

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023**Demand :** 58 Administration of Sports and Youth Services**Department :** Finance Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer Shillong South Treasury**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	102	(03) National Cadet Corps0 Unit Offices	06. Medical Treatment	General-Voted		17576	Challan	-2,48,750	0	0	0	0	-2,48,750	-2,48,750
Total Object Head-- 6 :									-2,48,750	0	0	0	0	-2,48,750	-2,48,750
Total Sub Head :									-2,48,750	0	0	0	-2,48,750	-2,48,750	
Total Minor Head 102 :									-2,48,750	0	0	0	-2,48,750	-2,48,750	
Total Sub Major Head 0 :									-2,48,750	0	0	0	-2,48,750	-2,48,750	
Total Major Head 2204 :									-2,48,750	0	0	0	-2,48,750	-2,48,750	
Total of Month :									-2,48,750	0	0	0	-2,48,750	-2,48,750	
Total of DDO 1000003 :									-2,48,750	0	0	0	-2,48,750	-2,48,750	

Reconciliation Portion**Month of Account:** 09/2022

2204	0	102	(03) National Cadet Corps Unit Offices	0	06. Medical Treatment	State Plan	General-Voted	17576							2,48,750
DDO wise reconciliation Total :														2,48,750	

Internal Adjustment of A.G. Office:**DDO wise Total (Original +Reconciliation+IA) :****0**Summary of DDO wise expenditure

(03) National Cadet Corps Unit Offices

06. Medical Treatment General-Voted

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023**Demand :** 58 Administration of Sports and Youth Services**Department :** Finance Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer Shillong South Treasury**Summary of DDO wise expenditure**

2204 00 102	0	0
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(01) Directorate Of Sport. 0	(01) Salaries, Sumtuary Allowance	General-Voted	1274	Voucher	74,110	0	0	0	74,110	74,110	
					General-Voted	954	Voucher	2,53,118	0	27,910	0	2,25,208	2,53,118	
					General-Voted	957	Voucher	1,35,150	0	0	0	1,35,150	1,35,150	
					General-Voted	959	Voucher	38,628	0	0	0	38,628	38,628	
					General-Voted	963	Voucher	14,91,511	0	1,26,910	15,400	13,49,201	14,91,511	
Total Object Head-- 1 :									19,92,517	0	1,54,820	15,400	18,22,297	19,92,517
Total Sub Head :									19,92,517	0	1,54,820	15,400	18,22,297	19,92,517
			(02) Sport Officer And Staff-	(01) Salaries, Sumtuary Allowance	General-Voted	952	Voucher	90,264	0	6,700	0	83,564	90,264	
					General-Voted	960	Voucher	1,33,280	0	0	2,200	1,31,080	1,33,280	
Total Object Head-- 1 :									2,23,544	0	6,700	2,200	2,14,644	2,23,544
Total Sub Head :									2,23,544	0	6,700	2,200	2,14,644	2,23,544
Total Minor Head 1 :									22,16,061	0	1,61,520	17,600	20,36,941	22,16,061
Total Sub Major Head 0 :									22,16,061	0	1,61,520	17,600	20,36,941	22,16,061
Total Major Head 2204 :									22,16,061	0	1,61,520	17,600	20,36,941	22,16,061
Total of Month :									22,16,061	0	1,61,520	17,600	20,36,941	22,16,061
Month of Account: MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204		001	(01) Directorate Of Sport. 0		General-Voted	619								

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Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(01) Directorate Of Sport. 0	(01) Salaries, Sumtuary Allowance	General-Voted	619	Voucher	14,91,881	0	1,27,120	15,400	13,49,361	14,91,881	
					General-Voted	623	Voucher	2,53,118	0	27,910	0	2,25,208	2,53,118	
					Total Object Head-- 1 :			17,44,999	0	1,55,030	15,400	15,74,569	17,44,999	
				02. Wages	General-Voted	1317	Voucher	1,63,296	0	0	0	1,63,296	1,63,296	
					General-Voted	1318	Voucher	3,11,796	0	0	0	3,11,796	3,11,796	
					General-Voted	1320	Voucher	2,85,114	0	0	0	2,85,114	2,85,114	
					Total Object Head-- 2 :			7,60,206	0	0	0	7,60,206	7,60,206	
					Total Sub Head :			25,05,205	0	1,55,030	15,400	23,34,775	25,05,205	
			(02) Sport Officer And Staff-	(01) Salaries, Sumtuary Allowance	General-Voted	622	Voucher	1,33,280	0	0	2,200	1,31,080	1,33,280	
					General-Voted	87	Voucher	90,264	0	6,700	0	83,564	90,264	
					Total Object Head-- 1 :			2,23,544	0	6,700	2,200	2,14,644	2,23,544	
					Total Sub Head :			2,23,544	0	6,700	2,200	2,14,644	2,23,544	
					Total Minor Head 1 :			27,28,749	0	1,61,730	17,600	25,49,419	27,28,749	
					Total Sub Major Head 0 :			27,28,749	0	1,61,730	17,600	25,49,419	27,28,749	
					Total Major Head 2204 :			27,28,749	0	1,61,730	17,600	25,49,419	27,28,749	
					Total of Month :			27,28,749	0	1,61,730	17,600	25,49,419	27,28,749	
Month of Account: JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		
										8009	7610			

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

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Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2204	00	001	(01) Directorate Of Sport. 0	(01) Salaries, Sumtuary Allowance	General-Voted		2026	Voucher	3,50,467	0	0	0	3,50,467	3,50,467	
					General-Voted		2028	Voucher	14,310	0	0	0	14,310	14,310	
					General-Voted		2171	Voucher	63,327	0	0	0	63,327	63,327	
					General-Voted		2172	Voucher	18,540	0	0	0	18,540	18,540	
					General-Voted		588	Voucher	2,53,118	0	27,910	0	2,25,208	2,53,118	
					General-Voted		597	Voucher	14,91,881	0	1,27,120	15,400	13,49,361	14,91,881	
					Total Object Head-- 1 :					21,91,643	0	1,55,030	15,400	20,21,213	21,91,643
				02. Wages	General-Voted		1611	Voucher	3,15,230	0	0	0	3,15,230	3,15,230	
					General-Voted		1612	Voucher	1,65,240	0	0	0	1,65,240	1,65,240	
					General-Voted		1613	Voucher	2,89,650	0	0	0	2,89,650	2,89,650	
					Total Object Head-- 2 :					7,70,120	0	0	0	7,70,120	7,70,120
					Total Sub Head :					29,61,763	0	1,55,030	15,400	27,91,333	29,61,763
			(02) Sport Officer And Staff-	(01) Salaries, Sumtuary Allowance	General-Voted		2027	Voucher	31,020	0	0	0	31,020	31,020	
					General-Voted		2170	Voucher	21,846	0	0	0	21,846	21,846	
					General-Voted		587	Voucher	90,264	0	6,700	0	83,564	90,264	
					General-Voted		595	Voucher	1,33,280	0	0	2,200	1,31,080	1,33,280	
					Total Object Head-- 1 :					2,76,410	0	6,700	2,200	2,67,510	2,76,410
					Total Sub Head :					2,76,410	0	6,700	2,200	2,67,510	2,76,410
					Total Minor Head 1 :					32,38,173	0	1,61,730	17,600	30,58,843	32,38,173
					Total Sub Major Head 0 :					32,38,173	0	1,61,730	17,600	30,58,843	32,38,173

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204					Total Major Head	2204 :			32,38,173	0	1,61,730	17,600	30,58,843	32,38,173
					Total of Month :				32,38,173	0	1,61,730	17,600	30,58,843	32,38,173

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(01) Directorate Of Sport.	(01) Salaries, Sumtuary Allowance	General-Voted		2055	Voucher	88,650	0	0	0	88,650	88,650
					General-Voted		327	Voucher	2,58,875	0	27,910	0	2,30,965	2,58,875
					General-Voted		339	Voucher	15,23,975	0	1,27,120	15,400	13,81,455	15,23,975
					Total Object Head-- 1 :				18,71,500	0	1,55,030	15,400	17,01,070	18,71,500
				02. Wages	General-Voted		1464	Voucher	3,15,360	0	0	0	3,15,360	3,15,360
					General-Voted		1465	Voucher	2,89,974	0	0	0	2,89,974	2,89,974
					General-Voted		1466	Voucher	1,65,240	0	0	0	1,65,240	1,65,240
					General-Voted		1724	Voucher	19,440	0	0	0	19,440	19,440
					Total Object Head-- 2 :				7,90,014	0	0	0	7,90,014	7,90,014
					Total Sub Head :				26,61,514	0	1,55,030	15,400	24,91,084	26,61,514
			(02) Sport Officer And Staff-	(01) Salaries, Sumtuary Allowance	General-Voted		336	Voucher	92,250	0	6,700	0	85,550	92,250
					General-Voted		341	Voucher	1,36,100	0	0	2,200	1,33,900	1,36,100
					Total Object Head-- 1 :				2,28,350	0	6,700	2,200	2,19,450	2,28,350
					Total Sub Head :				2,28,350	0	6,700	2,200	2,19,450	2,28,350

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 1 :					28,89,864	0	1,61,730	17,600	27,10,534	28,89,864
2204	00	001		104 (37) Pradhan Mantri Jan Vikas Karyakram (Pmjvk)	36. Grants-In-Aid (Non-Salary)	General-Voted	2386	Voucher	11,25,00,000	0	0	0	11,25,00,000	11,25,00,000
					Centrally Sponsored Schemes	General-Voted	2388	Voucher	10,80,00,000	0	0	0	10,80,00,000	10,80,00,000
					Centrally Sponsored Schemes	General-Voted	2390	Voucher	10,20,15,000	0	0	0	10,20,15,000	10,20,15,000
				Total Object Head-- 36 :					32,25,15,000	0	0	0	32,25,15,000	32,25,15,000
				Total Sub Head :					32,25,15,000	0	0	0	32,25,15,000	32,25,15,000
				Total Minor Head 104 :					32,25,15,000	0	0	0	32,25,15,000	32,25,15,000
				Total Sub Major Head 0 :					32,54,04,864	0	1,61,730	17,600	32,52,25,534	32,54,04,864
				Total Major Head 2204 :					32,54,04,864	0	1,61,730	17,600	32,52,25,534	32,54,04,864
				Total of Month :					32,54,04,864	0	1,61,730	17,600	32,52,25,534	32,54,04,864

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001		(01) Directorate Of Sport. 0	(01) Salaries, Sumtuary Allowance	General-Voted	59	Voucher	2,58,875	0	27,910	0	2,30,965	2,58,875
						General-Voted	65	Voucher	15,65,690	0	1,27,920	15,400	14,22,370	15,65,690

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(01) Directorate Of Sport. 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				18,24,565	0	1,55,830	15,400	16,53,335	18,24,565
				02. Wages	General-Voted	1623	Voucher		1,65,240	0	0	0	1,65,240	1,65,240
					General-Voted	1624	Voucher		3,12,606	0	0	0	3,12,606	3,12,606
					General-Voted	1625	Voucher		2,84,498	0	0	0	2,84,498	2,84,498
					Total Object Head-- 2 :				7,62,344	0	0	0	7,62,344	7,62,344
					Total Sub Head :				25,86,909	0	1,55,830	15,400	24,15,679	25,86,909
			(02) Sport Officer And Staff-	(01) Salaries, Sumtuary Allowance	General-Voted	60	Voucher		92,250	0	6,700	0	85,550	92,250
					General-Voted	62	Voucher		1,40,160	0	0	2,200	1,37,960	1,40,160
					Total Object Head-- 1 :				2,32,410	0	6,700	2,200	2,23,510	2,32,410
					Total Sub Head :				2,32,410	0	6,700	2,200	2,23,510	2,32,410
					Total Minor Head 1 :				28,19,319	0	1,62,530	17,600	26,39,189	28,19,319
					Total Sub Major Head 0 :				28,19,319	0	1,62,530	17,600	26,39,189	28,19,319
					Total Major Head 2204 :				28,19,319	0	1,62,530	17,600	26,39,189	28,19,319
					Total of Month :				28,19,319	0	1,62,530	17,600	26,39,189	28,19,319

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(01) Directorate Of Sport. 0	(01) Salaries, Sumtuary	General-Voted	230	Voucher		15,65,690	0	1,27,920	15,400	14,22,370	15,65,690

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2204	00	001	(01) Directorate Of Sport. 0	(01) Salaries, Sumtuary Allowance	General-Voted	232	Voucher	2,61,875	0	28,150	0	2,33,725	2,61,875				
					General-Voted	3386	Voucher	3,000	0	0	3,000	3,000					
				Total Object Head-- 1 :								18,30,565	0	1,56,070	15,400	16,59,095	18,30,565
				02. Wages	General-Voted	1980	Voucher	3,13,740	0	0	3,13,740	3,13,740					
					General-Voted	1984	Voucher	2,87,382	0	0	2,87,382	2,87,382					
					General-Voted	2112	Voucher	1,65,240	0	0	1,65,240	1,65,240					
				Total Object Head-- 2 :								7,66,362	0	0	0	7,66,362	7,66,362
				(13) Office Expenses	General-Voted	1604	Voucher	2,500	0	0	2,500	2,500					
					General-Voted	1608	Voucher	2,835	0	0	2,835	2,835					
					General-Voted	1619	Voucher	290	0	0	290	290					
					General-Voted	1623	Voucher	4,070	0	0	4,070	4,070					
					General-Voted	1749	Voucher	5,635	0	0	5,635	5,635					
					General-Voted	1750	Voucher	12,286	0	0	12,286	12,286					
			General-Voted		238	Voucher	7,180	0	0	7,180	7,180						
			Total Object Head-- 13 :								34,796	0	0	0	34,796	34,796	
			Total Sub Head :								26,31,723	0	1,56,070	15,400	24,60,253	26,31,723	
			(02) Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	General-Voted	231	Voucher	1,40,160	0	0	2,200	1,37,960	1,40,160			
						General-Voted	233	Voucher	92,250	0	6,700	0	85,550	92,250			
						General-Voted	3385	Voucher	5,000	0	0	0	5,000	5,000			
						Total Object Head-- 1 :								2,37,410	0	6,700	2,200
			Total Sub Head :								2,37,410	0	6,700	2,200	2,28,510	2,37,410	

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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
Total Minor Head 1 :									28,69,133	0	1,62,770	17,600	26,88,763	28,69,133									
2204	00	001	102	(24) Youth Exchange Programme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1986	Voucher	5,61,64,500	0	0	0	5,61,64,500	5,61,64,500								
								1990	Voucher	3,50,00,000	0	0	0	3,50,00,000	3,50,00,000								
								Total Object Head-- 36 :									9,11,64,500	0	0	0	9,11,64,500	9,11,64,500	
								Total Sub Head :									9,11,64,500	0	0	0	9,11,64,500	9,11,64,500	
			001	(25) Chief Minister Youth Development Scheme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1926	Voucher	5,34,700	0	0	0	5,34,700	5,34,700								
								Total Object Head-- 36 :									5,34,700	0	0	0	5,34,700	5,34,700	
								Total Sub Head :									5,34,700	0	0	0	5,34,700	5,34,700	
								Total Minor Head 102 :									9,16,99,200	0	0	0	9,16,99,200	9,16,99,200	
			104	(02) Assistance To State\District \Subdivision Sports Association	0	36. Grants-In-Aid	General-Voted	1923	Voucher	2,00,000	0	0	0	2,00,000	2,00,000								
								Total Object Head-- 36 :									2,00,000	0	0	0	2,00,000	2,00,000	
Total Sub Head :									2,00,000	0	0	0	2,00,000	2,00,000									
0	(12) Tournament/Championship To Be Organised/Sponsored By Directorate And Its Subordinate Officer-	36. Grants-In-Aid (Non-Salary)						General-Voted	1993	Voucher	3,46,000	0	0	0	3,46,000	3,46,000							
									Total Object Head-- 36 :									3,46,000	0	0	0	3,46,000	3,46,000
									Total Sub Head :									3,46,000	0	0	0	3,46,000	3,46,000
0	(15) Assistance For Procurement Of Sports Materials To Various Sports Clubs/Organisations	36. Grants-In-Aid	General-Voted	1982	Voucher	7,36,560	0	0	0	7,36,560	7,36,560												
				Total Object Head-- 36 :									7,36,560	0	0	0	7,36,560	7,36,560					
Total Sub Head :									7,36,560	0	0	0	7,36,560	7,36,560									
0	(34) National Games	36. Grants-In-Aid	General-Voted	1988	Voucher	2,30,00,000	0	0	0	2,30,00,000	2,30,00,000												
				Total Object Head-- 36 :									2,30,00,000	0	0	0	2,30,00,000	2,30,00,000					
Total Sub Head :									2,30,00,000	0	0	0	2,30,00,000	2,30,00,000									

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	104	(34) National Games 2022	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1991	Voucher	42,28,884	0	0	0	42,28,884	42,28,884
Total Object Head-- 36 :									2,72,28,884	0	0	0	2,72,28,884	2,72,28,884
Total Sub Head :									2,72,28,884	0	0	0	2,72,28,884	2,72,28,884
Total Minor Head 104 :									2,85,11,444	0	0	0	2,85,11,444	2,85,11,444
Total Sub Major Head 0 :									12,30,79,777	0	1,62,770	17,600	12,28,99,407	12,30,79,777
Total Major Head 2204 :									12,30,79,777	0	1,62,770	17,600	12,28,99,407	12,30,79,777
Total of Month :									12,30,79,777	0	1,62,770	17,600	12,28,99,407	12,30,79,777

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(01) Directorate Of Sport.	0	(01) Salaries, Sumtuary Allowance	General-Voted	12	Voucher	1,11,375	0	8,150	0	1,03,225	1,11,375
									5,472	0	0	0	5,472	5,472
									3,34,017	0	0	0	3,34,017	3,34,017
									15,65,690	0	1,27,920	15,400	14,22,370	15,65,690
Total Object Head-- 1 :									20,16,554	0	1,36,070	15,400	18,65,084	20,16,554
									3,14,744	0	0	0	3,14,744	3,14,744
									2,88,678	0	0	0	2,88,678	2,88,678
									1,65,240	0	0	0	1,65,240	1,65,240

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(01) Directorate Of Sport. 0	02. Wages	Total Object Head-- 2 :				7,68,662	0	0	0	7,68,662	7,68,662
				(13) Office Expenses	General-Voted		2531	Voucher	2,07,750	0	0	0	2,07,750	2,07,750
					Total Object Head-- 13 :				2,07,750	0	0	0	2,07,750	2,07,750
					Total Sub Head :				29,92,966	0	1,36,070	15,400	28,41,496	29,92,966
			(02) Sport Officer And Staff-	(01) Salaries, Sumtuary Allowance	General-Voted		14	Voucher	94,750	0	6,820	0	87,930	94,750
					General-Voted		24	Voucher	1,40,160	0	0	2,200	1,37,960	1,40,160
					Total Object Head-- 1 :				2,34,910	0	6,820	2,200	2,25,890	2,34,910
					Total Sub Head :				2,34,910	0	6,820	2,200	2,25,890	2,34,910
					Total Minor Head 1 :				32,27,876	0	1,42,890	17,600	30,67,386	32,27,876
					Total Sub Major Head 0 :				32,27,876	0	1,42,890	17,600	30,67,386	32,27,876
					Total Major Head 2204 :				32,27,876	0	1,42,890	17,600	30,67,386	32,27,876
					Total of Month :				32,27,876	0	1,42,890	17,600	30,67,386	32,27,876

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(01) Directorate Of Sport. 0	(01) Salaries, Sumtuary Allowance	General-Voted		1486	Voucher	2,91,276	0	0	0	2,91,276	2,91,276
					General-Voted		1675	Voucher	21,501	0	0	0	21,501	21,501
					General-Voted		542	Voucher	1,13,820	0	8,150	0	1,05,670	1,13,820
					General-Voted		548							

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services

Department : Sports and Youth Affairs Department

Treasury : Shillong (North) Treasury

D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2204	00	001	(01) Directorate Of Sport. 0	(01) Salaries, Sumtuary Allowance	General-Voted		548	Voucher	16,08,979	0	1,28,520	15,400	14,65,059	16,08,979			
				Total Object Head-- 1 :								20,35,576	0	1,36,670	15,400	18,83,506	20,35,576
				02. Wages	General-Voted		1490	Voucher	1,65,240	0	0	0	1,65,240	1,65,240	1,65,240		
					General-Voted		1491	Voucher	3,15,684	0	0	0	3,15,684	3,15,684	3,15,684		
					General-Voted		1493	Voucher	2,89,650	0	0	0	2,89,650	2,89,650	2,89,650		
				Total Object Head-- 2 :								7,70,574	0	0	0	7,70,574	7,70,574
				06.Medical Treatmant	General-Voted		3435	Voucher	16,726	0	0	0	16,726	16,726	16,726		
				Total Object Head-- 6 :								16,726	0	0	0	16,726	16,726
				Total Sub Head :								28,22,876	0	1,36,670	15,400	26,70,806	28,22,876
				(02) Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	General-Voted		1474	Voucher	25,641	0	0	0	25,641	25,641	
							General-Voted		1676	Voucher	17,934	0	0	0	17,934	17,934	
							General-Voted		544	Voucher	96,796	0	6,820	0	89,976	96,796	
							General-Voted		552	Voucher	1,43,067	0	0	2,200	1,40,867	1,43,067	
							Total Object Head-- 1 :								2,83,438	0	6,820
				Total Sub Head :								2,83,438	0	6,820	2,200	2,74,418	2,83,438
Total Minor Head 1 :								31,06,314	0	1,43,490	17,600	29,45,224	31,06,314				
104	(01) Assistance To State Sport Council	0	31. Grants-In-Aid (Salary)	General-Voted		1496	Voucher	3,41,41,704	0	0	0	3,41,41,704	3,41,41,704				
				Total Object Head-- 31 :								3,41,41,704	0	0	0	3,41,41,704	
				Total Sub Head :								3,41,41,704	0	0	0	3,41,41,704	
(12)	0	36. Grants-In-Aid	General-Voted		1494	Voucher	5,00,00,000	0	0	0	5,00,00,000	5,00,00,000					

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	104	(12) Tournament/Championship To Be Organised/Sponsored By Directorate And Its Subordinate Officer-	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1495	Voucher	5,00,00,000	0	0	0	5,00,00,000	5,00,00,000
Total Object Head-- 36 :									10,00,00,000	0	0	0	10,00,00,000	10,00,00,000
Total Sub Head :									10,00,00,000	0	0	0	10,00,00,000	10,00,00,000
Total Minor Head 104 :									13,41,41,704	0	0	0	13,41,41,704	13,41,41,704
Total Sub Major Head 0 :									13,72,48,018	0	1,43,490	17,600	13,70,86,928	13,72,48,018
Total Major Head 2204 :									13,72,48,018	0	1,43,490	17,600	13,70,86,928	13,72,48,018
4202	03	102	Construction Of Outdoor & Indoor Stadium Etc.	0	53. Major Works	General-Voted	2551	Voucher	30,00,00,000	0	0	0	30,00,00,000	30,00,00,000
Total Object Head-- 53 :									30,00,00,000	0	0	0	30,00,00,000	30,00,00,000
Total Sub Head :									30,00,00,000	0	0	0	30,00,00,000	30,00,00,000
Total Minor Head 102 :									30,00,00,000	0	0	0	30,00,00,000	30,00,00,000
Total Sub Major Head 3 :									30,00,00,000	0	0	0	30,00,00,000	30,00,00,000
Total Major Head 4202 :									30,00,00,000	0	0	0	30,00,00,000	30,00,00,000
Total of Month :									43,72,48,018	0	1,43,490	17,600	43,70,86,928	43,72,48,018
Month of Account: DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(01) Directorate Of Sport.	0	(01) Salaries, Sumtuary	General-Voted	1825	Voucher	4,914	0	0	0	4,914	4,914

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(01) Directorate Of Sport. 0	(01) Salaries, Sumtuary Allowance	General-Voted		210	Voucher	16,23,379	0	1,28,520	15,400	14,79,459	16,23,379	
					General-Voted		212	Voucher	1,14,420	0	8,150	0	1,06,270	1,14,420	
					General-Voted		2192	Voucher	14,000	0	0	0	14,000	14,000	
					General-Voted		3295	Voucher	16,23,379	0	1,28,520	15,400	14,79,459	16,23,379	
					General-Voted		3334	Voucher	1,14,420	0	8,150	0	1,06,270	1,14,420	
					Total Object Head-- 1 :					34,94,512	0	2,73,340	30,800	31,90,372	34,94,512
				02. Wages	General-Voted		1881	Voucher	2,51,484	0	0	0	2,51,484	2,51,484	
					General-Voted		2076	Voucher	1,65,240	0	0	0	1,65,240	1,65,240	
					General-Voted		2078	Voucher	2,88,354	0	0	0	2,88,354	2,88,354	
					General-Voted		3424	Voucher	2,86,680	0	0	0	2,86,680	2,86,680	
					General-Voted		3429	Voucher	2,52,780	0	0	0	2,52,780	2,52,780	
					General-Voted		3434	Voucher	1,65,240	0	0	0	1,65,240	1,65,240	
					Total Object Head-- 2 :					14,09,778	0	0	0	14,09,778	14,09,778
				06. Medical Treatment	General-Voted		4738	Voucher	93,753	0	0	0	93,753	93,753	
					Total Object Head-- 6 :					93,753	0	0	0	93,753	93,753
				(13) Office Expenses	General-Voted		3339	Voucher	747	0	0	0	747	747	
					General-Voted		3343	Voucher	25,251	0	0	0	25,251	25,251	
					General-Voted		3344	Voucher	4,995	0	0	0	4,995	4,995	
					General-Voted		3347	Voucher	22,900	0	0	0	22,900	22,900	
					General-Voted		3350	Voucher	2,145	0	0	0	2,145	2,145	
					General-Voted		3364	Voucher	13,157	0	0	0	13,157	13,157	
					General-Voted		3388	Voucher	25,058	0	0	0	25,058	25,058	

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2204	00	001	(01) Directorate Of Sport.	0	(13) Office Expenses	General-Voted	3393	Voucher	21,645	0	0	0	21,645	21,645					
						General-Voted	3395	Voucher	39,960	0	0	39,960	39,960						
						General-Voted	3402	Voucher	25,837	0	0	25,837	25,837						
						General-Voted	3441	Voucher	29,998	0	0	29,998	29,998						
						General-Voted	3444	Voucher	16,414	0	0	16,414	16,414						
						General-Voted	3449	Voucher	30,996	0	0	30,996	30,996						
						Total Object Head-- 13 :								2,59,103	0	0	0	2,59,103	2,59,103
			Total Sub Head :								52,57,146	0	2,73,340	30,800	49,53,006	52,57,146			
			(02) Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	General-Voted	211	Voucher	1,44,867	0	0	2,200	1,42,667	1,44,867					
						General-Voted	213	Voucher	97,396	0	6,820	0	90,576	97,396					
						General-Voted	3308	Voucher	98,723	0	0	2,200	96,523	98,723					
						General-Voted	3315	Voucher	46,144	0	0	0	46,144	46,144					
						General-Voted	3331	Voucher	97,396	0	6,820	0	90,576	97,396					
						Total Object Head-- 1 :								4,84,526	0	13,640	4,400	4,66,486	4,84,526
						02. Wages	General-Voted	1882	Voucher	54,480	0	0	0	54,480	54,480				
			General-Voted	3406	Voucher		54,480	0	0	0	54,480	54,480							
			Total Object Head-- 2 :								1,08,960	0	0	0	1,08,960	1,08,960			
			Total Sub Head :								5,93,486	0	13,640	4,400	5,75,446	5,93,486			
			Total Minor Head 1 :								58,50,632	0	2,86,980	35,200	55,28,452	58,50,632			
			102	(22) Youth Green Campaign Movement	0	36. Grants-In-Aid (Non-Salary)	General-Voted	3370	Voucher	1,00,000	0	0	0	1,00,000	1,00,000				
			Total Object Head-- 36 :								1,00,000	0	0	0	1,00,000	1,00,000			

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services

Department : Sports and Youth Affairs Department

Treasury : Shillong (North) Treasury

D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Sub Head :									1,00,000	0	0	0	1,00,000	1,00,000	
2204	00	102	(22) Youth Green Campaign Movement												
			(25) Chief Minister Youth 0 Development Scheme	36. Grants-In-Aid (Non-Salary)	General-Voted	3356	Voucher	4,89,30,600	0	0	0	0	4,89,30,600	4,89,30,600	
					General-Voted	3411	Voucher	5,34,700	0	0	0	0	5,34,700	5,34,700	
Total Object Head-- 36 :									4,94,65,300	0	0	0	4,94,65,300	4,94,65,300	
Total Sub Head :									4,94,65,300	0	0	0	4,94,65,300	4,94,65,300	
Total Minor Head 102 :									4,95,65,300	0	0	0	4,95,65,300	4,95,65,300	
		104	(02) Assistance To State\District \Subdivision Sports Association	36. Grants-In-Aid	General-Voted	3415	Voucher	90,000	0	0	0	0	90,000	90,000	
Total Object Head-- 36 :									90,000	0	0	0	90,000	90,000	
Total Sub Head :									90,000	0	0	0	90,000	90,000	
			(03) Assistance For Holding Of Tournament Etc	36. Grants-In-Aid	General-Voted	3369	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000	
Total Object Head-- 36 :									2,00,000	0	0	0	2,00,000	2,00,000	
Total Sub Head :									2,00,000	0	0	0	2,00,000	2,00,000	
			(04) Construction Of Outdoor And Indoor Stadium-	36. Grants-In-Aid (Non-Salary)	General-Voted	3354	Voucher	1,00,00,000	0	0	0	0	1,00,00,000	1,00,00,000	
					General-Voted	3382	Voucher	25,03,000	0	0	0	0	25,03,000	25,03,000	
Total Object Head-- 36 :									1,25,03,000	0	0	0	1,25,03,000	1,25,03,000	
Total Sub Head :									1,25,03,000	0	0	0	1,25,03,000	1,25,03,000	
			(07) Development Of Sport And Games-	36. Grants-In-Aid	General-Voted	3375	Voucher	1,25,00,000	0	0	0	0	1,25,00,000	1,25,00,000	
Total Object Head-- 36 :									1,25,00,000	0	0	0	1,25,00,000	1,25,00,000	
Total Sub Head :									1,25,00,000	0	0	0	1,25,00,000	1,25,00,000	

