

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Up to Accounting Month June of Financial Year 2026-2027

|                   |    |                                                                             |                                            |          |               |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|-----------------------------------------------------------------------------|--------------------------------------------|----------|---------------|-------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 55    ADMINISTRATION OF MINES AND MINERALS                                  |                                            |          |               |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | Mining and Geology   Department                                             |                                            |          |               |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Shillong (North) Treasury                                                   |                                            |          |               |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 2500001                    Director Of Mineral Resources Meghalaya Shillong |                                            |          |               |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | APR/2026                                                                    |                                            |          |               |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head                                                              | Minor Head                                 | Sub Head | Object Head   | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |                                                                             |                                            |          |               |                         |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2853              | 02 | 001                                                                         | (01) Geology And Mining Establishment      | 0        | (01) Salaries | General-Voted           | 1179          | Voucher  | 23,43,069 | 3,000                | 2,16,800         | 22,000                             |           | 21,01,269 | 23,40,069               |                     |
|                   |    |                                                                             |                                            |          |               | General-Voted           | 1180          | Voucher  | 1,44,195  | 0                    | 0                | 0                                  |           | 1,44,195  | 1,44,195                |                     |
|                   |    |                                                                             |                                            |          |               | General-Voted           | 1181          | Voucher  | 1,77,844  | 1,000                | 9,500            | 8,800                              |           | 1,58,544  | 1,76,844                |                     |
|                   |    |                                                                             |                                            |          |               | General-Voted           | 1186          | Voucher  | 10,071    | 0                    | 0                | 0                                  |           | 10,071    | 10,071                  |                     |
|                   |    |                                                                             |                                            |          |               | Total Object Head-- 1 : |               |          |           | 26,75,179            | 4,000            | 2,26,300                           | 30,800    |           | 24,14,079               | 26,71,179           |
|                   |    |                                                                             | Total Sub Head :                           |          |               |                         | 26,75,179     | 4,000    | 2,26,300  | 30,800               |                  | 24,14,079                          | 26,71,179 |           |                         |                     |
|                   |    |                                                                             | (02) Branch Office At Tura                 | 0        | (01) Salaries | General-Voted           | 1177          | Voucher  | 2,54,188  | 0                    | 39,000           | 2,200                              |           | 2,12,988  | 2,54,188                |                     |
|                   |    |                                                                             |                                            |          |               | Total Object Head-- 1 : |               |          |           | 2,54,188             | 0                | 39,000                             | 2,200     |           | 2,12,988                | 2,54,188            |
|                   |    |                                                                             |                                            |          |               | Total Sub Head :        |               |          |           | 2,54,188             | 0                | 39,000                             | 2,200     |           | 2,12,988                | 2,54,188            |
|                   |    |                                                                             | (03) Divisional Mining Office At Nongstoin | 0        | (01) Salaries | General-Voted           | 1176          | Voucher  | 53,503    | 0                    | 5,000            | 0                                  |           | 48,503    | 53,503                  |                     |
|                   |    |                                                                             |                                            |          |               | Total Object Head-- 1 : |               |          |           | 53,503               | 0                | 5,000                              | 0         |           | 48,503                  | 53,503              |
|                   |    |                                                                             |                                            |          |               | Total Sub Head :        |               |          |           | 53,503               | 0                | 5,000                              | 0         |           | 48,503                  | 53,503              |
|                   |    | Total Minor Head 1 :                                                        |                                            |          |               | 29,82,870               | 4,000         | 2,70,300 | 33,000    |                      | 26,75,570        | 29,78,870                          |           |           |                         |                     |
|                   |    | 004                                                                         | (01) Laboratories And Analytical Unit      | 0        | (01) Salaries | General-Voted           | 1184          | Voucher  | 54,501    | 0                    | 4,200            | 0                                  |           | 50,301    | 54,501                  |                     |
|                   |    |                                                                             |                                            |          |               | General-Voted           | 1254          | Voucher  | 5,96,655  | 2,000                | 38,000           | 4,400                              |           | 5,52,255  | 5,94,655                |                     |
|                   |    |                                                                             |                                            |          |               | Total Object Head-- 1 : |               |          |           | 6,51,156             | 2,000            | 42,200                             | 4,400     |           | 6,02,556                | 6,49,156            |
|                   |    |                                                                             |                                            |          |               | Total Sub Head :        |               |          |           | 6,51,156             | 2,000            | 42,200                             | 4,400     |           | 6,02,556                | 6,49,156            |
|                   |    | Total Minor Head 4 :                                                        |                                            |          |               | 6,51,156                | 2,000         | 42,200   | 4,400     |                      | 6,02,556         | 6,49,156                           |           |           |                         |                     |
|                   |    | 101                                                                         | (01) Expenditure For Mineral Survey And    | 0        | (01) Salaries | General-Voted           | 1178          | Voucher  | 10,73,713 | 1,000                | 1,16,000         | 4,400                              |           | 9,52,313  | 10,72,713               |                     |
|                   |    |                                                                             |                                            |          |               | General-Voted           | 1187          | Voucher  | 3,83,199  | 0                    | 35,000           | 0                                  |           | 3,48,199  | 3,83,199                |                     |

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( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

|                   |    |                                                                               |                                                 |          |               |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|-------------------------------------------------------------------------------|-------------------------------------------------|----------|---------------|---------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 55    ADMINISTRATION OF MINES AND MINERALS                                    |                                                 |          |               |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | Mining and Geology   Department                                               |                                                 |          |               |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Shillong (North) Treasury                                                     |                                                 |          |               |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 2500001                      Director Of Mineral Resources Meghalaya Shillong |                                                 |          |               |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | APR/2026                                                                      |                                                 |          |               |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head                                                                | Minor Head                                      | Sub Head | Object Head   | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |                                                                               |                                                 |          |               |                           |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2853              | 02 | 101                                                                           | (01) Expenditure For Mineral Survey And Mapping | 0        | (01) Salaries | Total Object Head-- 1 :   |               |          |           | 14,56,912            | 1,000            | 1,51,000                           | 4,400     | 13,00,512 | 14,55,912               |                     |
|                   |    |                                                                               |                                                 |          |               | Total Sub Head :          |               |          |           | 14,56,912            | 1,000            | 1,51,000                           | 4,400     | 13,00,512 | 14,55,912               |                     |
|                   |    |                                                                               |                                                 |          |               | Total Minor Head    101 : |               |          |           | 14,56,912            | 1,000            | 1,51,000                           | 4,400     | 13,00,512 | 14,55,912               |                     |
|                   |    | 102                                                                           | (01) Intensive Mineral Investigation            | 0        | (01) Salaries | General-Voted             | 1182          | Voucher  | 1,63,196  | 0                    | 23,700           | 4,400                              | 1,35,096  | 1,63,196  |                         |                     |
|                   |    |                                                                               |                                                 |          |               | General-Voted             | 1183          | Voucher  | 16,55,581 | 2,000                | 1,26,800         | 17,600                             | 15,09,181 | 16,53,581 |                         |                     |
|                   |    |                                                                               |                                                 |          |               | General-Voted             | 1185          | Voucher  | 15,20,869 | 0                    | 65,500           | 0                                  | 14,55,369 | 15,20,869 |                         |                     |
|                   |    |                                                                               |                                                 |          |               | Total Object Head-- 1 :   |               |          |           | 33,39,646            | 2,000            | 2,16,000                           | 22,000    | 30,99,646 | 33,37,646               |                     |
|                   |    |                                                                               |                                                 |          |               | Total Sub Head :          |               |          |           | 33,39,646            | 2,000            | 2,16,000                           | 22,000    | 30,99,646 | 33,37,646               |                     |
|                   |    |                                                                               |                                                 |          |               | Total Minor Head    102 : |               |          |           | 33,39,646            | 2,000            | 2,16,000                           | 22,000    | 30,99,646 | 33,37,646               |                     |
|                   |    | Total Sub Major Head    2 :                                                   |                                                 |          |               | 84,30,584                 | 9,000         | 6,79,500 | 63,800    | 76,78,284            | 84,21,584        |                                    |           |           |                         |                     |
|                   |    | Total Major Head    2853 :                                                    |                                                 |          |               | 84,30,584                 | 9,000         | 6,79,500 | 63,800    | 76,78,284            | 84,21,584        |                                    |           |           |                         |                     |
|                   |    | Total of Month    :                                                           |                                                 |          |               | 84,30,584                 | 9,000         | 6,79,500 | 63,800    | 76,78,284            | 84,21,584        |                                    |           |           |                         |                     |
| Month of Account: |    | MAY/2026                                                                      |                                                 |          |               |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head                                                                | Minor Head                                      | Sub Head | Object Head   | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |                                                                               |                                                 |          |               |                           |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2853              | 02 | 001                                                                           | (01) Geology And Mining Establishment           | 0        | (01) Salaries | General-Voted             | 1081          | Voucher  | 10,071    | 0                    | 0                | 0                                  | 10,071    | 10,071    |                         |                     |
|                   |    |                                                                               |                                                 |          |               | General-Voted             | 578           | Voucher  | 23,43,069 | 3,000                | 2,49,200         | 22,000                             | 20,68,869 | 23,40,069 |                         |                     |
|                   |    |                                                                               |                                                 |          |               | General-Voted             | 857           | Voucher  | 1,44,195  | 0                    | 0                | 0                                  | 1,44,195  | 1,44,195  |                         |                     |
|                   |    |                                                                               |                                                 |          |               | General-Voted             | 886           |          |           |                      |                  |                                    |           |           |                         |                     |

