

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 1  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Finance Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1000003 Treasury Officer Shillong South Treasury																
Month of Account:		APR/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2851	00	200	(03) District Commerce &0 Industries Centres-			(01) Salaries, Sumtuary Allowance		General-Voted	1512	Challan	-57,564	0	0	0	0	-57,564	-57,564	
												-57,564	0	0	0	-57,564	-57,564	
												-57,564	0	0	0	-57,564	-57,564	
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												-57,564	0	0	0	-57,564	-57,564	
												-57,564	0	0	0	-57,564	-57,564	
												-57,564	0	0	0	-57,564	-57,564	
												-57,564	0	0	0	-5		

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( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 2  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000001   Director Of Commerce & Industries   Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance		General-Voted	691	Voucher	1,83,696	1,000	15,000	4,400		1,63,296	1,82,696	
									1,83,696	1,000	15,000	4,400	1,63,296	1,82,696		
									1,83,696	1,000	15,000	4,400	1,63,296	1,82,696		
				(06) Statiscal Cell												

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 3  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000001   Director Of Commerce & Industries   Shillong														
Month of Account:		MAY/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	Total Minor Head <i>1</i> :							19,589	0	0	0		19,589	19,589
			200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	General-Voted	182	Voucher	1,83,696	1,000	15,000	4,400	1,63,296	1,82,696		
						Total Object Head-- <i>1</i> :				1,83,696	1,000	15,000	4,400	1,63,296	1,82,696	
						Total Sub Head :				1,83,696	1,000	15,000	4,400	1,63,296	1,82,696	
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	181	Voucher	93,802	0	10,000	0	83,802	93,802		
						Total Object Head-- <i>1</i> :				93,802	0	10,000	0	83,802	93,802	
						Total Sub Head :				93,802	0	10,000	0	83,802	93,802	
			Total Minor Head <i>200</i> :				2,77,498	1,000	25,000	4,400	2,47,098	2,76,498				
			Total Sub Major Head <i>0</i> :				2,97,087	1,000	25,000	4,400	2,66,687	2,96,087				
			Total Major Head <i>2851</i> :				2,97,087	1,000	25,000	4,400	2,66,687	2,96,087				
			Total of Month    :				2,97,087	1,000	25,000	4,400	2,66,687	2,96,087				
			Month of Account:		JUN/2022											
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	General-Voted	3205	Voucher	8,594	0	0	0		8,594	8,594	
						Total Object Head-- <i>14</i> :				8,594	0	0	0	8,594	8,594	
						Total Sub Head :				8,594	0	0	0	8,594	8,594	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 4  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		2000001 Director Of Commerce & Industries Shillong															
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2851	00	001	Total Minor Head 1 :						8,594	0	0	0	8,594	8,594			
			104	(07) Payment Of Salaries, 0 Dues Etc To The Officers & Staff Of Meghalaya Handicraft Development Corporation	31. Grants-In-Aid (Salary)	General-Voted	2613	Voucher	1,77,26,000	0	0	0	1,77,26,000	1,77,26,000			
						Total Object Head-- 31 :						1,77,26,000	0	0	0	1,77,26,000	1,77,26,000
						Total Sub Head :						1,77,26,000	0	0	0	1,77,26,000	1,77,26,000
		Total Minor Head 104 :						1,77,26,000	0	0	0	1,77,26,000	1,77,26,000				
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	General-Voted	1297	Voucher	81,358	0	0	0	81,358	81,358				
					General-Voted	1305	Voucher	1,46,969	0	0	0	1,46,969	1,46,969				
					General-Voted	1310	Voucher	15,747	0	0	0	15,747	15,747				
					General-Voted	2155	Voucher	43,203	0	0	0	43,203	43,203				
					General-Voted	2375	Voucher	19,437	0	0	0	19,437	19,437				
					General-Voted	34	Voucher	1,83,696	1,000	15,000	4,400	1,63,296	1,82,696				
					Total Object Head-- 1 :						4,90,410	1,000	15,000	4,400	4,70,010	4,89,410	
					Total Sub Head :						4,90,410	1,000	15,000	4,400	4,70,010	4,89,410	
			(06) Statisal Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	2158	Voucher	22,803	0	0	0	22,803	22,803			
						General-Voted	33	Voucher	93,802	0	10,000	0	83,802	93,802			
						Total Object Head-- 1 :						1,16,605	0	10,000	0	1,06,605	1,16,605
						Total Sub Head :						1,16,605	0	10,000	0	1,06,605	1,16,605
		Total Minor Head 200 :						6,07,015	1,000	25,000	4,400	5,76,615	6,06,015				
		Total Sub Major Head 0 :						1,83,41,609	1,000	25,000	4,400	1,83,11,209	1,83,40,609				
		Total Major Head 2851 :						1,83,41,609	1,000	25,000	4,400	1,83,11,209	1,83,40,609				

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Shillong

Page No. 5  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand : 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																																																	
Department : Industries Department																																																	
Treasury Shillong (North) Treasury																																																	
D.D.O. : 2000001 Director Of Commerce & Industries Shillong																																																	
Month of Account: JUN/2022																																																	
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Sub Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="11"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																	
													8009	-	7610																																		
Total of Month :										1,83,41,609	1,000	25,000	4,400	1,83,11,209	1,83,40,609																																		
Month of Account: JUL/2022																																																	
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Sub Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="11"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																	
													8009	-	7610																																		
2851	00	105	(01) Grants-In-Aid To Khadi Industries	0	31. Grants-In-Aid (Salary)	General-Voted			2219	Voucher	4,79,74,649	0	0	0	4,79,74,649	4,79,74,649																																	
						Total Object Head-- 31 :					4,79,74,649	0	0	0	4,79,74,649	4,79,74,649																																	
						Total Sub Head :					4,79,74,649	0	0	0	4,79,74,649	4,79,74,649																																	
						Total Minor Head 105 :					4,79,74,649	0	0	0	4,79,74,649	4,79,74,649																																	
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			1107	Voucher	83,125	0	0	0	83,125	83,125																																	
						General-Voted					1,87,635	1,000	15,000	4,400	1,67,235	1,86,635																																	
						Total Object Head-- 1 :					2,70,760	1,000	15,000	4,400	2,50,360	2,69,760																																	
						Total Sub Head :					2,70,760	1,000	15,000	4,400	2,50,360	2,69,760																																	
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted			382	Voucher	95,875	0	10,000	0	85,875	95,875																																	
						Total Object Head-- 1 :					95,875	0	10,000	0	85,875	95,875																																	
						Total Sub Head :					95,875	0	10,000	0	85,875	95,875																																	
						Total Minor Head 200 :					3,66,635	1,000	25,000	4,400	3,36,235	3,65,635																																	
						Total Sub Major Head 0 :					4,83,41,284	1,000	25,000	4,400	4,83,10,884	4,83,40,284																																	

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( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 6  
Run Date : 19/05/2023

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Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2000001 Director Of Commerce & Industries Shillong													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851					Total Major Head	2851 :			4,83,41,284	1,000	25,000	4,400		4,83,10,884	4,83,40,284
					Total of Month	:			4,83,41,284	1,000	25,000	4,400		4,83,10,884	4,83,40,284
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	General-Voted	2361	Voucher	7,023	0	0	0		7,023	7,023
						Total Object Head-- 14 :			7,023	0	0	0		7,023	7,023
						Total Sub Head :			7,023	0	0	0		7,023	7,023
						Total Minor Head 1 :			7,023	0	0	0		7,023	7,023
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1131	Voucher	85,375	0	0	0		85,375	85,375	
					General-Voted	1263	Voucher	21,430	0	0	0		21,430	21,430	
					General-Voted	205	Voucher	1,91,860	1,000	15,500	4,400		1,70,960	1,90,860	
					Total Object Head-- 1 :			2,98,665	1,000	15,500	4,400		2,77,765	2,97,665	
					Total Sub Head :			2,98,665	1,000	15,500	4,400		2,77,765	2,97,665	
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	214	Voucher	98,500	0	10,000	0		88,500	98,500
						Total Object Head-- 1 :			98,500	0	10,000	0		88,500	98,500
						Total Sub Head :			98,500	0	10,000	0		88,500	98,500
					Total Minor Head	200 :									

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 7  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2000001 Director Of Commerce & Industries Shillong													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200							3,97,165	1,000	25,500		4,400	3,66,265	3,96,165
					Total Sub Major Head 0 :				4,04,188	1,000	25,500		4,400	3,73,288	4,03,188
					Total Major Head 2851 :				4,04,188	1,000	25,500		4,400	3,73,288	4,03,188
					Total of Month :				4,04,188	1,000	25,500		4,400	3,73,288	4,03,188
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	General-Voted	1811	Voucher	1,500	0	0		0	1,500	1,500
						General-Voted	3165	Voucher	16,400	0	0		0	16,400	16,400
					Total Object Head-- 14 :				17,900	0	0		0	17,900	17,900
					Total Sub Head :				17,900	0	0		0	17,900	17,900
					Total Minor Head 1 :				17,900	0	0		0	17,900	17,900
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1096	Voucher	85,375	0	0		0	85,375	85,375
						General-Voted	110	Voucher	1,91,860	0	15,500		4,400	1,71,960	1,91,860
					Total Object Head-- 1 :				2,77,235	0	15,500		4,400	2,57,335	2,77,235
					Total Sub Head :				2,77,235	0	15,500		4,400	2,57,335	2,77,235
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	108	Voucher	98,500	0	10,000		0	88,500	98,500
					Total Object Head-- 1 :										

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 8  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2000001	Director Of Commerce & Industries Shillong												
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance				98,500	0	10,000		0	88,500	98,500
Total Sub Head :									98,500	0	10,000		0	88,500	98,500
Total Minor Head 200 :									3,75,735	0	25,500		4,400	3,45,835	3,75,735
Total Sub Major Head 0 :									3,93,635	0	25,500		4,400	3,63,735	3,93,635
Total Major Head 2851 :									3,93,635	0	25,500		4,400	3,63,735	3,93,635
Total of Month :									3,93,635	0	25,500		4,400	3,63,735	3,93,635
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	General-Voted	2171	Voucher	630	0	0		0	630	630
Total Object Head-- 14 :									630	0	0		0	630	630
Total Sub Head :									630	0	0		0	630	630
Total Minor Head 1 :									630	0	0		0	630	630
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1161	Voucher	85,375	0	0		0	85,375	85,375
						General-Voted	620	Voucher	1,91,860	0	15,500	4,400	1,71,960	1,91,860	
						Total Object Head-- 1 :									2,77,235
						Total Sub Head :									2,77,235



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 9  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2000001 Director Of Commerce & Industries Shillong													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	618	Voucher	98,500	0	10,000		0	88,500	98,500
					Total Object Head-- 1 :				98,500	0	10,000		0	88,500	98,500
					Total Sub Head :				98,500	0	10,000		0	88,500	98,500
					Total Minor Head 200 :				3,75,735	0	25,500		4,400	3,45,835	3,75,735
					Total Sub Major Head 0 :				3,76,365	0	25,500		4,400	3,46,465	3,76,365
					Total Major Head 2851 :				3,76,365	0	25,500		4,400	3,46,465	3,76,365
					Total of Month :				3,76,365	0	25,500		4,400	3,46,465	3,76,365
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	General-Voted	1359	Voucher	10,028	0	0		0	10,028	10,028
						General-Voted	2273	Voucher	20,056	0	0		0	20,056	20,056
					Total Object Head-- 14 :				30,084	0	0		0	30,084	30,084
					Total Sub Head :				30,084	0	0		0	30,084	30,084
					Total Minor Head 1 :				30,084	0	0		0	30,084	30,084
		104	(12) Handicraft Promotion	0	11. Travel Expenses,Conveyance Allowances	General-Voted	2991	Voucher	50,000	0	0		0	50,000	50,000
					Total Object Head-- 11 :				50,000	0	0		0	50,000	50,000
					13. Office Expenses	General-Voted	2006	Voucher	1,50,000	0	0		0	1,50,000	1,50,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 10  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000001   Director Of Commerce & Industries   Shillong														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(12) Handicraft Promotion	0	13. Office Expenses	Total Object Head-- 13 :				1,50,000	0	0	0	0	1,50,000	1,50,000
					26. Advertising And Publicity	General-Voted	2007	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 26 :				20,000	0	0	0	20,000	20,000		
					36. Grants-In-Aid (Non-Salary)	General-Voted	2009	Voucher	8,40,000	0	0	0	8,40,000	8,40,000		
					Total Object Head-- 36 :				8,40,000	0	0	0	8,40,000	8,40,000		
					Total Sub Head :				10,60,000	0	0	0	10,60,000	10,60,000		
					Total Minor Head 104 :				10,60,000	0	0	0	10,60,000	10,60,000		
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	General-Voted	2984	Voucher	35,739	0	0	0	35,739	35,739		
						Voted-Sixth-Schedule-Khasi	3095	Voucher	12,477	0	0	0	12,477	12,477		
						General-Voted	352	Voucher	1,95,895	0	15,500	4,400	1,75,995	1,95,895		
						Voted-Sixth-Schedule-Khasi	777	Voucher	87,196	0	0	0	87,196	87,196		
					Total Object Head-- 1 :				3,31,307	0	15,500	4,400	3,11,407	3,31,307		
					Total Sub Head :				3,31,307	0	15,500	4,400	3,11,407	3,31,307		
					Total Minor Head 200 :				4,31,943	0	35,500	4,400	3,92,043	4,31,943		
		(06) Statiscal Cell	0		(01) Salaries, Sumtuary Allowance	General-Voted	350	Voucher	1,00,636	0	20,000	0	80,636	1,00,636		
						Total Object Head-- 1 :				1,00,636	0	20,000	0	80,636	1,00,636	
						Total Sub Head :				1,00,636	0	20,000	0	80,636	1,00,636	
		Total Minor Head 200 :				4,31,943	0	35,500	4,400	3,92,043	4,31,943					
Total Sub Major Head 0 :				15,22,027	0	35,500	4,400	14,82,127	15,22,027							

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 11  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		2000001	Director Of Commerce & Industries Shillong														
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2851						Total Major Head	2851 :			15,22,027	0	35,500	4,400	14,82,127	15,22,027		
4851	00	101	(04) Development Of Industrial Areas	0	53. Major Works	General-Voted		2693	Voucher	1,00,00,000	0	0	0	1,00,00,000	1,00,00,000		
										Total Object Head--	53 :	1,00,00,000	0	0	0	1,00,00,000	1,00,00,000
										Total Sub Head :		1,00,00,000	0	0	0	1,00,00,000	1,00,00,000
				(08) Acquisition Of Land At Industrial Park/Garo Hills	0	53. Major Works	General-Voted		2690	Voucher	8,66,16,035	0	0	0	8,66,16,035	8,66,16,035	
										Total Object Head--	53 :	8,66,16,035	0	0	0	8,66,16,035	8,66,16,035
										Total Sub Head :		8,66,16,035	0	0	0	8,66,16,035	8,66,16,035
						Total Minor Head	101 :			9,66,16,035	0	0	0	9,66,16,035	9,66,16,035		
						Total Sub Major Head	0 :			9,66,16,035	0	0	0	9,66,16,035	9,66,16,035		
						Total Major Head	4851 :			9,66,16,035	0	0	0	9,66,16,035	9,66,16,035		
										Total of Month	:	9,81,38,062	0	35,500	4,400	9,80,98,162	9,81,38,062
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1221	Voucher	87,796	0	0	0	87,796	87,796		
						General-Voted		3409	Voucher	1,97,695	0	15,500	4,400	1,77,795	1,97,695		
						Voted-Sixth-Schedule-Khasi		4201	Voucher	1,821	0	0	0	1,821	1,821		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 12  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand : 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																						
Department : Industries Department																						
Treasury Shillong (North) Treasury																						
D.D.O. : 2000001 Director Of Commerce & Industries Shillong																						
Month of Account: DEC/2022																						
Major Head			Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
															8009 - 7610							
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		4350	Voucher	87,796	0	0	0	87,796	87,796						
							General-Voted		478	Voucher	1,97,695	0	15,500	4,400	1,77,795	1,97,695						
							Total Object Head-- 1 :										5,72,803	0	31,000	8,800	5,33,003	5,72,803
							Total Sub Head :										5,72,803	0	31,000	8,800	5,33,003	5,72,803
			(06) Statiscal Cell 0		(13) Office Expenses		General-Voted		2534	Voucher	10,800	0	0	0	10,800	10,800						
							General-Voted		3423	Voucher	90,000	0	0	0	90,000	90,000						
							Total Object Head-- 13 :										1,00,800	0	0	0	1,00,800	1,00,800
							Total Sub Head :										1,00,800	0	0	0	1,00,800	1,00,800
			Total Minor Head 200 :										6,73,603	0	31,000	8,800	6,33,803	6,73,603				
			Total Sub Major Head 0 :										6,73,603	0	31,000	8,800	6,33,803	6,73,603				
Total Major Head 2851 :										6,73,603	0	31,000	8,800	6,33,803	6,73,603							
Total of Month :										6,73,603	0	31,000	8,800	6,33,803	6,73,603							
Month of Account: JAN/2023																						
Major Head			Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
															8009 - 7610							
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance		General-Voted		1266	Voucher	32,280	0	0	0	32,280	32,280						
							Voted-Sixth-Schedule-Khasi		1560	Voucher	14,568	0	0	0	14,568	14,568						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 13  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2000001	Director Of Commerce & Industries Shillong												
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				46,848	0	0	0	46,848	46,848	
					Total Sub Head :				46,848	0	0	0	46,848	46,848	
					Total Minor Head 200 :				46,848	0	0	0	46,848	46,848	
					Total Sub Major Head 0 :				46,848	0	0	0	46,848	46,848	
					Total Major Head 2851 :				46,848	0	0	0	46,848	46,848	
Total of Month :									46,848	0	0	0	46,848	46,848	
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	General-Voted	135	Voucher	12,012	0	0	0	12,012	12,012		
					General-Voted	136	Voucher	2,06,162	0	15,500	0	1,90,662	2,06,162		
					Voted-Sixth-Schedule-Khasi	205	Voucher	90,224	0	0	0	90,224	90,224		
					Total Object Head-- 1 :				3,08,398	0	15,500	0	2,92,898	3,08,398	
				(13) Office Expenses	General-Voted	139	Voucher	1,03,500	0	0	0	1,03,500	1,03,500		
					Total Object Head-- 13 :				1,03,500	0	0	0	1,03,500	1,03,500	
			Total Sub Head :						4,11,898	0	15,500	0	3,96,398	4,11,898	
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	2629	Voucher	17,088	0	0	0	17,088	17,088	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 14  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000001	Director Of Commerce & Industries	Shillong												
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		2631	Voucher	1,01,236	0	20,000		0	81,236	1,01,236
						General-Voted		2632	Voucher	18,846	0	0	0	18,846	18,846	
						Total Object Head-- 1 :				1,37,170	0	20,000		0	1,17,170	1,37,170
					(13) Office Expenses	General-Voted		140	Voucher	35,000	0	0	0	35,000	35,000	
						Total Object Head-- 13 :				35,000	0	0	0	35,000	35,000	
						Total Sub Head :				1,72,170	0	20,000		0	1,52,170	1,72,170
					Total Minor Head 200 :				5,84,068	0	35,500		0	5,48,568	5,84,068	
					Total Sub Major Head 0 :				5,84,068	0	35,500		0	5,48,568	5,84,068	
					Total Major Head 2851 :				5,84,068	0	35,500		0	5,48,568	5,84,068	
					Total of Month :				5,84,068	0	35,500		0	5,48,568	5,84,068	
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	General-Voted		1364	Voucher	2,380	0	0		0	2,380	2,380
						General-Voted		1368	Voucher	62,867	0	0	0	62,867	62,867	
						General-Voted		1371	Voucher	20,056	0	0	0	20,056	20,056	
						General-Voted		2500	Voucher	1,440	0	0	0	1,440	1,440	
						General-Voted		2502	Voucher	10,029	0	0	0	10,029	10,029	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 15  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2000001   Director Of Commerce & Industries   Shillong													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Total Object Head-- 14 :			96,772	0	0	0	96,772	96,772	
						Total Sub Head :			96,772	0	0	0	96,772	96,772	
						Total Minor Head 1 :			96,772	0	0	0	96,772	96,772	
		003	(05) Training Institute (Furniture Making Section)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	7351	Voucher	40,000	0	0	0	40,000	40,000	
						Total Object Head-- 27 :			40,000	0	0	0	40,000	40,000	
						Total Sub Head :			40,000	0	0	0	40,000	40,000	
			(06) Training Institute (Carpentry Cane & Bamboo Section)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	7608	Voucher	70,000	0	0	0	70,000	70,000	
						Total Object Head-- 27 :			70,000	0	0	0	70,000	70,000	
						Total Sub Head :			70,000	0	0	0	70,000	70,000	
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	7383	Voucher	50,000	0	0	0	50,000	50,000	
						Total Object Head-- 27 :			50,000	0	0	0	50,000	50,000	
						Total Sub Head :			50,000	0	0	0	50,000	50,000	
			(08) Training Institute (Bee Keeping Section)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	7686	Voucher	1,90,000	0	0	0	1,90,000	1,90,000	
						Total Object Head-- 27 :			1,90,000	0	0	0	1,90,000	1,90,000	
						Total Sub Head :			1,90,000	0	0	0	1,90,000	1,90,000	
		Total Minor Head 3 :							3,50,000	0	0	0	3,50,000	3,50,000	
				101	(01) Industrial Estate At	0	27. Minor	Voted-Sixth-	7688	Voucher					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 16  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2000001   Director Of Commerce & Industries   Shillong															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	27. Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi	7688		65,000	0	0	0		65,000	65,000	
										Total Object Head-- 27 :	65,000	0	0	0	65,000	65,000	
										Total Sub Head :	65,000	0	0	0	65,000	65,000	
			(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	27. Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi	7614	Voucher	2,00,000	0	0	0		2,00,000	2,00,000	
										Total Object Head-- 27 :	2,00,000	0	0	0	2,00,000	2,00,000	
										Total Sub Head :	2,00,000	0	0	0	2,00,000	2,00,000	
			(03) Industrial Estate At Jowai	0	27. Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi	7689	Voucher	60,000	0	0	0		60,000	60,000	
										Total Object Head-- 27 :	60,000	0	0	0	60,000	60,000	
										Total Sub Head :	60,000	0	0	0	60,000	60,000	
		Total Minor Head    101 :					3,25,000	0	0	0	3,25,000	3,25,000					
		102	(01) Multipurpose/Service Workshops	0	27. Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi	7338	Voucher	30,000	0	0	0		30,000	30,000	
										Total Object Head-- 27 :	30,000	0	0	0	30,000	30,000	
										Total Sub Head :	30,000	0	0	0	30,000	30,000	
			(03) Saw Milling Cum Mechanised Carpentry	6	27. Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi	7828	Voucher	80,000	0	0	0		80,000	80,000	
										Total Object Head-- 27 :	80,000	0	0	0	80,000	80,000	
										Total Sub Head :	80,000	0	0	0	80,000	80,000	
(05) Assistance To	0	36. Grants-In-Aid		General-Voted	5837	Voucher											



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 17  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000001   Director Of Commerce & Industries   Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	102	(05) Assistance To Artisans Organisation, Passeds Out Trained And Technically Qualified Persons In Small Scale Industries For Self-Employment.	0	36. Grants-In-Aid General (Non-Salary)	General-Voted	5837			45,00,000	0	0	0	0	45,00,000	45,00,000
					Total Object Head-- 36 :				45,00,000	0	0	0	0	45,00,000	45,00,000	
					Total Sub Head :				45,00,000	0	0	0	0	45,00,000	45,00,000	
			(10) Exhibition	0	02. Wages	General-Voted	4238	Voucher	6,79,000	0	0	0	0	6,79,000	6,79,000	
					Total Object Head-- 2 :				6,79,000	0	0	0	0	6,79,000	6,79,000	
					11.Domestic Travel Expenses	General-Voted	3172	Voucher	3,57,000	0	0	0	0	3,57,000	3,57,000	
					Total Object Head-- 11 :				3,57,000	0	0	0	0	3,57,000	3,57,000	
					(13) Office Expenses	General-Voted	3174	Voucher	14,98,000	0	0	0	0	14,98,000	14,98,000	
					Total Object Head-- 13 :				14,98,000	0	0	0	0	14,98,000	14,98,000	
					14. Rent, Rates And Taxes	General-Voted	3176	Voucher	98,000	0	0	0	0	98,000	98,000	
					Total Object Head-- 14 :				98,000	0	0	0	0	98,000	98,000	
					21. Supplies And Materials	General-Voted	3180	Voucher	49,000	0	0	0	0	49,000	49,000	
					Total Object Head-- 21 :				49,000	0	0	0	0	49,000	49,000	
					26. Other Charges	General-Voted	3175	Voucher	9,800	0	0	0	0	9,800	9,800	
					Total Object Head-- 26 :				9,800	0	0	0	0	9,800	9,800	
					27. Minor Works	General-Voted	3177	Voucher	9,24,000	0	0	0	0	9,24,000	9,24,000	
					Total Object Head-- 27 :				9,24,000	0	0	0	0	9,24,000	9,24,000	
					50.Other Charges	General-Voted	3178	Voucher	4,97,000	0	0	0	0	4,97,000	4,97,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 18  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Industries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	102	(10) Exhibition	0	50.Other Charges	Total Object Head-- 50 :				4,97,000	0	0	0	0	4,97,000	4,97,000		
						Total Sub Head :				41,11,800	0	0	0	41,11,800	41,11,800			
			(12) Food Processing Fund (Fpf) For Meghalaya Industrial Development Corporation (Midc)	0	35. Grant-In-Aids (Capital Assets)	General-Voted				5585	Voucher	1,40,00,000	0	0	0	1,40,00,000	1,40,00,000	
						Total Object Head-- 35 :				1,40,00,000	0	0	0	1,40,00,000	1,40,00,000			
						Total Sub Head :				1,40,00,000	0	0	0	1,40,00,000	1,40,00,000			
						Total Minor Head 102 :				2,27,21,800	0	0	0	2,27,21,800	2,27,21,800			
			104	(01) Tailoring Knitting And Embroidery Centres	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi				7821	Voucher	80,000	0	0	0	80,000	80,000
							Total Object Head-- 27 :				80,000	0	0	0	80,000	80,000		
							Total Sub Head :				80,000	0	0	0	80,000	80,000		
				(06) Employment Programme (Knitting-Cum-Employment Centre)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi				7603	Voucher	1,70,000	0	0	0	1,70,000	1,70,000
		Total Object Head-- 27 :					1,70,000	0	0	0	1,70,000	1,70,000						
		Total Sub Head :					1,70,000	0	0	0	1,70,000	1,70,000						
		(07) Payment Of Salaries, Dues Etc To The Officers & Staff Of Meghalaya Handicraft Development Corporation		0	36. Grants-In-Aid (Non-Salary)	General-Voted				5688	Voucher	10,00,000	0	0	0	10,00,000	10,00,000	
						Total Object Head-- 36 :				10,00,000	0	0	0	10,00,000	10,00,000			
						Total Sub Head :				10,00,000	0	0	0	10,00,000	10,00,000			
						(12) Handicraft Promotion	0	02. Wages	General-Voted				5528	Voucher	1,41,900	0	0	0
		General-Voted							5531	Voucher	1,41,900	0	0	0	1,41,900	1,41,900		
		General-Voted							5535	Voucher	1,18,250	0	0	0	1,18,250	1,18,250		
		General-Voted							5555	Voucher	1,18,250	0	0	0	1,18,250	1,18,250		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 19  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2000001	Director Of Commerce & Industries Shillong														
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	104	(12) Handicraft Promotion	0	02. Wages	General-Voted	5572	Voucher	1,18,250	0	0	0	1,18,250	1,18,250			
						General-Voted	5578	Voucher	1,18,249	0	0	0	1,18,249	1,18,249			
						General-Voted	5694	Voucher	1,18,250	0	0	0	1,18,250	1,18,250			
						General-Voted	5709	Voucher	1,41,900	0	0	0	1,41,900	1,41,900			
						General-Voted	5812	Voucher	1,18,250	0	0	0	1,18,250	1,18,250			
						Total Object Head-- 2 :				11,35,199	0	0	0	11,35,199	11,35,199		
						27. Minor Works	Voted-Sixth-Schedule-Khasi	7619	Voucher	20,000	0	0	0	20,000	20,000		
							Total Object Head-- 27 :				20,000	0	0	0	20,000	20,000	
						Total Sub Head :				11,55,199	0	0	0	11,55,199	11,55,199		
					(16) Financial Assistance To The State Awardees For Handicraft Artisans	0	21. Supplies And Materials	General-Voted	5847	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
								Total Object Head-- 21 :				2,00,000	0	0	0	2,00,000	2,00,000
								27. Minor Works	General-Voted	5844	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
							Total Object Head-- 27 :				1,00,000	0	0	0	1,00,000	1,00,000	
							34. Scholarships And Stipends	General-Voted	5902	Voucher	5,20,000	0	0	0	5,20,000	5,20,000	
								Total Object Head-- 34 :				5,20,000	0	0	0	5,20,000	5,20,000
							Total Sub Head :				8,20,000	0	0	0	8,20,000	8,20,000	
					Total Minor Head 104 :				32,25,199	0	0	0	32,25,199	32,25,199			
		105	(01) Grants-In-Aid To Khadi Industries	0	36. Grants-In-Aid General (Non-Salary)	General-Voted	5835	Voucher	25,00,000	0	0	0	25,00,000	25,00,000			
						General-Voted	5860	Voucher	30,00,000	0	0	0	30,00,000	30,00,000			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 20  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000001   Director Of Commerce & Industries   Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	105	(01) Grants-In-Aid To Khadi Industries	0	36. Grants-In-Aid General (Non-Salary)	Total Object Head-- 36 :				55,00,000	0	0	0	55,00,000	55,00,000	
						Total Sub Head :				55,00,000	0	0	0	55,00,000	55,00,000	
						Total Minor Head 105 :				55,00,000	0	0	0	55,00,000	55,00,000	
		200	(02) Rural Artisans Programme-	1	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi 7347     Voucher				85,000	0	0	0	85,000	85,000	
						Total Object Head-- 27 :				85,000	0	0	0	85,000	85,000	
						Total Sub Head :				85,000	0	0	0	85,000	85,000	
		(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 287     Voucher				90,224	0	0	0	90,224	90,224	
						General-Voted 608     Voucher				2,06,162	0	15,500	0	1,90,662	2,06,162	
						Total Object Head-- 1 :				2,96,386	0	15,500	0	2,80,886	2,96,386	
						06. Medical Treatment.     General-Voted 5575     Voucher				1,12,500	0	0	0	1,12,500	1,12,500	
						Total Object Head-- 6 :				1,12,500	0	0	0	1,12,500	1,12,500	
						(11) Travel Expenses, Conveyance Allowances     Voted-Sixth-Schedule-Khasi 7623     Voucher				15,172	0	0	0	15,172	15,172	
						Voted-Sixth-Schedule-Khasi 7708     Voucher				14,860	0	0	0	14,860	14,860	
						Voted-Sixth-Schedule-Khasi 7941     Voucher				16,640	0	0	0	16,640	16,640	
						Voted-Sixth-Schedule-Khasi 7942     Voucher				15,810	0	0	0	15,810	15,810	
						Voted-Sixth-Schedule-Khasi 7946     Voucher				13,720	0	0	0	13,720	13,720	
						Voted-Sixth-Schedule-Khasi 7958     Voucher				15,080	0	0	0	15,080	15,080	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 21  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2000001   Director Of Commerce & Industries   Shillong															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2851	00	200	(03) District Commerce & 0 Industries Centres-	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	7960	Voucher	16,090	0	0	0	16,090	16,090				
					Voted-Sixth-Schedule-Khasi	7962	Voucher	18,160	0	0	0	18,160	18,160				
					Voted-Sixth-Schedule-Khasi	7964	Voucher	13,740	0	0	0	13,740	13,740				
					Voted-Sixth-Schedule-Khasi	7966	Voucher	19,170	0	0	0	19,170	19,170				
					Voted-Sixth-Schedule-Khasi	7970	Voucher	13,710	0	0	0	13,710	13,710				
					Voted-Sixth-Schedule-Khasi	7971	Voucher	14,450	0	0	0	14,450	14,450				
					Total Object Head-- 11 :			1,86,602	0	0	0	1,86,602	1,86,602				
				(13) Office Expenses	General-Voted	2005	Voucher	10,750	0	0	0	10,750	10,750				
					General-Voted	2007	Voucher	3,000	0	0	0	3,000	3,000				
					General-Voted	2504	Voucher	3,640	0	0	0	3,640	3,640				
					General-Voted	2505	Voucher	12,534	0	0	0	12,534	12,534				
					General-Voted	2506	Voucher	1,300	0	0	0	1,300	1,300				
					General-Voted	3771	Voucher	770	0	0	0	770	770				
					Total Object Head-- 13 :			31,994	0	0	0	31,994	31,994				
				27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	7318	Voucher	75,000	0	0	0	75,000	75,000				
					Voted-Sixth-Schedule-Khasi	7354	Voucher	75,000	0	0	0	75,000	75,000				
					Total Object Head-- 27 :			1,50,000	0	0	0	1,50,000	1,50,000				
				Total Sub Head :								7,77,482	0	15,500	0	7,61,982	7,77,482

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 22  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000001 Director Of Commerce & Industries Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	605	Voucher	1,04,084	0	20,000	0	84,084	1,04,084		
						General-Voted	607	Voucher	1,04,084	0	20,000	0	84,084	1,04,084		
					Total Object Head-- 1 :					2,08,168	0	40,000	0	1,68,168	2,08,168	
					(13) Office Expenses	General-Voted	5613	Voucher	68,638	0	0	0	68,638	68,638		
						General-Voted	5872	Voucher	5,561	0	0	0	5,561	5,561		
						General-Voted	5882	Voucher	14,250	0	0	0	14,250	14,250		
				Total Object Head-- 13 :					88,449	0	0	0	88,449	88,449		
				Total Sub Head :					2,96,617	0	40,000	0	2,56,617	2,96,617		
				(07) Apiculture Mission Under Ibdp	0	36. Grants-In-Aid General (Non-Salary)	General-Voted	5828	Voucher	98,50,000	0	0	0	98,50,000	98,50,000	
							Total Object Head-- 36 :					98,50,000	0	0	0	98,50,000
						Total Sub Head :					98,50,000	0	0	0	98,50,000	98,50,000
				(09) Training Programme	1	13. Office Expenses	General-Voted	5906	Voucher	50,000	0	0	0	50,000	50,000	
			Total Object Head-- 13 :					50,000	0	0	0	50,000	50,000			
			14.Rents, Rates And Taxes			General-Voted	6418	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 14 :					50,000	0	0	0	50,000	50,000
			21. Materials And Supplies			General-Voted	5629	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 21 :					50,000	0	0	0	50,000	50,000
			34. Scholarships And Stipends			General-Voted	5841	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		
						Total Object Head-- 34 :					3,00,000	0	0	0	3,00,000	3,00,000
			52. Machinery &			General-Voted	5910	Voucher	50,000	0	0	0	50,000	50,000		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 23  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000001 Director Of Commerce & Industries Shillong														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(09) Training Programme 1		52. Machinery & Equipment	Total Object Head-- 52 :				50,000	0	0	0	0	50,000	50,000
			Total Sub Head :							5,00,000	0	0	0	0	5,00,000	5,00,000
			(15) Micro & Small Enterprise Cluster Development Programme (Mse-Cdp)	0	50. Other Charges	General-Voted	5887	Voucher	8,20,000	0	0	0	8,20,000	8,20,000		
			Total Object Head-- 50 :							8,20,000	0	0	0	0	8,20,000	8,20,000
			Total Sub Head :							8,20,000	0	0	0	0	8,20,000	8,20,000
			Total Minor Head 200 :							1,23,29,099	0	55,500	0	0	1,22,73,599	1,23,29,099
		800	(02)Maintenance Of Departmental Non-Residential Buildings		0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	7343	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000
						Voted-Sixth-Schedule-Khasi	7679	Voucher	75,000	0	0	0	0	75,000	75,000	
						Voted-Sixth-Schedule-Khasi	7682	Voucher	75,000	0	0	0	0	75,000	75,000	
			Total Object Head-- 27 :							2,50,000	0	0	0	0	2,50,000	2,50,000
			Total Sub Head :							2,50,000	0	0	0	0	2,50,000	2,50,000
			(08) Maintenance Of Guest House At Matchakolgiri		0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	7594	Voucher	75,000	0	0	0	0	75,000	75,000
						Voted-Sixth-Schedule-Khasi	7936	Voucher	75,000	0	0	0	0	75,000	75,000	
			Total Object Head-- 27 :							1,50,000	0	0	0	0	1,50,000	1,50,000
			Total Sub Head :							1,50,000	0	0	0	0	1,50,000	1,50,000
			Total Minor Head 800 :							4,00,000	0	0	0	0	4,00,000	4,00,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 24  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000001   Director Of Commerce & Industries   Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00					Total Sub Major Head   0 :				4,49,47,870	0	55,500		0	4,48,92,370	4,49,47,870
						Total Major Head    2851 :				4,49,47,870	0	55,500		0	4,48,92,370	4,49,47,870
4216	01	700	(54) Establishment Of Emporium Stall	0	53. Major Works	General-Voted		6825	Voucher	20,00,000	0	0		0	20,00,000	20,00,000
						Total Object Head--   53 :				20,00,000	0	0		0	20,00,000	20,00,000
						Total Sub Head   :				20,00,000	0	0		0	20,00,000	20,00,000
						Total Minor Head    700 :				20,00,000	0	0		0	20,00,000	20,00,000
						Total Sub Major Head   1 :				20,00,000	0	0		0	20,00,000	20,00,000
						Total Major Head    4216 :				20,00,000	0	0		0	20,00,000	20,00,000
4851	00	101	(06) Food Park	0	53. Major Works, Lands And Buildings	General-Voted		6894	Voucher	92,43,000	0	0		0	92,43,000	92,43,000
						Total Object Head--   53 :				92,43,000	0	0		0	92,43,000	92,43,000
						Total Sub Head   :				92,43,000	0	0		0	92,43,000	92,43,000
						Total Minor Head    101 :				92,43,000	0	0		0	92,43,000	92,43,000
						Total Sub Major Head   0 :				92,43,000	0	0		0	92,43,000	92,43,000
						Total Major Head    4851 :				92,43,000	0	0		0	92,43,000	92,43,000
						Total of Month   :				5,61,90,870	0	55,500		0	5,61,35,370	5,61,90,870
						Total of DDO        2000001 :				22,40,65,117	5,000	3,34,000		44,000	22,36,82,117	22,40,60,117
Reconciliation Portion																
Internal Adjustment of A.G. Office:																



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 25  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
Department :		Industries Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		2000001	Director Of Commerce & Industries	Shillong			
DDO wise Total ( Original +Reconcilation+IA) :							22,40,60,117
<u>Summary of DDO wise expenditure</u>							
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	General-Voted	1,80,592
2851	00	3	(05) Training Institute (Furniture Making Section)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	40,000
2851	00	3	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	70,000
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	50,000
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	1,90,000
2851	00	200	(02) Rural Artisans Programme-	1	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	85,000
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	General-Voted	27,21,087
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,11,352
2851	00	200	(03) District Commerce & Industries Centres-	0	06. Medical Treatment.	General-Voted	1,12,500
2851	00	200	(03) District Commerce & Industries Centres-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,86,602
2851	00	200	(03) District Commerce & Industries Centres-	0	(13) Office Expenses	General-Voted	1,35,494
2851	00	200	(03) District Commerce & Industries Centres-	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	1,50,000
2851	00	200	(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	11,41,558

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 26  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
Department :	Industries Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	2000001	Director Of Commerce & Industries Shillong					
<u>Summary of DDO wise expenditure</u>							
2851	00	200	(06) Statiscal Cell	0	(13) Office Expenses	General-Voted	2,24,249
2851	00	200	(07) Apiculture Mission Under Ibdp	0	36. Grants-In-Aid General (Non-Salary)	General-Voted	98,50,000
2851	00	200	(09) Training Programme	1	13. Office Expenses	General-Voted	50,000
2851	00	200	(09) Training Programme	1	14.Rents, Rates And Taxes	General-Voted	50,000
2851	00	200	(09) Training Programme	1	21. Materials And Supplies	General-Voted	50,000
2851	00	200	(09) Training Programme	1	34. Scholarships And Stipends	General-Voted	3,00,000
2851	00	200	(09) Training Programme	1	52. Machinery & Equipment	General-Voted	50,000
2851	00	200	(15) Micro & Small Enterprise Cluster Development Programme (Mse-Cdp)	0	50. Other Charges	General-Voted	8,20,000
2851	00	800	(02)Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	2,50,000
2851	00	800	(08) Maintenance Of Guest House At Matchakolgiri	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	1,50,000
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	65,000
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	2,00,000
2851	00	101	(03) Industrial Estate At Jowai	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	60,000
(01) Multipurpose/Service Workshops					27. Minor	Voted-Sixth-Schedule-Khasi	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 27  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Department :		Industries Department				
Treasury		Shillong (North) Treasury				
D.D.O. :		2000001	Director Of Commerce & Industries			Shillong
<u>Summary of DDO wise expenditure</u>						
2851	00	102		0	Works/Maintenance	30,000
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	6	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi80,000
2851	00	102	(05) Assistance To Artisans Organisation, Passeds Out Trained And Technically Qualified Persons In Small Scale Industries For Self-Employment.	0	36. Grants-In-Aid General (Non-Salary)	General-Voted45,00,000
2851	00	102	(10) Exhibition	0	02. Wages	General-Voted6,79,000
2851	00	102	(10) Exhibition	0	11.Domestic Travel Expenses	General-Voted3,57,000
2851	00	102	(10) Exhibition	0	(13) Office Expenses	General-Voted14,98,000
2851	00	102	(10) Exhibition	0	14. Rent, Rates And Taxes	General-Voted98,000
2851	00	102	(10) Exhibition	0	21. Supplies And Materials	General-Voted49,000
2851	00	102	(10) Exhibition	0	26. Other Charges	General-Voted9,800
2851	00	102	(10) Exhibition	0	27. Minor Works	General-Voted9,24,000
2851	00	102	(10) Exhibition	0	50.Other Charges	General-Voted4,97,000
2851	00	102	(12) Food Processing Fund (Fpf) For Meghalaya Industrial Development Corporation (Midc)	0	35. Grant-In-Aids (Capital Assets)	General-Voted1,40,00,000
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi80,000
2851	00	104	(06) Employment Programme (Knitting-Cum-	0	27. Minor	Voted-Sixth-Schedule-Khasi1,70,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 28  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
Department :		Industries Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		2000001	Director Of Commerce & Industries	Shillong			
<u>Summary of DDO wise expenditure</u>							
Employment Centre)				Works/Maintenance			
2851	00	104	(07) Payment Of Salaries, Dues Etc To The Officers & Staff Of Meghalaya Handicraft Development Corporation	0	31. Grants-In-Aid (Salary)	General-Voted	1,77,26,000
2851	00	104	(07) Payment Of Salaries, Dues Etc To The Officers & Staff Of Meghalaya Handicraft Development Corporation	0	36. Grants-In-Aid (Non-Salary)	General-Voted	10,00,000
2851	00	104	(12) Handicraft Promotion	0	02. Wages	General-Voted	11,35,199
2851	00	104	(12) Handicraft Promotion	0	11. Travel Expenses,Conveyance Allowances	General-Voted	50,000
2851	00	104	(12) Handicraft Promotion	0	13. Office Expenses	General-Voted	1,50,000
2851	00	104	(12) Handicraft Promotion	0	26. Advertising And Publicity	General-Voted	20,000
2851	00	104	(12) Handicraft Promotion	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	20,000
2851	00	104	(12) Handicraft Promotion	0	36. Grants-In-Aid (Non-Salary)	General-Voted	8,40,000
2851	00	104	(16) Financial Assistance To The State Awardees For Handicraft Artisans	0	21. Supplies And Materials	General-Voted	2,00,000
2851	00	104	(16) Financial Assistance To The State Awardees For Handicraft Artisans	0	27. Minor Works	General-Voted	1,00,000
2851	00	104	(16) Financial Assistance To The State Awardees For Handicraft Artisans	0	34. Scholarships And Stipends	General-Voted	5,20,000
2851	00	105	(01) Grants-In-Aid To Khadi Industries	0	31. Grants-In-Aid (Salary)	General-Voted	4,79,74,649

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 29  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

<b>Demand :</b>	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
<b>Department :</b>	Industries Department						
<b>Treasury :</b>	Shillong (North) Treasury						
<b>D.D.O. :</b>	2000001	Director Of Commerce & Industries Shillong					
<u>Summary of DDO wise expenditure</u>							
2851	00	105	(01) Grants-In-Aid To Khadi Industries	0	36. Grants-In-Aid General (Non-Salary)	General-Voted	55,00,000
4216	01	700	(54) Establishment Of Emporium Stall	0	53. Major Works	General-Voted	20,00,000
4851	00	101	(04) Development Of Industrial Areas	0	53. Major Works	General-Voted	1,00,00,000
4851	00	101	(06) Food Park	0	53. Major Works, Lands And Buildings	General-Voted	92,43,000
4851	00	101	(08) Acquisition Of Land At Industrial Park/Garo Hills	0	53. Major Works	General-Voted	8,66,16,035
							22,40,60,117

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 30  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																	
Department :		Industries Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong															
Month of Account:		APR/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	811	Voucher	1,69,656	0	16,500	2,200	1,50,956	1,69,656						
									Total Object Head-- I :				1,69,656	0	16,500	2,200	1,50,956	1,69,656		
									Total Sub Head :				1,69,656	0	16,500	2,200	1,50,956	1,69,656		
									(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	804	Voucher	4,37,523	1,000	29,800	4,400	4,02,323	4,36,523
															Total Object Head-- I :				4,37,523	1,000
			Total Sub Head :				4,37,523	1,000	29,800	4,400	4,02,323	4,36,523								
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	813	Voucher	2,38,886	1,000	12,200	8,800	2,16,886	2,37,886						
									Total Object Head-- I :				2,38,886	1,000	12,200	8,800	2,16,886	2,37,886		
									Total Sub Head :				2,38,886	1,000	12,200	8,800	2,16,886	2,37,886		
									Total Minor Head 3 :				8,46,065	2,000	58,500	15,400	7,70,165	8,44,065		
		101							(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	803	Voucher	1,06,002	0	8,000	0	98,002	1,06,002
			Voted-Sixth-Schedule-Khasi	807	Voucher	5,68,054	2,000	81,000							4,400	4,80,654	5,66,054			
						Total Object Head-- I :									6,74,056	2,000	89,000	4,400	5,78,656	6,72,056
			Total Sub Head :				6,74,056	2,000							89,000	4,400	5,78,656	6,72,056		
			Total Minor Head 101 :				6,74,056	2,000							89,000	4,400	5,78,656	6,72,056		
		104	(06) Employment Programme (Knitting-Cum-Employment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	817	Voucher	2,86,288	2,000	37,000	2,200	2,45,088	2,84,288						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 31  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Total Object Head-- I :			2,86,288	2,000	37,000	2,200		2,45,088	2,84,288
						Total Sub Head :			2,86,288	2,000	37,000	2,200		2,45,088	2,84,288
			(12) Handicraft Promotion	0	01. Salaries	Voted-Sixth-Schedule-Khasi	809	Voucher	96,845	0	7,500	0		89,345	96,845
						Total Object Head-- I :			96,845	0	7,500	0		89,345	96,845
						Total Sub Head :			96,845	0	7,500	0		89,345	96,845
						Total Minor Head    104 :			3,83,133	2,000	44,500	2,200		3,34,433	3,81,133
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	799	Voucher	4,93,044	0	33,000	0		4,60,044	4,93,044
						Voted-Sixth-Schedule-Khasi	814	Voucher	7,92,435	1,000	81,060	19,800		6,90,575	7,91,435
						Total Object Head-- I :			12,85,479	1,000	1,14,060	19,800		11,50,619	12,84,479
						Total Sub Head :			12,85,479	1,000	1,14,060	19,800		11,50,619	12,84,479
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	808	Voucher	1,14,298	0	9,000	0		1,05,298	1,14,298
						Total Object Head-- I :			1,14,298	0	9,000	0		1,05,298	1,14,298
						Total Sub Head :			1,14,298	0	9,000	0		1,05,298	1,14,298
			Total Minor Head    200 :						13,99,777	1,000	1,23,060	19,800		12,55,917	13,98,777
			Total Sub Major Head    0 :						33,03,031	7,000	3,15,060	41,800		29,39,171	32,96,031
			Total Major Head    2851 :						33,03,031	7,000	3,15,060	41,800		29,39,171	32,96,031

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 32  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																		
Department :		Industries Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre Shillong																	
Month of Account:		APR/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
Total of Month :										33,03,031	7,000	3,15,060	41,800	29,39,171	32,96,031						
Month of Account:		MAY/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	481	Voucher	1,69,656	0	16,500	2,200	1,50,956	1,69,656							
									Total Object Head-- I :							1,69,656	0	16,500	2,200	1,50,956	1,69,656
									Total Sub Head :							1,69,656	0	16,500	2,200	1,50,956	1,69,656
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2529	Voucher	18,000	0	0	0	18,000	18,000							
									Voted-Sixth-Schedule-Khasi	456	Voucher	4,37,523	1,000	29,800	4,400	4,02,323	4,36,523				
												Total Object Head-- I :							4,55,523	1,000	29,800
			Total Sub Head :							4,55,523	1,000	29,800	4,400	4,20,323	4,54,523						
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	477	Voucher	2,38,886	1,000	12,200	8,800	2,16,886	2,37,886							
									Total Object Head-- I :							2,38,886	1,000	12,200	8,800	2,16,886	2,37,886
		Total Sub Head :							2,38,886	1,000	12,200	8,800	2,16,886	2,37,886							
		Total Minor Head 3 :							8,64,065	2,000	58,500	15,400	7,88,165	8,62,065							
		101	(01) Industrial Estate At Shillong, Nongstoin,	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2195	Voucher	30,859	0	0	0	30,859	30,859							



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 33  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre Shillong											
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	462	Voucher	1,06,002	0	8,000	0	98,002	1,06,002	
						Voted-Sixth-Schedule-Khasi	464	Voucher	5,68,054	2,000	79,000	4,400	4,82,654	5,66,054	
						Total Object Head-- I :			7,04,915	2,000	87,000	4,400	6,11,515	7,02,915	
						Total Sub Head :			7,04,915	2,000	87,000	4,400	6,11,515	7,02,915	
						Total Minor Head 101 :			7,04,915	2,000	87,000	4,400	6,11,515	7,02,915	
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	472	Voucher	2,86,288	2,000	42,000	2,200	2,40,088	2,84,288	
						Total Object Head-- I :			2,86,288	2,000	42,000	2,200	2,40,088	2,84,288	
						Total Sub Head :			2,86,288	2,000	42,000	2,200	2,40,088	2,84,288	
						Total Minor Head 104 :			3,83,133	2,000	49,500	2,200	3,29,433	3,81,133	
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2190	Voucher	29,934	0	0	0	29,934	29,934	
						Voted-Sixth-Schedule-Khasi	2192	Voucher	777	0	0	0	777	777	
						Voted-Sixth-Schedule-Khasi	2197	Voucher	22,468	0	2,960	2,200	17,308	22,468	
						Voted-Sixth-Schedule-Khasi	459	Voucher	4,93,044	0	33,000	0	4,60,044	4,93,044	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 34  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong										
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	475	Voucher	7,56,959	1,000	77,600	17,600		6,60,759	7,55,959
					Total Object Head-- I :				13,03,182	1,000	1,13,560	19,800		11,68,822	13,02,182
					Total Sub Head :				13,03,182	1,000	1,13,560	19,800		11,68,822	13,02,182
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	468	Voucher	1,14,298	0	9,000	0	1,05,298	1,14,298
					Total Object Head-- I :				1,14,298	0	9,000	0		1,05,298	1,14,298
					Total Sub Head :				1,14,298	0	9,000	0		1,05,298	1,14,298
			Total Minor Head 200 :						14,17,480	1,000	1,22,560	19,800		12,74,120	14,16,480
			Total Sub Major Head 0 :						33,69,593	7,000	3,17,560	41,800		30,03,233	33,62,593
			Total Major Head 2851 :						33,69,593	7,000	3,17,560	41,800		30,03,233	33,62,593
			Total of Month :						33,69,593	7,000	3,17,560	41,800		30,03,233	33,62,593
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1702	Voucher	1,00,656	0	0	0	1,00,656	1,00,656
							Voted-Sixth-Schedule-Khasi	2493	Voucher	36,597	0	0	0	36,597	36,597
							Voted-Sixth-Schedule-Khasi	997	Voucher	1,52,656	0	6,500	2,200	1,43,956	1,52,656

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 35  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong														
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Total Object Head-- I :				2,89,909	0	6,500	2,200		2,81,209	2,89,909
						Total Sub Head :				2,89,909	0	6,500	2,200		2,81,209	2,89,909
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1709	Voucher	51,409	0	0	0	51,409	51,409		
						Voted-Sixth-Schedule-Khasi	2491	Voucher	95,205	0	0	0	95,205	95,205		
						Voted-Sixth-Schedule-Khasi	973	Voucher	4,22,278	1,000	29,800	4,400	3,87,078	4,21,278		
						Total Object Head-- I :				5,68,892	1,000	29,800	4,400	5,33,692	5,67,892	
			Total Sub Head :				5,68,892	1,000	29,800	4,400	5,33,692	5,67,892				
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1704	Voucher	1,37,886	0	0	0	1,37,886	1,37,886		
						Voted-Sixth-Schedule-Khasi	2520	Voucher	56,100	0	0	0	56,100	56,100		
						Voted-Sixth-Schedule-Khasi	31	Voucher	2,38,886	1,000	12,200	8,800	2,16,886	2,37,886		
						Total Object Head-- I :				4,32,872	1,000	12,200	8,800	4,10,872	4,31,872	
			Total Sub Head :				4,32,872	1,000	12,200	8,800	4,10,872	4,31,872				
		Total Minor Head    3 :				12,91,673	2,000	48,500	15,400	12,25,773	12,89,673					
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1701	Voucher	1,21,100	0	0	0	1,21,100	1,21,100		
						Voted-Sixth-Schedule-Khasi	1708	Voucher	43,016	0	0	0	43,016	43,016		
						Voted-Sixth-Schedule-Khasi	2523	Voucher	1,12,398	0	0	0	1,12,398	1,12,398		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 36  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong										
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2553	Voucher	8,808	0	0	0	8,808	8,808	
						Voted-Sixth-Schedule-Khasi	2561	Voucher	26,103	0	0	0	26,103	26,103	
						Voted-Sixth-Schedule-Khasi	960	Voucher	1,06,002	0	8,000	0	98,002	1,06,002	
						Voted-Sixth-Schedule-Khasi	971	Voucher	29,137	0	0	0	29,137	29,137	
						Voted-Sixth-Schedule-Khasi	977	Voucher	4,65,956	2,000	82,000	4,400	3,77,556	4,63,956	
					Total Object Head-- 1 :					9,12,520	2,000	90,000	4,400	8,16,120	9,10,520
					06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	2092	Voucher	1,12,500	0	0	0	1,12,500	1,12,500	
						Total Object Head-- 6 :					1,12,500	0	0	0	1,12,500
					Total Sub Head :					10,25,020	2,000	90,000	4,400	9,28,620	10,23,020
					Total Minor Head 101 :					10,25,020	2,000	90,000	4,400	9,28,620	10,23,020
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1705	Voucher	1,24,890	0	0	0	1,24,890	1,24,890	
						Voted-Sixth-Schedule-Khasi	2513	Voucher	67,188	0	0	0	67,188	67,188	
						Voted-Sixth-Schedule-Khasi	978	Voucher	2,86,288	2,000	42,000	2,200	2,40,088	2,84,288	
						Total Object Head-- 1 :					4,78,366	2,000	42,000	2,200	4,32,166
					Total Sub Head :					4,78,366	2,000	42,000	2,200	4,32,166	4,76,366
					(12) Handicraft Promotion	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1006	Voucher	96,845	0	7,500	0	89,345

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 37  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(12) Handicraft Promotion	0	01. Salaries		Voted-Sixth-Schedule-Khasi	1703	Voucher	1,24,962	0	0	0	0	1,24,962	1,24,962
							Voted-Sixth-Schedule-Khasi	2526	Voucher	23,199	0	0	0	23,199	23,199	
						Total Object Head-- 1 :				2,45,006	0	7,500	0	2,37,506	2,45,006	
						Total Sub Head :				2,45,006	0	7,500	0	2,37,506	2,45,006	
		Total Minor Head 104 :				7,23,372	2,000	49,500	2,200	6,69,672	7,21,372					
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1706	Voucher	74,273	0	0	0	74,273	74,273		
						Voted-Sixth-Schedule-Khasi	1707	Voucher	1,89,749	0	0	0	1,89,749	1,89,749		
						Voted-Sixth-Schedule-Khasi	2495	Voucher	1,79,427	0	0	0	1,79,427	1,79,427		
						Voted-Sixth-Schedule-Khasi	2518	Voucher	7,167	0	0	0	7,167	7,167		
						Voted-Sixth-Schedule-Khasi	2556	Voucher	1,21,858	0	0	0	1,21,858	1,21,858		
						Voted-Sixth-Schedule-Khasi	954	Voucher	4,99,876	0	33,000	0	4,66,876	4,99,876		
						Voted-Sixth-Schedule-Khasi	967	Voucher	7,56,959	1,000	82,600	17,600	6,55,759	7,55,959		
					Total Object Head-- 1 :				18,29,309	1,000	1,15,600	17,600	16,95,109	18,28,309		
					02. Wages		Voted-Sixth-Schedule-Khasi	2722	Voucher	10,225	0	0	0	10,225	10,225	
							Voted-Sixth-Schedule-Khasi	3640	Voucher	17,343	0	0	0	17,343	17,343	
						Total Object Head-- 2 :										

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 38  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	02. Wages						27,568	0	0	0	27,568	27,568	
					Total Sub Head :					18,56,877	1,000	1,15,600	17,600	17,22,677	18,55,877	
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2516	Voucher	28,347	0	0	0	28,347	28,347		
						Voted-Sixth-Schedule-Khasi	999	Voucher	1,14,298	0	30,475	0	83,823	1,14,298		
					Total Object Head-- I :					1,42,645	0	30,475	0	1,12,170	1,42,645	
					Total Sub Head :					1,42,645	0	30,475	0	1,12,170	1,42,645	
			Total Minor Head    200 :					19,99,522	1,000	1,46,075	17,600	18,34,847	19,98,522			
			Total Sub Major Head   0 :					50,39,587	7,000	3,34,075	39,600	46,58,912	50,32,587			
			Total Major Head    2851 :					50,39,587	7,000	3,34,075	39,600	46,58,912	50,32,587			
			Total of Month    :					50,39,587	7,000	3,34,075	39,600	46,58,912	50,32,587			
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1094	Voucher	1,57,935	0	7,000	2,200	1,48,735	1,57,935		
						Total Object Head-- I :					1,57,935	0	7,000	2,200	1,48,735	1,57,935
					02. Wages	Voted-Sixth-Schedule-Khasi	1578	Voucher	10,962	0	0	0	10,962	10,962		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 39  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong										
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)	0	02. Wages	Total Object Head-- 2 :			10,962	0	0	0	0	10,962	10,962
					Total Sub Head :			1,68,897	0	7,000	2,200	1,59,697	1,68,897		
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1066	Voucher	4,33,625	1,000	40,300	4,400	3,87,925	4,32,625	
						Total Object Head-- 1 :			4,33,625	1,000	40,300	4,400	3,87,925	4,32,625	
					02. Wages	Voted-Sixth-Schedule-Khasi	1576	Voucher	6,000	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Khasi	3063	Voucher	10,962	0	0	0	10,962	10,962	
						Voted-Sixth-Schedule-Khasi	3064	Voucher	12,000	0	0	0	12,000	12,000	
						Voted-Sixth-Schedule-Khasi	3123	Voucher	10,000	0	0	0	10,000	10,000	
						Total Object Head-- 2 :			38,962	0	0	0	38,962	38,962	
					Total Sub Head :			4,72,587	1,000	40,300	4,400	4,26,887	4,71,587		
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1070	Voucher	2,48,400	1,000	12,500	8,800	2,26,100	2,47,400	
						Voted-Sixth-Schedule-Khasi	2469	Voucher	60,680	0	0	0	60,680	60,680	
						Voted-Sixth-Schedule-Khasi	2472	Voucher	24,310	0	0	0	24,310	24,310	
						Voted-Sixth-Schedule-Khasi	2476	Voucher	30,340	0	0	0	30,340	30,340	
						Voted-Sixth-Schedule-Khasi	2478	Voucher	30,340	0	0	0	30,340	30,340	
						Total Object Head-- 1 :			3,94,070	1,000	12,500	8,800	3,71,770	3,93,070	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 40  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																			
Department :		Industries Department																				
Treasury		Shillong (North) Treasury																				
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong																				
Month of Account:		JUL/2022																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3127	Voucher	9,380	0	0	0	9,380	9,380								
									Total Object Head-- 13 :								9,380	0	0	0	9,380	9,380
									Total Sub Head :								4,03,450	1,000	12,500	8,800	3,81,150	4,02,450
			Total Minor Head 3 :								10,44,934	2,000	59,800	15,400	9,67,734	10,42,934						
			101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1100	Voucher	4,79,400	2,000	82,000	4,400	3,91,000	4,77,400							
							Voted-Sixth-Schedule-Khasi	1112	Voucher	1,08,375	0	8,000	0	1,00,375	1,08,375							
							Voted-Sixth-Schedule-Khasi	2146	Voucher	23,076	0	0	0	23,076	23,076							
							Voted-Sixth-Schedule-Khasi	2147	Voucher	23,040	0	0	0	23,040	23,040							
							Total Object Head-- 1 :								6,33,891	2,000	90,000	4,400	5,37,491	6,31,891		
		Total Sub Head :								6,33,891	2,000	90,000	4,400	5,37,491	6,31,891							
		Total Minor Head 101 :								6,33,891	2,000	90,000	4,400	5,37,491	6,31,891							
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1102	Voucher	2,94,880	2,000	42,500	2,200	2,48,180	2,92,880								
						Total Object Head-- 1 :								2,94,880	2,000	42,500	2,200	2,48,180	2,92,880			
						Total Sub Head :								2,94,880	2,000	42,500	2,200	2,48,180	2,92,880			
			(12) Handicraft Promotion	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1092	Voucher	1,01,420	0	8,000	0	93,420	1,01,420								
						Total Object Head-- 1 :								1,01,420	0	8,000	0	93,420	1,01,420			



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 41  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong												
Month of Account:		JUL/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	104	(12) Handicraft Promotion	Total Sub Head :						1,01,420	0	8,000	0	93,420		1,01,420	
				Total Minor Head 104 :						3,96,300	2,000	50,500	2,200	3,41,600		3,94,300	
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1071	Voucher	7,78,710	1,000	82,600	17,600	6,77,510	7,77,710				
					Voted-Sixth-Schedule-Khasi	1115	Voucher	47,824	0	0	0	47,824	47,824				
					Voted-Sixth-Schedule-Khasi	1118	Voucher	5,11,000	0	33,000	0	4,78,000	5,11,000				
					Voted-Sixth-Schedule-Khasi	1574	Voucher	18,000	0	0	0	18,000	18,000				
					Total Object Head-- 1 :						13,55,534	1,000	1,15,600	17,600	12,21,334	13,54,534	
					Total Sub Head :						13,55,534	1,000	1,15,600	17,600	12,21,334	13,54,534	
		(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1097	Voucher	1,16,875	0	30,475	0	86,400	1,16,875				
					Total Object Head-- 1 :						1,16,875	0	30,475	0	86,400	1,16,875	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3125	Voucher	7,658	0	0	0	7,658	7,658				
					Total Object Head-- 13 :						7,658	0	0	0	7,658	7,658	
					Total Sub Head :						1,24,533	0	30,475	0	94,058	1,24,533	
					Total Minor Head 200 :						14,80,067	1,000	1,46,075	17,600	13,15,392	14,79,067	
		Total Sub Major Head 0 :						35,55,192	7,000	3,46,375	39,600	31,62,217	35,48,192				
		Total Major Head 2851 :						35,55,192	7,000	3,46,375	39,600	31,62,217	35,48,192				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 42  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand : 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																																
Department : Industries Department																																
Treasury Shillong (North) Treasury																																
D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong																																
Month of Account: JUL/2022																																
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Sub Head</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			
Total of Month :									35,55,192	7,000	3,46,375	39,600	31,62,217	35,48,192																		
Month of Account: AUG/2022																																
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Sub Head</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1145	Voucher	1,62,395	0	7,000	2,200	1,53,195	1,62,395																		
Total Object Head-- 1 :									1,62,395	0	7,000	2,200	1,53,195	1,62,395																		
					02. Wages	Voted-Sixth-Schedule-Khasi	1563	Voucher	10,962	0	0	0	10,962	10,962																		
Total Object Head-- 2 :									10,962	0	0	0	10,962	10,962																		
Total Sub Head :									1,73,357	0	7,000	2,200	1,64,157	1,73,357																		
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1148	Voucher	4,43,110	1,000	41,500	4,400	3,96,210	4,42,110																		
Total Object Head-- 1 :									4,43,110	1,000	41,500	4,400	3,96,210	4,42,110																		
					02. Wages	Voted-Sixth-Schedule-Khasi	1716	Voucher	10,962	0	0	0	10,962	10,962																		
Total Object Head-- 2 :									10,962	0	0	0	10,962	10,962																		
					06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	13866	Challan	-66,722	0	0	0	-66,722	-66,722																		
Total Object Head-- 6 :									-66,722	0	0	0	-66,722	-66,722																		
Total Sub Head :									3,87,350	1,000	41,500	4,400	3,40,450	3,86,350																		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 43  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre Shillong											
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	003	(08) Training Institute (Bee Keeping Section)	(01) Salaries	Voted-Sixth-Schedule-Khasi	1138	Voucher	2,84,620	1,000	12,500	8,800	2,62,320	2,83,620		
					Voted-Sixth-Schedule-Khasi	1908	Voucher	6,391	0	0	0	6,391	6,391		
					Total Object Head-- 1 :			2,91,011	1,000	12,500	8,800	2,68,711	2,90,011		
				02. Wages	Voted-Sixth-Schedule-Khasi	1559	Voucher	42,292	0	0	0	42,292	42,292		
					Voted-Sixth-Schedule-Khasi	1564	Voucher	8,883	0	0	0	8,883	8,883		
					Total Object Head-- 2 :			51,175	0	0	0	51,175	51,175		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1560	Voucher	7,600	0	0	0	7,600	7,600		
					Total Object Head-- 13 :			7,600	0	0	0	7,600	7,600		
					Total Sub Head :			3,49,786	1,000	12,500	8,800	3,27,486	3,48,786		
				Total Minor Head 3 :			9,10,493	2,000	61,000	15,400	8,32,093	9,08,493			
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1118	Voucher	1,11,375	0	10,000	0	1,01,375	1,11,375	
						Voted-Sixth-Schedule-Khasi	1144	Voucher	4,89,345	2,000	82,500	4,400	4,00,445	4,87,345	
						Voted-Sixth-Schedule-Khasi	1905	Voucher	16,105	0	0	0	16,105	16,105	
						Voted-Sixth-Schedule-Khasi	2844	Voucher	71,737	0	0	0	71,737	71,737	
						Total Object Head-- 1 :			6,88,562	2,000	92,500	4,400	5,89,662	6,86,562	
						Total Sub Head :			6,88,562	2,000	92,500	4,400	5,89,662	6,86,562	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 44  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :			54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																	
Department :			Industries Department																	
Treasury :			Shillong (North) Treasury																	
D.D.O. :			2000002   General Manager   District Commerce & Industries Centre   Shillong																	
Month of Account:			AUG/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2851	00	101	Total Minor Head    101 :						6,88,562	2,000	92,500	4,400	5,89,662	6,86,562						
			104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1134	Voucher	3,01,880	2,000	50,000	2,200	2,47,680	2,99,880					
										Total Object Head--   1 :						3,01,880	2,000	50,000	2,200	2,47,680
									Total Sub Head :						3,01,880	2,000	50,000	2,200	2,47,680	2,99,880
									(12) Handicraft Promotion	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1143	Voucher	1,04,500	0	8,000	0	96,500	1,04,500
			Total Object Head--   1 :												1,04,500	0	8,000	0	96,500	1,04,500
			Total Sub Head :											1,04,500	0	8,000	0	96,500	1,04,500	
			Total Minor Head    104 :											4,06,380	2,000	58,000	2,200	3,44,180	4,04,380	
			200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1128	Voucher	5,25,000	0	40,000	0	4,85,000	5,25,000					
								Voted-Sixth-Schedule-Khasi	1146	Voucher	7,99,140	1,000	83,100	17,600	6,97,440	7,98,140				
		Total Object Head--   1 :							13,24,140	1,000	1,23,100	17,600	11,82,440	13,23,140						
		02. Wages						Voted-Sixth-Schedule-Khasi	1565	Voucher	8,883	0	0	0	8,883	8,883				
						Voted-Sixth-Schedule-Khasi	1995		Voucher	15,000	0	0	0	15,000	15,000					
							Voted-Sixth-Schedule-Khasi		2901	Voucher	8,460	0	0	0	8,460	8,460				
						Total Object Head--   2 :						32,343	0	0	0	32,343	32,343			
						Total Sub Head :						13,56,483	1,000	1,23,100	17,600	12,14,783	13,55,483			
						(06) Statiscal Cell	0	(01) Salaries, Sumtuary	Voted-Sixth-	1141	Voucher	1,20,125	0	30,475	0	89,650	1,20,125			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 45  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,20,125	0	30,475	0	89,650	1,20,125	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1715	Voucher	5,700	0	0	0	5,700	5,700	
							Voted-Sixth-Schedule-Khasi	2902	Voucher	6,275	0	0	0	6,275	6,275	
						Total Object Head-- 13 :				11,975	0	0	0	11,975	11,975	
						Total Sub Head :				1,32,100	0	30,475	0	1,01,625	1,32,100	
						Total Minor Head 200 :				14,88,583	1,000	1,53,575	17,600	13,16,408	14,87,583	
						Total Sub Major Head 0 :				34,94,018	7,000	3,65,075	39,600	30,82,343	34,87,018	
						Total Major Head 2851 :				34,94,018	7,000	3,65,075	39,600	30,82,343	34,87,018	
						Total of Month :				34,94,018	7,000	3,65,075	39,600	30,82,343	34,87,018	
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	2915	Voucher	21,794	0	0	0	21,794	21,794	
						Total Object Head-- 14 :				21,794	0	0	0	21,794	21,794	
						Total Sub Head :				21,794	0	0	0	21,794	21,794	
						Total Minor Head 1 :				21,794	0	0	0	21,794	21,794	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 46  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong											
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1122	Voucher	1,74,460	0	7,000	2,200		1,65,260	1,74,460
					Total Object Head-- 1 :					1,74,460	0	7,000	2,200		1,65,260	1,74,460
					02. Wages	Voted-Sixth-Schedule-Khasi		2912	Voucher	10,440	0	0	0		10,440	10,440
					Total Object Head-- 2 :					10,440	0	0	0		10,440	10,440
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		3575	Voucher	1,610	0	0	0		1,610	1,610
					Total Object Head-- 13 :					1,610	0	0	0		1,610	1,610
					Total Sub Head :					1,86,510	0	7,000	2,200		1,77,310	1,86,510
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1060	Voucher	4,55,175	1,000	41,500	4,400		4,08,275	4,54,175
					Total Object Head-- 1 :					4,55,175	1,000	41,500	4,400		4,08,275	4,54,175
					02. Wages	Voted-Sixth-Schedule-Khasi		1728	Voucher	4,355	0	0	0		4,355	4,355
						Voted-Sixth-Schedule-Khasi		2267	Voucher	6,000	0	0	0		6,000	6,000
						Voted-Sixth-Schedule-Khasi		2914	Voucher	10,440	0	0	0		10,440	10,440
					Total Object Head-- 2 :					20,795	0	0	0		20,795	20,795
					06. Medical Treatment.	Voted-Sixth-Schedule-Khasi		1530	Voucher	26,093	0	0	0		26,093	26,093
					Total Object Head-- 6 :					26,093	0	0	0		26,093	26,093
					Total Sub Head :					5,02,063	1,000	41,500	4,400		4,55,163	5,01,063

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 47  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong														
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1063	Voucher	2,86,020	1,000	12,500	8,800		2,63,720	2,85,020
					Total Object Head-- 1 :					2,86,020	1,000	12,500	8,800	2,63,720	2,85,020	
					02. Wages	Voted-Sixth-Schedule-Khasi		1730	Voucher	8,460	0	0	0	8,460	8,460	
					Total Object Head-- 2 :					8,460	0	0	0	8,460	8,460	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2259	Voucher	3,725	0	0	0	3,725	3,725	
					Total Object Head-- 11 :					3,725	0	0	0	3,725	3,725	
					Total Sub Head :					2,98,205	1,000	12,500	8,800	2,75,905	2,97,205	
					Total Minor Head 3 :					9,86,778	2,000	61,000	15,400	9,08,378	9,84,778	
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1047	Voucher	1,11,375	0	10,000	0	1,01,375	1,11,375	
						Voted-Sixth-Schedule-Khasi		1057	Voucher	4,89,345	2,000	82,500	4,400	4,00,445	4,87,345	
						Voted-Sixth-Schedule-Khasi		1066	Voucher	25,860	0	0	0	25,860	25,860	
						Voted-Sixth-Schedule-Khasi		3677	Voucher	43,920	0	0	0	43,920	43,920	
					Total Object Head-- 1 :					6,70,500	2,000	92,500	4,400	5,71,600	6,68,500	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		3290	Voucher	9,624	0	0	0	9,624	9,624	
					Total Object Head-- 11 :					9,624	0	0	0	9,624	9,624	
					Total Sub Head :					6,80,124	2,000	92,500	4,400	5,81,224	6,78,124	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 48  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	101	Total Minor Head 101 :							6,80,124	2,000	92,500	4,400	5,81,224	6,78,124
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	(01) Salaries	Voted-Sixth-Schedule-Khasi	1052	Voucher	2,42,420	2,000	33,000	2,200	2,05,220	2,40,420		
					Voted-Sixth-Schedule-Khasi	2274	Voucher	9,000	0	0	0	9,000	9,000		
					Voted-Sixth-Schedule-Khasi	2721	Voucher	59,460	0	12,500	0	46,960	59,460		
				Total Object Head-- 1 :				3,10,880	2,000	45,500	2,200	2,61,180	3,08,880		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2277	Voucher	6,750	0	0	0	6,750	6,750		
					Voted-Sixth-Schedule-Khasi	2913	Voucher	4,380	0	0	0	4,380	4,380		
				Total Object Head-- 13 :				11,130	0	0	0	11,130	11,130		
				34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	3679	Voucher	52,500	0	0	0	52,500	52,500		
					Total Object Head-- 34 :				52,500	0	0	0	52,500	52,500	
				Total Sub Head :				3,74,510	2,000	45,500	2,200	3,24,810	3,72,510		
			(12) Handicraft Promotion	01. Salaries	Voted-Sixth-Schedule-Khasi	1055	Voucher	1,04,500	0	8,000	0	96,500	1,04,500		
					Total Object Head-- 1 :				1,04,500	0	8,000	0	96,500	1,04,500	
					Total Sub Head :				1,04,500	0	8,000	0	96,500	1,04,500	
			Total Minor Head 104 :							4,79,010	2,000	53,500	2,200	4,21,310	4,77,010
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1048	Voucher	5,25,000	0	40,000	0	4,85,000	5,25,000	
						Voted-Sixth-	1064								



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 49  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																	
Department :		Industries Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong																	
Month of Account:		SEP/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1064	Voucher	7,99,140	1,000	83,100	17,600	6,97,440	7,98,140				
						Total Object Head-- I :		13,24,140	1,000	1,23,100	17,600	11,82,440	13,23,140						
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3294	Voucher	7,034	0	0	0	7,034	7,034				
							Voted-Sixth-Schedule-Khasi	3295	Voucher	7,060	0	0	0	7,060	7,060				
							Total Object Head-- II :		14,094	0	0	0	14,094	14,094					
						Total Sub Head :		13,38,234	1,000	1,23,100	17,600	11,96,534	13,37,234						
			(06) Statiscal Cell	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1128	Voucher	1,20,125	0	30,475	0	89,650	1,20,125				
										Total Object Head-- I :		1,20,125	0	30,475	0	89,650	1,20,125		
										Total Sub Head :		1,20,125	0	30,475	0	89,650	1,20,125		
										Total Minor Head 200 :		14,58,359	1,000	1,53,575	17,600	12,86,184	14,57,359		
										Total Sub Major Head 0 :		36,26,065	7,000	3,60,575	39,600	32,18,890	36,19,065		
Total Major Head 2851 :		36,26,065	7,000	3,60,575	39,600	32,18,890	36,19,065												
Total of Month :		36,26,065	7,000	3,60,575	39,600	32,18,890	36,19,065												
Month of Account:		OCT/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 50  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2011	Voucher	7,209	0	0	0	7,209	7,209		
						Voted-Sixth-Schedule-Khasi	2029	Voucher	12,006	0	0	0	12,006	12,006		
						Total Object Head-- 11 :				19,215	0	0	0	19,215	19,215	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2012	Voucher	13,386	0	0	0	13,386	13,386		
						Total Object Head-- 14 :				13,386	0	0	0	13,386	13,386	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	1791	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 34 :				10,000	0	0	0	10,000	10,000	
					Total Sub Head :					42,601	0	0	0	42,601	42,601	
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1146	Voucher	4,21,790	0	36,000	2,200	3,83,590	4,21,790		
						Voted-Sixth-Schedule-Khasi	1872	Voucher	38,320	0	5,500	2,200	30,620	38,320		
						Total Object Head-- 1 :				4,60,110	0	41,500	4,400	4,14,210	4,60,110	
					02. Wages	Voted-Sixth-Schedule-Khasi	2453	Voucher	7,500	0	0	0	7,500	7,500		
						Total Object Head-- 2 :				7,500	0	0	0	7,500	7,500	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1881	Voucher	7,980	0	0	0	7,980	7,980		
						Total Object Head-- 21 :				7,980	0	0	0	7,980	7,980	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	1787	Voucher	7,000	0	0	0	7,000	7,000		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 51  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	2028	Voucher	7,500	0	0	0	7,500	7,500		
						Total Object Head-- 34 :				14,500	0	0	0	14,500	14,500	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1883	Voucher	2,965	0	0	0	2,965	2,965		
						Total Object Head-- 52 :				2,965	0	0	0	2,965	2,965	
					Total Sub Head :				4,93,055	0	41,500	4,400	4,47,155	4,93,055		
					(08) Training Institute (Bee Keeping Section)	(01) Salaries	Voted-Sixth-Schedule-Khasi	1139	Voucher	2,86,020	0	12,500	8,800	2,64,720	2,86,020	
							Total Object Head-- 1 :				2,86,020	0	12,500	8,800	2,64,720	2,86,020
						02. Wages	Voted-Sixth-Schedule-Khasi	1497	Voucher	8,883	0	0	0	8,883	8,883	
							Total Object Head-- 2 :				8,883	0	0	0	8,883	8,883
					Total Sub Head :				2,94,903	0	12,500	8,800	2,73,603	2,94,903		
			Total Minor Head 3 :				8,30,559	0	54,000	13,200	7,63,359	8,30,559				
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1148	Voucher	13,177	0	0	0	13,177	13,177		
						Voted-Sixth-Schedule-Khasi	1149	Voucher	4,89,345	0	82,500	4,400	4,02,445	4,89,345		
						Voted-Sixth-Schedule-Khasi	1163	Voucher	1,11,375	0	10,000	0	1,01,375	1,11,375		
						Total Object Head-- 1 :				6,13,897	0	92,500	4,400	5,16,997	6,13,897	
					02. Wages	Voted-Sixth-Schedule-Khasi	1793	Voucher	95,488	0	0	0	95,488	95,488		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 52  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	02. Wages	Total Object Head-- 2 :				95,488	0	0	0	0	95,488	95,488
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2016	Voucher	3,500	0	0	0	3,500	3,500		
					Voted-Sixth-Schedule-Khasi	2343	Voucher	48,500	0	0	0	48,500	48,500		
				Total Object Head-- 13 :				52,000	0	0	0	52,000	52,000		
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2017	Voucher	19,935	0	0	0	19,935	19,935		
				Total Object Head-- 21 :				19,935	0	0	0	19,935	19,935		
				34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	1886	Voucher	37,000	0	0	0	37,000	37,000		
				Total Object Head-- 34 :				37,000	0	0	0	37,000	37,000		
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2257	Voucher	7,988	0	0	0	7,988	7,988		
				Total Object Head-- 52 :				7,988	0	0	0	7,988	7,988		
				Total Sub Head :				8,26,308	0	92,500	4,400	7,29,408	8,26,308		
				Total Minor Head 101 :				8,26,308	0	92,500	4,400	7,29,408	8,26,308		
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1152	Voucher	2,42,420	0	33,000	2,200	2,07,220	2,42,420	
					Total Object Head-- 1 :				2,42,420	0	33,000	2,200	2,07,220	2,42,420	
					02. Wages	Voted-Sixth-Schedule-Khasi	1291	Voucher	38,419	0	0	0	38,419	38,419	
					Total Object Head-- 2 :				38,419	0	0	0	38,419	38,419	
					(13) Office Expenses	Voted-Sixth-	1876	Voucher	10,567	0	0	0	10,567	10,567	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 53  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1880	Voucher	2,870	0	0	0	0	2,870	2,870	
						Voted-Sixth-Schedule-Khasi	2452	Voucher	14,160	0	0	0	14,160	14,160		
					Total Object Head-- 13 :				27,597	0	0	0	27,597	27,597		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1884	Voucher	9,980	0	0	0	9,980	9,980		
						Total Object Head-- 21 :				9,980	0	0	0	9,980	9,980	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1885	Voucher	2,396	0	0	0	2,396	2,396		
						Total Object Head-- 52 :				2,396	0	0	0	2,396	2,396	
					Total Sub Head :						3,20,812	0	33,000	2,200	2,85,612	3,20,812
			(12) Handicraft Promotion	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1150	Voucher	1,04,500	0	8,000	0	96,500	1,04,500		
						Total Object Head-- 1 :				1,04,500	0	8,000	0	96,500	1,04,500	
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	1877	Voucher	12,000	0	0	0	12,000	12,000		
						Total Object Head-- 21 :				12,000	0	0	0	12,000	12,000	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	1785	Voucher	32,500	0	0	0	32,500	32,500		
						Total Object Head-- 34 :				32,500	0	0	0	32,500	32,500	
					52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi	1882	Voucher	4,000	0	0	0	4,000	4,000		
						Total Object Head-- 52 :				4,000	0	0	0	4,000	4,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 54  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :				54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :				Industries Department														
Treasury				Shillong (North) Treasury														
D.D.O. :				2000002	General Manager	District Commerce & Industries Centre	Shillong											
Month of Account:				OCT/2022														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2851	00	104	(12) Handicraft Promotion	Total Sub Head :								1,53,000	0	8,000	0	1,45,000		1,53,000
				Total Minor Head 104 :								4,73,812	0	41,000	2,200	4,30,612		4,73,812
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1135	Voucher	7,99,140	0	83,100	17,600	6,98,440	7,99,140					
					Voted-Sixth-Schedule-Khasi	1162	Voucher	5,25,000	0	40,000	0	4,85,000	5,25,000					
				Total Object Head-- 1 :								13,24,140	0	1,23,100	17,600	11,83,440		13,24,140
				02. Wages	Voted-Sixth-Schedule-Khasi	1446	Voucher	8,883	0	0	0	8,883	8,883					
				Total Object Head-- 2 :								8,883	0	0	0	8,883		8,883
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1500	Voucher	7,320	0	0	0	7,320	7,320					
					Voted-Sixth-Schedule-Khasi	1502	Voucher	5,520	0	0	0	5,520	5,520					
				Total Object Head-- 11 :								12,840	0	0	0	12,840		12,840
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2014	Voucher	2,750	0	0	0	2,750	2,750					
				Total Object Head-- 13 :								2,750	0	0	0	2,750		2,750
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1878	Voucher	12,000	0	0	0	12,000	12,000					
					Voted-Sixth-Schedule-Khasi	1879	Voucher	16,000	0	0	0	16,000	16,000					
				Total Object Head-- 51 :								28,000	0	0	0	28,000		28,000
				Total Sub Head :								13,76,613	0	1,23,100	17,600	12,35,913		13,76,613

