890</b> |
| <b>Month of Account:</b> SEP/2023  |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 344      | Voucher | 3,19,050             | 0                | 17,470  | 0                       | 3,01,580            | 3,19,050        |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Khasi |               | 485      | Voucher | 85,864               | 0                | 21,580  | 0                       | 64,284              | 85,864          |
| <b>Total Object Head-- 1 :</b>   |                |            |   |                                   |                            |               |          |         | <b>4,04,914</b>      | <b>0</b>         | <b>39,050</b>                                     | <b>0</b>                | <b>3,65,864</b>     | <b>4,04,914</b> |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi |               | 490      | Voucher | 49,173               | 0                | 0   | 0                       | 49,173              | 49,173          |

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES           |   |                                   |                                 |                            |          |         |                      |                  |                                    |   |          |                         |                     |
|--------------------------|----------------|--|---|-----------------------------------|---------------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department                      |   |                                   |                                 |                            |          |         |                      |                  |                                    |   |          |                         |                     |
| <b>Treasury</b>          |                | Nongpoh Treasury   |   |                                   |                                 |                            |          |         |                      |                  |                                    |   |          |                         |                     |
| <b>D.D.O. :</b>          |                | 4100001 District Sports Officer Ri-Bhoi District Nongpoh |   |                                   |                                 |                            |          |         |                      |                  |                                    |   |          |                         |                     |
| <b>Month of Account:</b> |                | SEP/2023   |   |                                   |                                 |                            |          |         |                      |                  |                                    |   |          |                         |                     |
| Major Head               | Sub Major Head | Minor Head   | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |   |                                   |                                 |                            |          |         |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2204                     | 00             | 001  | (03) District Sport Officer0 And Staff- | 02. Wages                         | <b>Total Object Head-- 2 :</b>  |                            |          |         | 49,173               | 0                | 0                                  | 0 | 49,173   | 49,173                  |                     |
|                          |                |  |   | (13) Office Expenses              |                                 | Voted-Sixth-Schedule-Khasi | 646      | Voucher | 55,700               | 0                | 0                                  | 0 | 55,700   | 55,700                  |                     |
|                          |                |  |   |                                   | <b>Total Object Head-- 13 :</b> |                            |          |         | 55,700               | 0                | 0                                  | 0 | 55,700   | 55,700                  |                     |
|                          |                |  |   |                                   | <b>Total Sub Head :</b>         |                            |          |         | 5,09,787             | 0                | 39,050                             | 0 | 4,70,737 | 5,09,787                |                     |
|                          |                |  |   |                                   | <b>Total Minor Head 1 :</b>     |                            |          |         | 5,09,787             | 0                | 39,050                             | 0 | 4,70,737 | 5,09,787                |                     |
|                          |                |  |   |                                   | <b>Total Sub Major Head 0 :</b> |                            |          |         | 5,09,787             | 0                | 39,050                             | 0 | 4,70,737 | 5,09,787                |                     |
|                          |                |  |   |                                   | <b>Total Major Head 2204 :</b>  |                            |          |         | 5,09,787             | 0                | 39,050                             | 0 | 4,70,737 | 5,09,787                |                     |
|                          |                |  |   |                                   | <b>Total of Month :</b>         |                            |          |         | 5,09,787             | 0                | 39,050                             | 0 | 4,70,737 | 5,09,787                |                     |
| <b>Month of Account:</b> |                | OCT/2023   |   |                                   |                                 |                            |          |         |                      |                  |                                    |   |          |                         |                     |
| Major Head               | Sub Major Head | Minor Head   | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |   |                                   |                                 |                            |          |         |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2204                     | 00             | 001  | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | <b>Total Object Head-- 1 :</b>  |                            |          |         | 3,61,982             | 0                | 28,260                             | 0 | 3,33,722 | 3,61,982                |                     |
|                          |                |  |   |                                   | <b>Total Object Head-- 1 :</b>  |                            |          |         | 3,61,982             | 0                | 28,260                             | 0 | 3,33,722 | 3,61,982                |                     |
|                          |                |  |   | 02. Wages                         |                                 | Voted-Sixth-Schedule-Khasi | 419      | Voucher | 51,840               | 0                | 0                                  | 0 | 51,840   | 51,840                  |                     |
|                          |                |  |   |                                   | <b>Total Object Head-- 2 :</b>  |                            |          |         | 51,840               | 0                | 0                                  | 0 | 51,840   | 51,840                  |                     |
|                          |                |  |   | (13) Office Expenses              |                                 | Voted-Sixth-Schedule-Khasi | 323      | Voucher | 14,908               | 0                | 0                                  | 0 | 14,908   | 14,908                  |                     |
|                          |                |  |   |                                   |                                 | Voted-Sixth-               | 838      | Voucher | 9,000                | 0                | 0                                  | 0 | 9,000    | 9,000                   |                     |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES           |   |                                   |                                 |               |          |         |                      |                  |                                    |   |      |                         |                     |
|--------------------------|----------------|--|---|-----------------------------------|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department                      |   |                                   |                                 |               |          |         |                      |                  |                                    |   |      |                         |                     |
| <b>Treasury</b>          |                | Nongpoh Treasury   |   |                                   |                                 |               |          |         |                      |                  |                                    |   |      |                         |                     |
| <b>D.D.O. :</b>          |                | 4100001 District Sports Officer Ri-Bhoi District Nongpoh |   |                                   |                                 |               |          |         |                      |                  |                                    |   |      |                         |                     |
| <b>Month of Account:</b> |                | OCT/2023   |   |                                   |                                 |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head               | Sub Major Head | Minor Head   | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |   |                                   |                                 |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2204                     | 00             | 001  | (03) District Sport Officer0 And Staff- | (13) Office Expenses              | <b>Total Object Head-- 13 :</b> |               |          |         | 23,908               | 0                | 0                                  | 0 | 0    | 23,908                  | 23,908              |
|                          |                |  |   |                                   | <b>Total Sub Head :</b>         |               |          |         | 4,37,730             | 0                | 28,260                             | 0 | 0    | 4,09,470                | 4,37,730            |
|                          |                |  |   |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | 4,37,730             | 0                | 28,260                             | 0 | 0    | 4,09,470                | 4,37,730            |
|                          |                |  |   |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | 4,37,730             | 0                | 28,260                             | 0 | 0    | 4,09,470                | 4,37,730            |
|                          |                |  |   |                                   | <b>Total Major Head 2204 :</b>  |               |          |         | 4,37,730             | 0                | 28,260                             | 0 | 0    | 4,09,470                | 4,37,730            |
|                          |                |  |   |                                   | <b>Total of Month :</b>         |               |          |         | 4,37,730             | 0                | 28,260                             | 0 | 0    | 4,09,470                | 4,37,730            |
| <b>Month of Account:</b> |                | NOV/2023   |   |                                   |                                 |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head               | Sub Major Head | Minor Head   | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |   |                                   |                                 |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2204                     | 00             | 001  | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi      |               | 71       | Voucher | 3,61,982             | 0                | 28,260                             | 0 | 0    | 3,33,722                | 3,61,982            |
|                          |                |  |   |                                   | <b>Total Object Head-- 1 :</b>  |               |          |         | 3,61,982             | 0                | 28,260                             | 0 | 0    | 3,33,722                | 3,61,982            |
|                          |                |  |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi      |               | 57       | Voucher | 51,840               | 0                | 0                                  | 0 | 0    | 51,840                  | 51,840              |
|                          |                |  |   |                                   | <b>Total Object Head-- 2 :</b>  |               |          |         | 51,840               | 0                | 0                                  | 0 | 0    | 51,840                  | 51,840              |
|                          |                |  |   | (13) Office Expenses              | Voted-Sixth-Schedule-Khasi      |               | 503      | Voucher | 36,500               | 0                | 0                                  | 0 | 0    | 36,500                  | 36,500              |
|                          |                |  |   |                                   | <b>Total Object Head-- 13 :</b> |               |          |         | 36,500               | 0                | 0                                  | 0 | 0    | 36,500                  | 36,500              |
|                          |                |  |   |                                   | <b>Total Sub Head :</b>         |               |          |         | 4,50,322             | 0                | 28,260                             | 0 | 0    | 4,22,062                | 4,50,322            |

**Voucher Wise Expenditure Report**  
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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES           |   |                                   |                                 |               |          |         |                      |                  |                                    |   |          |                         |                     |
|--------------------------|----------------|--|---|-----------------------------------|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department                      |   |                                   |                                 |               |          |         |                      |                  |                                    |   |          |                         |                     |
| <b>Treasury</b>          |                | Nongpoh Treasury   |   |                                   |                                 |               |          |         |                      |                  |                                    |   |          |                         |                     |
| <b>D.D.O. :</b>          |                | 4100001 District Sports Officer Ri-Bhoi District Nongpoh |   |                                   |                                 |               |          |         |                      |                  |                                    |   |          |                         |                     |
| <b>Month of Account:</b> |                | NOV/2023   |   |                                   |                                 |               |          |         |                      |                  |                                    |   |          |                         |                     |
| Major Head               | Sub Major Head | Minor Head   | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |   |                                   |                                 |               |          |         |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2204                     | 00             | 001  |   |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | 4,50,322             | 0                | 28,260                             | 0 | 4,22,062 | 4,50,322                |                     |
|                          |                |  |   |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | 4,50,322             | 0                | 28,260                             | 0 | 4,22,062 | 4,50,322                |                     |
|                          |                |  |   |                                   | <b>Total Major Head 2204 :</b>  |               |          |         | 4,50,322             | 0                | 28,260                             | 0 | 4,22,062 | 4,50,322                |                     |
|                          |                |  |   |                                   | <b>Total of Month :</b>         |               |          |         | 4,50,322             | 0                | 28,260                             | 0 | 4,22,062 | 4,50,322                |                     |
| <b>Month of Account:</b> |                | DEC/2023   |   |                                   |                                 |               |          |         |                      |                  |                                    |   |          |                         |                     |
| Major Head               | Sub Major Head | Minor Head   | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |   |                                   |                                 |               |          |         |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2204                     | 00             | 001  | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi      |               | 105      | Voucher | 3,61,982             | 0                | 28,260                             | 0 | 3,33,722 | 3,61,982                |                     |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Khasi      |               | 935      | Voucher | 3,61,982             | 0                | 28,260                             | 0 | 3,33,722 | 3,61,982                |                     |
|                          |                |  |   |                                   | <b>Total Object Head-- 1 :</b>  |               |          |         | 7,23,964             | 0                | 56,520                             | 0 | 6,67,444 | 7,23,964                |                     |
|                          |                |  |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi      |               | 1034     | Voucher | 51,078               | 0                | 0                                  | 0 | 51,078   | 51,078                  |                     |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Khasi      |               | 349      | Voucher | 51,840               | 0                | 0                                  | 0 | 51,840   | 51,840                  |                     |
|                          |                |  |   |                                   | <b>Total Object Head-- 2 :</b>  |               |          |         | 1,02,918             | 0                | 0                                  | 0 | 1,02,918 | 1,02,918                |                     |
|                          |                |  |   | (13) Office Expenses              | Voted-Sixth-Schedule-Khasi      |               | 1106     | Voucher | 21,534               | 0                | 0                                  | 0 | 21,534   | 21,534                  |                     |
|                          |                |  |   |                                   | <b>Total Object Head-- 13 :</b> |               |          |         | 21,534               | 0                | 0                                  | 0 | 21,534   | 21,534                  |                     |
|                          |                |  |   |                                   | <b>Total Sub Head :</b>         |               |          |         | 8,48,416             | 0                | 56,520                             | 0 | 7,91,896 | 8,48,416                |                     |

**Voucher Wise Expenditure Report  
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES           |                |            |   |                                   |                                 |               |          |         |                      |                                    |   |                         |                     |          |
|--|----------------|------------|---|-----------------------------------|---------------------------------|---------------|----------|---------|----------------------|------------------------------------|---|-------------------------|---------------------|----------|
| <b>Department :</b> Sports and Youth Affairs Department                  |                |            |   |                                   |                                 |               |          |         |                      |                                    |   |                         |                     |          |
| <b>Treasury</b> Nongpoh Treasury   |                |            |   |                                   |                                 |               |          |         |                      |                                    |   |                         |                     |          |
| <b>D.D.O. :</b> 4100001 District Sports Officer Ri-Bhoi District Nongpoh |                |            |   |                                   |                                 |               |          |         |                      |                                    |   |                         |                     |          |
| <b>Month of Account:</b> DEC/2023  |                |            |   |                                   |                                 |               |          |         |                      |                                    |   |                         |                     |          |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO                   | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| 2204   | 00             | 001        |   |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | 8,48,416             | 0                                  | 56,520  | 0                       | 7,91,896            | 8,48,416 |
|  |                |            |   |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | 8,48,416             | 0                                  | 56,520  | 0                       | 7,91,896            | 8,48,416 |
|  |                |            |   |                                   | <b>Total Major Head 2204 :</b>  |               |          |         | 8,48,416             | 0                                  | 56,520  | 0                       | 7,91,896            | 8,48,416 |
|  |                |            |   |                                   | <b>Total of Month :</b>         |               |          |         | 8,48,416             | 0                                  | 56,520  | 0                       | 7,91,896            | 8,48,416 |
| <b>Month of Account:</b> JAN/2024  |                |            |   |                                   |                                 |               |          |         |                      |                                    |   |                         |                     |          |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO                   | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi      |               | 297      | Voucher | 43,128               | 0                                  | 0   | 0                       | 43,128              | 43,128   |
|  |                |            |   |                                   | <b>Total Object Head-- 1 :</b>  |               |          |         | 43,128               | 0                                  | 0   | 0                       | 43,128              | 43,128   |
|  |                |            |   |                                   | <b>Total Sub Head :</b>         |               |          |         | 43,128               | 0                                  | 0   | 0                       | 43,128              | 43,128   |
|  |                |            |   |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | 43,128               | 0                                  | 0   | 0                       | 43,128              | 43,128   |
|  |                |            |   |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | 43,128               | 0                                  | 0   | 0                       | 43,128              | 43,128   |
|  |                |            |   |                                   | <b>Total Major Head 2204 :</b>  |               |          |         | 43,128               | 0                                  | 0   | 0                       | 43,128              | 43,128   |
|  |                |            |   |                                   | <b>Total of Month :</b>         |               |          |         | 43,128               | 0                                  | 0   | 0                       | 43,128              | 43,128   |
| <b>Month of Account:</b> FEB/2024  |                |            |   |                                   |                                 |               |          |         |                      |                                    |   |                         |                     |          |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Deduction by DDO     | Deduction Amount (as per A.G. A&E) |   |                         |                     |          |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES           |   |                                   |                            |               |          |         |                      |                  |                                    |          |      |                         |                     |
|--------------------------|----------------|--|---|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|------|-------------------------|---------------------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department                      |   |                                   |                            |               |          |         |                      |                  |                                    |          |      |                         |                     |
| <b>Treasury</b>          |                | Nongpoh Treasury   |   |                                   |                            |               |          |         |                      |                  |                                    |          |      |                         |                     |
| <b>D.D.O. :</b>          |                | 4100001 District Sports Officer Ri-Bhoi District Nongpoh |   |                                   |                            |               |          |         |                      |                  |                                    |          |      |                         |                     |
| <b>Month of Account:</b> |                | FEB/2024   |   |                                   |                            |               |          |         |                      |                  |                                    |          |      |                         |                     |
| Major Head               | Sub Major Head | Minor Head   | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |   |                                   |                            |               |          |         |                      |                  | 8009                               | -        | 7610 |                         |                     |
| 2204                     | 00             | 001  | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 141      | Voucher | 3,73,564             | 0                | 28,260                             | 0        |      | 3,45,304                | 3,73,564            |
|                          |                |  |   | <b>Total Object Head-- 1 :</b>    |                            |               |          |         | <b>3,73,564</b>      | <b>0</b>         | <b>28,260</b>                      | <b>0</b> |      | <b>3,45,304</b>         | <b>3,73,564</b>     |
|                          |                |  |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi |               | 400      | Voucher | 50,697               | 0                | 0                                  | 0        |      | 50,697                  | 50,697              |
|                          |                |  |   | <b>Total Object Head-- 2 :</b>    |                            |               |          |         | <b>50,697</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> |      | <b>50,697</b>           | <b>50,697</b>       |
|                          |                |  |   | (13) Office Expenses              | Voted-Sixth-Schedule-Khasi |               | 894      | Voucher | 43,100               | 0                | 0                                  | 0        |      | 43,100                  | 43,100              |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Khasi |               | 895      | Voucher | 27,782               | 0                | 0                                  | 0        |      | 27,782                  | 27,782              |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Khasi |               | 966      | Voucher | 6,549                | 0                | 0                                  | 0        |      | 6,549                   | 6,549               |
|                          |                |  |   | <b>Total Object Head-- 13 :</b>   |                            |               |          |         | <b>77,431</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> |      | <b>77,431</b>           | <b>77,431</b>       |
|                          |                |  |   | <b>Total Sub Head :</b>           |                            |               |          |         | <b>5,01,692</b>      | <b>0</b>         | <b>28,260</b>                      | <b>0</b> |      | <b>4,73,432</b>         | <b>5,01,692</b>     |
|                          |                |  |   | <b>Total Minor Head 1 :</b>       |                            |               |          |         | <b>5,01,692</b>      | <b>0</b>         | <b>28,260</b>                      | <b>0</b> |      | <b>4,73,432</b>         | <b>5,01,692</b>     |
|                          |                |  |   | <b>Total Sub Major Head 0 :</b>   |                            |               |          |         | <b>5,01,692</b>      | <b>0</b>         | <b>28,260</b>                      | <b>0</b> |      | <b>4,73,432</b>         | <b>5,01,692</b>     |
|                          |                |  |   | <b>Total Major Head 2204 :</b>    |                            |               |          |         | <b>5,01,692</b>      | <b>0</b>         | <b>28,260</b>                      | <b>0</b> |      | <b>4,73,432</b>         | <b>5,01,692</b>     |
|                          |                |  |   | <b>Total of Month :</b>           |                            |               |          |         | <b>5,01,692</b>      | <b>0</b>         | <b>28,260</b>                      | <b>0</b> |      | <b>4,73,432</b>         | <b>5,01,692</b>     |
| <b>Month of Account:</b> |                | MAR/2024   |   |                                   |                            |               |          |         |                      |                  |                                    |          |      |                         |                     |
| Major Head               | Sub Major Head | Minor Head   | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |   |                                   |                            |               |          |         |                      |                  | 8009                               | -        | 7610 |                         |                     |

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Run Date :

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| <b>Demand :</b>                 |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES           |   |   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
|---------------------------------|----------------|--|---|---|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
| <b>Department :</b>             |                | Sports and Youth Affairs Department                      |   |   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>Treasury</b>                 |                | Nongpoh Treasury   |   |   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>D.D.O. :</b>                 |                | 4100001 District Sports Officer Ri-Bhoi District Nongpoh |   |   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>Month of Account:</b>        |                | MAR/2024   |   |   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| Major Head                      | Sub Major Head | Minor Head   | Sub Head                                | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                 |                |  |   |   |                            |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00             | 001  | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi |               | 493      | Voucher | 3,73,564             | 0                | 28,260                             | 0        | 3,45,304        | 3,73,564                |                     |
| <b>Total Object Head-- I :</b>  |                |  |   |   |                            |               |          |         | <b>3,73,564</b>      | <b>0</b>         | <b>28,260</b>                      | <b>0</b> | <b>3,45,304</b> | <b>3,73,564</b>         |                     |
|                                 |                |  |   | 02. Wages                                   | Voted-Sixth-Schedule-Khasi |               | 290      | Voucher | 56,412               | 0                | 0                                  | 0        | 56,412          | 56,412                  |                     |
| <b>Total Object Head-- 2 :</b>  |                |  |   |   |                            |               |          |         | <b>56,412</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>56,412</b>   | <b>56,412</b>           |                     |
|                                 |                |  |   | 11. Travel Expenses, Conveyance Allowances. | Voted-Sixth-Schedule-Khasi |               | 1381     | Voucher | 7,740                | 0                | 0                                  | 0        | 7,740           | 7,740                   |                     |
|                                 |                |  |   |   | Voted-Sixth-Schedule-Khasi |               | 1383     | Voucher | 10,560               | 0                | 0                                  | 0        | 10,560          | 10,560                  |                     |
|                                 |                |  |   |   | Voted-Sixth-Schedule-Khasi |               | 1385     | Voucher | 11,070               | 0                | 0                                  | 0        | 11,070          | 11,070                  |                     |
|                                 |                |  |   |   | Voted-Sixth-Schedule-Khasi |               | 1386     | Voucher | 7,680                | 0                | 0                                  | 0        | 7,680           | 7,680                   |                     |
|                                 |                |  |   |   | Voted-Sixth-Schedule-Khasi |               | 1388     | Voucher | 10,800               | 0                | 0                                  | 0        | 10,800          | 10,800                  |                     |
|                                 |                |  |   |   | Voted-Sixth-Schedule-Khasi |               | 1987     | Voucher | 2,150                | 0                | 0                                  | 0        | 2,150           | 2,150                   |                     |
| <b>Total Object Head-- II :</b> |                |  |   |   |                            |               |          |         | <b>50,000</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>50,000</b>   | <b>50,000</b>           |                     |
|                                 |                |  |   | (13) Office Expenses                        | Voted-Sixth-Schedule-Khasi |               | 1049     | Voucher | 10,200               | 0                | 0                                  | 0        | 10,200          | 10,200                  |                     |
|                                 |                |  |   |   | Voted-Sixth-Schedule-Khasi |               | 1083     | Voucher | 6,200                | 0                | 0                                  | 0        | 6,200           | 6,200                   |                     |
|                                 |                |  |   |   | Voted-Sixth-Schedule-Khasi |               | 1112     | Voucher | 39,100               | 0                | 0                                  | 0        | 39,100          | 39,100                  |                     |
|                                 |                |  |   |   | Voted-Sixth-Schedule-Khasi |               | 1113     | Voucher | 26,000               | 0                | 0                                  | 0        | 26,000          | 26,000                  |                     |
|                                 |                |  |   |   | Voted-Sixth-Schedule-Khasi |               | 1114     | Voucher | 28,000               | 0                | 0                                  | 0        | 28,000          | 28,000                  |                     |

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Run Date :

09/05/2024

**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District Nongpoh**Month of Account:** MAR/2024

| Major Head | Sub Major Head | Minor Head | Sub Head                                | Object Head          | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|------------|----------------|------------|---|----------------------|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
|            |                |            |   |                      |                                 |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204       | 00             | 001        | (03) District Sport Officer0 And Staff- | (13) Office Expenses | Voted-Sixth-Schedule-Khasi      |               | 1115     | Voucher | 11,820               | 0                | 0                                  | 0        | 11,820          | 11,820                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi      |               | 1198     | Voucher | 28,637               | 0                | 0                                  | 0        | 28,637          | 28,637                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi      |               | 1199     | Voucher | 27,650               | 0                | 0                                  | 0        | 27,650          | 27,650                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi      |               | 1200     | Voucher | 6,972                | 0                | 0                                  | 0        | 6,972           | 6,972                   |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi      |               | 1382     | Voucher | 34,400               | 0                | 0                                  | 0        | 34,400          | 34,400                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi      |               | 1717     | Voucher | 28,400               | 0                | 0                                  | 0        | 28,400          | 28,400                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi      |               | 1719     | Voucher | 27,000               | 0                | 0                                  | 0        | 27,000          | 27,000                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi      |               | 1721     | Voucher | 45,342               | 0                | 0                                  | 0        | 45,342          | 45,342                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi      |               | 291      | Voucher | 26,430               | 0                | 0                                  | 0        | 26,430          | 26,430                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi      |               | 292      | Voucher | 15,000               | 0                | 0                                  | 0        | 15,000          | 15,000                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Khasi      |               | 973      | Voucher | 19,056               | 0                | 0                                  | 0        | 19,056          | 19,056                  |                     |
|            |                |            |   |                      | <b>Total Object Head-- 13 :</b> |               |          |         | <b>3,80,207</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>3,80,207</b> | <b>3,80,207</b>         |                     |
|            |                |            |   |                      | <b>Total Sub Head :</b>         |               |          |         | <b>8,60,183</b>      | <b>0</b>         | <b>28,260</b>                      | <b>0</b> | <b>8,31,923</b> | <b>8,60,183</b>         |                     |
|            |                |            |   |                      | <b>Total Minor Head 1 :</b>     |               |          |         | <b>8,60,183</b>      | <b>0</b>         | <b>28,260</b>                      | <b>0</b> | <b>8,31,923</b> | <b>8,60,183</b>         |                     |
|            |                |            |   |                      | <b>Total Sub Major Head 0 :</b> |               |          |         | <b>8,60,183</b>      | <b>0</b>         | <b>28,260</b>                      | <b>0</b> | <b>8,31,923</b> | <b>8,60,183</b>         |                     |
|            |                |            |   |                      | <b>Total Major Head 2204 :</b>  |               |          |         | <b>8,60,183</b>      | <b>0</b>         | <b>28,260</b>                      | <b>0</b> | <b>8,31,923</b> | <b>8,60,183</b>         |                     |



**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District Nongpoh**Month of Account:** MAR/2024

| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme       | Plan/Non-Plan    | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                  | Net Amount (as per SOP) | Gross Amount (A.G.) |
|------------|----------------|------------|----------|-------------|-------------------------|------------------|----------|------|----------------------|------------------|------------------------------------|----------|------------------|-------------------------|---------------------|
|            |                |            |          |             |                         |                  |          |      |                      |                  | 8009                               | -        | 7610             |                         |                     |
|            |                |            |          |             | <b>Total of Month :</b> |                  |          |      | <b>8,60,183</b>      | <b>0</b>         | <b>28,260</b>                      | <b>0</b> | <b>8,31,923</b>  | <b>8,60,183</b>         |                     |
|            |                |            |          |             | <b>Total of DDO</b>     | <i>4100001 :</i> |          |      | <b>56,83,446</b>     | <b>0</b>         | <b>3,06,320</b>                    | <b>0</b> | <b>53,77,126</b> | <b>56,83,446</b>        |                     |

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA) :****56,83,446**Summary of DDO wise expenditure

|      |    |   |      |                                   |   |   |                            |  |  |  |  |  |  |  |                  |
|------|----|---|------|-----------------------------------|---|---|----------------------------|--|--|--|--|--|--|--|------------------|
| 2204 | 00 | 1 | (03) | District Sport Officer And Staff- | 0 | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi |  |  |  |  |  |  |  | <b>44,16,086</b> |
| 2204 | 00 | 1 | (03) | District Sport Officer And Staff- | 0 | 02. Wages                                   | Voted-Sixth-Schedule-Khasi |  |  |  |  |  |  |  | <b>6,22,080</b>  |
| 2204 | 00 | 1 | (03) | District Sport Officer And Staff- | 0 | 11. Travel Expenses, Conveyance Allowances. | Voted-Sixth-Schedule-Khasi |  |  |  |  |  |  |  | <b>50,000</b>    |
| 2204 | 00 | 1 | (03) | District Sport Officer And Staff- | 0 | (13) Office Expenses                        | Voted-Sixth-Schedule-Khasi |  |  |  |  |  |  |  | <b>5,95,280</b>  |
|      |    |   |      |                                   |   |   |                            |  |  |  |  |  |  |  | <b>56,83,446</b> |

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES       |   |                                   |                                 |               |          |         |                      |                  |                                    |          |      |                         |                     |
|--------------------------|----------------|--|---|-----------------------------------|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|------|-------------------------|---------------------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department                  |   |                                   |                                 |               |          |         |                      |                  |                                    |          |      |                         |                     |
| <b>Treasury</b>          |                | Tura Treasury  |   |                                   |                                 |               |          |         |                      |                  |                                    |          |      |                         |                     |
| <b>D.D.O. :</b>          |                | 4100001 District Sports Officer West Garo Hills Tura |   |                                   |                                 |               |          |         |                      |                  |                                    |          |      |                         |                     |
| <b>Month of Account:</b> |                | APR/2023   |   |                                   |                                 |               |          |         |                      |                  |                                    |          |      |                         |                     |
| Major Head               | Sub Major Head | Minor Head   | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |   |                                   |                                 |               |          |         |                      |                  | 8009                               | -        | 7610 |                         |                     |
| 2204                     | 00             | 001  | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo       |               | 55       | Voucher | 1,02,936             | 0                | 25,000                             | 0        |      | 77,936                  | 1,02,936            |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Garo       |               | 56       | Voucher | 6,29,088             | 0                | 63,500                             | 0        |      | 5,65,588                | 6,29,088            |
|                          |                |  |   |                                   | <b>Total Object Head-- I :</b>  |               |          |         | <b>7,32,024</b>      | <b>0</b>         | <b>88,500</b>                      | <b>0</b> |      | <b>6,43,524</b>         | <b>7,32,024</b>     |
|                          |                |  |   |                                   | <b>Total Sub Head :</b>         |               |          |         | <b>7,32,024</b>      | <b>0</b>         | <b>88,500</b>                      | <b>0</b> |      | <b>6,43,524</b>         | <b>7,32,024</b>     |
|                          |                |  |   |                                   | <b>Total Minor Head I :</b>     |               |          |         | <b>7,32,024</b>      | <b>0</b>         | <b>88,500</b>                      | <b>0</b> |      | <b>6,43,524</b>         | <b>7,32,024</b>     |
|                          |                |  |   |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | <b>7,32,024</b>      | <b>0</b>         | <b>88,500</b>                      | <b>0</b> |      | <b>6,43,524</b>         | <b>7,32,024</b>     |
|                          |                |  |   |                                   | <b>Total Major Head 2204 :</b>  |               |          |         | <b>7,32,024</b>      | <b>0</b>         | <b>88,500</b>                      | <b>0</b> |      | <b>6,43,524</b>         | <b>7,32,024</b>     |
|                          |                |  |   |                                   | <b>Total of Month :</b>         |               |          |         | <b>7,32,024</b>      | <b>0</b>         | <b>88,500</b>                      | <b>0</b> |      | <b>6,43,524</b>         | <b>7,32,024</b>     |
| <b>Month of Account:</b> |                | MAY/2023   |   |                                   |                                 |               |          |         |                      |                  |                                    |          |      |                         |                     |
| Major Head               | Sub Major Head | Minor Head   | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |   |                                   |                                 |               |          |         |                      |                  | 8009                               | -        | 7610 |                         |                     |
| 2204                     | 00             | 001  | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo       |               | 2        | Voucher | 1,02,936             | 0                | 25,000                             | 0        |      | 77,936                  | 1,02,936            |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Garo       |               | 3        | Voucher | 6,29,088             | 0                | 63,500                             | 0        |      | 5,65,588                | 6,29,088            |
|                          |                |  |   |                                   | <b>Total Object Head-- I :</b>  |               |          |         | <b>7,32,024</b>      | <b>0</b>         | <b>88,500</b>                      | <b>0</b> |      | <b>6,43,524</b>         | <b>7,32,024</b>     |
|                          |                |  |   |                                   | <b>Total Sub Head :</b>         |               |          |         | <b>7,32,024</b>      | <b>0</b>         | <b>88,500</b>                      | <b>0</b> |      | <b>6,43,524</b>         | <b>7,32,024</b>     |
|                          |                |  |   |                                   | <b>Total Minor Head I :</b>     |               |          |         | <b>7,32,024</b>      | <b>0</b>         | <b>88,500</b>                      | <b>0</b> |      | <b>6,43,524</b>         | <b>7,32,024</b>     |