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Up to Accounting Month June of Financial Year 2026-2027

| Demand : 55 ADMINISTRATION OF MINES AND MINERALS                  |    |     |                                                 |            |               |                         |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |  |
|-------------------------------------------------------------------|----|-----|-------------------------------------------------|------------|---------------|-------------------------|-------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|--|
| Department : Mining and Geology Department                        |    |     |                                                 |            |               |                         |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |  |
| Treasury Shillong (North) Treasury                                |    |     |                                                 |            |               |                         |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |  |
| D.D.O. : 2500001 Director Of Mineral Resources Meghalaya Shillong |    |     |                                                 |            |               |                         |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |  |
| Month of Account: MAY/2026                                        |    |     |                                                 |            |               |                         |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |  |
| Major Head                                                        |    |     | Sub Major Head                                  | Minor Head | Sub Head      | Object Head             | Categorised Schme | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                                                                   |    |     |                                                 |            |               |                         |                   |               |           |           |                      |                  |                                    | 8009      | -         | 7610                    |                     |  |
| 2853                                                              | 02 | 001 | (01) Geology And Mining Establishment           | 0          | (01) Salaries | General-Voted           |                   | 886           | Voucher   | 1,77,844  | 1,000                | 10,500           | 8,800                              | 1,57,544  | 1,76,844  |                         |                     |  |
|                                                                   |    |     |                                                 |            |               | Total Object Head-- 1 : |                   |               |           | 26,75,179 | 4,000                | 2,59,700         | 30,800                             | 23,80,679 | 26,71,179 |                         |                     |  |
|                                                                   |    |     |                                                 |            |               | Total Sub Head :        |                   |               |           | 26,75,179 | 4,000                | 2,59,700         | 30,800                             | 23,80,679 | 26,71,179 |                         |                     |  |
|                                                                   |    |     | (02) Branch Office At Tura                      | 0          | (01) Salaries | General-Voted           |                   | 882           | Voucher   | 2,54,188  | 0                    | 46,000           | 2,200                              | 2,05,988  | 2,54,188  |                         |                     |  |
|                                                                   |    |     |                                                 |            |               | Total Object Head-- 1 : |                   |               |           | 2,54,188  | 0                    | 46,000           | 2,200                              | 2,05,988  | 2,54,188  |                         |                     |  |
|                                                                   |    |     |                                                 |            |               | Total Sub Head :        |                   |               |           | 2,54,188  | 0                    | 46,000           | 2,200                              | 2,05,988  | 2,54,188  |                         |                     |  |
|                                                                   |    |     | (03) Divisional Mining Office At Nongstoin      | 0          | (01) Salaries | General-Voted           |                   | 883           | Voucher   | 53,503    | 0                    | 5,000            | 0                                  | 48,503    | 53,503    |                         |                     |  |
|                                                                   |    |     |                                                 |            |               | Total Object Head-- 1 : |                   |               |           | 53,503    | 0                    | 5,000            | 0                                  | 48,503    | 53,503    |                         |                     |  |
|                                                                   |    |     |                                                 |            |               | Total Sub Head :        |                   |               |           | 53,503    | 0                    | 5,000            | 0                                  | 48,503    | 53,503    |                         |                     |  |
|                                                                   |    |     | Total Minor Head 1 :                            |            |               |                         |                   |               | 29,82,870 | 4,000     | 3,10,700             | 33,000           | 26,35,170                          | 29,78,870 |           |                         |                     |  |
|                                                                   |    | 004 | (01) Laboratories And Analytical Unit           | 0          | (01) Salaries | General-Voted           |                   | 547           | Voucher   | 5,96,655  | 2,000                | 53,000           | 4,400                              | 5,37,255  | 5,94,655  |                         |                     |  |
|                                                                   |    |     |                                                 |            |               | General-Voted           |                   |               |           | 54,501    | 0                    | 4,200            | 0                                  | 50,301    | 54,501    |                         |                     |  |
|                                                                   |    |     |                                                 |            |               | Total Object Head-- 1 : |                   |               |           | 6,51,156  | 2,000                | 57,200           | 4,400                              | 5,87,556  | 6,49,156  |                         |                     |  |
|                                                                   |    |     |                                                 |            |               | Total Sub Head :        |                   |               |           | 6,51,156  | 2,000                | 57,200           | 4,400                              | 5,87,556  | 6,49,156  |                         |                     |  |
|                                                                   |    |     | Total Minor Head 4 :                            |            |               |                         |                   |               | 6,51,156  | 2,000     | 57,200               | 4,400            | 5,87,556                           | 6,49,156  |           |                         |                     |  |
|                                                                   |    | 101 | (01) Expenditure For Mineral Survey And Mapping | 0          | (01) Salaries | General-Voted           |                   | 884           | Voucher   | 10,73,713 | 1,000                | 1,32,000         | 4,400                              | 9,36,313  | 10,72,713 |                         |                     |  |
|                                                                   |    |     |                                                 |            |               | General-Voted           |                   |               |           | 3,83,199  | 0                    | 35,000           | 0                                  | 3,48,199  | 3,83,199  |                         |                     |  |
|                                                                   |    |     |                                                 |            |               | Total Object Head-- 1 : |                   |               |           | 14,56,912 | 1,000                | 1,67,000         | 4,400                              | 12,84,512 | 14,55,912 |                         |                     |  |
|                                                                   |    |     |                                                 |            |               | Total Sub Head :        |                   |               |           | 14,56,912 | 1,000                | 1,67,000         | 4,400                              | 12,84,512 | 14,55,912 |                         |                     |  |

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Up to Accounting Month June of Financial Year 2026-2027

| Demand :          |                | 55    ADMINISTRATION OF MINES AND MINERALS                                    |                                       |              |               |                   |               |          |           |                      |                  |                                    |           |           |                         |                      |
|-------------------|----------------|-------------------------------------------------------------------------------|---------------------------------------|--------------|---------------|-------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|----------------------|
| Department :      |                | Mining and Geology   Department                                               |                                       |              |               |                   |               |          |           |                      |                  |                                    |           |           |                         |                      |
| Treasury          |                | Shillong (North) Treasury                                                     |                                       |              |               |                   |               |          |           |                      |                  |                                    |           |           |                         |                      |
| D.D.O. :          |                | 2500001                      Director Of Mineral Resources Meghalaya Shillong |                                       |              |               |                   |               |          |           |                      |                  |                                    |           |           |                         |                      |
| Month of Account: |                | MAY/2026                                                                      |                                       |              |               |                   |               |          |           |                      |                  |                                    |           |           |                         |                      |
| Major Head        | Sub Major Head | Minor Head                                                                    | Sub Head                              | Sub Sub Head | Object Head   | Categorised Schme | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |                                                                               |                                       |              |               |                   |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                      |
| 2853              | 02             | 101                                                                           | Total Minor Head    101 :             |              |               |                   |               |          |           | 14,56,912            | 1,000            | 1,67,000                           | 4,400     | 12,84,512 | 14,55,912               |                      |
|                   |                | 102                                                                           | (01) Intensive Mineral Investigation  | 0            | (01) Salaries | General-Voted     | 2119          | Voucher  | 2,00,968  | 0                    | 0                | 0                                  | 2,00,968  | 2,00,968  |                         |                      |
|                   |                |                                                                               |                                       |              |               | General-Voted     | 546           | Voucher  | 16,55,581 | 2,000                | 1,30,300         | 17,600                             | 15,05,681 | 16,53,581 |                         |                      |
|                   |                |                                                                               |                                       |              |               | General-Voted     | 577           | Voucher  | 15,20,869 | 0                    | 65,500           | 0                                  | 14,55,369 | 15,20,869 |                         |                      |
|                   |                |                                                                               |                                       |              |               | General-Voted     | 579           | Voucher  | 1,63,196  | 0                    | 24,700           | 4,400                              | 1,34,096  | 1,63,196  |                         |                      |
|                   |                | Total Object Head-- 1 :                                                       |                                       |              |               |                   |               |          | 35,40,614 | 2,000                | 2,20,500         | 22,000                             | 32,96,114 | 35,38,614 |                         |                      |
|                   |                | Total Sub Head :                                                              |                                       |              |               |                   |               |          | 35,40,614 | 2,000                | 2,20,500         | 22,000                             | 32,96,114 | 35,38,614 |                         |                      |
|                   |                | Total Minor Head    102 :                                                     |                                       |              |               |                   |               |          | 35,40,614 | 2,000                | 2,20,500         | 22,000                             | 32,96,114 | 35,38,614 |                         |                      |
|                   |                | Total Sub Major Head    2 :                                                   |                                       |              |               |                   |               |          | 86,31,552 | 9,000                | 7,55,400         | 63,800                             | 78,03,352 | 86,22,552 |                         |                      |
|                   |                | Total Major Head    2853 :                                                    |                                       |              |               |                   |               |          | 86,31,552 | 9,000                | 7,55,400         | 63,800                             | 78,03,352 | 86,22,552 |                         |                      |
|                   |                | Total of Month    :                                                           |                                       |              |               |                   |               |          | 86,31,552 | 9,000                | 7,55,400         | 63,800                             | 78,03,352 | 86,22,552 |                         |                      |
| Month of Account: |                | JUN/2026                                                                      |                                       |              |               |                   |               |          |           |                      |                  |                                    |           |           |                         |                      |
| Major Head        | Sub Major Head | Minor Head                                                                    | Sub Head                              | Sub Sub Head | Object Head   | Categorised Schme | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |                                                                               |                                       |              |               |                   |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                      |
| 2853              | 02             | 001                                                                           | (01) Geology And Mining Establishment | 0            | (01) Salaries | General-Voted     | 1076          | Voucher  | 10,071    | 0                    | 0                | 0                                  | 10,071    | 10,071    |                         |                      |
|                   |                |                                                                               |                                       |              |               | General-Voted     | 2799          | Voucher  | 10,404    | 0                    | 0                | 0                                  | 10,404    | 10,404    |                         |                      |
|                   |                |                                                                               |                                       |              |               | General-Voted     | 2800          | Voucher  | 1,38,990  | 0                    | 0                | 0                                  | 1,38,990  | 1,38,990  |                         |                      |
|                   |                |                                                                               |                                       |              |               | General-Voted     | 2852          | Voucher  | 9,338     | 0                    | 0                | 0                                  | 9,338     | 9,338     |                         |                      |
|                   |                |                                                                               |                                       |              |               | General-Voted     | 429           | Voucher  | 23,43,069 | 0                    | 2,59,200         | 22,000                             | 20,61,869 | 23,43,069 |                         |                      |