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 55  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1173	Voucher	1,20,125	0	30,475		0	89,650	1,20,125
					Total Object Head-- 1 :					1,20,125	0	30,475		0	89,650	1,20,125
					02. Wages	Voted-Sixth-Schedule-Khasi		1792	Voucher	38,419	0	0		0	38,419	38,419
					Total Object Head-- 2 :					38,419	0	0		0	38,419	38,419
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2132	Voucher	6,812	0	0		0	6,812	6,812
						Voted-Sixth-Schedule-Khasi		2133	Voucher	10,227	0	0		0	10,227	10,227
					Total Object Head-- 11 :					17,039	0	0		0	17,039	17,039
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2344	Voucher	20,000	0	0		0	20,000	20,000
						Total Object Head-- 13 :					20,000	0	0		0	20,000
					Total Sub Head :					1,95,583	0	30,475		0	1,65,108	1,95,583
					Total Minor Head    200 :					15,72,196	0	1,53,575		17,600	14,01,021	15,72,196
					Total Sub Major Head   0 :					37,02,875	0	3,41,075		37,400	33,24,400	37,02,875
					Total Major Head       2851 :					37,02,875	0	3,41,075		37,400	33,24,400	37,02,875
					Total of Month       :					37,02,875	0	3,41,075		37,400	33,24,400	37,02,875
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 56  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong											
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	2071	Voucher	2,744	0	0	0	2,744	2,744		
						Total Object Head-- 14 :				2,744	0	0	0	2,744	2,744	
						Total Sub Head :				2,744	0	0	0	2,744	2,744	
						Total Minor Head 1 :				2,744	0	0	0	2,744	2,744	
			003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2838	Voucher	29,961	0	0	0	29,961	29,961	
							Total Object Head-- 1 :				29,961	0	0	0	29,961	29,961
							(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2073	Voucher	14,949	0	0	0	14,949	14,949
								Total Object Head-- 13 :				14,949	0	0	0	14,949
				Total Sub Head :				44,910	0	0	0	44,910	44,910			
				(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2833	Voucher	81,774	0	0	0	81,774	81,774	
		Voted-Sixth-Schedule-Khasi					774	Voucher	4,69,332	0	41,500	4,400	4,23,432	4,69,332		
		Total Object Head-- 1 :				5,51,106	0	41,500	4,400	5,05,206	5,51,106					
		(13) Office Expenses				Voted-Sixth-Schedule-Khasi	1577	Voucher	10,165	0	0	0	10,165	10,165		
						Total Object Head-- 13 :				10,165	0	0	0	10,165	10,165	
		Total Sub Head :				5,61,271	0	41,500	4,400	5,15,371	5,61,271					
		(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2822	Voucher	52,602	0	0	0	52,602	52,602			



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 57  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong										
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	772	Voucher	2,91,924	0	12,500	8,800		2,70,624	2,91,924
					Total Object Head-- 1 :				3,44,526	0	12,500	8,800	3,23,226	3,44,526	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2840	Voucher	2,745	0	0	0	2,745	2,745	
					Total Object Head-- 13 :				2,745	0	0	0	2,745	2,745	
					Total Sub Head :				3,47,271	0	12,500	8,800	3,25,971	3,47,271	
					Total Minor Head 3 :				9,53,452	0	54,000	13,200	8,86,252	9,53,452	
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2069	Voucher	76,210	0	0	0		76,210	76,210
						Voted-Sixth-Schedule-Khasi	2811	Voucher	21,573	0	0	0	21,573	21,573	
						Voted-Sixth-Schedule-Khasi	2819	Voucher	93,123	0	0	0	93,123	93,123	
						Voted-Sixth-Schedule-Khasi	769	Voucher	4,99,842	0	82,500	4,400	4,12,942	4,99,842	
						Voted-Sixth-Schedule-Khasi	807	Voucher	1,13,820	0	10,000	0	1,03,820	1,13,820	
					Total Object Head-- 1 :				8,04,568	0	92,500	4,400	7,07,668	8,04,568	
					Total Sub Head :				8,04,568	0	92,500	4,400	7,07,668	8,04,568	
					Total Minor Head 101 :				8,04,568	0	92,500	4,400	7,07,668	8,04,568	
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2816	Voucher	44,622	0	0	0		44,622	44,622
						Voted-Sixth-Schedule-Khasi	767	Voucher	2,47,454	0	33,000	2,200	2,12,254	2,47,454	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 58  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong															
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Total Object Head-- 1 :			2,92,076	0	33,000	2,200	2,56,876	2,92,076			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1581	Voucher	14,160	0	0	0	14,160	14,160			
					Total Object Head-- 13 :			14,160	0	0	0	14,160	14,160				
			Total Sub Head :			3,06,236	0	33,000	2,200	2,71,036	3,06,236						
			(12) Handicraft Promotion	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2826	Voucher	19,179	0	0	0	19,179	19,179			
						Voted-Sixth-Schedule-Khasi	763	Voucher	1,06,675	0	8,000	0	98,675	1,06,675			
						Total Object Head-- 1 :			1,25,854	0	8,000	0	1,17,854	1,25,854			
					02. Wages	Voted-Sixth-Schedule-Khasi	1890	Voucher	38,419	0	0	0	38,419	38,419			
						Total Object Head-- 2 :			38,419	0	0	0	38,419	38,419			
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	1578	Voucher	2,274	0	0	0	2,274	2,274			
									Total Object Head-- 13 :			2,274	0	0	0	2,274	2,274
									Total Sub Head :			1,66,547	0	8,000	0	1,58,547	1,66,547
			Total Minor Head 104 :			4,72,783	0	41,000	2,200	4,29,583	4,72,783						
			200		(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1549	Voucher	5,36,460	0	40,000	0	4,96,460	5,36,460		
							Voted-Sixth-Schedule-Khasi	2812	Voucher	1,01,124	0	0	0	1,01,124	1,01,124		
		Voted-Sixth-Schedule-Khasi		2829			Voucher	1,34,883	0	0	0	1,34,883	1,34,883				
		Voted-Sixth-		764													

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 59  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong												
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		764	Voucher	7,46,270	0	53,100	17,600		6,75,570	7,46,270	
					Total Object Head-- 1 :					15,18,737	0	93,100	17,600	14,08,037	15,18,737		
					02. Wages	Voted-Sixth-Schedule-Khasi		2075	Voucher	9,306	0	0	0	9,306	9,306		
					Total Object Head-- 2 :					9,306	0	0	0	9,306	9,306		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1885	Voucher	44,178	0	0	0	44,178	44,178		
						Voted-Sixth-Schedule-Khasi		3245	Voucher	44,726	0	0	0	44,726	44,726		
						Total Object Head-- 13 :					88,904	0	0	0	88,904	88,904	
					Total Sub Head :					16,16,947	0	93,100	17,600	15,06,247	16,16,947		
					(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2814	Voucher	23,427	0	0	0	23,427	23,427
								Voted-Sixth-Schedule-Khasi		776	Voucher	1,22,780	0	30,475	0	92,305	1,22,780
			Total Object Head-- 1 :					1,46,207	0	30,475	0	1,15,732	1,46,207				
			Total Sub Head :					1,46,207	0	30,475	0	1,15,732	1,46,207				
			Total Minor Head 200 :					17,63,154	0	1,23,575	17,600	16,21,979	17,63,154				
			Total Sub Major Head 0 :					39,96,701	0	3,11,075	37,400	36,48,226	39,96,701				
			Total Major Head 2851 :					39,96,701	0	3,11,075	37,400	36,48,226	39,96,701				
Total of Month :					39,96,701	0	3,11,075	37,400	36,48,226	39,96,701							

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 60  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong										
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	2001	Voucher	4,48,842	0	0	0	4,48,842	4,48,842	
						Voted-Sixth-Schedule-Khasi	2857	Voucher	8,014	0	0	0	8,014	8,014	
						Total Object Head-- 14 :			4,56,856	0	0	0	4,56,856	4,56,856	
						Total Sub Head :			4,56,856	0	0	0	4,56,856	4,56,856	
		Total Minor Head 1 :			4,56,856	0	0	0	4,56,856	4,56,856					
		003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1476	Voucher	1,79,395	0	7,000	2,200	1,70,195	1,79,395	
						Voted-Sixth-Schedule-Khasi	1745	Voucher	1,67,624	0	7,000	2,200	1,58,424	1,67,624	
						Voted-Sixth-Schedule-Khasi	2125	Voucher	17,000	0	0	0	17,000	17,000	
						Voted-Sixth-Schedule-Khasi	4223	Voucher	1,65,824	0	7,000	2,200	1,56,624	1,65,824	
						Voted-Sixth-Schedule-Khasi	4235	Voucher	17,000	0	0	0	17,000	17,000	
						Voted-Sixth-Schedule-Khasi	4238	Voucher	1,84,624	0	7,000	2,200	1,75,424	1,84,624	
						Total Object Head-- 1 :			7,31,467	0	28,000	8,800	6,94,667	7,31,467	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4450	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	4705	Voucher	3,440	0	0	0	3,440	3,440	
						Total Object Head-- 13 :			13,440	0	0	0	13,440	13,440	
					Total Sub Head :			7,44,907	0	28,000	8,800	7,08,107	7,44,907		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 61  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1186	Voucher	4,75,332	0	41,500	4,400	4,29,432	4,75,332		
						Voted-Sixth-Schedule-Khasi	4248	Voucher	4,75,332	0	41,500	4,400	4,29,432	4,75,332		
						Total Object Head-- I :				9,50,664	0	83,000	8,800	8,58,864	9,50,664	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1748	Voucher	8,802	0	0	0	8,802	8,802		
						Voted-Sixth-Schedule-Khasi	1749	Voucher	11,766	0	0	0	11,766	11,766		
						Total Object Head-- II :				20,568	0	0	0	20,568	20,568	
					(13) Office Expensesc	Voted-Sixth-Schedule-Khasi	2528	Voucher	14,160	0	0	0	14,160	14,160		
						Voted-Sixth-Schedule-Khasi	2529	Voucher	9,810	0	0	0	9,810	9,810		
						Voted-Sixth-Schedule-Khasi	2856	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- I3 :				28,970	0	0	0	28,970	28,970		
					Total Sub Head :				10,00,202	0	83,000	8,800	9,08,402	10,00,202		
					(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1165	Voucher	2,64,566	0	10,000	8,800	2,45,766	2,64,566
			Voted-Sixth-Schedule-Khasi	2859				Voucher	14,000	0	0	0	14,000	14,000		
			Total Object Head-- I :					2,78,566	0	10,000	8,800	2,59,766	2,78,566			
			02. Wages	Voted-Sixth-Schedule-Khasi			1266	Voucher	9,306	0	0	0	9,306	9,306		
				Voted-Sixth-			4355	Voucher	2,160	0	0	0	2,160	2,160		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 62  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	02. Wages	Total Object Head-- 2 :				11,466	0	0	0	11,466	11,466	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2530	Voucher	14,726	0	0	0	14,726	14,726		
					Total Object Head-- 13 :				14,726	0	0	0	14,726	14,726		
					Total Sub Head :				3,04,758	0	10,000	8,800	2,85,958	3,04,758		
		Total Minor Head 3 :				20,49,867	0	1,21,000	26,400	19,02,467	20,49,867					
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1182	Voucher	5,05,242	0	82,500	4,400	4,18,342	5,05,242		
						Voted-Sixth-Schedule-Khasi	1216	Voucher	1,14,420	0	10,000	0	1,04,420	1,14,420		
						Voted-Sixth-Schedule-Khasi	2097	Voucher	8,095	0	0	0	8,095	8,095		
						Voted-Sixth-Schedule-Khasi	4244	Voucher	5,05,242	0	82,500	4,400	4,18,342	5,05,242		
						Voted-Sixth-Schedule-Khasi	4260	Voucher	26,113	0	0	0	26,113	26,113		
						Voted-Sixth-Schedule-Khasi	4264	Voucher	1,14,420	0	10,000	0	1,04,420	1,14,420		
						Total Object Head-- 1 :				12,73,532	0	1,85,000	8,800	10,79,732	12,73,532	
					02. Wages	Voted-Sixth-Schedule-Khasi	1268	Voucher	15,064	0	0	0	15,064	15,064		
						Voted-Sixth-Schedule-Khasi	2004	Voucher	23,001	0	0	0	23,001	23,001		
						Total Object Head-- 2 :				38,065	0	0	0	38,065	38,065	
		Total Sub Head :				13,11,597	0	1,85,000	8,800	11,17,797	13,11,597					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 63  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong															
Month of Account:		DEC/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	101	Total Minor Head 101 :						13,11,597	0	1,85,000	8,800	11,17,797	13,11,597			
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1212	Voucher	2,46,944	0	28,000	2,200	2,16,744	2,46,944			
						Voted-Sixth-Schedule-Khasi	4257	Voucher	2,46,944	0	28,000	2,200	2,16,744	2,46,944			
						Total Object Head-- 1 :		4,93,888	0	56,000	4,400	4,33,488	4,93,888				
					02. Wages		Voted-Sixth-Schedule-Khasi	1656	Voucher	15,064	0	0	0	15,064	15,064		
							Total Object Head-- 2 :		15,064	0	0	0	15,064	15,064			
							Voted-Sixth-Schedule-Khasi	2532	Voucher	21,000	0	0	0	21,000	21,000		
							Total Object Head-- 34 :		21,000	0	0	0	21,000	21,000			
			Total Sub Head :				5,29,952	0	56,000	4,400	4,69,552	5,29,952					
			(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Khasi	4379	Voucher	4,17,500	0	0	0	4,17,500	4,17,500			
						Voted-Sixth-Schedule-Khasi	4380	Voucher	1,67,000	0	0	0	1,67,000	1,67,000			
						Voted-Sixth-Schedule-Khasi	4706	Voucher	4,93,500	0	0	0	4,93,500	4,93,500			
						Total Object Head-- 34 :		10,78,000	0	0	0	10,78,000	10,78,000				
						Total Sub Head :		10,78,000	0	0	0	10,78,000	10,78,000				
						(12) Handicraft Promotion	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1180	Voucher	1,07,875	0	8,000	0	99,875	1,07,875
									Voted-Sixth-Schedule-Khasi	4241	Voucher	1,07,875	0	8,000	0	99,875	1,07,875

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 64  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong															
Month of Account:		DEC/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	104	(12) Handicraft Promotion	0	01. Salaries	Total Object Head-- I :				2,15,750	0	16,000	0	1,99,750		2,15,750	
					Total Sub Head :				2,15,750	0	16,000	0	1,99,750		2,15,750		
					Total Minor Head 104 :				18,23,702	0	72,000	4,400	17,47,302		18,23,702		
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1187	Voucher	7,55,270	0	53,100	17,600	6,84,570	7,55,270				
					Voted-Sixth-Schedule-Khasi	1190	Voucher	5,39,460	0	40,000	0	4,99,460	5,39,460				
					Voted-Sixth-Schedule-Khasi	2122	Voucher	64,730	0	0	0	64,730	64,730				
					Voted-Sixth-Schedule-Khasi	2123	Voucher	2,94,876	0	0	0	2,94,876	2,94,876				
					Voted-Sixth-Schedule-Khasi	2124	Voucher	1,81,736	0	0	0	1,81,736	1,81,736				
					Voted-Sixth-Schedule-Khasi	4251	Voucher	7,55,270	0	53,100	17,600	6,84,570	7,55,270				
					Voted-Sixth-Schedule-Khasi	4868	Voucher	7,21,196	0	40,000	0	6,81,196	7,21,196				
					Total Object Head-- I :				33,12,538	0	1,86,200	35,200	30,91,138		33,12,538		
					02. Wages	Voted-Sixth-Schedule-Khasi	2854	Voucher	12,000	0	0	0	12,000	12,000			
					Total Object Head-- 2 :				12,000	0	0	0	12,000		12,000		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2002	Voucher	4,080	0	0	0	4,080	4,080			
					Total Object Head-- II :				4,080	0	0	0	4,080		4,080		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2531	Voucher	28,320	0	0	0	28,320	28,320			



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 65  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																			
Department :		Industries Department																				
Treasury		Shillong (North) Treasury																				
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre Shillong																		
Month of Account:		DEC/2022																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2851	00	200	(03) District Commerce & 0 Industries Centres-	(13) Office Expenses	Total Object Head-- 13 :					28,320	0	0	0	28,320	28,320							
					Total Sub Head :					33,56,938	0	1,86,200	35,200	31,35,538	33,56,938							
			(06) Statiscal Cell 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1184	Voucher						1,23,380	0	30,475	0	92,905	1,23,380				
								Total Object Head-- 1 :					1,23,380	0	30,475	0	92,905	1,23,380				
								Total Sub Head :					1,23,380	0	30,475	0	92,905	1,23,380				
								Total Minor Head 200 :					34,80,318	0	2,16,675	35,200	32,28,443	34,80,318				
			Total Sub Major Head 0 :					91,22,340	0	5,94,675	74,800	84,52,865	91,22,340									
			Total Major Head 2851 :					91,22,340	0	5,94,675	74,800	84,52,865	91,22,340									
Total of Month :					91,22,340	0	5,94,675	74,800	84,52,865	91,22,340												
Month of Account:		JAN/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	765	Voucher						2,725	0	0	0	2,725	2,725			
									Voted-Sixth-Schedule-Khasi	973	Voucher						63,157	0	0	0	63,157	63,157
												Total Object Head-- 14 :					65,882	0	0	0	65,882	65,882
									Total Sub Head :					65,882	0	0	0	65,882	65,882			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 66  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong														
Month of Account:		JAN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	Total Minor Head    I :							65,882	0	0	0	65,882	65,882	
			003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1412	Voucher	27,432	0	0	0	27,432	27,432	
										Total Object Head--    I :		27,432	0	0	27,432	
										Total Sub Head    :		27,432	0	0	27,432	
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1421	Voucher	73,776	0	0	0	73,776	73,776		
						Voted-Sixth-Schedule-Khasi	985	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head--    I :		80,776	0	0	0	80,776	80,776			
					02. Wages	Voted-Sixth-Schedule-Khasi	452	Voucher	6,000	0	0	0	6,000	6,000		
									Total Object Head--    2 :		6,000	0	0	6,000		
									Total Sub Head    :		86,776	0	0	86,776		
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1437	Voucher	42,248	0	0	0	42,248	42,248		
						Voted-Sixth-Schedule-Khasi	968	Voucher	2,64,566	0	10,000	8,800	2,45,766	2,64,566		
						Voted-Sixth-Schedule-Khasi	980	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head--    I :		3,13,814	0	10,000	8,800	2,95,014	3,13,814			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1105	Voucher	25,226	0	0	0	25,226	25,226		
									Total Object Head--    13 :		25,226	0	0	25,226		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 67  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong															
Month of Account:		JAN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	003	(08) Training Institute (Bee Keeping Section)		Total Sub Head :					3,39,040	0	10,000	8,800		3,20,240	3,39,040	
			Total Minor Head 3 :					4,53,248	0	10,000	8,800		4,34,448	4,53,248			
			101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1410	Voucher	19,560	0	0	0		19,560	19,560	
							Voted-Sixth-Schedule-Khasi	1439	Voucher	83,976	0	0	0		83,976	83,976	
							Voted-Sixth-Schedule-Khasi	982	Voucher	7,000	0	0	0		7,000	7,000	
							Total Object Head-- I :			1,10,536	0	0	0		1,10,536	1,10,536	
							(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	762	Voucher	9,648	0	0	0		9,648	9,648
							Total Object Head-- II :			9,648	0	0	0		9,648	9,648	
			Total Sub Head :					1,20,184	0	0	0		1,20,184	1,20,184			
			Total Minor Head 101 :					1,20,184	0	0	0		1,20,184	1,20,184			
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1435	Voucher	40,272	0	0	0		40,272	40,272		
						Total Object Head-- I :			40,272	0	0	0		40,272	40,272		
						Total Sub Head :					40,272	0	0	0		40,272	40,272
			(12) Handicraft Promotion	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1419	Voucher	17,400	0	0	0		17,400	17,400		
						Total Object Head-- I :			17,400	0	0	0		17,400	17,400		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 68  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong											
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(12) Handicraft Promotion	0	13. Office Expenses	Total Object Head-- 13 :				5,500	0	0	0		5,500	5,500
						Total Sub Head :				22,900	0	0	0		22,900	22,900
						Total Minor Head 104 :				63,172	0	0	0		63,172	63,172
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1405	Voucher	1,21,968	0	0	0		1,21,968	1,21,968	
						Voted-Sixth-Schedule-Khasi	1416	Voucher	1,22,040	0	0	0		1,22,040	1,22,040	
						Total Object Head-- 1 :				2,44,008	0	0	0		2,44,008	2,44,008
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1581	Voucher	14,000	0	0	0		14,000	14,000	
						Total Object Head-- 51 :				14,000	0	0	0		14,000	14,000
						Total Sub Head :				2,58,008	0	0	0		2,58,008	2,58,008
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1434	Voucher	21,240	0	0	0		21,240	21,240	
						Voted-Sixth-Schedule-Khasi	428	Voucher	1,23,380	0	30,475	0		92,905	1,23,380	
						Total Object Head-- 1 :				1,44,620	0	30,475	0		1,14,145	1,44,620
					Total Sub Head :				1,44,620	0	30,475	0		1,14,145	1,44,620	
					Total Minor Head 200 :				4,02,628	0	30,475	0		3,72,153	4,02,628	
		Total Sub Major Head 0 :				11,05,114	0	40,475	8,800		10,55,839	11,05,114				
		Total Major Head 2851 :				11,05,114	0	40,475	8,800		10,55,839	11,05,114				
		Total of Month :				11,05,114										



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 70  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong										
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Total Object Head-- 1 :			4,90,979	0	41,500	0		4,49,479	4,90,979
				0	02. Wages	Voted-Sixth-Schedule-Khasi	2690	Voucher	9,000	0	0	0	9,000	9,000	
					Total Object Head-- 2 :			9,000	0	0	0	9,000	9,000		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2277	Voucher	3,900	0	0	0	3,900	3,900	
				0	Total Object Head-- 21 :			3,900	0	0	0	3,900	3,900		
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	1752	Voucher	3,000	0	0	0	3,000	3,000	
						Voted-Sixth-Schedule-Khasi	2472	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 34 :			6,000	0	0	0	6,000	6,000		
				0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2468	Voucher	1,035	0	0	0	1,035	1,035	
					Total Object Head-- 52 :			1,035	0	0	0	1,035	1,035		
					Total Sub Head :			5,10,914	0	41,500	0	4,69,414	5,10,914		
		101	(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	681	Voucher	2,71,614	2,000	10,000	0	2,59,614	2,69,614	
					Total Object Head-- 1 :			2,71,614	2,000	10,000	0	2,59,614	2,69,614		
					Total Sub Head :			2,71,614	2,000	10,000	0	2,59,614	2,69,614		
		Total Minor Head 3 :			9,99,697	2,000	58,500	0	9,39,197	9,97,697					
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2129	Voucher	1,21,947	0	30,000	0	91,947	1,21,947	
						Voted-Sixth-	656	Voucher	1,17,680	0	10,000	0	1,07,680	1,17,680	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 71  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong											
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		660	Voucher	80,844	0	0	0	0	80,844	80,844
						Voted-Sixth-Schedule-Khasi		672	Voucher	3,98,173	0	52,500	0	3,45,673	3,98,173	
						Voted-Sixth-Schedule-Khasi		701	Voucher	29,280	0	0	0	29,280	29,280	
						Total Object Head-- 1 :				7,47,924	0	92,500	0	6,55,424	7,47,924	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2688	Voucher	14,160	0	0	0	14,160	14,160	
						Voted-Sixth-Schedule-Khasi		2924	Voucher	35,000	0	0	0	35,000	35,000	
						Total Object Head-- 13 :				49,160	0	0	0	49,160	49,160	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi		2689	Voucher	27,000	0	0	0	27,000	27,000	
						Total Object Head-- 14 :				27,000	0	0	0	27,000	27,000	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi		1751	Voucher	7,000	0	0	0	7,000	7,000	
						Total Object Head-- 34 :				7,000	0	0	0	7,000	7,000	
					Total Sub Head :				8,31,084	0	92,500	0	7,38,584	8,31,084		
					Total Minor Head 101 :				8,31,084	0	92,500	0	7,38,584	8,31,084		
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		666	Voucher	2,55,273	0	28,000	0	2,27,273	2,55,273	
						Total Object Head-- 1 :				2,55,273	0	28,000	0	2,27,273	2,55,273	
					21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi		1747	Voucher	5,010	0	0	0	5,010	5,010	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 72  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong														
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				5,010	0	0	0	5,010	5,010	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1749	Voucher	1,173	0	0	0	1,173	1,173		
					Total Object Head-- 52 :				1,173	0	0	0	1,173	1,173		
			Total Sub Head :				2,61,456	0	28,000	0	2,33,456	2,61,456				
			(12) Handicraft Promotion	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2685	Voucher	1,10,775	0	8,000	0	1,02,775	1,10,775		
					Total Object Head-- 1 :				1,10,775	0	8,000	0	1,02,775	1,10,775		
					02. Wages	Voted-Sixth-Schedule-Khasi	2767	Voucher	15,064	0	0	0	15,064	15,064		
					Total Object Head-- 2 :				15,064	0	0	0	15,064	15,064		
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	3032	Voucher	3,780	0	0	0	3,780	3,780		
					Total Object Head-- 13 :				3,780	0	0	0	3,780	3,780		
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	2475	Voucher	6,000	0	0	0	6,000	6,000		
					Total Object Head-- 21 :				6,000	0	0	0	6,000	6,000		
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	2768	Voucher	13,000	0	0	0	13,000	13,000		
					Total Object Head-- 34 :				13,000	0	0	0	13,000	13,000		
					52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi	2482	Voucher	1,985	0	0	0	1,985	1,985		



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 73  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong															
Month of Account:		FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	104	(12) Handicraft Promotion	0	52. Machinery And Equipment	Total Object Head-- 52 :				1,985	0	0	0	0	1,985	1,985	
						Total Sub Head :				1,50,604	0	8,000	0	1,42,604	1,50,604		
						Total Minor Head 104 :				4,12,060	0	36,000	0	3,76,060	4,12,060		
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2127	Voucher	12,535	0	0	0	12,535	12,535				
					Voted-Sixth-Schedule-Khasi	651	Voucher	7,41,524	0	40,000	0	7,01,524	7,41,524				
					Voted-Sixth-Schedule-Khasi	702	Voucher	18,802	0	0	0	18,802	18,802				
					Voted-Sixth-Schedule-Khasi	704	Voucher	7,77,962	0	53,100	0	7,24,862	7,77,962				
					Total Object Head-- 1 :				15,50,823	0	93,100	0	14,57,723	15,50,823			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2478	Voucher	2,823	0	0	0	2,823	2,823			
						Voted-Sixth-Schedule-Khasi	2480	Voucher	3,530	0	0	0	3,530	3,530			
						Total Object Head-- 11 :				6,353	0	0	0	6,353	6,353		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2686	Voucher	60,000	0	0	0	60,000	60,000			
						Total Object Head-- 13 :				60,000	0	0	0	60,000	60,000		
						Total Sub Head :				16,17,176	0	93,100	0	15,24,076	16,17,176		
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	699	Voucher	1,26,920	0	30,475	0	96,445	1,26,920			
						Total Object Head-- 1 :				1,26,920	0	30,475	0	96,445	1,26,920		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 74  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong										
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(06) Statiscal Cell	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2770	Voucher	13,321	0	0	0	0	13,321	13,321
						Voted-Sixth-Schedule-Khasi	3030	Voucher	3,806	0	0	0	0	3,806	3,806
						Total Object Head-- 13 :			17,127	0	0	0	0	17,127	17,127
					Total Sub Head :			1,44,047	0	30,475	0	0	1,13,572	1,44,047	
					Total Minor Head 200 :			17,61,223	0	1,23,575	0	0	16,37,648	17,61,223	
					Total Sub Major Head 0 :			40,04,064	2,000	3,10,575	0	0	36,91,489	40,02,064	
					Total Major Head 2851 :			40,04,064	2,000	3,10,575	0	0	36,91,489	40,02,064	
Total of Month :			40,04,064	2,000	3,10,575	0	0	36,91,489	40,02,064						
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1199	Voucher	1,89,196	0	7,000	0	0	1,82,196	1,89,196
						Total Object Head-- 1 :			1,89,196	0	7,000	0	0	1,82,196	1,89,196
					02. Wages	Voted-Sixth-Schedule-Khasi	1212	Voucher	28,575	0	0	0	0	28,575	28,575
						Voted-Sixth-Schedule-Khasi	2391	Voucher	29,337	0	0	0	0	29,337	29,337
						Voted-Sixth-	2399	Voucher	29,337	0	0	0	0	29,337	29,337

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 75  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)	0	02. Wages	Total Object Head-- 2 :				87,249	0	0		0	87,249	87,249
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2393	Voucher	8,977	0	0		0	8,977	8,977
						Voted-Sixth-Schedule-Khasi		2397	Voucher	7,693	0	0		0	7,693	7,693
						Voted-Sixth-Schedule-Khasi		3680	Voucher	8,367	0	0		0	8,367	8,367
						Voted-Sixth-Schedule-Khasi		4387	Voucher	6,687	0	0		0	6,687	6,687
						Voted-Sixth-Schedule-Khasi		4393	Voucher	9,034	0	0		0	9,034	9,034
						Total Object Head-- 11 :				40,758	0	0		0	40,758	40,758
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		4113	Voucher	14,994	0	0		0	14,994	14,994
						Voted-Sixth-Schedule-Khasi		7676	Voucher	18,111	0	0		0	18,111	18,111
						Total Object Head-- 13 :				33,105	0	0		0	33,105	33,105
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi		3939	Voucher	6,600	0	0		0	6,600	6,600
						Total Object Head-- 14 :				6,600	0	0		0	6,600	6,600
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		4377	Voucher	11,985	0	0		0	11,985	11,985
						Total Object Head-- 21 :				11,985	0	0		0	11,985	11,985
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi		7955	Voucher	10,000	0	0		0	10,000	10,000
						Total Object Head-- 34 :				10,000	0	0		0	10,000	10,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 76  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	4378	Voucher	3,985	0	0	0	0	3,985	3,985	
					Total Object Head-- 52 :					3,985	0	0	0	3,985	3,985	
					Total Sub Head :					3,82,878	0	7,000	0	3,75,878	3,82,878	
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1196	Voucher	4,28,756	1,000	52,000	0	3,75,756	4,27,756		
					Total Object Head-- 1 :					4,28,756	1,000	52,000	0	3,75,756	4,27,756	
					02. Wages	Voted-Sixth-Schedule-Khasi	2620	Voucher	3,000	0	0	0	3,000	3,000		
						Voted-Sixth-Schedule-Khasi	7817	Voucher	7,239	0	0	0	7,239	7,239		
					Total Object Head-- 2 :					10,239	0	0	0	10,239	10,239	
					06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	7798	Voucher	2,98,925	0	0	0	2,98,925	2,98,925		
					Total Object Head-- 6 :					2,98,925	0	0	0	2,98,925	2,98,925	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3685	Voucher	4,402	0	0	0	4,402	4,402		
					Total Object Head-- 11 :					4,402	0	0	0	4,402	4,402	
					(13) Office Expensesc	Voted-Sixth-Schedule-Khasi	1890	Voucher	10,838	0	0	0	10,838	10,838		
					Total Object Head-- 13 :					10,838	0	0	0	10,838	10,838	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	7389	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Khasi	7848	Voucher	9,000	0	0	0	9,000	9,000		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 77  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	14. Rent, Rates And Taxes	Total Object Head-- 14 :				17,000	0	0	0	0	17,000	17,000
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	3931	Voucher	8,120	0	0	0	0	8,120	8,120
						Total Object Head-- 21 :				8,120	0	0	0	0	8,120	8,120
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi	4374	Voucher	5,000	0	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Khasi	7831	Voucher	7,500	0	0	0	0	7,500	7,500
						Total Object Head-- 34 :				12,500	0	0	0	0	12,500	12,500
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	3933	Voucher	950	0	0	0	0	950	950
						Total Object Head-- 52 :				950	0	0	0	0	950	950
						Total Sub Head :				7,91,730	1,000	52,000	0	0	7,38,730	7,90,730
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1185	Voucher	2,71,614	3,000	14,000	0	0	2,54,614	2,68,614
						Total Object Head-- 1 :				2,71,614	3,000	14,000	0	0	2,54,614	2,68,614
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2395	Voucher	7,937	0	0	0	0	7,937	7,937
							Voted-Sixth-Schedule-Khasi	2438	Voucher	10,412	0	0	0	0	10,412	10,412
							Voted-Sixth-Schedule-Khasi	3090	Voucher	11,469	0	0	0	0	11,469	11,469
							Voted-Sixth-Schedule-Khasi	4385	Voucher	11,174	0	0	0	0	11,174	11,174
						Total Object Head-- 11 :				40,992	0	0	0	0	40,992	40,992

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 78  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4380	Voucher	23,962	0	0	0	0	23,962	23,962
						Voted-Sixth-Schedule-Khasi	4381	Voucher	14,365	0	0	0	14,365	14,365	
						Total Object Head-- 13 :				38,327	0	0	0	38,327	38,327
						Total Sub Head :				3,50,933	3,000	14,000	0	3,33,933	3,47,933
		Total Minor Head 3 :				15,25,541	4,000	73,000	0	14,48,541	15,21,541				
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1179	Voucher	1,17,680	0	10,000	0	1,07,680	1,17,680	
						Voted-Sixth-Schedule-Khasi	1191	Voucher	5,88,775	1,000	92,000	0	4,95,775	5,87,775	
						Voted-Sixth-Schedule-Khasi	1203	Voucher	36,110	0	0	0	36,110	36,110	
						Voted-Sixth-Schedule-Khasi	1205	Voucher	11,660	0	0	0	11,660	11,660	
					Total Object Head-- 1 :				7,54,225	1,000	1,02,000	0	6,51,225	7,53,225	
					02. Wages	Voted-Sixth-Schedule-Khasi	1209	Voucher	24,765	0	0	0	24,765	24,765	
						Total Object Head-- 2 :				24,765	0	0	0	24,765	24,765
					06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	1211	Voucher	2,25,000	0	0	0	2,25,000	2,25,000	
						Total Object Head-- 6 :				2,25,000	0	0	0	2,25,000	2,25,000
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2626	Voucher	10,608	0	0	0	10,608	10,608	
						Voted-Sixth-Schedule-Khasi	3678	Voucher	9,172	0	0	0	9,172	9,172	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 79  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3686	Voucher	9,172	0	0	0	9,172	9,172		
						Voted-Sixth-Schedule-Khasi	3687	Voucher	2,722	0	0	0	2,722	2,722		
						Voted-Sixth-Schedule-Khasi	7834	Voucher	8,756	0	0	0	8,756	8,756		
						Total Object Head-- 11 :				40,430	0	0	0	40,430	40,430	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7771	Voucher	25,800	0	0	0	25,800	25,800		
						Total Object Head-- 13 :				25,800	0	0	0	25,800	25,800	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1462	Voucher	12,016	0	0	0	12,016	12,016		
						Voted-Sixth-Schedule-Khasi	3941	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 14 :				42,016	0	0	0	42,016	42,016	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	4369	Voucher	30,020	0	0	0	30,020	30,020		
						Total Object Head-- 21 :				30,020	0	0	0	30,020	30,020	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	3943	Voucher	17,500	0	0	0	17,500	17,500		
						Total Object Head-- 34 :				17,500	0	0	0	17,500	17,500	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	4372	Voucher	11,797	0	0	0	11,797	11,797		
						Total Object Head-- 52 :				11,797	0	0	0	11,797	11,797	
Total Sub Head :				11,71,553		1,000	1,02,000	0	10,68,553	11,70,553						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 80  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong										
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	101	Total Minor Head				101 :		11,71,553	1,000	1,02,000	0		10,68,553	11,70,553
		102	(10) Exhibition	0	02. Wages	Voted-Sixth-Schedule-Khasi	7710	Voucher	9,000	0	0	0		9,000	9,000
						Voted-Sixth-Schedule-Khasi	7814	Voucher	83,500	0	0	0		83,500	83,500
									92,500	0	0	0		92,500	92,500
					11.Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	7539	Voucher	20,092	0	0	0		20,092	20,092
						Voted-Sixth-Schedule-Khasi	7877	Voucher	16,140	0	0	0		16,140	16,140
									36,232	0	0	0		36,232	36,232
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7308	Voucher	82,500	0	0	0		82,500	82,500
						Voted-Sixth-Schedule-Khasi	7312	Voucher	90,000	0	0	0		90,000	90,000
						Voted-Sixth-Schedule-Khasi	7314	Voucher	90,000	0	0	0		90,000	90,000
						Voted-Sixth-Schedule-Khasi	7362	Voucher	1,02,250	0	0	0		1,02,250	1,02,250
						Voted-Sixth-Schedule-Khasi	7841	Voucher	86,800	0	0	0		86,800	86,800
						Voted-Sixth-Schedule-Khasi	7845	Voucher	88,200	0	0	0		88,200	88,200
									5,39,750	0	0	0		5,39,750	5,39,750
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	7376	Voucher	30,000	0	0	0		30,000	30,000
									30,000	0	0	0		30,000	30,000



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 81  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	102	(10) Exhibition	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	7509	Voucher	16,375	0	0	0	16,375	16,375		
					Total Object Head-- 21 :		16,375	0	0	0	16,375	16,375				
					26. Other Charges	Voted-Sixth-Schedule-Khasi	7371	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 26 :		2,000	0	0	0	2,000	2,000				
					27. Minor Works	Voted-Sixth-Schedule-Khasi	7838	Voucher	45,625	0	0	0	45,625	45,625		
					Total Object Head-- 27 :		45,625	0	0	0	45,625	45,625				
					50.Other Charges	Voted-Sixth-Schedule-Khasi	7368	Voucher	37,500	0	0	0	37,500	37,500		
					Total Object Head-- 50 :		37,500	0	0	0	37,500	37,500				
					Total Sub Head :					7,99,982	0	0	0	7,99,982	7,99,982	
					Total Minor Head 102 :					7,99,982	0	0	0	7,99,982	7,99,982	
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1190	Voucher	2,55,273	0	28,000	0	2,27,273	2,55,273		
						Total Object Head-- 1 :		2,55,273	0	28,000	0	2,27,273	2,55,273			
					02. Wages	Voted-Sixth-Schedule-Khasi	1210	Voucher	17,145	0	0	0	17,145	17,145		
						Voted-Sixth-Schedule-Khasi	2388	Voucher	29,337	0	0	0	29,337	29,337		
						Total Object Head-- 2 :		46,482	0	0	0	46,482	46,482			
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi	3683	Voucher	6,696	0	0	0	6,696	6,696		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 82  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong											
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4389	Voucher	8,072	0	0	0	8,072	8,072		
						Voted-Sixth-Schedule-Khasi	4403	Voucher	10,232	0	0	0	10,232	10,232		
					Total Object Head-- 11 :				25,000	0	0	0	25,000	25,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1463	Voucher	31,860	0	0	0	31,860	31,860		
						Voted-Sixth-Schedule-Khasi	4400	Voucher	14,951	0	0	0	14,951	14,951		
					Total Object Head-- 13 :				46,811	0	0	0	46,811	46,811		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	4391	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 21 :				10,000	0	0	0	10,000	10,000	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	7953	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 34 :				50,000	0	0	0	50,000	50,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	4390	Voucher	2,430	0	0	0	2,430	2,430		
						Total Object Head-- 52 :				2,430	0	0	0	2,430	2,430	
				Total Sub Head :					4,35,996	0	28,000	0	4,07,996	4,35,996		
			(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Khasi	7420	Voucher	3,52,500	0	0	0	3,52,500	3,52,500		
						Voted-Sixth-Schedule-Khasi	7790	Voucher	4,17,500	0	0	0	4,17,500	4,17,500		
						Total Object Head-- 34 :				7,70,000	0	0	0	7,70,000	7,70,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 83  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong											
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training			Total Sub Head :				7,70,000	0	0	0	7,70,000	7,70,000	
			(12) Handicraft Promotion	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1206	Voucher	1,10,775	0	8,000	0	1,02,775	1,10,775		
										1,10,775	0	8,000	0	1,02,775	1,10,775	
					02. Wages	Voted-Sixth-Schedule-Khasi	1207	Voucher	27,432	0	0	0	27,432	27,432		
										27,432	0	0	0	27,432	27,432	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	3401	Voucher	28,320	0	0	0	28,320	28,320		
						Voted-Sixth-Schedule-Khasi	4384	Voucher	35,687	0	0	0	35,687	35,687		
										64,007	0	0	0	64,007	64,007	
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	4394	Voucher	11,980	0	0	0	11,980	11,980		
										11,980	0	0	0	11,980	11,980	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	7956	Voucher	32,500	0	0	0	32,500	32,500		
										32,500	0	0	0	32,500	32,500	
					52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi	4382	Voucher	4,010	0	0	0	4,010	4,010		
										4,010	0	0	0	4,010	4,010	
										2,50,704	0	8,000	0	2,42,704	2,50,704	
										14,56,700	0	36,000	0	14,20,700	14,56,700	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 84  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :				54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries											
Department :				Industries Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				2000002	General Manager	District Commerce & Industries Centre	Shillong									
Month of Account:				MAR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1182	Voucher	7,41,524	0	40,000	0	7,01,524	7,41,524		
					Voted-Sixth-Schedule-Khasi		1192	Voucher	7,77,962	0	53,100	0	7,24,862	7,77,962		
					Total Object Head-- 1 :				15,19,486	0	93,100	0	14,26,386	15,19,486		
				02. Wages	Voted-Sixth-Schedule-Khasi		1214	Voucher	29,718	0	0	0	29,718	29,718		
					Voted-Sixth-Schedule-Khasi		1892	Voucher	6,912	0	0	0	6,912	6,912		
					Voted-Sixth-Schedule-Khasi		2618	Voucher	35,052	0	0	0	35,052	35,052		
					Voted-Sixth-Schedule-Khasi		2621	Voucher	10,668	0	0	0	10,668	10,668		
					Voted-Sixth-Schedule-Khasi		3945	Voucher	9,072	0	0	0	9,072	9,072		
					Voted-Sixth-Schedule-Khasi		7653	Voucher	9,000	0	0	0	9,000	9,000		
					Voted-Sixth-Schedule-Khasi		7670	Voucher	8,208	0	0	0	8,208	8,208		
					Total Object Head-- 2 :				1,08,630	0	0	0	1,08,630	1,08,630		
				06. Medical Treatment.	Voted-Sixth-Schedule-Khasi		7803	Voucher	59,610	0	0	0	59,610	59,610		
					Total Object Head-- 6 :				59,610	0	0	0	59,610	59,610		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2623	Voucher	6,670	0	0	0	6,670	6,670		
					Voted-Sixth-Schedule-Khasi		3681	Voucher	2,212	0	0	0	2,212	2,212		
					Voted-Sixth-		4395	Voucher	3,176	0	0	0	3,176	3,176		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 85  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre Shillong												
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		4396	Voucher	6,416	0	0	0	0	6,416	6,416
						Voted-Sixth-Schedule-Khasi		4398	Voucher	6,080	0	0	0	0	6,080	6,080
						Voted-Sixth-Schedule-Khasi		7067	Voucher	1,946	0	0	0	0	1,946	1,946
						Voted-Sixth-Schedule-Khasi		7425	Voucher	2,660	0	0	0	0	2,660	2,660
						Voted-Sixth-Schedule-Khasi		7429	Voucher	2,380	0	0	0	0	2,380	2,380
						Voted-Sixth-Schedule-Khasi		7431	Voucher	2,860	0	0	0	0	2,860	2,860
						Voted-Sixth-Schedule-Khasi		7527	Voucher	6,495	0	0	0	0	6,495	6,495
						Voted-Sixth-Schedule-Khasi		7528	Voucher	3,135	0	0	0	0	3,135	3,135
						Voted-Sixth-Schedule-Khasi		7534	Voucher	4,193	0	0	0	0	4,193	4,193
						Voted-Sixth-Schedule-Khasi		7537	Voucher	6,722	0	0	0	0	6,722	6,722
						Voted-Sixth-Schedule-Khasi		7540	Voucher	4,673	0	0	0	0	4,673	4,673
						Voted-Sixth-Schedule-Khasi		7552	Voucher	3,894	0	0	0	0	3,894	3,894
						Voted-Sixth-Schedule-Khasi		7555	Voucher	2,242	0	0	0	0	2,242	2,242
						Voted-Sixth-Schedule-Khasi		7558	Voucher	2,291	0	0	0	0	2,291	2,291
						Voted-Sixth-Schedule-Khasi		7563	Voucher	4,073	0	0	0	0	4,073	4,073

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 86  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre Shillong											
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	7565	Voucher	3,488	0	0	0	3,488	3,488	
						Voted-Sixth-Schedule-Khasi	7570	Voucher	3,998	0	0	0	3,998	3,998	
						Voted-Sixth-Schedule-Khasi	7571	Voucher	5,212	0	0	0	5,212	5,212	
						Voted-Sixth-Schedule-Khasi	7706	Voucher	4,262	0	0	0	4,262	4,262	
						Voted-Sixth-Schedule-Khasi	7756	Voucher	44,954	0	0	0	44,954	44,954	
						Voted-Sixth-Schedule-Khasi	7759	Voucher	8,201	0	0	0	8,201	8,201	
						Voted-Sixth-Schedule-Khasi	7762	Voucher	5,537	0	0	0	5,537	5,537	
						Voted-Sixth-Schedule-Khasi	7861	Voucher	23,304	0	0	0	23,304	23,304	
						Voted-Sixth-Schedule-Khasi	7865	Voucher	9,504	0	0	0	9,504	9,504	
						Voted-Sixth-Schedule-Khasi	7868	Voucher	51,039	0	0	0	51,039	51,039	
						Voted-Sixth-Schedule-Khasi	7873	Voucher	51,143	0	0	0	51,143	51,143	
						Voted-Sixth-Schedule-Khasi	7875	Voucher	5,595	0	0	0	5,595	5,595	
						Voted-Sixth-Schedule-Khasi	7880	Voucher	3,870	0	0	0	3,870	3,870	
						Voted-Sixth-Schedule-Khasi	7883	Voucher	8,005	0	0	0	8,005	8,005	
						Voted-Sixth-Schedule-Khasi	7887	Voucher	9,310	0	0	0	9,310	9,310	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 87  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	7891	Voucher	2,408	0	0	0	2,408	2,408		
						Voted-Sixth-Schedule-Khasi	7895	Voucher	8,255	0	0	0	8,255	8,255		
						Voted-Sixth-Schedule-Khasi	7897	Voucher	8,892	0	0	0	8,892	8,892		
						Voted-Sixth-Schedule-Khasi	7901	Voucher	12,595	0	0	0	12,595	12,595		
						Voted-Sixth-Schedule-Khasi	7904	Voucher	8,954	0	0	0	8,954	8,954		
						Voted-Sixth-Schedule-Khasi	7919	Voucher	3,272	0	0	0	3,272	3,272		
						Voted-Sixth-Schedule-Khasi	7922	Voucher	5,224	0	0	0	5,224	5,224		
						Voted-Sixth-Schedule-Khasi	7925	Voucher	1,122	0	0	0	1,122	1,122		
						Voted-Sixth-Schedule-Khasi	7927	Voucher	4,279	0	0	0	4,279	4,279		
						Voted-Sixth-Schedule-Khasi	7930	Voucher	2,195	0	0	0	2,195	2,195		
						Voted-Sixth-Schedule-Khasi	7932	Voucher	7,233	0	0	0	7,233	7,233		
						Voted-Sixth-Schedule-Khasi	7945	Voucher	7,138	0	0	0	7,138	7,138		
						Voted-Sixth-Schedule-Khasi	7974	Voucher	7,970	0	0	0	7,970	7,970		
					Total Object Head-- 11 :				3,89,077	0	0	0	3,89,077	3,89,077		
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4112	Voucher	58,904	0	0	0	58,904	58,904	
							Voted-Sixth-	7629								

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 88  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(13) Office Expenses	Voted-Sixth-Schedule-Khasi		7629	Voucher	60,726	0	0	0	0	60,726	60,726
					Total Object Head-- 13 :					1,19,630	0	0	0		1,19,630	1,19,630
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		3404	Voucher	28,000	0	0	0	28,000	28,000	
				Total Object Head-- 51 :					28,000	0	0	0		28,000	28,000	
				Total Sub Head :					22,24,433	0	93,100	0		21,31,333	22,24,433	
			(05) Action Plan	1	02. Wages	Voted-Sixth-Schedule-Khasi		7940	Voucher	27,000	0	0	0	27,000	27,000	
					Total Object Head-- 2 :					27,000	0	0	0		27,000	27,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		7935	Voucher	98,400	0	0	0	98,400	98,400	
						Voted-Sixth-Schedule-Khasi		7949	Voucher	1,600	0	0	0	1,600	1,600	
					Total Object Head-- 13 :					1,00,000	0	0	0		1,00,000	1,00,000
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi		7550	Voucher	7,000	0	0	0	7,000	7,000	
				Total Object Head-- 14 :					7,000	0	0	0		7,000	7,000	
					50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries, Discount	Voted-Sixth-Schedule-Khasi		7934	Voucher	30,000	0	0	0	30,000	30,000	
					Total Object Head-- 50 :					30,000	0	0	0		30,000	30,000
2	02. Wages	Voted-Sixth-Schedule-Khasi		7417	Voucher	4,000	0	0	0	4,000	4,000					



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 89  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(05) Action Plan	2	02. Wages	Voted-Sixth-Schedule-Khasi	7933	Voucher	34,000	0	0	0	0	0	34,000	34,000
					Total Object Head-- 2 :				38,000	0	0	0	38,000	38,000		
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	7458	Voucher	1,600	0	0	0	0	1,600	1,600	
						Voted-Sixth-Schedule-Khasi	7938	Voucher	98,400	0	0	0	0	98,400	98,400	
					Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000		
					14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	7547	Voucher	20,000	0	0	0	0	20,000	20,000	
					Total Object Head-- 14 :				20,000	0	0	0	20,000	20,000		
					50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries, Discount	Voted-Sixth-Schedule-Khasi	7545	Voucher	4,000	0	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Khasi	7939	Voucher	30,000	0	0	0	0	30,000	30,000	
					Total Object Head-- 50 :				34,000	0	0	0	34,000	34,000		
					Total Sub Head :				3,56,000	0	0	0	3,56,000	3,56,000		
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1202	Voucher	1,26,920	0	30,475	0	0	96,445	1,26,920	
					Total Object Head-- 1 :				1,26,920	0	30,475	0	96,445	1,26,920		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3089	Voucher	9,819	0	0	0	0	9,819	9,819	
						Voted-Sixth-Schedule-Khasi	3091	Voucher	11,905	0	0	0	0	11,905	11,905	
						Voted-Sixth-Schedule-Khasi	4368	Voucher	6,205	0	0	0	0	6,205	6,205	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 90

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Industries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong																
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	200	(06)	Statiscal Cell	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4401	Voucher	8,854	0	0	0	0	8,854	8,854		
							Voted-Sixth-Schedule-Khasi	4404	Voucher	6,130	0	0	0	0	6,130	6,130		
						Total Object Head-- 11 :						42,913	0	0	0	0	42,913	42,913
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2386	Voucher	22,234	0	0	0	0	22,234	22,234		
							Voted-Sixth-Schedule-Khasi	7392	Voucher	40,000	0	0	0	0	40,000	40,000		
						Total Object Head-- 13 :						62,234	0	0	0	0	62,234	62,234
						Total Sub Head :						2,32,067	0	30,475	0	0	2,01,592	2,32,067
						Total Minor Head    200 :						28,12,500	0	1,23,575	0	0	26,88,925	28,12,500
						Total Sub Major Head    0 :						77,66,276	5,000	3,34,575	0	0	74,26,701	77,61,276
						Total Major Head    2851 :						77,66,276	5,000	3,34,575	0	0	74,26,701	77,61,276
Total of Month    :						77,66,276	5,000	3,34,575	0	0	74,26,701	77,61,276						
Total of DDO    2000002 :						5,20,84,856	49,000	39,71,170	4,00,400	4,76,64,286	5,20,35,856							
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
5,20,35,856																		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 91  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
Department :		Industries Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong		
<u>Summary of DDO wise expenditure</u>							
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	5,47,276
2851	00	3	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	22,91,263
2851	00	3	(05) Training Institute (Furniture Making Section)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,19,613
2851	00	3	(05) Training Institute (Furniture Making Section)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	59,973
2851	00	3	(05) Training Institute (Furniture Making Section)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	63,104
2851	00	3	(05) Training Institute (Furniture Making Section)	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	19,986
2851	00	3	(05) Training Institute (Furniture Making Section)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	29,985
2851	00	3	(05) Training Institute (Furniture Making Section)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	24,000
2851	00	3	(05) Training Institute (Furniture Making Section)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	9,958
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	57,49,239
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,03,458
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	2,58,296
			(07) Training Institute (Leather, Blackmithy		(11) Travel Expenses,	Voted-Sixth-Schedule-Khasi	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 92  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
Department :		Industries Department											
Treasury		Shillong (North) Treasury											
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong								
<u>Summary of DDO wise expenditure</u>													
2851	00	3	And Carpentry Section)		0	Conveyance Allowances					24,970		
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)		0	(13) Office Expensesc	Voted-Sixth-Schedule-Khasi					49,973	
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)		0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi					17,000	
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)		0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					20,000	
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)		0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi					33,000	
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)		0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi					4,950	
2851	00	3	(08) Training Institute (Bee Keeping Section)		0	(01) Salaries	Voted-Sixth-Schedule-Khasi					36,36,899	
2851	00	3	(08) Training Institute (Bee Keeping Section)		0	02. Wages	Voted-Sixth-Schedule-Khasi					79,984	
2851	00	3	(08) Training Institute (Bee Keeping Section)		0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					44,717	
2851	00	3	(08) Training Institute (Bee Keeping Section)		0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					98,004	
2851	00	200	(03) District Commerce & Industries Centres-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					1,78,85,516	
2851	00	200	(03) District Commerce & Industries Centres-		0	02. Wages	Voted-Sixth-Schedule-Khasi					1,98,730	
2851	00	200	(03) District Commerce & Industries Centres-		0	06. Medical Treatment.	Voted-Sixth-Schedule-Khasi					59,610	
2851	00	200	(03) District Commerce & Industries Centres-		0	(11) Travel Expenses,	Voted-Sixth-Schedule-Khasi					4,26,444	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 93  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
Department :	Industries Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	2000002	General Manager	District Commerce & Industries Centre	Shillong		
<u>Summary of DDO wise expenditure</u>						
Conveyance Allowances						
2851	00	200	(03) District Commerce & Industries Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi2,99,604
2851	00	200	(03) District Commerce & Industries Centres-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi70,000
2851	00	200	(05) Action Plan	1	02. Wages	Voted-Sixth-Schedule-Khasi27,000
2851	00	200	(05) Action Plan	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi1,00,000
2851	00	200	(05) Action Plan	1	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi7,000
2851	00	200	(05) Action Plan	1	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries, Discount	Voted-Sixth-Schedule-Khasi30,000
2851	00	200	(05) Action Plan	2	02. Wages	Voted-Sixth-Schedule-Khasi38,000
2851	00	200	(05) Action Plan	2	13. Office Expenses	Voted-Sixth-Schedule-Khasi1,00,000
2851	00	200	(05) Action Plan	2	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi20,000
2851	00	200	(05) Action Plan	2	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries, Discount	Voted-Sixth-Schedule-Khasi34,000
2851	00	200	(06) Statiscal Cell	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi15,16,538

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 94  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Department :		Industries Department				
Treasury		Shillong (North) Treasury				
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong	
<u>Summary of DDO wise expenditure</u>						
Allowance						
2851	00	200	(06) Statiscal Cell	0	02. Wages	Voted-Sixth-Schedule-Khasi38,419
2851	00	200	(06) Statiscal Cell	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi59,952
2851	00	200	(06) Statiscal Cell	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi1,18,994
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi85,76,126
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	02. Wages	Voted-Sixth-Schedule-Khasi1,58,318
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	06. Medical Treatment.	Voted-Sixth-Schedule-Khasi3,37,500
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi59,702
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi1,26,960
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi69,016
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi49,955
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi61,500
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi19,785
(10) Exhibition					02. Wages	Voted-Sixth-Schedule-Khasi

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 95  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
Department :		Industries Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong		
<u>Summary of DDO wise expenditure</u>							
2851	00	102		0			92,500
2851	00	102	(10) Exhibition	0	11.Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	36,232
2851	00	102	(10) Exhibition	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,39,750
2851	00	102	(10) Exhibition	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	30,000
2851	00	102	(10) Exhibition	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	16,375
2851	00	102	(10) Exhibition	0	26. Other Charges	Voted-Sixth-Schedule-Khasi	2,000
2851	00	102	(10) Exhibition	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	45,625
2851	00	102	(10) Exhibition	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	37,500
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	35,25,784
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	Voted-Sixth-Schedule-Khasi	99,965
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	25,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	99,698
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	24,990
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	1,23,500

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 96

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

<b>Demand :</b>	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
<b>Department :</b>	Industries Department					
<b>Treasury :</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	2000002	General Manager	District Commerce & Industries Centre	Shillong		
<u>Summary of DDO wise expenditure</u>						
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi5,999
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Khasi18,48,000
2851	00	104	(12) Handicraft Promotion	0	01. Salaries	Voted-Sixth-Schedule-Khasi14,34,170
2851	00	104	(12) Handicraft Promotion	0	02. Wages	Voted-Sixth-Schedule-Khasi80,915
2851	00	104	(12) Handicraft Promotion	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi75,561
2851	00	104	(12) Handicraft Promotion	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi29,980
2851	00	104	(12) Handicraft Promotion	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi78,000
2851	00	104	(12) Handicraft Promotion	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi9,995
						5,20,35,856



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 97  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Jowai Treasury														
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	337	Voucher	43,346	0	4,000	0	39,346	43,346		
						Total Object Head-- 1 :				43,346	0	4,000	0	39,346	43,346	
						Total Sub Head :				43,346	0	4,000	0	39,346	43,346	
						Total Minor Head 101 :				43,346	0	4,000	0	39,346	43,346	
		102	(01) Multipurpose/Service Workshops	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	339	Voucher	1,43,977	2,000	22,000	4,400	1,15,577	1,41,977		
						Total Object Head-- 1 :				1,43,977	2,000	22,000	4,400	1,15,577	1,41,977	
						Total Sub Head :				1,43,977	2,000	22,000	4,400	1,15,577	1,41,977	
						Total Minor Head 102 :				1,43,977	2,000	22,000	4,400	1,15,577	1,41,977	
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	338	Voucher	1,91,351	1,000	16,250	2,200	1,71,901	1,90,351		
						Total Object Head-- 1 :				1,91,351	1,000	16,250	2,200	1,71,901	1,90,351	
						Total Sub Head :				1,91,351	1,000	16,250	2,200	1,71,901	1,90,351	
						Total Minor Head 104 :				1,91,351	1,000	16,250	2,200	1,71,901	1,90,351	
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	329	Voucher	5,62,524	5,000	48,000	8,800	5,00,724	5,57,524		
						Voted-Sixth-Schedule-Jaintia	412	Voucher	4,54,316	0	45,500	0	4,08,816	4,54,316		
						Voted-Sixth-Schedule-Jaintia	835	Voucher	39,798	0	0	0	39,798	39,798		
						Voted-Sixth-Schedule-Jaintia	849	Voucher	82,286	0	0	0	82,286	82,286		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 98  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Jowai Treasury													
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills									
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			11,38,924	5,000	93,500	8,800	10,31,624	11,33,924	
			Total Sub Head :						11,38,924	5,000	93,500	8,800	10,31,624	11,33,924	
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	340	Voucher	71,306	0	6,000	0	65,306	71,306	
			Total Object Head-- 1 :						71,306	0	6,000	0	65,306	71,306	
			Total Sub Head :						71,306	0	6,000	0	65,306	71,306	
			Total Minor Head 200 :						12,10,230	5,000	99,500	8,800	10,96,930	12,05,230	
			Total Sub Major Head 0 :						15,88,904	8,000	1,41,750	15,400	14,23,754	15,80,904	
			Total Major Head 2851 :						15,88,904	8,000	1,41,750	15,400	14,23,754	15,80,904	
			Total of Month :						15,88,904	8,000	1,41,750	15,400	14,23,754	15,80,904	
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia	898	Voucher	25,000	0	0	0	25,000	25,000	
			Total Object Head-- 14 :						25,000	0	0	0	25,000	25,000	
			Total Sub Head :						25,000	0	0	0	25,000	25,000	
			Total Minor Head 1 :						25,000	0	0	0	25,000	25,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 99  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																			
Department :		Industries Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills																
Month of Account:		MAY/2022																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2851	00	101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	357	Voucher	43,346	0	4,000	0	39,346	43,346								
						Total Object Head-- 1 :											43,346	0	4,000	0	39,346	43,346
						Total Sub Head :											43,346	0	4,000	0	39,346	43,346
						Total Minor Head 101 :											43,346	0	4,000	0	39,346	43,346
						102	(01) Multipurpose/Service Workshops	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	356	Voucher	1,43,977	2,000	22,000	4,400	1,15,577	1,41,977				
										Total Object Head-- 1 :											1,43,977	2,000
		Total Sub Head :											1,43,977	2,000	22,000	4,400	1,15,577	1,41,977				
		Total Minor Head 102 :											1,43,977	2,000	22,000	4,400	1,15,577	1,41,977				
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries					Voted-Sixth-Schedule-Jaintia	346	Voucher	32,212	0	4,000	0	28,212	32,212				
										Voted-Sixth-Schedule-Jaintia	359	Voucher	1,37,665	1,000	12,250	2,200	1,22,215	1,36,665				
						Total Object Head-- 1 :											1,69,877	1,000	16,250	2,200	1,50,427	1,68,877
						Total Sub Head :											1,69,877	1,000	16,250	2,200	1,50,427	1,68,877
						Total Minor Head 104 :											1,69,877	1,000	16,250	2,200	1,50,427	1,68,877
						200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	344	Voucher	32,274	0	0	0	32,274	32,274				
		Voted-Sixth-Schedule-Jaintia	361	Voucher	82,286					0	0	0	82,286	82,286								
		Voted-Sixth-Schedule-Jaintia	363	Voucher	5,62,524					5,000	48,000	8,800	5,00,724	5,57,524								

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 100  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Jowai Treasury														
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	365	Voucher	4,54,316	0	45,500	0	4,08,816	4,54,316		
						Total Object Head-- I :		11,31,400	5,000	93,500	8,800	10,24,100	11,26,400			
						Total Sub Head :		11,31,400	5,000	93,500	8,800	10,24,100	11,26,400			
			(06) Statiscal Cell 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	355	Voucher	71,306	0	6,000	0	65,306	71,306		
						Total Object Head-- I :		71,306	0	6,000	0	65,306	71,306			
						Total Sub Head :		71,306	0	6,000	0	65,306	71,306			
			Total Minor Head 200 :			12,02,706	5,000	99,500	8,800	10,89,406	11,97,706					
			Total Sub Major Head 0 :			15,84,906	8,000	1,41,750	15,400	14,19,756	15,76,906					
			Total Major Head 2851 :			15,84,906	8,000	1,41,750	15,400	14,19,756	15,76,906					
			Total of Month :			15,84,906	8,000	1,41,750	15,400	14,19,756	15,76,906					
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1413	Voucher	11,319	0	0	0	11,319	11,319		
						Voted-Sixth-Schedule-Jaintia	392	Voucher	43,346	0	4,000	0	39,346	43,346		
						Total Object Head-- I :		54,665	0	4,000	0	50,665	54,665			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 101  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																				
Department :		Industries Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills																				
Month of Account:		JUN/2022																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2851	00	101	(03) Industrial Estate At Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1561	Voucher	14,920	0	0	0	14,920	14,920								
						Total Object Head-- 2 :											14,920	0	0	0	14,920	14,920
						Total Sub Head :											69,585	0	4,000	0	65,585	69,585
						Total Minor Head 101 :											69,585	0	4,000	0	65,585	69,585
						102	(01) Multipurpose/Service Workshops	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1410	Voucher	34,221	0	0	0	34,221	34,221					
		Voted-Sixth-Schedule-Jaintia	393	Voucher	1,43,977				2,000	22,000	4,400	1,15,577	1,41,977									
		Total Object Head-- 1 :											1,78,198	2,000	22,000	4,400	1,49,798	1,76,198				
		Total Sub Head :											1,78,198	2,000	22,000	4,400	1,49,798	1,76,198				
		Total Minor Head 102 :											1,78,198	2,000	22,000	4,400	1,49,798	1,76,198				
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1412	Voucher	32,835	0	0	0	32,835	32,835								
						Voted-Sixth-Schedule-Jaintia	390	Voucher	1,37,665	1,000	12,250	2,200	1,22,215	1,36,665								
						Total Object Head-- 1 :											1,70,500	1,000	12,250	2,200	1,55,050	1,69,500
						Total Sub Head :											1,70,500	1,000	12,250	2,200	1,55,050	1,69,500
						Total Minor Head 104 :											1,70,500	1,000	12,250	2,200	1,55,050	1,69,500
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1411	Voucher	1,51,473	0	0	0	1,51,473	1,51,473								
						Voted-Sixth-Schedule-Jaintia	1613	Voucher	1,21,671	0	0	0	1,21,671	1,21,671								

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 102  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Jowai Treasury														
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills										
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		395	Voucher	6,37,002	5,000	54,000	8,800		5,69,202	6,32,002
						Voted-Sixth-Schedule-Jaintia		397	Voucher	82,286	0	0	0		82,286	82,286
						Voted-Sixth-Schedule-Jaintia		399	Voucher	4,54,316	0	45,500	0		4,08,816	4,54,316
						Total Object Head-- I :				14,46,748	5,000	99,500	8,800		13,33,448	14,41,748
						Total Sub Head :				14,46,748	5,000	99,500	8,800		13,33,448	14,41,748
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1409	Voucher	17,259	0	0	0		17,259	17,259
						Voted-Sixth-Schedule-Jaintia		394	Voucher	71,306	0	6,000	0		65,306	71,306
						Total Object Head-- I :				88,565	0	6,000	0		82,565	88,565
						Total Sub Head :				88,565	0	6,000	0		82,565	88,565
						Total Minor Head 200 :				15,35,313	5,000	1,05,500	8,800		14,16,013	15,30,313
Total Sub Major Head 0 :				19,53,596	8,000	1,43,750	15,400		17,86,446	19,45,596						
Total Major Head 2851 :				19,53,596	8,000	1,43,750	15,400		17,86,446	19,45,596						
Total of Month :				19,53,596	8,000	1,43,750	15,400		17,86,446	19,45,596						
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 103  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Jowai Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre (Ind)   Jowai   Jaintia Hills														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	610	Voucher	3,995	0	0	0	3,995	3,995		
					Total Object Head-- 13 :				3,995	0	0	0	3,995	3,995		
					Total Sub Head :				3,995	0	0	0	3,995	3,995		
					Total Minor Head 3 :				3,995	0	0	0	3,995	3,995		
			101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	589	Voucher	44,375	0	4,000	0	40,375	44,375	
						Total Object Head-- 1 :				44,375	0	4,000	0	40,375	44,375	
						(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	612	Voucher	8,000	0	0	0	8,000	8,000	
						Total Object Head-- 13 :				8,000	0	0	0	8,000	8,000	
		Total Sub Head :				52,375	0	4,000	0	48,375	52,375					
		Total Minor Head 101 :				52,375	0	4,000	0	48,375	52,375					
		102		(01) Multipurpose/Service Workshops	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	588	Voucher	1,47,088	2,000	22,000	4,400	1,18,688	1,45,088	
							Voted-Sixth-Schedule-Jaintia	943	Voucher	35,600	0	0	0	35,600	35,600	
						Total Object Head-- 1 :				1,82,688	2,000	22,000	4,400	1,54,288	1,80,688	
			(13) Office Expenses			Voted-Sixth-Schedule-Jaintia	608	Voucher	10,000	0	0	0	10,000	10,000		
			Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000				
		Total Sub Head :				1,92,688	2,000	22,000	4,400	1,64,288	1,90,688					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 104  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :			54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :			Industries Department														
Treasury :			Jowai Treasury														
D.D.O. :			2000002   General Manager   District Industries Centre (Ind)   Jowai   Jaintia Hills														
Month of Account:			JUL/2022														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	102	Total Minor Head    102 :								1,92,688	2,000	22,000	4,400	1,64,288	1,90,688	
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	598	Voucher	1,40,650	1,000	12,250	2,200	1,25,200	1,39,650			
		Total Object Head--   1 :								1,40,650	1,000	12,250	2,200	1,25,200	1,39,650		
		02. Wages			Voted-Sixth-Schedule-Jaintia	878	Voucher	25,069	0	0	0	25,069	25,069				
		Total Object Head--   2 :								25,069	0	0	0	25,069	25,069		
		(13) Office Expenses			Voted-Sixth-Schedule-Jaintia	607	Voucher	11,998	0	0	0	11,998	11,998				
		Total Object Head--   13 :								11,998	0	0	0	11,998	11,998		
		Total Sub Head :								1,77,717	1,000	12,250	2,200	1,62,267	1,76,717		
		Total Minor Head    104 :								1,77,717	1,000	12,250	2,200	1,62,267	1,76,717		
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	584	Voucher	4,98,375	0	38,500	0	4,59,875	4,98,375			
		Voted-Sixth-Schedule-Jaintia				599	Voucher	6,50,814	5,000	54,000	8,800	5,83,014	6,45,814				
		Total Object Head--   1 :								11,49,189	5,000	92,500	8,800	10,42,889	11,44,189		
		02. Wages			Voted-Sixth-Schedule-Jaintia	877	Voucher	23,499	0	0	0	23,499	23,499				
		Total Object Head--   2 :								23,499	0	0	0	23,499	23,499		
		(13) Office Expenses			Voted-Sixth-Schedule-Jaintia	600	Voucher	17,770	0	0	0	17,770	17,770				
					Voted-Sixth-Schedule-Jaintia	601	Voucher	17,230	0	0	0	17,230	17,230				
					Voted-Sixth-	605											



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 105  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Jowai Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre (Ind)   Jowai   Jaintia Hills														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	605	Voucher	5,000	0	0		0	5,000	5,000
						Total Object Head-- 13 :				40,000	0	0		0	40,000	40,000
						Total Sub Head :				12,12,688	5,000	92,500		8,800	11,06,388	12,07,688
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	586	Voucher	72,875	0	6,000		0	66,875	72,875
						Total Object Head-- 1 :				72,875	0	6,000		0	66,875	72,875
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	603	Voucher	5,999	0	0		0	5,999	5,999
						Total Object Head-- 13 :				5,999	0	0		0	5,999	5,999
						Total Sub Head :				78,874	0	6,000		0	72,874	78,874
						Total Minor Head    200 :				12,91,562	5,000	98,500		8,800	11,79,262	12,86,562
						Total Sub Major Head    0 :				17,18,337	8,000	1,36,750		15,400	15,58,187	17,10,337
						Total Major Head    2851 :				17,18,337	8,000	1,36,750		15,400	15,58,187	17,10,337
						Total of Month    :				17,18,337	8,000	1,36,750		15,400	15,58,187	17,10,337
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Jaintia	1498	Voucher	5,160	0	0		0	5,160	5,160

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 106  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Jowai Treasury													
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills									
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :			5,160	0	0	0	5,160	5,160	
						Total Sub Head :			5,160	0	0	0	5,160	5,160	
						Total Minor Head 3 :			5,160	0	0	0	5,160	5,160	
		101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	286	Voucher	45,625	0	4,000	0	41,625	45,625	
						Total Object Head-- 1 :			45,625	0	4,000	0	41,625	45,625	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1499	Voucher	6,200	0	0	0	6,200	6,200	
						Voted-Sixth-Schedule-Jaintia	1535	Voucher	3,520	0	0	0	3,520	3,520	
						Total Object Head-- 11 :			9,720	0	0	0	9,720	9,720	
						Total Sub Head :			55,345	0	4,000	0	51,345	55,345	
						Total Minor Head 101 :			55,345	0	4,000	0	51,345	55,345	
		102	(01) Multipurpose/Service Workshops	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	287	Voucher	1,51,488	2,000	22,000	4,400	1,23,088	1,49,488	
						Total Object Head-- 1 :			1,51,488	2,000	22,000	4,400	1,23,088	1,49,488	
						Total Sub Head :			1,51,488	2,000	22,000	4,400	1,23,088	1,49,488	
						Total Minor Head 102 :			1,51,488	2,000	22,000	4,400	1,23,088	1,49,488	
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	285	Voucher	1,43,475	1,000	12,250	2,200	1,28,025	1,42,475	
						Total Object Head-- 1 :			1,43,475	1,000	12,250	2,200	1,28,025	1,42,475	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 107  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																		
Department :		Industries Department																			
Treasury		Jowai Treasury																			
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills															
Month of Account:		AUG/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1537	Voucher	4,920	0	0	0		4,920	4,920						
									4,920	0	0	0		4,920	4,920						
									Total Object Head-- 11 :						4,920	0	0	0		4,920	4,920
									Total Sub Head :						1,48,395	1,000	12,250	2,200		1,32,945	1,47,395
		Total Minor Head 104 :							1,48,395	1,000	12,250	2,200		1,32,945	1,47,395						
		200							(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	289	Voucher	6,64,903	5,000	54,100	6,600		5,99,203	6,59,903	
			349	Voucher	5,18,250	0	40,500	0					4,77,750	5,18,250							
			664	Voucher	18,000	0	0	0					18,000	18,000							
			Total Object Head-- 1 :									12,01,153	5,000	94,600	6,600		10,94,953	11,96,153			
			Total Sub Head :									12,01,153	5,000	94,600	6,600		10,94,953	11,96,153			
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	288	Voucher				74,875	0	6,000	0		68,875	74,875			
							Total Object Head-- 1 :						74,875	0	6,000	0		68,875	74,875		
		Total Sub Head :						74,875	0	6,000	0		68,875	74,875							
		Total Minor Head 200 :						12,76,028	5,000	1,00,600	6,600		11,63,828	12,71,028							
		Total Sub Major Head 0 :						16,36,416	8,000	1,38,850	13,200		14,76,366	16,28,416							
		Total Major Head 2851 :						16,36,416	8,000	1,38,850	13,200		14,76,366	16,28,416							
		Total of Month :						16,36,416	8,000	1,38,850	13,200		14,76,366	16,28,416							