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

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Run Date : 09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES       |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                  |
|--|----------------|------------|---|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|------------------|
| <b>Department :</b> Sports and Youth Affairs Department              |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                  |
| <b>Treasury</b> Tura Treasury  |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                  |
| <b>D.D.O. :</b> 4100001 District Sports Officer West Garo Hills Tura |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                  |
| <b>Month of Account:</b> MAY/2023                                    |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                  |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                  |
| <b>Total Sub Major Head 0 :</b>                                      |                |            |   |                                   |                           |               |          |         | <b>7,32,024</b>      | <b>0</b>         | <b>88,500</b>                                     | <b>0</b>                | <b>6,43,524</b>     | <b>7,32,024</b>  |
| <b>Total Major Head 2204 :</b>                                       |                |            |   |                                   |                           |               |          |         | <b>7,32,024</b>      | <b>0</b>         | <b>88,500</b>                                     | <b>0</b>                | <b>6,43,524</b>     | <b>7,32,024</b>  |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |         | <b>7,32,024</b>      | <b>0</b>         | <b>88,500</b>                                     | <b>0</b>                | <b>6,43,524</b>     | <b>7,32,024</b>  |
| <b>Month of Account:</b> JUN/2023                                    |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                  |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                  |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 1407     | Voucher | 14,460               | 0                | 0   | 0                       | 14,460              |                  |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 1433     | Voucher | 84,866               | 0                | 0   | 0                       | 84,866              |                  |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 20       | Voucher | 5,62,274             | 0                | 63,500  | 0                       | 4,98,774            |                  |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 21       | Voucher | 1,02,936             | 0                | 40,000  | 0                       | 62,936              |                  |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 981      | Voucher | 3,25,503             | 0                | 0   | 0                       | 3,25,503            |                  |
| <b>Total Object Head-- 1 :</b>                                       |                |            |   |                                   |                           |               |          |         | <b>10,90,039</b>     | <b>0</b>         | <b>1,03,500</b>                                   | <b>0</b>                | <b>9,86,539</b>     | <b>10,90,039</b> |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 118      | Voucher | 67,140               | 0                | 0   | 0                       | 67,140              |                  |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 119      | Voucher | 71,640               | 0                | 0   | 0                       | 71,640              |                  |
| <b>Total Object Head-- 2 :</b>                                       |                |            |   |                                   |                           |               |          |         | <b>1,38,780</b>      | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>1,38,780</b>     | <b>1,38,780</b>  |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                           |               |          |         | <b>12,28,819</b>     | <b>0</b>         | <b>1,03,500</b>                                   | <b>0</b>                | <b>11,25,319</b>    | <b>12,28,819</b> |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES       |                |            |   |                                   |                                |               |          |         |                      |                  |   |                         |                     |                 |
|--|----------------|------------|---|-----------------------------------|--------------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|-----------------|
| <b>Department :</b> Sports and Youth Affairs Department              |                |            |   |                                   |                                |               |          |         |                      |                  |   |                         |                     |                 |
| <b>Treasury</b> Tura Treasury  |                |            |   |                                   |                                |               |          |         |                      |                  |   |                         |                     |                 |
| <b>D.D.O. :</b> 4100001 District Sports Officer West Garo Hills Tura |                |            |   |                                   |                                |               |          |         |                      |                  |   |                         |                     |                 |
| <b>Month of Account:</b> JUN/2023                                    |                |            |   |                                   |                                |               |          |         |                      |                  |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme              | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| <b>Total Minor Head 1 :</b>  |                |            |   |                                   |                                |               |          |         | 12,28,819            | 0                | 1,03,500  | 0                       | 11,25,319           | 12,28,819       |
| <b>Total Sub Major Head 0 :</b>                                      |                |            |   |                                   |                                |               |          |         | 12,28,819            | 0                | 1,03,500  | 0                       | 11,25,319           | 12,28,819       |
| <b>Total Major Head 2204 :</b>                                       |                |            |   |                                   |                                |               |          |         | 12,28,819            | 0                | 1,03,500  | 0                       | 11,25,319           | 12,28,819       |
| <b>Total of Month :</b>  |                |            |   |                                   |                                |               |          |         | 12,28,819            | 0                | 1,03,500  | 0                       | 11,25,319           | 12,28,819       |
| <b>Month of Account:</b> JUL/2023                                    |                |            |   |                                   |                                |               |          |         |                      |                  |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme              | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo      |               | 147      | Voucher | 7,50,393             | 0                | 63,500  | 0                       | 6,86,893            | 7,50,393        |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo      |               | 148      | Voucher | 1,05,828             | 0                | 40,000  | 0                       | 65,828              | 1,05,828        |
|  |                |            |   |                                   | <b>Total Object Head-- 1 :</b> |               |          |         |                      | <b>8,56,221</b>  | <b>0</b>  | <b>1,03,500</b>         | <b>0</b>            | <b>7,52,721</b> |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo      |               | 678      | Voucher | 11,190               | 0                | 0   | 0                       | 11,190              | 11,190          |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo      |               | 680      | Voucher | 12,690               | 0                | 0   | 0                       | 12,690              | 12,690          |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo      |               | 681      | Voucher | 22,380               | 0                | 0   | 0                       | 22,380              | 22,380          |
|  |                |            |   | <b>Total Object Head-- 2 :</b>    |                                |               |          |         | <b>46,260</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>46,260</b>       | <b>46,260</b>   |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                                |               |          |         | <b>9,02,481</b>      | <b>0</b>         | <b>1,03,500</b>                                   | <b>0</b>                | <b>7,98,981</b>     | <b>9,02,481</b> |
| <b>Total Minor Head 1 :</b>  |                |            |   |                                   |                                |               |          |         | <b>9,02,481</b>      | <b>0</b>         | <b>1,03,500</b>                                   | <b>0</b>                | <b>7,98,981</b>     | <b>9,02,481</b> |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES       |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
|--|----------------|------------|---|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|-----------------|
| <b>Department :</b> Sports and Youth Affairs Department              |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| <b>Treasury</b> Tura Treasury  |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| <b>D.D.O. :</b> 4100001 District Sports Officer West Garo Hills Tura |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| <b>Month of Account:</b> JUL/2023                                    |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| <b>Total Sub Major Head 0 :</b>                                      |                |            |   |                                   |                           |               |          |         | <b>9,02,481</b>      | <b>0</b>         | <b>1,03,500</b>                                   | <b>0</b>                | <b>7,98,981</b>     | <b>9,02,481</b> |
| <b>Total Major Head 2204 :</b>                                       |                |            |   |                                   |                           |               |          |         | <b>9,02,481</b>      | <b>0</b>         | <b>1,03,500</b>                                   | <b>0</b>                | <b>7,98,981</b>     | <b>9,02,481</b> |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |         | <b>9,02,481</b>      | <b>0</b>         | <b>1,03,500</b>                                   | <b>0</b>                | <b>7,98,981</b>     | <b>9,02,481</b> |
| <b>Month of Account:</b> AUG/2023                                    |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 5        | Voucher | 1,05,828             | 0                | 40,000  | 0                       | 1,05,828            |                 |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 6        | Voucher | 7,66,647             | 0                | 51,000  | 0                       | 7,66,647            |                 |
| <b>Total Object Head-- 1 :</b>                                       |                |            |   |                                   |                           |               |          |         | <b>8,72,475</b>      | <b>0</b>         | <b>91,000</b>                                     | <b>0</b>                | <b>7,81,475</b>     | <b>8,72,475</b> |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 1000     | Voucher | 23,880               | 0                | 0   | 0                       | 23,880              |                 |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 999      | Voucher | 22,380               | 0                | 0   | 0                       | 22,380              |                 |
| <b>Total Object Head-- 2 :</b>                                       |                |            |   |                                   |                           |               |          |         | <b>46,260</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>46,260</b>       | <b>46,260</b>   |
|  |                |            |   | (13) Office Expenses              | Voted-Sixth-Schedule-Garo |               | 1258     | Voucher | 69,000               | 0                | 0   | 0                       | 69,000              |                 |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 1260     | Voucher | 52,000               | 0                | 0   | 0                       | 52,000              |                 |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 1261     | Voucher | 27,818               | 0                | 0   | 0                       | 27,818              |                 |
| <b>Total Object Head-- 13 :</b>                                      |                |            |   |                                   |                           |               |          |         | <b>1,48,818</b>      | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>1,48,818</b>     | <b>1,48,818</b> |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES       |                |            |   |                                   |                                 |               |          |         |                      |                  |   |                         |                     |
|--|----------------|------------|---|-----------------------------------|---------------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|
| <b>Department :</b> Sports and Youth Affairs Department              |                |            |   |                                   |                                 |               |          |         |                      |                  |   |                         |                     |
| <b>Treasury</b> Tura Treasury  |                |            |   |                                   |                                 |               |          |         |                      |                  |   |                         |                     |
| <b>D.D.O. :</b> 4100001 District Sports Officer West Garo Hills Tura |                |            |   |                                   |                                 |               |          |         |                      |                  |   |                         |                     |
| <b>Month of Account:</b> AUG/2023                                    |                |            |   |                                   |                                 |               |          |         |                      |                  |   |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204   | 00             | 001        | (03) District Sport Officer And Staff-  |                                   | <b>Total Sub Head :</b>         |               |          |         | 10,67,553            | 0                | 91,000  | 0                       | 10,67,553           |
|  |                |            |   |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | 10,67,553            | 0                | 91,000  | 0                       | 10,67,553           |
|  |                |            |   |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | 10,67,553            | 0                | 91,000  | 0                       | 10,67,553           |
|  |                |            |   |                                   | <b>Total Major Head 2204 :</b>  |               |          |         | 10,67,553            | 0                | 91,000  | 0                       | 10,67,553           |
|  |                |            |   |                                   | <b>Total of Month :</b>         |               |          |         | 10,67,553            | 0                | 91,000  | 0                       | 10,67,553           |
| <b>Month of Account:</b> SEP/2023                                    |                |            |   |                                   |                                 |               |          |         |                      |                  |   |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo       |               | 5        | Voucher | 1,05,828             | 0                | 40,000  | 0                       | 1,05,828            |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo       |               | 6        | Voucher | 7,66,647             | 0                | 51,000  | 0                       | 7,66,647            |
|  |                |            |   |                                   | <b>Total Object Head-- 1 :</b>  |               |          |         | 8,72,475             | 0                | 91,000  | 0                       | 8,72,475            |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo       |               | 620      | Voucher | 23,880               | 0                | 0   | 0                       | 23,880              |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo       |               | 621      | Voucher | 22,380               | 0                | 0   | 0                       | 22,380              |
|  |                |            |   |                                   | <b>Total Object Head-- 2 :</b>  |               |          |         | 46,260               | 0                | 0   | 0                       | 46,260              |
|  |                |            |   |                                   | <b>Total Sub Head :</b>         |               |          |         | 9,18,735             | 0                | 91,000  | 0                       | 9,18,735            |
|  |                |            |   |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | 9,18,735             | 0                | 91,000  | 0                       | 9,18,735            |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES

**Department :** Sports and Youth Affairs Department

**Treasury** Tura Treasury

**D.D.O. :** 4100001 District Sports Officer West Garo Hills Tura

**Month of Account:** SEP/2023

| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State)           | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|------------|----------------|------------|----------|-------------|---------------------------------|---------------|----------|------|--------------------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
|            |                |            |          |             |                                 |               |          |      |                                |                  | 8009                               | -      | 7610     |                         |                     |
| 2204       | 00             |            |          |             | <b>Total Sub Major Head 0 :</b> |               |          |      | 9,18,735                       | 0                | 91,000                             | 0      | 8,27,735 | 9,18,735                |                     |
|            |                |            |          |             |                                 |               |          |      | <b>Total Major Head 2204 :</b> | 9,18,735         | 0                                  | 91,000 | 0        | 8,27,735                | 9,18,735            |
|            |                |            |          |             |                                 |               |          |      | <b>Total of Month :</b>        | 9,18,735         | 0                                  | 91,000 | 0        | 8,27,735                | 9,18,735            |

**Month of Account:** OCT/2023

| Major Head | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State)            | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|------------|----------------|------------|---|-----------------------------------|---------------------------|---------------|----------|---------|---------------------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
|            |                |            |   |                                   |                           |               |          |         |                                 |                  | 8009                               | -      | 7610     |                         |                     |
| 2204       | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 137      | Voucher | 1,05,828                        | 0                | 40,000                             | 0      | 65,828   | 1,05,828                |                     |
|            |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 138      | Voucher | 7,66,647                        | 0                | 51,000                             | 0      | 7,15,647 | 7,66,647                |                     |
|            |                |            |   |                                   |                           |               |          |         | <b>Total Object Head-- 1 :</b>  | 8,72,475         | 0                                  | 91,000 | 0        | 7,81,475                | 8,72,475            |
|            |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 488      | Voucher | 22,380                          | 0                | 0                                  | 0      | 22,380   | 22,380                  |                     |
|            |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 489      | Voucher | 23,880                          | 0                | 0                                  | 0      | 23,880   | 23,880                  |                     |
|            |                |            |   |                                   |                           |               |          |         | <b>Total Object Head-- 2 :</b>  | 46,260           | 0                                  | 0      | 0        | 46,260                  | 46,260              |
|            |                |            |   |                                   |                           |               |          |         | <b>Total Sub Head :</b>         | 9,18,735         | 0                                  | 91,000 | 0        | 8,27,735                | 9,18,735            |
|            |                |            |   |                                   |                           |               |          |         | <b>Total Minor Head 1 :</b>     | 9,18,735         | 0                                  | 91,000 | 0        | 8,27,735                | 9,18,735            |
|            |                |            |   |                                   |                           |               |          |         | <b>Total Sub Major Head 0 :</b> | 9,18,735         | 0                                  | 91,000 | 0        | 8,27,735                | 9,18,735            |
|            |                |            |   |                                   |                           |               |          |         | <b>Total Major Head 2204 :</b>  | 9,18,735         | 0                                  | 91,000 | 0        | 8,27,735                | 9,18,735            |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES       |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
|--|----------------|------------|---|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|-----------------|
| <b>Department :</b> Sports and Youth Affairs Department              |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| <b>Treasury</b> Tura Treasury  |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| <b>D.D.O. :</b> 4100001 District Sports Officer West Garo Hills Tura |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| <b>Month of Account:</b> OCT/2023                                    |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |         | <b>9,18,735</b>      | <b>0</b>         | <b>91,000</b>                                     | <b>0</b>                | <b>8,27,735</b>     | <b>9,18,735</b> |
| <b>Month of Account:</b> NOV/2023                                    |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 3        | Voucher | 1,05,828             | 0                | 40,000  | 0                       | 1,05,828            |                 |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 4        | Voucher | 7,66,647             | 0                | 51,000  | 0                       | 7,66,647            |                 |
| <b>Total Object Head-- 1 :</b>                                       |                |            |   |                                   |                           |               |          |         | <b>8,72,475</b>      | <b>0</b>         | <b>91,000</b>                                     | <b>0</b>                | <b>8,72,475</b>     |                 |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 673      | Voucher | 23,880               | 0                | 0   | 0                       | 23,880              |                 |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 674      | Voucher | 22,380               | 0                | 0   | 0                       | 22,380              |                 |
| <b>Total Object Head-- 2 :</b>                                       |                |            |   |                                   |                           |               |          |         | <b>46,260</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>46,260</b>       |                 |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                           |               |          |         | <b>9,18,735</b>      | <b>0</b>         | <b>91,000</b>                                     | <b>0</b>                | <b>8,27,735</b>     |                 |
| <b>Total Minor Head 1 :</b>  |                |            |   |                                   |                           |               |          |         | <b>9,18,735</b>      | <b>0</b>         | <b>91,000</b>                                     | <b>0</b>                | <b>8,27,735</b>     |                 |
| <b>Total Sub Major Head 0 :</b>                                      |                |            |   |                                   |                           |               |          |         | <b>9,18,735</b>      | <b>0</b>         | <b>91,000</b>                                     | <b>0</b>                | <b>8,27,735</b>     |                 |
| <b>Total Major Head 2204 :</b>                                       |                |            |   |                                   |                           |               |          |         | <b>9,18,735</b>      | <b>0</b>         | <b>91,000</b>                                     | <b>0</b>                | <b>8,27,735</b>     |                 |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |         | <b>9,18,735</b>      | <b>0</b>         | <b>91,000</b>                                     | <b>0</b>                | <b>8,27,735</b>     |                 |
| <b>Month of Account:</b> DEC/2023                                    |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES       |   |                                   |                           |               |                                |         |                           |                  |                                    |         |          |                         |                     |          |                 |          |                  |                  |
|--------------------------|----------------|--|---|-----------------------------------|---------------------------|---------------|--------------------------------|---------|---------------------------|------------------|------------------------------------|---------|----------|-------------------------|---------------------|----------|-----------------|----------|------------------|------------------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department                  |   |                                   |                           |               |                                |         |                           |                  |                                    |         |          |                         |                     |          |                 |          |                  |                  |
| <b>Treasury</b>          |                | Tura Treasury  |   |                                   |                           |               |                                |         |                           |                  |                                    |         |          |                         |                     |          |                 |          |                  |                  |
| <b>D.D.O. :</b>          |                | 4100001 District Sports Officer West Garo Hills Tura |   |                                   |                           |               |                                |         |                           |                  |                                    |         |          |                         |                     |          |                 |          |                  |                  |
| <b>Month of Account:</b> |                | DEC/2023   |   |                                   |                           |               |                                |         |                           |                  |                                    |         |          |                         |                     |          |                 |          |                  |                  |
| Major Head               | Sub Major Head | Minor Head   | Sub Head                                | Object Head                       | Categorised Sub Head      | Plan/Non-Plan | T.V. No.                       | Type    | Gross Amount (State)      | Deduction by DDO | Deduction Amount (as per A.G. A&E) |         |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |                 |          |                  |                  |
|                          |                |  |   |                                   |                           |               |                                |         |                           |                  | 8009                               | -       | 7610     |                         |                     |          |                 |          |                  |                  |
| 2204                     | 00             | 001  | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 1374                           | Voucher | 21,000                    | 0                | 0                                  | 0       | 21,000   | 21,000                  |                     |          |                 |          |                  |                  |
|                          |                |  |   |                                   |                           |               | 1762                           | Voucher | 1,05,828                  | 0                | 40,000                             | 0       | 65,828   | 1,05,828                |                     |          |                 |          |                  |                  |
|                          |                |  |   |                                   |                           |               | 1764                           | Voucher | 79,988                    | 0                | 0                                  | 0       | 79,988   | 79,988                  |                     |          |                 |          |                  |                  |
|                          |                |  |   |                                   |                           |               | 1765                           | Voucher | 6,86,659                  | 0                | 41,000                             | 0       | 6,45,659 | 6,86,659                |                     |          |                 |          |                  |                  |
|                          |                |  |   |                                   |                           |               | 21                             | Voucher | 1,05,828                  | 0                | 40,000                             | 0       | 65,828   | 1,05,828                |                     |          |                 |          |                  |                  |
|                          |                |  |   |                                   |                           |               | 22                             | Voucher | 79,988                    | 0                | 0                                  | 0       | 79,988   | 79,988                  |                     |          |                 |          |                  |                  |
|                          |                |  |   |                                   |                           |               | 23                             | Voucher | 6,86,659                  | 0                | 41,000                             | 0       | 6,45,659 | 6,86,659                |                     |          |                 |          |                  |                  |
|                          |                |  |   |                                   |                           |               | <b>Total Object Head-- 1 :</b> |         |                           |                  |                                    |         |          |                         | <b>17,65,950</b>    | <b>0</b> | <b>1,62,000</b> | <b>0</b> | <b>16,03,950</b> | <b>17,65,950</b> |
|                          |                |  |   |                                   |                           |               | 02. Wages                      |         | Voted-Sixth-Schedule-Garo |                  | 24                                 | Voucher | 22,380   | 0                       | 0                   | 0        | 22,380          | 22,380   |                  |                  |
|                          |                |  |   |                                   |                           |               |                                |         |                           |                  | 25                                 | Voucher | 23,880   | 0                       | 0                   | 0        | 23,880          | 23,880   |                  |                  |
|                          |                |  |   |                                   |                           |               |                                |         |                           |                  | 2590                               | Voucher | 23,880   | 0                       | 0                   | 0        | 23,880          | 23,880   |                  |                  |
|                          |                |  |   |                                   |                           |               |                                |         |                           |                  | 2592                               | Voucher | 22,380   | 0                       | 0                   | 0        | 22,380          | 22,380   |                  |                  |
|                          |                |  |   |                                   |                           |               |                                |         |                           |                  | <b>Total Object Head-- 2 :</b>     |         |          |                         |                     |          |                 |          | <b>92,520</b>    | <b>0</b>         |
|                          |                |  |   |                                   |                           |               | (13) Office Expenses           |         | Voted-Sixth-Schedule-Garo |                  | 2493                               | Voucher | 8,000    | 0                       | 0                   | 0        | 8,000           | 8,000    |                  |                  |
|                          |                |  |   |                                   |                           |               |                                |         |                           |                  | 2494                               | Voucher | 72,560   | 0                       | 0                   | 0        | 72,560          | 72,560   |                  |                  |
| 2495                     | Voucher        | 58,858   | 0                                       | 0                                 | 0                         | 58,858        |                                |         |                           |                  | 58,858                             |         |          |                         |                     |          |                 |          |                  |                  |

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Tura Treasury**D.D.O. :** 4100001 District Sports Officer West Garo Hills Tura**Month of Account:** DEC/2023

| Major Head                      | Sub Major Head | Minor Head | Sub Head                                | Object Head          | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                  | Net Amount (as per SOP) | Gross Amount (A.G.) |
|---------------------------------|----------------|------------|---|----------------------|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|------------------|-------------------------|---------------------|
|                                 |                |            |   |                      |                           |               |          |         |                      |                  | 8009                               | -        | 7610             |                         |                     |
| 2204                            | 00             | 001        | (03) District Sport Officer0 And Staff- | (13) Office Expenses | Voted-Sixth-Schedule-Garo |               | 2589     | Voucher | 9,400                | 0                | 0                                  | 0        | 9,400            | 9,400                   |                     |
| <b>Total Object Head-- 13 :</b> |                |            |   |                      |                           |               |          |         | <b>1,48,818</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>1,48,818</b>  | <b>1,48,818</b>         |                     |
| <b>Total Sub Head :</b>         |                |            |   |                      |                           |               |          |         | <b>20,07,288</b>     | <b>0</b>         | <b>1,62,000</b>                    | <b>0</b> | <b>18,45,288</b> | <b>20,07,288</b>        |                     |
| <b>Total Minor Head 1 :</b>     |                |            |   |                      |                           |               |          |         | <b>20,07,288</b>     | <b>0</b>         | <b>1,62,000</b>                    | <b>0</b> | <b>18,45,288</b> | <b>20,07,288</b>        |                     |
| <b>Total Sub Major Head 0 :</b> |                |            |   |                      |                           |               |          |         | <b>20,07,288</b>     | <b>0</b>         | <b>1,62,000</b>                    | <b>0</b> | <b>18,45,288</b> | <b>20,07,288</b>        |                     |
| <b>Total Major Head 2204 :</b>  |                |            |   |                      |                           |               |          |         | <b>20,07,288</b>     | <b>0</b>         | <b>1,62,000</b>                    | <b>0</b> | <b>18,45,288</b> | <b>20,07,288</b>        |                     |
| <b>Total of Month :</b>         |                |            |   |                      |                           |               |          |         | <b>20,07,288</b>     | <b>0</b>         | <b>1,62,000</b>                    | <b>0</b> | <b>18,45,288</b> | <b>20,07,288</b>        |                     |