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	104	(12) Tournament/Championship To Be Organised/Sponsored By Directorate And Its Subordinate Officer-	36. Grants-In-Aid (Non-Salary)	General-Voted	3419	Voucher	5,85,200	0	0	0	5,85,200	5,85,200	
					General-Voted	3438	Voucher	38,940	0	0	38,940	38,940		
				Total Object Head-- 36 :			6,24,140	0	0	0	6,24,140	6,24,140		
				Total Sub Head :			6,24,140	0	0	0	6,24,140	6,24,140		
				(32) Intensive Sports And Youth Development Programme	32. Contribution	General-Voted	2081	Voucher	90,00,000	0	0	90,00,000	90,00,000	
					Total Object Head-- 32 :			90,00,000	0	0	0	90,00,000	90,00,000	
			Total Sub Head :			1,50,00,000	0	0	0	1,50,00,000	1,50,00,000			
			(34) National Games 2022	0	36. Grants-In-Aid (Non-Salary)	General-Voted	4842	Contingency	30,00,00,000	0	0	30,00,00,000	30,00,00,000	
					Total Object Head-- 36 :			30,00,00,000	0	0	0	30,00,00,000	30,00,00,000	
					Total Sub Head :			30,00,00,000	0	0	0	30,00,00,000	30,00,00,000	
			Total Minor Head 104 :			34,09,17,140	0	0	0	34,09,17,140	34,09,17,140			
			Total Sub Major Head 0 :			39,63,33,072	0	2,86,980	35,200	39,60,10,892	39,63,33,072			
Total Major Head 2204 :			39,63,33,072	0	2,86,980	35,200	39,60,10,892	39,63,33,072						
Total of Month :			39,63,33,072	0	2,86,980	35,200	39,60,10,892	39,63,33,072						

Month of Account: JAN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** JAN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2204	00	001	(01) Directorate Of Sport. 0	(01) Salaries, Sumtuary Allowance	General-Voted	928	Voucher	19,560	0	0	0	19,560	19,560				
					General-Voted	933	Voucher	2,66,112	0	0	0	2,66,112	2,66,112				
				Total Object Head-- 1 :								2,85,672	0	0	0	2,85,672	2,85,672
				(13) Office Expenses	General-Voted	239	Voucher	28,098	0	0	0	28,098	28,098				
					General-Voted	241	Voucher	13,378	0	0	0	13,378	13,378				
					General-Voted	242	Voucher	28,192	0	0	0	28,192	28,192				
					General-Voted	244	Voucher	29,018	0	0	0	29,018	29,018				
					General-Voted	245	Voucher	8,210	0	0	0	8,210	8,210				
					General-Voted	248	Voucher	5,900	0	0	0	5,900	5,900				
					General-Voted	251	Voucher	26,675	0	0	0	26,675	26,675				
					General-Voted	253	Voucher	27,898	0	0	0	27,898	27,898				
					General-Voted	255	Voucher	15,130	0	0	0	15,130	15,130				
					General-Voted	257	Voucher	28,278	0	0	0	28,278	28,278				
					General-Voted	259	Voucher	10,446	0	0	0	10,446	10,446				
					General-Voted	260	Voucher	3,040	0	0	0	3,040	3,040				
					General-Voted	261	Voucher	2,145	0	0	0	2,145	2,145				
				Total Object Head-- 13 :								2,26,408	0	0	0	2,26,408	2,26,408
				Total Sub Head :								5,12,080	0	0	0	5,12,080	5,12,080
							(02) Sport Officer And Staff-	(01) Salaries, Sumtuary Allowance	General-Voted	927	Voucher	16,368	0	0	0	16,368	16,368
									General-Voted	935	Voucher	23,256	0	0	0	23,256	23,256
Total Object Head-- 1 :								39,624	0	0	0	39,624	39,624				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand :		58 Administration of Sports and Youth Services																	
Department :		Sports and Youth Affairs Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																	
Month of Account:		JAN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2204	00	001	(02) Sport Officer And Staff-	Total Sub Head :					39,624	0	0	0	39,624	39,624					
				Total Minor Head 1 :					5,51,704	0	0	0	5,51,704	5,51,704					
				102	(24) Youth Exchange Programme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	630	Contingency	89,17,850	0	0	89,17,850	89,17,850				
		Total Object Head-- 36 :									89,17,850	0	0	0	89,17,850	89,17,850			
		Total Sub Head :					89,17,850	0	0	0	89,17,850	89,17,850							
		Total Minor Head 102 :					89,17,850	0	0	0	89,17,850	89,17,850							
		104	(01) Assistance To State Sport Council	0	31. Grants-In-Aid (Salary)	General-Voted	1372	Voucher	2,22,08,296	0	0	2,22,08,296	2,22,08,296						
									Total Object Head-- 31 :					2,22,08,296	0	0	0	2,22,08,296	2,22,08,296
									36. Grants-In-Aid(Non-Salary)	General-Voted	1968	Contingency	1,16,14,996	0	0	1,16,14,996	1,16,14,996		
					Total Object Head-- 36 :								1,16,14,996	0	0	0	1,16,14,996	1,16,14,996	
					Total Sub Head :					3,38,23,292	0	0	0	3,38,23,292	3,38,23,292				
					(03) Assistance For Holding Of Tournament Etc	0	36. Grants-In-Aid	General-Voted	1534	Voucher	25,00,000	0	0	25,00,000	25,00,000				
		General-Voted	1538	Voucher							20,00,000	0	0	20,00,000	20,00,000				
											General-Voted	1540	Voucher	8,00,000	0	0	8,00,000	8,00,000	
		Total Object Head-- 36 :												53,00,000	0	0	0	53,00,000	53,00,000
Total Sub Head :					53,00,000	0	0	0	53,00,000	53,00,000									
(07) Development Of Sport And Games-	0	36. Grants-In-Aid	General-Voted	1480	Contingency	3,95,57,445	0	0	3,95,57,445	3,95,57,445									
						Total Sub Head :					3,95,57,445	0	0	0	3,95,57,445	3,95,57,445			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand :		58 Administration of Sports and Youth Services													
Department :		Sports and Youth Affairs Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong													
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	104	(07) Development Of Sport And Games-	0	36. Grants-In-Aid				Total Object Head-- 36 :	3,95,57,445	0	0	0	3,95,57,445	3,95,57,445
									Total Sub Head :	3,95,57,445	0	0	0	3,95,57,445	3,95,57,445
			(12) Tournament/Championship To Be Organised/Sponsored By Directorate And Its Subordinate Officer-	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1697	Contingency	1,74,15,100	0	0	0	1,74,15,100	1,74,15,100	
						General-Voted	549	Contingency	10,00,00,000	0	0	0	10,00,00,000	10,00,00,000	
									Total Object Head-- 36 :	11,74,15,100	0	0	0	11,74,15,100	11,74,15,100
									Total Sub Head :	11,74,15,100	0	0	0	11,74,15,100	11,74,15,100
			(34) National Games 2022	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2213	Voucher	14,42,300	0	0	0	14,42,300	14,42,300	
						General-Voted	2214	Voucher	45,77,562	0	0	0	45,77,562	45,77,562	
									Total Object Head-- 36 :	60,19,862	0	0	0	60,19,862	60,19,862
									Total Sub Head :	60,19,862	0	0	0	60,19,862	60,19,862
			(36) Khelo India	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1479	Contingency	8,42,330	0	0	0	8,42,330	8,42,330	
									Total Object Head-- 36 :	8,42,330	0	0	0	8,42,330	8,42,330
									Total Sub Head :	8,42,330	0	0	0	8,42,330	8,42,330
									Total Minor Head 104 :	20,29,58,029	0	0	0	20,29,58,029	20,29,58,029
									Total Sub Major Head 0 :	21,24,27,583	0	0	0	21,24,27,583	21,24,27,583
									Total Major Head 2204 :	21,24,27,583	0	0	0	21,24,27,583	21,24,27,583
4202	03	102	Construction Of Outdoor & Indoor Stadium Etc.	0	53. Major Works	General-Voted	557	Voucher	30,00,00,000	0	0	0	30,00,00,000	30,00,00,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand :		58 Administration of Sports and Youth Services													
Department :		Sports and Youth Affairs Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong													
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
4202	03	102	Construction Of Outdoor & Indoor Stadium Etc.	53. Major Works	Total Object Head-- 53 :				30,00,00,000	0	0	0	30,00,00,000	30,00,00,000	
					Total Sub Head :				30,00,00,000	0	0	0	30,00,00,000	30,00,00,000	
					Total Minor Head 102 :				30,00,00,000	0	0	0	30,00,00,000	30,00,00,000	
					Total Sub Major Head 3 :				30,00,00,000	0	0	0	30,00,00,000	30,00,00,000	
					Total Major Head 4202 :				30,00,00,000	0	0	0	30,00,00,000	30,00,00,000	
					Total of Month :				51,24,27,583	0	0	0	51,24,27,583	51,24,27,583	
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(01) Directorate Of Sport. 0	(01) Salaries, Sumtuary Allowance	General-Voted	1389	Voucher	64,722	0	20,000	0	44,722	64,722		
					General-Voted	2639	Voucher	56,213	0	0	0	56,213	56,213		
					General-Voted	95	Voucher	1,17,680	0	8,150	0	1,09,530	1,17,680		
					General-Voted	98	Voucher	16,04,185	0	1,15,520	0	14,88,665	16,04,185		
					Total Object Head-- 1 :			18,42,800	0	1,43,670	0	16,99,130	18,42,800		
				02. Wages	General-Voted	1622	Voucher	97,536	0	0	0	97,536	97,536		
					General-Voted	1624	Voucher	2,93,841	0	0	0	2,93,841	2,93,841		
					General-Voted	1627	Voucher	1,94,310	0	0	0	1,94,310	1,94,310		
					General-Voted	1628	Voucher	3,26,559	0	0	0	3,26,559	3,26,559		
					Total Object Head-- 2 :			9,12,246	0	0	0	9,12,246	9,12,246		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** FEB/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																		
											8009	- 7610																				
2204	00	001	(01) Directorate Of Sport.	0	(13) Office Expenses	General-Voted	1805	Voucher	92,964	0	0	0	92,964	92,964																		
						General-Voted	3012	Voucher	36,526	0	0	0	36,526	36,526																		
						General-Voted	3014	Voucher	29,188	0	0	0	29,188	29,188																		
						Total Object Head-- 13 :			1,58,678	0	0	0	1,58,678	1,58,678																		
						Total Sub Head :			29,13,724	0	1,43,670	0	27,70,054	29,13,724																		
						2204	00	001	(02) Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	General-Voted	100	Voucher	1,48,743	0	0	0	1,48,743	1,48,743												
												General-Voted	96	Voucher	1,00,124	0	6,820	0	93,304	1,00,124												
												Total Object Head-- 1 :			2,48,867	0	6,820	0	2,42,047	2,48,867												
												2204	00	001	(02) Sport Officer And Staff-	0	02. Wages	General-Voted	1620	Voucher	64,080	0	0	0	64,080	64,080						
																		Total Object Head-- 2 :			64,080	0	0	0	64,080	64,080						
																		Total Sub Head :			3,12,947	0	6,820	0	3,06,127	3,12,947						
																		Total Minor Head 1 :			32,26,671	0	1,50,490	0	30,76,181	32,26,671						
																		2204	00	102	(10) National Integrationprogramme /Youth Leader Training Youth Festival	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1220	Voucher	4,00,000	0	0	0	4,00,000	4,00,000
																								Total Object Head-- 36 :			4,00,000	0	0	0	4,00,000	4,00,000
																								Total Sub Head :			4,00,000	0	0	0	4,00,000	4,00,000
2204	00	102	(24) Youth Exchange Programme	0	36. Grants-In-Aid (Non-Salary)																			General-Voted	1238	Voucher	88,75,350	0	0	0	88,75,350	88,75,350
																								General-Voted	3028	Contingency	2,21,66,973	0	0	0	2,21,66,973	2,21,66,973
																								Total Object Head-- 36 :			3,10,42,323	0	0	0	3,10,42,323	3,10,42,323
																								Total Sub Head :			3,10,42,323	0	0	0	3,10,42,323	3,10,42,323

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services

Department : Sports and Youth Affairs Department

Treasury : Shillong (North) Treasury

D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong

Month of Account: FEB/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
				Total Minor Head 102 :					3,14,42,323	0	0	0	3,14,42,323	3,14,42,323	
2204	00	102	104	(02) Assistance To State\District \Subdivision Sports Association	0	36. Grants-In-Aid	General-Voted	1224	Voucher	99,90,000	0	0	0	99,90,000	99,90,000
						General-Voted	1236	Voucher	27,00,000	0	0	0	27,00,000	27,00,000	
					Total Object Head-- 36 :				1,26,90,000	0	0	0	1,26,90,000	1,26,90,000	
				Total Sub Head :				1,26,90,000	0	0	0	1,26,90,000	1,26,90,000		
				(04) Construction Of Outdoor And Indoor Stadium-	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1231	Voucher	5,00,00,000	0	0	0	5,00,00,000	5,00,00,000
					Total Object Head-- 36 :				5,00,00,000	0	0	0	5,00,00,000	5,00,00,000	
					Total Sub Head :				5,00,00,000	0	0	0	5,00,00,000	5,00,00,000	
				(06) Training Of Coaches	0	36. Grants-In-Aid (Non Salary)	General-Voted	1221	Voucher	3,25,000	0	0	0	3,25,000	3,25,000
					Total Object Head-- 36 :				3,25,000	0	0	0	3,25,000	3,25,000	
					Total Sub Head :				3,25,000	0	0	0	3,25,000	3,25,000	
				(07) Development Of Sport And Games-	0	36. Grants-In-Aid	General-Voted	1219	Voucher	44,193	0	0	0	44,193	44,193
							General-Voted	1222	Voucher	45,60,250	0	0	0	45,60,250	45,60,250
							General-Voted	1223	Voucher	38,71,141	0	0	0	38,71,141	38,71,141
							General-Voted	1227	Voucher	1,95,22,974	0	0	0	1,95,22,974	1,95,22,974
							General-Voted	1228	Voucher	1,22,39,000	0	0	0	1,22,39,000	1,22,39,000
							General-Voted	1230	Voucher	1,11,50,768	0	0	0	1,11,50,768	1,11,50,768
							General-Voted	1234	Voucher	27,50,000	0	0	0	27,50,000	27,50,000
							General-Voted	1235	Voucher	3,89,04,000	0	0	0	3,89,04,000	3,89,04,000
							General-Voted	1394	Voucher	9,94,568	0	0	0	9,94,568	9,94,568
Total Object Head-- 36 :				9,40,36,894	0	0	0	9,40,36,894	9,40,36,894						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services

Department : Sports and Youth Affairs Department

Treasury : Shillong (North) Treasury

D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong

Month of Account: FEB/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
Total Sub Head :									9,40,36,894	0	0	0	9,40,36,894	9,40,36,894					
2204	00	104	(07) Development Of Sport And Games-	(09) Rural Sports	0	36. Grants-In-Aids (Non-Salary)	General-Voted	1243	Voucher	3,00,000	0	0	0	3,00,000	3,00,000				
Total Object Head-- 36 :									3,00,000	0	0	0	3,00,000	3,00,000					
Total Sub Head :									3,00,000	0	0	0	3,00,000	3,00,000					
(12) Tournament/Championship To Be Organised/Sponsored By Directorate And Its Subordinate Officer-									0	36. Grants-In-Aid (Non-Salary)	General-Voted	1218	Voucher	17,07,888	0	0	0	17,07,888	17,07,888
											General-Voted	1226	Voucher	1,56,77,688	0	0	0	1,56,77,688	1,56,77,688
											General-Voted	1240	Voucher	5,81,171	0	0	0	5,81,171	5,81,171
											General-Voted	1246	Voucher	40,00,000	0	0	0	40,00,000	40,00,000
Total Object Head-- 36 :									2,19,66,747	0	0	0	2,19,66,747	2,19,66,747					
Total Sub Head :									2,19,66,747	0	0	0	2,19,66,747	2,19,66,747					
(15) Assistance For Procurement Of Sports Materials To Various Sports Clubs/Organisations									0	36. Grants-In-Aid	General-Voted	1244	Voucher	3,23,440	0	0	0	3,23,440	3,23,440
Total Object Head-- 36 :									3,23,440	0	0	0	3,23,440	3,23,440					
Total Sub Head :									3,23,440	0	0	0	3,23,440	3,23,440					
(31) Career Guidance And0 Counseling Scheme									0	36. Grant-In-Aid (Non-Salary)	General-Voted	1250	Voucher	36,00,000	0	0	0	36,00,000	36,00,000
Total Object Head-- 36 :									36,00,000	0	0	0	36,00,000	36,00,000					
Total Sub Head :									36,00,000	0	0	0	36,00,000	36,00,000					
(33) Cash Incentives For Medal Winners In Different Sports Discipline									0	36. Grants-In-Aid (Non-Salary)	General-Voted	1225	Voucher	1,69,99,001	0	0	0	1,69,99,001	1,69,99,001
											General-Voted	1229	Voucher	1,02,36,754	0	0	0	1,02,36,754	1,02,36,754
											General-Voted	1232	Voucher	43,85,327	0	0	0	43,85,327	43,85,327
											General-Voted	1242	Voucher	19,05,074	0	0	0	19,05,074	19,05,074

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** FEB/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	104	(33) Cash Incentives For Medal Winners In Different Sports Discipline	0	36. Grants-In-Aid (Non-Salary)				3,35,26,156	0	0	0	3,35,26,156	3,35,26,156
			Total Object Head-- 36 :						3,35,26,156	0	0	0	3,35,26,156	3,35,26,156
			Total Sub Head :						3,35,26,156	0	0	0	3,35,26,156	3,35,26,156
			(36) Khelo India	0	36. Grants-In-Aid (Non-Salary)				79,73,003	0	0	0	79,73,003	79,73,003
						General-Voted	1248	Voucher						
						General-Voted	1392	Voucher	7,75,513	0	0	0	7,75,513	7,75,513
			Total Object Head-- 36 :						87,48,516	0	0	0	87,48,516	87,48,516
			Total Sub Head :						87,48,516	0	0	0	87,48,516	87,48,516
			Total Minor Head 104 :						22,55,16,753	0	0	0	22,55,16,753	22,55,16,753
			Total Sub Major Head 0 :						26,01,85,747	0	1,50,490	0	26,00,35,257	26,01,85,747
			Total Major Head 2204 :						26,01,85,747	0	1,50,490	0	26,00,35,257	26,01,85,747
			Total of Month :						26,01,85,747	0	1,50,490	0	26,00,35,257	26,01,85,747

Month of Account: MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(01) Directorate Of Sport.	0	(01) Salaries, Sumtuary Allowance				1,17,680	0	8,150	0	1,09,530	1,17,680
						General-Voted	747	Voucher						
						General-Voted	757	Voucher	16,78,620	0	1,35,520	0	15,43,100	16,78,620
			Total Object Head-- 1 :						17,96,300	0	1,43,670	0	16,52,630	17,96,300
			02. Wages			General-Voted	1334	Voucher	81,969	0	0	13,200	68,769	81,969
						General-Voted	1340	Voucher	32,040	0	0	0	32,040	32,040

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(01) Directorate Of Sport. 0	02. Wages	General-Voted		1344	Voucher	2,50,317	0	0	0	2,50,317	2,50,317	
					General-Voted		1348	Voucher	2,82,936	0	0	0	2,82,936	2,82,936	
					General-Voted		1350	Voucher	2,51,460	0	0	0	2,51,460	2,51,460	
					General-Voted		5269	Voucher	82,731	0	0	13,200	69,531	82,731	
					General-Voted		5287	Voucher	2,87,500	0	0	0	2,87,500	2,87,500	
					General-Voted		5288	Voucher	2,85,030	0	0	0	2,85,030	2,85,030	
					General-Voted		5382	Voucher	2,78,910	0	0	0	2,78,910	2,78,910	
Total Object Head-- 2 :									18,32,893	0	0	26,400	18,06,493	18,32,893	
				06.Medical Treatmant	General-Voted		5526	Voucher	1,05,267	0	0	0	1,05,267	1,05,267	
					General-Voted		5530	Voucher	30,543	0	0	0	30,543	30,543	
					General-Voted		5593	Voucher	89,487	0	0	0	89,487	89,487	
Total Object Head-- 6 :									2,25,297	0	0	0	2,25,297	2,25,297	
				(11) Travel Expenses, Conveyance Allowances	General-Voted		3270	Voucher	15,680	0	0	0	15,680	15,680	
					General-Voted		4345	Voucher	15,680	0	0	0	15,680	15,680	
					General-Voted		5537	Voucher	1,800	0	0	0	1,800	1,800	
					General-Voted		5542	Voucher	26,380	0	0	0	26,380	26,380	
					General-Voted		5581	Voucher	15,680	0	0	0	15,680	15,680	
					General-Voted		5584	Voucher	3,780	0	0	0	3,780	3,780	
					General-Voted		5590	Voucher	3,780	0	0	0	3,780	3,780	
					General-Voted		5601	Voucher	37,000	0	0	0	37,000	37,000	
					General-Voted		5605	Voucher	21,736	0	0	0	21,736	21,736	
Total Object Head-- 11 :									1,41,516	0	0	0	1,41,516	1,41,516	

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(01) Directorate Of Sport. 0	(13) Office Expenses	General-Voted		2096	Voucher	470	0	0	0	470	470
					General-Voted		2098	Voucher	4,500	0	0	0	4,500	4,500
					General-Voted		2100	Voucher	2,095	0	0	0	2,095	2,095
					General-Voted		2102	Voucher	4,560	0	0	0	4,560	4,560
					General-Voted		2104	Voucher	21,867	0	0	0	21,867	21,867
					General-Voted		2106	Voucher	22,997	0	0	0	22,997	22,997
					General-Voted		2108	Voucher	21,490	0	0	0	21,490	21,490
					General-Voted		2110	Voucher	16,797	0	0	0	16,797	16,797
					General-Voted		2225	Voucher	5,960	0	0	0	5,960	5,960
					General-Voted		2228	Voucher	29,349	0	0	0	29,349	29,349
					General-Voted		2233	Voucher	21,157	0	0	0	21,157	21,157
					General-Voted		2237	Voucher	10,869	0	0	0	10,869	10,869
					General-Voted		2592	Voucher	150	0	0	0	150	150
					General-Voted		2797	Voucher	52,279	0	0	0	52,279	52,279
					General-Voted		3267	Voucher	4,351	0	0	0	4,351	4,351
					General-Voted		3643	Voucher	48,498	0	0	0	48,498	48,498
					General-Voted		3646	Voucher	43,070	0	0	0	43,070	43,070
					General-Voted		5210	Voucher	14,560	0	0	0	14,560	14,560
					General-Voted		5213	Voucher	13,533	0	0	0	13,533	13,533
					General-Voted		5218	Voucher	28,090	0	0	0	28,090	28,090
					General-Voted		5221	Voucher	29,635	0	0	0	29,635	29,635
					General-Voted		5224	Voucher	29,635	0	0	0	29,635	29,635
					General-Voted		5226	Voucher	12,178	0	0	0	12,178	12,178
					General-Voted		5228	Voucher						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(01) Directorate Of Sport. 0	(13) Office Expenses	General-Voted		5228		42,480	0	0	0	42,480	42,480
					General-Voted		5233	Voucher	48,519	0	0	0	48,519	48,519
					General-Voted		5236	Voucher	3,580	0	0	0	3,580	3,580
					General-Voted		5238	Voucher	4,401	0	0	0	4,401	4,401
					General-Voted		5242	Voucher	46,256	0	0	0	46,256	46,256
					General-Voted		5252	Voucher	2,892	0	0	0	2,892	2,892
					General-Voted		5261	Voucher	12,666	0	0	0	12,666	12,666
					General-Voted		5262	Voucher	13,806	0	0	0	13,806	13,806
					General-Voted		5264	Voucher	3,040	0	0	0	3,040	3,040
					General-Voted		5266	Voucher	14,820	0	0	0	14,820	14,820
					General-Voted		5267	Voucher	17,762	0	0	0	17,762	17,762
					General-Voted		5281	Voucher	14,512	0	0	0	14,512	14,512
					General-Voted		5283	Voucher	25,960	0	0	0	25,960	25,960
					General-Voted		5284	Voucher	42,480	0	0	0	42,480	42,480
					General-Voted		5301	Voucher	48,519	0	0	0	48,519	48,519
					General-Voted		5303	Voucher	48,519	0	0	0	48,519	48,519
					General-Voted		5305	Voucher	2,892	0	0	0	2,892	2,892
					General-Voted		5307	Voucher	20,644	0	0	0	20,644	20,644
					General-Voted		5309	Voucher	5,431	0	0	0	5,431	5,431
					General-Voted		5311	Voucher	29,320	0	0	0	29,320	29,320
					General-Voted		5313	Voucher	29,320	0	0	0	29,320	29,320
					General-Voted		5315	Voucher	26,668	0	0	0	26,668	26,668
					General-Voted		5316	Voucher	49,088	0	0	0	49,088	49,088
					General-Voted		5318	Voucher						

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(01) Directorate Of Sport. 0	(13) Office Expenses	General-Voted		5318		46,492	0	0	0	46,492	46,492
					General-Voted		5321	Voucher	46,492	0	0	0	46,492	46,492
					General-Voted		5323	Voucher	46,492	0	0	0	46,492	46,492
					General-Voted		5325	Voucher	47,200	0	0	0	47,200	47,200
					General-Voted		5329	Voucher	46,374	0	0	0	46,374	46,374
					General-Voted		5330	Voucher	49,088	0	0	0	49,088	49,088
					General-Voted		5337	Voucher	46,256	0	0	0	46,256	46,256
					General-Voted		5340	Voucher	46,256	0	0	0	46,256	46,256
					General-Voted		5342	Voucher	49,324	0	0	0	49,324	49,324
					General-Voted		5345	Voucher	47,200	0	0	0	47,200	47,200
					General-Voted		5346	Voucher	48,519	0	0	0	48,519	48,519
					General-Voted		5348	Voucher	47,908	0	0	0	47,908	47,908
					General-Voted		5360	Voucher	48,519	0	0	0	48,519	48,519
					General-Voted		5364	Voucher	42,480	0	0	0	42,480	42,480
					General-Voted		5366	Voucher	49,678	0	0	0	49,678	49,678
					General-Voted		5369	Voucher	29,320	0	0	0	29,320	29,320
					General-Voted		5375	Voucher	29,500	0	0	0	29,500	29,500
					General-Voted		5378	Voucher	17,282	0	0	0	17,282	17,282
					General-Voted		5383	Voucher	46,256	0	0	0	46,256	46,256
					General-Voted		5386	Voucher	42,480	0	0	0	42,480	42,480
					General-Voted		5388	Voucher	42,480	0	0	0	42,480	42,480
					General-Voted		5390	Voucher	500	0	0	0	500	500
					General-Voted		5407	Voucher	500	0	0	0	500	500
					General-Voted		5409	Voucher						

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** MAR/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(01) Directorate Of Sport. 0	(13) Office Expenses	General-Voted		5409		48,519	0	0	0	48,519	48,519
					General-Voted		5412	Voucher	12,403	0	0	0	12,403	12,403
					General-Voted		5420	Voucher	11,292	0	0	0	11,292	11,292
					General-Voted		5430	Voucher	48,519	0	0	0	48,519	48,519
					General-Voted		5437	Voucher	9,895	0	0	0	9,895	9,895
					General-Voted		5442	Voucher	12,220	0	0	0	12,220	12,220
					General-Voted		5446	Voucher	25,960	0	0	0	25,960	25,960
					General-Voted		5449	Voucher	25,960	0	0	0	25,960	25,960
					General-Voted		5451	Voucher	25,960	0	0	0	25,960	25,960
					General-Voted		5454	Voucher	13,440	0	0	0	13,440	13,440
					General-Voted		5457	Voucher	14,270	0	0	0	14,270	14,270
					General-Voted		5459	Voucher	48,519	0	0	0	48,519	48,519
					General-Voted		5461	Voucher	48,519	0	0	0	48,519	48,519
					General-Voted		5464	Voucher	48,519	0	0	0	48,519	48,519
					General-Voted		5469	Voucher	47,200	0	0	0	47,200	47,200
					General-Voted		5474	Voucher	47,200	0	0	0	47,200	47,200
					General-Voted		5479	Voucher	49,088	0	0	0	49,088	49,088
					General-Voted		5487	Voucher	47,200	0	0	0	47,200	47,200
					General-Voted		5489	Voucher	47,200	0	0	0	47,200	47,200
					General-Voted		5496	Voucher	47,200	0	0	0	47,200	47,200
					General-Voted		5501	Voucher	48,519	0	0	0	48,519	48,519
					General-Voted		5506	Voucher	48,519	0	0	0	48,519	48,519
					General-Voted		5510	Voucher	46,492	0	0	0	46,492	46,492
					General-Voted		5517	Voucher						

