

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																			
Department :		Finance Department																			
Treasury :		Shillong (South) Treasury																			
D.D.O. :		1000003 Treasury Officer Shillong South Treasury																			
Month of Account:		SEP/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2851	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	19664	Challan	-87,068	0	0	0	-87,068	-87,068						
										Total Object Head-- 70 :						-87,068	0	0	0	-87,068	-87,068
										Total Sub Head :						-87,068	0	0	0	-87,068	-87,068
										Total Minor Head 911 :						-87,068	0	0	0	-87,068	-87,068
										Total Sub Major Head 0 :						-87,068	0	0	0	-87,068	-87,068
										Total Major Head 2851 :						-87,068	0	0	0	-87,068	-87,068
										Total of Month :						-87,068	0	0	0	-87,068	-87,068
Month of Account:		OCT/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2851	00	911	(04) Workshed Cum-Housing	0	70. Deduct Recoveries		General-Voted	22707	Challan	-8,786	0	0	0	-8,786	-8,786						
										Total Object Head-- 70 :						-8,786	0	0	0	-8,786	-8,786
										Total Sub Head :						-8,786	0	0	0	-8,786	-8,786
										Total Minor Head 911 :						-8,786	0	0	0	-8,786	-8,786
										Total Sub Major Head 0 :						-8,786	0	0	0	-8,786	-8,786
										Total Major Head 2851 :						-8,786	0	0	0	-8,786	-8,786
										Total of Month :						-8,786	0	0	0	-8,786	-8,786

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT						
Department :	Finance Department							
Treasury :	Shillong (South) Treasury							
D.D.O. :	1000003	Treasury Officer Shillong South Treasury						
Total of DDO		1000003 :	-95,854	0	0	0	-95,854	-95,854
Reconciliation Portion								
Internal Adjustment of A.G. Office:								
DDO wise Total (Original +Reconcilation+IA) :								-95,854
Summary of DDO wise expenditure								
2851	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		-87,068
2851	00	911	(04) Workshed Cum-Housing	0	70. Deduct Recoveries	General-Voted		-8,786
								-95,854

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Finance Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1000002 Treasury Officer Resubelpara Sub-Treasury East Garo Hills Meghalaya														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	2	Challan	-42,653	0	0		0	-42,653	-42,653
										-42,653	0	0		0	-42,653	-42,653
										-42,653	0	0		0	-42,653	-42,653
										-42,653	0	0		0	-42,653	-42,653
										-42,653	0	0		0	-42,653	-42,653
										-42,653	0	0		0	-42,653	-42,653
										-42,653	0	0		0	-42,653	-42,653
										-42,653	0	0		0	-42,653	-42,653
										-42,653	0	0		0	-42,653	-42,653
										-42,653	0	0		0	-42,653	-42,653
										-42,653	0	0		0	-42,653	-42,653
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										-42,653	0	0		0	-42,653	-42,653
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										-42,653	0	0		0	-42,653	-42,653
										-42,653	0	0		0	-42,653	-42,653
										-42,653	0	0		0	-42,653	-42,653
										-42,653	0	0		0	-42,653	-42,653
										-42,653	0	0		0	-42,653	-42,653
										-42,653	0	0		0	-4	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																				
Department :		Public Works Department (Roads)																				
Treasury :		Shillong (South) Treasury																				
D.D.O. :		3401800 Meghalaya Governmnet Construction Corporation Ltd																				
Month of Account:		DEC/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
															8009	-	7610					
4851	00	103	(08) Construction Works Under Handloom Sector	0		53. Major Works		General-Voted		4169	Voucher	2,05,53,400	0		0		0	2,05,53,400	2,05,53,400			
												Total Object Head-- 53 :			2,05,53,400	0		0		0	2,05,53,400	2,05,53,400
												Total Sub Head :			2,05,53,400	0		0		0	2,05,53,400	2,05,53,400
												Total Minor Head 103 :			2,05,53,400	0		0		0	2,05,53,400	2,05,53,400
												Total Sub Major Head 0 :			2,05,53,400	0		0		0	2,05,53,400	2,05,53,400
												Total Major Head 4851 :			2,05,53,400	0		0		0	2,05,53,400	2,05,53,400
												Total of Month :			2,05,53,400	0		0		0	2,05,53,400	2,05,53,400
												Total of DDO 3401800 :			2,05,53,400	0		0		0	2,05,53,400	2,05,53,400
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
																		DDO wise Total (Original +Reconcilation+IA) :		2,05,53,400		
Summary of DDO wise expenditure																						
4851	00	103	(08) Construction Works Under Handloom Sector	0		53. Major Works		General-Voted												2,05,53,400		
																			2,05,53,400			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800001 Director Sericulture & Weaving Meghalaya Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(01) Headquarters Organisation For Handloom And Sericulture	0	(01) Salaries	General-Voted		1233	Voucher	1,09,938	0	0	0		1,09,938	1,09,938
						General-Voted		5	Voucher	40,549	0	0	0		40,549	40,549
						General-Voted		83	Voucher	18,83,593	3,000	1,65,150	17,600		16,97,843	18,80,593
						General-Voted		97	Voucher	4,50,440	0	39,000	0		4,11,440	4,50,440
						Total Object Head-- 1 :				24,84,520	3,000	2,04,150	17,600		22,59,770	24,81,520
			Total Sub Head :				24,84,520	3,000	2,04,150	17,600		22,59,770	24,81,520			
			(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		84	Voucher	55,757	0	9,000	2,200		44,557	55,757
						Total Object Head-- 1 :				55,757	0	9,000	2,200		44,557	55,757
						Total Sub Head :				55,757	0	9,000	2,200		44,557	55,757
			(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		85	Voucher	44,809	0	0	2,200		42,609	44,809
						Total Object Head-- 1 :				44,809	0	0	2,200		42,609	44,809
						Total Sub Head :				44,809	0	0	2,200		42,609	44,809
		Total Minor Head 1 :				25,85,086	3,000	2,13,150	22,000		23,46,936	25,82,086				
		107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		12	Voucher	64,860	0	0	0		64,860	64,860
						Total Object Head-- 1 :				64,860	0	0	0		64,860	64,860
						Total Sub Head :				64,860	0	0	0		64,860	64,860
						Total Minor Head 107 :				64,860	0	0	0		64,860	64,860
		Total Sub Major Head 0 :				26,49,946	3,000	2,13,150	22,000		24,11,796	26,46,946				

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800001 Director Sericulture & Weaving Meghalaya Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009 - 7610						
2851						Total Major Head	2851 :			26,49,946	3,000	2,13,150	22,000		24,11,796	26,46,946
						Total of Month :				26,49,946	3,000	2,13,150	22,000		24,11,796	26,46,946
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009 - 7610						
2851	00	001	(01) Headquarters Organisation For Handloom And Sericulture	0	(01) Salaries		General-Voted	1140	Voucher	50,748	0	0	0		50,748	50,748
							General-Voted	1141	Voucher	4,59,110	0	39,000	0		4,20,110	4,59,110
							General-Voted	2052	Voucher	6,972	0	0	0		6,972	6,972
							General-Voted	2176	Voucher	25,272	0	0	0		25,272	25,272
							General-Voted	2189	Voucher	1,05,792	0	0	0		1,05,792	1,05,792
							General-Voted	2218	Voucher	26,010	0	0	0		26,010	26,010
							General-Voted	892	Voucher	51,192	0	0	0		51,192	51,192
							General-Voted	907	Voucher	17,282	0	0	0		17,282	17,282
							General-Voted	946	Voucher	18,31,862	3,000	1,60,150	17,600		16,51,112	18,28,862
							General-Voted	949	Voucher	8,257	0	0	0		8,257	8,257
					Total Object Head-- 1 :					25,82,497	3,000	1,99,150	17,600		23,62,747	25,79,497
					02. Wages		General-Voted	1344	Voucher	1,39,650	0	0	0		1,39,650	1,39,650
						Total Object Head-- 2 :					1,39,650	0	0	0		1,39,650
Total Sub Head :										27,22,147	3,000	1,99,150	17,600		25,02,397	27,19,147
			(02) District	0	(01) Salaries		Voted-Sixth-	2049	Voucher	3,033	0	0	0		3,033	3,033

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																					
Department :		Sericulture and Weaving Department																					
Treasury :		Shillong (North) Treasury																					
D.D.O. :		3800001 Director Sericulture & Weaving Meghalaya Shillong																					
Month of Account:		MAY/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	947	Voucher	56,768	0	9,000	2,200		45,568	56,768								
									Total Object Head-- 1 :									59,801	0	9,000	2,200	48,601	59,801
									Total Sub Head :									59,801	0	9,000	2,200	48,601	59,801
			(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2050	Voucher	2,421	0	0	0		2,421	2,421								
									Voted-Sixth-Schedule-Khasi	948	Voucher	45,616	0	0	2,200		43,416	45,616					
												Total Object Head-- 1 :									48,037	0	0
									Total Sub Head :									48,037	0	0	2,200	45,837	48,037
									Total Minor Head 1 :									28,29,985	3,000	2,08,150	22,000	25,96,835	28,26,985
									107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2051	Voucher	3,588	0	0	0		3,588	3,588	
		Voted-Sixth-Schedule-Khasi	2175	Voucher	68,216	0	0	0									68,216	68,216					
					Total Object Head-- 1 :											71,804	0	0	0	71,804	71,804		
		Total Sub Head :														71,804	0	0	0	71,804	71,804		
		Total Minor Head 107 :														71,804	0	0	0	71,804	71,804		
		Total Sub Major Head 0 :														29,01,789	3,000	2,08,150	22,000	26,68,639	28,98,789		
		Total Major Head 2851 :									29,01,789	3,000	2,08,150	22,000	26,68,639	28,98,789							
		Total of Month :									29,01,789	3,000	2,08,150	22,000	26,68,639	28,98,789							

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800001 Director Sericulture & Weaving Meghalaya Shillong														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(01) Headquarters Organisation For Handloom And Sericulture	0	(01) Salaries	General-Voted		2229	Voucher	8,257	0	0	0		8,257	8,257
						General-Voted		2990	Voucher	3,864	0	0	0		3,864	3,864
						General-Voted		635	Voucher	19,28,834	3,000	1,62,150	17,600		17,46,084	19,25,834
						General-Voted		636	Voucher	37,982	0	0	0		37,982	37,982
						General-Voted		859	Voucher	4,59,110	0	39,000	0		4,20,110	4,59,110
					Total Object Head-- 1 :					24,38,047	3,000	2,01,150	17,600		22,16,297	24,35,047
					02. Wages	General-Voted		1283	Voucher	1,43,845	0	0	0		1,43,845	1,43,845
						Total Object Head-- 2 :					1,43,845	0	0	0		1,43,845
					06. Medical Treatment	General-Voted		1925	Voucher	2,89,119	0	0	0		2,89,119	2,89,119
						Total Object Head-- 6 :					2,89,119	0	0	0		2,89,119
					Total Sub Head :					28,71,011	3,000	2,01,150	17,600		26,49,261	28,68,011
		002	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		884	Voucher	56,768	0	9,000	2,200		45,568	56,768
						Total Object Head-- 1 :					56,768	0	9,000	2,200		45,568
					Total Sub Head :					56,768	0	9,000	2,200		45,568	56,768
		003	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		883	Voucher	45,616	0	0	2,200		43,416	45,616
						Total Object Head-- 1 :					45,616	0	0	2,200		43,416
					Total Sub Head :					45,616	0	0	2,200		43,416	45,616
		Total Minor Head 1 :					29,73,395	3,000	2,10,150	22,000		27,38,245	29,70,395			
			107	(08) Muga Farm Centres	0	(01) Salaries	Voted-Sixth-		87	Voucher	68,290	0	0	0		68,290

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Shillong

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800001 Director Sericulture & Weaving Meghalaya Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Total Object Head-- 1 :				68,290	0	0	0	68,290	68,290	
						Total Sub Head :				68,290	0	0	0	68,290	68,290	
						Total Minor Head 107 :				68,290	0	0	0	68,290	68,290	
						Total Sub Major Head 0 :				30,41,685	3,000	2,10,150	22,000	28,06,535	30,38,685	
						Total Major Head 2851 :				30,41,685	3,000	2,10,150	22,000	28,06,535	30,38,685	
Total of Month :										30,41,685	3,000	2,10,150	22,000	28,06,535	30,38,685	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(01) Headquarters Organisation For Handloom And Sericulture	0	(01) Salaries	General-Voted	124	Voucher	19,42,118	3,000	1,62,150	17,600	17,59,368	19,39,118		
						General-Voted	126	Voucher	8,845	0	0	0	8,845	8,845		
						General-Voted	148	Voucher	4,59,110	0	39,000	0	4,20,110	4,59,110		
						General-Voted	1814	Voucher	21,025	0	0	0	21,025	21,025		
						Total Object Head-- 1 :				24,31,098	3,000	2,01,150	17,600	22,09,348	24,28,098	
					02. Wages	General-Voted	1179	Voucher	1,57,195	0	0	0	1,57,195	1,57,195		
						Total Object Head-- 2 :				1,57,195	0	0	0	1,57,195	1,57,195	
					Total Sub Head :					25,88,293	3,000	2,01,150	17,600	23,66,543	25,85,293	
			(02) District Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	94	Voucher	56,768	0	9,000	2,200	45,568	56,768		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		3800001 Director Sericulture & Weaving Meghalaya Shillong															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Total Object Head-- 1 :			56,768	0	9,000	2,200	45,568	56,768			
					Total Sub Head :			56,768	0	9,000	2,200	45,568	56,768				
			(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	123	Voucher	45,616	0	0	2,200	43,416	45,616			
									Total Object Head-- 1 :			45,616	0	0	2,200	43,416	45,616
									Total Sub Head :			45,616	0	0	2,200	43,416	45,616
									Total Minor Head 1 :			26,90,677	3,000	2,10,150	22,000	24,55,527	26,87,677
		107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	125	Voucher	65,864	0	0	0	65,864	65,864			
									Total Object Head-- 1 :			65,864	0	0	0	65,864	65,864
									Total Sub Head :			65,864	0	0	0	65,864	65,864
									Total Minor Head 107 :			65,864	0	0	0	65,864	65,864
									Total Sub Major Head 0 :			27,56,541	3,000	2,10,150	22,000	25,21,391	27,53,541
									Total Major Head 2851 :			27,56,541	3,000	2,10,150	22,000	25,21,391	27,53,541
Total of Month :			27,56,541	3,000	2,10,150	22,000	25,21,391	27,53,541									
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2851		001	(01) Headquarters	0	(01) Salaries	General-Voted	1178	Voucher	37,982	0	0	0	37,982	37,982			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800001 Director Sericulture & Weaving Meghalaya Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(01) Headquarters Organisation For Handloom And Sericulture	0	(01) Salaries	General-Voted	1179	Voucher	19,76,862	3,000	1,87,150	17,600	17,69,112	19,73,862		
						General-Voted	1195	Voucher	6,12,842	0	74,000	0	5,38,842	6,12,842		
						General-Voted	1199	Voucher	2,62,441	0	55,000	0	2,07,441	2,62,441		
						General-Voted	1200	Voucher	8,984	0	0	0	8,984	8,984		
						General-Voted	1201	Voucher	1,58,500	0	20,000	0	1,38,500	1,58,500		
						General-Voted	2948	Voucher	18,000	0	0	0	18,000	18,000		
					Total Object Head-- 1 :				30,75,611	3,000	3,36,150	17,600	27,18,861	30,72,611		
					02. Wages	General-Voted	1395	Voucher	1,36,555	0	0	0	1,36,555	1,36,555		
						Total Object Head-- 2 :				1,36,555	0	0	0	1,36,555	1,36,555	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1729	Voucher	73,411	0	0	0	73,411	73,411		
						General-Voted	1730	Voucher	83,491	0	0	0	83,491	83,491		
						General-Voted	3065	Voucher	19,320	0	0	0	19,320	19,320		
						Total Object Head-- 11 :				1,76,222	0	0	0	1,76,222	1,76,222	
					24. P.O.L.	General-Voted	2252	Voucher	25,000	0	0	0	25,000	25,000		
						Total Object Head-- 24 :				25,000	0	0	0	25,000	25,000	
					Total Sub Head :				34,13,388	3,000	3,36,150	17,600	30,56,638	34,10,388		
			(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1197	Voucher	58,408	0	9,000	2,200	47,208	58,408		
						Total Object Head-- 1 :				58,408	0	9,000	2,200	47,208	58,408	
					Total Sub Head :				58,408	0	9,000	2,200	47,208	58,408		
			(03) District Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1198	Voucher	46,928	0	0	2,200	44,728	46,928		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		3800001 Director Sericulture & Weaving Meghalaya Shillong															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Total Object Head-- 1 :			46,928	0	0	2,200		44,728	46,928		
						Total Sub Head :			46,928	0	0	2,200		44,728	46,928		
						Total Minor Head 1 :			35,18,724	3,000	3,45,150	22,000		31,48,574	35,15,724		
		107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1177	Voucher	70,568	0	0	0		70,568	70,568		
						Total Object Head-- 1 :			70,568	0	0	0		70,568	70,568		
						Total Sub Head :			70,568	0	0	0		70,568	70,568		
						Total Minor Head 107 :			70,568	0	0	0		70,568	70,568		
						Total Sub Major Head 0 :			35,89,292	3,000	3,45,150	22,000		32,19,142	35,86,292		
						Total Major Head 2851 :			35,89,292	3,000	3,45,150	22,000		32,19,142	35,86,292		
		Total of Month :							35,89,292	3,000	3,45,150	22,000		32,19,142	35,86,292		
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2851	00	001	(01) Headquarters Organisation For Handloom And Sericulture	0	(01) Salaries	General-Voted	1496	Voucher	27,129	0	0	0		27,129	27,129		
						General-Voted	3669	Voucher	7,71,342	0	94,000	0		6,77,342	7,71,342		
						General-Voted	3698	Voucher	18,55,525	0	1,74,900	17,600		16,63,025	18,55,525		
						General-Voted	407	Voucher	7,71,342	0	94,000	0		6,77,342	7,71,342		
						General-Voted	739	Voucher	5,814	0	0	0		5,814	5,814		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		3800001 Director Sericulture & Weaving Meghalaya Shillong																
Month of Account:		SEP/2025																
Major Sub Minor Sub Head Major Head Head Head				Sub Object Head Sub Head		Categorised Plan/Non-Plan Schme		T.V. No. Type		Gross Deduction Amount by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
												8009 - 7610						
2851	00	001	(01) Headquarters Organisation For Handloom And Sericulture	0	(01) Salaries	General-Voted		740	Voucher	19,46,826	0	1,81,150	17,600	17,48,076	19,46,826			
					Total Object Head-- 1 :				53,77,978	0	5,44,050	35,200	47,98,728	53,77,978				
					(11) Travel Expenses, Conveyance Allowances	General-Voted		1626	Voucher	1,04,516	0	0	0	1,04,516	1,04,516			
					Total Object Head-- 11 :				1,04,516	0	0	0	1,04,516	1,04,516				
					50.Other Charges	General-Voted	1840	Voucher	7,050	0	0	0	7,050	7,050				
						General-Voted	1841	Voucher	4,000	0	0	0	4,000	4,000				
						Total Object Head-- 50 :				11,050	0	0	0	11,050	11,050			
					51.Motor Vehicles	General-Voted	2503	Voucher	74,972	0	0	0	74,972	74,972				
						Total Object Head-- 51 :				74,972	0	0	0	74,972	74,972			
			Total Sub Head :						55,68,516	0	5,44,050	35,200	49,89,266	55,68,516				
			(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	3761	Voucher	58,408	0	9,000	2,200	47,208	58,408				
						Voted-Sixth-Schedule-Khasi	736	Voucher	58,408	0	9,000	2,200	47,208	58,408				
					Total Object Head-- 1 :				1,16,816	0	18,000	4,400	94,416	1,16,816				
					Total Sub Head :						1,16,816	0	18,000	4,400	94,416	1,16,816		
			(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	3597	Voucher	46,928	0	0	2,200	44,728	46,928				
						Voted-Sixth-Schedule-Khasi	737	Voucher	46,928	0	0	2,200	44,728	46,928				
					Total Object Head-- 1 :				93,856	0	0	4,400	89,456	93,856				
					Total Sub Head :						93,856	0	0	4,400	89,456	93,856		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		3800001 Director Sericulture & Weaving Meghalaya Shillong																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	001	Total Minor Head 1 :							57,79,188	0	5,62,050	44,000		51,73,138	57,79,188		
			107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries												
							Voted-Sixth-Schedule-Khasi	3697	Voucher	70,568	0	0	0		70,568	70,568		
							Voted-Sixth-Schedule-Khasi	738	Voucher	61,462	0	0	0		61,462	61,462		
			Total Object Head-- 1 :							1,32,030	0	0	0		1,32,030	1,32,030		
			Total Sub Head :							1,32,030	0	0	0		1,32,030	1,32,030		
			Total Minor Head 107 :							1,32,030	0	0	0		1,32,030	1,32,030		
						Total Sub Major Head 0 :								59,11,218	0	5,62,050	44,000	
		Total Major Head 2851 :								59,11,218	0	5,62,050	44,000		53,05,168	59,11,218		
		Total of Month :								59,11,218	0	5,62,050	44,000		53,05,168	59,11,218		
Month of Account:		OCT/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	001	(01) Headquarters Organisation For Handloom And Sericulture	0	(01) Salaries													
						General-Voted		941	Voucher	2,002	0	0	0		2,002	2,002		
						General-Voted		948	Voucher	1,87,544	0	0	0		1,87,544	1,87,544		
						General-Voted		949	Voucher	44,448	0	0	0		44,448	44,448		
						Total Object Head-- 1 :							2,33,994	0	0	0		2,33,994
		Total Sub Head :								2,33,994	0	0	0		2,33,994	2,33,994		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		3800001 Director Sericulture & Weaving Meghalaya Shillong													
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	001			Total Minor Head	1 :			2,33,994	0	0	0		2,33,994	2,33,994
					Total Sub Major Head	0 :			2,33,994	0	0	0		2,33,994	2,33,994
					Total Major Head	2851 :			2,33,994	0	0	0		2,33,994	2,33,994
					Total of Month	:			2,33,994	0	0	0		2,33,994	2,33,994
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	001	(01) Headquarters Organisation For Handloom And Sericulture	0	(01) Salaries	General-Voted	1879	Voucher	93,159	0	0	0		93,159	93,159
						General-Voted	1883	Voucher	2,196	0	0	0		2,196	2,196
						General-Voted	1979	Voucher	38,864	0	0	0		38,864	38,864
						General-Voted	3114	Voucher	3,975	0	0	0		3,975	3,975
						General-Voted	431	Voucher	34,679	0	0	0		34,679	34,679
						General-Voted	489	Voucher	18,96,549	0	1,80,400	17,600		16,98,549	18,96,549
						General-Voted	597	Voucher	14,919	0	0	0		14,919	14,919
						General-Voted	916	Voucher	7,71,342	0	1,04,000	0		6,67,342	7,71,342
					Total Object Head--	1 :			28,55,683	0	2,84,400	17,600		25,53,683	28,55,683
					24. P.O.L.	General-Voted	1376	Voucher	14,595	0	0	0		14,595	14,595
					Total Object Head--	24 :			14,595	0	0	0		14,595	14,595
					Total Sub Head	:			28,70,278	0	2,84,400	17,600		25,68,278	28,70,278

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Shillong

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		3800001 Director Sericulture & Weaving Meghalaya Shillong													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1880	Voucher	2,776	0	0	0	2,776	2,776	
						Voted-Sixth-Schedule-Khasi	428	Voucher	58,408	0	4,000	2,200	52,208	58,408	
						Total Object Head-- 1 :			61,184	0	4,000	2,200	54,984	61,184	
						Total Sub Head :			61,184	0	4,000	2,200	54,984	61,184	
			(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1881	Voucher	2,216	0	0	0	2,216	2,216	
						Voted-Sixth-Schedule-Khasi	429	Voucher	46,928	0	0	2,200	44,728	46,928	
						Total Object Head-- 1 :			49,144	0	0	2,200	46,944	49,144	
						Total Sub Head :			49,144	0	0	2,200	46,944	49,144	
		Total Minor Head 1 :			29,80,606	0	2,88,400	22,000	26,70,206	29,80,606					
		107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1882	Voucher	3,190	0	0	0	3,190	3,190	
						Voted-Sixth-Schedule-Khasi	430	Voucher	70,568	0	0	0	70,568	70,568	
						Total Object Head-- 1 :			73,758	0	0	0	73,758	73,758	
						Total Sub Head :			73,758	0	0	0	73,758	73,758	
			Total Minor Head 107 :			73,758	0	0	0	73,758	73,758				
			Total Sub Major Head 0 :			30,54,364	0	2,88,400	22,000	27,43,964	30,54,364				
			Total Major Head 2851 :			30,54,364	0	2,88,400	22,000	27,43,964	30,54,364				

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800001 Director Sericulture & Weaving Meghalaya Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	
Total of Month :										30,54,364	0	2,88,400	22,000	27,43,964	30,54,364	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	
2851	00	001	(01) Headquarters Organisation For Handloom And Sericulture	0	(01) Salaries	General-Voted		2210	Voucher	14,000	0	0	0	14,000	14,000	
						General-Voted		3197	Voucher	7,83,458	0	84,000	0	6,99,458	7,83,458	
						General-Voted		3510	Voucher	18,96,549	0	1,70,400	0	17,26,149	18,96,549	
						General-Voted		553	Voucher	18,96,549	0	1,75,400	17,600	17,03,549	18,96,549	
						General-Voted		555	Voucher	9,089	0	0	0	9,089	9,089	
						General-Voted		937	Voucher	7,83,458	0	1,04,000	0	6,79,458	7,83,458	
						Total Object Head-- 1 :				53,83,103	0	5,33,800	17,600	48,31,703	53,83,103	
					06. Medical Treatment	General-Voted		1248	Voucher	1,800	0	0	0	1,800	1,800	
						General-Voted		2979	Voucher	2,82,407	0	0	0	2,82,407	2,82,407	
						Total Object Head-- 6 :				2,84,207	0	0	0	2,84,207	2,84,207	
					(11) Travel Expenses, Conveyance Allowances	General-Voted		1322	Voucher	28,640	0	0	0	28,640	28,640	
						General-Voted		2309	Voucher	99,712	0	0	0	99,712	99,712	
						Total Object Head-- 11 :				1,28,352	0	0	0	1,28,352	1,28,352	
					50.Other Charges	General-Voted		1327	Voucher	557	0	0	0	557	557	
						General-Voted		2245	Voucher	898	0	0	0	898	898	
						General-Voted		2484	Voucher	40,892	0	0	0	40,892	40,892	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800001 Director Sericulture & Weaving Meghalaya Shillong														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(01) Headquarters Organisation For Handloom And Sericulture	0	50.Other Charges	Total Object Head-- 50 :				42,347	0	0	0	0	42,347	42,347
					51.Motor Vehicles	General-Voted	2189	Voucher	24,450	0	0	0	24,450	24,450		
						General-Voted	2774	Voucher	20,550	0	0	0	20,550	20,550		
						Total Object Head-- 51 :				45,000	0	0	0	45,000	45,000	
					Total Sub Head :				58,83,009	0	5,33,800	17,600	53,31,609	58,83,009		
			(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	3095	Voucher	59,702	0	4,000	0	55,702	59,702		
						Voted-Sixth-Schedule-Khasi	570	Voucher	59,702	0	4,000	2,200	53,502	59,702		
						Total Object Head-- 1 :				1,19,404	0	8,000	2,200	1,09,204	1,19,404	
					Total Sub Head :				1,19,404	0	8,000	2,200	1,09,204	1,19,404		
					(03) District Establishment (Sericulture)	(01) Salaries	Voted-Sixth-Schedule-Khasi	3096	Voucher	48,082	0	0	0	48,082	48,082	
							Voted-Sixth-Schedule-Khasi	571	Voucher	48,082	0	0	2,200	45,882	48,082	
							Total Object Head-- 1 :				96,164	0	0	2,200	93,964	96,164
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2787	Voucher	2,160	0	0	0	2,160	2,160	
							Total Object Head-- 11 :				2,160	0	0	0	2,160	2,160
			Total Sub Head :				98,324	0	0	2,200	96,124	98,324				
			Total Minor Head 1 :				61,00,737	0	5,41,800	22,000	55,36,937	61,00,737				
		107	(08) Muga Farm Centres And Block Plantation	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	3097	Voucher	41,200	0	0	0	41,200	41,200		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800001 Director Sericulture & Weaving Meghalaya Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	554	Voucher	67,754	0	0	0	0	67,754	67,754
Total Object Head-- 1 :										1,08,954	0	0	0	0	1,08,954	1,08,954
Total Sub Head :										1,08,954	0	0	0	0	1,08,954	1,08,954
Total Minor Head 107 :										1,08,954	0	0	0	0	1,08,954	1,08,954
Total Sub Major Head 0 :										62,09,691	0	5,41,800	22,000	56,45,891	62,09,691	62,09,691
Total Major Head 2851 :										62,09,691	0	5,41,800	22,000	56,45,891	62,09,691	62,09,691
Total of Month :										62,09,691	0	5,41,800	22,000	56,45,891	62,09,691	62,09,691
Total of DDO 3800001 :										3,03,48,520	15,000	25,79,000	1,98,000	2,75,56,520	3,03,33,520	3,03,33,520
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																3,03,33,520
Summary of DDO wise expenditure																
2851	00	1	(01) Headquarters Organisation For Handloom And Sericulture	0	(01) Salaries				General-Voted							2,68,47,531
2851	00	1	(01) Headquarters Organisation For Handloom And Sericulture	0	02. Wages				General-Voted							5,77,245
2851	00	1	(01) Headquarters Organisation For Handloom And Sericulture	0	06. Medical Treatment				General-Voted							5,73,326

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :	Sericulture and Weaving Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	3800001 Director Sericulture & Weaving Meghalaya Shillong						
<u>Summary of DDO wise expenditure</u>							
2851	00	1	(01) Headquarters Organisation For Handloom And Sericulture	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	4,09,090
2851	00	1	(01) Headquarters Organisation For Handloom And Sericulture	0	24. P.O.L.	General-Voted	39,595
2851	00	1	(01) Headquarters Organisation For Handloom And Sericulture	0	50.Other Charges	General-Voted	53,397
2851	00	1	(01) Headquarters Organisation For Handloom And Sericulture	0	51.Motor Vehicles	General-Voted	1,19,972
2851	00	1	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	5,84,906
2851	00	1	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	4,70,170
2851	00	1	(03) District Establishment (Sericulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2,160
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	6,56,128
							3,03,33,520

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																		
Department :		Sericulture and Weaving Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong																		
Month of Account:		APR/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1237	Voucher	3,05,443	4,000	23,250	8,800		2,69,393	3,01,443					
									Total Object Head-- 1 :					3,05,443	4,000	23,250	8,800	2,69,393	3,01,443	
									Total Sub Head :					3,05,443	4,000	23,250	8,800	2,69,393	3,01,443	
			Total Minor Head 1 :					3,05,443	4,000	23,250	8,800	2,69,393	3,01,443							
			107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1171	Voucher	3,97,544	2,000	59,400	4,400		3,31,744	3,95,544				
										Total Object Head-- 1 :					3,97,544	2,000	59,400	4,400	3,31,744	3,95,544
										Total Sub Head :					3,97,544	2,000	59,400	4,400	3,31,744	3,95,544
				(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1172	Voucher	7,97,677	3,000	57,700	8,800		7,28,177	7,94,677				
										Voted-Sixth-Schedule-Khasi	1176	Voucher	53,314	0	0	0	53,314	53,314		
		Total Object Head-- 1 :											8,50,991	3,000	57,700	8,800	7,81,491	8,47,991		
		Total Sub Head :					8,50,991	3,000	57,700	8,800	7,81,491	8,47,991								
		(07) Eri Grainages And Concentration Centres				0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1173	Voucher	1,36,041	0	26,000	2,200		1,07,841	1,36,041			
											Voted-Sixth-Schedule-Khasi	1177	Voucher	26,657	0	0	0	26,657	26,657	
			Total Object Head-- 1 :											1,62,698	0	26,000	2,200	1,34,498	1,62,698	
		Total Sub Head :					1,62,698	0	26,000	2,200	1,34,498	1,62,698								
		(14) Grainages Training Centres And Preservation	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1174	Voucher	26,657	0	0	0		26,657	26,657						

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	107	(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(01) Salaries	Total Object Head-- 1 :			26,657	0	0	0	26,657	26,657			
					Total Sub Head :			26,657	0	0	0	26,657	26,657				
			(16) Common Facilities Centres On Sericulture	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1178	Voucher	1,40,220	1,000	22,200	2,200	1,14,820	1,39,220			
									Total Object Head-- 1 :			1,40,220	1,000	22,200	2,200	1,14,820	1,39,220
									Total Sub Head :			1,40,220	1,000	22,200	2,200	1,14,820	1,39,220
			(19) Modernisation Of Silk Reeling And Twisting Units.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1175	Voucher	26,657	0	0	0	26,657	26,657			
									Voted-Sixth-Schedule-Khasi	1225	Voucher	1,40,508	1,000	14,000	2,200	1,23,308	1,39,508
												Total Object Head-- 1 :			1,67,165	1,000	14,000
									Total Sub Head :			1,67,165	1,000	14,000	2,200	1,49,965	1,66,165
			Total Minor Head 107 :							17,45,275	7,000	1,79,300	19,800	15,39,175	17,38,275		
			Total Sub Major Head 0 :							20,50,718	11,000	2,02,550	28,600	18,08,568	20,39,718		
			Total Major Head 2851 :							20,50,718	11,000	2,02,550	28,600	18,08,568	20,39,718		
			Total of Month :							20,50,718	11,000	2,02,550	28,600	18,08,568	20,39,718		
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851		001	(03) District	0	(01) Salaries	Voted-Sixth-	1929										

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Shillong

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1929	Voucher	16,812	0	0	0	16,812	16,812	
						Voted-Sixth-Schedule-Khasi	895	Voucher	3,11,047	4,000	23,250	8,800	2,74,997	3,07,047	
						Total Object Head-- 1 :			3,27,859	4,000	23,250	8,800	2,91,809	3,23,859	
						Total Sub Head :			3,27,859	4,000	23,250	8,800	2,91,809	3,23,859	
		Total Minor Head 1 :			3,27,859	4,000	23,250	8,800	2,91,809	3,23,859					
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1930	Voucher	21,636	0	0	0	21,636	21,636	
						Voted-Sixth-Schedule-Khasi	915	Voucher	4,05,904	2,000	54,400	4,400	3,45,104	4,03,904	
						Voted-Sixth-Schedule-Khasi	953	Voucher	10,143	0	0	0	10,143	10,143	
						Total Object Head-- 1 :			4,37,683	2,000	54,400	4,400	3,76,883	4,35,683	
				0	02. Wages	Voted-Sixth-Schedule-Khasi	2684	Voucher	15,750	0	0	0	15,750	15,750	
						Voted-Sixth-Schedule-Khasi	2691	Voucher	1,22,250	0	0	0	1,22,250	1,22,250	
						Total Object Head-- 2 :			1,38,000	0	0	0	1,38,000	1,38,000	
						Total Sub Head :			5,75,683	2,000	54,400	4,400	5,14,883	5,73,683	
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1931	Voucher	46,225	0	0	0	46,225	46,225	
						Voted-Sixth-Schedule-Khasi	2511	Voucher	1,500	0	0	0	1,500	1,500	
						Voted-Sixth-Schedule-Khasi	2514	Voucher	1,027	0	0	0	1,027	1,027	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		916	Voucher	8,76,401	3,000	57,700	8,800		8,06,901	8,73,401
						Voted-Sixth-Schedule-Khasi		952	Voucher	6,132	0	0	0		6,132	6,132
						Total Object Head-- 1 :				9,31,285	3,000	57,700	8,800		8,61,785	9,28,285
						Total Sub Head :				9,31,285	3,000	57,700	8,800		8,61,785	9,28,285
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1932	Voucher	8,911	0	0	0		8,911	8,911
						Voted-Sixth-Schedule-Khasi		913	Voucher	1,68,705	0	16,000	2,200		1,50,505	1,68,705
						Total Object Head-- 1 :				1,77,616	0	16,000	2,200		1,59,416	1,77,616
						Total Sub Head :				1,77,616	0	16,000	2,200		1,59,416	1,77,616
			(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1933	Voucher	1,027	0	0	0		1,027	1,027
						Voted-Sixth-Schedule-Khasi		914	Voucher	30,036	0	0	0		30,036	30,036
						Total Object Head-- 1 :				31,063	0	0	0		31,063	31,063
						Total Sub Head :				1,79,913	0	0	0		1,79,913	1,79,913
					02. Wages	Voted-Sixth-Schedule-Khasi		2685	Voucher	1,33,100	0	0	0		1,33,100	1,33,100
						Voted-Sixth-Schedule-Khasi		2686	Voucher	15,750	0	0	0		15,750	15,750
						Total Object Head-- 2 :				1,48,850	0	0	0		1,48,850	1,48,850
						Total Sub Head :				1,79,913	0	0	0		1,79,913	1,79,913
			(16) Common Facilities Centres On Sericulture	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1927	Voucher	1,02,828	0	0	0		1,02,828	1,02,828

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Shillong

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	107	(16) Common Facilities Centres On Sericulture	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1934	Voucher	7,830	0	0	0		7,830	7,830
						Voted-Sixth-Schedule-Khasi	894	Voucher	1,46,964	1,000	22,200	2,200		1,21,564	1,45,964
						Total Object Head-- 1 :			2,57,622	1,000	22,200	2,200		2,32,222	2,56,622
						Total Sub Head :			2,57,622	1,000	22,200	2,200		2,32,222	2,56,622
			(19) Modernisation Of Silk Reeling And Twisting Units.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1935	Voucher	7,992	0	0	0		7,992	7,992
						Voted-Sixth-Schedule-Khasi	2515	Voucher	1,027	0	0	0		1,027	1,027
						Voted-Sixth-Schedule-Khasi	954	Voucher	1,43,172	1,000	14,000	2,200		1,25,972	1,42,172
						Total Object Head-- 1 :			1,52,191	1,000	14,000	2,200		1,34,991	1,51,191
						Total Sub Head :			1,52,191	1,000	14,000	2,200		1,34,991	1,51,191
			Total Minor Head 107 :			22,74,310	7,000	1,64,300	19,800		20,83,210	22,67,310			
Total Sub Major Head 0 :			26,02,169			11,000	1,87,550	28,600		23,75,019	25,91,169				
Total Major Head 2851 :			26,02,169			11,000	1,87,550	28,600		23,75,019	25,91,169				
Total of Month :			26,02,169			11,000	1,87,550	28,600		23,75,019	25,91,169				
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	487	Voucher	3,11,047	4,000	23,250	8,800		2,74,997	3,07,047
					Total Object Head-- 1 :					3,11,047	4,000	23,250	8,800		2,74,997	3,07,047
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2168	Voucher	6,022	0	0	0		6,022	6,022
							Voted-Sixth-Schedule-Khasi	2498	Voucher	5,007	0	0	0		5,007	5,007
							Voted-Sixth-Schedule-Khasi	2499	Voucher	4,920	0	0	0		4,920	4,920
							Voted-Sixth-Schedule-Khasi	2602	Voucher	6,017	0	0	0		6,017	6,017
					Total Object Head-- 11 :					21,966	0	0	0		21,966	21,966
					Total Sub Head :					3,33,013	4,000	23,250	8,800		2,96,963	3,29,013
					Total Minor Head 1 :					3,33,013	4,000	23,250	8,800		2,96,963	3,29,013
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	5176	Challan	-38,596	0	0	0		-38,596	-38,596
							Voted-Sixth-Schedule-Khasi	640	Voucher	4,07,216	2,000	54,400	4,400		3,46,416	4,05,216
							Voted-Sixth-Schedule-Khasi	713	Voucher	77,192	0	0	0		77,192	77,192
						Total Object Head-- 1 :					4,45,812	2,000	54,400	4,400		3,85,012
					02. Wages		Voted-Sixth-Schedule-Khasi	1405	Voucher	16,275	0	0	0		16,275	16,275
							Voted-Sixth-Schedule-Khasi	1406	Voucher	13,125	0	0	0		13,125	13,125
						Total Object Head-- 2 :					29,400	0	0	0		29,400

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		2125	Voucher	6,279	0	0	0		6,279	6,279
							Voted-Sixth-Schedule-Khasi		3112	Voucher	5,992	0	0	0		5,992	5,992
					Total Object Head-- 11 :						12,271	0	0	0		12,271	12,271
					Total Sub Head :						4,87,483	2,000	54,400	4,400		4,26,683	4,85,483
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries		Voted-Sixth-Schedule-Khasi		639	Voucher	8,76,401	3,000	57,700	8,800		8,06,901	8,73,401
					Total Object Head-- 1 :						8,76,401	3,000	57,700	8,800		8,06,901	8,73,401
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		2126	Voucher	10,064	0	0	0		10,064	10,064
							Voted-Sixth-Schedule-Khasi		2605	Voucher	10,166	0	0	0		10,166	10,166
							Voted-Sixth-Schedule-Khasi		3113	Voucher	4,960	0	0	0		4,960	4,960
					Total Object Head-- 11 :						25,190	0	0	0		25,190	25,190
					Total Sub Head :						9,01,591	3,000	57,700	8,800		8,32,091	8,98,591
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries		Voted-Sixth-Schedule-Khasi		715	Voucher	27,129	0	0	0		27,129	27,129
							Voted-Sixth-Schedule-Khasi		716	Voucher	1,38,669	0	16,000	2,200		1,20,469	1,38,669
					Total Object Head-- 1 :						1,65,798	0	16,000	2,200		1,47,598	1,65,798
					02. Wages		Voted-Sixth-Schedule-Khasi		1402	Voucher	1,31,460	0	0	0		1,31,460	1,31,460
					Total Object Head-- 2 :						1,31,460	0	0	0		1,31,460	1,31,460

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Department :		Sericulture and Weaving Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1789	Voucher	7,838	0	0	0	7,838	7,838			
						Voted-Sixth-Schedule-Khasi	2127	Voucher	10,285	0	0	0	10,285	10,285			
						Voted-Sixth-Schedule-Khasi	2606	Voucher	5,901	0	0	0	5,901	5,901			
						Total Object Head-- 11 :					24,024	0	0	0	24,024	24,024	
					Total Sub Head :					3,21,282	0	16,000	2,200	3,03,082	3,21,282		
			(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	714	Voucher	27,129	0	0	0	27,129	27,129			
						Total Object Head-- 1 :					27,129	0	0	0	27,129	27,129	
						02. Wages	Voted-Sixth-Schedule-Khasi	1443	Voucher	1,41,570	0	0	0	1,41,570	1,41,570		
					Total Object Head-- 2 :					1,41,570	0	0	0	1,41,570	1,41,570		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2169	Voucher	10,060	0	0	0	10,060	10,060			
						Total Object Head-- 11 :					10,060	0	0	0	10,060	10,060	
						Total Sub Head :					1,78,759	0	0	0	1,78,759	1,78,759	
					(16) Common Facilities Centres On Sericulture	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	637	Voucher	1,46,964	1,000	22,200	2,200	1,21,564	1,45,964	
								Total Object Head-- 1 :					1,46,964	1,000	22,200	2,200	1,21,564
							02. Wages	Voted-Sixth-Schedule-Khasi	1444	Voucher	13,125	0	0	0	13,125	13,125	
			Total Object Head-- 2 :					13,125	0	0	0	13,125	13,125				