**Month of Account:** JAN/2024

| Major Head                      | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|---------------------------------|----------------|------------|---|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
|                                 |                |            |   |                                   |                           |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 319      | Voucher | 13,014               | 0                | 0                                  | 0        | 13,014          | 13,014                  |                     |
|                                 |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 320      | Voucher | 90,954               | 0                | 0                                  | 0        | 90,954          | 90,954                  |                     |
| <b>Total Object Head-- 1 :</b>  |                |            |   |                                   |                           |               |          |         | <b>1,03,968</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>1,03,968</b> | <b>1,03,968</b>         |                     |
| <b>Total Sub Head :</b>         |                |            |   |                                   |                           |               |          |         | <b>1,03,968</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>1,03,968</b> | <b>1,03,968</b>         |                     |
| <b>Total Minor Head 1 :</b>     |                |            |   |                                   |                           |               |          |         | <b>1,03,968</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>1,03,968</b> | <b>1,03,968</b>         |                     |
| <b>Total Sub Major Head 0 :</b> |                |            |   |                                   |                           |               |          |         | <b>1,03,968</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>1,03,968</b> | <b>1,03,968</b>         |                     |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES       |                |            |   |                                   |                           |               |          |         |                      |                  |   |          |                         |                     |
|--|----------------|------------|---|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|---|----------|-------------------------|---------------------|
| <b>Department :</b> Sports and Youth Affairs Department              |                |            |   |                                   |                           |               |          |         |                      |                  |   |          |                         |                     |
| <b>Treasury</b> Tura Treasury  |                |            |   |                                   |                           |               |          |         |                      |                  |   |          |                         |                     |
| <b>D.D.O. :</b> 4100001 District Sports Officer West Garo Hills Tura |                |            |   |                                   |                           |               |          |         |                      |                  |   |          |                         |                     |
| <b>Month of Account:</b> JAN/2024                                    |                |            |   |                                   |                           |               |          |         |                      |                  |   |          |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
| <b>Total Major Head 2204 :</b>                                       |                |            |   |                                   |                           |               |          |         | <b>1,03,968</b>      | <b>0</b>         | <b>0</b>  | <b>0</b> | <b>1,03,968</b>         | <b>1,03,968</b>     |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |         | <b>1,03,968</b>      | <b>0</b>         | <b>0</b>  | <b>0</b> | <b>1,03,968</b>         | <b>1,03,968</b>     |
| <b>Month of Account:</b> FEB/2024                                    |                |            |   |                                   |                           |               |          |         |                      |                  |   |          |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 6        | Voucher | 1,07,997             | 0                | 40,000  | 0        | 67,997                  | 1,07,997            |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 7        | Voucher | 7,81,806             | 5,250            | 41,000  | 0        | 7,35,556                | 7,76,556            |
| <b>Total Object Head-- 1 :</b>                                       |                |            |   |                                   |                           |               |          |         | <b>8,89,803</b>      | <b>5,250</b>     | <b>81,000</b>                                     | <b>0</b> | <b>8,03,553</b>         | <b>8,84,553</b>     |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 653      | Voucher | 22,380               | 0                | 0   | 0        | 22,380                  | 22,380              |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 654      | Voucher | 23,880               | 0                | 0   | 0        | 23,880                  | 23,880              |
| <b>Total Object Head-- 2 :</b>                                       |                |            |   |                                   |                           |               |          |         | <b>46,260</b>        | <b>0</b>         | <b>0</b>  | <b>0</b> | <b>46,260</b>           | <b>46,260</b>       |
|  |                |            |   | (13) Office Expenses              | Voted-Sixth-Schedule-Garo |               | 1334     | Voucher | 66,910               | 0                | 0   | 0        | 66,910                  | 66,910              |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 1335     | Voucher | 81,908               | 0                | 0   | 0        | 81,908                  | 81,908              |
| <b>Total Object Head-- 13 :</b>                                      |                |            |   |                                   |                           |               |          |         | <b>1,48,818</b>      | <b>0</b>         | <b>0</b>  | <b>0</b> | <b>1,48,818</b>         | <b>1,48,818</b>     |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                           |               |          |         | <b>10,84,881</b>     | <b>5,250</b>     | <b>81,000</b>                                     | <b>0</b> | <b>9,98,631</b>         | <b>10,79,631</b>    |
| <b>Total Minor Head 1 :</b>  |                |            |   |                                   |                           |               |          |         | <b>10,84,881</b>     | <b>5,250</b>     | <b>81,000</b>                                     | <b>0</b> | <b>9,98,631</b>         | <b>10,79,631</b>    |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES       |                |            |   |   |                           |               |          |         |                      |                  |   |                         |                     |                  |               |              |                 |                 |
|--|----------------|------------|---|---|---------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|------------------|---------------|--------------|-----------------|-----------------|
| <b>Department :</b> Sports and Youth Affairs Department              |                |            |   |   |                           |               |          |         |                      |                  |   |                         |                     |                  |               |              |                 |                 |
| <b>Treasury</b> Tura Treasury  |                |            |   |   |                           |               |          |         |                      |                  |   |                         |                     |                  |               |              |                 |                 |
| <b>D.D.O. :</b> 4100001 District Sports Officer West Garo Hills Tura |                |            |   |   |                           |               |          |         |                      |                  |   |                         |                     |                  |               |              |                 |                 |
| <b>Month of Account:</b> FEB/2024                                    |                |            |   |   |                           |               |          |         |                      |                  |   |                         |                     |                  |               |              |                 |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                  |               |              |                 |                 |
| <b>Total Sub Major Head 0 :</b>                                      |                |            |   |   |                           |               |          |         | <b>10,84,881</b>     | <b>5,250</b>     | <b>81,000</b>                                     | <b>0</b>                | <b>9,98,631</b>     | <b>10,79,631</b> |               |              |                 |                 |
| <b>Total Major Head 2204 :</b>                                       |                |            |   |   |                           |               |          |         | <b>10,84,881</b>     | <b>5,250</b>     | <b>81,000</b>                                     | <b>0</b>                | <b>9,98,631</b>     | <b>10,79,631</b> |               |              |                 |                 |
| <b>Total of Month :</b>  |                |            |   |   |                           |               |          |         | <b>10,84,881</b>     | <b>5,250</b>     | <b>81,000</b>                                     | <b>0</b>                | <b>9,98,631</b>     | <b>10,79,631</b> |               |              |                 |                 |
| <b>Month of Account:</b> MAR/2024                                    |                |            |   |   |                           |               |          |         |                      |                  |   |                         |                     |                  |               |              |                 |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                  |               |              |                 |                 |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo |               | 11       | Voucher | 1,07,997             | 0                | 40,000  | 0                       | 67,997              | 1,07,997         |               |              |                 |                 |
|  |                |            |   |   | Voted-Sixth-Schedule-Garo |               | 958      | Voucher | 7,81,806             | 5,250            | 53,000  | 2,240                   | 7,21,316            | 7,76,556         |               |              |                 |                 |
|  |                |            |   | <b>Total Object Head-- 1 :</b>              |                           |               |          |         |                      |                  |   |                         | <b>8,89,803</b>     | <b>5,250</b>     | <b>93,000</b> | <b>2,240</b> | <b>7,89,313</b> | <b>8,84,553</b> |
|  |                |            |   | 02. Wages                                   | Voted-Sixth-Schedule-Garo |               | 12       | Voucher | 22,380               | 0                | 0   | 0                       | 22,380              | 22,380           |               |              |                 |                 |
|  |                |            |   |   | Voted-Sixth-Schedule-Garo |               | 13       | Voucher | 23,880               | 0                | 0   | 0                       | 23,880              | 23,880           |               |              |                 |                 |
|  |                |            |   |   | Voted-Sixth-Schedule-Garo |               | 3461     | Voucher | 20,142               | 0                | 0   | 0                       | 20,142              | 20,142           |               |              |                 |                 |
|  |                |            |   |   | Voted-Sixth-Schedule-Garo |               | 3584     | Voucher | 21,492               | 0                | 0   | 0                       | 21,492              | 21,492           |               |              |                 |                 |
|  |                |            |   | <b>Total Object Head-- 2 :</b>              |                           |               |          |         |                      |                  |   |                         | <b>87,894</b>       | <b>0</b>         | <b>0</b>      | <b>0</b>     | <b>87,894</b>   | <b>87,894</b>   |
|  |                |            |   | 11. Travel Expenses, Conveyance Allowances. | Voted-Sixth-Schedule-Garo |               | 3455     | Voucher | 7,720                | 0                | 0   | 0                       | 7,720               | 7,720            |               |              |                 |                 |
|  |                |            |   |   | Voted-Sixth-Schedule-Garo |               | 3457     | Voucher | 14,130               | 0                | 0   | 0                       | 14,130              | 14,130           |               |              |                 |                 |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES       |                |            |   |   |                                   |               |          |                           |                      |                  |   |              |                    |                         |                     |
|--|----------------|------------|---|---|-----------------------------------|---------------|----------|---------------------------|----------------------|------------------|---|--------------|--------------------|-------------------------|---------------------|
| <b>Department :</b> Sports and Youth Affairs Department              |                |            |   |   |                                   |               |          |                           |                      |                  |   |              |                    |                         |                     |
| <b>Treasury</b> Tura Treasury  |                |            |   |   |                                   |               |          |                           |                      |                  |   |              |                    |                         |                     |
| <b>D.D.O. :</b> 4100001 District Sports Officer West Garo Hills Tura |                |            |   |   |                                   |               |          |                           |                      |                  |   |              |                    |                         |                     |
| <b>Month of Account:</b> MAR/2024                                    |                |            |   |   |                                   |               |          |                           |                      |                  |   |              |                    |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                                 | Categorised Schme                 | Plan/Non-Plan | T.V. No. | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 |              |                    | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | 11. Travel Expenses, Conveyance Allowances. | Voted-Sixth-Schedule-Garo         |               | 3459     | Voucher                   | 10,660               | 0                | 0   | 0            | 10,660             | 10,660                  |                     |
| <b>Total Object Head-- 11 :</b>                                      |                |            |   |   |                                   |               |          |                           | <b>32,510</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>     | <b>32,510</b>      | <b>32,510</b>           |                     |
|  |                |            | (13) Office Expenses                    |   | Voted-Sixth-Schedule-Garo         |               | 3464     | Voucher                   | 1,05,760             | 0                | 0   | 0            | 1,05,760           | 1,05,760                |                     |
|  |                |            |   |   | Voted-Sixth-Schedule-Garo         |               | 3466     | Voucher                   | 42,958               | 0                | 0   | 0            | 42,958             | 42,958                  |                     |
| <b>Total Object Head-- 13 :</b>                                      |                |            |   |   |                                   |               |          |                           | <b>1,48,718</b>      | <b>0</b>         | <b>0</b>  | <b>0</b>     | <b>1,48,718</b>    | <b>1,48,718</b>         |                     |
| <b>Total Sub Head :</b>  |                |            |   |   |                                   |               |          |                           | <b>11,58,925</b>     | <b>5,250</b>     | <b>93,000</b>                                     | <b>2,240</b> | <b>10,58,435</b>   | <b>11,53,675</b>        |                     |
| <b>Total Minor Head 1 :</b>  |                |            |   |   |                                   |               |          |                           | <b>11,58,925</b>     | <b>5,250</b>     | <b>93,000</b>                                     | <b>2,240</b> | <b>10,58,435</b>   | <b>11,53,675</b>        |                     |
| <b>Total Sub Major Head 0 :</b>                                      |                |            |   |   |                                   |               |          |                           | <b>11,58,925</b>     | <b>5,250</b>     | <b>93,000</b>                                     | <b>2,240</b> | <b>10,58,435</b>   | <b>11,53,675</b>        |                     |
| <b>Total Major Head 2204 :</b>                                       |                |            |   |   |                                   |               |          |                           | <b>11,58,925</b>     | <b>5,250</b>     | <b>93,000</b>                                     | <b>2,240</b> | <b>10,58,435</b>   | <b>11,53,675</b>        |                     |
| <b>Total of Month :</b>  |                |            |   |   |                                   |               |          |                           | <b>11,58,925</b>     | <b>5,250</b>     | <b>93,000</b>                                     | <b>2,240</b> | <b>10,58,435</b>   | <b>11,53,675</b>        |                     |
| <b>Total of DDO 4100001 :</b>  |                |            |   |   |                                   |               |          |                           | <b>1,17,74,168</b>   | <b>10,500</b>    | <b>10,84,000</b>                                  | <b>2,240</b> | <b>1,06,77,428</b> | <b>1,17,63,668</b>      |                     |
| <b>Reconciliation Portion</b>  |                |            |   |   |                                   |               |          |                           |                      |                  |   |              |                    |                         |                     |
| <i>Internal Adjustment of A.G. Office:</i>                           |                |            |   |   |                                   |               |          |                           |                      |                  |   |              |                    |                         |                     |
| <b>DDO wise Total ( Original +Reconciliation+IA ) :</b>              |                |            |   |   |                                   |               |          |                           |                      |                  | <b>1,17,63,668</b>                                |              |                    |                         |                     |
| <u>Summary of DDO wise expenditure</u>                               |                |            |   |   |                                   |               |          |                           |                      |                  |   |              |                    |                         |                     |
| 2204   | 00             | 1          | (03) District Sport Officer And Staff-  | 0   | (01) Salaries, Sumtuary Allowance |               |          | Voted-Sixth-Schedule-Garo |                      |                  |   |              |                    |                         | <b>1,05,39,232</b>  |

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Tura Treasury**D.D.O. :** 4100001 District Sports Officer West Garo Hills TuraSummary of DDO wise expenditure

|      |    |   |  |   |  |                           |                    |
|------|----|---|--|---|--|---------------------------|--------------------|
| 2204 | 00 | 1 | (03) District Sport Officer And Staff- | 0 | 02. Wages                                      | Voted-Sixth-Schedule-Garo | 5,96,754           |
| 2204 | 00 | 1 | (03) District Sport Officer And Staff- | 0 | 11. Travel Expenses,<br>Conveyance Allowances. | Voted-Sixth-Schedule-Garo | 32,510             |
| 2204 | 00 | 1 | (03) District Sport Officer And Staff- | 0 | (13) Office Expenses                           | Voted-Sixth-Schedule-Garo | 5,95,172           |
|      |    |   |  |   |  |                           | <b>1,17,63,668</b> |

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Bagmara Treasury**D.D.O. :** 4100001 District Sports Officer South Garo Hills Bagmara**Month of Account:** APR/2023

| Major Head                      | Sub Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|---------------------------------|----------|------------|---|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
|                                 |          |            |   |                                   |                           |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00       | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 111      | Voucher | 2,83,352             | 0                | 33,500                             | 0        | 2,49,852        | 2,83,352                |                     |
| <b>Total Object Head-- 1 :</b>  |          |            |   |                                   |                           |               |          |         | <b>2,83,352</b>      | <b>0</b>         | <b>33,500</b>                      | <b>0</b> | <b>2,49,852</b> | <b>2,83,352</b>         |                     |
| <b>Total Sub Head :</b>         |          |            |   |                                   |                           |               |          |         | <b>2,83,352</b>      | <b>0</b>         | <b>33,500</b>                      | <b>0</b> | <b>2,49,852</b> | <b>2,83,352</b>         |                     |
| <b>Total Minor Head 1 :</b>     |          |            |   |                                   |                           |               |          |         | <b>2,83,352</b>      | <b>0</b>         | <b>33,500</b>                      | <b>0</b> | <b>2,49,852</b> | <b>2,83,352</b>         |                     |
| <b>Total Sub Major Head 0 :</b> |          |            |   |                                   |                           |               |          |         | <b>2,83,352</b>      | <b>0</b>         | <b>33,500</b>                      | <b>0</b> | <b>2,49,852</b> | <b>2,83,352</b>         |                     |
| <b>Total Major Head 2204 :</b>  |          |            |   |                                   |                           |               |          |         | <b>2,83,352</b>      | <b>0</b>         | <b>33,500</b>                      | <b>0</b> | <b>2,49,852</b> | <b>2,83,352</b>         |                     |
| <b>Total of Month :</b>         |          |            |   |                                   |                           |               |          |         | <b>2,83,352</b>      | <b>0</b>         | <b>33,500</b>                      | <b>0</b> | <b>2,49,852</b> | <b>2,83,352</b>         |                     |

**Month of Account:** MAY/2023

| Major Head                     | Sub Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|--------------------------------|----------|------------|---|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
|                                |          |            |   |                                   |                           |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                           | 00       | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 61       | Voucher | 2,83,352             | 0                | 33,500                             | 0        | 2,49,852        | 2,83,352                |                     |
| <b>Total Object Head-- 1 :</b> |          |            |   |                                   |                           |               |          |         | <b>2,83,352</b>      | <b>0</b>         | <b>33,500</b>                      | <b>0</b> | <b>2,49,852</b> | <b>2,83,352</b>         |                     |
|                                |          |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 444      | Voucher | 49,260               | 0                | 0                                  | 0        | 49,260          | 49,260                  |                     |
| <b>Total Object Head-- 2 :</b> |          |            |   |                                   |                           |               |          |         | <b>49,260</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>49,260</b>   | <b>49,260</b>           |                     |
| <b>Total Sub Head :</b>        |          |            |   |                                   |                           |               |          |         | <b>3,32,612</b>      | <b>0</b>         | <b>33,500</b>                      | <b>0</b> | <b>2,99,112</b> | <b>3,32,612</b>         |                     |
| <b>Total Minor Head 1 :</b>    |          |            |   |                                   |                           |               |          |         | <b>3,32,612</b>      | <b>0</b>         | <b>33,500</b>                      | <b>0</b> | <b>2,99,112</b> | <b>3,32,612</b>         |                     |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES           |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |
|--|----------------|------------|---|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|
| <b>Department :</b> Sports and Youth Affairs Department                  |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |
| <b>Treasury</b> Bagmara Treasury   |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |
| <b>D.D.O. :</b> 4100001 District Sports Officer South Garo Hills Bagmara |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |
| <b>Month of Account:</b> MAY/2023  |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |
| <b>Total Sub Major Head 0 :</b>  |                |            |   |                                   |                           |               |          |         | 3,32,612             | 0                | 33,500  | 0                       | 3,32,612            |
| <b>Total Major Head 2204 :</b>   |                |            |   |                                   |                           |               |          |         | 3,32,612             | 0                | 33,500  | 0                       | 3,32,612            |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |         | 3,32,612             | 0                | 33,500  | 0                       | 3,32,612            |
| <b>Month of Account:</b> JUN/2023  |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 426      | Voucher | 38,180               | 0                | 0   | 0                       | 38,180              |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 81       | Voucher | 2,83,352             | 0                | 33,500  | 0                       | 2,83,352            |
| <b>Total Object Head-- 1 :</b>   |                |            |   |                                   |                           |               |          |         | 3,21,532             | 0                | 33,500  | 0                       | 3,21,532            |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 322      | Voucher | 49,260               | 0                | 0   | 0                       | 49,260              |
| <b>Total Object Head-- 2 :</b>   |                |            |   |                                   |                           |               |          |         | 49,260               | 0                | 0   | 0                       | 49,260              |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                           |               |          |         | 3,70,792             | 0                | 33,500  | 0                       | 3,70,792            |
| <b>Total Minor Head 1 :</b>  |                |            |   |                                   |                           |               |          |         | 3,70,792             | 0                | 33,500  | 0                       | 3,70,792            |
| <b>Total Sub Major Head 0 :</b>  |                |            |   |                                   |                           |               |          |         | 3,70,792             | 0                | 33,500  | 0                       | 3,70,792            |
| <b>Total Major Head 2204 :</b>   |                |            |   |                                   |                           |               |          |         | 3,70,792             | 0                | 33,500  | 0                       | 3,70,792            |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |         | 3,70,792             | 0                | 33,500  | 0                       | 3,70,792            |



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES           |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
|--|----------------|------------|---|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|-----------------|
| <b>Department :</b> Sports and Youth Affairs Department                  |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| <b>Treasury</b> Bagmara Treasury   |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| <b>D.D.O. :</b> 4100001 District Sports Officer South Garo Hills Bagmara |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| <b>Month of Account:</b> JUL/2023  |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 121      | Voucher | 2,90,988             | 0                | 33,500  | 0                       | 2,57,488            | 2,90,988        |
| <b>Total Object Head-- 1 :</b>   |                |            |   |                                   |                           |               |          |         | <b>2,90,988</b>      | <b>0</b>         | <b>33,500</b>                                     | <b>0</b>                | <b>2,57,488</b>     | <b>2,90,988</b> |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 212      | Voucher | 49,260               | 0                | 0   | 0                       | 49,260              | 49,260          |
| <b>Total Object Head-- 2 :</b>   |                |            |   |                                   |                           |               |          |         | <b>49,260</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>49,260</b>       | <b>49,260</b>   |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                           |               |          |         | <b>3,40,248</b>      | <b>0</b>         | <b>33,500</b>                                     | <b>0</b>                | <b>3,06,748</b>     | <b>3,40,248</b> |
| <b>Total Minor Head 1 :</b>  |                |            |   |                                   |                           |               |          |         | <b>3,40,248</b>      | <b>0</b>         | <b>33,500</b>                                     | <b>0</b>                | <b>3,06,748</b>     | <b>3,40,248</b> |
| <b>Total Sub Major Head 0 :</b>  |                |            |   |                                   |                           |               |          |         | <b>3,40,248</b>      | <b>0</b>         | <b>33,500</b>                                     | <b>0</b>                | <b>3,06,748</b>     | <b>3,40,248</b> |
| <b>Total Major Head 2204 :</b>   |                |            |   |                                   |                           |               |          |         | <b>3,40,248</b>      | <b>0</b>         | <b>33,500</b>                                     | <b>0</b>                | <b>3,06,748</b>     | <b>3,40,248</b> |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |         | <b>3,40,248</b>      | <b>0</b>         | <b>33,500</b>                                     | <b>0</b>                | <b>3,06,748</b>     | <b>3,40,248</b> |
| <b>Month of Account:</b> AUG/2023  |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 239      | Voucher | 2,99,453             | 0                | 33,500  | 0                       | 2,65,953            | 2,99,453        |
| <b>Total Object Head-- 1 :</b>   |                |            |   |                                   |                           |               |          |         | <b>2,99,453</b>      | <b>0</b>         | <b>33,500</b>                                     | <b>0</b>                | <b>2,65,953</b>     | <b>2,99,453</b> |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 20       | Voucher | 49,260               | 0                | 0   | 0                       | 49,260              | 49,260          |
| <b>Total Object Head-- 2 :</b>   |                |            |   |                                   |                           |               |          |         | <b>49,260</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>49,260</b>       | <b>49,260</b>   |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES           |                |            |   |                                   |                                 |               |          |         |                      |                  |   |                         |                     |          |
|--|----------------|------------|---|-----------------------------------|---------------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|----------|
| <b>Department :</b> Sports and Youth Affairs Department                  |                |            |   |                                   |                                 |               |          |         |                      |                  |   |                         |                     |          |
| <b>Treasury</b> Bagmara Treasury   |                |            |   |                                   |                                 |               |          |         |                      |                  |   |                         |                     |          |
| <b>D.D.O. :</b> 4100001 District Sports Officer South Garo Hills Bagmara |                |            |   |                                   |                                 |               |          |         |                      |                  |   |                         |                     |          |
| <b>Month of Account:</b> AUG/2023  |                |            |   |                                   |                                 |               |          |         |                      |                  |   |                         |                     |          |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| 2204   | 00             | 001        | (03) District Sport Officer And Staff-  |                                   | <b>Total Sub Head :</b>         |               |          |         | 3,48,713             | 0                | 33,500  | 0                       | 3,15,213            | 3,48,713 |
|  |                |            |   |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | 3,48,713             | 0                | 33,500  | 0                       | 3,15,213            | 3,48,713 |
|  |                |            |   |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | 3,48,713             | 0                | 33,500  | 0                       | 3,15,213            | 3,48,713 |
|  |                |            |   |                                   | <b>Total Major Head 2204 :</b>  |               |          |         | 3,48,713             | 0                | 33,500  | 0                       | 3,15,213            | 3,48,713 |
|  |                |            |   |                                   | <b>Total of Month :</b>         |               |          |         | 3,48,713             | 0                | 33,500  | 0                       | 3,15,213            | 3,48,713 |
| <b>Month of Account:</b> SEP/2023  |                |            |   |                                   |                                 |               |          |         |                      |                  |   |                         |                     |          |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo       |               | 404      | Voucher | 2,99,453             | 0                | 33,500  | 0                       | 2,65,953            | 2,99,453 |
|  |                |            |   |                                   | <b>Total Object Head-- 1 :</b>  |               |          |         | 2,99,453             | 0                | 33,500  | 0                       | 2,65,953            | 2,99,453 |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo       |               | 71       | Voucher | 49,260               | 0                | 0   | 0                       | 49,260              | 49,260   |
|  |                |            |   |                                   | <b>Total Object Head-- 2 :</b>  |               |          |         | 49,260               | 0                | 0   | 0                       | 49,260              | 49,260   |
|  |                |            |   |                                   | <b>Total Sub Head :</b>         |               |          |         | 3,48,713             | 0                | 33,500  | 0                       | 3,15,213            | 3,48,713 |
|  |                |            |   |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | 3,48,713             | 0                | 33,500  | 0                       | 3,15,213            | 3,48,713 |
|  |                |            |   |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | 3,48,713             | 0                | 33,500  | 0                       | 3,15,213            | 3,48,713 |
|  |                |            |   |                                   | <b>Total Major Head 2204 :</b>  |               |          |         | 3,48,713             | 0                | 33,500  | 0                       | 3,15,213            | 3,48,713 |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES           |                |            |   |                                   |                           |               |          |         |                      |                  |                                    |                         |                     |                 |
|--|----------------|------------|---|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|-------------------------|---------------------|-----------------|
| <b>Department :</b> Sports and Youth Affairs Department                  |                |            |   |                                   |                           |               |          |         |                      |                  |                                    |                         |                     |                 |
| <b>Treasury</b> Bagmara Treasury   |                |            |   |                                   |                           |               |          |         |                      |                  |                                    |                         |                     |                 |
| <b>D.D.O. :</b> 4100001 District Sports Officer South Garo Hills Bagmara |                |            |   |                                   |                           |               |          |         |                      |                  |                                    |                         |                     |                 |
| <b>Month of Account:</b> SEP/2023  |                |            |   |                                   |                           |               |          |         |                      |                  |                                    |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
|  |                |            |   |                                   |                           |               |          |         | 8009                 | -                | 7610                               |                         |                     |                 |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |         | <b>3,48,713</b>      | <b>0</b>         | <b>33,500</b>                      | <b>0</b>                | <b>3,15,213</b>     | <b>3,48,713</b> |
| <b>Month of Account:</b> OCT/2023  |                |            |   |                                   |                           |               |          |         |                      |                  |                                    |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
|  |                |            |   |                                   |                           |               |          |         | 8009                 | -                | 7610                               |                         |                     |                 |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 146      | Voucher | 2,99,453             | 0                | 33,500                             | 0                       | 2,65,953            | 2,99,453        |
| <b>Total Object Head-- 1 :</b>   |                |            |   |                                   |                           |               |          |         | <b>2,99,453</b>      | <b>0</b>         | <b>33,500</b>                      | <b>0</b>                | <b>2,65,953</b>     | <b>2,99,453</b> |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 56       | Voucher | 49,260               | 0                | 0                                  | 0                       | 49,260              | 49,260          |
| <b>Total Object Head-- 2 :</b>   |                |            |   |                                   |                           |               |          |         | <b>49,260</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b>                | <b>49,260</b>       | <b>49,260</b>   |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                           |               |          |         | <b>3,48,713</b>      | <b>0</b>         | <b>33,500</b>                      | <b>0</b>                | <b>3,15,213</b>     | <b>3,48,713</b> |
| <b>Total Minor Head 1 :</b>  |                |            |   |                                   |                           |               |          |         | <b>3,48,713</b>      | <b>0</b>         | <b>33,500</b>                      | <b>0</b>                | <b>3,15,213</b>     | <b>3,48,713</b> |
| <b>Total Sub Major Head 0 :</b>  |                |            |   |                                   |                           |               |          |         | <b>3,48,713</b>      | <b>0</b>         | <b>33,500</b>                      | <b>0</b>                | <b>3,15,213</b>     | <b>3,48,713</b> |
| <b>Total Major Head 2204 :</b>   |                |            |   |                                   |                           |               |          |         | <b>3,48,713</b>      | <b>0</b>         | <b>33,500</b>                      | <b>0</b>                | <b>3,15,213</b>     | <b>3,48,713</b> |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |         | <b>3,48,713</b>      | <b>0</b>         | <b>33,500</b>                      | <b>0</b>                | <b>3,15,213</b>     | <b>3,48,713</b> |
| <b>Month of Account:</b> NOV/2023  |                |            |   |                                   |                           |               |          |         |                      |                  |                                    |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
|  |                |            |   |                                   |                           |               |          |         | 8009                 | -                | 7610                               |                         |                     |                 |

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Bagmara Treasury**D.D.O. :** 4100001 District Sports Officer South Garo Hills Bagmara**Month of Account:** NOV/2023

| Major Head              | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme              | Plan/Non-Plan | T.V. No. | Type            | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                 |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|-------------------------|----------------|------------|---|-----------------------------------|--------------------------------|---------------|----------|-----------------|----------------------|------------------|------------------------------------|-----------------|-----------------|-------------------------|---------------------|
|                         |                |            |   |                                   |                                |               |          |                 |                      |                  | 8009                               | -               | 7610            |                         |                     |
| 2204                    | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo      |               | 259      | Voucher         | 2,28,900             | 0                | 33,500                             | 0               | 1,95,400        | 2,28,900                |                     |
|                         |                |            |   |                                   | Voted-Sixth-Schedule-Garo      |               | 519      | Voucher         | 77,038               | 0                | 0                                  | 0               | 77,038          | 77,038                  |                     |
|                         |                |            |   |                                   | Voted-Sixth-Schedule-Garo      |               | 520      | Voucher         | 8,254                | 0                | 6,000                              | 0               | 2,254           | 8,254                   |                     |
|                         |                |            |   |                                   | <b>Total Object Head-- 1 :</b> |               |          |                 | <b>3,14,192</b>      | <b>0</b>         | <b>39,500</b>                      | <b>0</b>        | <b>2,74,692</b> | <b>3,14,192</b>         |                     |
|                         |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo      |               | 96       | Voucher         | 49,260               | 0                | 0                                  | 0               | 49,260          | 49,260                  |                     |
|                         |                |            |   |                                   | <b>Total Object Head-- 2 :</b> |               |          |                 | <b>49,260</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b>        | <b>49,260</b>   | <b>49,260</b>           |                     |
|                         |                |            |   | (13) Office Expenses              | Voted-Sixth-Schedule-Garo      |               | 462      | Voucher         | 30,070               | 0                | 0                                  | 0               | 30,070          | 30,070                  |                     |
|                         |                |            |   |                                   | Voted-Sixth-Schedule-Garo      |               | 463      | Voucher         | 72,000               | 0                | 0                                  | 0               | 72,000          | 72,000                  |                     |
|                         |                |            |   |                                   | Voted-Sixth-Schedule-Garo      |               | 464      | Voucher         | 38,568               | 0                | 0                                  | 0               | 38,568          | 38,568                  |                     |
|                         |                |            |   |                                   | Voted-Sixth-Schedule-Garo      |               | 465      | Voucher         | 8,180                | 0                | 0                                  | 0               | 8,180           | 8,180                   |                     |
|                         |                |            |   | <b>Total Object Head-- 13 :</b>   |                                |               |          | <b>1,48,818</b> | <b>0</b>             | <b>0</b>         | <b>0</b>                           | <b>1,48,818</b> | <b>1,48,818</b> |                         |                     |
|                         |                |            |   | <b>Total Sub Head :</b>           |                                |               |          | <b>5,12,270</b> | <b>0</b>             | <b>39,500</b>    | <b>0</b>                           | <b>4,72,770</b> | <b>5,12,270</b> |                         |                     |
|                         |                |            |   | <b>Total Minor Head 1 :</b>       |                                |               |          | <b>5,12,270</b> | <b>0</b>             | <b>39,500</b>    | <b>0</b>                           | <b>4,72,770</b> | <b>5,12,270</b> |                         |                     |
|                         |                |            |   | <b>Total Sub Major Head 0 :</b>   |                                |               |          | <b>5,12,270</b> | <b>0</b>             | <b>39,500</b>    | <b>0</b>                           | <b>4,72,770</b> | <b>5,12,270</b> |                         |                     |
|                         |                |            |   | <b>Total Major Head 2204 :</b>    |                                |               |          | <b>5,12,270</b> | <b>0</b>             | <b>39,500</b>    | <b>0</b>                           | <b>4,72,770</b> | <b>5,12,270</b> |                         |                     |
| <b>Total of Month :</b> |                |            |   | <b>5,12,270</b>                   | <b>0</b>                       | <b>39,500</b> | <b>0</b> | <b>4,72,770</b> | <b>5,12,270</b>      |                  |                                    |                 |                 |                         |                     |