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 108  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Jowai Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre (Ind)   Jowai   Jaintia Hills														
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1161	Voucher	23,126	0	0	0	0	23,126	23,126
					Total Object Head-- 2 :					23,126	0	0	0	23,126	23,126	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1034	Voucher	5,840	0	0	0	5,840	5,840	
							Voted-Sixth-Schedule-Jaintia	1040	Voucher	5,800	0	0	0	5,800	5,800	
						Total Object Head-- 11 :					11,640	0	0	0	11,640	11,640
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1493	Voucher	19,998	0	0	0	19,998	19,998	
						Total Object Head-- 13 :					19,998	0	0	0	19,998	19,998
					Total Sub Head :					54,764	0	0	0	54,764	54,764	
					Total Minor Head 3 :					54,764	0	0	0	54,764	54,764	
		101	(03) Industrial Estate At Jowai	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	353	Voucher	45,625	0	4,000	0	0	41,625	45,625
					Total Object Head-- 1 :					45,625	0	4,000	0	41,625	45,625	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	516	Voucher	6,260	0	0	0	6,260	6,260	
						Total Object Head-- 11 :					6,260	0	0	0	6,260	6,260
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1512	Voucher	15,515	0	0	0	15,515	15,515	
							Voted-Sixth-Schedule-Jaintia	1520	Voucher	16,482	0	0	0	16,482	16,482	
					Total Object Head-- 13 :					31,997	0	0	0	31,997	31,997	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 109  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Jowai Treasury														
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(03) Industrial Estate At Jowai			Total Sub Head :				83,882	0	4,000	0	79,882	83,882	
						Total Minor Head 101 :				83,882	0	4,000	0	79,882	83,882	
		102	(01) Multipurpose/Service Workshops		(01) Salaries	Voted-Sixth-Schedule-Jaintia	377	Voucher	1,51,488	0	22,000	4,400	1,25,088	1,51,488		
					Total Object Head-- I :				1,51,488	0	22,000	4,400	1,25,088	1,51,488		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1036	Voucher	4,560	0	0	0	4,560	4,560		
						Voted-Sixth-Schedule-Jaintia	1160	Voucher	6,000	0	0	0	6,000	6,000		
						Voted-Sixth-Schedule-Jaintia	515	Voucher	5,280	0	0	0	5,280	5,280		
					Total Object Head-- II :				15,840	0	0	0	15,840	15,840		
						Total Sub Head :				1,67,328	0	22,000	4,400	1,40,928	1,67,328	
						Total Minor Head 102 :				1,67,328	0	22,000	4,400	1,40,928	1,67,328	
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)		(01) Salaries	Voted-Sixth-Schedule-Jaintia	352	Voucher	1,43,475	0	12,250	2,200	1,29,025	1,43,475		
					Total Object Head-- I :				1,43,475	0	12,250	2,200	1,29,025	1,43,475		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1037	Voucher	2,400	0	0	0	2,400	2,400		
						Voted-Sixth-Schedule-Jaintia	1038	Voucher	2,600	0	0	0	2,600	2,600		
					Total Object Head-- II :				5,000	0	0	0	5,000	5,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1535	Voucher	27,999	0	0	0	27,999	27,999		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 110  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Jowai Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre (Ind)   Jowai   Jaintia Hills														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(13) Office Expenses	Total Object Head-- 13 :				27,999	0	0	0	27,999	27,999	
						Total Sub Head :				1,76,474	0	12,250	2,200	1,62,024	1,76,474	
						Total Minor Head 104 :				1,76,474	0	12,250	2,200	1,62,024	1,76,474	
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	350	Voucher	4,31,875	0	40,500	0	3,91,375	4,31,875			
					Voted-Sixth-Schedule-Jaintia	351	Voucher	6,64,903	0	54,100	6,600	6,04,203	6,64,903			
					Voted-Sixth-Schedule-Jaintia	462	Voucher	86,375	0	0	0	86,375	86,375			
					Total Object Head-- 1 :				11,83,153	0	94,600	6,600	10,81,953	11,83,153		
					Total Sub Head :				11,83,153	0	94,600	6,600	10,81,953	11,83,153		
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	379	Voucher	74,875	0	6,000	0	68,875	74,875		
						Total Object Head-- 1 :				74,875	0	6,000	0	68,875	74,875	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1039	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 11 :				5,000	0	0	0	5,000	5,000	
						Total Sub Head :				79,875	0	6,000	0	73,875	79,875	
		Total Minor Head 200 :				12,63,028	0	1,00,600	6,600	11,55,828	12,63,028					
		Total Sub Major Head 0 :				17,45,476	0	1,38,850	13,200	15,93,426	17,45,476					
		Total Major Head 2851 :				17,45,476	0	1,38,850	13,200	15,93,426	17,45,476					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 111  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury :		Jowai Treasury													
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills													
Month of Account:		SEP/2022													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
Total of Month :										17,45,476	0	1,38,850	13,200	15,93,426	17,45,476
Month of Account:		OCT/2022													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1068	Voucher	19,992	0	0	0	19,992	19,992
										19,992	0	0	0	19,992	19,992
										19,992	0	0	0	19,992	19,992
										19,992	0	0	0	19,992	19,992
										19,992	0	0	0	19,992	19,992
										19,992	0	0	0	19,992	19,992
		101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		411	Voucher	45,625	0	4,000	0	41,625	45,625
										45,625	0	4,000	0	41,625	45,625
										45,625	0	4,000	0	41,625	45,625
										45,625	0	4,000	0	41,625	45,625
										45,625	0	4,000	0	41,625	45,625
										45,625	0	4,000	0	41,625	45,625
		102	(01) Multipurpose/Service Workshops	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		409	Voucher	22,753	0	0	0	22,753	22,753
										22,753	0	0	0	22,753	22,753
										22,753	0	0	0	22,753	22,753
										22,753	0	0	0	22,753	22,753
										22,753	0	0	0	22,753	22,753
										22,753	0	0	0	22,753	22,753
		101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		411	Voucher	45,625	0	4,000	0	41,625	45,625
										45,625	0	4,000	0	41,625	45,625
										45,625	0	4,000	0	41,625	45,625
										45,625	0	4,000	0	41,625	45,625
										45,625	0	4,000	0	41,625	45,625
										45,625	0	4,000	0	41,625	45,625
		102	(01) Multipurpose/Service Workshops	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		409	Voucher	22,753	0	0	0	22,753	22,753
										22,753	0	0	0	22,753	22,753
										22,753	0	0	0	22,753	22,753
										22,753	0	0	0	22,753	22,753
										22,753	0	0	0	22,753	22,753
										22,753	0	0	0	22,753	22,753

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 112  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Jowai Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre (Ind)   Jowai   Jaintia Hills														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	102	(01) Multipurpose/Service Workshops				Total Sub Head :			1,51,488	0	22,000	4,400		1,25,088	1,51,488
							Total Minor Head    102 :			1,51,488	0	22,000	4,400		1,25,088	1,51,488
			104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	412	Voucher	1,43,475	0	12,250	2,200	1,29,025	1,43,475
						Total Object Head--   1 :			1,43,475	0	12,250	2,200	1,29,025	1,43,475		
		02. Wages				Voted-Sixth-Schedule-Jaintia	781	Voucher	28,853	0	0	0	28,853	28,853		
						Total Object Head--   2 :			28,853	0	0	0	28,853	28,853		
		(13) Office Expenses				Voted-Sixth-Schedule-Jaintia	1070	Voucher	27,988	0	0	0	27,988	27,988		
						Total Object Head--   13 :			27,988	0	0	0	27,988	27,988		
		21. Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Jaintia	1067	Voucher	7,996	0	0	0	7,996	7,996		
						Total Object Head--   21 :			7,996	0	0	0	7,996	7,996		
		52. Machinery Equipment/Tools & Plant				Voted-Sixth-Schedule-Jaintia	1069	Voucher	1,999	0	0	0	1,999	1,999		
						Total Object Head--   52 :			1,999	0	0	0	1,999	1,999		
						Total Sub Head :			2,10,311	0	12,250	2,200	1,95,861	2,10,311		
						Total Minor Head    104 :			2,10,311	0	12,250	2,200	1,95,861	2,10,311		
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		407	Voucher	4,31,875	0	40,500	0	3,91,375	4,31,875	
						Voted-Sixth-Schedule-Jaintia		413	Voucher	6,64,903	0	49,100	6,600	6,09,203	6,64,903	



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 113  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Jowai Treasury														
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,96,778	0	89,600	6,600		10,00,578	10,96,778
					02. Wages		Voted-Sixth-Schedule-Jaintia	996	Voucher	22,753	0	0	0	22,753	22,753	
					Total Object Head-- 2 :			22,753	0	0	0	22,753	22,753			
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1066	Voucher	21,434	0	0	0	21,434	21,434	
							Voted-Sixth-Schedule-Jaintia	1124	Voucher	18,488	0	0	0	18,488	18,488	
					Total Object Head-- 13 :			39,922	0	0	0	39,922	39,922			
				Total Sub Head :			11,59,453	0	89,600	6,600	10,63,253	11,59,453				
			(06) Statiscal Cell 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	408	Voucher	74,875	0	6,000	0	68,875	74,875	
					Total Object Head-- 1 :			74,875	0	6,000	0	68,875	74,875			
					02. Wages		Voted-Sixth-Schedule-Jaintia	783	Voucher	16,039	0	0	0	16,039	16,039	
					Total Object Head-- 2 :			16,039	0	0	0	16,039	16,039			
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1004	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 13 :			20,000	0	0	0	20,000	20,000			
				Total Sub Head :			1,10,914	0	6,000	0	1,04,914	1,10,914				
				Total Minor Head 200 :			12,70,367	0	95,600	6,600	11,68,167	12,70,367				
				Total Sub Major Head 0 :			17,20,536	0	1,33,850	13,200	15,73,486	17,20,536				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 114  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand : 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																																																			
Department : Industries Department																																																			
Treasury Jowai Treasury																																																			
D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills																																																			
Month of Account: OCT/2022																																																			
<table><tr><th colspan="3">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="3"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															8009	-	7610		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																		
														8009	-	7610																																			
<table><tr><td colspan="3">2851</td><td colspan="3"></td><td colspan="2">Total Major Head</td><td colspan="2">2851 :</td><td></td><td>17,20,536</td><td>0</td><td>1,33,850</td><td>13,200</td><td>15,73,486</td><td>17,20,536</td></tr><tr><td colspan="3"></td><td colspan="3"></td><td colspan="2">Total of Month :</td><td colspan="2"></td><td></td><td>17,20,536</td><td>0</td><td>1,33,850</td><td>13,200</td><td>15,73,486</td><td>17,20,536</td></tr></table>															2851						Total Major Head		2851 :			17,20,536	0	1,33,850	13,200	15,73,486	17,20,536							Total of Month :					17,20,536	0	1,33,850	13,200	15,73,486	17,20,536			
2851						Total Major Head		2851 :			17,20,536	0	1,33,850	13,200	15,73,486	17,20,536																																			
						Total of Month :					17,20,536	0	1,33,850	13,200	15,73,486	17,20,536																																			
Month of Account: NOV/2022																																																			
<table><tr><th colspan="3">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="3"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															8009	-	7610		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																		
														8009	-	7610																																			
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia		1411	Voucher	25,924	0	0	0	25,924	25,924																																				
						Voted-Sixth-Schedule-Jaintia		1412	Voucher	29,718	0	0	0	29,718	29,718																																				
						Voted-Sixth-Schedule-Jaintia		1413	Voucher	25,728	0	0	0	25,728	25,728																																				
						Voted-Sixth-Schedule-Jaintia		1414	Voucher	30,379	0	0	0	30,379	30,379																																				
						Voted-Sixth-Schedule-Jaintia		1415	Voucher	24,822	0	0	0	24,822	24,822																																				
						Voted-Sixth-Schedule-Jaintia		1416	Voucher	22,750	0	0	0	22,750	22,750																																				
						Voted-Sixth-Schedule-Jaintia		1417	Voucher	9,018	0	0	0	9,018	9,018																																				
						Total Object Head-- 14 :			1,68,339	0	0	0	1,68,339	1,68,339																																					
						Total Sub Head :			1,68,339	0	0	0	1,68,339	1,68,339																																					
						Total Minor Head 1 :			1,68,339	0	0	0	1,68,339	1,68,339																																					
		101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		1077	Voucher	9,351	0	0	0	9,351	9,351																																				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 115  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Jowai Treasury													
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills									
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	291	Voucher	46,684	0	4,000	0	42,684	46,684	
					Total Object Head-- 1 :				56,035	0	4,000	0	52,035	56,035	
					Total Sub Head :				56,035	0	4,000	0	52,035	56,035	
					Total Minor Head 101 :				56,035	0	4,000	0	52,035	56,035	
		102	(01) Multipurpose/Service Workshops	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1074	Voucher	28,287	0	0	0	28,287	28,287	
						Voted-Sixth-Schedule-Jaintia	292	Voucher	1,54,695	0	22,000	4,400	1,28,295	1,54,695	
					Total Object Head-- 1 :				1,82,982	0	22,000	4,400	1,56,582	1,82,982	
					Total Sub Head :				1,82,982	0	22,000	4,400	1,56,582	1,82,982	
		Total Minor Head 102 :				1,82,982	0	22,000	4,400	1,56,582	1,82,982				
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1076	Voucher	27,063	0	0	0	27,063	27,063	
							Voted-Sixth-Schedule-Jaintia	245	Voucher	1,46,526	0	12,250	2,200	1,32,076	1,46,526
						Total Object Head-- 1 :				1,73,589	0	12,250	2,200	1,59,139	1,73,589
						Total Sub Head :				1,73,589	0	12,250	2,200	1,59,139	1,73,589
		Total Minor Head 104 :				1,73,589	0	12,250	2,200	1,59,139	1,73,589				
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1072	Voucher	84,267	0	0	0	84,267	84,267	
							Voted-Sixth-Schedule-Jaintia	1073	Voucher	1,25,072	0	0	0	1,25,072	1,25,072

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 116  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Industries Department																
Treasury		Jowai Treasury																
D.D.O. :		2000002   General Manager   District Industries Centre (Ind)   Jowai   Jaintia Hills																
Month of Account:		NOV/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	247	Voucher	6,79,027	0	49,100	6,600	6,23,327	6,79,027				
							294	Voucher	4,41,520	0	40,500	0	4,01,020	4,41,520				
							Total Object Head-- I :				13,29,886	0	89,600	6,600	12,33,686	13,29,886		
							Total Sub Head :				13,29,886	0	89,600	6,600	12,33,686	13,29,886		
							(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1075	Voucher	14,265	0	0	0	14,265	14,265
											293	Voucher	76,492	0	6,000	0	70,492	76,492
			Total Object Head-- I :				90,757	0	6,000	0	84,757	90,757						
			Total Sub Head :				90,757	0	6,000	0	84,757	90,757						
			Total Minor Head    200 :				14,20,643	0	95,600	6,600	13,18,443	14,20,643						
			Total Sub Major Head    0 :				20,01,588	0	1,33,850	13,200	18,54,538	20,01,588						
			Total Major Head    2851 :				20,01,588	0	1,33,850	13,200	18,54,538	20,01,588						
			Total of Month    :				20,01,588	0	1,33,850	13,200	18,54,538	20,01,588						
Month of Account:		DEC/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia	1287	Voucher	24,186	0	0	0	24,186	24,186				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 117  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Jowai Treasury													
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills									
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Total Object Head-- 14 :			24,186	0	0	0	24,186	24,186	
						Total Sub Head :			24,186	0	0	0	24,186	24,186	
						Total Minor Head 1 :			24,186	0	0	0	24,186	24,186	
		101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	2168	Voucher	47,284	0	4,000	0	43,284	47,284	
						Voted-Sixth-Schedule-Jaintia	381	Voucher	47,284	0	4,000	0	43,284	47,284	
					Total Object Head-- 1 :			94,568	0	8,000	0	86,568	94,568		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2197	Voucher	33,143	0	0	0	33,143	33,143	
						Voted-Sixth-Schedule-Jaintia	2198	Voucher	26,860	0	0	0	26,860	26,860	
					Total Object Head-- 13 :			60,003	0	0	0	60,003	60,003		
					Total Sub Head :			1,54,571	0	8,000	0	1,46,571	1,54,571		
					Total Minor Head 101 :			1,54,571	0	8,000	0	1,46,571	1,54,571		
		102	(01) Multipurpose/Service Workshops	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1073	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Jaintia	2171	Voucher	1,56,495	0	17,000	0	1,39,495	1,56,495	
						Voted-Sixth-Schedule-Jaintia	382	Voucher	1,56,495	0	22,000	4,400	1,30,095	1,56,495	
					Total Object Head-- 1 :			3,26,990	0	39,000	4,400	2,83,590	3,26,990		
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Jaintia	2193	Voucher	4,600	0	0	0	4,600	4,600	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 118  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Industries Department																	
Treasury		Jowai Treasury																	
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills																	
Month of Account:		DEC/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	102	(01) Multipurpose/Service Workshops	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				4,600	0	0	0		4,600	4,600			
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	2194	Voucher	10,000	0	0	0		10,000	10,000			
					Total Object Head-- 13 :					10,000	0	0	0		10,000	10,000			
					Total Sub Head :					3,41,590	0	39,000	4,400		2,98,190	3,41,590			
		Total Minor Head 102 :								3,41,590	0	39,000	4,400		2,98,190	3,41,590			
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1074	Voucher	7,000	0	0	0		7,000	7,000			
							Voted-Sixth-Schedule-Jaintia	2166	Voucher	1,48,326	0	12,250	0		1,36,076	1,48,326			
							Voted-Sixth-Schedule-Jaintia	356	Voucher	1,48,326	0	12,250	2,200		1,33,876	1,48,326			
						Total Object Head-- 1 :					3,03,652	0	24,500	2,200		2,76,952	3,03,652		
					02. Wages		Voted-Sixth-Schedule-Jaintia	2297	Voucher	26,082	0	0	0		26,082	26,082			
						Total Object Head-- 2 :					26,082	0	0	0		26,082	26,082		
					Total Sub Head :								3,29,734	0	24,500	2,200		3,03,034	3,29,734
					Total Minor Head 104 :								3,29,734	0	24,500	2,200		3,03,034	3,29,734
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1075	Voucher	14,000	0	0	0		14,000	14,000			
							Voted-Sixth-Schedule-Jaintia	1182	Voucher	85,796	0	0	0		85,796	85,796			
							Voted-Sixth-Schedule-Jaintia	2164	Voucher	6,86,827	0	29,100	0		6,57,727	6,86,827			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 119  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Jowai Treasury														
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills										
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2174	Voucher	5,29,716	0	40,500	0	4,89,216	5,29,716			
					Voted-Sixth-Schedule-Jaintia	384	Voucher	4,43,920	0	40,500	0	4,03,420	4,43,920			
					Voted-Sixth-Schedule-Jaintia	385	Voucher	6,86,827	0	29,100	6,600	6,51,127	6,86,827			
					Total Object Head-- I :				24,47,086	0	1,39,200	6,600	23,01,286	24,47,086		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2246	Voucher	4,180	0	0	0	4,180	4,180		
						Voted-Sixth-Schedule-Jaintia	2247	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Jaintia	2248	Voucher	4,440	0	0	0	4,440	4,440		
						Voted-Sixth-Schedule-Jaintia	2249	Voucher	4,920	0	0	0	4,920	4,920		
						Voted-Sixth-Schedule-Jaintia	2250	Voucher	3,700	0	0	0	3,700	3,700		
						Voted-Sixth-Schedule-Jaintia	2251	Voucher	5,960	0	0	0	5,960	5,960		
				Voted-Sixth-Schedule-Jaintia		2252	Voucher	3,760	0	0	0	3,760	3,760			
				Total Object Head-- II :				30,960	0	0	0	30,960	30,960			
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2196	Voucher	40,074	0	0	0	40,074	40,074			
					Total Object Head-- III :				40,074	0	0	0	40,074	40,074		
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1285	Voucher	25,959	0	0	0	25,959	25,959			
					Voted-Sixth-	2296	Voucher	16,000	0	0	0	16,000	16,000			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 120  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																					
Department :		Industries Department																					
Treasury		Jowai Treasury																					
D.D.O. :		2000002   General Manager   District Industries Centre (Ind)   Jowai   Jaintia Hills																					
Month of Account:		DEC/2022																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2851	00	200	(03) District Commerce &0 Industries Centres-	51.Motor Vehicles	Total Object Head-- 51 :				41,959	0	0	0	41,959	41,959									
					Total Sub Head :				25,60,079	0	1,39,200	6,600	24,14,279	25,60,079									
				(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2170	Voucher	77,092	0	6,000	0	71,092	77,092								
							Voted-Sixth-Schedule-Jaintia	383	Voucher	77,092	0	6,000	0	71,092	77,092								
							Total Object Head-- 1 :				1,54,184	0	12,000	0	1,42,184	1,54,184							
				02. Wages	Voted-Sixth-Schedule-Jaintia	2294	Voucher	20,574	0	0	0	20,574	20,574										
														Total Object Head-- 2 :				20,574	0	0	0	20,574	20,574
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2195	Voucher	25,991	0	0	0	25,991	25,991										
														Total Object Head-- 13 :				25,991	0	0	0	25,991	25,991
														Total Sub Head :				2,00,749	0	12,000	0	1,88,749	2,00,749
				Total Minor Head    200 :				27,60,828	0	1,51,200	6,600	26,03,028	27,60,828										
				Total Sub Major Head    0 :				36,10,909	0	2,22,700	13,200	33,75,009	36,10,909										
				Total Major Head    2851 :				36,10,909	0	2,22,700	13,200	33,75,009	36,10,909										
				Total of Month    :				36,10,909	0	2,22,700	13,200	33,75,009	36,10,909										
				Month of Account:		JAN/2023																	
				Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)					
											8009	-	7610										





Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 122  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																		
Department :		Industries Department																			
Treasury		Jowai Treasury																			
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills															
Month of Account:		JAN/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2851	00	101	Total Minor Head 101 :						29,046	0	0	0	0	29,046	29,046						
			102	(01) Multipurpose/Service Workshops	(01) Salaries	Voted-Sixth-Schedule-Jaintia	610	Voucher	25,656	0	0	0	0	25,656	25,656						
									Total Object Head-- 1 :						25,656	0	0	0	0	25,656	25,656
									Total Sub Head :						25,656	0	0	0	0	25,656	25,656
			Total Minor Head 102 :						25,656	0	0	0	0	25,656	25,656						
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	(01) Salaries	Voted-Sixth-Schedule-Jaintia	618	Voucher	24,408	0	0	0	0	24,408	24,408							
								Total Object Head-- 1 :						24,408	0	0	0	0	24,408	24,408	
								Total Sub Head :						24,408	0	0	0	0	24,408	24,408	
			Total Minor Head 104 :						24,408	0	0	0	0	24,408	24,408						
			200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	609	Voucher	1,12,992	0	0	0	0	1,12,992	1,12,992						
		Voted-Sixth-Schedule-Jaintia							615	Voucher	91,728	0	0	0	0	91,728	91,728				
											Total Object Head-- 1 :						2,04,720	0	0	0	0
		02. Wages			Voted-Sixth-Schedule-Jaintia	329	Voucher	20,574	0	0	0	0	20,574	20,574							
								Total Object Head-- 2 :						20,574	0	0	0	0	20,574	20,574	
		Total Sub Head :						2,25,294	0	0	0	0	2,25,294	2,25,294							
		(06) Statiscal Cell		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	612	Voucher	12,936	0	0	0	0	12,936	12,936						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 123  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Jowai Treasury													
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills									
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			12,936	0	0	0	12,936	12,936	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	904	Voucher	3,820	0	0	0	3,820	3,820	
						Voted-Sixth-Schedule-Jaintia	905	Voucher	2,600	0	0	0	2,600	2,600	
						Voted-Sixth-Schedule-Jaintia	906	Voucher	3,680	0	0	0	3,680	3,680	
					Total Object Head-- II :			10,100	0	0	0	10,100	10,100		
					Total Sub Head :			23,036	0	0	0	23,036	23,036		
					Total Minor Head 200 :			2,48,330	0	0	0	2,48,330	2,48,330		
					Total Sub Major Head 0 :			3,87,487	0	0	0	3,87,487	3,87,487		
					Total Major Head 2851 :			3,87,487	0	0	0	3,87,487	3,87,487		
					Total of Month :			3,87,487	0	0	0	3,87,487	3,87,487		
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia	1195	Voucher	35,389	0	0	0	35,389	35,389	
					Total Object Head-- 14 :			35,389	0	0	0	35,389	35,389		
					Total Sub Head :			35,389	0	0	0	35,389	35,389		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 124  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																		
Department :		Industries Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		2000002   General Manager   District Industries Centre (Ind)   Jowai   Jaintia Hills																		
Month of Account:		FEB/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	001	Total Minor Head    1 :							35,389	0	0	0	35,389	35,389					
			003	(08) Training Institute (Bee Keeping Section)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	780	Voucher	14,097	0	0	0	14,097	14,097					
										Total Object Head--    2 :					14,097	0	0	0	14,097	14,097
										Total Sub Head    :					14,097	0	0	0	14,097	14,097
		Total Minor Head    3 :							14,097	0	0	0	14,097	14,097						
		101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	463	Voucher	48,696	0	4,000	0	44,696	48,696						
									Total Object Head--    1 :					48,696	0	4,000	0	44,696	48,696	
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1062	Voucher	4,000	0	0	0	4,000	4,000		
					Total Object Head--    11 :								4,000	0	0	0	4,000	4,000		
					Total Sub Head    :								52,696	0	4,000	0	48,696	52,696		
					Total Minor Head    101 :							52,696	0	4,000	0	48,696	52,696			
		102	(01) Multipurpose/Service Workshops	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	464	Voucher	1,60,771	0	17,000	0	1,43,771	1,60,771						
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	878	Voucher	37,513	0	0	0	37,513	37,513		
													Total Object Head--    1 :					1,98,284	0	17,000
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	912	Voucher					3,400	0	0	0	3,400	3,400		
									Total Object Head--    11 :					3,400	0	0	0	3,400	3,400	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 125  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Jowai Treasury														
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills										
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	102	(01) Multipurpose/Service Workshops				Total Sub Head :			2,01,684	0	17,000	0	1,84,684	2,01,684	
							Total Minor Head 102 :			2,01,684	0	17,000	0	1,84,684	2,01,684	
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	462	Voucher	1,52,394	0	12,250	0	1,40,144	1,52,394		
						Total Object Head-- I :			1,52,394	0	12,250	0	1,40,144	1,52,394		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	910	Voucher	2,160	0	0	0	2,160	2,160		
						Voted-Sixth-Schedule-Jaintia	911	Voucher	2,800	0	0	0	2,800	2,800		
						Total Object Head-- II :			4,960	0	0	0	4,960	4,960		
						Total Sub Head :			1,57,354	0	12,250	0	1,45,104	1,57,354		
						Total Minor Head 104 :			1,57,354	0	12,250	0	1,45,104	1,57,354		
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	454	Voucher	5,45,004	0	40,500	0	5,04,504	5,45,004		
						Voted-Sixth-Schedule-Jaintia	466	Voucher	7,08,261	0	29,100	0	6,79,161	7,08,261		
						Voted-Sixth-Schedule-Jaintia	877	Voucher	1,41,508	0	0	0	1,41,508	1,41,508		
						Total Object Head-- I :			13,94,773	0	69,600	0	13,25,173	13,94,773		
					Total Sub Head :			13,94,773	0	69,600	0	13,25,173	13,94,773			
					(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	465	Voucher	79,248	0	6,000	0	73,248	79,248
								Voted-Sixth-Schedule-Jaintia	879	Voucher	26,502	0	0	0	26,502	26,502

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 126  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Jowai Treasury													
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills									
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,05,750	0	6,000	0	99,750	1,05,750	
					02. Wages	Voted-Sixth-Schedule-Jaintia	779	Voucher	5,334	0	0	0	5,334	5,334	
					Total Object Head-- 2 :			5,334	0	0	0	5,334	5,334		
					Total Sub Head :			1,11,084	0	6,000	0	1,05,084	1,11,084		
					Total Minor Head 200 :			15,05,857	0	75,600	0	14,30,257	15,05,857		
					Total Sub Major Head 0 :			19,67,077	0	1,08,850	0	18,58,227	19,67,077		
					Total Major Head 2851 :			19,67,077	0	1,08,850	0	18,58,227	19,67,077		
Total of Month :									19,67,077	0	1,08,850	0	18,58,227	19,67,077	
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia	698	Voucher	8,660	0	0	0	8,660	8,660	
						Voted-Sixth-Schedule-Jaintia	993	Voucher	34,490	0	0	0	34,490	34,490	
					Total Object Head-- 14 :			43,150	0	0	0	43,150	43,150		
					Total Sub Head :			43,150	0	0	0	43,150	43,150		
					Total Minor Head 1 :			43,150	0	0	0	43,150	43,150		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 127  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :				54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries											
Department :				Industries Department												
Treasury				Jowai Treasury												
D.D.O. :				2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills												
Month of Account:				MAR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1966	Voucher	15,621	0	0	0	0	15,621	15,621
					Total Object Head-- 2 :				15,621	0	0	0	15,621	15,621		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1683	Voucher	16,940	0	0	0	0	16,940	16,940
					Total Object Head-- 11 :				16,940	0	0	0	16,940	16,940		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1456	Voucher	26,539	0	0	0	0	26,539	26,539
						Voted-Sixth-Schedule-Jaintia		1460	Voucher	29,467	0	0	0	0	29,467	29,467
						Voted-Sixth-Schedule-Jaintia		2891	Voucher	44,008	0	0	0	0	44,008	44,008
					Total Object Head-- 13 :				1,00,014	0	0	0	1,00,014	1,00,014		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		1461	Voucher	22,495	0	0	0	0	22,495	22,495
						Voted-Sixth-Schedule-Jaintia		2896	Voucher	8,992	0	0	0	0	8,992	8,992
					Total Object Head-- 21 :				31,487	0	0	0	31,487	31,487		
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia		1089	Voucher	5,000	0	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Jaintia		1090	Voucher	10,000	0	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Jaintia		1091	Voucher	5,000	0	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Jaintia		1092	Voucher	5,000	0	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Jaintia		1093	Voucher	9,000	0	0	0	0	9,000	9,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 128  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																			
Department :		Industries Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills																
Month of Account:		MAR/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	34. Scholarships And Stipends		Voted-Sixth-Schedule-Jaintia	1094	Voucher	9,000	0	0	0	0	9,000	9,000						
							Voted-Sixth-Schedule-Jaintia	1098	Voucher	10,000	0	0	0	0	10,000	10,000						
							Voted-Sixth-Schedule-Jaintia	1099	Voucher	8,000	0	0	0	0	8,000	8,000						
							Voted-Sixth-Schedule-Jaintia	1100	Voucher	7,000	0	0	0	0	7,000	7,000						
							Voted-Sixth-Schedule-Jaintia	1101	Voucher	10,000	0	0	0	0	10,000	10,000						
							Voted-Sixth-Schedule-Jaintia	1454	Voucher	6,000	0	0	0	0	6,000	6,000						
							Voted-Sixth-Schedule-Jaintia	1464	Voucher	6,000	0	0	0	0	6,000	6,000						
							Voted-Sixth-Schedule-Jaintia	2836	Voucher	10,000	0	0	0	0	10,000	10,000						
							Voted-Sixth-Schedule-Jaintia	2838	Voucher	10,000	0	0	0	0	10,000	10,000						
							Voted-Sixth-Schedule-Jaintia	2840	Voucher	10,000	0	0	0	0	10,000	10,000						
							Voted-Sixth-Schedule-Jaintia	2843	Voucher	12,000	0	0	0	0	12,000	12,000						
							Voted-Sixth-Schedule-Jaintia	2846	Voucher	10,000	0	0	0	0	10,000	10,000						
							Voted-Sixth-Schedule-Jaintia	2849	Voucher	10,000	0	0	0	0	10,000	10,000						
							Voted-Sixth-Schedule-Jaintia	2851	Voucher	10,000	0	0	0	0	10,000	10,000						
						Total Object Head-- 34 :										1,62,000	0	0	0	0	1,62,000	1,62,000
											50.Other Charges		Voted-Sixth-	1455								



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 129  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Jowai Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre (Ind)   Jowai   Jaintia Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	1455	Voucher		2,498	0	0	0		2,498	2,498
										2,498	0	0	0		2,498	2,498
					Total Object Head-- 50 :					2,498	0	0	0		2,498	2,498
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	1457	Voucher		2,498	0	0	0		2,498	2,498
										2,498	0	0	0		2,498	2,498
					Total Object Head-- 52 :					2,498	0	0	0		2,498	2,498
					Total Sub Head :					3,31,058	0	0	0		3,31,058	3,31,058
		Total Minor Head 3 :					3,31,058	0	0	0		3,31,058	3,31,058			
		101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	362	Voucher		48,696	0	4,000	0		44,696	48,696
										48,696	0	4,000	0		44,696	48,696
					Total Object Head-- 1 :					48,696	0	4,000	0		44,696	48,696
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1682	Voucher		19,820	0	0	0		19,820	19,820
										19,820	0	0	0		19,820	19,820
					Total Object Head-- 11 :					19,820	0	0	0		19,820	19,820
					Total Sub Head :					68,516	0	4,000	0		64,516	68,516
		Total Minor Head 101 :					68,516	0	4,000	0		64,516	68,516			
	102	(01) Multipurpose/Service Workshops	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	359	Voucher		1,62,794	2,000	17,000	0		1,43,794	1,60,794	
									1,62,794	2,000	17,000	0		1,43,794	1,60,794	
				Total Object Head-- 1 :					1,62,794	2,000	17,000	0		1,43,794	1,60,794	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1681	Voucher		15,900	0	0	0		15,900	15,900	
									15,900	0	0	0		15,900	15,900	
Total Object Head-- 11 :								15,900	0	0	0		15,900	15,900		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 130  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Jowai Treasury													
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	102	(01) Multipurpose/Service Workshops	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1462	Voucher	29,998	0	0	0	29,998	29,998		
					Total Object Head-- 21 :				29,998	0	0	0	29,998	29,998	
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	1463	Voucher	9,991	0	0	0	9,991	9,991		
					Total Object Head-- 52 :				9,991	0	0	0	9,991	9,991	
				Total Sub Head :				2,18,683	2,000	17,000	0	1,99,683	2,16,683		
			(10) Exhibition	02. Wages	Voted-Sixth-Schedule-Jaintia	2232	Voucher	92,500	0	0	0	92,500	92,500		
					Total Object Head-- 2 :				92,500	0	0	0	92,500	92,500	
				11.Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	2233	Voucher	36,250	0	0	0	36,250	36,250		
					Total Object Head-- 11 :				36,250	0	0	0	36,250	36,250	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2235	Voucher	65,750	0	0	0	65,750	65,750		
					Total Object Head-- 13 :				65,750	0	0	0	65,750	65,750	
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	2236	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 14 :				30,000	0	0	0	30,000	30,000	
				21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	2238	Voucher	16,375	0	0	0	16,375	16,375		
					Total Object Head-- 21 :				16,375	0	0	0	16,375	16,375	
				26. Other Charges	Voted-Sixth-Schedule-Jaintia	2242	Voucher	1,000	0	0	0	1,000	1,000		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 131  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Jowai Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre (Ind)   Jowai   Jaintia Hills														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	102	(10) Exhibition	0	26. Other Charges	Total Object Head-- 26 :				1,000	0	0	0	0	1,000	1,000
					27. Minor Works	Voted-Sixth-Schedule-Jaintia	2239	Voucher	45,625	0	0	0	45,625	45,625		
					Total Object Head-- 27 :				45,625	0	0	0	45,625	45,625		
					50.Other Charges	Voted-Sixth-Schedule-Jaintia	2240	Voucher	37,500	0	0	0	37,500	37,500		
					Total Object Head-- 50 :				37,500	0	0	0	37,500	37,500		
			Total Sub Head :				3,25,000	0	0	0	3,25,000	3,25,000				
			(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1049	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 2 :				30,000	0	0	0	30,000	30,000		
					11. Travel Expenses	Voted-Sixth-Schedule-Jaintia	2243	Voucher	22,000	0	0	0	22,000	22,000		
					Total Object Head-- 11 :				22,000	0	0	0	22,000	22,000		
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	2726	Voucher	32,000	0	0	0	32,000	32,000		
					Total Object Head-- 13 :				32,000	0	0	0	32,000	32,000		
					14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	2226	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 14 :				20,000	0	0	0	20,000	20,000		
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	2229	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 21 :				10,000	0	0	0	10,000	10,000		
			27. Minor Works				Voted-Sixth-	2732	Voucher	16,000	0	0	0	16,000	16,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 132  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Jowai Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre (Ind)   Jowai   Jaintia Hills														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	27. Minor Works	Total Object Head-- 27 :				16,000	0	0	0	0	16,000	16,000
					50.Other Charges		Voted-Sixth-Schedule-Jaintia	2227	Voucher	21,000	0	0	0	21,000	21,000	
					Total Object Head-- 50 :				21,000	0	0	0	21,000	21,000		
					Total Sub Head :				1,51,000	0	0	0	1,51,000	1,51,000		
		Total Minor Head 102 :						6,94,683	2,000	17,000	0	6,75,683	6,92,683			
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	361	Voucher	1,53,550	1,000	12,250	0	1,40,300	1,52,550	
						Total Object Head-- 1 :				1,53,550	1,000	12,250	0	1,40,300	1,52,550	
					02. Wages		Voted-Sixth-Schedule-Jaintia	1465	Voucher	19,320	0	0	0	19,320	19,320	
						Total Object Head-- 2 :				19,320	0	0	0	19,320	19,320	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1680	Voucher	10,080	0	0	0	10,080	10,080	
						Total Object Head-- 11 :				10,080	0	0	0	10,080	10,080	
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1676	Voucher	12,021	0	0	0	12,021	12,021	
							Voted-Sixth-Schedule-Jaintia	941	Voucher	19,992	0	0	0	19,992	19,992	
						Total Object Head-- 13 :				32,013	0	0	0	32,013	32,013	
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	1690	Voucher	4,000	0	0	0	4,000	4,000	
							Voted-Sixth-Schedule-Jaintia	1968	Voucher	8,001	0	0	0	8,001	8,001	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 133  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Jowai Treasury														
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills										
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				12,001	0	0		0	12,001	12,001
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia	2230	Voucher		12,000	0	0		0	12,000	12,000
						Voted-Sixth-Schedule-Jaintia	2231	Voucher		3,000	0	0		0	3,000	3,000
						Voted-Sixth-Schedule-Jaintia	2245	Voucher		36,000	0	0		0	36,000	36,000
						Voted-Sixth-Schedule-Jaintia	2246	Voucher		36,000	0	0		0	36,000	36,000
						Voted-Sixth-Schedule-Jaintia	2248	Voucher		36,000	0	0		0	36,000	36,000
						Voted-Sixth-Schedule-Jaintia	2249	Voucher		42,000	0	0		0	42,000	42,000
						Total Object Head-- 34 :				1,65,000	0	0		0	1,65,000	1,65,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	1689	Voucher		1,001	0	0		0	1,001	1,001
						Voted-Sixth-Schedule-Jaintia	1967	Voucher		2,000	0	0		0	2,000	2,000
						Total Object Head-- 52 :				3,001	0	0		0	3,001	3,001
						Total Sub Head :				3,94,965	1,000	12,250		0	3,81,715	3,93,965
			(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Jaintia	2250	Voucher		1,80,000	0	0		0	1,80,000	1,80,000
						Voted-Sixth-Schedule-Jaintia	2252	Voucher		1,80,000	0	0		0	1,80,000	1,80,000
						Voted-Sixth-Schedule-Jaintia	2772	Voucher		30,000	0	0		0	30,000	30,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 134  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Jowai Treasury														
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills										
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Jaintia	2778	Voucher	18,000	0	0	0	18,000	18,000	
							Voted-Sixth-Schedule-Jaintia	2781	Voucher	18,000	0	0	0	18,000	18,000	
							Voted-Sixth-Schedule-Jaintia	2786	Voucher	24,000	0	0	0	24,000	24,000	
							Voted-Sixth-Schedule-Jaintia	2789	Voucher	24,000	0	0	0	24,000	24,000	
							Voted-Sixth-Schedule-Jaintia	2794	Voucher	18,000	0	0	0	18,000	18,000	
							Voted-Sixth-Schedule-Jaintia	2798	Voucher	30,000	0	0	0	30,000	30,000	
							Voted-Sixth-Schedule-Jaintia	2801	Voucher	18,000	0	0	0	18,000	18,000	
							Voted-Sixth-Schedule-Jaintia	2804	Voucher	24,000	0	0	0	24,000	24,000	
							Voted-Sixth-Schedule-Jaintia	2807	Voucher	30,000	0	0	0	30,000	30,000	
							Voted-Sixth-Schedule-Jaintia	2811	Voucher	18,000	0	0	0	18,000	18,000	
							Voted-Sixth-Schedule-Jaintia	2813	Voucher	18,000	0	0	0	18,000	18,000	
							Voted-Sixth-Schedule-Jaintia	2815	Voucher	24,000	0	0	0	24,000	24,000	
							Voted-Sixth-Schedule-Jaintia	2818	Voucher	24,000	0	0	0	24,000	24,000	
							Voted-Sixth-Schedule-Jaintia	2821	Voucher	24,000	0	0	0	24,000	24,000	
							Voted-Sixth-Schedule-Jaintia	2824	Voucher	6,000	0	0	0	6,000	6,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 135  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Jowai Treasury														
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills										
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Jaintia	2825	Voucher	6,000	0	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Jaintia	2828	Voucher	6,000	0	0	0	6,000	6,000		
						Voted-Sixth-Schedule-Jaintia	2830	Voucher	18,000	0	0	0	18,000	18,000		
						Voted-Sixth-Schedule-Jaintia	2833	Voucher	12,000	0	0	0	12,000	12,000		
						Total Object Head-- 34 :				7,50,000	0	0	0	7,50,000	7,50,000	
						Total Sub Head :				7,50,000	0	0	0	7,50,000	7,50,000	
						Total Minor Head 104 :				11,44,965	1,000	12,250	0	11,31,715	11,43,965	
		200	(02) Rural Artisans Programme-	1	02. Wages	Voted-Sixth-Schedule-Jaintia	2707	Voucher	13,000	0	0	0	13,000	13,000		
						Total Object Head-- 2 :				13,000	0	0	0	13,000	13,000	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2763	Voucher	11,500	0	0	0	11,500	11,500		
						Total Object Head-- 11 :				11,500	0	0	0	11,500	11,500	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2767	Voucher	25,000	0	0	0	25,000	25,000		
						Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000	
					14. Rents, Rates & Taxes	Voted-Sixth-Schedule-Jaintia	2711	Voucher	6,500	0	0	0	6,500	6,500		
						Total Object Head-- 14 :				6,500	0	0	0	6,500	6,500	
					21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Jaintia	2760	Voucher	11,500	0	0	0	11,500	11,500		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 136  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Jowai Treasury														
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills										
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(02) Rural Artisans Programme-	1	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				11,500	0	0	0	11,500	11,500	
					34. Scholarship And Stipends	Voted-Sixth-Schedule-Jaintia	2768	Voucher	63,000	0	0	0	63,000	63,000		
					Total Object Head-- 34 :				63,000	0	0	0	63,000	63,000		
			Total Sub Head :				1,30,500	0	0	0	1,30,500	1,30,500				
			(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	364	Voucher	5,45,004	0	40,500	0	5,04,504	5,45,004			
					Voted-Sixth-Schedule-Jaintia	365	Voucher	7,13,275	2,000	44,300	0	6,66,975	7,11,275			
					Total Object Head-- 1 :				12,58,279	2,000	84,800	0	11,71,479	12,56,279		
				02. Wages	Voted-Sixth-Schedule-Jaintia	1953	Voucher	23,622	0	0	0	23,622	23,622			
					Voted-Sixth-Schedule-Jaintia	1955	Voucher	23,622	0	0	0	23,622	23,622			
					Voted-Sixth-Schedule-Jaintia	1956	Voucher	10,626	0	0	0	10,626	10,626			
					Voted-Sixth-Schedule-Jaintia	1969	Voucher	23,622	0	0	0	23,622	23,622			
					Total Object Head-- 2 :				81,492	0	0	0	81,492	81,492		
					06. Medical Treatment.	Voted-Sixth-Schedule-Jaintia	2722	Voucher	1,05,883	0	0	0	1,05,883	1,05,883		
						Total Object Head-- 6 :				1,05,883	0	0	0	1,05,883	1,05,883	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1675	Voucher	1,540	0	0	0	1,540	1,540			
						1678										



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 137  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Jowai Treasury														
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills										
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1678	Voucher	2,160	0	0	0	0	2,160	2,160	
					Voted-Sixth-Schedule-Jaintia		1691	Voucher	3,520	0	0	0	3,520	3,520		
					Voted-Sixth-Schedule-Jaintia		1692	Voucher	4,980	0	0	0	4,980	4,980		
					Voted-Sixth-Schedule-Jaintia		1693	Voucher	5,180	0	0	0	5,180	5,180		
					Voted-Sixth-Schedule-Jaintia		1694	Voucher	2,880	0	0	0	2,880	2,880		
					Voted-Sixth-Schedule-Jaintia		2706	Voucher	6,770	0	0	0	6,770	6,770		
					Voted-Sixth-Schedule-Jaintia		2713	Voucher	1,608	0	0	0	1,608	1,608		
					Voted-Sixth-Schedule-Jaintia		2716	Voucher	7,526	0	0	0	7,526	7,526		
					Voted-Sixth-Schedule-Jaintia		2720	Voucher	55,035	0	0	0	55,035	55,035		
					Total Object Head-- 11 :				91,199	0	0	0	91,199	91,199		
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1219	Voucher	38,687	0	0	0	38,687	38,687		
					Voted-Sixth-Schedule-Jaintia		1220	Voucher	41,314	0	0	0	41,314	41,314		
					Total Object Head-- 13 :				80,001	0	0	0	80,001	80,001		
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		2901	Voucher	27,993	0	0	0	27,993	27,993		
					Total Object Head-- 51 :				27,993	0	0	0	27,993	27,993		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 138  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :				54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :				Industries Department														
Treasury :				Jowai Treasury														
D.D.O. :				2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills										
Month of Account:				MAR/2023														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-					Total Sub Head :			16,44,847	2,000	84,800	0	15,58,047	16,42,847		
			(05) Action Plan	1	02. Wages	Voted-Sixth-Schedule-Jaintia	2733	Voucher	27,000	0	0	0	27,000	27,000				
					Total Object Head-- 2 :			27,000	0	0	0	27,000	27,000					
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2736	Voucher	1,00,000	0	0	0	1,00,000	1,00,000				
					Total Object Head-- 13 :			1,00,000	0	0	0	1,00,000	1,00,000					
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	2739	Voucher	6,500	0	0	0	6,500	6,500				
					Total Object Head-- 14 :			6,500	0	0	0	6,500	6,500					
					50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries, Discount	Voted-Sixth-Schedule-Jaintia	2743	Voucher	25,000	0	0	0	25,000	25,000				
					Total Object Head-- 50 :			25,000	0	0	0	25,000	25,000					
				2	02. Wages	Voted-Sixth-Schedule-Jaintia	2742	Voucher	38,000	0	0	0	38,000	38,000				
					Total Object Head-- 2 :			38,000	0	0	0	38,000	38,000					
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	2746	Voucher	1,00,000	0	0	0	1,00,000	1,00,000				
					Total Object Head-- 13 :			1,00,000	0	0	0	1,00,000	1,00,000					
					14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	2748	Voucher	20,000	0	0	0	20,000	20,000				
					Total Object Head-- 14 :			20,000	0	0	0	20,000	20,000					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 139  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :			54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries											
Department :			Industries Department												
Treasury			Jowai Treasury												
D.D.O. :			2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills												
Month of Account:			MAR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(05) Action Plan	2	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries, Discount	Voted-Sixth-Schedule-Jaintia	2752	Voucher	33,000	0	0	0	0	33,000	33,000
					Total Object Head-- 50 :				33,000	0	0	0	0	33,000	33,000
					Total Sub Head :				3,49,500	0	0	0	0	3,49,500	3,49,500
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	363	Voucher	80,172	0	6,000	0	0	74,172	80,172
					Total Object Head-- I :				80,172	0	6,000	0	0	74,172	80,172
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1221	Voucher	4,520	0	0	0	0	0	4,520	4,520
					Voted-Sixth-Schedule-Jaintia	1268	Voucher	3,360	0	0	0	0	0	3,360	3,360
					Voted-Sixth-Schedule-Jaintia	1269	Voucher	3,760	0	0	0	0	0	3,760	3,760
					Voted-Sixth-Schedule-Jaintia	1270	Voucher	3,420	0	0	0	0	0	3,420	3,420
					Voted-Sixth-Schedule-Jaintia	1459	Voucher	3,200	0	0	0	0	0	3,200	3,200
					Voted-Sixth-Schedule-Jaintia	1684	Voucher	22,440	0	0	0	0	0	22,440	22,440
					Voted-Sixth-Schedule-Jaintia	992	Voucher	4,000	0	0	0	0	0	4,000	4,000
					Total Object Head-- II :				44,700	0	0	0	0	44,700	44,700
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1458	Voucher	40,007	0	0	0	0	0	40,007	40,007
					Voted-Sixth-Schedule-Jaintia	940	Voucher	33,997	0	0	0	0	0	33,997	33,997

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 140  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Jowai Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre (Ind)   Jowai   Jaintia Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2851	00	200	(06) Statiscal Cell	0	(13) Office Expenses	Total Object Head-- 13 :			74,004	0	0	0	0	74,004	74,004	
						Total Sub Head :			1,98,876	0	6,000	0	0	1,92,876	1,98,876	
						Total Minor Head    200 :			23,23,723	2,000	90,800	0	0	22,30,923	23,21,723	
						Total Sub Major Head   0 :			46,06,095	5,000	1,24,050	0	0	44,77,045	46,01,095	
						Total Major Head    2851 :			46,06,095	5,000	1,24,050	0	0	44,77,045	46,01,095	
						Total of Month    :			46,06,095	5,000	1,24,050	0	0	44,77,045	46,01,095	
						Total of DDO        2000002 :			2,45,21,327	45,000	15,65,000	1,27,600	0	2,27,83,727	2,44,76,327	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															2,44,76,327	
Summary of DDO wise expenditure																
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).			0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Jaintia							3,23,747
2851	00	3	(08) Training Institute (Bee Keeping Section)			0	02. Wages		Voted-Sixth-Schedule-Jaintia							75,528
2851	00	3	(08) Training Institute (Bee Keeping Section)			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia							43,420
2851	00	3	(08) Training Institute (Bee Keeping Section)			0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia							1,43,999
			(08) Training Institute (Bee Keeping Section)				21. Materials And		Voted-Sixth-Schedule-Jaintia							

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 141  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
Department :	Industries Department						
Treasury	Jowai Treasury						
D.D.O. :	2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills		
<u>Summary of DDO wise expenditure</u>							
2851	00	3		0	Supplies, Store And Equipments	31,487	
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia	1,62,000
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	2,498
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	2,498
2851	00	200	(02) Rural Artisans Programme-	1	02. Wages	Voted-Sixth-Schedule-Jaintia	13,000
2851	00	200	(02) Rural Artisans Programme-	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	11,500
2851	00	200	(02) Rural Artisans Programme-	1	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	25,000
2851	00	200	(02) Rural Artisans Programme-	1	14. Rents, Rates & Taxes	Voted-Sixth-Schedule-Jaintia	6,500
2851	00	200	(02) Rural Artisans Programme-	1	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	11,500
2851	00	200	(02) Rural Artisans Programme-	1	34. Scholarship And Stipends	Voted-Sixth-Schedule-Jaintia	63,000
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,49,55,089
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,48,318
2851	00	200	(03) District Commerce & Industries Centres-	0	06. Medical Treatment.	Voted-Sixth-Schedule-Jaintia	1,05,883
(03) District Commerce & Industries Centres-					(11) Travel Expenses,	Voted-Sixth-Schedule-Jaintia	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 142  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Department :		Industries Department				
Treasury		Jowai Treasury				
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills
<u>Summary of DDO wise expenditure</u>						
2851	00	200		0	Conveyance Allowances	1,22,159
2851	00	200	(03) District Commerce & Industries Centres-	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	1,99,997
2851	00	200	(03) District Commerce & Industries Centres-	0	51.Motor Vehicles Voted-Sixth-Schedule-Jaintia	69,952
2851	00	200	(05) Action Plan	1	02. Wages Voted-Sixth-Schedule-Jaintia	27,000
2851	00	200	(05) Action Plan	1	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	1,00,000
2851	00	200	(05) Action Plan	1	14. Rent, Rates And Taxes Voted-Sixth-Schedule-Jaintia	6,500
2851	00	200	(05) Action Plan	1	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries, Discount Voted-Sixth-Schedule-Jaintia	25,000
2851	00	200	(05) Action Plan	2	02. Wages Voted-Sixth-Schedule-Jaintia	38,000
2851	00	200	(05) Action Plan	2	13. Office Expenses Voted-Sixth-Schedule-Jaintia	1,00,000
2851	00	200	(05) Action Plan	2	14. Rents, Rates And Taxes Voted-Sixth-Schedule-Jaintia	20,000
2851	00	200	(05) Action Plan	2	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries, Discount Voted-Sixth-Schedule-Jaintia	33,000
(06) Statiscal Cell				(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 143  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
Department :		Industries Department					
Treasury		Jowai Treasury					
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills	
<u>Summary of DDO wise expenditure</u>							
2851	00	200		0	Allowance		9,72,476
2851	00	200	(06) Statiscal Cell	0	02. Wages	Voted-Sixth-Schedule-Jaintia	41,947
2851	00	200	(06) Statiscal Cell	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	59,800
2851	00	200	(06) Statiscal Cell	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,25,994
2851	00	101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	5,79,074
2851	00	101	(03) Industrial Estate At Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	58,247
2851	00	101	(03) Industrial Estate At Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	39,800
2851	00	101	(03) Industrial Estate At Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,00,000
2851	00	102	(01) Multipurpose/Service Workshops	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	19,88,010
2851	00	102	(01) Multipurpose/Service Workshops	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	39,740
2851	00	102	(01) Multipurpose/Service Workshops	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	20,000
2851	00	102	(01) Multipurpose/Service Workshops	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	29,998
2851	00	102	(01) Multipurpose/Service Workshops	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	9,991
2851	00	102	(10) Exhibition	0	02. Wages	Voted-Sixth-Schedule-Jaintia	92,500

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 144  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
Department :	Industries Department						
Treasury	Jowai Treasury						
D.D.O. :	2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills		
<u>Summary of DDO wise expenditure</u>							
2851	00	102	(10) Exhibition	0	11.Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	36,250
2851	00	102	(10) Exhibition	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	65,750
2851	00	102	(10) Exhibition	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	30,000
2851	00	102	(10) Exhibition	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	16,375
2851	00	102	(10) Exhibition	0	26. Other Charges	Voted-Sixth-Schedule-Jaintia	1,000
2851	00	102	(10) Exhibition	0	27. Minor Works	Voted-Sixth-Schedule-Jaintia	45,625
2851	00	102	(10) Exhibition	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	37,500
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	02. Wages	Voted-Sixth-Schedule-Jaintia	30,000
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	11. Travel Expenses	Voted-Sixth-Schedule-Jaintia	22,000
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	32,000
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	20,000
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	10,000
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	27. Minor Works	Voted-Sixth-Schedule-Jaintia	16,000
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	21,000



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 145  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
Department :		Industries Department					
Treasury		Jowai Treasury					
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills	
<u>Summary of DDO wise expenditure</u>							
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	19,04,396
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	99,324
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	24,960
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	99,998
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	19,997
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia	1,65,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	5,000
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Jaintia	7,50,000
							2,44,76,327

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 146  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand : 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																																																	
Department : Industries Department																																																	
Treasury Nongstoin Treasury																																																	
D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills																																																	
Month of Account: APR/2022																																																	
<table><tr><th colspan="2">Major Head</th><th>Sub Minor Head</th><th>Sub Head</th><th>Sub Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="11"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td></tr></table>															Major Head		Sub Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610		
Major Head		Sub Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																	
													8009	-	7610																																		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	244	Voucher	2,39,916	1,000	13,000	2,200	2,23,716	2,38,916																																			
						Total Object Head-- 1 :				2,39,916	1,000	13,000	2,200	2,23,716	2,38,916																																		
					Total Sub Head :				2,39,916	1,000	13,000	2,200	2,23,716	2,38,916																																			
					Total Minor Head 3 :				2,39,916	1,000	13,000	2,200	2,23,716	2,38,916																																			
					101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	241	Voucher	55,569	0	10,000	0	45,569	55,569																																
									Total Object Head-- 1 :				55,569	0	10,000	0	45,569	55,569																															
			Total Sub Head :					55,569	0	10,000	0	45,569	55,569																																				
			Total Minor Head 101 :					55,569	0	10,000	0	45,569	55,569																																				
			104	(06) Employment Programme (Knitting-Cum-Employment Centre)				0	(01) Salaries	Voted-Sixth-Schedule-Khasi	242	Voucher	1,98,504	3,000	8,550	6,600	1,80,354	1,95,504																															
										Total Object Head-- 1 :				1,98,504	3,000	8,550	6,600	1,80,354	1,95,504																														
					Total Sub Head :				1,98,504	3,000	8,550	6,600	1,80,354	1,95,504																																			
					Total Minor Head 104 :				1,98,504	3,000	8,550	6,600	1,80,354	1,95,504																																			
		200			(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	240	Voucher	6,79,147	3,000	70,810	13,200	5,92,137	6,76,147																																
									Voted-Sixth-Schedule-Khasi	303	Voucher	5,69,578	0	65,910	0	5,03,668	5,69,578																																
			Voted-Sixth-Schedule-Khasi	355				Voucher	38,490	0	0	0	38,490	38,490																																			
			Voted-Sixth-Schedule-Khasi	451				Voucher	39,815	0	0	0	39,815	39,815																																			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 147  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	452	Voucher	72,526	0	15,000		0	57,526	72,526
						Total Object Head-- I :				13,99,556	3,000	1,51,720		13,200	12,31,636	13,96,556
						Total Sub Head :				13,99,556	3,000	1,51,720		13,200	12,31,636	13,96,556
						Total Minor Head    200 :				13,99,556	3,000	1,51,720		13,200	12,31,636	13,96,556
						Total Sub Major Head    0 :				18,93,545	7,000	1,83,270		22,000	16,81,275	18,86,545
						Total Major Head    2851 :				18,93,545	7,000	1,83,270		22,000	16,81,275	18,86,545
						Total of Month    :				18,93,545	7,000	1,83,270		22,000	16,81,275	18,86,545
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	291	Voucher	2,39,916	1,000	13,000		2,200	2,23,716	2,38,916
						Total Object Head-- I :				2,39,916	1,000	13,000		2,200	2,23,716	2,38,916
						Total Sub Head :				2,39,916	1,000	13,000		2,200	2,23,716	2,38,916
						Total Minor Head    3 :				2,39,916	1,000	13,000		2,200	2,23,716	2,38,916
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	289	Voucher	55,569	0	10,000		0	45,569	55,569
						Total Object Head-- I :				55,569	0	10,000		0	45,569	55,569

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 148  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																		
Department :		Industries Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills																		
Month of Account:		MAY/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi			Total Sub Head :				55,569	0	10,000	0	45,569	55,569					
						Total Minor Head    101 :				55,569	0	10,000	0	45,569	55,569					
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)			0	(01) Salaries	Voted-Sixth-Schedule-Khasi	288	Voucher	1,98,504	3,000	8,550	6,600	1,80,354	1,95,504				
											Total Object Head--   1 :				1,98,504	3,000	8,550	6,600	1,80,354	1,95,504
											Total Sub Head :				1,98,504	3,000	8,550	6,600	1,80,354	1,95,504
											Total Minor Head    104 :				1,98,504	3,000	8,550	6,600	1,80,354	1,95,504
		200	(03) District Commerce & 0 Industries Centres-				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	290	Voucher	6,79,147	3,000	53,310	13,200	6,09,637	6,76,147				
											Voted-Sixth-Schedule-Khasi	35	Voucher	4,65,576	0	57,910	0	4,07,666	4,65,576	
											Voted-Sixth-Schedule-Khasi	431	Voucher	1,24,757	0	0	0	1,24,757	1,24,757	
											Total Object Head--   1 :				12,69,480	3,000	1,11,220	13,200	11,42,060	12,66,480
											Total Sub Head :				12,69,480	3,000	1,11,220	13,200	11,42,060	12,66,480
											Total Minor Head    200 :				12,69,480	3,000	1,11,220	13,200	11,42,060	12,66,480
											Total Sub Major Head   0 :				17,63,469	7,000	1,42,770	22,000	15,91,699	17,56,469
		Total Major Head    2851 :				17,63,469	7,000	1,42,770	22,000	15,91,699	17,56,469									
		Total of Month    :				17,63,469	7,000	1,42,770	22,000	15,91,699	17,56,469									
		Month of Account:		JUN/2022																

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 149  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand : 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																																	
Department : Industries Department																																	
Treasury Nongstoin Treasury																																	
D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills																																	
Month of Account: JUN/2022																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	96	Voucher	24,978	0	0	0	24,978	24,978																			
						Total Object Head-- 14 :					24,978	0	0	0	24,978	24,978																	
						Total Sub Head :					24,978	0	0	0	24,978	24,978																	
						Total Minor Head 1 :					24,978	0	0	0	24,978	24,978																	
						003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	100	Voucher	2,39,916	1,000	13,000	2,200	2,23,716	2,38,916															
										Voted-Sixth-Schedule-Khasi	922	Voucher	57,024	0	0	0	57,024	57,024															
										Total Object Head-- 1 :					2,96,940	1,000	13,000	2,200	2,80,740	2,95,940													
										(13) Office Expenses	Voted-Sixth-Schedule-Khasi	839	Voucher	5,000	0	0	0	5,000	5,000														
		Total Object Head-- 13 :									5,000	0	0	0	5,000	5,000																	
		Total Sub Head :									3,01,940	1,000	13,000	2,200	2,85,740	3,00,940																	
		Total Minor Head 3 :									3,01,940	1,000	13,000	2,200	2,85,740	3,00,940																	
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries					Voted-Sixth-Schedule-Khasi	105	Voucher	55,569	0	10,000	0	45,569	55,569															
						Voted-Sixth-Schedule-Khasi	924	Voucher	13,266	0	0	0	13,266	13,266																			
						Total Object Head-- 1 :					68,835	0	10,000	0	58,835	68,835																	
						02. Wages	Voted-Sixth-Schedule-Khasi	600	Voucher	14,440	0	0	0	14,440	14,440																		
							Voted-Sixth-Schedule-Khasi	601	Voucher	17,689	0	0	0	17,689	17,689																		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 150  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	02. Wages	Voted-Sixth-Schedule-Khasi	602	Voucher	17,689	0	0	0	17,689	17,689		
					Total Object Head-- 2 :				49,818	0	0	0	49,818	49,818		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	838	Voucher	6,000	0	0	0	6,000	6,000		
					Total Object Head-- 13 :				6,000	0	0	0	6,000	6,000		
					Total Sub Head :				1,24,653	0	10,000	0	1,14,653	1,24,653		
					Total Minor Head 101 :				1,24,653	0	10,000	0	1,14,653	1,24,653		
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	01) Salaries	Voted-Sixth-Schedule-Khasi	104	Voucher	1,98,504	3,000	8,550	6,600	1,80,354	1,95,504		
						Voted-Sixth-Schedule-Khasi	925	Voucher	47,751	0	0	0	47,751	47,751		
						Total Object Head-- 1 :				2,46,255	3,000	8,550	6,600	2,28,105	2,43,255	
					02. Wages	Voted-Sixth-Schedule-Khasi	1040	Voucher	16,606	0	0	0	16,606	16,606		
						Total Object Head-- 2 :				16,606	0	0	0	16,606	16,606	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	962	Voucher	18,400	0	0	0	18,400	18,400		
						Total Object Head-- 13 :				18,400	0	0	0	18,400	18,400	
					Total Sub Head :				2,81,261	3,000	8,550	6,600	2,63,111	2,78,261		
					Total Minor Head 104 :				2,81,261	3,000	8,550	6,600	2,63,111	2,78,261		
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	4,65,576	0	57,910	0	4,07,666	4,65,576		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 151  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		103	Voucher	6,14,970	3,000	47,310	13,200	5,51,460	6,11,970		
					Voted-Sixth-Schedule-Khasi		282	Voucher	64,177	0	6,000	0	58,177	64,177		
					Voted-Sixth-Schedule-Khasi		438	Voucher	81,125	0	0	0	81,125	81,125		
					Voted-Sixth-Schedule-Khasi		439	Voucher	81,125	0	0	0	81,125	81,125		
					Voted-Sixth-Schedule-Khasi		659	Voucher	84,125	0	0	0	84,125	84,125		
					Voted-Sixth-Schedule-Khasi		923	Voucher	1,62,162	0	0	0	1,62,162	1,62,162		
					Voted-Sixth-Schedule-Khasi		926	Voucher	1,36,851	0	0	0	1,36,851	1,36,851		
					Total Object Head-- 1 :				16,90,111	3,000	1,11,220	13,200	15,62,691	16,87,111		
					02. Wages	Voted-Sixth-Schedule-Khasi		440	Voucher	9,386	0	0	0	9,386	9,386	
						Voted-Sixth-Schedule-Khasi		441	Voucher	9,386	0	0	0	9,386	9,386	
						Total Object Head-- 2 :				18,772	0	0	0	18,772	18,772	
					Total Sub Head :				17,08,883	3,000	1,11,220	13,200	15,81,463	17,05,883		
					Total Minor Head 200 :				17,08,883	3,000	1,11,220	13,200	15,81,463	17,05,883		
					Total Sub Major Head 0 :				24,41,715	7,000	1,42,770	22,000	22,69,945	24,34,715		
					Total Major Head 2851 :				24,41,715	7,000	1,42,770	22,000	22,69,945	24,34,715		
Total of Month :				24,41,715	7,000	1,42,770	22,000	22,69,945	24,34,715							

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 152  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																		
Department :		Industries Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills																		
Month of Account:		JUL/2022																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	120	Voucher		2,45,100	1,000	13,000	2,200	2,28,900	2,44,100					
										2,45,100	1,000	13,000	2,200	2,28,900	2,44,100					
					Total Object Head-- 1 :						2,45,100	1,000	13,000	2,200	2,28,900	2,44,100				
					Total Sub Head :						2,45,100	1,000	13,000	2,200	2,28,900	2,44,100				
					Total Minor Head 3 :						2,45,100	1,000	13,000	2,200	2,28,900	2,44,100				
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	821	Voucher		56,775	0	24,120	0	32,655	56,775					
										56,775	0	24,120	0	32,655	56,775					
					Total Object Head-- 1 :						56,775	0	24,120	0	32,655	56,775				
					Total Sub Head :						56,775	0	24,120	0	32,655	56,775				
					Total Minor Head 101 :						56,775	0	24,120	0	32,655	56,775				
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	119	Voucher		2,02,845	3,000	8,550	6,600	1,84,695	1,99,845					
										2,02,845	3,000	8,550	6,600	1,84,695	1,99,845					
					Total Object Head-- 1 :						2,02,845	3,000	8,550	6,600	1,84,695	1,99,845				
					Total Sub Head :						2,02,845	3,000	8,550	6,600	1,84,695	1,99,845				
					Total Minor Head 104 :						2,02,845	3,000	8,550	6,600	1,84,695	1,99,845				
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher		5,57,375	0	57,910	0	4,99,465	5,57,375					
										5,57,375	0	57,910	0	4,99,465	5,57,375					
(02) Wages	Voted-Sixth-Schedule-Khasi				121				Voucher		6,93,889	3,000	42,310	13,200	6,35,379	6,90,889				
											6,93,889	3,000	42,310	13,200	6,35,379	6,90,889				
Total Object Head-- 2 :											6,93,889	3,000	42,310	13,200	6,35,379	6,90,889				
Total Sub Head :											6,93,889	3,000	42,310	13,200	6,35,379	6,90,889				
Total Minor Head 200 :							6,93,889	3,000		42,310	13,200	6,35,379	6,90,889							



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 153  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	610	Voucher	84,125	0	0	0	84,125	84,125		
						Voted-Sixth-Schedule-Khasi	612	Voucher	20,229	0	0	0	20,229	20,229		
						Voted-Sixth-Schedule-Khasi	614	Voucher	6,960	0	0	0	6,960	6,960		
						Total Object Head-- 1 :				13,62,578	3,000	1,00,220	13,200	12,46,158	13,59,578	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	730	Voucher	40,000	0	0	0	40,000	40,000		
						Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000	
						Total Sub Head :				14,02,578	3,000	1,00,220	13,200	12,86,158	13,99,578	
					Total Minor Head    200 :				14,02,578	3,000	1,00,220	13,200	12,86,158	13,99,578		
					Total Sub Major Head    0 :				19,23,904	7,000	1,45,890	22,000	17,49,014	19,16,904		
					Total Major Head    2851 :				19,23,904	7,000	1,45,890	22,000	17,49,014	19,16,904		
Total of Month    :				19,23,904	7,000	1,45,890	22,000	17,49,014	19,16,904							
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute 0 (Leather, Blackmithy And Carpentry Section)		(01) Salaries	Voted-Sixth-Schedule-Khasi		87	Voucher	2,52,251	1,000	14,000	2,200	2,35,051	2,51,251	
					Total Object Head-- 1 :				2,52,251	1,000	14,000	2,200	2,35,051	2,51,251		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 154  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																		
Department :		Industries Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills																		
Month of Account:		AUG/2022																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)		Total Sub Head :					2,52,251	1,000	14,000	2,200		2,35,051	2,51,251				
					Total Minor Head 3 :					2,52,251	1,000	14,000	2,200		2,35,051	2,51,251				
			101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	77	Voucher	58,425	0	4,200	0		54,225	58,425				
		Total Object Head-- 1 :									58,425	0	4,200	0		54,225	58,425			
		Total Sub Head :									58,425	0	4,200	0		54,225	58,425			
		Total Minor Head 101 :									58,425	0	4,200	0		54,225	58,425			
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	86	Voucher	2,08,110	3,000	8,700	6,600		1,89,810	2,05,110					
									Total Object Head-- 1 :					2,08,110	3,000	8,700	6,600		1,89,810	2,05,110
					02. Wages	Voted-Sixth-Schedule-Khasi	282	Voucher	16,606	0	0	0		16,606	16,606					
									Total Object Head-- 2 :					16,606	0	0	0		16,606	16,606
									Total Sub Head :					2,24,716	3,000	8,700	6,600		2,06,416	2,21,716
									Total Minor Head 104 :					2,24,716	3,000	8,700	6,600		2,06,416	2,21,716
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	310	Voucher	53,613	0	0	0		53,613	53,613					
							311	Voucher	86,375	0	0	0		86,375	86,375					
							78	Voucher	5,67,875	0	57,910	0		5,09,965	5,67,875					
							88	Voucher	6,60,040	3,000	48,700	13,200		5,95,140	6,57,040					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 155  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				13,67,903	3,000	1,06,610	13,200	12,45,093	13,64,903	
					02. Wages		Voted-Sixth-Schedule-Khasi	767	Voucher	18,050	0	0	0	18,050	18,050	
						Total Object Head-- 2 :			18,050	0	0	0	18,050	18,050		
					06. Medical Treatment.		Voted-Sixth-Schedule-Khasi	1500	Challan	-20,527	0	0	0	-20,527	-20,527	
						Total Object Head-- 6 :			-20,527	0	0	0	-20,527	-20,527		
						Total Sub Head :			13,65,426	3,000	1,06,610	13,200	12,42,616	13,62,426		
						Total Minor Head    200 :			13,65,426	3,000	1,06,610	13,200	12,42,616	13,62,426		
						Total Sub Major Head    0 :			19,00,818	7,000	1,33,510	22,000	17,38,308	18,93,818		
		Total Major Head    2851 :			19,00,818	7,000	1,33,510	22,000	17,38,308	18,93,818						
			Total of Month    :			19,00,818	7,000	1,33,510	22,000	17,38,308	18,93,818					
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute 0 (Leather, Blackmithy And Carpentry Section)		(01) Salaries		Voted-Sixth-Schedule-Khasi	18	Voucher	1,86,676	0	6,000	2,200	1,78,476	1,86,676	
							Voted-Sixth-Schedule-Khasi	525	Voucher	65,575	0	0	0	65,575	65,575	
							Total Object Head-- 1 :			2,52,251	0	6,000	2,200	2,44,051	2,52,251	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 156  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department															
Treasury		Nongstoin Treasury															
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills															
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	796	Voucher	35,000	0	0	0	35,000	35,000			
						Total Object Head-- 13 :	35,000	0	0	0	35,000	35,000					
					Total Sub Head :					2,87,251	0	6,000	2,200	2,79,051	2,87,251		
					Total Minor Head 3 :					2,87,251	0	6,000	2,200	2,79,051	2,87,251		
					101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	19	Voucher	58,425	0	4,200	0	54,225	58,425
									Total Object Head-- 1 :	58,425	0	4,200	0	54,225	58,425		
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	764				Voucher	10,272	0	0	0	10,272	10,272			
			Voted-Sixth-Schedule-Khasi	860				Voucher	7,704	0	0	0	7,704	7,704			
			Total Object Head-- 11 :	17,976				0	0	0	17,976	17,976					
			Total Sub Head :	76,401				0	4,200	0	72,201	76,401					
		Total Minor Head 101 :					76,401	0	4,200	0	72,201	76,401					
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	24	Voucher	2,08,110	0	8,700	6,600	1,92,810	2,08,110			
						Total Object Head-- 1 :	2,08,110	0	8,700	6,600	1,92,810	2,08,110					
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	767	Voucher	18,400	0	0	0	18,400	18,400			
						Total Object Head-- 13 :	18,400	0	0	0	18,400	18,400					
						Total Sub Head :					2,26,510	0	8,700	6,600	2,11,210	2,26,510	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 157  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																	
Department :		Industries Department																	
Treasury		Nongstoin Treasury																	
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills																	
Month of Account:		SEP/2022																	
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009     -     7610				
2851	00	104		Total Minor Head    104 :										2,26,510	0	8,700	6,600	2,11,210	2,26,510
		200	(03) District Commerce &0 Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1576	Challan	-26,461	0	0	0	-26,461	-26,461				
							Voted-Sixth-Schedule-Khasi	20	Voucher	53,613	0	0	0	53,613	53,613				
							Voted-Sixth-Schedule-Khasi	22	Voucher	6,60,040	0	48,700	13,200	5,98,140	6,60,040				
							Voted-Sixth-Schedule-Khasi	34	Voucher	5,67,875	0	57,910	0	5,09,965	5,67,875				
							Voted-Sixth-Schedule-Khasi	526	Voucher	86,375	0	0	0	86,375	86,375				
							Total Object Head--   1 :										13,41,442	0	1,06,610
		Total Sub Head :										13,41,442	0	1,06,610	13,200	12,21,632	13,41,442		
		Total Minor Head    200 :										13,41,442	0	1,06,610	13,200	12,21,632	13,41,442		
		Total Sub Major Head   0 :										19,31,604	0	1,25,510	22,000	17,84,094	19,31,604		
		Total Major Head    2851 :										19,31,604	0	1,25,510	22,000	17,84,094	19,31,604		
Total of Month    :										19,31,604	0	1,25,510	22,000	17,84,094	19,31,604				
Month of Account:		OCT/2022																	
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009     -     7610				
2851	00	003	(07) Training Institute (Leather, Blackmithy And		0	(01) Salaries		Voted-Sixth-Schedule-Khasi	57	Voucher	1,86,676	0	14,000	2,200	1,70,476	1,86,676			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 158  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills															
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Total Object Head-- 1 :				1,86,676	0	14,000	2,200		1,70,476	1,86,676	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	422	Voucher	6,776	0	0	0		6,776	6,776		
					Total Object Head-- 11 :			6,776	0	0	0		6,776	6,776			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	563	Voucher	35,000	0	0	0		35,000	35,000		
					Total Object Head-- 13 :			35,000	0	0	0		35,000	35,000			
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	548	Voucher	7,500	0	0	0		7,500	7,500		
						Voted-Sixth-Schedule-Khasi	550	Voucher	2,500	0	0	0		2,500	2,500		
					Total Object Head-- 21 :			10,000	0	0	0		10,000	10,000			
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	553	Voucher	3,000	0	0	0		3,000	3,000		
						Total Object Head-- 52 :			3,000	0	0	0		3,000	3,000		
					Total Sub Head :					2,41,452	0	14,000	2,200		2,25,252	2,41,452	
					Total Minor Head 3 :					2,41,452	0	14,000	2,200		2,25,252	2,41,452	
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	0	Voted-Sixth-Schedule-Khasi	59	Voucher	58,425	0	14,200	0		44,225	58,425	
							Total Object Head-- 1 :			58,425	0	14,200	0		44,225	58,425	
							(13) Office Expenses	Voted-Sixth-Schedule-Khasi	554	Voucher	14,000	0	0	0		14,000	14,000
							Total Object Head-- 13 :			14,000	0	0	0		14,000	14,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 159  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury		Nongstoin Treasury															
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills															
Month of Account:		OCT/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi				Total Sub Head :				72,425	0	14,200	0	58,225	72,425	
						Total Minor Head    101 :				72,425	0	14,200	0	58,225	72,425		
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	60	Voucher	2,08,110	0	8,700	6,600	1,92,810	2,08,110			
					Total Object Head--   1 :				2,08,110	0	8,700	6,600	1,92,810	2,08,110			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	561	Voucher	18,400	0	0	0	18,400	18,400			
					Total Object Head--   13 :				18,400	0	0	0	18,400	18,400			
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	545	Voucher	16,000	0	0	0	16,000	16,000			
					Total Object Head--   21 :				16,000	0	0	0	16,000	16,000			
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	559	Voucher	1,800	0	0	0	1,800	1,800			
					Total Object Head--   26 :				1,800	0	0	0	1,800	1,800			
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	534	Voucher	50,000	0	0	0	50,000	50,000			
					Total Object Head--   34 :				50,000	0	0	0	50,000	50,000			
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	547	Voucher	3,200	0	0	0	3,200	3,200			
					Total Object Head--   52 :				3,200	0	0	0	3,200	3,200			
		Total Sub Head :				2,97,510	0	8,700	6,600	2,82,210	2,97,510						
			(11) Master-Craftsmen	0	34. Scholarships &				Voted-Sixth-	535	Voucher	2,49,000	0	0	0	2,49,000	2,49,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 160  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Khasi	552	Voucher	1,80,000	0	0	0	1,80,000	1,80,000	
									Total Object Head-- 34 :	4,29,000	0	0	0	4,29,000	4,29,000
					Total Sub Head :	4,29,000	0	0	0	4,29,000	4,29,000				
		Total Minor Head    104 :					7,26,510	0	8,700	6,600	7,11,210	7,26,510			
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	6,60,040	0	42,500	13,200	6,04,340	6,60,040		
					Voted-Sixth-Schedule-Khasi	61	Voucher	5,67,875	0	57,910	0	5,09,965	5,67,875		
				Total Object Head-- 1 :					12,27,915	0	1,00,410	13,200	11,14,305	12,27,915	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	556	Voucher	20,000	0	0	0	20,000	20,000		
					Voted-Sixth-Schedule-Khasi	565	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 13 :					40,000	0	0	0	40,000	40,000
					Total Sub Head :					12,67,915	0	1,00,410	13,200	11,54,305	12,67,915
				Total Minor Head    200 :					12,67,915	0	1,00,410	13,200	11,54,305	12,67,915	
		Total Sub Major Head    0 :					23,08,302	0	1,37,310	22,000	21,48,992	23,08,302			
		Total Major Head    2851 :					23,08,302	0	1,37,310	22,000	21,48,992	23,08,302			
		Total of Month    :					23,08,302	0	1,37,310	22,000	21,48,992	23,08,302			
Month of Account:		NOV/2022													



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 161  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	25	Voucher	1,90,618	0	14,000	2,200	1,74,418	1,90,618		
						Voted-Sixth-Schedule-Khasi	629	Voucher	10,932	0	0	0	10,932	10,932		
						Voted-Sixth-Schedule-Khasi	632	Voucher	34,794	0	0	0	34,794	34,794		
						Total Object Head-- 1 :				2,36,344	0	14,000	2,200	2,20,144	2,36,344	
						Total Sub Head :				2,36,344	0	14,000	2,200	2,20,144	2,36,344	
						Total Minor Head 3 :				2,36,344	0	14,000	2,200	2,20,144	2,36,344	
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	22	Voucher	59,667	0	14,200	0	45,467	59,667		
						Voted-Sixth-Schedule-Khasi	631	Voucher	10,962	0	0	0	10,962	10,962		
						Total Object Head-- 1 :				70,629	0	14,200	0	56,429	70,629	
						Total Sub Head :				70,629	0	14,200	0	56,429	70,629	
						Total Minor Head 101 :				70,629	0	14,200	0	56,429	70,629	
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	23	Voucher	2,12,568	0	8,700	6,600	1,97,268	2,12,568		
						Voted-Sixth-Schedule-Khasi	630	Voucher	41,340	0	0	0	41,340	41,340		
						Total Object Head-- 1 :				2,53,908	0	8,700	6,600	2,38,608	2,53,908	
						Total Sub Head :				2,53,908	0	8,700	6,600	2,38,608	2,53,908	
						Total Minor Head 104 :				2,53,908	0	8,700	6,600	2,38,608	2,53,908	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 162  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	6,05,146	0	42,500	13,200	5,49,446	6,05,146			
					Voted-Sixth-Schedule-Khasi	29	Voucher	5,80,568	0	57,910	0	5,22,658	5,80,568			
					Voted-Sixth-Schedule-Khasi	628	Voucher	8,898	0	0	0	8,898	8,898			
					Voted-Sixth-Schedule-Khasi	633	Voucher	1,28,853	0	0	0	1,28,853	1,28,853			
					Voted-Sixth-Schedule-Khasi	634	Voucher	1,11,258	0	0	0	1,11,258	1,11,258			
					Total Object Head-- 1 :				14,34,723	0	1,00,410	13,200	13,21,113	14,34,723		
					02. Wages	Voted-Sixth-Schedule-Khasi	981	Voucher	23,651	0	0	0	23,651	23,651		
						Total Object Head-- 2 :				23,651	0	0	0	23,651	23,651	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	627	Voucher	28,000	0	0	0	28,000	28,000		
						Total Object Head-- 51 :				28,000	0	0	0	28,000	28,000	
					Total Sub Head :				14,86,374	0	1,00,410	13,200	13,72,764	14,86,374		
					Total Minor Head    200 :				14,86,374	0	1,00,410	13,200	13,72,764	14,86,374		
					Total Sub Major Head   0 :				20,47,255	0	1,37,310	22,000	18,87,945	20,47,255		
					Total Major Head    2851 :				20,47,255	0	1,37,310	22,000	18,87,945	20,47,255		
Total of Month    :				20,47,255	0	1,37,310	22,000	18,87,945	20,47,255							
Month of Account:		DEC/2022														