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(16) Common Facilities Centres On Sericulture	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2170	Voucher	6,117	0	0	0	6,117	6,117		
						Voted-Sixth-Schedule-Khasi	3114	Voucher	7,084	0	0	0	7,084	7,084		
					Total Object Head-- 11 :					13,201	0	0	0	13,201	13,201	
					Total Sub Head :					1,73,290	1,000	22,200	2,200	1,47,890	1,72,290	
		(19) Modernisation Of Silk Reeling And Twisting Units.	(01) Salaries	Voted-Sixth-Schedule-Khasi	638	Voucher	1,43,172	1,000	4,000	2,200	1,35,972	1,42,172				
				Total Object Head-- 1 :					1,43,172	1,000	4,000	2,200	1,35,972	1,42,172		
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1432	Voucher	11,867	0	0	0	11,867	11,867				
				Voted-Sixth-Schedule-Khasi	2607	Voucher	4,017	0	0	0	4,017	4,017				
				Total Object Head-- 11 :					15,884	0	0	0	15,884	15,884		
			Total Sub Head :					1,59,056	1,000	4,000	2,200	1,51,856	1,58,056			
		Total Minor Head 107 :					22,21,461	7,000	1,54,300	19,800	20,40,361	22,14,461				
		Total Sub Major Head 0 :					25,54,474	11,000	1,77,550	28,600	23,37,324	25,43,474				
		Total Major Head 2851 :					25,54,474	11,000	1,77,550	28,600	23,37,324	25,43,474				
Total of Month :					25,54,474	11,000	1,77,550	28,600	23,37,324	25,43,474						
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	212	Voucher	3,11,047	4,000	28,250	8,800	2,69,997	3,07,047		
					Total Object Head-- 1 :				3,11,047	4,000	28,250	8,800	2,69,997	3,07,047		
					02. Wages	Voted-Sixth-Schedule-Khasi	2036	Voucher	49,005	0	0	0	49,005	49,005		
					Total Object Head-- 2 :				49,005	0	0	0	49,005	49,005		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2333	Voucher	39,144	0	0	0	39,144	39,144		
					Total Object Head-- 11 :				39,144	0	0	0	39,144	39,144		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2352	Voucher	12,500	0	0	0	12,500	12,500		
					Total Object Head-- 13 :				12,500	0	0	0	12,500	12,500		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2353	Voucher	6,000	0	0	0	6,000	6,000		
					Total Object Head-- 21 :				6,000	0	0	0	6,000	6,000		
					Total Sub Head :				4,17,696	4,000	28,250	8,800	3,76,646	4,13,696		
					Total Minor Head 1 :				4,17,696	4,000	28,250	8,800	3,76,646	4,13,696		
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	217	Voucher	4,07,216	2,000	54,400	4,400	3,46,416	4,05,216		
					Total Object Head-- 1 :				4,07,216	2,000	54,400	4,400	3,46,416	4,05,216		
					02. Wages	Voted-Sixth-Schedule-Khasi	2037	Voucher	32,065	0	0	0	32,065	32,065		
					Total Object Head-- 2 :				32,065	0	0	0	32,065	32,065		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	06. Medical Treatment.	Voted-Sixth-Schedule-Khasi		1455	Voucher	98,969	0	0	0		98,969	98,969
					Total Object Head-- 6 :					98,969	0	0	0		98,969	98,969
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2354	Voucher	12,000	0	0	0		12,000	12,000
					Total Object Head-- 13 :					12,000	0	0	0		12,000	12,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		2355	Voucher	4,500	0	0	0		4,500	4,500
					Total Object Head-- 21 :					4,500	0	0	0		4,500	4,500
					Total Sub Head :					5,54,750	2,000	54,400	4,400		4,93,950	5,52,750
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		216	Voucher	8,76,401	3,000	57,700	8,800		8,06,901	8,73,401
					Total Object Head-- 1 :					8,76,401	3,000	57,700	8,800		8,06,901	8,73,401
					02. Wages	Voted-Sixth-Schedule-Khasi		2038	Voucher	49,005	0	0	0		49,005	49,005
					Total Object Head-- 2 :					49,005	0	0	0		49,005	49,005
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2629	Voucher	8,000	0	0	0		8,000	8,000
					Total Object Head-- 13 :					8,000	0	0	0		8,000	8,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		2630	Voucher	3,000	0	0	0		3,000	3,000
			Total Object Head-- 21 :					3,000	0	0	0		3,000	3,000		
			52. Machinery Equipment/Tools &					Voted-Sixth-Schedule-Khasi		2632	Voucher	3,500	0	0	0	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :				3,500	0	0	0		3,500	3,500
						Total Sub Head :				9,39,906	3,000	57,700	8,800		8,70,406	9,36,906
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	213	Voucher	1,68,705	0	16,000	2,200		1,50,505	1,68,705	
						Voted-Sixth-Schedule-Khasi	220	Voucher	1,938	0	0	0		1,938	1,938	
						Total Object Head-- 1 :				1,70,643	0	16,000	2,200		1,52,443	1,70,643
					02. Wages	Voted-Sixth-Schedule-Khasi	1620	Voucher	1,31,345	0	0	0		1,31,345	1,31,345	
						Total Object Head-- 2 :				1,31,345	0	0	0		1,31,345	1,31,345
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2633	Voucher	8,000	0	0	0		8,000	8,000	
						Total Object Head-- 13 :				8,000	0	0	0		8,000	8,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2634	Voucher	4,500	0	0	0		4,500	4,500	
						Total Object Head-- 21 :				4,500	0	0	0		4,500	4,500
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2635	Voucher	2,000	0	0	0		2,000	2,000	
						Total Object Head-- 52 :				2,000	0	0	0		2,000	2,000
						Total Sub Head :				3,16,488	0	16,000	2,200		2,98,288	3,16,488
			(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	218	Voucher	30,036	0	0	0		30,036	30,036	
						Voted-Sixth-	219	Voucher	1,938	0	0	0		1,938	1,938	

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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(01) Salaries	Total Object Head-- 1 :				31,974	0	0	0		31,974	31,974
					Total Sub Head :				31,974	0	0	0		31,974	31,974	
					(16) Common Facilities Centres On Sericulture	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	813	Voucher	1,46,964	1,000	22,200	2,200	1,21,564	1,45,964
			Total Object Head-- 1 :					1,46,964	1,000	22,200	2,200	1,21,564	1,45,964			
			(13) Office Expenses	Voted-Sixth-Schedule-Khasi			2878	Voucher	15,000	0	0	0	15,000	15,000		
			Total Object Head-- 13 :					15,000	0	0	0	15,000	15,000			
			21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi			2753	Voucher	6,600	0	0	0	6,600	6,600		
			Total Object Head-- 21 :					6,600	0	0	0	6,600	6,600			
			52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi			2706	Voucher	3,600	0	0	0	3,600	3,600		
			Total Object Head-- 52 :					3,600	0	0	0	3,600	3,600			
			Total Sub Head :					1,72,164	1,000	22,200	2,200	1,46,764	1,71,164			
			(19) Modernisation Of Silk Reeling And Twisting Units.	0			(01) Salaries	Voted-Sixth-Schedule-Khasi	214	Voucher	1,43,172	1,000	4,000	2,200	1,35,972	1,42,172
							Total Object Head-- 1 :				1,43,172	1,000	4,000	2,200	1,35,972	1,42,172
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2853	Voucher	21,000	0	0	0	21,000	21,000		
					Total Object Head-- 13 :				21,000	0	0	0	21,000	21,000		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2990	Voucher	7,200	0	0	0	7,200	7,200		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(19) Modernisation Of Silk Reeling And Twisting Units.	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				7,200	0	0	0		7,200	7,200
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	2754	Voucher	3,600	0	0	0		3,600	3,600
					Total Object Head-- 52 :					3,600	0	0	0		3,600	3,600
					Total Sub Head :					1,74,972	1,000	4,000	2,200		1,67,772	1,73,972
			(20) Integrated Eri Sslk Development Programme	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2708	Voucher	3,000	0	0	0		3,000	3,000
					Total Object Head-- 13 :					3,000	0	0	0		3,000	3,000
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	2709	Voucher	2,500	0	0	0		2,500	2,500
					Total Object Head-- 21 :					2,500	0	0	0		2,500	2,500
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	2710	Voucher	1,300	0	0	0		1,300	1,300
					Total Object Head-- 52 :					1,300	0	0	0		1,300	1,300
					Total Sub Head :					6,800	0	0	0		6,800	6,800
					(21) Integrated Mulberry Silk Development Programme.	0	02. Wages		Voted-Sixth-Schedule-Khasi	1712	Voucher	15,750	0	0	0	
			Total Object Head-- 2 :					15,750	0	0	0		15,750	15,750		
			(13) Office Expenses				Voted-Sixth-Schedule-Khasi	2711	Voucher	3,500	0	0	0		3,500	3,500
			Total Object Head-- 13 :					3,500	0	0	0		3,500	3,500		
							21. Materials And		Voted-Sixth-	2712	Voucher	2,500	0	0	0	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong																
Month of Account:		JUL/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				2,500	0	0	0	2,500	2,500			
						Voted-Sixth-Schedule-Khasi	2713	Voucher	1,300	0	0	0	1,300	1,300				
									Total Object Head-- 52 :				1,300	0	0	0	1,300	1,300
						Total Sub Head :				23,050	0	0	0	23,050	23,050			
			(22) Integrated Development Of Muga Seed Project.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1714	Voucher	13,125	0	0	0	13,125	13,125				
									Total Object Head-- 2 :				13,125	0	0	0	13,125	13,125
									Total Sub Head :				13,125	0	0	0	13,125	13,125
									Total Minor Head 107 :				22,33,229	7,000	1,54,300	19,800	20,52,129	22,26,229
			Total Sub Major Head 0 :				26,50,925	11,000	1,82,550	28,600	24,28,775	26,39,925						
			Total Major Head 2851 :				26,50,925	11,000	1,82,550	28,600	24,28,775	26,39,925						
Total of Month :				26,50,925	11,000	1,82,550	28,600	24,28,775	26,39,925									
Month of Account:		AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2362	Voucher	51,192	0	0	0	51,192	51,192				
						Voted-Sixth-	605	Voucher	3,20,096	4,000	28,250	8,800	2,79,046	3,16,096				

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department :		Sericulture and Weaving Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong																	
Month of Account:		AUG/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Total Object Head-- 1 :				3,71,288	4,000	28,250	8,800		3,30,238	3,67,288			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2598	Voucher	24,240	0	0	0		24,240	24,240				
					Total Object Head-- 11 :				24,240	0	0	0		24,240	24,240				
					Total Sub Head :				3,95,528	4,000	28,250	8,800		3,54,478	3,91,528				
			(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2114	Voucher	5,660	0	0	0		5,660	5,660				
									Total Object Head-- 14 :				5,660	0	0	0		5,660	5,660
									Total Sub Head :				5,660	0	0	0		5,660	5,660
		Total Minor Head 1 :				4,01,188	4,000	28,250	8,800		3,60,138	3,97,188							
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	609	Voucher	4,19,118	2,000	59,500	4,400		3,53,218	4,17,118				
									Total Object Head-- 1 :				4,19,118	2,000	59,500	4,400		3,53,218	4,17,118
									Total Sub Head :				4,19,118	2,000	59,500	4,400		3,53,218	4,17,118
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	608	Voucher	8,99,747	3,000	63,000	8,800		8,24,947	8,96,747				
									Total Object Head-- 1 :				8,99,747	3,000	63,000	8,800		8,24,947	8,96,747
									Total Sub Head :				8,99,747	3,000	63,000	8,800		8,24,947	8,96,747
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	606	Voucher	1,42,693	0	21,000	2,200		1,19,493	1,42,693				
		Total Object Head-- 1 :								1,42,693	0	21,000	2,200		1,19,493	1,42,693			
		02. Wages							Voted-Sixth-	1668	Voucher	56,160	0	0	0		56,160	56,160	

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Department :		Sericulture and Weaving Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong																	
Month of Account:		AUG/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	107	(07) Eri Grainages And Concentration Centres	0	02. Wages	Total Object Head-- 2 :				56,160	0	0			56,160	56,160			
					Total Sub Head :				1,98,853	0	21,000		2,200	1,75,653	1,98,853				
					(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1344	Voucher	7,751	0	0		0	7,751	7,751		
			Total Object Head-- 1 :					7,751	0	0		0	7,751	7,751					
			02. Wages	Voted-Sixth-Schedule-Khasi			1995	Voucher	9,197	0	0		0	9,197	9,197				
									Total Object Head-- 2 :				9,197	0	0		0	9,197	9,197
									Total Sub Head :				16,948	0	0		0	16,948	16,948
									(16) Common Facilities Centres On Sericulture	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	604	Voucher	1,51,237	1,000	22,500		2,200
			Total Object Head-- 1 :				1,51,237	1,000			22,500		2,200	1,25,537	1,50,237				
			02. Wages	Voted-Sixth-Schedule-Khasi	1669	Voucher	56,784	0			0		0	56,784	56,784				
							Total Object Head-- 2 :					56,784	0	0		0	56,784	56,784	
							Total Sub Head :					2,08,021	1,000	22,500		2,200	1,82,321	2,07,021	
							(19) Modernisation Of Silk Reeling And Twisting Units.	0			(01) Salaries	Voted-Sixth-Schedule-Khasi	1345	Voucher	7,751	0	0		0
			Voted-Sixth-Schedule-Khasi	607	Voucher	1,47,335			1,000	4,000		2,200	1,40,135	1,46,335					
			Total Object Head-- 1 :						1,55,086	1,000	4,000		2,200	1,47,886	1,54,086				
			02. Wages	Voted-Sixth-Schedule-Khasi	1613	Voucher			96,720	0	0		0	96,720	96,720				

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	107	(19) Modernisation Of Silk Reeling And Twisting Units.	0	02. Wages	Total Object Head-- 2 :				96,720	0	0	0	96,720	96,720		
						Total Sub Head :				2,51,806	1,000	4,000	2,200	2,44,606	2,50,806		
			(20) Integrated Eri Sslk Development Programme	0	02. Wages	Voted-Sixth-Schedule-Khasi				1614	Voucher	49,772	0	0	0	49,772	49,772
						Total Object Head-- 2 :				49,772	0	0	0	49,772	49,772		
						Total Sub Head :				49,772	0	0	0	49,772	49,772		
			(21) Integrated Mulberry Silk Development Programme.	0	02. Wages	Voted-Sixth-Schedule-Khasi				1996	Voucher	14,066	0	0	0	14,066	14,066
						Voted-Sixth-Schedule-Khasi				1998	Voucher	29,755	0	0	0	29,755	29,755
						Total Object Head-- 2 :				43,821	0	0	0	43,821	43,821		
						Total Sub Head :				43,821	0	0	0	43,821	43,821		
			(22) Integrated Development Of Muga Seed Project.	0	02. Wages	Voted-Sixth-Schedule-Khasi				1670	Voucher	36,816	0	0	0	36,816	36,816
						Total Object Head-- 2 :				36,816	0	0	0	36,816	36,816		
						Total Sub Head :				36,816	0	0	0	36,816	36,816		
			Total Minor Head 107 :				21,24,902	7,000	1,70,000	19,800	19,28,102	21,17,902					
			Total Sub Major Head 0 :				25,26,090	11,000	1,98,250	28,600	22,88,240	25,15,090					
			Total Major Head 2851 :				25,26,090	11,000	1,98,250	28,600	22,88,240	25,15,090					
Total of Month :				25,26,090	11,000	1,98,250	28,600	22,88,240	25,15,090								
Month of Account:		SEP/2025															

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	(01) Salaries	Voted-Sixth-Schedule-Khasi	1514	Voucher	3,386	0	0	0	3,386	3,386		
					Voted-Sixth-Schedule-Khasi	207	Voucher	3,71,288	0	23,250	8,800	3,39,238	3,71,288		
					Voted-Sixth-Schedule-Khasi	3399	Voucher	3,71,288	0	23,250	8,800	3,39,238	3,71,288		
					Total Object Head-- 1 :			7,45,962	0	46,500	17,600	6,81,862	7,45,962		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1583	Voucher	11,183	0	0	0	11,183	11,183		
					Voted-Sixth-Schedule-Khasi	2379	Voucher	2,963	0	0	0	2,963	2,963		
					Total Object Head-- 11 :			14,146	0	0	0	14,146	14,146		
				Total Sub Head :			7,60,108	0	46,500	17,600	6,96,008	7,60,108			
				Total Minor Head 1 :			7,60,108	0	46,500	17,600	6,96,008	7,60,108			
		107	(05) Sub-Divisional And Rural Establishment	(01) Salaries	Voted-Sixth-Schedule-Khasi	3403	Voucher	3,33,158	0	65,750	4,400	2,63,008	3,33,158		
					Voted-Sixth-Schedule-Khasi	729	Voucher	4,19,118	0	65,750	4,400	3,48,968	4,19,118		
					Total Object Head-- 1 :			7,52,276	0	1,31,500	8,800	6,11,976	7,52,276		
				02. Wages	Voted-Sixth-Schedule-Khasi	1334	Voucher	16,230	0	0	0	16,230	16,230		
					Voted-Sixth-Schedule-Khasi	1335	Voucher	10,279	0	0	0	10,279	10,279		
					Voted-Sixth-Schedule-Khasi	1833	Voucher	72,230	0	0	0	72,230	72,230		
					Voted-Sixth-	1854	Voucher	1,48,512	0	0	0	1,48,512	1,48,512		

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Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	02. Wages	Total Object Head-- 2 :				2,47,251	0	0	0	0	2,47,251	2,47,251
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1584	Voucher	7,721	0	0	0	0	7,721	7,721	
					Total Object Head-- 11 :				7,721	0	0	0	0	7,721	7,721	
					Total Sub Head :				10,07,248	0	1,31,500	8,800	8,66,948	10,07,248		
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2033	Voucher	43,414	0	0	0	43,414	43,414		
						Voted-Sixth-Schedule-Khasi	274	Voucher	8,94,137	0	63,000	8,800	8,22,337	8,94,137		
						Voted-Sixth-Schedule-Khasi	4269	Voucher	8,99,503	0	63,000	8,800	8,27,703	8,99,503		
						Total Object Head-- 1 :				18,37,054	0	1,26,000	17,600	16,93,454	18,37,054	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1582	Voucher	7,718	0	0	0	7,718	7,718		
						Voted-Sixth-Schedule-Khasi	2200	Voucher	7,072	0	0	0	7,072	7,072		
						Voted-Sixth-Schedule-Khasi	2380	Voucher	5,009	0	0	0	5,009	5,009		
						Voted-Sixth-Schedule-Khasi	2381	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 11 :				24,799	0	0	0	24,799	24,799	
						Total Sub Head :				18,61,853	0	1,26,000	17,600	17,18,253	18,61,853	
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	3400	Voucher	1,42,693	0	21,000	2,200	1,19,493	1,42,693		
						Voted-Sixth-Schedule-Khasi	728	Voucher	1,42,693	0	21,000	2,200	1,19,493	1,42,693		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																												
Department :		Sericulture and Weaving Department																												
Treasury :		Shillong (North) Treasury																												
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong																												
Month of Account:		SEP/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2851	00	107	(07) Eri Grainages And Concentration Centres		0	(01) Salaries		Total Object Head-- 1 :				2,85,386		0		42,000		4,400		2,38,986		2,85,386								
						02. Wages		Voted-Sixth-Schedule-Khasi		1336		Voucher		14,066		0		0		0		14,066		14,066						
								Voted-Sixth-Schedule-Khasi		2826		Voucher		16,771		0		0		0		16,771		16,771						
								Total Object Head-- 2 :				30,837		0		0		0		30,837		30,837								
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		1581		Voucher		13,488		0		0		0		13,488		13,488						
								Voted-Sixth-Schedule-Khasi		2201		Voucher		12,454		0		0		0		12,454		12,454						
								Total Object Head-- 11 :				25,942		0		0		0		25,942		25,942								
					Total Sub Head :				3,42,165		0		42,000		4,400		2,95,765		3,42,165											
			(14) Grainages Training Centres And Preservation Centres For Oak Tassar		0	(01) Salaries		Voted-Sixth-Schedule-Khasi		208		Voucher		30,036		0		0		0		30,036		30,036						
								Voted-Sixth-Schedule-Khasi		3401		Voucher		30,036		0		0		0		30,036		30,036						
								Total Object Head-- 1 :				60,072		0		0		0		60,072		60,072								
						02. Wages		Voted-Sixth-Schedule-Khasi		1855		Voucher		75,740		0		0		0		75,740		75,740						
								Total Object Head-- 2 :				75,740		0		0		0		75,740		75,740								
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		1579		Voucher		6,338		0		0		0		6,338		6,338						
					Total Object Head-- 11 :				6,338		0		0		0		6,338		6,338											
		Total Sub Head :				1,42,150		0		0		0		1,42,150		1,42,150														
(16) Common Facilities		0	(01) Salaries		Voted-Sixth-		273																							

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(16) Common Facilities Centres On Sericulture	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		273	Voucher	1,51,237	0	22,500	2,200		1,26,537	1,51,237
						Voted-Sixth-Schedule-Khasi		3442	Voucher	1,51,237	0	12,500	2,200		1,36,537	1,51,237
						Total Object Head-- 1 :				3,02,474	0	35,000	4,400		2,63,074	3,02,474
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1580	Voucher	12,796	0	0	0		12,796	12,796
						Total Object Head-- 11 :				12,796	0	0	0		12,796	12,796
						Total Sub Head :				3,15,270	0	35,000	4,400		2,75,870	3,15,270
			(19) Modernisation Of Silk Reeling And Twisting Units.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		209	Voucher	1,77,371	0	4,000	2,200		1,71,171	1,77,371
						Voted-Sixth-Schedule-Khasi		4270	Voucher	1,77,371	0	4,000	2,200		1,71,171	1,77,371
						Total Object Head-- 1 :				3,54,742	0	8,000	4,400		3,42,342	3,54,742
					02. Wages	Voted-Sixth-Schedule-Khasi		1834	Voucher	74,803	0	0	0		74,803	74,803
						Total Object Head-- 2 :				74,803	0	0	0		74,803	74,803
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2199	Voucher	12,429	0	0	0		12,429	12,429
						Total Object Head-- 11 :				12,429	0	0	0		12,429	12,429
						Total Sub Head :				4,41,974	0	8,000	4,400		4,29,574	4,41,974
			Total Minor Head 107 :				41,10,660	0	3,42,500	39,600		37,28,560	41,10,660			
			Total Sub Major Head 0 :				48,70,768	0	3,89,000	57,200		44,24,568	48,70,768			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851						Total Major Head	2851 :			48,70,768	0	3,89,000	57,200		44,24,568	48,70,768
						Total of Month	:			48,70,768	0	3,89,000	57,200		44,24,568	48,70,768
Month of Account:		OCT/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		337	Voucher	18,000	0	0	0		18,000	18,000
						Total Object Head-- 1 :				18,000	0	0	0		18,000	18,000
					02. Wages	Voted-Sixth-Schedule-Khasi		367	Voucher	16,230	0	0	0		16,230	16,230
						Total Object Head-- 2 :				16,230	0	0	0		16,230	16,230
						Total Sub Head :				34,230	0	0	0		34,230	34,230
			(07) Eri Grainages And Concentration Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi		182	Voucher	16,230	0	0	0		16,230	16,230
						Total Object Head-- 2 :				16,230	0	0	0		16,230	16,230
						Total Sub Head :				16,230	0	0	0		16,230	16,230
			(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	02. Wages	Voted-Sixth-Schedule-Khasi		347	Voucher	16,230	0	0	0		16,230	16,230
						Voted-Sixth-Schedule-Khasi		368	Voucher	33,271	0	0	0		33,271	33,271
						Total Object Head-- 2 :				49,501	0	0	0		49,501	49,501

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	745	Voucher	8,595	0	0		0	8,595	8,595
Total Object Head-- 11 :										8,595	0	0		0	8,595	8,595
Total Sub Head :										58,096	0	0		0	58,096	58,096
Total Minor Head 107 :										1,08,556	0	0		0	1,08,556	1,08,556
Total Sub Major Head 0 :										1,08,556	0	0		0	1,08,556	1,08,556
Total Major Head 2851 :										1,08,556	0	0		0	1,08,556	1,08,556
Total of Month :										1,08,556	0	0		0	1,08,556	1,08,556
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	2548	Voucher	17,816	0	0		0	17,816	17,816
							Voted-Sixth-Schedule-Khasi	433	Voucher	3,71,288	0	60,750		8,800	3,01,738	3,71,288
Total Object Head-- 1 :										3,89,104	0	60,750		8,800	3,19,554	3,89,104
					02. Wages		Voted-Sixth-Schedule-Khasi	1613	Voucher	30,837	0	0		0	30,837	30,837
Total Object Head-- 2 :										30,837	0	0		0	30,837	30,837
						(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1898	Voucher	15,000	0	0		0	15,000

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(13) Office Expenses	Total Object Head-- 13 :				15,000	0	0	0		15,000	15,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1568	Voucher	2,000	0	0	0		2,000	2,000	
					Total Object Head-- 21 :				2,000	0	0	0		2,000	2,000	
					Total Sub Head :				4,36,941	0	60,750	8,800		3,67,391	4,36,941	
		Total Minor Head 1 :				4,36,941	0	60,750	8,800		3,67,391	4,36,941				
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2549	Voucher	15,816	0	0	0		15,816	15,816	
						Voted-Sixth-Schedule-Khasi	2705	Voucher	2,060	0	0	0		2,060	2,060	
						Voted-Sixth-Schedule-Khasi	492	Voucher	3,33,158	0	65,750	4,400		2,63,008	3,33,158	
						Total Object Head-- 1 :				3,51,034	0	65,750	4,400		2,80,884	3,51,034
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2578	Voucher	8,500	0	0	0		8,500	8,500	
						Total Object Head-- 13 :				8,500	0	0	0		8,500	8,500
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2454	Voucher	2,500	0	0	0		2,500	2,500	
						Total Object Head-- 21 :				2,500	0	0	0		2,500	2,500
						Total Sub Head :				3,62,034	0	65,750	4,400		2,91,884	3,62,034
		(06) Mulberry Farm And Extension Centre	0		(01) Salaries	Voted-Sixth-Schedule-Khasi	2550	Voucher	44,536	0	0	0		44,536	44,536	
						Voted-Sixth-Schedule-Khasi	491	Voucher	8,91,748	0	57,000	8,800		8,25,948	8,91,748	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Total Object Head-- 1 :				9,36,284	0	57,000	8,800		8,70,484	9,36,284
					02. Wages		Voted-Sixth-Schedule-Khasi	1616	Voucher	40,845	0	0	0	40,845	40,845	
					Total Object Head-- 2 :				40,845	0	0	0	40,845	40,845		
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1789	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000		
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1788	Voucher	2,500	0	0	0	2,500	2,500	
					Total Object Head-- 21 :				2,500	0	0	0	2,500	2,500		
			52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	1790	Voucher	1,000	0	0	0	1,000	1,000			
			Total Object Head-- 52 :				1,000	0	0	0	1,000	1,000				
			Total Sub Head :				9,85,629	0	57,000	8,800	9,19,829	9,85,629				
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	2703	Voucher	7,216	0	0	0	7,216	7,216	
							Voted-Sixth-Schedule-Khasi	434	Voucher	1,42,693	0	21,000	2,200	1,19,493	1,42,693	
					Total Object Head-- 1 :				1,49,909	0	21,000	2,200	1,26,709	1,49,909		
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1796	Voucher	7,496	0	0	0	7,496	7,496	
					Total Object Head-- 13 :				7,496	0	0	0	7,496	7,496		
			21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1797	Voucher	740	0	0	0	740	740			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(21) Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				740	0	0	0		740	740
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	1911	Voucher	500	0	0	0		500	500
					Total Object Head-- 52 :					500	0	0	0		500	500
			Total Sub Head :							1,58,645	0	21,000	2,200		1,35,445	1,58,645
			(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	2551	Voucher	1,134	0	0	0		1,134	1,134
							Voted-Sixth-Schedule-Khasi	435	Voucher	30,036	0	0	0		30,036	30,036
						Total Object Head-- 1 :				31,170	0	0	0		31,170	31,170
			Total Sub Head :							31,170	0	0	0		31,170	31,170
			(16) Common Facilities Centres On Sericulture	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	2552	Voucher	7,384	0	0	0		7,384	7,384
							Voted-Sixth-Schedule-Khasi	432	Voucher	1,51,237	0	12,500	2,200		1,36,537	1,51,237
						Total Object Head-- 1 :				1,58,621	0	12,500	2,200		1,43,921	1,58,621
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2487	Voucher	10,000	0	0	0		10,000	10,000
						Total Object Head-- 13 :				10,000	0	0	0		10,000	10,000
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	2582	Voucher	4,000	0	0	0		4,000	4,000
						Total Object Head-- 21 :				4,000	0	0	0		4,000	4,000
					52. Machinery		Voted-Sixth-	2488	Voucher	2,500	0	0	0		2,500	2,500

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	107	(16) Common Facilities Centres On Sericulture	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :				2,500	0	0	0		2,500	2,500
						Total Sub Head :				1,75,121	0	12,500	2,200		1,60,421	1,75,121
			(19) Modernisation Of Silk Reeling And Twisting Units.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2553	Voucher	4,320	0	0	0		4,320	4,320	
						Voted-Sixth-Schedule-Khasi	2704	Voucher	4,134	0	0	0		4,134	4,134	
						Voted-Sixth-Schedule-Khasi	490	Voucher	1,77,371	0	4,000	2,200		1,71,171	1,77,371	
						Total Object Head-- 1 :				1,85,825	0	4,000	2,200		1,79,625	1,85,825
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1484	Voucher	11,687	0	0	0		11,687	11,687	
						Total Object Head-- 11 :				11,687	0	0	0		11,687	11,687
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2743	Voucher	14,000	0	0	0		14,000	14,000	
						Total Object Head-- 13 :				14,000	0	0	0		14,000	14,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2744	Voucher	7,000	0	0	0		7,000	7,000	
						Total Object Head-- 21 :				7,000	0	0	0		7,000	7,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2745	Voucher	2,950	0	0	0		2,950	2,950	
						Total Object Head-- 52 :				2,950	0	0	0		2,950	2,950
					Total Sub Head :					2,21,462	0	4,000	2,200		2,15,262	2,21,462
			(20) Integrated Eri Sslk	0	(13) Office Expenses	Voted-Sixth-	2746	Voucher	1,500	0	0	0		1,500	1,500	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	(13) Office Expenses	Total Object Head-- 13 :				1,500	0	0	0		1,500	1,500	
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	2749	Voucher	4,000	0	0	0		4,000	4,000	
						Total Object Head-- 21 :				4,000	0	0	0		4,000	4,000	
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	2605	Voucher	1,000	0	0	0		1,000	1,000	
						Total Object Head-- 52 :				1,000	0	0	0		1,000	1,000	
			Total Sub Head :							6,500	0	0	0		6,500	6,500	
			(21) Integrated Mulberry Silk Development Programme.	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2606	Voucher	2,500	0	0	0		2,500	2,500	
						Total Object Head-- 13 :				2,500	0	0	0		2,500	2,500	
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	2750	Voucher	3,000	0	0	0		3,000	3,000	
						Total Object Head-- 21 :				3,000	0	0	0		3,000	3,000	
			Total Sub Head :							5,500	0	0	0		5,500	5,500	
			Total Minor Head 107 :							19,46,061	0	1,60,250	19,800		17,66,011	19,46,061	
Total Sub Major Head 0 :							23,83,002	0	2,21,000	28,600		21,33,402	23,83,002				
Total Major Head 2851 :							23,83,002	0	2,21,000	28,600		21,33,402	23,83,002				
Total of Month :							23,83,002	0	2,21,000	28,600		21,33,402	23,83,002				
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type									

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2336	Voucher	35,000	0	0	0	35,000	35,000	
						Voted-Sixth-Schedule-Khasi	3098	Voucher	3,79,942	0	17,000	8,800	3,54,142	3,79,942	
						Voted-Sixth-Schedule-Khasi	87	Voucher	3,79,942	0	17,000	8,800	3,54,142	3,79,942	
						Total Object Head-- 1 :				7,94,884	0	34,000	17,600	7,43,284	7,94,884
						Total Sub Head :				7,94,884	0	34,000	17,600	7,43,284	7,94,884
						Total Minor Head 1 :				7,94,884	0	34,000	17,600	7,43,284	7,94,884
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1902	Voucher	40,228	0	0	0	40,228	40,228	
						Voted-Sixth-Schedule-Khasi	2342	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Khasi	3405	Voucher	3,82,614	0	65,750	4,400	3,12,464	3,82,614	
						Voted-Sixth-Schedule-Khasi	766	Voucher	3,39,512	0	65,750	4,400	2,69,362	3,39,512	
						Total Object Head-- 1 :				7,69,354	0	1,31,500	8,800	6,29,054	7,69,354
						Total Sub Head :				7,69,354	0	1,31,500	8,800	6,29,054	7,69,354
		(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1901	Voucher	93,190	0	0	0	93,190	93,190		
					Voted-Sixth-Schedule-Khasi	2337	Voucher	21,000	0	0	0	21,000	21,000		
					Voted-Sixth-Schedule-Khasi	3404	Voucher	9,10,682	0	57,000	8,800	8,44,882	9,10,682		
					Voted-Sixth-	765	Voucher	9,10,682	0	62,000	8,800	8,39,882	9,10,682		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Total Object Head-- 1 :				19,35,554	0	1,19,000	17,600		17,98,954	19,35,554
						Total Sub Head :				19,35,554	0	1,19,000	17,600		17,98,954	19,35,554
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	3100	Voucher	1,45,697	0	21,000	2,200		1,22,497	1,45,697
							Voted-Sixth-Schedule-Khasi	763	Voucher	1,45,697	0	21,000	2,200		1,22,497	1,45,697
						Total Object Head-- 1 :				2,91,394	0	42,000	4,400		2,44,994	2,91,394
						Total Sub Head :				2,91,394	0	42,000	4,400		2,44,994	2,91,394
			(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	2338	Voucher	7,000	0	0	0		7,000	7,000
							Voted-Sixth-Schedule-Khasi	3101	Voucher	30,984	0	0	0		30,984	30,984
							Voted-Sixth-Schedule-Khasi	764	Voucher	30,984	0	0	0		30,984	30,984
						Total Object Head-- 1 :				68,968	0	0	0		68,968	68,968
						Total Sub Head :				68,968	0	0	0		68,968	68,968
			(16) Common Facilities Centres On Sericulture	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	3099	Voucher	1,54,283	0	12,500	2,200		1,39,583	1,54,283
							Voted-Sixth-Schedule-Khasi	59	Voucher	1,54,283	0	12,500	2,200		1,39,583	1,54,283
						Total Object Head-- 1 :				3,08,566	0	25,000	4,400		2,79,166	3,08,566
						Total Sub Head :				3,08,566	0	25,000	4,400		2,79,166	3,08,566
			(19) Modernisation Of Silk Reeling And Twisting Units.	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	3102	Voucher	89,709	0	4,000	2,200		83,509	89,709
							Voted-Sixth-	4504								

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	107	(19) Modernisation Of Silk Reeling And Twisting Units.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	4504	Voucher	9,000	0	0	0	9,000	9,000		
						Voted-Sixth-Schedule-Khasi	4624	Voucher	1,04,156	0	0	0	1,04,156	1,04,156		
						Voted-Sixth-Schedule-Khasi	694	Voucher	89,709	0	4,000	2,200	83,509	89,709		
						Total Object Head-- 1 :				2,92,574	0	8,000	4,400	2,80,174	2,92,574	
						Total Sub Head :				2,92,574	0	8,000	4,400	2,80,174	2,92,574	
						Total Minor Head 107 :				36,66,410	0	3,25,500	39,600	33,01,310	36,66,410	
						Total Sub Major Head 0 :				44,61,294	0	3,59,500	57,200	40,44,594	44,61,294	
Total Major Head 2851 :				44,61,294	0	3,59,500	57,200	40,44,594	44,61,294							
Total of Month :				44,61,294	0	3,59,500	57,200	40,44,594	44,61,294							
Total of DDO 3800002 :				2,42,07,996	55,000	19,17,950	2,86,000	2,19,49,046	2,41,52,996							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																2,41,52,996
Summary of DDO wise expenditure																
2851	00	1	(03) District Establishment (Sericulture)			0	(01) Salaries	Voted-Sixth-Schedule-Khasi							35,36,634	
2851	00	1	(03) District Establishment (Sericulture)			0	02. Wages	Voted-Sixth-Schedule-Khasi							79,842	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT									
Department :		Sericulture and Weaving Department									
Treasury :		Shillong (North) Treasury									
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong									
<u>Summary of DDO wise expenditure</u>											
2851	00	1	(03) District Establishment (Sericulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	99,496				
2851	00	1	(03) District Establishment (Sericulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	27,500				
2851	00	1	(03) District Establishment (Sericulture)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	8,000				
2851	00	1	(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	5,660				
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	39,88,037				
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,62,946				
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	98,969				
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	19,992				
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	20,500				
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7,000				
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	91,28,717				
2851	00	107	(06) Mulberry Farm And Extension Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	89,850				
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	49,989				
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	13,000				

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT				
Department :		Sericulture and Weaving Department				
Treasury :		Shillong (North) Treasury				
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong				
<u>Summary of DDO wise expenditure</u>						
2851	00	107	(06) Mulberry Farm And Extension Centre	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi5,500
2851	00	107	(06) Mulberry Farm And Extension Centre	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi4,500
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi15,46,137
2851	00	107	(07) Eri Grainages And Concentration Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi3,66,032
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi49,966
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi15,496
2851	00	107	(07) Eri Grainages And Concentration Centres	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi5,240
2851	00	107	(07) Eri Grainages And Concentration Centres	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi2,500
2851	00	107	(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi2,84,784
2851	00	107	(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	02. Wages	Voted-Sixth-Schedule-Khasi4,24,858
2851	00	107	(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi24,993
2851	00	107	(16) Common Facilities Centres On Sericulture	0	(01) Salaries	Voted-Sixth-Schedule-Khasi16,07,668
(16) Common Facilities Centres On Sericulture					02. Wages	Voted-Sixth-Schedule-Khasi

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT									
Department :		Sericulture and Weaving Department									
Treasury :		Shillong (North) Treasury									
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong									
<u>Summary of DDO wise expenditure</u>											
2851	00	107					0				69,909
2851	00	107	(16) Common Facilities Centres On Sericulture	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi			25,997		
2851	00	107	(16) Common Facilities Centres On Sericulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			25,000		
2851	00	107	(16) Common Facilities Centres On Sericulture	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi			10,600		
2851	00	107	(16) Common Facilities Centres On Sericulture	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi			6,100		
2851	00	107	(19) Modernisation Of Silk Reeling And Twisting Units.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi			15,88,927		
2851	00	107	(19) Modernisation Of Silk Reeling And Twisting Units.	0	02. Wages	Voted-Sixth-Schedule-Khasi			1,71,523		
2851	00	107	(19) Modernisation Of Silk Reeling And Twisting Units.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi			40,000		
2851	00	107	(19) Modernisation Of Silk Reeling And Twisting Units.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			35,000		
2851	00	107	(19) Modernisation Of Silk Reeling And Twisting Units.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi			14,200		
2851	00	107	(19) Modernisation Of Silk Reeling And Twisting Units.	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi			6,550		
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	02. Wages	Voted-Sixth-Schedule-Khasi			49,772		

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :	Sericulture and Weaving Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	3800002 District Sericulture Officer East Khasi Hills District Shillong						
<u>Summary of DDO wise expenditure</u>							
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,500
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,500
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2,300
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	02. Wages	Voted-Sixth-Schedule-Khasi	59,571
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	6,000
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5,500
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1,300
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	02. Wages	Voted-Sixth-Schedule-Khasi	49,941
							2,41,52,996

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800003 Zonal Officer Of Weaving E.K. Hills Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1234	Voucher	951	0	0	0		951	951	
						Voted-Sixth-Schedule-Khasi	1235	Voucher	1,35,644	0	10,000	0	1,25,644	1,35,644		
						Voted-Sixth-Schedule-Khasi	1236	Voucher	67,832	0	5,000	2,200	60,632	67,832		
						Total Object Head-- 1 :				2,04,427	0	15,000	2,200	1,87,227	2,04,427	
						Total Sub Head :				2,04,427	0	15,000	2,200	1,87,227	2,04,427	
						Total Minor Head 1 :				2,04,427	0	15,000	2,200	1,87,227	2,04,427	
		103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1165	Voucher	4,96,411	0	55,000	4,400	4,37,011	4,96,411		
						Voted-Sixth-Schedule-Khasi	1170	Voucher	23,660	0	0	0	23,660	23,660		
						Total Object Head-- 1 :				5,20,071	0	55,000	4,400	4,60,671	5,20,071	
						Total Sub Head :				5,20,071	0	55,000	4,400	4,60,671	5,20,071	
						Total Minor Head 1 :				5,20,071	0	55,000	4,400	4,60,671	5,20,071	
						(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1166	Voucher	2,34,845	0	17,500	0	2,17,345
		Voted-Sixth-Schedule-Khasi	1168	Voucher	11,830				0	0	0	11,830	11,830			
		Total Object Head-- 1 :							2,46,675	0	17,500	0	2,29,175	2,46,675		
		Total Sub Head :							2,46,675	0	17,500	0	2,29,175	2,46,675		
		Total Minor Head 1 :							2,46,675	0	17,500	0	2,29,175	2,46,675		
		(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi				1167	Voucher	2,57,076	0	16,000	4,400	2,36,676	2,57,076
					Voted-Sixth-Schedule-Khasi	1169	Voucher	11,253	0	0	0	11,253	11,253			

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Shillong

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800003 Zonal Officer Of Weaving E.K. Hills Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Total Object Head-- 1 :			2,68,329	0	16,000	4,400		2,47,929	2,68,329	
						Total Sub Head :			2,68,329	0	16,000	4,400		2,47,929	2,68,329	
						Total Minor Head 103 :			10,35,075	0	88,500	8,800		9,37,775	10,35,075	
						Total Sub Major Head 0 :			12,39,502	0	1,03,500	11,000		11,25,002	12,39,502	
						Total Major Head 2851 :			12,39,502	0	1,03,500	11,000		11,25,002	12,39,502	
Total of Month :									12,39,502	0	1,03,500	11,000		11,25,002	12,39,502	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1866	Voucher	7,776	0	0	0		7,776	7,776	
						Voted-Sixth-Schedule-Khasi	1936	Voucher	4,753	0	0	0		4,753	4,753	
						Voted-Sixth-Schedule-Khasi	381	Voucher	1,38,236	0	10,000	0		1,28,236	1,38,236	
						Voted-Sixth-Schedule-Khasi	483	Voucher	27,129	0	0	0		27,129	27,129	
						Voted-Sixth-Schedule-Khasi	514	Voucher	30,036	0	0	0		30,036	30,036	
						Voted-Sixth-Schedule-Khasi	515	Voucher	69,068	0	5,000	2,200		61,868	69,068	
						Total Object Head-- 1 :			2,76,998	0	15,000	2,200		2,59,798	2,76,998	