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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services

Department : Sports and Youth Affairs Department

Treasury : Shillong (North) Treasury

D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong

Month of Account: MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2204	00	001	(01) Directorate Of Sport.	(13) Office Expenses	General-Voted		5517		46,492	0	0	0	46,492	46,492		
					General-Voted		5522	Voucher	39,648	0	0	0	39,648	39,648		
				Total Object Head-- 13 :							28,17,014	0	0	0	28,17,014	28,17,014
				51.Motor Vehicles	General-Voted		5396	Voucher	27,32,188	0	0	0	27,32,188	27,32,188		
					Total Object Head-- 51 :						27,32,188	0	0	0	27,32,188	27,32,188
				Total Sub Head :							95,45,208	0	1,43,670	26,400	93,75,138	95,45,208
			(02) Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	General-Voted		45310	Challan	-1,22,745	0	0	0	-1,22,745	-1,22,745	
						General-Voted		5561	Voucher	20,17,489	0	0	0	20,17,489	20,17,489	
						General-Voted		746	Voucher	1,00,124	0	6,820	0	93,304	1,00,124	
						General-Voted		751	Voucher	1,48,743	0	0	0	1,48,743	1,48,743	
					Total Object Head-- 1 :						21,43,611	0	6,820	0	21,36,791	21,43,611
					02. Wages	General-Voted		1342	Voucher	98,600	0	0	0	98,600	98,600	
						General-Voted		5272	Voucher	64,080	0	0	0	64,080	64,080	
					Total Object Head-- 2 :						1,62,680	0	0	0	1,62,680	1,62,680
(13) Office Expenses	General-Voted				5254	Voucher	25,478	0	0	0	25,478	25,478				
	General-Voted				5255	Voucher	25,960	0	0	0	25,960	25,960				
	General-Voted		5258	Voucher	17,920	0	0	0	17,920	17,920						
	General-Voted		5280	Voucher	28,672	0	0	0	28,672	28,672						
	General-Voted		5282	Voucher	14,336	0	0	0	14,336	14,336						
	General-Voted		5414	Voucher	25,960	0	0	0	25,960	25,960						
	General-Voted		5418	Voucher	28,672	0	0	0	28,672	28,672						
General-Voted		5432	Voucher													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services

Department : Sports and Youth Affairs Department

Treasury : Shillong (North) Treasury

D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong

Month of Account: MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2204	00	001	(02) Sport Officer And Staff-	0	(13) Office Expenses	General-Voted	5432		12,980	0	0	0	12,980	12,980	
									Total Object Head-- 13 :	1,79,978	0	0	0	1,79,978	1,79,978
									Total Sub Head :	24,86,269	0	6,820	0	24,79,449	24,86,269
									Total Minor Head 1 :	1,20,31,477	0	1,50,490	26,400	1,18,54,587	1,20,31,477
		101	(01) Expansion Of Physical Education-	0	36. Grants-In-Aid	General-Voted	5296	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
									Total Object Head-- 36 :	2,00,000	0	0	0	2,00,000	2,00,000
									Total Sub Head :	2,00,000	0	0	0	2,00,000	2,00,000
			(02) Training College Of Physical Education/Research/Experiment-Tation-	0	36. Grants-In-Aid (Non Salary)	General-Voted	5298	Voucher	3,39,642	0	0	0	3,39,642	3,39,642	
									Total Object Head-- 36 :	3,39,642	0	0	0	3,39,642	3,39,642
									Total Sub Head :	3,39,642	0	0	0	3,39,642	3,39,642
									Total Minor Head 101 :	5,39,642	0	0	0	5,39,642	5,39,642
		102	(01) Youth Camp	0	36. Grants-In-Aid (Non-Salary)	General-Voted	5295	Voucher	1,24,500	0	0	0	1,24,500	1,24,500	
									Total Object Head-- 36 :	1,24,500	0	0	0	1,24,500	1,24,500
									Total Sub Head :	1,24,500	0	0	0	1,24,500	1,24,500
			(07) Mass Rallies (Bharatyam)	0	36. Grants-In-Aid (Non-Salary)	General-Voted	5426	Voucher	75,500	0	0	0	75,500	75,500	
									Total Object Head-- 36 :	75,500	0	0	0	75,500	75,500
									Total Sub Head :	75,500	0	0	0	75,500	75,500
			(09) Assistance To Voluntary Organisation Of Youth Welfare Affairs	0	36. Grants-In-Aid (Non-Salary)	General-Voted	5423	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services

Department : Sports and Youth Affairs Department

Treasury : Shillong (North) Treasury

D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong

Month of Account: MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2204	00	102	(09) Assistance To Voluntary Organisation Of Youth Welfare Affairs	0	36. Grants-In-Aid (Non-Salary)				1,00,000	0	0	0	1,00,000	1,00,000	
									Total Object Head-- 36 :	1,00,000	0	0	0	1,00,000	1,00,000
									Total Sub Head :	1,00,000	0	0	0	1,00,000	1,00,000
			(25) Chief Minister Youth Development Scheme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	35845	Challan	-5,34,700	0	0	0	-5,34,700	-5,34,700	
									Total Object Head-- 36 :	-5,34,700	0	0	0	-5,34,700	-5,34,700
									Total Sub Head :	-5,34,700	0	0	0	-5,34,700	-5,34,700
									Total Minor Head 102 :	-2,34,700	0	0	0	-2,34,700	-2,34,700
		104	(01) Assistance To State Sport Council	0	31. Grants-In-Aid (Salary)	General-Voted	5244	Voucher	10,00,000	0	0	0	10,00,000	10,00,000	
									Total Object Head-- 31 :	10,00,000	0	0	0	10,00,000	10,00,000
									Total Sub Head :	10,00,000	0	0	0	10,00,000	10,00,000
			(04) Construction Of Outdoor And Indoor Stadium-	0	36. Grants-In-Aid (Non-Salary)	General-Voted	5428	Voucher	70,17,000	0	0	0	70,17,000	70,17,000	
									Total Object Head-- 36 :	70,17,000	0	0	0	70,17,000	70,17,000
									Total Sub Head :	70,17,000	0	0	0	70,17,000	70,17,000
			(12) Tournament/Championship To Be Organised/Sponsored By Directorate And Its Subordinate Officer-	0	36. Grants-In-Aid (Non-Salary)	General-Voted	4343	Voucher	5,00,00,000	0	0	0	5,00,00,000	5,00,00,000	
									Total Object Head-- 36 :	5,00,00,000	0	0	0	5,00,00,000	5,00,00,000
									Total Sub Head :	5,00,00,000	0	0	0	5,00,00,000	5,00,00,000
			(18) Assistance To Meghalaya State Olympic Association	0	36. Grants-In-Aid	General-Voted	5397	Voucher	7,00,000	0	0	0	7,00,000	7,00,000	
									Total Object Head-- 36 :	7,00,000	0	0	0	7,00,000	7,00,000
									Total Sub Head :	7,00,000	0	0	0	7,00,000	7,00,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2204	00	104	(33) Cash Incentives For Medal Winners In Different Sports Discipline	0	36. Grants-In-Aid (Non-Salary)	General-Voted	5333	Voucher	10,33,259	0	0	0	10,33,259	10,33,259	
						General-Voted	5399	Voucher	25,60,000	0	0	25,60,000	25,60,000		
					Total Object Head-- 36 :				35,93,259	0	0	0	35,93,259	35,93,259	
					Total Sub Head :				35,93,259	0	0	0	35,93,259	35,93,259	
					36. Grants-In-Aid (Non-Salary)	General-Voted	5292	Voucher	7,58,266	0	0	0	7,58,266	7,58,266	
						Total Object Head-- 36 :				7,58,266	0	0	0	7,58,266	7,58,266
		Total Sub Head :				7,58,266	0	0	0	7,58,266	7,58,266				
		102	(36) Khelo India	0	36. Grants-In-Aid (Non-Salary)	General-Voted	5290	Voucher	66,87,776	0	0	0	66,87,776	66,87,776	
						Total Object Head-- 36 :				66,87,776	0	0	0	66,87,776	66,87,776
						Total Sub Head :				66,87,776	0	0	0	66,87,776	66,87,776
		Total Minor Head 104 :				6,97,56,301	0	0	0	6,97,56,301	6,97,56,301				
		Total Sub Major Head 0 :				8,20,92,720	0	1,50,490	26,400	8,19,15,830	8,20,92,720				
Total Major Head 2204 :				8,20,92,720	0	1,50,490	26,400	8,19,15,830	8,20,92,720						
4202	03	102	Construction Of Outdoor & Indoor Stadium Etc.	0	53. Major Works	General-Voted	6385	Contingency	7,97,00,000	0	0	0	7,97,00,000	7,97,00,000	
						General-Voted	6896	Voucher	49,03,00,000	0	0	0	49,03,00,000	49,03,00,000	
						General-Voted	6965	Voucher	18,38,64,595	0	0	0	18,38,64,595	18,38,64,595	
						General-Voted	6971	Voucher	1,61,35,405	0	0	0	1,61,35,405	1,61,35,405	
						Total Object Head-- 53 :				77,00,00,000	0	0	0	77,00,00,000	77,00,00,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand :		58 Administration of Sports and Youth Services												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong												
Month of Account:		MAR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
4202	03	102	Construction Of Outdoor & Indoor Stadium Etc.		Total Sub Head :				77,00,00,000	0	0	0	77,00,00,000	77,00,00,000
					Total Minor Head 102 :				77,00,00,000	0	0	0	77,00,00,000	77,00,00,000
					Total Sub Major Head 3 :				77,00,00,000	0	0	0	77,00,00,000	77,00,00,000
					Total Major Head 4202 :				77,00,00,000	0	0	0	77,00,00,000	77,00,00,000
					Total of Month :				85,20,92,720	0	1,50,490	26,400	85,19,15,830	85,20,92,720
					Total of DDO 4100001 :				2,92,10,01,959	0	18,46,350	2,02,400	2,91,89,53,209	2,92,10,01,959
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														2,92,10,01,959
Summary of DDO wise expenditure														
2204	00	1	(01) Directorate Of Sport.		0	(01) Salaries, Sumtuary Allowance		General-Voted						2,29,27,203
2204	00	1	(01) Directorate Of Sport.		0	02. Wages		General-Voted						95,43,199
2204	00	1	(01) Directorate Of Sport.		0	06.Medical Treatmant		General-Voted						3,35,776
2204	00	1	(01) Directorate Of Sport.		0	(11) Travel Expenses, Conveyance Allowances		General-Voted						1,41,516
2204	00	1	(01) Directorate Of Sport.		0	(13) Office Expenses		General-Voted						37,03,749

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand :	58	Administration of Sports and Youth Services					
Department :	Sports and Youth Affairs Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong						
<u>Summary of DDO wise expenditure</u>							
2204	00	1	(01) Directorate Of Sport.	0	51.Motor Vehicles	General-Voted	27,32,188
2204	00	1	(02) Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	General-Voted	48,56,644
2204	00	1	(02) Sport Officer And Staff-	0	02. Wages	General-Voted	3,35,720
2204	00	1	(02) Sport Officer And Staff-	0	(13) Office Expenses	General-Voted	1,79,978
2204	00	101	(01) Expansion Of Physical Education-	0	36. Grants-In-Aid	General-Voted	2,00,000
2204	00	101	(02) Training College Of Physical Education\Research\Experiment-Tation-	0	36. Grants-In-Aid (Non Salary)	General-Voted	3,39,642
2204	00	102	(01) Youth Camp	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1,24,500
2204	00	102	(07) Mass Rallies (Bharatyam)	0	36. Grants-In-Aid (Non-Salary)	General-Voted	75,500
2204	00	102	(09) Assistance To Voluntary Organisation Of Youth Welfare Affairs	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1,00,000
2204	00	102	(10) National Integrationprogramme /Youth Leader Training Youth Festival	0	36. Grants-In-Aid (Non-Salary)	General-Voted	4,00,000
2204	00	102	(22) Youth Green Campaign Movement	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1,00,000
2204	00	102	(24) Youth Exchange Programme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	13,11,24,673
2204	00	102	(25) Chief Minister Youth Development Scheme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	4,94,65,300
2204	00	104	(01) Assistance To State Sport Council	0	31. Grants-In-Aid (Salary)	General-Voted	5,73,50,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand :	58	Administration of Sports and Youth Services					
Department :	Sports and Youth Affairs Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong						
<u>Summary of DDO wise expenditure</u>							
2204	00	104	(01) Assistance To State Sport Council	0	36. Grants-In-Aid(Non-Salary)	General-Voted	1,16,14,996
2204	00	104	(02) Assistance To State\District \Subdivision Sports Association	0	36. Grants-In-Aid	General-Voted	1,29,80,000
2204	00	104	(03) Assistance For Holding Of Tournament Etc	0	36. Grants-In-Aid	General-Voted	55,00,000
2204	00	104	(04) Construction Of Outdoor And Indoor Stadium-	0	36. Grants-In-Aid (Non-Salary)	General-Voted	6,95,20,000
2204	00	104	(06) Training Of Coaches	0	36. Grants-In-Aid (Non-Salary)	General-Voted	3,25,000
2204	00	104	(07) Development Of Sport And Games-	0	36. Grants-In-Aid	General-Voted	14,60,94,339
2204	00	104	(09) Rural Sports	0	36. Grants-In-Aids (Non-Salary)	General-Voted	3,00,000
2204	00	104	(12) Tournament/Championship To Be Organised/Sponsored By Directorate And Its Subordinate Officer-	0	36. Grants-In-Aid (Non-Salary)	General-Voted	29,03,51,987
2204	00	104	(15) Assistance For Procurement Of Sports Materials To Various Sports Clubs/Organisations	0	36. Grants-In-Aid	General-Voted	10,60,000
2204	00	104	(18) Assistance To Meghalaya State Olympic Association	0	36. Grants-In-Aid	General-Voted	7,00,000
2204	00	104	(31) Career Guidance And Counseling Scheme	0	36. Grant-In-Aid (Non-Salary)	General-Voted	36,00,000
2204	00	104	(32) Intensive Sports And Youth Development Programme	0	32. Contribution	General-Voted	90,00,000
2204	00	104	(32) Intensive Sports And Youth Development Programme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	60,00,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023**Demand :** 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) ShillongSummary of DDO wise expenditure

2204	00	104	(33) Cash Incentives For Medal Winners In Different Sports Discipline	0	36. Grants-In-Aid (Non- General-Voted Salary)	3,71,19,415
2204	00	104	(34) National Games 2022	0	36. Grants-In-Aid (Non- General-Voted Salary)	33,40,07,012
2204	00	104	(36) Khelo India	0	36. Grants-In-Aid (Non- General-Voted Salary)	1,62,78,622
2204	00	104	(37) Pradhan Mantri Jan Vikas Karyakram (Pmjvk)	0	36. Grants-In-Aid (Non- General-Voted Salary)	Centrally Sponsored Schemes 32,25,15,000
4202	03	102	Construction Of Outdoor & Indoor Stadium Etc.	0	53. Major Works	General-Voted 1,37,00,00,000
						2,92,10,01,959

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1176	Voucher	90,264	0	6,620	0	83,644	90,264
						Voted-Sixth-Schedule-Khasi	1177	Voucher	5,21,841	1,000	68,000	2,200	4,50,641	5,20,841
Total Object Head-- 1 :									6,12,105	1,000	74,620	2,200	5,34,285	6,11,105
Total Sub Head :									6,12,105	1,000	74,620	2,200	5,34,285	6,11,105
Total Minor Head 1 :									6,12,105	1,000	74,620	2,200	5,34,285	6,11,105
Total Sub Major Head 0 :									6,12,105	1,000	74,620	2,200	5,34,285	6,11,105
Total Major Head 2204 :									6,12,105	1,000	74,620	2,200	5,34,285	6,11,105
Total of Month :									6,12,105	1,000	74,620	2,200	5,34,285	6,11,105

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	867	Voucher	90,264	0	6,620	0	83,644	90,264
						Voted-Sixth-Schedule-Khasi	868	Voucher	5,21,841	1,000	68,000	2,200	4,50,641	5,20,841
Total Object Head-- 1 :									6,12,105	1,000	74,620	2,200	5,34,285	6,11,105
				02. Wages		Voted-Sixth-Schedule-Khasi	1637	Voucher	46,260	0	0	0	46,260	46,260
Total Object Head-- 2 :									46,260	0	0	0	46,260	46,260

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				6,58,365	1,000	74,620	2,200	5,80,545	6,57,365
					Total Minor Head 1 :				6,58,365	1,000	74,620	2,200	5,80,545	6,57,365
					Total Sub Major Head 0 :				6,58,365	1,000	74,620	2,200	5,80,545	6,57,365
					Total Major Head 2204 :				6,58,365	1,000	74,620	2,200	5,80,545	6,57,365
					Total of Month :				6,58,365	1,000	74,620	2,200	5,80,545	6,57,365

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1974	Voucher	1,22,694	0	0	0	1,22,694	1,22,694
						Voted-Sixth-Schedule-Khasi	2486	Voucher	21,846	0	0	0	21,846	21,846
						Voted-Sixth-Schedule-Khasi	802	Voucher	5,21,841	1,000	63,000	2,200	4,55,641	5,20,841
						Voted-Sixth-Schedule-Khasi	805	Voucher	90,264	0	6,620	0	83,644	90,264
					Total Object Head-- 1 :				7,56,645	1,000	69,620	2,200	6,83,825	7,55,645
					02. Wages	Voted-Sixth-Schedule-Khasi	1140	Voucher	46,260	0	0	0	46,260	46,260
					Total Object Head-- 2 :				46,260	0	0	0	46,260	46,260

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Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						8,02,905	1,000	69,620	2,200	7,30,085	8,01,905
			Total Minor Head 1 :						8,02,905	1,000	69,620	2,200	7,30,085	8,01,905
			Total Sub Major Head 0 :						8,02,905	1,000	69,620	2,200	7,30,085	8,01,905
			Total Major Head 2204 :						8,02,905	1,000	69,620	2,200	7,30,085	8,01,905
			Total of Month :						8,02,905	1,000	69,620	2,200	7,30,085	8,01,905

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1301	Voucher	92,250	0	6,620	0	85,630	92,250			
						Voted-Sixth-Schedule-Khasi	1302	Voucher	5,32,995	1,000	63,000	2,200	4,66,795	5,31,995			
					Total Object Head-- 1 :							6,25,245	1,000	69,620	2,200	5,52,425	6,24,245
					02. Wages	Voted-Sixth-Schedule-Khasi	1555	Voucher	46,260	0	0	0	46,260	46,260			
			Total Object Head-- 2 :						46,260	0	0	0	46,260	46,260			
			Total Sub Head :						6,71,505	1,000	69,620	2,200	5,98,685	6,70,505			
			Total Minor Head 1 :						6,71,505	1,000	69,620	2,200	5,98,685	6,70,505			
			Total Sub Major Head 0 :						6,71,505	1,000	69,620	2,200	5,98,685	6,70,505			

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204					Total Major Head	2204 :			6,71,505	1,000	69,620	2,200	5,98,685	6,70,505
					Total of Month :				6,71,505	1,000	69,620	2,200	5,98,685	6,70,505

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	747	Voucher	92,250	0	6,620	0	85,630	92,250
						Voted-Sixth-Schedule-Khasi	748	Voucher	5,48,305	1,000	63,190	2,200	4,81,915	5,47,305
					Total Object Head-- 1 :				6,40,555	1,000	69,810	2,200	5,67,545	6,39,555
				02. Wages		Voted-Sixth-Schedule-Khasi	764	Voucher	46,260	0	0	0	46,260	46,260
					Total Object Head-- 2 :				46,260	0	0	0	46,260	46,260
					Total Sub Head :				6,86,815	1,000	69,810	2,200	6,13,805	6,85,815
					Total Minor Head 1 :				6,86,815	1,000	69,810	2,200	6,13,805	6,85,815
					Total Sub Major Head 0 :				6,86,815	1,000	69,810	2,200	6,13,805	6,85,815
					Total Major Head 2204 :				6,86,815	1,000	69,810	2,200	6,13,805	6,85,815
					Total of Month :				6,86,815	1,000	69,810	2,200	6,13,805	6,85,815

Month of Account: SEP/2022

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1165	Voucher	92,250	0	6,620	0	85,630	92,250				
							1492	Voucher	5,48,305	0	63,190	2,200	4,82,915	5,48,305				
					Total Object Head-- 1 :								6,40,555	0	69,810	2,200	5,68,545	6,40,555
					(02) Wages	Voted-Sixth-Schedule-Khasi	1889	Voucher	46,260	0	0	0	46,260	46,260				
							Total Object Head-- 2 :								46,260	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2741	Voucher	15,885	0	0	0	15,885	15,885				
							2742	Voucher	30,126	0	0	0	30,126	30,126				
							2744	Voucher	5,029	0	0	0	5,029	5,029				
							2746	Voucher	11,545	0	0	0	11,545	11,545				
							2747	Voucher	4,000	0	0	0	4,000	4,000				
							2899	Voucher	8,464	0	0	0	8,464	8,464				
							2901	Voucher	15,900	0	0	0	15,900	15,900				
							3126	Voucher	1,022	0	0	0	1,022	1,022				
3556	Voucher	35,715	0	0			0	35,715	35,715									
Total Object Head-- 13 :								1,27,686	0	0	0	1,27,686	1,27,686					

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				8,14,501	0	69,810	2,200	7,42,491	8,14,501
					Total Minor Head 1 :				8,14,501	0	69,810	2,200	7,42,491	8,14,501
					Total Sub Major Head 0 :				8,14,501	0	69,810	2,200	7,42,491	8,14,501
					Total Major Head 2204 :				8,14,501	0	69,810	2,200	7,42,491	8,14,501
					Total of Month :				8,14,501	0	69,810	2,200	7,42,491	8,14,501

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1024	Voucher	92,250	0	6,620	0	85,630	92,250
						Voted-Sixth-Schedule-Khasi	1052	Voucher	15,269	0	4,650	0	10,619	15,269
						Voted-Sixth-Schedule-Khasi	1061	Voucher	5,48,305	0	51,690	2,200	4,94,415	5,48,305
						Voted-Sixth-Schedule-Khasi	1065	Voucher	51,061	0	0	0	51,061	51,061
						Voted-Sixth-Schedule-Khasi	2036	Voucher	1,260	0	0	0	1,260	1,260
						Voted-Sixth-Schedule-Khasi	2038	Voucher	7,500	0	0	0	7,500	7,500
					Total Object Head-- 1 :				7,15,645	0	62,960	2,200	6,50,485	7,15,645
				02. Wages		Voted-Sixth-	1437	Voucher	46,260	0	0	0	46,260	46,260

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages				46,260	0	0	0	46,260	46,260
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1436	Voucher	18,455	0	0	0	18,455	18,455
						Voted-Sixth-Schedule-Khasi	1439	Voucher	18,811	0	0	0	18,811	18,811
					Total Object Head-- 2 :				37,266	0	0	0	37,266	37,266
					Total Sub Head :				7,99,171	0	62,960	2,200	7,34,011	7,99,171
					Total Minor Head 1 :				7,99,171	0	62,960	2,200	7,34,011	7,99,171
					Total Sub Major Head 0 :				7,99,171	0	62,960	2,200	7,34,011	7,99,171
					Total Major Head 2204 :				7,99,171	0	62,960	2,200	7,34,011	7,99,171
					Total of Month :				7,99,171	0	62,960	2,200	7,34,011	7,99,171

Month of Account: NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1006	Voucher	96,796	0	6,820	0	89,976	96,796
						Voted-Sixth-Schedule-Khasi	1008	Voucher	6,27,936	0	56,340	2,200	5,69,396	6,27,936
						Voted-Sixth-Schedule-Khasi	1589	Voucher	18,054	0	0	0	18,054	18,054
						Voted-Sixth-Schedule-Khasi	1597	Voucher	1,13,733	0	0	0	1,13,733	1,13,733

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				8,56,519	0	63,160	2,200	7,91,159	8,56,519
					02. Wages	Voted-Sixth-Schedule-Khasi	2569	Voucher	46,260	0	0	0	46,260	46,260
					Total Object Head-- 1 :				46,260	0	0	0	46,260	46,260
					Total Sub Head :				9,02,779	0	63,160	2,200	8,37,419	9,02,779
					Total Minor Head 1 :				9,02,779	0	63,160	2,200	8,37,419	9,02,779
					Total Sub Major Head 0 :				9,02,779	0	63,160	2,200	8,37,419	9,02,779
					Total Major Head 2204 :				9,02,779	0	63,160	2,200	8,37,419	9,02,779
					Total of Month :				9,02,779	0	63,160	2,200	8,37,419	9,02,779

Month of Account: DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1127	Voucher	97,396	0	6,820	0	90,576	97,396
						Voted-Sixth-Schedule-Khasi	1138	Voucher	6,33,336	0	56,340	2,200	5,74,796	6,33,336
						Voted-Sixth-Schedule-Khasi	2309	Voucher	14,000	0	0	0	14,000	14,000
						Voted-Sixth-Schedule-Khasi	2474	Voucher	600	0	0	0	600	600
						Voted-Sixth-Schedule-Khasi	4529	Voucher	97,396	0	6,820	0	90,576	97,396

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4533	Voucher	5,59,907	0	45,340	2,200	5,12,367	5,59,907
Total Object Head-- 1 :									14,02,635	0	1,15,320	4,400	12,82,915	14,02,635
					02. Wages	Voted-Sixth-Schedule-Khasi	1249	Voucher	46,260	0	0	0	46,260	46,260
Total Object Head-- 2 :									46,260	0	0	0	46,260	46,260
Total Sub Head :									14,48,895	0	1,15,320	4,400	13,29,175	14,48,895
Total Minor Head 1 :									14,48,895	0	1,15,320	4,400	13,29,175	14,48,895
Total Sub Major Head 0 :									14,48,895	0	1,15,320	4,400	13,29,175	14,48,895
Total Major Head 2204 :									14,48,895	0	1,15,320	4,400	13,29,175	14,48,895
Total of Month :									14,48,895	0	1,15,320	4,400	13,29,175	14,48,895

Month of Account: JAN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	995	Voucher	16,368	0	0	0	16,368	16,368
						Voted-Sixth-Schedule-Khasi	997	Voucher	91,056	0	0	0	91,056	91,056
Total Object Head-- 1 :									1,07,424	0	0	0	1,07,424	1,07,424
					02. Wages	Voted-Sixth-Schedule-Khasi	20	Voucher	46,260	0	0	0	46,260	46,260

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Run Date :

19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023**Demand :** 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** JAN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages				46,260	0	0	0	46,260	46,260
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	1601	Voucher	48,025	0	0	0	48,025	48,025
					Total Object Head-- 2 :				48,025	0	0	0	48,025	48,025
					Total Sub Head :				2,01,709	0	0	0	2,01,709	2,01,709
					Total Minor Head 1 :				2,01,709	0	0	0	2,01,709	2,01,709
					Total Sub Major Head 0 :				2,01,709	0	0	0	2,01,709	2,01,709
					Total Major Head 2204 :				2,01,709	0	0	0	2,01,709	2,01,709
					Total of Month :				2,01,709	0	0	0	2,01,709	2,01,709

Month of Account: FEB/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1077	Voucher	1,00,124	0	6,820	0	93,304	1,00,124
						Voted-Sixth-Schedule-Khasi	1080	Voucher	5,75,083	0	45,340	0	5,29,743	5,75,083
					Total Object Head-- 1 :				6,75,207	0	52,160	0	6,23,047	6,75,207
					02. Wages	Voted-Sixth-Schedule-Khasi	1260	Voucher	46,260	0	0	0	46,260	46,260
					Total Object Head-- 2 :				46,260	0	0	0	46,260	46,260

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** FEB/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1670	Voucher	15,541	0	0	0	15,541	15,541
						Voted-Sixth-Schedule-Khasi	1672	Voucher	12,045	0	0	0	12,045	12,045
						Voted-Sixth-Schedule-Khasi	1673	Voucher	4,047	0	0	0	4,047	4,047
						Voted-Sixth-Schedule-Khasi	2066	Voucher	19,992	0	0	0	19,992	19,992
						Voted-Sixth-Schedule-Khasi	2068	Voucher	18,648	0	0	0	18,648	18,648
						Voted-Sixth-Schedule-Khasi	2069	Voucher	18,309	0	0	0	18,309	18,309
						Voted-Sixth-Schedule-Khasi	2083	Voucher	19,958	0	0	0	19,958	19,958
						Voted-Sixth-Schedule-Khasi	2147	Voucher	13,160	0	0	0	13,160	13,160
						Voted-Sixth-Schedule-Khasi	2149	Voucher	12,000	0	0	0	12,000	12,000
						Voted-Sixth-Schedule-Khasi	2715	Voucher	4,876	0	0	0	4,876	4,876
						Voted-Sixth-Schedule-Khasi	2716	Voucher	22,770	0	0	0	22,770	22,770
						Total Object Head-- 13 :			1,61,346	0	0	0	1,61,346	1,61,346
						Total Sub Head :			8,82,813	0	52,160	0	8,30,653	8,82,813
						Total Minor Head 1 :			8,82,813	0	52,160	0	8,30,653	8,82,813
						Total Sub Major Head 0 :			8,82,813	0	52,160	0	8,30,653	8,82,813
						Total Major Head 2204 :								