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 163  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department															
Treasury		Nongstoin Treasury															
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills															
Month of Account:		DEC/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	593	Voucher	96,127	0	0	0	96,127	96,127			
						Total Object Head-- 14 :					96,127	0	0	0	96,127	96,127	
						Total Sub Head :					96,127	0	0	0	96,127	96,127	
						Total Minor Head 1 :					96,127	0	0	0	96,127	96,127	
		003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	422	Voucher	18,000	0	0	0	18,000	18,000			
						Voted-Sixth-Schedule-Khasi	7	Voucher	1,93,018	0	14,000	2,200	1,76,818	1,93,018			
						Voted-Sixth-Schedule-Khasi	895	Voucher	1,93,018	0	14,000	2,200	1,76,818	1,93,018			
						Total Object Head-- 1 :					4,04,036	0	28,000	4,400	3,71,636	4,04,036	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	591	Voucher	7,164	0	0	0	7,164	7,164			
						Voted-Sixth-Schedule-Khasi	592	Voucher	8,132	0	0	0	8,132	8,132			
						Total Object Head-- 11 :					15,296	0	0	0	15,296	15,296	
						34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	431	Voucher	45,000	0	0	0	45,000	45,000		
					Total Object Head-- 34 :					45,000	0	0	0	45,000	45,000		
					Total Sub Head :					4,64,332	0	28,000	4,400	4,31,932	4,64,332		
					Total Minor Head 3 :					4,64,332	0	28,000	4,400	4,31,932	4,64,332		
					101	(01) Industrial Estate At Shillong, Nongstoin,	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	5	Voucher	60,267	0	14,200	0	46,067	60,267

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 164  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury		Nongstoin Treasury													
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills													
Month of Account:		DEC/2022													
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	893	Voucher	60,267	0	14,200	0	46,067	60,267	
					Total Object Head-- I :				1,20,534	0	28,400	0	92,134	1,20,534	
				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	420	Voucher	7,440	0	0	0	7,440	7,440	
					Total Object Head-- II :				7,440	0	0	0	7,440	7,440	
					Total Sub Head :				1,27,974	0	28,400	0	99,574	1,27,974	
					Total Minor Head 101 :				1,27,974	0	28,400	0	99,574	1,27,974	
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	4	Voucher	2,14,968	0	8,700	6,600	1,99,668	2,14,968	
						Voted-Sixth-Schedule-Khasi	595	Voucher	21,000	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Khasi	892	Voucher	2,14,968	0	8,700	6,600	1,99,668	2,14,968	
					Total Object Head-- I :				4,50,936	0	17,400	13,200	4,20,336	4,50,936	
				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	427	Voucher	11,976	0	0	0	11,976	11,976	
						Voted-Sixth-Schedule-Khasi	429	Voucher	10,296	0	0	0	10,296	10,296	
					Total Object Head-- II :				22,272	0	0	0	22,272	22,272	
					Total Sub Head :				4,73,208	0	17,400	13,200	4,42,608	4,73,208	
				Total Minor Head 104 :				4,73,208	0	17,400	13,200	4,42,608	4,73,208		
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	3,29,084	0	57,910	0	2,71,174	3,29,084		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 165  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Industries Department																
Treasury		Nongstoin Treasury																
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills																
Month of Account:		DEC/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		241	Voucher	18,000	0	0	0	18,000	18,000				
					Voted-Sixth-Schedule-Khasi		3	Voucher	14,000	0	0	0	14,000	14,000				
					Voted-Sixth-Schedule-Khasi		486	Voucher	12,708	0	0	0	12,708	12,708				
					Voted-Sixth-Schedule-Khasi		522	Voucher	1,70,392	0	0	0	1,70,392	1,70,392				
					Voted-Sixth-Schedule-Khasi		594	Voucher	14,000	0	0	0	14,000	14,000				
					Voted-Sixth-Schedule-Khasi		6	Voucher	5,25,270	0	42,500	13,200	4,69,570	5,25,270				
					Voted-Sixth-Schedule-Khasi		894	Voucher	5,25,270	0	42,500	13,200	4,69,570	5,25,270				
					Voted-Sixth-Schedule-Khasi		908	Voucher	1,71,592	0	0	0	1,71,592	1,71,592				
					Voted-Sixth-Schedule-Khasi		909	Voucher	85,796	0	0	0	85,796	85,796				
					Voted-Sixth-Schedule-Khasi		911	Voucher	85,796	0	0	0	85,796	85,796				
					Voted-Sixth-Schedule-Khasi		912	Voucher	3,29,084	0	57,910	0	2,71,174	3,29,084				
					Total Object Head-- I :								22,80,992	0	2,00,820	26,400	20,53,772	22,80,992
					Total Sub Head :								22,80,992	0	2,00,820	26,400	20,53,772	22,80,992
					Total Minor Head    200 :								22,80,992	0	2,00,820	26,400	20,53,772	22,80,992
					Total Sub Major Head    0 :								34,42,633	0	2,74,620	44,000	31,24,013	34,42,633
Total Major Head    2851 :																		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 166  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																										
Department :		Industries Department																										
Treasury		Nongstoin Treasury																										
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills																										
Month of Account:		DEC/2022																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009    -    7610						
																		34,42,633		0		2,74,620    44,000			31,24,013		34,42,633	
																		34,42,633		0		2,74,620    44,000			31,24,013		34,42,633	
Month of Account:		JAN/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009    -    7610						
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries		Voted-Sixth-Schedule-Khasi		430		Voucher		31,536		0		0    0			31,536		31,536						
					Total Object Head-- 1 :								31,536		0		0    0			31,536		31,536						
					02. Wages		Voted-Sixth-Schedule-Khasi		165		Voucher		5,715		0		0    0			5,715		5,715						
					Total Object Head-- 2 :								5,715		0		0    0			5,715		5,715						
					Total Sub Head :								37,251		0		0    0			37,251		37,251						
					Total Minor Head 3 :								37,251		0		0    0			37,251		37,251						
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries		Voted-Sixth-Schedule-Khasi		433		Voucher		9,936		0		0    0			9,936		9,936						
					Total Object Head-- 1 :								9,936		0		0    0			9,936		9,936						
					Total Sub Head :								9,936		0		0    0			9,936		9,936						
					Total Minor Head 101 :								9,936		0		0    0			9,936		9,936						
		104	(06) Employment Programme (Knitting-Cum-Employment	0	(01) Salaries		Voted-Sixth-Schedule-Khasi		432		Voucher		35,664		0		0    0			35,664		35,664						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 167  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Total Object Head-- 1 :				35,664	0	0	0	0	35,664	35,664
					Total Sub Head :				35,664	0	0	0	0	35,664	35,664	
					Total Minor Head 104 :				35,664	0	0	0	0	35,664	35,664	
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	429	Voucher	87,408	0	0	0	87,408	87,408			
					Voted-Sixth-Schedule-Khasi	431	Voucher	86,040	0	0	0	86,040	86,040			
					Total Object Head-- 1 :				1,73,448	0	0	0	1,73,448	1,73,448		
				02. Wages	Voted-Sixth-Schedule-Khasi	148	Voucher	13,335	0	0	0	13,335	13,335			
					Total Object Head-- 2 :				13,335	0	0	0	13,335	13,335		
					Total Sub Head :				1,86,783	0	0	0	1,86,783	1,86,783		
				Total Minor Head 200 :				1,86,783	0	0	0	1,86,783	1,86,783			
				Total Sub Major Head 0 :				2,69,634	0	0	0	2,69,634	2,69,634			
		Total Major Head 2851 :				2,69,634	0	0	0	2,69,634	2,69,634					
Total of Month :					2,69,634	0	0	0	2,69,634	2,69,634						
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 168  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		28	Voucher	1,98,274	0	14,000		0	1,84,274	1,98,274
					Total Object Head--    1 :					1,98,274	0	14,000		0	1,84,274	1,98,274
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		306	Voucher	25,000	0	0	0	25,000	25,000	
					Total Object Head--    13 :					25,000	0	0	0	25,000	25,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		304	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head--    21 :					5,000	0	0	0	5,000	5,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi		302	Voucher	1,000	0	0	0	1,000	1,000	
					Total Object Head--    52 :					1,000	0	0	0	1,000	1,000	
					Total Sub Head :					2,29,274	0	14,000		0	2,15,274	2,29,274
					Total Minor Head    3 :					2,29,274	0	14,000		0	2,15,274	2,29,274
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		27	Voucher	61,923	0	14,200		0	47,723	61,923
					Total Object Head--    1 :					61,923	0	14,200		0	47,723	61,923
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		327	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head--    13 :					20,000	0	0	0	20,000	20,000	
					Total Sub Head :					81,923	0	14,200		0	67,723	81,923
					Total Minor Head    101 :					81,923	0	14,200		0	67,723	81,923



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 169  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		26	Voucher	2,20,912	0	8,700		0	2,12,212	2,20,912
					Total Object Head-- 1 :					2,20,912	0	8,700		0	2,12,212	2,20,912
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		329	Voucher	18,400	0	0		0	18,400	18,400
					Total Object Head-- 13 :					18,400	0	0		0	18,400	18,400
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		328	Voucher	8,000	0	0		0	8,000	8,000
					Total Object Head-- 21 :					8,000	0	0		0	8,000	8,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi		308	Voucher	1,600	0	0		0	1,600	1,600
					Total Object Head-- 52 :					1,600	0	0		0	1,600	1,600
					Total Sub Head :					2,48,912	0	8,700		0	2,40,212	2,48,912
					Total Minor Head 104 :					2,48,912	0	8,700		0	2,40,212	2,48,912
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		25	Voucher	5,15,244	0	57,910		0	4,57,334	5,15,244
						Voted-Sixth-Schedule-Khasi		29	Voucher	5,39,610	0	42,500		0	4,97,110	5,39,610
						Voted-Sixth-Schedule-Khasi		390	Voucher	88,224	0	0		0	88,224	88,224
					Total Object Head-- 1 :					11,43,078	0	1,00,410		0	10,42,668	11,43,078
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		337	Voucher	40,000	0	0		0	40,000	40,000
					Total Object Head-- 13 :					40,000	0	0		0	40,000	40,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 170  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury		Nongstoin Treasury															
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills															
Month of Account:		FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	200	(03) District Commerce & Industries Centres-			Total Sub Head :				11,83,078	0	1,00,410		0	10,82,668	11,83,078	
						Total Minor Head	200 :			11,83,078	0	1,00,410		0	10,82,668	11,83,078	
						Total Sub Major Head	0 :			17,43,187	0	1,37,310		0	16,05,877	17,43,187	
						Total Major Head	2851 :			17,43,187	0	1,37,310		0	16,05,877	17,43,187	
						Total of Month	:			17,43,187	0	1,37,310		0	16,05,877	17,43,187	
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	609	Voucher	28,845	0	0		0	28,845	28,845	
						Total Object Head--	14 :			28,845	0	0		0	28,845	28,845	
						Total Sub Head :				28,845	0	0		0	28,845	28,845	
						Total Minor Head	1 :			28,845	0	0		0	28,845	28,845	
		003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	85	Voucher	1,98,274	0	14,000		0	1,84,274	1,98,274	
						Total Object Head--	1 :			1,98,274	0	14,000		0	1,84,274	1,98,274	
						02. Wages		Voted-Sixth-Schedule-Khasi	523	Voucher	15,240	0	0		0	15,240	15,240
								Voted-Sixth-Schedule-Khasi	976	Voucher	6,858	0	0		0	6,858	6,858

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 171  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																			
Department :		Industries Department																			
Treasury :		Nongstoin Treasury																			
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills																			
Month of Account:		MAR/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	02. Wages	Voted-Sixth-Schedule-Khasi		978	Voucher	6,858	0	0	0		6,858	6,858					
						Voted-Sixth-Schedule-Khasi		979	Voucher	6,858	0	0	0		6,858	6,858					
						Total Object Head-- 2 :					35,814	0	0	0		35,814	35,814				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		891	Voucher	2,786	0	0	0		2,786	2,786					
						Total Object Head-- 11 :					2,786	0	0	0		2,786	2,786				
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		894	Voucher	10,000	0	0	0		10,000	10,000					
						Total Object Head-- 21 :					10,000	0	0	0		10,000	10,000				
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi		754	Voucher	15,000	0	0	0		15,000	15,000					
						Total Object Head-- 34 :					15,000	0	0	0		15,000	15,000				
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi		889	Voucher	1,000	0	0	0		1,000	1,000					
						Total Object Head-- 52 :					1,000	0	0	0		1,000	1,000				
					Total Sub Head :					2,62,874	0	14,000	0		2,48,874	2,62,874					
					Total Minor Head 3 :					2,62,874	0	14,000	0		2,48,874	2,62,874					
							101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		83	Voucher	61,923	0	14,200	0		47,723	61,923
											Total Object Head-- 1 :					61,923	0	14,200	0		47,723
(11) Travel Expenses, Conveyance										Voted-Sixth-Schedule-Khasi		890	Voucher	1,510	0	0	0		1,510	1,510	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 172  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				1,510	0	0	0		1,510	1,510
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	726	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000		
					Total Sub Head :				73,433	0	14,200	0	59,233	73,433		
		Total Minor Head 101 :				73,433	0	14,200	0	59,233	73,433					
		102	(10) Exhibition	0	02. Wages	Voted-Sixth-Schedule-Khasi	1549	Voucher	92,500	0	0	0	92,500	92,500		
					Total Object Head-- 2 :				92,500	0	0	0	92,500	92,500		
					11.Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1548	Voucher	36,250	0	0	0	36,250	36,250		
					Total Object Head-- 11 :				36,250	0	0	0	36,250	36,250		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1547	Voucher	65,750	0	0	0	65,750	65,750		
					Total Object Head-- 13 :				65,750	0	0	0	65,750	65,750		
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1546	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 14 :				30,000	0	0	0	30,000	30,000		
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	1577	Voucher	16,375	0	0	0	16,375	16,375		
					Total Object Head-- 21 :				16,375	0	0	0	16,375	16,375		
					26. Other Charges	Voted-Sixth-	1575	Voucher	1,000	0	0	0	1,000	1,000		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 173  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	102	(10) Exhibition	0	26. Other Charges	Total Object Head-- 26 :				1,000	0	0	0	0	1,000	1,000
					27. Minor Works	Voted-Sixth-Schedule-Khasi	1578	Voucher	45,625	0	0	0	45,625	45,625		
					Total Object Head-- 27 :			45,625	0	0	0	45,625	45,625			
					50.Other Charges	Voted-Sixth-Schedule-Khasi	1576	Voucher	37,500	0	0	0	37,500	37,500		
					Total Object Head-- 50 :			37,500	0	0	0	37,500	37,500			
			Total Sub Head :					3,25,000	0	0	0	3,25,000	3,25,000			
			(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	02. Wages	Voted-Sixth-Schedule-Khasi	1591	Voucher	8,208	0	0	0	8,208	8,208		
						Voted-Sixth-Schedule-Khasi	1592	Voucher	8,208	0	0	0	8,208	8,208		
						Voted-Sixth-Schedule-Khasi	1593	Voucher	7,776	0	0	0	7,776	7,776		
						Total Object Head-- 2 :			24,192	0	0	0	24,192	24,192		
					11. Travel Expenses	Voted-Sixth-Schedule-Khasi	1586	Voucher	11,119	0	0	0	11,119	11,119		
						Voted-Sixth-Schedule-Khasi	1587	Voucher	8,550	0	0	0	8,550	8,550		
						Total Object Head-- 11 :			19,669	0	0	0	19,669	19,669		
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	1543	Voucher	32,000	0	0	0	32,000	32,000		
						Total Object Head-- 13 :			32,000	0	0	0	32,000	32,000		
					14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	1551	Voucher	20,000	0	0	0	20,000	20,000		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 174  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :				54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries											
Department :				Industries Department												
Treasury				Nongstoin Treasury												
D.D.O. :				2000001 General Manager District Industries Centre West Khasi Hills												
Month of Account:				MAR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	14.Rents,Rates And Taxes	Total Object Head-- 14 :				20,000	0	0	0	20,000	20,000	
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	725	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 21 :				10,000	0	0	0	10,000	10,000		
					27. Minor Works	Voted-Sixth-Schedule-Khasi	1542	Voucher	5,184	0	0	0	5,184	5,184		
						Voted-Sixth-Schedule-Khasi	1599	Voucher	5,184	0	0	0	5,184	5,184		
						Voted-Sixth-Schedule-Khasi	1600	Voucher	5,616	0	0	0	5,616	5,616		
					Total Object Head-- 27 :				15,984	0	0	0	15,984	15,984		
					50.Other Charges	Voted-Sixth-Schedule-Khasi	1585	Voucher	21,000	0	0	0	21,000	21,000		
					Total Object Head-- 50 :				21,000	0	0	0	21,000	21,000		
					Total Sub Head :				1,42,845	0	0	0	1,42,845	1,42,845		
					Total Minor Head 102 :				4,67,845	0	0	0	4,67,845	4,67,845		
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	72	Voucher	2,20,912	0	13,700	0	0	2,07,212	2,20,912	
					Total Object Head-- 1 :				2,20,912	0	13,700	0	2,07,212	2,20,912		
					02. Wages	Voted-Sixth-Schedule-Khasi	1522	Voucher	19,812	0	0	0	19,812	19,812		
					Total Object Head-- 2 :				39,624	0	0	0	39,624	39,624		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 175  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1541	Voucher	15,522	0	0	0	0	15,522	15,522	
						Voted-Sixth-Schedule-Khasi	888	Voucher	4,589	0	0	0	4,589	4,589		
						Voted-Sixth-Schedule-Khasi	968	Voucher	4,199	0	0	0	4,199	4,199		
						Voted-Sixth-Schedule-Khasi	972	Voucher	4,199	0	0	0	4,199	4,199		
						Voted-Sixth-Schedule-Khasi	973	Voucher	4,199	0	0	0	4,199	4,199		
					Total Object Head-- 11 :				32,708	0	0	0	32,708	32,708		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	875	Voucher	18,400	0	0	0	18,400	18,400		
						Total Object Head-- 13 :				18,400	0	0	0	18,400	18,400	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	971	Voucher	16,000	0	0	0	16,000	16,000		
						Total Object Head-- 21 :				16,000	0	0	0	16,000	16,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	970	Voucher	3,200	0	0	0	3,200	3,200		
						Total Object Head-- 52 :				3,200	0	0	0	3,200	3,200	
					Total Sub Head :				3,30,844	0	13,700	0	3,17,144	3,30,844		
			(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Khasi	753	Voucher	1,80,000	0	0	0	1,80,000	1,80,000		
						Voted-Sixth-Schedule-Khasi	849	Voucher	2,49,000	0	0	0	2,49,000	2,49,000		
						Total Object Head-- 34 :				4,29,000	0	0	0	4,29,000	4,29,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 176  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Industries Department																
Treasury		Nongstoin Treasury																
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills																
Month of Account:		MAR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training					Total Sub Head :			4,29,000	0	0			0	4,29,000	4,29,000
								Total Minor Head    104 :			7,59,844	0	13,700			0	7,46,144	7,59,844
		200	(02) Rural Artisans Programme-	1	02. Wages		Voted-Sixth-Schedule-Khasi	1584	Voucher	12,954	0	0			0	12,954	12,954	
					Total Object Head--   2 :					12,954	0	0			0	12,954	12,954	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1589	Voucher	11,472	0	0			0	11,472	11,472	
					Total Object Head--   11 :					11,472	0	0			0	11,472	11,472	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1552	Voucher	25,000	0	0			0	25,000	25,000	
					Total Object Head--   13 :					25,000	0	0			0	25,000	25,000	
					14. Rents, Rates & Taxes		Voted-Sixth-Schedule-Khasi	1550	Voucher	6,500	0	0			0	6,500	6,500	
					Total Object Head--   14 :					6,500	0	0			0	6,500	6,500	
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1580	Voucher	11,500	0	0			0	11,500	11,500	
					Total Object Head--   21 :					11,500	0	0			0	11,500	11,500	
					34. Scholarship And Stipends		Voted-Sixth-Schedule-Khasi	1572	Voucher	63,000	0	0			0	63,000	63,000	
					Total Object Head--   34 :					63,000	0	0			0	63,000	63,000	
					Total Sub Head :					1,30,426	0	0			0	1,30,426	1,30,426	
			(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	403	Voucher	14,568	0	0			0	14,568	14,568		



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 177  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	84	Voucher	5,39,610	0	42,500	0	4,97,110	5,39,610			
					Voted-Sixth-Schedule-Khasi	87	Voucher	6,03,468	0	57,910	0	5,45,558	6,03,468			
					Total Object Head-- 1 :		11,57,646	0	1,00,410	0	10,57,236	11,57,646				
				02. Wages	Voted-Sixth-Schedule-Khasi	522	Voucher	15,240	0	0	0	15,240	15,240			
					Total Object Head-- 2 :		15,240	0	0	0	15,240	15,240				
				06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	1573	Voucher	18,365	0	0	0	18,365	18,365			
					Voted-Sixth-Schedule-Khasi	1574	Voucher	93,419	0	0	0	93,419	93,419			
					Total Object Head-- 6 :		1,11,784	0	0	0	1,11,784	1,11,784				
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1581	Voucher	9,485	0	0	0	9,485	9,485			
					Voted-Sixth-Schedule-Khasi	1582	Voucher	10,899	0	0	0	10,899	10,899			
					Voted-Sixth-Schedule-Khasi	1588	Voucher	14,928	0	0	0	14,928	14,928			
					Voted-Sixth-Schedule-Khasi	1590	Voucher	8,376	0	0	0	8,376	8,376			
					Voted-Sixth-Schedule-Khasi	1785	Voucher	7,392	0	0	0	7,392	7,392			
					Voted-Sixth-Schedule-Khasi	969	Voucher	23,034	0	0	0	23,034	23,034			
					Total Object Head-- 11 :		74,114	0	0	0	74,114	74,114				
				(13) Office Expenses	Voted-Sixth-	734	Voucher	80,000	0	0	0	80,000	80,000			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 178  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(13) Office Expenses	Total Object Head-- 13 :				80,000	0	0	0	0	80,000	80,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1598	Voucher	28,000	0	0	0	0	28,000	28,000	
						Voted-Sixth-Schedule-Khasi	521	Voucher	14,000	0	0	0	0	14,000	14,000	
						Total Object Head-- 51 :				42,000	0	0	0	0	42,000	42,000
						Total Sub Head :				14,80,784	0	1,00,410	0	0	13,80,374	14,80,784
						Total Minor Head 200 :				16,11,210	0	1,00,410	0	0	15,10,800	16,11,210
						Total Sub Major Head 0 :				32,04,051	0	1,42,310	0	0	30,61,741	32,04,051
					Total Major Head 2851 :				32,04,051	0	1,42,310	0	0	30,61,741	32,04,051	
					Total of Month :				32,04,051	0	1,42,310	0	0	30,61,741	32,04,051	
					Total of DDO 2000001 :				2,48,70,117	35,000	17,02,580	2,20,000		2,29,12,537	2,48,35,117	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															2,48,35,117	
Summary of DDO wise expenditure																
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).			0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi								1,49,950
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)			0	(01) Salaries	Voted-Sixth-Schedule-Khasi								27,76,514

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 179  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Department :		Industries Department				
Treasury		Nongstoin Treasury				
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills				
<u>Summary of DDO wise expenditure</u>						
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	02. Wages	Voted-Sixth-Schedule-Khasi41,529
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi24,858
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(13) Office Expensesc	Voted-Sixth-Schedule-Khasi1,00,000
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi25,000
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi60,000
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi5,000
2851	00	200	(02) Rural Artisans Programme-	1	02. Wages	Voted-Sixth-Schedule-Khasi12,954
2851	00	200	(02) Rural Artisans Programme-	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi11,472
2851	00	200	(02) Rural Artisans Programme-	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi25,000
2851	00	200	(02) Rural Artisans Programme-	1	14. Rents, Rates & Taxes	Voted-Sixth-Schedule-Khasi6,500
2851	00	200	(02) Rural Artisans Programme-	1	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi11,500
2851	00	200	(02) Rural Artisans Programme-	1	34. Scholarship And Stipends	Voted-Sixth-Schedule-Khasi63,000
(03) District Commerce & Industries Centres-					(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 180  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
Department :		Industries Department										
Treasury		Nongstoin Treasury										
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills										
<u>Summary of DDO wise expenditure</u>												
2851	00	200		0	Allowance					1,58,33,872		
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi					89,048	
2851	00	200	(03) District Commerce & Industries Centres-	0	06. Medical Treatment.	Voted-Sixth-Schedule-Khasi					91,257	
2851	00	200	(03) District Commerce & Industries Centres-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					74,114	
2851	00	200	(03) District Commerce & Industries Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					2,00,000	
2851	00	200	(03) District Commerce & Industries Centres-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi					70,000	
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi					7,36,968	
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	02. Wages	Voted-Sixth-Schedule-Khasi					49,818	
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					26,926	
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					50,000	
2851	00	102	(10) Exhibition	0	02. Wages	Voted-Sixth-Schedule-Khasi					92,500	
2851	00	102	(10) Exhibition	0	11.Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi					36,250	
2851	00	102	(10) Exhibition	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					65,750	
2851	00	102	(10) Exhibition	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi					30,000	
2851	00	102	(10) Exhibition	0	21. Supplies And	Voted-Sixth-Schedule-Khasi					16,375	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
Department :	Industries Department						
Treasury	Nongstoin Treasury						
D.D.O. :	2000001 General Manager District Industries Centre West Khasi Hills						
<u>Summary of DDO wise expenditure</u>							
Materials							
2851	00	102	(10) Exhibition	0	26. Other Charges	Voted-Sixth-Schedule-Khasi	1,000
2851	00	102	(10) Exhibition	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	45,625
2851	00	102	(10) Exhibition	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	37,500
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	02. Wages	Voted-Sixth-Schedule-Khasi	24,192
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	19,669
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	32,000
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	20,000
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	10,000
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	15,984
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	21,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	26,37,770
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	Voted-Sixth-Schedule-Khasi	89,442
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	54,980
(06) Employment Programme (Knitting-Cum-					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 182  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
Department :	Industries Department										
Treasury :	Nongstoin Treasury										
D.D.O. :	2000001 General Manager District Industries Centre West Khasi Hills										
<u>Summary of DDO wise expenditure</u>											
2851	00	104	Employment Centre)	0							92,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					40,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi					1,800
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi					50,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi					8,000
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Khasi					8,58,000
											2,48,35,117

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 183  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	169	Voucher	1,37,727	1,400	10,000	4,400	1,21,927	1,36,327	
						Voted-Sixth-Schedule-Garo	380	Voucher	24,903	0	0	0	24,903	24,903	
						Total Object Head-- 1 :				1,62,630	1,400	10,000	4,400	1,46,830	1,61,230
						Total Sub Head :				1,62,630	1,400	10,000	4,400	1,46,830	1,61,230
		Total Minor Head 3 :				1,62,630	1,400	10,000	4,400	1,46,830	1,61,230				
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	16	Voucher	50,189	0	11,500	2,200	36,489	50,189	
						Total Object Head-- 1 :				50,189	0	11,500	2,200	36,489	50,189
						Total Sub Head :				50,189	0	11,500	2,200	36,489	50,189
						Total Minor Head 101 :				50,189	0	11,500	2,200	36,489	50,189
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	14	Voucher	1,65,304	2,800	8,000	0	1,54,504	1,62,504	
						Voted-Sixth-Schedule-Garo	15	Voucher	85,896	0	7,000	0	78,896	85,896	
						Total Object Head-- 1 :				2,51,200	2,800	15,000	0	2,33,400	2,48,400
						Total Sub Head :				2,51,200	2,800	15,000	0	2,33,400	2,48,400
		Total Minor Head 104 :				2,51,200	2,800	15,000	0	2,33,400	2,48,400				
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	3,24,142	0	0	0	3,24,142	3,24,142	
						Voted-Sixth-Schedule-Garo	170	Voucher	6,95,557	8,400	1,50,500	8,800	5,27,857	6,87,157	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 184  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	3,70,868	0	20,000		0	3,50,868	3,70,868
						Total Object Head-- 1 :				13,90,567	8,400	1,70,500		8,800	12,02,867	13,82,167
						Total Sub Head :				13,90,567	8,400	1,70,500		8,800	12,02,867	13,82,167
						Total Minor Head 200 :				13,90,567	8,400	1,70,500		8,800	12,02,867	13,82,167
						Total Sub Major Head 0 :				18,54,586	12,600	2,07,000		15,400	16,19,586	18,41,986
						Total Major Head 2851 :				18,54,586	12,600	2,07,000		15,400	16,19,586	18,41,986
						Total of Month :				18,54,586	12,600	2,07,000		15,400	16,19,586	18,41,986
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).		0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	708	Voucher	8,315	0	0		0	8,315	8,315
							Voted-Sixth-Schedule-Garo	736	Voucher	2,230	0	0		0	2,230	2,230
						Total Object Head-- 14 :				10,545	0	0		0	10,545	10,545
						Total Sub Head :				10,545	0	0		0	10,545	10,545
						Total Minor Head 1 :				10,545	0	0		0	10,545	10,545
		003	(07) Training Institute (Leather, Blackmithy And		0	(01) Salaries	Voted-Sixth-Schedule-Garo	219	Challan	-7,000	0	0		0	-7,000	-7,000



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 185  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department															
Treasury :		William Nagar Treasury															
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar															
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	293	Voucher	1,37,727	1,400	15,000	4,400		1,16,927	1,36,327		
						Voted-Sixth-Schedule-Garo	294	Voucher	24,903	0	0	0		24,903	24,903		
						Total Object Head-- 1 :			1,55,630	1,400	15,000	4,400		1,34,830	1,54,230		
						Total Sub Head :			1,55,630	1,400	15,000	4,400		1,34,830	1,54,230		
						Total Minor Head 3 :			1,55,630	1,400	15,000	4,400		1,34,830	1,54,230		
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	292	Voucher	50,189	0	12,500	2,200		35,489	50,189		
						Total Object Head-- 1 :			50,189	0	12,500	2,200		35,489	50,189		
						Total Sub Head :			50,189	0	12,500	2,200		35,489	50,189		
						Total Minor Head 101 :			50,189	0	12,500	2,200		35,489	50,189		
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	350	Voucher	96,700	0	20,000	0		76,700	96,700		
						Voted-Sixth-Schedule-Garo	404	Voucher	85,896	0	8,000	0		77,896	85,896		
						Total Object Head-- 1 :			1,82,596	0	28,000	0		1,54,596	1,82,596		
						Total Sub Head :			1,82,596	0	28,000	0		1,54,596	1,82,596		
						Total Minor Head 104 :			1,82,596	0	28,000	0		1,54,596	1,82,596		
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	295	Voucher	6,19,068	0	20,000	0		5,99,068	6,19,068		
						Voted-Sixth-Schedule-Garo	298	Voucher	6,95,557	8,400	1,72,500	8,800		5,05,857	6,87,157		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 186  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		William Nagar Treasury														
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				13,14,625	8,400	1,92,500	8,800	11,04,925	13,06,225	
		02. Wages			Voted-Sixth-Schedule-Garo	709	Voucher	14,000	0	0	0	14,000	14,000			
		Total Object Head-- 2 :				14,000	0	0	0	14,000	14,000					
		Total Sub Head :				13,28,625	8,400	1,92,500	8,800	11,18,925	13,20,225					
		Total Minor Head    200 :				13,28,625	8,400	1,92,500	8,800	11,18,925	13,20,225					
		Total Sub Major Head    0 :				17,27,585	9,800	2,48,000	15,400	14,54,385	17,17,785					
		Total Major Head    2851 :				17,27,585	9,800	2,48,000	15,400	14,54,385	17,17,785					
		Total of Month    :				17,27,585	9,800	2,48,000	15,400	14,54,385	17,17,785					
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).		(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	1003	Voucher	12,040	0	0	0	12,040	12,040		
		Total Object Head-- 14 :					12,040	0	0	0	12,040	12,040				
		Total Sub Head :					12,040	0	0	0	12,040	12,040				
		Total Minor Head    1 :				12,040	0	0	0	12,040	12,040					
		003	(07) Training Institute (Leather, Blackmithy And		(01) Salaries	Voted-Sixth-Schedule-Garo	111	Voucher	1,37,727	1,400	15,000	4,400	1,16,927	1,36,327		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 187  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																						
Department :		Industries Department																						
Treasury :		William Nagar Treasury																						
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar																						
Month of Account:		JUN/2022																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	562	Voucher		32,703	0	0	0	32,703	32,703									
									Total Object Head-- 1 :						1,70,430	1,400	15,000	4,400	1,49,630	1,69,030				
									Total Sub Head :						1,70,430	1,400	15,000	4,400	1,49,630	1,69,030				
									Total Minor Head 3 :						1,70,430	1,400	15,000	4,400	1,49,630	1,69,030				
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	107	Voucher		50,189	0	12,500	2,200	35,489	50,189									
									Voted-Sixth-Schedule-Garo	559	Voucher		11,946	0	0	0	11,946	11,946						
												Total Object Head-- 1 :						62,135	0	12,500	2,200	47,435	62,135	
												Total Sub Head :						62,135	0	12,500	2,200	47,435	62,135	
												Total Minor Head 101 :						62,135	0	12,500	2,200	47,435	62,135	
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	101	Voucher					96,700	0	20,000	0	76,700	96,700						
									Voted-Sixth-Schedule-Garo	105	Voucher		85,896	0	8,000	0	77,896	85,896						
												Voted-Sixth-Schedule-Garo	560	Voucher		23,322	0	0	0	23,322	23,322			
															Voted-Sixth-Schedule-Garo	561	Voucher		20,580	0	0	0	20,580	20,580
																		Total Object Head-- 1 :						2,26,498
		02. Wages	Voted-Sixth-Schedule-Garo	503	Voucher		15,000	0										0	0	15,000	15,000			
						Total Object Head-- 2 :												15,000	0	0	0	15,000	15,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 188  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	Total Sub Head :					2,41,498	0	28,000	0	2,13,498	2,41,498		
				Total Minor Head    104 :					2,41,498	0	28,000	0	2,13,498	2,41,498		
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	6,95,557	8,400	1,77,500	8,800	5,00,857	6,87,157			
					Voted-Sixth-Schedule-Garo	113	Voucher	6,19,068	0	20,000	0	5,99,068	6,19,068			
					Voted-Sixth-Schedule-Garo	558	Voucher	1,66,377	0	0	0	1,66,377	1,66,377			
					Voted-Sixth-Schedule-Garo	757	Voucher	9,936	0	0	0	9,936	9,936			
					Voted-Sixth-Schedule-Garo	785	Voucher	1,51,563	0	0	0	1,51,563	1,51,563			
					Total Object Head--   1 :				16,42,501	8,400	1,97,500	8,800	14,27,801	16,34,101		
				02. Wages	Voted-Sixth-Schedule-Garo	389	Voucher	7,000	0	0	0	7,000	7,000			
					Total Object Head--   2 :				7,000	0	0	0	7,000	7,000		
				Total Sub Head :					16,49,501	8,400	1,97,500	8,800	14,34,801	16,41,101		
				Total Minor Head    200 :					16,49,501	8,400	1,97,500	8,800	14,34,801	16,41,101		
		Total Sub Major Head    0 :					21,35,604	9,800	2,53,000	15,400	18,57,404	21,25,804				
		Total Major Head    2851 :					21,35,604	9,800	2,53,000	15,400	18,57,404	21,25,804				
		Total of Month    :					21,35,604	9,800	2,53,000	15,400	18,57,404	21,25,804				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 189  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	(01) Salaries	Voted-Sixth-Schedule-Garo		269	Voucher	1,40,700	1,400	15,000	4,400		1,19,900	1,39,300
					Voted-Sixth-Schedule-Garo		279	Voucher	24,606	0	0	0	24,606	24,606	
					Voted-Sixth-Schedule-Garo		559	Voucher	4,242	0	0	0	4,242	4,242	
					Voted-Sixth-Schedule-Garo		560	Voucher	24,578	0	0	0	24,578	24,578	
					Voted-Sixth-Schedule-Garo		822	Voucher	26,000	0	0	0	26,000	26,000	
				Total Object Head-- 1 :					2,20,126	1,400	15,000	4,400	1,99,326	2,18,726	
				02. Wages	Voted-Sixth-Schedule-Garo		565	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 2 :					5,000	0	0	0	5,000	5,000
			Total Sub Head :					2,25,126	1,400	15,000	4,400	2,04,326	2,23,726		
			Total Minor Head 3 :					2,25,126	1,400	15,000	4,400	2,04,326	2,23,726		
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	(01) Salaries	Voted-Sixth-Schedule-Garo		273	Voucher	51,275	0	12,500	2,200		36,575	51,275
					Total Object Head-- 1 :					51,275	0	12,500	2,200	36,575	51,275
				02. Wages	Voted-Sixth-Schedule-Garo		280	Voucher	24,860	0	0	0	24,860	24,860	
					Voted-Sixth-Schedule-Garo		281	Voucher	24,860	0	0	0	24,860	24,860	
					Voted-Sixth-Schedule-Garo		283	Voucher	25,312	0	0	0	25,312	25,312	
					Total Object Head-- 2 :					75,032	0	0	0	75,032	75,032

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 190  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.		Total Sub Head :				1,26,307	0	12,500	2,200	1,11,607	1,26,307		
					Total Minor Head 101 :				1,26,307	0	12,500	2,200	1,11,607	1,26,307		
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	275	Voucher	87,780	0	8,000	0	79,780	87,780		
						Voted-Sixth-Schedule-Garo	276	Voucher	98,830	0	20,000	0	78,830	98,830		
						Total Object Head-- 1 :			1,86,610	0	28,000	0	1,58,610	1,86,610		
						Total Sub Head :			1,86,610	0	28,000	0	1,58,610	1,86,610		
						Total Minor Head 104 :			1,86,610	0	28,000	0	1,58,610	1,86,610		
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	270	Voucher	7,10,728	8,400	1,77,500	8,800	5,16,028	7,02,328		
						Voted-Sixth-Schedule-Garo	274	Voucher	5,51,875	0	20,000	0	5,31,875	5,51,875		
						Voted-Sixth-Schedule-Garo	640	Voucher	6,568	0	0	0	6,568	6,568		
						Voted-Sixth-Schedule-Garo	670	Voucher	77,625	0	0	0	77,625	77,625		
						Voted-Sixth-Schedule-Garo	743	Voucher	18,513	0	0	0	18,513	18,513		
						Total Object Head-- 1 :			13,65,309	8,400	1,97,500	8,800	11,50,609	13,56,909		
						02. Wages			Voted-Sixth-Schedule-Garo	564	Voucher	7,000	0	0	0	7,000
						Total Object Head-- 2 :			7,000	0	0	0	7,000	7,000		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 191  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-			Total Sub Head :				13,72,309	8,400	1,97,500	8,800	11,57,609	13,63,909	
						Total Minor Head	200 :			13,72,309	8,400	1,97,500	8,800	11,57,609	13,63,909	
						Total Sub Major Head	0 :			19,10,352	9,800	2,53,000	15,400	16,32,152	19,00,552	
						Total Major Head	2851 :			19,10,352	9,800	2,53,000	15,400	16,32,152	19,00,552	
Total of Month :										19,10,352	9,800	2,53,000	15,400	16,32,152	19,00,552	
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)		0	(01) Salaries	Voted-Sixth-Schedule-Garo	131	Voucher	1,44,775	0	15,000	4,400	1,25,375	1,44,775	
							Voted-Sixth-Schedule-Garo	369	Voucher	25,425	0	0	0	25,425	25,425	
						Total Object Head--	1 :			1,70,200	0	15,000	4,400	1,50,800	1,70,200	
						02. Wages	Voted-Sixth-Schedule-Garo	299	Voucher	5,000	0	0	0	5,000	5,000	
						Total Object Head--	2 :			5,000	0	0	0	5,000	5,000	
						Total Sub Head :				1,75,200	0	15,000	4,400	1,55,800	1,75,200	
						Total Minor Head	3 :			1,75,200	0	15,000	4,400	1,55,800	1,75,200	
		101	(02) Industrial Estate At Mendipathar/Williamnaga		0	(01) Salaries	Voted-Sixth-Schedule-Garo	135	Voucher	52,788	0	12,500	2,200	38,088	52,788	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 192  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Total Object Head-- 1 :				52,788	0	12,500	2,200		38,088	52,788
						Total Sub Head :				52,788	0	12,500	2,200		38,088	52,788
						Total Minor Head 101 :				52,788	0	12,500	2,200		38,088	52,788
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	136	Voucher	1,00,705	0	20,000	0		80,705	1,00,705	
						Voted-Sixth-Schedule-Garo	138	Voucher	89,265	0	8,000	0		81,265	89,265	
						Total Object Head-- 1 :				1,89,970	0	28,000	0		1,61,970	1,89,970
						Total Sub Head :				1,89,970	0	28,000	0		1,61,970	1,89,970
						Total Minor Head 104 :				1,89,970	0	28,000	0		1,61,970	1,89,970
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	6,50,500	0	20,000	0		6,30,500	6,50,500	
						Voted-Sixth-Schedule-Garo	133	Voucher	7,27,439	0	1,77,750	8,800		5,40,889	7,27,439	
						Voted-Sixth-Schedule-Garo	601	Voucher	18,000	0	0	0		18,000	18,000	
						Total Object Head-- 1 :				13,95,939	0	1,97,750	8,800		11,89,389	13,95,939
					02. Wages	Voted-Sixth-Schedule-Garo	298	Voucher	7,000	0	0	0		7,000	7,000	
						Total Object Head-- 2 :				7,000	0	0	0		7,000	7,000
						Total Sub Head :				14,02,939	0	1,97,750	8,800		11,96,389	14,02,939
		Total Minor Head 200 :				14,02,939	0	1,97,750	8,800		11,96,389	14,02,939				



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 193  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00				Total Sub Major Head 0 :				18,20,897	0	2,53,250	15,400		15,52,247	18,20,897
					Total Major Head 2851 :				18,20,897	0	2,53,250	15,400		15,52,247	18,20,897
					Total of Month :				18,20,897	0	2,53,250	15,400		15,52,247	18,20,897
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	175	Voucher	1,44,775	0	15,000	4,400		1,25,375	1,44,775
						Voted-Sixth-Schedule-Garo	341	Voucher	23,784	0	0	0		23,784	23,784
						Total Object Head-- 1 :				1,68,559	0	15,000	4,400		1,49,159
				02. Wages		Voted-Sixth-Schedule-Garo	525	Voucher	5,000	0	0	0		5,000	5,000
							Total Object Head-- 2 :				5,000	0	0	0	
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	978	Voucher	10,000	0	0	0		10,000	10,000
							Total Object Head-- 13 :				10,000	0	0	0	
				14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	449	Voucher	7,030	0	0	0		7,030	7,030
							Total Object Head-- 14 :				7,030	0	0	0	
				34. Scholarships And Stipends		Voted-Sixth-Schedule-Garo	1033	Voucher	15,000	0	0	0		15,000	15,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 194  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	34. Scholarships And Stipends	Total Object Head-- 34 :				15,000	0	0	0	15,000	15,000	
						Total Sub Head :				2,05,589	0	15,000	4,400	1,86,189	2,05,589	
						Total Minor Head 3 :				2,05,589	0	15,000	4,400	1,86,189	2,05,589	
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	342	Voucher	52,788	0	12,500	2,200	38,088	52,788		
						Total Object Head-- 1 :				52,788	0	12,500	2,200	38,088	52,788	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	451	Voucher	28,000	0	0	0	28,000	28,000		
						Total Object Head-- 13 :				28,000	0	0	0	28,000	28,000	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	832	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 14 :				10,000	0	0	0	10,000	10,000	
					Total Sub Head :				90,788	0	12,500	2,200	76,088	90,788		
					Total Minor Head 101 :				90,788	0	12,500	2,200	76,088	90,788		
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	180	Voucher	89,265	0	8,000	0	81,265	89,265		
						Voted-Sixth-Schedule-Garo	181	Voucher	1,00,705	0	20,000	0	80,705	1,00,705		
						Total Object Head-- 1 :				1,89,970	0	28,000	0	1,61,970	1,89,970	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	453	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 195  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	830	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Garo	831	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 14 :					13,000	0	0	0	13,000	13,000	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	1034	Voucher	24,000	0	0	0	24,000	24,000		
						Total Object Head-- 34 :					24,000	0	0	0	24,000	24,000
					Total Sub Head :					2,46,970	0	28,000	0	2,18,970	2,46,970	
		Total Minor Head 104 :					2,46,970	0	28,000	0	2,18,970	2,46,970				
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	7,27,439	0	1,78,250	8,800	5,40,389	7,27,439			
					Voted-Sixth-Schedule-Garo	179	Voucher	6,50,500	0	20,000	0	6,30,500	6,50,500			
					Total Object Head-- 1 :					13,77,939	0	1,98,250	8,800	11,70,889	13,77,939	
				02. Wages	Voted-Sixth-Schedule-Garo	524	Voucher	7,000	0	0	0	7,000	7,000			
					Total Object Head-- 2 :					7,000	0	0	0	7,000	7,000	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	948	Voucher	5,334	0	0	0	5,334	5,334			
					Voted-Sixth-Schedule-Garo	996	Voucher	10,299	0	0	0	10,299	10,299			
					Total Object Head-- 11 :					15,633	0	0	0	15,633	15,633	
				Total Sub Head :					14,00,572	0	1,98,250	8,800	11,93,522	14,00,572		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 196  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200			Total Minor Head	200 :			14,00,572	0	1,98,250	8,800		11,93,522	14,00,572
				Total Sub Major Head	0 :			19,43,919	0	2,53,750	15,400		16,74,769	19,43,919	
				Total Major Head	2851 :			19,43,919	0	2,53,750	15,400		16,74,769	19,43,919	
				Total of Month	:			19,43,919	0	2,53,750	15,400		16,74,769	19,43,919	
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	385	Voucher	1,44,775	0	15,000	4,400		1,25,375	1,44,775
						Voted-Sixth-Schedule-Garo	387	Voucher	24,578	0	0	0		24,578	24,578
						Voted-Sixth-Schedule-Garo	841	Voucher	27,036	0	0	0		27,036	27,036
					Total Object Head--	1 :			1,96,389	0	15,000	4,400		1,76,989	1,96,389
					02. Wages	Voted-Sixth-Schedule-Garo	402	Voucher	5,000	0	0	0		5,000	5,000
					Total Object Head--	2 :			5,000	0	0	0		5,000	5,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	625	Voucher	3,850	0	0	0		3,850	3,850
						Voted-Sixth-Schedule-Garo	626	Voucher	6,149	0	0	0		6,149	6,149
					Total Object Head--	13 :			9,999	0	0	0		9,999	9,999

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 197  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	627	Voucher	6,616	0	0	0	6,616	6,616	
					Total Object Head-- 14 :				6,616	0	0	0	6,616	6,616	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	633	Voucher	4,000	0	0	0	4,000	4,000	
					Total Object Head-- 21 :				4,000	0	0	0	4,000	4,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	634	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 52 :				3,000	0	0	0	3,000	3,000	
				Total Sub Head :				2,25,004	0	15,000	4,400	2,05,604	2,25,004		
				Total Minor Head 3 :				2,25,004	0	15,000	4,400	2,05,604	2,25,004		
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	382	Voucher	52,788	0	12,500	2,200	38,088	52,788	
						Voted-Sixth-Schedule-Garo	844	Voucher	9,873	0	0	0	9,873	9,873	
				Total Object Head-- 1 :				62,661	0	12,500	2,200	47,961	62,661		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	628	Voucher	1,200	0	0	0	1,200	1,200		
					Voted-Sixth-Schedule-Garo	629	Voucher	26,780	0	0	0	26,780	26,780		
					Total Object Head-- 13 :				27,980	0	0	0	27,980	27,980	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	659	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 14 :				5,000	0	0	0	5,000	5,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 198  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Industries Department																
Treasury :		William Nagar Treasury																
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar																
Month of Account:		OCT/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.			Total Sub Head :					95,641	0	12,500	2,200		80,941	95,641	
							Total Minor Head 101 :					95,641	0	12,500	2,200		80,941	95,641
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	377	Voucher	1,00,705	0	20,000	0	80,705	1,00,705				
						Voted-Sixth-Schedule-Garo	378	Voucher	89,265	0	8,000	0	81,265	89,265				
						Voted-Sixth-Schedule-Garo	840	Voucher	15,555	0	0	0	15,555	15,555				
						Voted-Sixth-Schedule-Garo	887	Voucher	19,305	0	0	0	19,305	19,305				
					Total Object Head-- 1 :					2,24,830	0	28,000	0	1,96,830	2,24,830			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	632	Voucher	19,321	0	0	0	19,321	19,321				
						Voted-Sixth-Schedule-Garo	635	Voucher	18,670	0	0	0	18,670	18,670				
						Total Object Head-- 13 :					37,991	0	0	0	37,991	37,991		
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	845	Voucher	6,000	0	0	0	6,000	6,000				
						Voted-Sixth-Schedule-Garo	846	Voucher	7,000	0	0	0	7,000	7,000				
						Total Object Head-- 14 :					13,000	0	0	0	13,000	13,000		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	638	Voucher	8,000	0	0	0	8,000	8,000				
						Total Object Head-- 21 :					8,000	0	0	0	8,000	8,000		
		637																

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 199  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :			54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :			Industries Department													
Treasury :			William Nagar Treasury													
D.D.O. :			2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar													
Month of Account:			OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	637	Voucher	4,000	0	0		0	4,000	4,000
Total Object Head-- 52 :										4,000	0	0		0	4,000	4,000
Total Sub Head :										2,87,821	0	28,000		0	2,59,821	2,87,821
			(11) Master-Craftsmen Training	0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Garo	622	Voucher	72,000	0	0		0	72,000	72,000
							Voted-Sixth-Schedule-Garo	623	Voucher	36,000	0	0		0	36,000	36,000
							Voted-Sixth-Schedule-Garo	639	Voucher	30,000	0	0		0	30,000	30,000
							Voted-Sixth-Schedule-Garo	640	Voucher	30,000	0	0		0	30,000	30,000
							Voted-Sixth-Schedule-Garo	641	Voucher	30,000	0	0		0	30,000	30,000
							Voted-Sixth-Schedule-Garo	642	Voucher	36,000	0	0		0	36,000	36,000
							Voted-Sixth-Schedule-Garo	643	Voucher	15,000	0	0		0	15,000	15,000
							Voted-Sixth-Schedule-Garo	644	Voucher	6,000	0	0		0	6,000	6,000
							Voted-Sixth-Schedule-Garo	645	Voucher	18,000	0	0		0	18,000	18,000
							Voted-Sixth-Schedule-Garo	646	Voucher	18,000	0	0		0	18,000	18,000
							Voted-Sixth-Schedule-Garo	647	Voucher	15,000	0	0		0	15,000	15,000
							Voted-Sixth-Schedule-Garo	648	Voucher	12,000	0	0		0	12,000	12,000
							Voted-Sixth-	666	Voucher	72,000	0	0		0	72,000	72,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 200  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		William Nagar Treasury														
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Garo	705	Voucher	60,000	0	0	0	0	60,000	60,000
						Total Object Head-- 34 :					4,50,000	0	0	0	4,50,000	4,50,000
					Total Sub Head :					4,50,000	0	0	0	4,50,000	4,50,000	
		Total Minor Head 104 :					7,37,821	0	28,000	0	7,09,821	7,37,821				
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	379	Voucher	6,50,500	0	20,000	0	6,30,500	6,50,500		
						Voted-Sixth-Schedule-Garo	383	Voucher	7,27,439	0	1,78,250	8,800	5,40,389	7,27,439		
						Voted-Sixth-Schedule-Garo	842	Voucher	1,37,646	0	0	0	1,37,646	1,37,646		
						Voted-Sixth-Schedule-Garo	843	Voucher	1,26,648	0	0	0	1,26,648	1,26,648		
					Total Object Head-- 1 :					16,42,233	0	1,98,250	8,800	14,35,183	16,42,233	
				02. Wages		Voted-Sixth-Schedule-Garo	403	Voucher	7,000	0	0	0	7,000	7,000		
					Total Object Head-- 2 :					7,000	0	0	0	7,000	7,000	
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	374	Voucher	5,706	0	0	0	5,706	5,706		
						Voted-Sixth-Schedule-Garo	375	Voucher	6,058	0	0	0	6,058	6,058		
					Total Object Head-- 11 :					11,764	0	0	0	11,764	11,764	
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	624	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Garo	630	Voucher	1,15,000	0	0	0	1,15,000	1,15,000		



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 201  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(13) Office Expenses	Total Object Head-- 13 :				1,20,000	0	0	0	0	1,20,000	1,20,000
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	636	Voucher	6,000	0	0	0	0	6,000	6,000
						Total Object Head-- 14 :				6,000	0	0	0	0	6,000	6,000
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	631	Voucher	4,000	0	0	0	0	4,000	4,000
						Total Object Head-- 51 :				4,000	0	0	0	0	4,000	4,000
						Total Sub Head :				17,90,997	0	1,98,250	8,800		15,83,947	17,90,997
						Total Minor Head    200 :				17,90,997	0	1,98,250	8,800		15,83,947	17,90,997
						Total Sub Major Head    0 :				28,49,463	0	2,53,750	15,400		25,80,313	28,49,463
										Total Major Head    2851 :	28,49,463	0	2,53,750	15,400	25,80,313	28,49,463
										Total of Month    :	28,49,463	0	2,53,750	15,400	25,80,313	28,49,463
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	213	Voucher	1,47,841	0	15,000	4,400		1,28,441	1,47,841
							Voted-Sixth-Schedule-Garo	241	Voucher	24,273	0	0	0		24,273	24,273
							Voted-Sixth-Schedule-Garo	316	Voucher	606	0	0	0		606	606

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 202  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Industries Department																
Treasury :		William Nagar Treasury																
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar																
Month of Account:		NOV/2022																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Total Object Head-- 1 :						1,72,720	0	15,000	4,400	1,53,320	1,72,720	
					02. Wages		Voted-Sixth-Schedule-Garo	728	Voucher	5,000	0	0	0	5,000	5,000			
						Total Object Head-- 2 :					5,000	0	0	0	5,000	5,000		
						Total Sub Head :					1,77,720	0	15,000	4,400	1,58,320	1,77,720		
						Total Minor Head 3 :					1,77,720	0	15,000	4,400	1,58,320	1,77,720		
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries		Voted-Sixth-Schedule-Garo	215	Voucher	53,907	0	13,050	2,200	38,657	53,907			
						Total Object Head-- 1 :					53,907	0	13,050	2,200	38,657	53,907		
						Total Sub Head :					53,907	0	13,050	2,200	38,657	53,907		
						Total Minor Head 101 :					53,907	0	13,050	2,200	38,657	53,907		
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	211	Voucher	91,182	0	8,000	0	83,182	91,182			
							Voted-Sixth-Schedule-Garo	212	Voucher	1,02,880	0	20,000	0	82,880	1,02,880			
						Total Object Head-- 1 :					1,94,062	0	28,000	0	1,66,062	1,94,062		
						Total Sub Head :					1,94,062	0	28,000	0	1,66,062	1,94,062		
						Total Minor Head 104 :					1,94,062	0	28,000	0	1,66,062	1,94,062		
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	214	Voucher	7,42,979	0	1,78,250	8,800	5,55,929	7,42,979			
							Voted-Sixth-Schedule-Garo	216	Voucher	6,64,852	0	20,000	0	6,44,852	6,64,852			
							Voted-Sixth-	317	Voucher	2,484	0	0	0	2,484	2,484			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 203  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				14,10,315	0	1,98,250	8,800	12,03,265	14,10,315		
					02. Wages	Voted-Sixth-Schedule-Garo	729	Voucher	7,000	0	0	0	7,000	7,000		
					Total Object Head-- 2 :				7,000	0	0	0	7,000	7,000		
					Total Sub Head :				14,17,315	0	1,98,250	8,800	12,10,265	14,17,315		
					Total Minor Head 200 :				14,17,315	0	1,98,250	8,800	12,10,265	14,17,315		
					Total Sub Major Head 0 :				18,43,004	0	2,54,300	15,400	15,73,304	18,43,004		
					Total Major Head 2851 :				18,43,004	0	2,54,300	15,400	15,73,304	18,43,004		
Total of Month :										18,43,004	0	2,54,300	15,400	15,73,304	18,43,004	
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	267	Voucher	2,800	0	0	0	2,800	2,800		
						Voted-Sixth-Schedule-Garo	268	Voucher	7,130	0	0	0	7,130	7,130		
						Voted-Sixth-Schedule-Garo	269	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 14 :				24,930	0	0	0	24,930	24,930	
						Total Sub Head :				24,930	0	0	0	24,930	24,930	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 204  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	Total Minor Head 1 :						24,930	0	0	0	24,930	24,930	
			003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	(01) Salaries	Voted-Sixth-Schedule-Garo	1382	Voucher	1,47,841	0	15,000	0	1,32,841	1,47,841	
						Voted-Sixth-Schedule-Garo	1403	Voucher	25,947	0	0	0	25,947	25,947	
						Voted-Sixth-Schedule-Garo	263	Voucher	1,47,841	0	15,000	4,400	1,28,441	1,47,841	
						Voted-Sixth-Schedule-Garo	403	Voucher	25,083	0	0	0	25,083	25,083	
						Voted-Sixth-Schedule-Garo	757	Voucher	21,000	0	0	0	21,000	21,000	
						Total Object Head-- 1 :				3,67,712	0	30,000	4,400	3,33,312	3,67,712
				02. Wages		Voted-Sixth-Schedule-Garo	1407	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Garo	418	Voucher	5,000	0	0	0	5,000	5,000	
						Total Object Head-- 2 :				10,000	0	0	0	10,000	10,000
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	695	Voucher	5,000	0	0	0	5,000	5,000	
						Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000
				34. Scholarships And Stipends		Voted-Sixth-Schedule-Garo	824	Voucher	7,500	0	0	0	7,500	7,500	
						Total Object Head-- 34 :				7,500	0	0	0	7,500	7,500
			Total Sub Head :				3,90,212	0	30,000	4,400	3,55,812	3,90,212			
			Total Minor Head 3 :						3,90,212	0	30,000	4,400	3,55,812	3,90,212	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 205  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		William Nagar Treasury														
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1385	Voucher	53,907	0	13,050	0	40,857	53,907		
						Voted-Sixth-Schedule-Garo	262	Voucher	53,907	0	13,050	2,200	38,657	53,907		
						Voted-Sixth-Schedule-Garo	756	Voucher	7,000	0	0	0	7,000	7,000		
					Total Object Head-- 1 :					1,14,814	0	26,100	2,200	86,514	1,14,814	
					02. Wages	Voted-Sixth-Schedule-Garo	1404	Voucher	24,618	0	0	0	24,618	24,618		
						Total Object Head-- 2 :					24,618	0	0	0	24,618	24,618
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	694	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 13 :					10,000	0	0	0	10,000	10,000
					Total Sub Head :					1,49,432	0	26,100	2,200	1,21,132	1,49,432	
					Total Minor Head 101 :					1,49,432	0	26,100	2,200	1,21,132	1,49,432	
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1390	Voucher	91,182	0	8,000	0	83,182	91,182		
						Voted-Sixth-Schedule-Garo	1391	Voucher	1,02,880	0	20,000	0	82,880	1,02,880		
						Voted-Sixth-Schedule-Garo	261	Voucher	91,182	0	8,000	0	83,182	91,182		
						Voted-Sixth-Schedule-Garo	406	Voucher	1,02,880	0	20,000	0	82,880	1,02,880		
						Total Object Head-- 1 :					3,88,124	0	56,000	0	3,32,124	3,88,124
					02. Wages	Voted-Sixth-Schedule-Garo	1405	Voucher	38,313	0	0	0	38,313	38,313		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 206  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	Total Object Head-- 2 :				38,313	0	0	0	0	38,313	38,313
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	823	Voucher	12,000	0	0	0	12,000	12,000		
					Total Object Head-- 34 :				12,000	0	0	0	12,000	12,000		
					Total Sub Head :				4,38,437	0	56,000	0	3,82,437	4,38,437		
		Total Minor Head 104 :						4,38,437	0	56,000	0	3,82,437	4,38,437			
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1388	Voucher	7,42,979	0	1,79,250	0	5,63,729	7,42,979			
					Voted-Sixth-Schedule-Garo	1393	Voucher	6,64,852	0	20,000	0	6,44,852	6,64,852			
					Voted-Sixth-Schedule-Garo	255	Voucher	6,64,852	0	20,000	0	6,44,852	6,64,852			
					Voted-Sixth-Schedule-Garo	260	Voucher	7,42,979	0	1,79,250	8,800	5,54,929	7,42,979			
					Voted-Sixth-Schedule-Garo	755	Voucher	35,000	0	0	0	35,000	35,000			
					Total Object Head-- 1 :				28,50,662	0	3,98,500	8,800	24,43,362	28,50,662		
					02. Wages	Voted-Sixth-Schedule-Garo	1406	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	419	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 2 :				14,000	0	0	0	14,000	14,000	
					Total Sub Head :				28,64,662	0	3,98,500	8,800	24,57,362	28,64,662		
					Total Minor Head 200 :						28,64,662	0	3,98,500	8,800	24,57,362	28,64,662

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 207  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		William Nagar Treasury														
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00					Total Sub Major Head	0 :			38,67,673	0	5,10,600		15,400	33,41,673	38,67,673
						Total Major Head	2851 :			38,67,673	0	5,10,600		15,400	33,41,673	38,67,673
						Total of Month	:			38,67,673	0	5,10,600		15,400	33,41,673	38,67,673
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	139	Voucher	24,528	0	0		0	24,528	24,528
						Total Object Head--	1 :			24,528	0	0		0	24,528	24,528
						Total Sub Head	:			24,528	0	0		0	24,528	24,528
						Total Minor Head	3 :			24,528	0	0		0	24,528	24,528
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries		Voted-Sixth-Schedule-Garo	140	Voucher	8,952	0	0		0	8,952	8,952
						Total Object Head--	1 :			8,952	0	0		0	8,952	8,952
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	240	Voucher	3,875	0	0		0	3,875	3,875
						Total Object Head--	13 :			3,875	0	0		0	3,875	3,875
						Total Sub Head	:			12,827	0	0		0	12,827	12,827
						Total Minor Head	101 :			12,827	0	0		0	12,827	12,827

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 208  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		William Nagar Treasury													
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar													
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	(01) Salaries	Voted-Sixth-Schedule-Garo	137	Voucher	15,336	0	0	0	15,336	15,336		
					Voted-Sixth-Schedule-Garo	138	Voucher	17,400	0	0	0	17,400	17,400		
					Total Object Head-- 1 :				32,736	0	0	0	32,736	32,736	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	243	Voucher	9,000	0	0	0	9,000	9,000		
					Voted-Sixth-Schedule-Garo	317	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 13 :				19,000	0	0	0	19,000	19,000	
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	236	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 52 :				2,000	0	0	0	2,000	2,000	
				Total Sub Head :				53,736	0	0	0	53,736	53,736		
				Total Minor Head 104 :				53,736	0	0	0	53,736	53,736		
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	136	Voucher	1,14,816	0	0	0	1,14,816	1,14,816		
					Voted-Sixth-Schedule-Garo	141	Voucher	1,24,320	0	0	0	1,24,320	1,24,320		
					Total Object Head-- 1 :				2,39,136	0	0	0	2,39,136	2,39,136	
				06. Medical Treatment.	Voted-Sixth-Schedule-Garo	93	Voucher	1,64,564	0	0	0	1,64,564	1,64,564		
					Total Object Head-- 6 :				1,64,564	0	0	0	1,64,564	1,64,564	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	241	Voucher	10,000	0	0	0	10,000	10,000		



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 209  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(13) Office Expenses	Voted-Sixth-Schedule-Garo		318	Voucher	50,000	0	0		0	50,000	50,000
					Total Object Head-- 13 :					60,000	0	0		0	60,000	60,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		242	Voucher	5,000	0	0		0	5,000	5,000
					Total Object Head-- 51 :					5,000	0	0		0	5,000	5,000
					Total Sub Head :					4,68,700	0	0		0	4,68,700	4,68,700
					Total Minor Head 200 :					4,68,700	0	0		0	4,68,700	4,68,700
					Total Sub Major Head 0 :					5,59,791	0	0		0	5,59,791	5,59,791
Total Major Head 2851 :					5,59,791	0	0		0	5,59,791	5,59,791					
Total of Month :					5,59,791	0	0		0	5,59,791	5,59,791					
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		208	Voucher	1,51,929	0	15,000		0	1,36,929	1,51,929
					Total Object Head-- 1 :					1,51,929	0	15,000		0	1,36,929	1,51,929
					Total Sub Head :					1,51,929	0	15,000		0	1,36,929	1,51,929
					Total Minor Head 3 :					1,51,929	0	15,000		0	1,36,929	1,51,929

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 210  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																									
Department :		Industries Department																									
Treasury		William Nagar Treasury																									
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar																									
Month of Account:		FEB/2023																									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
														8009	-	7610											
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	209	Voucher		55,399	0	13,050	0		42,349	55,399											
									Total Object Head-- 1 :								55,399	0	13,050	0	42,349	55,399					
									Total Sub Head :								55,399	0	13,050	0	42,349	55,399					
									Total Minor Head 101 :								55,399	0	13,050	0	42,349	55,399					
		104							(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	201	Voucher		1,06,632	0	20,000	0		86,632	1,06,632					
			Voted-Sixth-Schedule-Garo	202	Voucher		94,874	0							8,000	0		86,874	94,874								
						Total Object Head-- 1 :									2,01,506	0	28,000	0	1,73,506	2,01,506							
						02. Wages	Voted-Sixth-Schedule-Garo	525							Voucher		5,000	0	0	0		5,000	5,000				
											Total Object Head-- 2 :								5,000	0	0	0	5,000	5,000			
			Total Sub Head :								2,06,506	0	28,000	0		1,78,506	2,06,506										
			Total Minor Head 104 :								2,06,506	0	28,000	0		1,78,506	2,06,506										
			200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	210			Voucher		6,83,988	0	20,000	0		6,63,988	6,83,988								
												Voted-Sixth-Schedule-Garo	313	Voucher		6,97,947	0	1,36,750	0		5,61,197	6,97,947					
															Voted-Sixth-Schedule-Garo	699	Voucher		40,389	0	6,000	0		34,389	40,389		
																		Total Object Head-- 1 :								14,22,324	0
						02. Wages	Voted-Sixth-Schedule-Garo	526			Voucher								7,000	0	0	0		7,000	7,000		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 211  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Industries Department																
Treasury :		William Nagar Treasury																
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar																
Month of Account:		FEB/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	200	(03) District Commerce & 0 Industries Centres-	02. Wages	Total Object Head-- 2 :				7,000	0	0	0	7,000	7,000				
					Total Sub Head :				14,29,324	0	1,62,750	0	12,66,574	14,29,324				
					Total Minor Head    200 :				14,29,324	0	1,62,750	0	12,66,574	14,29,324				
					Total Sub Major Head    0 :				18,43,158	0	2,18,800	0	16,24,358	18,43,158				
					Total Major Head    2851 :				18,43,158	0	2,18,800	0	16,24,358	18,43,158				
Total of Month :										18,43,158	0	2,18,800	0	16,24,358	18,43,158			
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	889	Voucher	11,724	0	0	0	11,724	11,724				
									Total Object Head-- 14 :				11,724	0	0	0	11,724	11,724
									Total Sub Head :				11,724	0	0	0	11,724	11,724
									Total Minor Head    1 :				11,724	0	0	0	11,724	11,724
		003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	392	Voucher	1,51,929	3,000	15,000	0	1,33,929	1,48,929				
Voted-Sixth-Schedule-Garo	487								Voucher	6,004	0	0	0	6,004	6,004			
Voted-Sixth-Schedule-Garo	529								Voucher	9,630	0	0	0	9,630	9,630			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 212  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Total Object Head-- 1 :				1,67,563	3,000	15,000	0	1,49,563	1,64,563	
					02. Wages	Voted-Sixth-Schedule-Garo	892	Voucher	4,830	0	0	0	4,830	4,830		
					Total Object Head-- 2 :				4,830	0	0	0	4,830	4,830		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1795	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Garo	400	Voucher	29,970	0	0	0	29,970	29,970		
					Total Object Head-- 11 :				39,970	0	0	0	39,970	39,970		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1176	Voucher	5,997	0	0	0	5,997	5,997		
						Total Object Head-- 21 :				5,997	0	0	0	5,997	5,997	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	888	Voucher	17,500	0	0	0	17,500	17,500		
						Total Object Head-- 34 :				17,500	0	0	0	17,500	17,500	
					Total Sub Head :				2,35,860	3,000	15,000	0	2,17,860	2,32,860		
					Total Minor Head 3 :				2,35,860	3,000	15,000	0	2,17,860	2,32,860		
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	393	Voucher	55,399	1,000	13,050	0	41,349	54,399		
						Voted-Sixth-Schedule-Garo	486	Voucher	33,982	0	0	0	33,982	33,982		
					Total Object Head-- 1 :				89,381	1,000	13,050	0	75,331	88,381		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1793	Voucher	12,000	0	0	0	12,000	12,000		
Voted-Sixth-	401															

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 213  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury :		William Nagar Treasury															
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar															
Month of Account:		MAR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	401	Voucher		17,960	0	0	0	17,960	17,960	
											29,960	0	0	0	29,960	29,960	
										Total Object Head-- 11 :							
										Total Sub Head :							
		Total Minor Head 101 :									1,19,341	1,000	13,050	0	1,05,291	1,18,341	
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	394	Voucher		94,874	0	8,000	0	86,874	94,874	
											1,06,632	0	20,000	0	86,632	1,06,632	
											83,758	0	0	0	83,758	83,758	
										Total Object Head-- 1 :						2,85,264	0
					02. Wages		Voted-Sixth-Schedule-Garo	1797	Voucher		1,524	0	0	0	1,524	1,524	
											5,000	0	0	0	5,000	5,000	
											24,765	0	0	0	24,765	24,765	
										Total Object Head-- 2 :						31,289	0
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1166	Voucher		8,000	0	0	0	8,000	8,000	
											7,920	0	0	0	7,920	7,920	
											11,720	0	0	0	11,720	11,720	
											11,720	0	0	0	11,720	11,720	
											11,720	0	0	0	11,720	11,720	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 214  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				39,360	0	0		0	39,360	39,360
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1095	Voucher	9,000	0	0	0	9,000	9,000	
							Voted-Sixth-Schedule-Garo	955	Voucher	9,000	0	0	0	9,000	9,000	
						Total Object Head-- 13 :				18,000	0	0	0	18,000	18,000	
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1135	Voucher	6,000	0	0	0	6,000	6,000	
							Voted-Sixth-Schedule-Garo	1137	Voucher	6,000	0	0	0	6,000	6,000	
						Total Object Head-- 21 :				12,000	0	0	0	12,000	12,000	
					26. Advertising Sales And Publicity Expenses		Voted-Sixth-Schedule-Garo	1796	Voucher	2,000	0	0	0	2,000	2,000	
						Total Object Head-- 26 :				2,000	0	0	0	2,000	2,000	
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Garo	1777	Voucher	12,000	0	0	0	12,000	12,000	
						Total Object Head-- 34 :				12,000	0	0	0	12,000	12,000	
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	1136	Voucher	4,000	0	0	0	4,000	4,000	
						Total Object Head-- 52 :				4,000	0	0	0	4,000	4,000	
						Total Sub Head :				4,03,913	0	28,000	0	3,75,913	4,03,913	
			(11) Master-Craftsmen Training	0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Garo	1162	Voucher	6,000	0	0	0	6,000	6,000	
							Voted-Sixth-	1163	Voucher	7,500	0	0	0	7,500	7,500	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 215  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo	1164	Voucher	7,500	0	0	0	0	7,500	7,500
						Voted-Sixth-Schedule-Garo	1165	Voucher	4,500	0	0	0	0	4,500	4,500
						Voted-Sixth-Schedule-Garo	1410	Voucher	6,000	0	0	0	0	6,000	6,000
						Voted-Sixth-Schedule-Garo	1411	Voucher	13,500	0	0	0	0	13,500	13,500
						Voted-Sixth-Schedule-Garo	1825	Voucher	18,000	0	0	0	0	18,000	18,000
						Total Object Head-- 34 :			63,000	0	0	0	0	63,000	63,000
		Total Sub Head :			63,000	0	0	0	0	63,000	63,000				
		Total Minor Head 104 :			4,66,913	0	28,000	0	0	4,38,913	4,66,913				
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	6,83,988	0	20,000	0	0	6,63,988	6,83,988	
					Voted-Sixth-Schedule-Garo	397	Voucher	6,97,947	5,000	1,36,750	0	0	5,56,197	6,92,947	
					Voted-Sixth-Schedule-Garo	485	Voucher	23,988	0	0	0	0	23,988	23,988	
					Voted-Sixth-Schedule-Garo	528	Voucher	59,958	0	0	0	0	59,958	59,958	
					Total Object Head-- 1 :			14,65,881	5,000	1,56,750	0	0	13,04,131	14,60,881	
				02. Wages	Voted-Sixth-Schedule-Garo	1799	Voucher	10,668	0	0	0	0	10,668	10,668	
					Voted-Sixth-Schedule-Garo	512	Voucher	7,000	0	0	0	0	7,000	7,000	
					Total Object Head-- 2 :										

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 216  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		02. Wages					17,668	0	0		0	17,668	17,668
					06. Medical Treatment.	Voted-Sixth-Schedule-Garo	1775	Voucher	1,20,306	0	0	0	1,20,306	1,20,306		
						Voted-Sixth-Schedule-Garo	1810	Voucher	5,24,803	0	0	0	5,24,803	5,24,803		
					Total Object Head-- 6 :					6,45,109	0	0	0	6,45,109	6,45,109	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1088	Voucher	7,140	0	0	0	7,140	7,140		
						Voted-Sixth-Schedule-Garo	1092	Voucher	8,081	0	0	0	8,081	8,081		
						Voted-Sixth-Schedule-Garo	1098	Voucher	8,442	0	0	0	8,442	8,442		
						Voted-Sixth-Schedule-Garo	1730	Voucher	5,328	0	0	0	5,328	5,328		
						Voted-Sixth-Schedule-Garo	1732	Voucher	3,500	0	0	0	3,500	3,500		
						Voted-Sixth-Schedule-Garo	1734	Voucher	14,310	0	0	0	14,310	14,310		
						Voted-Sixth-Schedule-Garo	1738	Voucher	4,575	0	0	0	4,575	4,575		
						Voted-Sixth-Schedule-Garo	1743	Voucher	6,894	0	0	0	6,894	6,894		
						Voted-Sixth-Schedule-Garo	1745	Voucher	6,858	0	0	0	6,858	6,858		
						Voted-Sixth-Schedule-Garo	1748	Voucher	6,852	0	0	0	6,852	6,852		
						Voted-Sixth-Schedule-Garo	1751	Voucher	3,288	0	0	0	3,288	3,288		
						Voted-Sixth-	1754	Voucher	8,928	0	0	0	8,928	8,928		



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 217  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		William Nagar Treasury													
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1756	Voucher	8,328	0	0	0	8,328	8,328		
					Voted-Sixth-Schedule-Garo	1760	Voucher	6,480	0	0	0	6,480	6,480		
					Voted-Sixth-Schedule-Garo	1761	Voucher	6,894	0	0	0	6,894	6,894		
					Voted-Sixth-Schedule-Garo	1762	Voucher	3,132	0	0	0	3,132	3,132		
					Voted-Sixth-Schedule-Garo	1763	Voucher	16,530	0	0	0	16,530	16,530		
					Voted-Sixth-Schedule-Garo	1764	Voucher	6,712	0	0	0	6,712	6,712		
					Voted-Sixth-Schedule-Garo	1765	Voucher	46,555	0	0	0	46,555	46,555		
					Voted-Sixth-Schedule-Garo	1766	Voucher	12,120	0	0	0	12,120	12,120		
					Voted-Sixth-Schedule-Garo	1767	Voucher	8,424	0	0	0	8,424	8,424		
					Voted-Sixth-Schedule-Garo	1768	Voucher	8,605	0	0	0	8,605	8,605		
					Voted-Sixth-Schedule-Garo	1769	Voucher	10,266	0	0	0	10,266	10,266		
					Voted-Sixth-Schedule-Garo	1770	Voucher	5,160	0	0	0	5,160	5,160		
					Voted-Sixth-Schedule-Garo	1771	Voucher	6,406	0	0	0	6,406	6,406		
					Voted-Sixth-Schedule-Garo	1772	Voucher	3,180	0	0	0	3,180	3,180		
					Voted-Sixth-Schedule-Garo	1773	Voucher	6,084	0	0	0	6,084	6,084		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 218  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																	
Department :		Industries Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar																	
Month of Account:		MAR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	200	(03) District Commerce & 0 Industries Centres-		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1774	Voucher	6,987	0	0	0	6,987	6,987					
						Voted-Sixth-Schedule-Garo	1802	Voucher	8,664	0	0	0	8,664	8,664					
						Total Object Head-- 11 :				2,54,723	0	0	0	2,54,723	2,54,723				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1058	Voucher	1,61,000	0	0	0	1,61,000	1,61,000					
						Voted-Sixth-Schedule-Garo	1118	Voucher	1,39,000	0	0	0	1,39,000	1,39,000					
						Voted-Sixth-Schedule-Garo	887	Voucher	95,200	0	0	0	95,200	95,200					
						Voted-Sixth-Schedule-Garo	893	Voucher	24,800	0	0	0	24,800	24,800					
						Total Object Head-- 13 :				4,20,000	0	0	0	4,20,000	4,20,000				
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1168	Voucher	6,000	0	0	0	6,000	6,000					
						Total Object Head-- 51 :				6,000	0	0	0	6,000	6,000				
					Total Sub Head :									28,09,381	5,000	1,56,750	0	26,47,631	28,04,381
					Total Minor Head    200 :									28,09,381	5,000	1,56,750	0	26,47,631	28,04,381
					Total Sub Major Head    0 :									36,43,219	9,000	2,12,800	0	34,21,419	36,34,219
					Total Major Head    2851 :									36,43,219	9,000	2,12,800	0	34,21,419	36,34,219
Total of Month    :									36,43,219	9,000	2,12,800	0	34,21,419	36,34,219					
Total of DDO    2000001 :									2,59,99,251	51,000	29,18,250	1,38,600	2,28,91,401	2,59,48,251					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 219  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

<b>Demand :</b>	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
<b>Department :</b>	Industries Department						
<b>Treasury</b>	William Nagar Treasury						
<b>D.D.O. :</b>	2000001	General Manager Dist. Indutries Centre East Garo Hills Williamnagar					
<b>Reconciliation Portion</b>							
<b>Internal Adjustment of A.G. Office:</b>							
<b>DDO wise Total ( Original +Reconcilation+IA) :</b>							<b>2,59,48,251</b>
<b><u>Summary of DDO wise expenditure</u></b>							
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	59,239
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	21,19,816
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	02. Wages	Voted-Sixth-Schedule-Garo	39,830
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	39,970
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(13) Office Expensesc	Voted-Sixth-Schedule-Garo	24,999
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	13,646
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	9,997
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	40,000
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	3,000
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,74,78,831
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages	Voted-Sixth-Schedule-Garo	94,668

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 220  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
Department :		Industries Department						
Treasury		William Nagar Treasury						
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar						
<u>Summary of DDO wise expenditure</u>								
2851	00	200	(03) District Commerce & Industries Centres-	0	06. Medical Treatment.	Voted-Sixth-Schedule-Garo		8,09,673
2851	00	200	(03) District Commerce & Industries Centres-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		2,82,120
2851	00	200	(03) District Commerce & Industries Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		6,00,000
2851	00	200	(03) District Commerce & Industries Centres-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		6,000
2851	00	200	(03) District Commerce & Industries Centres-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		15,000
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo		7,03,478
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo		99,650
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		29,960
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		69,855
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		15,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		25,50,566
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	Voted-Sixth-Schedule-Garo		89,602