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Shillong

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800003 Zonal Officer Of Weaving E.K. Hills Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	Total Sub Head :					2,76,998	0	15,000	2,200	2,59,798	2,76,998		
				Total Minor Head 1 :					2,76,998	0	15,000	2,200	2,59,798	2,76,998		
				103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1937	Voucher	26,890	0	0	0	26,890	26,890
		Voted-Sixth-Schedule-Khasi	450					Voucher	4,45,327	0	55,000	4,400	3,85,927	4,45,327		
		Voted-Sixth-Schedule-Khasi	484					Voucher	32,038	0	0	0	32,038	32,038		
		Total Object Head-- 1 :						5,04,255	0	55,000	4,400	4,44,855	5,04,255			
		Total Sub Head :						5,04,255	0	55,000	4,400	4,44,855	5,04,255			
		(05) Weavers Extension Service Centre	0					(01) Salaries	Voted-Sixth-Schedule-Khasi	1938	Voucher	6,326	0	0	0	6,326
				Voted-Sixth-Schedule-Khasi	451	Voucher	90,412		0	5,500	0	84,912	90,412			
				Voted-Sixth-Schedule-Khasi	486	Voucher	16,019		0	0	0	16,019	16,019			
				Total Object Head-- 1 :					1,12,757	0	5,500	0	1,07,257	1,12,757		
				Total Sub Head :					1,12,757	0	5,500	0	1,07,257	1,12,757		
				(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1939	Voucher	14,102	0	0	0	14,102	14,102
		Voted-Sixth-Schedule-Khasi	485				Voucher	15,555	0	0	0	15,555	15,555			
		Voted-Sixth-Schedule-Khasi	951				Voucher	2,32,623	0	16,000	4,400	2,12,223	2,32,623			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800003 Zonal Officer Of Weaving E.K. Hills Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Total Object Head-- 1 :			2,62,280	0	16,000	4,400	2,41,880	2,62,280		
					02. Wages	Voted-Sixth-Schedule-Khasi	1315	Voucher	93,806	0	0	0	93,806	93,806		
					Total Object Head-- 2 :			93,806	0	0	0	93,806	93,806			
				Total Sub Head :			3,56,086	0	16,000	4,400	3,35,686	3,56,086				
				(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1316	Voucher	50,040	0	0	0	50,040	50,040	
						Total Object Head-- 2 :			50,040	0	0	0	50,040	50,040		
			Total Sub Head :			50,040	0	0	0	50,040	50,040					
			(19) Integrated Handloom Industries Development Programme	0	02. Wages	Voted-Sixth-Schedule-Khasi	1317	Voucher	24,186	0	0	0	24,186	24,186		
					Total Object Head-- 2 :			24,186	0	0	0	24,186	24,186			
					Total Sub Head :			24,186	0	0	0	24,186	24,186			
			Total Minor Head 103 :			10,47,324	0	76,500	8,800	9,62,024	10,47,324					
			Total Sub Major Head 0 :			13,24,322	0	91,500	11,000	12,21,822	13,24,322					
Total Major Head 2851 :			13,24,322	0	91,500	11,000	12,21,822	13,24,322								
Total of Month :			13,24,322	0	91,500	11,000	12,21,822	13,24,322								
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800003 Zonal Officer Of Weaving E.K. Hills Shillong														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	168	Voucher	1,38,236	0	10,000	0		1,28,236	1,38,236	
						Voted-Sixth-Schedule-Khasi	169	Voucher	98,136	0	5,000	2,200	90,936	98,136		
					Total Object Head-- 1 :					2,36,372	0	15,000	2,200	2,19,172	2,36,372	
					02. Wages	Voted-Sixth-Schedule-Khasi	1693	Voucher	31,620	0	0	0	31,620	31,620		
						Total Object Head-- 2 :					31,620	0	0	0	31,620	31,620
			Total Sub Head :							2,67,992	0	15,000	2,200	2,50,792	2,67,992	
			(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2047	Voucher	12,757	0	0	0	12,757	12,757		
						Voted-Sixth-Schedule-Khasi	2049	Voucher	3,006	0	0	0	3,006	3,006		
					Total Object Head-- 14 :					15,763	0	0	0	15,763	15,763	
					Total Sub Head :							15,763	0	0	0	15,763
		Total Minor Head 1 :							2,83,755	0	15,000	2,200	2,66,555	2,83,755		
		103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	510	Voucher	5,05,399	0	60,000	4,400	4,40,999	5,05,399		
						Voted-Sixth-Schedule-Khasi	88	Voucher	20,024	0	0	0	20,024	20,024		
					Total Object Head-- 1 :					5,25,423	0	60,000	4,400	4,61,023	5,25,423	
					Total Sub Head :							5,25,423	0	60,000	4,400	4,61,023
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	511	Voucher	1,20,448	0	5,500	0	1,14,948	1,20,448		

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Demand : 53 ADMINISTRATION OF TEXTILE DEPARTMENT																															
Department : Sericulture and Weaving Department																															
Treasury Shillong (North) Treasury																															
D.D.O. : 3800003 Zonal Officer Of Weaving E.K. Hills Shillong																															
Month of Account: JUN/2025																															
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		59	Voucher	10,012		0		0		0		10,012		10,012											
						Total Object Head-- 1 :				1,30,460		0		5,500		0		1,24,960		1,30,460											
						Total Sub Head :				1,30,460		0		5,500		0		1,24,960		1,30,460											
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		55	Voucher	2,61,789		0		16,000		4,400		2,41,389		2,61,789											
						Voted-Sixth-Schedule-Khasi				57	Voucher	9,722		0		0		9,722		9,722											
						Total Object Head-- 1 :						2,71,511		0		16,000		4,400		2,51,111		2,71,511									
			Total Sub Head :		2,71,511		0		16,000		4,400		2,51,111		2,71,511																
			(19) Integrated Handloom Industries Development Programme	0	02. Wages	Voted-Sixth-Schedule-Khasi		1694	Voucher	25,020		0		0		0		25,020		25,020											
						Total Object Head-- 2 :				25,020		0		0		0		25,020		25,020											
						Total Sub Head :				25,020		0		0		0		25,020		25,020											
			Total Minor Head 103 :		9,52,414		0		81,500		8,800		8,62,114		9,52,414																
			Total Sub Major Head 0 :		12,36,169		0		96,500		11,000		11,28,669		12,36,169																
			Total Major Head 2851 :		12,36,169		0		96,500		11,000		11,28,669		12,36,169																
Total of Month :		12,36,169		0		96,500		11,000		11,28,669		12,36,169																			
Month of Account: JUL/2025																															
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Deduction Amount (as per A.G. A&E)										

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Shillong

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		3800003 Zonal Officer Of Weaving E.K. Hills Shillong													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	(01) Salaries	Voted-Sixth-Schedule-Khasi		1006	Voucher	1,38,236	0	10,000	0		1,28,236	1,38,236
					Voted-Sixth-Schedule-Khasi		221	Voucher	28,034	0	0	0		28,034	28,034
					Voted-Sixth-Schedule-Khasi		371	Voucher	69,068	0	5,000	2,200		61,868	69,068
				Total Object Head-- 1 :					2,35,338	0	15,000	2,200		2,18,138	2,35,338
				02. Wages	Voted-Sixth-Schedule-Khasi		1873	Voucher	15,810	0	0	0		15,810	15,810
					Total Object Head-- 2 :					15,810	0	0	0		15,810
				Total Sub Head :					2,51,148	0	15,000	2,200		2,33,948	2,51,148
		Total Minor Head 1 :					2,51,148	0	15,000	2,200		2,33,948	2,51,148		
		103	(04) Handloom Institution/Production Centres	(01) Salaries	Voted-Sixth-Schedule-Khasi		1816	Voucher	24,028	0	0	0		24,028	24,028
					Voted-Sixth-Schedule-Khasi		369	Voucher	34,040	0	0	0		34,040	34,040
					Voted-Sixth-Schedule-Khasi		373	Voucher	4,45,327	0	60,000	4,400		3,80,927	4,45,327
				Total Object Head-- 1 :					5,03,395	0	60,000	4,400		4,38,995	5,03,395
				Total Sub Head :					5,03,395	0	60,000	4,400		4,38,995	5,03,395
			(05) Weavers Extension Service Centre	(01) Salaries	Voted-Sixth-Schedule-Khasi		1815	Voucher	12,014	0	0	0		12,014	12,014
					Voted-Sixth-Schedule-Khasi		370	Voucher	17,020	0	0	0		17,020	17,020
					Voted-Sixth-Schedule-Khasi		659	Voucher	90,412	0	5,500	0		84,912	90,412

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800003 Zonal Officer Of Weaving E.K. Hills Shillong														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Total Object Head-- 1 :				1,19,446	0	5,500	0		1,13,946	1,19,446
					02. Wages	Voted-Sixth-Schedule-Khasi	1874	Voucher		12,510	0	0	0		12,510	12,510
					Total Object Head-- 2 :					12,510	0	0	0		12,510	12,510
					Total Sub Head :					1,31,956	0	5,500	0		1,26,456	1,31,956
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1817	Voucher		11,666	0	0	0		11,666	11,666
						Voted-Sixth-Schedule-Khasi	222	Voucher		16,527	0	0	0		16,527	16,527
						Voted-Sixth-Schedule-Khasi	372	Voucher		2,32,623	0	16,000	4,400		2,12,223	2,32,623
						Total Object Head-- 1 :				2,60,816	0	16,000	4,400		2,40,416	2,60,816
					Total Sub Head :					2,60,816	0	16,000	4,400		2,40,416	2,60,816
			(18) Modernisation Of Handloom Industries	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3492	Voucher		3,000	0	0	0		3,000	3,000
						Total Object Head-- 21 :				3,000	0	0	0		3,000	3,000
						Total Sub Head :				3,000	0	0	0		3,000	3,000
			(19) Integrated Handloom Industries Development Programme	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3495	Voucher		2,000	0	0	0		2,000	2,000
						Total Object Head-- 21 :				2,000	0	0	0		2,000	2,000
						Total Sub Head :				2,000	0	0	0		2,000	2,000
			Total Minor Head 103 :				9,01,167	0	81,500	8,800		8,10,867	9,01,167			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800003 Zonal Officer Of Weaving E.K. Hills Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
											8009	-	7610			
2851	00				Total Sub Major Head	0 :			11,52,315	0	96,500	11,000		10,44,815	11,52,315	
					Total Major Head	2851 :			11,52,315	0	96,500	11,000		10,44,815	11,52,315	
					Total of Month	:			11,52,315	0	96,500	11,000		10,44,815	11,52,315	
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
											8009	-	7610			
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	612	Voucher	1,42,110	0	10,000	0		1,32,110	1,42,110	
						Voted-Sixth-Schedule-Khasi	614	Voucher	1,04,680	0	5,000	2,200		97,480	1,04,680	
						Total Object Head-- 1 :				2,46,790	0	15,000	2,200		2,29,590	2,46,790
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2751	Voucher	26,953	0	0	0		26,953	26,953	
						Total Object Head-- 11 :				26,953	0	0	0		26,953	26,953
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2950	Voucher	8,270	0	0	0		8,270	8,270	
						Voted-Sixth-Schedule-Khasi	2960	Voucher	11,470	0	0	0		11,470	11,470	
						Total Object Head-- 13 :				19,740	0	0	0		19,740	19,740
					Total Sub Head :				2,93,483	0	15,000	2,200		2,76,283	2,93,483	
					Total Minor Head 1 :				2,93,483	0	15,000	2,200		2,76,283	2,93,483	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800003 Zonal Officer Of Weaving E.K. Hills Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		34	Voucher	4,46,006	0	48,000	2,200		3,95,806	4,46,006
					Total Object Head-- 1 :					4,46,006	0	48,000	2,200		3,95,806	4,46,006
					02. Wages	Voted-Sixth-Schedule-Khasi		1698	Voucher	15,810	0	0	0		15,810	15,810
					Total Object Head-- 2 :					15,810	0	0	0		15,810	15,810
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1254	Voucher	4,000	0	0	0		4,000	4,000
					Total Object Head-- 21 :					4,000	0	0	0		4,000	4,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi		3144	Voucher	3,500	0	0	0		3,500	3,500
					Total Object Head-- 52 :					3,500	0	0	0		3,500	3,500
					Total Sub Head :					4,69,316	0	48,000	2,200		4,19,116	4,69,316
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		35	Voucher	1,22,837	0	5,500	0		1,17,337	1,22,837
					Total Object Head-- 1 :					1,22,837	0	5,500	0		1,17,337	1,22,837
					02. Wages	Voted-Sixth-Schedule-Khasi		1699	Voucher	12,510	0	0	0		12,510	12,510
					Total Object Head-- 2 :					12,510	0	0	0		12,510	12,510
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		3133	Voucher	7,770	0	0	0		7,770	7,770
					Total Object Head-- 13 :					7,770	0	0	0		7,770	7,770
			21. Materials And Supplies, Store And					Voted-Sixth-Schedule-Khasi		1255	Voucher	4,000	0	0	0	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800003 Zonal Officer Of Weaving E.K. Hills Shillong														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(05) Weavers Extension Service Centre	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				4,000	0	0	0		4,000	4,000
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	3295	Voucher	3,000	0	0	0		3,000	3,000
					Total Object Head-- 52 :				3,000	0	0	0		3,000	3,000	
			Total Sub Head :							1,50,117	0	5,500	0		1,44,617	1,50,117
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	70	Voucher	2,68,467	0	16,000	4,400		2,48,067	2,68,467
					Total Object Head-- 1 :				2,68,467	0	16,000	4,400		2,48,067	2,68,467	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2591	Voucher	27,360	0	0	0		27,360	27,360
					Total Object Head-- 11 :				27,360	0	0	0		27,360	27,360	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3268	Voucher	20,000	0	0	0		20,000	20,000
					Total Object Head-- 13 :				20,000	0	0	0		20,000	20,000	
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	454	Voucher	4,000	0	0	0		4,000	4,000
					Total Object Head-- 21 :				4,000	0	0	0		4,000	4,000	
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	2963	Voucher	6,900	0	0	0		6,900	6,900
					Total Object Head-- 52 :				6,900	0	0	0		6,900	6,900	
			Total Sub Head :							3,26,727	0	16,000	4,400		3,06,327	3,26,727
			(18) Modernisation Of	0	13. Office Expensses		Voted-Sixth-	2961	Voucher	4,000	0	0	0		4,000	4,000

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Department : Sericulture and Weaving Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 3800003 Zonal Officer Of Weaving E.K. Hills Shillong																	
Month of Account: AUG/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	103	(18) Modernisation Of Handloom Industries	0	13. Office Expenses	Total Object Head-- 13 :				4,000	0	0	0	4,000	4,000		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	3081	Voucher	4,000	0	0	0	4,000	4,000			
					Total Object Head-- 52 :				4,000	0	0	0	4,000	4,000			
				Total Sub Head :								8,000	0	0	0	8,000	8,000
				(19) Integrated Handloom Industries Development Programme	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2962	Voucher	3,460	0	0	0	3,460	3,460			
						Total Object Head-- 13 :				3,460	0	0	0	3,460	3,460		
						52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2964	Voucher	2,500	0	0	0	2,500	2,500		
				Total Object Head-- 52 :								2,500	0	0	0	2,500	2,500
				Total Sub Head :								5,960	0	0	0	5,960	5,960
			Total Minor Head 103 :								9,60,120	0	69,500	6,600	8,84,020	9,60,120	
			Total Sub Major Head 0 :								12,53,603	0	84,500	8,800	11,60,303	12,53,603	
			Total Major Head 2851 :								12,53,603	0	84,500	8,800	11,60,303	12,53,603	
			Total of Month :								12,53,603	0	84,500	8,800	11,60,303	12,53,603	
Month of Account: SEP/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851		001	(02) District	0	(01) Salaries	Voted-Sixth-		1047									

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Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800003 Zonal Officer Of Weaving E.K. Hills Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1047	Voucher	1,42,110	0	10,000	0	1,32,110	1,42,110		
						Voted-Sixth-Schedule-Khasi	3404	Voucher	74,644	0	5,000	2,200	67,444	74,644		
						Voted-Sixth-Schedule-Khasi	3523	Voucher	1,42,110	0	10,000	0	1,32,110	1,42,110		
						Voted-Sixth-Schedule-Khasi	952	Voucher	74,644	0	5,000	2,200	67,444	74,644		
						Voted-Sixth-Schedule-Khasi	955	Voucher	26,160	0	0	0	26,160	26,160		
						Total Object Head-- 1 :			4,59,668	0	30,000	4,400	4,25,268	4,59,668		
				02. Wages	Voted-Sixth-Schedule-Khasi	1322	Voucher	19,950	0	0	0	19,950	19,950			
					Total Object Head-- 2 :			19,950	0	0	0	19,950	19,950			
				Total Sub Head :			4,79,618	0	30,000	4,400	4,45,218	4,79,618				
				Total Minor Head 1 :			4,79,618	0	30,000	4,400	4,45,218	4,79,618				
	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	4271	Voucher	4,48,466	0	36,000	2,200	4,10,266	4,48,466			
					Voted-Sixth-Schedule-Khasi	953	Voucher	4,48,466	0	36,000	2,200	4,10,266	4,48,466			
					Voted-Sixth-Schedule-Khasi	956	Voucher	29,066	0	0	0	29,066	29,066			
					Total Object Head-- 1 :			9,25,998	0	72,000	4,400	8,49,598	9,25,998			
					Total Sub Head :			9,25,998	0	72,000	4,400	8,49,598	9,25,998			
		(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	3406	Voucher	2,28,293	0	15,500	0	2,12,793	2,28,293			

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Department :		Sericulture and Weaving Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		3800003 Zonal Officer Of Weaving E.K. Hills Shillong																	
Month of Account:		SEP/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	951	Voucher	2,28,293	0	15,500	0	2,12,793	2,28,293					
					Total Object Head-- 1 :				4,56,586	0	31,000	0	4,25,586	4,56,586					
					02. Wages	Voted-Sixth-Schedule-Khasi	1323	Voucher	16,230	0	0	0	16,230	16,230					
					Total Object Head-- 2 :				16,230	0	0	0	16,230	16,230					
					Total Sub Head :				4,72,816	0	31,000	0	4,41,816	4,72,816					
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	3405	Voucher	2,97,633	0	16,000	4,400	2,77,233	2,97,633					
						Voted-Sixth-Schedule-Khasi	954	Voucher	2,75,994	0	16,000	4,400	2,55,594	2,75,994					
						Voted-Sixth-Schedule-Khasi	957	Voucher	14,112	0	0	0	14,112	14,112					
					Total Object Head-- 1 :				5,87,739	0	32,000	8,800	5,46,939	5,87,739					
					Total Sub Head :				5,87,739	0	32,000	8,800	5,46,939	5,87,739					
Total Minor Head 103 :					19,86,553	0	1,35,000	13,200	18,38,353	19,86,553									
Total Sub Major Head 0 :					24,66,171	0	1,65,000	17,600	22,83,571	24,66,171									
Total Major Head 2851 :					24,66,171	0	1,65,000	17,600	22,83,571	24,66,171									
Total of Month :					24,66,171	0	1,65,000	17,600	22,83,571	24,66,171									
Month of Account:		OCT/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		3800003 Zonal Officer Of Weaving E.K. Hills Shillong															
Month of Account:		OCT/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		612	Voucher	30,036	0	0	0		30,036	30,036	
					Total Object Head-- 1 :					30,036	0	0	0		30,036	30,036	
					02. Wages	Voted-Sixth-Schedule-Khasi		232	Voucher	19,950	0	0	0		19,950	19,950	
					Total Object Head-- 2 :					19,950	0	0	0		19,950	19,950	
					Total Sub Head :					49,986	0	0	0		49,986	49,986	
					Total Minor Head 1 :					49,986	0	0	0		49,986	49,986	
		103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		942	Voucher	87,202	0	0	0		87,202	87,202	
					Total Object Head-- 1 :					87,202	0	0	0		87,202	87,202	
					Total Sub Head :					87,202	0	0	0		87,202	87,202	
			(05) Weavers Extension Service Centre		02. Wages	Voted-Sixth-Schedule-Khasi		233	Voucher	16,230	0	0	0		16,230	16,230	
					Total Object Head-- 2 :					16,230	0	0	0		16,230	16,230	
					Total Sub Head :					16,230	0	0	0		16,230	16,230	
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		613	Voucher	84,676	0	0	0		84,676	84,676	
					Total Object Head-- 1 :					84,676	0	0	0		84,676	84,676	
					02. Wages	Voted-Sixth-Schedule-Khasi		967	Voucher	21,000	0	0	0		21,000	21,000	
					Total Object Head-- 2 :					21,000	0	0	0		21,000	21,000	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800003 Zonal Officer Of Weaving E.K. Hills Shillong														
Month of Account:		OCT/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(07) Handloom Demonstration Cum-Production Centres			Total Sub Head :				1,05,676	0	0	0	0	1,05,676	1,05,676
			(19) Integrated Handloom 0 Industries Development Programme			02. Wages	Voted-Sixth-Schedule-Khasi	234	Voucher	49,875	0	0	0	0	49,875	49,875
						Total Object Head-- 2 :				49,875	0	0	0	0	49,875	49,875
						Total Sub Head :				49,875	0	0	0	0	49,875	49,875
						Total Minor Head 103 :				2,58,983	0	0	0	0	2,58,983	2,58,983
						Total Sub Major Head 0 :				3,08,969	0	0	0	0	3,08,969	3,08,969
						Total Major Head 2851 :				3,08,969	0	0	0	0	3,08,969	3,08,969
						Total of Month :				3,08,969	0	0	0	0	3,08,969	3,08,969
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		2554	Voucher	4,915	0	0	0	0	4,915	4,915
						Voted-Sixth-Schedule-Khasi		2805	Voucher	7,120	0	0	0	0	7,120	7,120
						Voted-Sixth-Schedule-Khasi		436	Voucher	1,04,680	0	5,000	2,200		97,480	1,04,680
						Voted-Sixth-Schedule-Khasi		917	Voucher	1,42,110	0	10,000	0		1,32,110	1,42,110

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800003 Zonal Officer Of Weaving E.K. Hills Shillong														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Total Object Head-- 1 :				2,58,825	0	15,000	2,200		2,41,625	2,58,825
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2938	Voucher		20,000	0	0	0		20,000	20,000
					Total Object Head-- 13 :					20,000	0	0	0		20,000	20,000
					Total Sub Head :					2,78,825	0	15,000	2,200		2,61,625	2,78,825
		Total Minor Head 1 :								2,78,825	0	15,000	2,200		2,61,625	2,78,825
		103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2555	Voucher		24,090	0	0	0		24,090	24,090
						Voted-Sixth-Schedule-Khasi	438	Voucher		5,08,538	0	36,000	2,200		4,70,338	5,08,538
					Total Object Head-- 1 :					5,32,628	0	36,000	2,200		4,94,428	5,32,628
					02. Wages	Voted-Sixth-Schedule-Khasi	1510	Voucher		19,950	0	0	0		19,950	19,950
						Total Object Head-- 2 :				19,950	0	0	0		19,950	19,950
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3673	Voucher		1,500	0	0	0		1,500	1,500
						Total Object Head-- 21 :				1,500	0	0	0		1,500	1,500
					Total Sub Head :					5,54,078	0	36,000	2,200		5,15,878	5,54,078
		(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2556	Voucher		10,588	0	0	0		10,588	10,588	
					Voted-Sixth-Schedule-Khasi	439	Voucher		2,28,293	0	15,500	0		2,12,793	2,28,293	
					Total Object Head-- 1 :					2,38,881	0	15,500	0		2,23,381	2,38,881
					02. Wages	Voted-Sixth-	1445	Voucher		16,230	0	0	0		16,230	16,230

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800003 Zonal Officer Of Weaving E.K. Hills Shillong														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(05) Weavers Extension Service Centre	0	02. Wages	Total Object Head-- 2 :				16,230	0	0	0		16,230	16,230
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3674	Voucher	1,500	0	0	0		1,500	1,500	
					Total Object Head-- 21 :				1,500	0	0	0		1,500	1,500	
			Total Sub Head :				2,56,611	0	15,500	0		2,41,111	2,56,611			
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2557	Voucher	16,079	0	0	0		16,079	16,079	
						Voted-Sixth-Schedule-Khasi	437	Voucher	3,55,965	0	23,000	4,400		3,28,565	3,55,965	
						Total Object Head-- 1 :				3,72,044	0	23,000	4,400		3,44,644	3,72,044
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3676	Voucher	8,365	0	0	0		8,365	8,365	
						Total Object Head-- 13 :				8,365	0	0	0		8,365	8,365
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3671	Voucher	2,000	0	0	0		2,000	2,000	
						Total Object Head-- 21 :				2,000	0	0	0		2,000	2,000
			Total Sub Head :				3,82,409	0	23,000	4,400		3,55,009	3,82,409			
			(18) Modernisation Of Handloom Industries	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3672	Voucher	2,000	0	0	0		2,000	2,000	
						Total Object Head-- 21 :				2,000	0	0	0		2,000	2,000
					Total Sub Head :				2,000	0	0	0		2,000	2,000	
			(19) Integrated Handloom Industries Development Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2939	Voucher	2,000	0	0	0		2,000	2,000	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800003 Zonal Officer Of Weaving E.K. Hills Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(19) Integrated Handloom Industries Development Programme	(13) Office Expenses	Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000		
					Total Sub Head :				2,000	0	0	0	2,000	2,000		
					Total Minor Head 103 :				11,97,098	0	74,500	6,600	11,15,998	11,97,098		
					Total Sub Major Head 0 :				14,75,923	0	89,500	8,800	13,77,623	14,75,923		
					Total Major Head 2851 :				14,75,923	0	89,500	8,800	13,77,623	14,75,923		
Total of Month :										14,75,923	0	89,500	8,800	13,77,623	14,75,923	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	3103	Voucher	1,44,490	0	10,000	0	1,34,490	1,44,490		
						Voted-Sixth-Schedule-Khasi	3406	Voucher	76,136	0	5,000	2,200	68,936	76,136		
						Voted-Sixth-Schedule-Khasi	4040	Voucher	17,400	0	0	0	17,400	17,400		
						Voted-Sixth-Schedule-Khasi	513	Voucher	28,918	0	0	0	28,918	28,918		
						Voted-Sixth-Schedule-Khasi	575	Voucher	76,136	0	5,000	2,200	68,936	76,136		
						Voted-Sixth-Schedule-Khasi	938	Voucher	1,44,490	0	10,000	0	1,34,490	1,44,490		
						Total Object Head-- 1 :				4,87,570	0	30,000	4,400	4,53,170	4,87,570	

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Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800003 Zonal Officer Of Weaving E.K. Hills Shillong														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	Total Sub Head :						4,87,570	0	30,000	4,400		4,53,170	4,87,570
				Total Minor Head 1 :						4,87,570	0	30,000	4,400		4,53,170	4,87,570
		103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	3408	Voucher	4,56,204	0	36,000	2,200		4,18,004	4,56,204	
						Voted-Sixth-Schedule-Khasi	4036	Voucher	16,240	0	0	0		16,240	16,240	
						Voted-Sixth-Schedule-Khasi	4038	Voucher	34,800	0	0	0		34,800	34,800	
						Voted-Sixth-Schedule-Khasi	514	Voucher	28,918	0	0	0		28,918	28,918	
						Voted-Sixth-Schedule-Khasi	576	Voucher	4,56,204	0	36,000	2,200		4,18,004	4,56,204	
					Total Object Head-- 1 :						9,92,366	0	72,000	4,400	9,15,966	9,92,366
					02. Wages	Voted-Sixth-Schedule-Khasi	1439	Voucher	19,950	0	0	0		19,950	19,950	
					Total Object Head-- 2 :						19,950	0	0	0	19,950	19,950
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1324	Voucher	1,500	0	0	0		1,500	1,500	
					Total Object Head-- 52 :						1,500	0	0	0	1,500	1,500
					Total Sub Head :						10,13,816	0	72,000	4,400	9,37,416	10,13,816
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	3409	Voucher	2,32,827	0	15,500	0		2,17,327	2,32,827	
						Voted-Sixth-Schedule-Khasi	577	Voucher	2,32,827	0	15,500	0		2,17,327	2,32,827	

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Department :				Sericulture and Weaving Department												
Treasury :				Shillong (North) Treasury												
D.D.O. :				3800003 Zonal Officer Of Weaving E.K. Hills Shillong												
Month of Account:				DEC/2025												
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Total Object Head-- 1 :				4,65,654	0	31,000	0		4,34,654	4,65,654
					02. Wages	Voted-Sixth-Schedule-Khasi	1363	Voucher		16,230	0	0	0		16,230	16,230
					Total Object Head-- 2 :					16,230	0	0	0		16,230	16,230
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1039	Voucher		7,227	0	0	0		7,227	7,227
					Total Object Head-- 13 :					7,227	0	0	0		7,227	7,227
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1221	Voucher		1,000	0	0	0		1,000	1,000
					Total Object Head-- 52 :					1,000	0	0	0		1,000	1,000
			Total Sub Head :							4,90,111	0	31,000	0		4,59,111	4,90,111
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	3407	Voucher		3,01,207	0	23,000	4,400		2,73,807	3,01,207
						Voted-Sixth-Schedule-Khasi	4037	Voucher		16,240	0	0	0		16,240	16,240
						Voted-Sixth-Schedule-Khasi	4039	Voucher		34,800	0	0	0		34,800	34,800
						Voted-Sixth-Schedule-Khasi	515	Voucher		27,546	0	0	0		27,546	27,546
						Voted-Sixth-Schedule-Khasi	701	Voucher		3,01,207	0	23,000	4,400		2,73,807	3,01,207
					Total Object Head-- 1 :					6,81,000	0	46,000	8,800		6,26,200	6,81,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1628	Voucher		6,230	0	0	0		6,230	6,230
			Total Object Head-- 13 :							6,230	0	0	0		6,230	6,230

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Department :		Sericulture and Weaving Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		3800003 Zonal Officer Of Weaving E.K. Hills Shillong																			
Month of Account:		DEC/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	1375	Voucher	2,000	0	0	0		2,000	2,000					
						Total Object Head-- 52 :						2,000	0	0	0		2,000	2,000			
						Total Sub Head :						6,89,230	0	46,000	8,800		6,34,430	6,89,230			
						(18) Modernisation Of Handloom Industries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1222	Voucher	2,000	0	0	0		2,000	2,000			
										Total Object Head-- 13 :						2,000	0	0	0		2,000
			Total Sub Head :							2,000	0	0	0		2,000	2,000					
			(19) Integrated Handloom Industries Development Programme	0	21. Materials And Supplies, Store And Equipments					Voted-Sixth-Schedule-Khasi	1223	Voucher	1,500	0	0	0		1,500	1,500		
											Total Object Head-- 21 :						1,500	0	0	0	
						52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1220	Voucher		1,500	0	0	0		1,500	1,500				
								Total Object Head-- 52 :						1,500	0	0	0		1,500	1,500	
								Total Sub Head :						3,000	0	0	0		3,000	3,000	
			Total Minor Head 103 :						21,98,157	0	1,49,000	13,200		20,35,957	21,98,157						
			Total Sub Major Head 0 :						26,85,727	0	1,79,000	17,600		24,89,127	26,85,727						
			Total Major Head 2851 :						26,85,727	0	1,79,000	17,600		24,89,127	26,85,727						
Total of Month :						26,85,727	0	1,79,000	17,600		24,89,127	26,85,727									
Total of DDO 3800003 :						1,31,42,701	0	9,06,000	96,800		1,21,39,901	1,31,42,701									
Reconciliation Portion																					

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :	Sericulture and Weaving Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	3800003	Zonal Officer Of Weaving E.K. Hills Shillong					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							1,31,42,701
<u>Summary of DDO wise expenditure</u>							
2851	00	1	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	24,36,024
2851	00	1	(02) District Establishment (Handloom)	0	02. Wages	Voted-Sixth-Schedule-Khasi	87,330
2851	00	1	(02) District Establishment (Handloom)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	26,953
2851	00	1	(02) District Establishment (Handloom)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	39,740
2851	00	1	(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	15,763
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	50,37,344
2851	00	103	(04) Handloom Institution/Production Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	55,710
2851	00	103	(04) Handloom Institution/Production Centres	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5,500
2851	00	103	(04) Handloom Institution/Production Centres	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	5,000
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	18,93,296
2851	00	103	(05) Weavers Extension Service Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	89,940
2851	00	103	(05) Weavers Extension Service Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	14,997
2851	00	103	(05) Weavers Extension Service Centre	0	21. Materials And	Voted-Sixth-Schedule-Khasi	5,500

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :		Sericulture and Weaving Department					
Treasury :		Shillong (North) Treasury					
D.D.O. :		3800003 Zonal Officer Of Weaving E.K. Hills Shillong					
<u>Summary of DDO wise expenditure</u>							
					Supplies, Store And Equipments		
2851	00	103	(05) Weavers Extension Service Centre	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	4,000
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	30,56,862
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,14,806
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	27,360
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	34,595
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,000
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	8,900
2851	00	103	(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Khasi	50,040
2851	00	103	(18) Modernisation Of Handloom Industries	0	13. Office Expensses	Voted-Sixth-Schedule-Khasi	6,000
2851	00	103	(18) Modernisation Of Handloom Industries	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5,000
2851	00	103	(18) Modernisation Of Handloom Industries	0	52. Machinery Equipment/Tools &	Voted-Sixth-Schedule-Khasi	4,000

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT				
Department :	Sericulture and Weaving Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	3800003	Zonal Officer Of Weaving E.K. Hills Shillong				
<u>Summary of DDO wise expenditure</u>						
					Plant	
2851	00	103	(19) Integrated Handloom Industries Development Programme	0	02. Wages	Voted-Sixth-Schedule-Khasi99,081
2851	00	103	(19) Integrated Handloom Industries Development Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi5,460
2851	00	103	(19) Integrated Handloom Industries Development Programme	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi3,500
2851	00	103	(19) Integrated Handloom Industries Development Programme	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi4,000
						1,31,42,701

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800004 Zonal Officer Of Sericulture Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1238	Voucher	1,28,490	0	30,000		0	98,490	1,28,490	
						Voted-Sixth-Schedule-Khasi	1239	Voucher	60,426	0	0	0	60,426	60,426		
						Total Object Head-- 1 :				1,88,916	0	30,000		0	1,58,916	1,88,916
						Total Sub Head :				1,88,916	0	30,000		0	1,58,916	1,88,916
						Total Minor Head 1 :				1,88,916	0	30,000		0	1,58,916	1,88,916
						Total Sub Major Head 0 :				1,88,916	0	30,000		0	1,58,916	1,88,916
						Total Major Head 2851 :				1,88,916	0	30,000		0	1,58,916	1,88,916
						Total of Month :				1,88,916	0	30,000		0	1,58,916	1,88,916
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1142	Voucher	1,30,935	0	30,000		0	1,00,935	1,30,935	
						Voted-Sixth-Schedule-Khasi	1928	Voucher	7,335	0	0	0	7,335	7,335		
						Voted-Sixth-Schedule-Khasi	2188	Voucher	3,294	0	0	0	3,294	3,294		
						Voted-Sixth-Schedule-Khasi	893	Voucher	61,524	0	0	0	61,524	61,524		
						Total Object Head-- 1 :										

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800004 Zonal Officer Of Sericulture Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries					2,03,088	0	30,000		0	1,73,088	2,03,088
						Total Sub Head :				2,03,088	0	30,000		0	1,73,088	2,03,088
						Total Minor Head 1 :				2,03,088	0	30,000		0	1,73,088	2,03,088
						Total Sub Major Head 0 :				2,03,088	0	30,000		0	1,73,088	2,03,088
						Total Major Head 2851 :				2,03,088	0	30,000		0	1,73,088	2,03,088
						Total of Month :				2,03,088	0	30,000		0	1,73,088	2,03,088
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	860	Voucher	1,30,935	0	30,000		0	1,00,935	1,30,935
							Voted-Sixth-Schedule-Khasi	886	Voucher	61,524	0	0		0	61,524	61,524
						Total Object Head-- 1 :				1,92,459	0	30,000		0	1,62,459	1,92,459
					02. Wages		Voted-Sixth-Schedule-Khasi	2938	Voucher	11,025	0	0		0	11,025	11,025
						Total Object Head-- 2 :				11,025	0	0		0	11,025	11,025
						Total Sub Head :				2,03,484	0	30,000		0	1,73,484	2,03,484
						Total Minor Head 1 :				2,03,484	0	30,000		0	1,73,484	2,03,484

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800004 Zonal Officer Of Sericulture Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851		00		Total Sub Major Head 0 :						2,03,484	0	30,000	0	1,73,484	2,03,484	
				Total Major Head 2851 :						2,03,484	0	30,000	0	1,73,484	2,03,484	
				Total of Month :						2,03,484	0	30,000	0	1,73,484	2,03,484	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		127	Voucher	61,524	0	0	0	61,524	61,524	
						Voted-Sixth-Schedule-Khasi		149	Voucher	1,30,935	0	30,000	0	1,00,935	1,30,935	
					Total Object Head-- 1 :					1,92,459	0	30,000	0	1,62,459	1,92,459	
				02. Wages		Voted-Sixth-Schedule-Khasi		2445	Voucher	11,550	0	0	0	11,550	11,550	
						Total Object Head-- 2 :					11,550	0	0	0	11,550	11,550
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		1190	Voucher	14,282	0	0	0	14,282	14,282	
						Total Object Head-- 11 :					14,282	0	0	0	14,282	14,282
				(13) Office Expenses		Voted-Sixth-Schedule-Khasi		2444	Voucher	4,970	0	0	0	4,970	4,970	
						Total Object Head-- 13 :					4,970	0	0	0	4,970	4,970
				Total Sub Head :						2,23,261	0	30,000	0	1,93,261	2,23,261	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		3800004 Zonal Officer Of Sericulture Shillong															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	001	Total Minor Head 1 :							2,23,261	0	30,000	0	1,93,261	2,23,261		
			Total Sub Major Head 0 :							2,23,261	0	30,000	0	1,93,261	2,23,261		
			Total Major Head 2851 :							2,23,261	0	30,000	0	1,93,261	2,23,261		
Total of Month :							2,23,261	0	30,000	0	1,93,261	2,23,261					
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		39	Voucher	66,444	0	0	0	66,444	66,444		
						Voted-Sixth-Schedule-Khasi		617	Voucher	1,34,511	0	30,000	0	1,04,511	1,34,511		
						Total Object Head-- 1 :				2,00,955	0	30,000	0	1,70,955	2,00,955		
					02. Wages	Voted-Sixth-Schedule-Khasi		2947	Voucher	11,361	0	0	0	11,361	11,361		
						Voted-Sixth-Schedule-Khasi		374	Voucher	11,361	0	0	0	11,361	11,361		
						Total Object Head-- 2 :				22,722	0	0	0	22,722	22,722		
					Total Sub Head :							2,23,677	0	30,000	0	1,93,677	2,23,677
					Total Minor Head 1 :							2,23,677	0	30,000	0	1,93,677	2,23,677
					Total Sub Major Head 0 :							2,23,677	0	30,000	0	1,93,677	2,23,677

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		3800004 Zonal Officer Of Sericulture Shillong													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851					Total Major Head	2851 :			2,23,677	0	30,000	0	1,93,677	2,23,677	
					Total of Month	:			2,23,677	0	30,000	0	1,93,677	2,23,677	
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1503	Voucher	30,036	0	0	0	30,036	30,036	
						Voted-Sixth-Schedule-Khasi	3241	Voucher	96,480	0	0	0	96,480	96,480	
						Voted-Sixth-Schedule-Khasi	3524	Voucher	1,34,511	0	55,000	0	79,511	1,34,511	
						Voted-Sixth-Schedule-Khasi	408	Voucher	1,34,511	0	55,000	0	79,511	1,34,511	
						Voted-Sixth-Schedule-Khasi	741	Voucher	66,444	0	0	0	66,444	66,444	
						Total Object Head-- 1 :			4,61,982	0	1,10,000	0	3,51,982	4,61,982	
						Total Sub Head :			4,61,982	0	1,10,000	0	3,51,982	4,61,982	
						Total Minor Head 1 :			4,61,982	0	1,10,000	0	3,51,982	4,61,982	
						Total Sub Major Head 0 :			4,61,982	0	1,10,000	0	3,51,982	4,61,982	
						Total Major Head 2851 :			4,61,982	0	1,10,000	0	3,51,982	4,61,982	
					Total of Month	:			4,61,982	0	1,10,000	0	3,51,982	4,61,982	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800004 Zonal Officer Of Sericulture Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1884	Voucher	4,212	0	0	0	4,212	4,212		
						Voted-Sixth-Schedule-Khasi	1980	Voucher	6,712	0	0	0	6,712	6,712		
						Voted-Sixth-Schedule-Khasi	315	Voucher	96,480	0	0	0	96,480	96,480		
						Voted-Sixth-Schedule-Khasi	818	Voucher	1,34,511	0	55,000	0	79,511	1,34,511		
						Total Object Head-- 1 :				2,41,915	0	55,000	0	1,86,915	2,41,915	
					02. Wages	Voted-Sixth-Schedule-Khasi	3665	Voucher	4,599	0	0	0	4,599	4,599		
						Total Object Head-- 2 :				4,599	0	0	0	4,599	4,599	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1368	Voucher	5,030	0	0	0	5,030	5,030		
						Total Object Head-- 13 :				5,030	0	0	0	5,030	5,030	
						Total Sub Head :				2,51,544	0	55,000	0	1,96,544	2,51,544	
					Total Minor Head 1 :				2,51,544	0	55,000	0	1,96,544	2,51,544		
					Total Sub Major Head 0 :				2,51,544	0	55,000	0	1,96,544	2,51,544		
					Total Major Head 2851 :				2,51,544	0	55,000	0	1,96,544	2,51,544		
					Total of Month :				2,51,544	0	55,000	0	1,96,544	2,51,544		
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		3800004 Zonal Officer Of Sericulture Shillong													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	111	Voucher	1,36,789	0	55,000		0	81,789	1,36,789
						Voted-Sixth-Schedule-Khasi	3104	Voucher	1,36,789	0	55,000		0	81,789	1,36,789
						Voted-Sixth-Schedule-Khasi	3105	Voucher	98,820	0	0		0	98,820	98,820
						Voted-Sixth-Schedule-Khasi	767	Voucher	98,820	0	0		0	98,820	98,820
						Total Object Head-- 1 :			4,71,218	0	1,10,000		0	3,61,218	4,71,218
						Total Sub Head :			4,71,218	0	1,10,000		0	3,61,218	4,71,218
						Total Minor Head 1 :			4,71,218	0	1,10,000		0	3,61,218	4,71,218
						Total Sub Major Head 0 :			4,71,218	0	1,10,000		0	3,61,218	4,71,218
						Total Major Head 2851 :			4,71,218	0	1,10,000		0	3,61,218	4,71,218
						Total of Month :			4,71,218	0	1,10,000		0	3,61,218	4,71,218
Total of DDO 3800004 :						22,27,170	0	4,25,000		0	18,02,170	22,27,170			
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconcilation+IA) :															22,27,170
Summary of DDO wise expenditure															
2851	00	1	(03) District Establishment (Sericulture)			0	(01) Salaries	Voted-Sixth-Schedule-Khasi							21,52,992

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT									
Department :	Sericulture and Weaving Department										
Treasury :	Shillong (North) Treasury										
D.D.O. :	3800004 Zonal Officer Of Sericulture Shillong										
<u>Summary of DDO wise expenditure</u>											
2851	00	1	(03) District Establishment (Sericulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	49,896				
2851	00	1	(03) District Establishment (Sericulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	14,282				
2851	00	1	(03) District Establishment (Sericulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,000				
							22,27,170				

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800005 Sericulture Research Officer East Khasi Hills Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1163	Voucher	65,657	0	0	0		65,657	65,657
						Voted-Sixth-Schedule-Khasi		1193	Voucher	1,15,204	0	10,000	0		1,05,204	1,15,204
					Total Object Head-- 1 :					1,80,861	0	10,000	0		1,70,861	1,80,861
					Total Sub Head :					1,80,861	0	10,000	0		1,70,861	1,80,861
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1164	Voucher	67,349	0	10,000	0		57,349	67,349
						Total Object Head-- 1 :					67,349	0	10,000	0		57,349
					Total Sub Head :					67,349	0	10,000	0		57,349	67,349
					Total Minor Head 107 :					2,48,210	0	20,000	0		2,28,210	2,48,210
			Total Sub Major Head 0 :					2,48,210	0	20,000	0		2,28,210	2,48,210		
			Total Major Head 2851 :					2,48,210	0	20,000	0		2,28,210	2,48,210		
Total of Month :					2,48,210	0	20,000	0		2,28,210	2,48,210					
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1949	Voucher	6,516	0	0	0		6,516	6,516
						Voted-Sixth-Schedule-Khasi		1950	Voucher	2,043	0	0	0		2,043	2,043