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( for Reconciliation )  
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Up to Accounting Month June of Financial Year 2026-2027

|                   |                |                                                             |                                       |              |                         |                   |               |           |         |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|-------------------------------------------------------------|---------------------------------------|--------------|-------------------------|-------------------|---------------|-----------|---------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 55    ADMINISTRATION OF MINES AND MINERALS                  |                                       |              |                         |                   |               |           |         |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | Mining and Geology    Department                            |                                       |              |                         |                   |               |           |         |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury                                   |                                       |              |                         |                   |               |           |         |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 2500001    Director Of Mineral Resources Meghalaya Shillong |                                       |              |                         |                   |               |           |         |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | JUN/2026                                                    |                                       |              |                         |                   |               |           |         |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head                                                  | Sub Head                              | Sub Sub Head | Object Head             | Categorised Schme | Plan/Non-Plan | T.V. No.  | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                                                             |                                       |              |                         |                   |               |           |         |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2853              | 02             | 001                                                         | (01) Geology And Mining Establishment | 0            | (01) Salaries           | General-Voted     |               | 444       | Voucher | 1,44,195             | 0                | 0                                  | 0         |           | 1,44,195                | 1,44,195            |
|                   |                |                                                             |                                       |              |                         | General-Voted     |               | 445       | Voucher | 1,77,844             | 0                | 10,500                             | 8,800     |           | 1,58,544                | 1,77,844            |
|                   |                |                                                             |                                       |              |                         | General-Voted     |               | 4936      | Challan | -1,000               | 0                | 0                                  | 0         |           | -1,000                  | -1,000              |
|                   |                |                                                             |                                       |              |                         | General-Voted     |               | 4949      | Challan | -3,000               | 0                | 0                                  | 0         |           | -3,000                  | -3,000              |
|                   |                |                                                             |                                       |              | Total Object Head-- 1 : |                   |               |           |         | 28,29,911            | 0                | 2,69,700                           | 30,800    |           | 25,29,411               | 28,29,911           |
|                   |                |                                                             |                                       |              | 02. Wages               | General-Voted     |               | 1344      | Voucher | 5,65,374             | 0                | 0                                  | 0         |           | 5,65,374                | 5,65,374            |
|                   |                |                                                             |                                       |              |                         | General-Voted     |               | 1392      | Voucher | 2,48,192             | 0                | 0                                  | 0         |           | 2,48,192                | 2,48,192            |
|                   |                |                                                             |                                       |              |                         | General-Voted     |               | 2131      | Voucher | 13,66,575            | 0                | 0                                  | 0         |           | 13,66,575               | 13,66,575           |
|                   |                |                                                             |                                       |              |                         | General-Voted     |               | 2731      | Voucher | 94,675               | 0                | 0                                  | 0         |           | 94,675                  | 94,675              |
|                   |                |                                                             |                                       |              |                         | General-Voted     |               | 2882      | Voucher | 9,47,483             | 0                | 0                                  | 0         |           | 9,47,483                | 9,47,483            |
|                   |                |                                                             |                                       |              |                         | General-Voted     |               | 3651      | Voucher | 5,83,571             | 0                | 0                                  | 0         |           | 5,83,571                | 5,83,571            |
|                   |                |                                                             |                                       |              | Total Object Head-- 2 : |                   |               |           |         | 38,05,870            | 0                | 0                                  | 0         |           | 38,05,870               | 38,05,870           |
|                   |                |                                                             | Total Sub Head :                      |              |                         |                   |               | 66,35,781 | 0       | 2,69,700             | 30,800           |                                    | 63,35,281 | 66,35,781 |                         |                     |
|                   |                |                                                             | (02) Branch Office At Tura            | 0            | (01) Salaries           | General-Voted     |               | 2802      | Voucher | 15,300               | 0                | 0                                  | 0         |           | 15,300                  | 15,300              |
|                   |                |                                                             |                                       |              |                         | General-Voted     |               | 432       | Voucher | 2,54,188             | 0                | 46,000                             | 2,200     |           | 2,05,988                | 2,54,188            |
|                   |                |                                                             |                                       |              | Total Object Head-- 1 : |                   |               |           |         | 2,69,488             | 0                | 46,000                             | 2,200     |           | 2,21,288                | 2,69,488            |
|                   |                |                                                             |                                       |              | 02. Wages               | General-Voted     |               | 1391      | Voucher | 1,03,685             | 0                | 0                                  | 0         |           | 1,03,685                | 1,03,685            |
|                   |                |                                                             |                                       |              |                         | General-Voted     |               | 2732      | Voucher | 16,771               | 0                | 0                                  | 0         |           | 16,771                  | 16,771              |
|                   |                |                                                             |                                       |              |                         | General-Voted     |               | 2734      | Voucher | 71,700               | 0                | 0                                  | 0         |           | 71,700                  | 71,700              |
|                   |                |                                                             |                                       |              | Total Object Head-- 2 : |                   |               |           |         | 1,92,156             | 0                | 0                                  | 0         |           | 1,92,156                | 1,92,156            |
|                   |                |                                                             |                                       |              | Total Sub Head :        |                   |               |           |         | 4,61,644             | 0                | 46,000                             | 2,200     |           | 4,13,444                | 4,61,644            |

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( for Reconciliation )  
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