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		58 Administration of Sports and Youth Services												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100002 District Sports Officer Shillong												
Month of Account:		FEB/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204									8,82,813	0	52,160	0	8,30,653	8,82,813
Total of Month :									8,82,813	0	52,160	0	8,30,653	8,82,813
Month of Account:		MAR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher	1,00,124	0	6,820	0	93,304	1,00,124
						Voted-Sixth-Schedule-Khasi	255	Voucher	5,75,083	2,000	45,340	0	5,27,743	5,73,083
						Total Object Head-- 1 :		6,75,207	2,000	52,160	0	6,21,047	6,73,207	
					02. Wages	Voted-Sixth-Schedule-Khasi	1177	Voucher	46,260	0	0	0	46,260	46,260
						Voted-Sixth-Schedule-Khasi	7162	Voucher	46,260	0	0	0	46,260	46,260
						Total Object Head-- 2 :		92,520	0	0	0	92,520	92,520	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1238	Voucher	33,000	0	0	0	33,000	33,000
						Voted-Sixth-Schedule-Khasi	1240	Voucher	38,340	0	0	0	38,340	38,340
						Voted-Sixth-Schedule-Khasi	1243	Voucher	37,500	0	0	0	37,500	37,500
						Voted-Sixth-Schedule-Khasi	1244	Voucher	44,890	0	0	0	44,890	44,890
						Voted-Sixth-Schedule-Khasi	3418	Voucher	9,405	0	0	0	9,405	9,405

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3423	Voucher	28,186	0	0	0	28,186	28,186
						Voted-Sixth-Schedule-Khasi	3429	Voucher	1,570	0	0	0	1,570	1,570
						Voted-Sixth-Schedule-Khasi	3436	Voucher	28,223	0	0	0	28,223	28,223
						Voted-Sixth-Schedule-Khasi	3743	Voucher	5,130	0	0	0	5,130	5,130
						Voted-Sixth-Schedule-Khasi	3744	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Khasi	4010	Voucher	17,028	0	0	0	17,028	17,028
						Voted-Sixth-Schedule-Khasi	7166	Voucher	640	0	0	0	640	640
						Voted-Sixth-Schedule-Khasi	7180	Voucher	2,043	0	0	0	2,043	2,043
						Voted-Sixth-Schedule-Khasi	7190	Voucher	36,818	0	0	0	36,818	36,818
						Voted-Sixth-Schedule-Khasi	7196	Voucher	31,626	0	0	0	31,626	31,626
						Total Object Head-- 13 :			3,34,399	0	0	0	3,34,399	3,34,399
						Total Sub Head :			11,02,126	2,000	52,160	0	10,47,966	11,00,126
						Total Minor Head 1 :			11,02,126	2,000	52,160	0	10,47,966	11,00,126
						Total Sub Major Head 0 :			11,02,126	2,000	52,160	0	10,47,966	11,00,126
						Total Major Head 2204 :			11,02,126	2,000	52,160	0	10,47,966	11,00,126
						Total of Month :			11,02,126	2,000	52,160	0	10,47,966	11,00,126

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :	58	Administration of Sports and Youth Services								
Department :	Sports and Youth Affairs Department									
Treasury :	Shillong (North) Treasury									
D.D.O. :	4100002 District Sports Officer Shillong									
		Total of DDO	<i>4100002 :</i>	95,83,689	7,000	7,73,860	22,000	87,80,829	95,76,689	
Reconciliation Portion										
<i>Internal Adjustment of A.G. Office:</i>										
DDO wise Total (Original +Reconciliation+IA) :									95,76,689	
<u>Summary of DDO wise expenditure</u>										
2204 00 1 (03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							83,12,847
2204 00 1 (03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi							5,55,120
2204 00 1 (03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi							48,025
2204 00 1 (03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi							6,60,697
									95,76,689	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Jowai Treasury**D.D.O. :** 4100001 District Sports Officer Jowai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	665	Voucher	2,37,544	0	18,000	0	2,19,544	2,37,544
							666	Voucher	48,979	0	5,000	0	43,979	48,979
							667	Voucher	88,264	0	15,000	0	73,264	88,264
							Total Object Head-- 1 :			3,74,787	0	38,000	0	3,36,787
Total Sub Head :			3,74,787	0	38,000	0	3,36,787	3,74,787						
Total Minor Head 1 :			3,74,787	0	38,000	0	3,36,787	3,74,787						
Total Sub Major Head 0 :			3,74,787	0	38,000	0	3,36,787	3,74,787						
Total Major Head 2204 :			3,74,787	0	38,000	0	3,36,787	3,74,787						
Total of Month :			3,74,787	0	38,000	0	3,36,787	3,74,787						

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	185	Voucher	2,37,544	0	18,000	0	2,19,544	2,37,544
							186	Voucher	88,264	0	15,000	0	73,264	88,264
							188	Voucher	48,979	0	5,000	0	43,979	48,979
							Total Object Head-- 1 :							

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand :		58 Administration of Sports and Youth Services												
Department :		Sports and Youth Affairs Department												
Treasury :		Jowai Treasury												
D.D.O. :		4100001 District Sports Officer Jowai												
Month of Account:		MAY/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				3,74,787	0	38,000	0	3,36,787	3,74,787
Total Sub Head :									3,74,787	0	38,000	0	3,36,787	3,74,787
Total Minor Head 1 :									3,74,787	0	38,000	0	3,36,787	3,74,787
Total Sub Major Head 0 :									3,74,787	0	38,000	0	3,36,787	3,74,787
Total Major Head 2204 :									3,74,787	0	38,000	0	3,36,787	3,74,787
Total of Month :									3,74,787	0	38,000	0	3,36,787	3,74,787
Month of Account:		JUN/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	126	Voucher	88,264	0	15,000	0	73,264	88,264
						Voted-Sixth-Schedule-Jaintia	127	Voucher	2,37,544	0	18,000	0	2,19,544	2,37,544
						Voted-Sixth-Schedule-Jaintia	128	Voucher	48,979	0	5,000	0	43,979	48,979
						Voted-Sixth-Schedule-Jaintia	1615	Voucher	21,219	0	0	0	21,219	21,219
						Voted-Sixth-Schedule-Jaintia	1616	Voucher	11,649	0	0	0	11,649	11,649
						Voted-Sixth-Schedule-Jaintia	1617	Voucher	56,991	0	0	0	56,991	56,991

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Jowai Treasury**D.D.O. :** 4100001 District Sports Officer Jowai**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				4,64,646	0	38,000	0	4,26,646	4,64,646
Total Object Head-- 1 :									4,64,646	0	38,000	0	4,26,646	4,64,646
Total Sub Head :									4,64,646	0	38,000	0	4,26,646	4,64,646
Total Minor Head 1 :									4,64,646	0	38,000	0	4,26,646	4,64,646
Total Sub Major Head 0 :									4,64,646	0	38,000	0	4,26,646	4,64,646
Total Major Head 2204 :									4,64,646	0	38,000	0	4,26,646	4,64,646
Total of Month :									4,64,646	0	38,000	0	4,26,646	4,64,646

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	519	Voucher	90,250	0	15,000	0	75,250	90,250
						Voted-Sixth-Schedule-Jaintia	520	Voucher	50,038	0	5,000	0	45,038	50,038
						Voted-Sixth-Schedule-Jaintia	522	Voucher	2,42,725	0	18,000	0	2,24,725	2,42,725
Total Object Head-- 1 :									3,83,013	0	38,000	0	3,45,013	3,83,013
				02. Wages		Voted-Sixth-Schedule-Jaintia	701	Voucher	1,47,780	0	0	0	1,47,780	1,47,780
Total Object Head-- 2 :									1,47,780	0	0	0	1,47,780	1,47,780
Total Sub Head :									5,30,793	0	38,000	0	4,92,793	5,30,793

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Jowai Treasury**D.D.O. :** 4100001 District Sports Officer Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001			Total Minor Head 1 :				5,30,793	0	38,000	0	4,92,793	5,30,793
					Total Sub Major Head 0 :				5,30,793	0	38,000	0	4,92,793	5,30,793
					Total Major Head 2204 :				5,30,793	0	38,000	0	4,92,793	5,30,793
					Total of Month :				5,30,793	0	38,000	0	4,92,793	5,30,793

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	229	Voucher	90,250	0	15,000	0	75,250	90,250
						Voted-Sixth-Schedule-Jaintia	230	Voucher	8,550	0	5,000	0	3,550	8,550
						Voted-Sixth-Schedule-Jaintia	231	Voucher	57,713	0	0	0	57,713	57,713
						Voted-Sixth-Schedule-Jaintia	232	Voucher	2,49,675	0	18,000	0	2,31,675	2,49,675
						Voted-Sixth-Schedule-Jaintia	233	Voucher	51,550	0	5,000	0	46,550	51,550
					Total Object Head-- 1 :				4,57,738	0	43,000	0	4,14,738	4,57,738
					Total Sub Head :				4,57,738	0	43,000	0	4,14,738	4,57,738
					Total Minor Head 1 :				4,57,738	0	43,000	0	4,14,738	4,57,738
					Total Sub Major Head 0 :				4,57,738	0	43,000	0	4,14,738	4,57,738

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Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Jowai Treasury**D.D.O. :** 4100001 District Sports Officer Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2204 :				4,57,738	0	43,000	0	4,14,738	4,57,738
					Total of Month :				4,57,738	0	43,000	0	4,14,738	4,57,738	

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	197	Voucher	3,15,938	0	17,000	0	2,98,938	3,15,938	
						Voted-Sixth-Schedule-Jaintia	660	Voucher	90,250	0	15,000	0	75,250	90,250	
						Voted-Sixth-Schedule-Jaintia	661	Voucher	51,550	0	5,000	0	46,550	51,550	
					Total Object Head-- I :				4,57,738	0	37,000	0	4,20,738	4,57,738	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1573	Voucher	1,412	0	0	0	1,412	1,412	
						Voted-Sixth-Schedule-Jaintia	1574	Voucher	1,412	0	0	0	1,412	1,412	
						Voted-Sixth-Schedule-Jaintia	1575	Voucher	2,000	0	0	0	2,000	2,000	
						Voted-Sixth-Schedule-Jaintia	1576	Voucher	1,006	0	0	0	1,006	1,006	
						Voted-Sixth-Schedule-Jaintia	1577	Voucher	32,000	0	0	0	32,000	32,000	
						Voted-Sixth-Schedule-Jaintia	1578	Voucher	41,500	0	0	0	41,500	41,500	
						Voted-Sixth-Schedule-Jaintia	1579	Voucher	6,167	0	0	0	6,167	6,167	

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Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Jowai Treasury**D.D.O. :** 4100001 District Sports Officer Jowai**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses				85,497	0	0	0	85,497	85,497
Total Object Head-- 13 :									85,497	0	0	0	85,497	85,497
Total Sub Head :									5,43,235	0	37,000	0	5,06,235	5,43,235
Total Minor Head 1 :									5,43,235	0	37,000	0	5,06,235	5,43,235
Total Sub Major Head 0 :									5,43,235	0	37,000	0	5,06,235	5,43,235
Total Major Head 2204 :									5,43,235	0	37,000	0	5,06,235	5,43,235
Total of Month :									5,43,235	0	37,000	0	5,06,235	5,43,235

Month of Account: OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	309	Voucher	90,250	0	15,000	0	75,250	90,250
						Voted-Sixth-Schedule-Jaintia	310	Voucher	51,550	0	5,000	0	46,550	51,550
						Voted-Sixth-Schedule-Jaintia	311	Voucher	3,18,050	0	17,000	0	3,01,050	3,18,050
Total Object Head-- 1 :									4,59,850	0	37,000	0	4,22,850	4,59,850
				02. Wages		Voted-Sixth-Schedule-Jaintia	643	Voucher	1,47,780	0	0	0	1,47,780	1,47,780
Total Object Head-- 2 :									1,47,780	0	0	0	1,47,780	1,47,780
Total Sub Head :									6,07,630	0	37,000	0	5,70,630	6,07,630

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Jowai Treasury**D.D.O. :** 4100001 District Sports Officer Jowai**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001			Total Minor Head 1 :				6,07,630	0	37,000	0	5,70,630	6,07,630	
					Total Sub Major Head 0 :				6,07,630	0	37,000	0	5,70,630	6,07,630	
					Total Major Head 2204 :				6,07,630	0	37,000	0	5,70,630	6,07,630	
					Total of Month :				6,07,630	0	37,000	0	5,70,630	6,07,630	

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1252	Voucher	28,114	0	0	0	28,114	28,114	
						Voted-Sixth-Schedule-Jaintia	320	Voucher	52,642	0	5,000	0	47,642	52,642	
						Voted-Sixth-Schedule-Jaintia	321	Voucher	3,24,848	0	17,000	0	3,07,848	3,24,848	
						Voted-Sixth-Schedule-Jaintia	322	Voucher	92,236	0	15,000	0	77,236	92,236	
						Voted-Sixth-Schedule-Jaintia	831	Voucher	9,630	0	0	0	9,630	9,630	
						Voted-Sixth-Schedule-Jaintia	832	Voucher	63,930	0	0	0	63,930	63,930	
					Total Object Head-- 1 :				5,71,400	0	37,000	0	5,34,400	5,71,400	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	316	Voucher	45,443	0	0	0	45,443	45,443	
						Voted-Sixth-Schedule-Jaintia	317	Voucher	5,050	0	0	0	5,050	5,050	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Jowai Treasury**D.D.O. :** 4100001 District Sports Officer Jowai**Month of Account:** NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	318	Voucher	20,160	0	0	0	20,160	20,160	
						Voted-Sixth-Schedule-Jaintia	319	Voucher	8,850	0	0	0	8,850	8,850	
Total Object Head-- 13 :									79,503	0	0	0	79,503	79,503	
Total Sub Head :									6,50,903	0	37,000	0	6,13,903	6,50,903	
Total Minor Head 1 :									6,50,903	0	37,000	0	6,13,903	6,50,903	
Total Sub Major Head 0 :									6,50,903	0	37,000	0	6,13,903	6,50,903	
Total Major Head 2204 :									6,50,903	0	37,000	0	6,13,903	6,50,903	
Total of Month :									6,50,903	0	37,000	0	6,13,903	6,50,903	

Month of Account: DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2063	Voucher	53,242	0	5,000	0	48,242	53,242	
						Voted-Sixth-Schedule-Jaintia	2064	Voucher	95,396	0	15,000	0	80,396	95,396	
						Voted-Sixth-Schedule-Jaintia	2065	Voucher	3,27,848	0	23,250	0	3,04,598	3,27,848	
						Voted-Sixth-Schedule-Jaintia	341	Voucher	53,242	0	5,000	0	48,242	53,242	
						Voted-Sixth-Schedule-Jaintia	342	Voucher	3,27,248	0	23,250	0	3,03,998	3,27,248	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand :		58 Administration of Sports and Youth Services												
Department :		Sports and Youth Affairs Department												
Treasury :		Jowai Treasury												
D.D.O. :		4100001 District Sports Officer Jowai												
Month of Account:		DEC/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	476	Voucher	95,396	0	15,000	0	80,396	95,396
Total Object Head-- 1 :									9,52,372	0	86,500	0	8,65,872	9,52,372
					02. Wages	Voted-Sixth-Schedule-Jaintia	2067	Voucher	1,47,780	0	0	0	1,47,780	1,47,780
Total Object Head-- 2 :									1,47,780	0	0	0	1,47,780	1,47,780
Total Sub Head :									11,00,152	0	86,500	0	10,13,652	11,00,152
Total Minor Head 1 :									11,00,152	0	86,500	0	10,13,652	11,00,152
Total Sub Major Head 0 :									11,00,152	0	86,500	0	10,13,652	11,00,152
Total Major Head 2204 :									11,00,152	0	86,500	0	10,13,652	11,00,152
Total of Month :									11,00,152	0	86,500	0	10,13,652	11,00,152
Month of Account:		JAN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	407	Voucher	11,376	0	0	0	11,376	11,376
						Voted-Sixth-Schedule-Jaintia	409	Voucher	8,736	0	0	0	8,736	8,736
						Voted-Sixth-Schedule-Jaintia	410	Voucher	16,368	0	0	0	16,368	16,368
						Voted-Sixth-Schedule-Jaintia	432	Voucher	43,008	0	0	0	43,008	43,008

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Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services

Department : Sports and Youth Affairs Department

Treasury : Jowai Treasury

D.D.O. : 4100001 District Sports Officer Jowai

Month of Account: JAN/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				79,488	0	0	0	79,488	79,488	
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Jaintia	846	Voucher	38,999	0	0	0	38,999	38,999	
					Total Object Head-- I :				38,999	0	0	0	38,999	38,999	
					Total Sub Head :				1,18,487	0	0	0	1,18,487	1,18,487	
					Total Minor Head I :				1,18,487	0	0	0	1,18,487	1,18,487	
					Total Sub Major Head 0 :				1,18,487	0	0	0	1,18,487	1,18,487	
					Total Major Head 2204 :				1,18,487	0	0	0	1,18,487	1,18,487	
					Total of Month :				1,18,487	0	0	0	1,18,487	1,18,487	

Month of Account: FEB/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	66	Voucher	54,698	0	5,000	0	49,698	54,698	
						Voted-Sixth-Schedule-Jaintia	88	Voucher	2,66,319	0	23,250	0	2,43,069	2,66,319	
						Voted-Sixth-Schedule-Jaintia	89	Voucher	98,124	0	15,000	0	83,124	98,124	
					Total Object Head-- I :				4,19,141	0	43,250	0	3,75,891	4,19,141	
					Total Sub Head :				4,19,141	0	43,250	0	3,75,891	4,19,141	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Jowai Treasury**D.D.O. :** 4100001 District Sports Officer Jowai**Month of Account:** FEB/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001			Total Minor Head 1 :				4,19,141	0	43,250	0	3,75,891	4,19,141
					Total Sub Major Head 0 :				4,19,141	0	43,250	0	3,75,891	4,19,141
					Total Major Head 2204 :				4,19,141	0	43,250	0	3,75,891	4,19,141
					Total of Month :				4,19,141	0	43,250	0	3,75,891	4,19,141

Month of Account: MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1884	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Jaintia	299	Voucher	98,124	0	15,000	0	83,124	98,124
						Voted-Sixth-Schedule-Jaintia	300	Voucher	2,66,319	0	23,250	0	2,43,069	2,66,319
						Voted-Sixth-Schedule-Jaintia	532	Voucher	54,698	0	5,000	0	49,698	54,698
					Total Object Head-- 1 :				4,24,141	0	43,250	0	3,80,891	4,24,141
					02. Wages	Voted-Sixth-Schedule-Jaintia	2149	Voucher	1,70,160	0	0	0	1,70,160	1,70,160
					Total Object Head-- 2 :				1,70,160	0	0	0	1,70,160	1,70,160
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Jaintia	1695	Voucher	10,020	0	0	0	10,020	10,020
						Voted-Sixth-Schedule-Jaintia	1696	Voucher	7,620	0	0	0	7,620	7,620

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services

Department : Sports and Youth Affairs Department

Treasury : Jowai Treasury

D.D.O. : 4100001 District Sports Officer Jowai

Month of Account: MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Jaintia	1697	Voucher	9,620	0	0	0	9,620	9,620	
						Voted-Sixth-Schedule-Jaintia	1698	Voucher	5,212	0	0	0	5,212	5,212	
						Voted-Sixth-Schedule-Jaintia	1879	Voucher	9,330	0	0	0	9,330	9,330	
						Voted-Sixth-Schedule-Jaintia	1881	Voucher	8,197	0	0	0	8,197	8,197	
Total Object Head-- II :									49,999	0	0	0	49,999	49,999	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1002	Voucher	75,040	0	0	0	75,040	75,040	
						Voted-Sixth-Schedule-Jaintia	1003	Voucher	1,98,697	0	0	0	1,98,697	1,98,697	
						Voted-Sixth-Schedule-Jaintia	1004	Voucher	89,439	0	0	0	89,439	89,439	
						Voted-Sixth-Schedule-Jaintia	1006	Voucher	21,948	0	0	0	21,948	21,948	
						Voted-Sixth-Schedule-Jaintia	1008	Voucher	6,240	0	0	0	6,240	6,240	
						Voted-Sixth-Schedule-Jaintia	1016	Voucher	12,300	0	0	0	12,300	12,300	
						Voted-Sixth-Schedule-Jaintia	756	Voucher	38,000	0	0	0	38,000	38,000	
						Voted-Sixth-Schedule-Jaintia	757	Voucher	2,216	0	0	0	2,216	2,216	
						Voted-Sixth-Schedule-Jaintia	758	Voucher	29,500	0	0	0	29,500	29,500	
						Voted-Sixth-Schedule-Jaintia	759	Voucher	1,412	0	0	0	1,412	1,412	
						Voted-Sixth-	760								

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Jowai Treasury**D.D.O. :** 4100001 District Sports Officer Jowai**Month of Account:** MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	760	Voucher	1,412	0	0	0	1,412	1,412
						Voted-Sixth-Schedule-Jaintia	761	Voucher	6,890	0	0	0	6,890	6,890
						Voted-Sixth-Schedule-Jaintia	762	Voucher	11,100	0	0	0	11,100	11,100
						Voted-Sixth-Schedule-Jaintia	763	Voucher	1,406	0	0	0	1,406	1,406
Total Object Head-- 13 :									4,95,600	0	0	0	4,95,600	4,95,600
Total Sub Head :									11,39,900	0	43,250	0	10,96,650	11,39,900
Total Minor Head 1 :									11,39,900	0	43,250	0	10,96,650	11,39,900
Total Sub Major Head 0 :									11,39,900	0	43,250	0	10,96,650	11,39,900
Total Major Head 2204 :									11,39,900	0	43,250	0	10,96,650	11,39,900
Total of Month :									11,39,900	0	43,250	0	10,96,650	11,39,900
Total of DDO 4100001 :									67,82,199	0	4,79,000	0	63,03,199	67,82,199

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****67,82,199**Summary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia									54,19,101
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Jowai Treasury**D.D.O. :** 4100001 District Sports Officer JowaiSummary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	6,13,500
2204	00	1	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Jaintia	88,998
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	6,60,600
							67,82,199

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Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services

Department : Sports and Youth Affairs Department

Treasury : Nongstoin Treasury

D.D.O. : 4100001 District Sports Officer West Khasi Hills District Nongstoin

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	312	Voucher	5,01,448	3,073	41,150	0	4,57,225	4,98,375
Total Object Head-- I :									5,01,448	3,073	41,150	0	4,57,225	4,98,375
Total Sub Head :									5,01,448	3,073	41,150	0	4,57,225	4,98,375
Total Minor Head I :									5,01,448	3,073	41,150	0	4,57,225	4,98,375
Total Sub Major Head 0 :									5,01,448	3,073	41,150	0	4,57,225	4,98,375
Total Major Head 2204 :									5,01,448	3,073	41,150	0	4,57,225	4,98,375
Total of Month :									5,01,448	3,073	41,150	0	4,57,225	4,98,375

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	5,01,448	3,073	41,150	0	4,57,225	4,98,375
Total Object Head-- I :									5,01,448	3,073	41,150	0	4,57,225	4,98,375
Total Sub Head :									5,01,448	3,073	41,150	0	4,57,225	4,98,375
Total Minor Head I :									5,01,448	3,073	41,150	0	4,57,225	4,98,375
Total Sub Major Head 0 :									5,01,448	3,073	41,150	0	4,57,225	4,98,375
Total Major Head 2204 :									5,01,448	3,073	41,150	0	4,57,225	4,98,375

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services

Department : Sports and Youth Affairs Department

Treasury : Nongstoin Treasury

D.D.O. : 4100001 District Sports Officer West Khasi Hills District Nongstoin

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									5,01,448	3,073	41,150	0	4,57,225	4,98,375	

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	5,01,448	3,073	16,150	0	4,82,225	4,98,375	
Total Object Head-- 1 :									5,01,448	3,073	16,150	0	4,82,225	4,98,375	
					02. Wages	Voted-Sixth-Schedule-Khasi	1038	Voucher	1,05,210	0	0	0	1,05,210	1,05,210	
Total Object Head-- 2 :									1,05,210	0	0	0	1,05,210	1,05,210	
Total Sub Head :									6,06,658	3,073	16,150	0	5,87,435	6,03,585	
Total Minor Head 1 :									6,06,658	3,073	16,150	0	5,87,435	6,03,585	
Total Sub Major Head 0 :									6,06,658	3,073	16,150	0	5,87,435	6,03,585	
Total Major Head 2204 :									6,06,658	3,073	16,150	0	5,87,435	6,03,585	
Total of Month :									6,06,658	3,073	16,150	0	5,87,435	6,03,585	

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Nongstoin Treasury**D.D.O. :** 4100001 District Sports Officer West Khasi Hills District Nongstoin**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	81	Voucher	5,12,413	3,073	16,150	0	4,93,190	5,09,340
						Voted-Sixth-Schedule-Khasi	82	Voucher	1,20,867	0	0	0	1,20,867	1,20,867
Total Object Head-- 1 :									6,33,280	3,073	16,150	0	6,14,057	6,30,207
Total Sub Head :									6,33,280	3,073	16,150	0	6,14,057	6,30,207
Total Minor Head 1 :									6,33,280	3,073	16,150	0	6,14,057	6,30,207
Total Sub Major Head 0 :									6,33,280	3,073	16,150	0	6,14,057	6,30,207
Total Major Head 2204 :									6,33,280	3,073	16,150	0	6,14,057	6,30,207
Total of Month :									6,33,280	3,073	16,150	0	6,14,057	6,30,207

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	223	Voucher	5,22,314	3,073	16,150	0	5,03,091	5,19,241
Total Object Head-- 1 :									5,22,314	3,073	16,150	0	5,03,091	5,19,241
					02. Wages	Voted-Sixth-Schedule-Khasi	317	Voucher	35,070	0	0	0	35,070	35,070
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070
Total Sub Head :									5,57,384	3,073	16,150	0	5,38,161	5,54,311

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Nongstoin Treasury**D.D.O. :** 4100001 District Sports Officer West Khasi Hills District Nongstoin**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001			Total Minor Head 1 :				5,57,384	3,073	16,150	0	5,38,161	5,54,311
					Total Sub Major Head 0 :				5,57,384	3,073	16,150	0	5,38,161	5,54,311
					Total Major Head 2204 :				5,57,384	3,073	16,150	0	5,38,161	5,54,311
					Total of Month :				5,57,384	3,073	16,150	0	5,38,161	5,54,311

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	459	Voucher	5,24,189	3,073	16,300	0	5,04,816	5,21,116
					Total Object Head-- 1 :				5,24,189	3,073	16,300	0	5,04,816	5,21,116
					02. Wages	Voted-Sixth-Schedule-Khasi	458	Voucher	35,070	0	0	0	35,070	35,070
					Total Object Head-- 2 :				35,070	0	0	0	35,070	35,070
					Total Sub Head :				5,59,259	3,073	16,300	0	5,39,886	5,56,186
					Total Minor Head 1 :				5,59,259	3,073	16,300	0	5,39,886	5,56,186
					Total Sub Major Head 0 :				5,59,259	3,073	16,300	0	5,39,886	5,56,186
					Total Major Head 2204 :				5,59,259	3,073	16,300	0	5,39,886	5,56,186
					Total of Month :				5,59,259	3,073	16,300	0	5,39,886	5,56,186

Month of Account: OCT/2022

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Nongstoin Treasury**D.D.O. :** 4100001 District Sports Officer West Khasi Hills District Nongstoin**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	5,24,189	3,073	16,300	0	5,04,816	5,21,116
Total Object Head-- 1 :									5,24,189	3,073	16,300	0	5,04,816	5,21,116
			(13) Office Expenses		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	433	Voucher	8,748	0	0	0	8,748	8,748
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	436	Voucher	11,734	0	0	0	11,734	11,734
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	439	Voucher	1,656	0	0	0	1,656	1,656
Total Object Head-- 13 :									22,138	0	0	0	22,138	22,138
Total Sub Head :									5,46,327	3,073	16,300	0	5,26,954	5,43,254
Total Minor Head 1 :									5,46,327	3,073	16,300	0	5,26,954	5,43,254
Total Sub Major Head 0 :									5,46,327	3,073	16,300	0	5,26,954	5,43,254
Total Major Head 2204 :									5,46,327	3,073	16,300	0	5,26,954	5,43,254
Total of Month :									5,46,327	3,073	16,300	0	5,26,954	5,43,254

Month of Account: NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	5,35,421	3,073	16,300	0	5,16,048	5,32,348
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	775	Voucher	79,389	0	0	0	79,389	79,389