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Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800005 Sericulture Research Officer East Khasi Hills Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		2179	Voucher	1,515	0	0	0	0	1,515	1,515
						Voted-Sixth-Schedule-Khasi		382	Voucher	1,17,376	0	10,000	0	0	1,07,376	1,17,376
						Voted-Sixth-Schedule-Khasi		453	Voucher	68,764	0	0	0	0	68,764	68,764
						Total Object Head-- 1 :				1,96,214	0	10,000	0	0	1,86,214	1,96,214
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		3391	Voucher	9,998	0	0	0	0	9,998	9,998
						Total Object Head-- 11 :				9,998	0	0	0	0	9,998	9,998
			Total Sub Head :						2,06,212	0	10,000	0	0	1,96,212	2,06,212	
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1951	Voucher	3,681	0	0	0	0	3,681	3,681
						Voted-Sixth-Schedule-Khasi		516	Voucher	68,576	0	10,000	0	0	58,576	68,576
						Total Object Head-- 1 :				72,257	0	10,000	0	0	62,257	72,257
					02. Wages	Voted-Sixth-Schedule-Khasi		1733	Voucher	47,250	0	0	0	0	47,250	47,250
						Total Object Head-- 2 :				47,250	0	0	0	0	47,250	47,250
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		3392	Voucher	4,000	0	0	0	0	4,000	4,000
						Total Object Head-- 11 :				4,000	0	0	0	0	4,000	4,000
						Total Sub Head :						1,23,507	0	10,000	0	0
Total Minor Head 107 :						3,29,719	0	20,000	0	0	3,09,719	3,29,719				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		3800005 Sericulture Research Officer East Khasi Hills Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00			Total Sub Major Head 0 :					3,29,719	0	20,000	0	3,09,719	3,29,719	
Total Major Head 2851 :									3,29,719	0	20,000	0	3,09,719	3,29,719	
Total of Month :									3,29,719	0	20,000	0	3,09,719	3,29,719	
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	861	Voucher	1,17,376	0	10,000	0	1,07,376	1,17,376	
						Voted-Sixth-Schedule-Khasi	887	Voucher	68,764	0	0	0	68,764	68,764	
						Total Object Head-- 1 :				1,86,140	0	10,000	0	1,76,140	1,86,140
				Total Sub Head :				1,86,140	0	10,000	0	1,76,140	1,86,140		
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	888	Voucher	68,576	0	10,000	0	58,576	68,576	
						Total Object Head-- 1 :				68,576	0	10,000	0	58,576	68,576
		02. Wages		Voted-Sixth-Schedule-Khasi	1288	Voucher	48,825	0	0	0	48,825	48,825			
					Total Object Head-- 2 :				48,825	0	0	0	48,825	48,825	
			Total Sub Head :				1,17,401	0	10,000	0	1,07,401	1,17,401			
			Total Minor Head 107 :				3,03,541	0	20,000	0	2,83,541	3,03,541			

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(for Reconciliation)
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Shillong

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department :		Sericulture and Weaving Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		3800005 Sericulture Research Officer East Khasi Hills Shillong																	
Month of Account:		JUN/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851		00				Total Sub Major Head 0 :				3,03,541	0	20,000			0	2,83,541	3,03,541		
						Total Major Head 2851 :				3,03,541	0	20,000			0	2,83,541	3,03,541		
						Total of Month :				3,03,541	0	20,000			0	2,83,541	3,03,541		
Month of Account:		JUL/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	001	(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2701	Voucher		3,768	0	0		0	3,768	3,768			
										3,768	0	0		0	3,768	3,768			
					Total Object Head-- 14 :					3,768	0	0		0	3,768	3,768			
					Total Sub Head :					3,768	0	0		0	3,768	3,768			
		Total Minor Head 1 :								3,768	0	0		0	3,768	3,768			
		107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	374	Voucher		68,764	0	0		0	68,764	68,764			
										1,17,376	0	10,000		0	1,07,376	1,17,376			
					Total Object Head-- 1 :					1,86,140	0	10,000		0	1,76,140	1,86,140			
					02. Wages	Voted-Sixth-Schedule-Khasi	1491	Voucher		47,250	0	0		0	47,250	47,250			
										47,250	0	0		0	47,250	47,250			
					Total Object Head-- 2 :					47,250	0	0		0	47,250	47,250			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2455	Voucher		5,000	0	0		0	5,000	5,000			

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Shillong

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																												
Department :		Sericulture and Weaving Department																												
Treasury :		Shillong (North) Treasury																												
D.D.O. :		3800005 Sericulture Research Officer East Khasi Hills Shillong																												
Month of Account:		JUL/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2851	00	107	(06) Mulberry Farm And Extension Centre		(13) Office Expenses		Total Object Head-- 13 :						5,000		0		0		0		5,000		5,000							
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		2458		Voucher		1,500		0		0		0		1,500		1,500							
							Total Object Head-- 21 :						1,500		0		0		0		1,500		1,500							
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi		2459		Voucher		1,500		0		0		0		1,500		1,500							
							Total Object Head-- 52 :						1,500		0		0		0		1,500		1,500							
					Total Sub Head :						2,41,390		0		10,000		0		2,31,390		2,41,390									
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres		(01) Salaries		Voted-Sixth-Schedule-Khasi		375		Voucher		68,576		0		10,000		0		58,576		68,576							
							Total Object Head-- 1 :						68,576		0		10,000		0		58,576		68,576							
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		2461		Voucher		6,000		0		0		0		6,000		6,000							
							Total Object Head-- 13 :						6,000		0		0		0		6,000		6,000							
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		2462		Voucher		1,000		0		0		0		1,000		1,000							
							Total Object Head-- 21 :						1,000		0		0		0		1,000		1,000							
			52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi		2463		Voucher		996		0		0		0		996		996									
					Total Object Head-- 52 :						996		0		0		0		996		996									
					Total Sub Head :								76,572		0		10,000		0		66,572		76,572							
		Total Minor Head		107 :						3,17,962		0		20,000		0		2,97,962		3,17,962										

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800005 Sericulture Research Officer East Khasi Hills Shillong														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851		00				Total Sub Major Head 0 :				3,21,730	0	20,000		0	3,01,730	3,21,730
						Total Major Head 2851 :				3,21,730	0	20,000		0	3,01,730	3,21,730
						Total of Month :				3,21,730	0	20,000		0	3,01,730	3,21,730
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		38	Voucher	69,912	0	0	0	69,912	69,912	
						Voted-Sixth-Schedule-Khasi		615	Voucher	1,20,654	0	10,000	0	1,10,654	1,20,654	
						Total Object Head-- 1 :				1,90,566	0	10,000	0	1,80,566	1,90,566	
						Total Sub Head :				1,90,566	0	10,000	0	1,80,566	1,90,566	
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1609	Voucher	9,486	0	0	0	9,486	9,486	
						Voted-Sixth-Schedule-Khasi		37	Voucher	28,457	0	0	0	28,457	28,457	
						Voted-Sixth-Schedule-Khasi		616	Voucher	70,544	0	10,000	0	60,544	70,544	
						Total Object Head-- 1 :				1,08,487	0	10,000	0	98,487	1,08,487	
						Total Sub Head :				1,08,487	0	10,000	0	98,487	1,08,487	
						Total Minor Head 107 :				2,99,053	0	20,000	0	2,79,053	2,99,053	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800005 Sericulture Research Officer East Khasi Hills Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00					Total Sub Major Head 0 :				2,99,053	0	20,000		0	2,79,053	2,99,053
						Total Major Head 2851 :				2,99,053	0	20,000		0	2,79,053	2,99,053
						Total of Month :				2,99,053	0	20,000		0	2,79,053	2,99,053
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		3407	Voucher	69,912	0	0		0	69,912	69,912
						Voted-Sixth-Schedule-Khasi		3525	Voucher	1,20,654	0	10,000		0	1,10,654	1,20,654
						Voted-Sixth-Schedule-Khasi		406	Voucher	1,20,654	0	10,000		0	1,10,654	1,20,654
						Voted-Sixth-Schedule-Khasi		410	Voucher	69,912	0	0		0	69,912	69,912
						Total Object Head-- 1 :				3,81,132	0	20,000		0	3,61,132	3,81,132
			Total Sub Head :				3,81,132	0	20,000		0	3,61,132	3,81,132			
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		3408	Voucher	70,544	0	10,000		0	60,544	70,544
						Voted-Sixth-Schedule-Khasi		3409	Voucher	42,008	0	0		0	42,008	42,008
						Voted-Sixth-Schedule-Khasi		409	Voucher	70,544	0	10,000		0	60,544	70,544
						Voted-Sixth-		411	Voucher	42,008	0	0		0	42,008	42,008

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800005 Sericulture Research Officer East Khasi Hills Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries	Total Object Head-- 1 :				2,25,104	0	20,000	0		2,05,104	2,25,104
					02. Wages	Voted-Sixth-Schedule-Khasi	1325	Voucher	1,33,086	0	0	0		1,33,086	1,33,086	
					Total Object Head-- 2 :				1,33,086	0	0	0		1,33,086	1,33,086	
					Total Sub Head :				3,58,190	0	20,000	0		3,38,190	3,58,190	
					Total Minor Head 107 :				7,39,322	0	40,000	0		6,99,322	7,39,322	
					Total Sub Major Head 0 :				7,39,322	0	40,000	0		6,99,322	7,39,322	
					Total Major Head 2851 :				7,39,322	0	40,000	0		6,99,322	7,39,322	
Total of Month :										7,39,322	0	40,000	0		6,99,322	7,39,322
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi		139	Voucher	47,067	0	0	0		47,067	47,067
						Voted-Sixth-Schedule-Khasi		140	Voucher	16,230	0	0	0		16,230	16,230
					Total Object Head-- 2 :				63,297	0	0	0		63,297	63,297	
					Total Sub Head :				63,297	0	0	0		63,297	63,297	
					Total Minor Head 107 :				63,297	0	0	0		63,297	63,297	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800005 Sericulture Research Officer East Khasi Hills Shillong														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00					Total Sub Major Head 0 :				63,297	0	0		0	63,297	63,297
						Total Major Head 2851 :				63,297	0	0		0	63,297	63,297
						Total of Month :				63,297	0	0		0	63,297	63,297
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		2130	Voucher	3,264	0	0		0	3,264	3,264
						Voted-Sixth-Schedule-Khasi		2212	Voucher	5,968	0	0		0	5,968	5,968
						Voted-Sixth-Schedule-Khasi		440	Voucher	69,912	0	0		0	69,912	69,912
						Voted-Sixth-Schedule-Khasi		493	Voucher	1,20,654	0	10,000		0	1,10,654	1,20,654
						Total Object Head-- 1 :				1,99,798	0	10,000		0	1,89,798	1,99,798
					02. Wages	Voted-Sixth-Schedule-Khasi		2935	Voucher	33,542	0	0		0	33,542	33,542
						Total Object Head-- 2 :				33,542	0	0		0	33,542	33,542
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1452	Voucher	5,000	0	0		0	5,000	5,000
						Total Object Head-- 13 :				5,000	0	0		0	5,000	5,000
					21. Materials And Supplies, Store And					Voted-Sixth-Schedule-Khasi		1453	Voucher	2,500	0	0

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800005 Sericulture Research Officer East Khasi Hills Shillong														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				2,500	0	0	0		2,500	2,500
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	1859	Voucher	996	0	0	0		996	996
					Total Object Head-- 52 :					996	0	0	0		996	996
					Total Sub Head :					2,41,836	0	10,000	0		2,31,836	2,41,836
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	2131	Voucher	3,368	0	0	0		3,368	3,368
							Voted-Sixth-Schedule-Khasi	2132	Voucher	1,929	0	0	0		1,929	1,929
							Voted-Sixth-Schedule-Khasi	441	Voucher	70,544	0	10,000	0		60,544	70,544
							Voted-Sixth-Schedule-Khasi	442	Voucher	42,008	0	0	0		42,008	42,008
					Total Object Head-- 1 :					1,17,849	0	10,000	0		1,07,849	1,17,849
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1454	Voucher	5,000	0	0	0		5,000	5,000
						Total Object Head-- 13 :					5,000	0	0	0		5,000
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1455	Voucher	1,500	0	0	0		1,500	1,500
						Total Object Head-- 21 :					1,500	0	0	0		1,500
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	1456	Voucher	991	0	0	0		991	991
						Total Object Head-- 52 :					991	0	0	0		991

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800005 Sericulture Research Officer East Khasi Hills Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	107	(15) Mulberry Nursery-Cum-Chowki Rearing Centres			Total Sub Head :				1,25,340	0	10,000	0		1,15,340	1,25,340
						Total Minor Head 107 :				3,67,176	0	20,000	0		3,47,176	3,67,176
						Total Sub Major Head 0 :				3,67,176	0	20,000	0		3,47,176	3,67,176
						Total Major Head 2851 :				3,67,176	0	20,000	0		3,47,176	3,67,176
Total of Month :										3,67,176	0	20,000	0		3,47,176	3,67,176
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001	(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	2335	Voucher	2,355	0	0	0		2,355	2,355
						Total Object Head-- 14 :				2,355	0	0	0		2,355	2,355
						Total Sub Head :				2,355	0	0	0		2,355	2,355
						Total Minor Head 1 :				2,355	0	0	0		2,355	2,355
		107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	112	Voucher	1,22,746	0	10,000	0		1,12,746	1,22,746
							Voted-Sixth-Schedule-Khasi	3594	Voucher	71,928	0	0	0		71,928	71,928
							Voted-Sixth-Schedule-Khasi	3641	Voucher	1,22,746	0	10,000	0		1,12,746	1,22,746
								768								

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																		
Department :		Sericulture and Weaving Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		3800005 Sericulture Research Officer East Khasi Hills Shillong																		
Month of Account:		DEC/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	768	Voucher	71,928	0	0	0	71,928	71,928						
									Total Object Head-- 1 :						3,89,348	0	20,000	0	3,69,348	3,89,348
									Total Sub Head :						3,89,348	0	20,000	0	3,69,348	3,89,348
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	3572	Voucher	43,102	0	0	0	43,102	43,102						
							Voted-Sixth-Schedule-Khasi	3593	Voucher	71,986	0	10,000	0	61,986	71,986					
								Voted-Sixth-Schedule-Khasi	695	Voucher	43,102	0	0	0	43,102	43,102				
								Voted-Sixth-Schedule-Khasi	769	Voucher	71,986	0	10,000	0	61,986	71,986				
							Total Object Head-- 1 :						2,30,176	0	20,000	0	2,10,176	2,30,176		
			Total Sub Head :						2,30,176	0	20,000	0	2,10,176	2,30,176						
			Total Minor Head 107 :						6,19,524	0	40,000	0	5,79,524	6,19,524						
			Total Sub Major Head 0 :						6,21,879	0	40,000	0	5,81,879	6,21,879						
			Total Major Head 2851 :						6,21,879	0	40,000	0	5,81,879	6,21,879						
			Total of Month :						6,21,879	0	40,000	0	5,81,879	6,21,879						
			Total of DDO 3800005 :						32,93,927	0	2,00,000	0	30,93,927	32,93,927						
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				

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Demand :		53	ADMINISTRATION OF TEXTILE DEPARTMENT				
Department :		Sericulture and Weaving Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		3800005	Sericulture Research Officer East Khasi Hills Shillong				
DDO wise Total (Original +Reconcilation+IA) :							32,93,927
<u>Summary of DDO wise expenditure</u>							
2851	00	1	(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	6,123
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	19,10,199
2851	00	107	(06) Mulberry Farm And Extension Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	80,792
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	9,998
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,000
2851	00	107	(06) Mulberry Farm And Extension Centre	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	4,000
2851	00	107	(06) Mulberry Farm And Extension Centre	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2,496
2851	00	107	(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	9,58,374
2851	00	107	(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,92,458
2851	00	107	(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4,000
2851	00	107	(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	11,000
2851	00	107	(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2,500

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :	Sericulture and Weaving Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	3800005 Sericulture Research Officer East Khasi Hills Shillong						
<u>Summary of DDO wise expenditure</u>							
2851	00	107	(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1,987
							32,93,927

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	551	Voucher	95,406	0	0	0	95,406	95,406		
						Voted-Sixth-Schedule-Jaintia	552	Voucher	1,27,804	0	8,300	0	1,19,504	1,27,804		
						Total Object Head-- 1 :				2,23,210	0	8,300	0	2,14,910	2,23,210	
						Total Sub Head :				2,23,210	0	8,300	0	2,14,910	2,23,210	
						Total Minor Head 1 :				2,23,210	0	8,300	0	2,14,910	2,23,210	
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	498	Voucher	4,40,034	0	1,13,000	2,200	3,24,834	4,40,034		
						Total Object Head-- 1 :				4,40,034	0	1,13,000	2,200	3,24,834	4,40,034	
						Total Sub Head :				4,40,034	0	1,13,000	2,200	3,24,834	4,40,034	
						Total Minor Head 1 :				4,40,034	0	1,13,000	2,200	3,24,834	4,40,034	
						Total Sub Head :				4,40,034	0	1,13,000	2,200	3,24,834	4,40,034	
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	499	Voucher	4,87,860	0	51,000	4,400	4,32,460	4,87,860		
						Total Object Head-- 1 :				4,87,860	0	51,000	4,400	4,32,460	4,87,860	
						Total Sub Head :				4,87,860	0	51,000	4,400	4,32,460	4,87,860	
						Total Minor Head 1 :				4,87,860	0	51,000	4,400	4,32,460	4,87,860	
						Total Sub Head :				4,87,860	0	51,000	4,400	4,32,460	4,87,860	
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	497	Voucher	2,16,346	0	28,000	4,400	1,83,946	2,16,346		
						Total Object Head-- 1 :				2,16,346	0	28,000	4,400	1,83,946	2,16,346	
						Total Sub Head :				2,16,346	0	28,000	4,400	1,83,946	2,16,346	
						Total Minor Head 1 :				2,16,346	0	28,000	4,400	1,83,946	2,16,346	
						Total Sub Head :				2,16,346	0	28,000	4,400	1,83,946	2,16,346	
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	500	Voucher	41,280	0	0	2,200	39,080	41,280		
						Total Object Head-- 1 :				41,280	0	0	2,200	39,080	41,280	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Jowai Treasury													
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	103	(07) Handloom Demonstration Cum-Production Centres		Total Sub Head :				41,280	0	0	2,200	39,080	41,280	
					Total Minor Head 103 :				11,85,520	0	1,92,000	13,200	9,80,320	11,85,520	
					Total Sub Major Head 0 :				14,08,730	0	2,00,300	13,200	11,95,230	14,08,730	
					Total Major Head 2851 :				14,08,730	0	2,00,300	13,200	11,95,230	14,08,730	
					Total of Month :				14,08,730	0	2,00,300	13,200	11,95,230	14,08,730	
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	101	Voucher	1,30,276	0	8,300	0	1,21,976	1,30,276	
						Voted-Sixth-Schedule-Jaintia	160	Voucher	26,641	0	0	0	26,641	26,641	
						Voted-Sixth-Schedule-Jaintia	589	Voucher	7,416	0	0	0	7,416	7,416	
						Voted-Sixth-Schedule-Jaintia	590	Voucher	5,229	0	0	0	5,229	5,229	
						Voted-Sixth-Schedule-Jaintia	88	Voucher	67,554	0	0	0	67,554	67,554	
						Total Object Head-- 1 :			2,37,116	0	8,300	0	2,28,816	2,37,116	
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Jaintia	1254	Voucher	19,980	0	0	0	19,980	19,980	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				19,980	0	0	0	19,980	19,980	
						Total Sub Head :				2,57,096	0	8,300	0	2,48,796	2,57,096	
						Total Minor Head 1 :				2,57,096	0	8,300	0	2,48,796	2,57,096	
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	591	Voucher	24,669	0	0	0	24,669	24,669		
						Voted-Sixth-Schedule-Jaintia	85	Voucher	4,48,257	0	1,13,000	2,200	3,33,057	4,48,257		
						Total Object Head-- 1 :				4,72,926	0	1,13,000	2,200	3,57,726	4,72,926	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1002	Voucher	26,775	0	0	0	26,775	26,775		
						Total Object Head-- 2 :				26,775	0	0	0	26,775	26,775	
						Total Sub Head :				4,99,701	0	1,13,000	2,200	3,84,501	4,99,701	
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	103	Voucher	4,96,845	0	51,000	4,400	4,41,445	4,96,845		
						Voted-Sixth-Schedule-Jaintia	592	Voucher	26,955	0	0	0	26,955	26,955		
						Total Object Head-- 1 :				5,23,800	0	51,000	4,400	4,68,400	5,23,800	
						Total Sub Head :				5,23,800	0	51,000	4,400	4,68,400	5,23,800	
		(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	104	Voucher	2,20,444	0	28,000	4,400	1,88,044	2,20,444			
					Voted-Sixth-Schedule-Jaintia	593	Voucher	12,294	0	0	0	12,294	12,294			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Total Object Head-- 1 :				2,32,738	0	28,000	4,400		2,00,338	2,32,738
					02. Wages	Voted-Sixth-Schedule-Jaintia	1003	Voucher	26,250	0	0	0			26,250	26,250
					Total Object Head-- 2 :				26,250	0	0	0			26,250	26,250
			Total Sub Head :							2,58,988	0	28,000	4,400		2,26,588	2,58,988
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	102	Voucher	42,045	0	0	2,200			39,845	42,045
						Voted-Sixth-Schedule-Jaintia	594	Voucher	2,295	0	0	0			2,295	2,295
					Total Object Head-- 1 :				44,340	0	0	2,200			42,140	44,340
					02. Wages	Voted-Sixth-Schedule-Jaintia	1004	Voucher	53,550	0	0	0			53,550	53,550
						Total Object Head-- 2 :				53,550	0	0	0			53,550
			Total Sub Head :							97,890	0	0	2,200		95,690	97,890
			(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1298	Voucher	41,691	0	0	0			41,691	41,691
						Total Object Head-- 2 :				41,691	0	0	0			41,691
					Total Sub Head :							41,691	0	0	0	
			(19) Integrated Handloom Industries Development Programme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1314	Voucher	33,075	0	0	0			33,075	33,075
						Total Object Head-- 2 :				33,075	0	0	0			33,075
					Total Sub Head :							33,075	0	0	0	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Jowai Treasury													
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	103	Total Minor Head 103 :						14,55,145	0	1,92,000	13,200	12,49,945	14,55,145	
			Total Sub Major Head 0 :						17,12,241	0	2,00,300	13,200	14,98,741	17,12,241	
			Total Major Head 2851 :						17,12,241	0	2,00,300	13,200	14,98,741	17,12,241	
Total of Month :						17,12,241	0	2,00,300	13,200	14,98,741	17,12,241				
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	128	Voucher	97,155	0	0	0	97,155	97,155	
						Voted-Sixth-Schedule-Jaintia	454	Voucher	26,671	0	0	2,200	24,471	26,671	
						Voted-Sixth-Schedule-Jaintia	455	Voucher	28,447	0	0	0	28,447	28,447	
						Total Object Head-- 1 :			1,52,273	0	0	2,200	1,50,073	1,52,273	
				02. Wages		Voted-Sixth-Schedule-Jaintia	785	Voucher	68,250	0	0	0	68,250	68,250	
						Voted-Sixth-Schedule-Jaintia	788	Voucher	9,450	0	0	0	9,450	9,450	
						Total Object Head-- 2 :			77,700	0	0	0	77,700	77,700	
						Total Sub Head :			2,29,973	0	0	2,200	2,27,773	2,29,973	
				Total Minor Head 1 :						2,29,973	0	0	2,200	2,27,773	2,29,973

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		131	Voucher	4,48,257	0	1,13,000	2,200		3,33,057	4,48,257
					Total Object Head-- 1 :					4,48,257	0	1,13,000	2,200		3,33,057	4,48,257
					02. Wages	Voted-Sixth-Schedule-Jaintia		698	Voucher	14,175	0	0	0		14,175	14,175
					Total Object Head-- 2 :					14,175	0	0	0		14,175	14,175
					Total Sub Head :					4,62,432	0	1,13,000	2,200		3,47,232	4,62,432
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		130	Voucher	4,96,845	0	51,000	4,400		4,41,445	4,96,845
					Total Object Head-- 1 :					4,96,845	0	51,000	4,400		4,41,445	4,96,845
					02. Wages	Voted-Sixth-Schedule-Jaintia		693	Voucher	5,000	0	0	0		5,000	5,000
					Total Object Head-- 2 :					5,000	0	0	0		5,000	5,000
					Total Sub Head :					5,01,845	0	51,000	4,400		4,46,445	5,01,845
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		132	Voucher	2,20,444	0	28,000	4,400		1,88,044	2,20,444
					Total Object Head-- 1 :					2,20,444	0	28,000	4,400		1,88,044	2,20,444
					02. Wages	Voted-Sixth-Schedule-Jaintia		786	Voucher	35,175	0	0	0		35,175	35,175
					Total Object Head-- 2 :					35,175	0	0	0		35,175	35,175
					Total Sub Head :					2,55,619	0	28,000	4,400		2,23,219	2,55,619
			(07) Handloom Demonstration Cum-	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		129	Voucher	42,045	0	0	2,200		39,845	42,045

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Jowai Treasury															
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Total Object Head-- 1 :				42,045	0	0	2,200		39,845	42,045	
					02. Wages		Voted-Sixth-Schedule-Jaintia	800	Voucher	14,175	0	0	0		14,175	14,175	
						Total Object Head-- 2 :				14,175	0	0	0		14,175	14,175	
				Total Sub Head :							56,220	0	0	2,200		54,020	56,220
				(19) Integrated Handloom Industries Development Programme	0	02. Wages		Voted-Sixth-Schedule-Jaintia	801	Voucher	14,175	0	0	0		14,175	14,175
							Total Object Head-- 2 :				14,175	0	0	0		14,175	14,175
			Total Sub Head :							14,175	0	0	0		14,175	14,175	
			Total Minor Head 103 :							12,90,291	0	1,92,000	13,200		10,85,091	12,90,291	
			Total Sub Major Head 0 :							15,20,264	0	1,92,000	15,400		13,12,864	15,20,264	
			Total Major Head 2851 :							15,20,264	0	1,92,000	15,400		13,12,864	15,20,264	
Total of Month :							15,20,264	0	1,92,000	15,400		13,12,864	15,20,264				
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	377	Voucher	55,118	0	0	2,200		52,918	55,118	
							Voted-Sixth-Schedule-Jaintia	378	Voucher	26,641	0	0	0		26,641	26,641	

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Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Total Object Head-- 1 :				81,759	0	0	2,200		79,559	81,759
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1370	Voucher	6,000	0	0	0	6,000	6,000		
					Total Object Head-- 13 :				6,000	0	0	0	6,000	6,000		
					Total Sub Head :				87,759	0	0	2,200	85,559	87,759		
		Total Minor Head 1 :				87,759	0	0	2,200	85,559	87,759					
		103	(01) Purchase And Sale Of Yarn	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1366	Voucher	23,000	0	0	0	23,000	23,000		
					Total Object Head-- 21 :				23,000	0	0	0	23,000	23,000		
					Total Sub Head :				23,000	0	0	0	23,000	23,000		
		(03) Sub-Divisional And Rural Establishment		0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	375	Voucher	5,25,759	0	1,01,000	4,400	4,20,359	5,25,759		
					Total Object Head-- 1 :				5,25,759	0	1,01,000	4,400	4,20,359	5,25,759		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1219	Voucher	13,125	0	0	0	13,125	13,125		
					Total Object Head-- 2 :				13,125	0	0	0	13,125	13,125		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1118	Voucher	26,000	0	0	0	26,000	26,000		
					Total Object Head-- 11 :				26,000	0	0	0	26,000	26,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1371	Voucher	21,000	0	0	0	21,000	21,000		
					Total Object Head-- 13 :				21,000	0	0	0	21,000	21,000		
					21. Materials And	Voted-Sixth-	1360	Voucher	6,300	0	0	0	6,300	6,300		

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Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				6,300	0	0	0		6,300	6,300
										Total Sub Head :	5,92,184	0	1,01,000	4,400	4,86,784	5,92,184
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	374	Voucher	4,96,845	0	51,000	4,400		4,41,445	4,96,845	
										Total Object Head-- 1 :	4,96,845	0	51,000	4,400	4,41,445	4,96,845
					06. Medical Treatment.	Voted-Sixth-Schedule-Jaintia	1378	Voucher	60,343	0	0	0		60,343	60,343	
										Total Object Head-- 6 :	60,343	0	0	0	60,343	60,343
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1217	Voucher	19,310	0	0	0		19,310	19,310	
						Voted-Sixth-Schedule-Jaintia	1218	Voucher	12,690	0	0	0		12,690	12,690	
										Total Object Head-- 11 :	32,000	0	0	0	32,000	32,000
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1372	Voucher	25,500	0	0	0		25,500	25,500	
										Total Object Head-- 13 :	25,500	0	0	0	25,500	25,500
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1361	Voucher	3,600	0	0	0		3,600	3,600	
										Total Object Head-- 21 :	3,600	0	0	0	3,600	3,600
										Total Sub Head :	6,18,288	0	51,000	4,400	5,62,888	6,18,288
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	376	Voucher	1,42,942	0	15,000	2,200		1,25,742	1,42,942	

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Department :		Sericulture and Weaving Department															
Treasury :		Jowai Treasury															
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Total Object Head-- 1 :				1,42,942	0	15,000	2,200		1,25,742	1,42,942	
					02. Wages	Voted-Sixth-Schedule-Jaintia	966	Voucher	39,375	0	0	0			39,375	39,375	
					Total Object Head-- 2 :				39,375	0	0	0			39,375	39,375	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	967	Voucher	16,000	0	0	0			16,000	16,000	
					Total Object Head-- 11 :				16,000	0	0	0			16,000	16,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1373	Voucher	18,000	0	0	0			18,000	18,000	
					Total Object Head-- 13 :				18,000	0	0	0			18,000	18,000	
			(07) Handloom Demonstration Cum-Production Centres	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1362	Voucher	3,000	0	0	0			3,000	3,000	
					Total Object Head-- 21 :				3,000	0	0	0			3,000	3,000	
					Total Sub Head :				2,19,317	0	15,000	2,200			2,02,117	2,19,317	
					(01) Salaries	Voted-Sixth-Schedule-Jaintia	373	Voucher	42,045	0	0	2,200			39,845	42,045	
					Total Object Head-- 1 :				42,045	0	0	2,200			39,845	42,045	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	969	Voucher	14,000	0	0	0			14,000	14,000	
					Total Object Head-- 11 :				14,000	0	0	0			14,000	14,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1374	Voucher	9,000	0	0	0			9,000	9,000	
					Total Object Head-- 13 :				9,000	0	0	0			9,000	9,000	
					21. Materials And	Voted-Sixth-	1363	Voucher	3,600	0	0	0			3,600	3,600	

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Department :		Sericulture and Weaving Department															
Treasury :		Jowai Treasury															
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				3,600	0	0	0	3,600	3,600		
						Total Sub Head :				68,645	0	0	2,200	66,445	68,645		
			(18) Modernisation Of Handloom Industries	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1375	Voucher		6,000	0	0	0	6,000	6,000		
					Total Object Head-- 13 :				6,000	0	0	0	6,000	6,000			
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1364	Voucher		3,000	0	0	0	3,000	3,000		
					Total Object Head-- 21 :				3,000	0	0	0	3,000	3,000			
					Total Sub Head :				9,000	0	0	0	9,000	9,000			
			(19) Integrated Handloom Industries Development Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1376	Voucher		6,000	0	0	0	6,000	6,000		
					Total Object Head-- 13 :				6,000	0	0	0	6,000	6,000			
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1365	Voucher		3,000	0	0	0	3,000	3,000		
					Total Object Head-- 21 :				3,000	0	0	0	3,000	3,000			
					Total Sub Head :				9,000	0	0	0	9,000	9,000			
Total Minor Head 103 :				15,39,434	0	1,67,000	13,200	13,59,234	15,39,434								
Total Sub Major Head 0 :				16,27,193	0	1,67,000	15,400	14,44,793	16,27,193								
Total Major Head 2851 :				16,27,193	0	1,67,000	15,400	14,44,793	16,27,193								
Total of Month :				16,27,193	0	1,67,000	15,400	14,44,793	16,27,193								

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Jowai Treasury													
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	367	Voucher	987	0	0	0	987	987	
						Voted-Sixth-Schedule-Jaintia	368	Voucher	29,601	0	0	0	29,601	29,601	
						Voted-Sixth-Schedule-Jaintia	369	Voucher	59,963	0	0	2,200	57,763	59,963	
						Voted-Sixth-Schedule-Jaintia	664	Voucher	2,910	0	0	0	2,910	2,910	
						Total Object Head-- 1 :			93,461	0	0	2,200	91,261	93,461	
				02. Wages	Voted-Sixth-Schedule-Jaintia	1436	Voucher	7,574	0	0	0	7,574	7,574		
					Voted-Sixth-Schedule-Jaintia	796	Voucher	56,264	0	0	0	56,264	56,264		
					Total Object Head-- 2 :			63,838	0	0	0	63,838	63,838		
					Total Sub Head :			1,57,299	0	0	2,200	1,55,099	1,57,299		
					Total Minor Head 1 :			1,57,299	0	0	2,200	1,55,099	1,57,299		
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	372	Voucher	5,46,639	0	1,01,000	4,400	4,41,239	5,46,639	
						Voted-Sixth-Schedule-Jaintia	660	Voucher	30,000	0	0	0	30,000	30,000	
						Total Object Head-- 1 :			5,76,639	0	1,01,000	4,400	4,71,239	5,76,639	
				02. Wages	Voted-Sixth-Schedule-Jaintia	1131	Voucher	2,164	0	0	0	2,164	2,164		
					Voted-Sixth-Schedule-Jaintia	824	Voucher	14,607	0	0	0	14,607	14,607		
					Total Object Head-- 2 :			16,771	0	0	0	16,771	16,771		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department :		Sericulture and Weaving Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai																	
Month of Account:		AUG/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Jaintia	529	Voucher	3,600	0	0	0		3,600	3,600			
					Total Object Head-- 52 :					3,600	0	0	0		3,600	3,600			
				Total Sub Head :										5,97,010	0	1,01,000	4,400	4,91,610	5,97,010
				0	(04) Handloom Institution/Production Centres	(01) Salaries		Voted-Sixth-Schedule-Jaintia	371	Voucher	5,10,166	0	51,000	4,400	4,54,766	5,10,166			
																	Total Object Head-- 1 :		
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Jaintia	530	Voucher	6,000	0	0	0	6,000	6,000				
																Total Object Head-- 52 :			
				Total Sub Head :										5,16,166	0	51,000	4,400	4,60,766	5,16,166
			(05) Weavers Extension Service Centre	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	373	Voucher	1,47,045	0	15,000	2,200	1,29,845	1,47,045				
																Voted-Sixth-Schedule-Jaintia	806	Voucher	1,41,372
					Total Object Head-- 1 :					2,88,417	0	15,000	2,200	2,71,217	2,88,417				
					02. Wages		Voted-Sixth-Schedule-Jaintia	827	Voucher	43,821	0	0	0	43,821	43,821				
																Total Object Head-- 2 :			
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Jaintia	531	Voucher	6,000	0	0	0	6,000	6,000				
																Total Object Head-- 52 :			
					Total Sub Head :										3,38,238	0	15,000	2,200	3,21,038

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Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		370	Voucher	43,317	0	0	2,200		41,117	43,317
					Total Object Head-- 1 :					43,317	0	0	2,200		41,117	43,317
					02. Wages	Voted-Sixth-Schedule-Jaintia		825	Voucher	56,264	0	0	0		56,264	56,264
					Total Object Head-- 2 :					56,264	0	0	0		56,264	56,264
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia		534	Voucher	6,000	0	0	0		6,000	6,000
					Total Object Head-- 52 :					6,000	0	0	0		6,000	6,000
			Total Sub Head :							1,05,581	0	0	2,200		1,03,381	1,05,581
			(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1275	Voucher	21,640	0	0	0		21,640	21,640
						Voted-Sixth-Schedule-Jaintia		1434	Voucher	38,850	0	0	0		38,850	38,850
						Voted-Sixth-Schedule-Jaintia		1435	Voucher	56,264	0	0	0		56,264	56,264
						Voted-Sixth-Schedule-Jaintia		821	Voucher	45,000	0	0	0		45,000	45,000
					Total Object Head-- 2 :					1,61,754	0	0	0		1,61,754	1,61,754
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia		535	Voucher	6,000	0	0	0		6,000	6,000
						Total Object Head-- 52 :					6,000	0	0	0		6,000
			Total Sub Head :							1,67,754	0	0	0		1,67,754	1,67,754
			(19) Integrated Handloom Industries Development	0	52. Machinery Equipment/Tools &	Voted-Sixth-Schedule-Jaintia		536	Voucher	6,000	0	0	0		6,000	6,000

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Jowai Treasury													
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	103	(19) Integrated Handloom Industries Development Programme	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :			6,000	0	0	0	6,000	6,000		
					Total Sub Head :			6,000	0	0	0	6,000	6,000		
					Total Minor Head 103 :			17,30,749	0	1,67,000	13,200	15,50,549	17,30,749		
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	70. Deduct Recoveries	Voted-Sixth-Schedule-Jaintia		1955	Challan	-8,141	0	0	0	-8,141	-8,141	
					Total Object Head-- 70 :				-8,141	0	0	0	-8,141	-8,141	
					Total Sub Head :				-8,141	0	0	0	-8,141	-8,141	
					Total Minor Head 911 :				-8,141	0	0	0	-8,141	-8,141	
					Total Sub Major Head 0 :				18,79,907	0	1,67,000	15,400	16,97,507	18,79,907	
		Total Major Head 2851 :			18,79,907	0	1,67,000	15,400	16,97,507	18,79,907					
		Total of Month :			18,79,907	0	1,67,000	15,400	16,97,507	18,79,907					
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1248	Voucher	2,864	0	0	0	2,864	2,864	
						Voted-Sixth-Schedule-Jaintia	1951	Voucher	59,963	0	0	2,200	57,763	59,963	
						Voted-Sixth-	1955	Voucher	29,601	0	0	0	29,601	29,601	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		25	Voucher	24,827	0	0	0		24,827	24,827
						Voted-Sixth-Schedule-Jaintia		383	Voucher	59,963	0	0	2,200		57,763	59,963
					Total Object Head-- 1 :					1,77,218	0	0	4,400		1,72,818	1,77,218
					Total Sub Head :					1,77,218	0	0	4,400		1,72,818	1,77,218
			(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia		1934	Voucher	4,493	0	0	0		4,493	4,493
						Total Object Head-- 14 :					4,493	0	0	0	4,493	4,493
			Total Sub Head :					4,493	0	0	0	4,493	4,493			
			Total Minor Head 1 :					1,81,711	0	0	4,400		1,77,311	1,81,711		
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		1953	Voucher	5,46,639	0	1,05,000	4,400		4,37,239	5,46,639
						Voted-Sixth-Schedule-Jaintia		386	Voucher	5,46,639	0	95,000	4,400		4,47,239	5,46,639
					Total Object Head-- 1 :					10,93,278	0	2,00,000	8,800		8,84,478	10,93,278
					02. Wages	Voted-Sixth-Schedule-Jaintia		745	Voucher	12,984	0	0	0		12,984	12,984
						Voted-Sixth-Schedule-Jaintia		973	Voucher	15,600	0	0	0		15,600	15,600
			Total Object Head-- 2 :					28,584	0	0	0	28,584	28,584			
			Total Sub Head :					11,21,862	0	2,00,000	8,800		9,13,062	11,21,862		
			(04) Handloom Institution/Production	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		1967	Voucher	5,94,699	0	48,000	2,200		5,44,499	5,94,699

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Department :		Sericulture and Weaving Department													
Treasury :		Jowai Treasury													
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	385	Voucher	5,94,699	0	43,000	2,200		5,49,499	5,94,699
					Total Object Head-- 1 :				11,89,398	0	91,000	4,400	10,93,998	11,89,398	
				Total Sub Head :				11,89,398	0	91,000	4,400	10,93,998	11,89,398		
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1954	Voucher	47,133	0	5,000	2,200		39,933	47,133
						Voted-Sixth-Schedule-Jaintia	24	Voucher	47,133	0	5,000	2,200		39,933	47,133
					Total Object Head-- 1 :				94,266	0	10,000	4,400	79,866	94,266	
					02. Wages	Voted-Sixth-Schedule-Jaintia	746	Voucher	5,000	0	0	0		5,000	5,000
						Voted-Sixth-Schedule-Jaintia	748	Voucher	86,019	0	0	0		86,019	86,019
						Voted-Sixth-Schedule-Jaintia	974	Voucher	46,800	0	0	0		46,800	46,800
					Total Object Head-- 2 :				1,37,819	0	0	0	1,37,819	1,37,819	
					Total Sub Head :				2,32,085	0	10,000	4,400	2,17,685	2,32,085	
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1952	Voucher	43,317	0	0	2,200		41,117	43,317
						Voted-Sixth-Schedule-Jaintia	384	Voucher	43,317	0	0	2,200		41,117	43,317
					Total Object Head-- 1 :				86,634	0	0	4,400	82,234	86,634	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1979	Voucher	7,033	0	0	0		7,033	7,033
						Voted-Sixth-Schedule-Jaintia	750	Voucher	28,673	0	0	0		28,673	28,673

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Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	02. Wages	Total Object Head-- 2 :				35,706	0	0	0	0	35,706	35,706
						Total Sub Head :				1,22,340	0	0	4,400	1,17,940	1,22,340	
			(18) Modernisation Of Handloom Industries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1981	Voucher	8,656	0	0	0	8,656	8,656	
							Voted-Sixth-Schedule-Jaintia	749	Voucher	57,346	0	0	0	57,346	57,346	
						Total Object Head-- 2 :				66,002	0	0	0	66,002	66,002	
						Total Sub Head :				66,002	0	0	0	66,002	66,002	
			(19) Integrated Handloom Industries Development Programme	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1980	Voucher	4,869	0	0	0	4,869	4,869	
							Voted-Sixth-Schedule-Jaintia	751	Voucher	28,673	0	0	0	28,673	28,673	
							Voted-Sixth-Schedule-Jaintia	846	Voucher	29,125	0	0	0	29,125	29,125	
						Total Object Head-- 2 :				62,667	0	0	0	62,667	62,667	
						Total Sub Head :				62,667	0	0	0	62,667	62,667	
						Total Minor Head 103 :				27,94,354	0	3,01,000	22,000	24,71,354	27,94,354	
			Total Sub Major Head 0 :				29,76,065	0	3,01,000	26,400	26,48,665	29,76,065				
			Total Major Head 2851 :				29,76,065	0	3,01,000	26,400	26,48,665	29,76,065				
Total of Month :				29,76,065	0	3,01,000	26,400	26,48,665	29,76,065							
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan		Type							

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																						
Department :		Sericulture and Weaving Department																						
Treasury :		Jowai Treasury																						
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai																						
Month of Account:		OCT/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2851	00	001	(02) District Establishment (Handloom)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	54	Voucher	14,066	0	0		0	14,066	14,066									
									Total Object Head-- 2 :	14,066	0	0	0	14,066	14,066									
					Total Sub Head :					14,066	0	0	0	14,066	14,066									
					Total Minor Head 1 :					14,066	0	0	0	14,066	14,066									
					103				(03) Sub-Divisional And Rural Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	373	Voucher	16,224	0	0		0	16,224	16,224			
															Total Object Head-- 2 :	16,224	0	0	0	16,224	16,224			
											Total Sub Head :					16,224	0	0	0	16,224	16,224			
											Total Minor Head 103 :					86,120	0	0	0	86,120	86,120			
															(05) Weavers Extension Service Centre	0	02. Wages	Voted-Sixth-Schedule-Jaintia	110	Voucher	5,000	0	0	
		Voted-Sixth-Schedule-Jaintia	372	Voucher		48,672	0	0													0	48,672	48,672	
		Total Object Head-- 2 :					53,672	0									0				0	53,672	53,672	
		Total Sub Head :					53,672	0									0				0	53,672	53,672	
			(18) Modernisation Of Handloom Industries	0		02. Wages	Voted-Sixth-Schedule-Jaintia	53									Voucher				16,224	0	0	
					Total Object Head-- 2 :				16,224	0		0	0	16,224							16,224			
					Total Sub Head :					16,224		0	0	0							16,224	16,224		
					Total Minor Head 103 :					86,120		0	0	0							86,120	86,120		
					Total Sub Major Head 0 :					1,00,186		0	0	0							1,00,186	1,00,186		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department :		Sericulture and Weaving Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai																	
Month of Account:		OCT/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2851						Total Major Head		2851 :			1,00,186	0	0	0		1,00,186	1,00,186		
						Total of Month		:			1,00,186	0	0	0		1,00,186	1,00,186		
Month of Account:		NOV/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries			Voted-Sixth-Schedule-Jaintia	225	Voucher	59,963	0	0	2,200		57,763	59,963		
									231	Voucher	23,871	0	0	0		23,871	23,871		
									57	Voucher	3,820	0	0	0		3,820	3,820		
									715	Voucher	4,243	0	0	0		4,243	4,243		
									Total Object Head-- 1 :		91,897	0	0	2,200		89,697	91,897		
									Total Sub Head :				91,897	0	0	2,200		89,697	91,897
									Total Minor Head 1 :				91,897	0	0	2,200		89,697	91,897
		103	(01) Purchase And Sale Of Yarn	0	21. Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Jaintia	706	Voucher	16,000	0	0	0		16,000	16,000		
									Total Object Head-- 21 :		16,000	0	0	0		16,000	16,000		
									Total Sub Head :				16,000	0	0	0		16,000	16,000
			(03) Sub-Divisional And Rural Establishment	0	(01) Salaries			Voted-Sixth-Schedule-Jaintia	229	Voucher	5,46,639	0	1,05,000	4,400		4,37,239	5,46,639		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department :		Sericulture and Weaving Department																	
Treasury		Jowai Treasury																	
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai																	
Month of Account:		NOV/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	716	Voucher	26,448	0	0	0	26,448	26,448					
					Total Object Head-- 1 :					5,73,087	0	1,05,000	4,400	4,63,687	5,73,087				
				0	02. Wages	Voted-Sixth-Schedule-Jaintia	484	Voucher	14,066	0	0	0	14,066	14,066					
						Voted-Sixth-Schedule-Jaintia	576	Voucher	12,443	0	0	0	12,443	12,443					
					Total Object Head-- 2 :					26,509	0	0	0	26,509	26,509				
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	667	Voucher	22,000	0	0	0	22,000	22,000						
					Total Object Head-- 13 :					22,000	0	0	0	22,000	22,000				
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	671	Voucher	2,500	0	0	0	2,500	2,500						
					Total Object Head-- 52 :					2,500	0	0	0	2,500	2,500				
				Total Sub Head :					6,24,096	0	1,05,000	4,400	5,14,696	6,24,096					
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	228	Voucher	5,94,699	0	48,000	2,200	5,44,499	5,94,699					
						Voted-Sixth-Schedule-Jaintia	590	Voucher	1,43,586	0	0	0	1,43,586	1,43,586					
						Voted-Sixth-Schedule-Jaintia	717	Voucher	28,856	0	0	0	28,856	28,856					
					Total Object Head-- 1 :					7,67,141	0	48,000	2,200	7,16,941	7,67,141				
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	668	Voucher	17,000	0	0	0	17,000	17,000						
					Total Object Head-- 13 :					17,000	0	0	0	17,000	17,000				