|                   |    |                                                             |                                                 |          |                         |                   |               |          |           |                      |                  |                                    |          |           |                         |                     |
|-------------------|----|-------------------------------------------------------------|-------------------------------------------------|----------|-------------------------|-------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |    | 55    ADMINISTRATION OF MINES AND MINERALS                  |                                                 |          |                         |                   |               |          |           |                      |                  |                                    |          |           |                         |                     |
| Department :      |    | Mining and Geology    Department                            |                                                 |          |                         |                   |               |          |           |                      |                  |                                    |          |           |                         |                     |
| Treasury          |    | Shillong (North) Treasury                                   |                                                 |          |                         |                   |               |          |           |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |    | 2500001    Director Of Mineral Resources Meghalaya Shillong |                                                 |          |                         |                   |               |          |           |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |    | JUN/2026                                                    |                                                 |          |                         |                   |               |          |           |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    | Sub Major Head                                              | Minor Head                                      | Sub Head | Object Head             | Categorised Schme | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |                                                             |                                                 |          |                         |                   |               |          |           |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2853              | 02 | 001                                                         | (03) Divisional Mining Office At Nongstoin      | 0        | (01) Salaries           | General-Voted     | 2803          | Voucher  | 3,230     | 0                    | 0                | 0                                  | 3,230    | 3,230     |                         |                     |
|                   |    |                                                             |                                                 |          |                         | General-Voted     | 426           | Voucher  | 53,503    | 0                    | 5,000            | 0                                  | 48,503   | 53,503    |                         |                     |
|                   |    |                                                             |                                                 |          | Total Object Head-- 1 : |                   |               |          |           | 56,733               | 0                | 5,000                              | 0        | 51,733    | 56,733                  |                     |
|                   |    |                                                             |                                                 |          | 02. Wages               | General-Voted     | 3258          | Voucher  | 6,72,773  | 0                    | 0                | 0                                  | 6,72,773 | 6,72,773  |                         |                     |
|                   |    |                                                             |                                                 |          |                         | General-Voted     | 3652          | Voucher  | 9,93,559  | 0                    | 0                | 0                                  | 9,93,559 | 9,93,559  |                         |                     |
|                   |    |                                                             |                                                 |          | Total Object Head-- 2 : |                   |               |          |           | 16,66,332            | 0                | 0                                  | 0        | 16,66,332 | 16,66,332               |                     |
|                   |    |                                                             |                                                 |          | Total Sub Head :        |                   |               |          |           | 17,23,065            | 0                | 5,000                              | 0        | 17,18,065 | 17,23,065               |                     |
|                   |    |                                                             |                                                 |          | Total Minor Head 1 :    |                   |               |          |           | 88,20,490            | 0                | 3,20,700                           | 33,000   | 84,66,790 | 88,20,490               |                     |
|                   |    | 004                                                         | (01) Laboratories And Analytical Unit           | 0        | (01) Salaries           | General-Voted     | 430           | Voucher  | 54,501    | 0                    | 4,200            | 0                                  | 50,301   | 54,501    |                         |                     |
|                   |    |                                                             |                                                 |          |                         | General-Voted     | 4951          | Challan  | -2,000    | 0                    | 0                | 0                                  | -2,000   | -2,000    |                         |                     |
|                   |    |                                                             |                                                 |          | General-Voted           | 584               | Voucher       | 5,96,655 | 0         | 43,000               | 4,400            | 5,49,255                           | 5,96,655 |           |                         |                     |
|                   |    |                                                             |                                                 |          | Total Object Head-- 1 : |                   |               |          |           | 6,49,156             | 0                | 47,200                             | 4,400    | 5,97,556  | 6,49,156                |                     |
|                   |    |                                                             |                                                 |          | 02. Wages               | General-Voted     | 1386          | Voucher  | 3,92,737  | 0                    | 0                | 0                                  | 3,92,737 | 3,92,737  |                         |                     |
|                   |    |                                                             |                                                 |          |                         | General-Voted     | 2702          | Voucher  | 3,54,965  | 0                    | 0                | 0                                  | 3,54,965 | 3,54,965  |                         |                     |
|                   |    |                                                             |                                                 |          | Total Object Head-- 2 : |                   |               |          |           | 7,47,702             | 0                | 0                                  | 0        | 7,47,702  | 7,47,702                |                     |
|                   |    |                                                             |                                                 |          | Total Sub Head :        |                   |               |          |           | 13,96,858            | 0                | 47,200                             | 4,400    | 13,45,258 | 13,96,858               |                     |
|                   |    | Total Minor Head 4 :                                        |                                                 |          |                         |                   | 13,96,858     | 0        | 47,200    | 4,400                | 13,45,258        | 13,96,858                          |          |           |                         |                     |
|                   |    | 101                                                         | (01) Expenditure For Mineral Survey And Mapping | 0        | (01) Salaries           | General-Voted     | 2801          | Voucher  | 65,042    | 0                    | 0                | 0                                  | 65,042   | 65,042    |                         |                     |
|                   |    |                                                             |                                                 |          |                         | General-Voted     | 2853          | Voucher  | 23,490    | 0                    | 0                | 0                                  | 23,490   | 23,490    |                         |                     |
|                   |    |                                                             |                                                 |          |                         | General-Voted     | 427           | Voucher  | 10,73,713 | 0                    | 1,07,000         | 4,400                              | 9,62,313 | 10,73,713 |                         |                     |
|                   |    |                                                             |                                                 |          |                         | General-Voted     | 443           |          |           |                      |                  |                                    |          |           |                         |                     |

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|                         |    |                                            |                                                 |                                                  |                           |                                      |               |               |               |                      |                  |                                    |           |           |                         |                     |        |
|-------------------------|----|--------------------------------------------|-------------------------------------------------|--------------------------------------------------|---------------------------|--------------------------------------|---------------|---------------|---------------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|--------|
| Demand :                |    | 55    ADMINISTRATION OF MINES AND MINERALS |                                                 |                                                  |                           |                                      |               |               |               |                      |                  |                                    |           |           |                         |                     |        |
| Department :            |    | Mining and Geology    Department           |                                                 |                                                  |                           |                                      |               |               |               |                      |                  |                                    |           |           |                         |                     |        |
| Treasury                |    | Shillong (North) Treasury                  |                                                 |                                                  |                           |                                      |               |               |               |                      |                  |                                    |           |           |                         |                     |        |
| D.D.O. :                |    | 2500001                                    |                                                 | Director Of Mineral Resources Meghalaya Shillong |                           |                                      |               |               |               |                      |                  |                                    |           |           |                         |                     |        |
| Month of Account:       |    | JUN/2026                                   |                                                 |                                                  |                           |                                      |               |               |               |                      |                  |                                    |           |           |                         |                     |        |
| Major Head              |    | Sub Major Head                             | Minor Head                                      | Sub Head                                         | Object Head               | Categorised Schme                    | Plan/Non-Plan | T.V. No.      | Type          | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |        |
|                         |    |                                            |                                                 |                                                  |                           |                                      |               |               |               |                      |                  | 8009                               | -         | 7610      |                         |                     |        |
| 2853                    | 02 | 101                                        | (01) Expenditure For Mineral Survey And Mapping | 0                                                | (01) Salaries             | General-Voted                        | 443           | Voucher       | 3,83,199      | 0                    | 35,000           | 0                                  | 3,48,199  | 3,83,199  |                         |                     |        |
|                         |    |                                            |                                                 |                                                  |                           | General-Voted                        | 4932          | Challan       | -1,000        | 0                    | 0                | 0                                  | -1,000    | -1,000    |                         |                     |        |
|                         |    |                                            |                                                 |                                                  | Total Object Head-- 1 :   |                                      |               |               |               | 15,44,444            | 0                | 1,42,000                           | 4,400     | 13,98,044 | 15,44,444               |                     |        |
|                         |    |                                            |                                                 |                                                  | 02. Wages                 | General-Voted                        | 1390          | Voucher       | 1,03,098      | 0                    | 0                | 0                                  | 1,03,098  | 1,03,098  |                         |                     |        |
|                         |    |                                            |                                                 |                                                  |                           | General-Voted                        | 2133          | Voucher       | 6,43,443      | 0                    | 0                | 0                                  | 6,43,443  | 6,43,443  |                         |                     |        |
|                         |    |                                            |                                                 |                                                  | Total Object Head-- 2 :   |                                      |               |               |               | 7,46,541             | 0                | 0                                  | 0         | 7,46,541  | 7,46,541                |                     |        |
|                         |    |                                            |                                                 |                                                  | Total Sub Head :          |                                      |               |               |               | 22,90,985            | 0                | 1,42,000                           | 4,400     | 21,44,585 | 22,90,985               |                     |        |
|                         |    |                                            |                                                 |                                                  | Total Minor Head    101 : |                                      |               |               |               | 22,90,985            | 0                | 1,42,000                           | 4,400     | 21,44,585 | 22,90,985               |                     |        |
|                         |    |                                            |                                                 |                                                  | 102                       | (01) Intensive Mineral Investigation | 0             | (01) Salaries | General-Voted | 2797                 | Voucher          | 9,560                              | 0         | 0         | 0                       | 9,560               | 9,560  |
|                         |    |                                            |                                                 |                                                  |                           |                                      |               |               | General-Voted | 2798                 | Voucher          | 98,302                             | 0         | 0         | 0                       | 98,302              | 98,302 |
|                         |    | General-Voted                              | 2851                                            | Voucher                                          |                           |                                      |               |               | 93,090        | 0                    | 0                | 0                                  | 93,090    | 93,090    |                         |                     |        |
|                         |    | General-Voted                              | 4070                                            | Voucher                                          |                           |                                      |               |               | 2,03,504      | 0                    | 0                | 0                                  | 2,03,504  | 2,03,504  |                         |                     |        |
|                         |    | General-Voted                              | 428                                             | Voucher                                          |                           |                                      |               |               | 1,63,196      | 0                    | 24,700           | 4,400                              | 1,34,096  | 1,63,196  |                         |                     |        |
|                         |    | General-Voted                              | 431                                             | Voucher                                          |                           |                                      |               |               | 16,55,581     | 0                    | 1,30,300         | 17,600                             | 15,07,681 | 16,55,581 |                         |                     |        |
|                         |    | General-Voted                              | 451                                             | Voucher                                          |                           |                                      |               |               | 15,20,869     | 0                    | 65,500           | 0                                  | 14,55,369 | 15,20,869 |                         |                     |        |
|                         |    | General-Voted                              | 4954                                            | Challan                                          |                           |                                      |               |               | -2,000        | 0                    | 0                | 0                                  | -2,000    | -2,000    |                         |                     |        |
|                         |    | Total Object Head-- 1 :                    |                                                 |                                                  |                           |                                      |               | 37,42,102     | 0             | 2,20,500             | 22,000           | 34,99,602                          | 37,42,102 |           |                         |                     |        |
|                         |    | 02. Wages                                  | General-Voted                                   | 1362                                             |                           |                                      |               | Voucher       | 2,91,838      | 0                    | 0                | 0                                  | 2,91,838  | 2,91,838  |                         |                     |        |
|                         |    |                                            | General-Voted                                   | 2915                                             | Voucher                   | 1,50,000                             | 0             | 0             | 0             | 1,50,000             | 1,50,000         |                                    |           |           |                         |                     |        |
|                         |    |                                            | General-Voted                                   | 3260                                             | Voucher                   | 6,25,735                             | 0             | 0             | 0             | 6,25,735             | 6,25,735         |                                    |           |           |                         |                     |        |
| Total Object Head-- 2 : |    |                                            |                                                 |                                                  | 10,67,573                 | 0                                    | 0             | 0             | 10,67,573     | 10,67,573            |                  |                                    |           |           |                         |                     |        |