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services

Department : Sports and Youth Affairs Department

Treasury : Nongstoin Treasury

D.D.O. : 4100001 District Sports Officer West Khasi Hills District Nongstoin

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	776	Voucher	20,097	0	0	0	20,097	20,097
Total Object Head-- 1 :									6,34,907	3,073	16,300	0	6,15,534	6,31,834
					02. Wages	Voted-Sixth-Schedule-Khasi	1021	Voucher	35,070	0	0	0	35,070	35,070
						Voted-Sixth-Schedule-Khasi	466	Voucher	35,070	0	0	0	35,070	35,070
Total Object Head-- 2 :									70,140	0	0	0	70,140	70,140
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	347	Voucher	7,420	0	0	0	7,420	7,420
Total Object Head-- 11 :									7,420	0	0	0	7,420	7,420
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	348	Voucher	1,750	0	0	0	1,750	1,750
						Voted-Sixth-Schedule-Khasi	349	Voucher	1,160	0	0	0	1,160	1,160
						Voted-Sixth-Schedule-Khasi	350	Voucher	1,750	0	0	0	1,750	1,750
						Voted-Sixth-Schedule-Khasi	911	Voucher	28,560	0	0	0	28,560	28,560
						Voted-Sixth-Schedule-Khasi	912	Voucher	18,000	0	0	0	18,000	18,000
						Voted-Sixth-Schedule-Khasi	913	Voucher	3,900	0	0	0	3,900	3,900
						Voted-Sixth-Schedule-Khasi	914	Voucher	7,202	0	0	0	7,202	7,202
						Voted-Sixth-Schedule-Khasi	915	Voucher	15,600	0	0	0	15,600	15,600
						Voted-Sixth-Schedule-Khasi	916	Voucher	18,327	0	0	0	18,327	18,327

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Nongstoin Treasury**D.D.O. :** 4100001 District Sports Officer West Khasi Hills District Nongstoin**Month of Account:** NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	917	Voucher	27,200	0	0	0	27,200	27,200	
						Voted-Sixth-Schedule-Khasi	918	Voucher	19,200	0	0	0	19,200	19,200	
Total Object Head-- 13 :									1,42,649	0	0	0	1,42,649	1,42,649	
Total Sub Head :									8,55,116	3,073	16,300	0	8,35,743	8,52,043	
Total Minor Head 1 :									8,55,116	3,073	16,300	0	8,35,743	8,52,043	
Total Sub Major Head 0 :									8,55,116	3,073	16,300	0	8,35,743	8,52,043	
Total Major Head 2204 :									8,55,116	3,073	16,300	0	8,35,743	8,52,043	
Total of Month :									8,55,116	3,073	16,300	0	8,35,743	8,52,043	

Month of Account: DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1084	Voucher	4,35,569	3,073	16,300	0	4,16,196	4,32,496	
						Voted-Sixth-Schedule-Khasi	186	Voucher	4,35,569	3,073	16,300	0	4,16,196	4,32,496	
Total Object Head-- 1 :									8,71,138	6,146	32,600	0	8,32,392	8,64,992	
				02. Wages		Voted-Sixth-Schedule-Khasi	1190	Voucher	35,070	0	0	0	35,070	35,070	
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Nongstoin Treasury**D.D.O. :** 4100001 District Sports Officer West Khasi Hills District Nongstoin**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				9,06,208	6,146	32,600	0	8,67,462	9,00,062
					Total Minor Head 1 :				9,06,208	6,146	32,600	0	8,67,462	9,00,062
					Total Sub Major Head 0 :				9,06,208	6,146	32,600	0	8,67,462	9,00,062
					Total Major Head 2204 :				9,06,208	6,146	32,600	0	8,67,462	9,00,062
					Total of Month :				9,06,208	6,146	32,600	0	8,67,462	9,00,062

Month of Account: JAN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	208	Voucher	73,896	0	11,000	0	62,896	73,896			
						Voted-Sixth-Schedule-Khasi	210	Voucher	81,700	0	0	81,700	81,700				
						Voted-Sixth-Schedule-Khasi	266	Voucher	12,144	0	0	12,144	12,144				
								Total Object Head-- 1 :				1,67,740	0	11,000	0	1,56,740	1,67,740
								(02) Wages	Voted-Sixth-Schedule-Khasi	171	Voucher	35,070	0	0	0	35,070	35,070
			Total Object Head-- 2 :				35,070	0	0	0	35,070	35,070					
					Total Sub Head :				2,02,810	0	11,000	0	1,91,810	2,02,810			
					Total Minor Head 1 :				2,02,810	0	11,000	0	1,91,810	2,02,810			

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Nongstoin Treasury**D.D.O. :** 4100001 District Sports Officer West Khasi Hills District Nongstoin**Month of Account:** JAN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00				Total Sub Major Head 0 :				2,02,810	0	11,000	0	1,91,810	2,02,810	
									Total Major Head 2204 :	2,02,810	0	11,000	0	1,91,810	2,02,810
									Total of Month :	2,02,810	0	11,000	0	1,91,810	2,02,810

Month of Account: FEB/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	5,25,351	3,073	27,300	0	4,94,978	5,22,278	
									Total Object Head-- 1 :	5,25,351	3,073	27,300	0	4,94,978	5,22,278
					02. Wages	Voted-Sixth-Schedule-Khasi	428	Voucher	35,070	0	0	0	35,070	35,070	
									Total Object Head-- 2 :	35,070	0	0	0	35,070	35,070
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	427	Voucher	3,192	0	0	0	3,192	3,192	
						Voted-Sixth-Schedule-Khasi	542	Voucher	15,114	0	0	0	15,114	15,114	
						Voted-Sixth-Schedule-Khasi	770	Voucher	24,600	0	0	0	24,600	24,600	
						Voted-Sixth-Schedule-Khasi	771	Voucher	25,100	0	0	0	25,100	25,100	
						Voted-Sixth-Schedule-Khasi	798	Voucher	28,050	0	0	0	28,050	28,050	
						Voted-Sixth-Schedule-Khasi	799	Voucher	20,762	0	0	0	20,762	20,762	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand :		58 Administration of Sports and Youth Services												
Department :		Sports and Youth Affairs Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin												
Month of Account:		FEB/2023												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	800	Voucher	3,500	0	0	0	3,500	3,500
							801	Voucher	16,416	0	0	0	16,416	16,416
							802	Voucher	25,626	0	0	0	25,626	25,626
							803	Voucher	27,682	0	0	0	27,682	27,682
							804	Voucher	11,392	0	0	0	11,392	11,392
							805	Voucher	29,392	0	0	0	29,392	29,392
							Total Object Head-- 13 :							
Total Sub Head :								7,91,247	3,073	27,300	0	7,60,874	7,88,174	
Total Minor Head 1 :								7,91,247	3,073	27,300	0	7,60,874	7,88,174	
Total Sub Major Head 0 :								7,91,247	3,073	27,300	0	7,60,874	7,88,174	
Total Major Head 2204 :								7,91,247	3,073	27,300	0	7,60,874	7,88,174	
Total of Month :								7,91,247	3,073	27,300	0	7,60,874	7,88,174	
Month of Account:		MAR/2023												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport	0	(01) Salaries, Sumtuary	Voted-Sixth-	19	Voucher	5,24,751	3,073	27,300	0	4,94,378	5,21,678

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Run Date :

19/05/2023

Demand :		58 Administration of Sports and Youth Services												
Department :		Sports and Youth Affairs Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin												
Month of Account:		MAR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			5,24,751	3,073	27,300	0	4,94,378	5,21,678
					02. Wages	Voted-Sixth-Schedule-Khasi	1352	Voucher	35,070	0	0	0	35,070	35,070
						Voted-Sixth-Schedule-Khasi	282	Voucher	35,070	0	0	0	35,070	35,070
					Total Object Head-- 2 :				70,140	0	0	0	70,140	70,140
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	1353	Voucher	4,680	0	0	0	4,680	4,680
						Voted-Sixth-Schedule-Khasi	1355	Voucher	6,491	0	0	0	6,491	6,491
						Voted-Sixth-Schedule-Khasi	1357	Voucher	4,343	0	0	0	4,343	4,343
						Voted-Sixth-Schedule-Khasi	1360	Voucher	5,040	0	0	0	5,040	5,040
						Voted-Sixth-Schedule-Khasi	1362	Voucher	5,040	0	0	0	5,040	5,040
						Voted-Sixth-Schedule-Khasi	1365	Voucher	4,386	0	0	0	4,386	4,386
						Voted-Sixth-Schedule-Khasi	283	Voucher	11,990	0	0	0	11,990	11,990
						Voted-Sixth-Schedule-Khasi	284	Voucher	42,383	0	0	0	42,383	42,383
					Total Object Head-- II :				84,353	0	0	0	84,353	84,353
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	471	Voucher	21,000	0	0	0	21,000	21,000
						Voted-Sixth-Schedule-Khasi	472	Voucher	30,000	0	0	0	30,000	30,000
						Voted-Sixth-	473	Voucher	22,500	0	0	0	22,500	22,500

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Nongstoin Treasury**D.D.O. :** 4100001 District Sports Officer West Khasi Hills District Nongstoin**Month of Account:** MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	474	Voucher	28,000	0	0	0	28,000	28,000
						Voted-Sixth-Schedule-Khasi	475	Voucher	28,000	0	0	0	28,000	28,000
						Voted-Sixth-Schedule-Khasi	476	Voucher	28,000	0	0	0	28,000	28,000
						Voted-Sixth-Schedule-Khasi	477	Voucher	21,000	0	0	0	21,000	21,000
						Voted-Sixth-Schedule-Khasi	478	Voucher	29,260	0	0	0	29,260	29,260
						Voted-Sixth-Schedule-Khasi	479	Voucher	29,260	0	0	0	29,260	29,260
						Voted-Sixth-Schedule-Khasi	480	Voucher	9,123	0	0	0	9,123	9,123
						Voted-Sixth-Schedule-Khasi	481	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Khasi	482	Voucher	1,442	0	0	0	1,442	1,442
						Voted-Sixth-Schedule-Khasi	517	Voucher	13,000	0	0	0	13,000	13,000
						Voted-Sixth-Schedule-Khasi	690	Voucher	402	0	0	0	402	402
						Total Object Head-- 13 :			2,64,987	0	0	0	2,64,987	2,64,987
						Total Sub Head :			9,44,231	3,073	27,300	0	9,13,858	9,41,158
						Total Minor Head 1 :			9,44,231	3,073	27,300	0	9,13,858	9,41,158
						Total Sub Major Head 0 :			9,44,231	3,073	27,300	0	9,13,858	9,41,158
						Total Major Head 2204 :								

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Nongstoin Treasury**D.D.O. :** 4100001 District Sports Officer West Khasi Hills District Nongstoin**Month of Account:** MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204									9,44,231	3,073	27,300	0	9,13,858	9,41,158
Total of Month :									9,44,231	3,073	27,300	0	9,13,858	9,41,158
Total of DDO 4100001 :									76,05,416	36,876	2,77,850	0	72,90,690	75,68,540
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														75,68,540
<u>Summary of DDO wise expenditure</u>														
2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi						63,95,327
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages		Voted-Sixth-Schedule-Khasi						4,20,840
2204	00	1	(03)	District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.		Voted-Sixth-Schedule-Khasi						91,773
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						6,60,600
														75,68,540

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** William Nagar Treasury**D.D.O. :** 4100001 District Sports Officer Williamnagar**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	395	Voucher	93,144	0	7,500	0	85,644	93,144
						Voted-Sixth-Schedule-Garo	396	Voucher	4,65,934	0	66,500	0	3,99,434	4,65,934
						Voted-Sixth-Schedule-Garo	572	Voucher	7,234	0	0	0	7,234	7,234
						Voted-Sixth-Schedule-Garo	573	Voucher	1,29,573	0	0	0	1,29,573	1,29,573
Total Object Head-- 1 :									6,95,885	0	74,000	0	6,21,885	6,95,885
Total Sub Head :									6,95,885	0	74,000	0	6,21,885	6,95,885
Total Minor Head 1 :									6,95,885	0	74,000	0	6,21,885	6,95,885
Total Sub Major Head 0 :									6,95,885	0	74,000	0	6,21,885	6,95,885
Total Major Head 2204 :									6,95,885	0	74,000	0	6,21,885	6,95,885
Total of Month :									6,95,885	0	74,000	0	6,21,885	6,95,885

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	93,144	0	7,500	0	85,644	93,144
						Voted-Sixth-Schedule-Garo	19	Voucher	4,65,934	0	66,500	0	3,99,434	4,65,934
Total Object Head-- 1 :														

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** William Nagar Treasury**D.D.O. :** 4100001 District Sports Officer Williamnagar**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				5,59,078	0	74,000	0	4,85,078	5,59,078
Total Sub Head :									5,59,078	0	74,000	0	4,85,078	5,59,078
Total Minor Head 1 :									5,59,078	0	74,000	0	4,85,078	5,59,078
Total Sub Major Head 0 :									5,59,078	0	74,000	0	4,85,078	5,59,078
Total Major Head 2204 :									5,59,078	0	74,000	0	4,85,078	5,59,078
Total of Month :									5,59,078	0	74,000	0	4,85,078	5,59,078

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	4,65,934	8,750	66,500	0	3,90,684	4,57,184
						Voted-Sixth-Schedule-Garo	201	Voucher	93,144	0	13,750	0	79,394	93,144
						Voted-Sixth-Schedule-Garo	532	Voucher	1,11,837	0	0	0	1,11,837	1,11,837
						Voted-Sixth-Schedule-Garo	764	Voucher	23,166	0	0	0	23,166	23,166
Total Object Head-- 1 :									6,94,081	8,750	80,250	0	6,05,081	6,85,331
						02. Wages	353	Voucher	70,140	0	0	0	70,140	70,140
Total Object Head-- 2 :														

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** William Nagar Treasury**D.D.O. :** 4100001 District Sports Officer Williamnagar**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages				70,140	0	0	0	70,140	70,140
Total Sub Head :									7,64,221	8,750	80,250	0	6,75,221	7,55,471
Total Minor Head 1 :									7,64,221	8,750	80,250	0	6,75,221	7,55,471
Total Sub Major Head 0 :									7,64,221	8,750	80,250	0	6,75,221	7,55,471
Total Major Head 2204 :									7,64,221	8,750	80,250	0	6,75,221	7,55,471
Total of Month :									7,64,221	8,750	80,250	0	6,75,221	7,55,471

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	95,250	0	13,750	0	81,500	95,250
						Voted-Sixth-Schedule-Garo	41	Voucher	4,76,101	8,750	66,500	0	4,00,851	4,67,351
Total Object Head-- 1 :									5,71,351	8,750	80,250	0	4,82,351	5,62,601
				02. Wages		Voted-Sixth-Schedule-Garo	44	Voucher	35,070	0	0	0	35,070	35,070
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070
Total Sub Head :									6,06,421	8,750	80,250	0	5,17,421	5,97,671
Total Minor Head 1 :									6,06,421	8,750	80,250	0	5,17,421	5,97,671

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** William Nagar Treasury**D.D.O. :** 4100001 District Sports Officer Williamnagar**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00				Total Sub Major Head 0 :				6,06,421	8,750	80,250	0	5,17,421	5,97,671
					Total Major Head 2204 :				6,06,421	8,750	80,250	0	5,17,421	5,97,671
					Total of Month :				6,06,421	8,750	80,250	0	5,17,421	5,97,671

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	97,875	0	13,750	0	84,125	97,875
						Voted-Sixth-Schedule-Garo	617	Voucher	52,788	0	17,000	0	35,788	52,788
						Voted-Sixth-Schedule-Garo	62	Voucher	4,36,876	8,750	49,500	0	3,78,626	4,28,126
					Total Object Head-- 1 :				5,87,539	8,750	80,250	0	4,98,539	5,78,789
					02. Wages	Voted-Sixth-Schedule-Garo	467	Voucher	35,070	0	0	0	35,070	35,070
					Total Object Head-- 2 :				35,070	0	0	0	35,070	35,070
					Total Sub Head :				6,22,609	8,750	80,250	0	5,33,609	6,13,859
					Total Minor Head 1 :				6,22,609	8,750	80,250	0	5,33,609	6,13,859
					Total Sub Major Head 0 :				6,22,609	8,750	80,250	0	5,33,609	6,13,859
					Total Major Head 2204 :				6,22,609	8,750	80,250	0	5,33,609	6,13,859

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services

Department : Sports and Youth Affairs Department

Treasury : William Nagar Treasury

D.D.O. : 4100001 District Sports Officer Williamnagar

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									6,22,609	8,750	80,250	0	5,33,609	6,13,859	

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	412	Voucher	4,36,876	8,750	44,550	0	3,83,576	4,28,126	
						Voted-Sixth-Schedule-Garo	531	Voucher	97,875	0	13,750	0	84,125	97,875	
						Voted-Sixth-Schedule-Garo	753	Voucher	78,372	0	0	0	78,372	78,372	
Total Object Head-- 1 :									6,13,123	8,750	58,300	0	5,46,073	6,04,373	
					02. Wages	Voted-Sixth-Schedule-Garo	414	Voucher	35,070	0	0	0	35,070	35,070	
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	754	Voucher	6,365	0	0	0	6,365	6,365	
						Voted-Sixth-Schedule-Garo	837	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Garo	838	Voucher	29,500	0	0	0	29,500	29,500	
						Voted-Sixth-Schedule-Garo	839	Voucher	37,000	0	0	0	37,000	37,000	
						Voted-Sixth-Schedule-Garo	840	Voucher	22,000	0	0	0	22,000	22,000	
						Voted-Sixth-Schedule-Garo	841	Voucher	35,550	0	0	0	35,550	35,550	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** William Nagar Treasury**D.D.O. :** 4100001 District Sports Officer Williamnagar**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	842	Voucher	29,450	0	0	0	29,450	29,450
Total Object Head-- 13 :									1,64,865	0	0	0	1,64,865	1,64,865
Total Sub Head :									8,13,058	8,750	58,300	0	7,46,008	8,04,308
Total Minor Head 1 :									8,13,058	8,750	58,300	0	7,46,008	8,04,308
Total Sub Major Head 0 :									8,13,058	8,750	58,300	0	7,46,008	8,04,308
Total Major Head 2204 :									8,13,058	8,750	58,300	0	7,46,008	8,04,308
Total of Month :									8,13,058	8,750	58,300	0	7,46,008	8,04,308

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	350	Voucher	97,875	0	13,750	0	84,125	97,875
Total Object Head-- 1 :									6,17,300	0	58,300	0	5,59,000	6,17,300
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070

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Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** William Nagar Treasury**D.D.O. :** 4100001 District Sports Officer Williamnagar**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				6,52,370	0	58,300	0	5,94,070	6,52,370
					Total Minor Head 1 :				6,52,370	0	58,300	0	5,94,070	6,52,370
					Total Sub Major Head 0 :				6,52,370	0	58,300	0	5,94,070	6,52,370
					Total Major Head 2204 :				6,52,370	0	58,300	0	5,94,070	6,52,370
					Total of Month :				6,52,370	0	58,300	0	5,94,070	6,52,370

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	1,00,044	0	13,750	0	86,294	1,00,044				
						Voted-Sixth-Schedule-Garo	196	Voucher	4,46,233	0	44,550	0	4,01,683	4,46,233				
						Voted-Sixth-Schedule-Garo	561	Voucher	19,143	0	0	0	19,143	19,143				
					Total Object Head-- 1 :								5,65,420	0	58,300	0	5,07,120	5,65,420
					02. Wages	Voted-Sixth-Schedule-Garo	955	Voucher	35,070	0	0	0	35,070	35,070				
Total Object Head-- 2 :								35,070	0	0	0	35,070	35,070					
					Total Sub Head :				6,00,490	0	58,300	0	5,42,190	6,00,490				
					Total Minor Head 1 :				6,00,490	0	58,300	0	5,42,190	6,00,490				

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** William Nagar Treasury**D.D.O. :** 4100001 District Sports Officer Williamnagar**Month of Account:** NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 0 :									6,00,490	0	58,300	0	5,42,190	6,00,490
Total Major Head 2204 :									6,00,490	0	58,300	0	5,42,190	6,00,490
Total of Month :									6,00,490	0	58,300	0	5,42,190	6,00,490

Month of Account: DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1192	Voucher	3,70,381	0	39,550	0	3,30,831	3,70,381
						Voted-Sixth-Schedule-Garo	1251	Voucher	1,00,044	0	13,750	0	86,294	1,00,044
						Voted-Sixth-Schedule-Garo	158	Voucher	1,00,044	0	13,750	0	86,294	1,00,044
						Voted-Sixth-Schedule-Garo	159	Voucher	4,46,233	0	39,550	0	4,06,683	4,46,233
						Voted-Sixth-Schedule-Garo	918	Voucher	35,000	0	0	0	35,000	35,000
Total Object Head-- 1 :									10,51,702	0	1,06,600	0	9,45,102	10,51,702
					02. Wages	Voted-Sixth-Schedule-Garo	1445	Voucher	35,070	0	0	0	35,070	35,070
						Voted-Sixth-Schedule-Garo	453	Voucher	35,070	0	0	0	35,070	35,070
Total Object Head-- 2 :									70,140	0	0	0	70,140	70,140
Total Sub Head :									11,21,842	0	1,06,600	0	10,15,242	11,21,842

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services

Department : Sports and Youth Affairs Department

Treasury : William Nagar Treasury

D.D.O. : 4100001 District Sports Officer Williamnagar

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001			Total Minor Head 1 :				11,21,842	0	1,06,600	0	10,15,242	11,21,842
					Total Sub Major Head 0 :				11,21,842	0	1,06,600	0	10,15,242	11,21,842
					Total Major Head 2204 :				11,21,842	0	1,06,600	0	10,15,242	11,21,842
					Total of Month :				11,21,842	0	1,06,600	0	10,15,242	11,21,842

Month of Account: JAN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	17,352	0	0	0	17,352	17,352
						Voted-Sixth-Schedule-Garo	181	Voucher	10,680	0	0	0	10,680	10,680
						Voted-Sixth-Schedule-Garo	184	Voucher	62,040	0	0	0	62,040	62,040
					Total Object Head-- 1 :				90,072	0	0	0	90,072	90,072
					Total Sub Head :				90,072	0	0	0	90,072	90,072
					Total Minor Head 1 :				90,072	0	0	0	90,072	90,072
					Total Sub Major Head 0 :				90,072	0	0	0	90,072	90,072
					Total Major Head 2204 :				90,072	0	0	0	90,072	90,072
					Total of Month :				90,072	0	0	0	90,072	90,072

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** William Nagar Treasury**D.D.O. :** 4100001 District Sports Officer Williamnagar**Month of Account:** FEB/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	75	Voucher	3,80,721	0	39,550	0	3,41,171	3,80,721				
							76	Voucher	1,02,936	0	13,750	0	89,186	1,02,936				
					Total Object Head-- 1 :								4,83,657	0	53,300	0	4,30,357	4,83,657
					02. Wages	Voted-Sixth-Schedule-Garo	285	Voucher	35,070	0	0	0	35,070	35,070				
							Total Object Head-- 2 :								35,070	0	0	0
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	284	Voucher	63,404	0	0	0	63,404	63,404				
							Total Object Head-- 11 :								63,404	0	0	0
					Total Sub Head :								5,82,131	0	53,300	0	5,28,831	5,82,131
					Total Minor Head 1 :								5,82,131	0	53,300	0	5,28,831	5,82,131
					Total Sub Major Head 0 :								5,82,131	0	53,300	0	5,28,831	5,82,131
Total Major Head 2204 :								5,82,131	0	53,300	0	5,28,831	5,82,131					
Total of Month :								5,82,131	0	53,300	0	5,28,831	5,82,131					

Month of Account: MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	232	Voucher	1,02,936	0	13,750	0	89,186	1,02,936

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Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** William Nagar Treasury**D.D.O. :** 4100001 District Sports Officer Williamnagar**Month of Account:** MAR/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	233	Voucher	3,80,721	8,750	39,550	0	3,32,421	3,71,971
Total Object Head-- 1 :									4,83,657	8,750	53,300	0	4,21,607	4,74,907
			02. Wages		Voted-Sixth-Schedule-Garo		1553	Voucher	35,070	0	0	0	35,070	35,070
					Voted-Sixth-Schedule-Garo		1559	Voucher	22,380	0	0	0	22,380	22,380
					Voted-Sixth-Schedule-Garo		436	Voucher	35,070	0	0	0	35,070	35,070
Total Object Head-- 2 :									92,520	0	0	0	92,520	92,520
			11. Travel Expenses, Conveyance Allowances.		Voted-Sixth-Schedule-Garo		1550	Voucher	70,000	0	0	0	70,000	70,000
Total Object Head-- 11 :									70,000	0	0	0	70,000	70,000
			(13) Office Expenses		Voted-Sixth-Schedule-Garo		1562	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
					Voted-Sixth-Schedule-Garo		1568	Voucher	1,95,735	0	0	0	1,95,735	1,95,735
Total Object Head-- 13 :									4,95,735	0	0	0	4,95,735	4,95,735
Total Sub Head :									11,41,912	8,750	53,300	0	10,79,862	11,33,162
Total Minor Head 1 :									11,41,912	8,750	53,300	0	10,79,862	11,33,162
Total Sub Major Head 0 :									11,41,912	8,750	53,300	0	10,79,862	11,33,162
Total Major Head 2204 :									11,41,912	8,750	53,300	0	10,79,862	11,33,162
Total of Month :									11,41,912	8,750	53,300	0	10,79,862	11,33,162

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :	58	Administration of Sports and Youth Services							
Department :	Sports and Youth Affairs Department								
Treasury :	William Nagar Treasury								
D.D.O. :	4100001 District Sports Officer Williamnagar								
		Total of DDO	<i>4100001</i>	82,50,089	43,750	7,76,850	0	74,29,489	82,06,339
Reconciliation Portion									
<i>Internal Adjustment of A.G. Office:</i>									
		DDO wise Total (Original +Reconciliation+IA) :							82,06,339
<u>Summary of DDO wise expenditure</u>									
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			69,69,115
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo			4,43,220
2204	00	1	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo			1,33,404
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			6,60,600
									82,06,339

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District Nongpoh**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	314	Voucher	26,248	0	0	0	26,248	26,248	
						Voted-Sixth-Schedule-Khasi	315	Voucher	2,51,237	0	21,200	0	2,30,037	2,51,237	
						Voted-Sixth-Schedule-Khasi	391	Voucher	98,092	0	0	0	98,092	98,092	
Total Object Head-- 1 :									3,75,577	0	21,200	0	3,54,377	3,75,577	
Total Sub Head :									3,75,577	0	21,200	0	3,54,377	3,75,577	
Total Minor Head 1 :									3,75,577	0	21,200	0	3,54,377	3,75,577	
Total Sub Major Head 0 :									3,75,577	0	21,200	0	3,54,377	3,75,577	
Total Major Head 2204 :									3,75,577	0	21,200	0	3,54,377	3,75,577	
Total of Month :									3,75,577	0	21,200	0	3,54,377	3,75,577	

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	223	Voucher	3,49,329	0	21,200	0	3,28,129	3,49,329	
						Voted-Sixth-Schedule-Khasi	275	Voucher	26,248	0	0	0	26,248	26,248	
Total Object Head-- 1 :									3,75,577	0	21,200	0	3,54,377	3,75,577	
Total Sub Head :									3,75,577	0	21,200	0	3,54,377	3,75,577	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District Nongpoh**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 1 :					3,75,577	0	21,200	0	3,54,377	3,75,577
				Total Sub Major Head 0 :					3,75,577	0	21,200	0	3,54,377	3,75,577
				Total Major Head 2204 :					3,75,577	0	21,200	0	3,54,377	3,75,577
				Total of Month :					3,75,577	0	21,200	0	3,54,377	3,75,577

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	221	Voucher	3,75,577	0	21,200	0	3,54,377	3,75,577			
						Voted-Sixth-Schedule-Khasi	714	Voucher	89,733	0	0	0	89,733	89,733			
				Total Object Head-- 1 :								4,65,310	0	21,200	0	4,44,110	4,65,310
				02. Wages	Voted-Sixth-Schedule-Khasi	529	Voucher	1,47,780	0	0	0	1,47,780	1,47,780				
Total Object Head-- 2 :									1,47,780	0	0	0	1,47,780	1,47,780			
Total Sub Head :									6,13,090	0	21,200	0	5,91,890	6,13,090			
Total Minor Head 1 :									6,13,090	0	21,200	0	5,91,890	6,13,090			
Total Sub Major Head 0 :									6,13,090	0	21,200	0	5,91,890	6,13,090			
Total Major Head 2204 :									6,13,090	0	21,200	0	5,91,890	6,13,090			

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Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District Nongpoh**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									6,13,090	0	21,200	0	5,91,890	6,13,090	

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	82	Voucher	3,83,764	0	21,200	0	3,62,564	3,83,764	
Total Object Head-- 1 :									3,83,764	0	21,200	0	3,62,564	3,83,764	
					02. Wages	Voted-Sixth-Schedule-Khasi	486	Voucher	49,260	0	0	0	49,260	49,260	
Total Object Head-- 2 :									49,260	0	0	0	49,260	49,260	
Total Sub Head :									4,33,024	0	21,200	0	4,11,824	4,33,024	
Total Minor Head 1 :									4,33,024	0	21,200	0	4,11,824	4,33,024	
Total Sub Major Head 0 :									4,33,024	0	21,200	0	4,11,824	4,33,024	
Total Major Head 2204 :									4,33,024	0	21,200	0	4,11,824	4,33,024	
Total of Month :									4,33,024	0	21,200	0	4,11,824	4,33,024	

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		

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Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District Nongpoh**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	198	Voucher	3,25,751	0	16,310	0	3,09,441	3,25,751
Total Object Head-- 1 :									3,25,751	0	16,310	0	3,09,441	3,25,751
				02. Wages		Voted-Sixth-Schedule-Khasi	490	Voucher	49,260	0	0	0	49,260	49,260
Total Object Head-- 2 :									49,260	0	0	0	49,260	49,260
Total Sub Head :									3,75,011	0	16,310	0	3,58,701	3,75,011
Total Minor Head 1 :									3,75,011	0	16,310	0	3,58,701	3,75,011
Total Sub Major Head 0 :									3,75,011	0	16,310	0	3,58,701	3,75,011
Total Major Head 2204 :									3,75,011	0	16,310	0	3,58,701	3,75,011
Total of Month :									3,75,011	0	16,310	0	3,58,701	3,75,011