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Jowai Treasury															
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai															
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	103	(04) Handloom Institution/Production Centres	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	672	Voucher		1,000	0	0	0		1,000	1,000	
										1,000	0	0	0		1,000	1,000	
					Total Object Head-- 52 :					1,000	0	0	0		1,000	1,000	
			Total Sub Head :						7,85,141	0	48,000	2,200		7,34,941	7,85,141		
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	230	Voucher		47,133	0	5,000	2,200		39,933	47,133	
										2,296	0	0	0		2,296	2,296	
					Total Object Head-- 1 :					49,429	0	5,000	2,200		42,229	49,429	
					02. Wages	Voted-Sixth-Schedule-Jaintia	575	Voucher		5,000	0	0	0		5,000	5,000	
										5,000	0	0	0		5,000	5,000	
					Total Object Head-- 2 :					5,000	0	0	0		5,000	5,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	669	Voucher		10,000	0	0	0		10,000	10,000	
										10,000	0	0	0		10,000	10,000	
					Total Object Head-- 13 :					10,000	0	0	0		10,000	10,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	673	Voucher		1,000	0	0	0		1,000	1,000	
										1,000	0	0	0		1,000	1,000	
					Total Object Head-- 52 :					1,000	0	0	0		1,000	1,000	
			Total Sub Head :						65,429	0	5,000	2,200		58,229	65,429		
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	227	Voucher		43,317	0	0	2,200		41,117	43,317	
										2,104	0	0	0		2,104	2,104	
					Total Object Head-- 1 :					45,421	0	0	2,200		43,221	45,421	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Jowai Treasury															
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai															
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	670	Voucher	6,000	0	0	0		6,000	6,000	
											6,000	0	0	0		6,000	6,000
						Total Object Head-- 13 :											
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Jaintia	674	Voucher	1,000	0	0	0		1,000	1,000	
											1,000	0	0	0		1,000	1,000
						Total Object Head-- 52 :											
			Total Sub Head :								52,421	0	0	2,200		50,221	52,421
			(18) Modernisation Of Handloom Industries	0	52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Jaintia	675	Voucher	3,000	0	0	0		3,000	3,000	
											3,000	0	0	0		3,000	3,000
						Total Object Head-- 52 :											
			Total Sub Head :								3,000	0	0	0		3,000	3,000
			(19) Integrated Handloom Industries Development Programme	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	663	Voucher	2,000	0	0	0		2,000	2,000	
											2,000	0	0	0		2,000	2,000
						Total Object Head-- 13 :											
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Jaintia	676	Voucher	2,000	0	0	0		2,000	2,000	
											2,000	0	0	0		2,000	2,000
						Total Object Head-- 52 :											
			Total Sub Head :								4,000	0	0	0		4,000	4,000
Total Minor Head 103 :									15,50,087	0	1,58,000	11,000		13,81,087	15,50,087		
Total Sub Major Head 0 :									16,41,984	0	1,58,000	13,200		14,70,784	16,41,984		
Total Major Head 2851 :									16,41,984	0	1,58,000	13,200		14,70,784	16,41,984		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										16,41,984	0	1,58,000	13,200		14,70,784	16,41,984
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		1446	Voucher	1,22,738	0	4,000	0		1,18,738	1,22,738
						Voted-Sixth-Schedule-Jaintia		1447	Voucher	23,651	0	0	0		23,651	23,651
						Voted-Sixth-Schedule-Jaintia		365	Voucher	1,53,287	0	4,000	4,400		1,44,887	1,53,287
						Total Object Head-- 1 :				2,99,676	0	8,000	4,400		2,87,276	2,99,676
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		1025	Voucher	6,000	0	0	0		6,000	6,000
						Total Object Head-- 21 :				6,000	0	0	0		6,000	6,000
						Total Sub Head :				3,05,676	0	8,000	4,400		2,93,276	3,05,676
		Total Minor Head 1 :								3,05,676	0	8,000	4,400		2,93,276	3,05,676
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		1419	Voucher	5,57,451	0	1,21,000	4,400		4,32,051	5,57,451
						Voted-Sixth-Schedule-Jaintia		483	Voucher	5,57,451	0	1,05,000	4,400		4,48,051	5,57,451
						Total Object Head-- 1 :				11,14,902	0	2,26,000	8,800		8,80,102	11,14,902
					02. Wages	Voted-Sixth-Schedule-Jaintia		1092	Voucher	5,410	0	0	0		5,410	5,410

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	761	Voucher	25,968	0	0	0	25,968	25,968		
					Total Object Head-- 2 :					31,378	0	0	0	31,378	31,378	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1026	Voucher	3,500	0	0	0	3,500	3,500		
					Total Object Head-- 21 :					3,500	0	0	0	3,500	3,500	
					Total Sub Head :					11,49,780	0	2,26,000	8,800	9,14,980	11,49,780	
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1418	Voucher	6,08,621	0	48,000	2,200	5,58,421	6,08,621		
						Voted-Sixth-Schedule-Jaintia	250	Voucher	6,08,621	0	48,000	2,200	5,58,421	6,08,621		
					Total Object Head-- 1 :					12,17,242	0	96,000	4,400	11,16,842	12,17,242	
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1027	Voucher	2,000	0	0	0	2,000	2,000			
					Total Object Head-- 21 :					2,000	0	0	0	2,000	2,000	
					Total Sub Head :					12,19,242	0	96,000	4,400	11,18,842	12,19,242	
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1445	Voucher	48,307	0	5,000	2,200	41,107	48,307		
						Voted-Sixth-Schedule-Jaintia	251	Voucher	48,307	0	5,000	2,200	41,107	48,307		
						Total Object Head-- 1 :					96,614	0	10,000	4,400	82,214	96,614
					02. Wages	Voted-Sixth-Schedule-Jaintia	1091	Voucher	8,115	0	0	0	8,115	8,115		
						Voted-Sixth-Schedule-Jaintia	762	Voucher	13,525	0	0	0	13,525	13,525		

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Department :		Sericulture and Weaving Department															
Treasury :		Jowai Treasury															
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	103	(05) Weavers Extension Service Centre	0	02. Wages	Voted-Sixth-Schedule-Jaintia	783	Voucher	5,000	0	0	0			5,000	5,000	
						Total Object Head-- 2 :						26,640	0	0	0		26,640
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1028	Voucher	1,000	0	0	0		1,000	1,000		
						Total Object Head-- 21 :						1,000	0	0	0		1,000
					Total Sub Head :						1,24,254	0	10,000	4,400		1,09,854	1,24,254
					(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1417	Voucher	43,843	0	0	2,200		41,643	43,843
			Voted-Sixth-Schedule-Jaintia	366				Voucher	43,843	0	0	2,200		41,643	43,843		
			Total Object Head-- 1 :						87,686	0	0	4,400		83,286	87,686		
			21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia			1029	Voucher	3,500	0	0	0		3,500	3,500		
				Total Object Head-- 21 :						3,500	0	0	0		3,500	3,500	
			Total Sub Head :						91,186	0	0	4,400		86,786	91,186		
			(18) Modernisation Of Handloom Industries	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1030	Voucher	2,000	0	0	0		2,000	2,000		
						Total Object Head-- 21 :						2,000	0	0	0		2,000
					Total Sub Head :						2,000	0	0	0		2,000	2,000
			(19) Integrated Handloom Industries Development Programme	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1031	Voucher	3,000	0	0	0		3,000	3,000		
						Total Object Head-- 21 :						3,000	0	0	0		3,000

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Department :		Sericulture and Weaving Department															
Treasury :		Jowai Treasury															
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	103	(19) Integrated Handloom Industries Development Programme				Total Sub Head :				3,000	0	0	0	0	3,000	3,000
							Total Minor Head 103 :				25,89,462	0	3,32,000	22,000	22,35,462	25,89,462	
							Total Sub Major Head 0 :				28,95,138	0	3,40,000	26,400	25,28,738	28,95,138	
							Total Major Head 2851 :				28,95,138	0	3,40,000	26,400	25,28,738	28,95,138	
							Total of Month :				28,95,138	0	3,40,000	26,400	25,28,738	28,95,138	
							Total of DDO 3800001 :				1,57,61,708	0	17,25,600	1,38,600	1,38,97,508	1,57,61,708	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																1,57,61,708	
Summary of DDO wise expenditure																	
2851	00	1	(02) District Establishment (Handloom)				0	(01) Salaries		Voted-Sixth-Schedule-Jaintia							13,56,610
2851	00	1	(02) District Establishment (Handloom)				0	02. Wages		Voted-Sixth-Schedule-Jaintia							1,55,604
2851	00	1	(02) District Establishment (Handloom)				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia							19,980
2851	00	1	(02) District Establishment (Handloom)				0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia							6,000
2851	00	1	(02) District Establishment (Handloom)				0	21. Materials And Supplies, Store And		Voted-Sixth-Schedule-Jaintia							6,000

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Department :		Sericulture and Weaving Department				
Treasury		Jowai Treasury				
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai				
<u>Summary of DDO wise expenditure</u>						
Equipments						
2851	00	1	(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia4,493
2851	00	103	(01) Purchase And Sale Of Yarn	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia39,000
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia52,44,882
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia1,73,541
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia26,000
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia43,000
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia9,800
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia6,100
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia56,89,297
2851	00	103	(04) Handloom Institution/Production Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia5,000
2851	00	103	(04) Handloom Institution/Production Centres	0	06. Medical Treatment.	Voted-Sixth-Schedule-Jaintia60,343
2851	00	103	(04) Handloom Institution/Production Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia32,000
2851	00	103	(04) Handloom Institution/Production Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia42,500

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Department :		Sericulture and Weaving Department					
Treasury :		Jowai Treasury					
D.D.O. :		3800001	District Handloom Officer	Jaintia Hills District	Jowai		
<u>Summary of DDO wise expenditure</u>							
2851	00	103	(04) Handloom Institution/Production Centres	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	5,600
2851	00	103	(04) Handloom Institution/Production Centres	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	7,000
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	13,41,196
2851	00	103	(05) Weavers Extension Service Centre	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,67,752
2851	00	103	(05) Weavers Extension Service Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	16,000
2851	00	103	(05) Weavers Extension Service Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	28,000
2851	00	103	(05) Weavers Extension Service Centre	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	4,000
2851	00	103	(05) Weavers Extension Service Centre	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	7,000
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	4,32,768
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,59,695
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	14,000
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	15,000

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Department :		Sericulture and Weaving Department						
Treasury :		Jowai Treasury						
D.D.O. :		3800001	District Handloom Officer	Jaintia Hills District	Jowai			
<u>Summary of DDO wise expenditure</u>								
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	7,100	
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	7,000	
2851	00	103	(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,85,671	
2851	00	103	(18) Modernisation Of Handloom Industries	0	13. Office Expensses	Voted-Sixth-Schedule-Jaintia	6,000	
2851	00	103	(18) Modernisation Of Handloom Industries	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	5,000	
2851	00	103	(18) Modernisation Of Handloom Industries	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	9,000	
2851	00	103	(19) Integrated Handloom Industries Development Programme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,09,917	
2851	00	103	(19) Integrated Handloom Industries Development Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	8,000	
2851	00	103	(19) Integrated Handloom Industries Development Programme	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	6,000	
2851	00	103	(19) Integrated Handloom Industries Development Programme	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	8,000	
2851	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Jaintia	-8,141	

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Department :	Sericulture and Weaving Department			
Treasury	Jowai Treasury			
D.D.O. :	3800001	District Handloom Officer	Jaintia Hills District	Jowai
<u>Summary of DDO wise expenditure</u>				
				1,57,61,708

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Department :		Sericulture and Weaving Department																
Treasury :		Jowai Treasury																
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai																
Month of Account:		APR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	578	Voucher	3,753	0	0	0		3,753	3,753			
						Voted-Sixth-Schedule-Jaintia	579	Voucher	2,94,357	1,000	27,500	2,200	2,63,657	2,93,357				
						Voted-Sixth-Schedule-Jaintia	581	Voucher	23,450	0	0	0	23,450	23,450				
						Total Object Head-- 1 :				3,21,560	1,000	27,500	2,200	2,90,860	3,20,560			
						Total Sub Head :				3,21,560	1,000	27,500	2,200	2,90,860	3,20,560			
						Total Minor Head 1 :				3,21,560	1,000	27,500	2,200	2,90,860	3,20,560			
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	504	Voucher	27,203	0	0	0		27,203	27,203			
						Voted-Sixth-Schedule-Jaintia	532	Voucher	2,99,278	0	20,000	0	2,79,278	2,99,278				
						Total Object Head-- 1 :				3,26,481	0	20,000	0	3,06,481	3,26,481			
						Total Sub Head :				3,26,481	0	20,000	0	3,06,481	3,26,481			
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	502	Voucher	35,990	0	0	0		35,990	35,990			
						Voted-Sixth-Schedule-Jaintia	523	Voucher	17,556	0	0	0	17,556	17,556				
						Voted-Sixth-Schedule-Jaintia	526	Voucher	18,80,658	4,000	1,46,500	6,600	17,23,558	18,76,658				
						Total Object Head-- 1 :				19,34,204	4,000	1,46,500	6,600	17,77,104	19,30,204			
						Total Sub Head :				19,34,204	4,000	1,46,500	6,600	17,77,104	19,30,204			
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	506	Voucher	26,796	0	0	0		26,796	26,796			

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Shillong

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																										
Department :		Sericulture and Weaving Department																										
Treasury :		Jowai Treasury																										
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai																										
Month of Account:		APR/2025																										
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
													8009	-	7610													
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	528	Voucher		5,96,410	0	33,000	2,200		5,61,210	5,96,410											
											Total Object Head-- 1 :							6,23,206	0	33,000	2,200		5,88,006	6,23,206				
											Total Sub Head :							6,23,206	0	33,000	2,200		5,88,006	6,23,206				
			(09) Silk Reeling Centres.	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	501	Voucher		2,16,904	1,000	21,000	0		1,94,904	2,15,904											
											Total Object Head-- 1 :							2,16,904	1,000	21,000	0		1,94,904	2,15,904				
											Total Sub Head :							2,16,904	1,000	21,000	0		1,94,904	2,15,904				
			(10) Regional Foreign Race Seed Station.	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	503	Voucher		26,796	0	0	0		26,796	26,796											
											Voted-Sixth-Schedule-Jaintia	530	Voucher		6,31,568	2,000	34,000	0		5,95,568	6,29,568							
															Total Object Head-- 1 :							6,58,364	2,000	34,000	0		6,22,364	6,56,364
															Total Sub Head :							6,58,364	2,000	34,000	0		6,22,364	6,56,364
							(11) Regional Oak Tassar And Sub-Station	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	531	Voucher		1,33,356	0	21,000	2,200		1,10,156	1,33,356							
															Voted-Sixth-Schedule-Jaintia	533	Voucher		32,076	0	0	0		32,076	32,076			
											Total Object Head-- 1 :								1,65,432	0	21,000	2,200		1,42,232	1,65,432			
			Total Sub Head :								1,65,432	0	21,000	2,200						1,42,232	1,65,432							
			(12) Pilot Extention Centres.	0	(01) Salaries						Voted-Sixth-Schedule-Jaintia	508	Voucher						10,163	0	0	0		10,163	10,163			
															Voted-Sixth-Schedule-Jaintia	524	Voucher		17,556	0	0	0		17,556	17,556			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																						
Department :		Sericulture and Weaving Department																						
Treasury :		Jowai Treasury																						
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai																						
Month of Account:		APR/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2851	00	107	(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	529	Voucher		45,120	0	0	0		45,120	45,120								
										72,839	0	0	0		72,839	72,839								
										72,839	0	0	0		72,839	72,839								
			(18) Chowki Rearing/Spining Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	507	Voucher		10,163	0	0	0		10,163	10,163								
										17,556	0	0	0		17,556	17,556								
										65,148	0	4,500	0		60,648	65,148								
										92,867	0	4,500	0		88,367	92,867								
										92,867	0	4,500	0		88,367	92,867								
										40,90,297	7,000	2,80,000	11,000		37,92,297	40,83,297								
										44,11,857	8,000	3,07,500	13,200		40,83,157	44,03,857								
										44,11,857	8,000	3,07,500	13,200		40,83,157	44,03,857								
										44,11,857	8,000	3,07,500	13,200		40,83,157	44,03,857								
Total of Month :																								
Month of Account:		MAY/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2851	00	001	(03) District Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		287	Voucher	29,601	0	0	0		29,601	29,601								

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	298	Voucher	2,99,799	1,000	27,500	2,200			2,69,099	2,98,799
						Voted-Sixth-Schedule-Jaintia	908	Voucher	17,791	0	0	0		17,791	17,791	
						Total Object Head-- 1 :				3,47,191	1,000	27,500	2,200		3,16,491	3,46,191
						Total Sub Head :				3,47,191	1,000	27,500	2,200		3,16,491	3,46,191
		Total Minor Head 1 :				3,47,191	1,000	27,500	2,200		3,16,491	3,46,191				
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	285	Voucher	28,615	0	0	0		28,615	28,615	
						Voted-Sixth-Schedule-Jaintia	304	Voucher	3,04,903	0	20,000	0		2,84,903	3,04,903	
						Voted-Sixth-Schedule-Jaintia	907	Voucher	18,391	0	0	0		18,391	18,391	
						Total Object Head-- 1 :				3,51,909	0	20,000	0		3,31,909	3,51,909
						Total Sub Head :				3,51,909	0	20,000	0		3,31,909	3,51,909
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	283	Voucher	69,939	0	0	0		69,939	69,939	
						Voted-Sixth-Schedule-Jaintia	296	Voucher	19,15,632	4,000	1,46,500	6,600		17,58,532	19,11,632	
						Voted-Sixth-Schedule-Jaintia	910	Voucher	1,06,882	0	0	0		1,06,882	1,06,882	
						Total Object Head-- 1 :				20,92,453	4,000	1,46,500	6,600		19,35,353	20,88,453
						Total Sub Head 2 :				68,250	0	0	0		68,250	68,250
					02. Wages	Voted-Sixth-Schedule-Jaintia	1134	Voucher	68,250	0	0	0		68,250	68,250	
																Total Object Head-- 2 :

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre				Total Sub Head :				21,60,703	4,000	1,46,500	6,600	20,03,603	21,56,703
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		286	Voucher	28,194	0	0	0	0	28,194	28,194
						Voted-Sixth-Schedule-Jaintia		299	Voucher	6,07,450	0	33,000	2,200	5,72,250	6,07,450	6,07,450
						Voted-Sixth-Schedule-Jaintia		903	Voucher	34,636	0	0	0	34,636	34,636	34,636
						Total Object Head-- 1 :				6,70,280	0	33,000	2,200	6,35,080	6,70,280	6,70,280
					02. Wages	Voted-Sixth-Schedule-Jaintia		1110	Voucher	65,625	0	0	0	65,625	65,625	65,625
						Voted-Sixth-Schedule-Jaintia		1133	Voucher	81,900	0	0	0	81,900	81,900	81,900
						Voted-Sixth-Schedule-Jaintia		1136	Voucher	1,65,900	0	0	0	1,65,900	1,65,900	1,65,900
						Total Object Head-- 2 :				3,13,425	0	0	0	3,13,425	3,13,425	3,13,425
						Total Sub Head :				9,83,705	0	33,000	2,200	9,48,505	9,83,705	9,83,705
			(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		303	Voucher	2,20,996	1,000	21,000	0	1,98,996	2,19,996	2,19,996
						Voted-Sixth-Schedule-Jaintia		905	Voucher	12,276	0	0	0	12,276	12,276	12,276
						Total Object Head-- 1 :				2,33,272	1,000	21,000	0	2,11,272	2,32,272	2,32,272
					02. Wages	Voted-Sixth-Schedule-Jaintia		1239	Voucher	58,050	0	0	0	58,050	58,050	58,050
						Total Object Head-- 2 :				58,050	0	0	0	58,050	58,050	58,050
						Total Sub Head :				2,91,322	1,000	21,000	0	2,69,322	2,90,322	2,90,322

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department :		Sericulture and Weaving Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai																	
Month of Account:		MAY/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2851	00	107	(10) Regional Foreign Race Seed Station.	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia		284	Voucher	28,194	0	0	0		28,194	28,194		
							Voted-Sixth-Schedule-Jaintia		301	Voucher	6,43,442	2,000	24,000	0		6,17,442	6,41,442		
							Voted-Sixth-Schedule-Jaintia		906	Voucher	37,137	0	0	0		37,137	37,137		
						Total Object Head-- 1 :					7,08,773	2,000	24,000	0		6,82,773	7,06,773		
					02. Wages		Voted-Sixth-Schedule-Jaintia		1135	Voucher	1,47,000	0	0	0		1,47,000	1,47,000		
						Total Object Head-- 2 :					1,47,000	0	0	0		1,47,000	1,47,000		
			Total Sub Head :											8,55,773	2,000	24,000	0	8,29,773	8,53,773
			(11) Regional Oak Tassar And Sub-Station	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia		302	Voucher	1,35,834	0	21,000	2,200		1,12,634	1,35,834		
							Voted-Sixth-Schedule-Jaintia		305	Voucher	32,664	0	0	0		32,664	32,664		
							Voted-Sixth-Schedule-Jaintia		904	Voucher	9,198	0	0	0		9,198	9,198		
						Total Object Head-- 1 :					1,77,696	0	21,000	2,200		1,54,496	1,77,696		
					Total Sub Head :											1,77,696	0	21,000	2,200
			(12) Pilot Extention Centres.	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia		289	Voucher	29,166	0	0	0		29,166	29,166		
							Voted-Sixth-Schedule-Jaintia		300	Voucher	45,930	0	0	0		45,930	45,930		
							Voted-Sixth-Schedule-Jaintia		911	Voucher	3,912	0	0	0		3,912	3,912		
						Total Object Head-- 1 :					79,008	0	0	0		79,008	79,008		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(12) Pilot Extention Centres.	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1111	Voucher	78,750	0	0		0	78,750	78,750
						Voted-Sixth-Schedule-Jaintia		1112	Voucher	68,250	0	0		0	68,250	68,250
						Voted-Sixth-Schedule-Jaintia		1132	Voucher	78,750	0	0		0	78,750	78,750
						Total Object Head-- 2 :				2,25,750	0	0		0	2,25,750	2,25,750
			Total Sub Head :				3,04,758	0	0		0	3,04,758	3,04,758			
			(18) Chowki Rearing/Spining Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		288	Voucher	29,166	0	0		0	29,166	29,166
						Voted-Sixth-Schedule-Jaintia		297	Voucher	66,372	0	4,500		0	61,872	66,372
						Voted-Sixth-Schedule-Jaintia		909	Voucher	5,154	0	0		0	5,154	5,154
						Total Object Head-- 1 :				1,00,692	0	4,500		0	96,192	1,00,692
			Total Sub Head :				1,00,692	0	4,500		0	96,192	1,00,692			
			Total Minor Head 107 :				52,26,558	7,000	2,70,000		11,000	49,38,558	52,19,558			
			Total Sub Major Head 0 :				55,73,749	8,000	2,97,500		13,200	52,55,049	55,65,749			
			Total Major Head 2851 :				55,73,749	8,000	2,97,500		13,200	52,55,049	55,65,749			
			Total of Month :				55,73,749	8,000	2,97,500		13,200	52,55,049	55,65,749			
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	297	Voucher	2,864	0	0		0	2,864	2,864	
						Voted-Sixth-Schedule-Jaintia	379	Voucher	2,44,681	1,000	27,500		0	2,16,181	2,43,681	
						Voted-Sixth-Schedule-Jaintia	903	Voucher	24,827	0	0		0	24,827	24,827	
						Total Object Head-- 1 :				2,72,372	1,000	27,500		0	2,43,872	2,71,372
						Total Sub Head :				2,72,372	1,000	27,500		0	2,43,872	2,71,372
						Total Minor Head 1 :				2,72,372	1,000	27,500		0	2,43,872	2,71,372
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	292	Voucher	3,04,903	0	20,000		0	2,84,903	3,04,903	
						Voted-Sixth-Schedule-Jaintia	904	Voucher	28,647	0	0		0	28,647	28,647	
						Total Object Head-- 1 :				3,33,550	0	20,000		0	3,13,550	3,33,550
					02. Wages	Voted-Sixth-Schedule-Jaintia	780	Voucher	70,875	0	0		0	70,875	70,875	
						Voted-Sixth-Schedule-Jaintia	781	Voucher	70,875	0	0		0	70,875	70,875	
						Total Object Head-- 2 :				1,41,750	0	0		0	1,41,750	1,41,750
						Total Sub Head :				4,75,300	0	20,000		0	4,55,300	4,75,300
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	294	Voucher	18,988	0	0		0	18,988	18,988	
						Voted-Sixth-Schedule-Jaintia	380	Voucher	19,15,632	4,000	1,46,500		6,600	17,58,532	19,11,632	
						Voted-Sixth-Schedule-Jaintia	902	Voucher	45,123	0	0		0	45,123	45,123	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Total Object Head-- 1 :				19,79,743	4,000	1,46,500	6,600	18,22,643	19,75,743	
					Total Sub Head :				19,79,743	4,000	1,46,500	6,600	18,22,643	19,75,743		
					(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	389	Voucher	6,07,450	0	33,000	2,200	5,72,250	6,07,450
			Voted-Sixth-Schedule-Jaintia	905				Voucher	28,226	0	0	0	28,226	28,226		
			Total Object Head-- 1 :					6,35,676	0	33,000	2,200	6,00,476	6,35,676			
			02. Wages	Voted-Sixth-Schedule-Jaintia			1041	Voucher	86,625	0	0	0	86,625	86,625		
				Total Object Head-- 2 :				86,625	0	0	0	86,625	86,625			
			Total Sub Head :				7,22,301	0	33,000	2,200	6,87,101	7,22,301				
			(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	383	Voucher	2,20,996	1,000	21,000	0	1,98,996	2,19,996		
						Total Object Head-- 1 :				2,20,996	1,000	21,000	0	1,98,996	2,19,996	
						02. Wages	Voted-Sixth-Schedule-Jaintia	1042	Voucher	40,950	0	0	0	40,950	40,950	
					Total Object Head-- 2 :				40,950	0	0	0	40,950	40,950		
					Total Sub Head :				2,61,946	1,000	21,000	0	2,39,946	2,60,946		
			(10) Regional Foreign Race Seed Station.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	385	Voucher	6,43,442	2,000	24,000	0	6,17,442	6,41,442		
						Voted-Sixth-Schedule-Jaintia	906	Voucher	28,226	0	0	0	28,226	28,226		
						Total Object Head-- 1 :				6,71,668	2,000	24,000	0	6,45,668	6,69,668	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Jowai Treasury															
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	107	(10) Regional Foreign Race Seed Station.				Total Sub Head :				6,71,668	2,000	24,000	0	6,45,668	6,69,668	
			(11) Regional Oak Tassar 0 And Sub-Station				(01) Salaries	Voted-Sixth-Schedule-Jaintia	293	Voucher	32,664	0	0	0	32,664	32,664	
			Voted-Sixth-Schedule-Jaintia					382	Voucher	1,35,834	0	21,000	2,200	1,12,634	1,35,834		
			Total Object Head-- 1 :					1,68,498	0	21,000	2,200	1,45,298	1,68,498				
			Total Sub Head :				1,68,498	0	21,000	2,200	1,45,298	1,68,498					
			(12) Pilot Extention Centres.				(01) Salaries	Voted-Sixth-Schedule-Jaintia	295	Voucher	8,467	0	0	0	8,467	8,467	
			Voted-Sixth-Schedule-Jaintia					381	Voucher	45,930	0	0	0	45,930	45,930		
			Voted-Sixth-Schedule-Jaintia					908	Voucher	18,818	0	0	0	18,818	18,818		
			Total Object Head-- 1 :					73,215	0	0	0	73,215	73,215				
			Total Sub Head :				73,215	0	0	0	73,215	73,215					
			(18) Chowki Rearing/Spining Centre 0				(01) Salaries	Voted-Sixth-Schedule-Jaintia	296	Voucher	8,467	0	0	0	8,467	8,467	
			Voted-Sixth-Schedule-Jaintia					378	Voucher	66,372	0	4,500	0	61,872	66,372		
			Voted-Sixth-Schedule-Jaintia					907	Voucher	18,818	0	0	0	18,818	18,818		
			Total Object Head-- 1 :					93,657	0	4,500	0	89,157	93,657				
							02. Wages	Voted-Sixth-Schedule-Jaintia	782	Voucher	81,375	0	0	0	81,375	81,375	
			Voted-Sixth-					783	Voucher	63,000	0	0	0	63,000	63,000		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(18) Chowki Rearing/Spining Centre	0	02. Wages	Total Object Head-- 2 :				1,44,375	0	0	0	1,44,375	1,44,375	
					Total Sub Head :				2,38,032	0	4,500	0	2,33,532	2,38,032		
					Total Minor Head 107 :				45,90,703	7,000	2,70,000	11,000	43,02,703	45,83,703		
					Total Sub Major Head 0 :				48,63,075	8,000	2,97,500	11,000	45,46,575	48,55,075		
					Total Major Head 2851 :				48,63,075	8,000	2,97,500	11,000	45,46,575	48,55,075		
Total of Month :										48,63,075	8,000	2,97,500	11,000	45,46,575	48,55,075	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1032	Voucher	50,315	0	0	0	50,315	50,315		
						Voted-Sixth-Schedule-Jaintia	1033	Voucher	1,734	0	0	0	1,734	1,734		
						Voted-Sixth-Schedule-Jaintia	207	Voucher	29,601	0	0	0	29,601	29,601		
						Voted-Sixth-Schedule-Jaintia	217	Voucher	2,91,078	1,000	27,500	0	2,62,578	2,90,078		
						Total Object Head-- 1 :				3,72,728	1,000	27,500	0	3,44,228	3,71,728	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	710	Voucher	10,000	0	0	0	10,000	10,000		
Total Object Head-- 11 :										10,000	0	0	0	10,000	10,000	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																			
Department :		Sericulture and Weaving Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai																			
Month of Account:		JUL/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2851	00	001	(03) District Establishment (Sericulture)	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1368	Voucher	19,500	0	0	0		19,500	19,500					
										19,500	0	0	0		19,500	19,500					
					Total Object Head-- 13 :						19,500	0	0	0		19,500	19,500				
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	1369	Voucher	6,000	0	0	0		6,000	6,000					
										6,000	0	0	0		6,000	6,000					
					Total Object Head-- 21 :						6,000	0	0	0		6,000	6,000				
					Total Sub Head :						4,08,228	1,000	27,500	0		3,79,728	4,07,228				
					Total Minor Head 1 :						4,08,228	1,000	27,500	0		3,79,728	4,07,228				
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	223	Voucher	3,04,903	0	20,000	0		2,84,903	3,04,903					
							Voted-Sixth-Schedule-Jaintia	227	Voucher	27,628	0	0	0		27,628	27,628					
					Total Object Head-- 1 :						3,32,531	0	20,000	0		3,12,531	3,32,531				
					Total Sub Head :						3,32,531	0	20,000	0		3,12,531	3,32,531				
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	205	Voucher	69,939	0	0	0		69,939	69,939					
							Voted-Sixth-Schedule-Jaintia	224	Voucher	18,69,930	4,000	1,46,500	6,600		17,12,830	18,65,930					
					Total Object Head-- 1 :						19,39,869	4,000	1,46,500	6,600		17,82,769	19,35,869				
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	711	Voucher	20,000	0	0	0		20,000	20,000					
							Voted-Sixth-Schedule-Jaintia	796	Voucher	28,000	0	0	0		28,000	28,000					
					Total Object Head-- 11 :						48,000	0	0	0		48,000	48,000				

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Department :		Sericulture and Weaving Department															
Treasury :		Jowai Treasury															
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre				Total Sub Head :				19,87,869	4,000	1,46,500	6,600	18,30,769	19,83,869	
			(07) Eri Grainages And Concentration Centres		0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		206	Voucher	27,222	0	0	0	27,222	27,222	
							Voted-Sixth-Schedule-Jaintia		218	Voucher	5,28,835	0	33,000	2,200	4,93,635	5,28,835	
							Total Object Head-- 1 :				5,56,057	0	33,000	2,200	5,20,857	5,56,057	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		712	Voucher	20,000	0	0	0	20,000	20,000	
							Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000	
							Total Sub Head :				5,76,057	0	33,000	2,200	5,40,857	5,76,057	
			(09) Silk Reeling Centres.		0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		222	Voucher	2,20,996	1,000	21,000	0	1,98,996	2,19,996	
							Total Object Head-- 1 :				2,20,996	1,000	21,000	0	1,98,996	2,19,996	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		797	Voucher	21,000	0	0	0	21,000	21,000	
							Total Object Head-- 11 :				21,000	0	0	0	21,000	21,000	
							Total Sub Head :				2,41,996	1,000	21,000	0	2,19,996	2,40,996	
			(10) Regional Foreign Race Seed Station.		0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		220	Voucher	6,43,442	2,000	24,000	0	6,17,442	6,41,442	
							Voted-Sixth-Schedule-Jaintia		226	Voucher	27,222	0	0	0	27,222	27,222	
							Total Object Head-- 1 :				6,70,664	2,000	24,000	0	6,44,664	6,68,664	
						(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Jaintia		808	Voucher	27,000	0	0	0	27,000	27,000	

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Department :		Sericulture and Weaving Department															
Treasury :		Jowai Treasury															
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	107	(10) Regional Foreign Race Seed Station.	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :					27,000	0	0	0		27,000	27,000
						Total Sub Head :					6,97,664	2,000	24,000	0		6,71,664	6,95,664
			(11) Regional Oak Tassar And Sub-Station	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	221	Voucher	1,35,834	0	21,000	2,200		1,12,634	1,35,834		
						Voted-Sixth-Schedule-Jaintia	225	Voucher	32,664	0	0	0		32,664	32,664		
						Total Object Head-- 1 :					1,68,498	0	21,000	2,200		1,45,298	1,68,498
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	926	Voucher	12,000	0	0	0		12,000	12,000		
						Total Object Head-- 11 :					12,000	0	0	0		12,000	12,000
					Total Sub Head :					1,80,498	0	21,000	2,200		1,57,298	1,80,498	
			(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	209	Voucher	29,166	0	0	0		29,166	29,166		
						Voted-Sixth-Schedule-Jaintia	219	Voucher	45,930	0	0	0		45,930	45,930		
						Total Object Head-- 1 :					75,096	0	0	0		75,096	75,096
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	927	Voucher	14,500	0	0	0		14,500	14,500		
						Total Object Head-- 11 :					14,500	0	0	0		14,500	14,500
					Total Sub Head :					89,596	0	0	0		89,596	89,596	
			(18) Chowki Rearing/Spining Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	208	Voucher	29,166	0	0	0		29,166	29,166		
						Voted-Sixth-	216	Voucher	66,372	0	4,500	0		61,872	66,372		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(18) Chowki Rearing/Spining Centre	0	(01) Salaries	Total Object Head-- 1 :				95,538	0	4,500	0		91,038	95,538
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	928	Voucher	14,500	0	0	0		14,500	14,500
					Total Object Head-- 11 :				14,500	0	0	0		14,500	14,500	
					Total Sub Head :				1,10,038	0	4,500	0		1,05,538	1,10,038	
					Total Minor Head 107 :				42,16,249	7,000	2,70,000	11,000		39,28,249	42,09,249	
					Total Sub Major Head 0 :				46,24,477	8,000	2,97,500	11,000		43,07,977	46,16,477	
Total Major Head 2851 :				46,24,477	8,000	2,97,500	11,000		43,07,977	46,16,477						
Total of Month :				46,24,477	8,000	2,97,500	11,000		43,07,977	46,16,477						
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	204	Voucher	3,51,487	1,000	27,500	0		3,22,987	3,50,487
							Voted-Sixth-Schedule-Jaintia	213	Voucher	1,910	0	0	0		1,910	1,910
						Total Object Head-- 1 :				3,53,397	1,000	27,500	0		3,24,897	3,52,397
					02. Wages		Voted-Sixth-Schedule-Jaintia	1103	Voucher	14,607	0	0	0		14,607	14,607
							Voted-Sixth-Schedule-Jaintia	766	Voucher	23,100	0	0	0		23,100	23,100

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Jowai Treasury													
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	770	Voucher	13,650	0	0	0	0	13,650	13,650
					Total Object Head-- 2 :				51,357	0	0	0	51,357	51,357	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	587	Voucher	25,040	0	0	0	25,040	25,040	
					Total Object Head-- 11 :				25,040	0	0	0	25,040	25,040	
					Total Sub Head :				4,29,794	1,000	27,500	0	4,01,294	4,28,794	
					Total Minor Head 1 :				4,29,794	1,000	27,500	0	4,01,294	4,28,794	
		107	(01) Purchase And Sale Of Cocoons	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	711	Voucher	6,000	0	0	0	0	6,000	6,000
					Total Object Head-- 13 :				6,000	0	0	0	6,000	6,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	710	Voucher	6,000	0	0	0	6,000	6,000	
					Total Object Head-- 21 :				6,000	0	0	0	6,000	6,000	
					Total Sub Head :				12,000	0	0	0	12,000	12,000	
	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	211	Voucher	3,13,504	0	20,000	0	2,93,504	3,13,504			
			Total Object Head-- 1 :				3,13,504	0	20,000	0	2,93,504	3,13,504			
			02. Wages	Voted-Sixth-Schedule-Jaintia	1104	Voucher	8,115	0	0	0	8,115	8,115			
			Total Object Head-- 2 :				8,115	0	0	0	8,115	8,115			
			(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	681	Voucher	21,900	0	0	0	21,900	21,900			

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Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(13) Office Expenses	Total Object Head-- 13 :				21,900	0	0	0	0	21,900	21,900
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	682	Voucher	3,600	0	0	0	3,600	3,600		
						Total Object Head-- 21 :				3,600	0	0	0	3,600	3,600	
			Total Sub Head :				3,47,119	0	20,000	0	3,27,119	3,47,119				
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1137	Voucher	36,828	0	0	0	36,828	36,828		
						Voted-Sixth-Schedule-Jaintia	1146	Voucher	31,164	0	0	0	31,164	31,164		
						Voted-Sixth-Schedule-Jaintia	206	Voucher	19,20,647	4,000	1,36,500	6,600	17,73,547	19,16,647		
						Voted-Sixth-Schedule-Jaintia	212	Voucher	18,047	0	0	0	18,047	18,047		
						Voted-Sixth-Schedule-Jaintia	776	Voucher	1,14,426	0	0	0	1,14,426	1,14,426		
						Voted-Sixth-Schedule-Jaintia	838	Voucher	38,142	0	0	0	38,142	38,142		
						Total Object Head-- 1 :				21,59,254	4,000	1,36,500	6,600	20,12,154	21,55,254	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1105	Voucher	4,869	0	0	0	4,869	4,869		
						Total Object Head-- 2 :				4,869	0	0	0	4,869	4,869	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	513	Voucher	20,400	0	0	0	20,400	20,400		
						Total Object Head-- 13 :				20,400	0	0	0	20,400	20,400	
					21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Jaintia	514	Voucher	18,000	0	0	0	18,000	18,000		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Jowai Treasury															
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai															
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :					18,000	0	0	0		18,000	18,000
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Jaintia	515		Voucher	3,600	0	0	0		3,600	3,600
					Total Object Head-- 52 :						3,600	0	0	0		3,600	3,600
					Total Sub Head :						22,06,123	4,000	1,36,500	6,600		20,59,023	22,02,123
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1138		Voucher	38,142	0	0	0		38,142	38,142
							Voted-Sixth-Schedule-Jaintia	205		Voucher	5,43,939	0	33,000	2,200		5,08,739	5,43,939
							Voted-Sixth-Schedule-Jaintia	775		Voucher	76,284	0	0	0		76,284	76,284
							Voted-Sixth-Schedule-Jaintia	835		Voucher	38,142	0	0	0		38,142	38,142
					Total Object Head-- 1 :						6,96,507	0	33,000	2,200		6,61,307	6,96,507
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	699		Voucher	19,200	0	0	0		19,200	19,200
					Total Object Head-- 13 :						19,200	0	0	0		19,200	19,200
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	683		Voucher	5,000	0	0	0		5,000	5,000
					Total Object Head-- 21 :						5,000	0	0	0		5,000	5,000
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Jaintia	684		Voucher	3,600	0	0	0		3,600	3,600
					Total Object Head-- 52 :						3,600	0	0	0		3,600	3,600

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Jowai Treasury																
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai																
Month of Account:		AUG/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2851	00	107	(07) Eri Grainages And Concentration Centres				Total Sub Head :				7,24,307	0	33,000	2,200		6,89,107	7,24,307	
			(09) Silk Reeling Centres. 0				(01) Salaries	Voted-Sixth-Schedule-Jaintia	210	Voucher	2,27,355	1,000	21,000	0		2,05,355	2,26,355	
							Total Object Head-- 1 :				2,27,355	1,000	21,000	0		2,05,355	2,26,355	
							02. Wages	Voted-Sixth-Schedule-Jaintia	1245	Voucher	12,443	0	0	0		12,443	12,443	
								Voted-Sixth-Schedule-Jaintia	1256	Voucher	61,845	0	0	0		61,845	61,845	
								Voted-Sixth-Schedule-Jaintia	1261	Voucher	59,850	0	0	0		59,850	59,850	
								Voted-Sixth-Schedule-Jaintia	1262	Voucher	40,575	0	0	0		40,575	40,575	
								Voted-Sixth-Schedule-Jaintia	1272	Voucher	42,198	0	0	0		42,198	42,198	
							Total Object Head-- 2 :				2,16,911	0	0	0		2,16,911	2,16,911	
							(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	685	Voucher	12,600	0	0	0		12,600	12,600	
							Total Object Head-- 13 :				12,600	0	0	0		12,600	12,600	
							52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	686	Voucher	3,600	0	0	0		3,600	3,600	
							Total Object Head-- 52 :				3,600	0	0	0		3,600	3,600	
							Total Sub Head :				4,60,466	1,000	21,000	0		4,38,466	4,59,466	
							(10) Regional Foreign Race Seed Station. 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1145	Voucher	74,955	0	0	0		74,955	74,955
								Voted-Sixth-	208	Voucher	6,61,070	2,000	24,000	0		6,35,070	6,59,070	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(10) Regional Foreign Race Seed Station.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		840	Voucher	38,142	0	0	0	0	38,142	38,142
						Voted-Sixth-Schedule-Jaintia		941	Voucher	52,632	0	0	0	0	52,632	52,632
						Voted-Sixth-Schedule-Jaintia		942	Voucher	3,715	0	0	0	0	3,715	3,715
						Total Object Head-- 1 :				8,30,514	2,000	24,000	0	8,04,514	8,28,514	
					02. Wages	Voted-Sixth-Schedule-Jaintia		1106	Voucher	44,903	0	0	0	0	44,903	44,903
						Voted-Sixth-Schedule-Jaintia		1115	Voucher	14,066	0	0	0	0	14,066	14,066
						Voted-Sixth-Schedule-Jaintia		1116	Voucher	14,066	0	0	0	0	14,066	14,066
						Voted-Sixth-Schedule-Jaintia		1296	Voucher	44,362	0	0	0	0	44,362	44,362
						Voted-Sixth-Schedule-Jaintia		767	Voucher	52,500	0	0	0	0	52,500	52,500
						Total Object Head-- 2 :				1,69,897	0	0	0	0	1,69,897	1,69,897
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		687	Voucher	14,700	0	0	0	0	14,700	14,700
						Total Object Head-- 13 :				14,700	0	0	0	0	14,700	14,700
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		688	Voucher	3,600	0	0	0	0	3,600	3,600
						Total Object Head-- 21 :				3,600	0	0	0	0	3,600	3,600
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia		689	Voucher	3,600	0	0	0	0	3,600	3,600
						Total Object Head-- 52 :										