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|                                                |                |                                                             |                                       |              |                                             |                          |               |               |               |                      |                  |                                    |          |      |                         |                     |
|------------------------------------------------|----------------|-------------------------------------------------------------|---------------------------------------|--------------|---------------------------------------------|--------------------------|---------------|---------------|---------------|----------------------|------------------|------------------------------------|----------|------|-------------------------|---------------------|
| Demand :                                       |                | 55    ADMINISTRATION OF MINES AND MINERALS                  |                                       |              |                                             |                          |               |               |               |                      |                  |                                    |          |      |                         |                     |
| Department :                                   |                | Mining and Geology    Department                            |                                       |              |                                             |                          |               |               |               |                      |                  |                                    |          |      |                         |                     |
| Treasury                                       |                | Shillong (North) Treasury                                   |                                       |              |                                             |                          |               |               |               |                      |                  |                                    |          |      |                         |                     |
| D.D.O. :                                       |                | 2500001    Director Of Mineral Resources Meghalaya Shillong |                                       |              |                                             |                          |               |               |               |                      |                  |                                    |          |      |                         |                     |
| Month of Account:                              |                | JUN/2026                                                    |                                       |              |                                             |                          |               |               |               |                      |                  |                                    |          |      |                         |                     |
| Major Head                                     | Sub Major Head | Minor Head                                                  | Sub Head                              | Sub Sub Head | Object Head                                 | Categorised Schme        | Plan/Non-Plan | T.V. No.      | Type          | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                                |                |                                                             |                                       |              |                                             |                          |               |               |               |                      |                  | 8009                               | -        | 7610 |                         |                     |
| 2853                                           | 02             | 102                                                         | (01) Intensive Mineral Investigation  | 0            | (11) Travel Expenses, Conveyance Allowances | General-Voted            |               | 1726          | Voucher       | 7,230                | 0                | 0                                  | 0        |      | 7,230                   | 7,230               |
|                                                |                |                                                             |                                       |              |                                             | General-Voted            |               | 1727          | Voucher       | 6,960                | 0                | 0                                  | 0        |      | 6,960                   | 6,960               |
|                                                |                |                                                             |                                       |              |                                             | Total Object Head-- 11 : |               |               |               | 14,190               | 0                | 0                                  | 0        |      | 14,190                  | 14,190              |
|                                                |                |                                                             |                                       |              |                                             | Total Sub Head :         |               |               |               | 48,23,865            | 0                | 2,20,500                           | 22,000   |      | 45,81,365               | 48,23,865           |
|                                                |                |                                                             |                                       |              |                                             | Total Minor Head 102 :   |               |               |               | 48,23,865            | 0                | 2,20,500                           | 22,000   |      | 45,81,365               | 48,23,865           |
|                                                |                |                                                             |                                       |              |                                             | Total Sub Major Head 2 : |               |               |               | 1,73,32,198          | 0                | 7,30,400                           | 63,800   |      | 1,65,37,998             | 1,73,32,198         |
|                                                |                |                                                             |                                       |              |                                             | Total Major Head 2853 :  |               |               |               | 1,73,32,198          | 0                | 7,30,400                           | 63,800   |      | 1,65,37,998             | 1,73,32,198         |
|                                                |                |                                                             |                                       |              |                                             | Total of Month :         |               |               |               | 1,73,32,198          | 0                | 7,30,400                           | 63,800   |      | 1,65,37,998             | 1,73,32,198         |
|                                                |                |                                                             |                                       |              |                                             | Total of DDO 2500001 :   |               |               |               | 3,43,94,334          | 18,000           | 21,65,300                          | 1,91,400 |      | 3,20,19,634             | 3,43,76,334         |
| Reconciliation Portion                         |                |                                                             |                                       |              |                                             |                          |               |               |               |                      |                  |                                    |          |      |                         |                     |
| Internal Adjustment of A.G. Office:            |                |                                                             |                                       |              |                                             |                          |               |               |               |                      |                  |                                    |          |      |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA) : |                |                                                             |                                       |              |                                             |                          |               |               |               |                      |                  |                                    |          |      | 3,43,76,334             |                     |
| Summary of DDO wise expenditure                |                |                                                             |                                       |              |                                             |                          |               |               |               |                      |                  |                                    |          |      |                         |                     |
|                                                |                |                                                             |                                       |              |                                             |                          |               |               |               |                      |                  |                                    |          |      |                         |                     |
| 2853                                           | 02             | 1                                                           | (01) Geology And Mining Establishment |              |                                             | 0                        | (01) Salaries |               | General-Voted |                      |                  |                                    |          |      |                         | 81,72,269           |
| 2853                                           | 02             | 1                                                           | (01) Geology And Mining Establishment |              |                                             | 0                        | 02. Wages     |               | General-Voted |                      |                  |                                    |          |      |                         | 38,05,870           |
| 2853                                           | 02             | 1                                                           | (02) Branch Office At Tura            |              |                                             | 0                        | (01) Salaries |               | General-Voted |                      |                  |                                    |          |      |                         | 7,77,864            |
|                                                |                |                                                             | (02) Branch Office At Tura            |              |                                             | 02. Wages                |               | General-Voted |               |                      |                  |                                    |          |      |                         |                     |

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Up to Accounting Month June of Financial Year 2026-2027

|                                        |                               |                                                  |                                                 |   |                                             |               |             |
|----------------------------------------|-------------------------------|--------------------------------------------------|-------------------------------------------------|---|---------------------------------------------|---------------|-------------|
| Demand :                               | 55                            | ADMINISTRATION OF MINES AND MINERALS             |                                                 |   |                                             |               |             |
| Department :                           | Mining and Geology Department |                                                  |                                                 |   |                                             |               |             |
| Treasury                               | Shillong (North) Treasury     |                                                  |                                                 |   |                                             |               |             |
| D.D.O. :                               | 2500001                       | Director Of Mineral Resources Meghalaya Shillong |                                                 |   |                                             |               |             |
| <u>Summary of DDO wise expenditure</u> |                               |                                                  |                                                 |   |                                             |               |             |
|                                        |                               |                                                  |                                                 |   |                                             |               |             |
| 2853                                   | 02                            | 1                                                |                                                 | 0 |                                             | 1,92,156      |             |
| 2853                                   | 02                            | 1                                                | (03) Divisional Mining Office At Nongstoin      | 0 | (01) Salaries                               | General-Voted | 1,63,739    |
| 2853                                   | 02                            | 1                                                | (03) Divisional Mining Office At Nongstoin      | 0 | 02. Wages                                   | General-Voted | 16,66,332   |
| 2853                                   | 02                            | 4                                                | (01) Laboratories And Analytical Unit           | 0 | (01) Salaries                               | General-Voted | 19,47,468   |
| 2853                                   | 02                            | 4                                                | (01) Laboratories And Analytical Unit           | 0 | 02. Wages                                   | General-Voted | 7,47,702    |
| 2853                                   | 02                            | 101                                              | (01) Expenditure For Mineral Survey And Mapping | 0 | (01) Salaries                               | General-Voted | 44,56,268   |
| 2853                                   | 02                            | 101                                              | (01) Expenditure For Mineral Survey And Mapping | 0 | 02. Wages                                   | General-Voted | 7,46,541    |
| 2853                                   | 02                            | 102                                              | (01) Intensive Mineral Investigation            | 0 | (01) Salaries                               | General-Voted | 1,06,18,362 |
| 2853                                   | 02                            | 102                                              | (01) Intensive Mineral Investigation            | 0 | 02. Wages                                   | General-Voted | 10,67,573   |
| 2853                                   | 02                            | 102                                              | (01) Intensive Mineral Investigation            | 0 | (11) Travel Expenses, Conveyance Allowances | General-Voted | 14,190      |
|                                        |                               |                                                  |                                                 |   |                                             |               |             |
| 3,43,76,334                            |                               |                                                  |                                                 |   |                                             |               |             |