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	3,25,751	0	16,310	0	3,09,441	3,25,751
Total Object Head-- 1 :									3,25,751	0	16,310	0	3,09,441	3,25,751
				02. Wages		Voted-Sixth-Schedule-Khasi	374	Voucher	49,260	0	0	0	49,260	49,260
Total Object Head-- 2 :									49,260	0	0	0	49,260	49,260

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Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District Nongpoh**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	480	Voucher	22,350	0	0	0	22,350	22,350
						Voted-Sixth-Schedule-Khasi	708	Voucher	16,784	0	0	0	16,784	16,784
						Voted-Sixth-Schedule-Khasi	949	Voucher	29,300	0	0	0	29,300	29,300
						Voted-Sixth-Schedule-Khasi	950	Voucher	63,974	0	0	0	63,974	63,974
						Voted-Sixth-Schedule-Khasi	951	Voucher	32,592	0	0	0	32,592	32,592
Total Object Head-- 13 :									1,65,000	0	0	0	1,65,000	1,65,000
Total Sub Head :									5,40,011	0	16,310	0	5,23,701	5,40,011
Total Minor Head 1 :									5,40,011	0	16,310	0	5,23,701	5,40,011
Total Sub Major Head 0 :									5,40,011	0	16,310	0	5,23,701	5,40,011
Total Major Head 2204 :									5,40,011	0	16,310	0	5,23,701	5,40,011
Total of Month :									5,40,011	0	16,310	0	5,23,701	5,40,011

Month of Account: OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	121	Voucher	3,25,751	0	16,310	0	3,09,441	3,25,751
						Voted-Sixth-Schedule-Khasi	578	Voucher	37,709	0	0	0	37,709	37,709

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District Nongpoh**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				Total Object Head-- 1 :	3,63,460	0	16,310	0	3,47,150	3,63,460
									Total Sub Head :	3,63,460	0	16,310	0	3,47,150	3,63,460
									Total Minor Head 1 :	3,63,460	0	16,310	0	3,47,150	3,63,460
									Total Sub Major Head 0 :	3,63,460	0	16,310	0	3,47,150	3,63,460
									Total Major Head 2204 :	3,63,460	0	16,310	0	3,47,150	3,63,460
									Total of Month :	3,63,460	0	16,310	0	3,47,150	3,63,460

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	827	Voucher	62,064	0	0	0	62,064	62,064	
						Voted-Sixth-Schedule-Khasi	96	Voucher	3,33,416	0	16,310	0	3,17,106	3,33,416	
									Total Object Head-- 1 :	3,95,480	0	16,310	0	3,79,170	3,95,480
						02. Wages	953	Voucher	98,520	0	0	0	98,520	98,520	
									Total Object Head-- 2 :	98,520	0	0	0	98,520	98,520
									Total Sub Head :	4,94,000	0	16,310	0	4,77,690	4,94,000
									Total Minor Head 1 :	4,94,000	0	16,310	0	4,77,690	4,94,000

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District Nongpoh**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00				Total Sub Major Head 0 :				4,94,000	0	16,310	0	4,77,690	4,94,000
					Total Major Head 2204 :				4,94,000	0	16,310	0	4,77,690	4,94,000
					Total of Month :				4,94,000	0	16,310	0	4,77,690	4,94,000

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	3,33,416	0	16,310	0	3,17,106	3,33,416
						Voted-Sixth-Schedule-Khasi	990	Voucher	3,33,416	0	16,310	0	3,17,106	3,33,416
					Total Object Head-- 1 :				6,66,832	0	32,620	0	6,34,212	6,66,832
				02. Wages		Voted-Sixth-Schedule-Khasi	1385	Voucher	49,260	0	0	0	49,260	49,260
						Voted-Sixth-Schedule-Khasi	476	Voucher	49,260	0	0	0	49,260	49,260
					Total Object Head-- 2 :				98,520	0	0	0	98,520	98,520
					Total Sub Head :				7,65,352	0	32,620	0	7,32,732	7,65,352
					Total Minor Head 1 :				7,65,352	0	32,620	0	7,32,732	7,65,352
					Total Sub Major Head 0 :				7,65,352	0	32,620	0	7,32,732	7,65,352
					Total Major Head 2204 :				7,65,352	0	32,620	0	7,32,732	7,65,352

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services

Department : Sports and Youth Affairs Department

Treasury : Nongpoh Treasury

D.D.O. : 4100001 District Sports Officer Ri-Bhoi District Nongpoh

Month of Account: DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									7,65,352	0	32,620	0	7,32,732	7,65,352	

Month of Account: JAN/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	372	Voucher	55,824	0	0	0	55,824	55,824	
Total Object Head-- 1 :									55,824	0	0	0	55,824	55,824	
Total Sub Head :									55,824	0	0	0	55,824	55,824	
Total Minor Head 1 :									55,824	0	0	0	55,824	55,824	
Total Sub Major Head 0 :									55,824	0	0	0	55,824	55,824	
Total Major Head 2204 :									55,824	0	0	0	55,824	55,824	
Total of Month :									55,824	0	0	0	55,824	55,824	

Month of Account: FEB/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	89	Voucher	3,46,622	0	16,310	0	3,30,312	3,46,622	
Total Object Head-- 1 :									3,46,622	0	16,310	0	3,30,312	3,46,622	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District Nongpoh**Month of Account:** FEB/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	90	Voucher	49,260	0	0	0	49,260	49,260
Total Object Head-- 2 :									49,260	0	0	0	49,260	49,260
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi		829	Voucher	7,130	0	0	0	7,130	7,130
					Voted-Sixth-Schedule-Khasi		830	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 13 :									37,130	0	0	0	37,130	37,130
Total Sub Head :									4,33,012	0	16,310	0	4,16,702	4,33,012
Total Minor Head 1 :									4,33,012	0	16,310	0	4,16,702	4,33,012
Total Sub Major Head 0 :									4,33,012	0	16,310	0	4,16,702	4,33,012
Total Major Head 2204 :									4,33,012	0	16,310	0	4,16,702	4,33,012
Total of Month :									4,33,012	0	16,310	0	4,16,702	4,33,012

Month of Account: MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	3,46,622	0	16,310	0	3,30,312	3,46,622
					Voted-Sixth-Schedule-Khasi		1562	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 1 :									3,51,622	0	16,310	0	3,35,312	3,51,622

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District Nongpoh**Month of Account:** MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	106	Voucher	49,260	0	0	0	49,260	49,260	
Total Object Head-- 2 :									49,260	0	0	0	49,260	49,260	
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	1563	Voucher	40,339	0	0	0	40,339	40,339	
Total Object Head-- 11 :									40,339	0	0	0	40,339	40,339	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	409	Voucher	34,000	0	0	0	34,000	34,000	
						Voted-Sixth-Schedule-Khasi	443	Voucher	32,548	0	0	0	32,548	32,548	
						Voted-Sixth-Schedule-Khasi	444	Voucher	6,272	0	0	0	6,272	6,272	
						Voted-Sixth-Schedule-Khasi	619	Voucher	68,650	0	0	0	68,650	68,650	
						Voted-Sixth-Schedule-Khasi	620	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Khasi	621	Voucher	46,300	0	0	0	46,300	46,300	
						Voted-Sixth-Schedule-Khasi	622	Voucher	1,75,200	0	0	0	1,75,200	1,75,200	
						Voted-Sixth-Schedule-Khasi	623	Voucher	45,600	0	0	0	45,600	45,600	
Total Object Head-- 13 :									4,58,570	0	0	0	4,58,570	4,58,570	
Total Sub Head :									8,99,791	0	16,310	0	8,83,481	8,99,791	
Total Minor Head 1 :									8,99,791	0	16,310	0	8,83,481	8,99,791	
Total Sub Major Head 0 :									8,99,791	0	16,310	0	8,83,481	8,99,791	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District Nongpoh**Month of Account:** MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204					Total Major Head	2204 :			8,99,791	0	16,310	0	8,83,481	8,99,791
					Total of Month :				8,99,791	0	16,310	0	8,83,481	8,99,791
					Total of DDO	4100001 :			57,23,729	0	2,15,280	0	55,08,449	57,23,729
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													57,23,729	
<u>Summary of DDO wise expenditure</u>														
2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						44,31,570
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages		Voted-Sixth-Schedule-Khasi						5,91,120
2204	00	1	(03)	District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.		Voted-Sixth-Schedule-Khasi						40,339
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						6,60,700
													57,23,729	

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Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services

Department : Sports and Youth Affairs Department

Treasury : Tura Treasury

D.D.O. : 4100001 District Sports Officer West Garo Hills Tura

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	808	Voucher	1,19,209	0	0	0	1,19,209	1,19,209
						Voted-Sixth-Schedule-Garo	809	Voucher	93,144	0	25,000	0	68,144	93,144
						Voted-Sixth-Schedule-Garo	810	Voucher	4,51,194	3,000	71,500	0	3,76,694	4,48,194
Total Object Head-- 1 :									6,63,547	3,000	96,500	0	5,64,047	6,60,547
Total Sub Head :									6,63,547	3,000	96,500	0	5,64,047	6,60,547
Total Minor Head 1 :									6,63,547	3,000	96,500	0	5,64,047	6,60,547
Total Sub Major Head 0 :									6,63,547	3,000	96,500	0	5,64,047	6,60,547
Total Major Head 2204 :									6,63,547	3,000	96,500	0	5,64,047	6,60,547
Total of Month :									6,63,547	3,000	96,500	0	5,64,047	6,60,547

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	583	Voucher	93,144	0	25,000	0	68,144	93,144
						Voted-Sixth-Schedule-Garo	585	Voucher	4,51,194	3,000	71,500	0	3,76,694	4,48,194
						Voted-Sixth-Schedule-Garo	587	Voucher	1,19,209	0	0	0	1,19,209	1,19,209
Total Object Head-- 1 :														

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Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services

Department : Sports and Youth Affairs Department

Treasury : Tura Treasury

D.D.O. : 4100001 District Sports Officer West Garo Hills Tura

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				6,63,547	3,000	96,500	0	5,64,047	6,60,547
Total Sub Head :									6,63,547	3,000	96,500	0	5,64,047	6,60,547
Total Minor Head 1 :									6,63,547	3,000	96,500	0	5,64,047	6,60,547
Total Sub Major Head 0 :									6,63,547	3,000	96,500	0	5,64,047	6,60,547
Total Major Head 2204 :									6,63,547	3,000	96,500	0	5,64,047	6,60,547
Total of Month :									6,63,547	3,000	96,500	0	5,64,047	6,60,547

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1588	Voucher	1,36,389	0	0	0	1,36,389	1,36,389
						Voted-Sixth-Schedule-Garo	1589	Voucher	23,166	0	0	0	23,166	23,166
						Voted-Sixth-Schedule-Garo	47	Voucher	93,144	0	25,000	0	68,144	93,144
						Voted-Sixth-Schedule-Garo	50	Voucher	1,19,209	0	0	0	1,19,209	1,19,209
						Voted-Sixth-Schedule-Garo	52	Voucher	4,51,194	3,000	71,500	0	3,76,694	4,48,194
Total Object Head-- 1 :									8,23,102	3,000	96,500	0	7,23,602	8,20,102

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Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Tura Treasury**D.D.O. :** 4100001 District Sports Officer West Garo Hills Tura**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-		Total Sub Head :				8,23,102	3,000	96,500	0	7,23,602	8,20,102
					Total Minor Head 1 :				8,23,102	3,000	96,500	0	7,23,602	8,20,102
					Total Sub Major Head 0 :				8,23,102	3,000	96,500	0	7,23,602	8,20,102
					Total Major Head 2204 :				8,23,102	3,000	96,500	0	7,23,602	8,20,102
					Total of Month :				8,23,102	3,000	96,500	0	7,23,602	8,20,102

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	4,61,001	3,000	71,500	0	3,86,501	4,58,001
						Voted-Sixth-Schedule-Garo	17	Voucher	1,21,801	0	0	0	1,21,801	1,21,801
						Voted-Sixth-Schedule-Garo	438	Voucher	95,250	0	25,000	0	70,250	95,250
					Total Object Head-- 1 :				6,78,052	3,000	96,500	0	5,78,552	6,75,052
				02. Wages		Voted-Sixth-Schedule-Garo	18	Voucher	33,570	0	0	0	33,570	33,570
						Voted-Sixth-Schedule-Garo	19	Voucher	71,640	0	0	0	71,640	71,640
					Total Object Head-- 2 :				1,05,210	0	0	0	1,05,210	1,05,210

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Tura Treasury**D.D.O. :** 4100001 District Sports Officer West Garo Hills Tura**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						7,83,262	3,000	96,500	0	6,83,762	7,80,262
			Total Minor Head 1 :						7,83,262	3,000	96,500	0	6,83,762	7,80,262
			Total Sub Major Head 0 :						7,83,262	3,000	96,500	0	6,83,762	7,80,262
			Total Major Head 2204 :						7,83,262	3,000	96,500	0	6,83,762	7,80,262
			Total of Month :						7,83,262	3,000	96,500	0	6,83,762	7,80,262

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	95,250	0	25,000	0	70,250	95,250			
						Voted-Sixth-Schedule-Garo	63	Voucher	1,25,376	0	0	1,25,376	1,25,376				
						Voted-Sixth-Schedule-Garo	65	Voucher	4,73,913	3,000	71,500	4,400	3,95,013	4,70,913			
					Total Object Head-- 1 :							6,94,539	3,000	96,500	4,400	5,90,639	6,91,539
					02. Wages	Voted-Sixth-Schedule-Garo	890	Voucher	11,190	0	0	0	11,190	11,190			
						Voted-Sixth-Schedule-Garo	894	Voucher	23,880	0	0	0	23,880	23,880			
Total Object Head-- 2 :							35,070	0	0	0	35,070	35,070					

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Tura Treasury**D.D.O. :** 4100001 District Sports Officer West Garo Hills Tura**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-											
Total Sub Head :									7,29,609	3,000	96,500	4,400	6,25,709	7,26,609
Total Minor Head 1 :									7,29,609	3,000	96,500	4,400	6,25,709	7,26,609
Total Sub Major Head 0 :									7,29,609	3,000	96,500	4,400	6,25,709	7,26,609
Total Major Head 2204 :									7,29,609	3,000	96,500	4,400	6,25,709	7,26,609
Total of Month :									7,29,609	3,000	96,500	4,400	6,25,709	7,26,609

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1375	Voucher	95,250	0	25,000	0	70,250	95,250
						Voted-Sixth-Schedule-Garo	913	Voucher	4,73,913	0	71,500	4,400	3,98,013	4,73,913
						Voted-Sixth-Schedule-Garo	94	Voucher	1,25,376	0	0	0	1,25,376	1,25,376
Total Object Head-- 1 :									6,94,539	0	96,500	4,400	5,93,639	6,94,539
				02. Wages		Voted-Sixth-Schedule-Garo	699	Voucher	23,880	0	0	0	23,880	23,880
						Voted-Sixth-Schedule-Garo	701	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070
				(13) Office Expenses		Voted-Sixth-	1394	Voucher	75,050	0	0	0	75,050	75,050

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand :		58 Administration of Sports and Youth Services													
Department :		Sports and Youth Affairs Department													
Treasury :		Tura Treasury													
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura													
Month of Account:		SEP/2022													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1395	Voucher	19,900	0	0	0	19,900	19,900	
						Voted-Sixth-Schedule-Garo	1396	Voucher	70,050	0	0	70,050	70,050		
					Total Object Head-- 13 :					1,65,000	0	0	0	1,65,000	1,65,000
					Total Sub Head :					8,94,609	0	96,500	4,400	7,93,709	8,94,609
					Total Minor Head 1 :					8,94,609	0	96,500	4,400	7,93,709	8,94,609
					Total Sub Major Head 0 :					8,94,609	0	96,500	4,400	7,93,709	8,94,609
					Total Major Head 2204 :					8,94,609	0	96,500	4,400	7,93,709	8,94,609
Total of Month :					8,94,609	0	96,500	4,400	7,93,709	8,94,609					
Month of Account:		OCT/2022													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	94	Voucher	97,875	0	25,000	0	72,875	97,875	
						Voted-Sixth-Schedule-Garo	95	Voucher	5,99,289	0	71,500	4,400	5,23,389	5,99,289	
					Total Object Head-- 1 :					6,97,164	0	96,500	4,400	5,96,264	6,97,164
					02. Wages	Voted-Sixth-Schedule-Garo	96	Voucher	11,190	0	0	0	11,190	11,190	
						Voted-Sixth-Schedule-Garo	97	Voucher	23,880	0	0	0	23,880	23,880	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Tura Treasury**D.D.O. :** 4100001 District Sports Officer West Garo Hills Tura**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages				35,070	0	0	0	35,070	35,070
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070
Total Sub Head :									7,32,234	0	96,500	4,400	6,31,334	7,32,234
Total Minor Head 1 :									7,32,234	0	96,500	4,400	6,31,334	7,32,234
Total Sub Major Head 0 :									7,32,234	0	96,500	4,400	6,31,334	7,32,234
Total Major Head 2204 :									7,32,234	0	96,500	4,400	6,31,334	7,32,234
Total of Month :									7,32,234	0	96,500	4,400	6,31,334	7,32,234

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1018	Voucher	5,250	0	0	0	5,250	5,250
						Voted-Sixth-Schedule-Garo	1019	Voucher	1,12,707	0	0	0	1,12,707	1,12,707
						Voted-Sixth-Schedule-Garo	2235	Voucher	19,143	0	0	0	19,143	19,143
						Voted-Sixth-Schedule-Garo	37	Voucher	6,12,060	0	71,500	4,400	5,36,160	6,12,060
						Voted-Sixth-Schedule-Garo	38	Voucher	1,00,044	0	25,000	0	75,044	1,00,044
Total Object Head-- 1 :									8,49,204	0	96,500	4,400	7,48,304	8,49,204
Total Sub Head :									8,49,204	0	96,500	4,400	7,48,304	8,49,204

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Tura Treasury**D.D.O. :** 4100001 District Sports Officer West Garo Hills Tura**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001			Total Minor Head 1 :				8,49,204	0	96,500	4,400	7,48,304	8,49,204
					Total Sub Major Head 0 :				8,49,204	0	96,500	4,400	7,48,304	8,49,204
					Total Major Head 2204 :				8,49,204	0	96,500	4,400	7,48,304	8,49,204
					Total of Month :				8,49,204	0	96,500	4,400	7,48,304	8,49,204

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1818	Voucher	1,00,044	0	25,000	0	75,044	1,00,044
						Voted-Sixth-Schedule-Garo	1826	Voucher	6,12,060	0	59,000	0	5,53,060	6,12,060
						Voted-Sixth-Schedule-Garo	359	Voucher	1,00,044	0	25,000	0	75,044	1,00,044
						Voted-Sixth-Schedule-Garo	360	Voucher	6,12,060	0	59,000	4,400	5,48,660	6,12,060
					Total Object Head-- 1 :				14,24,208	0	1,68,000	4,400	12,51,808	14,24,208
				02. Wages		Voted-Sixth-Schedule-Garo	3117	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth-Schedule-Garo	3118	Voucher	23,880	0	0	0	23,880	23,880
						Voted-Sixth-Schedule-Garo	361	Voucher	47,760	0	0	0	47,760	47,760
						Voted-Sixth-Schedule-Garo	362	Voucher	22,380	0	0	0	22,380	22,380

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Tura Treasury**D.D.O. :** 4100001 District Sports Officer West Garo Hills Tura**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages				1,05,210	0	0	0	1,05,210	1,05,210
Total Object Head-- 2 :									1,05,210	0	0	0	1,05,210	1,05,210
Total Sub Head :									15,29,418	0	1,68,000	4,400	13,57,018	15,29,418
Total Minor Head 1 :									15,29,418	0	1,68,000	4,400	13,57,018	15,29,418
Total Sub Major Head 0 :									15,29,418	0	1,68,000	4,400	13,57,018	15,29,418
Total Major Head 2204 :									15,29,418	0	1,68,000	4,400	13,57,018	15,29,418
Total of Month :									15,29,418	0	1,68,000	4,400	13,57,018	15,29,418

Month of Account: JAN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	361	Voucher	17,352	0	0	0	17,352	17,352
						Voted-Sixth-Schedule-Garo	362	Voucher	1,02,168	0	0	0	1,02,168	1,02,168
Total Object Head-- 1 :									1,19,520	0	0	0	1,19,520	1,19,520
Total Sub Head :									1,19,520	0	0	0	1,19,520	1,19,520
Total Minor Head 1 :									1,19,520	0	0	0	1,19,520	1,19,520
Total Sub Major Head 0 :									1,19,520	0	0	0	1,19,520	1,19,520
Total Major Head 2204 :									1,19,520	0	0	0	1,19,520	1,19,520

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Tura Treasury**D.D.O. :** 4100001 District Sports Officer West Garo Hills Tura**Month of Account:** JAN/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									1,19,520	0	0	0	1,19,520	1,19,520	

Month of Account: FEB/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	1,02,936	0	25,000	0	77,936	1,02,936	
						Voted-Sixth-Schedule-Garo	8	Voucher	6,29,088	0	49,000	0	5,80,088	6,29,088	
Total Object Head-- 1 :									7,32,024	0	74,000	0	6,58,024	7,32,024	
					02. Wages	Voted-Sixth-Schedule-Garo	715	Voucher	23,880	0	0	0	23,880	23,880	
						Voted-Sixth-Schedule-Garo	716	Voucher	11,190	0	0	0	11,190	11,190	
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1152	Voucher	65,520	0	0	0	65,520	65,520	
						Voted-Sixth-Schedule-Garo	1300	Voucher	19,750	0	0	0	19,750	19,750	
						Voted-Sixth-Schedule-Garo	1301	Voucher	61,560	0	0	0	61,560	61,560	
						Voted-Sixth-Schedule-Garo	1387	Voucher	29,350	0	0	0	29,350	29,350	
Total Object Head-- 13 :									1,76,180	0	0	0	1,76,180	1,76,180	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Tura Treasury**D.D.O. :** 4100001 District Sports Officer West Garo Hills Tura**Month of Account:** FEB/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				9,43,274	0	74,000	0	8,69,274	9,43,274
					Total Minor Head 1 :				9,43,274	0	74,000	0	8,69,274	9,43,274
					Total Sub Major Head 0 :				9,43,274	0	74,000	0	8,69,274	9,43,274
					Total Major Head 2204 :				9,43,274	0	74,000	0	8,69,274	9,43,274
					Total of Month :				9,43,274	0	74,000	0	8,69,274	9,43,274

Month of Account: MAR/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	1,02,936	0	25,000	0	77,936	1,02,936
						Voted-Sixth-Schedule-Garo	7	Voucher	6,29,088	0	49,000	0	5,80,088	6,29,088
					Total Object Head-- 1 :				7,32,024	0	74,000	0	6,58,024	7,32,024
				02. Wages		Voted-Sixth-Schedule-Garo	1455	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth-Schedule-Garo	901	Voucher	23,880	0	0	0	23,880	23,880
					Total Object Head-- 2 :				35,070	0	0	0	35,070	35,070
				11. Travel Expenses, Conveyance Allowances.		Voted-Sixth-Schedule-Garo	2271	Voucher	15,580	0	0	0	15,580	15,580
						Voted-Sixth-Schedule-Garo	2274	Voucher	14,270	0	0	0	14,270	14,270

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Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Tura Treasury**D.D.O. :** 4100001 District Sports Officer West Garo Hills Tura**Month of Account:** MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	2277	Voucher	11,790	0	0	0	11,790	11,790
						Voted-Sixth-Schedule-Garo	2280	Voucher	9,170	0	0	0	9,170	9,170
						Voted-Sixth-Schedule-Garo	2282	Voucher	5,390	0	0	0	5,390	5,390
						Voted-Sixth-Schedule-Garo	2285	Voucher	2,920	0	0	0	2,920	2,920
						Voted-Sixth-Schedule-Garo	2288	Voucher	3,640	0	0	0	3,640	3,640
						Voted-Sixth-Schedule-Garo	2290	Voucher	5,660	0	0	0	5,660	5,660
						Voted-Sixth-Schedule-Garo	2292	Voucher	4,980	0	0	0	4,980	4,980
						Voted-Sixth-Schedule-Garo	2295	Voucher	6,600	0	0	0	6,600	6,600
						Total Object Head-- 11 :			80,000	0	0	0	80,000	80,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1457	Voucher	41,500	0	0	0	41,500	41,500
						Voted-Sixth-Schedule-Garo	1459	Voucher	1,10,000	0	0	0	1,10,000	1,10,000
						Voted-Sixth-Schedule-Garo	1641	Voucher	1,68,020	0	0	0	1,68,020	1,68,020
						Total Object Head-- 13 :			3,19,520	0	0	0	3,19,520	3,19,520
						Total Sub Head :			11,66,614	0	74,000	0	10,92,614	11,66,614
						Total Minor Head 1 :			11,66,614	0	74,000	0	10,92,614	11,66,614
						Total Sub Major Head 0 :								

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand :	58	Administration of Sports and Youth Services												
Department :	Sports and Youth Affairs Department													
Treasury :	Tura Treasury													
D.D.O. :	4100001 District Sports Officer West Garo Hills Tura													
Month of Account:	MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00								11,66,614	0	74,000	0	10,92,614	11,66,614
Total Major Head 2204 :									11,66,614	0	74,000	0	10,92,614	11,66,614
Total of Month :									11,66,614	0	74,000	0	10,92,614	11,66,614
Total of DDO 4100001 :									98,97,940	15,000	10,88,000	22,000	87,72,940	98,82,940
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														98,82,940
<u>Summary of DDO wise expenditure</u>														
2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						87,56,470
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages		Voted-Sixth-Schedule-Garo						3,85,770
2204	00	1	(03)	District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.		Voted-Sixth-Schedule-Garo						80,000
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						6,60,700
Total														98,82,940

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Baghmara Treasury**D.D.O. :** 4100001 District Sports Officer South Garo Hills Baghmara**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	244	Voucher	2,56,057	0	31,500	0	2,24,557	2,56,057
Total Object Head-- 1 :									2,56,057	0	31,500	0	2,24,557	2,56,057
Total Sub Head :									2,56,057	0	31,500	0	2,24,557	2,56,057
Total Minor Head 1 :									2,56,057	0	31,500	0	2,24,557	2,56,057
Total Sub Major Head 0 :									2,56,057	0	31,500	0	2,24,557	2,56,057
Total Major Head 2204 :									2,56,057	0	31,500	0	2,24,557	2,56,057
Total of Month :									2,56,057	0	31,500	0	2,24,557	2,56,057

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	2,56,057	0	36,500	0	2,19,557	2,56,057
Total Object Head-- 1 :									2,56,057	0	36,500	0	2,19,557	2,56,057
					02. Wages	Voted-Sixth-Schedule-Garo	486	Voucher	49,260	0	0	0	49,260	49,260
Total Object Head-- 2 :									49,260	0	0	0	49,260	49,260
Total Sub Head :									3,05,317	0	36,500	0	2,68,817	3,05,317
Total Minor Head 1 :									3,05,317	0	36,500	0	2,68,817	3,05,317

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Baghmara Treasury**D.D.O. :** 4100001 District Sports Officer South Garo Hills Baghmara**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00				Total Sub Major Head 0 :				3,05,317	0	36,500	0	2,68,817	3,05,317
					Total Major Head 2204 :				3,05,317	0	36,500	0	2,68,817	3,05,317
					Total of Month :				3,05,317	0	36,500	0	2,68,817	3,05,317

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	243	Voucher	2,56,057	0	36,500	0	2,19,557	2,56,057
						Voted-Sixth-Schedule-Garo	629	Voucher	60,984	0	0	0	60,984	60,984
					Total Object Head-- 1 :				3,17,041	0	36,500	0	2,80,541	3,17,041
					02. Wages	Voted-Sixth-Schedule-Garo	435	Voucher	49,260	0	0	0	49,260	49,260
					Total Object Head-- 2 :				49,260	0	0	0	49,260	49,260
					Total Sub Head :				3,66,301	0	36,500	0	3,29,801	3,66,301
					Total Minor Head 1 :				3,66,301	0	36,500	0	3,29,801	3,66,301
					Total Sub Major Head 0 :				3,66,301	0	36,500	0	3,29,801	3,66,301
					Total Major Head 2204 :				3,66,301	0	36,500	0	3,29,801	3,66,301
					Total of Month :				3,66,301	0	36,500	0	3,29,801	3,66,301

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Baghmara Treasury**D.D.O. :** 4100001 District Sports Officer South Garo Hills Baghmara**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	398	Voucher	2,61,601	0	36,500	0	2,25,101	2,61,601
Total Object Head-- 1 :									2,61,601	0	36,500	0	2,25,101	2,61,601
					02. Wages	Voted-Sixth-Schedule-Garo	193	Voucher	49,260	0	0	0	49,260	49,260
Total Object Head-- 2 :									49,260	0	0	0	49,260	49,260
Total Sub Head :									3,10,861	0	36,500	0	2,74,361	3,10,861
Total Minor Head 1 :									3,10,861	0	36,500	0	2,74,361	3,10,861
Total Sub Major Head 0 :									3,10,861	0	36,500	0	2,74,361	3,10,861
Total Major Head 2204 :									3,10,861	0	36,500	0	2,74,361	3,10,861
Total of Month :									3,10,861	0	36,500	0	2,74,361	3,10,861