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Jowai Treasury															
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	107	(10) Regional Foreign Race Seed Station.	0	52. Machinery Equipment/Tools & Plant						3,600	0	0	0		3,600	3,600
Total Sub Head :											10,22,311	2,000	24,000	0		9,96,311	10,20,311
			(11) Regional Oak Tassar And Sub-Station	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia		209	Voucher	1,39,809	0	21,000	2,200		1,16,609	1,39,809
							Voted-Sixth-Schedule-Jaintia		216	Voucher	33,618	0	0	0		33,618	33,618
Total Object Head-- 1 :											1,73,427	0	21,000	2,200		1,50,227	1,73,427
					02. Wages		Voted-Sixth-Schedule-Jaintia		1295	Voucher	8,656	0	0	0		8,656	8,656
							Voted-Sixth-Schedule-Jaintia		768	Voucher	1,37,550	0	0	0		1,37,550	1,37,550
							Voted-Sixth-Schedule-Jaintia		945	Voucher	59,850	0	0	0		59,850	59,850
							Voted-Sixth-Schedule-Jaintia		946	Voucher	31,500	0	0	0		31,500	31,500
Total Object Head-- 2 :											2,37,556	0	0	0		2,37,556	2,37,556
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		690	Voucher	15,000	0	0	0		15,000	15,000
Total Object Head-- 13 :											15,000	0	0	0		15,000	15,000
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia		691	Voucher	3,600	0	0	0		3,600	3,600
Total Object Head-- 21 :											3,600	0	0	0		3,600	3,600
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Jaintia		692	Voucher	3,600	0	0	0		3,600	3,600

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Jowai Treasury																
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai																
Month of Account:		AUG/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2851	00	107	(11) Regional Oak Tassar And Sub-Station	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :					3,600	0	0	0		3,600	3,600	
											Total Sub Head :	4,33,183	0	21,000	2,200		4,09,983	4,33,183
(12) Pilot Extention Centres.				0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	207	Voucher	47,202	0	0	0		47,202	47,202		
							Voted-Sixth-Schedule-Jaintia	214	Voucher	7,526	0	0	0		7,526	7,526		
											Total Object Head-- 1 :	54,728	0	0	0		54,728	54,728
					02. Wages		Voted-Sixth-Schedule-Jaintia	1107	Voucher	9,738	0	0	0		9,738	9,738		
							Voted-Sixth-Schedule-Jaintia	765	Voucher	40,950	0	0	0		40,950	40,950		
											Total Object Head-- 2 :	50,688	0	0	0		50,688	50,688
(13) Office Expenses							Voted-Sixth-Schedule-Jaintia	693	Voucher	16,200	0	0	0		16,200	16,200		
											Total Object Head-- 13 :	16,200	0	0	0		16,200	16,200
21. Materials And Supplies, Store And Equipments							Voted-Sixth-Schedule-Jaintia	694	Voucher	3,600	0	0	0		3,600	3,600		
											Total Object Head-- 21 :	3,600	0	0	0		3,600	3,600
52. Machinery Equipment/Tools & Plant							Voted-Sixth-Schedule-Jaintia	695	Voucher	3,600	0	0	0		3,600	3,600		
											Total Object Head-- 52 :	3,600	0	0	0		3,600	3,600
											Total Sub Head :	1,28,816	0	0	0		1,28,816	1,28,816
			(18) Chowki	0	(01) Salaries		Voted-Sixth-	203	Voucher	68,280	0	4,500	0		63,780	68,280		

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Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(18) Chowki Rearing/Spining Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	215	Voucher	7,526	0	0	0	0	7,526	7,526	
						Voted-Sixth-Schedule-Jaintia	837	Voucher	38,142	0	0	0	38,142	38,142		
						Total Object Head-- 1 :				1,13,948	0	4,500	0	1,09,448	1,13,948	
					02. Wages	Voted-Sixth-Schedule-Jaintia	764	Voucher	26,250	0	0	0	26,250	26,250		
						Voted-Sixth-Schedule-Jaintia	947	Voucher	59,325	0	0	0	59,325	59,325		
						Voted-Sixth-Schedule-Jaintia	948	Voucher	78,225	0	0	0	78,225	78,225		
						Voted-Sixth-Schedule-Jaintia	949	Voucher	81,900	0	0	0	81,900	81,900		
						Total Object Head-- 2 :				2,45,700	0	0	0	2,45,700	2,45,700	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	696	Voucher	14,000	0	0	0	14,000	14,000		
						Total Object Head-- 13 :				14,000	0	0	0	14,000	14,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	697	Voucher	3,600	0	0	0	3,600	3,600		
						Total Object Head-- 21 :				3,600	0	0	0	3,600	3,600	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	700	Voucher	3,600	0	0	0	3,600	3,600		
						Total Object Head-- 52 :				3,600	0	0	0	3,600	3,600	
					Total Sub Head :					3,80,848	0	4,500	0	3,76,348	3,80,848	
						(20) Integrated Eri Sslk Development Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	698	Voucher	8,400	0	0	0	8,400

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	(13) Office Expenses	Total Object Head-- 13 :				8,400	0	0	0	0	8,400	8,400
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	701	Voucher	3,600	0	0	0	3,600	3,600		
					Total Object Head-- 21 :				3,600	0	0	0	3,600	3,600		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	702	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 52 :				3,000	0	0	0	3,000	3,000		
			Total Sub Head :							15,000	0	0	0	15,000	15,000	
			(21) Integrated Mulberry Silk Development Programme.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	763	Voucher	31,500	0	0	0	31,500	31,500		
						Voted-Sixth-Schedule-Jaintia	769	Voucher	28,350	0	0	0	28,350	28,350		
					Total Object Head-- 2 :				59,850	0	0	0	59,850	59,850		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	703	Voucher	8,700	0	0	0	8,700	8,700		
						Total Object Head-- 13 :				8,700	0	0	0	8,700	8,700	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	704	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 21 :				3,000	0	0	0	3,000	3,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	705	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 52 :				3,000	0	0	0	3,000	3,000	
			Total Sub Head :							74,550	0	0	0	74,550	74,550	
			(22) Integrated	0	(13) Office Expenses	Voted-Sixth-	706	Voucher	11,400	0	0	0	11,400	11,400		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	(13) Office Expenses	Total Object Head-- 13 :				11,400	0	0	0		11,400	11,400
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	707	Voucher	6,000	0	0	0		6,000	6,000
					Total Object Head-- 21 :					6,000	0	0	0		6,000	6,000
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Jaintia	708	Voucher	3,000	0	0	0		3,000	3,000
					Total Object Head-- 52 :					3,000	0	0	0		3,000	3,000
					Total Sub Head :					20,400	0	0	0		20,400	20,400
					Total Minor Head 107 :					58,25,123	7,000	2,60,000	11,000		55,47,123	58,18,123
		Total Sub Major Head 0 :						62,54,917	8,000	2,87,500	11,000		59,48,417	62,46,917		
		Total Major Head 2851 :						62,54,917	8,000	2,87,500	11,000		59,48,417	62,46,917		
		Total of Month :						62,54,917	8,000	2,87,500	11,000		59,48,417	62,46,917		
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1878	Voucher	3,51,487	0	27,500	0		3,23,987	3,51,487
							Voted-Sixth-Schedule-Jaintia	252	Voucher	3,51,487	0	27,500	0		3,23,987	3,51,487
						Total Object Head-- 1 :					7,02,974	0	55,000	0		6,47,974

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 160
Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Jowai Treasury																
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai																
Month of Account:		SEP/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2851	00	001	(03) District Establishment (Sericulture)	Total Sub Head :						7,02,974	0	55,000	0	6,47,974		7,02,974		
				Total Minor Head 1 :						7,02,974	0	55,000	0	6,47,974		7,02,974		
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1882	Voucher	3,13,504	0	20,000	0	2,93,504		3,13,504			
						Voted-Sixth-Schedule-Jaintia	256	Voucher	3,13,504	0	20,000	0	2,93,504		3,13,504			
						Total Object Head-- 1 :						6,27,008	0	40,000	0	5,87,008		6,27,008
						Total Sub Head :						6,27,008	0	40,000	0	5,87,008		6,27,008
		(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1061	Voucher	3,000	0	0	0	3,000		3,000				
					Voted-Sixth-Schedule-Jaintia	1863	Voucher	21,28,964	0	1,09,500	6,600	20,12,864		21,28,964				
					Voted-Sixth-Schedule-Jaintia	250	Voucher	21,28,964	0	1,29,500	6,600	19,92,864		21,28,964				
					Total Object Head-- 1 :						42,60,928	0	2,39,000	13,200	40,08,728		42,60,928	
		Total Sub Head :						42,60,928	0	2,39,000	13,200	40,08,728		42,60,928				
		(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1862	Voucher	6,44,157	0	29,000	2,200	6,12,957		6,44,157				
					Voted-Sixth-Schedule-Jaintia	253	Voucher	6,44,157	0	29,000	2,200	6,12,957		6,44,157				
					Total Object Head-- 1 :						12,88,314	0	58,000	4,400	12,25,914		12,88,314	
					Total Sub Head :						12,88,314	0	58,000	4,400	12,25,914		12,88,314	
		02. Wages	Voted-Sixth-Schedule-Jaintia	1204	Voucher	42,198	0	0	0	42,198		42,198						
				Voted-Sixth-Schedule-Jaintia	1897	Voucher	54,100	0	0	0	54,100		54,100					

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																			
Department :		Sericulture and Weaving Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai																			
Month of Account:		SEP/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2851	00	107	(07) Eri Grainages And Concentration Centres	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1898	Voucher	14,066	0	0	0		14,066	14,066					
							Voted-Sixth-Schedule-Jaintia	1899	Voucher	14,066	0	0	0		14,066	14,066					
						Total Object Head-- 2 :										1,24,430	0	0	0	1,24,430	1,24,430
						Total Sub Head :										14,12,744	0	58,000	4,400	13,50,344	14,12,744
			(09) Silk Reeling Centres.	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1881	Voucher	2,27,355	0	21,000	0		2,06,355	2,27,355					
							Voted-Sixth-Schedule-Jaintia	255	Voucher	2,27,355	0	21,000	0		2,06,355	2,27,355					
						Total Object Head-- 1 :										4,54,710	0	42,000	0	4,12,710	4,54,710
						Total Sub Head :										4,54,710	0	42,000	0	4,12,710	4,54,710
			(10) Regional Foreign Race Seed Station.	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1059	Voucher	78,615	0	0	0		78,615	78,615					
							Voted-Sixth-Schedule-Jaintia	1879	Voucher	6,26,567	0	24,000	0		6,02,567	6,26,567					
							Voted-Sixth-Schedule-Jaintia	81	Voucher	6,26,567	0	24,000	0		6,02,567	6,26,567					
						Total Object Head-- 1 :										13,31,749	0	48,000	0	12,83,749	13,31,749
						Total Sub Head :										13,31,749	0	48,000	0	12,83,749	13,31,749
			(11) Regional Oak Tassar And Sub-Station	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1880	Voucher	1,39,809	0	21,000	2,200		1,16,609	1,39,809					
							Voted-Sixth-Schedule-Jaintia	1902	Voucher	33,618	0	0	0		33,618	33,618					
							Voted-Sixth-Schedule-Jaintia	241	Voucher	33,618	0	0	0		33,618	33,618					

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Jowai Treasury																
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	107	(11) Regional Oak Tassar And Sub-Station	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	82	Voucher	1,39,809	0	21,000	2,200			1,16,609	1,39,809		
									Total Object Head-- 1 :	3,46,854	0	42,000	4,400	3,00,454	3,46,854			
					Total Sub Head :					3,46,854	0	42,000	4,400	3,00,454	3,46,854			
					(12) Pilot Extention Centres.				(01) Salaries	Voted-Sixth-Schedule-Jaintia	1864	Voucher	47,202	0	0	0	47,202	47,202
			Voted-Sixth-Schedule-Jaintia	254		Voucher	47,202	0					0	0	47,202	47,202		
			Total Object Head-- 1 :					94,404	0	0	0	94,404	94,404					
			Total Sub Head :					94,404	0	0	0	94,404	94,404					
			(18) Chowki Rearing/Spining Centre	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1060	Voucher	1,500	0	0	0	1,500	1,500				
									Voted-Sixth-Schedule-Jaintia	1877	Voucher	1,10,553	0	4,500	0	1,06,053	1,10,553	
				Voted-Sixth-Schedule-Jaintia	251	Voucher	1,10,553	0	4,500	0	1,06,053	1,10,553						
				Total Object Head-- 1 :					2,22,606	0	9,000	0	2,13,606	2,22,606				
				Total Sub Head :					2,22,606	0	9,000	0	2,13,606	2,22,606				
				Total Minor Head 107 :					87,51,003	0	4,78,000	22,000	82,51,003	87,51,003				
			Total Sub Major Head 0 :					94,53,977	0	5,33,000	22,000	88,98,977	94,53,977					
			Total Major Head 2851 :					94,53,977	0	5,33,000	22,000	88,98,977	94,53,977					
			Total of Month :					94,53,977	0	5,33,000	22,000	88,98,977	94,53,977					

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Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai														
Month of Account:		OCT/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		103	Voucher	29,601	0	0	0	0	29,601	29,601
						Voted-Sixth-Schedule-Jaintia		450	Voucher	13,566	0	0	0	0	13,566	13,566
						Voted-Sixth-Schedule-Jaintia		83	Voucher	29,601	0	0	0	0	29,601	29,601
						Voted-Sixth-Schedule-Jaintia		98	Voucher	23,871	0	0	0	0	23,871	23,871
						Total Object Head-- 1 :				96,639	0	0	0	0	96,639	96,639
						Total Sub Head :				96,639	0	0	0	0	96,639	96,639
						Total Minor Head 1 :				96,639	0	0	0	0	96,639	96,639
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		77	Voucher	29,601	0	0	0	0	29,601	29,601
						Voted-Sixth-Schedule-Jaintia		80	Voucher	26,641	0	0	0	0	26,641	26,641
						Voted-Sixth-Schedule-Jaintia		95	Voucher	29,601	0	0	0	0	29,601	29,601
						Total Object Head-- 1 :				85,843	0	0	0	0	85,843	85,843
						Total Sub Head :				85,843	0	0	0	0	85,843	85,843
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		78	Voucher	69,939	0	0	0	0	69,939	69,939
						Voted-Sixth-Schedule-Jaintia		84	Voucher	69,939	0	0	0	0	69,939	69,939
						Voted-Sixth-Schedule-Jaintia		99	Voucher	47,378	0	0	0	0	47,378	47,378
						Total Object Head-- 1 :				1,87,256	0	0	0	0	1,87,256	1,87,256

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																																
Department :		Sericulture and Weaving Department																																
Treasury :		Jowai Treasury																																
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai																																
Month of Account:		OCT/2025																																
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																								8009 - 7610										
2851	00	107	(06) Mulberry Farm And Extension Centre		Total Sub Head :														1,87,256		0		0		0		1,87,256		1,87,256					
			(07) Eri Grainages And Concentration Centres		0		(01) Salaries		Voted-Sixth-Schedule-Jaintia		101		Voucher		29,166		0		0		0		29,166		29,166									
									Voted-Sixth-Schedule-Jaintia		81		Voucher		26,249		0		0		0		26,249		26,249									
									Voted-Sixth-Schedule-Jaintia		96		Voucher		29,166		0		0		0		29,166		29,166									
									Total Object Head-- 1 :				84,581		0		0		0		84,581		84,581											
							02. Wages		Voted-Sixth-Schedule-Jaintia		41		Voucher		14,066		0		0		0		14,066		14,066									
									Total Object Head-- 2 :				14,066		0		0		0		14,066		14,066											
									Total Sub Head :				98,647		0		0		0		98,647		98,647											
							(10) Regional Foreign Race Seed Station.		0		(01) Salaries		Voted-Sixth-Schedule-Jaintia		102		Voucher		29,166		0		0		0		29,166		29,166					
													Voted-Sixth-Schedule-Jaintia		82		Voucher		26,249		0		0		0		26,249		26,249					
													Voted-Sixth-Schedule-Jaintia		97		Voucher		29,166		0		0		0		29,166		29,166					
													Total Object Head-- 1 :				84,581		0		0		0		84,581		84,581							
													Total Sub Head :				84,581		0		0		0		84,581		84,581							
													(12) Pilot Extention Centres.		0		(01) Salaries		Voted-Sixth-Schedule-Jaintia		100		Voucher		19,758		0		0		19,758		19,758	
																	Voted-Sixth-Schedule-Jaintia		79		Voucher		29,166		0		0		0		29,166		29,166	
																	Voted-Sixth-		86		Voucher		29,166		0		0		0		29,166		29,166	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(12) Pilot Extention Centres.	0	(01) Salaries	Total Object Head-- 1 :			78,090	0	0	0	78,090	78,090		
						Total Sub Head :			78,090	0	0	0	78,090	78,090		
			(18) Chowki Rearing/Spining Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	104	Voucher	29,166	0	0	0	29,166	29,166		
						Voted-Sixth-Schedule-Jaintia	76	Voucher	19,758	0	0	0	19,758	19,758		
						Voted-Sixth-Schedule-Jaintia	85	Voucher	29,166	0	0	0	29,166	29,166		
						Total Object Head-- 1 :			78,090	0	0	0	78,090	78,090		
			Total Sub Head :			78,090	0	0	0	78,090	78,090					
			Total Minor Head 107 :			6,12,507	0	0	0	6,12,507	6,12,507					
			Total Sub Major Head 0 :			7,09,146	0	0	0	7,09,146	7,09,146					
			Total Major Head 2851 :			7,09,146	0	0	0	7,09,146	7,09,146					
Total of Month :			7,09,146	0	0	0	7,09,146	7,09,146								
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1193	Voucher	18,097	0	0	0	18,097	18,097		
						Voted-Sixth-Schedule-Jaintia	277	Voucher	3,56,009	0	27,500	0	3,28,509	3,56,009		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		52	Voucher	2,864	0	0	0		2,864	2,864
					Total Object Head-- 1 :					3,76,970	0	27,500	0		3,49,470	3,76,970
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		634	Voucher	20,000	0	0	0		20,000	20,000
					Total Object Head-- 13 :					20,000	0	0	0		20,000	20,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		635	Voucher	2,000	0	0	0		2,000	2,000
					Total Object Head-- 21 :					2,000	0	0	0		2,000	2,000
					Total Sub Head :					3,98,970	0	27,500	0		3,71,470	3,98,970
					Total Minor Head 1 :					3,98,970	0	27,500	0		3,71,470	3,98,970
		107	(01) Purchase And Sale Of Cocoons	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		753	Voucher	3,600	0	0	0		3,600	3,600
					Total Object Head-- 13 :					3,600	0	0	0		3,600	3,600
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		754	Voucher	2,000	0	0	0		2,000	2,000
					Total Object Head-- 21 :					2,000	0	0	0		2,000	2,000
					Total Sub Head :					5,600	0	0	0		5,600	5,600
			(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		1196	Voucher	16,458	0	0	0		16,458	16,458
						Voted-Sixth-Schedule-Jaintia		49	Voucher	3,13,504	0	20,000	0		2,93,504	3,13,504
					Total Object Head-- 1 :					3,29,962	0	20,000	0		3,09,962	3,29,962

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																				
Department :		Sericulture and Weaving Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai																				
Month of Account:		NOV/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	636	Voucher	15,000	0	0	0		15,000	15,000						
										Total Object Head-- 13 :						15,000	0	0	0		15,000	15,000
										21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	637	Voucher	2,000	0	0	0		2,000	2,000	
					Total Object Head-- 21 :										2,000	0	0	0		2,000	2,000	
					Total Sub Head :										3,46,962	0	20,000	0		3,26,962	3,46,962	
					(06) Mulberry Farm And Extension Centre	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1194	Voucher	1,06,173	0	0	0		1,06,173	1,06,173				
												Voted-Sixth-Schedule-Jaintia	44	Voucher	21,28,964	0	1,09,500	6,600		20,12,864	21,28,964	
			Voted-Sixth-Schedule-Jaintia	51											Voucher	15,793	0	0	0		15,793	15,793
																Total Object Head-- 1 :						22,50,930
			(13) Office Expenses				Voted-Sixth-Schedule-Jaintia	640	Voucher	11,000	0	0	0		11,000	11,000						
										Total Object Head-- 13 :						11,000	0	0	0		11,000	11,000
			21. Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Jaintia	641	Voucher	8,000	0	0	0		8,000	8,000						
										Total Object Head-- 21 :						8,000	0	0	0		8,000	8,000
			52. Machinery Equipment/Tools & Plant				Voted-Sixth-Schedule-Jaintia	642	Voucher	2,000	0	0	0		2,000	2,000						
										Total Object Head-- 52 :						2,000	0	0	0		2,000	2,000
			Total Sub Head :						22,71,930	0	1,09,500	6,600		21,55,830	22,71,930							

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		1195	Voucher	31,020	0	0	0		31,020	31,020
						Voted-Sixth-Schedule-Jaintia		278	Voucher	6,44,157	0	29,000	2,200		6,12,957	6,44,157
						Total Object Head-- 1 :				6,75,177	0	29,000	2,200		6,43,977	6,75,177
					02. Wages	Voted-Sixth-Schedule-Jaintia		1355	Voucher	14,066	0	0	0		14,066	14,066
						Total Object Head-- 2 :				14,066	0	0	0		14,066	14,066
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		643	Voucher	6,000	0	0	0		6,000	6,000
						Total Object Head-- 13 :				6,000	0	0	0		6,000	6,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia		649	Voucher	1,500	0	0	0		1,500	1,500
						Total Object Head-- 52 :				1,500	0	0	0		1,500	1,500
					Total Sub Head :					6,96,743	0	29,000	2,200		6,65,543	6,96,743
			(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		1197	Voucher	11,240	0	0	0		11,240	11,240
						Voted-Sixth-Schedule-Jaintia		48	Voucher	2,27,355	0	21,000	0		2,06,355	2,27,355
						Total Object Head-- 1 :				2,38,595	0	21,000	0		2,17,595	2,38,595
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		644	Voucher	21,000	0	0	0		21,000	21,000
						Total Object Head-- 13 :				21,000	0	0	0		21,000	21,000
					52. Machinery Equipment/Tools &	Voted-Sixth-Schedule-Jaintia		689	Voucher	2,000	0	0	0		2,000	2,000

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Jowai Treasury															
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai															
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	107	(09) Silk Reeling Centres. 0			52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :				2,000	0	0	0	0	2,000	2,000
											Total Sub Head :	2,61,595	0	21,000	0	2,40,595	2,61,595
			(10) Regional Foreign Race Seed Station. 0			(01) Salaries	Voted-Sixth-Schedule-Jaintia	1198	Voucher	31,774	0	0	0	0	31,774	31,774	
							Voted-Sixth-Schedule-Jaintia	1202	Voucher	956	0	0	0	0	956	956	
							Voted-Sixth-Schedule-Jaintia	46	Voucher	6,26,567	0	24,000	0	0	6,02,567	6,26,567	
						Total Object Head-- 1 :				6,59,297	0	24,000	0	0	6,35,297	6,59,297	
						(13) Office Expenses			Voted-Sixth-Schedule-Jaintia	645	Voucher	11,000	0	0	0	11,000	11,000
						Total Object Head-- 13 :				11,000	0	0	0	0	11,000	11,000	
						21. Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Jaintia	646	Voucher	3,000	0	0	0	3,000	3,000
						Total Object Head-- 21 :				3,000	0	0	0	0	3,000	3,000	
						52. Machinery Equipment/Tools & Plant			Voted-Sixth-Schedule-Jaintia	650	Voucher	3,000	0	0	0	3,000	3,000
						Total Object Head-- 52 :				3,000	0	0	0	0	3,000	3,000	
											Total Sub Head :	6,76,297	0	24,000	0	6,52,297	6,76,297
			(11) Regional Oak Tassar And Sub-Station 0			(01) Salaries	Voted-Sixth-Schedule-Jaintia	1199	Voucher	8,424	0	0	0	0	8,424	8,424	
							Voted-Sixth-Schedule-Jaintia	47	Voucher	1,39,809	0	21,000	2,200	0	1,16,609	1,39,809	
							Voted-Sixth-	50	Voucher	33,618	0	0	0	0	33,618	33,618	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department :		Sericulture and Weaving Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai																	
Month of Account:		NOV/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2851	00	107	(11) Regional Oak Tassar 0 And Sub-Station				(01) Salaries	Total Object Head-- 1 :				1,81,851	0	21,000	2,200	1,58,651	1,81,851		
							(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	651	Voucher	15,000	0	0	0	15,000	15,000			
							Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000			
							21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	652	Voucher	3,000	0	0	0	3,000	3,000			
							Total Object Head-- 21 :				3,000	0	0	0	3,000	3,000			
							52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	653	Voucher	3,000	0	0	0	3,000	3,000			
							Total Object Head-- 52 :				3,000	0	0	0	3,000	3,000			
							Total Sub Head :				2,02,851	0	21,000	2,200	1,79,651	2,02,851			
			(12) Pilot Extention Centres.		0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1200	Voucher	3,324	0	0	0	3,324	3,324				
							Voted-Sixth-Schedule-Jaintia	45	Voucher	47,202	0	0	0	47,202	47,202				
							Voted-Sixth-Schedule-Jaintia	54	Voucher	6,586	0	0	0	6,586	6,586				
						Total Object Head-- 1 :				57,112	0	0	0	57,112	57,112				
						(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	761	Voucher	11,000	0	0	0	11,000	11,000				
						Total Object Head-- 13 :				11,000	0	0	0	11,000	11,000				
						21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	762	Voucher	2,000	0	0	0	2,000	2,000				
						Total Object Head-- 21 :				2,000	0	0	0	2,000	2,000				
						52. Machinery	Voted-Sixth-	763											

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Department :		Sericulture and Weaving Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai																				
Month of Account:		NOV/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2851	00	107	(12) Pilot Extention Centres.	0	52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Jaintia	763	Voucher		2,000	0	0		0	2,000	2,000					
											2,000	0	0		0	2,000	2,000					
					Total Object Head-- 52 :						2,000	0	0		0	2,000	2,000					
					Total Sub Head :						72,112	0	0		0	72,112	72,112					
			(18) Chowki Rearing/Spining Centre	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1201	Voucher		6,405	0	0		0	6,405	6,405					
								276	Voucher		1,10,553	0	4,500		0	1,06,053	1,10,553					
								53	Voucher		6,586	0	0		0	6,586	6,586					
								Total Object Head-- 1 :						1,23,544	0	4,500	0	1,19,044	1,23,544			
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	764	Voucher		10,000	0	0		0	10,000	10,000					
											10,000	0	0		0	10,000	10,000					
					Total Object Head-- 13 :						10,000	0	0		0	10,000	10,000					
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	765	Voucher		3,000	0	0		0	3,000	3,000					
											3,000	0	0		0	3,000	3,000					
					Total Object Head-- 21 :						3,000	0	0		0	3,000	3,000					
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Jaintia	766	Voucher		2,500	0	0		0	2,500	2,500					
											2,500	0	0		0	2,500	2,500					
					Total Object Head-- 52 :						2,500	0	0		0	2,500	2,500					
					Total Sub Head :						1,39,044	0	4,500	0	1,34,544	1,39,044						
			(20) Integrated Eri Sslk Development Programme	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	767	Voucher		6,000	0	0		0	6,000	6,000					
											6,000	0	0		0	6,000	6,000					
					Total Object Head-- 13 :						6,000	0	0		0	6,000	6,000					

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Department :		Sericulture and Weaving Department															
Treasury :		Jowai Treasury															
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai															
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	768	Voucher	6,000	0	0	0		6,000	6,000	
										6,000	0	0	0		6,000	6,000	
					Total Object Head-- 21 :						6,000	0	0	0		6,000	6,000
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Jaintia	769	Voucher	1,000	0	0	0		1,000	1,000	
										1,000	0	0	0		1,000	1,000	
					Total Object Head-- 52 :						1,000	0	0	0		1,000	1,000
			Total Sub Head :						13,000	0	0	0		13,000	13,000		
			(21) Integrated Mulberry Silk Development Programme.	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	770	Voucher	6,000	0	0	0		6,000	6,000	
										6,000	0	0	0		6,000	6,000	
					Total Object Head-- 13 :						6,000	0	0	0		6,000	6,000
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	771	Voucher	2,000	0	0	0		2,000	2,000	
										2,000	0	0	0		2,000	2,000	
					Total Object Head-- 21 :						2,000	0	0	0		2,000	2,000
			52. Machinery Equipment/Tools & Plant			Voted-Sixth-Schedule-Jaintia	772	Voucher	1,000	0	0	0		1,000	1,000		
				1,000					0	0	0		1,000	1,000			
			Total Object Head-- 52 :						1,000	0	0	0		1,000	1,000		
			Total Sub Head :						9,000	0	0	0		9,000	9,000		
			(22) Integrated Development Of Muga Seed Project.	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	773	Voucher	7,000	0	0	0		7,000	7,000	
										7,000	0	0	0		7,000	7,000	
					Total Object Head-- 13 :						7,000	0	0	0		7,000	7,000
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	751	Voucher	1,500	0	0	0		1,500	1,500	
										1,500	0	0	0		1,500	1,500	
Total Object Head-- 21 :										1,500	0	0	0		1,500	1,500	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Jaintia	752	Voucher	1,000	0	0	0		1,000	1,000
Total Object Head-- 52 :										1,000	0	0	0		1,000	1,000
Total Sub Head :										9,500	0	0	0		9,500	9,500
Total Minor Head 107 :										47,04,634	0	2,29,000	11,000		44,64,634	47,04,634
Total Sub Major Head 0 :										51,03,604	0	2,56,500	11,000		48,36,104	51,03,604
Total Major Head 2851 :										51,03,604	0	2,56,500	11,000		48,36,104	51,03,604
Total of Month :										51,03,604	0	2,56,500	11,000		48,36,104	51,03,604
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1110	Voucher	14,000	0	0	0		14,000	14,000
							Voted-Sixth-Schedule-Jaintia	119	Voucher	3,63,917	0	27,500	0		3,36,417	3,63,917
							Voted-Sixth-Schedule-Jaintia	1528	Voucher	27,593	0	0	0		27,593	27,593
							Voted-Sixth-Schedule-Jaintia	1537	Voucher	3,63,917	0	17,500	0		3,46,417	3,63,917
							Voted-Sixth-Schedule-Jaintia	463	Voucher	25,119	0	0	0		25,119	25,119
							Voted-Sixth-Schedule-Jaintia	470	Voucher	30,549	0	0	0		30,549	30,549

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Jowai Treasury															
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Total Object Head-- 1 :				8,25,095	0	45,000	0	7,80,095		8,25,095	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1134	Voucher	14,960	0	0	0	14,960		14,960		
						Total Object Head-- 11 :				14,960	0	0	0	14,960		14,960	
					Total Sub Head :				8,40,055	0	45,000	0	7,95,055		8,40,055		
		Total Minor Head 1 :				8,40,055	0	45,000	0	7,95,055		8,40,055					
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	122	Voucher	3,19,766	0	20,000	0	2,99,766		3,19,766		
						Voted-Sixth-Schedule-Jaintia	1526	Voucher	27,593	0	0	0	27,593		27,593		
						Voted-Sixth-Schedule-Jaintia	1544	Voucher	2,16,234	0	11,000	0	2,05,234		2,16,234		
						Voted-Sixth-Schedule-Jaintia	468	Voucher	29,949	0	0	0	29,949		29,949		
						Voted-Sixth-Schedule-Jaintia	475	Voucher	30,549	0	0	0	30,549		30,549		
					Total Object Head-- 1 :				6,24,091	0	31,000	0	5,93,091		6,24,091		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1135	Voucher	21,000	0	0	0	21,000		21,000		
						Total Object Head-- 11 :				21,000	0	0	0	21,000		21,000	
					Total Sub Head :				6,45,091	0	31,000	0	6,14,091		6,45,091		
					(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1221	Voucher	14,000	0	0	0	14,000		14,000
								Voted-Sixth-Schedule-Jaintia	126	Voucher	21,74,696	0	1,09,500	6,600	20,58,596		21,74,696

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		1525	Voucher	71,981	0	0	0	0	71,981	71,981
						Voted-Sixth-Schedule-Jaintia		1535	Voucher	21,74,696	0	1,09,500	0	20,65,196	21,74,696	
						Voted-Sixth-Schedule-Jaintia		464	Voucher	50,233	0	0	0	50,233	50,233	
						Voted-Sixth-Schedule-Jaintia		471	Voucher	71,981	0	0	0	71,981	71,981	
						Total Object Head-- 1 :					45,57,587	0	2,19,000	6,600	43,31,987	45,57,587
					02. Wages	Voted-Sixth-Schedule-Jaintia		739	Voucher	67,625	0	0	0	67,625	67,625	
						Voted-Sixth-Schedule-Jaintia		754	Voucher	58,428	0	0	0	58,428	58,428	
						Total Object Head-- 2 :					1,26,053	0	0	0	1,26,053	1,26,053
					Total Sub Head :					46,83,640	0	2,19,000	6,600	44,58,040	46,83,640	
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		116	Voucher	6,12,476	0	29,000	2,200	5,81,276	6,12,476	
						Voted-Sixth-Schedule-Jaintia		1527	Voucher	26,658	0	0	0	26,658	26,658	
						Voted-Sixth-Schedule-Jaintia		1538	Voucher	6,12,476	0	29,000	0	5,83,476	6,12,476	
						Voted-Sixth-Schedule-Jaintia		1919	Voucher	4,106	0	0	0	4,106	4,106	
						Voted-Sixth-Schedule-Jaintia		1920	Voucher	4,070	0	0	0	4,070	4,070	
						Voted-Sixth-Schedule-Jaintia		467	Voucher	29,514	0	0	0	29,514	29,514	
						Voted-Sixth-Schedule-Jaintia		474	Voucher	29,514	0	0	0	29,514	29,514	

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Jowai Treasury															
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Total Object Head-- 1 :				13,18,814	0	58,000	2,200	12,58,614	13,18,814		
					02. Wages	Voted-Sixth-Schedule-Jaintia	753	Voucher	81,150	0	0	0	81,150	81,150			
					Total Object Head-- 2 :				81,150	0	0	0	81,150	81,150			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1136	Voucher	20,000	0	0	0	20,000	20,000			
					Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000			
					Total Sub Head :				14,19,964	0	58,000	2,200	13,59,764	14,19,964			
			(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1138	Voucher	7,000	0	0	0	7,000	7,000			
						Voted-Sixth-Schedule-Jaintia	125	Voucher	2,31,965	0	21,000	0	2,10,965	2,31,965			
						Voted-Sixth-Schedule-Jaintia	1542	Voucher	2,31,965	0	21,000	0	2,10,965	2,31,965			
					Total Object Head-- 1 :				4,70,930	0	42,000	0	4,28,930	4,70,930			
					Total Sub Head :				4,70,930	0	42,000	0	4,28,930	4,70,930			
			(10) Regional Foreign Race Seed Station.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1111	Voucher	7,000	0	0	0	7,000	7,000			
						Voted-Sixth-Schedule-Jaintia	121	Voucher	6,40,273	0	24,000	0	6,16,273	6,40,273			
						Voted-Sixth-Schedule-Jaintia	1540	Voucher	6,40,273	0	24,000	0	6,16,273	6,40,273			
						Voted-Sixth-Schedule-Jaintia	1570	Voucher	27,200	0	0	0	27,200	27,200			
						Voted-Sixth-Schedule-Jaintia	469	Voucher	29,514	0	0	0	29,514	29,514			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(12) Pilot Extention Centres.	0	(01) Salaries					1,77,890	0	0		0	1,77,890	1,77,890
				Total Sub Head :					1,77,890	0	0		0	1,77,890	1,77,890	
				(18) Chowki Rearing/Spining Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	118	Voucher	1,12,487	0	4,500	0	1,07,987	1,12,487	
			Voted-Sixth-Schedule-Jaintia				1529	Voucher	29,514	0	0	0	29,514	29,514		
			Voted-Sixth-Schedule-Jaintia				1536	Voucher	1,12,487	0	4,500	0	1,07,987	1,12,487		
			Voted-Sixth-Schedule-Jaintia				465	Voucher	20,946	0	0	0	20,946	20,946		
			Voted-Sixth-Schedule-Jaintia				472	Voucher	29,514	0	0	0	29,514	29,514		
			Total Object Head-- 1 :					3,04,948	0	9,000		0	2,95,948	3,04,948		
			Total Sub Head :					3,04,948	0	9,000		0	2,95,948	3,04,948		
			(21) Integrated Mulberry Silk Development Programme.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	755	Voucher	6,492	0	0	0	6,492	6,492		
						Voted-Sixth-Schedule-Jaintia	756	Voucher	64,920	0	0	0	64,920	64,920		
						Total Object Head-- 2 :					71,412	0	0		0	71,412
			Total Sub Head :					71,412	0	0		0	71,412	71,412		
			Total Minor Head 107 :					95,09,915	0	4,49,000		11,000	90,49,915	95,09,915		
			Total Sub Major Head 0 :					1,03,49,970	0	4,94,000		11,000	98,44,970	1,03,49,970		
			Total Major Head 2851 :					1,03,49,970	0	4,94,000		11,000	98,44,970	1,03,49,970		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																										
Department :		Sericulture and Weaving Department																										
Treasury :		Jowai Treasury																										
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai																										
Month of Account:		DEC/2025																										
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))							

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :		Sericulture and Weaving Department					
Treasury		Jowai Treasury					
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai					
<u>Summary of DDO wise expenditure</u>							
2851	00	107		0		33,24,879	
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,49,865
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	21,000
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	36,900
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	5,600
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	2,13,42,224
2851	00	107	(06) Mulberry Farm And Extension Centre	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,99,172
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	48,000
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	31,400
2851	00	107	(06) Mulberry Farm And Extension Centre	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	26,000
2851	00	107	(06) Mulberry Farm And Extension Centre	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	5,600
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	65,48,612
2851	00	107	(07) Eri Grainages And Concentration Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	6,33,762
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Jaintia	40,000

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :	Sericulture and Weaving Department						
Treasury :	Jowai Treasury						
D.D.O. :	3800002	District Sericulture Officer	Jaintia Hills	Jowai			
<u>Summary of DDO wise expenditure</u>							
Conveyance Allowances							
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	25,200
2851	00	107	(07) Eri Grainages And Concentration Centres	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	5,000
2851	00	107	(07) Eri Grainages And Concentration Centres	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	5,100
2851	00	107	(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	22,78,758
2851	00	107	(09) Silk Reeling Centres.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,15,911
2851	00	107	(09) Silk Reeling Centres.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	21,000
2851	00	107	(09) Silk Reeling Centres.	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	33,600
2851	00	107	(09) Silk Reeling Centres.	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	5,600
2851	00	107	(10) Regional Foreign Race Seed Station.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	69,79,984
2851	00	107	(10) Regional Foreign Race Seed Station.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,16,897
2851	00	107	(10) Regional Foreign Race Seed Station.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	27,000
2851	00	107	(10) Regional Foreign Race Seed Station.	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	25,700
2851	00	107	(10) Regional Foreign Race Seed Station.	0	21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Jaintia	6,600

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT				
Department :		Sericulture and Weaving Department				
Treasury		Jowai Treasury				
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai				
<u>Summary of DDO wise expenditure</u>						
Equipments						
2851	00	107	(10) Regional Foreign Race Seed Station.	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT									
Department :		Sericulture and Weaving Department									
Treasury		Jowai Treasury									
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai									
<u>Summary of DDO wise expenditure</u>											
2851	00	107	(12) Pilot Extention Centres.	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia					5,600
2851	00	107	(18) Chowki Rearing/Spining Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia					12,25,890
2851	00	107	(18) Chowki Rearing/Spining Centre	0	02. Wages	Voted-Sixth-Schedule-Jaintia					3,90,075
2851	00	107	(18) Chowki Rearing/Spining Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia					14,500
2851	00	107	(18) Chowki Rearing/Spining Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia					24,000
2851	00	107	(18) Chowki Rearing/Spining Centre	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia					6,600
2851	00	107	(18) Chowki Rearing/Spining Centre	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia					6,100
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia					14,400
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia					9,600
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia					4,000
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	02. Wages	Voted-Sixth-Schedule-Jaintia					1,31,262
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia					14,700

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :	Sericulture and Weaving Department						
Treasury :	Jowai Treasury						
D.D.O. :	3800002	District Sericulture Officer	Jaintia Hills	Jowai			
<u>Summary of DDO wise expenditure</u>							
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	5,000
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	4,000
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	18,400
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	7,500
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	4,000
5,13,04,772							