DEC/2023

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES           |                |            |   |                                   |                                |               |                 |                 |                      |                  |                                    |                 |                 |                         |                     |
|--|----------------|------------|---|-----------------------------------|--------------------------------|---------------|-----------------|-----------------|----------------------|------------------|------------------------------------|-----------------|-----------------|-------------------------|---------------------|
| <b>Department :</b> Sports and Youth Affairs Department                  |                |            |   |                                   |                                |               |                 |                 |                      |                  |                                    |                 |                 |                         |                     |
| <b>Treasury :</b> Bagmara Treasury                                       |                |            |   |                                   |                                |               |                 |                 |                      |                  |                                    |                 |                 |                         |                     |
| <b>D.D.O. :</b> 4100001 District Sports Officer South Garo Hills Bagmara |                |            |   |                                   |                                |               |                 |                 |                      |                  |                                    |                 |                 |                         |                     |
| <b>Month of Account:</b> DEC/2023  |                |            |   |                                   |                                |               |                 |                 |                      |                  |                                    |                 |                 |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme              | Plan/Non-Plan | T.V. No.        | Type            | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                 |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|  |                |            |   |                                   |                                |               |                 |                 |                      |                  | 8009                               | -               | 7610            |                         |                     |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo      | 161           | Voucher         | 3,14,192        | 0                    | 37,000           | 0                                  | 2,77,192        | 3,14,192        |                         |                     |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo      | 723           | Voucher         | 3,14,192        | 0                    | 37,000           | 0                                  | 2,77,192        | 3,14,192        |                         |                     |
|  |                |            |   |                                   | <b>Total Object Head-- 1 :</b> |               |                 | <b>6,28,384</b> | <b>0</b>             | <b>74,000</b>    | <b>0</b>                           | <b>5,54,384</b> | <b>6,28,384</b> |                         |                     |
|  |                |            |   |                                   | <b>Total Object Head-- 2 :</b> |               |                 | <b>98,520</b>   | <b>0</b>             | <b>0</b>         | <b>0</b>                           | <b>98,520</b>   | <b>98,520</b>   |                         |                     |
|  |                |            |   | <b>Total Sub Head :</b>           |                                |               | <b>7,26,904</b> | <b>0</b>        | <b>74,000</b>        | <b>0</b>         | <b>6,52,904</b>                    | <b>7,26,904</b> |                 |                         |                     |
|  |                |            |   | <b>Total Minor Head 1 :</b>       |                                |               | <b>7,26,904</b> | <b>0</b>        | <b>74,000</b>        | <b>0</b>         | <b>6,52,904</b>                    | <b>7,26,904</b> |                 |                         |                     |
|  |                |            |   | <b>Total Sub Major Head 0 :</b>   |                                |               | <b>7,26,904</b> | <b>0</b>        | <b>74,000</b>        | <b>0</b>         | <b>6,52,904</b>                    | <b>7,26,904</b> |                 |                         |                     |
|  |                |            |   | <b>Total Major Head 2204 :</b>    |                                |               | <b>7,26,904</b> | <b>0</b>        | <b>74,000</b>        | <b>0</b>         | <b>6,52,904</b>                    | <b>7,26,904</b> |                 |                         |                     |
|  |                |            |   | <b>Total of Month :</b>           |                                |               | <b>7,26,904</b> | <b>0</b>        | <b>74,000</b>        | <b>0</b>         | <b>6,52,904</b>                    | <b>7,26,904</b> |                 |                         |                     |
|  |                |            |   | <b>Month of Account:</b> JAN/2024 |                                |               |                 |                 |                      |                  |                                    |                 |                 |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme              | Plan/Non-Plan | T.V. No.        | Type            | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                 |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|  |                |            |   |                                   |                                |               |                 |                 |                      |                  | 8009                               | -               | 7610            |                         |                     |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo      | 297           | Voucher         | 37,314          | 0                    | 0                | 0                                  | 37,314          | 37,314          |                         |                     |
|  |                |            |   |                                   | <b>Total Object Head-- 1 :</b> |               |                 | <b>37,314</b>   | <b>0</b>             | <b>0</b>         | <b>0</b>                           | <b>37,314</b>   | <b>37,314</b>   |                         |                     |

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Bagmara Treasury**D.D.O. :** 4100001 District Sports Officer South Garo Hills Bagmara**Month of Account:** JAN/2024

| Major Head                      | Sub Head | Minor Head | Sub Head                                | Object Head          | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|---------------------------------|----------|------------|---|----------------------|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
|                                 |          |            |   |                      |                           |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00       | 001        | (03) District Sport Officer0 And Staff- | (13) Office Expenses | Voted-Sixth-Schedule-Garo |               | 16       | Voucher | 1,00,000             | 0                | 0                                  | 0        | 1,00,000        | 1,00,000                |                     |
|                                 |          |            |   |                      | Voted-Sixth-Schedule-Garo |               | 17       | Voucher | 48,818               | 0                | 0                                  | 0        | 48,818          | 48,818                  |                     |
| <b>Total Object Head-- 13 :</b> |          |            |   |                      |                           |               |          |         | <b>1,48,818</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>1,48,818</b> | <b>1,48,818</b>         |                     |
| <b>Total Sub Head :</b>         |          |            |   |                      |                           |               |          |         | <b>1,86,132</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>1,86,132</b> | <b>1,86,132</b>         |                     |
| <b>Total Minor Head 1 :</b>     |          |            |   |                      |                           |               |          |         | <b>1,86,132</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>1,86,132</b> | <b>1,86,132</b>         |                     |
| <b>Total Sub Major Head 0 :</b> |          |            |   |                      |                           |               |          |         | <b>1,86,132</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>1,86,132</b> | <b>1,86,132</b>         |                     |
| <b>Total Major Head 2204 :</b>  |          |            |   |                      |                           |               |          |         | <b>1,86,132</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>1,86,132</b> | <b>1,86,132</b>         |                     |
| <b>Total of Month :</b>         |          |            |   |                      |                           |               |          |         | <b>1,86,132</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>1,86,132</b> | <b>1,86,132</b>         |                     |

**Month of Account:** FEB/2024

| Major Head                     | Sub Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|--------------------------------|----------|------------|---|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
|                                |          |            |   |                                   |                           |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                           | 00       | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 155      | Voucher | 3,20,411             | 0                | 37,000                             | 0        | 2,83,411        | 3,20,411                |                     |
| <b>Total Object Head-- 1 :</b> |          |            |   |                                   |                           |               |          |         | <b>3,20,411</b>      | <b>0</b>         | <b>37,000</b>                      | <b>0</b> | <b>2,83,411</b> | <b>3,20,411</b>         |                     |
|                                |          |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 463      | Voucher | 49,260               | 0                | 0                                  | 0        | 49,260          | 49,260                  |                     |
| <b>Total Object Head-- 2 :</b> |          |            |   |                                   |                           |               |          |         | <b>49,260</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>49,260</b>   | <b>49,260</b>           |                     |
| <b>Total Sub Head :</b>        |          |            |   |                                   |                           |               |          |         | <b>3,69,671</b>      | <b>0</b>         | <b>37,000</b>                      | <b>0</b> | <b>3,32,671</b> | <b>3,69,671</b>         |                     |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES           |                |            |   |   |                                 |               |          |         |                      |                  |   |                         |                     |          |
|--|----------------|------------|---|---|---------------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|----------|
| <b>Department :</b> Sports and Youth Affairs Department                  |                |            |   |   |                                 |               |          |         |                      |                  |   |                         |                     |          |
| <b>Treasury</b> Bagmara Treasury   |                |            |   |   |                                 |               |          |         |                      |                  |   |                         |                     |          |
| <b>D.D.O. :</b> 4100001 District Sports Officer South Garo Hills Bagmara |                |            |   |   |                                 |               |          |         |                      |                  |   |                         |                     |          |
| <b>Month of Account:</b> FEB/2024  |                |            |   |   |                                 |               |          |         |                      |                  |   |                         |                     |          |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                                 | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| 2204   | 00             | 001        |   |   | <b>Total Minor Head 1 :</b>     |               |          |         | 3,69,671             | 0                | 37,000  | 0                       | 3,32,671            | 3,69,671 |
|  |                |            |   |   | <b>Total Sub Major Head 0 :</b> |               |          |         | 3,69,671             | 0                | 37,000  | 0                       | 3,32,671            | 3,69,671 |
|  |                |            |   |   | <b>Total Major Head 2204 :</b>  |               |          |         | 3,69,671             | 0                | 37,000  | 0                       | 3,32,671            | 3,69,671 |
|  |                |            |   |   | <b>Total of Month :</b>         |               |          |         | 3,69,671             | 0                | 37,000  | 0                       | 3,32,671            | 3,69,671 |
| <b>Month of Account:</b> MAR/2024  |                |            |   |   |                                 |               |          |         |                      |                  |   |                         |                     |          |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                                 | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo       |               | 179      | Voucher | 3,20,411             | 0                | 37,000  | 0                       | 2,83,411            | 3,20,411 |
|  |                |            |   |   | <b>Total Object Head-- 1 :</b>  |               |          |         | 3,20,411             | 0                | 37,000  | 0                       | 2,83,411            | 3,20,411 |
|  |                |            |   | 02. Wages                                   | Voted-Sixth-Schedule-Garo       |               | 1031     | Voucher | 45,976               | 0                | 0   | 0                       | 45,976              | 45,976   |
|  |                |            |   |   | Voted-Sixth-Schedule-Garo       |               | 139      | Voucher | 49,260               | 0                | 0   | 0                       | 49,260              | 49,260   |
|  |                |            |   |   | <b>Total Object Head-- 2 :</b>  |               |          |         | 95,236               | 0                | 0   | 0                       | 95,236              | 95,236   |
|  |                |            |   | 11. Travel Expenses, Conveyance Allowances. | Voted-Sixth-Schedule-Garo       |               | 722      | Voucher | 6,110                | 0                | 0   | 0                       | 6,110               | 6,110    |
|  |                |            |   |   | Voted-Sixth-Schedule-Garo       |               | 723      | Voucher | 12,600               | 0                | 0   | 0                       | 12,600              | 12,600   |
|  |                |            |   |   | Voted-Sixth-Schedule-Garo       |               | 724      | Voucher | 9,560                | 0                | 0   | 0                       | 9,560               | 9,560    |
|  |                |            |   |   | Voted-Sixth-Schedule-Garo       |               | 725      | Voucher | 4,750                | 0                | 0   | 0                       | 4,750               | 4,750    |

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES            |   |   |                                 |               |          |         |                      |                  |                                    |          |          |                         |                     |
|--------------------------|----------------|---|---|---|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department                       |   |   |                                 |               |          |         |                      |                  |                                    |          |          |                         |                     |
| <b>Treasury</b>          |                | Baghmara Treasury   |   |   |                                 |               |          |         |                      |                  |                                    |          |          |                         |                     |
| <b>D.D.O. :</b>          |                | 4100001 District Sports Officer South Garo Hills Baghmara |   |   |                                 |               |          |         |                      |                  |                                    |          |          |                         |                     |
| <b>Month of Account:</b> |                | MAR/2024  |   |   |                                 |               |          |         |                      |                  |                                    |          |          |                         |                     |
| Major Head               | Sub Major Head | Minor Head  | Sub Head                                | Object Head                                 | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |   |   |   |                                 |               |          |         |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2204                     | 00             | 001   | (03) District Sport Officer0 And Staff- | 11. Travel Expenses, Conveyance Allowances. | Voted-Sixth-Schedule-Garo       |               | 726      | Voucher | 16,000               | 0                | 0                                  | 0        | 0        | 16,000                  | 16,000              |
|                          |                |   |   |   | Voted-Sixth-Schedule-Garo       |               | 727      | Voucher | 10,900               | 0                | 0                                  | 0        | 0        | 10,900                  | 10,900              |
|                          |                |   |   |   | Voted-Sixth-Schedule-Garo       |               | 728      | Voucher | 13,200               | 0                | 0                                  | 0        | 0        | 13,200                  | 13,200              |
|                          |                |   |   |   | Voted-Sixth-Schedule-Garo       |               | 729      | Voucher | 14,440               | 0                | 0                                  | 0        | 0        | 14,440                  | 14,440              |
|                          |                |   |   |   | Voted-Sixth-Schedule-Garo       |               | 730      | Voucher | 13,000               | 0                | 0                                  | 0        | 0        | 13,000                  | 13,000              |
|                          |                |   |   |   | Voted-Sixth-Schedule-Garo       |               | 731      | Voucher | 49,440               | 0                | 0                                  | 0        | 0        | 49,440                  | 49,440              |
|                          |                |   |   |   | <b>Total Object Head-- 11 :</b> |               |          |         | <b>1,50,000</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>0</b> | <b>1,50,000</b>         | <b>1,50,000</b>     |
|                          |                |   |   | (13) Office Expenses                        | Voted-Sixth-Schedule-Garo       |               | 1032     | Voucher | 50,000               | 0                | 0                                  | 0        | 0        | 50,000                  | 50,000              |
|                          |                |   |   |   | Voted-Sixth-Schedule-Garo       |               | 1033     | Voucher | 50,000               | 0                | 0                                  | 0        | 0        | 50,000                  | 50,000              |
|                          |                |   |   |   | Voted-Sixth-Schedule-Garo       |               | 1034     | Voucher | 38,000               | 0                | 0                                  | 0        | 0        | 38,000                  | 38,000              |
|                          |                |   |   |   | Voted-Sixth-Schedule-Garo       |               | 1035     | Voucher | 10,718               | 0                | 0                                  | 0        | 0        | 10,718                  | 10,718              |
|                          |                |   |   |   | Voted-Sixth-Schedule-Garo       |               | 456      | Voucher | 50,000               | 0                | 0                                  | 0        | 0        | 50,000                  | 50,000              |
|                          |                |   |   |   | Voted-Sixth-Schedule-Garo       |               | 457      | Voucher | 87,000               | 0                | 0                                  | 0        | 0        | 87,000                  | 87,000              |
|                          |                |   |   |   | Voted-Sixth-Schedule-Garo       |               | 458      | Voucher | 11,818               | 0                | 0                                  | 0        | 0        | 11,818                  | 11,818              |
|                          |                |   |   |   | <b>Total Object Head-- 13 :</b> |               |          |         | <b>2,97,536</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>0</b> | <b>2,97,536</b>         | <b>2,97,536</b>     |
|                          |                |   |   |   | <b>Total Sub Head :</b>         |               |          |         | <b>8,63,183</b>      | <b>0</b>         | <b>37,000</b>                      | <b>0</b> | <b>0</b> | <b>8,26,183</b>         | <b>8,63,183</b>     |



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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b>                                       |                | 58                                  |          | ADMINISTRATION OF SPORTS AND YOUTH SERVICES       |                             |   |          |                           |                      |                  |                                    |   |      |                         |                     |
|---|----------------|-------------------------------------|----------|---|-----------------------------|---|----------|---------------------------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| <b>Department :</b>                                   |                | Sports and Youth Affairs Department |          |   |                             |   |          |                           |                      |                  |                                    |   |      |                         |                     |
| <b>Treasury</b>                                       |                | Baghmara Treasury                   |          |   |                             |   |          |                           |                      |                  |                                    |   |      |                         |                     |
| <b>D.D.O. :</b>                                       |                | 4100001                             |          | District Sports Officer South Garo Hills Baghmara |                             |   |          |                           |                      |                  |                                    |   |      |                         |                     |
| <b>Month of Account:</b>                              |                | MAR/2024                            |          |   |                             |   |          |                           |                      |                  |                                    |   |      |                         |                     |
| Major Head  | Sub Major Head | Minor Head                          | Sub Head | Object Head                                       | Categorised Sub Head        | Plan/Non-Plan                               | T.V. No. | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |                |                                     |          |   |                             |   |          |                           |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2204  | 00             | 001                                 |          |   | <b>Total Minor Head</b>     | <b>1 :</b>                                  |          |                           | 8,63,183             | 0                | 37,000                             | 0 | 0    | 8,26,183                | 8,63,183            |
|   |                |                                     |          |   | <b>Total Sub Major Head</b> | <b>0 :</b>                                  |          |                           | 8,63,183             | 0                | 37,000                             | 0 | 0    | 8,26,183                | 8,63,183            |
|   |                |                                     |          |   | <b>Total Major Head</b>     | <b>2204 :</b>                               |          |                           | 8,63,183             | 0                | 37,000                             | 0 | 0    | 8,26,183                | 8,63,183            |
|   |                |                                     |          |   | <b>Total of Month</b>       | <b>:</b>                                    |          |                           | 8,63,183             | 0                | 37,000                             | 0 | 0    | 8,26,183                | 8,63,183            |
|   |                |                                     |          |   | <b>Total of DDO</b>         | <b>4100001 :</b>                            |          |                           | 50,31,303            | 0                | 4,22,000                           | 0 | 0    | 46,09,303               | 50,31,303           |
| <b>Reconciliation Portion</b>                         |                |                                     |          |   |                             |   |          |                           |                      |                  |                                    |   |      |                         |                     |
| <i>Internal Adjustment of A.G. Office:</i>            |                |                                     |          |   |                             |   |          |                           |                      |                  |                                    |   |      |                         |                     |
| <b>DDO wise Total ( Original +Reconcilation+IA) :</b> |                |                                     |          |   |                             |   |          |                           |                      |                  |                                    |   |      | <b>50,31,303</b>        |                     |
| <u>Summary of DDO wise expenditure</u>                |                |                                     |          |   |                             |   |          |                           |                      |                  |                                    |   |      |                         |                     |
| 2204  | 00             | 1                                   | (03)     | District Sport Officer And Staff-                 | 0                           | (01) Salaries, Sumtuary Allowance           |          | Voted-Sixth-Schedule-Garo |                      |                  |                                    |   |      |                         | 36,98,295           |
| 2204  | 00             | 1                                   | (03)     | District Sport Officer And Staff-                 | 0                           | 02. Wages                                   |          | Voted-Sixth-Schedule-Garo |                      |                  |                                    |   |      |                         | 5,87,836            |
| 2204  | 00             | 1                                   | (03)     | District Sport Officer And Staff-                 | 0                           | 11. Travel Expenses, Conveyance Allowances. |          | Voted-Sixth-Schedule-Garo |                      |                  |                                    |   |      |                         | 1,50,000            |
| 2204  | 00             | 1                                   | (03)     | District Sport Officer And Staff-                 | 0                           | (13) Office Expenses                        |          | Voted-Sixth-Schedule-Garo |                      |                  |                                    |   |      |                         | 5,95,172            |
|   |                |                                     |          |   |                             |   |          |                           |                      |                  |                                    |   |      | <b>50,31,303</b>        |                     |

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b>                 |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                |   |                                   |                              |               |          |         |                      |                  |                                    |          |                 |                         |                     |
|---------------------------------|----------------|---|---|-----------------------------------|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
| <b>Department :</b>             |                | Sports and Youth Affairs Department                           |   |                                   |                              |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>Treasury</b>                 |                | Khliehriat Treasury   |   |                                   |                              |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>D.D.O. :</b>                 |                | 4100001 District Sports Officer East Jaintia Hills Khliehriat |   |                                   |                              |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>Month of Account:</b>        |                | APR/2023  |   |                                   |                              |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| Major Head                      | Sub Major Head | Minor Head  | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                 |                |   |   |                                   |                              |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00             | 001   | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 118      | Voucher | 33,001               | 0                | 0                                  | 0        | 33,001          | 33,001                  |                     |
|                                 |                |   |   |                                   |                              |               | 50       | Voucher | 2,42,314             | 0                | 0                                  | 0        | 2,42,314        | 2,42,314                |                     |
| <b>Total Object Head-- I :</b>  |                |   |   |                                   |                              |               |          |         | <b>2,75,315</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>2,75,315</b> | <b>2,75,315</b>         |                     |
| <b>Total Sub Head :</b>         |                |   |   |                                   |                              |               |          |         | <b>2,75,315</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>2,75,315</b> | <b>2,75,315</b>         |                     |
| <b>Total Minor Head I :</b>     |                |   |   |                                   |                              |               |          |         | <b>2,75,315</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>2,75,315</b> | <b>2,75,315</b>         |                     |
| <b>Total Sub Major Head 0 :</b> |                |   |   |                                   |                              |               |          |         | <b>2,75,315</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>2,75,315</b> | <b>2,75,315</b>         |                     |
| <b>Total Major Head 2204 :</b>  |                |   |   |                                   |                              |               |          |         | <b>2,75,315</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>2,75,315</b> | <b>2,75,315</b>         |                     |
| <b>Total of Month :</b>         |                |   |   |                                   |                              |               |          |         | <b>2,75,315</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>2,75,315</b> | <b>2,75,315</b>         |                     |
| <b>Month of Account:</b>        |                | MAY/2023  |   |                                   |                              |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| Major Head                      | Sub Major Head | Minor Head  | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                 |                |   |   |                                   |                              |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00             | 001   | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 216      | Voucher | 52,380               | 0                | 0                                  | 0        | 52,380          | 52,380                  |                     |
|                                 |                |   |   |                                   |                              |               | 38       | Voucher | 2,75,315             | 0                | 0                                  | 0        | 2,75,315        | 2,75,315                |                     |
| <b>Total Object Head-- I :</b>  |                |   |   |                                   |                              |               |          |         | <b>3,27,695</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>3,27,695</b> | <b>3,27,695</b>         |                     |
| <b>Total Sub Head :</b>         |                |   |   |                                   |                              |               |          |         | <b>3,27,695</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>3,27,695</b> | <b>3,27,695</b>         |                     |
| <b>Total Minor Head I :</b>     |                |   |   |                                   |                              |               |          |         | <b>3,27,695</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>3,27,695</b> | <b>3,27,695</b>         |                     |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |          |
|---|----------------|------------|---|-----------------------------------|------------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|----------|
| <b>Department :</b> Sports and Youth Affairs Department                       |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |          |
| <b>Treasury</b> Khliehriat Treasury   |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |          |
| <b>D.D.O. :</b> 4100001 District Sports Officer East Jaintia Hills Khliehriat |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |          |
| <b>Month of Account:</b> MAY/2023   |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |          |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| <b>Total Sub Major Head 0 :</b>   |                |            |   |                                   |                              |               |          |         | 3,27,695             | 0                | 0   | 0                       | 3,27,695            | 3,27,695 |
| <b>Total Major Head 2204 :</b>  |                |            |   |                                   |                              |               |          |         | 3,27,695             | 0                | 0   | 0                       | 3,27,695            | 3,27,695 |
| <b>Total of Month :</b>   |                |            |   |                                   |                              |               |          |         | 3,27,695             | 0                | 0   | 0                       | 3,27,695            | 3,27,695 |
| <b>Month of Account:</b> JUN/2023   |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |          |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| 2204  | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 208      | Voucher | 3,31,436             | 0                | 0   | 0                       | 3,31,436            | 3,31,436 |
| <b>Total Object Head-- 1 :</b>  |                |            |   |                                   |                              |               |          |         | 3,31,436             | 0                | 0   | 0                       | 3,31,436            | 3,31,436 |
| <b>Total Sub Head :</b>   |                |            |   |                                   |                              |               |          |         | 3,31,436             | 0                | 0   | 0                       | 3,31,436            | 3,31,436 |
| <b>Total Minor Head 1 :</b>   |                |            |   |                                   |                              |               |          |         | 3,31,436             | 0                | 0   | 0                       | 3,31,436            | 3,31,436 |
| <b>Total Sub Major Head 0 :</b>   |                |            |   |                                   |                              |               |          |         | 3,31,436             | 0                | 0   | 0                       | 3,31,436            | 3,31,436 |
| <b>Total Major Head 2204 :</b>  |                |            |   |                                   |                              |               |          |         | 3,31,436             | 0                | 0   | 0                       | 3,31,436            | 3,31,436 |
| <b>Total of Month :</b>   |                |            |   |                                   |                              |               |          |         | 3,31,436             | 0                | 0   | 0                       | 3,31,436            | 3,31,436 |
| <b>Month of Account:</b> JUL/2023   |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |          |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |

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**Shillong**

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b>                 |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                |   |                                   |                                |                 |                 |          |                      |                  |                                    |                 |          |                         |                     |
|---------------------------------|----------------|---|---|-----------------------------------|--------------------------------|-----------------|-----------------|----------|----------------------|------------------|------------------------------------|-----------------|----------|-------------------------|---------------------|
| <b>Department :</b>             |                | Sports and Youth Affairs Department                           |   |                                   |                                |                 |                 |          |                      |                  |                                    |                 |          |                         |                     |
| <b>Treasury</b>                 |                | Khliehriat Treasury   |   |                                   |                                |                 |                 |          |                      |                  |                                    |                 |          |                         |                     |
| <b>D.D.O. :</b>                 |                | 4100001 District Sports Officer East Jaintia Hills Khliehriat |   |                                   |                                |                 |                 |          |                      |                  |                                    |                 |          |                         |                     |
| <b>Month of Account:</b>        |                | JUL/2023  |   |                                   |                                |                 |                 |          |                      |                  |                                    |                 |          |                         |                     |
| Major Head                      | Sub Major Head | Minor Head  | Sub Head                                | Object Head                       | Categorised Schme              | Plan/Non-Plan   | T.V. No.        | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                 |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                 |                |   |   |                                   |                                |                 |                 |          |                      |                  | 8009                               | -               | 7610     |                         |                     |
| 2204                            | 00             | 001   | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia   | 188             | Voucher         | 3,40,320 | 0                    | 0                | 0                                  | 3,40,320        | 3,40,320 |                         |                     |
|                                 |                |   |   |                                   | Voted-Sixth-Schedule-Jaintia   | 230             | Voucher         | 39,783   | 0                    | 0                | 39,783                             | 39,783          |          |                         |                     |
|                                 |                |   |   |                                   | <b>Total Object Head-- 1 :</b> |                 | <b>3,80,103</b> | <b>0</b> | <b>0</b>             | <b>0</b>         | <b>3,80,103</b>                    | <b>3,80,103</b> |          |                         |                     |
|                                 |                |   |   | 02. Wages                         | Voted-Sixth-Schedule-Jaintia   | 270             | Voucher         | 1,05,210 | 0                    | 0                | 1,05,210                           | 1,05,210        |          |                         |                     |
|                                 |                |   |   |                                   | <b>Total Object Head-- 2 :</b> |                 | <b>1,05,210</b> | <b>0</b> | <b>0</b>             | <b>0</b>         | <b>1,05,210</b>                    | <b>1,05,210</b> |          |                         |                     |
|                                 |                |   |   | <b>Total Sub Head :</b>           |                                | <b>4,85,313</b> | <b>0</b>        | <b>0</b> | <b>0</b>             | <b>4,85,313</b>  | <b>4,85,313</b>                    |                 |          |                         |                     |
|                                 |                |   |   | <b>Total Minor Head 1 :</b>       |                                | <b>4,85,313</b> | <b>0</b>        | <b>0</b> | <b>0</b>             | <b>4,85,313</b>  | <b>4,85,313</b>                    |                 |          |                         |                     |
| <b>Total Sub Major Head 0 :</b> |                | <b>4,85,313</b>   | <b>0</b>                                | <b>0</b>                          | <b>0</b>                       | <b>4,85,313</b> | <b>4,85,313</b> |          |                      |                  |                                    |                 |          |                         |                     |
| <b>Total Major Head 2204 :</b>  |                | <b>4,85,313</b>   | <b>0</b>                                | <b>0</b>                          | <b>0</b>                       | <b>4,85,313</b> | <b>4,85,313</b> |          |                      |                  |                                    |                 |          |                         |                     |
| <b>Total of Month :</b>         |                | <b>4,85,313</b>   | <b>0</b>                                | <b>0</b>                          | <b>0</b>                       | <b>4,85,313</b> | <b>4,85,313</b> |          |                      |                  |                                    |                 |          |                         |                     |
| <b>Month of Account:</b>        |                | AUG/2023  |   |                                   |                                |                 |                 |          |                      |                  |                                    |                 |          |                         |                     |
| Major Head                      | Sub Major Head | Minor Head  | Sub Head                                | Object Head                       | Categorised Schme              | Plan/Non-Plan   | T.V. No.        | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                 |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                 |                |   |   |                                   |                                |                 |                 |          |                      |                  | 8009                               | -               | 7610     |                         |                     |
| 2204                            | 00             | 001   | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia   | 131             | Voucher         | 3,48,636 | 0                    | 0                | 0                                  | 3,48,636        | 3,48,636 |                         |                     |
|                                 |                |   |   |                                   | <b>Total Object Head-- 1 :</b> |                 | <b>3,48,636</b> | <b>0</b> | <b>0</b>             | <b>0</b>         | <b>3,48,636</b>                    | <b>3,48,636</b> |          |                         |                     |
|                                 |                |   |   |                                   | <b>Total Sub Head :</b>        |                 | <b>3,48,636</b> | <b>0</b> | <b>0</b>             | <b>0</b>         | <b>3,48,636</b>                    | <b>3,48,636</b> |          |                         |                     |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                |                |            |   |                                   |                              |               |          |         |                      |                                    |   |                         |                     |          |
|---|----------------|------------|---|-----------------------------------|------------------------------|---------------|----------|---------|----------------------|------------------------------------|---|-------------------------|---------------------|----------|
| <b>Department :</b> Sports and Youth Affairs Department                       |                |            |   |                                   |                              |               |          |         |                      |                                    |   |                         |                     |          |
| <b>Treasury</b> Khliehriat Treasury   |                |            |   |                                   |                              |               |          |         |                      |                                    |   |                         |                     |          |
| <b>D.D.O. :</b> 4100001 District Sports Officer East Jaintia Hills Khliehriat |                |            |   |                                   |                              |               |          |         |                      |                                    |   |                         |                     |          |
| <b>Month of Account:</b> AUG/2023   |                |            |   |                                   |                              |               |          |         |                      |                                    |   |                         |                     |          |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO                   | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| <b>Total Minor Head 1 :</b>   |                |            |   |                                   |                              |               |          |         | 3,48,636             | 0                                  | 0   | 0                       | 3,48,636            | 3,48,636 |
| <b>Total Sub Major Head 0 :</b>   |                |            |   |                                   |                              |               |          |         | 3,48,636             | 0                                  | 0   | 0                       | 3,48,636            | 3,48,636 |
| <b>Total Major Head 2204 :</b>  |                |            |   |                                   |                              |               |          |         | 3,48,636             | 0                                  | 0   | 0                       | 3,48,636            | 3,48,636 |
| <b>Total of Month :</b>   |                |            |   |                                   |                              |               |          |         | 3,48,636             | 0                                  | 0   | 0                       | 3,48,636            | 3,48,636 |
| <b>Month of Account:</b> SEP/2023   |                |            |   |                                   |                              |               |          |         |                      |                                    |   |                         |                     |          |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO                   | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| 2204  | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 79       | Voucher | 3,48,636             | 0                                  | 0   | 0                       | 3,48,636            | 3,48,636 |
| <b>Total Object Head-- 1 :</b>  |                |            |   |                                   |                              |               |          |         | 3,48,636             | 0                                  | 0   | 0                       | 3,48,636            | 3,48,636 |
| <b>Total Sub Head :</b>   |                |            |   |                                   |                              |               |          |         | 3,48,636             | 0                                  | 0   | 0                       | 3,48,636            | 3,48,636 |
| <b>Total Minor Head 1 :</b>   |                |            |   |                                   |                              |               |          |         | 3,48,636             | 0                                  | 0   | 0                       | 3,48,636            | 3,48,636 |
| <b>Total Sub Major Head 0 :</b>   |                |            |   |                                   |                              |               |          |         | 3,48,636             | 0                                  | 0   | 0                       | 3,48,636            | 3,48,636 |
| <b>Total Major Head 2204 :</b>  |                |            |   |                                   |                              |               |          |         | 3,48,636             | 0                                  | 0   | 0                       | 3,48,636            | 3,48,636 |
| <b>Total of Month :</b>   |                |            |   |                                   |                              |               |          |         | 3,48,636             | 0                                  | 0   | 0                       | 3,48,636            | 3,48,636 |
| <b>Month of Account:</b> OCT/2023   |                |            |   |                                   |                              |               |          |         |                      |                                    |   |                         |                     |          |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Deduction by DDO     | Deduction Amount (as per A.G. A&E) |   |                         |                     |          |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |
|---|----------------|------------|---|-----------------------------------|------------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|
| <b>Department :</b> Sports and Youth Affairs Department                       |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |
| <b>Treasury</b> Khliehriat Treasury   |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |
| <b>D.D.O. :</b> 4100001 District Sports Officer East Jaintia Hills Khliehriat |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |
| <b>Month of Account:</b> OCT/2023   |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204  | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 109      | Voucher | 3,48,636             | 0                | 0   | 0                       | 3,48,636            |
| <b>Total Object Head-- 1 :</b>  |                |            |   |                                   |                              |               |          |         | <b>3,48,636</b>      | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>3,48,636</b>     |
|   |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Jaintia |               | 271      | Voucher | 1,05,210             | 0                | 0   | 0                       | 1,05,210            |
| <b>Total Object Head-- 2 :</b>  |                |            |   |                                   |                              |               |          |         | <b>1,05,210</b>      | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>1,05,210</b>     |
| <b>Total Sub Head :</b>   |                |            |   |                                   |                              |               |          |         | <b>4,53,846</b>      | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>4,53,846</b>     |
| <b>Total Minor Head 1 :</b>   |                |            |   |                                   |                              |               |          |         | <b>4,53,846</b>      | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>4,53,846</b>     |
| <b>Total Sub Major Head 0 :</b>   |                |            |   |                                   |                              |               |          |         | <b>4,53,846</b>      | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>4,53,846</b>     |
| <b>Total Major Head 2204 :</b>  |                |            |   |                                   |                              |               |          |         | <b>4,53,846</b>      | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>4,53,846</b>     |
| <b>Total of Month :</b>   |                |            |   |                                   |                              |               |          |         | <b>4,53,846</b>      | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>4,53,846</b>     |
| <b>Month of Account:</b> NOV/2023   |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204  | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 60       | Voucher | 3,48,636             | 0                | 0   | 0                       | 3,48,636            |
| <b>Total Object Head-- 1 :</b>  |                |            |   |                                   |                              |               |          |         | <b>3,48,636</b>      | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>3,48,636</b>     |
|   |                |            |   | (13) Office Expenses              | Voted-Sixth-Schedule-Jaintia |               | 235      | Voucher | 12,000               | 0                | 0   | 0                       | 12,000              |
|   |                |            |   |                                   | Voted-Sixth-Schedule-Jaintia |               | 307      | Voucher | 8,300                | 0                | 0   | 0                       | 8,300               |

Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Khliehriat Treasury**D.D.O. :** 4100001 District Sports Officer East Jaintia Hills Khliehriat**Month of Account:** NOV/2023

| Major Head                      | Sub Head | Minor Head | Sub Head                                | Object Head          | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|---------------------------------|----------|------------|---|----------------------|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
|                                 |          |            |   |                      |                              |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00       | 001        | (03) District Sport Officer0 And Staff- | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia |               | 326      | Voucher | 68,700               | 0                | 0                                  | 0        | 68,700          | 68,700                  |                     |
| <b>Total Object Head-- 13 :</b> |          |            |   |                      |                              |               |          |         | <b>89,000</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>89,000</b>   | <b>89,000</b>           |                     |
| <b>Total Sub Head :</b>         |          |            |   |                      |                              |               |          |         | <b>4,37,636</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>4,37,636</b> | <b>4,37,636</b>         |                     |
| <b>Total Minor Head 1 :</b>     |          |            |   |                      |                              |               |          |         | <b>4,37,636</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>4,37,636</b> | <b>4,37,636</b>         |                     |
| <b>Total Sub Major Head 0 :</b> |          |            |   |                      |                              |               |          |         | <b>4,37,636</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>4,37,636</b> | <b>4,37,636</b>         |                     |
| <b>Total Major Head 2204 :</b>  |          |            |   |                      |                              |               |          |         | <b>4,37,636</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>4,37,636</b> | <b>4,37,636</b>         |                     |
| <b>Total of Month :</b>         |          |            |   |                      |                              |               |          |         | <b>4,37,636</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>4,37,636</b> | <b>4,37,636</b>         |                     |

**Month of Account:** DEC/2023

| Major Head                      | Sub Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|---------------------------------|----------|------------|---|-----------------------------------|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
|                                 |          |            |   |                                   |                              |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00       | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 4        | Voucher | 3,52,836             | 0                | 0                                  | 0        | 3,52,836        | 3,52,836                |                     |
|                                 |          |            |   |                                   | Voted-Sixth-Schedule-Jaintia |               | 493      | Voucher | 3,52,836             | 0                | 0                                  | 0        | 3,52,836        | 3,52,836                |                     |
| <b>Total Object Head-- 1 :</b>  |          |            |   |                                   |                              |               |          |         | <b>7,05,672</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>7,05,672</b> | <b>7,05,672</b>         |                     |
| <b>Total Sub Head :</b>         |          |            |   |                                   |                              |               |          |         | <b>7,05,672</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>7,05,672</b> | <b>7,05,672</b>         |                     |
| <b>Total Minor Head 1 :</b>     |          |            |   |                                   |                              |               |          |         | <b>7,05,672</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>7,05,672</b> | <b>7,05,672</b>         |                     |
| <b>Total Sub Major Head 0 :</b> |          |            |   |                                   |                              |               |          |         | <b>7,05,672</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>7,05,672</b> | <b>7,05,672</b>         |                     |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |          |
|---|----------------|------------|---|-----------------------------------|------------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|----------|
| <b>Department :</b> Sports and Youth Affairs Department                       |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |          |
| <b>Treasury</b> Khliehriat Treasury   |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |          |
| <b>D.D.O. :</b> 4100001 District Sports Officer East Jaintia Hills Khliehriat |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |          |
| <b>Month of Account:</b> DEC/2023   |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |          |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| <b>Total Major Head 2204 :</b>  |                |            |   |                                   |                              |               |          |         | 7,05,672             | 0                | 0   | 0                       | 7,05,672            | 7,05,672 |
| <b>Total of Month :</b>   |                |            |   |                                   |                              |               |          |         | 7,05,672             | 0                | 0   | 0                       | 7,05,672            | 7,05,672 |
| <b>Month of Account:</b> JAN/2024   |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |          |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| 2204  | 00             | 001        | (03) District Sport Officer0 And Staff- | 02. Wages                         | Voted-Sixth-Schedule-Jaintia |               | 168      | Voucher | 1,05,210             | 0                | 0   | 0                       | 1,05,210            | 1,05,210 |
| <b>Total Object Head-- 2 :</b>  |                |            |   |                                   |                              |               |          |         | 1,05,210             | 0                | 0   | 0                       | 1,05,210            | 1,05,210 |
| <b>Total Sub Head :</b>   |                |            |   |                                   |                              |               |          |         | 1,05,210             | 0                | 0   | 0                       | 1,05,210            | 1,05,210 |
| <b>Total Minor Head 1 :</b>   |                |            |   |                                   |                              |               |          |         | 1,05,210             | 0                | 0   | 0                       | 1,05,210            | 1,05,210 |
| <b>Total Sub Major Head 0 :</b>   |                |            |   |                                   |                              |               |          |         | 1,05,210             | 0                | 0   | 0                       | 1,05,210            | 1,05,210 |
| <b>Total Major Head 2204 :</b>  |                |            |   |                                   |                              |               |          |         | 1,05,210             | 0                | 0   | 0                       | 1,05,210            | 1,05,210 |
| <b>Total of Month :</b>   |                |            |   |                                   |                              |               |          |         | 1,05,210             | 0                | 0   | 0                       | 1,05,210            | 1,05,210 |
| <b>Month of Account:</b> FEB/2024   |                |            |   |                                   |                              |               |          |         |                      |                  |   |                         |                     |          |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| 2204  | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 199      | Voucher | 40,986               | 0                | 0   | 0                       | 40,986              | 40,986   |



**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b>                 |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                |   |                                   |                              |               |          |         |                      |                  |                                    |          |                 |                         |                     |
|---------------------------------|----------------|---|---|-----------------------------------|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
| <b>Department :</b>             |                | Sports and Youth Affairs Department                           |   |                                   |                              |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>Treasury</b>                 |                | Khliehriat Treasury   |   |                                   |                              |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>D.D.O. :</b>                 |                | 4100001 District Sports Officer East Jaintia Hills Khliehriat |   |                                   |                              |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>Month of Account:</b>        |                | FEB/2024  |   |                                   |                              |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| Major Head                      | Sub Major Head | Minor Head  | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                 |                |   |   |                                   |                              |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00             | 001   | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 99       | Voucher | 3,59,667             | 0                | 0                                  | 0        | 0               | 3,59,667                | 3,59,667            |
| <b>Total Object Head-- 1 :</b>  |                |   |   |                                   |                              |               |          |         | <b>4,00,653</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>4,00,653</b> | <b>4,00,653</b>         |                     |
| <b>Total Sub Head :</b>         |                |   |   |                                   |                              |               |          |         | <b>4,00,653</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>4,00,653</b> | <b>4,00,653</b>         |                     |
| <b>Total Minor Head 1 :</b>     |                |   |   |                                   |                              |               |          |         | <b>4,00,653</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>4,00,653</b> | <b>4,00,653</b>         |                     |
| <b>Total Sub Major Head 0 :</b> |                |   |   |                                   |                              |               |          |         | <b>4,00,653</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>4,00,653</b> | <b>4,00,653</b>         |                     |
| <b>Total Major Head 2204 :</b>  |                |   |   |                                   |                              |               |          |         | <b>4,00,653</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>4,00,653</b> | <b>4,00,653</b>         |                     |
| <b>Total of Month :</b>         |                |   |   |                                   |                              |               |          |         | <b>4,00,653</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>4,00,653</b> | <b>4,00,653</b>         |                     |
| <b>Month of Account:</b>        |                | MAR/2024  |   |                                   |                              |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| Major Head                      | Sub Major Head | Minor Head  | Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                 |                |   |   |                                   |                              |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00             | 001   | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 833      | Voucher | 5,000                | 0                | 0                                  | 0        | 5,000           | 5,000                   |                     |
|                                 |                |   |   |                                   |                              |               |          |         |                      |                  |                                    |          |                 |                         |                     |
|                                 |                |   |   |                                   |                              |               |          |         |                      |                  |                                    |          |                 |                         |                     |
|                                 |                |   |   |                                   |                              |               |          |         |                      |                  |                                    |          |                 |                         |                     |
|                                 |                |   |   |                                   |                              |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>Total Object Head-- 1 :</b>  |                |   |   |                                   |                              |               |          |         | <b>3,64,667</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>3,64,667</b> | <b>3,64,667</b>         |                     |
|                                 |                |   |   | 02. Wages                         | Voted-Sixth-Schedule-Jaintia |               | 735      | Voucher | 1,05,210             | 0                | 0                                  | 0        | 1,05,210        | 1,05,210                |                     |
| <b>Total Object Head-- 2 :</b>  |                |   |   |                                   |                              |               |          |         | <b>1,05,210</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>1,05,210</b> | <b>1,05,210</b>         |                     |
|                                 |                |   |   | (13) Office Expenses              | Voted-Sixth-Schedule-Jaintia |               | 474      | Voucher | 13,384               | 0                | 0                                  | 0        | 13,384          | 13,384                  |                     |

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Khliehriat Treasury**D.D.O. :** 4100001 District Sports Officer East Jaintia Hills Khliehriat**Month of Account:** MAR/2024

| Major Head | Sub Major Head | Minor Head | Sub Head                                | Object Head          | Categorised Sub Head         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|------------|----------------|------------|---|----------------------|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
|            |                |            |   |                      |                              |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2204       | 00             | 001        | (03) District Sport Officer0 And Staff- | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia |               | 723      | Voucher | 29,838               | 0                | 0                                  | 0 | 29,838 | 29,838                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Jaintia |               | 724      | Voucher | 24,528               | 0                | 0                                  | 0 | 24,528 | 24,528                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Jaintia |               | 725      | Voucher | 7,280                | 0                | 0                                  | 0 | 7,280  | 7,280                   |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Jaintia |               | 726      | Voucher | 29,677               | 0                | 0                                  | 0 | 29,677 | 29,677                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Jaintia |               | 727      | Voucher | 38,975               | 0                | 0                                  | 0 | 38,975 | 38,975                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Jaintia |               | 728      | Voucher | 20,609               | 0                | 0                                  | 0 | 20,609 | 20,609                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Jaintia |               | 729      | Voucher | 20,720               | 0                | 0                                  | 0 | 20,720 | 20,720                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Jaintia |               | 730      | Voucher | 39,613               | 0                | 0                                  | 0 | 39,613 | 39,613                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Jaintia |               | 731      | Voucher | 12,000               | 0                | 0                                  | 0 | 12,000 | 12,000                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Jaintia |               | 822      | Voucher | 28,336               | 0                | 0                                  | 0 | 28,336 | 28,336                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Jaintia |               | 823      | Voucher | 29,500               | 0                | 0                                  | 0 | 29,500 | 29,500                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Jaintia |               | 824      | Voucher | 29,221               | 0                | 0                                  | 0 | 29,221 | 29,221                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Jaintia |               | 825      | Voucher | 18,144               | 0                | 0                                  | 0 | 18,144 | 18,144                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Jaintia |               | 826      | Voucher | 25,597               | 0                | 0                                  | 0 | 25,597 | 25,597                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Jaintia |               | 827      | Voucher | 24,580               | 0                | 0                                  | 0 | 24,580 | 24,580                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Jaintia |               | 828      | Voucher | 28,096               | 0                | 0                                  | 0 | 28,096 | 28,096                  |                     |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                |                |            |   |                      |                                   |               |          |                              |                      |                  |   |          |                  |                         |                     |
|---|----------------|------------|---|----------------------|-----------------------------------|---------------|----------|------------------------------|----------------------|------------------|---|----------|------------------|-------------------------|---------------------|
| <b>Department :</b> Sports and Youth Affairs Department                       |                |            |   |                      |                                   |               |          |                              |                      |                  |   |          |                  |                         |                     |
| <b>Treasury</b> Khliehriat Treasury   |                |            |   |                      |                                   |               |          |                              |                      |                  |   |          |                  |                         |                     |
| <b>D.D.O. :</b> 4100001 District Sports Officer East Jaintia Hills Khliehriat |                |            |   |                      |                                   |               |          |                              |                      |                  |   |          |                  |                         |                     |
| <b>Month of Account:</b> MAR/2024   |                |            |   |                      |                                   |               |          |                              |                      |                  |   |          |                  |                         |                     |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head          | Categorised Schme                 | Plan/Non-Plan | T.V. No. | Type                         | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 |          |                  | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204  | 00             | 001        | (03) District Sport Officer0 And Staff- | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia      |               | 829      | Voucher                      | 21,216               | 0                | 0   | 0        | 21,216           | 21,216                  |                     |
|   |                |            |   |                      | Voted-Sixth-Schedule-Jaintia      |               | 830      | Voucher                      | 18,316               | 0                | 0   | 0        | 18,316           | 18,316                  |                     |
|   |                |            |   |                      | Voted-Sixth-Schedule-Jaintia      |               | 860      | Voucher                      | 18,717               | 0                | 0   | 0        | 18,717           | 18,717                  |                     |
|   |                |            |   |                      | Voted-Sixth-Schedule-Jaintia      |               | 861      | Voucher                      | 27,825               | 0                | 0   | 0        | 27,825           | 27,825                  |                     |
| <b>Total Object Head-- 13 :</b>   |                |            |   |                      |                                   |               |          |                              | <b>5,06,172</b>      | <b>0</b>         | <b>0</b>  | <b>0</b> | <b>5,06,172</b>  | <b>5,06,172</b>         |                     |
| <b>Total Sub Head :</b>   |                |            |   |                      |                                   |               |          |                              | <b>9,76,049</b>      | <b>0</b>         | <b>0</b>  | <b>0</b> | <b>9,76,049</b>  | <b>9,76,049</b>         |                     |
| <b>Total Minor Head 1 :</b>   |                |            |   |                      |                                   |               |          |                              | <b>9,76,049</b>      | <b>0</b>         | <b>0</b>  | <b>0</b> | <b>9,76,049</b>  | <b>9,76,049</b>         |                     |
| <b>Total Sub Major Head 0 :</b>   |                |            |   |                      |                                   |               |          |                              | <b>9,76,049</b>      | <b>0</b>         | <b>0</b>  | <b>0</b> | <b>9,76,049</b>  | <b>9,76,049</b>         |                     |
| <b>Total Major Head 2204 :</b>  |                |            |   |                      |                                   |               |          |                              | <b>9,76,049</b>      | <b>0</b>         | <b>0</b>  | <b>0</b> | <b>9,76,049</b>  | <b>9,76,049</b>         |                     |
| <b>Total of Month :</b>   |                |            |   |                      |                                   |               |          |                              | <b>9,76,049</b>      | <b>0</b>         | <b>0</b>  | <b>0</b> | <b>9,76,049</b>  | <b>9,76,049</b>         |                     |
| <b>Total of DDO 4100001 :</b>   |                |            |   |                      |                                   |               |          |                              | <b>51,96,097</b>     | <b>0</b>         | <b>0</b>  | <b>0</b> | <b>51,96,097</b> | <b>51,96,097</b>        |                     |
| <b>Reconciliation Portion</b>   |                |            |   |                      |                                   |               |          |                              |                      |                  |   |          |                  |                         |                     |
| <i>Internal Adjustment of A.G. Office:</i>                                    |                |            |   |                      |                                   |               |          |                              |                      |                  |   |          |                  |                         |                     |
| <b>DDO wise Total ( Original +Reconciliation+IA ) :</b>                       |                |            |   |                      |                                   |               |          |                              |                      |                  |   |          | <b>51,96,097</b> |                         |                     |
| <u>Summary of DDO wise expenditure</u>  |                |            |   |                      |                                   |               |          |                              |                      |                  |   |          |                  |                         |                     |
| 2204  | 00             | 1          | (03) District Sport Officer And Staff-  | 0                    | (01) Salaries, Sumtuary Allowance |               |          | Voted-Sixth-Schedule-Jaintia |                      |                  |   |          |                  | <b>41,80,085</b>        |                     |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Khliehriat Treasury**D.D.O. :** 4100001 District Sports Officer East Jaintia Hills KhliehriatSummary of DDO wise expenditure

|      |    |   |  |   |                      |                              |           |
|------|----|---|--|---|----------------------|------------------------------|-----------|
| 2204 | 00 | 1 | (03) District Sport Officer And Staff- | 0 | 02. Wages            | Voted-Sixth-Schedule-Jaintia | 4,20,840  |
| 2204 | 00 | 1 | (03) District Sport Officer And Staff- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 5,95,172  |
|      |    |   |  |   |                      |                              | 51,96,097 |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 4100001 District Sports Officer South West Garo Hills Ampati**Month of Account:** APR/2023

| Major Head                      | Sub Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|---------------------------------|----------|------------|---|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
|                                 |          |            |   |                                   |                           |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00       | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 49       | Voucher | 2,14,425             | 4,200            | 0                                  | 0        | 2,10,225        | 2,10,225                |                     |
|                                 |          |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 51       | Voucher | 87,624               | 0                | 20,000                             | 0        | 67,624          | 87,624                  |                     |
| <b>Total Object Head-- 1 :</b>  |          |            |   |                                   |                           |               |          |         | <b>3,02,049</b>      | <b>4,200</b>     | <b>20,000</b>                      | <b>0</b> | <b>2,77,849</b> | <b>2,97,849</b>         |                     |
| <b>Total Sub Head :</b>         |          |            |   |                                   |                           |               |          |         | <b>3,02,049</b>      | <b>4,200</b>     | <b>20,000</b>                      | <b>0</b> | <b>2,77,849</b> | <b>2,97,849</b>         |                     |
| <b>Total Minor Head 1 :</b>     |          |            |   |                                   |                           |               |          |         | <b>3,02,049</b>      | <b>4,200</b>     | <b>20,000</b>                      | <b>0</b> | <b>2,77,849</b> | <b>2,97,849</b>         |                     |
| <b>Total Sub Major Head 0 :</b> |          |            |   |                                   |                           |               |          |         | <b>3,02,049</b>      | <b>4,200</b>     | <b>20,000</b>                      | <b>0</b> | <b>2,77,849</b> | <b>2,97,849</b>         |                     |
| <b>Total Major Head 2204 :</b>  |          |            |   |                                   |                           |               |          |         | <b>3,02,049</b>      | <b>4,200</b>     | <b>20,000</b>                      | <b>0</b> | <b>2,77,849</b> | <b>2,97,849</b>         |                     |
| <b>Total of Month :</b>         |          |            |   |                                   |                           |               |          |         | <b>3,02,049</b>      | <b>4,200</b>     | <b>20,000</b>                      | <b>0</b> | <b>2,77,849</b> | <b>2,97,849</b>         |                     |

**Month of Account:** MAY/2023

| Major Head                     | Sub Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|--------------------------------|----------|------------|---|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
|                                |          |            |   |                                   |                           |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                           | 00       | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 27       | Voucher | 2,14,425             | 4,200            | 0                                  | 0        | 2,10,225        | 2,10,225                |                     |
|                                |          |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 28       | Voucher | 87,624               | 0                | 20,000                             | 0        | 67,624          | 87,624                  |                     |
| <b>Total Object Head-- 1 :</b> |          |            |   |                                   |                           |               |          |         | <b>3,02,049</b>      | <b>4,200</b>     | <b>20,000</b>                      | <b>0</b> | <b>2,77,849</b> | <b>2,97,849</b>         |                     |
|                                |          |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 339      | Voucher | 35,070               | 0                | 0                                  | 0        | 35,070          | 35,070                  |                     |
| <b>Total Object Head-- 2 :</b> |          |            |   |                                   |                           |               |          |         | <b>35,070</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>35,070</b>   | <b>35,070</b>           |                     |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b>                   |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES               |   |                                   |                                 |               |          |         |                      |                  |                                    |   |      |                         |                     |
|-----------------------------------|----------------|--|---|-----------------------------------|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| <b>Department :</b>               |                | Sports and Youth Affairs Department                          |   |                                   |                                 |               |          |         |                      |                  |                                    |   |      |                         |                     |
| <b>Treasury</b>                   |                | Ampati Sub-Treasury  |   |                                   |                                 |               |          |         |                      |                  |                                    |   |      |                         |                     |
| <b>D.D.O. :</b>                   |                | 4100001 District Sports Officer South West Garo Hills Ampati |   |                                   |                                 |               |          |         |                      |                  |                                    |   |      |                         |                     |
| <b>Month of Account:</b> MAY/2023 |                |  |   |                                   |                                 |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head                        | Sub Major Head | Minor Head   | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                   |                |  |   |                                   |                                 |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2204                              | 00             | 001  | (03) District Sport Officer And Staff-  |                                   | <b>Total Sub Head :</b>         |               |          |         | 3,37,119             | 4,200            | 20,000                             | 0 | 0    | 3,12,919                | 3,32,919            |
|                                   |                |  |   |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | 3,37,119             | 4,200            | 20,000                             | 0 | 0    | 3,12,919                | 3,32,919            |
|                                   |                |  |   |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | 3,37,119             | 4,200            | 20,000                             | 0 | 0    | 3,12,919                | 3,32,919            |
|                                   |                |  |   |                                   | <b>Total Major Head 2204 :</b>  |               |          |         | 3,37,119             | 4,200            | 20,000                             | 0 | 0    | 3,12,919                | 3,32,919            |
|                                   |                |  |   |                                   | <b>Total of Month :</b>         |               |          |         | 3,37,119             | 4,200            | 20,000                             | 0 | 0    | 3,12,919                | 3,32,919            |
| <b>Month of Account:</b> JUN/2023 |                |  |   |                                   |                                 |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head                        | Sub Major Head | Minor Head   | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                   |                |  |   |                                   |                                 |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2204                              | 00             | 001  | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo       |               | 15       | Voucher | 2,14,425             | 4,200            | 0                                  | 0 | 0    | 2,10,225                | 2,10,225            |
|                                   |                |  |   |                                   | Voted-Sixth-Schedule-Garo       |               | 16       | Voucher | 87,624               | 0                | 20,000                             | 0 | 0    | 67,624                  | 87,624              |
|                                   |                |  |   |                                   | Voted-Sixth-Schedule-Garo       |               | 468      | Voucher | 12,140               | 0                | 0                                  | 0 | 0    | 12,140                  | 12,140              |
|                                   |                |  |   |                                   | Voted-Sixth-Schedule-Garo       |               | 469      | Voucher | 28,640               | 0                | 0                                  | 0 | 0    | 28,640                  | 28,640              |
|                                   |                |  |   |                                   | <b>Total Object Head-- 1 :</b>  |               |          |         | 3,42,829             | 4,200            | 20,000                             | 0 | 0    | 3,18,629                | 3,38,629            |
|                                   |                |  |   | 02. Wages                         | Voted-Sixth-Schedule-Garo       |               | 322      | Voucher | 35,070               | 0                | 0                                  | 0 | 0    | 35,070                  | 35,070              |
|                                   |                |  |   |                                   | <b>Total Object Head-- 2 :</b>  |               |          |         | 35,070               | 0                | 0                                  | 0 | 0    | 35,070                  | 35,070              |
|                                   |                |  |   |                                   | <b>Total Sub Head :</b>         |               |          |         | 3,77,899             | 4,200            | 20,000                             | 0 | 0    | 3,53,699                | 3,73,699            |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES               |                |            |   |                                   |                                 |               |          |         |                      |                  |                                    |   |          |                         |                     |
|--|----------------|------------|---|-----------------------------------|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| <b>Department :</b> Sports and Youth Affairs Department                      |                |            |   |                                   |                                 |               |          |         |                      |                  |                                    |   |          |                         |                     |
| <b>Treasury</b> Ampati Sub-Treasury  |                |            |   |                                   |                                 |               |          |         |                      |                  |                                    |   |          |                         |                     |
| <b>D.D.O. :</b> 4100001 District Sports Officer South West Garo Hills Ampati |                |            |   |                                   |                                 |               |          |         |                      |                  |                                    |   |          |                         |                     |
| <b>Month of Account:</b> JUN/2023  |                |            |   |                                   |                                 |               |          |         |                      |                  |                                    |   |          |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|  |                |            |   |                                   |                                 |               |          |         |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2204   | 00             | 001        |   |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | 3,77,899             | 4,200            | 20,000                             | 0 | 3,53,699 | 3,73,699                |                     |
|  |                |            |   |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | 3,77,899             | 4,200            | 20,000                             | 0 | 3,53,699 | 3,73,699                |                     |
|  |                |            |   |                                   | <b>Total Major Head 2204 :</b>  |               |          |         | 3,77,899             | 4,200            | 20,000                             | 0 | 3,53,699 | 3,73,699                |                     |
|  |                |            |   |                                   | <b>Total of Month :</b>         |               |          |         | 3,77,899             | 4,200            | 20,000                             | 0 | 3,53,699 | 3,73,699                |                     |
| <b>Month of Account:</b> JUL/2023  |                |            |   |                                   |                                 |               |          |         |                      |                  |                                    |   |          |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|  |                |            |   |                                   |                                 |               |          |         |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo       |               | 1        | Voucher | 2,20,153             | 0                | 0                                  | 0 | 2,20,153 | 2,20,153                |                     |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo       |               | 153      | Voucher | 90,052               | 0                | 20,000                             | 0 | 70,052   | 90,052                  |                     |
|  |                |            |   |                                   | <b>Total Object Head-- 1 :</b>  |               |          |         | 3,10,205             | 0                | 20,000                             | 0 | 2,90,205 | 3,10,205                |                     |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo       |               | 248      | Voucher | 35,070               | 0                | 0                                  | 0 | 35,070   | 35,070                  |                     |
|  |                |            |   |                                   | <b>Total Object Head-- 2 :</b>  |               |          |         | 35,070               | 0                | 0                                  | 0 | 35,070   | 35,070                  |                     |
|  |                |            |   |                                   | <b>Total Sub Head :</b>         |               |          |         | 3,45,275             | 0                | 20,000                             | 0 | 3,25,275 | 3,45,275                |                     |
|  |                |            |   |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | 3,45,275             | 0                | 20,000                             | 0 | 3,25,275 | 3,45,275                |                     |
|  |                |            |   |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | 3,45,275             | 0                | 20,000                             | 0 | 3,25,275 | 3,45,275                |                     |
|  |                |            |   |                                   | <b>Total Major Head 2204 :</b>  |               |          |         | 3,45,275             | 0                | 20,000                             | 0 | 3,25,275 | 3,45,275                |                     |

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| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES               |                |            |   |                                   |                           |               |          |         |                                    |                  |   |                         |                     |          |
|--|----------------|------------|---|-----------------------------------|---------------------------|---------------|----------|---------|------------------------------------|------------------|---|-------------------------|---------------------|----------|
| <b>Department :</b> Sports and Youth Affairs Department                      |                |            |   |                                   |                           |               |          |         |                                    |                  |   |                         |                     |          |
| <b>Treasury</b> Ampati Sub-Treasury  |                |            |   |                                   |                           |               |          |         |                                    |                  |   |                         |                     |          |
| <b>D.D.O. :</b> 4100001 District Sports Officer South West Garo Hills Ampati |                |            |   |                                   |                           |               |          |         |                                    |                  |   |                         |                     |          |
| <b>Month of Account:</b> JUL/2023  |                |            |   |                                   |                           |               |          |         |                                    |                  |   |                         |                     |          |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |         | 3,45,275                           | 0                | 20,000  | 0                       | 3,25,275            | 3,45,275 |
| <b>Month of Account:</b> AUG/2023  |                |            |   |                                   |                           |               |          |         |                                    |                  |   |                         |                     |          |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 100      | Voucher | 92,500                             | 0                | 20,000  | 0                       | 72,500              | 92,500   |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 99       | Voucher | 2,26,688                           | 0                | 0   | 0                       | 2,26,688            | 2,26,688 |
| <b>Total Object Head-- 1 :</b>   |                |            |   |                                   |                           |               |          |         | 3,19,188                           | 0                | 20,000  | 0                       | 2,99,188            | 3,19,188 |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 327      | Voucher | 35,070                             | 0                | 0   | 0                       | 35,070              | 35,070   |
| <b>Total Object Head-- 2 :</b>   |                |            |   |                                   |                           |               |          |         | 35,070                             | 0                | 0   | 0                       | 35,070              | 35,070   |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                           |               |          |         | 3,54,258                           | 0                | 20,000  | 0                       | 3,34,258            | 3,54,258 |
| <b>Total Minor Head 1 :</b>  |                |            |   |                                   |                           |               |          |         | 3,54,258                           | 0                | 20,000  | 0                       | 3,34,258            | 3,54,258 |
| <b>Total Sub Major Head 0 :</b>  |                |            |   |                                   |                           |               |          |         | 3,54,258                           | 0                | 20,000  | 0                       | 3,34,258            | 3,54,258 |
| <b>Total Major Head 2204 :</b>   |                |            |   |                                   |                           |               |          |         | 3,54,258                           | 0                | 20,000  | 0                       | 3,34,258            | 3,54,258 |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |         | 3,54,258                           | 0                | 20,000  | 0                       | 3,34,258            | 3,54,258 |
| <b>Month of Account:</b> SEP/2023  |                |            |   |                                   |                           |               |          |         |                                    |                  |   |                         |                     |          |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Deduction Amount (as per A.G. A&E) |                  |   |                         |                     |          |