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 221  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
Department :	Industries Department						
Treasury :	William Nagar Treasury						
D.D.O. :	2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar						
<u>Summary of DDO wise expenditure</u>							
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	39,360
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	94,991
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	26,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	20,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	2,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	48,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	10,000
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo	5,13,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 222  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2000001   General Manager District Industries Centre Ri-Bhoi													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	394	Voucher	36,480	0	0	0	36,480	36,480	
						Voted-Sixth-Schedule-Khasi	64	Voucher	39,815	0	0	0	39,815	39,815	
						Voted-Sixth-Schedule-Khasi	67	Voucher	3,97,648	2,000	30,200	11,000	3,54,448	3,95,648	
						Total Object Head-- 1 :			4,73,943	2,000	30,200	11,000	4,30,743	4,71,943	
						Total Sub Head :			4,73,943	2,000	30,200	11,000	4,30,743	4,71,943	
						Total Minor Head 102 :			4,73,943	2,000	30,200	11,000	4,30,743	4,71,943	
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	5,83,020	0	75,800	0	5,07,220	5,83,020		
					Voted-Sixth-Schedule-Khasi	65	Voucher	1,80,661	0	15,000	0	1,65,661	1,80,661		
					Voted-Sixth-Schedule-Khasi	66	Voucher	10,85,400	8,000	1,94,700	22,000	8,60,700	10,77,400		
					Total Object Head-- 1 :			18,49,081	8,000	2,85,500	22,000	15,33,581	18,41,081		
Total Sub Head :			18,49,081	8,000	2,85,500	22,000	15,33,581	18,41,081							
Total Minor Head 200 :			18,49,081	8,000	2,85,500	22,000	15,33,581	18,41,081							
Total Sub Major Head 0 :			23,23,024	10,000	3,15,700	33,000	19,64,324	23,13,024							
Total Major Head 2851 :			23,23,024	10,000	3,15,700	33,000	19,64,324	23,13,024							
Total of Month :			23,23,024	10,000	3,15,700	33,000	19,64,324	23,13,024							
Month of Account:		MAY/2022													

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 223  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department																
Treasury		Nongpoh Treasury																
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi																
Month of Account:		MAY/2022																
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	653	Voucher	954	0	0	0	954	954				
									Total Object Head-- 14 :				954	0	0	0	954	954
									Total Sub Head :				954	0	0	0	954	954
									Total Minor Head 1 :				954	0	0	0	954	954
		102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	126	Voucher	82,286	0	0	0	82,286	82,286				
							Voted-Sixth-Schedule-Khasi	127	Voucher	42,471	0	0	0	42,471	42,471			
								Voted-Sixth-Schedule-Khasi	140	Voucher	3,97,648	2,000	30,200	11,000	3,54,448	3,95,648		
									Voted-Sixth-Schedule-Khasi	142	Voucher	41,859	0	0	0	41,859	41,859	
								Voted-Sixth-Schedule-Khasi	344	Voucher	32,832	0	0	0	32,832	32,832		
							Total Object Head-- 1 :				5,97,096	2,000	30,200	11,000	5,53,896	5,95,096		
							Total Sub Head :				5,97,096	2,000	30,200	11,000	5,53,896	5,95,096		
							Total Minor Head 102 :				5,97,096	2,000	30,200	11,000	5,53,896	5,95,096		
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher	82,286	0	0	0	82,286	82,286				
							Voted-Sixth-Schedule-Khasi	129	Voucher	7,23,866	0	90,800	0	6,33,066	7,23,866			
								Voted-Sixth-Schedule-Khasi	131	Voucher	42,471	0	0	0	42,471	42,471		
							Voted-Sixth-Schedule-Khasi	133	Voucher	10,85,400	8,000	1,94,700	22,000	8,60,700	10,77,400			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 224  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2000001   General Manager District Industries Centre Ri-Bhoi														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	412	Voucher	16,533	0	0		0	16,533	16,533
Total Object Head-- 1 :										19,50,556	8,000	2,85,500	22,000		16,35,056	19,42,556
Total Sub Head :										19,50,556	8,000	2,85,500	22,000		16,35,056	19,42,556
Total Minor Head    200 :										19,50,556	8,000	2,85,500	22,000		16,35,056	19,42,556
Total Sub Major Head    0 :										25,48,606	10,000	3,15,700	33,000		21,89,906	25,38,606
Total Major Head    2851 :										25,48,606	10,000	3,15,700	33,000		21,89,906	25,38,606
Total of Month    :										25,48,606	10,000	3,15,700	33,000		21,89,906	25,38,606
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	853	Voucher	471	0	0		0	471	471
Total Object Head-- 14 :										471	0	0	0		471	471
Total Sub Head :										471	0	0	0		471	471
Total Minor Head    1 :										471	0	0	0		471	471
		102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	139	Voucher	3,97,648	2,000	31,200	11,000		3,53,448	3,95,648
							Voted-Sixth-Schedule-Khasi	259	Voucher	82,286	0	0	0		82,286	82,286



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 225  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Nongpoh Treasury													
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	346	Voucher	35,304	0	0	0	0	35,304	35,304
						Voted-Sixth-Schedule-Khasi	826	Voucher	20,229	0	0	0	0	20,229	20,229
						Voted-Sixth-Schedule-Khasi	827	Voucher	1,08,578	0	0	0	0	1,08,578	1,08,578
						Total Object Head-- 1 :			6,44,045	2,000	31,200	11,000	5,99,845	6,42,045	
				6	02. Wages	Voted-Sixth-Schedule-Khasi	547	Voucher	33,583	0	0	0	0	33,583	33,583
						Total Object Head-- 2 :			33,583	0	0	0	33,583	33,583	
						Total Sub Head :			6,77,628	2,000	31,200	11,000	6,33,428	6,75,628	
						Total Minor Head 102 :			6,77,628	2,000	31,200	11,000	6,33,428	6,75,628	
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	138	Voucher	10,87,230	8,000	1,94,700	22,000	8,62,530	10,79,230		
					Voted-Sixth-Schedule-Khasi	257	Voucher	7,23,866	0	90,800	0	6,33,066	7,23,866		
					Voted-Sixth-Schedule-Khasi	262	Voucher	82,286	0	0	0	82,286	82,286		
					Voted-Sixth-Schedule-Khasi	824	Voucher	2,47,863	0	0	0	2,47,863	2,47,863		
					Voted-Sixth-Schedule-Khasi	825	Voucher	1,75,725	0	0	0	1,75,725	1,75,725		
					Total Object Head-- 1 :			23,16,970	8,000	2,85,500	22,000	20,01,470	23,08,970		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1054	Voucher	36,617	0	0	0	36,617	36,617		
					Voted-Sixth-	1055	Voucher	229	0	0	0	229	229		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 226  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department																
Treasury		Nongpoh Treasury																
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi																
Month of Account:		JUN/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	200	(03) District Commerce & 0 Industries Centres-		(13) Office Expenses	Total Object Head-- 13 :				36,846	0	0	0	36,846	36,846			
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	987	Voucher	35,099	0	0	0	35,099	35,099				
						Voted-Sixth-Schedule-Khasi	988	Voucher	16,842	0	0	0	16,842	16,842				
					Total Object Head-- 51 :				51,941	0	0	0	51,941	51,941				
					Total Sub Head :				24,05,757	8,000	2,85,500	22,000	20,90,257	23,97,757				
					Total Minor Head 200 :				24,05,757	8,000	2,85,500	22,000	20,90,257	23,97,757				
					Total Sub Major Head 0 :				30,83,856	10,000	3,16,700	33,000	27,24,156	30,73,856				
Total Major Head 2851 :				30,83,856	10,000	3,16,700	33,000	27,24,156	30,73,856									
Total of Month :				30,83,856	10,000	3,16,700	33,000	27,24,156	30,73,856									
Month of Account:		JUL/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	540	Voucher	2,495	0	0	0	2,495	2,495				
									Total Object Head-- 14 :				2,495	0	0	0	2,495	2,495
									Total Sub Head :				2,495	0	0	0	2,495	2,495
		Total Minor Head 1 :				2,495	0	0	0	2,495	2,495							
		102	(03) Saw Milling Cum	5	(01) Salaries, Sumtuary	Voted-Sixth-	301											

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 227  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Nongpoh Treasury													
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	301	Voucher	36,033	0	0	0	36,033	36,033	
						Voted-Sixth-Schedule-Khasi	445	Voucher	84,125	0	0	0	84,125	84,125	
						Voted-Sixth-Schedule-Khasi	516	Voucher	7,536	0	0	0	7,536	7,536	
						Voted-Sixth-Schedule-Khasi	89	Voucher	4,06,510	2,000	31,200	11,000	3,62,310	4,04,510	
						Total Object Head-- 1 :				5,34,204	2,000	31,200	11,000	4,90,004	5,32,204
				6	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	313	Voucher	29,850	0	0	0	29,850	29,850	
						Total Object Head-- 13 :				29,850	0	0	0	29,850	29,850
						02. Wages	Voted-Sixth-Schedule-Khasi	878	Voucher	18,447	0	0	0	18,447	18,447
				Total Object Head-- 2 :				18,447	0	0	0	18,447	18,447		
				Total Sub Head :				5,82,501	2,000	31,200	11,000	5,38,301	5,80,501		
				Total Minor Head 102 :				5,82,501	2,000	31,200	11,000	5,38,301	5,80,501		
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	106	Voucher	11,10,879	8,000	1,94,700	22,000	8,86,179	11,02,879		
					Voted-Sixth-Schedule-Khasi	173	Voucher	6,34,000	0	82,800	0	5,51,200	6,34,000		
					Voted-Sixth-Schedule-Khasi	444	Voucher	84,125	0	0	0	84,125	84,125		
					Voted-Sixth-Schedule-Khasi	628	Voucher	11,781	0	0	0	11,781	11,781		
					Voted-Sixth-	768	Voucher	81,125	0	0	0	81,125	81,125		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 228  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																				
Department :		Industries Department																				
Treasury :		Nongpoh Treasury																				
D.D.O. :		2000001   General Manager District Industries Centre Ri-Bhoi																				
Month of Account:		JUL/2022																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2851	00	200	(03) District Commerce & 0 Industries Centres-			(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				19,21,910	8,000	2,77,500	22,000		16,14,410	19,13,910					
						02. Wages		Voted-Sixth-Schedule-Khasi	601	Voucher	30,000	0	0	0		30,000	30,000					
							Total Object Head-- 2 :				30,000	0	0	0		30,000	30,000					
						06. Medical Treatment.		Voted-Sixth-Schedule-Khasi	517	Voucher	1,15,085	0	0	0		1,15,085	1,15,085					
							Total Object Head-- 6 :				1,15,085	0	0	0		1,15,085	1,15,085					
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	756	Voucher	18,036	0	0	0		18,036	18,036					
							Total Object Head-- 11 :				18,036	0	0	0		18,036	18,036					
						(13) Office Expenses		Voted-Sixth-Schedule-Khasi	305	Voucher	1,700	0	0	0		1,700	1,700					
							Total Object Head-- 13 :				1,700	0	0	0		1,700	1,700					
						Total Sub Head :										20,86,731	8,000	2,77,500	22,000		17,79,231	20,78,731
						Total Minor Head    200 :										20,86,731	8,000	2,77,500	22,000		17,79,231	20,78,731
						Total Sub Major Head    0 :										26,71,727	10,000	3,08,700	33,000		23,20,027	26,61,727
Total Major Head    2851 :										26,71,727	10,000	3,08,700	33,000		23,20,027	26,61,727						
Total of Month    :										26,71,727	10,000	3,08,700	33,000		23,20,027	26,61,727						
Month of Account:		AUG/2022																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)											

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 229  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	766	Voucher	4,006	0	0	0	4,006	4,006		
						Total Object Head-- 14 :				4,006	0	0	0	4,006	4,006	
						Total Sub Head :				4,006	0	0	0	4,006	4,006	
						Total Minor Head 1 :				4,006	0	0	0	4,006	4,006	
		102	(03) Saw Milling Cum Mechanised Carpentry	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher	86,375	0	0	0	86,375	86,375			
					Voted-Sixth-Schedule-Khasi	139	Voucher	4,15,585	2,000	31,400	11,000	3,71,185	4,13,585			
					Voted-Sixth-Schedule-Khasi	418	Voucher	33,668	0	0	0	33,668	33,668			
					Total Object Head-- 1 :				5,35,628	2,000	31,400	11,000	4,91,228	5,33,628		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	784	Voucher	33,954	0	0	0	33,954	33,954			
					Total Object Head-- 11 :				33,954	0	0	0	33,954	33,954		
					Total Sub Head :				5,69,582	2,000	31,400	11,000	5,25,182	5,67,582		
					Total Minor Head 102 :				5,69,582	2,000	31,400	11,000	5,25,182	5,67,582		
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	7,27,250	0	83,000	0	6,44,250	7,27,250			
					Voted-Sixth-Schedule-Khasi	135	Voucher	86,375	0	0	0	86,375	86,375			
					Voted-Sixth-Schedule-Khasi	140	Voucher	11,42,881	8,000	1,74,000	22,000	9,38,881	11,34,881			
					Total Object Head-- 1 :				19,56,506	8,000	2,57,000	22,000	16,69,506	19,48,506		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 230  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2000001   General Manager District Industries Centre Ri-Bhoi														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-			Total Sub Head :				19,56,506	8,000	2,57,000	22,000		16,69,506	19,48,506
						Total Minor Head    200 :				19,56,506	8,000	2,57,000	22,000		16,69,506	19,48,506
						Total Sub Major Head    0 :				25,30,094	10,000	2,88,400	33,000		21,98,694	25,20,094
						Total Major Head    2851 :				25,30,094	10,000	2,88,400	33,000		21,98,694	25,20,094
						Total of Month    :				25,30,094	10,000	2,88,400	33,000		21,98,694	25,20,094
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).		0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	506	Voucher	3,634	0	0	0		3,634	3,634
						Total Object Head--    14 :				3,634	0	0	0		3,634	3,634
						Total Sub Head :				3,634	0	0	0		3,634	3,634
						Total Minor Head    1 :				3,634	0	0	0		3,634	3,634
		102	(03) Saw Milling Cum Mechanised Carpentry		5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	316	Voucher	4,15,585	0	31,400	11,000		3,73,185	4,15,585
							Voted-Sixth-Schedule-Khasi	329	Voucher	36,073	0	0	0		36,073	36,073
							Voted-Sixth-Schedule-Khasi	797	Voucher	86,375	0	0	0		86,375	86,375
						Total Object Head--    1 :				5,38,033	0	31,400	11,000		4,95,633	5,38,033

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 231  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		2000001   General Manager District Industries Centre Ri-Bhoi															
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	488	Voucher	20,000	0	0	0		20,000	20,000		
					Total Object Head-- 13 :					20,000	0	0	0		20,000	20,000	
				6	02. Wages	Voted-Sixth-Schedule-Khasi	420	Voucher	17,974	0	0	0		17,974	17,974		
					Total Object Head-- 2 :					17,974	0	0	0		17,974	17,974	
				Total Sub Head :						5,76,007	0	31,400	11,000		5,33,607	5,76,007	
				Total Minor Head 102 :						5,76,007	0	31,400	11,000		5,33,607	5,76,007	
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	315	Voucher	7,30,000	0	83,200	0	6,46,800	7,30,000			
						Voted-Sixth-Schedule-Khasi	325	Voucher	11,42,881	0	1,76,000	22,000		9,44,881	11,42,881		
						Voted-Sixth-Schedule-Khasi	784	Voucher	86,375	0	0	0		86,375	86,375		
					Total Object Head-- 1 :				19,59,256	0	2,59,200	22,000		16,78,056	19,59,256		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	583	Voucher	10,880	0	0	0		10,880	10,880			
					Total Object Head-- 13 :				10,880	0	0	0		10,880	10,880		
					Total Sub Head :						19,70,136	0	2,59,200	22,000		16,88,936	19,70,136
					Total Minor Head 200 :						19,70,136	0	2,59,200	22,000		16,88,936	19,70,136
					Total Sub Major Head 0 :						25,49,777	0	2,90,600	33,000		22,26,177	25,49,777
					Total Major Head 2851 :						25,49,777	0	2,90,600	33,000		22,26,177	25,49,777

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 232  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand : 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																																
Department : Industries Department																																
Treasury Nongpoh Treasury																																
D.D.O. : 2000001 General Manager District Industries Centre Ri-Bhoi																																
Month of Account: SEP/2022																																
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			
Total of Month :									25,49,777	0	2,90,600	33,000	22,26,177	25,49,777																		
Month of Account: OCT/2022																																
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	639	Voucher	3,671	0	0	0	3,671	3,671																		
						Voted-Sixth-Schedule-Khasi	640	Voucher	954	0	0	0	954	954																		
						Total Object Head-- 14 :								4,625	0	0	0	4,625	4,625													
						Total Sub Head :								4,625	0	0	0	4,625	4,625													
						Total Minor Head 1 :								4,625	0	0	0	4,625	4,625													
		102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	345	Voucher	86,375	0	0	0	86,375	86,375																		
						Voted-Sixth-Schedule-Khasi	351	Voucher	4,15,585	0	31,400	11,000	3,73,185	4,15,585																		
						Voted-Sixth-Schedule-Khasi	363	Voucher	36,033	0	0	0	36,033	36,033																		
						Voted-Sixth-Schedule-Khasi	547	Voucher	1,105	0	0	0	1,105	1,105																		
						Voted-Sixth-Schedule-Khasi	548	Voucher	1,56,318	0	0	0	1,56,318	1,56,318																		
						Total Object Head-- 1 :								6,95,416	0	31,400	11,000	6,53,016	6,95,416													
						(13) Office Expenses	Voted-Sixth-	365	Voucher	10,090	0	0	0	10,090	10,090																	



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 233  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury		Nongpoh Treasury													
D.D.O. :		2000001   General Manager District Industries Centre Ri-Bhoi													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	422	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Khasi	554	Voucher	24,900	0	0	0	24,900	24,900	
					Total Object Head-- 13 :				39,990	0	0	0	39,990	39,990	
				6	02. Wages	Voted-Sixth-Schedule-Khasi	638	Voucher	34,056	0	0	0	34,056	34,056	
						Total Object Head-- 2 :				34,056	0	0	0	34,056	34,056
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	553	Voucher	19,934	0	0	0	19,934	19,934	
						Total Object Head-- 21 :				19,934	0	0	0	19,934	19,934
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	552	Voucher	30,000	0	0	0	30,000	30,000	
						Total Object Head-- 34 :				30,000	0	0	0	30,000	30,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	551	Voucher	3,964	0	0	0	3,964	3,964	
						Total Object Head-- 52 :				3,964	0	0	0	3,964	3,964
				Total Sub Head :				8,23,360	0	31,400	11,000	7,80,960	8,23,360		
				Total Minor Head    102 :				8,23,360	0	31,400	11,000	7,80,960	8,23,360		
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	344	Voucher	7,33,000	0	83,200	0	6,49,800	7,33,000		
					Voted-Sixth-Schedule-Khasi	352	Voucher	11,42,881	3,000	2,00,000	22,000	9,17,881	11,39,881		
					Total Object Head-- 1 :				18,75,881	3,000	2,83,200	22,000	15,67,681	18,72,881	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 234  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2000001   General Manager District Industries Centre Ri-Bhoi														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(13) Office Expenses	Voted-Sixth-Schedule-Khasi		364	Voucher	4,442	0	0		0	4,442	4,442
						Voted-Sixth-Schedule-Khasi		366	Voucher	65,471	0	0		0	65,471	65,471
						Voted-Sixth-Schedule-Khasi		367	Voucher	531	0	0		0	531	531
						Total Object Head-- 13 :				70,444	0	0		0	70,444	70,444
						Total Sub Head :				19,46,325	3,000	2,83,200		22,000	16,38,125	19,43,325
						Total Minor Head 200 :				19,46,325	3,000	2,83,200		22,000	16,38,125	19,43,325
						Total Sub Major Head 0 :				27,74,310	3,000	3,14,600		33,000	24,23,710	27,71,310
Total Major Head 2851 :				27,74,310	3,000	3,14,600		33,000	24,23,710	27,71,310						
Total of Month :				27,74,310	3,000	3,14,600		33,000	24,23,710	27,71,310						
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi		720	Voucher	3,208	0	0		0	3,208	3,208
						Voted-Sixth-Schedule-Khasi		983	Voucher	1,29,004	0	0		0	1,29,004	1,29,004
						Total Object Head-- 14 :				1,32,212	0	0		0	1,32,212	1,32,212
						Total Sub Head :				1,32,212	0	0		0	1,32,212	1,32,212

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 235  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi															
Month of Account:		NOV/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	001	Total Minor Head 1 :							1,32,212	0	0	0	1,32,212	1,32,212		
			102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	276	Voucher	88,268	0	0	0	88,268	88,268		
							Voted-Sixth-Schedule-Khasi	278	Voucher	35,613	0	0	0	35,613	35,613		
							Voted-Sixth-Schedule-Khasi	279	Voucher	4,29,638	0	31,500	11,000	3,87,138	4,29,638		
							Voted-Sixth-Schedule-Khasi	753	Voucher	80,379	0	0	0	80,379	80,379		
							Voted-Sixth-Schedule-Khasi	874	Voucher	6,844	0	0	0	6,844	6,844		
							Voted-Sixth-Schedule-Khasi	875	Voucher	16,713	0	0	0	16,713	16,713		
							Total Object Head-- 1 :			6,57,455	0	31,500	11,000	6,14,955	6,57,455		
			6		02. Wages	Voted-Sixth-Schedule-Khasi	1071	Voucher	17,028	0	0	0	17,028	17,028			
						Total Object Head-- 2 :			17,028	0	0	0	17,028	17,028			
			Total Sub Head :							6,74,483	0	31,500	11,000	6,31,983	6,74,483		
			Total Minor Head 102 :							6,74,483	0	31,500	11,000	6,31,983	6,74,483		
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	275	Voucher	7,51,636	0	73,200	0	6,78,436	7,51,636			
						Voted-Sixth-Schedule-Khasi	277	Voucher	13,250	0	0	0	13,250	13,250			
						Voted-Sixth-Schedule-Khasi	280	Voucher	11,67,241	3,000	2,00,000	22,000	9,42,241	11,64,241			
						Voted-Sixth-Schedule-Khasi	752	Voucher	2,14,336	0	0	0	2,14,336	2,14,336			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 236  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	876	Voucher	1,44,576	0	0	0		1,44,576	1,44,576
						Total Object Head-- 1 :				22,91,039	3,000	2,73,200	22,000		19,92,839	22,88,039
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	982	Voucher	29,698	0	0	0		29,698	29,698
						Total Object Head-- 13 :				29,698	0	0	0		29,698	29,698
						Total Sub Head :				23,20,737	3,000	2,73,200	22,000		20,22,537	23,17,737
						Total Minor Head 200 :				23,20,737	3,000	2,73,200	22,000		20,22,537	23,17,737
						Total Sub Major Head 0 :				31,27,432	3,000	3,04,700	33,000		27,86,732	31,24,432
						Total Major Head 2851 :				31,27,432	3,000	3,04,700	33,000		27,86,732	31,24,432
						Total of Month :				31,27,432	3,000	3,04,700	33,000		27,86,732	31,24,432
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	1517	Voucher	483	0	0	0		483	483
							Voted-Sixth-Schedule-Khasi	477	Voucher	3,365	0	0	0		3,365	3,365
						Total Object Head-- 14 :				3,848	0	0	0		3,848	3,848
						Total Sub Head :				3,848	0	0	0		3,848	3,848

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 237  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2000001   General Manager District Industries Centre Ri-Bhoi														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	Total Minor Head    I :							3,848	0	0	0	0	3,848	3,848
		102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1088	Voucher	38,070	0	0	0	0	38,070	38,070
						Voted-Sixth-Schedule-Khasi		1177	Voucher	4,29,638	0	31,500	0	0	3,98,138	4,29,638
						Voted-Sixth-Schedule-Khasi		1352	Voucher	88,268	0	0	0	0	88,268	88,268
						Voted-Sixth-Schedule-Khasi		1353	Voucher	44,134	0	0	0	0	44,134	44,134
						Voted-Sixth-Schedule-Khasi		344	Voucher	36,802	0	0	0	0	36,802	36,802
						Voted-Sixth-Schedule-Khasi		349	Voucher	4,29,638	0	31,500	11,000	0	3,87,138	4,29,638
						Voted-Sixth-Schedule-Khasi		764	Voucher	7,000	0	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Khasi		937	Voucher	44,134	0	0	0	0	44,134	44,134
						Total Object Head--    I :				11,17,684	0	63,000	11,000	0	10,43,684	11,17,684
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1452	Voucher	7,200	0	0	0	0	7,200	7,200
						Voted-Sixth-Schedule-Khasi		1516	Voucher	7,772	0	0	0	0	7,772	7,772
						Voted-Sixth-Schedule-Khasi		907	Voucher	30,000	0	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Khasi		909	Voucher	7,660	0	0	0	0	7,660	7,660
						Total Object Head--    I3 :				52,632	0	0	0	0	52,632	52,632
				6	02. Wages	Voted-Sixth-Schedule-Khasi		1453	Voucher	17,974	0	0	0	0	17,974	17,974

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 238  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2000001   General Manager District Industries Centre Ri-Bhoi														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	6	02. Wages	Total Object Head-- 2 :				17,974	0	0	0	0	17,974	17,974
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1454	Voucher	9,686	0	0	0	9,686	9,686	
						Total Object Head-- 21 :				9,686	0	0	0	9,686	9,686	
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	1515	Voucher	1,948	0	0	0	1,948	1,948	
						Total Object Head-- 52 :				1,948	0	0	0	1,948	1,948	
					Total Sub Head :								11,99,924	0	63,000	11,000
		Total Minor Head 102 :								11,99,924	0	63,000	11,000	11,25,924	11,99,924	
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1178	Voucher	11,67,241	3,000	2,02,500	22,000	9,39,741	11,64,241		
						Voted-Sixth-Schedule-Khasi	338	Voucher	7,51,636	0	85,200	0	6,66,436	7,51,636		
						Voted-Sixth-Schedule-Khasi	348	Voucher	11,67,241	3,000	2,02,500	22,000	9,39,741	11,64,241		
						Voted-Sixth-Schedule-Khasi	763	Voucher	42,000	0	0	0	42,000	42,000		
						Voted-Sixth-Schedule-Khasi	936	Voucher	7,51,636	0	85,200	0	6,66,436	7,51,636		
					Total Object Head-- 1 :				38,79,754	6,000	5,75,400	44,000	32,54,354	38,73,754		
				(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1455	Voucher	7,985	0	0	0	7,985	7,985		
					Total Object Head-- 13 :				7,985	0	0	0	7,985	7,985		
				51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	905	Voucher	7,040	0	0	0	7,040	7,040		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 239  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																	
Department :		Industries Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		2000001   General Manager District Industries Centre Ri-Bhoi																	
Month of Account:		DEC/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	200	(03) District Commerce & 0 Industries Centres-	51.Motor Vehicles	Total Object Head-- 51 :				7,040	0	0	0		7,040	7,040				
					Total Sub Head :				38,94,779	6,000	5,75,400	44,000		32,69,379	38,88,779				
					Total Minor Head    200 :				38,94,779	6,000	5,75,400	44,000		32,69,379	38,88,779				
					Total Sub Major Head    0 :				50,98,551	6,000	6,38,400	55,000		43,99,151	50,92,551				
					Total Major Head    2851 :				50,98,551	6,000	6,38,400	55,000		43,99,151	50,92,551				
Total of Month    :										50,98,551	6,000	6,38,400	55,000		43,99,151	50,92,551			
Month of Account:		JAN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	48	Voucher	3,231	0	0	0		3,231	3,231				
									Total Object Head-- 14 :				3,231	0	0	0		3,231	3,231
									Total Sub Head :				3,231	0	0	0		3,231	3,231
									Total Minor Head    1 :				3,231	0	0	0		3,231	3,231
		102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	332	Voucher	73,464	0	0	0		73,464	73,464				
									Voted-Sixth-Schedule-Khasi	412	Voucher	15,144	0	0	0		15,144	15,144	
									88,608	0	0	0		88,608	88,608				
				(11) Travel Expenses,	Voted-Sixth-	203													

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 240  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	203	Voucher	11,438	0	0	0	0	11,438	11,438	
						Voted-Sixth-Schedule-Khasi	430	Voucher	13,540	0	0	0	13,540	13,540		
					Total Object Head-- 11 :				24,978	0	0	0	24,978	24,978		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	639	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 13 :				7,000	0	0	0	7,000	7,000	
					6	02. Wages	Voted-Sixth-Schedule-Khasi	122	Voucher	20,000	0	0	0	20,000	20,000	
				Total Object Head-- 2 :				20,000	0	0	0	20,000	20,000			
				Total Sub Head :				1,40,586	0	0	0	1,40,586	1,40,586			
				Total Minor Head 102 :				1,40,586	0	0	0	1,40,586	1,40,586			
				200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	331	Voucher	1,94,880	0	0	0	1,94,880	1,94,880	
		Voted-Sixth-Schedule-Khasi	413				Voucher	1,31,088	0	0	0	1,31,088	1,31,088			
		Voted-Sixth-Schedule-Khasi	47				Voucher	10,500	0	0	0	10,500	10,500			
		Total Object Head-- 1 :					3,36,468	0	0	0	3,36,468	3,36,468				
		(13) Office Expenses	Voted-Sixth-Schedule-Khasi				16	Voucher	7,000	0	0	0	7,000	7,000		
			Voted-Sixth-Schedule-Khasi				204	Voucher	2,800	0	0	0	2,800	2,800		
			Voted-Sixth-Schedule-Khasi			205	Voucher	9,000	0	0	0	9,000	9,000			



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 241  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2000001   General Manager District Industries Centre Ri-Bhoi														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(13) Office Expenses	Total Object Head-- 13 :			18,800	0	0	0		18,800	18,800	
						Total Sub Head :			3,55,268	0	0	0		3,55,268	3,55,268	
						Total Minor Head    200 :			3,55,268	0	0	0		3,55,268	3,55,268	
						Total Sub Major Head    0 :			4,99,085	0	0	0		4,99,085	4,99,085	
						Total Major Head    2851 :			4,99,085	0	0	0		4,99,085	4,99,085	
Total of Month :									4,99,085	0	0	0		4,99,085	4,99,085	
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi			380	Voucher	471	0	0	0		471
						Voted-Sixth-Schedule-Khasi			526	Voucher	3,208	0	0	0		3,208
						Total Object Head-- 14 :			3,679	0	0	0		3,679	3,679	
						Total Sub Head :			3,679	0	0	0		3,679	3,679	
						Total Minor Head    1 :			3,679	0	0	0		3,679	3,679	
		102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			258	Voucher	90,792	0	0	0		90,792
						Voted-Sixth-Schedule-Khasi			280	Voucher	4,42,876	0	31,500	0		4,42,876

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 242  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2000001   General Manager District Industries Centre Ri-Bhoi														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	888	Voucher	6,082	0	0	0	0	6,082	6,082	
					Total Object Head-- 1 :				5,39,750	0	31,500	0	5,08,250	5,39,750		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	659	Voucher	520	0	0	0	520	520		
					Total Object Head-- 13 :				520	0	0	0	520	520		
				Total Sub Head :				5,40,270	0	31,500	0	5,08,770	5,40,270			
				Total Minor Head 102 :				5,40,270	0	31,500	0	5,08,770	5,40,270			
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	261	Voucher	7,73,484	0	70,200	0	7,03,284	7,73,484		
						Voted-Sixth-Schedule-Khasi	278	Voucher	11,52,945	3,000	2,12,500	0	9,37,445	11,49,945		
				Total Object Head-- 1 :				19,26,429	3,000	2,82,700	0	16,40,729	19,23,429			
				02. Wages		Voted-Sixth-Schedule-Khasi	379	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 2 :				30,000	0	0	0	30,000	30,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	660	Voucher	3,645	0	0	0	3,645	3,645		
						Total Object Head-- 13 :				3,645	0	0	0	3,645	3,645	
				Total Sub Head :				19,60,074	3,000	2,82,700	0	16,74,374	19,57,074			
				Total Minor Head 200 :				19,60,074	3,000	2,82,700	0	16,74,374	19,57,074			
		Total Sub Major Head 0 :				25,04,023	3,000	3,14,200	0	21,86,823	25,01,023					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 243  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2851					Total Major Head	2851 :			25,04,023	3,000	3,14,200			0	21,86,823	25,01,023
					Total of Month	:			25,04,023	3,000	3,14,200			0	21,86,823	25,01,023
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	1015	Voucher	4,656	0	0			0	4,656	4,656
						Voted-Sixth-Schedule-Khasi	1901	Voucher	52,269	0	0			0	52,269	52,269
						Voted-Sixth-Schedule-Khasi	356	Voucher	16,514	0	0			0	16,514	16,514
						Voted-Sixth-Schedule-Khasi	483	Voucher	2,887	0	0			0	2,887	2,887
						Voted-Sixth-Schedule-Khasi	944	Voucher	965	0	0			0	965	965
						Total Object Head-- 14 :			77,291	0	0			0	77,291	77,291
		Total Sub Head :				77,291	0	0			0	77,291	77,291			
		Total Minor Head 1 :				77,291	0	0			0	77,291	77,291			
		102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1969	Voucher	10,000	0	0			0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	337	Voucher	90,792	0	0			0	90,792	90,792
						Voted-Sixth-Schedule-Khasi	339	Voucher	4,42,876	1,000	31,500			0	4,10,376	4,41,876

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 244  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2000001   General Manager District Industries Centre Ri-Bhoi														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	881	Voucher	38,836	0	0	0	38,836	38,836		
					Total Object Head-- 1 :					5,82,504	1,000	31,500	0	5,50,004	5,81,504	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1300	Voucher	12,009	0	0	0	12,009	12,009		
						Voted-Sixth-Schedule-Khasi	886	Voucher	15,070	0	0	0	15,070	15,070		
						Voted-Sixth-Schedule-Khasi	942	Voucher	13,980	0	0	0	13,980	13,980		
					Total Object Head-- 11 :					41,059	0	0	0	41,059	41,059	
				6	02. Wages	Voted-Sixth-Schedule-Khasi	1307	Voucher	17,974	0	0	0	17,974	17,974		
						Voted-Sixth-Schedule-Khasi	1311	Voucher	28,500	0	0	0	28,500	28,500		
						Voted-Sixth-Schedule-Khasi	888	Voucher	44,462	0	0	0	44,462	44,462		
					Total Object Head-- 2 :					90,936	0	0	0	90,936	90,936	
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1160	Voucher	20,373	0	0	0	20,373	20,373			
					Total Object Head-- 21 :					20,373	0	0	0	20,373	20,373	
				34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	1912	Voucher	30,000	0	0	0	30,000	30,000			
					Total Object Head-- 34 :					30,000	0	0	0	30,000	30,000	
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1146	Voucher	4,012	0	0	0	4,012	4,012			
					Total Object Head-- 52 :					4,012	0	0	0	4,012	4,012	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 245  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :				54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :				Industries Department													
Treasury				Nongpoh Treasury													
D.D.O. :				2000001 General Manager District Industries Centre Ri-Bhoi													
Month of Account:				MAR/2023													
Major Sub Minor Sub				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross	
Head Major Head Head				Sub		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount	
				Head						(State)		8009	-	7610		(A.G.)	
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry		Total Sub Head :					7,68,884	1,000	31,500	0			7,36,384	7,67,884
			(10) Exhibition	0	02. Wages	Voted-Sixth-Schedule-Khasi	1880	Voucher	92,500	0	0	0	0	92,500	92,500		
			Total Object Head-- 2 :					92,500	0	0	0	0	92,500	92,500			
			11.Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	1881	Voucher	36,250	0	0	0	0	36,250	36,250			
			Total Object Head-- 11 :					36,250	0	0	0	0	36,250	36,250			
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1882	Voucher	65,750	0	0	0	0	65,750	65,750			
			Total Object Head-- 13 :					65,750	0	0	0	0	65,750	65,750			
			14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	1891	Voucher	30,000	0	0	0	0	30,000	30,000			
			Total Object Head-- 14 :					30,000	0	0	0	0	30,000	30,000			
			21. Supplies And Materials		Voted-Sixth-Schedule-Khasi	1899	Voucher	16,375	0	0	0	0	16,375	16,375			
			Total Object Head-- 21 :					16,375	0	0	0	0	16,375	16,375			
			26. Other Charges		Voted-Sixth-Schedule-Khasi	1897	Voucher	1,000	0	0	0	0	1,000	1,000			
			Total Object Head-- 26 :					1,000	0	0	0	0	1,000	1,000			
			27. Minor Works		Voted-Sixth-Schedule-Khasi	1898	Voucher	45,625	0	0	0	0	45,625	45,625			
			Total Object Head-- 27 :					45,625	0	0	0	0	45,625	45,625			
			50.Other Charges		Voted-Sixth-Schedule-Khasi	1867	Voucher	37,500	0	0	0	0	37,500	37,500			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 246  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :			54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :			Industries Department													
Treasury			Nongpoh Treasury													
D.D.O. :			2000001 General Manager District Industries Centre Ri-Bhoi													
Month of Account:			MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	102	(10) Exhibition	0	50.Other Charges	Total Object Head-- 50 :				37,500	0	0	0	37,500	37,500	
						Total Sub Head :				3,25,000	0	0	0	3,25,000	3,25,000	
						Total Minor Head 102 :				10,93,884	1,000	31,500	0	10,61,384	10,92,884	
		104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Khasi	1137	Voucher	57,500	0	0	0	57,500	57,500		
						Voted-Sixth-Schedule-Khasi	1138	Voucher	25,000	0	0	0	25,000	25,000		
						Voted-Sixth-Schedule-Khasi	1140	Voucher	21,500	0	0	0	21,500	21,500		
						Voted-Sixth-Schedule-Khasi	1142	Voucher	55,000	0	0	0	55,000	55,000		
						Voted-Sixth-Schedule-Khasi	1143	Voucher	55,000	0	0	0	55,000	55,000		
						Voted-Sixth-Schedule-Khasi	1145	Voucher	55,000	0	0	0	55,000	55,000		
						Voted-Sixth-Schedule-Khasi	1152	Voucher	50,000	0	0	0	50,000	50,000		
						Voted-Sixth-Schedule-Khasi	1153	Voucher	2,40,000	0	0	0	2,40,000	2,40,000		
						Voted-Sixth-Schedule-Khasi	1154	Voucher	75,000	0	0	0	75,000	75,000		
						Voted-Sixth-Schedule-Khasi	1155	Voucher	60,000	0	0	0	60,000	60,000		
						Voted-Sixth-Schedule-Khasi	1156	Voucher	15,000	0	0	0	15,000	15,000		
Voted-Sixth-Schedule-Khasi	1157	Voucher	55,000	0	0	0	55,000	55,000								
Voted-Sixth-Schedule-Khasi	1158	Voucher	41,000	0	0	0	41,000	41,000								

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 247  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Khasi	1159	Voucher	5,000	0	0		0	5,000	5,000
							Voted-Sixth-Schedule-Khasi	1970	Voucher	5,000	0	0		0	5,000	5,000
							Voted-Sixth-Schedule-Khasi	1971	Voucher	2,500	0	0		0	2,500	2,500
							Voted-Sixth-Schedule-Khasi	1972	Voucher	1,000	0	0		0	1,000	1,000
							Voted-Sixth-Schedule-Khasi	1973	Voucher	48,000	0	0		0	48,000	48,000
							Voted-Sixth-Schedule-Khasi	1974	Voucher	12,000	0	0		0	12,000	12,000
							Voted-Sixth-Schedule-Khasi	1975	Voucher	3,000	0	0		0	3,000	3,000
							Voted-Sixth-Schedule-Khasi	1981	Voucher	7,000	0	0		0	7,000	7,000
							Voted-Sixth-Schedule-Khasi	1983	Voucher	12,000	0	0		0	12,000	12,000
							Voted-Sixth-Schedule-Khasi	1985	Voucher	5,000	0	0		0	5,000	5,000
							Voted-Sixth-Schedule-Khasi	1987	Voucher	6,500	0	0		0	6,500	6,500
							Voted-Sixth-Schedule-Khasi	1988	Voucher	6,500	0	0		0	6,500	6,500
							Voted-Sixth-Schedule-Khasi	1990	Voucher	8,500	0	0		0	8,500	8,500
							Voted-Sixth-Schedule-Khasi	1992	Voucher	15,000	0	0		0	15,000	15,000
						Total Object Head-- 34 :						9,42,000	0	0	0	9,42,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 248  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :				54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :				Industries Department															
Treasury				Nongpoh Treasury															
D.D.O. :				2000001 General Manager District Industries Centre Ri-Bhoi															
Month of Account:				MAR/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	Total Sub Head :								9,42,000	0	0	0	9,42,000	9,42,000		
			Total Minor Head 104 :								9,42,000	0	0	0	9,42,000	9,42,000			
		200	(03) District Commerce &0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1868	Voucher	76,150	0	0	0	76,150	76,150						
					Voted-Sixth-Schedule-Khasi	1968	Voucher	5,000	0	0	0	5,000	5,000						
					Voted-Sixth-Schedule-Khasi	336	Voucher	7,73,484	0	70,200	0	7,03,284	7,73,484						
					Voted-Sixth-Schedule-Khasi	345	Voucher	11,52,945	7,000	2,17,500	0	9,28,445	11,45,945						
					Voted-Sixth-Schedule-Khasi	880	Voucher	9,09,758	0	0	0	9,09,758	9,09,758						
					Total Object Head-- 1 :								29,17,337	7,000	2,87,700	0	26,22,637	29,10,337	
				02. Wages	Voted-Sixth-Schedule-Khasi	789	Voucher	30,000	0	0	0	30,000	30,000						
					Total Object Head-- 2 :								30,000	0	0	0	30,000	30,000	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1302	Voucher	11,514	0	0	0	11,514	11,514						
					Voted-Sixth-Schedule-Khasi	1337	Voucher	17,346	0	0	0	17,346	17,346						
					Voted-Sixth-Schedule-Khasi	1914	Voucher	50,834	0	0	0	50,834	50,834						
					Voted-Sixth-Schedule-Khasi	1963	Voucher	1,007	0	0	0	1,007	1,007						
					Voted-Sixth-Schedule-Khasi	1964	Voucher	1,51,461	0	0	0	1,51,461	1,51,461						
					Voted-Sixth-	1965	Voucher	26,271	0	0	0	26,271	26,271						



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 249  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2000001   General Manager District Industries Centre Ri-Bhoi													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1977	Voucher	1,54,387	0	0	0	1,54,387	1,54,387		
					Voted-Sixth-Schedule-Khasi	1979	Voucher	29,520	0	0	0	29,520	29,520		
					Voted-Sixth-Schedule-Khasi	1980	Voucher	38,247	0	0	0	38,247	38,247		
					Voted-Sixth-Schedule-Khasi	681	Voucher	22,104	0	0	0	22,104	22,104		
					Total Object Head-- 11 :				5,02,691	0	0	0	5,02,691	5,02,691	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1310	Voucher	20,000	0	0	0	20,000	20,000		
					Voted-Sixth-Schedule-Khasi	1338	Voucher	29,750	0	0	0	29,750	29,750		
					Voted-Sixth-Schedule-Khasi	1893	Voucher	5,440	0	0	0	5,440	5,440		
					Voted-Sixth-Schedule-Khasi	1894	Voucher	12,650	0	0	0	12,650	12,650		
					Voted-Sixth-Schedule-Khasi	1895	Voucher	33,001	0	0	0	33,001	33,001		
					Voted-Sixth-Schedule-Khasi	1896	Voucher	19,014	0	0	0	19,014	19,014		
					Total Object Head-- 13 :				1,19,855	0	0	0	1,19,855	1,19,855	
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	947	Voucher	15,524	0	0	0	15,524	15,524		
					Voted-Sixth-Schedule-Khasi	948	Voucher	12,960	0	0	0	12,960	12,960		
					Voted-Sixth-Schedule-Khasi	976	Voucher	12,534	0	0	0	12,534	12,534		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 250  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2000001   General Manager District Industries Centre Ri-Bhoi														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	51.Motor Vehicles	Total Object Head-- 51 :				41,018	0	0	0	41,018	41,018		
					Total Sub Head :				36,10,901	7,000	2,87,700	0	33,16,201	36,03,901		
					Total Minor Head    200 :				36,10,901	7,000	2,87,700	0	33,16,201	36,03,901		
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	9766	Challan	-8,792	0	0	0	-8,792	-8,792			
					Voted-Sixth-Schedule-Khasi	9918	Challan	-13,178	0	0	0	-13,178	-13,178			
					Total Object Head-- 70 :				-21,970	0	0	0	-21,970	-21,970		
					Total Sub Head :				-21,970	0	0	0	-21,970	-21,970		
					Total Minor Head    911 :				-21,970	0	0	0	-21,970	-21,970		
					Total Sub Major Head   0 :				57,02,106	8,000	3,19,200	0	53,74,906	56,94,106		
					Total Major Head    2851 :				57,02,106	8,000	3,19,200	0	53,74,906	56,94,106		
		Total of Month    :				57,02,106	8,000	3,19,200	0	53,74,906	56,94,106					
		Total of DDO        2000001 :				3,54,12,591	73,000	37,26,900	3,19,000	3,12,93,691	3,53,39,591					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																3,53,39,591
Summary of DDO wise expenditure																
(05) Payment Dues To Me.Pdcl/Municipal						(14) Rents, Rates And			Voted-Sixth-Schedule-Khasi							

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 251  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

<b>Demand :</b>	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
<b>Department :</b>	Industries Department					
<b>Treasury</b>	Nongpoh Treasury					
<b>D.D.O. :</b>	2000001 General Manager District Industries Centre Ri-Bhoi					
<u>Summary of DDO wise expenditure</u>						
2851	00	1	Board/Telephone Bills (Bsnl).	0	Taxes.	2,36,446
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	2,51,19,187
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages	90,000
2851	00	200	(03) District Commerce & Industries Centres-	0	06. Medical Treatment.	1,15,085
2851	00	200	(03) District Commerce & Industries Centres-	0	(11) Travel Expenses, Conveyance Allowances	5,20,727
2851	00	200	(03) District Commerce & Industries Centres-	0	(13) Office Expenses	2,99,853
2851	00	200	(03) District Commerce & Industries Centres-	0	51.Motor Vehicles	99,999
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	69,93,366
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(11) Travel Expenses, Conveyance Allowances	99,991
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(13) Office Expenses	1,49,992
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	6	02. Wages	2,49,998
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	6	21. Materials And Supplies, Store And Equipments	49,993
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	6	34. Scholarships And Stipends	60,000
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	6	52. Machinery Equipment/Tools & Plant	9,924

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 252  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

<b>Demand :</b>	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
<b>Department :</b>	Industries Department										
<b>Treasury</b>	Nongpoh Treasury										
<b>D.D.O. :</b>	2000001 General Manager District Industries Centre Ri-Bhoi										
<u>Summary of DDO wise expenditure</u>											
2851	00	102	(10) Exhibition	0	02. Wages	Voted-Sixth-Schedule-Khasi					92,500
2851	00	102	(10) Exhibition	0	11.Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi					36,250
2851	00	102	(10) Exhibition	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					65,750
2851	00	102	(10) Exhibition	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi					30,000
2851	00	102	(10) Exhibition	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi					16,375
2851	00	102	(10) Exhibition	0	26. Other Charges	Voted-Sixth-Schedule-Khasi					1,000
2851	00	102	(10) Exhibition	0	27. Minor Works	Voted-Sixth-Schedule-Khasi					45,625
2851	00	102	(10) Exhibition	0	50.Other Charges	Voted-Sixth-Schedule-Khasi					37,500
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Khasi					9,42,000
2851	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi					-21,970
											3,53,39,591

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 253  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																			
Department :		Industries Department																			
Treasury :		Tura Treasury																			
D.D.O. :		2000002 General Manager District Industries Centre New Tura																			
Month of Account:		APR/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	4	Voucher		93,162	1,000	15,000	0		77,162	92,162					
									Total Object Head-- 1 :							93,162	1,000	15,000	0	77,162	92,162
									Total Sub Head :							93,162	1,000	15,000	0	77,162	92,162
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	5	Voucher		2,75,774	2,000	36,100	3,800	2,33,874	2,73,774						
									Total Object Head-- 1 :							2,75,774	2,000	36,100	3,800	2,33,874	2,73,774
									Total Sub Head :							2,75,774	2,000	36,100	3,800	2,33,874	2,73,774
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	7	Voucher		1,34,584	1,000	0	0	1,33,584	1,33,584						
									Total Object Head-- 1 :							1,34,584	1,000	0	0	1,33,584	1,33,584
									Total Sub Head :							1,34,584	1,000	0	0	1,33,584	1,33,584
			Total Minor Head 3 :							5,03,520	4,000	51,100	3,800	4,44,620	4,99,520						
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	195	Voucher		51,669	0	17,000	0	34,669	51,669						
									Total Object Head-- 1 :							51,669	0	17,000	0	34,669	51,669
									Total Sub Head :							51,669	0	17,000	0	34,669	51,669
			Total Minor Head 101 :							51,669	0	17,000	0	34,669	51,669						
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	193	Voucher		2,14,246	3,400	33,250	0	1,77,596	2,10,846						
									Total Object Head-- 1 :							2,14,246	3,400	33,250	0	1,77,596	2,10,846

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 254  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Industries Department																	
Treasury :		Tura Treasury																	
D.D.O. :		2000002 General Manager District Industries Centre New Tura																	
Month of Account:		APR/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	Total Sub Head :						2,14,246	3,400	33,250	0		1,77,596	2,10,846			
				Total Minor Head 104 :						2,14,246	3,400	33,250	0		1,77,596	2,10,846			
		200	(03) District Commerce &0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	5,33,610	0	20,000	0	5,13,610	5,33,610						
					Voted-Sixth-Schedule-Garo	3	Voucher	6,04,166	8,800	44,800	0	5,50,566	5,95,366						
					Voted-Sixth-Schedule-Garo	6	Voucher	1,36,942	0	11,000	0	1,25,942	1,36,942						
					Total Object Head-- 1 :					12,74,718	8,800	75,800	0		11,90,118	12,65,918			
					Total Sub Head :					12,74,718	8,800	75,800	0		11,90,118	12,65,918			
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	64,043	0	0	0	64,043	64,043					
						Total Object Head-- 1 :					64,043	0	0	0		64,043	64,043		
						Total Sub Head :					64,043	0	0	0		64,043	64,043		
		Total Minor Head 200 :								13,38,761	8,800	75,800	0		12,54,161	13,29,961			
		Total Sub Major Head 0 :								21,08,196	16,200	1,77,150	3,800	19,11,046	20,91,996				
		Total Major Head 2851 :								21,08,196	16,200	1,77,150	3,800	19,11,046	20,91,996				
Total of Month :								21,08,196	16,200	1,77,150	3,800	19,11,046	20,91,996						
Month of Account:		MAY/2022																	
Total of DDO				2000002 :															

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 255  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury :		Tura Treasury															
D.D.O. :		2000002   General Manager   District Industries Centre New Tura															
Month of Account:		MAY/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	25	Voucher	93,162	1,000	10,000	2,200		79,962	92,162	
					Total Object Head-- I :					93,162	1,000	10,000	2,200	79,962	92,162		
					Total Sub Head :					93,162	1,000	10,000	2,200	79,962	92,162		
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	24	Voucher	2,75,774	2,000	36,100	8,200		2,29,474	2,73,774	
					Total Object Head-- I :					2,75,774	2,000	36,100	8,200	2,29,474	2,73,774		
					Total Sub Head :					2,75,774	2,000	36,100	8,200	2,29,474	2,73,774		
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	26	Voucher	1,34,584	1,000		0	4,400		1,29,184	1,33,584
					Total Object Head-- I :					1,34,584	1,000		0	4,400		1,29,184	1,33,584
					Total Sub Head :					1,34,584	1,000		0	4,400		1,29,184	1,33,584
		Total Minor Head    3 :					5,03,520	4,000	46,100	14,800	4,38,620	4,99,520					
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries		Voted-Sixth-Schedule-Garo	20	Voucher	51,669		0	17,000		0	34,669	51,669
					Total Object Head-- I :					51,669		0	17,000		0	34,669	51,669
					Total Sub Head :					51,669		0	17,000		0	34,669	51,669
		Total Minor Head    101 :					51,669		0	17,000		0	34,669	51,669			
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	17	Voucher	2,14,246	2,000	33,250	6,600		1,72,396	2,12,246	
					Total Object Head-- I :					2,14,246	2,000	33,250	6,600	1,72,396	2,12,246		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 256  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre New Tura														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	Total Sub Head :					2,14,246	2,000	33,250	6,600	1,72,396	2,12,246		
				Total Minor Head    104 :					2,14,246	2,000	33,250	6,600	1,72,396	2,12,246		
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	5,33,610	0	20,000	0	5,13,610	5,33,610			
					Voted-Sixth-Schedule-Garo	21	Voucher	6,04,166	6,000	44,800	22,000	5,31,366	5,98,166			
					Voted-Sixth-Schedule-Garo	23	Voucher	1,36,942	0	11,000	0	1,25,942	1,36,942			
					Voted-Sixth-Schedule-Garo	9	Voucher	35,739	0	0	0	35,739	35,739			
					Total Object Head--    1 :					13,10,457	6,000	75,800	22,000	12,06,657	13,04,457	
					Total Sub Head :					13,10,457	6,000	75,800	22,000	12,06,657	13,04,457	
		(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	64,043	0	0	0	64,043	64,043			
					Total Object Head--    1 :					64,043	0	0	0	64,043	64,043	
					Total Sub Head :					64,043	0	0	0	64,043	64,043	
		Total Minor Head    200 :					13,74,500	6,000	75,800	22,000	12,70,700	13,68,500				
		Total Sub Major Head    0 :					21,43,935	12,000	1,72,150	43,400	19,16,385	21,31,935				
		Total Major Head    2851 :					21,43,935	12,000	1,72,150	43,400	19,16,385	21,31,935				
		Total of Month :					21,43,935	12,000	1,72,150	43,400	19,16,385	21,31,935				



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 257  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department															
Treasury		Tura Treasury															
D.D.O. :		2000002 General Manager District Industries Centre New Tura															
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	140	Voucher	93,162	1,000	10,000	2,200	79,962	92,162			
						Voted-Sixth-Schedule-Garo	1883	Voucher	22,143	0	0	0	22,143	22,143			
						Total Object Head-- I :				1,15,305	1,000	10,000	2,200	1,02,105	1,14,305		
						Total Sub Head :				1,15,305	1,000	10,000	2,200	1,02,105	1,14,305		
						(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	143	Voucher	2,75,774	2,000	36,100	8,200	2,29,474	2,73,774
									Voted-Sixth-Schedule-Garo	1664	Voucher	63,417	0	0	0	63,417	63,417
			Total Object Head-- I :						3,39,191	2,000	36,100	8,200	2,92,891	3,37,191			
			Total Sub Head :						3,39,191	2,000	36,100	8,200	2,92,891	3,37,191			
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries				Voted-Sixth-Schedule-Garo	137	Voucher	1,34,584	1,000	0	4,400	1,29,184	1,33,584
									Voted-Sixth-Schedule-Garo	1886	Voucher	31,548	0	0	0	31,548	31,548
						Total Object Head-- I :				1,66,132	1,000	0	4,400	1,60,732	1,65,132		
						Total Sub Head :				1,66,132	1,000	0	4,400	1,60,732	1,65,132		
		Total Minor Head 3 :				6,20,628	4,000	46,100	14,800	5,55,728	6,16,628						
		101				(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	129	Voucher	51,669	0	17,000	0	34,669	51,669
			Voted-Sixth-Schedule-Garo	1671	Voucher				12,309	0	0	0	12,309	12,309			
			Total Object Head-- I :						63,978	0	17,000	0	46,978	63,978			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 258  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																		
Department :		Industries Department																		
Treasury :		Tura Treasury																		
D.D.O. :		2000002 General Manager District Industries Centre New Tura																		
Month of Account:		JUN/2022																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	101	Total Sub Head :							63,978	0	17,000	0	46,978	63,978					
			Total Minor Head 101 :							63,978	0	17,000	0	46,978	63,978					
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries			122	Voucher	2,14,246	2,000	33,250	6,600	1,72,396	2,12,246					
								1668	Voucher	51,669	0	0	0	51,669	51,669					
								Total Object Head-- 1 :							2,65,915	2,000	33,250	6,600	2,24,065	2,63,915
								Total Sub Head :							2,65,915	2,000	33,250	6,600	2,24,065	2,63,915
		Total Minor Head 104 :							2,65,915	2,000	33,250	6,600	2,24,065	2,63,915						
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance			127	Voucher	5,33,610	0	20,000	0	5,13,610	5,33,610					
								131	Voucher	6,04,166	6,000	44,800	22,000	5,31,366	5,98,166					
								146	Voucher	1,36,942	0	11,000	0	1,25,942	1,36,942					
								1666	Voucher	1,42,383	0	0	0	1,42,383	1,42,383					
								1669	Voucher	1,31,262	0	0	0	1,31,262	1,31,262					
								1670	Voucher	35,013	0	0	0	35,013	35,013					
								1882	Voucher	13,194	0	0	0	13,194	13,194					
								Total Object Head-- 1 :							15,96,570	6,000	75,800	22,000	14,92,770	15,90,570
		Total Minor Head																		
		02. Wages							805											

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 259  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	02. Wages	Voted-Sixth-Schedule-Garo	805	Voucher	24,633	0	0	0	24,633	24,633			
					Total Object Head-- 2 :		24,633	0	0	0	24,633	24,633				
				06. Medical Treatment.	Voted-Sixth-Schedule-Garo	2012	Voucher	2,25,000	0	0	0	2,25,000	2,25,000			
					Total Object Head-- 6 :		2,25,000	0	0	0	2,25,000	2,25,000				
				Total Sub Head :		18,46,203	6,000	75,800	22,000	17,42,403	18,40,203					
				(06) Statisical Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	134	Voucher	64,043	0	0	0	64,043	64,043	
			Voted-Sixth-Schedule-Garo				1885	Voucher	15,345	0	0	0	15,345	15,345		
			Total Object Head-- 1 :		79,388	0	0	0	79,388	79,388						
			Total Sub Head :		79,388	0	0	0	79,388	79,388						
			Total Minor Head 200 :		19,25,591	6,000	75,800	22,000	18,21,791	19,19,591						
Total Sub Major Head 0 :		28,76,112	12,000	1,72,150	43,400	26,48,562	28,64,112									
Total Major Head 2851 :		28,76,112	12,000	1,72,150	43,400	26,48,562	28,64,112									
Total of Month :		28,76,112	12,000	1,72,150	43,400	26,48,562	28,64,112									
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 260  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :			54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :			Industries Department													
Treasury :			Tura Treasury													
D.D.O. :			2000002   General Manager   District Industries Centre New Tura													
Month of Account:			JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	1567	Voucher	24,695	0	0	0	24,695	24,695		
						Total Object Head-- 14 :					24,695	0	0	0	24,695	24,695
						Total Sub Head :					24,695	0	0	0	24,695	24,695
						Total Minor Head 1 :					24,695	0	0	0	24,695	24,695
		003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	44	Voucher	95,175	0	10,000	2,200	82,975	95,175		
						Total Object Head-- 1 :					95,175	0	10,000	2,200	82,975	95,175
					02. Wages	Voted-Sixth-Schedule-Garo	1716	Voucher	29,988	0	0	0	29,988	29,988		
						Total Object Head-- 2 :					29,988	0	0	0	29,988	29,988
			(13) Office Expenses	Voted-Sixth-Schedule-Garo	1212	Voucher	19,988	0	0	0	19,988	19,988				
				Total Object Head-- 13 :					19,988	0	0	0	19,988	19,988		
				Total Sub Head :					1,45,151	0	10,000	2,200	1,32,951	1,45,151		
				(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	45	Voucher	2,81,876	2,000	36,100	8,200	2,35,576	2,79,876	
			Total Object Head-- 1 :					2,81,876	2,000	36,100	8,200	2,35,576	2,79,876			
			(13) Office Expensesc			Voted-Sixth-Schedule-Garo	1210	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 13 :					7,000	0	0	0	7,000	7,000
			Total Sub Head :					2,88,876	2,000	36,100	8,200	2,42,576	2,86,876			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 261  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		38	Voucher	1,37,452	1,000	0	4,400	1,32,052	1,36,452	
					Total Object Head-- 1 :					1,37,452	1,000	0	4,400	1,32,052	1,36,452	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1280	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000	
					Total Sub Head :					1,57,452	1,000	0	4,400	1,52,052	1,56,452	
					Total Minor Head 3 :					5,91,479	3,000	46,100	14,800	5,27,579	5,88,479	
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo		42	Voucher	52,788	0	17,000	0	35,788	52,788	
					Total Object Head-- 1 :					52,788	0	17,000	0	35,788	52,788	
					02. Wages	Voted-Sixth-Schedule-Garo		1712	Voucher	24,633	0	0	0	24,633	24,633	
						Voted-Sixth-Schedule-Garo		1714	Voucher	24,633	0	0	0	24,633	24,633	
					Total Object Head-- 2 :					49,266	0	0	0	49,266	49,266	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1279	Voucher	9,992	0	0	0	9,992	9,992	
					Total Object Head-- 13 :					9,992	0	0	0	9,992	9,992	
					Total Sub Head :					1,12,046	0	17,000	0	95,046	1,12,046	
		Total Minor Head 101 :					1,12,046	0	17,000	0	95,046	1,12,046				
		104	(06) Employment Programme (Knitting-	0	(01) Salaries	Voted-Sixth-Schedule-Garo		39	Voucher	2,18,953	2,000	33,250	6,600	1,77,103	2,16,953	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 262  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre New Tura														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Total Object Head-- 1 :				2,18,953	2,000	33,250	6,600	1,77,103	2,16,953	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1211	Voucher	19,999	0	0	0	19,999	19,999		
					Total Object Head-- 13 :				19,999	0	0	0	19,999	19,999		
					Total Sub Head :				2,38,952	2,000	33,250	6,600	1,97,102	2,36,952		
		Total Minor Head 104 :				2,38,952	2,000	33,250	6,600	1,97,102	2,36,952					
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	5,45,625	0	20,000	0	5,25,625	5,45,625			
					Voted-Sixth-Schedule-Garo	41	Voucher	1,40,125	0	11,000	0	1,29,125	1,40,125			
					Voted-Sixth-Schedule-Garo	43	Voucher	6,17,189	6,000	44,800	22,000	5,44,389	6,11,189			
					Total Object Head-- 1 :				13,02,939	6,000	75,800	22,000	11,99,139	12,96,939		
				02. Wages	Voted-Sixth-Schedule-Garo	473	Voucher	8,211	0	0	0	8,211	8,211			
					Total Object Head-- 2 :				8,211	0	0	0	8,211	8,211		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1105	Voucher	25,219	0	0	0	25,219	25,219			
					Voted-Sixth-Schedule-Garo	1570	Voucher	5,994	0	0	0	5,994	5,994			
					Voted-Sixth-Schedule-Garo	471	Voucher	13,500	0	0	0	13,500	13,500			
					Voted-Sixth-Schedule-Garo	475	Voucher	5,500	0	0	0	5,500	5,500			
					Voted-Sixth-Schedule-Garo	476	Voucher	9,000	0	0	0	9,000	9,000			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 263  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(13) Office Expenses	Total Object Head-- 13 :				59,213	0	0	0	59,213	59,213		
					Total Sub Head :				13,70,363	6,000	75,800	22,000	12,66,563	13,64,363		
			(06) Statiscal Cell 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	65,438	0	0	0	65,438	65,438			
					Total Object Head-- 1 :				65,438	0	0	0	65,438	65,438		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1451	Voucher	19,964	0	0	0	19,964	19,964		
						Total Object Head-- 13 :				19,964	0	0	0	19,964	19,964	
			Total Sub Head :				85,402	0	0	0	85,402	85,402				
			Total Minor Head 200 :				14,55,765	6,000	75,800	22,000	13,51,965	14,49,765				
			Total Sub Major Head 0 :				24,22,937	11,000	1,72,150	43,400	21,96,387	24,11,937				
			Total Major Head 2851 :				24,22,937	11,000	1,72,150	43,400	21,96,387	24,11,937				
Total of Month :				24,22,937	11,000	1,72,150	43,400	21,96,387	24,11,937							
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section) 0	(01) Salaries	Voted-Sixth-Schedule-Garo	485	Voucher	97,875	0	17,300	2,200			78,375	97,875	
					Total Object Head-- 1 :				97,875	0	17,300	2,200			78,375	97,875

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 264  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :				54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :				Industries Department															
Treasury				Tura Treasury															
D.D.O. :				2000002 General Manager District Industries Centre New Tura															
Month of Account:				AUG/2022															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2851	00	003	Total Sub Head :										97,875	0	17,300	2,200	78,375	97,875	
			(06) Training Institute (Carpentry Cane & Bamboo Section)																
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0		(01) Salaries			Voted-Sixth-Schedule-Garo		484	Voucher	2,89,876	2,000	36,100	8,200	2,43,576	2,87,876	
						Total Object Head-- 1 :						2,89,876	2,000	36,100	8,200	2,43,576	2,87,876		
						02. Wages			Voted-Sixth-Schedule-Garo		1527	Voucher	16,779	0	0	0	16,779	16,779	
									Voted-Sixth-Schedule-Garo		1528	Voucher	24,990	0	0	0	24,990	24,990	
						Total Object Head-- 2 :						41,769	0	0	0	41,769	41,769		
						14. Rent, Rates And Taxes			Voted-Sixth-Schedule-Garo		654	Voucher	21,341	0	0	0	21,341	21,341	
						Total Object Head-- 14 :						21,341	0	0	0	21,341	21,341		
			Total Sub Head :										3,52,986	2,000	36,100	8,200	3,06,686	3,50,986	
			(08) Training Institute (Bee Keeping Section)	0		(01) Salaries			Voted-Sixth-Schedule-Garo		482	Voucher	1,41,300	1,000	0	4,400	1,35,900	1,40,300	
						Total Object Head-- 1 :						1,41,300	1,000	0	4,400	1,35,900	1,40,300		
						(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo		1721	Voucher	4,500	0	0	0	4,500	4,500	
									Voted-Sixth-Schedule-Garo		1722	Voucher	4,500	0	0	0	4,500	4,500	
									Voted-Sixth-Schedule-Garo		1723	Voucher	4,500	0	0	0	4,500	4,500	
									Voted-Sixth-Schedule-Garo		1724	Voucher	4,500	0	0	0	4,500	4,500	



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 265  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				18,000	0	0	0	18,000	18,000	
						Total Sub Head :				1,59,300	1,000	0	4,400	1,53,900	1,58,300	
						Total Minor Head 3 :				6,10,161	3,000	53,400	14,800	5,38,961	6,07,161	
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	33	Voucher	54,300	0	17,000	0	37,300	54,300		
						Total Object Head-- 1 :				54,300	0	17,000	0	37,300	54,300	
						Total Sub Head :				54,300	0	17,000	0	37,300	54,300	
						Total Minor Head 101 :				54,300	0	17,000	0	37,300	54,300	
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	489	Voucher	2,24,375	2,000	33,250	6,600	1,82,525	2,22,375		
						Total Object Head-- 1 :				2,24,375	2,000	33,250	6,600	1,82,525	2,22,375	
						Total Sub Head :				2,24,375	2,000	33,250	6,600	1,82,525	2,22,375	
						Total Minor Head 104 :				2,24,375	2,000	33,250	6,600	1,82,525	2,22,375	
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	486	Voucher	6,22,415	6,000	37,500	22,000	5,56,915	6,16,415		
						Voted-Sixth-Schedule-Garo	487	Voucher	1,44,125	0	11,000	0	1,33,125	1,44,125		
						Voted-Sixth-Schedule-Garo	488	Voucher	5,60,625	0	20,000	0	5,40,625	5,60,625		
						Voted-Sixth-Schedule-Garo	492	Voucher	74,403	0	16,250	0	58,153	74,403		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 266  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			14,01,568	6,000	84,750	22,000	12,88,818	13,95,568		
					02. Wages	Voted-Sixth-Schedule-Garo	179	Voucher	8,211	0	0	0	8,211	8,211		
					Total Object Head-- 2 :			8,211	0	0	0	8,211	8,211			
					Total Sub Head :			14,09,779	6,000	84,750	22,000	12,97,029	14,03,779			
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	483	Voucher	67,363	0	0	0	67,363	67,363		
					Total Object Head-- 1 :			67,363	0	0	0	67,363	67,363			
					Total Sub Head :			67,363	0	0	0	67,363	67,363			
					Total Minor Head 200 :			14,77,142	6,000	84,750	22,000	13,64,392	14,71,142			
			Total Sub Major Head 0 :			23,65,978	11,000	1,88,400	43,400	21,23,178	23,54,978					
			Total Major Head 2851 :			23,65,978	11,000	1,88,400	43,400	21,23,178	23,54,978					
Total of Month :			23,65,978	11,000	1,88,400	43,400	21,23,178	23,54,978								
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	142	Voucher	97,875	0	17,300	2,200	78,375	97,875		
						Total Object Head-- 1 :			97,875	0	17,300	2,200	78,375	97,875		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 267  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																	
Department :		Industries Department																		
Treasury :		Tura Treasury																		
D.D.O. :		2000002 General Manager District Industries Centre New Tura																		
Month of Account:		SEP/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		1504	Voucher	10,000	0	0	0	0	10,000	10,000				
					Total Object Head-- 13 :					10,000	0	0	0	10,000	10,000					
					Total Sub Head :										1,07,875	0	17,300	2,200	88,375	1,07,875
					(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		143	Voucher	2,89,876	2,000	36,100	8,200	2,43,576	2,87,876			
			Total Object Head-- 1 :					2,89,876	2,000	36,100	8,200	2,43,576	2,87,876							
			(13) Office Expensesc				(13) Office Expensesc	Voted-Sixth-Schedule-Garo		1346	Voucher	7,000	0	0	0	7,000	7,000			
							Total Object Head-- 13 :					7,000	0	0	0	7,000	7,000			
					14. Rent, Rates And Taxes		(14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		1923	Voucher	3,631	0	0	0	3,631	3,631			
							Total Object Head-- 14 :					3,631	0	0	0	3,631	3,631			
			Total Sub Head :										3,00,507	2,000	36,100	8,200	2,54,207	2,98,507		
			(08) Training Institute (Bee Keeping Section)	0			(01) Salaries	Voted-Sixth-Schedule-Garo		147	Voucher	1,41,300	1,000	0	4,400	1,35,900	1,40,300			
					Total Object Head-- 1 :					1,41,300	1,000	0	4,400	1,35,900	1,40,300					
					02. Wages		(02. Wages	Voted-Sixth-Schedule-Garo		1932	Voucher	77,112	0	0	0	77,112	77,112			
							Total Object Head-- 2 :					77,112	0	0	0	77,112	77,112			
			(13) Office Expenses				(13) Office Expenses	Voted-Sixth-Schedule-Garo		1492	Voucher	19,967	0	0	0	19,967	19,967			
							Total Object Head-- 13 :					19,967	0	0	0	19,967	19,967			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 268  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :				54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :				Industries Department															
Treasury :				Tura Treasury															
D.D.O. :				2000002 General Manager District Industries Centre New Tura															
Month of Account:				SEP/2022															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2851	00	003	(08) Training Institute (Bee Keeping Section)						Total Sub Head :				2,38,379	1,000	0	4,400	2,32,979	2,37,379	
									Total Minor Head 3 :				6,46,761	3,000	53,400	14,800	5,75,561	6,43,761	
			101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	(01) Salaries	Voted-Sixth-Schedule-Garo		137	Voucher	54,300	0	17,000	0	37,300	54,300				
						Total Object Head-- 1 :				54,300	0	17,000	0	37,300	54,300				
					02. Wages	Voted-Sixth-Schedule-Garo		1926	Voucher	25,704	0	0	0	25,704	25,704				
						Total Object Head-- 2 :				25,704	0	0	0	25,704	25,704				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1498	Voucher	10,000	0	0	0	10,000	10,000				
						Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000				
						Total Sub Head :				90,004	0	17,000	0	73,004	90,004				
		Total Minor Head 101 :						90,004	0	17,000	0	73,004	90,004						
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		136	Voucher	2,24,375	2,000	33,250	6,600	1,82,525	2,22,375				
						Voted-Sixth-Schedule-Garo		1598	Voucher	7,000	0	0	0	7,000	7,000				
						Total Object Head-- 1 :				2,31,375	2,000	33,250	6,600	1,89,525	2,29,375				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		772	Voucher	4,640	0	0	0	4,640	4,640				
						Total Object Head-- 11 :				4,640	0	0	0	4,640	4,640				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1502	Voucher	20,000	0	0	0	20,000	20,000				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 269  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(13) Office Expenses	Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000	
						Total Sub Head :				2,56,015	2,000	33,250	6,600	2,14,165	2,54,015	
						Total Minor Head 104 :				2,56,015	2,000	33,250	6,600	2,14,165	2,54,015	
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	1,44,125	0	11,000	0	1,33,125	1,44,125			
					Voted-Sixth-Schedule-Garo	140	Voucher	5,60,625	0	20,000	0	5,40,625	5,60,625			
					Voted-Sixth-Schedule-Garo	141	Voucher	6,22,415	6,000	42,000	22,000	5,52,415	6,16,415			
					Voted-Sixth-Schedule-Garo	149	Voucher	7,561	0	0	0	7,561	7,561			
					Voted-Sixth-Schedule-Garo	151	Voucher	82,375	0	16,250	0	66,125	82,375			
					Voted-Sixth-Schedule-Garo	1597	Voucher	7,000	0	0	0	7,000	7,000			
					Total Object Head-- 1 :				14,24,101	6,000	89,250	22,000	13,06,851	14,18,101		
					02. Wages	Voted-Sixth-Schedule-Garo	487	Voucher	8,211	0	0	0	8,211	8,211		
					Total Object Head-- 2 :				8,211	0	0	0	8,211	8,211		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2079	Voucher	13,860	0	0	0	13,860	13,860		
						Voted-Sixth-Schedule-Garo	2117	Voucher	7,290	0	0	0	7,290	7,290		
						Total Object Head-- 11 :				21,150	0	0	0	21,150	21,150	
		Total Sub Head :				14,53,462	6,000	89,250	22,000	13,36,212	14,47,462					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 270  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Industries Department																
Treasury :		Tura Treasury																
D.D.O. :		2000002   General Manager   District Industries Centre New Tura																
Month of Account:		SEP/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	200	(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	67,363	0	0	0	67,363	67,363				
						Total Object Head-- 1 :		67,363	0	0	0	67,363	67,363					
						Total Sub Head :		67,363	0	0	0	67,363	67,363					
						Total Minor Head    200 :		15,20,825	6,000	89,250	22,000	14,03,575	15,14,825					
		800	(08) Maintenance Of Guest House At Matchakolgiri	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1930	Voucher	9,542	0	0	0	9,542	9,542				
						Voted-Sixth-Schedule-Garo	1933	Voucher	10,458	0	0	0	10,458	10,458				
						Total Object Head-- 14 :		20,000	0	0	0	20,000	20,000					
						Total Sub Head :		20,000	0	0	0	20,000	20,000					
						Total Minor Head    800 :		20,000	0	0	0	20,000	20,000					
						Total Sub Major Head    0 :		25,33,605	11,000	1,92,900	43,400	22,86,305	25,22,605					
		Total Major Head    2851 :		25,33,605	11,000	1,92,900	43,400	22,86,305	25,22,605									
		Total of Month    :		25,33,605	11,000	1,92,900	43,400	22,86,305	25,22,605									
		Month of Account:		OCT/2022														
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610				
2851	00	003	(06) Training Institute (Carpentry Cane &	0	(01) Salaries	Voted-Sixth-Schedule-Garo	647	Voucher	97,875	0	17,300	2,200	78,375	97,875				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 271  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Tura Treasury													
D.D.O. :		2000002 General Manager District Industries Centre New Tura													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries	Total Object Head-- 1 :			97,875	0	17,300	2,200		78,375	97,875
					02. Wages	Voted-Sixth-Schedule-Garo	678	Voucher	29,988	0	0	0		29,988	29,988
					Total Object Head-- 2 :			29,988	0	0	0		29,988	29,988	
				Total Sub Head :			1,27,863	0	17,300	2,200		1,08,363	1,27,863		
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	648	Voucher	2,89,876	0	36,100	8,200		2,45,576	2,89,876
					Total Object Head-- 1 :			2,89,876	0	36,100	8,200		2,45,576	2,89,876	
					02. Wages	Voted-Sixth-Schedule-Garo	677	Voucher	8,211	0	0	0		8,211	8,211
					Total Object Head-- 2 :			8,211	0	0	0		8,211	8,211	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1000	Voucher	7,000	0	0	0		7,000	7,000
					Total Object Head-- 13 :			7,000	0	0	0		7,000	7,000	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	997	Voucher	15,000	0	0	0		15,000	15,000
						Voted-Sixth-Schedule-Garo	998	Voucher	12,000	0	0	0		12,000	12,000
					Total Object Head-- 34 :			27,000	0	0	0		27,000	27,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1006	Voucher	2,990	0	0	0		2,990	2,990
					Total Object Head-- 52 :			2,990	0	0	0		2,990	2,990	
				Total Sub Head :			3,35,077	0	36,100	8,200		2,90,777	3,35,077		
			(08) Training Institute	0	(01) Salaries	Voted-Sixth-	643	Voucher	1,41,300	0	0	4,400		1,36,900	1,41,300

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 272  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury :		Tura Treasury													
D.D.O. :		2000002   General Manager   District Industries Centre New Tura													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Total Object Head-- 1 :			1,41,300	0	0	4,400	1,36,900	1,41,300	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1007	Voucher	19,975	0	0	0	19,975	19,975	
					Total Object Head-- 13 :			19,975	0	0	0	19,975	19,975		
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	1066	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Garo	1069	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Garo	1072	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Garo	1106	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 34 :			60,000	0	0	0	60,000	60,000		
					Total Sub Head :			2,21,275	0	0	4,400	2,16,875	2,21,275		
					Total Minor Head 3 :			6,84,215	0	53,400	14,800	6,16,015	6,84,215		
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	644	Voucher	54,300	0	17,000	0	37,300	54,300	
					Total Object Head-- 1 :			54,300	0	17,000	0	37,300	54,300		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	995	Voucher	10,000	0	0	0	10,000	10,000	
					Total Object Head-- 13 :			10,000	0	0	0	10,000	10,000		
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	1140	Voucher	30,000	0	0	0	30,000	30,000	
					Total Object Head-- 14 :			30,000	0	0	0	30,000	30,000		