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Jowai Treasury															
D.D.O. :		3800003 Principal Sericulture Training Institute Ummulong (Vsi)															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2851	00	003	(02) Training And Study Tour (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		505	Voucher	3,22,872	4,000	50,000	2,200		2,66,672	3,18,872	
						Voted-Sixth-Schedule-Jaintia		509	Voucher	1,14,411	0	10,000	0		1,04,411	1,14,411	
						Voted-Sixth-Schedule-Jaintia		510	Voucher	24,024	0	0	0		24,024	24,024	
						Total Object Head-- 1 :				4,61,307	4,000	60,000	2,200		3,95,107	4,57,307	
						Total Sub Head :				4,61,307	4,000	60,000	2,200		3,95,107	4,57,307	
						Total Minor Head 3 :				4,61,307	4,000	60,000	2,200		3,95,107	4,57,307	
		107	(10) Regional Foreign Race Seed Station.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		511	Voucher	73,104	1,000	9,000	0		63,104	72,104	
						Total Object Head-- 1 :				73,104	1,000	9,000	0		63,104	72,104	
						Total Sub Head :				73,104	1,000	9,000	0		63,104	72,104	
						Total Minor Head 107 :				73,104	1,000	9,000	0		63,104	72,104	
						Total Sub Major Head 0 :				5,34,411	5,000	69,000	2,200		4,58,211	5,29,411	
Total Major Head 2851 :						5,34,411	5,000	69,000	2,200		4,58,211	5,29,411					
Total of Month :						5,34,411	5,000	69,000	2,200		4,58,211	5,29,411					
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Jowai Treasury													
D.D.O. :		3800003 Principal Sericulture Training Institute Ummulong (Vsi)													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	003	(02) Training And Study Tour (Sericulture)	(01) Salaries	Voted-Sixth-Schedule-Jaintia	291	Voucher	3,28,908	4,000	50,000	2,200	2,72,708	3,24,908		
					Voted-Sixth-Schedule-Jaintia	292	Voucher	1,16,520	0	10,000	0	1,06,520	1,16,520		
					Voted-Sixth-Schedule-Jaintia	293	Voucher	3,764	0	0	0	3,764	3,764		
					Voted-Sixth-Schedule-Jaintia	294	Voucher	29,166	0	0	0	29,166	29,166		
					Voted-Sixth-Schedule-Jaintia	717	Voucher	6,327	0	0	0	6,327	6,327		
					Voted-Sixth-Schedule-Jaintia	719	Voucher	19,556	0	0	0	19,556	19,556		
					Total Object Head-- 1 :		5,04,241	4,000	60,000	2,200	4,38,041	5,00,241			
				02. Wages	Voted-Sixth-Schedule-Jaintia	1005	Voucher	19,995	0	0	0	19,995	19,995		
					Voted-Sixth-Schedule-Jaintia	1006	Voucher	19,995	0	0	0	19,995	19,995		
					Voted-Sixth-Schedule-Jaintia	1008	Voucher	17,580	0	0	0	17,580	17,580		
					Voted-Sixth-Schedule-Jaintia	1009	Voucher	19,995	0	0	0	19,995	19,995		
					Voted-Sixth-Schedule-Jaintia	1010	Voucher	19,995	0	0	0	19,995	19,995		
					Total Object Head-- 2 :		97,560	0	0	0	97,560	97,560			
				Total Sub Head :		6,01,801	4,000	60,000	2,200	5,35,601	5,97,801				
				Total Minor Head 3 :		6,01,801	4,000	60,000	2,200	5,35,601	5,97,801				
		107	(10) Regional Foreign	0	(01) Salaries	Voted-Sixth-	290	Voucher	74,481	1,000	9,000	0	64,481	73,481	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800003 Principal Sericulture Training Institute Ummulong (Vsi)														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(10) Regional Foreign Race Seed Station.	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	718	Voucher	4,131	0	0	0		4,131	4,131
Total Object Head-- 1 :										78,612	1,000	9,000	0		68,612	77,612
Total Sub Head :										78,612	1,000	9,000	0		68,612	77,612
Total Minor Head 107 :										78,612	1,000	9,000	0		68,612	77,612
Total Sub Major Head 0 :										6,80,413	5,000	69,000	2,200		6,04,213	6,75,413
Total Major Head 2851 :										6,80,413	5,000	69,000	2,200		6,04,213	6,75,413
Total of Month :										6,80,413	5,000	69,000	2,200		6,04,213	6,75,413
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(02) Training And Study Tour (Sericulture)	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1031	Voucher	4,704	0	0	0		4,704	4,704
							Voted-Sixth-Schedule-Jaintia	314	Voucher	22,580	0	0	0		22,580	22,580
							Voted-Sixth-Schedule-Jaintia	405	Voucher	3,28,908	4,000	40,000	2,200		2,82,708	3,24,908
							Voted-Sixth-Schedule-Jaintia	406	Voucher	1,16,520	0	10,000	0		1,06,520	1,16,520
Total Object Head-- 1 :										4,72,712	4,000	50,000	2,200		4,16,512	4,68,712
					02. Wages		Voted-Sixth-	1043	Voucher	70,875	0	0	0		70,875	70,875

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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																		
Department :		Sericulture and Weaving Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		3800003 Principal Sericulture Training Institute Ummulong (Vsi)																		
Month of Account:		JUN/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2851	00	003	(02) Training And Study Tour (Sericulture)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	623	Voucher	19,995	0	0	0			19,995	19,995				
									Total Object Head-- 2 :					90,870	0	0	0		90,870	90,870
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	900	Voucher	31,620	0	0	0		31,620	31,620					
									33,380	0	0	0		33,380	33,380					
									Total Object Head-- 11 :					65,000	0	0	0		65,000	65,000
					Total Sub Head :					6,28,582	4,000	50,000	2,200		5,72,382	6,24,582				
		Total Minor Head 3 :					6,28,582	4,000	50,000	2,200		5,72,382	6,24,582							
		107	(10) Regional Foreign Race Seed Station.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	404	Voucher	74,481	1,000	9,000	0		64,481	73,481					
									Total Object Head-- 1 :					74,481	1,000	9,000	0		64,481	73,481
									Total Sub Head :					74,481	1,000	9,000	0		64,481	73,481
									Total Minor Head 107 :					74,481	1,000	9,000	0		64,481	73,481
Total Sub Major Head 0 :									7,03,063	5,000	59,000	2,200		6,36,863	6,98,063					
Total Major Head 2851 :									7,03,063	5,000	59,000	2,200		6,36,863	6,98,063					
Total of Month :									7,03,063	5,000	59,000	2,200		6,36,863	6,98,063					
Month of Account:		JUL/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)										

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800003 Principal Sericulture Training Institute Ummulong (Vsi)														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(02) Training And Study Tour (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		238	Voucher	3,28,908	4,000	40,000	2,200		2,82,708	3,24,908
						Voted-Sixth-Schedule-Jaintia		239	Voucher	1,16,520	0	10,000	0		1,06,520	1,16,520
						Voted-Sixth-Schedule-Jaintia		240	Voucher	29,166	0	0	0		29,166	29,166
						Total Object Head-- 1 :		4,74,594	4,000	50,000	2,200		4,18,394	4,70,594		
					02. Wages	Voted-Sixth-Schedule-Jaintia		954	Voucher	19,995	0	0	0		19,995	19,995
						Total Object Head-- 2 :		19,995	0	0	0		19,995	19,995		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1027	Voucher	18,000	0	0	0		18,000	18,000
						Total Object Head-- 13 :		18,000	0	0	0		18,000	18,000		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		1025	Voucher	6,600	0	0	0		6,600	6,600
						Total Object Head-- 21 :		6,600	0	0	0		6,600	6,600		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia		1026	Voucher	9,000	0	0	0		9,000	9,000
						Total Object Head-- 52 :		9,000	0	0	0		9,000	9,000		
					Total Sub Head :		5,28,189	4,000	50,000	2,200		4,71,989	5,24,189			
					Total Minor Head 3 :		5,28,189	4,000	50,000	2,200		4,71,989	5,24,189			
		107	(10) Regional Foreign Race Seed Station.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		237	Voucher	74,481	1,000	9,000	0		64,481	73,481
						Total Object Head-- 1 :		74,481	1,000	9,000	0		64,481	73,481		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800003 Principal Sericulture Training Institute Ummulong (Vsi)														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(10) Regional Foreign Race Seed Station.			Total Sub Head :				74,481	1,000	9,000	0		64,481	73,481
						Total Minor Head 107 :				74,481	1,000	9,000	0		64,481	73,481
						Total Sub Major Head 0 :				6,02,670	5,000	59,000	2,200		5,36,470	5,97,670
						Total Major Head 2851 :				6,02,670	5,000	59,000	2,200		5,36,470	5,97,670
						Total of Month :				6,02,670	5,000	59,000	2,200		5,36,470	5,97,670
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(02) Training And Study Tour (Sericulture)		01) Salaries	Voted-Sixth-Schedule-Jaintia		116	Voucher	2,71,440	3,000	35,000	2,200		2,31,240	2,68,440
						Voted-Sixth-Schedule-Jaintia		117	Voucher	1,16,520	0	10,000	0		1,06,520	1,16,520
						Voted-Sixth-Schedule-Jaintia		777	Voucher	64,782	1,000	0	0		63,782	63,782
						Total Object Head-- 1 :				4,52,742	4,000	45,000	2,200		4,01,542	4,48,742
					02. Wages	Voted-Sixth-Schedule-Jaintia		496	Voucher	19,995	0	0	0		19,995	19,995
						Total Object Head-- 2 :				19,995	0	0	0		19,995	19,995
					Total Sub Head :				4,72,737	4,000	45,000	2,200		4,21,537	4,68,737	
					Total Minor Head 3 :				4,72,737	4,000	45,000	2,200		4,21,537	4,68,737	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800003 Principal Sericulture Training Institute Ummulong (Vsi)														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(10) Regional Foreign Race Seed Station.	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	115	Voucher	74,481	1,000	9,000	0		64,481	73,481
Total Object Head-- 1 :										74,481	1,000	9,000	0		64,481	73,481
Total Sub Head :										74,481	1,000	9,000	0		64,481	73,481
Total Minor Head 107 :										74,481	1,000	9,000	0		64,481	73,481
Total Sub Major Head 0 :										5,47,218	5,000	54,000	2,200		4,86,018	5,42,218
Total Major Head 2851 :										5,47,218	5,000	54,000	2,200		4,86,018	5,42,218
Total of Month :										5,47,218	5,000	54,000	2,200		4,86,018	5,42,218
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(02) Training And Study Tour (Sericulture)	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1826	Voucher	3,36,222	0	25,000	2,200		3,09,022	3,36,222
							Voted-Sixth-Schedule-Jaintia	1827	Voucher	1,16,520	0	10,000	0		1,06,520	1,16,520
							Voted-Sixth-Schedule-Jaintia	245	Voucher	3,36,222	4,000	35,000	2,200		2,95,022	3,32,222
							Voted-Sixth-Schedule-Jaintia	246	Voucher	1,16,520	0	10,000	0		1,06,520	1,16,520
Total Object Head-- 1 :										9,05,484	4,000	80,000	4,400		8,17,084	9,01,484
					02. Wages		Voted-Sixth-	2003	Voucher	20,615	0	0	0		20,615	20,615

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800003 Principal Sericulture Training Institute Ummulong (Vsi)														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	003	(02) Training And Study Tour (Sericulture)	0	02. Wages	Voted-Sixth-Schedule-Jaintia		2004	Voucher	5,410	0	0		0	5,410	5,410
						Voted-Sixth-Schedule-Jaintia		528	Voucher	20,615	0	0		0	20,615	20,615
						Voted-Sixth-Schedule-Jaintia		529	Voucher	5,410	0	0		0	5,410	5,410
						Total Object Head-- 2 :				52,050	0	0		0	52,050	52,050
		Total Sub Head :				9,57,534	4,000	80,000		4,400	8,69,134	9,53,534				
		Total Minor Head 3 :				9,57,534	4,000	80,000		4,400	8,69,134	9,53,534				
		107	(10) Regional Foreign Race Seed Station.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		1825	Voucher	74,481	0	9,000		0	65,481	74,481
						Voted-Sixth-Schedule-Jaintia		244	Voucher	74,481	1,000	9,000		0	64,481	73,481
						Total Object Head-- 1 :				1,48,962	1,000	18,000		0	1,29,962	1,47,962
						Total Sub Head :				1,48,962	1,000	18,000		0	1,29,962	1,47,962
Total Minor Head 107 :						1,48,962	1,000	18,000		0	1,29,962	1,47,962				
Total Sub Major Head 0 :						11,06,496	5,000	98,000		4,400	9,99,096	11,01,496				
Total Major Head 2851 :				11,06,496	5,000	98,000		4,400	9,99,096	11,01,496						
Total of Month :				11,06,496	5,000	98,000		4,400	9,99,096	11,01,496						
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800003 Principal Sericulture Training Institute Ummulong (Vsi)														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	969	Voucher	3,024	0	0	0		3,024	3,024
										3,024	0	0	0		3,024	3,024
										3,024	0	0	0		3,024	3,024
										3,024	0	0	0		3,024	3,024
		Total Object Head-- 14 :								3,024	0	0	0		3,024	3,024
		Total Sub Head :								3,024	0	0	0		3,024	3,024
		Total Minor Head 1 :								3,024	0	0	0		3,024	3,024
		003	(02) Training And Study Tour (Sericulture)	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	360	Voucher	3,36,222	0	25,000	2,200		3,09,022	3,36,222
										1,16,520	0	10,000	0		1,06,520	1,16,520
										5,624	0	0	0		5,624	5,624
										16,464	0	0	0		16,464	16,464
										4,74,830	0	35,000	2,200		4,37,630	4,74,830
					02. Wages		Voted-Sixth-Schedule-Jaintia	619	Voucher	20,615	0	0	0		20,615	20,615
										5,410	0	0	0		5,410	5,410
										26,025	0	0	0		26,025	26,025
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	623	Voucher	18,000	0	0	0		18,000	18,000
										18,000	0	0	0		18,000	18,000
21. Materials And Supplies, Store And Equipments					Voted-Sixth-Schedule-Jaintia	622	Voucher	5,000	0	0	0		5,000	5,000		
								5,000	0	0	0		5,000	5,000		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800003 Principal Sericulture Training Institute Ummulong (Vsi)														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(02) Training And Study Tour (Sericulture)	0	52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Jaintia	621	Voucher	6,000	0	0	0	6,000	6,000	
						Total Object Head-- 52 :		6,000	0	0	0	6,000	6,000			
						Total Sub Head :		5,29,855	0	35,000	2,200	4,92,655	5,29,855			
						Total Minor Head 3 :		5,29,855	0	35,000	2,200	4,92,655	5,29,855			
		107	(10) Regional Foreign Race Seed Station.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	359	Voucher	74,481	0	0	0	74,481	74,481		
									Total Object Head-- 1 :		74,481	0	0	0	74,481	74,481
									Total Sub Head :		74,481	0	0	0	74,481	74,481
									Total Minor Head 107 :		74,481	0	0	0	74,481	74,481
									Total Sub Major Head 0 :		6,07,360	0	35,000	2,200	5,70,160	6,07,360
									Total Major Head 2851 :		6,07,360	0	35,000	2,200	5,70,160	6,07,360
Total of Month :										6,07,360	0	35,000	2,200	5,70,160	6,07,360	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(02) Training And Study Tour (Sericulture)	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1015	Voucher	14,000	0	0	0	14,000	14,000	
							Voted-Sixth-Schedule-Jaintia	107	Voucher	1,18,526	0	10,000	0	1,08,526	1,18,526	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800003 Principal Sericulture Training Institute Ummulong (Vsi)														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(02) Training And Study Tour (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		108	Voucher	2,85,327	0	11,000	0		2,74,327	2,85,327
						Voted-Sixth-Schedule-Jaintia		1522	Voucher	2,85,327	0	6,000	0		2,79,327	2,85,327
						Voted-Sixth-Schedule-Jaintia		1523	Voucher	1,18,526	0	10,000	0		1,08,526	1,18,526
						Total Object Head-- 1 :				8,21,706	0	37,000	0		7,84,706	8,21,706
					02. Wages	Voted-Sixth-Schedule-Jaintia		613	Voucher	20,615	0	0	0		20,615	20,615
						Voted-Sixth-Schedule-Jaintia		614	Voucher	13,525	0	0	0		13,525	13,525
						Total Object Head-- 2 :				34,140	0	0	0		34,140	34,140
					Total Sub Head :				8,55,846	0	37,000	0		8,18,846	8,55,846	
			(12) Promotion And Upgradation Of Sericulture Training Programme	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1035	Voucher	52,500	0	0	0		52,500	52,500
						Total Object Head-- 2 :				52,500	0	0	0		52,500	52,500
						Total Sub Head :				52,500	0	0	0		52,500	52,500
			Total Minor Head 3 :					9,08,346	0	37,000	0		8,71,346	9,08,346		
		107	(10) Regional Foreign Race Seed Station.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		1567	Voucher	75,999	0	0	0		75,999	75,999
						Voted-Sixth-Schedule-Jaintia		460	Voucher	75,999	0	0	0		75,999	75,999
						Voted-Sixth-Schedule-Jaintia		461	Voucher	3,672	0	0	0		3,672	3,672
						Total Object Head-- 1 :				1,55,670	0	0	0		1,55,670	1,55,670

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Jowai Treasury																
D.D.O. :		3800003 Principal Sericulture Training Institute Ummulong (Vsi)																
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2851	00	107	(10) Regional Foreign Race Seed Station.				Total Sub Head :				1,55,670	0	0		0	1,55,670	1,55,670	
							Total Minor Head 107 :				1,55,670	0	0		0	1,55,670	1,55,670	
							Total Sub Major Head 0 :				10,64,016	0	37,000		0	10,27,016	10,64,016	
							Total Major Head 2851 :				10,64,016	0	37,000		0	10,27,016	10,64,016	
							Total of Month :				10,64,016	0	37,000		0	10,27,016	10,64,016	
							Total of DDO 3800003 :				58,45,647	30,000	4,80,000		17,600	53,18,047	58,15,647	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																58,15,647		
Summary of DDO wise expenditure																		
2851	00	1	(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)			0	14.Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia								3,024	
2851	00	3	(02) Training And Study Tour (Sericulture)			0	(01) Salaries		Voted-Sixth-Schedule-Jaintia								45,43,616	
2851	00	3	(02) Training And Study Tour (Sericulture)			0	02. Wages		Voted-Sixth-Schedule-Jaintia								3,40,635	
2851	00	3	(02) Training And Study Tour (Sericulture)			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia								65,000	
2851	00	3	(02) Training And Study Tour (Sericulture)			0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia								36,000	

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :	Sericulture and Weaving Department						
Treasury :	Jowai Treasury						
D.D.O. :	3800003	Principal Sericulture Training Institute Ummulong (Vsi)					
<u>Summary of DDO wise expenditure</u>							
2851	00	3	(02) Training And Study Tour (Sericulture)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	11,600
2851	00	3	(02) Training And Study Tour (Sericulture)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	15,000
2851	00	3	(12) Promotion And Upgradation Of Sericulture Training Programme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	52,500
2851	00	107	(10) Regional Foreign Race Seed Station.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	7,48,272
							58,15,647

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	284	Voucher	1,87,325	0	17,800	0	1,69,525	1,87,325			
						Total Object Head-- 1 :					1,87,325	0	17,800	0	1,69,525	1,87,325	
						Total Sub Head :					1,87,325	0	17,800	0	1,69,525	1,87,325	
			Total Minor Head 1 :					1,87,325	0	17,800	0	1,69,525	1,87,325				
			107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	245	Voucher	5,06,042	0	35,500	0	4,70,542	5,06,042		
							Total Object Head-- 1 :					5,06,042	0	35,500	0	4,70,542	5,06,042
							Total Sub Head :					5,06,042	0	35,500	0	4,70,542	5,06,042
				(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	243	Voucher	3,18,732	0	27,500	0	2,91,232	3,18,732		
							Total Object Head-- 1 :					3,18,732	0	27,500	0	2,91,232	3,18,732
		Total Sub Head :					3,18,732	0	27,500	0	2,91,232	3,18,732					
		(08) Muga Farm Centres And Block Plantation Including Tassar		0	(01) Salaries	Voted-Sixth-Schedule-Khasi	244	Voucher	3,87,024	0	35,500	0	3,51,524	3,87,024			
						Voted-Sixth-Schedule-Khasi	332	Voucher	85,939	0	0	0	85,939	85,939			
						Voted-Sixth-Schedule-Khasi	333	Voucher	954	0	0	0	954	954			
			Total Object Head-- 1 :					4,73,917	0	35,500	0	4,38,417	4,73,917				
			Total Sub Head :					4,73,917	0	35,500	0	4,38,417	4,73,917				
			(09) Silk Reeling Centres.			0	(01) Salaries	Voted-Sixth-Schedule-Khasi	247	Voucher	65,217	0	5,000	0	60,217	65,217	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(09) Silk Reeling Centres.	0	(01) Salaries	Total Object Head-- 1 :				65,217	0	5,000	0	60,217	65,217	
						Total Sub Head :				65,217	0	5,000	0	60,217	65,217	
			(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	246	Voucher	2,22,086	0	23,000	0	1,99,086	2,22,086		
						Total Object Head-- 1 :				2,22,086	0	23,000	0	1,99,086	2,22,086	
			Total Sub Head :				2,22,086	0	23,000	0	1,99,086	2,22,086				
			(18) Chowki Rearing/Spining Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	242	Voucher	1,82,940	0	0	0	1,82,940	1,82,940		
						Total Object Head-- 1 :				1,82,940	0	0	0	1,82,940	1,82,940	
			Total Sub Head :				1,82,940	0	0	0	1,82,940	1,82,940				
			Total Minor Head 107 :				17,68,934	0	1,26,500	0	16,42,434	17,68,934				
			Total Sub Major Head 0 :				19,56,259	0	1,44,300	0	18,11,959	19,56,259				
Total Major Head 2851 :				19,56,259	0	1,44,300	0	18,11,959	19,56,259							
Total of Month :				19,56,259	0	1,44,300	0	18,11,959	19,56,259							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		171	Voucher	1,90,757	0	17,800	0	1,72,957	1,90,757	
						Voted-Sixth-		267								

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Department :		Sericulture and Weaving Department																				
Treasury :		Nongstoin Treasury																				
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin																				
Month of Account:		MAY/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	267	Voucher	10,296	0	0	0	10,296	10,296								
									Total Object Head-- 1 :					2,01,053	0	17,800	0	1,83,253	2,01,053			
					Total Sub Head :					2,01,053	0	17,800	0	1,83,253	2,01,053							
					Total Minor Head 1 :					2,01,053	0	17,800	0	1,83,253	2,01,053							
					107				(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	174	Voucher	5,15,408	0	35,500	0	4,79,908	5,15,408		
			Voted-Sixth-Schedule-Khasi	266		Voucher	23,157	0							0	0	23,157	23,157				
							Total Object Head-- 1 :								5,38,565	0	35,500	0	5,03,065	5,38,565		
							Total Sub Head :								5,38,565	0	35,500	0	5,03,065	5,38,565		
			(07) Eri Grainages And Concentration Centres	0		(01) Salaries	Voted-Sixth-Schedule-Khasi	172			Voucher				3,24,573	0	22,500	0	3,02,073	3,24,573		
		Voted-Sixth-Schedule-Khasi							265	Voucher		17,523	0	0	0	17,523	17,523					
						Total Object Head-- 1 :						3,42,096	0	22,500	0	3,19,596	3,42,096					
						Total Sub Head :						3,42,096	0	22,500	0	3,19,596	3,42,096					
						(08) Muga Farm Centres And Block Plantation Including Tassar						0	(01) Salaries	Voted-Sixth-Schedule-Khasi	173	Voucher	3,94,236	0	40,500	0	3,53,736	3,94,236
																	Voted-Sixth-Schedule-Khasi	264	Voucher	21,636	0	0
		Voted-Sixth-Schedule-Khasi							355	Voucher			62,162							0	0	0
			Total Object Head-- 1 :					4,78,034			0		40,500							0	4,37,534	4,78,034

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Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar				Total Sub Head :				4,78,034	0	40,500	0	4,37,534	4,78,034
			(09) Silk Reeling Centres. 0		(01) Salaries		Voted-Sixth-Schedule-Khasi		176	Voucher	66,423	0	5,000	0	61,423	66,423
							Voted-Sixth-Schedule-Khasi		263	Voucher	3,618	0	0	0	3,618	3,618
							Total Object Head-- 1 :				70,041	0	5,000	0	65,041	70,041
							Total Sub Head :				70,041	0	5,000	0	65,041	70,041
			(12) Pilot Extention Centres. 0		(01) Salaries		Voted-Sixth-Schedule-Khasi		175	Voucher	2,26,175	0	25,000	0	2,01,175	2,26,175
							Voted-Sixth-Schedule-Khasi		262	Voucher	12,267	0	0	0	12,267	12,267
							Total Object Head-- 1 :				2,38,442	0	25,000	0	2,13,442	2,38,442
							Total Sub Head :				2,38,442	0	25,000	0	2,13,442	2,38,442
			(18) Chowki Rearing/Spining Centre 0		(01) Salaries		Voted-Sixth-Schedule-Khasi		170	Voucher	1,86,285	0	0	0	1,86,285	1,86,285
							Total Object Head-- 1 :				1,86,285	0	0	0	1,86,285	1,86,285
							Total Sub Head :				1,86,285	0	0	0	1,86,285	1,86,285
							Total Minor Head 107 :				18,53,463	0	1,28,500	0	17,24,963	18,53,463
							Total Sub Major Head 0 :				20,54,516	0	1,46,300	0	19,08,216	20,54,516
							Total Major Head 2851 :				20,54,516	0	1,46,300	0	19,08,216	20,54,516
				Total of Month :				20,54,516	0	1,46,300	0	19,08,216	20,54,516			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																		
Department :		Sericulture and Weaving Department																		
Treasury		Nongstoin Treasury																		
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin																		
Month of Account:		JUN/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	152	Voucher		1,90,757	0	17,800	0		1,72,957	1,90,757				
										1,90,757	0	17,800	0		1,72,957	1,90,757				
					Total Object Head-- 1 :					1,90,757	0	17,800	0		1,72,957	1,90,757				
					Total Sub Head :					1,90,757	0	17,800	0		1,72,957	1,90,757				
					Total Minor Head 1 :					1,90,757	0	17,800	0		1,72,957	1,90,757				
			107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	155	Voucher		4,27,107	0	25,500	0		4,01,607	4,27,107			
											4,27,107	0	25,500	0		4,01,607	4,27,107			
						Total Object Head-- 1 :					4,27,107	0	25,500	0		4,01,607	4,27,107			
						Total Sub Head :					4,27,107	0	25,500	0		4,01,607	4,27,107			
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	153	Voucher		3,24,573	0	22,500	0		3,02,073	3,24,573				
										3,24,573	0	22,500	0		3,02,073	3,24,573				
					Total Object Head-- 1 :					3,24,573	0	22,500	0		3,02,073	3,24,573				
					Total Sub Head :					3,24,573	0	22,500	0		3,02,073	3,24,573				
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	154	Voucher		3,94,236	0	40,500	0		3,53,736	3,94,236				
										28,226	0	0	0		28,226	28,226				
										88,218	0	0	0		88,218	88,218				
					Total Object Head-- 1 :					5,10,680	0	40,500	0		4,70,180	5,10,680				
					Total Sub Head :					5,10,680	0	40,500	0		4,70,180	5,10,680				
					(09) Silk Reeling Centres.		0	(01) Salaries	Voted-Sixth-Schedule-Khasi	180	Voucher		66,423	0	5,000	0		61,423	66,423	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	107	(09) Silk Reeling Centres. 0	(01) Salaries	Total Object Head-- 1 :			66,423	0	5,000	0	61,423	66,423		
				Total Sub Head :			66,423	0	5,000	0	61,423	66,423			
			(12) Pilot Extention Centres. 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	179	Voucher	2,26,175	0	25,000	0	2,01,175	2,26,175		
														Total Object Head-- 1 :	
			Total Sub Head :			2,26,175	0	25,000	0	2,01,175	2,26,175				
			(18) Chowki Rearing/Spining Centre 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	151	Voucher	1,86,285	0	0	0	1,86,285	1,86,285		
														Total Object Head-- 1 :	
			Total Sub Head :			1,86,285	0	0	0	1,86,285	1,86,285				
			Total Minor Head 107 :			17,41,243	0	1,18,500	0	16,22,743	17,41,243				
			Total Sub Major Head 0 :			19,32,000	0	1,36,300	0	17,95,700	19,32,000				
Total Major Head 2851 :			19,32,000	0	1,36,300	0	17,95,700	19,32,000							
Total of Month :			19,32,000	0	1,36,300	0	17,95,700	19,32,000							
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture) 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	70	Voucher	1,90,757	0	17,800	0	1,72,957	1,90,757		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Total Object Head-- 1 :				1,90,757	0	17,800	0		1,72,957	1,90,757
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	906	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Khasi	907	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Khasi	913	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 11 :			40,000	0	0	0	40,000	40,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	670	Voucher	8,000	0	0	0	8,000	8,000		
						Total Object Head-- 13 :			8,000	0	0	0	8,000	8,000		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	727	Voucher	3,600	0	0	0	3,600	3,600		
						Total Object Head-- 21 :			3,600	0	0	0	3,600	3,600		
						Total Sub Head :			2,42,357	0	17,800	0	2,24,557	2,42,357		
			(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	623	Voucher	23,900	0	0	0	23,900	23,900		
						Voted-Sixth-Schedule-Khasi	626	Voucher	23,196	0	0	0	23,196	23,196		
						Total Object Head-- 14 :			47,096	0	0	0	47,096	47,096		
						Total Sub Head :			47,096	0	0	0	47,096	47,096		
			Total Minor Head 1 :							2,89,453	0	17,800	0	2,71,653	2,89,453	
			107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	125	Voucher	4,27,107	0	25,500	0		4,01,607	4,27,107

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Total Object Head-- 1 :				4,27,107	0	25,500		0	4,01,607	4,27,107
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	901	Voucher	27,000	0	0	0	27,000	27,000		
						Voted-Sixth-Schedule-Khasi	902	Voucher	23,000	0	0	0	23,000	23,000		
						Total Object Head-- 11 :			50,000	0	0	0	50,000	50,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	669	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 13 :			5,000	0	0	0	5,000	5,000		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	742	Voucher	2,000	0	0	0	2,000	2,000		
				Total Object Head-- 21 :			2,000	0	0	0	2,000	2,000				
			52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	729	Voucher	2,000	0	0	0	2,000	2,000				
				Total Object Head-- 52 :			2,000	0	0	0	2,000	2,000				
				Total Sub Head :			4,86,107	0	25,500		0	4,60,607	4,86,107			
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	45	Voucher	3,24,573	0	22,500	0	3,02,073	3,24,573		
						Total Object Head-- 1 :			3,24,573	0	22,500	0	3,02,073	3,24,573		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	668	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 13 :			5,000	0	0	0	5,000	5,000		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	726	Voucher	3,000	0	0	0	3,000	3,000		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(07) Eri Grainages And Concentration Centres	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				3,000	0	0	0	3,000	3,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	728	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 52 :				1,000	0	0	0	1,000	1,000		
			Total Sub Head :				3,33,573	0	22,500	0	3,11,073	3,33,573				
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	124	Voucher	3,94,236	0	40,500	0	3,53,736	3,94,236		
						Voted-Sixth-Schedule-Khasi	430	Voucher	27,222	0	0	0	27,222	27,222		
						Total Object Head-- 1 :				4,21,458	0	40,500	0	3,80,958	4,21,458	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	903	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Khasi	904	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 11 :				30,000	0	0	0	30,000	30,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	667	Voucher	16,500	0	0	0	16,500	16,500		
						Total Object Head-- 13 :				16,500	0	0	0	16,500	16,500	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	747	Voucher	6,300	0	0	0	6,300	6,300		
						Total Object Head-- 21 :				6,300	0	0	0	6,300	6,300	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	702	Voucher	6,300	0	0	0	6,300	6,300		

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Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar 0		52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :				6,300	0	0	0	0	6,300	6,300
			Total Sub Head :							4,80,558	0	40,500	0	4,40,058	4,80,558	
			(09) Silk Reeling Centres. 0		(01) Salaries	Voted-Sixth-Schedule-Khasi	71	Voucher	66,423	0	5,000	0	0	61,423	66,423	
			Total Object Head-- 1 :							66,423	0	5,000	0	61,423	66,423	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	666	Voucher	12,200	0	0	0	12,200	12,200		
			Total Object Head-- 13 :							12,200	0	0	0	12,200	12,200	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	746	Voucher	7,472	0	0	0	7,472	7,472		
			Total Object Head-- 21 :							7,472	0	0	0	7,472	7,472	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	708	Voucher	6,000	0	0	0	6,000	6,000		
			Total Object Head-- 52 :							6,000	0	0	0	6,000	6,000	
			Total Sub Head :							92,095	0	5,000	0	87,095	92,095	
			(12) Pilot Extention Centres. 0		(01) Salaries	Voted-Sixth-Schedule-Khasi	126	Voucher	2,26,175	0	25,000	0	0	2,01,175	2,26,175	
			Total Object Head-- 1 :							2,26,175	0	25,000	0	2,01,175	2,26,175	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	905	Voucher	16,000	0	0	0	16,000	16,000		
			Total Object Head-- 11 :							16,000	0	0	0	16,000	16,000	
					(13) Office Expenses	Voted-Sixth-	665	Voucher	7,000	0	0	0	7,000	7,000		

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Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(12) Pilot Extention Centres.	0	(13) Office Expenses	Total Object Head-- 13 :				7,000	0	0	0	0	7,000	7,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	725	Voucher		3,300	0	0	0	3,300	3,300	
					Total Object Head-- 21 :				3,300	0	0	0	3,300	3,300		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	707	Voucher		2,500	0	0	0	2,500	2,500	
					Total Object Head-- 52 :				2,500	0	0	0	2,500	2,500		
			Total Sub Head :							2,54,975	0	25,000	0	2,29,975	2,54,975	
			(18) Chowki Rearing/Spining Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	123	Voucher		1,86,285	0	0	0	1,86,285	1,86,285	
					Total Object Head-- 1 :				1,86,285	0	0	0	1,86,285	1,86,285		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	664	Voucher		12,000	0	0	0	12,000	12,000	
					Total Object Head-- 13 :				12,000	0	0	0	12,000	12,000		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	748	Voucher		6,600	0	0	0	6,600	6,600	
					Total Object Head-- 21 :				6,600	0	0	0	6,600	6,600		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	706	Voucher		3,600	0	0	0	3,600	3,600	
					Total Object Head-- 52 :				3,600	0	0	0	3,600	3,600		
					Total Sub Head :							2,08,485	0	0	0	2,08,485
			(20) Integrated Eri Sslk Development Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	663	Voucher		1,500	0	0	0	1,500	1,500	

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Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	(13) Office Expenses	Total Object Head-- 13 :				1,500	0	0	0	1,500	1,500	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	740	Voucher	1,600	0	0	0	1,600	1,600		
					Total Object Head-- 21 :				1,600	0	0	0	1,600	1,600		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	705	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 52 :				1,000	0	0	0	1,000	1,000		
			Total Sub Head :				4,100	0	0	0	4,100	4,100				
			(21) Integrated Mulberry Silk Development Programme.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	662	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	739	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 21 :				1,000	0	0	0	1,000	1,000		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	704	Voucher	1,000	0	0	0	1,000	1,000		
			Total Object Head-- 52 :				1,000	0	0	0	1,000	1,000				
			Total Sub Head :				4,000	0	0	0	4,000	4,000				
			(22) Integrated Development Of Muga Seed Project.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	661	Voucher	2,500	0	0	0	2,500	2,500		
					Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	738	Voucher	2,200	0	0	0	2,200	2,200		

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Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				2,200	0	0	0	0	2,200	2,200
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	703	Voucher	1,600	0	0	0	0	1,600	1,600
						Total Object Head-- 52 :				1,600	0	0	0	0	1,600	1,600
						Total Sub Head :				6,300	0	0	0	0	6,300	6,300
						Total Minor Head 107 :				18,70,193	0	1,18,500	0	0	17,51,693	18,70,193
						Total Sub Major Head 0 :				21,59,646	0	1,36,300	0	0	20,23,346	21,59,646
						Total Major Head 2851 :				21,59,646	0	1,36,300	0	0	20,23,346	21,59,646
						Total of Month :				21,59,646	0	1,36,300	0	0	20,23,346	21,59,646
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	179	Voucher	1,97,539	0	18,200	0	0	1,79,339	1,97,539
						Total Object Head-- 1 :				1,97,539	0	18,200	0	0	1,79,339	1,97,539
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	235	Voucher	16,000	0	0	0	0	16,000	16,000
							Voted-Sixth-Schedule-Khasi	236	Voucher	12,000	0	0	0	0	12,000	12,000
								512								

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																		
Department :		Sericulture and Weaving Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin																		
Month of Account:		AUG/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	001	(03) District Establishment (Sericulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	512	Voucher	32,000	0	0	0	32,000	32,000						
									Total Object Head-- 11 :					60,000	0	0	0	60,000	60,000	
									Total Sub Head :					2,57,539	0	18,200	0	2,39,339	2,57,539	
			Total Minor Head 1 :					2,57,539	0	18,200	0	2,39,339	2,57,539							
			107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	188	Voucher	4,39,509	0	25,900	0	4,13,609	4,39,509					
										Total Object Head-- 1 :					4,39,509	0	25,900	0	4,13,609	4,39,509
										Total Sub Head :					4,39,509	0	25,900	0	4,13,609	4,39,509
				(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	186	Voucher	3,33,954	0	22,500	0	3,11,454	3,33,954					
										Total Object Head-- 1 :					3,33,954	0	22,500	0	3,11,454	3,33,954
		Total Sub Head :								3,33,954	0	22,500	0	3,11,454	3,33,954					
		(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Khasi	266	Voucher	22,500	0	0	0	22,500	22,500						
									Voted-Sixth-Schedule-Khasi	274	Voucher	27,500	0	0	0	27,500	27,500			
												Total Object Head-- 11 :					50,000	0	0	0
		Total Sub Head :					3,83,954	0	22,500	0	3,61,454	3,83,954								
		(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	187	Voucher	4,05,813	0	35,700	0	3,70,113	4,05,813							
								Voted-Sixth-Schedule-Khasi	358	Voucher	29,166	0	0	0	29,166	29,166				
											Total Object Head-- 1 :					4,34,979	0	35,700	0	3,99,279

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin															
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	233	Voucher	12,000	0	0	0	12,000	12,000			
						Voted-Sixth-Schedule-Khasi	234	Voucher	15,000	0	0	0	15,000	15,000			
						Voted-Sixth-Schedule-Khasi	268	Voucher	10,000	0	0	0	10,000	10,000			
						Voted-Sixth-Schedule-Khasi	535	Voucher	7,000	0	0	0	7,000	7,000			
						Voted-Sixth-Schedule-Khasi	536	Voucher	7,000	0	0	0	7,000	7,000			
					Total Object Head-- 11 :					51,000	0	0	0	51,000	51,000		
					Total Sub Head :					4,85,979	0	35,700	0	4,50,279	4,85,979		
					(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	190	Voucher	68,361	0	5,000	0	63,361	68,361	
								Total Object Head-- 1 :					68,361	0	5,000	0	63,361
							(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	267	Voucher	25,000	0	0	0	25,000	25,000	
			Voted-Sixth-Schedule-Khasi	537				Voucher	8,000	0	0	0	8,000	8,000			
			Total Object Head-- 11 :					33,000	0	0	0	33,000	33,000				
			Total Sub Head :					1,01,361	0	5,000	0	96,361	1,01,361				
			(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	189	Voucher	2,30,633	0	25,300	0	2,05,333	2,30,633			
						Total Object Head-- 1 :					2,30,633	0	25,300	0	2,05,333	2,30,633	
					06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	568	Voucher	82,664	0	0	0	82,664	82,664			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2851	00	107	(12) Pilot Extention Centres.	0	06. Medical Treatment.	Total Object Head-- 6 :				82,664	0	0	0	82,664	82,664		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	513	Voucher	4,000	0	0	0	4,000	4,000			
					Total Object Head-- 11 :				4,000	0	0	0	4,000	4,000			
					Total Sub Head :							3,17,297	0	25,300	0	2,91,997	3,17,297
			(18) Chowki Rearing/Spining Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	178	Voucher	1,91,532	0	0	0	1,91,532	1,91,532			
					Total Object Head-- 1 :				1,91,532	0	0	0	1,91,532	1,91,532			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	273	Voucher	29,000	0	0	0	29,000	29,000			
					Total Object Head-- 11 :				29,000	0	0	0	29,000	29,000			
			Total Sub Head :							2,20,532	0	0	0	2,20,532	2,20,532		
			Total Minor Head 107 :							19,48,632	0	1,14,400	0	18,34,232	19,48,632		
Total Sub Major Head 0 :							22,06,171	0	1,32,600	0	20,73,571	22,06,171					
Total Major Head 2851 :							22,06,171	0	1,32,600	0	20,73,571	22,06,171					
Total of Month :							22,06,171	0	1,32,600	0	20,73,571	22,06,171					
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2851		001	(03) District	0	(01) Salaries	Voted-Sixth-		1101									

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1101	Voucher	1,97,539	0	18,200	0	1,79,339	1,97,539	
						Voted-Sixth-Schedule-Khasi	673	Voucher	4,752	0	0	0	4,752	4,752	
						Voted-Sixth-Schedule-Khasi	79	Voucher	1,97,539	0	18,200	0	1,79,339	1,97,539	
					Total Object Head-- 1 :				3,99,830	0	36,400	0	3,63,430	3,99,830	
					02. Wages	Voted-Sixth-Schedule-Khasi	291	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Khasi	292	Voucher	5,393	0	0	0	5,393	5,393	
						Voted-Sixth-Schedule-Khasi	296	Voucher	14,607	0	0	0	14,607	14,607	
					Total Object Head-- 2 :				70,000	0	0	0	70,000	70,000	
					Total Sub Head :				4,69,830	0	36,400	0	4,33,430	4,69,830	
			Total Minor Head 1 :				4,69,830	0	36,400	0	4,33,430	4,69,830			
		107	(06) Mulberry Farm And Extension Centre	(01) Salaries	Voted-Sixth-Schedule-Khasi	1104	Voucher	4,39,509	0	25,900	0	4,13,609	4,39,509		
					Voted-Sixth-Schedule-Khasi	52	Voucher	4,39,509	0	25,900	0	4,13,609	4,39,509		
					Total Object Head-- 1 :				8,79,018	0	51,800	0	8,27,218	8,79,018	
				02. Wages	Voted-Sixth-Schedule-Khasi	290	Voucher	86,000	0	0	0	86,000	86,000		
					Total Object Head-- 2 :				86,000	0	0	0	86,000	86,000	
			Total Sub Head :				9,65,018	0	51,800	0	9,13,218	9,65,018			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1102	Voucher	3,33,954	0	22,500		0	3,11,454	3,33,954
						Voted-Sixth-Schedule-Khasi		50	Voucher	3,33,954	0	22,500		0	3,11,454	3,33,954
						Total Object Head-- 1 :				6,67,908	0	45,000		0	6,22,908	6,67,908
					02. Wages	Voted-Sixth-Schedule-Khasi		267	Voucher	4,158	0	0		0	4,158	4,158
						Voted-Sixth-Schedule-Khasi		268	Voucher	27,050	0	0		0	27,050	27,050
						Voted-Sixth-Schedule-Khasi		269	Voucher	29,214	0	0		0	29,214	29,214
						Voted-Sixth-Schedule-Khasi		278	Voucher	13,525	0	0		0	13,525	13,525
						Voted-Sixth-Schedule-Khasi		279	Voucher	13,525	0	0		0	13,525	13,525
						Voted-Sixth-Schedule-Khasi		280	Voucher	14,607	0	0		0	14,607	14,607
						Voted-Sixth-Schedule-Khasi		281	Voucher	13,525	0	0		0	13,525	13,525
						Voted-Sixth-Schedule-Khasi		282	Voucher	14,607	0	0		0	14,607	14,607
						Voted-Sixth-Schedule-Khasi		293	Voucher	21,868	0	0		0	21,868	21,868
						Voted-Sixth-Schedule-Khasi		294	Voucher	14,607	0	0		0	14,607	14,607
						Voted-Sixth-Schedule-Khasi		295	Voucher	13,525	0	0		0	13,525	13,525
						Voted-Sixth-Schedule-Khasi		309	Voucher	13,525	0	0		0	13,525	13,525
						Voted-Sixth-Schedule-Khasi		310								

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Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(07) Eri Grainages And Concentration Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi		310	Voucher	14,607	0	0		0	14,607	14,607
						Voted-Sixth-Schedule-Khasi		311	Voucher	13,525	0	0		0	13,525	13,525
						Voted-Sixth-Schedule-Khasi		312	Voucher	14,607	0	0		0	14,607	14,607
						Voted-Sixth-Schedule-Khasi		313	Voucher	13,525	0	0		0	13,525	13,525
						Total Object Head-- 2 :				2,50,000	0	0		0	2,50,000	2,50,000
						Total Sub Head :				9,17,908	0	45,000		0	8,72,908	9,17,908
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1103	Voucher	4,05,813	0	40,700		0	3,65,113	4,05,813
						Voted-Sixth-Schedule-Khasi		452	Voucher	25,402	0	0		0	25,402	25,402
						Voted-Sixth-Schedule-Khasi		51	Voucher	4,05,813	0	35,700		0	3,70,113	4,05,813
						Total Object Head-- 1 :				8,37,028	0	76,400		0	7,60,628	8,37,028
					02. Wages	Voted-Sixth-Schedule-Khasi		270	Voucher	13,525	0	0		0	13,525	13,525
						Voted-Sixth-Schedule-Khasi		271	Voucher	14,607	0	0		0	14,607	14,607
						Voted-Sixth-Schedule-Khasi		272	Voucher	13,525	0	0		0	13,525	13,525
						Voted-Sixth-Schedule-Khasi		273	Voucher	14,607	0	0		0	14,607	14,607
						Voted-Sixth-Schedule-Khasi		274	Voucher	13,525	0	0		0	13,525	13,525
						Voted-Sixth-Schedule-Khasi										