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES               |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |
|--|----------------|------------|---|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|
| <b>Department :</b> Sports and Youth Affairs Department                      |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |
| <b>Treasury</b> Ampati Sub-Treasury  |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |
| <b>D.D.O. :</b> 4100001 District Sports Officer South West Garo Hills Ampati |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |
| <b>Month of Account:</b> SEP/2023  |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 161      | Voucher | 92,500               | 0                | 20,000  | 0                       | 92,500              |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 162      | Voucher | 2,26,688             | 0                | 0   | 0                       | 2,26,688            |
| <b>Total Object Head-- 1 :</b>   |                |            |   |                                   |                           |               |          |         | <b>3,19,188</b>      | <b>0</b>         | <b>20,000</b>                                     | <b>0</b>                | <b>3,19,188</b>     |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 263      | Voucher | 35,070               | 0                | 0   | 0                       | 35,070              |
| <b>Total Object Head-- 2 :</b>   |                |            |   |                                   |                           |               |          |         | <b>35,070</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>35,070</b>       |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                           |               |          |         | <b>3,54,258</b>      | <b>0</b>         | <b>20,000</b>                                     | <b>0</b>                | <b>3,34,258</b>     |
| <b>Total Minor Head 1 :</b>  |                |            |   |                                   |                           |               |          |         | <b>3,54,258</b>      | <b>0</b>         | <b>20,000</b>                                     | <b>0</b>                | <b>3,34,258</b>     |
| <b>Total Sub Major Head 0 :</b>  |                |            |   |                                   |                           |               |          |         | <b>3,54,258</b>      | <b>0</b>         | <b>20,000</b>                                     | <b>0</b>                | <b>3,34,258</b>     |
| <b>Total Major Head 2204 :</b>   |                |            |   |                                   |                           |               |          |         | <b>3,54,258</b>      | <b>0</b>         | <b>20,000</b>                                     | <b>0</b>                | <b>3,34,258</b>     |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |         | <b>3,54,258</b>      | <b>0</b>         | <b>20,000</b>                                     | <b>0</b>                | <b>3,34,258</b>     |
| <b>Month of Account:</b> OCT/2023  |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 126      | Voucher | 2,26,688             | 0                | 0   | 0                       | 2,26,688            |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 127      | Voucher | 92,500               | 0                | 20,000  | 0                       | 92,500              |
| <b>Total Object Head-- 1 :</b>   |                |            |   |                                   |                           |               |          |         | <b>3,19,188</b>      | <b>0</b>         | <b>20,000</b>                                     | <b>0</b>                | <b>2,99,188</b>     |



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Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b>          |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES               |   |                                   |                                 |               |          |         |                      |                  |                                    |   |      |                         |                     |
|--------------------------|----------------|--|---|-----------------------------------|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| <b>Department :</b>      |                | Sports and Youth Affairs Department                          |   |                                   |                                 |               |          |         |                      |                  |                                    |   |      |                         |                     |
| <b>Treasury</b>          |                | Ampati Sub-Treasury  |   |                                   |                                 |               |          |         |                      |                  |                                    |   |      |                         |                     |
| <b>D.D.O. :</b>          |                | 4100001 District Sports Officer South West Garo Hills Ampati |   |                                   |                                 |               |          |         |                      |                  |                                    |   |      |                         |                     |
| <b>Month of Account:</b> |                | NOV/2023   |   |                                   |                                 |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head               | Sub Major Head | Minor Head   | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |   |                                   |                                 |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2204                     | 00             | 001  |   |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | 3,54,258             | 0                | 20,000                             | 0 | 0    | 3,34,258                | 3,54,258            |
|                          |                |  |   |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | 3,54,258             | 0                | 20,000                             | 0 | 0    | 3,34,258                | 3,54,258            |
|                          |                |  |   |                                   | <b>Total Major Head 2204 :</b>  |               |          |         | 3,54,258             | 0                | 20,000                             | 0 | 0    | 3,34,258                | 3,54,258            |
|                          |                |  |   |                                   | <b>Total of Month :</b>         |               |          |         | 3,54,258             | 0                | 20,000                             | 0 | 0    | 3,34,258                | 3,54,258            |
| <b>Month of Account:</b> |                | DEC/2023   |   |                                   |                                 |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head               | Sub Major Head | Minor Head   | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |   |                                   |                                 |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2204                     | 00             | 001  | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo       |               | 141      | Voucher | 2,26,688             | 0                | 0                                  | 0 | 0    | 2,26,688                | 2,26,688            |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Garo       |               | 142      | Voucher | 92,500               | 0                | 10,000                             | 0 | 0    | 82,500                  | 92,500              |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Garo       |               | 673      | Voucher | 2,26,688             | 0                | 0                                  | 0 | 0    | 2,26,688                | 2,26,688            |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Garo       |               | 674      | Voucher | 92,500               | 0                | 10,000                             | 0 | 0    | 82,500                  | 92,500              |
|                          |                |  |   |                                   | <b>Total Object Head-- 1 :</b>  |               |          |         | 6,38,376             | 0                | 20,000                             | 0 | 0    | 6,18,376                | 6,38,376            |
|                          |                |  |   | 02. Wages                         | Voted-Sixth-Schedule-Garo       |               | 166      | Voucher | 35,070               | 0                | 0                                  | 0 | 0    | 35,070                  | 35,070              |
|                          |                |  |   |                                   | Voted-Sixth-Schedule-Garo       |               | 693      | Voucher | 35,070               | 0                | 0                                  | 0 | 0    | 35,070                  | 35,070              |
|                          |                |  |   |                                   | <b>Total Object Head-- 2 :</b>  |               |          |         | 70,140               | 0                | 0                                  | 0 | 0    | 70,140                  | 70,140              |
|                          |                |  |   | (13) Office Expenses              | Voted-Sixth-Schedule-Garo       |               | 314      | Voucher | 1,48,818             | 0                | 0                                  | 0 | 0    | 1,48,818                | 1,48,818            |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b>                 |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES               |   |                                   |                           |               |          |         |                      |                  |                                    |          |                 |                         |                     |
|---------------------------------|----------------|--|---|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
| <b>Department :</b>             |                | Sports and Youth Affairs Department                          |   |                                   |                           |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>Treasury</b>                 |                | Ampati Sub-Treasury  |   |                                   |                           |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>D.D.O. :</b>                 |                | 4100001 District Sports Officer South West Garo Hills Ampati |   |                                   |                           |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>Month of Account:</b>        |                | DEC/2023   |   |                                   |                           |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| Major Head                      | Sub Major Head | Minor Head   | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                 |                |  |   |                                   |                           |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00             | 001  | (03) District Sport Officer0 And Staff- | (13) Office Expenses              | Voted-Sixth-Schedule-Garo |               | 498      | Voucher | 1,48,818             | 0                | 0                                  | 0        | 0               | 1,48,818                | 1,48,818            |
| <b>Total Object Head-- 13 :</b> |                |  |   |                                   |                           |               |          |         | <b>2,97,636</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>2,97,636</b> | <b>2,97,636</b>         |                     |
| <b>Total Sub Head :</b>         |                |  |   |                                   |                           |               |          |         | <b>10,06,152</b>     | <b>0</b>         | <b>20,000</b>                      | <b>0</b> | <b>9,86,152</b> | <b>10,06,152</b>        |                     |
| <b>Total Minor Head 1 :</b>     |                |  |   |                                   |                           |               |          |         | <b>10,06,152</b>     | <b>0</b>         | <b>20,000</b>                      | <b>0</b> | <b>9,86,152</b> | <b>10,06,152</b>        |                     |
| <b>Total Sub Major Head 0 :</b> |                |  |   |                                   |                           |               |          |         | <b>10,06,152</b>     | <b>0</b>         | <b>20,000</b>                      | <b>0</b> | <b>9,86,152</b> | <b>10,06,152</b>        |                     |
| <b>Total Major Head 2204 :</b>  |                |  |   |                                   |                           |               |          |         | <b>10,06,152</b>     | <b>0</b>         | <b>20,000</b>                      | <b>0</b> | <b>9,86,152</b> | <b>10,06,152</b>        |                     |
| <b>Total of Month :</b>         |                |  |   |                                   |                           |               |          |         | <b>10,06,152</b>     | <b>0</b>         | <b>20,000</b>                      | <b>0</b> | <b>9,86,152</b> | <b>10,06,152</b>        |                     |
| <b>Month of Account:</b>        |                | JAN/2024   |   |                                   |                           |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| Major Head                      | Sub Major Head | Minor Head   | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                 |                |  |   |                                   |                           |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00             | 001  | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 85       | Voucher | 11,250               | 0                | 0                                  | 0        | 0               | 11,250                  | 11,250              |
|                                 |                |  |   |                                   |                           |               |          |         |                      |                  |                                    |          |                 |                         |                     |
|                                 |                |  |   |                                   |                           |               |          |         |                      |                  |                                    |          |                 |                         |                     |
|                                 |                |  |   |                                   |                           |               |          |         |                      |                  |                                    |          |                 |                         |                     |
|                                 |                |  |   |                                   |                           |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>Total Object Head-- 1 :</b>  |                |  |   |                                   |                           |               |          |         | <b>37,818</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>37,818</b>   | <b>37,818</b>           |                     |
| <b>Total Sub Head :</b>         |                |  |   |                                   |                           |               |          |         | <b>37,818</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>37,818</b>   | <b>37,818</b>           |                     |
| <b>Total Minor Head 1 :</b>     |                |  |   |                                   |                           |               |          |         | <b>37,818</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>37,818</b>   | <b>37,818</b>           |                     |
| <b>Total Sub Major Head 0 :</b> |                |  |   |                                   |                           |               |          |         | <b>37,818</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>37,818</b>   | <b>37,818</b>           |                     |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES               |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
|--|----------------|------------|---|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|-----------------|
| <b>Department :</b> Sports and Youth Affairs Department                      |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| <b>Treasury</b> Ampati Sub-Treasury  |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| <b>D.D.O. :</b> 4100001 District Sports Officer South West Garo Hills Ampati |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| <b>Month of Account:</b> JAN/2024  |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| <b>Total Major Head 2204 :</b>   |                |            |   |                                   |                           |               |          |         | <b>37,818</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>37,818</b>       | <b>37,818</b>   |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |         | <b>37,818</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>37,818</b>       | <b>37,818</b>   |
| <b>Month of Account:</b> FEB/2024  |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 143      | Voucher | 2,31,116             | 0                | 0   | 0                       | 2,31,116            | 2,31,116        |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 43       | Voucher | 94,375               | 0                | 10,000  | 0                       | 84,375              | 94,375          |
| <b>Total Object Head-- 1 :</b>   |                |            |   |                                   |                           |               |          |         | <b>3,25,491</b>      | <b>0</b>         | <b>10,000</b>                                     | <b>0</b>                | <b>3,15,491</b>     | <b>3,25,491</b> |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 239      | Voucher | 35,070               | 0                | 0   | 0                       | 35,070              | 35,070          |
| <b>Total Object Head-- 2 :</b>   |                |            |   |                                   |                           |               |          |         | <b>35,070</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>35,070</b>       | <b>35,070</b>   |
|  |                |            |   | (13) Office Expenses              | Voted-Sixth-Schedule-Garo |               | 290      | Voucher | 1,48,818             | 0                | 0   | 0                       | 1,48,818            | 1,48,818        |
| <b>Total Object Head-- 13 :</b>  |                |            |   |                                   |                           |               |          |         | <b>1,48,818</b>      | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>1,48,818</b>     | <b>1,48,818</b> |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                           |               |          |         | <b>5,09,379</b>      | <b>0</b>         | <b>10,000</b>                                     | <b>0</b>                | <b>4,99,379</b>     | <b>5,09,379</b> |
| <b>Total Minor Head 1 :</b>  |                |            |   |                                   |                           |               |          |         | <b>5,09,379</b>      | <b>0</b>         | <b>10,000</b>                                     | <b>0</b>                | <b>4,99,379</b>     | <b>5,09,379</b> |
| <b>Total Sub Major Head 0 :</b>  |                |            |   |                                   |                           |               |          |         | <b>5,09,379</b>      | <b>0</b>         | <b>10,000</b>                                     | <b>0</b>                | <b>4,99,379</b>     | <b>5,09,379</b> |
| <b>Total Major Head 2204 :</b>   |                |            |   |                                   |                           |               |          |         | <b>5,09,379</b>      | <b>0</b>         | <b>10,000</b>                                     | <b>0</b>                | <b>4,99,379</b>     | <b>5,09,379</b> |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES               |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
|--|----------------|------------|---|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|-----------------|
| <b>Department :</b> Sports and Youth Affairs Department                      |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| <b>Treasury</b> Ampati Sub-Treasury  |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| <b>D.D.O. :</b> 4100001 District Sports Officer South West Garo Hills Ampati |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| <b>Month of Account:</b> FEB/2024  |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |         | <b>5,09,379</b>      | <b>0</b>         | <b>10,000</b>                                     | <b>0</b>                | <b>4,99,379</b>     | <b>5,09,379</b> |
| <b>Month of Account:</b> MAR/2024  |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 121      | Voucher | 2,31,116             | 0                | 0   | 0                       | 2,31,116            | 2,31,116        |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 122      | Voucher | 94,375               | 0                | 10,000  | 0                       | 84,375              | 94,375          |
| <b>Total Object Head-- 1 :</b>   |                |            |   |                                   |                           |               |          |         | <b>3,25,491</b>      | <b>0</b>         | <b>10,000</b>                                     | <b>0</b>                | <b>3,15,491</b>     | <b>3,25,491</b> |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 138      | Voucher | 33,901               | 0                | 0   | 0                       | 33,901              | 33,901          |
| <b>Total Object Head-- 2 :</b>   |                |            |   |                                   |                           |               |          |         | <b>33,901</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>33,901</b>       | <b>33,901</b>   |
|  |                |            |   | (13) Office Expenses              | Voted-Sixth-Schedule-Garo |               | 591      | Voucher | 1,48,718             | 0                | 0   | 0                       | 1,48,718            | 1,48,718        |
| <b>Total Object Head-- 13 :</b>  |                |            |   |                                   |                           |               |          |         | <b>1,48,718</b>      | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>1,48,718</b>     | <b>1,48,718</b> |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                           |               |          |         | <b>5,08,110</b>      | <b>0</b>         | <b>10,000</b>                                     | <b>0</b>                | <b>4,98,110</b>     | <b>5,08,110</b> |
| <b>Total Minor Head 1 :</b>  |                |            |   |                                   |                           |               |          |         | <b>5,08,110</b>      | <b>0</b>         | <b>10,000</b>                                     | <b>0</b>                | <b>4,98,110</b>     | <b>5,08,110</b> |
| <b>Total Sub Major Head 0 :</b>  |                |            |   |                                   |                           |               |          |         | <b>5,08,110</b>      | <b>0</b>         | <b>10,000</b>                                     | <b>0</b>                | <b>4,98,110</b>     | <b>5,08,110</b> |
| <b>Total Major Head 2204 :</b>   |                |            |   |                                   |                           |               |          |         | <b>5,08,110</b>      | <b>0</b>         | <b>10,000</b>                                     | <b>0</b>                | <b>4,98,110</b>     | <b>5,08,110</b> |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |         | <b>5,08,110</b>      | <b>0</b>         | <b>10,000</b>                                     | <b>0</b>                | <b>4,98,110</b>     | <b>5,08,110</b> |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

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Run Date :

09/05/2024

Up to Accounting Month March (Pre) of Financial Year 2023-2024

|   |                                     |  |                                  |                  |               |                 |          |  |                  |                  |
|---|-------------------------------------|--|----------------------------------|------------------|---------------|-----------------|----------|--|------------------|------------------|
| <b>Demand :</b>   | 58                                  | ADMINISTRATION OF SPORTS AND YOUTH SERVICES          |                                  |                  |               |                 |          |  |                  |                  |
| <b>Department :</b>                                     | Sports and Youth Affairs Department |  |                                  |                  |               |                 |          |  |                  |                  |
| <b>Treasury</b>   | Ampati Sub-Treasury                 |  |                                  |                  |               |                 |          |  |                  |                  |
| <b>D.D.O. :</b>   | 4100001                             | District Sports Officer South West Garo Hills Ampati |                                  |                  |               |                 |          |  |                  |                  |
|   |                                     | <b>Total of DDO</b>                                  | <i>4100001 :</i>                 | <b>48,40,833</b> | <b>12,600</b> | <b>2,00,000</b> | <b>0</b> | <b>46,28,233</b>                                       | <b>48,28,233</b> |                  |
| <b><i>Reconciliation Portion</i></b>                    |                                     |  |                                  |                  |               |                 |          |  |                  |                  |
| <i>Internal Adjustment of A.G. Office:</i>              |                                     |  |                                  |                  |               |                 |          |  |                  |                  |
|   |                                     |  |                                  |                  |               |                 |          | <b>DDO wise Total ( Original +Reconciliation+IA) :</b> | <b>48,28,233</b> |                  |
| <b><u>Summary of DDO wise expenditure</u></b>           |                                     |  |                                  |                  |               |                 |          |  |                  |                  |
| <b>2204 00 1 (03) District Sport Officer And Staff-</b> | <b>0</b>                            | <b>(01) Salaries, Sumtuary</b>                       | <b>Voted-Sixth-Schedule-Garo</b> |                  |               |                 |          |  |                  | <b>38,48,460</b> |
|   |                                     | <b>Allowance</b>                                     |                                  |                  |               |                 |          |  |                  |                  |
| <b>2204 00 1 (03) District Sport Officer And Staff-</b> | <b>0</b>                            | <b>02. Wages</b>                                     | <b>Voted-Sixth-Schedule-Garo</b> |                  |               |                 |          |  |                  | <b>3,84,601</b>  |
| <b>2204 00 1 (03) District Sport Officer And Staff-</b> | <b>0</b>                            | <b>(13) Office Expenses</b>                          | <b>Voted-Sixth-Schedule-Garo</b> |                  |               |                 |          |  |                  | <b>5,95,172</b>  |
|   |                                     |  |                                  |                  |               |                 |          | <b>48,28,233</b>                                       |                  |                  |

**Voucher Wise Expenditure Report**  
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**Up to Accounting Month March (Pre) of Financial Year 2023-2024**

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES   |                |            |   |                                   |                           |               |          |          |                      |                  |                                    |          |                 |                         |                     |
|--|----------------|------------|---|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
| <b>Department :</b> Sports and Youth Affairs Department          |                |            |   |                                   |                           |               |          |          |                      |                  |                                    |          |                 |                         |                     |
| <b>Treasury :</b> Resubelpara Treasury                           |                |            |   |                                   |                           |               |          |          |                      |                  |                                    |          |                 |                         |                     |
| <b>D.D.O. :</b> 4100001 District Sports Officer North Garo Hills |                |            |   |                                   |                           |               |          |          |                      |                  |                                    |          |                 |                         |                     |
| <b>Month of Account:</b> APR/2023                                |                |            |   |                                   |                           |               |          |          |                      |                  |                                    |          |                 |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|  |                |            |   |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 39            | Voucher  | 2,26,203 | 0                    | 5,550            | 0                                  | 2,20,653 | 2,26,203        |                         |                     |
| <b>Total Object Head-- 1 :</b>                                   |                |            |   |                                   |                           |               |          |          | <b>2,26,203</b>      | <b>0</b>         | <b>5,550</b>                       | <b>0</b> | <b>2,20,653</b> | <b>2,26,203</b>         |                     |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                           |               |          |          | <b>2,26,203</b>      | <b>0</b>         | <b>5,550</b>                       | <b>0</b> | <b>2,20,653</b> | <b>2,26,203</b>         |                     |
| <b>Total Minor Head 1 :</b>                                      |                |            |   |                                   |                           |               |          |          | <b>2,26,203</b>      | <b>0</b>         | <b>5,550</b>                       | <b>0</b> | <b>2,20,653</b> | <b>2,26,203</b>         |                     |
| <b>Total Sub Major Head 0 :</b>                                  |                |            |   |                                   |                           |               |          |          | <b>2,26,203</b>      | <b>0</b>         | <b>5,550</b>                       | <b>0</b> | <b>2,20,653</b> | <b>2,26,203</b>         |                     |
| <b>Total Major Head 2204 :</b>                                   |                |            |   |                                   |                           |               |          |          | <b>2,26,203</b>      | <b>0</b>         | <b>5,550</b>                       | <b>0</b> | <b>2,20,653</b> | <b>2,26,203</b>         |                     |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |          | <b>2,26,203</b>      | <b>0</b>         | <b>5,550</b>                       | <b>0</b> | <b>2,20,653</b> | <b>2,26,203</b>         |                     |
| <b>Month of Account:</b> MAY/2023                                |                |            |   |                                   |                           |               |          |          |                      |                  |                                    |          |                 |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|  |                |            |   |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 146           | Voucher  | 80,760   | 0                    | 5,550            | 0                                  | 75,210   | 80,760          |                         |                     |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo | 149           | Voucher  | 1,45,443 | 0                    | 0                | 0                                  | 1,45,443 | 1,45,443        |                         |                     |
| <b>Total Object Head-- 1 :</b>                                   |                |            |   |                                   |                           |               |          |          | <b>2,26,203</b>      | <b>0</b>         | <b>5,550</b>                       | <b>0</b> | <b>2,20,653</b> | <b>2,26,203</b>         |                     |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo | 373           | Voucher  | 22,380   | 0                    | 0                | 0                                  | 22,380   | 22,380          |                         |                     |
| <b>Total Object Head-- 2 :</b>                                   |                |            |   |                                   |                           |               |          |          | <b>22,380</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>22,380</b>   | <b>22,380</b>           |                     |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                           |               |          |          | <b>2,48,583</b>      | <b>0</b>         | <b>5,550</b>                       | <b>0</b> | <b>2,43,033</b> | <b>2,48,583</b>         |                     |