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 273  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :				54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
Department :				Industries Department											
Treasury :				Tura Treasury											
D.D.O. :				2000002 General Manager District Industries Centre New Tura											
Month of Account:				OCT/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	Total Sub Head :					94,300	0	17,000	0	77,300	94,300	
				Total Minor Head 101 :					94,300	0	17,000	0	77,300	94,300	
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	645	Voucher	2,24,375	0	33,250	6,600	1,84,525	2,24,375	
					Total Object Head-- 1 :					2,24,375	0	33,250	6,600	1,84,525	2,24,375
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	994	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1002	Voucher	7,990	0	0	0	7,990	7,990	
					Total Object Head-- 21 :					7,990	0	0	0	7,990	7,990
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	1004	Voucher	1,800	0	0	0	1,800	1,800	
					Total Object Head-- 26 :					1,800	0	0	0	1,800	1,800
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	1063	Voucher	24,000	0	0	0	24,000	24,000	
						Voted-Sixth-Schedule-Garo	1075	Voucher	39,000	0	0	0	39,000	39,000	
					Total Object Head-- 34 :					63,000	0	0	0	63,000	63,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1003	Voucher	4,000	0	0	0	4,000	4,000	
					Total Object Head-- 52 :					4,000	0	0	0	4,000	4,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 274  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	Total Sub Head :							3,21,165	0	33,250	6,600	2,81,315	3,21,165	
			(06) Employment Programme (Knitting-Cum-Employment Centre)													
			(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo		1055	Voucher	81,000	0	0	0	81,000	81,000	
						Voted-Sixth-Schedule-Garo		1056	Voucher	21,000	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Garo		1057	Voucher	6,000	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Garo		1058	Voucher	33,000	0	0	0	33,000	33,000	
						Voted-Sixth-Schedule-Garo		1059	Voucher	21,000	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Garo		1060	Voucher	9,000	0	0	0	9,000	9,000	
						Voted-Sixth-Schedule-Garo		1061	Voucher	36,000	0	0	0	36,000	36,000	
						Voted-Sixth-Schedule-Garo		996	Voucher	3,000	0	0	0	3,000	3,000	
						Voted-Sixth-Schedule-Garo		999	Voucher	15,000	0	0	0	15,000	15,000	
						Total Object Head-- 34 :				2,25,000	0	0	0	2,25,000	2,25,000	
						Total Sub Head :				2,25,000	0	0	0	2,25,000	2,25,000	
			Total Minor Head 104 :							5,46,165	0	33,250	6,600	5,06,315	5,46,165	
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		585	Voucher	1,44,125	0	0	0	1,44,125	1,44,125	
						Voted-Sixth-		587	Voucher	5,60,625	0	20,000	0	5,40,625	5,60,625	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 275  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		649	Voucher	7,04,790	0	52,000	22,000		6,30,790	7,04,790	
				Total Object Head-- 1 :					14,09,540	0	72,000	22,000	13,15,540	14,09,540		
				02. Wages	Voted-Sixth-Schedule-Garo		679	Voucher	8,211	0	0	0	8,211	8,211		
				Total Object Head-- 2 :					8,211	0	0	0	8,211	8,211		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		1005	Voucher	60,784	0	0	0	60,784	60,784		
				Total Object Head-- 13 :					60,784	0	0	0	60,784	60,784		
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo		1141	Voucher	28,781	0	0	0	28,781	28,781		
				Total Object Head-- 51 :					28,781	0	0	0	28,781	28,781		
				Total Sub Head :					15,07,316	0	72,000	22,000	14,13,316	15,07,316		
			(06) Statiscal Cell 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		646	Voucher	67,363	0	0	0	67,363	67,363		
				Total Object Head-- 1 :					67,363	0	0	0	67,363	67,363		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		1001	Voucher	20,000	0	0	0	20,000	20,000		
				Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000		
				Total Sub Head :					87,363	0	0	0	87,363	87,363		
				Total Minor Head 200 :					15,94,679	0	72,000	22,000	15,00,679	15,94,679		
			800	(08) Maintenance Of Guest House At	0	13. Office Expenses	Voted-Sixth-Schedule-Garo		1054	Voucher	10,000	0	0	0	10,000	10,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 276  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																			
Department :		Industries Department																			
Treasury :		Tura Treasury																			
D.D.O. :		2000002   General Manager   District Industries Centre New Tura																			
Month of Account:		OCT/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2851	00	800	(08) Maintenance Of Guest House At Matchakolgiri	0	13. Office Expenses	Total Object Head-- 13 :				10,000	0	0	0		10,000	10,000					
						Total Sub Head :				10,000	0	0	0		10,000	10,000					
						Total Minor Head 800 :				10,000	0	0	0		10,000	10,000					
						Total Sub Major Head 0 :				29,29,359	0	1,75,650	43,400		27,10,309	29,29,359					
						Total Major Head 2851 :				29,29,359	0	1,75,650	43,400		27,10,309	29,29,359					
Total of Month :										29,29,359	0	1,75,650	43,400		27,10,309	29,29,359					
Month of Account:		NOV/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1346	Voucher	18,306	0	0	0		18,306	18,306					
							Voted-Sixth-Schedule-Garo	248	Voucher	99,951	0	17,300	2,200		80,451	99,951					
						Total Object Head-- 1 :										1,18,257	0	17,300	2,200		98,757
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	2001	Voucher	10,610	0	0	0		10,610	10,610					
							Voted-Sixth-Schedule-Garo	2003	Voucher	9,370	0	0	0		9,370	9,370					
						Total Object Head-- 11 :										19,980	0	0	0		19,980
Total Sub Head :										1,38,237	0	17,300	2,200		1,18,737	1,38,237					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 277  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1345	Voucher	55,467	0	0	0	55,467	55,467		
						Voted-Sixth-Schedule-Garo	247	Voucher	2,96,161	0	30,000	8,200	2,57,961	2,96,161		
				Total Object Head-- I :					3,51,628	0	30,000	8,200	3,13,428	3,51,628		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2000	Voucher	6,510	0	0	0	6,510	6,510			
					Voted-Sixth-Schedule-Garo	2005	Voucher	11,630	0	0	0	11,630	11,630			
				Total Object Head-- II :					18,140	0	0	0	18,140	18,140		
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1662	Voucher	4,000	0	0	0	4,000	4,000			
					Total Object Head-- 2I :					4,000	0	0	0	4,000	4,000	
			Total Sub Head :					3,73,768	0	30,000	8,200	3,35,568	3,73,768			
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1347	Voucher	26,064	0	0	0	26,064	26,064		
						Voted-Sixth-Schedule-Garo	245	Voucher	1,44,252	0	0	4,400	1,39,852	1,44,252		
				Total Object Head-- I :					1,70,316	0	0	4,400	1,65,916	1,70,316		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1852	Voucher	9,000	0	0	0	9,000	9,000			
					Total Object Head-- II :					9,000	0	0	0	9,000	9,000	
			Total Sub Head :					1,79,316	0	0	4,400	1,74,916	1,79,316			
Total Minor Head 3 :					6,91,321	0	47,300	14,800	6,29,221	6,91,321						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 278  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre New Tura														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1350	Voucher	10,170	0	0	0	10,170	10,170		
						Voted-Sixth-Schedule-Garo	250	Voucher	55,452	0	17,000	0	38,452	55,452		
						Total Object Head-- I :				65,622	0	17,000	0	48,622	65,622	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2002	Voucher	7,360	0	0	0	7,360	7,360		
						Voted-Sixth-Schedule-Garo	2004	Voucher	5,760	0	0	0	5,760	5,760		
						Total Object Head-- II :				13,120	0	0	0	13,120	13,120	
					Total Sub Head :				78,742	0	17,000	0	61,742	78,742		
					Total Minor Head 101 :				78,742	0	17,000	0	61,742	78,742		
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1352	Voucher	42,732	0	0	0	42,732	42,732		
						Voted-Sixth-Schedule-Garo	251	Voucher	2,29,205	1,400	33,250	6,600	1,87,955	2,27,805		
						Total Object Head-- I :				2,71,937	1,400	33,250	6,600	2,30,687	2,70,537	
					02. Wages	Voted-Sixth-Schedule-Garo	268	Voucher	39,984	0	0	0	39,984	39,984		
						Voted-Sixth-Schedule-Garo	271	Voucher	39,984	0	0	0	39,984	39,984		
						Total Object Head-- 2 :				79,968	0	0	0	79,968	79,968	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	270	Voucher	11,087	0	0	0	11,087	11,087		
						Total Object Head-- 14 :				11,087	0	0	0	11,087	11,087	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 279  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)				Total Sub Head :				3,62,992	1,400	33,250	6,600	3,21,742	3,61,592
			(11) Master-Craftsmen Training		0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Garo	272	Voucher	15,000	0	0	0	15,000	15,000
			Total Object Head-- 34 :				15,000	0	0	0	15,000	15,000				
			Total Sub Head :				15,000	0	0	0	15,000	15,000				
			Total Minor Head 104 :				3,77,992	1,400	33,250	6,600	3,36,742	3,76,592				
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1343	Voucher	1,908	0	0	0	1,908	1,908	
							Voted-Sixth-Schedule-Garo	1344	Voucher	28,935	0	0	0	28,935	28,935	
							Voted-Sixth-Schedule-Garo	1349	Voucher	1,31,409	0	0	0	1,31,409	1,31,409	
							Voted-Sixth-Schedule-Garo	1351	Voucher	1,08,657	0	0	0	1,08,657	1,08,657	
							Voted-Sixth-Schedule-Garo	243	Voucher	1,47,404	0	0	0	1,47,404	1,47,404	
							Voted-Sixth-Schedule-Garo	244	Voucher	5,73,000	0	20,000	0	5,53,000	5,73,000	
							Voted-Sixth-Schedule-Garo	249	Voucher	7,19,709	1,400	52,000	22,000	6,44,309	7,18,309	
			Total Object Head-- 1 :				17,11,022	1,400	72,000	22,000	16,15,622	17,09,622				
					02. Wages		Voted-Sixth-Schedule-Garo	269	Voucher	8,211	0	0	0	8,211	8,211	
			Total Object Head-- 2 :				8,211	0	0	0	8,211	8,211				





Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 281  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1693	Voucher	99,951	0	17,300	2,200	80,451	99,951		
						Voted-Sixth-Schedule-Garo	2235	Voucher	99,951	0	17,300	2,200	80,451	99,951		
						Total Object Head-- I :				2,13,902	0	34,600	4,400	1,74,902	2,13,902	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2229	Voucher	12,000	0	0	0	12,000	12,000		
						Total Object Head-- 2I :				12,000	0	0	0	12,000	12,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	2234	Voucher	1,200	0	0	0	1,200	1,200		
						Total Object Head-- 52 :				1,200	0	0	0	1,200	1,200	
					Total Sub Head :					2,27,102	0	34,600	4,400	1,88,102	2,27,102	
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1368	Voucher	28,000	0	0	0	28,000	28,000		
						Voted-Sixth-Schedule-Garo	2001	Voucher	2,96,161	0	30,000	8,200	2,57,961	2,96,161		
						Voted-Sixth-Schedule-Garo	41	Voucher	51,097	0	10,000	2,200	38,897	51,097		
						Voted-Sixth-Schedule-Garo	55	Voucher	2,45,064	0	20,000	6,000	2,19,064	2,45,064		
					Total Object Head-- I :				6,20,322	0	60,000	16,400	5,43,922	6,20,322		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	74	Voucher	9,370	0	0	0	9,370	9,370		
						Total Object Head-- II :				9,370	0	0	0	9,370	9,370	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1235	Voucher	13,997	0	0	0	13,997	13,997		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 282  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(13) Office Expenses	Total Object Head-- 13 :				13,997	0	0	0	13,997	13,997	
						Total Sub Head :				6,43,689	0	60,000	16,400	5,67,289	6,43,689	
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	2003	Voucher	1,44,252	0	0	4,400	1,39,852	1,44,252		
						Voted-Sixth-Schedule-Garo	54	Voucher	1,44,252	0	0	4,400	1,39,852	1,44,252		
				Total Object Head-- 1 :				2,88,504	0	0	8,800	2,79,704	2,88,504			
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.		(01) Salaries	Voted-Sixth-Schedule-Garo	1999	Voucher	55,452	0	17,000	0	38,452	55,452		
						Voted-Sixth-Schedule-Garo	57	Voucher	55,452	0	17,000	0	38,452	55,452		
				Total Object Head-- 1 :				1,10,904	0	34,000	0	76,904	1,10,904			
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	70	Voucher	4,880	0	0	0	4,880	4,880		
						Total Object Head-- 11 :				4,880	0	0	0	4,880	4,880	
			Total Sub Head :				1,15,784	0	34,000	0	81,784	1,15,784				
			Total Minor Head 3 :				11,59,295	0	94,600	29,600	10,35,095	11,59,295				
			104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1366	Voucher	7,000	0	0	0	7,000	7,000	
							Voted-Sixth-Schedule-Garo	2030	Voucher	2,29,205	1,400	33,250	6,600	1,87,955	2,27,805	
							Voted-Sixth-	53	Voucher	2,29,205	1,400	33,250	6,600	1,87,955	2,27,805	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 283  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre New Tura														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Total Object Head-- I :				4,65,410	2,800	66,500	13,200	3,82,910	4,62,610	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	71	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Garo	72	Voucher	5,800	0	0	0	5,800	5,800		
						Voted-Sixth-Schedule-Garo	73	Voucher	7,560	0	0	0	7,560	7,560		
						Total Object Head-- II :			18,360	0	0	0	18,360	18,360		
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	1017	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 34 :			3,000	0	0	0	3,000	3,000		
						Total Sub Head :			4,86,770	2,800	66,500	13,200	4,04,270	4,83,970		
						Total Minor Head 104 :			4,86,770	2,800	66,500	13,200	4,04,270	4,83,970		
					200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1369	Voucher	49,000	0	0	0	49,000	49,000
Voted-Sixth-Schedule-Garo	1997	Voucher	5,73,000	0				20,000	0	5,53,000	5,73,000					
Voted-Sixth-Schedule-Garo	1998	Voucher	1,47,404	0				0	0	1,47,404	1,47,404					
Voted-Sixth-Schedule-Garo	2000	Voucher	7,19,709	1,400				56,500	22,000	6,39,809	7,18,309					
Voted-Sixth-Schedule-Garo	27	Voucher	5,73,000	0				20,000	0	5,53,000	5,73,000					
Voted-Sixth-Schedule-Garo	29	Voucher	1,47,404	0				0	0	1,47,404	1,47,404					
Voted-Sixth-Schedule-Garo	56	Voucher	7,19,709	1,400				56,500	22,000	6,39,809	7,18,309					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 284  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				29,29,226	2,800	1,53,000	44,000	27,29,426	29,26,426	
					02. Wages		Voted-Sixth-Schedule-Garo	1015	Voucher	8,211	0	0	0	8,211	8,211	
							Voted-Sixth-Schedule-Garo	3106	Voucher	8,211	0	0	0	8,211	8,211	
					Total Object Head-- 2 :			16,422	0	0	0	16,422	16,422			
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	75	Voucher	10,054	0	0	0	10,054	10,054	
							Voted-Sixth-Schedule-Garo	76	Voucher	11,736	0	0	0	11,736	11,736	
					Total Object Head-- 11 :			21,790	0	0	0	21,790	21,790			
					Total Sub Head :			29,67,438	2,800	1,53,000	44,000	27,67,638	29,64,638			
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2002	Voucher	68,800	0	0	0	68,800	68,800	
							Voted-Sixth-Schedule-Garo	30	Voucher	68,800	0	0	0	68,800	68,800	
						Total Object Head-- 1 :			1,37,600	0	0	0	1,37,600	1,37,600		
				0	02. Wages		Voted-Sixth-Schedule-Garo	1016	Voucher	39,984	0	0	0	39,984	39,984	
						Total Object Head-- 2 :			39,984	0	0	0	39,984	39,984		
				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	69	Voucher	11,840	0	0	0	11,840	11,840	
						Total Object Head-- 11 :			11,840	0	0	0	11,840	11,840		
				0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	1710	Voucher	2,000	0	0	0	2,000	2,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 285  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre New Tura														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(06) Statiscal Cell	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	2230	Voucher	11,500	0	0		0	11,500	11,500
Total Object Head-- 13 :										13,500	0	0		0	13,500	13,500
Total Sub Head :										2,02,924	0	0		0	2,02,924	2,02,924
Total Minor Head 200 :										31,70,362	2,800	1,53,000		44,000	29,70,562	31,67,562
Total Sub Major Head 0 :										49,32,211	5,600	3,48,100		86,800	44,91,711	49,26,611
Total Major Head 2851 :										49,32,211	5,600	3,48,100		86,800	44,91,711	49,26,611
Total of Month :										49,32,211	5,600	3,48,100		86,800	44,91,711	49,26,611
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	410	Voucher	1,19,246	0	0		0	1,19,246	1,19,246
Total Object Head-- 14 :										1,19,246	0	0		0	1,19,246	1,19,246
Total Sub Head :										1,19,246	0	0		0	1,19,246	1,19,246
Total Minor Head 1 :										1,19,246	0	0		0	1,19,246	1,19,246
		003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	834	Voucher	16,608	0	0		0	16,608	16,608
Total Object Head-- 1 :										16,608	0	0		0	16,608	16,608

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 286  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department																
Treasury :		Tura Treasury																
D.D.O. :		2000002 General Manager District Industries Centre New Tura																
Month of Account:		JAN/2023																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)					Total Sub Head :			16,608	0	0	0		16,608	16,608	
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	791	Voucher		50,280	0	0	0		50,280	50,280		
									Total Object Head-- 1 :					50,280	0	0	0	
					Total Sub Head :					50,280	0	0	0		50,280	50,280		
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	789	Voucher		23,616	0	0	0		23,616	23,616		
									Total Object Head-- 1 :					23,616	0	0	0	
					Total Sub Head :					23,616	0	0	0		23,616	23,616		
				Total Minor Head 3 :						90,504	0	0	0		90,504	90,504		
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	783	Voucher		9,216	0	0	0		9,216	9,216		
									Total Object Head-- 1 :					9,216	0	0	0	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	811	Voucher		8,000	0	0	0		8,000	8,000		
									Total Object Head-- 13 :					8,000	0	0	0	
					Total Sub Head :					17,216	0	0	0		17,216	17,216		
				Total Minor Head 101 :						17,216	0	0	0		17,216	17,216		
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	781	Voucher		38,640	0	0	0		38,640	38,640		
									Total Object Head-- 1 :					38,640	0	0	0	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 287  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Industries Department																
Treasury :		Tura Treasury																
D.D.O. :		2000002   General Manager   District Industries Centre New Tura																
Month of Account:		JAN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	34. Scholarships And Stipends		Voted-Sixth-Schedule-Garo	780	Voucher	7,000	0	0	0	0	7,000	7,000		
							Voted-Sixth-Schedule-Garo	810	Voucher	12,000	0	0	0	0	12,000	12,000		
						Total Object Head-- 34 :				19,000	0	0	0	0	19,000	19,000		
						Total Sub Head :				57,640	0	0	0	0	57,640	57,640		
						Total Minor Head 104 :				57,640	0	0	0	0	57,640	57,640		
		200	(03) District Commerce &0 Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	772	Voucher	99,000	0	0	0	0	99,000	99,000			
						Voted-Sixth-Schedule-Garo	774	Voucher	26,232	0	0	0	0	26,232	26,232			
						Voted-Sixth-Schedule-Garo	785	Voucher	1,19,352	0	0	0	0	1,19,352	1,19,352			
					Total Object Head-- 1 :				2,44,584	0	0	0	0	2,44,584	2,44,584			
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	812	Voucher	14,349	0	0	0	0	14,349	14,349			
					Total Object Head-- 51 :				14,349	0	0	0	0	14,349	14,349			
					Total Sub Head :				2,58,933	0	0	0	0	2,58,933	2,58,933			
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	788	Voucher	11,496	0	0	0	0	11,496	11,496		
						Total Object Head-- 1 :				11,496	0	0	0	0	11,496	11,496		
						Total Sub Head :				11,496	0	0	0	0	11,496	11,496		
						Total Minor Head 200 :				2,70,429	0	0	0	0	2,70,429	2,70,429		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 288  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2851	00				Total Sub Major Head 0 :				5,55,035	0	0	0		5,55,035	5,55,035	
					Total Major Head 2851 :				5,55,035	0	0	0		5,55,035	5,55,035	
					Total of Month :				5,55,035	0	0	0		5,55,035	5,55,035	
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	1203	Voucher	70,766	0	0	0		70,766	70,766	
						Voted-Sixth-Schedule-Garo	292	Voucher	4,772	0	0	0		4,772	4,772	
						Voted-Sixth-Schedule-Garo	965	Voucher	14,527	0	0	0		14,527	14,527	
						Total Object Head-- 14 :			90,065	0	0	0		90,065	90,065	
		Total Sub Head :			90,065	0	0	0		90,065	90,065					
		Total Minor Head 1 :			90,065	0	0	0		90,065	90,065					
		003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	250	Voucher	1,02,719	2,800	17,300	2,200		80,419	99,919	
						Total Object Head-- 1 :			1,02,719	2,800	17,300	2,200		80,419	99,919	
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	983	Voucher	45,006	0	0	0		45,006	45,006
							Total Object Head-- 13 :			45,006	0	0	0		45,006	45,006



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 289  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :			54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries											
Department :			Industries Department												
Treasury :			Tura Treasury												
D.D.O. :			2000002 General Manager District Industries Centre New Tura												
Month of Account:			FEB/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1028	Voucher	6,000	0	0	0	6,000	6,000	
					Total Object Head-- 2I :				6,000	0	0	0	6,000	6,000	
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1033	Voucher	1,800	0	0	0	1,800	1,800		
					Total Object Head-- 52 :				1,800	0	0	0	1,800	1,800	
				Total Sub Head :				1,55,525	2,800	17,300	2,200	1,33,225	1,52,725		
				(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1648	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Garo	251	Voucher	3,04,541	5,600	30,000	8,200	2,60,741	2,98,941
						Total Object Head-- I :				3,09,541	5,600	30,000	8,200	2,65,741	3,03,941
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1031	Voucher	2,000	0	0	0	2,000	2,000	
			Total Object Head-- 2I :				2,000	0	0	0	2,000	2,000			
			52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	290	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 52 :				1,000	0	0	0	1,000	1,000	
			Total Sub Head :				3,12,541	5,600	30,000	8,200	2,68,741	3,06,941			
			(08) Training Institute (Bee Keeping Section)		0	(01) Salaries	Voted-Sixth-Schedule-Garo	256	Voucher	1,48,188	0	0	4,400	1,43,788	1,48,188
				Total Object Head-- I :				1,48,188	0	0	4,400	1,43,788	1,48,188		
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	1029	Voucher	40,000	0	0	0	40,000	40,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 290  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Tura Treasury													
D.D.O. :		2000002 General Manager District Industries Centre New Tura													
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	(13) Office Expenses	Total Object Head-- 13 :			40,000	0	0	0	0	40,000	40,000
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	1647	Voucher	18,000	0	0	0	0	18,000	18,000
					Total Object Head-- 34 :			18,000	0	0	0	0	18,000	18,000	
					Total Sub Head :			2,06,188	0	0	4,400	2,01,788	2,06,188	2,06,188	
					Total Minor Head 3 :			6,74,254	8,400	47,300	14,800	6,03,754	6,65,854	6,65,854	
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	254	Voucher	56,988	0	17,000	0	0	39,988	56,988
					Total Object Head-- 1 :			56,988	0	17,000	0	0	39,988	56,988	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1034	Voucher	12,000	0	0	0	0	12,000	12,000
					Total Object Head-- 13 :			12,000	0	0	0	0	12,000	12,000	
					Total Sub Head :			68,988	0	17,000	0	51,988	68,988	68,988	
					Total Minor Head 101 :			68,988	0	17,000	0	51,988	68,988	68,988	
		102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	02. Wages	Voted-Sixth-Schedule-Garo	1027	Voucher	20,000	0	0	0	0	20,000	20,000
					Total Object Head-- 2 :			20,000	0	0	0	0	20,000	20,000	
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	1350	Voucher	10,000	0	0	0	0	10,000	10,000
					Total Object Head-- 11 :			10,000	0	0	0	0	10,000	10,000	
					Total Sub Head :			30,000	0	0	0	30,000	30,000	30,000	
					Total Minor Head 102 :										

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 291  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																			
Department :		Industries Department																				
Treasury		Tura Treasury																				
D.D.O. :		2000002 General Manager District Industries Centre New Tura																				
Month of Account:		FEB/2023																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2851	00	102															30,000	0	0	0	30,000	30,000
			104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1649	Voucher	5,000	0	0	0	5,000	5,000							
							Voted-Sixth-Schedule-Garo	253	Voucher	2,36,512	2,800	33,250	6,600	1,93,862	2,33,712							
						Total Object Head-- 1 :				2,41,512	2,800	33,250	6,600	1,98,862	2,38,712							
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	960	Voucher	20,000	0	0	0	20,000	20,000							
							Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000						
						21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1035	Voucher	4,000	0	0	0	4,000	4,000							
							Total Object Head-- 21 :				4,000	0	0	0	4,000	4,000						
						52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1036	Voucher	2,000	0	0	0	2,000	2,000							
							Total Object Head-- 52 :				2,000	0	0	0	2,000	2,000						
			Total Sub Head :										2,67,512	2,800	33,250	6,600	2,24,862	2,64,712				
			(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo	1037	Voucher	40,500	0	0	0	40,500	40,500								
						Voted-Sixth-Schedule-Garo	967	Voucher	7,500	0	0	0	7,500	7,500								
						Voted-Sixth-Schedule-Garo	970	Voucher	3,000	0	0	0	3,000	3,000								
						Voted-Sixth-Schedule-Garo	972	Voucher	10,500	0	0	0	10,500	10,500								
						Voted-Sixth-Schedule-Garo	975	Voucher	10,500	0	0	0	10,500	10,500								

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 292  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre New Tura														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo	977	Voucher	1,500	0	0	0	0	1,500	1,500	
						Voted-Sixth-Schedule-Garo	979	Voucher	4,500	0	0	0	4,500	4,500		
						Voted-Sixth-Schedule-Garo	980	Voucher	18,000	0	0	0	18,000	18,000		
						Voted-Sixth-Schedule-Garo	981	Voucher	7,500	0	0	0	7,500	7,500		
						Voted-Sixth-Schedule-Garo	982	Voucher	16,500	0	0	0	16,500	16,500		
						Total Object Head-- 34 :			1,20,000	0	0	0	1,20,000	1,20,000		
		Total Sub Head :			1,20,000	0	0	0	1,20,000	1,20,000						
		Total Minor Head 104 :			3,87,512	2,800	33,250	6,600	3,44,862	3,84,712						
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	248	Voucher	7,42,635	11,200	56,500	22,000	6,52,935	7,31,435			
					Voted-Sixth-Schedule-Garo	472	Voucher	5,89,500	0	20,000	0	5,69,500	5,89,500			
					Voted-Sixth-Schedule-Garo	473	Voucher	1,51,776	0	0	0	1,51,776	1,51,776			
					Total Object Head-- 1 :			14,83,911	11,200	76,500	22,000	13,74,211	14,72,711			
				02. Wages	Voted-Sixth-Schedule-Garo	259	Voucher	8,211	0	0	0	8,211	8,211			
					Total Object Head-- 2 :			8,211	0	0	0	8,211	8,211			
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1030	Voucher	60,001	0	0	0	60,001	60,001			
					Total Object Head-- 13 :			60,001	0	0	0	60,001	60,001			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 293  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Tura Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre New Tura														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-			Total Sub Head :				15,52,123	11,200	76,500	22,000	14,42,423	15,40,923	
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		255	Voucher	70,716	0	0	0	70,716	70,716	
						Total Object Head-- 1 :				70,716	0	0	0	70,716	70,716	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1032	Voucher	5,335	0	0	0	5,335	5,335	
						Voted-Sixth-Schedule-Garo		1038	Voucher	1,200	0	0	0	1,200	1,200	
						Voted-Sixth-Schedule-Garo		958	Voucher	15,200	0	0	0	15,200	15,200	
						Voted-Sixth-Schedule-Garo		962	Voucher	4,800	0	0	0	4,800	4,800	
						Total Object Head-- 13 :				26,535	0	0	0	26,535	26,535	
						Total Sub Head :				97,251	0	0	0	97,251	97,251	
					Total Minor Head    200 :			16,49,374	11,200	76,500	22,000	15,39,674	16,38,174			
					Total Sub Major Head    0 :			29,00,193	22,400	1,74,050	43,400	26,60,343	28,77,793			
					Total Major Head    2851 :			29,00,193	22,400	1,74,050	43,400	26,60,343	28,77,793			
					Total of Month    :			29,00,193	22,400	1,74,050	43,400	26,60,343	28,77,793			
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 294  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department																
Treasury :		Tura Treasury																
D.D.O. :		2000002 General Manager District Industries Centre New Tura																
Month of Account:		MAR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	1538	Voucher	61,175	0	0	0		61,175	61,175		
							Voted-Sixth-Schedule-Garo	583	Voucher	4,819	0	0	0		4,819	4,819		
						Total Object Head-- 14 :				65,994	0	0	0		65,994	65,994		
						Total Sub Head :				65,994	0	0	0		65,994	65,994		
		Total Minor Head 1 :				65,994	0	0	0		65,994	65,994						
		003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	422	Voucher	1,02,719	2,800	17,300	2,200		80,419	99,919		
						Total Object Head-- 1 :				1,02,719	2,800	17,300	2,200		80,419	99,919		
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	1539	Voucher	7,914	0	0	0		7,914	7,914		
							Voted-Sixth-Schedule-Garo	2322	Voucher	2,086	0	0	0		2,086	2,086		
						Total Object Head-- 14 :				10,000	0	0	0		10,000	10,000		
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	3451	Voucher	12,000	0	0	0		12,000	12,000		
						Total Object Head-- 21 :				12,000	0	0	0		12,000	12,000		
					Total Sub Head :				1,24,719	2,800	17,300	2,200		1,02,419	1,21,919			
					(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	3425	Voucher	5,000	0	0	0		5,000	5,000
									Voted-Sixth-Schedule-Garo	424	Voucher	3,04,541	5,600	30,000	3,800		2,65,141	2,98,941
								Total Object Head-- 1 :				3,09,541	5,600	30,000	3,800		2,70,141	3,03,941

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 295  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1537	Voucher	7,490	0	0	0	7,490	7,490		
					Total Object Head-- 11 :					7,490	0	0	0	7,490	7,490	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3321	Voucher	4,000	0	0	0	4,000	4,000		
					Total Object Head-- 21 :					4,000	0	0	0	4,000	4,000	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	3426	Voucher	27,000	0	0	0	27,000	27,000		
					Total Object Head-- 34 :					27,000	0	0	0	27,000	27,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	3445	Voucher	1,010	0	0	0	1,010	1,010		
					Total Object Head-- 52 :					1,010	0	0	0	1,010	1,010	
					Total Sub Head :					3,49,041	5,600	30,000	3,800	3,09,641	3,43,441	
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	421	Voucher	1,48,188	0	0	0	1,48,188	1,48,188		
					Total Object Head-- 1 :					1,48,188	0	0	0	1,48,188	1,48,188	
					02. Wages	Voted-Sixth-Schedule-Garo	2330	Voucher	2,667	0	0	0	2,667	2,667		
					Total Object Head-- 2 :					2,667	0	0	0	2,667	2,667	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1523	Voucher	9,000	0	0	0	9,000	9,000		
						Voted-Sixth-Schedule-Garo	1527	Voucher	9,000	0	0	0	9,000	9,000		
						Total Object Head-- 11 :					18,000	0	0	0	18,000	18,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 296  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre New Tura														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	3330	Voucher	22,500	0	0	0	0	22,500	22,500
					Total Object Head-- 21 :				22,500	0	0	0	22,500	22,500		
					26. Advertising And Publicity		Voted-Sixth-Schedule-Garo	3434	Voucher	750	0	0	0	0	750	750
					Total Object Head-- 26 :				750	0	0	0	750	750		
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Garo	2333	Voucher	12,000	0	0	0	0	12,000	12,000
					Total Object Head-- 34 :				12,000	0	0	0	12,000	12,000		
					50.Other Charges		Voted-Sixth-Schedule-Garo	3436	Voucher	2,500	0	0	0	0	2,500	2,500
					Total Object Head-- 50 :				2,500	0	0	0	2,500	2,500		
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	3435	Voucher	2,500	0	0	0	0	2,500	2,500
					Total Object Head-- 52 :				2,500	0	0	0	2,500	2,500		
					Total Sub Head :				2,09,105	0	0	0	2,09,105	2,09,105		
					Total Minor Head 3 :				6,82,865	8,400	47,300	6,000	6,21,165	6,74,465		
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries		Voted-Sixth-Schedule-Garo	419	Voucher	56,988	0	17,000	0	0	39,988	56,988
					Total Object Head-- 1 :				56,988	0	17,000	0	39,988	56,988		
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1525	Voucher	11,940	0	0	0	0	11,940	11,940
					Total Object Head-- 11 :				11,940	0	0	0	11,940	11,940		



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 297  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department															
Treasury :		Tura Treasury															
D.D.O. :		2000002 General Manager District Industries Centre New Tura															
Month of Account:		MAR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	Total Sub Head :				68,928	0	17,000	0	51,928	68,928				
				Total Minor Head 101 :				68,928	0	17,000	0	51,928	68,928				
				102	(10) Exhibition	0	02. Wages	Voted-Sixth-Schedule-Garo	3428	Voucher	92,500	0	0	0	92,500	92,500	
		Total Object Head-- 2 :						92,500	0	0	0	92,500	92,500				
		11.Domestic Travel Expenses	Voted-Sixth-Schedule-Garo				2324	Voucher	18,090	0	0	0	18,090	18,090			
			Voted-Sixth-Schedule-Garo				3326	Voucher	13,901	0	0	0	13,901	13,901			
			Voted-Sixth-Schedule-Garo				3328	Voucher	4,259	0	0	0	4,259	4,259			
		Total Object Head-- 11 :					36,250	0	0	0	36,250	36,250					
		(13) Office Expenses	Voted-Sixth-Schedule-Garo				3327	Voucher	65,750	0	0	0	65,750	65,750			
			Total Object Head-- 13 :				65,750	0	0	0	65,750	65,750					
		14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo				3194	Voucher	30,000	0	0	0	30,000	30,000			
			Total Object Head-- 14 :				30,000	0	0	0	30,000	30,000					
		21. Supplies And Materials	Voted-Sixth-Schedule-Garo				3455	Voucher	16,375	0	0	0	16,375	16,375			
			Total Object Head-- 21 :				16,375	0	0	0	16,375	16,375					
		26. Other Charges	Voted-Sixth-Schedule-Garo	3447	Voucher	1,000	0	0	0	1,000	1,000						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 298  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department															
Treasury :		Tura Treasury															
D.D.O. :		2000002 General Manager District Industries Centre New Tura															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	102	(10) Exhibition	0	26. Other Charges	Total Object Head-- 26 :				1,000	0	0	0	1,000	1,000		
					27. Minor Works	Voted-Sixth-Schedule-Garo	3318	Voucher	45,625	0	0	0	45,625	45,625			
					Total Object Head-- 27 :				45,625	0	0	0	45,625	45,625			
					50.Other Charges	Voted-Sixth-Schedule-Garo	3320	Voucher	37,500	0	0	0	37,500	37,500			
					Total Object Head-- 50 :				37,500	0	0	0	37,500	37,500			
			Total Sub Head :				3,25,000	0	0	0	3,25,000	3,25,000					
			(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1792	Voucher	20,000	0	0	0	20,000	20,000			
					Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000			
					14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	1725	Voucher	20,000	0	0	0	20,000	20,000			
					Total Object Head-- 14 :				20,000	0	0	0	20,000	20,000			
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1793	Voucher	10,000	0	0	0	10,000	10,000			
					Total Object Head-- 21 :				10,000	0	0	0	10,000	10,000			
					27. Minor Works	Voted-Sixth-Schedule-Garo	1790	Voucher	12,000	0	0	0	12,000	12,000			
					Total Object Head-- 27 :				12,000	0	0	0	12,000	12,000			
					50.Other Charges	Voted-Sixth-Schedule-Garo	1794	Voucher	17,000	0	0	0	17,000	17,000			
					Total Object Head-- 50 :				17,000	0	0	0	17,000	17,000			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 299  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :				54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries											
Department :				Industries Department												
Treasury				Tura Treasury												
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day			Total Sub Head :				79,000	0	0		0	79,000	79,000
						Total Minor Head 102 :				4,04,000	0	0		0	4,04,000	4,04,000
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		1191	Voucher	66,678	1,400	21,250		0	44,028	65,278
						Voted-Sixth-Schedule-Garo		443	Voucher	1,69,834	1,400	12,000		0	1,56,434	1,68,434
						Total Object Head-- 1 :				2,36,512	2,800	33,250		0	2,00,462	2,33,712
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1533	Voucher	1,980	0	0		0	1,980	1,980
						Voted-Sixth-Schedule-Garo		1534	Voucher	6,580	0	0		0	6,580	6,580
						Voted-Sixth-Schedule-Garo		1540	Voucher	6,420	0	0		0	6,420	6,420
						Total Object Head-- 11 :				14,980	0	0		0	14,980	14,980
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		3452	Voucher	10,000	0	0		0	10,000	10,000
						Voted-Sixth-Schedule-Garo		3453	Voucher	10,000	0	0		0	10,000	10,000
						Total Object Head-- 13 :				20,000	0	0		0	20,000	20,000
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		1535	Voucher	10,000	0	0		0	10,000	10,000
						Voted-Sixth-Schedule-Garo		2323	Voucher	913	0	0		0	913	913
						Total Object Head-- 14 :				10,913	0	0		0	10,913	10,913

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 300  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3444	Voucher	6,000	0	0	0	6,000	6,000		
						Voted-Sixth-Schedule-Garo	3446	Voucher	2,010	0	0	0	2,010	2,010		
						Total Object Head-- 21 :				8,010	0	0	0	8,010	8,010	
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	3376	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 26 :				2,000	0	0	0	2,000	2,000	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	1726	Voucher	12,000	0	0	0	12,000	12,000		
						Total Object Head-- 34 :				12,000	0	0	0	12,000	12,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	3322	Voucher	975	0	0	0	975	975		
						Voted-Sixth-Schedule-Garo	3443	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 52 :				3,975	0	0	0	3,975	3,975	
					Total Sub Head :				3,08,390	2,800	33,250	0	2,72,340	3,05,590		
			(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo	1728	Voucher	27,000	0	0	0	27,000	27,000		
						Voted-Sixth-Schedule-Garo	3418	Voucher	53,000	0	0	0	53,000	53,000		
						Voted-Sixth-Schedule-Garo	3421	Voucher	13,500	0	0	0	13,500	13,500		
						Voted-Sixth-Schedule-Garo	3427	Voucher	26,500	0	0	0	26,500	26,500		
						Voted-Sixth-Schedule-Garo	3430	Voucher	90,000	0	0	0	90,000	90,000		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 301  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Industries Department																	
Treasury		Tura Treasury																	
D.D.O. :		2000002 General Manager District Industries Centre New Tura																	
Month of Account:		MAR/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo	3431	Voucher	1,44,000	0	0	0	0	1,44,000	1,44,000				
						Voted-Sixth-Schedule-Garo	3433	Voucher	18,000	0	0	0	18,000	18,000					
						Total Object Head-- 34 :								3,72,000	0	0	0	3,72,000	3,72,000
						Total Sub Head :								3,72,000	0	0	0	3,72,000	3,72,000
						Total Minor Head 104 :								6,80,390	2,800	33,250	0	6,44,340	6,77,590
						200	(02) Rural Artisans Programme-	1	02. Wages	Voted-Sixth-Schedule-Garo	3413	Voucher	19,050	0	0	0	0	19,050	19,050
		Total Object Head-- 2 :								19,050	0	0	0	19,050	19,050				
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2328	Voucher				15,000	0	0	0	0	15,000	15,000				
			Total Object Head-- 11 :								15,000	0	0	0	15,000	15,000			
		(13) Office Expenses	Voted-Sixth-Schedule-Garo	3449	Voucher				25,000	0	0	0	0	25,000	25,000				
			Total Object Head-- 13 :								25,000	0	0	0	25,000	25,000			
		14. Rents, Rates & Taxes	Voted-Sixth-Schedule-Garo	3432	Voucher				10,000	0	0	0	0	10,000	10,000				
			Total Object Head-- 14 :								10,000	0	0	0	10,000	10,000			
		21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3483	Voucher				15,000	0	0	0	0	15,000	15,000				
			Total Object Head-- 21 :								15,000	0	0	0	15,000	15,000			
		26. Advertising And Publicity	Voted-Sixth-Schedule-Garo	3448	Voucher				3,000	0	0	0	0	3,000	3,000				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 302  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Tura Treasury													
D.D.O. :		2000002 General Manager District Industries Centre New Tura													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(02) Rural Artisans Programme-	1	26.Advertising And Publicity	Total Object Head-- 26 :			3,000	0	0	0	3,000	3,000	
					34. Scholarship And Stipends	Voted-Sixth-Schedule-Garo	3310	Voucher	18,000	0	0	0	18,000	18,000	
						Voted-Sixth-Schedule-Garo	3312	Voucher	42,000	0	0	0	42,000	42,000	
					Total Object Head-- 34 :			60,000	0	0	0	60,000	60,000		
					Total Sub Head :			1,47,050	0	0	0	1,47,050	1,47,050		
			(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2315	Voucher	1,51,776	0	0	0	1,51,776	1,51,776	
						Voted-Sixth-Schedule-Garo	3429	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Garo	413	Voucher	5,89,500	0	20,000	0	5,69,500	5,89,500	
						Voted-Sixth-Schedule-Garo	420	Voucher	7,10,247	11,200	56,500	0	6,42,547	6,99,047	
						Voted-Sixth-Schedule-Garo	580	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 1 :			14,61,523	11,200	76,500	0	13,73,823	14,50,323		
					02. Wages	Voted-Sixth-Schedule-Garo	594	Voucher	9,525	0	0	0	9,525	9,525	
					Total Object Head-- 2 :			9,525	0	0	0	9,525	9,525		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1691	Voucher	10,694	0	0	0	10,694	10,694	
						Voted-Sixth-Schedule-Garo	3370	Voucher	11,646	0	0	0	11,646	11,646	
						Voted-Sixth-	3371	Voucher	6,509	0	0	0	6,509	6,509	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 303  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre New Tura														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	3373	Voucher	11,194	0	0	0	0	11,194	11,194
							Voted-Sixth-Schedule-Garo	3377	Voucher	7,028	0	0	0	0	7,028	7,028
							Voted-Sixth-Schedule-Garo	3378	Voucher	9,440	0	0	0	0	9,440	9,440
							Voted-Sixth-Schedule-Garo	3379	Voucher	2,830	0	0	0	0	2,830	2,830
							Voted-Sixth-Schedule-Garo	3380	Voucher	8,919	0	0	0	0	8,919	8,919
							Voted-Sixth-Schedule-Garo	3384	Voucher	11,188	0	0	0	0	11,188	11,188
							Voted-Sixth-Schedule-Garo	3385	Voucher	10,040	0	0	0	0	10,040	10,040
							Voted-Sixth-Schedule-Garo	3386	Voucher	9,260	0	0	0	0	9,260	9,260
							Voted-Sixth-Schedule-Garo	3387	Voucher	17,230	0	0	0	0	17,230	17,230
							Voted-Sixth-Schedule-Garo	3388	Voucher	5,637	0	0	0	0	5,637	5,637
							Voted-Sixth-Schedule-Garo	3389	Voucher	9,240	0	0	0	0	9,240	9,240
							Voted-Sixth-Schedule-Garo	3390	Voucher	4,589	0	0	0	0	4,589	4,589
							Voted-Sixth-Schedule-Garo	3391	Voucher	7,416	0	0	0	0	7,416	7,416
							Voted-Sixth-Schedule-Garo	3392	Voucher	14,629	0	0	0	0	14,629	14,629
							Voted-Sixth-Schedule-Garo	3394	Voucher	3,563	0	0	0	0	3,563	3,563

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 304  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department																
Treasury		Tura Treasury																
D.D.O. :		2000002 General Manager District Industries Centre New Tura																
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-		(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	3396	Voucher	9,180	0	0	0	0	0	9,180	9,180
								Voted-Sixth-Schedule-Garo	3399	Voucher	2,652	0	0	0	0	0	2,652	2,652
								Voted-Sixth-Schedule-Garo	3400	Voucher	9,396	0	0	0	0	0	9,396	9,396
								Voted-Sixth-Schedule-Garo	3402	Voucher	6,642	0	0	0	0	0	6,642	6,642
								Voted-Sixth-Schedule-Garo	3405	Voucher	15,797	0	0	0	0	0	15,797	15,797
								Voted-Sixth-Schedule-Garo	3409	Voucher	26,060	0	0	0	0	0	26,060	26,060
								Voted-Sixth-Schedule-Garo	3411	Voucher	13,821	0	0	0	0	0	13,821	13,821
								Voted-Sixth-Schedule-Garo	3412	Voucher	19,638	0	0	0	0	0	19,638	19,638
								Voted-Sixth-Schedule-Garo	3414	Voucher	39,992	0	0	0	0	0	39,992	39,992
								Voted-Sixth-Schedule-Garo	3415	Voucher	3,630	0	0	0	0	0	3,630	3,630
								Voted-Sixth-Schedule-Garo	3416	Voucher	14,750	0	0	0	0	0	14,750	14,750
								Voted-Sixth-Schedule-Garo	3417	Voucher	9,935	0	0	0	0	0	9,935	9,935
								Voted-Sixth-Schedule-Garo	3419	Voucher	4,931	0	0	0	0	0	4,931	4,931
								Voted-Sixth-Schedule-Garo	3420	Voucher	10,979	0	0	0	0	0	10,979	10,979
								Voted-Sixth-Schedule-Garo	3423	Voucher	6,930	0	0	0	0	0	6,930	6,930



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 305  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department															
Treasury		Tura Treasury															
D.D.O. :		2000002 General Manager District Industries Centre New Tura															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	200	(03) District Commerce & 0 Industries Centres-	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		3437	Voucher	8,442	0	0	0	0	8,442	8,442		
					Voted-Sixth-Schedule-Garo		3438	Voucher	11,300	0	0	0	11,300	11,300			
					Voted-Sixth-Schedule-Garo		3439	Voucher	10,800	0	0	0	10,800	10,800			
					Voted-Sixth-Schedule-Garo		3440	Voucher	7,650	0	0	0	7,650	7,650			
					Voted-Sixth-Schedule-Garo		3441	Voucher	8,640	0	0	0	8,640	8,640			
					Voted-Sixth-Schedule-Garo		3474	Voucher	12,004	0	0	0	12,004	12,004			
					Total Object Head-- 11 :				4,14,221	0	0	0	4,14,221	4,14,221			
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		2313	Voucher	18,005	0	0	0	18,005	18,005			
					Voted-Sixth-Schedule-Garo		3323	Voucher	1,01,989	0	0	0	1,01,989	1,01,989			
					Total Object Head-- 13 :				1,19,994	0	0	0	1,19,994	1,19,994			
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo		3410	Voucher	28,870	0	0	0	28,870	28,870			
					Total Object Head-- 51 :				28,870	0	0	0	28,870	28,870			
				Total Sub Head :									20,34,133	11,200	76,500	0	19,46,433
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		423	Voucher	70,716	0	0	0	0	70,716	70,716	
						Total Object Head-- 1 :				70,716	0	0	0	70,716	70,716		
						(11) Travel Expenses,	Voted-Sixth-	1530	Voucher	9,010	0	0	0	9,010	9,010		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 306  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	200	(06) Statiscal Cell	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1532	Voucher	15,210	0	0		0	15,210	15,210
						Total Object Head-- 11 :				24,220	0	0		0	24,220	24,220
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	3325	Voucher	40,000	0	0		0	40,000	40,000
						Total Object Head-- 13 :				40,000	0	0		0	40,000	40,000
						Total Sub Head :				1,34,936	0	0		0	1,34,936	1,34,936
						Total Minor Head 200 :				23,16,119	11,200	76,500		0	22,28,419	23,04,919
						Total Sub Major Head 0 :				42,18,296	22,400	1,74,050		6,000	40,15,846	41,95,896
						Total Major Head 2851 :				42,18,296	22,400	1,74,050		6,000	40,15,846	41,95,896
						Total of Month :				42,18,296	22,400	1,74,050		6,000	40,15,846	41,95,896
										3,29,58,476	1,26,400	21,16,300		4,43,800	3,02,71,976	3,28,32,076
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2851	00	1	(05) Payment Dues To Mc.Pdcl/Municipal Board/Telephone Bills (Bsnl).			0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo								3,00,000
2851	00	3	(06) Training Institute (Carpentry Cane &			0	(01) Salaries	Voted-Sixth-Schedule-Garo								12,36,034

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 307  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
Department :	Industries Department					
Treasury	Tura Treasury					
D.D.O. :	2000002 General Manager District Industries Centre New Tura					
<u>Summary of DDO wise expenditure</u>						
Bamboo Section)						
2851	00	3	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	02. Wages	Voted-Sixth-Schedule-Garo59,976
2851	00	3	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo19,980
2851	00	3	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo74,994
2851	00	3	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo10,000
2851	00	3	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo30,000
2851	00	3	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo3,000
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo36,60,355
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	02. Wages	Voted-Sixth-Schedule-Garo49,980
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo35,000
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo34,997
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo24,972
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo10,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 308  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Department :		Industries Department				
Treasury		Tura Treasury				
D.D.O. :		2000002 General Manager District Industries Centre New Tura				
<u>Summary of DDO wise expenditure</u>						
Equipments						
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo54,000
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo5,000
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo17,69,464
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	02. Wages	Voted-Sixth-Schedule-Garo79,779
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo45,000
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo99,942
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo22,500
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	26. Advertising And Publicity	Voted-Sixth-Schedule-Garo750
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo90,000
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	50.Other Charges	Voted-Sixth-Schedule-Garo2,500
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo2,500
2851	00	200	(02) Rural Artisans Programme-	1	02. Wages	Voted-Sixth-Schedule-Garo19,050
(02) Rural Artisans Programme-					(11) Travel Expenses,	Voted-Sixth-Schedule-Garo

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 309  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
Department :	Industries Department					
Treasury	Tura Treasury					
D.D.O. :	2000002 General Manager District Industries Centre New Tura					
<u>Summary of DDO wise expenditure</u>						
2851	00	200		1	Conveyance Allowances	15,000
2851	00	200	(02) Rural Artisans Programme-	1	(13) Office Expenses Voted-Sixth-Schedule-Garo	25,000
2851	00	200	(02) Rural Artisans Programme-	1	14. Rents, Rates & Taxes Voted-Sixth-Schedule-Garo	10,000
2851	00	200	(02) Rural Artisans Programme-	1	21. Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Garo	15,000
2851	00	200	(02) Rural Artisans Programme-	1	26.Advertising And Publicity Voted-Sixth-Schedule-Garo	3,000
2851	00	200	(02) Rural Artisans Programme-	1	34. Scholarship And Stipends Voted-Sixth-Schedule-Garo	60,000
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo	1,74,84,759
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages Voted-Sixth-Schedule-Garo	99,846
2851	00	200	(03) District Commerce & Industries Centres-	0	06. Medical Treatment. Voted-Sixth-Schedule-Garo	2,25,000
2851	00	200	(03) District Commerce & Industries Centres-	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo	4,57,161
2851	00	200	(03) District Commerce & Industries Centres-	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	2,99,992
2851	00	200	(03) District Commerce & Industries Centres-	0	51.Motor Vehicles Voted-Sixth-Schedule-Garo	72,000
2851	00	200	(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo	8,47,010
2851	00	200	(06) Statiscal Cell	0	02. Wages Voted-Sixth-Schedule-Garo	39,984

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 310  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
Department :		Industries Department					
Treasury		Tura Treasury					
D.D.O. :		2000002 General Manager District Industries Centre New Tura					
<u>Summary of DDO wise expenditure</u>							
2851	00	200	(06) Statiscal Cell	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	59,910
2851	00	200	(06) Statiscal Cell	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,19,999
2851	00	800	(08) Maintenance Of Guest House At Matchakolgiri	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2851	00	800	(08) Maintenance Of Guest House At Matchakolgiri	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	20,000
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	6,82,722
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	74,970
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	29,940
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	49,992
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	30,000
2851	00	102	(10) Exhibition	0	02. Wages	Voted-Sixth-Schedule-Garo	92,500
2851	00	102	(10) Exhibition	0	11.Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	36,250
2851	00	102	(10) Exhibition	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	65,750

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 311  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
Department :		Industries Department										
Treasury		Tura Treasury										
D.D.O. :		2000002 General Manager District Industries Centre New Tura										
<u>Summary of DDO wise expenditure</u>												
2851	00	102	(10) Exhibition	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo						30,000
2851	00	102	(10) Exhibition	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo						16,375
2851	00	102	(10) Exhibition	0	26. Other Charges	Voted-Sixth-Schedule-Garo						1,000
2851	00	102	(10) Exhibition	0	27. Minor Works	Voted-Sixth-Schedule-Garo						45,625
2851	00	102	(10) Exhibition	0	50.Other Charges	Voted-Sixth-Schedule-Garo						37,500
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	02. Wages	Voted-Sixth-Schedule-Garo						20,000
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo						10,000
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	13. Office Expenses	Voted-Sixth-Schedule-Garo						20,000
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo						20,000
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo						10,000
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	27. Minor Works	Voted-Sixth-Schedule-Garo						12,000
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	50.Other Charges	Voted-Sixth-Schedule-Garo						17,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo						28,24,296
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	Voted-Sixth-Schedule-Garo						79,968

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 312  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

<b>Demand :</b>	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
<b>Department :</b>	Industries Department						
<b>Treasury</b>	Tura Treasury						
<b>D.D.O. :</b>	2000002	General Manager	District Industries Centre New Tura				
<u>Summary of DDO wise expenditure</u>							
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	37,980
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	99,999
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	22,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	20,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	3,800
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	97,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	9,975
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo	7,32,000
							3,28,32,076



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 313  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																					
Department :		Industries Department																					
Treasury :		Baghmara Treasury																					
D.D.O. :		2000001   General Manager   District Industries Centresouth Garo Hills Baghmara																					
Month of Account:		APR/2022																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	113	Voucher	1,86,635	2,000	29,830	2,200	1,52,605	1,84,635									
									Total Object Head-- 1 :									1,86,635	2,000	29,830	2,200	1,52,605	1,84,635
									Total Sub Head :									1,86,635	2,000	29,830	2,200	1,52,605	1,84,635
									Total Minor Head 104 :									1,86,635	2,000	29,830	2,200	1,52,605	1,84,635
									200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	9,07,059	6,000	1,17,170	16,697	7,67,192	9,01,059			
													Voted-Sixth-Schedule-Garo	115	Voucher	46,289	1,000	10,500	2,200	32,589	45,289		
		121	Voucher	6,96,474	0	48,500	0	6,47,974						6,96,474									
		297	Voucher	34,722	0	0	0	34,722						34,722									
		Total Object Head-- 1 :												16,84,544	7,000	1,76,170	18,897	14,82,477	16,77,544				
		Total Sub Head :									16,84,544	7,000	1,76,170	18,897	14,82,477	16,77,544							
		Total Minor Head 200 :									16,84,544	7,000	1,76,170	18,897	14,82,477	16,77,544							
		Total Sub Major Head 0 :									18,71,179	9,000	2,06,000	21,097	16,35,082	18,62,179							
		Total Major Head 2851 :									18,71,179	9,000	2,06,000	21,097	16,35,082	18,62,179							
		Total of Month :									18,71,179	9,000	2,06,000	21,097	16,35,082	18,62,179							
		Month of Account:		MAY/2022																			
		Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)											

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 314  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2000001   General Manager   District Industries Centresouth Garo Hills Baghmara														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	172	Voucher		1,86,635	2,000	34,830	2,200		1,47,605	1,84,635
										1,86,635	2,000	34,830	2,200	1,47,605	1,84,635	
										1,86,635	2,000	34,830	2,200	1,47,605	1,84,635	
		Total Object Head-- 1 :								1,86,635	2,000	34,830	2,200	1,47,605	1,84,635	
		Total Sub Head :								1,86,635	2,000	34,830	2,200	1,47,605	1,84,635	
		Total Minor Head 104 :								1,86,635	2,000	34,830	2,200	1,47,605	1,84,635	
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	46,289	1,000	10,500	2,200	32,589	45,289			
						Voted-Sixth-Schedule-Garo	170	Voucher	5,86,738	0	33,500	0	5,53,238	5,86,738		
						Voted-Sixth-Schedule-Garo	171	Voucher	9,41,781	6,000	1,29,170	16,697	7,89,914	9,35,781		
						Voted-Sixth-Schedule-Garo	485	Voucher	1,04,002	0	8,000	0	96,002	1,04,002		
						Voted-Sixth-Schedule-Garo	507	Voucher	1,19,299	0	0	0	1,19,299	1,19,299		
						Total Object Head-- 1 :			17,98,109	7,000	1,81,170	18,897	15,91,042	17,91,109		
						Total Sub Head :			17,98,109	7,000	1,81,170	18,897	15,91,042	17,91,109		
						Total Minor Head 200 :			17,98,109	7,000	1,81,170	18,897	15,91,042	17,91,109		
		Total Sub Major Head 0 :				19,84,744	9,000	2,16,000	21,097	17,38,647	19,75,744					
Total Major Head 2851 :						19,84,744	9,000	2,16,000	21,097	17,38,647	19,75,744					
Total of Month :						19,84,744	9,000	2,16,000	21,097	17,38,647	19,75,744					
Month of Account:		JUN/2022														

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 315  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Baghmara Treasury													
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	267	Voucher	1,86,635	2,000	34,830	2,200		1,47,605	1,84,635
						Voted-Sixth-Schedule-Garo	508	Voucher	3,496	0	0	0	3,496	3,496	
						Total Object Head-- I :				1,90,131	2,000	34,830	2,200	1,51,101	1,88,131
						Total Sub Head :				1,90,131	2,000	34,830	2,200	1,51,101	1,88,131
						Total Minor Head 104 :				1,90,131	2,000	34,830	2,200	1,51,101	1,88,131
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	9,41,781	6,000	1,29,170	16,697	7,89,914	9,35,781		
					Voted-Sixth-Schedule-Garo	115	Voucher	6,90,740	0	41,500	0	6,49,240	6,90,740		
					Voted-Sixth-Schedule-Garo	116	Voucher	46,289	1,000	10,500	2,200	32,589	45,289		
					Voted-Sixth-Schedule-Garo	507	Voucher	2,152	0	0	0	2,152	2,152		
					Total Object Head-- I :				16,80,962	7,000	1,81,170	18,897	14,73,895	16,73,962	
		Total Sub Head :				16,80,962	7,000	1,81,170	18,897	14,73,895	16,73,962				
		Total Minor Head 200 :				16,80,962	7,000	1,81,170	18,897	14,73,895	16,73,962				
		Total Sub Major Head 0 :				18,71,093	9,000	2,16,000	21,097	16,24,996	18,62,093				
		Total Major Head 2851 :				18,71,093	9,000	2,16,000	21,097	16,24,996	18,62,093				
		Total of Month :				18,71,093	9,000	2,16,000	21,097	16,24,996	18,62,093				
Month of Account:		JUL/2022													

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 316  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury		Baghmara Treasury													
D.D.O. :		2000001   General Manager   District Industries Centresouth Garo Hills Baghmara													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	(01) Salaries	Voted-Sixth-Schedule-Garo		243	Voucher	44,085	0	0	0	44,085	44,085	
					Voted-Sixth-Schedule-Garo		332	Voucher	1,90,664	2,000	34,830	2,200	1,51,634	1,88,664	
					Total Object Head-- 1 :				2,34,749	2,000	34,830	2,200	1,95,719	2,32,749	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		60	Voucher	10,250	0	0	0	10,250	10,250	
					Voted-Sixth-Schedule-Garo		61	Voucher	3,750	0	0	0	3,750	3,750	
					Total Object Head-- 13 :				14,000	0	0	0	14,000	14,000	
				Total Sub Head :				2,48,749	2,000	34,830	2,200	2,09,719	2,46,749		
				Total Minor Head    104 :				2,48,749	2,000	34,830	2,200	2,09,719	2,46,749		
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		221	Voucher	10,989	0	0	0	10,989	10,989	
					Voted-Sixth-Schedule-Garo		245	Voucher	1,69,575	0	0	0	1,69,575	1,69,575	
					Voted-Sixth-Schedule-Garo		246	Voucher	2,18,138	0	0	0	2,18,138	2,18,138	
					Voted-Sixth-Schedule-Garo		309	Voucher	47,288	1,000	11,000	2,200	33,088	46,288	
					Voted-Sixth-Schedule-Garo		330	Voucher	7,06,250	0	41,500	0	6,64,750	7,06,250	
					Voted-Sixth-Schedule-Garo		331	Voucher	9,62,118	6,000	1,29,170	16,697	8,10,251	9,56,118	
					Total Object Head-- 1 :				21,14,358	7,000	1,81,670	18,897	19,06,791	21,07,358	
				06. Medical Treatment.	Voted-Sixth-		212	Voucher	66,210	0	0	0	66,210	66,210	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 317  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2000001   General Manager   District Industries Centresouth Garo Hills Baghmara														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		06. Medical Treatment.	Total Object Head-- 6 :				66,210	0	0	0	66,210	66,210	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	751	Voucher	51,371	0	0	0	51,371	51,371		
					Total Object Head-- 11 :				51,371	0	0	0	51,371	51,371		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	58	Voucher	24,000	0	0	0	24,000	24,000		
					Total Object Head-- 13 :				24,000	0	0	0	24,000	24,000		
					Total Sub Head :				22,55,939	7,000	1,81,670	18,897	20,48,372	22,48,939		
					Total Minor Head    200 :				22,55,939	7,000	1,81,670	18,897	20,48,372	22,48,939		
					Total Sub Major Head    0 :				25,04,688	9,000	2,16,500	21,097	22,58,091	24,95,688		
Total Major Head    2851 :				25,04,688	9,000	2,16,500	21,097	22,58,091	24,95,688							
Total of Month    :				25,04,688	9,000	2,16,500	21,097	22,58,091	24,95,688							
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	195	Voucher	1,94,376	2,000	34,830	2,200	1,55,346	1,92,376		
					Total Object Head-- 1 :				1,94,376	2,000	34,830	2,200	1,55,346	1,92,376		
					Total Sub Head :				1,94,376	2,000	34,830	2,200	1,55,346	1,92,376		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 318  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Baghmara Treasury														
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	Total Minor Head 104 :						1,94,376	2,000	34,830	2,200	1,55,346	1,92,376		
		200	(03) District Commerce &0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192	Voucher	48,663	1,000	11,000	2,200	34,463	47,663			
					Voted-Sixth-Schedule-Garo	193	Voucher	7,22,750	0	41,500	0	6,81,250	7,22,750			
					Voted-Sixth-Schedule-Garo	194	Voucher	9,86,417	6,000	1,30,010	16,697	8,33,710	9,80,417			
					Voted-Sixth-Schedule-Garo	610	Voucher	84,750	0	0	0	84,750	84,750			
					Total Object Head-- 1 :				18,42,580	7,000	1,82,510	18,897	16,34,173	18,35,580		
			02. Wages		Voted-Sixth-Schedule-Garo	518	Voucher	47,528	0	0	0	47,528	47,528			
					Total Object Head-- 2 :				47,528	0	0	0	47,528	47,528		
					Total Sub Head :				18,90,108	7,000	1,82,510	18,897	16,81,701	18,83,108		
			Total Minor Head 200 :						18,90,108	7,000	1,82,510	18,897	16,81,701	18,83,108		
			Total Sub Major Head 0 :						20,84,484	9,000	2,17,340	21,097	18,37,047	20,75,484		
			Total Major Head 2851 :						20,84,484	9,000	2,17,340	21,097	18,37,047	20,75,484		
			Total of Month :						20,84,484	9,000	2,17,340	21,097	18,37,047	20,75,484		
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 319  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	(01) Salaries	Voted-Sixth-Schedule-Garo		282	Voucher	1,94,376	2,000	34,830	2,200	1,55,346	1,92,376	
					Total Object Head-- 1 :					1,94,376	2,000	34,830	2,200	1,55,346	1,92,376
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		583	Voucher	14,000	0	0	0	14,000	14,000	
					Total Object Head-- 13 :					14,000	0	0	0	14,000	14,000
				34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo		584	Voucher	22,500	0	0	0	22,500	22,500	
					Voted-Sixth-Schedule-Garo		585	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 34 :					27,500	0	0	0	27,500	27,500
				Total Sub Head :					2,35,876	2,000	34,830	2,200	1,96,846	2,33,876	
			(11) Master-Craftsmen Training	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo		568	Voucher	2,500	0	0	0	2,500	2,500	
					Voted-Sixth-Schedule-Garo		569	Voucher	2,500	0	0	0	2,500	2,500	
					Voted-Sixth-Schedule-Garo		570	Voucher	5,000	0	0	0	5,000	5,000	
					Voted-Sixth-Schedule-Garo		571	Voucher	2,500	0	0	0	2,500	2,500	
					Voted-Sixth-Schedule-Garo		572	Voucher	7,500	0	0	0	7,500	7,500	
					Voted-Sixth-Schedule-Garo		573	Voucher	7,500	0	0	0	7,500	7,500	
					Voted-Sixth-Schedule-Garo		574	Voucher	5,000	0	0	0	5,000	5,000	
					Voted-Sixth-Schedule-Garo		575	Voucher	2,500	0	0	0	2,500	2,500	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 320  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Baghmara Treasury														
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Garo	576	Voucher	2,500	0	0	0	0	2,500	2,500
							Voted-Sixth-Schedule-Garo	577	Voucher	7,500	0	0	0	0	7,500	7,500
							Voted-Sixth-Schedule-Garo	578	Voucher	7,500	0	0	0	0	7,500	7,500
							Voted-Sixth-Schedule-Garo	579	Voucher	7,500	0	0	0	0	7,500	7,500
							Voted-Sixth-Schedule-Garo	580	Voucher	7,500	0	0	0	0	7,500	7,500
							Voted-Sixth-Schedule-Garo	581	Voucher	7,500	0	0	0	0	7,500	7,500
							Voted-Sixth-Schedule-Garo	582	Voucher	7,500	0	0	0	0	7,500	7,500
							Voted-Sixth-Schedule-Garo	605	Voucher	5,000	0	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Garo	606	Voucher	2,500	0	0	0	0	2,500	2,500
							Voted-Sixth-Schedule-Garo	607	Voucher	2,500	0	0	0	0	2,500	2,500
							Voted-Sixth-Schedule-Garo	608	Voucher	2,500	0	0	0	0	2,500	2,500
							Voted-Sixth-Schedule-Garo	609	Voucher	7,500	0	0	0	0	7,500	7,500
							Voted-Sixth-Schedule-Garo	610	Voucher	10,000	0	0	0	0	10,000	10,000
												Total Object Head-- 34 :	1,12,500	0	0	0
						Total Sub Head :	1,12,500	0	0	0	0	1,12,500	1,12,500			



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 321  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury		Baghmara Treasury															
D.D.O. :		2000001   General Manager   District Industries Centresouth Garo Hills Baghmara															
Month of Account:		SEP/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009    -    7610				
2851	00	104		Total Minor Head    104 :						3,48,376	2,000	34,830	2,200	3,09,346	3,46,376		
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	268	Voucher	48,663	1,000	11,000	2,200	34,463	47,663				
					Voted-Sixth-Schedule-Garo	280	Voucher	10,11,842	6,000	1,32,010	16,697	8,57,135	10,05,842				
					Voted-Sixth-Schedule-Garo	283	Voucher	7,22,750	0	41,500	0	6,81,250	7,22,750				
					Total Object Head--    1 :						17,83,255	7,000	1,84,510	18,897	15,72,848	17,76,255	
					06. Medical Treatment.	Voted-Sixth-Schedule-Garo	604	Voucher	65,130	0	0	0	65,130	65,130			
					Total Object Head--    6 :						65,130	0	0	0	65,130	65,130	
		Total Sub Head :						18,48,385	7,000	1,84,510	18,897	16,37,978	18,41,385				
		Total Minor Head    200 :						18,48,385	7,000	1,84,510	18,897	16,37,978	18,41,385				
		Total Sub Major Head    0 :						21,96,761	9,000	2,19,340	21,097	19,47,324	21,87,761				
		Total Major Head    2851 :						21,96,761	9,000	2,19,340	21,097	19,47,324	21,87,761				
Total of Month    :						21,96,761	9,000	2,19,340	21,097	19,47,324	21,87,761						
Month of Account:		OCT/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009    -    7610				
2851	00	104	(01) Tailoring Knitting And Embroidery Centres    0		(01) Salaries	Voted-Sixth-Schedule-Garo	221	Voucher	1,94,376	2,000	34,830	2,200	1,55,346	1,92,376			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 322  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Total Object Head-- 1 :				1,94,376	2,000	34,830	2,200	1,55,346	1,92,376	
					02. Wages	Voted-Sixth-Schedule-Garo	458	Voucher	49,356	0	0	0	49,356	49,356		
					Total Object Head-- 2 :				49,356	0	0	0	49,356	49,356		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	455	Voucher	4,000	0	0	0	4,000	4,000		
					Total Object Head-- 52 :				4,000	0	0	0	4,000	4,000		
					Total Sub Head :				2,47,732	2,000	34,830	2,200	2,08,702	2,45,732		
		Total Minor Head 104 :				2,47,732	2,000	34,830	2,200	2,08,702	2,45,732					
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	48,663	1,000	11,000	2,200	34,463	47,663		
						Voted-Sixth-Schedule-Garo	207	Voucher	7,22,750	0	41,500	0	6,81,250	7,22,750		
						Voted-Sixth-Schedule-Garo	220	Voucher	10,11,842	6,000	1,32,010	16,697	8,57,135	10,05,842		
						Voted-Sixth-Schedule-Garo	438	Voucher	27,000	0	0	0	27,000	27,000		
					Total Object Head-- 1 :				18,10,255	7,000	1,84,510	18,897	15,99,848	18,03,255		
					02. Wages	Voted-Sixth-Schedule-Garo	459	Voucher	21,936	0	0	0	21,936	21,936		
						Total Object Head-- 2 :				21,936	0	0	0	21,936	21,936	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	456	Voucher	1,405	0	0	0	1,405	1,405		
						Voted-Sixth-Schedule-Garo	457	Voucher	22,595	0	0	0	22,595	22,595		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 323  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Baghmara Treasury														
D.D.O. :		2000001   General Manager   District Industries Centresouth Garo Hills Baghmara														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(13) Office Expenses	Total Object Head-- 13 :				24,000	0	0	0	24,000	24,000		
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo	454	Voucher	19,550	0	0	0	19,550	19,550			
				Total Object Head-- 51 :				19,550	0	0	0	19,550	19,550			
				Total Sub Head :				18,75,741	7,000	1,84,510	18,897	16,65,334	18,68,741			
		Total Minor Head    200 :				18,75,741	7,000	1,84,510	18,897	16,65,334	18,68,741					
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	1161	Challan	-16,779	0	0	0	-16,779	-16,779			
				Total Object Head-- 70 :				-16,779	0	0	0	-16,779	-16,779			
				Total Sub Head :				-16,779	0	0	0	-16,779	-16,779			
				Total Minor Head    911 :				-16,779	0	0	0	-16,779	-16,779			
		Total Sub Major Head    0 :				21,06,694	9,000	2,19,340	21,097	18,57,257	20,97,694					
Total Major Head    2851 :				21,06,694	9,000	2,19,340	21,097	18,57,257	20,97,694							
Total of Month    :				21,06,694	9,000	2,19,340	21,097	18,57,257	20,97,694							
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	739	Voucher		25,000	0	0	0	25,000	25,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 324  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Total Object Head-- 14 :				25,000	0	0	0	25,000	25,000	
						Total Sub Head :				25,000	0	0	0	25,000	25,000	
						Total Minor Head 1 :				25,000	0	0	0	25,000	25,000	
		104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	17	Voucher	1,98,486	0	34,830	2,200	1,61,456	1,98,486		
						Voted-Sixth-Schedule-Garo	436	Voucher	36,504	0	0	0	36,504	36,504		
						Total Object Head-- 1 :				2,34,990	0	34,830	2,200	1,97,960	2,34,990	
					02. Wages	Voted-Sixth-Schedule-Garo	357	Voucher	10,511	0	0	0	10,511	10,511		
						Total Object Head-- 2 :				10,511	0	0	0	10,511	10,511	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	737	Voucher	4,200	0	0	0	4,200	4,200		
						Total Object Head-- 11 :				4,200	0	0	0	4,200	4,200	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	683	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 14 :				5,000	0	0	0	5,000	5,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	695	Voucher	12,000	0	0	0	12,000	12,000		
						Total Object Head-- 21 :				12,000	0	0	0	12,000	12,000	
					Total Sub Head :				2,66,701	0	34,830	2,200	2,29,671	2,66,701		
		Total Minor Head 104 :				2,66,701	0	34,830	2,200	2,29,671	2,66,701					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 325  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2000001   General Manager   District Industries Centresouth Garo Hills Baghmara														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce &0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	9,84,948	0	1,28,260	16,697	8,39,991	9,84,948			
					Voted-Sixth-Schedule-Garo	19	Voucher	7,47,872	0	63,500	0	6,84,372	7,47,872			
					Voted-Sixth-Schedule-Garo	416	Voucher	1,41,426	0	0	0	1,41,426	1,41,426			
					Voted-Sixth-Schedule-Garo	437	Voucher	1,77,413	0	0	0	1,77,413	1,77,413			
					Voted-Sixth-Schedule-Garo	486	Voucher	9,081	0	0	0	9,081	9,081			
					Voted-Sixth-Schedule-Garo	49	Voucher	49,692	0	11,000	2,200	36,492	49,692			
					Voted-Sixth-Schedule-Garo	655	Voucher	29,595	0	0	0	29,595	29,595			
					Total Object Head-- 1 :				21,40,027	0	2,02,760	18,897	19,18,370	21,40,027		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	693	Voucher	24,000	0	0	0	24,000	24,000			
					Total Object Head-- 13 :				24,000	0	0	0	24,000	24,000		
					Total Sub Head :				21,64,027	0	2,02,760	18,897	19,42,370	21,64,027		
				Total Minor Head    200 :				21,64,027	0	2,02,760	18,897	19,42,370	21,64,027			
				Total Sub Major Head    0 :				24,55,728	0	2,37,590	21,097	21,97,041	24,55,728			
				Total Major Head    2851 :				24,55,728	0	2,37,590	21,097	21,97,041	24,55,728			
Total of Month    :				24,55,728	0	2,37,590	21,097	21,97,041	24,55,728							
Month of Account:		DEC/2022														

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 326  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2000001   General Manager   District Industries Centresouth Garo Hills Baghmara														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	599	Voucher	14,000	0	0	0	14,000	14,000		
					Total Object Head-- I :				14,000	0	0	0	14,000	14,000		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	588	Voucher	5,720	0	0	0	5,720	5,720		
					Total Object Head-- II :				5,720	0	0	0	5,720	5,720		
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	289	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Garo	300	Voucher	9,000	0	0	0	9,000	9,000		
						Total Object Head-- 34 :				11,000	0	0	0	11,000	11,000	
			Total Sub Head :				30,720	0	0	0	30,720	30,720				
			(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo	290	Voucher	1,000	0	0	0	1,000	1,000		
						Voted-Sixth-Schedule-Garo	291	Voucher	1,000	0	0	0	1,000	1,000		
						Voted-Sixth-Schedule-Garo	292	Voucher	3,000	0	0	0	3,000	3,000		
						Voted-Sixth-Schedule-Garo	293	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Garo	294	Voucher	1,000	0	0	0	1,000	1,000		
						Voted-Sixth-Schedule-Garo	295	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Garo	296	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Garo	297	Voucher	1,000	0	0	0	1,000	1,000		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 327  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department															
Treasury		Baghmara Treasury															
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara															
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Garo	298	Voucher	1,000	0	0		0	1,000	1,000	
							Voted-Sixth-Schedule-Garo	301	Voucher	2,000	0	0		0	2,000	2,000	
							Voted-Sixth-Schedule-Garo	302	Voucher	1,000	0	0		0	1,000	1,000	
							Voted-Sixth-Schedule-Garo	303	Voucher	1,000	0	0		0	1,000	1,000	
							Voted-Sixth-Schedule-Garo	304	Voucher	3,000	0	0		0	3,000	3,000	
							Voted-Sixth-Schedule-Garo	305	Voucher	3,000	0	0		0	3,000	3,000	
							Voted-Sixth-Schedule-Garo	308	Voucher	3,000	0	0		0	3,000	3,000	
							Voted-Sixth-Schedule-Garo	309	Voucher	3,000	0	0		0	3,000	3,000	
							Voted-Sixth-Schedule-Garo	310	Voucher	3,000	0	0		0	3,000	3,000	
							Voted-Sixth-Schedule-Garo	311	Voucher	3,000	0	0		0	3,000	3,000	
							Voted-Sixth-Schedule-Garo	312	Voucher	3,000	0	0		0	3,000	3,000	
							Voted-Sixth-Schedule-Garo	313	Voucher	3,000	0	0		0	3,000	3,000	
							Voted-Sixth-Schedule-Garo	566	Voucher	1,000	0	0		0	1,000	1,000	
						Total Object Head-- 34 :						45,000	0	0	0	45,000	45,000
						Total Sub Head :						45,000	0	0	0	45,000	45,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 328  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department															
Treasury		Baghmara Treasury															
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara															
Month of Account:		DEC/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	104	Total Minor Head 104 :								75,720	0	0	0	75,720	75,720	
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1059	Voucher		49,692	0	11,000	2,200	36,492	49,692	
						Voted-Sixth-Schedule-Garo		1108	Voucher		9,84,948	0	1,34,760	16,697	8,33,491	9,84,948	
						Voted-Sixth-Schedule-Garo		23	Voucher		9,84,948	0	1,28,260	16,697	8,39,991	9,84,948	
						Voted-Sixth-Schedule-Garo		24	Voucher		3,99,920	0	63,500	0	3,36,420	3,99,920	
						Voted-Sixth-Schedule-Garo		275	Voucher		49,692	0	11,000	2,200	36,492	49,692	
						Voted-Sixth-Schedule-Garo		442	Voucher		2,62,756	0	0	0	2,62,756	2,62,756	
						Voted-Sixth-Schedule-Garo		598	Voucher		49,000	0	0	0	49,000	49,000	
						Voted-Sixth-Schedule-Garo		848	Voucher		6,62,676	0	65,500	0	5,97,176	6,62,676	
			Total Object Head-- 1 :								34,43,632	0	4,14,020	37,794	29,91,818	34,43,632	
			Total Sub Head :								34,43,632	0	4,14,020	37,794	29,91,818	34,43,632	
			Total Minor Head 200 :								34,43,632	0	4,14,020	37,794	29,91,818	34,43,632	
			Total Sub Major Head 0 :								35,19,352	0	4,14,020	37,794	30,67,538	35,19,352	
			Total Major Head 2851 :								35,19,352	0	4,14,020	37,794	30,67,538	35,19,352	
			Total of Month :								35,19,352	0	4,14,020	37,794	30,67,538	35,19,352	
Month of Account:		JAN/2023															



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 329  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Baghmara Treasury														
D.D.O. :		2000001   General Manager   District Industries Centresouth Garo Hills Baghmara														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	141	Voucher	32,880	0	0	0	0	0	32,880	32,880
					Total Object Head-- 1 :					32,880	0	0	0	0	32,880	32,880
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	19	Voucher	3,240	0	0	0	3,240	3,240			
					Voted-Sixth-Schedule-Garo	20	Voucher	2,700	0	0	0	2,700	2,700			
					Voted-Sixth-Schedule-Garo	21	Voucher	4,445	0	0	0	4,445	4,445			
					Voted-Sixth-Schedule-Garo	22	Voucher	1,745	0	0	0	1,745	1,745			
					Voted-Sixth-Schedule-Garo	47	Voucher	3,240	0	0	0	3,240	3,240			
					Total Object Head-- 11 :					15,370	0	0	0	0	15,370	15,370
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	15	Voucher	42,000	0	0	0	42,000	42,000			
					Total Object Head-- 13 :					42,000	0	0	0	0	42,000	42,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	18	Voucher	6,000	0	0	0	6,000	6,000			
					Total Object Head-- 21 :					6,000	0	0	0	0	6,000	6,000
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	17	Voucher	2,000	0	0	0	2,000	2,000			
					Total Object Head-- 52 :					2,000	0	0	0	0	2,000	2,000
				Total Sub Head :					98,250	0	0	0	0	98,250	98,250	
				Total Minor Head    104 :					98,250	0	0	0	0	98,250	98,250	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 330  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Baghmara Treasury														
D.D.O. :		2000001   General Manager   District Industries Centresouth Garo Hills Baghmara														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	1,14,706	0	0	0	1,14,706	1,14,706			
					Voted-Sixth-Schedule-Garo	137	Voucher	8,232	0	0	0	8,232	8,232			
					Voted-Sixth-Schedule-Garo	143	Voucher	1,63,152	0	0	0	1,63,152	1,63,152			
					Voted-Sixth-Schedule-Garo	278	Voucher	5,868	0	0	0	5,868	5,868			
					Total Object Head-- 1 :				2,91,958	0	0	0	2,91,958	2,91,958		
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo	16	Voucher	10,400	0	0	0	10,400	10,400			
				Total Object Head-- 51 :				10,400	0	0	0	10,400	10,400			
				Total Sub Head :				3,02,358	0	0	0	3,02,358	3,02,358			
				Total Minor Head    200 :				3,02,358	0	0	0	3,02,358	3,02,358			
				Total Sub Major Head    0 :				4,00,608	0	0	0	4,00,608	4,00,608			
Total Major Head    2851 :				4,00,608	0	0	0	4,00,608	4,00,608							
Total of Month    :				4,00,608	0	0	0	4,00,608	4,00,608							
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	104	(01) Tailoring Knitting	0	(01) Salaries	Voted-Sixth-		390	Voucher	4,07,932	0	69,660	4,400		3,33,872	4,07,932