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	2,69,302	0	36,500	0	2,32,802	2,69,302
Total Object Head-- 1 :									2,69,302	0	36,500	0	2,32,802	2,69,302
					02. Wages	Voted-Sixth-Schedule-Garo	321	Voucher	49,260	0	0	0	49,260	49,260
Total Object Head-- 2 :									49,260	0	0	0	49,260	49,260

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Baghmara Treasury**D.D.O. :** 4100001 District Sports Officer South Garo Hills Baghmara**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						3,18,562	0	36,500	0	2,82,062	3,18,562
			Total Minor Head 1 :						3,18,562	0	36,500	0	2,82,062	3,18,562
			Total Sub Major Head 0 :						3,18,562	0	36,500	0	2,82,062	3,18,562
			Total Major Head 2204 :						3,18,562	0	36,500	0	2,82,062	3,18,562
			Total of Month :						3,18,562	0	36,500	0	2,82,062	3,18,562

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	355	Voucher	2,26,139	0	28,000	0	1,98,139	2,26,139
						Voted-Sixth-Schedule-Garo	477	Voucher	43,163	0	8,500	0	34,663	43,163
						Total Object Head-- 1 :			2,69,302	0	36,500	0	2,32,802	2,69,302
					02. Wages	Voted-Sixth-Schedule-Garo	262	Voucher	49,260	0	0	0	49,260	49,260
						Total Object Head-- 2 :			49,260	0	0	0	49,260	49,260
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	479	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
						Voted-Sixth-Schedule-Garo	480	Voucher	24,369	0	0	0	24,369	24,369
						Voted-Sixth-Schedule-Garo	481	Voucher	31,310	0	0	0	31,310	31,310

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Baghmara Treasury**D.D.O. :** 4100001 District Sports Officer South Garo Hills Baghmara**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 1 :					3,18,562	0	31,500	0	2,87,062	3,18,562
				Total Sub Major Head 0 :					3,18,562	0	31,500	0	2,87,062	3,18,562
				Total Major Head 2204 :					3,18,562	0	31,500	0	2,87,062	3,18,562
				Total of Month :					3,18,562	0	31,500	0	2,87,062	3,18,562

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	556	Voucher	50,400	0	0	0	50,400	50,400
						Voted-Sixth-Schedule-Garo	8	Voucher	2,30,942	0	23,000	0	2,07,942	2,30,942
						Voted-Sixth-Schedule-Garo	9	Voucher	44,072	0	8,500	0	35,572	44,072
				Total Object Head-- 1 :					3,25,414	0	31,500	0	2,93,914	3,25,414
				02. Wages		Voted-Sixth-Schedule-Garo	767	Voucher	49,260	0	0	0	49,260	49,260
				Total Object Head-- 2 :					49,260	0	0	0	49,260	49,260
				Total Sub Head :					3,74,674	0	31,500	0	3,43,174	3,74,674
				Total Minor Head 1 :					3,74,674	0	31,500	0	3,43,174	3,74,674
				Total Sub Major Head 0 :					3,74,674	0	31,500	0	3,43,174	3,74,674

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Baghmara Treasury**D.D.O. :** 4100001 District Sports Officer South Garo Hills Baghmara**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Major Head	2204 :			3,74,674	0	31,500	0	3,43,174	3,74,674
					Total of Month :				3,74,674	0	31,500	0	3,43,174	3,74,674

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1102	Voucher	2,75,716	0	31,500	0	2,44,216	2,75,716
						Voted-Sixth-Schedule-Garo	584	Voucher	46,751	0	0	0	46,751	46,751
						Voted-Sixth-Schedule-Garo	70	Voucher	2,75,014	0	31,500	0	2,43,514	2,75,014
					Total Object Head-- 1 :				5,97,481	0	63,000	0	5,34,481	5,97,481
					02. Wages	Voted-Sixth-Schedule-Garo	1185	Voucher	49,260	0	0	0	49,260	49,260
						Voted-Sixth-Schedule-Garo	183	Voucher	49,260	0	0	0	49,260	49,260
					Total Object Head-- 2 :				98,520	0	0	0	98,520	98,520
					Total Sub Head :				6,96,001	0	63,000	0	6,33,001	6,96,001
					Total Minor Head 1 :				6,96,001	0	63,000	0	6,33,001	6,96,001
					Total Sub Major Head 0 :				6,96,001	0	63,000	0	6,33,001	6,96,001
					Total Major Head 2204 :				6,96,001	0	63,000	0	6,33,001	6,96,001

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Baghmara Treasury**D.D.O. :** 4100001 District Sports Officer South Garo Hills Baghmara**Month of Account:** DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									6,96,001	0	63,000	0	6,33,001	6,96,001	

Month of Account: JAN/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	45,816	0	0	0	45,816	45,816	
Total Object Head-- 1 :									45,816	0	0	0	45,816	45,816	
Total Sub Head :									45,816	0	0	0	45,816	45,816	
Total Minor Head 1 :									45,816	0	0	0	45,816	45,816	
Total Sub Major Head 0 :									45,816	0	0	0	45,816	45,816	
Total Major Head 2204 :									45,816	0	0	0	45,816	45,816	
Total of Month :									45,816	0	0	0	45,816	45,816	

Month of Account: FEB/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	309	Voucher	2,83,352	0	31,500	0	2,51,852	2,83,352	
Total Object Head-- 1 :									2,83,352	0	31,500	0	2,51,852	2,83,352	

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Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Baghmara Treasury**D.D.O. :** 4100001 District Sports Officer South Garo Hills Baghmara**Month of Account:** FEB/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	198	Voucher	49,260	0	0	0	49,260	49,260
Total Object Head-- 2 :									49,260	0	0	0	49,260	49,260
Total Sub Head :									3,32,612	0	31,500	0	3,01,112	3,32,612
Total Minor Head 1 :									3,32,612	0	31,500	0	3,01,112	3,32,612
Total Sub Major Head 0 :									3,32,612	0	31,500	0	3,01,112	3,32,612
Total Major Head 2204 :									3,32,612	0	31,500	0	3,01,112	3,32,612
Total of Month :									3,32,612	0	31,500	0	3,01,112	3,32,612

Month of Account: MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	2,83,352	0	31,500	0	2,51,852	2,83,352			
Total Object Head-- 1 :									2,83,352	0	31,500	0	2,51,852	2,83,352			
02. Wages									Voted-Sixth-Schedule-Garo	257	Voucher	49,260	0	0	0	49,260	49,260
									Voted-Sixth-Schedule-Garo	942	Voucher	49,260	0	0	0	49,260	49,260
Total Object Head-- 2 :									98,520	0	0	0	98,520	98,520			
11. Travel Expenses, Conveyance									Voted-Sixth-Schedule-Garo	749	Voucher	12,600	0	0	0	12,600	12,600

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Baghmara Treasury**D.D.O. :** 4100001 District Sports Officer South Garo Hills Baghmara**Month of Account:** MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	750	Voucher	17,790	0	0	0	17,790	17,790	
						Voted-Sixth-Schedule-Garo	751	Voucher	11,380	0	0	0	11,380	11,380	
						Voted-Sixth-Schedule-Garo	752	Voucher	14,900	0	0	0	14,900	14,900	
						Voted-Sixth-Schedule-Garo	753	Voucher	14,740	0	0	0	14,740	14,740	
						Voted-Sixth-Schedule-Garo	754	Voucher	6,580	0	0	0	6,580	6,580	
						Voted-Sixth-Schedule-Garo	755	Voucher	10,320	0	0	0	10,320	10,320	
						Voted-Sixth-Schedule-Garo	756	Voucher	10,860	0	0	0	10,860	10,860	
						Voted-Sixth-Schedule-Garo	757	Voucher	10,040	0	0	0	10,040	10,040	
						Voted-Sixth-Schedule-Garo	758	Voucher	10,790	0	0	0	10,790	10,790	
Total Object Head-- 11 :									1,20,000	0	0	0	1,20,000	1,20,000	
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	448	Voucher	85,132	0	0	0	85,132	85,132	
						Voted-Sixth-Schedule-Garo	449	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Garo	450	Voucher	11,690	0	0	0	11,690	11,690	
						Voted-Sixth-Schedule-Garo	451	Voucher	13,776	0	0	0	13,776	13,776	
						Voted-Sixth-Schedule-Garo	452	Voucher	55,150	0	0	0	55,150	55,150	
						Voted-Sixth-	453								

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Baghmara Treasury**D.D.O. :** 4100001 District Sports Officer South Garo Hills Baghmara**Month of Account:** MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	453	Voucher	1,01,800	0	0	0	1,01,800	1,01,800
						Voted-Sixth-Schedule-Garo	454	Voucher	1,04,000	0	0	0	1,04,000	1,04,000
						Voted-Sixth-Schedule-Garo	455	Voucher	63,592	0	0	0	63,592	63,592
						Voted-Sixth-Schedule-Garo	456	Voucher	45,460	0	0	0	45,460	45,460
Total Object Head-- 13 :									4,95,600	0	0	0	4,95,600	4,95,600
Total Sub Head :									9,97,472	0	31,500	0	9,65,972	9,97,472
Total Minor Head 1 :									9,97,472	0	31,500	0	9,65,972	9,97,472
Total Sub Major Head 0 :									9,97,472	0	31,500	0	9,65,972	9,97,472
Total Major Head 2204 :									9,97,472	0	31,500	0	9,65,972	9,97,472
Total of Month :									9,97,472	0	31,500	0	9,65,972	9,97,472
Total of DDO 4100001 :									48,05,797	0	4,03,000	0	44,02,797	48,05,797
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														48,05,797
<u>Summary of DDO wise expenditure</u>														
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								34,34,077

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023**Demand :** 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Bagmara Treasury**D.D.O. :** 4100001 District Sports Officer South Garo Hills BagmaraSummary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	5,91,120
2204	00	1	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	1,20,000
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	6,60,600
							48,05,797

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Khliehriat Treasury**D.D.O. :** 4100001 District Sports Officer East Jaintia Hills Khliehriat**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	132	Voucher	2,19,741	0	0	0	2,19,741	2,19,741	
							251	Voucher	2,19,741	0	0	0	2,19,741	2,19,741	
							283	Voucher	60,028	0	0	0	60,028	60,028	
							Total Object Head-- 1 :			4,99,510	0	0	0	4,99,510	4,99,510
							Total Sub Head :			4,99,510	0	0	0	4,99,510	4,99,510
							Total Minor Head 1 :			4,99,510	0	0	0	4,99,510	4,99,510
							Total Sub Major Head 0 :			4,99,510	0	0	0	4,99,510	4,99,510
Total Major Head 2204 :			4,99,510	0	0	0	4,99,510	4,99,510							
Total of Month :			4,99,510	0	0	0	4,99,510	4,99,510							

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	255	Voucher	2,49,755	0	0	0	2,49,755	2,49,755	
							Total Object Head-- 1 :			2,49,755	0	0	0	2,49,755	2,49,755
							Total Sub Head :			2,49,755	0	0	0	2,49,755	2,49,755
Total Minor Head 1 :			2,49,755	0	0	0	2,49,755	2,49,755							

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Khliehriat Treasury**D.D.O. :** 4100001 District Sports Officer East Jaintia Hills Khliehriat**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Sub Major Head 0 :									2,49,755	0	0	0	2,49,755	2,49,755	
Total Major Head 2204 :									2,49,755	0	0	0	2,49,755	2,49,755	
Total of Month :									2,49,755	0	0	0	2,49,755	2,49,755	

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	314	Voucher	59,070	0	0	0	59,070	59,070	
						Voted-Sixth-Schedule-Jaintia	87	Voucher	2,55,125	0	0	0	2,55,125	2,55,125	
Total Object Head-- 1 :									3,14,195	0	0	0	3,14,195	3,14,195	
					02. Wages	Voted-Sixth-Schedule-Jaintia	247	Voucher	67,140	0	0	0	67,140	67,140	
Total Object Head-- 2 :									67,140	0	0	0	67,140	67,140	
Total Sub Head :									3,81,335	0	0	0	3,81,335	3,81,335	
Total Minor Head 1 :									3,81,335	0	0	0	3,81,335	3,81,335	
Total Sub Major Head 0 :									3,81,335	0	0	0	3,81,335	3,81,335	
Total Major Head 2204 :									3,81,335	0	0	0	3,81,335	3,81,335	
Total of Month :									3,81,335	0	0	0	3,81,335	3,81,335	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Khliehriat Treasury**D.D.O. :** 4100001 District Sports Officer East Jaintia Hills Khliehriat**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	66	Voucher	2,62,414	0	0	0	2,62,414	2,62,414	
Total Object Head-- 1 :									2,62,414	0	0	0	2,62,414	2,62,414	
Total Sub Head :									2,62,414	0	0	0	2,62,414	2,62,414	
Total Minor Head 1 :									2,62,414	0	0	0	2,62,414	2,62,414	
Total Sub Major Head 0 :									2,62,414	0	0	0	2,62,414	2,62,414	
Total Major Head 2204 :									2,62,414	0	0	0	2,62,414	2,62,414	
Total of Month :									2,62,414	0	0	0	2,62,414	2,62,414	

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34	Voucher	2,62,414	0	0	0	2,62,414	2,62,414	
Total Object Head-- 1 :									2,62,414	0	0	0	2,62,414	2,62,414	
					02. Wages	Voted-Sixth-Schedule-Jaintia	377	Voucher	38,070	0	0	0	38,070	38,070	
Total Object Head-- 2 :									38,070	0	0	0	38,070	38,070	
Total Sub Head :									3,00,484	0	0	0	3,00,484	3,00,484	
Total Minor Head 1 :									3,00,484	0	0	0	3,00,484	3,00,484	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Khliehriat Treasury**D.D.O. :** 4100001 District Sports Officer East Jaintia Hills Khliehriat**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Sub Major Head 0 :									3,00,484	0	0	0	3,00,484	3,00,484	
Total Major Head 2204 :									3,00,484	0	0	0	3,00,484	3,00,484	
Total of Month :									3,00,484	0	0	0	3,00,484	3,00,484	

Month of Account: OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	63	Voucher	2,62,414	0	0	0	2,62,414	2,62,414	
Total Object Head-- 1 :									2,62,414	0	0	0	2,62,414	2,62,414	
					02. Wages	Voted-Sixth-Schedule-Jaintia	285	Voucher	1,05,210	0	0	0	1,05,210	1,05,210	
Total Object Head-- 2 :									1,05,210	0	0	0	1,05,210	1,05,210	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	284	Voucher	3,000	0	0	0	3,000	3,000	
						Voted-Sixth-Schedule-Jaintia	286	Voucher	4,790	0	0	0	4,790	4,790	
						Voted-Sixth-Schedule-Jaintia	305	Voucher	12,000	0	0	0	12,000	12,000	
Total Object Head-- 13 :									19,790	0	0	0	19,790	19,790	
Total Sub Head :									3,87,414	0	0	0	3,87,414	3,87,414	
Total Minor Head 1 :									3,87,414	0	0	0	3,87,414	3,87,414	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Khliehriat Treasury**D.D.O. :** 4100001 District Sports Officer East Jaintia Hills Khliehriat**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Sub Major Head 0 :									3,87,414	0	0	0	3,87,414	3,87,414	
Total Major Head 2204 :									3,87,414	0	0	0	3,87,414	3,87,414	
Total of Month :									3,87,414	0	0	0	3,87,414	3,87,414	

Month of Account: NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	104	Voucher	2,67,943	0	0	0	2,67,943	2,67,943	
						Voted-Sixth-Schedule-Jaintia	258	Voucher	48,807	0	0	0	48,807	48,807	
Total Object Head-- 1 :									3,16,750	0	0	0	3,16,750	3,16,750	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	192	Voucher	48,000	0	0	0	48,000	48,000	
						Voted-Sixth-Schedule-Jaintia	193	Voucher	39,000	0	0	0	39,000	39,000	
						Voted-Sixth-Schedule-Jaintia	194	Voucher	27,428	0	0	0	27,428	27,428	
Total Object Head-- 13 :									1,14,428	0	0	0	1,14,428	1,14,428	
Total Sub Head :									4,31,178	0	0	0	4,31,178	4,31,178	
Total Minor Head 1 :									4,31,178	0	0	0	4,31,178	4,31,178	
Total Sub Major Head 0 :									4,31,178	0	0	0	4,31,178	4,31,178	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Khliehriat Treasury**D.D.O. :** 4100001 District Sports Officer East Jaintia Hills Khliehriat**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
					Total Major Head	2204 :			4,31,178	0	0	0	4,31,178	4,31,178	
					Total of Month :				4,31,178	0	0	0	4,31,178	4,31,178	

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	126	Voucher	2,71,543	0	0	0	2,71,543	2,71,543	
						Voted-Sixth-Schedule-Jaintia	507	Voucher	2,71,543	0	0	0	2,71,543	2,71,543	
					Total Object Head-- 1 :				5,43,086	0	0	0	5,43,086	5,43,086	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	184	Voucher	30,782	0	0	0	30,782	30,782	
					Total Object Head-- 13 :				30,782	0	0	0	30,782	30,782	
					Total Sub Head :				5,73,868	0	0	0	5,73,868	5,73,868	
					Total Minor Head 1 :				5,73,868	0	0	0	5,73,868	5,73,868	
					Total Sub Major Head 0 :				5,73,868	0	0	0	5,73,868	5,73,868	
					Total Major Head 2204 :				5,73,868	0	0	0	5,73,868	5,73,868	
					Total of Month :				5,73,868	0	0	0	5,73,868	5,73,868	

Month of Account: JAN/2023

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand :		58 Administration of Sports and Youth Services													
Department :		Sports and Youth Affairs Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat													
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	133	Voucher	44,232	0	0	0	44,232	44,232	
Total Object Head-- 1 :									44,232	0	0	0	44,232	44,232	
					02. Wages	Voted-Sixth-Schedule-Jaintia	33	Voucher	1,05,210	0	0	0	1,05,210	1,05,210	
Total Object Head-- 2 :									1,05,210	0	0	0	1,05,210	1,05,210	
Total Sub Head :									1,49,442	0	0	0	1,49,442	1,49,442	
Total Minor Head 1 :									1,49,442	0	0	0	1,49,442	1,49,442	
Total Sub Major Head 0 :									1,49,442	0	0	0	1,49,442	1,49,442	
Total Major Head 2204 :									1,49,442	0	0	0	1,49,442	1,49,442	
Total of Month :									1,49,442	0	0	0	1,49,442	1,49,442	
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	71	Voucher	2,78,915	0	0	0	2,78,915	2,78,915	
Total Object Head-- 1 :									2,78,915	0	0	0	2,78,915	2,78,915	
Total Sub Head :									2,78,915	0	0	0	2,78,915	2,78,915	
Total Minor Head 1 :									2,78,915	0	0	0	2,78,915	2,78,915	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand :		58 Administration of Sports and Youth Services													
Department :		Sports and Youth Affairs Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat													
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204		00		Total Sub Major Head 0 :					2,78,915	0	0	0	2,78,915	2,78,915	
				Total Major Head 2204 :					2,78,915	0	0	0	2,78,915	2,78,915	
				Total of Month :					2,78,915	0	0	0	2,78,915	2,78,915	
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	0	(03) District Sport Officer And Staff-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	2,78,915	0	0	0	2,78,915	2,78,915	
						Voted-Sixth-Schedule-Jaintia	570	Voucher	5,000	0	0	5,000	5,000		
					Total Object Head-- 1 :					2,83,915	0	0	0	2,83,915	2,83,915
					02. Wages	Voted-Sixth-Schedule-Jaintia	655	Voucher	1,05,210	0	0	1,05,210	1,05,210		
						Total Object Head-- 2 :					1,05,210	0	0	0	1,05,210
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Jaintia	489	Voucher	9,080	0	0	9,080	9,080		
						Voted-Sixth-Schedule-Jaintia	491	Voucher	8,360	0	0	8,360	8,360		
						Total Object Head-- 11 :					17,440	0	0	0	17,440
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	492	Voucher	16,968	0	0	16,968	16,968		
						Voted-Sixth-Schedule-Jaintia	568	Voucher	40,500	0	0	40,500	40,500		

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Khliehriat Treasury**D.D.O. :** 4100001 District Sports Officer East Jaintia Hills Khliehriat**Month of Account:** MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	569	Voucher	2,26,999	0	0	0	2,26,999	2,26,999
						Voted-Sixth-Schedule-Jaintia	701	Voucher	98,010	0	0	0	98,010	98,010
						Voted-Sixth-Schedule-Jaintia	702	Voucher	13,123	0	0	0	13,123	13,123
Total Object Head-- 13 :									3,95,600	0	0	0	3,95,600	3,95,600
Total Sub Head :									8,02,165	0	0	0	8,02,165	8,02,165
Total Minor Head 1 :									8,02,165	0	0	0	8,02,165	8,02,165
Total Sub Major Head 0 :									8,02,165	0	0	0	8,02,165	8,02,165
Total Major Head 2204 :									8,02,165	0	0	0	8,02,165	8,02,165
Total of Month :									8,02,165	0	0	0	8,02,165	8,02,165
Total of DDO 4100001 :									43,16,480	0	0	0	43,16,480	43,16,480
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													43,16,480	
Summary of DDO wise expenditure														
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								33,17,600
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Jaintia								4,20,840

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023**Demand :** 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Khliehriat Treasury**D.D.O. :** 4100001 District Sports Officer East Jaintia Hills KhliehriatSummary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Voted-Sixth-Schedule-Jaintia Conveyance Allowances.	17,440
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	5,60,600
						43,16,480

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 4100001 District Sports Officer South West Garo Hills Ampati**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	1,58,716	0	40,000	0	1,18,716	1,58,716
						Voted-Sixth-Schedule-Garo	199	Voucher	3,88,912	11,200	0	0	3,77,712	3,77,712
Total Object Head-- I :									5,47,628	11,200	40,000	0	4,96,428	5,36,428
Total Sub Head :									5,47,628	11,200	40,000	0	4,96,428	5,36,428
Total Minor Head I :									5,47,628	11,200	40,000	0	4,96,428	5,36,428
Total Sub Major Head 0 :									5,47,628	11,200	40,000	0	4,96,428	5,36,428
Total Major Head 2204 :									5,47,628	11,200	40,000	0	4,96,428	5,36,428
Total of Month :									5,47,628	11,200	40,000	0	4,96,428	5,36,428

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	428	Voucher	19,437	0	0	0	19,437	19,437
						Voted-Sixth-Schedule-Garo	429	Voucher	45,870	0	0	0	45,870	45,870
						Voted-Sixth-Schedule-Garo	94	Voucher	1,94,456	5,600	0	0	1,88,856	1,88,856
						Voted-Sixth-Schedule-Garo	95	Voucher	79,358	0	20,000	0	59,358	79,358
Total Object Head-- I :														

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 4100001 District Sports Officer South West Garo Hills Ampati**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				3,39,121	5,600	20,000	0	3,13,521	3,33,521
					02. Wages	Voted-Sixth-Schedule-Garo	350	Voucher	70,140	0	0	0	70,140	70,140
Total Object Head-- 2 :									70,140	0	0	0	70,140	70,140
Total Sub Head :									4,09,261	5,600	20,000	0	3,83,661	4,03,661
Total Minor Head 1 :									4,09,261	5,600	20,000	0	3,83,661	4,03,661
Total Sub Major Head 0 :									4,09,261	5,600	20,000	0	3,83,661	4,03,661
Total Major Head 2204 :									4,09,261	5,600	20,000	0	3,83,661	4,03,661
Total of Month :									4,09,261	5,600	20,000	0	3,83,661	4,03,661

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	1,98,626	0	0	0	1,98,626	1,98,626
						Voted-Sixth-Schedule-Garo	25	Voucher	81,125	0	20,000	0	61,125	81,125
Total Object Head-- 1 :									2,79,751	0	20,000	0	2,59,751	2,79,751
					02. Wages	Voted-Sixth-Schedule-Garo	145	Voucher	35,070	0	0	0	35,070	35,070
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 4100001 District Sports Officer South West Garo Hills Ampati**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						3,14,821	0	20,000	0	2,94,821	3,14,821
			Total Minor Head 1 :						3,14,821	0	20,000	0	2,94,821	3,14,821
			Total Sub Major Head 0 :						3,14,821	0	20,000	0	2,94,821	3,14,821
			Total Major Head 2204 :						3,14,821	0	20,000	0	2,94,821	3,14,821
			Total of Month :						3,14,821	0	20,000	0	2,94,821	3,14,821

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	2,04,401	0	0	0	2,04,401	2,04,401
						Voted-Sixth-Schedule-Garo	24	Voucher	83,375	0	20,000	0	63,375	83,375
			Total Object Head-- 1 :						2,87,776	0	20,000	0	2,67,776	2,87,776
			Total Sub Head :						2,87,776	0	20,000	0	2,67,776	2,87,776
			Total Minor Head 1 :						2,87,776	0	20,000	0	2,67,776	2,87,776
			Total Sub Major Head 0 :						2,87,776	0	20,000	0	2,67,776	2,87,776
			Total Major Head 2204 :						2,87,776	0	20,000	0	2,67,776	2,87,776
			Total of Month :						2,87,776	0	20,000	0	2,67,776	2,87,776

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 4100001 District Sports Officer South West Garo Hills Ampati**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2204	00	001	0	(03) District Sport Officer And Staff-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	303	Voucher	2,04,401	0	0	0	2,04,401	2,04,401		
						Voted-Sixth-Schedule-Garo	56	Voucher	83,375	0	20,000	0	63,375	83,375		
					Total Object Head-- 1 :						2,87,776	0	20,000	0	2,67,776	2,87,776
					02. Wages	Voted-Sixth-Schedule-Garo	222	Voucher	70,140	0	0	0	70,140	70,140		
				Total Object Head-- 2 :						70,140	0	0	0	70,140	70,140	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	149	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Voted-Sixth-Schedule-Garo	150	Voucher	65,000	0	0	0	65,000	65,000		
				Total Object Head-- 13 :						1,65,000	0	0	0	1,65,000	1,65,000	
				Total Sub Head :							5,22,916	0	20,000	0	5,02,916	5,22,916
				Total Minor Head 1 :							5,22,916	0	20,000	0	5,02,916	5,22,916
				Total Sub Major Head 0 :							5,22,916	0	20,000	0	5,02,916	5,22,916
				Total Major Head 2204 :							5,22,916	0	20,000	0	5,02,916	5,22,916
				Total of Month :							5,22,916	0	20,000	0	5,02,916	5,22,916

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 4100001 District Sports Officer South West Garo Hills Ampati**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	2,04,401	0	0	0	2,04,401	2,04,401
							71	Voucher	83,375	0	20,000	0	63,375	83,375
							Total Object Head-- 1 :		2,87,776	0	20,000	0	2,67,776	2,87,776
					02. Wages	Voted-Sixth-Schedule-Garo	150	Voucher	35,070	0	0	0	35,070	35,070
							Total Object Head-- 2 :		35,070	0	0	0	35,070	35,070
							Total Sub Head :		3,22,846	0	20,000	0	3,02,846	3,22,846
					Total Minor Head 1 :		3,22,846	0	20,000	0	3,02,846	3,22,846		
Total Sub Major Head 0 :		3,22,846	0	20,000	0	3,02,846	3,22,846							
Total Major Head 2204 :		3,22,846	0	20,000	0	3,02,846	3,22,846							
Total of Month :		3,22,846	0	20,000	0	3,02,846	3,22,846							

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	329	Voucher	37,908	0	0	0	37,908	37,908
							331	Voucher	16,065	0	0	0	16,065	16,065
							36	Voucher	85,196	0	20,000	0	65,196	85,196

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Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 4100001 District Sports Officer South West Garo Hills Ampati**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	2,08,697	0	0	0	2,08,697	2,08,697
Total Object Head-- 1 :									3,47,866	0	20,000	0	3,27,866	3,47,866
Total Sub Head :									3,47,866	0	20,000	0	3,27,866	3,47,866
Total Minor Head 1 :									3,47,866	0	20,000	0	3,27,866	3,47,866
Total Sub Major Head 0 :									3,47,866	0	20,000	0	3,27,866	3,47,866
Total Major Head 2204 :									3,47,866	0	20,000	0	3,27,866	3,47,866
Total of Month :									3,47,866	0	20,000	0	3,27,866	3,47,866

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	472	Voucher	21,000	0	0	0	21,000	21,000
Total Object Head-- 1 :														

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Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 4100001 District Sports Officer South West Garo Hills Ampati**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				6,08,786	0	20,000	0	5,88,786	6,08,786	
					02. Wages	Voted-Sixth-Schedule-Garo	50	Voucher	70,140	0	0	0	70,140	70,140	
Total Object Head-- 2 :									70,140	0	0	0	70,140	70,140	
Total Sub Head :									6,78,926	0	20,000	0	6,58,926	6,78,926	
Total Minor Head 1 :									6,78,926	0	20,000	0	6,58,926	6,78,926	
Total Sub Major Head 0 :									6,78,926	0	20,000	0	6,58,926	6,78,926	
Total Major Head 2204 :									6,78,926	0	20,000	0	6,58,926	6,78,926	
Total of Month :									6,78,926	0	20,000	0	6,58,926	6,78,926	