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|                          |    |                                                    |                                      |          |             |                   |                              |          |         |                      |                  |                                    |   |      |                         |                     |
|--------------------------|----|----------------------------------------------------|--------------------------------------|----------|-------------|-------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :                 |    | 55    ADMINISTRATION OF MINES AND MINERALS         |                                      |          |             |                   |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :             |    | Mining and Geology   Department                    |                                      |          |             |                   |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury                 |    | Jowai Treasury                                     |                                      |          |             |                   |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :                 |    | 2500001            Divisional Mining Officer Jowai |                                      |          |             |                   |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account:        |    | APR/2026                                           |                                      |          |             |                   |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head               |    | Sub Major Head                                     | Minor Head                           | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |    |                                                    |                                      |          |             |                   |                              |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2853                     | 02 | 001                                                | (04) Divisional Mining Office, Jowai | 0        | 01.Salaries |                   | Voted-Sixth-Schedule-Jaintia | 312      | Voucher | 12,19,137            | 0                | 1,06,000                           |   | 0    | 11,13,137               | 12,19,137           |
| Total Object Head-- 1 :  |    |                                                    |                                      |          |             |                   |                              |          |         | 12,19,137            | 0                | 1,06,000                           |   | 0    | 11,13,137               | 12,19,137           |
| Total Sub Head :         |    |                                                    |                                      |          |             |                   |                              |          |         | 12,19,137            | 0                | 1,06,000                           |   | 0    | 11,13,137               | 12,19,137           |
| Total Minor Head 1 :     |    |                                                    |                                      |          |             |                   |                              |          |         | 12,19,137            | 0                | 1,06,000                           |   | 0    | 11,13,137               | 12,19,137           |
| Total Sub Major Head 2 : |    |                                                    |                                      |          |             |                   |                              |          |         | 12,19,137            | 0                | 1,06,000                           |   | 0    | 11,13,137               | 12,19,137           |
| Total Major Head 2853 :  |    |                                                    |                                      |          |             |                   |                              |          |         | 12,19,137            | 0                | 1,06,000                           |   | 0    | 11,13,137               | 12,19,137           |
| Total of Month :         |    |                                                    |                                      |          |             |                   |                              |          |         | 12,19,137            | 0                | 1,06,000                           |   | 0    | 11,13,137               | 12,19,137           |
| Month of Account:        |    | MAY/2026                                           |                                      |          |             |                   |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head               |    | Sub Major Head                                     | Minor Head                           | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |    |                                                    |                                      |          |             |                   |                              |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2853                     | 02 | 001                                                | (04) Divisional Mining Office, Jowai | 0        | 01.Salaries |                   | Voted-Sixth-Schedule-Jaintia | 312      | Voucher | 12,19,137            | 0                | 1,01,000                           |   | 0    | 11,18,137               | 12,19,137           |
|                          |    |                                                    |                                      |          |             |                   | Voted-Sixth-Schedule-Jaintia | 673      | Voucher | 64,239               | 0                | 0                                  |   | 0    | 64,239                  | 64,239              |
| Total Object Head-- 1 :  |    |                                                    |                                      |          |             |                   |                              |          |         | 12,83,376            | 0                | 1,01,000                           |   | 0    | 11,82,376               | 12,83,376           |
|                          |    |                                                    |                                      |          | 02. Wages   |                   | Voted-Sixth-Schedule-Jaintia | 937      | Voucher | 23,83,115            | 0                | 0                                  |   | 0    | 23,83,115               | 23,83,115           |
| Total Object Head-- 2 :  |    |                                                    |                                      |          |             |                   |                              |          |         | 23,83,115            | 0                | 0                                  |   | 0    | 23,83,115               | 23,83,115           |
| Total Sub Head :         |    |                                                    |                                      |          |             |                   |                              |          |         | 36,66,491            | 0                | 1,01,000                           |   | 0    | 35,65,491               | 36,66,491           |

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|                   |    |                               |                                      |                                      |                      |                              |     |                      |  |                   |           |               |   |          |        |        |   |                      |           |                  |           |                                    |  |                         |  |                      |  |           |  |
|-------------------|----|-------------------------------|--------------------------------------|--------------------------------------|----------------------|------------------------------|-----|----------------------|--|-------------------|-----------|---------------|---|----------|--------|--------|---|----------------------|-----------|------------------|-----------|------------------------------------|--|-------------------------|--|----------------------|--|-----------|--|
| Demand :          |    | 55                            |                                      | ADMINISTRATION OF MINES AND MINERALS |                      |                              |     |                      |  |                   |           |               |   |          |        |        |   |                      |           |                  |           |                                    |  |                         |  |                      |  |           |  |
| Department :      |    | Mining and Geology Department |                                      |                                      |                      |                              |     |                      |  |                   |           |               |   |          |        |        |   |                      |           |                  |           |                                    |  |                         |  |                      |  |           |  |
| Treasury          |    | Jowai Treasury                |                                      |                                      |                      |                              |     |                      |  |                   |           |               |   |          |        |        |   |                      |           |                  |           |                                    |  |                         |  |                      |  |           |  |
| D.D.O. :          |    | 2500001                       |                                      | Divisional Mining Officer Jowai      |                      |                              |     |                      |  |                   |           |               |   |          |        |        |   |                      |           |                  |           |                                    |  |                         |  |                      |  |           |  |
| Month of Account: |    | MAY/2026                      |                                      |                                      |                      |                              |     |                      |  |                   |           |               |   |          |        |        |   |                      |           |                  |           |                                    |  |                         |  |                      |  |           |  |
| Major Head        |    | Sub Major Head                |                                      | Minor Head                           |                      | Sub Head                     |     | Object Head          |  | Categorised Schme |           | Plan/Non-Plan |   | T.V. No. |        | Type   |   | Gross Amount (State) |           | Deduction by DDO |           | Deduction Amount (as per A.G. A&E) |  | Net Amount (as per SOP) |  | Gross Amount (A.G.)) |  |           |  |
|                   |    |                               |                                      |                                      |                      |                              |     |                      |  |                   |           |               |   |          |        |        |   |                      |           |                  |           | 8009 - 7610                        |  |                         |  |                      |  |           |  |
| 2853              |    | 02                            |                                      | 001                                  |                      |                              |     | Total Minor Head     |  | 1 :               |           |               |   |          |        |        |   | 36,66,491            |           | 0                |           | 1,01,000                           |  | 0                       |  | 35,65,491            |  | 36,66,491 |  |
|                   |    |                               |                                      |                                      |                      |                              |     | Total Sub Major Head |  | 2 :               |           |               |   |          |        |        |   | 36,66,491            |           | 0                |           | 1,01,000                           |  | 0                       |  | 35,65,491            |  | 36,66,491 |  |
|                   |    |                               |                                      |                                      |                      |                              |     | Total Major Head     |  | 2853 :            |           |               |   |          |        |        |   | 36,66,491            |           | 0                |           | 1,01,000                           |  | 0                       |  | 35,65,491            |  | 36,66,491 |  |
|                   |    |                               |                                      |                                      |                      |                              |     | Total of Month       |  | :                 |           |               |   |          |        |        |   | 36,66,491            |           | 0                |           | 1,01,000                           |  | 0                       |  | 35,65,491            |  | 36,66,491 |  |
| Month of Account: |    | JUN/2026                      |                                      |                                      |                      |                              |     |                      |  |                   |           |               |   |          |        |        |   |                      |           |                  |           |                                    |  |                         |  |                      |  |           |  |
| Major Head        |    | Sub Major Head                |                                      | Minor Head                           |                      | Sub Head                     |     | Object Head          |  | Categorised Schme |           | Plan/Non-Plan |   | T.V. No. |        | Type   |   | Gross Amount (State) |           | Deduction by DDO |           | Deduction Amount (as per A.G. A&E) |  | Net Amount (as per SOP) |  | Gross Amount (A.G.)) |  |           |  |
|                   |    |                               |                                      |                                      |                      |                              |     |                      |  |                   |           |               |   |          |        |        |   |                      |           |                  |           | 8009 - 7610                        |  |                         |  |                      |  |           |  |
| 2853              | 02 | 001                           | (04) Divisional Mining Office, Jowai | 0                                    | 01. Salaries         | Voted-Sixth-Schedule-Jaintia |     | 1017                 |  | Voucher           |           | 73,060        |   | 0        |        | 0      |   | 0                    |           | 73,060           |           | 73,060                             |  |                         |  |                      |  |           |  |
|                   |    |                               |                                      |                                      |                      | Voted-Sixth-Schedule-Jaintia |     | 12                   |  | Voucher           |           | 12,19,137     |   | 0        |        | 81,000 |   | 0                    |           | 11,38,137        |           | 12,19,137                          |  |                         |  |                      |  |           |  |
|                   |    |                               |                                      |                                      |                      | Total Object Head--          |     | 1 :                  |  |                   |           | 12,92,197     |   | 0        |        | 81,000 |   | 0                    |           | 12,11,197        |           | 12,92,197                          |  |                         |  |                      |  |           |  |
|                   |    |                               |                                      |                                      | 02. Wages            | Voted-Sixth-Schedule-Jaintia |     | 1415                 |  | Voucher           |           | 9,19,317      |   | 0        |        | 0      |   | 0                    |           | 9,19,317         |           | 9,19,317                           |  |                         |  |                      |  |           |  |
|                   |    |                               |                                      |                                      |                      | Voted-Sixth-Schedule-Jaintia |     | 936                  |  | Voucher           |           | 9,12,278      |   | 0        |        | 0      |   | 0                    |           | 9,12,278         |           | 9,12,278                           |  |                         |  |                      |  |           |  |
|                   |    |                               |                                      |                                      |                      | Total Object Head--          |     | 2 :                  |  |                   |           | 18,31,595     |   | 0        |        | 0      |   | 0                    |           | 18,31,595        |           | 18,31,595                          |  |                         |  |                      |  |           |  |
|                   |    |                               |                                      |                                      | Total Sub Head       |                              | :   |                      |  |                   | 31,23,792 |               | 0 |          | 81,000 |        | 0 |                      | 30,42,792 |                  | 31,23,792 |                                    |  |                         |  |                      |  |           |  |
|                   |    |                               |                                      |                                      | Total Minor Head     |                              | 1 : |                      |  |                   | 31,23,792 |               | 0 |          | 81,000 |        | 0 |                      | 30,42,792 |                  | 31,23,792 |                                    |  |                         |  |                      |  |           |  |
|                   |    |                               |                                      |                                      | Total Sub Major Head |                              | 2 : |                      |  |                   | 31,23,792 |               | 0 |          | 81,000 |        | 0 |                      | 30,42,792 |                  | 31,23,792 |                                    |  |                         |  |                      |  |           |  |