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 331  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2000001   General Manager   District Industries Centresouth Garo Hills Baghmara													
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	(01) Salaries	Voted-Sixth-Schedule-Garo	471	Voucher	17,120	0	0	0	17,120	17,120		
					Total Object Head-- I :					4,25,052	0	69,660	4,400	3,50,992	4,25,052
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	312	Voucher	5,520	0	0	0	5,520	5,520		
					Voted-Sixth-Schedule-Garo	539	Voucher	4,554	0	0	0	4,554	4,554		
					Voted-Sixth-Schedule-Garo	540	Voucher	4,310	0	0	0	4,310	4,310		
					Voted-Sixth-Schedule-Garo	541	Voucher	3,950	0	0	0	3,950	3,950		
					Voted-Sixth-Schedule-Garo	542	Voucher	2,700	0	0	0	2,700	2,700		
					Voted-Sixth-Schedule-Garo	543	Voucher	1,350	0	0	0	1,350	1,350		
					Total Object Head-- II :					22,384	0	0	0	22,384	22,384
				34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	521	Voucher	13,500	0	0	0	13,500	13,500		
			Voted-Sixth-Schedule-Garo		528	Voucher	3,000	0	0	0	3,000	3,000			
			Total Object Head-- 34 :					16,500	0	0	0	16,500	16,500		
			Total Sub Head :						4,63,936	0	69,660	4,400	3,89,876	4,63,936	
			(11) Master-Craftsmen Training	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo	516	Voucher	4,500	0	0	0	4,500	4,500		
					Voted-Sixth-Schedule-Garo	517	Voucher	1,500	0	0	0	1,500	1,500		
					Voted-Sixth-Schedule-Garo	518	Voucher	3,000	0	0	0	3,000	3,000		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 332  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Baghmara Treasury														
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Garo	519	Voucher	4,500	0	0	0		4,500	4,500
							Voted-Sixth-Schedule-Garo	520	Voucher	4,500	0	0	0		4,500	4,500
							Voted-Sixth-Schedule-Garo	522	Voucher	6,000	0	0	0		6,000	6,000
							Voted-Sixth-Schedule-Garo	523	Voucher	1,500	0	0	0		1,500	1,500
							Voted-Sixth-Schedule-Garo	524	Voucher	1,500	0	0	0		1,500	1,500
							Voted-Sixth-Schedule-Garo	525	Voucher	6,000	0	0	0		6,000	6,000
							Voted-Sixth-Schedule-Garo	526	Voucher	1,500	0	0	0		1,500	1,500
							Voted-Sixth-Schedule-Garo	527	Voucher	3,000	0	0	0		3,000	3,000
							Voted-Sixth-Schedule-Garo	529	Voucher	1,500	0	0	0		1,500	1,500
							Voted-Sixth-Schedule-Garo	530	Voucher	3,000	0	0	0		3,000	3,000
							Voted-Sixth-Schedule-Garo	531	Voucher	1,500	0	0	0		1,500	1,500
							Voted-Sixth-Schedule-Garo	532	Voucher	1,500	0	0	0		1,500	1,500
							Voted-Sixth-Schedule-Garo	534	Voucher	4,500	0	0	0		4,500	4,500
							Voted-Sixth-Schedule-Garo	535	Voucher	4,500	0	0	0		4,500	4,500
							Voted-Sixth-Schedule-Garo	536	Voucher	4,500	0	0	0		4,500	4,500

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 333  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Garo	537	Voucher	4,500	0	0		0	4,500	4,500
							Voted-Sixth-Schedule-Garo	538	Voucher	4,500	0	0		0	4,500	4,500
						Total Object Head-- 34 :			67,500	0	0		0	67,500	67,500	
						Total Sub Head :			67,500	0	0		0	67,500	67,500	
						Total Minor Head 104 :			5,31,436	0	69,660	4,400	4,57,376	5,31,436		
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	175	Voucher	51,064	0	11,000		0	40,064	51,064	
						Voted-Sixth-Schedule-Garo	21	Voucher	6,85,572	0	65,500		0	6,20,072	6,85,572	
						Voted-Sixth-Schedule-Garo	253	Voucher	10,14,164	0	1,35,691	3,497	8,74,976	10,14,164		
						Voted-Sixth-Schedule-Garo	472	Voucher	4,59,489	0	0		0	4,59,489	4,59,489	
						Voted-Sixth-Schedule-Garo	554	Voucher	3,09,742	0	0		0	3,09,742	3,09,742	
					Total Object Head-- 1 :			25,20,031	0	2,12,191	3,497	23,04,343	25,20,031			
					Total Sub Head :			25,20,031	0	2,12,191	3,497	23,04,343	25,20,031			
					Total Minor Head 200 :			25,20,031	0	2,12,191	3,497	23,04,343	25,20,031			
					Total Sub Major Head 0 :			30,51,467	0	2,81,851	7,897	27,61,719	30,51,467			
					Total Major Head 2851 :			30,51,467	0	2,81,851	7,897	27,61,719	30,51,467			
Total of Month :			30,51,467	0	2,81,851	7,897	27,61,719	30,51,467								

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 334  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Industries Department																
Treasury :		Baghmara Treasury																
D.D.O. :		2000001   General Manager   District Industries Centresouth Garo Hills Baghmara																
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	670	Voucher	25,000	0	0	0	25,000	25,000				
						Total Object Head-- 14 :				25,000	0	0	0	25,000	25,000			
						Total Sub Head :				25,000	0	0	0	25,000	25,000			
						Total Minor Head 1 :				25,000	0	0	0	25,000	25,000			
						104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	570	Voucher	4,13,134	10,990	73,450	0	3,28,694	4,02,144
										Total Object Head-- 1 :				4,13,134	10,990	73,450	0	3,28,694
		02. Wages	Voted-Sixth-Schedule-Garo	1111	Voucher				22,393	0	0	0	22,393	22,393				
			Voted-Sixth-Schedule-Garo	1112	Voucher				47,528	0	0	0	47,528	47,528				
			Total Object Head-- 2 :						69,921	0	0	0	69,921	69,921				
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1015	Voucher				2,360	0	0	0	2,360	2,360				
			Voted-Sixth-Schedule-Garo	1016	Voucher				3,420	0	0	0	3,420	3,420				
			Voted-Sixth-Schedule-Garo	1017	Voucher				2,360	0	0	0	2,360	2,360				
			Voted-Sixth-Schedule-Garo	1018	Voucher				3,080	0	0	0	3,080	3,080				
			Voted-Sixth-Schedule-Garo	1019	Voucher				3,240	0	0	0	3,240	3,240				
			Voted-Sixth-Schedule-Garo	1020	Voucher				5,620	0	0	0	5,620	5,620				
			Voted-Sixth-Schedule-Garo	1021	Voucher				5,960	0	0	0	5,960	5,960				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 335  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2000001   General Manager   District Industries Centresouth Garo Hills Baghmara													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1022	Voucher	5,350	0	0	0	0	5,350	5,350
						Voted-Sixth-Schedule-Garo	1023	Voucher	5,350	0	0	0	0	5,350	5,350
						Voted-Sixth-Schedule-Garo	578	Voucher	2,640	0	0	0	0	2,640	2,640
						Voted-Sixth-Schedule-Garo	579	Voucher	2,640	0	0	0	0	2,640	2,640
						Voted-Sixth-Schedule-Garo	581	Voucher	2,550	0	0	0	0	2,550	2,550
						Voted-Sixth-Schedule-Garo	583	Voucher	2,640	0	0	0	0	2,640	2,640
						Voted-Sixth-Schedule-Garo	631	Voucher	1,855	0	0	0	0	1,855	1,855
						Voted-Sixth-Schedule-Garo	956	Voucher	2,980	0	0	0	0	2,980	2,980
					Total Object Head-- 11 :				52,045	0	0	0	0	52,045	52,045
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1012	Voucher	30,000	0	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Garo	1034	Voucher	42,200	0	0	0	0	42,200	42,200
						Voted-Sixth-Schedule-Garo	1035	Voucher	27,800	0	0	0	0	27,800	27,800
						Voted-Sixth-Schedule-Garo	1036	Voucher	30,000	0	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Garo	1037	Voucher	50,000	0	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Garo	984	Voucher	50,000	0	0	0	0	50,000	50,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 336  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Baghmara Treasury													
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	(13) Office Expenses	Total Object Head-- 13 :			2,30,000	0	0	0	2,30,000	2,30,000		
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	673	Voucher	12,000	0	0	0	12,000	12,000		
				Total Object Head-- 21 :			12,000	0	0	0	12,000	12,000			
				34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	1038	Voucher	9,000	0	0	0	9,000	9,000		
					Voted-Sixth-Schedule-Garo	963	Voucher	2,000	0	0	0	2,000	2,000		
				Total Object Head-- 34 :			11,000	0	0	0	11,000	11,000			
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	669	Voucher	4,000	0	0	0	4,000	4,000		
				Total Object Head-- 52 :			4,000	0	0	0	4,000	4,000			
				Total Sub Head :			7,92,100	10,990	73,450	0	7,07,660	7,81,110			
			(11) Master-Craftsmen Training	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo	1013	Voucher	3,000	0	0	0	3,000	3,000		
					Voted-Sixth-Schedule-Garo	1014	Voucher	2,000	0	0	0	2,000	2,000		
					Voted-Sixth-Schedule-Garo	1026	Voucher	3,000	0	0	0	3,000	3,000		
					Voted-Sixth-Schedule-Garo	1027	Voucher	3,000	0	0	0	3,000	3,000		
					Voted-Sixth-Schedule-Garo	1039	Voucher	3,000	0	0	0	3,000	3,000		
					Voted-Sixth-Schedule-Garo	1040	Voucher	3,000	0	0	0	3,000	3,000		
					Voted-Sixth-Schedule-Garo	1041	Voucher	3,000	0	0	0	3,000	3,000		



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 337  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2000001   General Manager   District Industries Centresouth Garo Hills Baghmara														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Garo	1042	Voucher	3,000	0	0	0		3,000	3,000
							Voted-Sixth-Schedule-Garo	1043	Voucher	1,000	0	0	0		1,000	1,000
							Voted-Sixth-Schedule-Garo	1282	Voucher	3,000	0	0	0		3,000	3,000
							Voted-Sixth-Schedule-Garo	964	Voucher	4,000	0	0	0		4,000	4,000
							Voted-Sixth-Schedule-Garo	965	Voucher	1,000	0	0	0		1,000	1,000
							Voted-Sixth-Schedule-Garo	966	Voucher	1,000	0	0	0		1,000	1,000
							Voted-Sixth-Schedule-Garo	967	Voucher	4,000	0	0	0		4,000	4,000
							Voted-Sixth-Schedule-Garo	968	Voucher	1,000	0	0	0		1,000	1,000
							Voted-Sixth-Schedule-Garo	969	Voucher	1,000	0	0	0		1,000	1,000
							Voted-Sixth-Schedule-Garo	970	Voucher	1,000	0	0	0		1,000	1,000
							Voted-Sixth-Schedule-Garo	972	Voucher	1,000	0	0	0		1,000	1,000
							Voted-Sixth-Schedule-Garo	975	Voucher	2,000	0	0	0		2,000	2,000
							Voted-Sixth-Schedule-Garo	976	Voucher	1,000	0	0	0		1,000	1,000
							Voted-Sixth-Schedule-Garo	977	Voucher	1,000	0	0	0		1,000	1,000
						Total Object Head-- 34 :						45,000	0	0	0	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 338  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Baghmara Treasury													
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	Total Sub Head :					45,000	0	0	0	45,000	45,000	
				Total Minor Head 104 :					8,37,100	10,990	73,450	0	7,52,660	8,26,110	
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		10	Voucher	10,25,711	0	1,35,891	3,497	8,86,323	10,25,711	
					Voted-Sixth-Schedule-Garo		20	Voucher	6,85,572	0	65,500	0	6,20,072	6,85,572	
					Voted-Sixth-Schedule-Garo		344	Voucher	59,683	0	0	0	59,683	59,683	
					Voted-Sixth-Schedule-Garo		499	Voucher	53,736	0	0	0	53,736	53,736	
					Voted-Sixth-Schedule-Garo		6	Voucher	53,809	0	11,000	0	42,809	53,809	
				Total Object Head-- I :					18,78,511	0	2,12,391	3,497	16,62,623	18,78,511	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1009	Voucher	8,450	0	0	0	8,450	8,450	
					Voted-Sixth-Schedule-Garo		1010	Voucher	9,990	0	0	0	9,990	9,990	
					Voted-Sixth-Schedule-Garo		582	Voucher	2,850	0	0	0	2,850	2,850	
					Voted-Sixth-Schedule-Garo		651	Voucher	4,838	0	0	0	4,838	4,838	
					Voted-Sixth-Schedule-Garo		652	Voucher	2,400	0	0	0	2,400	2,400	
					Voted-Sixth-Schedule-Garo		952	Voucher	4,410	0	0	0	4,410	4,410	
				Total Object Head-- II :					32,938	0	0	0	32,938	32,938	
				(13) Office Expenses	Voted-Sixth-		566	Voucher	47,600	0	0	0	47,600	47,600	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 339  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Baghmara Treasury														
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(13) Office Expenses	Total Object Head-- 13 :				47,600	0	0	0	0	47,600	47,600
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	671	Voucher	19,900	0	0	0	0	19,900	19,900	
						Voted-Sixth-Schedule-Garo	954	Voucher	150	0	0	0	0	150	150	
						Total Object Head-- 51 :				20,050	0	0	0	0	20,050	20,050
						Total Sub Head :				19,79,099	0	2,12,391	3,497	17,63,211	19,79,099	
						Total Minor Head 200 :				19,79,099	0	2,12,391	3,497	17,63,211	19,79,099	
						Total Sub Major Head 0 :				28,41,199	10,990	2,85,841	3,497	25,40,871	28,30,209	
					Total Major Head 2851 :				28,41,199	10,990	2,85,841	3,497	25,40,871	28,30,209		
					Total of Month :				28,41,199	10,990	2,85,841	3,497	25,40,871	28,30,209		
					Total of DDO 2000001 :				2,68,87,997	73,990	27,29,822	2,17,964	2,38,66,221	2,68,14,007		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															2,68,14,007	
Summary of DDO wise expenditure																
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).			0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo								50,000
2851	00	200	(03) District Commerce & Industries Centres-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								2,29,39,222

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 340  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
Department :	Industries Department										
Treasury	Baghmara Treasury										
D.D.O. :	2000001 General Manager District Industries Centresouth Garo Hills Baghmara										
<u>Summary of DDO wise expenditure</u>											
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages	Voted-Sixth-Schedule-Garo	69,464				
2851	00	200	(03) District Commerce & Industries Centres-	0	06. Medical Treatment.	Voted-Sixth-Schedule-Garo	1,31,340				
2851	00	200	(03) District Commerce & Industries Centres-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	84,309				
2851	00	200	(03) District Commerce & Industries Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,19,600				
2851	00	200	(03) District Commerce & Industries Centres-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	50,000				
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	24,76,344				
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	1,29,788				
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	99,719				
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,00,000				
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	5,000				
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	30,000				
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	66,000				
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	10,000				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 341  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

<b>Demand :</b>	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
<b>Department :</b>	Industries Department						
<b>Treasury :</b>	Baghmara Treasury						
<b>D.D.O. :</b>	2000001 General Manager District Industries Centresouth Garo Hills Baghmara						
<u>Summary of DDO wise expenditure</u>							
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo	2,70,000
2851	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-16,779
							2,68,14,007

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 342  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																			
Department :		Industries Department																			
Treasury :		Khliehriat Treasury																			
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   East Jaintia Hills District																			
Month of Account:		APR/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2851	00	104	(01) Tailoring And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	36	Voucher	1,69,412	0	10,000	0	1,59,412	1,69,412							
									Total Object Head-- I :							1,69,412	0	10,000	0	1,59,412	1,69,412
									Total Sub Head :							1,69,412	0	10,000	0	1,59,412	1,69,412
									(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	38	Voucher	31,728	0	0	0	31,728	31,728	
			Voted-Sixth-Schedule-Jaintia	39	Voucher	1,26,694	0	0							0	1,26,694	1,26,694				
			Voted-Sixth-Schedule-Jaintia	40	Voucher	24,468	0	0							0	24,468	24,468				
			Total Object Head-- I :				1,82,890	0							0	0	1,82,890	1,82,890			
			Total Sub Head :				1,82,890	0							0	0	1,82,890	1,82,890			
			Total Minor Head 104 :				3,52,302	0							10,000	0	3,42,302	3,52,302			
			200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher	2,17,072	0	3,000	0	2,14,072	2,17,072						
		Total Object Head-- I :								2,17,072	0	3,000	0	2,14,072	2,17,072						
		Total Sub Head :								2,17,072	0	3,000	0	2,14,072	2,17,072						
		Total Minor Head 200 :								2,17,072	0	3,000	0	2,14,072	2,17,072						
		Total Sub Major Head 0 :								5,69,374	0	13,000	0	5,56,374	5,69,374						
		Total Major Head 2851 :								5,69,374	0	13,000	0	5,56,374	5,69,374						
		Total of Month :							5,69,374	0	13,000	0	5,56,374	5,69,374							

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 343  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Khliehriat Treasury													
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	East Jaintia Hills District										
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia	241	Voucher	4,757	0	0	0	0	4,757	4,757
						Voted-Sixth-Schedule-Jaintia	268	Voucher	1,473	0	0	0	0	1,473	1,473
						Total Object Head-- 14 :			6,230	0	0	0	0	6,230	6,230
						Total Sub Head :			6,230	0	0	0	0	6,230	6,230
		Total Minor Head 1 :				6,230	0	0	0	0	6,230	6,230			
		104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	99	Voucher	1,69,412	0	10,000	0	0	1,59,412	1,69,412
						Total Object Head-- 1 :			1,69,412	0	10,000	0	0	1,59,412	1,69,412
						Total Sub Head :			1,69,412	0	10,000	0	0	1,59,412	1,69,412
						Total Minor Head 104 :			3,49,040	0	10,000	0	0	3,39,040	3,49,040
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	179	Voucher	10,603	0	0	0	0	10,603	10,603
						Voted-Sixth-Schedule-Jaintia	2	Voucher	10,603	0	0	0	0	10,603	10,603
						Voted-Sixth-Schedule-Jaintia	93	Voucher	1,26,694	0	0	0	0	1,26,694	1,26,694
						Voted-Sixth-Schedule-Jaintia	96	Voucher	31,728	0	0	0	0	31,728	31,728
						Total Object Head-- 1 :			1,79,628	0	0	0	0	1,79,628	1,79,628
						Total Sub Head :			1,79,628	0	0	0	0	1,79,628	1,79,628
		Total Minor Head 104 :				3,49,040	0	10,000	0	0	3,39,040	3,49,040			
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	2,17,072	0	3,000	0	0	2,14,072	2,17,072

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 344  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   East Jaintia Hills District														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	198	Voucher	6,89,892	0	59,000		0	6,30,892	6,89,892
						Total Object Head-- 1 :				9,06,964	0	62,000		0	8,44,964	9,06,964
						Total Sub Head :				9,06,964	0	62,000		0	8,44,964	9,06,964
						Total Minor Head    200 :				9,06,964	0	62,000		0	8,44,964	9,06,964
						Total Sub Major Head    0 :				12,62,234	0	72,000		0	11,90,234	12,62,234
						Total Major Head    2851 :				12,62,234	0	72,000		0	11,90,234	12,62,234
						Total of Month    :				12,62,234	0	72,000		0	11,90,234	12,62,234
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Jaintia	236	Voucher	3,171	0	0		0	3,171	3,171
							Voted-Sixth-Schedule-Jaintia	292	Voucher	1,473	0	0		0	1,473	1,473
							Voted-Sixth-Schedule-Jaintia	489	Voucher	2,647	0	0		0	2,647	2,647
						Total Object Head-- 14 :				7,291	0	0		0	7,291	7,291
						Total Sub Head :				7,291	0	0		0	7,291	7,291
						Total Minor Head    1 :				7,291	0	0		0	7,291	7,291



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 345  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand : 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																	
Department : Industries Department																	
Treasury Khliehriat Treasury																	
D.D.O. : 2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District																	
Month of Account: JUN/2022																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	370	Voucher	40,161	0	0	0	40,161	40,161			
						Voted-Sixth-Schedule-Jaintia	96	Voucher	1,69,412	0	10,000	0	1,59,412	1,69,412			
						Total Object Head-- 1 :				2,09,573	0	10,000	0	1,99,573	2,09,573		
					02. Wages	Voted-Sixth-Schedule-Jaintia	475	Voucher	23,499	0	0	0	23,499	23,499			
						Total Object Head-- 2 :				23,499	0	0	0	23,499	23,499		
						Total Sub Head :				2,33,072	0	10,000	0	2,23,072	2,33,072		
			(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	369	Voucher	18,335	0	0	0	18,335	18,335			
						Voted-Sixth-Schedule-Jaintia	372	Voucher	7,557	0	0	0	7,557	7,557			
						Voted-Sixth-Schedule-Jaintia	38	Voucher	24,468	0	0	0	24,468	24,468			
						Voted-Sixth-Schedule-Jaintia	94	Voucher	84,978	0	0	0	84,978	84,978			
						Voted-Sixth-Schedule-Jaintia	95	Voucher	31,728	0	0	0	31,728	31,728			
						Total Object Head-- 1 :				1,67,066	0	0	0	1,67,066	1,67,066		
					02. Wages	Voted-Sixth-Schedule-Jaintia	488	Voucher	9,933	0	0	0	9,933	9,933			
						Total Object Head-- 2 :				9,933	0	0	0	9,933	9,933		
			Total Sub Head :				1,76,999	0	0	0	1,76,999	1,76,999					
			Total Minor Head 104 :				4,10,071	0	10,000	0	4,00,071	4,10,071					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 346  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District																
Month of Account:		JUN/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	371	Voucher	51,051	0	0	0			51,051	51,051	
							Voted-Sixth-Schedule-Jaintia	373	Voucher	87,219	0	0	0		87,219	87,219		
							Voted-Sixth-Schedule-Jaintia	59	Voucher	3,44,946	0	29,500	0		3,15,446	3,44,946		
							Voted-Sixth-Schedule-Jaintia	97	Voucher	2,17,072	0	3,000	0		2,14,072	2,17,072		
							Total Object Head-- 1 :				7,00,288	0	32,500	0		6,67,788	7,00,288	
							02. Wages	Voted-Sixth-Schedule-Jaintia	252	Voucher	29,799	0	0	0		29,799	29,799	
								Total Object Head-- 2 :				29,799	0	0	0		29,799	29,799
		Total Sub Head :				7,30,087	0	32,500	0		6,97,587	7,30,087						
		Total Minor Head 200 :				7,30,087	0	32,500	0		6,97,587	7,30,087						
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	1055	Challan	-4,013	0	0	0		-4,013	-4,013		
							Total Object Head-- 70 :				-4,013	0	0	0		-4,013	-4,013	
							Total Sub Head :				-4,013	0	0	0		-4,013	-4,013	
							Total Minor Head 911 :				-4,013	0	0	0		-4,013	-4,013	
Total Sub Major Head 0 :							11,43,436	0	42,500	0		11,00,936	11,43,436					
Total Major Head 2851 :				11,43,436	0	42,500	0		11,00,936	11,43,436								
Total of Month :				11,43,436	0	42,500	0		11,00,936	11,43,436								
Month of Account:		JUL/2022																

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 347  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																		
Department :		Industries Department																		
Treasury		Khliehriat Treasury																		
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   East Jaintia Hills District																		
Month of Account:		JUL/2022																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia	348	Voucher	3,786	0	0	0	3,786	3,786						
						Total Object Head-- 14 :								3,786	0	0	0	3,786	3,786	
						Total Sub Head :								3,786	0	0	0	3,786	3,786	
						Total Minor Head 1 :								3,786	0	0	0	3,786	3,786	
			104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	105	Voucher	1,73,063	0	10,000	0	1,63,063	1,73,063					
							Total Object Head-- 1 :								1,73,063	0	10,000	0	1,63,063	1,73,063
							02. Wages	Voted-Sixth-Schedule-Jaintia	257	Voucher	7,833	0	0	0	7,833	7,833				
								Total Object Head-- 2 :								7,833	0	0	0	7,833
		(13) Office Expenses				Voted-Sixth-Schedule-Jaintia	340	Voucher	6,000	0	0	0	6,000	6,000						
						Voted-Sixth-Schedule-Jaintia	359	Voucher	1,000	0	0	0	1,000	1,000						
						Total Object Head-- 13 :								7,000	0	0	0	7,000	7,000	
						Total Sub Head :								1,87,896	0	10,000	0	1,77,896	1,87,896	
				(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1	Voucher	12,495	0	0	0	12,495	12,495					
							Voted-Sixth-Schedule-Jaintia	100	Voucher	86,793	0	0	0	86,793	86,793					
		Voted-Sixth-Schedule-Jaintia					104	Voucher	32,415	0	0	0	32,415	32,415						
		Total Object Head-- 1 :								1,31,703	0	0	0	1,31,703	1,31,703					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 348  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   East Jaintia Hills District														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	Voted-Sixth-Schedule-Jaintia		258	Voucher	9,933	0	0	0		9,933	9,933
						Total Object Head-- 2 :					9,933	0	0	0	9,933	9,933
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		341	Voucher	3,200	0	0	0	3,200	3,200	
						Voted-Sixth-Schedule-Jaintia		352	Voucher	1,000	0	0	0	1,000	1,000	
						Total Object Head-- 13 :					4,200	0	0	0	4,200	4,200
						Total Sub Head :					1,45,836	0	0	0	1,45,836	1,45,836
		Total Minor Head 104 :					3,33,732	0	10,000	0	3,23,732	3,33,732				
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		102	Voucher	2,21,713	0	3,000	0	2,18,713	2,21,713		
					Voted-Sixth-Schedule-Jaintia		98	Voucher	3,52,875	0	29,500	0	3,23,375	3,52,875		
					Total Object Head-- 1 :					5,74,588	0	32,500	0	5,42,088	5,74,588	
				02. Wages	Voted-Sixth-Schedule-Jaintia		256	Voucher	9,933	0	0	0	9,933	9,933		
					Total Object Head-- 2 :					9,933	0	0	0	9,933	9,933	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		259	Voucher	7,000	0	0	0	7,000	7,000		
					Voted-Sixth-Schedule-Jaintia		339	Voucher	28,000	0	0	0	28,000	28,000		
					Voted-Sixth-Schedule-Jaintia		342	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 13 :					40,000	0	0	0	40,000	40,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 349  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   East Jaintia Hills District														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-			Total Sub Head :				6,24,521	0	32,500		0	5,92,021	6,24,521
						Total Minor Head    200 :				6,24,521	0	32,500		0	5,92,021	6,24,521
						Total Sub Major Head    0 :				9,62,039	0	42,500		0	9,19,539	9,62,039
						Total Major Head    2851 :				9,62,039	0	42,500		0	9,19,539	9,62,039
						Total of Month :				9,62,039	0	42,500		0	9,19,539	9,62,039
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).		0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia	406	Voucher	4,396	0	0		0	4,396	4,396
						Total Object Head--    14 :				4,396	0	0		0	4,396	4,396
						Total Sub Head :				4,396	0	0		0	4,396	4,396
						Total Minor Head    1 :				4,396	0	0		0	4,396	4,396
		104	(01) Tailoring Knitting And Embroidery Centres		0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	29	Voucher	1,77,825	0	10,000		0	1,67,825	1,77,825
						Total Object Head--    1 :				1,77,825	0	10,000		0	1,67,825	1,77,825
						02. Wages	Voted-Sixth-Schedule-Jaintia	256	Voucher	7,087	0	0		0	7,087	7,087
						Total Object Head--    2 :				7,087	0	0		0	7,087	7,087

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 350  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department															
Treasury		Khliehriat Treasury															
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District															
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	104	Total Sub Head :							1,84,912	0	10,000			0	1,74,912	1,84,912
			(01) Tailoring Knitting And Embroidery Centres														
			(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		134	Voucher	34,153	0	0	0	0	34,153	34,153	
						Voted-Sixth-Schedule-Jaintia		1701	Challan	-1,000	0	0	0	0	-1,000	-1,000	
						Voted-Sixth-Schedule-Jaintia		294	Voucher	5,396	0	0	0	0	5,396	5,396	
						Voted-Sixth-Schedule-Jaintia		30	Voucher	33,360	0	0	0	0	33,360	33,360	
						Voted-Sixth-Schedule-Jaintia		31	Voucher	89,105	0	0	0	0	89,105	89,105	
						Voted-Sixth-Schedule-Jaintia		340	Voucher	36,269	0	0	0	0	36,269	36,269	
						Voted-Sixth-Schedule-Jaintia		97	Voucher	1,000	0	0	0	0	1,000	1,000	
						Total Object Head-- 1 :				1,98,283	0	0			0	1,98,283	1,98,283
					02. Wages	Voted-Sixth-Schedule-Jaintia		257	Voucher	8,987	0	0	0	0	8,987	8,987	
						Total Object Head-- 2 :				8,987	0	0			0	8,987	8,987
			Total Sub Head :							2,07,270	0	0			0	2,07,270	2,07,270
			Total Minor Head 104 :							3,92,182	0	10,000			0	3,82,182	3,92,182
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		136	Voucher	13,500	0	0			0	13,500	13,500
						Voted-Sixth-Schedule-Jaintia		27	Voucher	3,58,375	0	29,500			0	3,28,875	3,58,375
						Voted-Sixth-		28	Voucher	2,28,039	0	3,000			0	2,25,039	2,28,039

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 351  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,99,914	0	32,500	0	5,67,414	5,99,914	
					02. Wages	Voted-Sixth-Schedule-Jaintia	258	Voucher	8,987	0	0	0	8,987	8,987		
					Total Object Head-- 2 :				8,987	0	0	0	8,987	8,987		
			Total Sub Head :				6,08,901	0	32,500	0	5,76,401	6,08,901				
			Total Minor Head 200 :				6,08,901	0	32,500	0	5,76,401	6,08,901				
			Total Sub Major Head 0 :				10,05,479	0	42,500	0	9,62,979	10,05,479				
			Total Major Head 2851 :				10,05,479	0	42,500	0	9,62,979	10,05,479				
Total of Month :										10,05,479	0	42,500	0	9,62,979	10,05,479	
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia	378	Voucher	1,473	0	0	0	1,473	1,473		
						Total Object Head-- 14 :				1,473	0	0	0	1,473	1,473	
						Total Sub Head :				1,473	0	0	0	1,473	1,473	
		Total Minor Head 1 :				1,473	0	0	0	1,473	1,473					
		104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	74	Voucher	1,77,825	0	10,000	0	1,67,825	1,77,825		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 352  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Total Object Head-- 1 :				1,77,825	0	10,000	0		1,67,825	1,77,825
					02. Wages	Voted-Sixth-Schedule-Jaintia	251	Voucher	7,833	0	0	0	7,833	7,833		
					Total Object Head-- 2 :				7,833	0	0	0	7,833	7,833		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	333	Voucher	31,760	0	0	0	31,760	31,760		
					Total Object Head-- 11 :				31,760	0	0	0	31,760	31,760		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	358	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Jaintia	396	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 13 :				33,000	0	0	0	33,000	33,000		
			Total Sub Head :					2,50,418	0	10,000	0	2,40,418	2,50,418			
			(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	112	Voucher	13,703	0	0	0	13,703	13,703		
						Voted-Sixth-Schedule-Jaintia	340	Voucher	8,061	0	0	0	8,061	8,061		
						Voted-Sixth-Schedule-Jaintia	75	Voucher	33,360	0	0	0	33,360	33,360		
						Voted-Sixth-Schedule-Jaintia	76	Voucher	89,105	0	0	0	89,105	89,105		
						Total Object Head-- 1 :				1,44,229	0	0	0	1,44,229	1,44,229	
					02. Wages	Voted-Sixth-Schedule-Jaintia	249	Voucher	9,933	0	0	0	9,933	9,933		
						Voted-Sixth-Schedule-Jaintia	446	Voucher	7,460	0	0	0	7,460	7,460		



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 353  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																	
Department :		Industries Department																	
Treasury		Khliehriat Treasury																	
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   East Jaintia Hills District																	
Month of Account:		SEP/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	Total Object Head-- 2 :				17,393	0	0			0	17,393	17,393		
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	334	Voucher	8,240	0	0			0	8,240	8,240		
					Total Object Head-- 11 :				8,240	0	0			0	8,240	8,240			
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	357	Voucher	4,200	0	0			0	4,200	4,200		
					Total Object Head-- 13 :				4,200	0	0			0	4,200	4,200			
					Total Sub Head :				1,74,062	0	0			0	1,74,062	1,74,062			
		Total Minor Head    104 :								4,24,480	0	10,000			0	4,14,480	4,24,480		
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	70	Voucher	3,58,375	0	29,500			0	3,28,875	3,58,375			
						Voted-Sixth-Schedule-Jaintia	73	Voucher	2,28,039	0	3,000			0	2,25,039	2,28,039			
					Total Object Head-- 1 :				5,86,414	0	32,500			0	5,53,914	5,86,414			
					02. Wages		Voted-Sixth-Schedule-Jaintia	250	Voucher	9,933	0	0			0	9,933	9,933		
						Voted-Sixth-Schedule-Jaintia	447	Voucher	5,222	0	0			0	5,222	5,222			
				Total Object Head-- 2 :				15,155	0	0			0	15,155	15,155				
				Total Sub Head :				6,01,569	0	32,500			0	5,69,069	6,01,569				
				Total Minor Head    200 :								6,01,569	0	32,500			0	5,69,069	6,01,569
				Total Sub Major Head    0 :								10,27,522	0	42,500			0	9,85,022	10,27,522

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 354  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :			54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :			Industries Department														
Treasury			Khliehriat Treasury														
D.D.O. :			2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District														
Month of Account:			SEP/2022														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851							Total Major Head	2851 :			10,27,522	0	42,500		0	9,85,022	10,27,522
							Total of Month	:			10,27,522	0	42,500		0	9,85,022	10,27,522
Month of Account:			OCT/2022														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia		93	Voucher	1,77,825	0	10,000		0	1,67,825	1,77,825
							Total Object Head-- 1 :				1,77,825	0	10,000		0	1,67,825	1,77,825
					02. Wages		Voted-Sixth-Schedule-Jaintia		274	Voucher	8,206	0	0		0	8,206	8,206
							Total Object Head-- 2 :				8,206	0	0		0	8,206	8,206
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Jaintia		310	Voucher	48,000	0	0		0	48,000	48,000
							Total Object Head-- 34 :				48,000	0	0		0	48,000	48,000
							Total Sub Head :				2,34,031	0	10,000		0	2,24,031	2,34,031
			(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia		100	Voucher	89,105	0	0		0	89,105	89,105
							Voted-Sixth-Schedule-Jaintia		101	Voucher	24,990	0	0		0	24,990	24,990
							Voted-Sixth-Schedule-Jaintia		97	Voucher	33,360	0	0		0	33,360	33,360
							Total Object Head-- 1 :				1,47,455	0	0		0	1,47,455	1,47,455

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 355  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   East Jaintia Hills District														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	Voted-Sixth-Schedule-Jaintia		275	Voucher	10,406	0	0	0	0	10,406	10,406
						Total Object Head-- 2 :				10,406	0	0	0	10,406	10,406	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia		309	Voucher	4,500	0	0	0	4,500	4,500	
						Total Object Head-- 34 :				4,500	0	0	0	4,500	4,500	
					Total Sub Head :				1,62,361	0	0	0	1,62,361	1,62,361		
					Total Minor Head 104 :				3,96,392	0	10,000	0	3,86,392	3,96,392		
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		166	Voucher	2,28,039	0	3,000	0	2,25,039	2,28,039		
					Voted-Sixth-Schedule-Jaintia		87	Voucher	3,58,375	0	29,500	0	3,28,875	3,58,375		
					Total Object Head-- 1 :				5,86,414	0	32,500	0	5,53,914	5,86,414		
				02. Wages	Voted-Sixth-Schedule-Jaintia		276	Voucher	10,406	0	0	0	10,406	10,406		
					Total Object Head-- 2 :				10,406	0	0	0	10,406	10,406		
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		383	Voucher	35,338	0	0	0	35,338	35,338		
					Total Object Head-- 51 :				35,338	0	0	0	35,338	35,338		
				Total Sub Head :				6,32,158	0	32,500	0	5,99,658	6,32,158			
				Total Minor Head 200 :				6,32,158	0	32,500	0	5,99,658	6,32,158			
				Total Sub Major Head 0 :				10,28,550	0	42,500	0	9,86,050	10,28,550			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 356  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Khliehriat Treasury													
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851					Total Major Head	2851 :			10,28,550	0	42,500		0	9,86,050	10,28,550
Total of Month :									10,28,550	0	42,500		0	9,86,050	10,28,550
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	310	Voucher	33,183	0	0		0	33,183	33,183
						Voted-Sixth-Schedule-Jaintia	91	Voucher	1,81,584	0	10,000		0	1,71,584	1,81,584
						Total Object Head-- 1 :			2,14,767	0	10,000		0	2,04,767	2,14,767
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		215	Voucher	12,800	0	0		0	12,800	12,800
						Total Object Head-- 21 :			12,800	0	0		0	12,800	12,800
							216	Voucher	3,980	0	0		0	3,980	3,980
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia										
						Total Object Head-- 52 :			3,980	0	0		0	3,980	3,980
						Total Sub Head :			2,31,547	0	10,000		0	2,21,547	2,31,547
			(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	306	Voucher	6,246	0	0		0	6,246	6,246
Voted-Sixth-Schedule-Jaintia						31	Voucher	15,636	0	0		0	15,636	15,636	
Voted-Sixth-Schedule-Jaintia						311	Voucher	16,488	0	0		0	16,488	16,488	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 357  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   East Jaintia Hills District														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	90	Voucher	90,971	0	0	0	0	90,971	90,971	
						Voted-Sixth-Schedule-Jaintia	92	Voucher	34,068	0	0	0	34,068	34,068		
						Total Object Head-- 1 :				1,63,409	0	0	0	1,63,409	1,63,409	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	220	Voucher	4,200	0	0	0	4,200	4,200		
						Total Object Head-- 13 :				4,200	0	0	0	4,200	4,200	
						Voted-Sixth-Schedule-Jaintia	221	Voucher	8,000	0	0	0	8,000	8,000		
					21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Jaintia	213	Voucher	17,500	0	0	0	17,500	17,500		
						Voted-Sixth-Schedule-Jaintia	292	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 34 :				32,500	0	0	0	32,500	32,500	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	217	Voucher	3,200	0	0	0	3,200	3,200		
						Total Object Head-- 52 :				3,200	0	0	0	3,200	3,200	
					Total Sub Head :				2,11,309	0	0	0	2,11,309	2,11,309		
					Total Minor Head 104 :				4,42,856	0	10,000	0	4,32,856	4,42,856		
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	303	Voucher	71,757	0	0	0	71,757	71,757		
						Voted-Sixth-Schedule-Jaintia	307	Voucher	42,183	0	0	0	42,183	42,183		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 358  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Khliehriat Treasury													
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	88	Voucher	3,66,436	0	29,500	0	3,36,936	3,66,436		
					Voted-Sixth-Schedule-Jaintia	89	Voucher	2,32,818	0	3,000	0	2,29,818	2,32,818		
					Total Object Head-- 1 :				7,13,194	0	32,500	0	6,80,694	7,13,194	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	222	Voucher	5,000	0	0	0	5,000	5,000		
					Voted-Sixth-Schedule-Jaintia	223	Voucher	35,000	0	0	0	35,000	35,000		
					Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000	
				Total Sub Head :				7,53,194	0	32,500	0	7,20,694	7,53,194		
				Total Minor Head 200 :				7,53,194	0	32,500	0	7,20,694	7,53,194		
				Total Sub Major Head 0 :				11,96,050	0	42,500	0	11,53,550	11,96,050		
				Total Major Head 2851 :				11,96,050	0	42,500	0	11,53,550	11,96,050		
Total of Month :									11,96,050	0	42,500	0	11,53,550	11,96,050	
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia	180	Voucher	12,793	0	0	0	12,793	12,793	
Total Object Head-- 14 :									12,793	0	0	0	12,793	12,793	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 359  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :				54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :				Industries Department														
Treasury :				Khliehriat Treasury														
D.D.O. :				2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District														
Month of Account:				DEC/2022														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	Total Sub Head :								12,793	0	0	0	12,793	12,793	
				Total Minor Head 1 :								12,793	0	0	0	12,793	12,793	
		104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		222	Voucher	1,83,984	0	10,000	0	1,73,984	1,83,984			
					Total Object Head-- 1 :								1,83,984	0	10,000	0	1,73,984	1,83,984
					02. Wages	Voted-Sixth-Schedule-Jaintia		258	Voucher	13,716	0	0	0	13,716	13,716			
					Total Object Head-- 2 :								13,716	0	0	0	13,716	13,716
					Total Sub Head :								1,97,700	0	10,000	0	1,87,700	1,97,700
			(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		217	Voucher	92,771	0	0	0	92,771	92,771			
						Voted-Sixth-Schedule-Jaintia		218	Voucher	34,668	0	0	0	34,668	34,668			
						Voted-Sixth-Schedule-Jaintia		248	Voucher	4,417	0	0	0	4,417	4,417			
						Voted-Sixth-Schedule-Jaintia		523	Voucher	92,771	0	0	0	92,771	92,771			
						Voted-Sixth-Schedule-Jaintia		524	Voucher	34,668	0	0	0	34,668	34,668			
					Total Object Head-- 1 :								2,59,295	0	0	0	2,59,295	2,59,295
					02. Wages	Voted-Sixth-Schedule-Jaintia		257	Voucher	17,388	0	0	0	17,388	17,388			
					Total Object Head-- 2 :								17,388	0	0	0	17,388	17,388

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 360  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :				54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries											
Department :				Industries Department												
Treasury				Khliehriat Treasury												
D.D.O. :				2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District												
Month of Account:				DEC/2022												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)				Total Sub Head :				2,76,683	0	0	0	2,76,683	2,76,683
			(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Jaintia		182	Voucher	1,05,000	0	0	0	1,05,000	1,05,000	
						Voted-Sixth-Schedule-Jaintia		183	Voucher	81,000	0	0	0	81,000	81,000	
						Total Object Head-- 34 :				1,86,000	0	0	0	1,86,000	1,86,000	
						Total Sub Head :				1,86,000	0	0	0	1,86,000	1,86,000	
		Total Minor Head 104 :				6,60,383	0	10,000	0	6,50,383	6,60,383					
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		216	Voucher	3,68,236	0	29,500	0	3,38,736	3,68,236	
						Voted-Sixth-Schedule-Jaintia		223	Voucher	2,36,418	0	3,000	0	2,33,418	2,36,418	
						Voted-Sixth-Schedule-Jaintia		460	Voucher	3,68,236	0	29,500	0	3,38,736	3,68,236	
						Voted-Sixth-Schedule-Jaintia		487	Voucher	2,36,418	0	3,000	0	2,33,418	2,36,418	
						Total Object Head-- 1 :				12,09,308	0	65,000	0	11,44,308	12,09,308	
			02. Wages			Voted-Sixth-Schedule-Jaintia		256	Voucher	17,388	0	0	0	17,388	17,388	
						Total Object Head-- 2 :				17,388	0	0	0	17,388	17,388	
			(13) Office Expenses			Voted-Sixth-Schedule-Jaintia		393	Voucher	39,900	0	0	0	39,900	39,900	
						Total Object Head-- 13 :				39,900	0	0	0	39,900	39,900	



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 361  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   East Jaintia Hills District														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-			Total Sub Head :				12,66,596	0	65,000		0	12,01,596	12,66,596
						Total Minor Head    200 :				12,66,596	0	65,000		0	12,01,596	12,66,596
						Total Sub Major Head    0 :				19,39,772	0	75,000		0	18,64,772	19,39,772
						Total Major Head    2851 :				19,39,772	0	75,000		0	18,64,772	19,39,772
						Total of Month    :				19,39,772	0	75,000		0	18,64,772	19,39,772
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).		0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia	171	Voucher	8,786	0	0		0	8,786	8,786
						Total Object Head--    14 :				8,786	0	0		0	8,786	8,786
						Total Sub Head :				8,786	0	0		0	8,786	8,786
						Total Minor Head    1 :				8,786	0	0		0	8,786	8,786
		104	(01) Tailoring Knitting And Embroidery Centres		0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	97	Voucher	30,072	0	0		0	30,072	30,072
						Total Object Head--    1 :				30,072	0	0		0	30,072	30,072
						Total Sub Head :				30,072	0	0		0	30,072	30,072
			(06) Employment Programme (Knitting-		0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	100	Voucher	5,664	0	0		0	5,664	5,664

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 362  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   East Jaintia Hills District														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		170	Voucher	3,771	0	0		0	3,771	3,771
						Voted-Sixth-Schedule-Jaintia		41	Voucher	49,379	0	0		0	49,379	49,379
						Voted-Sixth-Schedule-Jaintia		96	Voucher	14,928	0	0		0	14,928	14,928
						Total Object Head-- 1 :				73,742	0	0		0	73,742	73,742
						Total Sub Head :				73,742	0	0		0	73,742	73,742
						Total Minor Head 104 :				1,03,814	0	0		0	1,03,814	1,03,814
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		98	Voucher	38,232	0	0		0	38,232	38,232	
					Voted-Sixth-Schedule-Jaintia		99	Voucher	64,488	0	0		0	64,488	64,488	
					Total Object Head-- 1 :				1,02,720	0	0		0	1,02,720	1,02,720	
					Total Sub Head :				1,02,720	0	0		0	1,02,720	1,02,720	
					Total Minor Head 200 :				1,02,720	0	0		0	1,02,720	1,02,720	
					Total Sub Major Head 0 :				2,15,320	0	0		0	2,15,320	2,15,320	
Total Major Head 2851 :				2,15,320	0	0		0	2,15,320	2,15,320						
Total of Month :				2,15,320	0	0		0	2,15,320	2,15,320						
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 363  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		305	Voucher	1,83,984	0	10,000		0	1,73,984	1,83,984
						Voted-Sixth-Schedule-Jaintia		406	Voucher	1,88,996	0	10,000		0	1,78,996	1,88,996
						Total Object Head-- 1 :				3,72,980	0	20,000		0	3,52,980	3,72,980
				02. Wages	Voted-Sixth-Schedule-Jaintia		219	Voucher	11,811	0	0		0	11,811	11,811	
					Total Object Head-- 2 :				11,811	0	0		0	11,811	11,811	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		421	Voucher	60,000	0	0		0	60,000	60,000	
					Total Object Head-- 13 :				60,000	0	0		0	60,000	60,000	
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		344	Voucher	6,400	0	0		0	6,400	6,400	
					Total Object Head-- 21 :				6,400	0	0		0	6,400	6,400	
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia		341	Voucher	2,010	0	0		0	2,010	2,010	
					Total Object Head-- 52 :				2,010	0	0		0	2,010	2,010	
				Total Sub Head :					4,53,201	0	20,000		0	4,33,201	4,53,201	
			(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		10	Voucher	35,612	0	0		0	35,612	35,612
						Voted-Sixth-Schedule-Jaintia		8	Voucher	95,259	0	0		0	95,259	95,259
						Total Object Head-- 1 :				1,30,871	0	0		0	1,30,871	1,30,871
				02. Wages	Voted-Sixth-Schedule-Jaintia		220	Voucher	17,871	0	0		0	17,871	17,871	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 364  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Khliehriat Treasury													
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	East Jaintia Hills District										
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	Total Object Head-- 2 :			17,871	0	0	0	0	17,871	17,871
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	346	Voucher	4,200	0	0	0	4,200	4,200	
					Total Object Head-- 13 :			4,200	0	0	0	4,200	4,200		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	345	Voucher	3,980	0	0	0	3,980	3,980	
					Total Object Head-- 21 :			3,980	0	0	0	3,980	3,980		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	343	Voucher	1,600	0	0	0	1,600	1,600	
					Total Object Head-- 52 :			1,600	0	0	0	1,600	1,600		
					Total Sub Head :			1,58,522	0	0	0	1,58,522	1,58,522		
					Total Minor Head 104 :			6,11,723	0	20,000	0	5,91,723	6,11,723		
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	2,42,790	0	3,000	0	2,39,790	2,42,790	
						Voted-Sixth-Schedule-Jaintia	5	Voucher	3,78,984	0	29,500	0	3,49,484	3,78,984	
					Total Object Head-- 1 :			6,21,774	0	32,500	0	5,89,274	6,21,774		
					02. Wages	Voted-Sixth-Schedule-Jaintia	221	Voucher	17,871	0	0	0	17,871	17,871	
					Total Object Head-- 2 :			17,871	0	0	0	17,871	17,871		
					Total Sub Head :			6,39,645	0	32,500	0	6,07,145	6,39,645		
		Total Minor Head 200 :			6,39,645	0	32,500	0	6,07,145	6,39,645					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 365  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury		Khliehriat Treasury															
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   East Jaintia Hills District															
Month of Account:		FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00						Total Sub Major Head    0 :				12,51,368	0	52,500		0	11,98,868	12,51,368
							Total Major Head    2851 :				12,51,368	0	52,500		0	11,98,868	12,51,368
							Total of Month    :				12,51,368	0	52,500		0	11,98,868	12,51,368
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Jaintia	469	Voucher	11,311	0	0	0	11,311	11,311		
						Total Object Head-- 14 :						11,311	0	0	0	11,311	11,311
						Total Sub Head :						11,311	0	0	0	11,311	11,311
						Total Minor Head    1 :						11,311	0	0	0	11,311	11,311
		003	(08) Training Institute (Bee Keeping Section)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	254	Voucher	51,008	0	0	0	51,008	51,008		
							Voted-Sixth-Schedule-Jaintia	438	Voucher	7,620	0	0	0	7,620	7,620		
							Voted-Sixth-Schedule-Jaintia	471	Voucher	21,336	0	0	0	21,336	21,336		
						Total Object Head-- 2 :						79,964	0	0	0	79,964	79,964
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	297	Voucher	44,380	0	0	0	44,380	44,380		
						Total Object Head-- 11 :						44,380	0	0	0	44,380	44,380

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 366  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   East Jaintia Hills District														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		300	Voucher	56,000	0	0	0		56,000	56,000
						Total Object Head-- 13 :					56,000	0	0	0	56,000	56,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		255	Voucher	13,500	0	0	0	13,500	13,500	
						Total Object Head-- 21 :					13,500	0	0	0	13,500	13,500
					26. Advertising And Publicity	Voted-Sixth-Schedule-Jaintia		494	Voucher	750	0	0	0	750	750	
						Total Object Head-- 26 :					750	0	0	0	750	750
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia		299	Voucher	18,000	0	0	0	18,000	18,000	
						Total Object Head-- 34 :					18,000	0	0	0	18,000	18,000
					50.Other Charges	Voted-Sixth-Schedule-Jaintia		495	Voucher	2,500	0	0	0	2,500	2,500	
						Total Object Head-- 50 :					2,500	0	0	0	2,500	2,500
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia		256	Voucher	2,000	0	0	0	2,000	2,000	
						Voted-Sixth-Schedule-Jaintia		496	Voucher	500	0	0	0	500	500	
						Total Object Head-- 52 :					2,500	0	0	0	2,500	2,500
					Total Sub Head :					2,17,594	0	0	0	2,17,594	2,17,594	
Total Minor Head 3 :					2,17,594	0	0	0	2,17,594	2,17,594						
		102	(11) Expenditure For Participation In The	0	02. Wages	Voted-Sixth-Schedule-Jaintia		260	Voucher	19,900	0	0	0		19,900	19,900

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 367  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	East Jaintia Hills District											
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	02. Wages	Total Object Head-- 2 :				19,900	0	0	0	0	19,900	19,900
					11. Travel Expenses	Voted-Sixth-Schedule-Jaintia	292	Voucher	10,000	0	0	0	0	10,000	10,000	
					Total Object Head-- 11 :				10,000	0	0	0	0	10,000	10,000	
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	390	Voucher	19,985	0	0	0	0	19,985	19,985	
					Total Object Head-- 13 :				19,985	0	0	0	0	19,985	19,985	
					14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	389	Voucher	19,800	0	0	0	0	19,800	19,800	
					Total Object Head-- 14 :				19,800	0	0	0	0	19,800	19,800	
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	387	Voucher	10,000	0	0	0	0	10,000	10,000	
					Total Object Head-- 21 :				10,000	0	0	0	0	10,000	10,000	
					27. Minor Works	Voted-Sixth-Schedule-Jaintia	388	Voucher	12,000	0	0	0	0	12,000	12,000	
					Total Object Head-- 27 :				12,000	0	0	0	0	12,000	12,000	
					50.Other Charges	Voted-Sixth-Schedule-Jaintia	386	Voucher	16,835	0	0	0	0	16,835	16,835	
					Total Object Head-- 50 :				16,835	0	0	0	0	16,835	16,835	
					52. Machinery & Equipment	Voted-Sixth-Schedule-Jaintia	259	Voucher	3,000	0	0	0	0	3,000	3,000	
					Total Object Head-- 52 :				3,000	0	0	0	0	3,000	3,000	
Total Sub Head :										1,11,520	0	0	0	0	1,11,520	1,11,520

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 368  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																		
Department :		Industries Department																		
Treasury :		Khliehriat Treasury																		
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   East Jaintia Hills District																		
Month of Account:		MAR/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	102	Total Minor Head    102 :							1,11,520	0	0		0	1,11,520	1,11,520				
		104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	199	Voucher	1,88,996	0	10,000	0		1,78,996	1,88,996					
					Total Object Head--    1 :							1,88,996	0	10,000	0	1,78,996	1,88,996			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	415	Voucher	28,180	0	0	0	28,180	28,180						
					Total Object Head--    11 :							28,180	0	0	0	28,180	28,180			
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	596	Voucher	12,780	0	0	0	12,780	12,780						
					Total Object Head--    21 :							12,780	0	0	0	12,780	12,780			
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia	502	Voucher	24,000	0	0	0	24,000	24,000						
						Voted-Sixth-Schedule-Jaintia	639	Voucher	56,000	0	0	0	56,000	56,000						
					Total Object Head--    34 :							80,000	0	0	0	80,000	80,000			
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	594	Voucher	3,996	0	0	0	3,996	3,996						
						Total Object Head--    52 :							3,996	0	0	0	3,996	3,996		
				Total Sub Head :							3,13,952	0	10,000	0	3,03,952	3,13,952				
						(06) Employment Programme (Knitting-Cum-Employment Centre)	0		Voted-Sixth-Schedule-Jaintia	5249	Challan	-32,504	0	0	0	-32,504	-32,504			
								Total Object Head--    0 :							-32,504	0	0	0	-32,504	-32,504
								(01) Salaries	Voted-Sixth-Schedule-Jaintia	77	Voucher	95,259	0	0	0	95,259	95,259			
									Voted-Sixth-	81										



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 369  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   East Jaintia Hills District														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		81	Voucher	35,612	0	0	0	0	35,612	35,612
					Total Object Head-- 1 :				1,30,871	0	0	0	1,30,871	1,30,871		
					02. Wages	Voted-Sixth-Schedule-Jaintia		439	Voucher	27,813	0	0	0	0	27,813	27,813
						Voted-Sixth-Schedule-Jaintia		470	Voucher	19,803	0	0	0	0	19,803	19,803
					Total Object Head-- 2 :				47,616	0	0	0	47,616	47,616		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		395	Voucher	12,260	0	0	0	0	12,260	12,260
						Total Object Head-- 11 :				12,260	0	0	0	12,260	12,260	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		441	Voucher	4,200	0	0	0	0	4,200	4,200
						Total Object Head-- 13 :				4,200	0	0	0	4,200	4,200	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		598	Voucher	7,960	0	0	0	0	7,960	7,960
						Total Object Head-- 21 :				7,960	0	0	0	7,960	7,960	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia		493	Voucher	15,000	0	0	0	0	15,000	15,000
						Total Object Head-- 34 :				15,000	0	0	0	15,000	15,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia		620	Voucher	3,162	0	0	0	0	3,162	3,162
						Total Object Head-- 52 :				3,162	0	0	0	3,162	3,162	
Total Sub Head :									1,88,565	0	0	0	0	1,88,565	1,88,565	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 370  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	East Jaintia Hills District											
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Jaintia	510	Voucher	1,29,000	0	0	0	0	1,29,000	1,29,000
							Voted-Sixth-Schedule-Jaintia	511	Voucher	99,000	0	0	0	0	99,000	99,000
						Total Object Head-- 34 :				2,28,000	0	0	0	0	2,28,000	2,28,000
					Total Sub Head :				2,28,000	0	0	0	0	2,28,000	2,28,000	
					Total Minor Head 104 :				7,30,517	0	10,000	0	0	7,20,517	7,30,517	
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	74	Voucher	3,78,984	0	29,500	0	0	3,49,484	3,78,984	
						Voted-Sixth-Schedule-Jaintia	85	Voucher	2,42,790	0	3,000	0	0	2,39,790	2,42,790	
					Total Object Head-- 1 :				6,21,774	0	32,500	0	0	5,89,274	6,21,774	
				02. Wages		Voted-Sixth-Schedule-Jaintia	453	Voucher	10,143	0	0	0	0	10,143	10,143	
					Total Object Head-- 2 :				10,143	0	0	0	0	10,143	10,143	
				06. Medical Treatment.		Voted-Sixth-Schedule-Jaintia	621	Voucher	70,547	0	0	0	0	70,547	70,547	
					Total Object Head-- 6 :				70,547	0	0	0	0	70,547	70,547	
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	298	Voucher	69,806	0	0	0	0	69,806	69,806	
					Total Object Head-- 11 :				69,806	0	0	0	0	69,806	69,806	
				(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	301	Voucher	80,100	0	0	0	0	80,100	80,100	
					Total Object Head-- 13 :				80,100	0	0	0	0	80,100	80,100	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 371  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   East Jaintia Hills District														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		440	Voucher	41,412	0	0		0	41,412	41,412
						Voted-Sixth-Schedule-Jaintia		498	Voucher	13,239	0	0		0	13,239	13,239
						Total Object Head-- 51 :				54,651	0	0		0	54,651	54,651
						Total Sub Head :				9,07,021	0	32,500		0	8,74,521	9,07,021
						Total Minor Head    200 :				9,07,021	0	32,500		0	8,74,521	9,07,021
						Total Sub Major Head    0 :				19,77,963	0	42,500		0	19,35,463	19,77,963
						Total Major Head    2851 :				19,77,963	0	42,500		0	19,35,463	19,77,963
Total of Month    :										19,77,963	0	42,500		0	19,35,463	19,77,963
Total of DDO    2000002 :							1,35,79,107	0	5,10,000		0	1,30,69,107	1,35,79,107			
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																1,35,79,107
Summary of DDO wise expenditure																
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).			0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Jaintia							56,066
2851	00	3	(08) Training Institute (Bee Keeping Section)			0	02. Wages		Voted-Sixth-Schedule-Jaintia							79,964
2851	00	3	(08) Training Institute (Bee Keeping Section)			0	(11) Travel Expenses,		Voted-Sixth-Schedule-Jaintia							44,380

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 372  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
Department :	Industries Department					
Treasury	Khliehriat Treasury					
D.D.O. :	2000002	General Manager	District Commerce & Industries Centre	East Jaintia Hills District		
<u>Summary of DDO wise expenditure</u>						
Conveyance Allowances						
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia56,000
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia13,500
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	26. Advertising And Publicity	Voted-Sixth-Schedule-Jaintia750
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia18,000
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia2,500
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia2,500
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia74,40,424
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages	Voted-Sixth-Schedule-Jaintia1,19,682
2851	00	200	(03) District Commerce & Industries Centres-	0	06. Medical Treatment.	Voted-Sixth-Schedule-Jaintia70,547
2851	00	200	(03) District Commerce & Industries Centres-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia69,806
2851	00	200	(03) District Commerce & Industries Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia2,00,000
2851	00	200	(03) District Commerce & Industries Centres-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia89,989
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	02. Wages	Voted-Sixth-Schedule-Jaintia19,900

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 373  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
Department :		Industries Department					
Treasury		Khliehriat Treasury					
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	East Jaintia Hills District		
<u>Summary of DDO wise expenditure</u>							
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	11. Travel Expenses	Voted-Sixth-Schedule-Jaintia	10,000
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	19,985
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	19,800
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	10,000
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	27. Minor Works	Voted-Sixth-Schedule-Jaintia	12,000
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	16,835
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	52. Machinery & Equipment	Voted-Sixth-Schedule-Jaintia	3,000
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	22,45,734
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	79,985
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	59,940
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,00,000
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	31,980
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia	1,28,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 374  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Department :		Industries Department				
Treasury		Khliehriat Treasury				
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	East Jaintia Hills District	
<u>Summary of DDO wise expenditure</u>						
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia9,986
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0		Voted-Sixth-Schedule-Jaintia-32,504
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia19,09,442
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	Voted-Sixth-Schedule-Jaintia1,39,527
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia20,500
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia21,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia19,940
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia52,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia7,962
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Jaintia4,14,000
2851	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted-4,013
						1,35,79,107

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 375  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Ampati Sub-Treasury													
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		164	Voucher	2,60,671	0	4,730	6,600	2,49,341	2,60,671	
					Voted-Sixth-Schedule-Garo		165	Voucher	3,78,066	0	26,000	0	3,52,066	3,78,066	
				Total Object Head-- 1 :					6,38,737	0	30,730	6,600	6,01,407	6,38,737	
				Total Sub Head :					6,38,737	0	30,730	6,600	6,01,407	6,38,737	
				Total Minor Head 200 :					6,38,737	0	30,730	6,600	6,01,407	6,38,737	
				Total Sub Major Head 0 :					6,38,737	0	30,730	6,600	6,01,407	6,38,737	
				Total Major Head 2851 :					6,38,737	0	30,730	6,600	6,01,407	6,38,737	
Total of Month :					6,38,737	0	30,730	6,600	6,01,407	6,38,737					
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		104	Voucher	2,60,671	0	4,730	4,400	2,51,541	2,60,671	
					Voted-Sixth-Schedule-Garo		105	Voucher	3,78,066	0	26,000	0	3,52,066	3,78,066	
				Total Object Head-- 1 :					6,38,737	0	30,730	4,400	6,03,607	6,38,737	
				Total Sub Head :					6,38,737	0	30,730	4,400	6,03,607	6,38,737	
Total Minor Head 200 :					6,38,737	0	30,730	4,400	6,03,607	6,38,737					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 376  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00					Total Sub Major Head	0 :			6,38,737	0	30,730	4,400		6,03,607	6,38,737
						Total Major Head	2851 :			6,38,737	0	30,730	4,400		6,03,607	6,38,737
						Total of Month	:			6,38,737	0	30,730	4,400		6,03,607	6,38,737
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	2,60,671	0	4,730	11,000		2,44,941	2,60,671
							Voted-Sixth-Schedule-Garo	292	Voucher	93,897	0	0	0		93,897	93,897
							Voted-Sixth-Schedule-Garo	449	Voucher	61,128	0	0	0		61,128	61,128
							Voted-Sixth-Schedule-Garo	69	Voucher	3,78,066	0	26,000	0		3,52,066	3,78,066
										7,93,762	0	30,730	11,000		7,52,032	7,93,762
						02. Wages	Voted-Sixth-Schedule-Garo	253	Voucher	77,409	0	0	0		77,409	77,409
										77,409	0	0	0		77,409	77,409
										8,71,171	0	30,730	11,000		8,29,441	8,71,171
										8,71,171	0	30,730	11,000		8,29,441	8,71,171
										8,71,171	0	30,730	11,000		8,29,441	8,71,171



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 377  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2000001   General Manager Commerce And Industries South West Garo Hills													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851					Total Major Head	2851 :			8,71,171	0	30,730	11,000	8,29,441	8,71,171	
					Total of Month	:			8,71,171	0	30,730	11,000	8,29,441	8,71,171	
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		27	Voucher	2,66,251	0	4,730	11,000	2,50,521	2,66,251	
					Voted-Sixth-Schedule-Garo		28	Voucher	3,86,625	0	26,000	0	3,60,625	3,86,625	
					Total Object Head-- 1 :				6,52,876	0	30,730	11,000	6,11,146	6,52,876	
				02. Wages	Voted-Sixth-Schedule-Garo		115	Voucher	38,070	0	0	0	38,070	38,070	
					Total Object Head-- 2 :				38,070	0	0	0	38,070	38,070	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		150	Voucher	30,000	0	0	0	30,000	30,000	
					Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000	
					Total Sub Head :				7,20,946	0	30,730	11,000	6,79,216	7,20,946	
				Total Minor Head    200 :					7,20,946	0	30,730	11,000	6,79,216	7,20,946	
				Total Sub Major Head    0 :					7,20,946	0	30,730	11,000	6,79,216	7,20,946	
Total Major Head    2851 :					7,20,946	0	30,730	11,000	6,79,216	7,20,946					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 378  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																													
Department :		Industries Department																													
Treasury		Ampati Sub-Treasury																													
D.D.O. :		2000001   General Manager Commerce And Industries South West Garo Hills																													
Month of Account:		JUL/2022																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																						8009    -    7610									
Total of Month :																		7,20,946		0		30,730		11,000		6,79,216		7,20,946			
Month of Account:		AUG/2022																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																						8009    -    7610									
2851		00		200		(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		15		Voucher		3,97,375		0		26,000		0		3,71,375		3,97,375					
										Voted-Sixth-Schedule-Garo		21		Voucher		2,71,888		0		4,730		11,000		2,56,158		2,71,888					
								Total Object Head-- 1 :						6,69,263		0		30,730		11,000		6,27,533		6,69,263							
								02. Wages		Voted-Sixth-Schedule-Garo		203		Voucher		39,339		0		0		0		39,339		39,339					
						Total Object Head-- 2 :								39,339		0		0		0		39,339		39,339							
						Total Sub Head :												7,08,602		0		30,730		11,000		6,66,872		7,08,602			
						Total Minor Head 200 :														7,08,602		0		30,730		11,000		6,66,872		7,08,602	
						Total Sub Major Head 0 :														7,08,602		0		30,730		11,000		6,66,872		7,08,602	
Total Major Head 2851 :														7,08,602		0		30,730		11,000		6,66,872		7,08,602							
Total of Month :																		7,08,602		0		30,730		11,000		6,66,872		7,08,602			
Month of Account:		SEP/2022																													
Major Head		Sub Major Head		Minor Head		Sub Sub		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Deduction Amount (as per A.G. A&E)													

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 379  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	3,97,375	0	26,000	0	3,71,375	3,97,375		
					Voted-Sixth-Schedule-Garo	117	Voucher	2,71,888	0	4,730	11,000	2,56,158	2,71,888		
					Total Object Head-- 1 :		6,69,263	0	30,730	11,000	6,27,533	6,69,263			
				02. Wages	Voted-Sixth-Schedule-Garo	309	Voucher	39,339	0	0	0	39,339	39,339		
					Total Object Head-- 2 :		39,339	0	0	0	39,339	39,339			
					Total Sub Head :		7,08,602	0	30,730	11,000	6,66,872	7,08,602			
				Total Minor Head 200 :		7,08,602	0	30,730	11,000	6,66,872	7,08,602				
				Total Sub Major Head 0 :		7,08,602	0	30,730	11,000	6,66,872	7,08,602				
				Total Major Head 2851 :		7,08,602	0	30,730	11,000	6,66,872	7,08,602				
				Total of Month :		7,08,602	0	30,730	11,000	6,66,872	7,08,602				
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo	358	Voucher	9,000	0	0	0	9,000	9,000	
						Voted-Sixth-Schedule-Garo	359	Voucher	9,000	0	0	0	9,000	9,000	
						Voted-Sixth-Schedule-Garo	360	Voucher	9,000	0	0	0	9,000	9,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 380  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2000001   General Manager Commerce And Industries South West Garo Hills														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo	361	Voucher	9,000	0	0	0	0	9,000	9,000	
						Voted-Sixth-Schedule-Garo	362	Voucher	9,000	0	0	0	0	9,000	9,000	
						Voted-Sixth-Schedule-Garo	363	Voucher	9,000	0	0	0	0	9,000	9,000	
						Voted-Sixth-Schedule-Garo	364	Voucher	9,000	0	0	0	0	9,000	9,000	
						Voted-Sixth-Schedule-Garo	365	Voucher	30,000	0	0	0	0	30,000	30,000	
						Voted-Sixth-Schedule-Garo	366	Voucher	21,000	0	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Garo	367	Voucher	21,000	0	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Garo	368	Voucher	21,000	0	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Garo	369	Voucher	21,000	0	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Garo	370	Voucher	21,000	0	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Garo	371	Voucher	21,000	0	0	0	0	21,000	21,000	
						Total Object Head-- 34 :			2,19,000	0	0	0	0	2,19,000	2,19,000	
						Total Sub Head :			2,19,000	0	0	0	0	2,19,000	2,19,000	
						Total Minor Head    104 :			2,19,000	0	0	0	0	2,19,000	2,19,000	
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	2,71,888	0	4,730	11,000	2,56,158	2,71,888			
					Voted-Sixth-	55	Voucher	3,97,375	0	26,000	0	3,71,375	3,97,375			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 381  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2000001   General Manager Commerce And Industries South West Garo Hills														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,69,263	0	30,730	11,000		6,27,533	6,69,263
					02. Wages	Voted-Sixth-Schedule-Garo	244	Voucher	38,070	0	0	0	38,070	38,070		
					Total Object Head-- 2 :				38,070	0	0	0	38,070	38,070		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	296	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000		
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	292	Voucher	36,312	0	0	0	36,312	36,312		
					Total Object Head-- 14 :				36,312	0	0	0	36,312	36,312		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	377	Voucher	3,291	0	0	0	3,291	3,291		
						Voted-Sixth-Schedule-Garo	378	Voucher	18,400	0	0	0	18,400	18,400		
						Voted-Sixth-Schedule-Garo	379	Voucher	12,309	0	0	0	12,309	12,309		
					Total Object Head-- 51 :				34,000	0	0	0	34,000	34,000		
					Total Sub Head :				8,07,645	0	30,730	11,000	7,65,915	8,07,645		
					Total Minor Head    200 :				8,07,645	0	30,730	11,000	7,65,915	8,07,645		
					Total Sub Major Head   0 :				10,26,645	0	30,730	11,000	9,84,915	10,26,645		
					Total Major Head    2851 :				10,26,645	0	30,730	11,000	9,84,915	10,26,645		
Total of Month    :				10,26,645	0	30,730	11,000	9,84,915	10,26,645							

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 382  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		2000001   General Manager Commerce And Industries South West Garo Hills														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		317	Voucher	78,183	0	0	0	78,183	78,183		
					Voted-Sixth-Schedule-Garo		319	Voucher	50,589	0	0	0	50,589	50,589		
					Voted-Sixth-Schedule-Garo		63	Voucher	4,06,192	0	26,000	0	3,80,192	4,06,192		
					Voted-Sixth-Schedule-Garo		83	Voucher	2,77,591	0	8,480	11,000	2,58,111	2,77,591		
					Total Object Head-- 1 :				8,12,555	0	34,480	11,000	7,67,075	8,12,555		
				02. Wages	Voted-Sixth-Schedule-Garo		200	Voucher	39,339	0	0	0	39,339	39,339		
					Total Object Head-- 2 :				39,339	0	0	0	39,339	39,339		
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		227	Voucher	9,078	0	0	0	9,078	9,078		
					Total Object Head-- 14 :				9,078	0	0	0	9,078	9,078		
					Total Sub Head :				8,60,972	0	34,480	11,000	8,15,492	8,60,972		
				Total Minor Head    200 :				8,60,972	0	34,480	11,000	8,15,492	8,60,972			
				Total Sub Major Head    0 :				8,60,972	0	34,480	11,000	8,15,492	8,60,972			
				Total Major Head    2851 :				8,60,972	0	34,480	11,000	8,15,492	8,60,972			
				Total of Month    :				8,60,972	0	34,480	11,000	8,15,492	8,60,972			
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 383  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Garo	433	Voucher	3,000	0	0	0		3,000	3,000
							Voted-Sixth-Schedule-Garo	435	Voucher	3,000	0	0	0		3,000	3,000
							Voted-Sixth-Schedule-Garo	437	Voucher	3,000	0	0	0		3,000	3,000
							Voted-Sixth-Schedule-Garo	439	Voucher	3,000	0	0	0		3,000	3,000
							Voted-Sixth-Schedule-Garo	440	Voucher	3,000	0	0	0		3,000	3,000
							Voted-Sixth-Schedule-Garo	442	Voucher	3,000	0	0	0		3,000	3,000
							Voted-Sixth-Schedule-Garo	444	Voucher	3,000	0	0	0		3,000	3,000
							Voted-Sixth-Schedule-Garo	445	Voucher	7,000	0	0	0		7,000	7,000
							Voted-Sixth-Schedule-Garo	447	Voucher	7,000	0	0	0		7,000	7,000
							Voted-Sixth-Schedule-Garo	459	Voucher	7,000	0	0	0		7,000	7,000
							Voted-Sixth-Schedule-Garo	460	Voucher	10,000	0	0	0		10,000	10,000
							Voted-Sixth-Schedule-Garo	461	Voucher	7,000	0	0	0		7,000	7,000
							Voted-Sixth-Schedule-Garo	462	Voucher	7,000	0	0	0		7,000	7,000
							Voted-Sixth-Schedule-Garo	463	Voucher	7,000	0	0	0		7,000	7,000
						Total Object Head-- 34 :						73,000	0	0	0	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 384  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	Total Sub Head :					73,000	0	0	0	73,000	73,000	
				Total Minor Head 104 :					73,000	0	0	0	73,000	73,000	
		200	(03) District Commerce &0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	4,06,192	0	26,000	0	3,80,192	4,06,192		
					Voted-Sixth-Schedule-Garo	654	Voucher	2,77,591	0	8,480	11,000	2,58,111	2,77,591		
					Voted-Sixth-Schedule-Garo	66	Voucher	2,77,591	0	8,480	11,000	2,58,111	2,77,591		
					Voted-Sixth-Schedule-Garo	738	Voucher	4,06,192	0	26,000	0	3,80,192	4,06,192		
				Total Object Head-- 1 :					13,67,566	0	68,960	22,000	12,76,606	13,67,566	
				02. Wages	Voted-Sixth-Schedule-Garo	180	Voucher	38,880	0	0	0	38,880	38,880		
					Voted-Sixth-Schedule-Garo	632	Voucher	40,176	0	0	0	40,176	40,176		
				Total Object Head-- 2 :					79,056	0	0	0	79,056	79,056	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	181	Voucher	940	0	0	0	940	940		
					Voted-Sixth-Schedule-Garo	182	Voucher	4,040	0	0	0	4,040	4,040		
				Total Object Head-- 11 :					4,980	0	0	0	4,980	4,980	
				Total Sub Head :					14,51,602	0	68,960	22,000	13,60,642	14,51,602	
		Total Minor Head 200 :					14,51,602	0	68,960	22,000	13,60,642	14,51,602			
		Total Sub Major Head 0 :					15,24,602	0	68,960	22,000	14,33,642	15,24,602			



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 385  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2000001   General Manager Commerce And Industries South West Garo Hills														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2851					Total Major Head	2851 :			15,24,602	0	68,960	22,000		14,33,642	15,24,602	
					Total of Month	:			15,24,602	0	68,960	22,000		14,33,642	15,24,602	
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		149	Voucher	70,536	0	0	0		70,536	70,536	
					Voted-Sixth-Schedule-Garo		150	Voucher	45,624	0	0	0		45,624	45,624	
					Total Object Head-- 1 :					1,16,160	0	0	0		1,16,160	1,16,160
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		184	Voucher	29,982	0	0	0		29,982	29,982	
					Total Object Head-- 13 :					29,982	0	0	0		29,982	29,982
					Total Sub Head :					1,46,142	0	0	0		1,46,142	1,46,142
				Total Minor Head 200 :					1,46,142	0	0	0		1,46,142	1,46,142	
				Total Sub Major Head 0 :					1,46,142	0	0	0		1,46,142	1,46,142	
Total Major Head 2851 :					1,46,142	0	0	0		1,46,142	1,46,142					
Total of Month :					1,46,142	0	0	0		1,46,142	1,46,142					
Month of Account:		FEB/2023														

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 386  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Industries Department																	
Treasury :		Ampati Sub-Treasury																	
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills																	
Month of Account:		FEB/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	4,17,948	0	26,000	0	3,91,948	4,17,948					
						Voted-Sixth-Schedule-Garo	103	Voucher	2,87,130	0	8,620	11,000	2,67,510	2,87,130					
						Total Object Head-- 1 :				7,05,078	0	34,620	11,000	6,59,458	7,05,078				
					02. Wages	Voted-Sixth-Schedule-Garo	195	Voucher	40,176	0	0	0	40,176	40,176					
						Total Object Head-- 2 :				40,176	0	0	0	40,176	40,176				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	193	Voucher	13,932	0	0	0	13,932	13,932					
						Voted-Sixth-Schedule-Garo	194	Voucher	4,870	0	0	0	4,870	4,870					
						Total Object Head-- 11 :				18,802	0	0	0	18,802	18,802				
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	238	Voucher	6,716	0	0	0	6,716	6,716					
						Total Object Head-- 51 :				6,716	0	0	0	6,716	6,716				
					Total Sub Head :									7,70,772	0	34,620	11,000	7,25,152	7,70,772
					Total Minor Head 200 :									7,70,772	0	34,620	11,000	7,25,152	7,70,772
					Total Sub Major Head 0 :									7,70,772	0	34,620	11,000	7,25,152	7,70,772
					Total Major Head 2851 :									7,70,772	0	34,620	11,000	7,25,152	7,70,772
Total of Month :									7,70,772	0	34,620	11,000	7,25,152	7,70,772					
Month of Account:		MAR/2023																	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 387  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	381	Voucher	10,187	0	0	0	0	10,187	10,187
					Total Object Head-- 14 :				10,187	0	0	0	0	10,187	10,187
					Total Sub Head :				10,187	0	0	0	0	10,187	10,187
					Total Minor Head 1 :				10,187	0	0	0	0	10,187	10,187
		102	(10) Exhibition	0	02. Wages	Voted-Sixth-Schedule-Garo	519	Voucher	92,202	0	0	0	0	92,202	92,202
					Total Object Head-- 2 :				92,202	0	0	0	0	92,202	92,202
					11.Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	391	Voucher	36,250	0	0	0	0	36,250	36,250
					Total Object Head-- 11 :				36,250	0	0	0	0	36,250	36,250
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	840	Voucher	25,610	0	0	0	0	25,610	25,610
						Voted-Sixth-Schedule-Garo	873	Voucher	40,140	0	0	0	0	40,140	40,140
					Total Object Head-- 13 :				65,750	0	0	0	0	65,750	65,750
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	536	Voucher	30,000	0	0	0	0	30,000	30,000
					Total Object Head-- 14 :				30,000	0	0	0	0	30,000	30,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	529	Voucher	16,375	0	0	0	0	16,375	16,375
					Total Object Head-- 21 :				16,375	0	0	0	0	16,375	16,375
					26. Other Charges	Voted-Sixth-Schedule-Garo	537	Voucher	1,000	0	0	0	0	1,000	1,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 388  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	102	(10) Exhibition	0	26. Other Charges	Total Object Head-- 26 :			1,000	0	0	0	0	1,000	1,000
					27. Minor Works	Voted-Sixth-Schedule-Garo	534	Voucher	45,625	0	0	0	45,625	45,625	
					Total Object Head-- 27 :			45,625	0	0	0	45,625	45,625		
					50.Other Charges	Voted-Sixth-Schedule-Garo	535	Voucher	37,500	0	0	0	37,500	37,500	
					Total Object Head-- 50 :			37,500	0	0	0	37,500	37,500		
			Total Sub Head :					3,24,702	0	0	0	3,24,702	3,24,702		
			(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	02. Wages	Voted-Sixth-Schedule-Garo	156	Voucher	19,812	0	0	0	19,812	19,812	
					Total Object Head-- 2 :			19,812	0	0	0	19,812	19,812		
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	155	Voucher	10,000	0	0	0	10,000	10,000	
					Total Object Head-- 11 :			10,000	0	0	0	10,000	10,000		
					13. Office Expenses	Voted-Sixth-Schedule-Garo	158	Voucher	12,000	0	0	0	12,000	12,000	
						Voted-Sixth-Schedule-Garo	455	Voucher	8,000	0	0	0	8,000	8,000	
					Total Object Head-- 13 :			20,000	0	0	0	20,000	20,000		
					14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	159	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 14 :			20,000	0	0	0	20,000	20,000		
			21. Supplies And Materials	Voted-Sixth-Schedule-Garo	161	Voucher	10,000	0	0	0	10,000	10,000			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 389  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :				54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																		
Department :				Industries Department																			
Treasury				Ampati Sub-Treasury																			
D.D.O. :				2000001 General Manager Commerce And Industries South West Garo Hills																			
Month of Account:				MAR/2023																			
Major Head				Sub Major Head	Minor Head	Sub Head		Object Head		Sub Sub Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																			8009	-	7610		
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	21. Supplies And Materials	Total Object Head-- 21 :										10,000	0	0	0	10,000	10,000		
					27. Minor Works	Voted-Sixth-Schedule-Garo	160	Voucher	12,000	0	0	0	12,000	12,000									
					Total Object Head-- 27 :										12,000	0	0	0	12,000	12,000			
					50.Other Charges	Voted-Sixth-Schedule-Garo	157	Voucher	17,000	0	0	0	17,000	17,000									
					Total Object Head-- 50 :										17,000	0	0	0	17,000	17,000			
					Total Sub Head :										1,08,812	0	0	0	1,08,812	1,08,812			
		104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Total Minor Head 102 :										4,33,514	0	0	0	4,33,514	4,33,514		
						Voted-Sixth-Schedule-Garo	460	Voucher	10,500	0	0	0	10,500	10,500									
						Voted-Sixth-Schedule-Garo	461	Voucher	10,500	0	0	0	10,500	10,500									
						Voted-Sixth-Schedule-Garo	462	Voucher	10,500	0	0	0	10,500	10,500									
						Voted-Sixth-Schedule-Garo	463	Voucher	10,500	0	0	0	10,500	10,500									
						Voted-Sixth-Schedule-Garo	464	Voucher	10,500	0	0	0	10,500	10,500									
						Voted-Sixth-Schedule-Garo	465	Voucher	15,000	0	0	0	15,000	15,000									
						Voted-Sixth-Schedule-Garo	466	Voucher	10,500	0	0	0	10,500	10,500									
						Voted-Sixth-Schedule-Garo	467	Voucher	4,500	0	0	0	4,500	4,500									
						Voted-Sixth-	468	Voucher	4,500	0	0	0	4,500	4,500									