Month of Account: JAN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	34,368	0	0	0	34,368	34,368	
						Voted-Sixth-Schedule-Garo	201	Voucher	14,568	0	0	0	14,568	14,568	
Total Object Head-- 1 :									48,936	0	0	0	48,936	48,936	
					02. Wages	Voted-Sixth-Schedule-Garo	67	Voucher	35,070	0	0	0	35,070	35,070	
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand :		58 Administration of Sports and Youth Services												
Department :		Sports and Youth Affairs Department												
Treasury :		Ampati Sub-Treasury												
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati												
Month of Account:		JAN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-		Total Sub Head :				84,006	0	0	0	84,006	84,006
					Total Minor Head 1 :				84,006	0	0	0	84,006	84,006
					Total Sub Major Head 0 :				84,006	0	0	0	84,006	84,006
					Total Major Head 2204 :				84,006	0	0	0	84,006	84,006
					Total of Month :				84,006	0	0	0	84,006	84,006
Month of Account:		FEB/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	2,14,425	4,200	0	0	2,10,225	2,10,225
						Voted-Sixth-Schedule-Garo	98	Voucher	87,624	0	20,000	0	67,624	87,624
					Total Object Head-- 1 :				3,02,049	4,200	20,000	0	2,77,849	2,97,849
				02. Wages		Voted-Sixth-Schedule-Garo	139	Voucher	36,239	0	0	0	36,239	36,239
					Total Object Head-- 2 :				36,239	0	0	0	36,239	36,239
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	364	Voucher	1,31,180	0	0	0	1,31,180	1,31,180
						Voted-Sixth-Schedule-Garo	365	Voucher	1,23,700	0	0	0	1,23,700	1,23,700
						Voted-Sixth-Schedule-Garo	366	Voucher	1,31,200	0	0	0	1,31,200	1,31,200

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 4100001 District Sports Officer South West Garo Hills Ampati**Month of Account:** MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	623	Voucher	4,540	0	0	0	4,540	4,540
						Voted-Sixth-Schedule-Garo	814	Voucher	5,920	0	0	0	5,920	5,920
						Voted-Sixth-Schedule-Garo	816	Voucher	5,920	0	0	0	5,920	5,920
Total Object Head-- 11 :									16,380	0	0	0	16,380	16,380
Total Sub Head :									3,87,400	4,200	20,000	0	3,63,200	3,83,200
Total Minor Head 1 :									3,87,400	4,200	20,000	0	3,63,200	3,83,200
Total Sub Major Head 0 :									3,87,400	4,200	20,000	0	3,63,200	3,83,200
Total Major Head 2204 :									3,87,400	4,200	20,000	0	3,63,200	3,83,200
Total of Month :									3,87,400	4,200	20,000	0	3,63,200	3,83,200
Total of DDO 4100001 :									47,37,334	25,200	2,20,000	0	44,92,134	47,12,134

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****47,12,134**Summary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								36,14,314
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo								4,20,840

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023**Demand :** 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 4100001 District Sports Officer South West Garo Hills AmpatiSummary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Voted-Sixth-Schedule-Garo Conveyance Allowances.	16,380
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	6,60,600
						47,12,134

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Resubelpara Treasury**D.D.O. :** 4100001 District Sports Officer North Garo Hills**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	2,38,372	0	10,100	0	2,28,272	2,38,372
						Voted-Sixth-Schedule-Garo	262	Voucher	29,207	0	0	0	29,207	29,207
Total Object Head-- 1 :									2,67,579	0	10,100	0	2,57,479	2,67,579
Total Sub Head :									2,67,579	0	10,100	0	2,57,479	2,67,579
Total Minor Head 1 :									2,67,579	0	10,100	0	2,57,479	2,67,579
Total Sub Major Head 0 :									2,67,579	0	10,100	0	2,57,479	2,67,579
Total Major Head 2204 :									2,67,579	0	10,100	0	2,57,479	2,67,579
Total of Month :									2,67,579	0	10,100	0	2,57,479	2,67,579

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	29,207	0	0	0	29,207	29,207
						Voted-Sixth-Schedule-Garo	156	Voucher	2,38,372	0	10,100	0	2,28,272	2,38,372
Total Object Head-- 1 :									2,67,579	0	10,100	0	2,57,479	2,67,579
Total Sub Head :									2,67,579	0	10,100	0	2,57,479	2,67,579
Total Minor Head 1 :									2,67,579	0	10,100	0	2,57,479	2,67,579

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Resubelpara Treasury**D.D.O. :** 4100001 District Sports Officer North Garo Hills**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00				Total Sub Major Head 0 :				2,67,579	0	10,100	0	2,57,479	2,67,579
					Total Major Head 2204 :				2,67,579	0	10,100	0	2,57,479	2,67,579
					Total of Month :				2,67,579	0	10,100	0	2,57,479	2,67,579

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	2,02,148	0	20,000	0	1,82,148	2,02,148
						Voted-Sixth-Schedule-Garo	130	Voucher	1,01,074	0	10,000	0	91,074	1,01,074
						Voted-Sixth-Schedule-Garo	150	Voucher	2,38,372	0	10,100	0	2,28,272	2,38,372
						Voted-Sixth-Schedule-Garo	151	Voucher	29,207	0	0	0	29,207	29,207
						Voted-Sixth-Schedule-Garo	422	Voucher	58,856	0	0	0	58,856	58,856
						Voted-Sixth-Schedule-Garo	488	Voucher	25,311	0	0	0	25,311	25,311
					Total Object Head-- 1 :				6,54,968	0	40,100	0	6,14,868	6,54,968
					02. Wages	Voted-Sixth-Schedule-Garo	152	Voucher	44,760	0	0	0	44,760	44,760
					Total Object Head-- 2 :				44,760	0	0	0	44,760	44,760
					Total Sub Head :				6,99,728	0	40,100	0	6,59,628	6,99,728

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Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Resubelpara Treasury**D.D.O. :** 4100001 District Sports Officer North Garo Hills**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001			Total Minor Head 1 :				6,99,728	0	40,100	0	6,59,628	6,99,728
					Total Sub Major Head 0 :				6,99,728	0	40,100	0	6,59,628	6,99,728
					Total Major Head 2204 :				6,99,728	0	40,100	0	6,59,628	6,99,728
					Total of Month :				6,99,728	0	40,100	0	6,59,628	6,99,728

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	219	Voucher	29,825	0	0	0	29,825	29,825
						Voted-Sixth-Schedule-Garo	220	Voucher	1,03,375	0	10,000	0	93,375	1,03,375
						Voted-Sixth-Schedule-Garo	227	Voucher	2,43,538	0	10,100	0	2,33,438	2,43,538
					Total Object Head-- 1 :				3,76,738	0	20,100	0	3,56,638	3,76,738
					02. Wages	Voted-Sixth-Schedule-Garo	244	Voucher	22,380	0	0	0	22,380	22,380
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380
					Total Sub Head :				3,99,118	0	20,100	0	3,79,018	3,99,118
					Total Minor Head 1 :				3,99,118	0	20,100	0	3,79,018	3,99,118
					Total Sub Major Head 0 :				3,99,118	0	20,100	0	3,79,018	3,99,118

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Resubelpara Treasury**D.D.O. :** 4100001 District Sports Officer North Garo Hills**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2204 :				3,99,118	0	20,100	0	3,79,018	3,99,118
									Total of Month :	3,99,118	0	20,100	0	3,79,018	3,99,118

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	1,06,250	0	10,000	0	96,250	1,06,250	
						Voted-Sixth-Schedule-Garo	169	Voucher	2,80,176	0	10,200	0	2,69,976	2,80,176	
					Total Object Head-- 1 :				3,86,426	0	20,200	0	3,66,226	3,86,426	
				02. Wages		Voted-Sixth-Schedule-Garo	240	Voucher	22,380	0	0	0	22,380	22,380	
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380	
									Total Sub Head :	4,08,806	0	20,200	0	3,88,606	4,08,806
									Total Minor Head 1 :	4,08,806	0	20,200	0	3,88,606	4,08,806
									Total Sub Major Head 0 :	4,08,806	0	20,200	0	3,88,606	4,08,806
					Total Major Head	2204 :				4,08,806	0	20,200	0	3,88,606	4,08,806
									Total of Month :	4,08,806	0	20,200	0	3,88,606	4,08,806

Month of Account: SEP/2022

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Resubelpara Treasury**D.D.O. :** 4100001 District Sports Officer North Garo Hills**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	259	Voucher	2,80,176	0	10,200	0	2,69,976	2,80,176				
							36	Voucher	1,06,250	0	10,000	0	96,250	1,06,250				
					Total Object Head-- 1 :								3,86,426	0	20,200	0	3,66,226	3,86,426
					(02) Wages	Voted-Sixth-Schedule-Garo	210	Voucher	22,380	0	0	0	22,380	22,380				
							Total Object Head-- 2 :								22,380	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	274	Voucher	21,300	0	0	0	21,300	21,300				
							275	Voucher	82,790	0	0	0	82,790	82,790				
							290	Voucher	37,250	0	0	0	37,250	37,250				
					Total Object Head-- 13 :								1,41,340	0	0	0	1,41,340	1,41,340
					Total Sub Head :								5,50,146	0	20,200	0	5,29,946	5,50,146
					Total Minor Head 1 :								5,50,146	0	20,200	0	5,29,946	5,50,146
					Total Sub Major Head 0 :								5,50,146	0	20,200	0	5,29,946	5,50,146
					Total Major Head 2204 :								5,50,146	0	20,200	0	5,29,946	5,50,146
Total of Month :								5,50,146	0	20,200	0	5,29,946	5,50,146					

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Resubelpara Treasury**D.D.O. :** 4100001 District Sports Officer North Garo Hills**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	1,06,250	0	10,000	0	96,250	1,06,250
						Voted-Sixth-Schedule-Garo	158	Voucher	2,14,738	0	5,550	0	2,09,188	2,14,738
					Total Object Head-- 1 :			3,20,988	0	15,550	0	3,05,438	3,20,988	
					02. Wages	Voted-Sixth-Schedule-Garo	209	Voucher	22,380	0	0	0	22,380	22,380
						Total Object Head-- 2 :			22,380	0	0	0	22,380	22,380
					Total Sub Head :			3,43,368	0	15,550	0	3,27,818	3,43,368	
					Total Minor Head 1 :			3,43,368	0	15,550	0	3,27,818	3,43,368	
Total Sub Major Head 0 :			3,43,368	0	15,550	0	3,27,818	3,43,368						
Total Major Head 2204 :			3,43,368	0	15,550	0	3,27,818	3,43,368						
Total of Month :			3,43,368	0	15,550	0	3,27,818	3,43,368						

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	2,19,280	0	5,550	0	2,13,730	2,19,280
						Voted-Sixth-Schedule-Garo	214	Voucher	1,08,620	0	10,000	0	98,620	1,08,620
						Voted-Sixth-Schedule-Garo	292	Voucher	39,153	0	0	0	39,153	39,153

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Resubelpara Treasury**D.D.O. :** 4100001 District Sports Officer North Garo Hills**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	329	Voucher	20,916	0	0	0	20,916	20,916
Total Object Head-- 1 :									3,87,969	0	15,550	0	3,72,419	3,87,969
Total Sub Head :									3,87,969	0	15,550	0	3,72,419	3,87,969
Total Minor Head 1 :									3,87,969	0	15,550	0	3,72,419	3,87,969
Total Sub Major Head 0 :									3,87,969	0	15,550	0	3,72,419	3,87,969
Total Major Head 2204 :									3,87,969	0	15,550	0	3,72,419	3,87,969
Total of Month :									3,87,969	0	15,550	0	3,72,419	3,87,969

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	210	Voucher	30,443	0	0	0	30,443	30,443
Total Object Head-- 1 :														

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Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Resubelpara Treasury**D.D.O. :** 4100001 District Sports Officer North Garo Hills**Month of Account:** DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				6,55,800	0	21,100	0	6,34,700	6,55,800
					02. Wages	Voted-Sixth-Schedule-Garo	253	Voucher	44,760	0	0	0	44,760	44,760
						Voted-Sixth-Schedule-Garo	771	Voucher	22,380	0	0	0	22,380	22,380
					Total Object Head-- 2 :				67,140	0	0	0	67,140	67,140
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	254	Voucher	9,173	0	0	0	9,173	9,173
					Total Object Head-- 13 :				9,173	0	0	0	9,173	9,173
					Total Sub Head :				7,32,113	0	21,100	0	7,11,013	7,32,113
					Total Minor Head 1 :				7,32,113	0	21,100	0	7,11,013	7,32,113
					Total Sub Major Head 0 :				7,32,113	0	21,100	0	7,11,013	7,32,113
					Total Major Head 2204 :				7,32,113	0	21,100	0	7,11,013	7,32,113
					Total of Month :				7,32,113	0	21,100	0	7,11,013	7,32,113

Month of Account: FEB/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	35,448	0	0	0	35,448	35,448
						Voted-Sixth-Schedule-Garo	62	Voucher	2,26,203	0	5,550	0	2,20,653	2,26,203

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Resubelpara Treasury**D.D.O. :** 4100001 District Sports Officer North Garo Hills**Month of Account:** FEB/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64	Voucher	1,11,780	0	0	0	1,11,780	1,11,780
						Voted-Sixth-Schedule-Garo	65	Voucher	18,960	0	0	0	18,960	18,960
					Total Object Head-- 1 :			3,92,391	0	5,550	0	3,86,841	3,92,391	
					02. Wages	Voted-Sixth-Schedule-Garo	115	Voucher	22,380	0	0	0	22,380	22,380
						Total Object Head-- 2 :			22,380	0	0	0	22,380	22,380
					Total Sub Head :			4,14,771	0	5,550	0	4,09,221	4,14,771	
					Total Minor Head 1 :			4,14,771	0	5,550	0	4,09,221	4,14,771	
Total Sub Major Head 0 :			4,14,771	0	5,550	0	4,09,221	4,14,771						
Total Major Head 2204 :			4,14,771	0	5,550	0	4,09,221	4,14,771						
Total of Month :			4,14,771	0	5,550	0	4,09,221	4,14,771						

Month of Account: MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	2,26,203	0	5,550	0	2,20,653	2,26,203
						Voted-Sixth-Schedule-Garo	28	Voucher	1,11,780	0	0	0	1,11,780	1,11,780
					Total Object Head-- 1 :			3,37,983	0	5,550	0	3,32,433	3,37,983	

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Run Date :

19/05/2023

Demand :		58 Administration of Sports and Youth Services														
Department :		Sports and Youth Affairs Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		4100001 District Sports Officer North Garo Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	200	Voucher	22,380	0	0	0	22,380	22,380		
						Voted-Sixth-Schedule-Garo	400	Voucher	22,380	0	0	0	22,380	22,380		
					Total Object Head-- 2 :						44,760	0	0	0	44,760	44,760
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	668	Voucher	24,280	0	0	0	24,280	24,280		
						Voted-Sixth-Schedule-Garo	686	Voucher	14,340	0	0	0	14,340	14,340		
						Voted-Sixth-Schedule-Garo	687	Voucher	3,600	0	0	0	3,600	3,600		
						Voted-Sixth-Schedule-Garo	688	Voucher	11,360	0	0	0	11,360	11,360		
						Voted-Sixth-Schedule-Garo	689	Voucher	20,680	0	0	0	20,680	20,680		
						Voted-Sixth-Schedule-Garo	690	Voucher	18,860	0	0	0	18,860	18,860		
						Voted-Sixth-Schedule-Garo	691	Voucher	10,800	0	0	0	10,800	10,800		
						Voted-Sixth-Schedule-Garo	692	Voucher	23,040	0	0	0	23,040	23,040		
						Voted-Sixth-Schedule-Garo	693	Voucher	23,040	0	0	0	23,040	23,040		
						Total Object Head-- 11 :						1,50,000	0	0	0	1,50,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	358	Voucher	1,50,125	0	0	0	1,50,125	1,50,125		
						Voted-Sixth-Schedule-Garo	359	Voucher	1,48,605	0	0	0	1,48,605	1,48,605		
						Voted-Sixth-Schedule-Garo	360	Voucher	4,780	0	0	0	4,780	4,780		

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Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Resubelpara Treasury**D.D.O. :** 4100001 District Sports Officer North Garo Hills**Month of Account:** MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	397	Voucher	1,31,299	0	0	0	1,31,299	1,31,299
						Voted-Sixth-Schedule-Garo	398	Voucher	1,480	0	0	0	1,480	1,480
						Voted-Sixth-Schedule-Garo	399	Voucher	61,200	0	0	0	61,200	61,200
						Voted-Sixth-Schedule-Garo	564	Voucher	12,598	0	0	0	12,598	12,598
Total Object Head-- 13 :									5,10,087	0	0	0	5,10,087	5,10,087
Total Sub Head :									10,42,830	0	5,550	0	10,37,280	10,42,830
Total Minor Head 1 :									10,42,830	0	5,550	0	10,37,280	10,42,830
Total Sub Major Head 0 :									10,42,830	0	5,550	0	10,37,280	10,42,830
Total Major Head 2204 :									10,42,830	0	5,550	0	10,37,280	10,42,830
Total of Month :									10,42,830	0	5,550	0	10,37,280	10,42,830
Total of DDO 4100001 :									55,14,007	0	1,84,100	0	53,29,907	55,14,007
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														55,14,007
<u>Summary of DDO wise expenditure</u>														
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								44,34,847

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023**Demand :** 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Resubelpara Treasury**D.D.O. :** 4100001 District Sports Officer North Garo HillsSummary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	2,68,560
2204	00	1	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	1,50,000
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	6,60,600
							55,14,007

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Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 4100001 District Sports Officer South West Khasi Hills District**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	161	Voucher	2,24,315	0	0	0	2,24,315	2,24,315
Total Object Head-- 1 :									2,24,315	0	0	0	2,24,315	2,24,315
Total Sub Head :									2,24,315	0	0	0	2,24,315	2,24,315
Total Minor Head 1 :									2,24,315	0	0	0	2,24,315	2,24,315
Total Sub Major Head 0 :									2,24,315	0	0	0	2,24,315	2,24,315
Total Major Head 2204 :									2,24,315	0	0	0	2,24,315	2,24,315
Total of Month :									2,24,315	0	0	0	2,24,315	2,24,315

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	146	Voucher	2,24,315	0	0	0	2,24,315	2,24,315
						Voted-Sixth-Schedule-Khasi	267	Voucher	1,62,864	0	30,000	0	1,32,864	1,62,864
Total Object Head-- 1 :									3,87,179	0	30,000	0	3,57,179	3,87,179
Total Sub Head :									3,87,179	0	30,000	0	3,57,179	3,87,179
Total Minor Head 1 :									3,87,179	0	30,000	0	3,57,179	3,87,179
Total Sub Major Head 0 :									3,87,179	0	30,000	0	3,57,179	3,87,179

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Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 4100001 District Sports Officer South West Khasi Hills District**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204					Total Major Head	2204 :			3,87,179	0	30,000	0	3,57,179	3,87,179
					Total of Month :				3,87,179	0	30,000	0	3,57,179	3,87,179

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	77	Voucher	2,24,315	0	0	0	2,24,315	2,24,315
						Voted-Sixth-Schedule-Khasi	78	Voucher	81,432	0	15,000	0	66,432	81,432
					Total Object Head-- 1 :				3,05,747	0	15,000	0	2,90,747	3,05,747
					Total Sub Head :				3,05,747	0	15,000	0	2,90,747	3,05,747
					Total Minor Head 1 :				3,05,747	0	15,000	0	2,90,747	3,05,747
					Total Sub Major Head 0 :				3,05,747	0	15,000	0	2,90,747	3,05,747
					Total Major Head 2204 :				3,05,747	0	15,000	0	2,90,747	3,05,747
					Total of Month :				3,05,747	0	15,000	0	2,90,747	3,05,747

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand :		58 Administration of Sports and Youth Services																
Department :		Sports and Youth Affairs Department																
Treasury :		Mawkyrwat Treasury																
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District																
Month of Account:		JUL/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	408	Voucher	19,674	0	0	0	19,674	19,674				
							409	Voucher	53,196	0	0	0	53,196	53,196				
							59	Voucher	2,29,151	0	0	0	2,29,151	2,29,151				
							61	Voucher	83,250	0	15,000	0	68,250	83,250				
					Total Object Head-- 1 :								3,85,271	0	15,000	0	3,70,271	3,85,271
					02. Wages					Voted-Sixth-Schedule-Khasi	429	Voucher	1,05,210	0	0	0	1,05,210	1,05,210
					Total Object Head-- 2 :								1,05,210	0	0	0	1,05,210	1,05,210
					Total Sub Head :								4,90,481	0	15,000	0	4,75,481	4,90,481
					Total Minor Head 1 :								4,90,481	0	15,000	0	4,75,481	4,90,481
					Total Sub Major Head 0 :								4,90,481	0	15,000	0	4,75,481	4,90,481
Total Major Head 2204 :								4,90,481	0	15,000	0	4,75,481	4,90,481					
Total of Month :								4,90,481	0	15,000	0	4,75,481	4,90,481					
Month of Account:		AUG/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2204	00	001	(03) District Sport	0	(01) Salaries, Sumtuary	Voted-Sixth-	107	Voucher	2,35,751	0	0	0	2,35,751	2,35,751				

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 4100001 District Sports Officer South West Khasi Hills District**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	83,250	0	15,000	0	68,250	83,250
Total Object Head-- 1 :									3,19,001	0	15,000	0	3,04,001	3,19,001
Total Sub Head :									3,19,001	0	15,000	0	3,04,001	3,19,001
Total Minor Head 1 :									3,19,001	0	15,000	0	3,04,001	3,19,001
Total Sub Major Head 0 :									3,19,001	0	15,000	0	3,04,001	3,19,001
Total Major Head 2204 :									3,19,001	0	15,000	0	3,04,001	3,19,001
Total of Month :									3,19,001	0	15,000	0	3,04,001	3,19,001

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	83,250	0	15,000	0	68,250	83,250
						Voted-Sixth-Schedule-Khasi	176	Voucher	2,35,751	0	0	0	2,35,751	2,35,751
Total Object Head-- 1 :									3,19,001	0	15,000	0	3,04,001	3,19,001
Total Sub Head :									3,19,001	0	15,000	0	3,04,001	3,19,001
Total Minor Head 1 :									3,19,001	0	15,000	0	3,04,001	3,19,001
Total Sub Major Head 0 :									3,19,001	0	15,000	0	3,04,001	3,19,001

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 4100001 District Sports Officer South West Khasi Hills District**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Major Head 2204 :				3,19,001	0	15,000	0	3,04,001	3,19,001
					Total of Month :				3,19,001	0	15,000	0	3,04,001	3,19,001

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	166	Voucher	2,35,751	0	0	0	2,35,751	2,35,751
						Voted-Sixth-Schedule-Khasi	168	Voucher	83,250	0	15,000	0	68,250	83,250
					Total Object Head-- 1 :				3,19,001	0	15,000	0	3,04,001	3,19,001
				02. Wages		Voted-Sixth-Schedule-Khasi	185	Voucher	1,05,210	0	0	0	1,05,210	1,05,210
					Total Object Head-- 2 :				1,05,210	0	0	0	1,05,210	1,05,210
					Total Sub Head :				4,24,211	0	15,000	0	4,09,211	4,24,211
					Total Minor Head 1 :				4,24,211	0	15,000	0	4,09,211	4,24,211
					Total Sub Major Head 0 :				4,24,211	0	15,000	0	4,09,211	4,24,211
					Total Major Head 2204 :				4,24,211	0	15,000	0	4,09,211	4,24,211
					Total of Month :				4,24,211	0	15,000	0	4,09,211	4,24,211

Month of Account: NOV/2022

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 4100001 District Sports Officer South West Khasi Hills District**Month of Account:** NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	213	Voucher	85,068	0	15,000	0	70,068	85,068
						Voted-Sixth-Schedule-Khasi	214	Voucher	2,40,731	0	0	0	2,40,731	2,40,731
Total Object Head-- I :									3,25,799	0	15,000	0	3,10,799	3,25,799
Total Sub Head :									3,25,799	0	15,000	0	3,10,799	3,25,799
Total Minor Head I :									3,25,799	0	15,000	0	3,10,799	3,25,799
Total Sub Major Head 0 :									3,25,799	0	15,000	0	3,10,799	3,25,799
Total Major Head 2204 :									3,25,799	0	15,000	0	3,10,799	3,25,799
Total of Month :									3,25,799	0	15,000	0	3,10,799	3,25,799

Month of Account: DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	164	Voucher	85,668	0	15,000	0	70,668	85,668
						Voted-Sixth-Schedule-Khasi	165	Voucher	2,43,731	0	0	0	2,43,731	2,43,731
						Voted-Sixth-Schedule-Khasi	470	Voucher	2,43,731	0	0	0	2,43,731	2,43,731
						Voted-Sixth-Schedule-Khasi	471	Voucher	85,668	0	15,000	0	70,668	85,668
Total Object Head-- I :														

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 4100001 District Sports Officer South West Khasi Hills District**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				6,58,798	0	30,000	0	6,28,798	6,58,798
Total Sub Head :									6,58,798	0	30,000	0	6,28,798	6,58,798
Total Minor Head 1 :									6,58,798	0	30,000	0	6,28,798	6,58,798
Total Sub Major Head 0 :									6,58,798	0	30,000	0	6,28,798	6,58,798
Total Major Head 2204 :									6,58,798	0	30,000	0	6,28,798	6,58,798
Total of Month :									6,58,798	0	30,000	0	6,28,798	6,58,798

Month of Account: JAN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	64	Voucher	1,05,210	0	0	0	1,05,210	1,05,210
Total Object Head-- 2 :									1,05,210	0	0	0	1,05,210	1,05,210
Total Sub Head :									1,05,210	0	0	0	1,05,210	1,05,210
Total Minor Head 1 :									1,05,210	0	0	0	1,05,210	1,05,210
Total Sub Major Head 0 :									1,05,210	0	0	0	1,05,210	1,05,210
Total Major Head 2204 :									1,05,210	0	0	0	1,05,210	1,05,210
Total of Month :									1,05,210	0	0	0	1,05,210	1,05,210

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand :		58 Administration of Sports and Youth Services													
Department :		Sports and Youth Affairs Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District													
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	171	Voucher	2,50,371	0	0	0	2,50,371	2,50,371	
						Voted-Sixth-Schedule-Khasi	172	Voucher	88,092	0	15,000	0	73,092	88,092	
						Voted-Sixth-Schedule-Khasi	363	Voucher	43,956	0	0	0	43,956	43,956	
						Voted-Sixth-Schedule-Khasi	364	Voucher	16,362	0	0	0	16,362	16,362	
Total Object Head-- 1 :									3,98,781	0	15,000	0	3,83,781	3,98,781	
Total Sub Head :									3,98,781	0	15,000	0	3,83,781	3,98,781	
Total Minor Head 1 :									3,98,781	0	15,000	0	3,83,781	3,98,781	
Total Sub Major Head 0 :									3,98,781	0	15,000	0	3,83,781	3,98,781	
Total Major Head 2204 :									3,98,781	0	15,000	0	3,83,781	3,98,781	
Total of Month :									3,98,781	0	15,000	0	3,83,781	3,98,781	
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	39,840	0	0	0	39,840	39,840	
						Voted-Sixth-Schedule-Khasi	121	Voucher	14,544	0	0	0	14,544	14,544	
						Voted-Sixth-Schedule-Khasi	123	Voucher	88,092	0	15,000	0	73,092	88,092	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand :		58 Administration of Sports and Youth Services													
Department :		Sports and Youth Affairs Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	2,50,371	0	0	0	2,50,371	2,50,371	
Total Object Head-- 1 :									3,92,847	0	15,000	0	3,77,847	3,92,847	
					02. Wages	Voted-Sixth-Schedule-Khasi	831	Voucher	1,05,210	0	0	0	1,05,210	1,05,210	
Total Object Head-- 2 :									1,05,210	0	0	0	1,05,210	1,05,210	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	827	Voucher	1,12,500	0	0	0	1,12,500	1,12,500	
						Voted-Sixth-Schedule-Khasi	833	Voucher	45,723	0	0	0	45,723	45,723	
						Voted-Sixth-Schedule-Khasi	841	Voucher	46,640	0	0	0	46,640	46,640	
						Voted-Sixth-Schedule-Khasi	844	Voucher	3,21,238	0	0	0	3,21,238	3,21,238	
Total Object Head-- 6 :									5,26,101	0	0	0	5,26,101	5,26,101	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	396	Voucher	1,29,095	0	0	0	1,29,095	1,29,095	
						Voted-Sixth-Schedule-Khasi	397	Voucher	35,905	0	0	0	35,905	35,905	
						Voted-Sixth-Schedule-Khasi	624	Voucher	3,36,911	0	0	0	3,36,911	3,36,911	
						Voted-Sixth-Schedule-Khasi	625	Voucher	58,789	0	0	0	58,789	58,789	
Total Object Head-- 13 :									5,60,700	0	0	0	5,60,700	5,60,700	
Total Sub Head :									15,84,858	0	15,000	0	15,69,858	15,84,858	
Total Minor Head 1 :									15,84,858	0	15,000	0	15,69,858	15,84,858	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date :

19/05/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 4100001 District Sports Officer South West Khasi Hills District**Month of Account:** MAR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00				Total Sub Major Head 0 :				15,84,858	0	15,000	0	15,69,858	15,84,858
					Total Major Head 2204 :				15,84,858	0	15,000	0	15,69,858	15,84,858
					Total of Month :				15,84,858	0	15,000	0	15,69,858	15,84,858
					Total of DDO 4100001 :				55,43,381	0	1,80,000	0	53,63,381	55,43,381

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

55,43,381

Summary of DDO wise expenditure

2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							40,35,740
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi							4,20,840
2204	00	1	(03)	District Sport Officer And Staff-	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi							5,26,101
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi							5,60,700
														55,43,381