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|                                                |                |                               |                                      |  |             |              |                   |               |          |                              |                      |                  |                                    |      |   |                         |                     |
|------------------------------------------------|----------------|-------------------------------|--------------------------------------|--|-------------|--------------|-------------------|---------------|----------|------------------------------|----------------------|------------------|------------------------------------|------|---|-------------------------|---------------------|
| Demand :                                       |                | 55                            | ADMINISTRATION OF MINES AND MINERALS |  |             |              |                   |               |          |                              |                      |                  |                                    |      |   |                         |                     |
| Department :                                   |                | Mining and Geology Department |                                      |  |             |              |                   |               |          |                              |                      |                  |                                    |      |   |                         |                     |
| Treasury                                       |                | Jowai Treasury                |                                      |  |             |              |                   |               |          |                              |                      |                  |                                    |      |   |                         |                     |
| D.D.O. :                                       |                | 2500001                       | Divisional Mining Officer Jowai      |  |             |              |                   |               |          |                              |                      |                  |                                    |      |   |                         |                     |
| Month of Account:                              |                | JUN/2026                      |                                      |  |             |              |                   |               |          |                              |                      |                  |                                    |      |   |                         |                     |
| Major Head                                     | Sub Major Head | Minor Head                    | Sub Head                             |  | Object Head | Sub Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type                         | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |      |   | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                                |                |                               |                                      |  |             |              |                   |               |          |                              |                      | 8009             | -                                  | 7610 |   |                         |                     |
| 2853                                           |                |                               |                                      |  |             |              | Total Major Head  | 2853 :        |          |                              | 31,23,792            | 0                | 81,000                             |      | 0 | 30,42,792               | 31,23,792           |
|                                                |                |                               |                                      |  |             |              | Total of Month    | :             |          |                              | 31,23,792            | 0                | 81,000                             |      | 0 | 30,42,792               | 31,23,792           |
|                                                |                |                               |                                      |  |             |              | Total of DDO      | 2500001 :     |          |                              | 80,09,420            | 0                | 2,88,000                           |      | 0 | 77,21,420               | 80,09,420           |
| Reconciliation Portion                         |                |                               |                                      |  |             |              |                   |               |          |                              |                      |                  |                                    |      |   |                         |                     |
| Internal Adjustment of A.G. Office:            |                |                               |                                      |  |             |              |                   |               |          |                              |                      |                  |                                    |      |   |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA) : |                |                               |                                      |  |             |              |                   |               |          |                              |                      |                  |                                    |      |   | 80,09,420               |                     |
| Summary of DDO wise expenditure                |                |                               |                                      |  |             |              |                   |               |          |                              |                      |                  |                                    |      |   |                         |                     |
|                                                |                |                               |                                      |  |             |              |                   |               |          |                              |                      |                  |                                    |      |   |                         |                     |
| 2853                                           | 02             | 1                             | (04) Divisional Mining Office, Jowai |  |             |              | 0                 | 01.Salaries   |          | Voted-Sixth-Schedule-Jaintia |                      |                  |                                    |      |   | 37,94,710               |                     |
| 2853                                           | 02             | 1                             | (04) Divisional Mining Office, Jowai |  |             |              | 0                 | 02. Wages     |          | Voted-Sixth-Schedule-Jaintia |                      |                  |                                    |      |   | 42,14,710               |                     |
|                                                |                |                               |                                      |  |             |              |                   |               |          |                              |                      |                  |                                    |      |   | 80,09,420               |                     |

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|                         |                |                                                                          |                                             |              |               |                          |                           |          |           |                      |                  |                                    |   |          |                         |                      |
|-------------------------|----------------|--------------------------------------------------------------------------|---------------------------------------------|--------------|---------------|--------------------------|---------------------------|----------|-----------|----------------------|------------------|------------------------------------|---|----------|-------------------------|----------------------|
| Demand :                |                | 55    ADMINISTRATION OF MINES AND MINERALS                               |                                             |              |               |                          |                           |          |           |                      |                  |                                    |   |          |                         |                      |
| Department :            |                | Mining and Geology   Department                                          |                                             |              |               |                          |                           |          |           |                      |                  |                                    |   |          |                         |                      |
| Treasury                |                | William Nagar Treasury                                                   |                                             |              |               |                          |                           |          |           |                      |                  |                                    |   |          |                         |                      |
| D.D.O. :                |                | 2500001            Divisional Mining Officer W/Nagar Divsion   Meghalaya |                                             |              |               |                          |                           |          |           |                      |                  |                                    |   |          |                         |                      |
| Month of Account:       |                | APR/2026                                                                 |                                             |              |               |                          |                           |          |           |                      |                  |                                    |   |          |                         |                      |
| Major Head              | Sub Major Head | Minor Head                                                               | Sub Head                                    | Sub Sub Head | Object Head   | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                         |                |                                                                          |                                             |              |               |                          |                           |          |           |                      |                  | 8009                               | - | 7610     |                         |                      |
| 2853                    | 02             | 001                                                                      | (05) Divisional Mining Office, Williamnagar | 0            | (01) Salaries |                          | Voted-Sixth-Schedule-Garo | 235      | Voucher   | 1,03,989             | 0                | 0                                  | 0 | 1,03,989 | 1,03,989                |                      |
|                         |                |                                                                          |                                             |              |               |                          | Voted-Sixth-Schedule-Garo | 337      | Voucher   | 1,00,825             | 0                | 0                                  | 0 | 1,00,825 | 1,00,825                |                      |
|                         |                |                                                                          |                                             |              |               |                          | Voted-Sixth-Schedule-Garo | 64       | Voucher   | 8,67,713             | 0                | 1,51,000                           | 0 | 7,16,713 | 8,67,713                |                      |
|                         |                |                                                                          |                                             |              |               | Total Object Head-- 1 :  |                           |          |           | 10,72,527            | 0                | 1,51,000                           | 0 | 9,21,527 | 10,72,527               |                      |
|                         |                |                                                                          |                                             |              |               | Total Sub Head :         |                           |          |           | 10,72,527            | 0                | 1,51,000                           | 0 | 9,21,527 | 10,72,527               |                      |
|                         |                |                                                                          |                                             |              |               | Total Minor Head 1 :     |                           |          |           | 10,72,527            | 0                | 1,51,000                           | 0 | 9,21,527 | 10,72,527               |                      |
|                         |                |                                                                          |                                             |              |               | Total Sub Major Head 2 : |                           |          |           | 10,72,527            | 0                | 1,51,000                           | 0 | 9,21,527 | 10,72,527               |                      |
| Total Major Head 2853 : |                |                                                                          |                                             | 10,72,527    | 0             | 1,51,000                 | 0                         | 9,21,527 | 10,72,527 |                      |                  |                                    |   |          |                         |                      |
| Total of Month :        |                |                                                                          |                                             | 10,72,527    | 0             | 1,51,000                 | 0                         | 9,21,527 | 10,72,527 |                      |                  |                                    |   |          |                         |                      |
| Month of Account:       |                | MAY/2026                                                                 |                                             |              |               |                          |                           |          |           |                      |                  |                                    |   |          |                         |                      |
| Major Head              | Sub Major Head | Minor Head                                                               | Sub Head                                    | Sub Sub Head | Object Head   | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                         |                |                                                                          |                                             |              |               |                          |                           |          |           |                      |                  | 8009                               | - | 7610     |                         |                      |
| 2853                    | 02             | 001                                                                      | (05) Divisional Mining Office, Williamnagar | 0            | (01) Salaries |                          | Voted-Sixth-Schedule-Garo | 50       | Voucher   | 8,67,713             | 0                | 1,51,000                           | 0 | 7,16,713 | 8,67,713                |                      |
|                         |                |                                                                          |                                             |              |               | Total Object Head-- 1 :  |                           |          |           | 8,67,713             | 0                | 1,51,000                           | 0 | 7,16,713 | 8,67,713                |                      |
|                         |                |                                                                          |                                             |              |               | Total Sub Head :         |                           |          |           | 8,67,713             | 0                | 1,51,000                           | 0 | 7,16,713 | 8,67,713                |                      |
|                         |                |                                                                          |                                             |              |               | Total Minor Head 1 :     |                           |          |           | 8,67,713             | 0                | 1,51,000                           | 0 | 7,16,713 | 8,67,713                |                      |