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 390  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Garo	469	Voucher	4,500	0	0	0	0	4,500	4,500
							Voted-Sixth-Schedule-Garo	470	Voucher	4,500	0	0	0	0	4,500	4,500
							Voted-Sixth-Schedule-Garo	471	Voucher	4,500	0	0	0	0	4,500	4,500
							Voted-Sixth-Schedule-Garo	472	Voucher	4,500	0	0	0	0	4,500	4,500
							Voted-Sixth-Schedule-Garo	473	Voucher	4,500	0	0	0	0	4,500	4,500
							Voted-Sixth-Schedule-Garo	478	Voucher	3,500	0	0	0	0	3,500	3,500
							Voted-Sixth-Schedule-Garo	479	Voucher	3,500	0	0	0	0	3,500	3,500
							Voted-Sixth-Schedule-Garo	480	Voucher	3,500	0	0	0	0	3,500	3,500
							Voted-Sixth-Schedule-Garo	481	Voucher	3,500	0	0	0	0	3,500	3,500
							Voted-Sixth-Schedule-Garo	482	Voucher	3,500	0	0	0	0	3,500	3,500
							Voted-Sixth-Schedule-Garo	520	Voucher	1,500	0	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Garo	521	Voucher	1,500	0	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Garo	522	Voucher	1,500	0	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Garo	523	Voucher	1,500	0	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Garo	524	Voucher	1,500	0	0	0	0	1,500	1,500

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 391  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Garo	525	Voucher	1,500	0	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Garo	526	Voucher	1,500	0	0	0	1,500	1,500	
							Voted-Sixth-Schedule-Garo	527	Voucher	5,000	0	0	0	5,000	5,000	
							Voted-Sixth-Schedule-Garo	528	Voucher	3,500	0	0	0	3,500	3,500	
						Total Object Head-- 34 :				1,46,000	0	0	0	1,46,000	1,46,000	
						Total Sub Head :				1,46,000	0	0	0	1,46,000	1,46,000	
						Total Minor Head 104 :				1,46,000	0	0	0	1,46,000	1,46,000	
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	83	Voucher	4,17,948	0	26,000	0	3,91,948	4,17,948		
						Voted-Sixth-Schedule-Garo	84	Voucher	2,87,130	0	8,620	11,000	2,67,510	2,87,130		
					Total Object Head-- 1 :				7,05,078	0	34,620	11,000	6,59,458	7,05,078		
				02. Wages		Voted-Sixth-Schedule-Garo	187	Voucher	36,288	0	0	0	36,288	36,288		
						Voted-Sixth-Schedule-Garo	709	Voucher	40,176	0	0	0	40,176	40,176		
						Voted-Sixth-Schedule-Garo	818	Voucher	12,573	0	0	0	12,573	12,573		
					Total Object Head-- 2 :				89,037	0	0	0	89,037	89,037		
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	474	Voucher	5,625	0	0	0	5,625	5,625		
						Voted-Sixth-	475	Voucher	11,080	0	0	0	11,080	11,080		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 392  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2000001   General Manager Commerce And Industries South West Garo Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	476	Voucher	5,640	0	0	0	0	5,640	5,640	
						Voted-Sixth-Schedule-Garo	477	Voucher	19,646	0	0	0	19,646	19,646		
						Voted-Sixth-Schedule-Garo	530	Voucher	1,920	0	0	0	1,920	1,920		
						Voted-Sixth-Schedule-Garo	531	Voucher	2,300	0	0	0	2,300	2,300		
						Total Object Head-- 11 :				46,211	0	0	0	46,211	46,211	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	513	Voucher	1,49,800	0	0	0	1,49,800	1,49,800		
						Voted-Sixth-Schedule-Garo	514	Voucher	2,52,500	0	0	0	2,52,500	2,52,500		
						Voted-Sixth-Schedule-Garo	532	Voucher	21,378	0	0	0	21,378	21,378		
						Voted-Sixth-Schedule-Garo	533	Voucher	38,640	0	0	0	38,640	38,640		
						Total Object Head-- 13 :				4,62,318	0	0	0	4,62,318	4,62,318	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	309	Voucher	18,292	0	0	0	18,292	18,292		
						Voted-Sixth-Schedule-Garo	538	Voucher	5,500	0	0	0	5,500	5,500		
						Voted-Sixth-Schedule-Garo	819	Voucher	15,500	0	0	0	15,500	15,500		
						Voted-Sixth-Schedule-Garo	820	Voucher	7,500	0	0	0	7,500	7,500		
						Voted-Sixth-Schedule-Garo	821	Voucher	22,492	0	0	0	22,492	22,492		



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 393  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2000001   General Manager Commerce And Industries South West Garo Hills														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	51.Motor Vehicles	Total Object Head-- 51 :				69,284	0	0	0	69,284	69,284		
					Total Sub Head :				13,71,928	0	34,620	11,000	13,26,308	13,71,928		
					Total Minor Head    200 :				13,71,928	0	34,620	11,000	13,26,308	13,71,928		
					Total Sub Major Head    0 :				19,61,629	0	34,620	11,000	19,16,009	19,61,629		
					Total Major Head    2851 :				19,61,629	0	34,620	11,000	19,16,009	19,61,629		
				Total of Month    :				19,61,629	0	34,620	11,000	19,16,009	19,61,629			
				Total of DDO    2000001 :				1,05,77,557	0	3,87,790	1,21,000	1,00,68,767	1,05,77,557			
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															1,05,77,557	
Summary of DDO wise expenditure																
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).			0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo								10,187
2851	00	200	(03) District Commerce & Industries Centres-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								84,38,338
2851	00	200	(03) District Commerce & Industries Centres-			0	02. Wages	Voted-Sixth-Schedule-Garo								4,79,835
2851	00	200	(03) District Commerce & Industries Centres-			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								69,993
			(03) District Commerce & Industries Centres-				(13) Office Expenses	Voted-Sixth-Schedule-Garo								

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 394  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
Department :		Industries Department					
Treasury		Ampati Sub-Treasury					
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2851	00	200		0			5,52,300
2851	00	200	(03) District Commerce & Industries Centres-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	45,390
2851	00	200	(03) District Commerce & Industries Centres-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,10,000
2851	00	102	(10) Exhibition	0	02. Wages	Voted-Sixth-Schedule-Garo	92,202
2851	00	102	(10) Exhibition	0	11.Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	36,250
2851	00	102	(10) Exhibition	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	65,750
2851	00	102	(10) Exhibition	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	30,000
2851	00	102	(10) Exhibition	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	16,375
2851	00	102	(10) Exhibition	0	26. Other Charges	Voted-Sixth-Schedule-Garo	1,000
2851	00	102	(10) Exhibition	0	27. Minor Works	Voted-Sixth-Schedule-Garo	45,625
2851	00	102	(10) Exhibition	0	50.Other Charges	Voted-Sixth-Schedule-Garo	37,500
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	02. Wages	Voted-Sixth-Schedule-Garo	19,812
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	10,000
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	20,000
2851	00	102	(11) Expenditure For Participation In The	0	14.Rents,Rates And	Voted-Sixth-Schedule-Garo	20,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 395  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

<b>Demand :</b>	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
<b>Department :</b>	Industries Department						
<b>Treasury :</b>	Ampati Sub-Treasury						
<b>D.D.O. :</b>	2000001 General Manager Commerce And Industries South West Garo Hills						
<u>Summary of DDO wise expenditure</u>							
<b>Republic Day/ Indepence Day</b>				<b>Taxes</b>			
<b>2851</b>	<b>00</b>	<b>102</b>	<b>(11) Expenditure For Participation In The Republic Day/ Indepence Day</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>10,000</b>
<b>2851</b>	<b>00</b>	<b>102</b>	<b>(11) Expenditure For Participation In The Republic Day/ Indepence Day</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>12,000</b>
<b>2851</b>	<b>00</b>	<b>102</b>	<b>(11) Expenditure For Participation In The Republic Day/ Indepence Day</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>17,000</b>
<b>2851</b>	<b>00</b>	<b>104</b>	<b>(11) Master-Craftsmen Training</b>	<b>0</b>	<b>34. Scholarships &amp; Stipends</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>4,38,000</b>
							<b>1,05,77,557</b>

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 396  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Resubelpara Treasury													
D.D.O. :		2000001	General Manager	District Commerce & Industries Centre North Garo Hills Resubelpara											
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		192	Voucher	34,722	0	0	0		34,722	34,722
					Voted-Sixth-Schedule-Garo		31	Voucher	1,89,094	0	10,000	0		1,79,094	1,89,094
					Voted-Sixth-Schedule-Garo		33	Voucher	1,84,234	0	3,750	0		1,80,484	1,84,234
					Total Object Head-- 1 :				4,08,050	0	13,750	0		3,94,300	4,08,050
					Total Sub Head :				4,08,050	0	13,750	0		3,94,300	4,08,050
					Total Minor Head 200 :				4,08,050	0	13,750	0		3,94,300	4,08,050
					Total Sub Major Head 0 :				4,08,050	0	13,750	0		3,94,300	4,08,050
Total Major Head 2851 :				4,08,050	0	13,750	0		3,94,300	4,08,050					
Total of Month :									4,08,050	0	13,750	0		3,94,300	4,08,050
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		134	Voucher	1,09,736	0	10,000	0		99,736	1,09,736
					Voted-Sixth-Schedule-Garo		135	Voucher	34,722	0	0	0		34,722	34,722
					Voted-Sixth-Schedule-Garo		136	Voucher	1,84,234	0	3,750	4,000		1,76,484	1,84,234
					Voted-Sixth-		204	Voucher	75,942	0	0	0		75,942	75,942

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 397  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Resubelpara Treasury													
D.D.O. :		2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	366	Voucher	1,86,532	0	14,060		0	1,72,472	1,86,532
Total Object Head-- 1 :									5,91,166	0	27,810	4,000		5,59,356	5,91,166
Total Sub Head :									5,91,166	0	27,810	4,000		5,59,356	5,91,166
Total Minor Head 200 :									5,91,166	0	27,810	4,000		5,59,356	5,91,166
Total Sub Major Head 0 :									5,91,166	0	27,810	4,000		5,59,356	5,91,166
Total Major Head 2851 :									5,91,166	0	27,810	4,000		5,59,356	5,91,166
Total of Month :									5,91,166	0	27,810	4,000		5,59,356	5,91,166
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	501	Voucher	2,360	0	0		0	2,360	2,360
Total Object Head-- 14 :									2,360	0	0	0		2,360	2,360
Total Sub Head :									2,360	0	0	0		2,360	2,360
Total Minor Head 1 :									2,360	0	0	0		2,360	2,360
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	206	Voucher	3,416	0	0		0	3,416	3,416
							207	Voucher	11,190	0	0	0		11,190	11,190

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 398  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2000001   General Manager   District Commerce & Industries Centre North Garo Hills   Resubelpara														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		31	Voucher	2,18,956	0	3,750		4,000	2,11,206	2,18,956
						Voted-Sixth-Schedule-Garo		32	Voucher	2,82,360	0	17,030		0	2,65,330	2,82,360
						Voted-Sixth-Schedule-Garo		475	Voucher	45,814	0	0		0	45,814	45,814
						Voted-Sixth-Schedule-Garo		476	Voucher	69,111	0	0		0	69,111	69,111
						Total Object Head-- 1 :				6,30,847	0	20,780		4,000	6,06,067	6,30,847
					02. Wages	Voted-Sixth-Schedule-Garo		280	Voucher	22,134	0	0		0	22,134	22,134
						Voted-Sixth-Schedule-Garo		281	Voucher	14,000	0	0		0	14,000	14,000
						Voted-Sixth-Schedule-Garo		282	Voucher	21,420	0	0		0	21,420	21,420
						Voted-Sixth-Schedule-Garo		286	Voucher	13,560	0	0		0	13,560	13,560
						Total Object Head-- 2 :				71,114	0	0		0	71,114	71,114
					Total Sub Head :				7,01,961	0	20,780		4,000	6,77,181	7,01,961	
					Total Minor Head    200 :				7,01,961	0	20,780		4,000	6,77,181	7,01,961	
					Total Sub Major Head    0 :				7,04,321	0	20,780		4,000	6,79,541	7,04,321	
					Total Major Head    2851 :				7,04,321	0	20,780		4,000	6,79,541	7,04,321	
					Total of Month    :				7,04,321	0	20,780		4,000	6,79,541	7,04,321	
Month of Account:		JUL/2022														

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 399  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2000001   General Manager   District Commerce & Industries Centre North Garo Hills   Resubelpara														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	192	Voucher	5,355	0	0	0	5,355	5,355		
						Total Object Head-- 2 :				5,355	0	0	0	5,355	5,355	
						Total Sub Head :				5,355	0	0	0	5,355	5,355	
						Total Minor Head 101 :				5,355	0	0	0	5,355	5,355	
			200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	2,23,639	0	3,750	4,000	2,15,889	2,23,639		
						Voted-Sixth-Schedule-Garo	126	Voucher	2,88,750	0	17,030	0	2,71,720	2,88,750		
						Total Object Head-- 1 :				5,12,389	0	20,780	4,000	4,87,609	5,12,389	
						02. Wages	Voted-Sixth-Schedule-Garo	193	Voucher	13,560	0	0	0	13,560	13,560	
							Voted-Sixth-Schedule-Garo	194	Voucher	21,420	0	0	0	21,420	21,420	
		Total Object Head-- 2 :					34,980	0	0	0	34,980	34,980				
		(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	498	Voucher	14,749	0	0	0	14,749	14,749			
					Total Object Head-- 11 :				14,749	0	0	0	14,749	14,749		
		(13) Office Expenses			Voted-Sixth-Schedule-Garo	434	Voucher	1,500	0	0	0	1,500	1,500			
					Voted-Sixth-Schedule-Garo	436	Voucher	19,500	0	0	0	19,500	19,500			
					Voted-Sixth-Schedule-Garo	437	Voucher	5,000	0	0	0	5,000	5,000			
					Total Object Head-- 13 :				26,000	0	0	0	26,000	26,000		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 400  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2000001   General Manager   District Commerce & Industries Centre North Garo Hills   Resubelpara														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-			Total Sub Head :				5,88,118	0	20,780	4,000		5,63,338	5,88,118
						Total Minor Head    200 :				5,88,118	0	20,780	4,000		5,63,338	5,88,118
						Total Sub Major Head    0 :				5,93,473	0	20,780	4,000		5,68,693	5,93,473
						Total Major Head    2851 :				5,93,473	0	20,780	4,000		5,68,693	5,93,473
						Total of Month    :				5,93,473	0	20,780	4,000		5,68,693	5,93,473
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.		02. Wages	Voted-Sixth-Schedule-Garo		225	Voucher	11,067	0	0	0		11,067	11,067
						Total Object Head--    2 :				11,067	0	0	0		11,067	11,067
						Total Sub Head :				11,067	0	0	0		11,067	11,067
						Total Minor Head    101 :				11,067	0	0	0		11,067	11,067
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		35	Voucher	2,29,156	0	3,750	4,000		2,21,406	2,29,156
						Voted-Sixth-Schedule-Garo		36	Voucher	2,94,500	0	17,240	0		2,77,260	2,94,500
						Voted-Sixth-Schedule-Garo		402	Voucher	7,460	0	0	0		7,460	7,460
						Total Object Head--    1 :				5,31,116	0	20,990	4,000		5,06,126	5,31,116



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 401  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Resubelpara Treasury														
D.D.O. :		2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	02. Wages	Voted-Sixth-Schedule-Garo	223	Voucher	22,134	0	0	0	22,134	22,134			
					Voted-Sixth-Schedule-Garo	224	Voucher	14,000	0	0	0	14,000	14,000			
					Total Object Head-- 2 :				36,134	0	0	0	36,134	36,134		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	444	Voucher	4,640	0	0	0	4,640	4,640		
				Total Object Head-- 11 :				4,640	0	0	0	4,640	4,640			
				Total Sub Head :				5,71,890	0	20,990	4,000	5,46,900	5,71,890			
				Total Minor Head 200 :				5,71,890	0	20,990	4,000	5,46,900	5,71,890			
				Total Sub Major Head 0 :				5,82,957	0	20,990	4,000	5,57,967	5,82,957			
Total Major Head 2851 :				5,82,957	0	20,990	4,000	5,57,967	5,82,957							
Total of Month :				5,82,957	0	20,990	4,000	5,57,967	5,82,957							
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(02) Industrial Estate At 0 Mendipathar/Williamnagar And Tura, Garo Hills.	02. Wages	Voted-Sixth-Schedule-Garo	213	Voucher	11,067	0	0	0	11,067	11,067			
					Total Object Head-- 2 :				11,067	0	0	0	11,067	11,067		
					Total Sub Head :				11,067	0	0	0	11,067	11,067		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 402  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2000001   General Manager   District Commerce & Industries Centre North Garo Hills   Resubelpara														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2851	00	101	Total Minor Head    101 :						11,067	0	0			0	11,067	11,067
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	2,94,500	0	17,240			0	2,77,260	2,94,500	
					Voted-Sixth-Schedule-Garo	4	Voucher	2,29,156	0	3,750                      4,000			2,21,406	2,29,156		
					Voted-Sixth-Schedule-Garo	429	Voucher	14,000	0	0                                      0			14,000	14,000		
					Voted-Sixth-Schedule-Garo	430	Voucher	18,000	0	0                                      0			18,000	18,000		
					Total Object Head--    1 :					5,55,656	0	20,990                      4,000			5,30,666	5,55,656
				02. Wages	Voted-Sixth-Schedule-Garo	211	Voucher	22,134	0	0                                      0			22,134	22,134		
					Voted-Sixth-Schedule-Garo	212	Voucher	14,000	0	0                                      0			14,000	14,000		
					Total Object Head--    2 :					36,134	0	0                                      0			36,134	36,134
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	468	Voucher	2,080	0	0                                      0			2,080	2,080		
					Total Object Head--    11 :					2,080	0	0                                      0			2,080	2,080
				Total Sub Head :						5,93,870	0	20,990                      4,000			5,68,880	5,93,870
				Total Minor Head    200 :						5,93,870	0	20,990                      4,000			5,68,880	5,93,870
Total Sub Major Head    0 :						6,04,937	0	20,990                      4,000			5,79,947	6,04,937				
Total Major Head    2851 :						6,04,937	0	20,990                      4,000			5,79,947	6,04,937				
Total of Month    :						6,04,937	0	20,990                      4,000			5,79,947	6,04,937				
Month of Account:		OCT/2022														

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 403  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2000001   General Manager   District Commerce & Industries Centre North Garo Hills   Resubelpara														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	366	Voucher	7,627	0	0	0	0	7,627	7,627
							Voted-Sixth-Schedule-Garo	385	Voucher	600	0	0	0	0	600	600
						Total Object Head-- 14 :				8,227	0	0	0	0	8,227	8,227
						Total Sub Head :				8,227	0	0	0	0	8,227	8,227
						Total Minor Head 1 :				8,227	0	0	0	0	8,227	8,227
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	02. Wages		Voted-Sixth-Schedule-Garo	220	Voucher	10,710	0	0	0	0	10,710	10,710
						Total Object Head-- 2 :				10,710	0	0	0	0	10,710	10,710
							Voted-Sixth-Schedule-Garo	372	Voucher	12,000	0	0	0	0	12,000	12,000
						Total Object Head-- 11 :				12,000	0	0	0	0	12,000	12,000
							Voted-Sixth-Schedule-Garo	409	Voucher	12,000	0	0	0	0	12,000	12,000
						Total Object Head-- 13 :				12,000	0	0	0	0	12,000	12,000
						Total Sub Head :				34,710	0	0	0	0	34,710	34,710
						Total Minor Head 101 :				34,710	0	0	0	0	34,710	34,710
		104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Garo	429	Voucher	24,000	0	0	0	0	24,000	24,000
							Voted-Sixth-Schedule-Garo	430	Voucher	9,000	0	0	0	0	9,000	9,000
							Voted-Sixth-Schedule-Garo	431	Voucher	9,000	0	0	0	0	9,000	9,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 404  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Resubelpara Treasury													
D.D.O. :		2000001	General Manager	District Commerce & Industries Centre North Garo Hills									Resubelpara		
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo	432	Voucher	63,000	0	0	0	0	63,000	63,000
						Voted-Sixth-Schedule-Garo	433	Voucher	45,000	0	0	0	0	45,000	45,000
						Voted-Sixth-Schedule-Garo	434	Voucher	9,000	0	0	0	0	9,000	9,000
						Total Object Head-- 34 :			1,59,000	0	0	0	0	1,59,000	1,59,000
						Total Sub Head :			1,59,000	0	0	0	0	1,59,000	1,59,000
		Total Minor Head 104 :			1,59,000	0	0	0	0	1,59,000	1,59,000				
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	2,94,500	0	17,240	0	2,77,260	2,94,500		
					Voted-Sixth-Schedule-Garo	73	Voucher	2,29,156	0	3,750	4,000	2,21,406	2,29,156		
					Total Object Head-- 1 :			5,23,656	0	20,990	4,000	4,98,666	5,23,656		
				02. Wages	Voted-Sixth-Schedule-Garo	218	Voucher	21,420	0	0	0	21,420	21,420		
					Voted-Sixth-Schedule-Garo	219	Voucher	13,560	0	0	0	13,560	13,560		
					Total Object Head-- 2 :			34,980	0	0	0	34,980	34,980		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	411	Voucher	26,000	0	0	0	26,000	26,000		
					Total Object Head-- 13 :			26,000	0	0	0	26,000	26,000		
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	361	Voucher	2,090	0	0	0	2,090	2,090		
					Voted-Sixth-Schedule-Garo	367	Voucher	9,405	0	0	0	9,405	9,405		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 405  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	368	Voucher	4,320	0	0	0	4,320	4,320		
					Voted-Sixth-Schedule-Garo	369	Voucher	9,720	0	0	0	9,720	9,720		
					Voted-Sixth-Schedule-Garo	370	Voucher	9,405	0	0	0	9,405	9,405		
					Voted-Sixth-Schedule-Garo	371	Voucher	9,405	0	0	0	9,405	9,405		
					Voted-Sixth-Schedule-Garo	374	Voucher	8,360	0	0	0	8,360	8,360		
					Voted-Sixth-Schedule-Garo	383	Voucher	9,405	0	0	0	9,405	9,405		
					Voted-Sixth-Schedule-Garo	384	Voucher	6,270	0	0	0	6,270	6,270		
					Voted-Sixth-Schedule-Garo	386	Voucher	4,185	0	0	0	4,185	4,185		
					Voted-Sixth-Schedule-Garo	402	Voucher	9,720	0	0	0	9,720	9,720		
					Total Object Head-- 14 :		82,285	0	0	0	82,285	82,285			
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo	408	Voucher	19,772	0	0	0	19,772	19,772		
					Voted-Sixth-Schedule-Garo	410	Voucher	20,046	0	0	0	20,046	20,046		
					Total Object Head-- 51 :		39,818	0	0	0	39,818	39,818			
				Total Sub Head :		7,06,739	0	20,990	4,000	6,81,749	7,06,739				
				Total Minor Head 200 :		7,06,739	0	20,990	4,000	6,81,749	7,06,739				
				Total Sub Major Head 0 :											

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 406  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2000001   General Manager   District Commerce & Industries Centre North Garo Hills   Resubelpara														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00									9,08,676	0	20,990	4,000		8,83,686	9,08,676
Total Major Head						2851 :				9,08,676	0	20,990	4,000		8,83,686	9,08,676
Total of Month						:				9,08,676	0	20,990	4,000		8,83,686	9,08,676
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo		222	Voucher	11,067	0	0	0		11,067	11,067
Total Object Head--						2 :				11,067	0	0	0		11,067	11,067
Total Sub Head						:				11,067	0	0	0		11,067	11,067
Total Minor Head						101 :				11,067	0	0	0		11,067	11,067
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		115	Voucher	2,33,878	0	3,750	4,000		2,26,128	2,33,878
						Voted-Sixth-Schedule-Garo		365	Voucher	41,497	0	0	0		41,497	41,497
						Voted-Sixth-Schedule-Garo		366	Voucher	16,860	0	0	0		16,860	16,860
						Voted-Sixth-Schedule-Garo		367	Voucher	57,672	0	0	0		57,672	57,672
						Voted-Sixth-Schedule-Garo		83	Voucher	3,01,028	0	17,240	0		2,83,788	3,01,028
Total Object Head--						1 :				6,50,935	0	20,990	4,000		6,25,945	6,50,935

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 407  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Resubelpara Treasury														
D.D.O. :		2000001   General Manager   District Commerce & Industries Centre North Garo Hills   Resubelpara														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		02. Wages	Voted-Sixth-Schedule-Garo		221	Voucher	22,134	0	0	0		22,134	22,134
						Voted-Sixth-Schedule-Garo		223	Voucher	14,000	0	0	0		14,000	14,000
						Total Object Head-- 2 :				36,134	0	0	0		36,134	36,134
					Total Sub Head :				6,87,069	0	20,990	4,000		6,62,079	6,87,069	
					Total Minor Head    200 :				6,87,069	0	20,990	4,000		6,62,079	6,87,069	
					Total Sub Major Head    0 :				6,98,136	0	20,990	4,000		6,73,146	6,98,136	
					Total Major Head    2851 :				6,98,136	0	20,990	4,000		6,73,146	6,98,136	
Total of Month    :				6,98,136	0	20,990	4,000		6,73,146	6,98,136						
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(02) Industrial Estate At 0 Mendipathar/Williamnagar And Tura, Garo Hills.		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		860	Voucher	6,000	0	0	0		6,000	6,000
						Total Object Head-- 11 :				6,000	0	0	0		6,000	6,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		861	Voucher	22,000	0	0	0		22,000	22,000
						Total Object Head-- 13 :				22,000	0	0	0		22,000	22,000
					Total Sub Head :				28,000	0	0	0		28,000	28,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 408  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Resubelpara Treasury														
D.D.O. :		2000001	General Manager	District Commerce & Industries Centre North Garo Hills										Resubelpara		
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	Total Minor Head 101 :							28,000	0	0	0	28,000	28,000	
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		2	Voucher	2,33,878	0	3,750	4,000	2,26,128	2,33,878		
					Voted-Sixth-Schedule-Garo		3	Voucher	3,01,028	0	17,240	0	2,83,788	3,01,028		
					Voted-Sixth-Schedule-Garo		459	Voucher	14,000	0	0	0	14,000	14,000		
					Voted-Sixth-Schedule-Garo		579	Voucher	2,33,878	0	3,750	4,000	2,26,128	2,33,878		
					Voted-Sixth-Schedule-Garo		580	Voucher	3,01,028	0	17,240	0	2,83,788	3,01,028		
					Total Object Head-- 1 :				10,83,812	0	41,980	8,000	10,33,832	10,83,812		
				02. Wages	Voted-Sixth-Schedule-Garo		293	Voucher	21,420	0	0	0	21,420	21,420		
					Voted-Sixth-Schedule-Garo		296	Voucher	13,560	0	0	0	13,560	13,560		
					Voted-Sixth-Schedule-Garo		753	Voucher	22,134	0	0	0	22,134	22,134		
					Voted-Sixth-Schedule-Garo		779	Voucher	14,000	0	0	0	14,000	14,000		
					Total Object Head-- 2 :				71,114	0	0	0	71,114	71,114		
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			494	Voucher	8,556	0	0	0	8,556	8,556		
					Total Object Head-- 11 :				8,556	0	0	0	8,556	8,556		
			Total Sub Head :							11,63,482	0	41,980	8,000	11,13,502	11,63,482	
			Total Minor Head 200 :							11,63,482	0	41,980	8,000	11,13,502	11,63,482	



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 409  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Industries Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara																
Month of Account:		DEC/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851		00		Total Sub Major Head 0 :							11,91,482	0	41,980	8,000	11,41,502	11,91,482		
				Total Major Head 2851 :							11,91,482	0	41,980	8,000	11,41,502	11,91,482		
				Total of Month :							11,91,482	0	41,980	8,000	11,41,502	11,91,482		
Month of Account:		JAN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	173	Voucher	8,468	0	0	0	8,468	8,468			
						Total Object Head-- 14 :							8,468	0	0	0	8,468	8,468
						Total Sub Head :							8,468	0	0	0	8,468	8,468
			Total Minor Head 1 :							8,468	0	0	0	8,468	8,468			
		104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Garo	61	Voucher	4,500	0	0	0	4,500	4,500			
							Voted-Sixth-Schedule-Garo	66	Voucher	12,000	0	0	0	12,000	12,000			
							Voted-Sixth-Schedule-Garo	67	Voucher	22,500	0	0	0	22,500	22,500			
							Voted-Sixth-Schedule-Garo	68	Voucher	31,500	0	0	0	31,500	31,500			
							Voted-Sixth-Schedule-Garo	69	Voucher	4,500	0	0	0	4,500	4,500			
							Voted-Sixth-Schedule-Garo	70	Voucher	4,500	0	0	0	4,500	4,500			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 410  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand : 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																			
Department : Industries Department																			
Treasury Resubelpara Treasury																			
D.D.O. : 2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara																			
Month of Account: JAN/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610	
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Total Object Head-- 34 :					79,500	0	0	0	79,500	79,500			
						Total Sub Head :					79,500	0	0	0	79,500	79,500			
						Total Minor Head 104 :					79,500	0	0	0	79,500	79,500			
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	52,224	0	0	0	52,224	52,224						
					Voted-Sixth-Schedule-Garo	192	Voucher	37,776	0	0	0	37,776	37,776						
					Total Object Head-- 1 :					90,000	0	0	0	90,000	90,000				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	138	Voucher	1,13,000	0	0	0	1,13,000	1,13,000					
						Total Object Head-- 13 :					1,13,000	0	0	0	1,13,000	1,13,000			
						Total Sub Head :					2,03,000	0	0	0	2,03,000	2,03,000			
		Total Minor Head 200 :					2,03,000	0	0	0	2,03,000	2,03,000							
		Total Sub Major Head 0 :					2,90,968	0	0	0	2,90,968	2,90,968							
		Total Major Head 2851 :					2,90,968	0	0	0	2,90,968	2,90,968							
Total of Month :					2,90,968	0	0	0	2,90,968	2,90,968									
Month of Account: FEB/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 411  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury		Resubelpara Treasury															
D.D.O. :		2000001   General Manager   District Commerce & Industries Centre North Garo Hills   Resubelpara															
Month of Account:		FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	200	(03) District Commerce &0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		11	Voucher	3,12,108	0	17,240		0		2,94,868	3,12,108	
					Voted-Sixth-Schedule-Garo		12	Voucher	2,45,953	0	3,840		4,000		2,38,113	2,45,953	
					Voted-Sixth-Schedule-Garo		296	Voucher	25,963	0	0		0		25,963	25,963	
					Total Object Head-- 1 :				5,84,024	0	21,080		4,000		5,58,944	5,84,024	
					02. Wages	Voted-Sixth-Schedule-Garo		127	Voucher	22,134	0	0		0		22,134	22,134
						Voted-Sixth-Schedule-Garo		128	Voucher	12,204	0	0		0		12,204	12,204
						Total Object Head-- 2 :				34,338	0	0		0		34,338	34,338
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		126	Voucher	12,070	0	0		0		12,070	12,070
						Voted-Sixth-Schedule-Garo		129	Voucher	8,100	0	0		0		8,100	8,100
				Total Object Head-- 51 :				20,170	0	0		0		20,170	20,170		
				Total Sub Head :				6,38,532	0	21,080		4,000		6,13,452	6,38,532		
				Total Minor Head    200 :				6,38,532	0	21,080		4,000		6,13,452	6,38,532		
				Total Sub Major Head    0 :				6,38,532	0	21,080		4,000		6,13,452	6,38,532		
				Total Major Head    2851 :				6,38,532	0	21,080		4,000		6,13,452	6,38,532		
				Total of Month    :				6,38,532	0	21,080		4,000		6,13,452	6,38,532		
Month of Account:		MAR/2023															

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 412  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Resubelpara Treasury														
D.D.O. :		2000001   General Manager   District Commerce & Industries Centre North Garo Hills   Resubelpara														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo		440	Voucher	10,710	0	0		0	10,710	10,710
						Voted-Sixth-Schedule-Garo		441	Voucher	11,067	0	0		0	11,067	11,067
						Voted-Sixth-Schedule-Garo		442	Voucher	11,067	0	0		0	11,067	11,067
						Voted-Sixth-Schedule-Garo		557	Voucher	12,000	0	0		0	12,000	12,000
						Voted-Sixth-Schedule-Garo		558	Voucher	35,700	0	0		0	35,700	35,700
					Total Object Head-- 2 :				80,544	0	0		0	80,544	80,544	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		501	Voucher	12,000	0	0		0	12,000	12,000
						Total Object Head-- 11 :				12,000	0	0		0	12,000	12,000
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		913	Voucher	5,000	0	0		0	5,000	5,000
						Total Object Head-- 14 :				5,000	0	0		0	5,000	5,000
					Total Sub Head :				97,544	0	0		0	97,544	97,544	
			Total Minor Head 101 :				97,544	0	0		0	97,544	97,544			
		102	(10) Exhibition	0	02. Wages	Voted-Sixth-Schedule-Garo		708	Voucher	92,500	0	0		0	92,500	92,500
						Total Object Head-- 2 :				92,500	0	0		0	92,500	92,500
				11.Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		707	Voucher	36,250	0	0		0	36,250	36,250	
					Total Object Head-- 11 :				36,250	0	0		0	36,250	36,250	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 413  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																								
Department :		Industries Department																								
Treasury		Resubelpara Treasury																								
D.D.O. :		2000001   General Manager   District Commerce & Industries Centre North Garo Hills   Resubelpara																								
Month of Account:		MAR/2023																								
Major Sub Minor   Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head   Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
																(State)				8009   -   7610					(A.G.))	
2851	00	102	(10) Exhibition	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo		900		Voucher		65,750		0		0		0		65,750		65,750			
					Total Object Head-- 13 :						65,750		0		0		0		65,750		65,750					
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo		903		Voucher		30,000		0		0		0		30,000		30,000			
					Total Object Head-- 14 :						30,000		0		0		0		30,000		30,000					
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo		883		Voucher		16,375		0		0		0		16,375		16,375			
					Total Object Head-- 21 :						16,375		0		0		0		16,375		16,375					
					26. Other Charges		Voted-Sixth-Schedule-Garo		884		Voucher		1,000		0		0		0		1,000		1,000			
					Total Object Head-- 26 :						1,000		0		0		0		1,000		1,000					
					27. Minor Works		Voted-Sixth-Schedule-Garo		999		Voucher		45,625		0		0		0		45,625		45,625			
					Total Object Head-- 27 :						45,625		0		0		0		45,625		45,625					
					50.Other Charges		Voted-Sixth-Schedule-Garo		998		Voucher		37,500		0		0		0		37,500		37,500			
					Total Object Head-- 50 :						37,500		0		0		0		37,500		37,500					
					Total Sub Head :								3,25,000		0		0		0		3,25,000		3,25,000			
					Total Minor Head 102 :										3,25,000		0		0		0		3,25,000		3,25,000	
		104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Garo		489		Voucher		12,000		0		0		0		12,000		12,000			
							Voted-Sixth-Schedule-Garo		490		Voucher		22,500		0		0		0		22,500		22,500			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 414  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																			
Department :		Industries Department																				
Treasury :		Resubelpara Treasury																				
D.D.O. :		2000001	General Manager	District Commerce & Industries Centre North Garo Hills Resubelpara																		
Month of Account:		MAR/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo	520	Voucher	31,500	0	0	0		31,500	31,500							
									Total Object Head-- 34 :							66,000	0	0	0		66,000	66,000
									Total Sub Head :							66,000	0	0	0		66,000	66,000
									Total Minor Head 104 :							66,000	0	0	0		66,000	66,000
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	26,643	0	0	0		26,643	26,643								
								Voted-Sixth-Schedule-Garo	133	Voucher	7,735	0	0	0		7,735	7,735					
								Voted-Sixth-Schedule-Garo	239	Voucher	26,208	0	0	0		26,208	26,208					
								Voted-Sixth-Schedule-Garo	37	Voucher	3,12,108	0	17,240	0		2,94,868	3,12,108					
								Voted-Sixth-Schedule-Garo	38	Voucher	2,10,640	0	3,840	4,000		2,02,800	2,10,640					
								Total Object Head-- 1 :							5,83,334	0	21,080	4,000		5,58,254	5,83,334	
								02. Wages	Voted-Sixth-Schedule-Garo	666	Voucher	904	0	0	0		904	904				
												Total Object Head-- 2 :							904	0	0	0
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	500	Voucher	17,680	0	0	0		17,680	17,680				
												Voted-Sixth-Schedule-Garo	644	Voucher	10,236	0	0	0		10,236	10,236	
												Voted-Sixth-Schedule-Garo	816	Voucher	45,150	0	0	0		45,150	45,150	
												Voted-Sixth-Schedule-Garo	910	Voucher	12,000	0	0	0		12,000	12,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 415  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		2000001	General Manager	District Commerce & Industries Centre North Garo Hills Resubelpara											
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				85,066	0	0	0	0	85,066	85,066
				14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	1096	Voucher	9,405	0	0	0	0	9,405	9,405
						Voted-Sixth-Schedule-Garo	741	Voucher	9,720	0	0	0	0	9,720	9,720
						Voted-Sixth-Schedule-Garo	742	Voucher	9,405	0	0	0	0	9,405	9,405
						Voted-Sixth-Schedule-Garo	743	Voucher	9,720	0	0	0	0	9,720	9,720
						Voted-Sixth-Schedule-Garo	744	Voucher	3,240	0	0	0	0	3,240	3,240
						Voted-Sixth-Schedule-Garo	745	Voucher	9,405	0	0	0	0	9,405	9,405
						Voted-Sixth-Schedule-Garo	746	Voucher	9,720	0	0	0	0	9,720	9,720
						Voted-Sixth-Schedule-Garo	748	Voucher	4,632	0	0	0	0	4,632	4,632
						Voted-Sixth-Schedule-Garo	750	Voucher	9,405	0	0	0	0	9,405	9,405
						Voted-Sixth-Schedule-Garo	751	Voucher	9,405	0	0	0	0	9,405	9,405
						Voted-Sixth-Schedule-Garo	752	Voucher	4,185	0	0	0	0	4,185	4,185
						Voted-Sixth-Schedule-Garo	753	Voucher	4,180	0	0	0	0	4,180	4,180
						Voted-Sixth-Schedule-Garo	754	Voucher	9,256	0	0	0	0	9,256	9,256
						Voted-Sixth-Schedule-Garo	757	Voucher	9,405	0	0	0	0	9,405	9,405

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 416  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Resubelpara Treasury													
D.D.O. :		2000001	General Manager	District Commerce & Industries Centre North Garo Hills Resubelpara											
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	759	Voucher	4,180	0	0	0	4,180	4,180	
						Voted-Sixth-Schedule-Garo	760	Voucher	9,405	0	0	0	9,405	9,405	
						Voted-Sixth-Schedule-Garo	761	Voucher	9,256	0	0	0	9,256	9,256	
						Voted-Sixth-Schedule-Garo	763	Voucher	9,405	0	0	0	9,405	9,405	
						Voted-Sixth-Schedule-Garo	766	Voucher	3,240	0	0	0	3,240	3,240	
						Voted-Sixth-Schedule-Garo	769	Voucher	9,720	0	0	0	9,720	9,720	
						Voted-Sixth-Schedule-Garo	772	Voucher	9,405	0	0	0	9,405	9,405	
						Voted-Sixth-Schedule-Garo	776	Voucher	9,405	0	0	0	9,405	9,405	
						Voted-Sixth-Schedule-Garo	780	Voucher	9,720	0	0	0	9,720	9,720	
						Voted-Sixth-Schedule-Garo	784	Voucher	9,405	0	0	0	9,405	9,405	
						Voted-Sixth-Schedule-Garo	785	Voucher	9,405	0	0	0	9,405	9,405	
						Voted-Sixth-Schedule-Garo	787	Voucher	9,405	0	0	0	9,405	9,405	
						Voted-Sixth-Schedule-Garo	791	Voucher	9,405	0	0	0	9,405	9,405	
						Voted-Sixth-Schedule-Garo	792	Voucher	9,405	0	0	0	9,405	9,405	
						Voted-Sixth-Schedule-Garo	797	Voucher	3,240	0	0	0	3,240	3,240	



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 417  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		2000001   General Manager   District Commerce & Industries Centre North Garo Hills   Resubelpara															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	200	(03) District Commerce & 0 Industries Centres-		14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		800	Voucher	9,720	0	0	0	0	9,720	9,720	
						Voted-Sixth-Schedule-Garo		803	Voucher	2,090	0	0	0	0	2,090	2,090	
						Voted-Sixth-Schedule-Garo		806	Voucher	9,405	0	0	0	0	9,405	9,405	
						Total Object Head-- 14 :					2,56,299	0	0	0	0	2,56,299	2,56,299
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		519	Voucher	26,724	0	0	0	0	26,724	26,724	
						Voted-Sixth-Schedule-Garo		618	Voucher	13,100	0	0	0	0	13,100	13,100	
						Total Object Head-- 51 :					39,824	0	0	0	0	39,824	39,824
					Total Sub Head :					9,65,427	0	21,080	4,000		9,40,347	9,65,427	
					Total Minor Head    200 :					9,65,427	0	21,080	4,000		9,40,347	9,65,427	
					Total Sub Major Head    0 :					14,53,971	0	21,080	4,000		14,28,891	14,53,971	
Total Major Head    2851 :					14,53,971	0	21,080	4,000		14,28,891	14,53,971						
Total of Month    :					14,53,971	0	21,080	4,000		14,28,891	14,53,971						
Total of DDO    2000001 :					86,66,669	0	2,51,220	44,000		83,71,449	86,66,669						
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																	86,66,669
Summary of DDO wise expenditure																	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 418  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
Department :	Industries Department						
Treasury	Resubelpara Treasury						
D.D.O. :	2000001	General Manager	District Commerce & Industries Centre North Garo Hills	Resubelpara			
<u>Summary of DDO wise expenditure</u>							
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	19,055
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	67,44,985
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages	Voted-Sixth-Schedule-Garo	3,55,832
2851	00	200	(03) District Commerce & Industries Centres-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,15,091
2851	00	200	(03) District Commerce & Industries Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,65,000
2851	00	200	(03) District Commerce & Industries Centres-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	3,38,584
2851	00	200	(03) District Commerce & Industries Centres-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	99,812
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	1,29,810
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	30,000
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	34,000
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	5,000
2851	00	102	(10) Exhibition	0	02. Wages	Voted-Sixth-Schedule-Garo	92,500
			(10) Exhibition		11.Domestic Travel	Voted-Sixth-Schedule-Garo	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 419  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

<b>Demand :</b>	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
<b>Department :</b>	Industries Department					
<b>Treasury</b>	Resubelpara Treasury					
<b>D.D.O. :</b>	2000001	General Manager	District Commerce & Industries Centre North Garo Hills	Resubelpara		
<u><b>Summary of DDO wise expenditure</b></u>						
<b>2851</b>	<b>00</b>	<b>102</b>		<b>0</b>	<b>Expenses</b>	<b>36,250</b>
<b>2851</b>	<b>00</b>	<b>102</b>	<b>(10) Exhibition</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Garo</b>
						<b>65,750</b>
<b>2851</b>	<b>00</b>	<b>102</b>	<b>(10) Exhibition</b>	<b>0</b>	<b>14. Rent, Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Garo</b>
						<b>30,000</b>
<b>2851</b>	<b>00</b>	<b>102</b>	<b>(10) Exhibition</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Garo</b>
						<b>16,375</b>
<b>2851</b>	<b>00</b>	<b>102</b>	<b>(10) Exhibition</b>	<b>0</b>	<b>26. Other Charges</b>	<b>Voted-Sixth-Schedule-Garo</b>
						<b>1,000</b>
<b>2851</b>	<b>00</b>	<b>102</b>	<b>(10) Exhibition</b>	<b>0</b>	<b>27. Minor Works</b>	<b>Voted-Sixth-Schedule-Garo</b>
						<b>45,625</b>
<b>2851</b>	<b>00</b>	<b>102</b>	<b>(10) Exhibition</b>	<b>0</b>	<b>50.Other Charges</b>	<b>Voted-Sixth-Schedule-Garo</b>
						<b>37,500</b>
<b>2851</b>	<b>00</b>	<b>104</b>	<b>(11) Master-Craftsmen Training</b>	<b>0</b>	<b>34. Scholarships &amp; Stipends</b>	<b>Voted-Sixth-Schedule-Garo</b>
						<b>3,04,500</b>
						<b>86,66,669</b>

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 420  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Mawkyrwat Treasury													
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	1,87,264	0	10,000	0	1,77,264	1,87,264		
					Voted-Sixth-Schedule-Khasi	13	Voucher	3,57,511	0	16,000	0	3,41,511	3,57,511		
					Total Object Head-- 1 :				5,44,775	0	26,000	0	5,18,775	5,44,775	
					Total Sub Head :				5,44,775	0	26,000	0	5,18,775	5,44,775	
					Total Minor Head 200 :				5,44,775	0	26,000	0	5,18,775	5,44,775	
					Total Sub Major Head 0 :				5,44,775	0	26,000	0	5,18,775	5,44,775	
					Total Major Head 2851 :				5,44,775	0	26,000	0	5,18,775	5,44,775	
Total of Month :									5,44,775	0	26,000	0	5,18,775	5,44,775	
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	257	Voucher	1,166	0	0	0	1,166	1,166	
						Total Object Head-- 14 :				1,166	0	0	0	1,166	1,166
						Total Sub Head :				1,166	0	0	0	1,166	1,166
		Total Minor Head 1 :				1,166	0	0	0	1,166	1,166				
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		13	Voucher	1,87,264	0	10,000	0	1,77,264	1,87,264	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 421  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	3,57,511	0	26,000	0	3,31,511	3,57,511			
					Total Object Head-- 1 :		5,44,775	0	36,000	0	5,08,775	5,44,775				
				02. Wages	Voted-Sixth-Schedule-Khasi	256	Voucher	24,905	0	0	0	24,905	24,905			
					Total Object Head-- 2 :		24,905	0	0	0	24,905	24,905				
				Total Sub Head :		5,69,680	0	36,000	0	5,33,680	5,69,680					
				Total Minor Head 200 :		5,69,680	0	36,000	0	5,33,680	5,69,680					
				Total Sub Major Head 0 :		5,70,846	0	36,000	0	5,34,846	5,70,846					
				Total Major Head 2851 :		5,70,846	0	36,000	0	5,34,846	5,70,846					
Total of Month :										5,70,846	0	36,000	0	5,34,846	5,70,846	
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	270	Voucher	577	0	0	0	577	577		
						Total Object Head-- 14 :		577	0	0	0	577	577			
					Total Sub Head :		577	0	0	0	577	577				
					Total Minor Head 1 :		577	0	0	0	577	577				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 422  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2000001   General Manager   District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce &0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		143	Voucher	3,57,511	0	26,000	4,400		3,27,111	3,57,511	
					Voted-Sixth-Schedule-Khasi		144	Voucher	1,87,264	0	10,000	0	1,77,264	1,87,264		
					Voted-Sixth-Schedule-Khasi		193	Voucher	91,446	0	15,000	0	76,446	91,446		
					Voted-Sixth-Schedule-Khasi		194	Voucher	18,290	0	0	0	18,290	18,290		
					Voted-Sixth-Schedule-Khasi		195	Voucher	1,09,736	0	15,000	0	94,736	1,09,736		
					Voted-Sixth-Schedule-Khasi		287	Voucher	73,971	0	0	0	73,971	73,971		
					Voted-Sixth-Schedule-Khasi		291	Voucher	85,404	0	0	0	85,404	85,404		
					Total Object Head-- 1 :				9,23,622	0	66,000	4,400	8,53,222	9,23,622		
					02. Wages	Voted-Sixth-Schedule-Khasi		271	Voucher	26,758	0	0	0	26,758	26,758	
					Total Object Head-- 2 :				26,758	0	0	0	26,758	26,758		
					Total Sub Head :				9,50,380	0	66,000	4,400	8,79,980	9,50,380		
					Total Minor Head    200 :				9,50,380	0	66,000	4,400	8,79,980	9,50,380		
					Total Sub Major Head    0 :				9,50,957	0	66,000	4,400	8,80,557	9,50,957		
					Total Major Head    2851 :				9,50,957	0	66,000	4,400	8,80,557	9,50,957		
Total of Month    :				9,50,957	0	66,000	4,400	8,80,557	9,50,957							
Month of Account:		JUL/2022														

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 423  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2000001   General Manager   District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	74	Voucher	3,03,750	0	25,000	0	2,78,750	3,03,750			
					Voted-Sixth-Schedule-Khasi	80	Voucher	3,65,275	0	26,000	4,400	3,34,875	3,65,275			
					Total Object Head-- 1 :				6,69,025	0	51,000	4,400	6,13,625	6,69,025		
				02. Wages	Voted-Sixth-Schedule-Khasi	296	Voucher	26,758	0	0	0	26,758	26,758			
					Total Object Head-- 2 :				26,758	0	0	0	26,758	26,758		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	82	Voucher	17,000	0	0	0	17,000	17,000			
					Voted-Sixth-Schedule-Khasi	83	Voucher	12,500	0	0	0	12,500	12,500			
					Voted-Sixth-Schedule-Khasi	86	Voucher	10,500	0	0	0	10,500	10,500			
					Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000		
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	84	Voucher	19,862	0	0	0	19,862	19,862			
					Total Object Head-- 14 :				19,862	0	0	0	19,862	19,862		
				Total Sub Head :				7,55,645	0	51,000	4,400	7,00,245	7,55,645			
				Total Minor Head    200 :				7,55,645	0	51,000	4,400	7,00,245	7,55,645			
				Total Sub Major Head    0 :				7,55,645	0	51,000	4,400	7,00,245	7,55,645			
				Total Major Head    2851 :				7,55,645	0	51,000	4,400	7,00,245	7,55,645			
				Total of Month    :				7,55,645	0	51,000	4,400	7,00,245	7,55,645			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 424  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	243	Voucher	601	0	0		0	601	601
							Voted-Sixth-Schedule-Khasi	244	Voucher	2,082	0	0		0	2,082	2,082
							Voted-Sixth-Schedule-Khasi	329	Voucher	633	0	0		0	633	633
						Total Object Head-- 14 :				3,316	0	0		0	3,316	3,316
						Total Sub Head :				3,316	0	0		0	3,316	3,316
						Total Minor Head 1 :				3,316	0	0		0	3,316	3,316
						200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	417	Voucher	5,250	0	0	
			Voted-Sixth-Schedule-Khasi	56	Voucher				3,75,425	0	26,000		4,400	3,45,025	3,75,425	
			Voted-Sixth-Schedule-Khasi	60	Voucher				3,06,875	0	25,000		0	2,81,875	3,06,875	
		Total Object Head-- 1 :							6,87,550	0	51,000		4,400	6,32,150	6,87,550	
		02. Wages		Voted-Sixth-Schedule-Khasi	245			Voucher	26,044	0	0		0	26,044	26,044	
			Total Object Head-- 2 :					26,044	0	0		0	26,044	26,044		
		14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	246			Voucher	25,971	0	0		0	25,971	25,971	
				Voted-Sixth-Schedule-Khasi	303			Voucher	19,862	0	0		0	19,862	19,862	
			Total Object Head-- 14 :					45,833	0	0		0	45,833	45,833		
			Total Sub Head :					7,59,427	0	51,000		4,400	7,04,027	7,59,427		



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 425  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200			Total Minor Head	200 :			7,59,427	0	51,000	4,400		7,04,027	7,59,427
					Total Sub Major Head	0 :			7,62,743	0	51,000	4,400		7,07,343	7,62,743
					Total Major Head	2851 :			7,62,743	0	51,000	4,400		7,07,343	7,62,743
					Total of Month	:			7,62,743	0	51,000	4,400		7,07,343	7,62,743
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	185	Voucher	589	0	0	0		589	589
					Total Object Head--	14 :			589	0	0	0		589	589
					Total Sub Head	:			589	0	0	0		589	589
					Total Minor Head	1 :			589	0	0	0		589	589
		200	(03) District Commerce &0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		32	Voucher	3,12,125	0	25,000	0		2,87,125	3,12,125
					Voted-Sixth-Schedule-Khasi		34	Voucher	3,75,425	0	26,000	4,400		3,45,025	3,75,425
					Total Object Head--	1 :			6,87,550	0	51,000	4,400		6,32,150	6,87,550
				02. Wages	Voted-Sixth-Schedule-Khasi		171	Voucher	26,044	0	0	0		26,044	26,044
					Total Object Head--	2 :			26,044	0	0	0		26,044	26,044

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 426  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	172	Voucher	3,055	0	0	0		3,055	3,055
Total Object Head-- 14 :										3,055	0	0	0		3,055	3,055
Total Sub Head :										7,16,649	0	51,000	4,400		6,61,249	7,16,649
Total Minor Head 200 :										7,16,649	0	51,000	4,400		6,61,249	7,16,649
Total Sub Major Head 0 :										7,17,238	0	51,000	4,400		6,61,838	7,17,238
Total Major Head 2851 :										7,17,238	0	51,000	4,400		6,61,838	7,17,238
Total of Month :										7,17,238	0	51,000	4,400		6,61,838	7,17,238
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	217	Voucher	588	0	0	0		588	588
							Voted-Sixth-Schedule-Khasi	276	Voucher	854	0	0	0		854	854
Total Object Head-- 14 :										1,442	0	0	0		1,442	1,442
Total Sub Head :										1,442	0	0	0		1,442	1,442
Total Minor Head 1 :										1,442	0	0	0		1,442	1,442
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	130	Voucher	3,75,425	0	16,000	4,400		3,55,025	3,75,425

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 427  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		2000001	General Manager	District Commerece Industries Centre South West Khasi Hills District Mawkyrwat												
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	131	Voucher	3,12,125	0	25,000		0		2,87,125	3,12,125
					Total Object Head-- 1 :					6,87,550	0	41,000	4,400	6,42,150	6,87,550	
					02. Wages	Voted-Sixth-Schedule-Khasi	218	Voucher	26,758	0	0	0	26,758	26,758		
					Total Object Head-- 2 :					26,758	0	0	0	26,758	26,758	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	268	Voucher	33,980	0	0	0	33,980	33,980		
						Voted-Sixth-Schedule-Khasi	270	Voucher	6,004	0	0	0	6,004	6,004		
						Total Object Head-- 13 :					39,984	0	0	0	39,984	39,984
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	272	Voucher	11,827	0	0	0	11,827	11,827		
						Voted-Sixth-Schedule-Khasi	274	Voucher	14,360	0	0	0	14,360	14,360		
						Total Object Head-- 51 :					26,187	0	0	0	26,187	26,187
					Total Sub Head :					7,80,479	0	41,000	4,400	7,35,079	7,80,479	
					Total Minor Head 200 :					7,80,479	0	41,000	4,400	7,35,079	7,80,479	
					Total Sub Major Head 0 :					7,81,921	0	41,000	4,400	7,36,521	7,81,921	
					Total Major Head 2851 :					7,81,921	0	41,000	4,400	7,36,521	7,81,921	
Total of Month :					7,81,921	0	41,000	4,400	7,36,521	7,81,921						
Month of Account:		NOV/2022														

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 428  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	413	Voucher	589	0	0	0	589	589		
						Total Object Head-- 14 :				589	0	0	0	589	589	
						Total Sub Head :				589	0	0	0	589	589	
						Total Minor Head 1 :				589	0	0	0	589	589	
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	138	Voucher	2,26,712	0	25,000	0	2,01,712	2,26,712			
					Voted-Sixth-Schedule-Khasi	139	Voucher	3,83,420	0	16,000	4,400	3,63,020	3,83,420			
					Voted-Sixth-Schedule-Khasi	282	Voucher	70,569	0	0	0	70,569	70,569			
					Voted-Sixth-Schedule-Khasi	287	Voucher	92,364	0	0	0	92,364	92,364			
					Voted-Sixth-Schedule-Khasi	291	Voucher	61,353	0	0	0	61,353	61,353			
					Total Object Head-- 1 :				8,34,418	0	41,000	4,400	7,89,018	8,34,418		
				02. Wages	Voted-Sixth-Schedule-Khasi	205	Voucher	24,825	0	0	0	24,825	24,825			
					Total Object Head-- 2 :				24,825	0	0	0	24,825	24,825		
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	202	Voucher	14,842	0	0	0	14,842	14,842			
					Voted-Sixth-Schedule-Khasi	203	Voucher	6,970	0	0	0	6,970	6,970			
					Total Object Head-- 51 :				21,812	0	0	0	21,812	21,812		
				Total Sub Head :				8,81,055	0	41,000	4,400	8,35,655	8,81,055			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 429  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200				Total Minor Head	200 :			8,81,055	0	41,000		4,400	8,35,655	8,81,055
						Total Sub Major Head	0 :			8,81,644	0	41,000		4,400	8,36,244	8,81,644
						Total Major Head	2851 :			8,81,644	0	41,000		4,400	8,36,244	8,81,644
						Total of Month	:			8,81,644	0	41,000		4,400	8,36,244	8,81,644
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	563	Voucher	1,178	0	0		0	1,178	1,178
							Voted-Sixth-Schedule-Khasi	84	Voucher	494	0	0		0	494	494
						Total Object Head--	14 :			1,672	0	0		0	1,672	1,672
						Total Sub Head	:			1,672	0	0		0	1,672	1,672
						Total Minor Head	1 :			1,672	0	0		0	1,672	1,672
		104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Khasi	566	Voucher	1,36,000	0	0		0	1,36,000	1,36,000
							Voted-Sixth-Schedule-Khasi	567	Voucher	96,000	0	0		0	96,000	96,000
						Total Object Head--	34 :			2,32,000	0	0		0	2,32,000	2,32,000
						Total Sub Head	:			2,32,000	0	0		0	2,32,000	2,32,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 430  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																		
Department :		Industries Department																		
Treasury :		Mawkyrwat Treasury																		
D.D.O. :		2000001   General Manager   District Commerece Industries Centre South West Khasi Hills District Mawkyrwat																		
Month of Account:		DEC/2022																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	104	Total Minor Head    104 :								2,32,000	0	0			0	2,32,000	2,32,000		
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	188	Voucher	1,76,536	0	0			0	1,76,536	1,76,536				
						Voted-Sixth-Schedule-Khasi	573	Voucher	88,868	0	0			0	88,868	88,868				
						Voted-Sixth-Schedule-Khasi	574	Voucher	4,09,744	0	25,000			0	3,84,744	4,09,744				
						Voted-Sixth-Schedule-Khasi	669	Voucher	3,88,220	0	6,000			4,400	3,77,820	3,88,220				
						Voted-Sixth-Schedule-Khasi	82	Voucher	3,20,876	0	25,000			0	2,95,876	3,20,876				
						Voted-Sixth-Schedule-Khasi	83	Voucher	3,88,220	0	6,000			4,400	3,77,820	3,88,220				
						Total Object Head--   1 :							17,72,464	0	62,000			8,800	17,01,664	17,72,464
						02. Wages		Voted-Sixth-Schedule-Khasi	224	Voucher	26,070	0	0			0	26,070	26,070		
							Voted-Sixth-Schedule-Khasi	571	Voucher	21,369	0	0			0	21,369	21,369			
					Total Object Head--   2 :							47,439	0	0			0	47,439	47,439	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	360	Voucher	10,046	0	0			0	10,046	10,046			
							Voted-Sixth-Schedule-Khasi	361	Voucher	9,136	0	0			0	9,136	9,136			
							Voted-Sixth-Schedule-Khasi	362	Voucher	6,315	0	0			0	6,315	6,315			
					Total Object Head--   11 :							25,497	0	0			0	25,497	25,497	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	548	Voucher	10,240	0	0			0	10,240	10,240			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 431  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		2000001   General Manager   District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	550	Voucher	15,779	0	0	0	15,779	15,779		
						Voted-Sixth-Schedule-Khasi	552	Voucher	13,872	0	0	0	13,872	13,872		
						Total Object Head-- 13 :				39,891	0	0	0	39,891	39,891	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	555	Voucher	14,938	0	0	0	14,938	14,938		
						Total Object Head-- 51 :				14,938	0	0	0	14,938	14,938	
						Total Sub Head :				19,00,229	0	62,000	8,800	18,29,429	19,00,229	
					Total Minor Head 200 :				19,00,229	0	62,000	8,800	18,29,429	19,00,229		
					Total Sub Major Head 0 :				21,33,901	0	62,000	8,800	20,63,101	21,33,901		
Total Major Head 2851 :				21,33,901	0	62,000	8,800	20,63,101	21,33,901							
Total of Month :				21,33,901	0	62,000	8,800	20,63,101	21,33,901							
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	295	Voucher	605	0	0	0	605	605		
						Total Object Head-- 14 :				605	0	0	0	605	605	
						Total Sub Head :				605	0	0	0	605	605	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 432  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand : 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																	
Department : Industries Department																	
Treasury Mawkyrwat Treasury																	
D.D.O. : 2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat																	
Month of Account: JAN/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	001	Total Minor Head 1 :					605	0	0	0	605	605				
			(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	204	Voucher	63,960	0	0	0	63,960	63,960				
					Voted-Sixth-Schedule-Khasi	232	Voucher	70,752	0	0	0	70,752	70,752				
					Total Object Head-- 1 :					1,34,712	0	0	0	1,34,712	1,34,712		
			Total Sub Head :					1,34,712	0	0	0	1,34,712	1,34,712				
			Total Minor Head 200 :					1,34,712	0	0	0	1,34,712	1,34,712				
			Total Sub Major Head 0 :					1,35,317	0	0	0	1,35,317	1,35,317				
			Total Major Head 2851 :					1,35,317	0	0	0	1,35,317	1,35,317				
			Total of Month :					1,35,317	0	0	0	1,35,317	1,35,317				
Month of Account: FEB/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	126	Voucher	3,98,880	0	6,000	4,400	3,88,480	3,98,880				
					Voted-Sixth-Schedule-Khasi	129	Voucher	4,21,536	0	25,000	0	3,96,536	4,21,536				
					Voted-Sixth-Schedule-Khasi	308	Voucher	14,820	0	0	0	14,820	14,820				
					Total Object Head-- 1 :					8,35,236	0	31,000	4,400	7,99,836	8,35,236		



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 433  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2000001   General Manager   District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-			02. Wages	Voted-Sixth-Schedule-Khasi	402	Voucher	28,560	0	0	0	0	28,560	28,560
Total Object Head-- 2 :										28,560	0	0	0	0	28,560	28,560
Total Sub Head :										8,63,796	0	31,000	4,400	8,28,396	8,63,796	
Total Minor Head    200 :										8,63,796	0	31,000	4,400	8,28,396	8,63,796	
Total Sub Major Head    0 :										8,63,796	0	31,000	4,400	8,28,396	8,63,796	
Total Major Head    2851 :										8,63,796	0	31,000	4,400	8,28,396	8,63,796	
Total of Month    :										8,63,796	0	31,000	4,400	8,28,396	8,63,796	
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).			0	Voted-Sixth-Schedule-Khasi	216	Voucher	600	0	0	0	0	600	600
							Voted-Sixth-Schedule-Khasi	217	Voucher	570	0	0	0	0	570	570
							Voted-Sixth-Schedule-Khasi	219	Voucher	680	0	0	0	0	680	680
							Voted-Sixth-Schedule-Khasi	220	Voucher	589	0	0	0	0	589	589
							Voted-Sixth-Schedule-Khasi	485	Voucher	548	0	0	0	0	548	548
							Voted-Sixth-Schedule-Khasi	487	Voucher	589	0	0	0	0	589	589

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 434  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Total Object Head-- 14 :			3,576	0	0	0	3,576	3,576	
						Total Sub Head :			3,576	0	0	0	3,576	3,576	
						Total Minor Head 1 :			3,576	0	0	0	3,576	3,576	
		102	(10) Exhibition	0	02. Wages	Voted-Sixth-Schedule-Khasi	767	Voucher	92,500	0	0	0	92,500	92,500	
						Total Object Head-- 2 :			92,500	0	0	0	92,500	92,500	
					11.Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	629	Voucher	36,250	0	0	0	36,250	36,250	
						Total Object Head-- 11 :			36,250	0	0	0	36,250	36,250	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	770	Voucher	65,750	0	0	0	65,750	65,750	
						Total Object Head-- 13 :			65,750	0	0	0	65,750	65,750	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	773	Voucher	30,000	0	0	0	30,000	30,000	
						Total Object Head-- 14 :			30,000	0	0	0	30,000	30,000	
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	631	Voucher	16,374	0	0	0	16,374	16,374	
						Total Object Head-- 21 :			16,374	0	0	0	16,374	16,374	
					26. Other Charges	Voted-Sixth-Schedule-Khasi	632	Voucher	1,000	0	0	0	1,000	1,000	
						Total Object Head-- 26 :			1,000	0	0	0	1,000	1,000	
					27. Minor Works	Voted-Sixth-Schedule-Khasi	776	Voucher	45,623	0	0	0	45,623	45,623	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 435  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2000001   General Manager   District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	102	(10) Exhibition	0	27. Minor Works	Total Object Head-- 27 :				45,623	0	0	0	0	45,623	45,623
					50.Other Charges		Voted-Sixth-Schedule-Khasi	781	Voucher	37,500	0	0	0	37,500	37,500	
					Total Object Head-- 50 :				37,500	0	0	0	37,500	37,500		
					Total Sub Head :				3,24,997	0	0	0	3,24,997	3,24,997		
			(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	02. Wages		Voted-Sixth-Schedule-Khasi	479	Voucher	30,000	0	0	0	30,000	30,000	
					Total Object Head-- 2 :				30,000	0	0	0	30,000	30,000		
					11. Travel Expenses		Voted-Sixth-Schedule-Khasi	695	Voucher	6,930	0	0	0	6,930	6,930	
							Voted-Sixth-Schedule-Khasi	761	Voucher	15,002	0	0	0	15,002	15,002	
					Total Object Head-- 11 :				21,932	0	0	0	21,932	21,932		
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	484	Voucher	32,000	0	0	0	32,000	32,000	
					Total Object Head-- 13 :				32,000	0	0	0	32,000	32,000		
					14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	490	Voucher	10,000	0	0	0	10,000	10,000	
					Total Object Head-- 14 :				10,000	0	0	0	10,000	10,000		
					21. Supplies And Materials		Voted-Sixth-Schedule-Khasi	637	Voucher	9,978	0	0	0	9,978	9,978	
					Total Object Head-- 21 :				9,978	0	0	0	9,978	9,978		
					27. Minor Works		Voted-Sixth-Schedule-Khasi	636	Voucher	16,000	0	0	0	16,000	16,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 436  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	27. Minor Works	Total Object Head-- 27 :				16,000	0	0	0	0	16,000	16,000
					50.Other Charges		Voted-Sixth-Schedule-Khasi	478	Voucher	14,000	0	0	0	14,000	14,000	
							Voted-Sixth-Schedule-Khasi	491	Voucher	7,000	0	0	0	7,000	7,000	
						Total Object Head-- 50 :				21,000	0	0	0	21,000	21,000	
						Total Sub Head :				1,40,910	0	0	0	1,40,910	1,40,910	
		Total Minor Head 102 :								4,65,907	0	0	0	4,65,907	4,65,907	
		104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Khasi	488	Voucher	68,000	0	0	0	0	68,000	68,000
							Voted-Sixth-Schedule-Khasi	489	Voucher	48,000	0	0	0	48,000	48,000	
						Total Object Head-- 34 :				1,16,000	0	0	0	1,16,000	1,16,000	
						Total Sub Head :				1,16,000	0	0	0	1,16,000	1,16,000	
					Total Minor Head 104 :								1,16,000	0	0	0
		200	(02) Rural Artisans Programme-	1	02. Wages		Voted-Sixth-Schedule-Khasi	720	Voucher	13,000	0	0	0	0	13,000	13,000
						Total Object Head-- 2 :				13,000	0	0	0	13,000	13,000	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	685	Voucher	11,500	0	0	0	11,500	11,500	
						Total Object Head-- 11 :				11,500	0	0	0	11,500	11,500	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	700	Voucher	25,000	0	0	0	25,000	25,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 437  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2000001   General Manager   District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(02) Rural Artisans Programme-	1	(13) Office Expenses	Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000	
					14. Rents, Rates & Taxes	Voted-Sixth-Schedule-Khasi	707	Voucher	6,500	0	0	0	6,500	6,500		
					Total Object Head-- 14 :				6,500	0	0	0	6,500	6,500		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	765	Voucher	11,500	0	0	0	11,500	11,500		
					Total Object Head-- 21 :				11,500	0	0	0	11,500	11,500		
					34. Scholarship And Stipends	Voted-Sixth-Schedule-Khasi	699	Voucher	62,500	0	0	0	62,500	62,500		
					Total Object Head-- 34 :				62,500	0	0	0	62,500	62,500		
			Total Sub Head :					1,30,000	0	0	0	1,30,000	1,30,000			
			(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	4,21,536	0	25,000	0	3,96,536	4,21,536		
						Voted-Sixth-Schedule-Khasi	184	Voucher	3,98,880	0	16,000	4,400	3,78,480	3,98,880		
						Voted-Sixth-Schedule-Khasi	683	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 1 :				8,25,416	0	41,000	4,400	7,80,016	8,25,416		
					02. Wages	Voted-Sixth-Schedule-Khasi	218	Voucher	25,104	0	0	0	25,104	25,104		
						Voted-Sixth-Schedule-Khasi	900	Voucher	26,805	0	0	0	26,805	26,805		
					Total Object Head-- 2 :				51,909	0	0	0	51,909	51,909		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	628	Voucher	5,946	0	0	0	5,946	5,946		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 438  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		630	Voucher	11,550	0	0	0	0	0	11,550	11,550
					Voted-Sixth-Schedule-Khasi		635	Voucher	9,830	0	0	0	0	9,830	9,830	
					Voted-Sixth-Schedule-Khasi		681	Voucher	76,360	0	0	0	0	76,360	76,360	
					Voted-Sixth-Schedule-Khasi		684	Voucher	2,000	0	0	0	0	2,000	2,000	
					Voted-Sixth-Schedule-Khasi		687	Voucher	9,500	0	0	0	0	9,500	9,500	
					Voted-Sixth-Schedule-Khasi		697	Voucher	9,240	0	0	0	0	9,240	9,240	
					Voted-Sixth-Schedule-Khasi		702	Voucher	3,000	0	0	0	0	3,000	3,000	
					Voted-Sixth-Schedule-Khasi		753	Voucher	51,335	0	0	0	0	51,335	51,335	
					Voted-Sixth-Schedule-Khasi		755	Voucher	15,900	0	0	0	0	15,900	15,900	
					Voted-Sixth-Schedule-Khasi		757	Voucher	6,413	0	0	0	0	6,413	6,413	
					Voted-Sixth-Schedule-Khasi		758	Voucher	13,860	0	0	0	0	13,860	13,860	
					Voted-Sixth-Schedule-Khasi		768	Voucher	10,764	0	0	0	0	10,764	10,764	
					Total Object Head-- 11 :				2,25,698	0	0	0	0	2,25,698	2,25,698	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		480	Voucher	1,36,958	0	0	0	0	1,36,958	1,36,958
						Voted-Sixth-Schedule-Khasi		482	Voucher	17,110	0	0	0	0	17,110	17,110
						Voted-Sixth-		486								

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 439  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	486	Voucher	6,000	0	0	0	6,000	6,000		
						Total Object Head-- 13 :					1,60,068	0	0	0	1,60,068	1,60,068
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	481	Voucher	1,87,027	0	0	0	1,87,027	1,87,027		
						Voted-Sixth-Schedule-Khasi	522	Voucher	9,610	0	0	0	9,610	9,610		
						Voted-Sixth-Schedule-Khasi	633	Voucher	4,613	0	0	0	4,613	4,613		
						Total Object Head-- 14 :					2,01,250	0	0	0	2,01,250	2,01,250
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	483	Voucher	14,934	0	0	0	14,934	14,934		
						Voted-Sixth-Schedule-Khasi	634	Voucher	6,400	0	0	0	6,400	6,400		
						Voted-Sixth-Schedule-Khasi	778	Voucher	35,480	0	0	0	35,480	35,480		
						Total Object Head-- 51 :					56,814	0	0	0	56,814	56,814
					Total Sub Head :					15,21,155	0	41,000	4,400	14,75,755	15,21,155	
					(05) Action Plan	1	02. Wages	Voted-Sixth-Schedule-Khasi	694	Voucher	27,000	0	0	0	27,000	27,000
			Total Object Head-- 2 :					27,000	0	0	0	27,000	27,000			
			(13) Office Expenses	Voted-Sixth-Schedule-Khasi			691	Voucher	77,599	0	0	0	77,599	77,599		
				Voted-Sixth-Schedule-Khasi			704	Voucher	22,401	0	0	0	22,401	22,401		
				Total Object Head-- 13 :					1,00,000	0	0	0	1,00,000	1,00,000		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 440  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		2000001   General Manager   District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(05) Action Plan	1	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	712	Voucher	3,700	0	0	0	0	3,700	3,700
							Voted-Sixth-Schedule-Khasi	718	Voucher	2,800	0	0	0	2,800	2,800	
					Total Object Head-- 14 :				6,500	0	0	0	6,500	6,500		
					50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries, Discount		Voted-Sixth-Schedule-Khasi	709	Voucher	25,000	0	0	0	25,000	25,000	
						Total Object Head-- 50 :				25,000	0	0	0	25,000	25,000	
					2	02. Wages		Voted-Sixth-Schedule-Khasi	705	Voucher	38,000	0	0	0	38,000	38,000
				Total Object Head-- 2 :				38,000	0	0	0	38,000	38,000			
				13. Office Expenses			Voted-Sixth-Schedule-Khasi	711	Voucher	22,401	0	0	0	22,401	22,401	
							Voted-Sixth-Schedule-Khasi	714	Voucher	77,599	0	0	0	77,599	77,599	
				Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000			
				14. Rents, Rates And Taxes			Voted-Sixth-Schedule-Khasi	716	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 14 :				20,000	0	0	0	20,000	20,000		
				50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries, Discount		Voted-Sixth-Schedule-Khasi	689	Voucher	33,000	0	0	0	33,000	33,000		
					Total Object Head-- 50 :				33,000	0	0	0	33,000	33,000		



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 441  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																	
Department :		Industries Department																	
Treasury		Mawkyrwat Treasury																	
D.D.O. :		2000001   General Manager   District Commerece Industries Centre South West Khasi Hills District Mawkyrwat																	
Month of Account:		MAR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2851	00	200	(05) Action Plan	Total Sub Head :						3,49,500	0	0	0	3,49,500	3,49,500				
				Total Minor Head    200 :						20,00,655	0	41,000	4,400	19,55,255	20,00,655				
				Total Sub Major Head    0 :						25,86,138	0	41,000	4,400	25,40,738	25,86,138				
				Total Major Head    2851 :						25,86,138	0	41,000	4,400	25,40,738	25,86,138				
				Total of Month    :						25,86,138	0	41,000	4,400	25,40,738	25,86,138				
Total of DDO    2000001 :						1,16,84,921	0	4,97,000	44,000	1,11,43,921	1,16,84,921								
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total ( Original +Reconcilation+IA) :																	1,16,84,921		
Summary of DDO wise expenditure																			
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).					0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi					13,532			
2851	00	200	(02) Rural Artisans Programme-					1	02. Wages		Voted-Sixth-Schedule-Khasi					13,000			
2851	00	200	(02) Rural Artisans Programme-					1	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi					11,500			
2851	00	200	(02) Rural Artisans Programme-					1	(13) Office Expenses		Voted-Sixth-Schedule-Khasi					25,000			
2851	00	200	(02) Rural Artisans Programme-					1	14. Rents, Rates & Taxes		Voted-Sixth-Schedule-Khasi					6,500			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 442  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
Department :	Industries Department											
Treasury	Mawkyrwat Treasury											
D.D.O. :	2000001	General Manager	District Commerece Industries Centre South West Khasi Hills District Mawkyrwat									
<u>Summary of DDO wise expenditure</u>												
2851	00	200	(02) Rural Artisans Programme-	1	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi						11,500
2851	00	200	(02) Rural Artisans Programme-	1	34. Scholarship And Stipends	Voted-Sixth-Schedule-Khasi						62,500
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						91,47,093
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi						3,10,000
2851	00	200	(03) District Commerce & Industries Centres-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi						2,51,195
2851	00	200	(03) District Commerce & Industries Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi						2,79,943
2851	00	200	(03) District Commerce & Industries Centres-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi						2,70,000
2851	00	200	(03) District Commerce & Industries Centres-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi						1,19,751
2851	00	200	(05) Action Plan	1	02. Wages	Voted-Sixth-Schedule-Khasi						27,000
2851	00	200	(05) Action Plan	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi						1,00,000
2851	00	200	(05) Action Plan	1	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi						6,500
2851	00	200	(05) Action Plan	1	50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries, Discount	Voted-Sixth-Schedule-Khasi						25,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 443  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
Department :		Industries Department					
Treasury		Mawkyrwat Treasury					
D.D.O. :		2000001	General Manager	District Commerece Industries Centre South West Khasi Hills District Mawkyrwat			
<u>Summary of DDO wise expenditure</u>							
2851	00	200	(05) Action Plan	2	02. Wages	Voted-Sixth-Schedule-Khasi	38,000
2851	00	200	(05) Action Plan	2	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1,00,000
2851	00	200	(05) Action Plan	2	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	20,000
2851	00	200	(05) Action Plan	2	50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries, Discount	Voted-Sixth-Schedule-Khasi	33,000
2851	00	102	(10) Exhibition	0	02. Wages	Voted-Sixth-Schedule-Khasi	92,500
2851	00	102	(10) Exhibition	0	11.Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	36,250
2851	00	102	(10) Exhibition	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	65,750
2851	00	102	(10) Exhibition	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	30,000
2851	00	102	(10) Exhibition	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	16,374
2851	00	102	(10) Exhibition	0	26. Other Charges	Voted-Sixth-Schedule-Khasi	1,000
2851	00	102	(10) Exhibition	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	45,623
2851	00	102	(10) Exhibition	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	37,500
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	02. Wages	Voted-Sixth-Schedule-Khasi	30,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 444  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
Department :	Industries Department						
Treasury :	Mawkyrwat Treasury						
D.D.O. :	2000001	General Manager	District Commerece Industries Centre South West Khasi Hills District Mawkyrwat				
<u>Summary of DDO wise expenditure</u>							
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	21,932
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	32,000
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	10,000
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	9,978
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	16,000
2851	00	102	(11) Expenditure For Participation In The Republic Day/ Indepence Day	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	21,000
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Khasi	3,48,000
							1,16,84,921