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES   |                |            |   |                                   |                                |               |          |          |                      |                  |   |                         |                     |          |
|--|----------------|------------|---|-----------------------------------|--------------------------------|---------------|----------|----------|----------------------|------------------|---|-------------------------|---------------------|----------|
| <b>Department :</b> Sports and Youth Affairs Department          |                |            |   |                                   |                                |               |          |          |                      |                  |   |                         |                     |          |
| <b>Treasury</b> Resubelpara Treasury                             |                |            |   |                                   |                                |               |          |          |                      |                  |   |                         |                     |          |
| <b>D.D.O. :</b> 4100001 District Sports Officer North Garo Hills |                |            |   |                                   |                                |               |          |          |                      |                  |   |                         |                     |          |
| <b>Month of Account:</b> MAY/2023                                |                |            |   |                                   |                                |               |          |          |                      |                  |   |                         |                     |          |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme              | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| <b>Total Minor Head 1 :</b>                                      |                |            |   |                                   |                                |               |          |          | 2,48,583             | 0                | 5,550   | 0                       | 2,43,033            | 2,48,583 |
| <b>Total Sub Major Head 0 :</b>                                  |                |            |   |                                   |                                |               |          |          | 2,48,583             | 0                | 5,550   | 0                       | 2,43,033            | 2,48,583 |
| <b>Total Major Head 2204 :</b>                                   |                |            |   |                                   |                                |               |          |          | 2,48,583             | 0                | 5,550   | 0                       | 2,43,033            | 2,48,583 |
| <b>Total of Month :</b>  |                |            |   |                                   |                                |               |          |          | 2,48,583             | 0                | 5,550   | 0                       | 2,43,033            | 2,48,583 |
| <b>Month of Account:</b> JUN/2023                                |                |            |   |                                   |                                |               |          |          |                      |                  |   |                         |                     |          |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme              | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo      | 189           | Voucher  | 2,26,203 | 0                    | 5,550            | 0   | 2,20,653                | 2,26,203            |          |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo      | 484           | Voucher  | 30,400   | 0                    | 0                | 30,400  | 30,400                  |                     |          |
|  |                |            |   |                                   | <b>Total Object Head-- 1 :</b> |               | 2,56,603 | 0        | 5,550                | 0                | 2,51,053  | 2,56,603                |                     |          |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo      | 236           | Voucher  | 22,380   | 0                    | 0                | 22,380  | 22,380                  |                     |          |
|  |                |            |   |                                   | <b>Total Object Head-- 2 :</b> |               | 22,380   | 0        | 0                    | 0                | 22,380  | 22,380                  |                     |          |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                                |               |          |          | 2,78,983             | 0                | 5,550   | 0                       | 2,73,433            | 2,78,983 |
| <b>Total Minor Head 1 :</b>                                      |                |            |   |                                   |                                |               |          |          | 2,78,983             | 0                | 5,550   | 0                       | 2,73,433            | 2,78,983 |
| <b>Total Sub Major Head 0 :</b>                                  |                |            |   |                                   |                                |               |          |          | 2,78,983             | 0                | 5,550   | 0                       | 2,73,433            | 2,78,983 |
| <b>Total Major Head 2204 :</b>                                   |                |            |   |                                   |                                |               |          |          | 2,78,983             | 0                | 5,550   | 0                       | 2,73,433            | 2,78,983 |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES   |                |            |   |                                   |                           |               |          |         |                      |                  |                                    |                         |                     |                 |
|--|----------------|------------|---|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|-------------------------|---------------------|-----------------|
| <b>Department :</b> Sports and Youth Affairs Department          |                |            |   |                                   |                           |               |          |         |                      |                  |                                    |                         |                     |                 |
| <b>Treasury</b> Resubelpara Treasury                             |                |            |   |                                   |                           |               |          |         |                      |                  |                                    |                         |                     |                 |
| <b>D.D.O. :</b> 4100001 District Sports Officer North Garo Hills |                |            |   |                                   |                           |               |          |         |                      |                  |                                    |                         |                     |                 |
| <b>Month of Account:</b> JUN/2023                                |                |            |   |                                   |                           |               |          |         |                      |                  |                                    |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
|  |                |            |   |                                   |                           |               |          |         | 8009                 | -                | 7610                               |                         |                     |                 |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |         | <b>2,78,983</b>      | <b>0</b>         | <b>5,550</b>                       | <b>0</b>                | <b>2,73,433</b>     | <b>2,78,983</b> |
| <b>Month of Account:</b> JUL/2023                                |                |            |   |                                   |                           |               |          |         |                      |                  |                                    |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
|  |                |            |   |                                   |                           |               |          |         | 8009                 | -                | 7610                               |                         |                     |                 |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 43       | Voucher | 2,32,283             | 0                | 5,550                              | 0                       | 2,26,733            | 2,32,283        |
| <b>Total Object Head-- 1 :</b>                                   |                |            |   |                                   |                           |               |          |         | <b>2,32,283</b>      | <b>0</b>         | <b>5,550</b>                       | <b>0</b>                | <b>2,26,733</b>     | <b>2,32,283</b> |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 317      | Voucher | 22,380               | 0                | 0                                  | 0                       | 22,380              | 22,380          |
| <b>Total Object Head-- 2 :</b>                                   |                |            |   |                                   |                           |               |          |         | <b>22,380</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b>                | <b>22,380</b>       | <b>22,380</b>   |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                           |               |          |         | <b>2,54,663</b>      | <b>0</b>         | <b>5,550</b>                       | <b>0</b>                | <b>2,49,113</b>     | <b>2,54,663</b> |
| <b>Total Minor Head 1 :</b>                                      |                |            |   |                                   |                           |               |          |         | <b>2,54,663</b>      | <b>0</b>         | <b>5,550</b>                       | <b>0</b>                | <b>2,49,113</b>     | <b>2,54,663</b> |
| <b>Total Sub Major Head 0 :</b>                                  |                |            |   |                                   |                           |               |          |         | <b>2,54,663</b>      | <b>0</b>         | <b>5,550</b>                       | <b>0</b>                | <b>2,49,113</b>     | <b>2,54,663</b> |
| <b>Total Major Head 2204 :</b>                                   |                |            |   |                                   |                           |               |          |         | <b>2,54,663</b>      | <b>0</b>         | <b>5,550</b>                       | <b>0</b>                | <b>2,49,113</b>     | <b>2,54,663</b> |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |         | <b>2,54,663</b>      | <b>0</b>         | <b>5,550</b>                       | <b>0</b>                | <b>2,49,113</b>     | <b>2,54,663</b> |
| <b>Month of Account:</b> AUG/2023                                |                |            |   |                                   |                           |               |          |         |                      |                  |                                    |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
|  |                |            |   |                                   |                           |               |          |         | 8009                 | -                | 7610                               |                         |                     |                 |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES   |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
|--|----------------|------------|---|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|-----------------|
| <b>Department :</b> Sports and Youth Affairs Department          |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| <b>Treasury</b> Resubelpara Treasury                             |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| <b>D.D.O. :</b> 4100001 District Sports Officer North Garo Hills |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| <b>Month of Account:</b> AUG/2023                                |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 140      | Voucher | 2,38,011             | 0                | 6,000   | 0                       | 2,32,011            | 2,38,011        |
| <b>Total Object Head-- 1 :</b>                                   |                |            |   |                                   |                           |               |          |         | <b>2,38,011</b>      | <b>0</b>         | <b>6,000</b>                                      | <b>0</b>                | <b>2,32,011</b>     | <b>2,38,011</b> |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 295      | Voucher | 22,380               | 0                | 0   | 0                       | 22,380              | 22,380          |
| <b>Total Object Head-- 2 :</b>                                   |                |            |   |                                   |                           |               |          |         | <b>22,380</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>22,380</b>       | <b>22,380</b>   |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                           |               |          |         | <b>2,60,391</b>      | <b>0</b>         | <b>6,000</b>                                      | <b>0</b>                | <b>2,54,391</b>     | <b>2,60,391</b> |
| <b>Total Minor Head 1 :</b>                                      |                |            |   |                                   |                           |               |          |         | <b>2,60,391</b>      | <b>0</b>         | <b>6,000</b>                                      | <b>0</b>                | <b>2,54,391</b>     | <b>2,60,391</b> |
| <b>Total Sub Major Head 0 :</b>                                  |                |            |   |                                   |                           |               |          |         | <b>2,60,391</b>      | <b>0</b>         | <b>6,000</b>                                      | <b>0</b>                | <b>2,54,391</b>     | <b>2,60,391</b> |
| <b>Total Major Head 2204 :</b>                                   |                |            |   |                                   |                           |               |          |         | <b>2,60,391</b>      | <b>0</b>         | <b>6,000</b>                                      | <b>0</b>                | <b>2,54,391</b>     | <b>2,60,391</b> |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |         | <b>2,60,391</b>      | <b>0</b>         | <b>6,000</b>                                      | <b>0</b>                | <b>2,54,391</b>     | <b>2,60,391</b> |
| <b>Month of Account:</b> SEP/2023                                |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 390      | Voucher | 2,38,011             | 0                | 6,000   | 0                       | 2,32,011            | 2,38,011        |
| <b>Total Object Head-- 1 :</b>                                   |                |            |   |                                   |                           |               |          |         | <b>2,38,011</b>      | <b>0</b>         | <b>6,000</b>                                      | <b>0</b>                | <b>2,32,011</b>     | <b>2,38,011</b> |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 180      | Voucher | 22,380               | 0                | 0   | 0                       | 22,380              | 22,380          |
| <b>Total Object Head-- 2 :</b>                                   |                |            |   |                                   |                           |               |          |         | <b>22,380</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>22,380</b>       | <b>22,380</b>   |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES   |                |            |   |                                   |                                 |               |          |         |                      |                  |   |                         |                     |          |
|--|----------------|------------|---|-----------------------------------|---------------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|----------|
| <b>Department :</b> Sports and Youth Affairs Department          |                |            |   |                                   |                                 |               |          |         |                      |                  |   |                         |                     |          |
| <b>Treasury</b> Resubelpara Treasury                             |                |            |   |                                   |                                 |               |          |         |                      |                  |   |                         |                     |          |
| <b>D.D.O. :</b> 4100001 District Sports Officer North Garo Hills |                |            |   |                                   |                                 |               |          |         |                      |                  |   |                         |                     |          |
| <b>Month of Account:</b> SEP/2023                                |                |            |   |                                   |                                 |               |          |         |                      |                  |   |                         |                     |          |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| 2204   | 00             | 001        | (03) District Sport Officer And Staff-  |                                   | <b>Total Sub Head :</b>         |               |          |         | 2,60,391             | 0                | 6,000   | 0                       | 2,54,391            | 2,60,391 |
|  |                |            |   |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | 2,60,391             | 0                | 6,000   | 0                       | 2,54,391            | 2,60,391 |
|  |                |            |   |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | 2,60,391             | 0                | 6,000   | 0                       | 2,54,391            | 2,60,391 |
|  |                |            |   |                                   | <b>Total Major Head 2204 :</b>  |               |          |         | 2,60,391             | 0                | 6,000   | 0                       | 2,54,391            | 2,60,391 |
|  |                |            |   |                                   | <b>Total of Month :</b>         |               |          |         | 2,60,391             | 0                | 6,000   | 0                       | 2,54,391            | 2,60,391 |
| <b>Month of Account:</b> OCT/2023                                |                |            |   |                                   |                                 |               |          |         |                      |                  |   |                         |                     |          |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo       |               | 84       | Voucher | 2,38,011             | 0                | 6,000   | 0                       | 2,32,011            | 2,38,011 |
|  |                |            |   |                                   | <b>Total Object Head-- 1 :</b>  |               |          |         | 2,38,011             | 0                | 6,000   | 0                       | 2,32,011            | 2,38,011 |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo       |               | 35       | Voucher | 22,380               | 0                | 0   | 0                       | 22,380              | 22,380   |
|  |                |            |   |                                   | <b>Total Object Head-- 2 :</b>  |               |          |         | 22,380               | 0                | 0   | 0                       | 22,380              | 22,380   |
|  |                |            |   |                                   | <b>Total Sub Head :</b>         |               |          |         | 2,60,391             | 0                | 6,000   | 0                       | 2,54,391            | 2,60,391 |
|  |                |            |   |                                   | <b>Total Minor Head 1 :</b>     |               |          |         | 2,60,391             | 0                | 6,000   | 0                       | 2,54,391            | 2,60,391 |
|  |                |            |   |                                   | <b>Total Sub Major Head 0 :</b> |               |          |         | 2,60,391             | 0                | 6,000   | 0                       | 2,54,391            | 2,60,391 |
|  |                |            |   |                                   | <b>Total Major Head 2204 :</b>  |               |          |         | 2,60,391             | 0                | 6,000   | 0                       | 2,54,391            | 2,60,391 |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES   |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
|--|----------------|------------|---|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|-----------------|
| <b>Department :</b> Sports and Youth Affairs Department          |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| <b>Treasury</b> Resubelpara Treasury                             |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| <b>D.D.O. :</b> 4100001 District Sports Officer North Garo Hills |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| <b>Month of Account:</b> OCT/2023                                |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |         | <b>2,60,391</b>      | <b>0</b>         | <b>6,000</b>                                      | <b>0</b>                | <b>2,54,391</b>     | <b>2,60,391</b> |
| <b>Month of Account:</b> NOV/2023                                |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 220      | Voucher | 1,52,719             | 0                | 0   | 0                       | 1,52,719            | 1,52,719        |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 348      | Voucher | 6,828                | 0                | 0   | 0                       | 6,828               | 6,828           |
|  |                |            |   |                                   | Voted-Sixth-Schedule-Garo |               | 349      | Voucher | 63,725               | 0                | 0   | 0                       | 63,725              | 63,725          |
| <b>Total Object Head-- 1 :</b>                                   |                |            |   |                                   |                           |               |          |         | <b>2,23,272</b>      | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>2,23,272</b>     | <b>2,23,272</b> |
|  |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 212      | Voucher | 22,380               | 0                | 0   | 0                       | 22,380              | 22,380          |
| <b>Total Object Head-- 2 :</b>                                   |                |            |   |                                   |                           |               |          |         | <b>22,380</b>        | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>22,380</b>       | <b>22,380</b>   |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                           |               |          |         | <b>2,45,652</b>      | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>2,45,652</b>     | <b>2,45,652</b> |
| <b>Total Minor Head 1 :</b>                                      |                |            |   |                                   |                           |               |          |         | <b>2,45,652</b>      | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>2,45,652</b>     | <b>2,45,652</b> |
| <b>Total Sub Major Head 0 :</b>                                  |                |            |   |                                   |                           |               |          |         | <b>2,45,652</b>      | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>2,45,652</b>     | <b>2,45,652</b> |
| <b>Total Major Head 2204 :</b>                                   |                |            |   |                                   |                           |               |          |         | <b>2,45,652</b>      | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>2,45,652</b>     | <b>2,45,652</b> |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |         | <b>2,45,652</b>      | <b>0</b>         | <b>0</b>  | <b>0</b>                | <b>2,45,652</b>     | <b>2,45,652</b> |
| <b>Month of Account:</b> DEC/2023                                |                |            |   |                                   |                           |               |          |         |                      |                  |   |                         |                     |                 |

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Resubelpara Treasury**D.D.O. :** 4100001 District Sports Officer North Garo Hills**Month of Account:** DEC/2023

| Major Head | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                 |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |                 |
|------------|----------------|------------|---|-----------------------------------|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|-----------------|-----------------|-------------------------|---------------------|-----------------|-----------------|
|            |                |            |   |                                   |                                 |               |          |         |                      |                  | 8009                               | -               | 7610            |                         |                     |                 |                 |
| 2204       | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo       |               | 126      | Voucher | 2,23,272             | 0                | 0                                  | 0               | 2,23,272        | 2,23,272                |                     |                 |                 |
|            |                |            |   |                                   | Voted-Sixth-Schedule-Garo       |               | 556      | Voucher | 2,23,272             | 0                | 0                                  | 0               | 2,23,272        | 2,23,272                |                     |                 |                 |
|            |                |            |   | <b>Total Object Head-- 1 :</b>    |                                 |               |          |         |                      |                  |                                    | <b>4,46,544</b> | <b>0</b>        | <b>0</b>                | <b>0</b>            | <b>4,46,544</b> | <b>4,46,544</b> |
|            |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Garo       |               | 13       | Voucher | 22,380               | 0                | 0                                  | 0               | 22,380          | 22,380                  |                     |                 |                 |
|            |                |            |   |                                   | Voted-Sixth-Schedule-Garo       |               | 711      | Voucher | 22,380               | 0                | 0                                  | 0               | 22,380          | 22,380                  |                     |                 |                 |
|            |                |            |   | <b>Total Object Head-- 2 :</b>    |                                 |               |          |         |                      |                  |                                    | <b>44,760</b>   | <b>0</b>        | <b>0</b>                | <b>0</b>            | <b>44,760</b>   | <b>44,760</b>   |
|            |                |            |   | (13) Office Expenses              | Voted-Sixth-Schedule-Garo       |               | 227      | Voucher | 5,775                | 0                | 0                                  | 0               | 5,775           | 5,775                   |                     |                 |                 |
|            |                |            |   |                                   | Voted-Sixth-Schedule-Garo       |               | 228      | Voucher | 20,700               | 0                | 0                                  | 0               | 20,700          | 20,700                  |                     |                 |                 |
|            |                |            |   |                                   | Voted-Sixth-Schedule-Garo       |               | 231      | Voucher | 52,615               | 0                | 0                                  | 0               | 52,615          | 52,615                  |                     |                 |                 |
|            |                |            |   |                                   | Voted-Sixth-Schedule-Garo       |               | 341      | Voucher | 25,800               | 0                | 0                                  | 0               | 25,800          | 25,800                  |                     |                 |                 |
|            |                |            |   |                                   | Voted-Sixth-Schedule-Garo       |               | 342      | Voucher | 8,794                | 0                | 0                                  | 0               | 8,794           | 8,794                   |                     |                 |                 |
|            |                |            |   |                                   | Voted-Sixth-Schedule-Garo       |               | 38       | Voucher | 50,075               | 0                | 0                                  | 0               | 50,075          | 50,075                  |                     |                 |                 |
|            |                |            |   |                                   | <b>Total Object Head-- 13 :</b> |               |          |         |                      |                  |                                    |                 | <b>1,63,759</b> | <b>0</b>                | <b>0</b>            | <b>0</b>        | <b>1,63,759</b> |
|            |                |            |   | <b>Total Sub Head :</b>           |                                 |               |          |         |                      |                  |                                    | <b>6,55,063</b> | <b>0</b>        | <b>0</b>                | <b>0</b>            | <b>6,55,063</b> | <b>6,55,063</b> |
|            |                |            |   | <b>Total Minor Head 1 :</b>       |                                 |               |          |         |                      |                  |                                    | <b>6,55,063</b> | <b>0</b>        | <b>0</b>                | <b>0</b>            | <b>6,55,063</b> | <b>6,55,063</b> |
|            |                |            |   | <b>Total Sub Major Head 0 :</b>   |                                 |               |          |         |                      |                  |                                    | <b>6,55,063</b> | <b>0</b>        | <b>0</b>                | <b>0</b>            | <b>6,55,063</b> | <b>6,55,063</b> |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES   |                |            |   |                                   |                           |               |          |         |                      |                  |                                    |                         |                     |          |
|--|----------------|------------|---|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|-------------------------|---------------------|----------|
| <b>Department :</b> Sports and Youth Affairs Department          |                |            |   |                                   |                           |               |          |         |                      |                  |                                    |                         |                     |          |
| <b>Treasury</b> Resubelpara Treasury                             |                |            |   |                                   |                           |               |          |         |                      |                  |                                    |                         |                     |          |
| <b>D.D.O. :</b> 4100001 District Sports Officer North Garo Hills |                |            |   |                                   |                           |               |          |         |                      |                  |                                    |                         |                     |          |
| <b>Month of Account:</b> DEC/2023                                |                |            |   |                                   |                           |               |          |         |                      |                  |                                    |                         |                     |          |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|  |                |            |   |                                   |                           |               |          |         |                      | 8009             | -                                  | 7610                    |                     |          |
| <b>Total Major Head 2204 :</b>                                   |                |            |   |                                   |                           |               |          |         | 6,55,063             | 0                | 0                                  | 0                       | 6,55,063            | 6,55,063 |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |         | 6,55,063             | 0                | 0                                  | 0                       | 6,55,063            | 6,55,063 |
| <b>Month of Account:</b> JAN/2024                                |                |            |   |                                   |                           |               |          |         |                      |                  |                                    |                         |                     |          |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|  |                |            |   |                                   |                           |               |          |         |                      | 8009             | -                                  | 7610                    |                     |          |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 70       | Voucher | 26,154               | 0                | 0                                  | 0                       | 26,154              | 26,154   |
| <b>Total Object Head-- 1 :</b>                                   |                |            |   |                                   |                           |               |          |         | 26,154               | 0                | 0                                  | 0                       | 26,154              | 26,154   |
| <b>Total Sub Head :</b>  |                |            |   |                                   |                           |               |          |         | 26,154               | 0                | 0                                  | 0                       | 26,154              | 26,154   |
| <b>Total Minor Head 1 :</b>                                      |                |            |   |                                   |                           |               |          |         | 26,154               | 0                | 0                                  | 0                       | 26,154              | 26,154   |
| <b>Total Sub Major Head 0 :</b>                                  |                |            |   |                                   |                           |               |          |         | 26,154               | 0                | 0                                  | 0                       | 26,154              | 26,154   |
| <b>Total Major Head 2204 :</b>                                   |                |            |   |                                   |                           |               |          |         | 26,154               | 0                | 0                                  | 0                       | 26,154              | 26,154   |
| <b>Total of Month :</b>  |                |            |   |                                   |                           |               |          |         | 26,154               | 0                | 0                                  | 0                       | 26,154              | 26,154   |
| <b>Month of Account:</b> FEB/2024                                |                |            |   |                                   |                           |               |          |         |                      |                  |                                    |                         |                     |          |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|  |                |            |   |                                   |                           |               |          |         |                      | 8009             | -                                  | 7610                    |                     |          |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 64       | Voucher | 2,28,540             | 0                | 0                                  | 0                       | 2,28,540            | 2,28,540 |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES   |                |            |   |                                   |                                 |                           |          |         |                      |                  |   |                         |                     |
|--|----------------|------------|---|-----------------------------------|---------------------------------|---------------------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|
| <b>Department :</b> Sports and Youth Affairs Department          |                |            |   |                                   |                                 |                           |          |         |                      |                  |   |                         |                     |
| <b>Treasury</b> Resubelpara Treasury                             |                |            |   |                                   |                                 |                           |          |         |                      |                  |   |                         |                     |
| <b>D.D.O. :</b> 4100001 District Sports Officer North Garo Hills |                |            |   |                                   |                                 |                           |          |         |                      |                  |   |                         |                     |
| <b>Month of Account:</b> FEB/2024                                |                |            |   |                                   |                                 |                           |          |         |                      |                  |   |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | <b>Total Object Head-- 1 :</b>  |                           |          |         | 2,28,540             | 0                | 0   | 0                       | 2,28,540            |
|  |                |            |   | 02. Wages                         |                                 | Voted-Sixth-Schedule-Garo | 4        | Voucher | 22,380               | 0                | 0   | 0                       | 22,380              |
|  |                |            |   |                                   | <b>Total Object Head-- 2 :</b>  |                           |          |         | 22,380               | 0                | 0   | 0                       | 22,380              |
|  |                |            |   |                                   | <b>Total Sub Head :</b>         |                           |          |         | 2,50,920             | 0                | 0   | 0                       | 2,50,920            |
|  |                |            |   |                                   | <b>Total Minor Head 1 :</b>     |                           |          |         | 2,50,920             | 0                | 0   | 0                       | 2,50,920            |
|  |                |            |   |                                   | <b>Total Sub Major Head 0 :</b> |                           |          |         | 2,50,920             | 0                | 0   | 0                       | 2,50,920            |
|  |                |            |   |                                   | <b>Total Major Head 2204 :</b>  |                           |          |         | 2,50,920             | 0                | 0   | 0                       | 2,50,920            |
|  |                |            |   |                                   | <b>Total of Month :</b>         |                           |          |         | 2,50,920             | 0                | 0   | 0                       | 2,50,920            |
| <b>Month of Account:</b> MAR/2024                                |                |            |   |                                   |                                 |                           |          |         |                      |                  |   |                         |                     |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme               | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204   | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance |                                 | Voted-Sixth-Schedule-Garo | 14       | Voucher | 2,28,540             | 0                | 0   | 0                       | 2,28,540            |
|  |                |            |   |                                   | <b>Total Object Head-- 1 :</b>  |                           |          |         | 2,28,540             | 0                | 0   | 0                       | 2,28,540            |
|  |                |            |   | 02. Wages                         |                                 | Voted-Sixth-Schedule-Garo | 171      | Voucher | 22,380               | 0                | 0   | 0                       | 22,380              |
|  |                |            |   |                                   | <b>Total Object Head-- 2 :</b>  |                           |          |         | 22,380               | 0                | 0   | 0                       | 22,380              |
|  |                |            |   | (13) Office Expenses              |                                 | Voted-Sixth-Schedule-Garo | 1038     | Voucher | 46,710               | 0                | 0   | 0                       | 46,710              |



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**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Resubelpara Treasury**D.D.O. :** 4100001 District Sports Officer North Garo Hills**Month of Account:** MAR/2024

| Major Head | Sub Major Head | Minor Head | Sub Head                                | Object Head          | Categorised Schme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|------------|----------------|------------|---|----------------------|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
|            |                |            |   |                      |                                 |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204       | 00             | 001        | (03) District Sport Officer0 And Staff- | (13) Office Expenses | Voted-Sixth-Schedule-Garo       |               | 1039     | Voucher | 44,000               | 0                | 0                                  | 0        | 44,000          | 44,000                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Garo       |               | 1072     | Voucher | 40,533               | 0                | 0                                  | 0        | 40,533          | 40,533                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Garo       |               | 1102     | Voucher | 46,760               | 0                | 0                                  | 0        | 46,760          | 46,760                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Garo       |               | 540      | Voucher | 4,000                | 0                | 0                                  | 0        | 4,000           | 4,000                   |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Garo       |               | 541      | Voucher | 28,181               | 0                | 0                                  | 0        | 28,181          | 28,181                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Garo       |               | 606      | Voucher | 11,200               | 0                | 0                                  | 0        | 11,200          | 11,200                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Garo       |               | 819      | Voucher | 2,331                | 0                | 0                                  | 0        | 2,331           | 2,331                   |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Garo       |               | 821      | Voucher | 96,850               | 0                | 0                                  | 0        | 96,850          | 96,850                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Garo       |               | 850      | Voucher | 20,800               | 0                | 0                                  | 0        | 20,800          | 20,800                  |                     |
|            |                |            |   |                      | Voted-Sixth-Schedule-Garo       |               | 851      | Voucher | 22,000               | 0                | 0                                  | 0        | 22,000          | 22,000                  |                     |
|            |                |            |   |                      | <b>Total Object Head-- 13 :</b> |               |          |         | <b>3,63,365</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>3,63,365</b> | <b>3,63,365</b>         |                     |
|            |                |            |   |                      | <b>Total Sub Head :</b>         |               |          |         | <b>6,14,285</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>6,14,285</b> | <b>6,14,285</b>         |                     |
|            |                |            |   |                      | <b>Total Minor Head 1 :</b>     |               |          |         | <b>6,14,285</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>6,14,285</b> | <b>6,14,285</b>         |                     |
|            |                |            |   |                      | <b>Total Sub Major Head 0 :</b> |               |          |         | <b>6,14,285</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>6,14,285</b> | <b>6,14,285</b>         |                     |
|            |                |            |   |                      | <b>Total Major Head 2204 :</b>  |               |          |         | <b>6,14,285</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>6,14,285</b> | <b>6,14,285</b>         |                     |
|            |                |            |   |                      | <b>Total of Month :</b>         |               |          |         | <b>6,14,285</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>6,14,285</b> | <b>6,14,285</b>         |                     |

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|   |                                     |   |                                  |                  |          |               |          |  |                  |                  |
|---|-------------------------------------|---|----------------------------------|------------------|----------|---------------|----------|--|------------------|------------------|
| <b>Demand :</b>   | 58                                  | ADMINISTRATION OF SPORTS AND YOUTH SERVICES |                                  |                  |          |               |          |  |                  |                  |
| <b>Department :</b>                                     | Sports and Youth Affairs Department |   |                                  |                  |          |               |          |  |                  |                  |
| <b>Treasury</b>   | Resubelpara Treasury                |   |                                  |                  |          |               |          |  |                  |                  |
| <b>D.D.O. :</b>   | 4100001                             | District Sports Officer North Garo Hills    |                                  |                  |          |               |          |  |                  |                  |
|   |                                     | <b>Total of DDO</b>                         | <i>4100001 :</i>                 | <b>35,81,679</b> | <b>0</b> | <b>40,200</b> | <b>0</b> | <b>35,41,479</b>                                       | <b>35,81,679</b> |                  |
| <b><i>Reconciliation Portion</i></b>                    |                                     |   |                                  |                  |          |               |          |  |                  |                  |
| <b><i>Internal Adjustment of A.G. Office:</i></b>       |                                     |   |                                  |                  |          |               |          |  |                  |                  |
|   |                                     |   |                                  |                  |          |               |          | <b>DDO wise Total ( Original +Reconciliation+IA) :</b> | <b>35,81,679</b> |                  |
| <b><u>Summary of DDO wise expenditure</u></b>           |                                     |   |                                  |                  |          |               |          |  |                  |                  |
| <b>2204 00 1 (03) District Sport Officer And Staff-</b> | <b>0</b>                            | <b>(01) Salaries, Sumtuary</b>              | <b>Voted-Sixth-Schedule-Garo</b> |                  |          |               |          |  |                  | <b>28,08,375</b> |
|   |                                     | <b>Allowance</b>                            |                                  |                  |          |               |          |  |                  |                  |
| <b>2204 00 1 (03) District Sport Officer And Staff-</b> | <b>0</b>                            | <b>02. Wages</b>                            | <b>Voted-Sixth-Schedule-Garo</b> |                  |          |               |          |  |                  | <b>2,46,180</b>  |
| <b>2204 00 1 (03) District Sport Officer And Staff-</b> | <b>0</b>                            | <b>(13) Office Expenses</b>                 | <b>Voted-Sixth-Schedule-Garo</b> |                  |          |               |          |  |                  | <b>5,27,124</b>  |
|   |                                     |   |                                  |                  |          |               |          | <b>35,81,679</b>                                       |                  |                  |

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**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 4100001 District Sports Officer South West Khasi Hills District**Month of Account:** APR/2023

| Major Head                      | Sub Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|---------------------------------|----------|------------|---|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
|                                 |          |            |   |                                   |                            |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00       | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 104      | Voucher | 87,492               | 0                | 15,000                             | 0        | 72,492          | 87,492                  |                     |
|                                 |          |            |   |                                   | Voted-Sixth-Schedule-Khasi |               | 50       | Voucher | 2,47,371             | 0                | 0                                  | 0        | 2,47,371        | 2,47,371                |                     |
| <b>Total Object Head-- I :</b>  |          |            |   |                                   |                            |               |          |         | <b>3,34,863</b>      | <b>0</b>         | <b>15,000</b>                      | <b>0</b> | <b>3,19,863</b> | <b>3,34,863</b>         |                     |
| <b>Total Sub Head :</b>         |          |            |   |                                   |                            |               |          |         | <b>3,34,863</b>      | <b>0</b>         | <b>15,000</b>                      | <b>0</b> | <b>3,19,863</b> | <b>3,34,863</b>         |                     |
| <b>Total Minor Head I :</b>     |          |            |   |                                   |                            |               |          |         | <b>3,34,863</b>      | <b>0</b>         | <b>15,000</b>                      | <b>0</b> | <b>3,19,863</b> | <b>3,34,863</b>         |                     |
| <b>Total Sub Major Head 0 :</b> |          |            |   |                                   |                            |               |          |         | <b>3,34,863</b>      | <b>0</b>         | <b>15,000</b>                      | <b>0</b> | <b>3,19,863</b> | <b>3,34,863</b>         |                     |
| <b>Total Major Head 2204 :</b>  |          |            |   |                                   |                            |               |          |         | <b>3,34,863</b>      | <b>0</b>         | <b>15,000</b>                      | <b>0</b> | <b>3,19,863</b> | <b>3,34,863</b>         |                     |
| <b>Total of Month :</b>         |          |            |   |                                   |                            |               |          |         | <b>3,34,863</b>      | <b>0</b>         | <b>15,000</b>                      | <b>0</b> | <b>3,19,863</b> | <b>3,34,863</b>         |                     |

**Month of Account:** MAY/2023

| Major Head                     | Sub Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|--------------------------------|----------|------------|---|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
|                                |          |            |   |                                   |                            |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                           | 00       | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 248      | Voucher | 87,492               | 0                | 15,000                             | 0        | 72,492          | 87,492                  |                     |
|                                |          |            |   |                                   | Voted-Sixth-Schedule-Khasi |               | 249      | Voucher | 2,47,371             | 0                | 0                                  | 0        | 2,47,371        | 2,47,371                |                     |
| <b>Total Object Head-- I :</b> |          |            |   |                                   |                            |               |          |         | <b>3,34,863</b>      | <b>0</b>         | <b>15,000</b>                      | <b>0</b> | <b>3,19,863</b> | <b>3,34,863</b>         |                     |
| <b>Total Sub Head :</b>        |          |            |   |                                   |                            |               |          |         | <b>3,34,863</b>      | <b>0</b>         | <b>15,000</b>                      | <b>0</b> | <b>3,19,863</b> | <b>3,34,863</b>         |                     |
| <b>Total Minor Head I :</b>    |          |            |   |                                   |                            |               |          |         | <b>3,34,863</b>      | <b>0</b>         | <b>15,000</b>                      | <b>0</b> | <b>3,19,863</b> | <b>3,34,863</b>         |                     |

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| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                  |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |          |
|---|----------------|------------|---|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|----------|
| <b>Department :</b> Sports and Youth Affairs Department                         |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |          |
| <b>Treasury</b> Mawkyrwat Treasury  |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |          |
| <b>D.D.O. :</b> 4100001 District Sports Officer South West Khasi Hills District |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |          |
| <b>Month of Account:</b> MAY/2023   |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |          |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| <b>Total Sub Major Head 0 :</b>   |                |            |   |                                   |                            |               |          |         | 3,34,863             | 0                | 15,000  | 0                       | 3,19,863            | 3,34,863 |
| <b>Total Major Head 2204 :</b>  |                |            |   |                                   |                            |               |          |         | 3,34,863             | 0                | 15,000  | 0                       | 3,19,863            | 3,34,863 |
| <b>Total of Month :</b>   |                |            |   |                                   |                            |               |          |         | 3,34,863             | 0                | 15,000  | 0                       | 3,19,863            | 3,34,863 |
| <b>Month of Account:</b> JUN/2023   |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |          |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| 2204  | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 159      | Voucher | 2,47,371             | 0                | 0   | 0                       | 2,47,371            | 2,47,371 |
| <b>Total Object Head-- 1 :</b>  |                |            |   |                                   |                            |               |          |         | 2,47,371             | 0                | 0   | 0                       | 2,47,371            | 2,47,371 |
| <b>Total Sub Head :</b>   |                |            |   |                                   |                            |               |          |         | 2,47,371             | 0                | 0   | 0                       | 2,47,371            | 2,47,371 |
| <b>Total Minor Head 1 :</b>   |                |            |   |                                   |                            |               |          |         | 2,47,371             | 0                | 0   | 0                       | 2,47,371            | 2,47,371 |
| <b>Total Sub Major Head 0 :</b>   |                |            |   |                                   |                            |               |          |         | 2,47,371             | 0                | 0   | 0                       | 2,47,371            | 2,47,371 |
| <b>Total Major Head 2204 :</b>  |                |            |   |                                   |                            |               |          |         | 2,47,371             | 0                | 0   | 0                       | 2,47,371            | 2,47,371 |
| <b>Total of Month :</b>   |                |            |   |                                   |                            |               |          |         | 2,47,371             | 0                | 0   | 0                       | 2,47,371            | 2,47,371 |
| <b>Month of Account:</b> JUL/2023   |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |          |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |

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| <b>Demand :</b>                 |                | 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                  |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
|---------------------------------|----------------|---|---|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
| <b>Department :</b>             |                | Sports and Youth Affairs Department                             |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>Treasury</b>                 |                | Mawkyrwat Treasury  |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>D.D.O. :</b>                 |                | 4100001 District Sports Officer South West Khasi Hills District |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>Month of Account:</b>        |                | JUL/2023  |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| Major Head                      | Sub Major Head | Minor Head  | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                 |                |   |   |                                   |                            |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204                            | 00             | 001   | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 137      | Voucher | 2,54,011             | 0                | 0                                  | 0        | 2,54,011        | 2,54,011                |                     |
|                                 |                |   |   |                                   | Voted-Sixth-Schedule-Khasi |               | 349      | Voucher | 33,200               | 0                | 0                                  | 0        | 33,200          | 33,200                  |                     |
|                                 |                |   |   |                                   | Voted-Sixth-Schedule-Khasi |               | 350      | Voucher | 12,120               | 0                | 0                                  | 0        | 12,120          | 12,120                  |                     |
|                                 |                |   |   |                                   | Voted-Sixth-Schedule-Khasi |               | 351      | Voucher | 89,916               | 0                | 15,000                             | 0        | 74,916          | 89,916                  |                     |
|                                 |                |   |   |                                   | Voted-Sixth-Schedule-Khasi |               | 352      | Voucher | 87,492               | 0                | 15,000                             | 0        | 72,492          | 87,492                  |                     |
| <b>Total Object Head-- 1 :</b>  |                |   |   |                                   |                            |               |          |         | <b>4,76,739</b>      | <b>0</b>         | <b>30,000</b>                      | <b>0</b> | <b>4,46,739</b> | <b>4,76,739</b>         |                     |
|                                 |                |   |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi |               | 468      | Voucher | 1,05,210             | 0                | 0                                  | 0        | 1,05,210        | 1,05,210                |                     |
| <b>Total Object Head-- 2 :</b>  |                |   |   |                                   |                            |               |          |         | <b>1,05,210</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>1,05,210</b> | <b>1,05,210</b>         |                     |
| <b>Total Sub Head :</b>         |                |   |   |                                   |                            |               |          |         | <b>5,81,949</b>      | <b>0</b>         | <b>30,000</b>                      | <b>0</b> | <b>5,51,949</b> | <b>5,81,949</b>         |                     |
| <b>Total Minor Head 1 :</b>     |                |   |   |                                   |                            |               |          |         | <b>5,81,949</b>      | <b>0</b>         | <b>30,000</b>                      | <b>0</b> | <b>5,51,949</b> | <b>5,81,949</b>         |                     |
| <b>Total Sub Major Head 0 :</b> |                |   |   |                                   |                            |               |          |         | <b>5,81,949</b>      | <b>0</b>         | <b>30,000</b>                      | <b>0</b> | <b>5,51,949</b> | <b>5,81,949</b>         |                     |
| <b>Total Major Head 2204 :</b>  |                |   |   |                                   |                            |               |          |         | <b>5,81,949</b>      | <b>0</b>         | <b>30,000</b>                      | <b>0</b> | <b>5,51,949</b> | <b>5,81,949</b>         |                     |
| <b>Total of Month :</b>         |                |   |   |                                   |                            |               |          |         | <b>5,81,949</b>      | <b>0</b>         | <b>30,000</b>                      | <b>0</b> | <b>5,51,949</b> | <b>5,81,949</b>         |                     |
| <b>Month of Account:</b>        |                | AUG/2023  |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| Major Head                      | Sub Major Head | Minor Head  | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                 |                |   |   |                                   |                            |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                  |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |
|---|----------------|------------|---|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|
| <b>Department :</b> Sports and Youth Affairs Department                         |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |
| <b>Treasury</b> Mawkyrwat Treasury  |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |
| <b>D.D.O. :</b> 4100001 District Sports Officer South West Khasi Hills District |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |
| <b>Month of Account:</b> AUG/2023   |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204  | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 136      | Voucher | 2,61,586             | 0                | 0   | 0                       | 2,61,586            |
|   |                |            |   |                                   | Voted-Sixth-Schedule-Khasi |               | 138      | Voucher | 89,916               | 0                | 15,000  | 0                       | 89,916              |
|   |                |            |   |                                   | Voted-Sixth-Schedule-Khasi |               | 286      | Voucher | 2,05,558             | 0                | 0   | 0                       | 2,05,558            |
| <b>Total Object Head-- 1 :</b>  |                |            |   |                                   |                            |               |          |         | <b>5,57,060</b>      | <b>0</b>         | <b>15,000</b>                                     | <b>0</b>                | <b>5,42,060</b>     |
| <b>Total Sub Head :</b>   |                |            |   |                                   |                            |               |          |         | <b>5,57,060</b>      | <b>0</b>         | <b>15,000</b>                                     | <b>0</b>                | <b>5,42,060</b>     |
| <b>Total Minor Head 1 :</b>   |                |            |   |                                   |                            |               |          |         | <b>5,57,060</b>      | <b>0</b>         | <b>15,000</b>                                     | <b>0</b>                | <b>5,42,060</b>     |
| <b>Total Sub Major Head 0 :</b>   |                |            |   |                                   |                            |               |          |         | <b>5,57,060</b>      | <b>0</b>         | <b>15,000</b>                                     | <b>0</b>                | <b>5,42,060</b>     |
| <b>Total Major Head 2204 :</b>  |                |            |   |                                   |                            |               |          |         | <b>5,57,060</b>      | <b>0</b>         | <b>15,000</b>                                     | <b>0</b>                | <b>5,42,060</b>     |
| <b>Total of Month :</b>   |                |            |   |                                   |                            |               |          |         | <b>5,57,060</b>      | <b>0</b>         | <b>15,000</b>                                     | <b>0</b>                | <b>5,42,060</b>     |
| <b>Month of Account:</b> SEP/2023   |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2204  | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 144      | Voucher | 3,19,219             | 0                | 0   | 0                       | 3,19,219            |
|   |                |            |   |                                   | Voted-Sixth-Schedule-Khasi |               | 312      | Voucher | 89,916               | 0                | 15,000  | 0                       | 89,916              |
| <b>Total Object Head-- 1 :</b>  |                |            |   |                                   |                            |               |          |         | <b>4,09,135</b>      | <b>0</b>         | <b>15,000</b>                                     | <b>0</b>                | <b>3,94,135</b>     |
| <b>Total Sub Head :</b>   |                |            |   |                                   |                            |               |          |         | <b>4,09,135</b>      | <b>0</b>         | <b>15,000</b>                                     | <b>0</b>                | <b>3,94,135</b>     |

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                  |                |            |   |                                   |                                |               |          |         |                      |                  |   |                         |                     |          |
|---|----------------|------------|---|-----------------------------------|--------------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|----------|
| <b>Department :</b> Sports and Youth Affairs Department                         |                |            |   |                                   |                                |               |          |         |                      |                  |   |                         |                     |          |
| <b>Treasury</b> Mawkyrwat Treasury  |                |            |   |                                   |                                |               |          |         |                      |                  |   |                         |                     |          |
| <b>D.D.O. :</b> 4100001 District Sports Officer South West Khasi Hills District |                |            |   |                                   |                                |               |          |         |                      |                  |   |                         |                     |          |
| <b>Month of Account:</b> SEP/2023   |                |            |   |                                   |                                |               |          |         |                      |                  |   |                         |                     |          |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme              | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| <b>Total Minor Head 1 :</b>   |                |            |   |                                   |                                |               |          |         | 4,09,135             | 0                | 15,000  | 0                       | 3,94,135            | 4,09,135 |
| <b>Total Sub Major Head 0 :</b>   |                |            |   |                                   |                                |               |          |         | 4,09,135             | 0                | 15,000  | 0                       | 3,94,135            | 4,09,135 |
| <b>Total Major Head 2204 :</b>  |                |            |   |                                   |                                |               |          |         | 4,09,135             | 0                | 15,000  | 0                       | 3,94,135            | 4,09,135 |
| <b>Total of Month :</b>   |                |            |   |                                   |                                |               |          |         | 4,09,135             | 0                | 15,000  | 0                       | 3,94,135            | 4,09,135 |
| <b>Month of Account:</b> OCT/2023   |                |            |   |                                   |                                |               |          |         |                      |                  |   |                         |                     |          |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme              | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| 2204  | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi     |               | 117      | Voucher | 89,916               | 0                | 15,000  | 0                       | 89,916              |          |
|   |                |            |   |                                   | Voted-Sixth-Schedule-Khasi     |               | 153      | Voucher | 3,19,219             | 0                | 0   | 0                       | 3,19,219            |          |
|   |                |            |   |                                   | <b>Total Object Head-- 1 :</b> |               |          |         | 4,09,135             | 0                | 15,000  | 0                       | 3,94,135            | 4,09,135 |
|   |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi     |               | 210      | Voucher | 1,05,210             | 0                | 0   | 0                       | 1,05,210            |          |
|   |                |            |   |                                   | <b>Total Object Head-- 2 :</b> |               |          |         | 1,05,210             | 0                | 0   | 0                       | 1,05,210            | 1,05,210 |
| <b>Total Sub Head :</b>   |                |            |   |                                   |                                |               |          |         | 5,14,345             | 0                | 15,000  | 0                       | 4,99,345            | 5,14,345 |
| <b>Total Minor Head 1 :</b>   |                |            |   |                                   |                                |               |          |         | 5,14,345             | 0                | 15,000  | 0                       | 4,99,345            | 5,14,345 |
| <b>Total Sub Major Head 0 :</b>   |                |            |   |                                   |                                |               |          |         | 5,14,345             | 0                | 15,000  | 0                       | 4,99,345            | 5,14,345 |
| <b>Total Major Head 2204 :</b>  |                |            |   |                                   |                                |               |          |         | 5,14,345             | 0                | 15,000  | 0                       | 4,99,345            | 5,14,345 |

**Voucher Wise Expenditure Report  
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Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                  |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |          |
|---|----------------|------------|---|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|---|-------------------------|---------------------|----------|
| <b>Department :</b> Sports and Youth Affairs Department                         |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |          |
| <b>Treasury</b> Mawkyrwat Treasury  |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |          |
| <b>D.D.O. :</b> 4100001 District Sports Officer South West Khasi Hills District |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |          |
| <b>Month of Account:</b> OCT/2023   |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |          |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| <b>Total of Month :</b>   |                |            |   |                                   |                            |               |          |         | 5,14,345             | 0                | 15,000  | 0                       | 4,99,345            | 5,14,345 |
| <b>Month of Account:</b> NOV/2023   |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |          |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| 2204  | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 197      | Voucher | 3,19,219             | 0                | 0   | 0                       | 3,19,219            | 3,19,219 |
|   |                |            |   |                                   | Voted-Sixth-Schedule-Khasi |               | 198      | Voucher | 89,916               | 0                | 15,000  | 0                       | 74,916              | 89,916   |
| <b>Total Object Head-- 1 :</b>  |                |            |   |                                   |                            |               |          |         | 4,09,135             | 0                | 15,000  | 0                       | 3,94,135            | 4,09,135 |
| <b>Total Sub Head :</b>   |                |            |   |                                   |                            |               |          |         | 4,09,135             | 0                | 15,000  | 0                       | 3,94,135            | 4,09,135 |
| <b>Total Minor Head 1 :</b>   |                |            |   |                                   |                            |               |          |         | 4,09,135             | 0                | 15,000  | 0                       | 3,94,135            | 4,09,135 |
| <b>Total Sub Major Head 0 :</b>   |                |            |   |                                   |                            |               |          |         | 4,09,135             | 0                | 15,000  | 0                       | 3,94,135            | 4,09,135 |
| <b>Total Major Head 2204 :</b>  |                |            |   |                                   |                            |               |          |         | 4,09,135             | 0                | 15,000  | 0                       | 3,94,135            | 4,09,135 |
| <b>Total of Month :</b>   |                |            |   |                                   |                            |               |          |         | 4,09,135             | 0                | 15,000  | 0                       | 3,94,135            | 4,09,135 |
| <b>Month of Account:</b> DEC/2023   |                |            |   |                                   |                            |               |          |         |                      |                  |   |                         |                     |          |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| 2204  | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 471      | Voucher | 90,516               | 0                | 15,000  | 0                       | 75,516              | 90,516   |



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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                  |                |            |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
|---|----------------|------------|---|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|
| <b>Department :</b> Sports and Youth Affairs Department                         |                |            |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>Treasury</b> Mawkyrwat Treasury  |                |            |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>D.D.O. :</b> 4100001 District Sports Officer South West Khasi Hills District |                |            |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| <b>Month of Account:</b> DEC/2023   |                |            |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |                |            |   |                                   |                            |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204  | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 472      | Voucher | 3,22,819             | 0                | 0                                  | 0        | 3,22,819        | 3,22,819                |                     |
|   |                |            |   |                                   | Voted-Sixth-Schedule-Khasi |               | 56       | Voucher | 90,516               | 0                | 15,000                             | 0        | 75,516          | 90,516                  |                     |
|   |                |            |   |                                   | Voted-Sixth-Schedule-Khasi |               | 57       | Voucher | 3,22,819             | 0                | 0                                  | 0        | 3,22,819        | 3,22,819                |                     |
| <b>Total Object Head-- 1 :</b>  |                |            |   |                                   |                            |               |          |         | <b>8,26,670</b>      | <b>0</b>         | <b>30,000</b>                      | <b>0</b> | <b>7,96,670</b> | <b>8,26,670</b>         |                     |
| <b>Total Sub Head :</b>   |                |            |   |                                   |                            |               |          |         | <b>8,26,670</b>      | <b>0</b>         | <b>30,000</b>                      | <b>0</b> | <b>7,96,670</b> | <b>8,26,670</b>         |                     |
| <b>Total Minor Head 1 :</b>   |                |            |   |                                   |                            |               |          |         | <b>8,26,670</b>      | <b>0</b>         | <b>30,000</b>                      | <b>0</b> | <b>7,96,670</b> | <b>8,26,670</b>         |                     |
| <b>Total Sub Major Head 0 :</b>   |                |            |   |                                   |                            |               |          |         | <b>8,26,670</b>      | <b>0</b>         | <b>30,000</b>                      | <b>0</b> | <b>7,96,670</b> | <b>8,26,670</b>         |                     |
| <b>Total Major Head 2204 :</b>  |                |            |   |                                   |                            |               |          |         | <b>8,26,670</b>      | <b>0</b>         | <b>30,000</b>                      | <b>0</b> | <b>7,96,670</b> | <b>8,26,670</b>         |                     |
| <b>Total of Month :</b>   |                |            |   |                                   |                            |               |          |         | <b>8,26,670</b>      | <b>0</b>         | <b>30,000</b>                      | <b>0</b> | <b>7,96,670</b> | <b>8,26,670</b>         |                     |
| <b>Month of Account:</b> JAN/2024   |                |            |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |
| Major Head  | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |                |            |   |                                   |                            |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |
| 2204  | 00             | 001        | (03) District Sport Officer0 And Staff- | 02. Wages                         | Voted-Sixth-Schedule-Khasi |               | 23       | Voucher | 1,05,210             | 0                | 0                                  | 0        | 1,05,210        | 1,05,210                |                     |
| <b>Total Object Head-- 2 :</b>  |                |            |   |                                   |                            |               |          |         | <b>1,05,210</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>1,05,210</b> | <b>1,05,210</b>         |                     |
| <b>Total Sub Head :</b>   |                |            |   |                                   |                            |               |          |         | <b>1,05,210</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>1,05,210</b> | <b>1,05,210</b>         |                     |
| <b>Total Minor Head 1 :</b>   |                |            |   |                                   |                            |               |          |         | <b>1,05,210</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>1,05,210</b> | <b>1,05,210</b>         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

| <b>Demand :</b> 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES                  |                |                                 |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |          |          |          |
|---|----------------|---------------------------------|---|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------------|-------------------------|---------------------|----------|----------|----------|
| <b>Department :</b> Sports and Youth Affairs Department                         |                |                                 |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |          |          |          |
| <b>Treasury</b> Mawkyrwat Treasury  |                |                                 |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |          |          |          |
| <b>D.D.O. :</b> 4100001 District Sports Officer South West Khasi Hills District |                |                                 |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |          |          |          |
| <b>Month of Account:</b> JAN/2024   |                |                                 |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |          |          |          |
| Major Head  | Sub Major Head | Minor Head                      | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |          |          |
|   |                |                                 |   |                                   |                            |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |          |          |          |
| 2204  | 00             | <b>Total Sub Major Head 0 :</b> |   |                                   |                            |               |          |         |                      |                  |                                    |          | 1,05,210        | 0                       | 0                   | 0        | 1,05,210 | 1,05,210 |
|   |                |                                 |   |                                   |                            |               |          |         |                      |                  | <b>Total Major Head 2204 :</b>     | 1,05,210 | 0               | 0                       | 0                   | 1,05,210 | 1,05,210 |          |
|   |                |                                 |   |                                   |                            |               |          |         |                      |                  | <b>Total of Month :</b>            | 1,05,210 | 0               | 0                       | 0                   | 1,05,210 | 1,05,210 |          |
| <b>Month of Account:</b> FEB/2024   |                |                                 |   |                                   |                            |               |          |         |                      |                  |                                    |          |                 |                         |                     |          |          |          |
| Major Head  | Sub Major Head | Minor Head                      | Sub Head                                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |          |          |
|   |                |                                 |   |                                   |                            |               |          |         |                      |                  | 8009                               | -        | 7610            |                         |                     |          |          |          |
| 2204  | 00             | 001                             | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 197      | Voucher | 37,602               | 0                | 0                                  | 0        | 37,602          | 37,602                  |                     |          |          |          |
|   |                |                                 |   |                                   | Voted-Sixth-Schedule-Khasi |               | 198      | Voucher | 10,908               | 0                | 0                                  | 0        | 10,908          | 10,908                  |                     |          |          |          |
|   |                |                                 |   |                                   | Voted-Sixth-Schedule-Khasi |               | 80       | Voucher | 3,29,086             | 0                | 0                                  | 0        | 3,29,086        | 3,29,086                |                     |          |          |          |
|   |                |                                 |   |                                   | Voted-Sixth-Schedule-Khasi |               | 81       | Voucher | 92,334               | 0                | 15,000                             | 0        | 77,334          | 92,334                  |                     |          |          |          |
| <b>Total Object Head-- 1 :</b>  |                |                                 |   |                                   |                            |               |          |         | <b>4,69,930</b>      | <b>0</b>         | <b>15,000</b>                      | <b>0</b> | <b>4,54,930</b> | <b>4,69,930</b>         |                     |          |          |          |
|   |                |                                 |   | 06.Medical Treatment              | Voted-Sixth-Schedule-Khasi |               | 240      | Voucher | 2,45,920             | 0                | 0                                  | 0        | 2,45,920        | 2,45,920                |                     |          |          |          |
| <b>Total Object Head-- 6 :</b>  |                |                                 |   |                                   |                            |               |          |         | <b>2,45,920</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>2,45,920</b> | <b>2,45,920</b>         |                     |          |          |          |
| <b>Total Sub Head :</b>   |                |                                 |   |                                   |                            |               |          |         | <b>7,15,850</b>      | <b>0</b>         | <b>15,000</b>                      | <b>0</b> | <b>7,00,850</b> | <b>7,15,850</b>         |                     |          |          |          |
| <b>Total Minor Head 1 :</b>   |                |                                 |   |                                   |                            |               |          |         | <b>7,15,850</b>      | <b>0</b>         | <b>15,000</b>                      | <b>0</b> | <b>7,00,850</b> | <b>7,15,850</b>         |                     |          |          |          |
| <b>Total Sub Major Head 0 :</b>   |                |                                 |   |                                   |                            |               |          |         | <b>7,15,850</b>      | <b>0</b>         | <b>15,000</b>                      | <b>0</b> | <b>7,00,850</b> | <b>7,15,850</b>         |                     |          |          |          |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 4100001 District Sports Officer South West Khasi Hills District**Month of Account:** FEB/2024

| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |               | Net Amount (as per SOP) | Gross Amount (A.G.) |                 |
|------------|----------------|------------|----------|-------------|-------------------------|---------------|----------|------|----------------------|------------------|------------------------------------|---------------|-------------------------|---------------------|-----------------|
|            |                |            |          |             |                         |               |          |      |                      |                  | 8009                               | -             | 7610                    |                     |                 |
| 2204       |                |            |          |             | <b>Total Major Head</b> | <b>2204 :</b> |          |      |                      | <b>7,15,850</b>  | <b>0</b>                           | <b>15,000</b> | <b>0</b>                | <b>7,00,850</b>     | <b>7,15,850</b> |
|            |                |            |          |             | <b>Total of Month :</b> |               |          |      | <b>7,15,850</b>      | <b>0</b>         | <b>15,000</b>                      | <b>0</b>      | <b>7,00,850</b>         | <b>7,15,850</b>     |                 |

**Month of Account:** MAR/2024

| Major Head | Sub Major Head | Minor Head | Sub Head                                | Object Head                       | Categorised Schme              | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|------------|----------------|------------|---|-----------------------------------|--------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-------------------------|---------------------|--|
|            |                |            |   |                                   |                                |               |          |         |                      |                  | 8009                               | -        | 7610                    |                     |  |
| 2204       | 00             | 001        | (03) District Sport Officer0 And Staff- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi     |               | 261      | Voucher | 92,334               | 0                | 15,000                             | 0        | 77,334                  | 92,334              |  |
|            |                |            |   |                                   | Voted-Sixth-Schedule-Khasi     |               | 433      | Voucher | 3,058                | 0                | 0                                  | 0        | 3,058                   | 3,058               |  |
|            |                |            |   |                                   | Voted-Sixth-Schedule-Khasi     |               | 467      | Voucher | 39,986               | 0                | 0                                  | 0        | 39,986                  | 39,986              |  |
|            |                |            |   |                                   | Voted-Sixth-Schedule-Khasi     |               | 83       | Voucher | 3,29,086             | 0                | 0                                  | 0        | 3,29,086                | 3,29,086            |  |
|            |                |            |   |                                   | <b>Total Object Head-- 1 :</b> |               |          |         | <b>4,64,464</b>      | <b>0</b>         | <b>15,000</b>                      | <b>0</b> | <b>4,49,464</b>         | <b>4,64,464</b>     |  |
|            |                |            |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi     |               | 928      | Voucher | 1,05,210             | 0                | 0                                  | 0        | 1,05,210                | 1,05,210            |  |
|            |                |            |   |                                   | <b>Total Object Head-- 2 :</b> |               |          |         | <b>1,05,210</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>1,05,210</b>         | <b>1,05,210</b>     |  |
|            |                |            |   | 06. Medical Treatment             | Voted-Sixth-Schedule-Khasi     |               | 330      | Voucher | 85,300               | 0                | 0                                  | 0        | 85,300                  | 85,300              |  |
|            |                |            |   |                                   | Voted-Sixth-Schedule-Khasi     |               | 938      | Voucher | 1,16,174             | 0                | 0                                  | 0        | 1,16,174                | 1,16,174            |  |
|            |                |            |   |                                   | Voted-Sixth-Schedule-Khasi     |               | 977      | Voucher | 63,500               | 0                | 0                                  | 0        | 63,500                  | 63,500              |  |
|            |                |            |   |                                   | <b>Total Object Head-- 6 :</b> |               |          |         | <b>2,64,974</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>2,64,974</b>         | <b>2,64,974</b>     |  |

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Up to Accounting Month March (Pre) of Financial Year 2023-2024

Run Date :

09/05/2024

**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 4100001 District Sports Officer South West Khasi Hills District**Month of Account:** MAR/2024

| Major Head | Sub Major Head | Minor Head | Sub Head                                | Object Head                                 | Categorised Subme               | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                  | Net Amount (as per SOP) | Gross Amount (A.G.) |
|------------|----------------|------------|---|---|---------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|------------------|-------------------------|---------------------|
|            |                |            |   |   |                                 |               |          |         |                      |                  | 8009                               | -        | 7610             |                         |                     |
| 2204       | 00             | 001        | (03) District Sport Officer0 And Staff- | 11. Travel Expenses, Conveyance Allowances. | Voted-Sixth-Schedule-Khasi      |               | 931      | Voucher | 11,230               | 0                | 0                                  | 0        | 11,230           | 11,230                  |                     |
|            |                |            |   |   | Voted-Sixth-Schedule-Khasi      |               | 932      | Voucher | 7,775                | 0                | 0                                  | 0        | 7,775            | 7,775                   |                     |
|            |                |            |   |   | Voted-Sixth-Schedule-Khasi      |               | 934      | Voucher | 5,430                | 0                | 0                                  | 0        | 5,430            | 5,430                   |                     |
|            |                |            |   |   | Voted-Sixth-Schedule-Khasi      |               | 935      | Voucher | 5,100                | 0                | 0                                  | 0        | 5,100            | 5,100                   |                     |
|            |                |            |   |   | Voted-Sixth-Schedule-Khasi      |               | 936      | Voucher | 5,200                | 0                | 0                                  | 0        | 5,200            | 5,200                   |                     |
|            |                |            |   |   | Voted-Sixth-Schedule-Khasi      |               | 939      | Voucher | 19,420               | 0                | 0                                  | 0        | 19,420           | 19,420                  |                     |
|            |                |            |   |   | <b>Total Object Head-- 11 :</b> |               |          |         | <b>54,155</b>        | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>54,155</b>    | <b>54,155</b>           |                     |
|            |                |            |   | (13) Office Expenses                        | Voted-Sixth-Schedule-Khasi      |               | 924      | Voucher | 3,13,879             | 0                | 0                                  | 0        | 3,13,879         | 3,13,879                |                     |
|            |                |            |   |   | Voted-Sixth-Schedule-Khasi      |               | 975      | Voucher | 2,21,342             | 0                | 0                                  | 0        | 2,21,342         | 2,21,342                |                     |
|            |                |            |   |   | Voted-Sixth-Schedule-Khasi      |               | 976      | Voucher | 57,881               | 0                | 0                                  | 0        | 57,881           | 57,881                  |                     |
|            |                |            |   |   | <b>Total Object Head-- 13 :</b> |               |          |         | <b>5,93,102</b>      | <b>0</b>         | <b>0</b>                           | <b>0</b> | <b>5,93,102</b>  | <b>5,93,102</b>         |                     |
|            |                |            |   |   | <b>Total Sub Head :</b>         |               |          |         | <b>14,81,905</b>     | <b>0</b>         | <b>15,000</b>                      | <b>0</b> | <b>14,66,905</b> | <b>14,81,905</b>        |                     |
|            |                |            |   |   | <b>Total Minor Head 1 :</b>     |               |          |         | <b>14,81,905</b>     | <b>0</b>         | <b>15,000</b>                      | <b>0</b> | <b>14,66,905</b> | <b>14,81,905</b>        |                     |
|            |                |            |   |   | <b>Total Sub Major Head 0 :</b> |               |          |         | <b>14,81,905</b>     | <b>0</b>         | <b>15,000</b>                      | <b>0</b> | <b>14,66,905</b> | <b>14,81,905</b>        |                     |
|            |                |            |   |   | <b>Total Major Head 2204 :</b>  |               |          |         | <b>14,81,905</b>     | <b>0</b>         | <b>15,000</b>                      | <b>0</b> | <b>14,66,905</b> | <b>14,81,905</b>        |                     |
|            |                |            |   |   | <b>Total of Month :</b>         |               |          |         | <b>14,81,905</b>     | <b>0</b>         | <b>15,000</b>                      | <b>0</b> | <b>14,66,905</b> | <b>14,81,905</b>        |                     |

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Run Date :

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|   |                                     |   |                                   |                  |          |                 |          |                  |                  |                  |
|---|-------------------------------------|---|-----------------------------------|------------------|----------|-----------------|----------|------------------|------------------|------------------|
| <b>Demand :</b>   | 58                                  | ADMINISTRATION OF SPORTS AND YOUTH SERVICES             |                                   |                  |          |                 |          |                  |                  |                  |
| <b>Department :</b>                                     | Sports and Youth Affairs Department |   |                                   |                  |          |                 |          |                  |                  |                  |
| <b>Treasury</b>   | Mawkyrwat Treasury                  |   |                                   |                  |          |                 |          |                  |                  |                  |
| <b>D.D.O. :</b>   | 4100001                             | District Sports Officer South West Khasi Hills District |                                   |                  |          |                 |          |                  |                  |                  |
|   |                                     | <b>Total of DDO</b>                                     | <i>4100001</i>                    | <b>65,18,356</b> | <b>0</b> | <b>1,80,000</b> | <b>0</b> | <b>63,38,356</b> | <b>65,18,356</b> |                  |
| <b><i>Reconciliation Portion</i></b>                    |                                     |   |                                   |                  |          |                 |          |                  |                  |                  |
| <b><i>Internal Adjustment of A.G. Office:</i></b>       |                                     |   |                                   |                  |          |                 |          |                  |                  |                  |
| <b>DDO wise Total ( Original +Reconciliation+IA) :</b>  |                                     |   |                                   |                  |          |                 |          |                  | <b>65,18,356</b> |                  |
| <b><u>Summary of DDO wise expenditure</u></b>           |                                     |   |                                   |                  |          |                 |          |                  |                  |                  |
| <b>2204 00 1 (03) District Sport Officer And Staff-</b> | <b>0</b>                            | <b>(01) Salaries, Sumtuary Allowance</b>                | <b>Voted-Sixth-Schedule-Khasi</b> |                  |          |                 |          |                  |                  | <b>49,39,365</b> |
| <b>2204 00 1 (03) District Sport Officer And Staff-</b> | <b>0</b>                            | <b>02. Wages</b>  | <b>Voted-Sixth-Schedule-Khasi</b> |                  |          |                 |          |                  |                  | <b>4,20,840</b>  |
| <b>2204 00 1 (03) District Sport Officer And Staff-</b> | <b>0</b>                            | <b>06.Medical Treament</b>                              | <b>Voted-Sixth-Schedule-Khasi</b> |                  |          |                 |          |                  |                  | <b>5,10,894</b>  |
| <b>2204 00 1 (03) District Sport Officer And Staff-</b> | <b>0</b>                            | <b>11. Travel Expenses, Conveyance Allowances.</b>      | <b>Voted-Sixth-Schedule-Khasi</b> |                  |          |                 |          |                  |                  | <b>54,155</b>    |
| <b>2204 00 1 (03) District Sport Officer And Staff-</b> | <b>0</b>                            | <b>(13) Office Expenses</b>                             | <b>Voted-Sixth-Schedule-Khasi</b> |                  |          |                 |          |                  |                  | <b>5,93,102</b>  |
|   |                                     |   |                                   |                  |          |                 |          |                  | <b>65,18,356</b> |                  |