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|                   |    |                                                                          |                                             |                            |                           |                           |               |          |           |                      |                  |                                    |          |           |                         |                      |           |
|-------------------|----|--------------------------------------------------------------------------|---------------------------------------------|----------------------------|---------------------------|---------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|----------------------|-----------|
| Demand :          |    | 55    ADMINISTRATION OF MINES AND MINERALS                               |                                             |                            |                           |                           |               |          |           |                      |                  |                                    |          |           |                         |                      |           |
| Department :      |    | Mining and Geology   Department                                          |                                             |                            |                           |                           |               |          |           |                      |                  |                                    |          |           |                         |                      |           |
| Treasury          |    | William Nagar Treasury                                                   |                                             |                            |                           |                           |               |          |           |                      |                  |                                    |          |           |                         |                      |           |
| D.D.O. :          |    | 2500001            Divisional Mining Officer W/Nagar Divsion   Meghalaya |                                             |                            |                           |                           |               |          |           |                      |                  |                                    |          |           |                         |                      |           |
| Month of Account: |    | MAY/2026                                                                 |                                             |                            |                           |                           |               |          |           |                      |                  |                                    |          |           |                         |                      |           |
| Major Head        |    | Sub Major Head                                                           | Minor Head                                  | Sub Head                   | Object Head               | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |           |
|                   |    |                                                                          |                                             |                            |                           |                           |               |          |           |                      |                  | 8009                               | -        | 7610      |                         |                      |           |
| 2853              |    | 02                                                                       |                                             | Total Sub Major Head   2 : |                           |                           |               |          |           |                      | 8,67,713         | 0                                  | 1,51,000 |           | 0                       | 7,16,713             | 8,67,713  |
|                   |    |                                                                          |                                             | Total Major Head    2853 : |                           |                           |               |          |           |                      | 8,67,713         | 0                                  | 1,51,000 |           | 0                       | 7,16,713             | 8,67,713  |
|                   |    |                                                                          |                                             | Total of Month    :        |                           |                           |               |          |           |                      | 8,67,713         | 0                                  | 1,51,000 |           | 0                       | 7,16,713             | 8,67,713  |
| Month of Account: |    | JUN/2026                                                                 |                                             |                            |                           |                           |               |          |           |                      |                  |                                    |          |           |                         |                      |           |
| Major Head        |    | Sub Major Head                                                           | Minor Head                                  | Sub Head                   | Object Head               | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |           |
|                   |    |                                                                          |                                             |                            |                           |                           |               |          |           |                      |                  | 8009                               | -        | 7610      |                         |                      |           |
| 2853              | 02 | 001                                                                      | (05) Divisional Mining Office, Williamnagar | 0                          | (01) Salaries             | Voted-Sixth-Schedule-Garo |               | 56       | Voucher   | 8,67,713             | 0                | 1,31,000                           |          | 0         | 7,36,713                | 8,67,713             |           |
|                   |    |                                                                          |                                             |                            |                           | Voted-Sixth-Schedule-Garo |               | 704      | Voucher   | 52,850               | 0                | 0                                  |          | 0         | 52,850                  | 52,850               |           |
|                   |    |                                                                          |                                             |                            |                           | Total Object Head--   1 : |               |          |           | 9,20,563             | 0                | 1,31,000                           |          | 0         | 7,89,563                | 9,20,563             |           |
|                   |    |                                                                          |                                             | 02. Wages                  | Voted-Sixth-Schedule-Garo |                           | 1021          | Voucher  | 4,71,372  | 0                    | 0                |                                    | 0        | 4,71,372  | 4,71,372                |                      |           |
|                   |    |                                                                          |                                             |                            | Voted-Sixth-Schedule-Garo |                           | 1038          | Voucher  | 8,47,980  | 0                    | 0                |                                    | 0        | 8,47,980  | 8,47,980                |                      |           |
|                   |    |                                                                          |                                             |                            | Voted-Sixth-Schedule-Garo |                           | 879           | Voucher  | 3,85,784  | 0                    | 0                |                                    | 0        | 3,85,784  | 3,85,784                |                      |           |
|                   |    |                                                                          |                                             |                            | Total Object Head--   2 : |                           |               |          | 17,05,136 | 0                    | 0                |                                    | 0        | 17,05,136 | 17,05,136               |                      |           |
|                   |    |                                                                          |                                             | Total Sub Head   :         |                           |                           |               |          |           |                      | 26,25,699        | 0                                  | 1,31,000 |           | 0                       | 24,94,699            | 26,25,699 |
|                   |    |                                                                          |                                             | Total Minor Head    1 :    |                           |                           |               |          |           |                      | 26,25,699        | 0                                  | 1,31,000 |           | 0                       | 24,94,699            | 26,25,699 |
|                   |    |                                                                          |                                             | Total Sub Major Head   2 : |                           |                           |               |          |           |                      | 26,25,699        | 0                                  | 1,31,000 |           | 0                       | 24,94,699            | 26,25,699 |

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

|                                                |                |                               |                                                     |             |              |                   |               |               |           |                           |                  |                                    |  |   |                         |                      |
|------------------------------------------------|----------------|-------------------------------|-----------------------------------------------------|-------------|--------------|-------------------|---------------|---------------|-----------|---------------------------|------------------|------------------------------------|--|---|-------------------------|----------------------|
| Demand :                                       |                | 55                            | ADMINISTRATION OF MINES AND MINERALS                |             |              |                   |               |               |           |                           |                  |                                    |  |   |                         |                      |
| Department :                                   |                | Mining and Geology Department |                                                     |             |              |                   |               |               |           |                           |                  |                                    |  |   |                         |                      |
| Treasury :                                     |                | William Nagar Treasury        |                                                     |             |              |                   |               |               |           |                           |                  |                                    |  |   |                         |                      |
| D.D.O. :                                       |                | 2500001                       | Divisional Mining Officer W/Nagar Divsion Meghalaya |             |              |                   |               |               |           |                           |                  |                                    |  |   |                         |                      |
| Month of Account:                              |                | JUN/2026                      |                                                     |             |              |                   |               |               |           |                           |                  |                                    |  |   |                         |                      |
| Major Head                                     | Sub Major Head | Minor Head                    | Sub Head                                            | Object Head | Sub Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No.      | Type      | Gross Amount (State)      | Deduction by DDO | Deduction Amount (as per A.G. A&E) |  |   | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                                                |                |                               |                                                     |             |              |                   |               |               |           | 8009                      | -                | 7610                               |  |   |                         |                      |
| 2853                                           |                |                               |                                                     |             |              | Total Major Head  | 2853 :        |               | 26,25,699 |                           | 0                | 1,31,000                           |  | 0 | 24,94,699               | 26,25,699            |
|                                                |                |                               |                                                     |             |              | Total of Month    | :             |               | 26,25,699 |                           | 0                | 1,31,000                           |  | 0 | 24,94,699               | 26,25,699            |
|                                                |                |                               |                                                     |             |              | Total of DDO      | 2500001 :     |               | 45,65,939 |                           | 0                | 4,33,000                           |  | 0 | 41,32,939               | 45,65,939            |
| Reconciliation Portion                         |                |                               |                                                     |             |              |                   |               |               |           |                           |                  |                                    |  |   |                         |                      |
| Internal Adjustment of A.G. Office:            |                |                               |                                                     |             |              |                   |               |               |           |                           |                  |                                    |  |   |                         |                      |
| DDO wise Total ( Original +Reconcilation+IA) : |                |                               |                                                     |             |              |                   |               |               |           |                           |                  |                                    |  |   | 45,65,939               |                      |
| Summary of DDO wise expenditure                |                |                               |                                                     |             |              |                   |               |               |           |                           |                  |                                    |  |   |                         |                      |
|                                                |                |                               |                                                     |             |              |                   |               |               |           |                           |                  |                                    |  |   |                         |                      |
| 2853                                           | 02             | 1                             | (05) Divisional Mining Office, Williamnagar         |             |              |                   | 0             | (01) Salaries |           | Voted-Sixth-Schedule-Garo |                  |                                    |  |   | 28,60,803               |                      |
| 2853                                           | 02             | 1                             | (05) Divisional Mining Office, Williamnagar         |             |              |                   | 0             | 02. Wages     |           | Voted-Sixth-Schedule-Garo |                  |                                    |  |   | 17,05,136               |                      |
|                                                |                |                               |                                                     |             |              |                   |               |               |           |                           |                  |                                    |  |   | 45,65,939               |                      |