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Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	02. Wages	Total Object Head-- 2 :				69,789	0	0	0	0	69,789	69,789
					Total Sub Head :				9,06,817	0	76,400	0	8,30,417	9,06,817		
			(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1106	Voucher	68,361	0	5,000	0	63,361	68,361		
						Voted-Sixth-Schedule-Khasi	54	Voucher	68,361	0	5,000	0	63,361	68,361		
						Total Object Head-- 1 :				1,36,722	0	10,000	0	1,26,722	1,36,722	
					02. Wages	Voted-Sixth-Schedule-Khasi	307	Voucher	23,200	0	0	0	23,200	23,200		
						Voted-Sixth-Schedule-Khasi	308	Voucher	46,800	0	0	0	46,800	46,800		
						Total Object Head-- 2 :				70,000	0	0	0	70,000	70,000	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	316	Voucher	8,000	0	0	0	8,000	8,000		
						Total Object Head-- 11 :				8,000	0	0	0	8,000	8,000	
					Total Sub Head :					2,14,722	0	10,000	0	2,04,722	2,14,722	
			(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1105	Voucher	2,30,633	0	25,300	0	2,05,333	2,30,633		
						Voted-Sixth-Schedule-Khasi	53	Voucher	2,30,633	0	25,300	0	2,05,333	2,30,633		
						Total Object Head-- 1 :				4,61,266	0	50,600	0	4,10,666	4,61,266	
					02. Wages	Voted-Sixth-Schedule-Khasi	275	Voucher	8,343	0	0	0	8,343	8,343		
						Voted-Sixth-Schedule-Khasi	276	Voucher	14,607	0	0	0	14,607	14,607		

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Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	107	(12) Pilot Extention Centres.	0	02. Wages	Voted-Sixth-Schedule-Khasi	277	Voucher	13,525	0	0	0	13,525	13,525		
						Voted-Sixth-Schedule-Khasi	302	Voucher	14,607	0	0	0	14,607	14,607		
						Voted-Sixth-Schedule-Khasi	303	Voucher	8,343	0	0	0	8,343	8,343		
						Voted-Sixth-Schedule-Khasi	304	Voucher	13,525	0	0	0	13,525	13,525		
						Voted-Sixth-Schedule-Khasi	306	Voucher	13,525	0	0	0	13,525	13,525		
						Voted-Sixth-Schedule-Khasi	315	Voucher	13,525	0	0	0	13,525	13,525		
						Total Object Head-- 2 :				1,00,000	0	0	0	1,00,000	1,00,000	
						Total Sub Head :				5,61,266	0	50,600	0	5,10,666	5,61,266	
			(18) Chowki Rearing/Spining Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1100	Voucher	1,91,532	0	0	0	1,91,532	1,91,532		
						Voted-Sixth-Schedule-Khasi	49	Voucher	1,91,532	0	0	0	1,91,532	1,91,532		
						Total Object Head-- 1 :				3,83,064	0	0	0	3,83,064	3,83,064	
					02. Wages	Voted-Sixth-Schedule-Khasi	288	Voucher	75,000	0	0	0	75,000	75,000		
						Voted-Sixth-Schedule-Khasi	289	Voucher	75,000	0	0	0	75,000	75,000		
						Total Object Head-- 2 :				1,50,000	0	0	0	1,50,000	1,50,000	
					Total Sub Head :				5,33,064	0	0	0	5,33,064	5,33,064		
			(20) Integrated Eri Sslk	0	02. Wages	Voted-Sixth-	283	Voucher	14,607	0	0	0	14,607	14,607		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	02. Wages	Voted-Sixth-Schedule-Khasi		284	Voucher	14,607	0	0		0	14,607	14,607
						Voted-Sixth-Schedule-Khasi		285	Voucher	3,736	0	0		0	3,736	3,736
						Voted-Sixth-Schedule-Khasi		286	Voucher	13,525	0	0		0	13,525	13,525
						Voted-Sixth-Schedule-Khasi		347	Voucher	13,525	0	0		0	13,525	13,525
						Total Object Head-- 2 :				60,000	0	0		0	60,000	60,000
			Total Sub Head :				60,000	0	0		0	60,000	60,000			
			(21) Integrated Mulberry Silk Development Programme.	0	02. Wages	Voted-Sixth-Schedule-Khasi		287	Voucher	60,000	0	0		0	60,000	60,000
						Total Object Head-- 2 :				60,000	0	0		0	60,000	60,000
						Total Sub Head :				60,000	0	0		0	60,000	60,000
			(22) Integrated Development Of Muga Seed Project.	0	02. Wages	Voted-Sixth-Schedule-Khasi		305	Voucher	45,000	0	0		0	45,000	45,000
						Total Object Head-- 2 :				45,000	0	0		0	45,000	45,000
						Total Sub Head :				45,000	0	0		0	45,000	45,000
			Total Minor Head 107 :				42,63,795	0	2,33,800		0	40,29,995	42,63,795			
			Total Sub Major Head 0 :				47,33,625	0	2,70,200		0	44,63,425	47,33,625			
			Total Major Head 2851 :				47,33,625	0	2,70,200		0	44,63,425	47,33,625			
Total of Month :				47,33,625	0	2,70,200		0	44,63,425	47,33,625						

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	472	Voucher	10,000	0	0	0	0	0	10,000	10,000
					Total Object Head-- 13 :					10,000	0	0	0	10,000	10,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	496	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 21 :					1,000	0	0	0	1,000	1,000	
					Total Sub Head :					11,000	0	0	0	11,000	11,000	
					Total Minor Head 1 :					11,000	0	0	0	11,000	11,000	
		107	(06) Mulberry Farm And Extension Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	473	Voucher	5,000	0	0	0	0	5,000	5,000	
					Total Object Head-- 13 :					5,000	0	0	0	5,000	5,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	502	Voucher	2,500	0	0	0	2,500	2,500		
					Total Object Head-- 21 :					2,500	0	0	0	2,500	2,500	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	483	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 52 :					1,000	0	0	0	1,000	1,000	
					Total Sub Head :					8,500	0	0	0	8,500	8,500	
			(07) Eri Grainages And Concentration Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	468	Voucher	5,000	0	0	0	0	5,000	5,000	
					Total Object Head-- 13 :					5,000	0	0	0	5,000	5,000	
					21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi	495	Voucher	500	0	0	0	500	500		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(07) Eri Grainages And Concentration Centres	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :					500	0	0	0	500	500
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	500	Voucher	500	0	0	0	500	500	
					Total Object Head-- 52 :					500	0	0	0	500	500	
			Total Sub Head :					6,000	0	0	0	6,000	6,000			
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	276	Voucher	29,166	0	0	0	29,166	29,166	
					Total Object Head-- 1 :					29,166	0	0	0	29,166	29,166	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	464	Voucher	12,000	0	0	0	12,000	12,000	
					Total Object Head-- 13 :					12,000	0	0	0	12,000	12,000	
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	503	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 21 :					3,000	0	0	0	3,000	3,000	
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	499	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 52 :					3,000	0	0	0	3,000	3,000	
			Total Sub Head :					47,166	0	0	0	47,166	47,166			
			(09) Silk Reeling Centres.	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	467	Voucher	20,250	0	0	0	20,250	20,250	
					Total Object Head-- 13 :					20,250	0	0	0	20,250	20,250	
					21. Materials And		Voted-Sixth-	498	Voucher	12,456	0	0	0	12,456	12,456	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin														
Month of Account:		OCT/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(09) Silk Reeling Centres. 0		21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				12,456	0	0	0		12,456	12,456
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	481	Voucher	5,000	0	0	0		5,000	5,000
					Total Object Head-- 52 :				5,000	0	0	0		5,000	5,000	
			Total Sub Head :							37,706	0	0	0		37,706	37,706
			(12) Pilot Extention Centres. 0		(13) Office Expenses		Voted-Sixth-Schedule-Khasi	465	Voucher	5,000	0	0	0		5,000	5,000
					Total Object Head-- 13 :				5,000	0	0	0		5,000	5,000	
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	494	Voucher	3,000	0	0	0		3,000	3,000
					Total Object Head-- 21 :				3,000	0	0	0		3,000	3,000	
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	505	Voucher	2,000	0	0	0		2,000	2,000
					Total Object Head-- 52 :				2,000	0	0	0		2,000	2,000	
					Total Sub Head :							10,000	0	0	0	
			(18) Chowki Rearing/Spining Centre 0		(13) Office Expenses		Voted-Sixth-Schedule-Khasi	466	Voucher	7,500	0	0	0		7,500	7,500
					Total Object Head-- 13 :				7,500	0	0	0		7,500	7,500	
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	504	Voucher	5,000	0	0	0		5,000	5,000
					Total Object Head-- 21 :				5,000	0	0	0		5,000	5,000	
					52. Machinery		Voted-Sixth-	482	Voucher	3,000	0	0	0		3,000	3,000

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(18) Chowki Rearing/Spining Centre	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :				3,000	0	0	0	0	3,000	3,000
					Total Sub Head :				15,500	0	0	0	15,500	15,500		
			(20) Integrated Eri Sslk Development Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	470	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 13 :				1,000	0	0	0	1,000	1,000		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	497	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 21 :				3,000	0	0	0	3,000	3,000	
					Total Sub Head :				4,000	0	0	0	4,000	4,000		
			(21) Integrated Mulberry Silk Development Programme.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	469	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	517	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 21 :				2,000	0	0	0	2,000	2,000	
					Total Sub Head :				4,000	0	0	0	4,000	4,000		
			(22) Integrated Development Of Muga Seed Project.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	471	Voucher	2,500	0	0	0	2,500	2,500		
					Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	516	Voucher	1,000	0	0	0	1,000	1,000		

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Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				1,000	0	0	0		1,000	1,000
							Voted-Sixth-Schedule-Khasi	501	Voucher	1,000	0	0	0		1,000	1,000
					52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :				1,000	0	0	0		1,000	1,000
						Total Sub Head :				4,500	0	0	0		4,500	4,500
					Total Minor Head 107 :					1,37,372	0	0	0		1,37,372	1,37,372
					Total Sub Major Head 0 :					1,48,372	0	0	0		1,48,372	1,48,372
					Total Major Head 2851 :					1,48,372	0	0	0		1,48,372	1,48,372
Total of Month :										1,48,372	0	0	0		1,48,372	1,48,372
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		153	Voucher	1,97,539	0	8,200	0		1,89,339	1,97,539
						Voted-Sixth-Schedule-Khasi		898	Voucher	9,488	0	0	0		9,488	9,488
						Voted-Sixth-Schedule-Khasi		919	Voucher	39,605	0	0	0		39,605	39,605
						Total Object Head-- 1 :				2,46,632	0	8,200	0		2,38,432	2,46,632

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)							Total Sub Head :	2,46,632	0	8,200	0	2,38,432	2,46,632
										Total Minor Head 1 :	2,46,632	0	8,200	0	2,38,432	2,46,632
			107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	154	Voucher	4,39,509	0	28,900	0	4,10,609	4,39,509	
							Voted-Sixth-Schedule-Khasi	899	Voucher	21,208	0	0	0	21,208	21,208	
							Total Object Head-- 1 :			4,60,717	0	28,900	0	4,31,817	4,60,717	
							Total Sub Head :			4,60,717	0	28,900	0	4,31,817	4,60,717	
				(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	135	Voucher	3,33,954	0	17,500	0	3,16,454	3,33,954	
							Voted-Sixth-Schedule-Khasi	900	Voucher	16,048	0	0	0	16,048	16,048	
							Total Object Head-- 1 :			3,50,002	0	17,500	0	3,32,502	3,50,002	
							Total Sub Head :			3,50,002	0	17,500	0	3,32,502	3,50,002	
				(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	136	Voucher	4,05,813	0	35,700	0	3,70,113	4,05,813	
							Voted-Sixth-Schedule-Khasi	450	Voucher	29,166	0	0	0	29,166	29,166	
							Voted-Sixth-Schedule-Khasi	901	Voucher	19,816	0	0	0	19,816	19,816	
							Total Object Head-- 1 :			4,54,795	0	35,700	0	4,19,095	4,54,795	
							Total Sub Head :			4,54,795	0	35,700	0	4,19,095	4,54,795	
			(09) Silk Reeling Centres.		0	(01) Salaries	Voted-Sixth-	137	Voucher	68,361	0	5,000	0	63,361	68,361	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																								
Department :		Sericulture and Weaving Department																								
Treasury :		Nongstoin Treasury																								
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin																								
Month of Account:		NOV/2025																								
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
													8009	-	7610											
2851	00	107	(09) Silk Reeling Centres. 0	(01) Salaries		Voted-Sixth-Schedule-Khasi	902	Voucher		3,312	0	0	0		3,312	3,312										
				Total Object Head-- 1 :							71,673	0	5,000	0		66,673	71,673									
				Total Sub Head :							71,673	0	5,000	0		66,673	71,673									
			(12) Pilot Extention Centres. 0	(01) Salaries		Voted-Sixth-Schedule-Khasi	453	Voucher		2,30,633	0	25,300	0		2,05,333	2,30,633										
							Voted-Sixth-Schedule-Khasi	903	Voucher		11,136	0	0	0		11,136	11,136									
				Total Object Head-- 1 :							2,41,769	0	25,300	0		2,16,469	2,41,769									
				Total Sub Head :							2,41,769	0	25,300	0		2,16,469	2,41,769									
			(18) Chowki Rearing/Spining Centre 0	(01) Salaries		Voted-Sixth-Schedule-Khasi	152	Voucher		1,91,532	0	0	0		1,91,532	1,91,532										
							Voted-Sixth-Schedule-Khasi	904	Voucher		9,184	0	0	0		9,184	9,184									
				Total Object Head-- 1 :							2,00,716	0	0	0		2,00,716	2,00,716									
				Total Sub Head :							2,00,716	0	0	0		2,00,716	2,00,716									
Total Minor Head 107 :											17,79,672	0	1,12,400	0		16,67,272	17,79,672									
Total Sub Major Head 0 :											20,26,304	0	1,20,600	0		19,05,704	20,26,304									
Total Major Head 2851 :											20,26,304	0	1,20,600	0		19,05,704	20,26,304									
Total of Month :											20,26,304	0	1,20,600	0		19,05,704	20,26,304									
Month of Account:		DEC/2025																								

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	47	Voucher	2,02,311	0	8,200	0	1,94,111	2,02,311		
						Voted-Sixth-Schedule-Khasi	749	Voucher	2,02,311	0	8,200	0	1,94,111	2,02,311		
					Total Object Head-- 1 :					4,04,622	0	16,400	0	3,88,222	4,04,622	
					Total Sub Head :					4,04,622	0	16,400	0	3,88,222	4,04,622	
					Total Minor Head 1 :					4,04,622	0	16,400	0	3,88,222	4,04,622	
		107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	50	Voucher	4,47,211	0	28,900	0	4,18,311	4,47,211		
						Voted-Sixth-Schedule-Khasi	725	Voucher	4,47,211	0	28,900	0	4,18,311	4,47,211		
					Total Object Head-- 1 :					8,94,422	0	57,800	0	8,36,622	8,94,422	
					Total Sub Head :					8,94,422	0	57,800	0	8,36,622	8,94,422	
					(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	48	Voucher	3,37,966	0	17,500	0	3,20,466	3,37,966
								Voted-Sixth-Schedule-Khasi	723	Voucher	3,37,966	0	17,500	0	3,20,466	3,37,966
					Total Object Head-- 1 :					6,75,932	0	35,000	0	6,40,932	6,75,932	
					Total Sub Head :					6,75,932	0	35,000	0	6,40,932	6,75,932	
		(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	308	Voucher	27,546	0	0	0	27,546	27,546			
					Voted-Sixth-Schedule-Khasi	49	Voucher	4,10,767	0	35,700	0	3,75,067	4,10,767			
					Voted-Sixth-Schedule-Khasi	724	Voucher	4,10,767	0	35,700	0	3,75,067	4,10,767			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department :		Sericulture and Weaving Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin																	
Month of Account:		DEC/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	981	Voucher	29,514	0	0	0		29,514	29,514			
						Total Object Head-- 1 :								8,78,594	0	71,400	0	8,07,194	8,78,594
						Total Sub Head :								8,78,594	0	71,400	0	8,07,194	8,78,594
			(09) Silk Reeling Centres.	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	51	Voucher	69,789	0	5,000	0	64,789	69,789				
							Voted-Sixth-Schedule-Khasi	708	Voucher	69,789	0	5,000	0	64,789	69,789				
						Total Object Head-- 1 :								1,39,578	0	10,000	0	1,29,578	1,39,578
						Total Sub Head :								1,39,578	0	10,000	0	1,29,578	1,39,578
			(12) Pilot Extention Centres.	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	461	Voucher	2,35,217	0	17,300	0	2,17,917	2,35,217				
							Voted-Sixth-Schedule-Khasi	726	Voucher	1,34,403	0	6,000	0	1,28,403	1,34,403				
						Total Object Head-- 1 :								3,69,620	0	23,300	0	3,46,320	3,69,620
						Total Sub Head :								3,69,620	0	23,300	0	3,46,320	3,69,620
			(18) Chowki Rearing/Spining Centre	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	462	Voucher	1,93,828	0	0	0	1,93,828	1,93,828				
							Voted-Sixth-Schedule-Khasi	748	Voucher	1,93,828	0	0	0	1,93,828	1,93,828				
						Total Object Head-- 1 :								3,87,656	0	0	0	3,87,656	3,87,656
						Total Sub Head :								3,87,656	0	0	0	3,87,656	3,87,656
			Total Minor Head 107 :								33,45,802	0	1,97,500	0	31,48,302	33,45,802			

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Department :		Sericulture and Weaving Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin																	
Month of Account:		DEC/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2851	00							Total Sub Major Head	0 :			37,50,424	0		2,13,900		0	35,36,524	37,50,424
								Total Major Head	2851 :			37,50,424	0		2,13,900		0	35,36,524	37,50,424
								Total of Month	:			37,50,424	0		2,13,900		0	35,36,524	37,50,424
								Total of DDO	3800001 :			2,09,67,317	0		13,00,500		0	1,96,66,817	2,09,67,317
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																		2,09,67,317	
Summary of DDO wise expenditure																			
2851	00	1	(03) District Establishment (Sericulture)				0	(01) Salaries		Voted-Sixth-Schedule-Khasi								20,18,515	
2851	00	1	(03) District Establishment (Sericulture)				0	02. Wages		Voted-Sixth-Schedule-Khasi								70,000	
2851	00	1	(03) District Establishment (Sericulture)				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi								1,00,000	
2851	00	1	(03) District Establishment (Sericulture)				0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi								18,000	
2851	00	1	(03) District Establishment (Sericulture)				0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi								4,600	
2851	00	1	(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)				0	14.Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi								47,096	

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Department :		Sericulture and Weaving Department									
Treasury		Nongstoin Treasury									
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin									
<u>Summary of DDO wise expenditure</u>											
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi					45,72,487
2851	00	107	(06) Mulberry Farm And Extension Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi					86,000
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					50,000
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					10,000
2851	00	107	(06) Mulberry Farm And Extension Centre	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					4,500
2851	00	107	(06) Mulberry Farm And Extension Centre	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi					3,000
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi					33,37,770
2851	00	107	(07) Eri Grainages And Concentration Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi					2,50,000
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					50,000
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					10,000
2851	00	107	(07) Eri Grainages And Concentration Centres	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					3,500
2851	00	107	(07) Eri Grainages And Concentration Centres	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi					1,500
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi					45,18,651

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Department :		Sericulture and Weaving Department					
Treasury		Nongstoin Treasury					
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin					
<u>Summary of DDO wise expenditure</u>							
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	02. Wages	Voted-Sixth-Schedule-Khasi	69,789
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	81,000
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	28,500
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	9,300
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	9,300
2851	00	107	(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	6,84,438
2851	00	107	(09) Silk Reeling Centres.	0	02. Wages	Voted-Sixth-Schedule-Khasi	70,000
2851	00	107	(09) Silk Reeling Centres.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	41,000
2851	00	107	(09) Silk Reeling Centres.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	32,450
2851	00	107	(09) Silk Reeling Centres.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	19,928
2851	00	107	(09) Silk Reeling Centres.	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	11,000
2851	00	107	(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	22,16,166
(12) Pilot Extention Centres.					02. Wages	Voted-Sixth-Schedule-Khasi	

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Department :		Sericulture and Weaving Department				
Treasury		Nongstoin Treasury				
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin				
<u>Summary of DDO wise expenditure</u>						
2851	00	107		0		1,00,000
2851	00	107	(12) Pilot Extention Centres.	0	06. Medical Treatment. Voted-Sixth-Schedule-Khasi	82,664
2851	00	107	(12) Pilot Extention Centres.	0	(11) Travel Expenses, Voted-Sixth-Schedule-Khasi Conveyance Allowances	20,000
2851	00	107	(12) Pilot Extention Centres.	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	12,000
2851	00	107	(12) Pilot Extention Centres.	0	21. Materials And Voted-Sixth-Schedule-Khasi Supplies, Store And Equipments	6,300
2851	00	107	(12) Pilot Extention Centres.	0	52. Machinery Voted-Sixth-Schedule-Khasi Equipment/Tools & Plant	4,500
2851	00	107	(18) Chowki Rearing/Spining Centre	0	(01) Salaries Voted-Sixth-Schedule-Khasi	19,04,763
2851	00	107	(18) Chowki Rearing/Spining Centre	0	02. Wages Voted-Sixth-Schedule-Khasi	1,50,000
2851	00	107	(18) Chowki Rearing/Spining Centre	0	(11) Travel Expenses, Voted-Sixth-Schedule-Khasi Conveyance Allowances	29,000
2851	00	107	(18) Chowki Rearing/Spining Centre	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	19,500
2851	00	107	(18) Chowki Rearing/Spining Centre	0	21. Materials And Voted-Sixth-Schedule-Khasi Supplies, Store And Equipments	11,600
2851	00	107	(18) Chowki Rearing/Spining Centre	0	52. Machinery Voted-Sixth-Schedule-Khasi Equipment/Tools & Plant	6,600
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	02. Wages Voted-Sixth-Schedule-Khasi	60,000

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Department :		Sericulture and Weaving Department					
Treasury		Nongstoin Treasury					
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin					
<u>Summary of DDO wise expenditure</u>							
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,500
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	4,600
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1,000
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	02. Wages	Voted-Sixth-Schedule-Khasi	60,000
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,000
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,000
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1,000
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	02. Wages	Voted-Sixth-Schedule-Khasi	45,000
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,000
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,200
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2,600

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT		
Department :	Sericulture and Weaving Department			
Treasury :	Nongstoin Treasury			
D.D.O. :	3800001	District Sericulture Officer	West Khasi Hills	Nongstoin
<u>Summary of DDO wise expenditure</u>				
				2,09,67,317

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800002 District Handloom Officer West Khasi Hills Nongstoin														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		253	Voucher	92,176	0	3,500		0	88,676	92,176
						Voted-Sixth-Schedule-Khasi		269	Voucher	1,27,804	0	20,000		0	1,07,804	1,27,804
						Voted-Sixth-Schedule-Khasi		378	Voucher	5,112	0	0		0	5,112	5,112
						Voted-Sixth-Schedule-Khasi		379	Voucher	7,416	0	0		0	7,416	7,416
						Total Object Head-- 1 :				2,32,508	0	23,500		0	2,09,008	2,32,508
						Total Sub Head :				2,32,508	0	23,500		0	2,09,008	2,32,508
						Total Minor Head 1 :				2,32,508	0	23,500		0	2,09,008	2,32,508
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		272	Voucher	2,40,564	0	19,200		0	2,21,364	2,40,564
						Voted-Sixth-Schedule-Khasi		375	Voucher	13,401	0	0		0	13,401	13,401
						Total Object Head-- 1 :				2,53,965	0	19,200		0	2,34,765	2,53,965
						Total Sub Head :				2,53,965	0	19,200		0	2,34,765	2,53,965
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		271	Voucher	1,92,026	0	4,400		0	1,87,626	1,92,026
						Voted-Sixth-Schedule-Khasi		376	Voucher	10,467	0	0		0	10,467	10,467
						Total Object Head-- 1 :				2,02,493	0	4,400		0	1,98,093	2,02,493
						Total Sub Head :				2,02,493	0	4,400		0	1,98,093	2,02,493
			(07) Handloom Demonstration Cum-	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		270	Voucher	1,45,620	0	10,100		0	1,35,520	1,45,620

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																				
Department :		Sericulture and Weaving Department																				
Treasury :		Nongstoin Treasury																				
D.D.O. :		3800002 District Handloom Officer West Khasi Hills Nongstoin																				
Month of Account:		APR/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	377	Voucher	8,055	0	0	0	8,055	8,055								
					Total Object Head-- 1 :					1,53,675	0	10,100	0	1,43,575	1,53,675							
					Total Sub Head :					1,53,675	0	10,100	0	1,43,575	1,53,675							
					Total Minor Head 103 :					6,10,133	0	33,700	0	5,76,433	6,10,133							
					Total Sub Major Head 0 :					8,42,641	0	57,200	0	7,85,441	8,42,641							
					Total Major Head 2851 :					8,42,641	0	57,200	0	7,85,441	8,42,641							
Total of Month :										8,42,641	0	57,200	0	7,85,441	8,42,641							
Month of Account:		MAY/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	274	Voucher	93,880	0	3,500	0	90,380	93,880								
						Voted-Sixth-Schedule-Khasi									365	Voucher	1,30,276	0	30,000	0	1,00,276	1,30,276
						Voted-Sixth-Schedule-Khasi									435	Voucher	13,620	0	0	0	13,620	13,620
						Total Object Head-- 1 :									2,37,776	0	33,500	0	2,04,276	2,37,776		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	642	Voucher	10,014	0	0	0	10,014	10,014								
						Total Object Head-- 11 :									10,014	0	0	0	10,014	10,014		

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Demand :				53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :				Sericulture and Weaving Department														
Treasury :				Nongstoin Treasury														
D.D.O. :				3800002 District Handloom Officer West Khasi Hills Nongstoin														
Month of Account:				MAY/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)							Total Sub Head :		2,47,790	0	33,500	0	2,14,290	2,47,790	
										Total Minor Head 1 :		2,47,790	0	33,500	0	2,14,290	2,47,790	
			103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	277	Voucher	2,45,031	0	19,200	0	2,25,831	2,45,031			
								322	Voucher	1,16,717	0	12,000	0	1,04,717	1,16,717			
								Total Object Head-- 1 :		3,61,748	0	31,200	0	3,30,548	3,61,748			
								Total Sub Head :		3,61,748	0	31,200	0	3,30,548	3,61,748			
			103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	276	Voucher	1,95,515	0	4,400	0	1,91,115	1,95,515			
								Total Object Head-- 1 :		1,95,515	0	4,400	0	1,91,115	1,95,515			
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	641	Voucher	9,320	0	0	9,320	9,320		
								Total Object Head-- 11 :		9,320	0	0	0	9,320	9,320			
								Total Sub Head :		2,04,835	0	4,400	0	2,00,435	2,04,835			
			103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	275	Voucher	1,48,305	0	10,100	0	1,38,205	1,48,305			
								Total Object Head-- 1 :		1,48,305	0	10,100	0	1,38,205	1,48,305			
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	643	Voucher	10,014	0	0	10,014	10,014		
			Total Object Head-- 11 :		10,014	0	0	0	10,014	10,014								

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department :		Sericulture and Weaving Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		3800002 District Handloom Officer West Khasi Hills Nongstoin																	
Month of Account:		MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
											8009	-	7610						
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	Total Sub Head :					1,58,319	0	10,100	0	1,48,219	1,58,319					
									Total Minor Head 103 :					7,24,902	0	45,700	0	6,79,202	7,24,902
									Total Sub Major Head 0 :					9,72,692	0	79,200	0	8,93,492	9,72,692
									Total Major Head 2851 :					9,72,692	0	79,200	0	8,93,492	9,72,692
									Total of Month :					9,72,692	0	79,200	0	8,93,492	9,72,692
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head					Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
					8009	-	7610												
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	182	Voucher	93,880	0	3,500	0	90,380	93,880					
					Voted-Sixth-Schedule-Khasi	421	Voucher	1,30,276	0	8,300	0	1,21,976	1,30,276						
					Voted-Sixth-Schedule-Khasi	89	Voucher	1,30,276	0	30,000	0	1,00,276	1,30,276						
									3,54,432	0	41,800	0	3,12,632	3,54,432					
					02. Wages	Voted-Sixth-Schedule-Khasi	704	Voucher	13,310	0	0	0	13,310	13,310					
					Voted-Sixth-Schedule-Khasi	705	Voucher	11,550	0	0	0	11,550	11,550						
									24,860	0	0	0	24,860	24,860					

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Department :				Sericulture and Weaving Department																
Treasury :				Nongstoin Treasury																
D.D.O. :				3800002 District Handloom Officer West Khasi Hills Nongstoin																
Month of Account:				JUN/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610				
2851	00	001	(02) District Establishment (Handloom)	Total Sub Head :						3,79,292	0	41,800	0	3,37,492	3,79,292					
				Total Minor Head 1 :						3,79,292	0	41,800	0	3,37,492	3,79,292					
				103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	185	Voucher	3,61,748	0	31,200	0	3,30,548	3,61,748				
		Total Object Head-- 1 :									3,61,748	0	31,200	0	3,30,548	3,61,748				
		02. Wages	Voted-Sixth-Schedule-Khasi			706	Voucher				39,930	0	0	0	39,930	39,930				
								Total Object Head-- 2 :						39,930	0	0	0	39,930	39,930	
								Total Sub Head :						4,01,678	0	31,200	0	3,70,478	4,01,678	
		(04) Handloom Institution/Production Centres						0	(01) Salaries	Voted-Sixth-Schedule-Khasi	184	Voucher	1,95,515	0	4,400	0	1,91,115	1,95,515		
													Total Object Head-- 1 :						1,95,515	0
			02. Wages			Voted-Sixth-Schedule-Khasi	707	Voucher	26,620				0	0	0	26,620	26,620			
				Total Object Head-- 2 :						26,620	0	0	0	26,620	26,620					
				Total Sub Head :						2,22,135	0	4,400	0	2,17,735	2,22,135					
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries				Voted-Sixth-Schedule-Khasi	183	Voucher	1,48,305	0	10,100	0	1,38,205	1,48,305			
												Total Object Head-- 1 :						1,48,305	0	10,100
						02. Wages	Voted-Sixth-Schedule-Khasi	708				Voucher	39,930	0	0	0	39,930	39,930		

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Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800002 District Handloom Officer West Khasi Hills Nongstoin														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		317	Voucher	47,072	0	0	2,200		44,872	47,072
						Voted-Sixth-Schedule-Khasi		318	Voucher	3,082	0	0	0		3,082	3,082
						Voted-Sixth-Schedule-Khasi		48	Voucher	93,880	0	5,000	0		88,880	93,880
						Voted-Sixth-Schedule-Khasi		73	Voucher	1,30,276	0	8,300	0		1,21,976	1,30,276
						Total Object Head-- 1 :				2,74,310	0	13,300	2,200		2,58,810	2,74,310
						Total Sub Head :				2,74,310	0	13,300	2,200		2,58,810	2,74,310
						Total Minor Head 1 :				2,74,310	0	13,300	2,200		2,58,810	2,74,310
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		51	Voucher	3,61,748	0	34,200	0		3,27,548	3,61,748
						Total Object Head-- 1 :				3,61,748	0	34,200	0		3,27,548	3,61,748
						Total Sub Head :				3,61,748	0	34,200	0		3,27,548	3,61,748
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		50	Voucher	1,95,515	0	4,400	0		1,91,115	1,95,515
						Total Object Head-- 1 :				1,95,515	0	4,400	0		1,91,115	1,95,515
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	520	Voucher	4,050	0	0	0		4,050	4,050
							Voted-Sixth-Schedule-Khasi	565	Voucher	11,630	0	0	0		11,630	11,630
							Total Object Head-- 11 :				15,680	0	0	0		15,680
						Total Sub Head :				2,11,195	0	4,400	0		2,06,795	2,11,195

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury		Nongstoin Treasury														
D.D.O. :		3800002 District Handloom Officer West Khasi Hills Nongstoin														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	49	Voucher	1,48,305	0	10,100	0	1,38,205	1,48,305		
						Total Object Head-- 1 :		1,48,305	0	10,100	0	1,38,205	1,48,305			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	564	Voucher	9,986	0	0	0	9,986	9,986		
						Total Object Head-- 11 :		9,986	0	0	0	9,986	9,986			
					Total Sub Head :		1,58,291	0	10,100	0	1,48,191	1,58,291				
					Total Minor Head 103 :		7,31,234	0	48,700	0	6,82,534	7,31,234				
					Total Sub Major Head 0 :		10,05,544	0	62,000	2,200	9,41,344	10,05,544				
Total Major Head 2851 :		10,05,544	0	62,000	2,200	9,41,344	10,05,544									
Total of Month :		10,05,544	0	62,000	2,200	9,41,344	10,05,544									
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	110	Voucher	1,47,035	0	5,000	2,200	1,39,835	1,47,035		
						Voted-Sixth-Schedule-Khasi	409	Voucher	1,34,001	0	9,000	0	1,25,001	1,34,001		
					Total Object Head-- 1 :		2,81,036	0	14,000	2,200	2,64,836	2,81,036				
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi	745	Voucher	23,849	0	0	0	23,849	23,849		

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Department :		Sericulture and Weaving Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		3800002 District Handloom Officer West Khasi Hills Nongstoin													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :			23,849	0	0	0	23,849	23,849	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	578	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 13 :			5,000	0	0	0	5,000	5,000		
					Total Sub Head :			3,09,885	0	14,000	2,200	2,93,685	3,09,885		
					Total Minor Head 1 :			3,09,885	0	14,000	2,200	2,93,685	3,09,885		
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	113	Voucher	3,71,050	0	34,500	0	3,36,550	3,71,050	
						Voted-Sixth-Schedule-Khasi	561	Voucher	6,597	0	0	0	6,597	6,597	
					Total Object Head-- 1 :			3,77,647	0	34,500	0	3,43,147	3,77,647		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	576	Voucher	59,878	0	0	0	59,878	59,878	
					Total Object Head-- 11 :			59,878	0	0	0	59,878	59,878		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	579	Voucher	4,000	0	0	0	4,000	4,000	
					Total Object Head-- 13 :			4,000	0	0	0	4,000	4,000		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	583	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 21 :			5,000	0	0	0	5,000	5,000		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	588	Voucher	5,000	0	0	0	5,000	5,000	

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Department :		Sericulture and Weaving Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		3800002 District Handloom Officer West Khasi Hills Nongstoin															
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :					5,000	0	0	0	0	5,000	5,000
						Total Sub Head :					4,51,525	0	34,500	0	0	4,17,025	4,51,525
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi				112	Voucher	1,99,204	0	4,700	0	1,94,504	1,99,204
						Total Object Head-- 1 :				1,99,204	0	4,700	0	1,94,504	1,99,204		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi				584	Voucher	4,000	0	0	0	4,000	4,000
						Total Object Head-- 21 :				4,000	0	0	0	4,000	4,000		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi				589	Voucher	2,000	0	0	0	2,000	2,000
						Total Object Head-- 52 :				2,000	0	0	0	2,000	2,000		
					Total Sub Head :					2,05,204	0	4,700	0	0	2,00,504	2,05,204	
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi				111	Voucher	1,51,644	0	10,600	0	1,41,044	1,51,644
						Total Object Head-- 1 :				1,51,644	0	10,600	0	1,41,044	1,51,644		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi				580	Voucher	7,000	0	0	0	7,000	7,000
						Total Object Head-- 13 :				7,000	0	0	0	7,000	7,000		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi				585	Voucher	6,500	0	0	0	6,500	6,500
						Total Object Head-- 21 :				6,500	0	0	0	6,500	6,500		
					52. Machinery					Voted-Sixth-	590	Voucher	3,000	0	0	0	3,000

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Department :				Sericulture and Weaving Department														
Treasury :				Nongstoin Treasury														
D.D.O. :				3800002 District Handloom Officer West Khasi Hills Nongstoin														
Month of Account:				AUG/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :				3,000	0	0	0	0	3,000	3,000		
						Total Sub Head :				1,68,144	0	10,600	0	0	1,57,544	1,68,144		
			(18) Modernisation Of Handloom Industries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	581	Voucher		2,000	0	0	0	0	2,000	2,000		
										Total Object Head-- 13 :				2,000	0	0	0	0
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	586	Voucher		4,500	0	0	0	0	4,500	4,500		
										Total Object Head-- 21 :				4,500	0	0	0	0
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	591	Voucher		2,000	0	0	0	0	2,000	2,000		
										Total Object Head-- 52 :				2,000	0	0	0	0
					Total Sub Head :				8,500	0	0	0	0	8,500	8,500			
			(19) Integrated Handloom Industries Development Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	582	Voucher		2,000	0	0	0	0	2,000	2,000		
										Total Object Head-- 13 :				2,000	0	0	0	0
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	587	Voucher		2,500	0	0	0	0	2,500	2,500		
										Total Object Head-- 21 :				2,500	0	0	0	0
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	592	Voucher		2,000	0	0	0	0	2,000	2,000		
										Total Object Head-- 52 :				2,000	0	0	0	0

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Department :		Sericulture and Weaving Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		3800002 District Handloom Officer West Khasi Hills Nongstoin															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2851	00	103	(19) Integrated Handloom Industries Development Programme			Total Sub Head :				6,500	0	0	0	6,500	6,500		
						Total Minor Head 103 :				8,39,873	0	49,800	0	7,90,073	8,39,873		
						Total Sub Major Head 0 :				11,49,758	0	63,800	2,200	10,83,758	11,49,758		
						Total Major Head 2851 :				11,49,758	0	63,800	2,200	10,83,758	11,49,758		
Total of Month :						11,49,758			0	63,800	2,200	10,83,758	11,49,758				
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	152	Voucher	1,47,035	0	5,000	2,200	1,39,835	1,47,035			
						Voted-Sixth-Schedule-Khasi	218	Voucher	1,34,001	0	9,000	0	1,25,001	1,34,001			
						Voted-Sixth-Schedule-Khasi	738	Voucher	4,522	0	0	0	4,522	4,522			
						Voted-Sixth-Schedule-Khasi	889	Voucher	1,49,296	0	5,000	2,200	1,42,096	1,49,296			
						Voted-Sixth-Schedule-Khasi	890	Voucher	1,34,001	0	9,000	0	1,25,001	1,34,001			
						Total Object Head-- 1 :				5,68,855	0	28,000	4,400	5,36,455	5,68,855		
					02. Wages	Voted-Sixth-Schedule-Khasi	638	Voucher	22,722	0	0	0	22,722	22,722			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800002 District Handloom Officer West Khasi Hills Nongstoin														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	02. Wages	Total Object Head-- 2 :				22,722	0	0	0	22,722	22,722	
						Total Sub Head :				5,91,577	0	28,000	4,400	5,59,177	5,91,577	
					Total Minor Head 1 :				5,91,577	0	28,000	4,400	5,59,177	5,91,577		
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	155	Voucher	3,71,050	0	34,500	0	3,36,550	3,71,050		
						Voted-Sixth-Schedule-Khasi	893	Voucher	3,71,050	0	34,500	0	3,36,550	3,71,050		
						Total Object Head-- 1 :				7,42,100	0	69,000	0	6,73,100	7,42,100	
					02. Wages	Voted-Sixth-Schedule-Khasi	639	Voucher	37,440	0	0	0	37,440	37,440		
						Voted-Sixth-Schedule-Khasi	640	Voucher	37,440	0	0	0	37,440	37,440		
						Total Object Head-- 2 :				74,880	0	0	0	74,880	74,880	
					Total Sub Head :				8,16,980	0	69,000	0	7,47,980	8,16,980		
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	154	Voucher	1,99,204	0	4,700	0	1,94,504	1,99,204		
						Voted-Sixth-Schedule-Khasi	664	Voucher	26,305	0	0	0	26,305	26,305		
						Voted-Sixth-Schedule-Khasi	892	Voucher	2,39,977	0	4,700	0	2,35,277	2,39,977		
						Total Object Head-- 1 :				4,65,486	0	9,400	0	4,56,086	4,65,486	
					02. Wages	Voted-Sixth-Schedule-Khasi	641	Voucher	24,960	0	0	0	24,960	24,960		
						Total Object Head-- 2 :				24,960	0	0	0	24,960	24,960	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		3800002 District Handloom Officer West Khasi Hills Nongstoin															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2851	00	103	(04) Handloom Institution/Production Centres	Total Sub Head :						4,90,446	0	9,400	0	4,81,046	4,90,446		
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	153	Voucher	1,51,644	0	10,600	0	1,41,044	1,51,644			
						Voted-Sixth-Schedule-Khasi	891	Voucher	1,51,644	0	10,600	0	1,41,044	1,51,644			
						Total Object Head-- 1 :						3,03,288	0	21,200	0	2,82,088	3,03,288
				02. Wages	Voted-Sixth-Schedule-Khasi	644	Voucher	12,480	0	0	0	12,480	12,480				
					Voted-Sixth-Schedule-Khasi	645	Voucher	24,960	0	0	0	24,960	24,960				
					Total Object Head-- 2 :						37,440	0	0	0	37,440	37,440	
			Total Sub Head :						3,40,728	0	21,200	0	3,19,528	3,40,728			
			(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Khasi	642	Voucher	12,480	0	0	0	12,480	12,480			
						Voted-Sixth-Schedule-Khasi	643	Voucher	12,480	0	0	0	12,480	12,480			
						Total Object Head-- 2 :						24,960	0	0	0	24,960	24,960
						Total Sub Head :						24,960	0	0	0	24,960	24,960
			Total Minor Head 103 :						16,73,114	0	99,600	0	15,73,514	16,73,114			
			Total Sub Major Head 0 :						22,64,691	0	1,27,600	4,400	21,32,691	22,64,691			
			Total Major Head 2851 :						22,64,691	0	1,27,600	4,400	21,32,691	22,64,691			
Total of Month :						22,64,691											

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		3800002 District Handloom Officer West Khasi Hills Nongstoin															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
											0	1,27,600	4,400		21,32,691	22,64,691	
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2851	00	001	(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	157	Voucher	15,000	0	0	0		15,000	15,000	
Total Object Head-- 14 :										15,000	0	0	0		15,000	15,000	
Total Sub Head :										15,000	0	0	0		15,000	15,000	
Total Minor Head 1 :										15,000	0	0	0		15,000	15,000	
Total Sub Major Head 0 :										15,000	0	0	0		15,000	15,000	
Total Major Head 2851 :										15,000	0	0	0		15,000	15,000	
Total of Month :										15,000	0	0	0		15,000	15,000	
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	26	Voucher	1,49,296	0	5,000	2,200		1,42,096	1,49,296	
							Voted-Sixth-	51	Voucher	1,34,001	0	9,000	0		1,25,001	1,34,001	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		3800002 District Handloom Officer West Khasi Hills Nongstoin													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	736	Voucher	7,216	0	0	0	7,216	7,216	
						Voted-Sixth-Schedule-Khasi	737	Voucher	6,792	0	0	0	6,792	6,792	
						Voted-Sixth-Schedule-Khasi	963	Voucher	14,460	0	0	0	14,460	14,460	
					Total Object Head-- 1 :				3,11,765	0	14,000	2,200	2,95,565	3,11,765	
					02. Wages	Voted-Sixth-Schedule-Khasi	365	Voucher	7,033	0	0	0	7,033	7,033	
						Total Object Head-- 2 :				7,033	0	0	0	7,033	7,033
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	829	Voucher	10,000	0	0	0	10,000	10,000	
						Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				3,28,798	0	14,000	2,200	3,12,598	3,28,798	
		Total Minor Head 1 :				3,28,798	0	14,000	2,200	3,12,598	3,28,798				
	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	733	Voucher	18,264	0	0	0	18,264	18,264		
					Voted-Sixth-Schedule-Khasi	87	Voucher	3,71,050	0	34,500	0	3,36,550	3,71,050		
					Total Object Head-- 1 :				3,89,314	0	34,500	0	3,54,814	3,89,314	
				02. Wages	Voted-Sixth-Schedule-Khasi	363	Voucher	34,944	0	0	0	34,944	34,944		
					Total Object Head-- 2 :				34,944	0	0	0	34,944	34,944	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	830	Voucher	6,000	0	0	0	6,000	6,000		

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Department :		Sericulture and Weaving Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		3800002 District Handloom Officer West Khasi Hills Nongstoin															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(13) Office Expenses	Total Object Head-- 13 :				6,000	0	0	0	6,000	6,000		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	833	Voucher	3,000	0	0	0	3,000	3,000			
						Total Object Head-- 21 :				3,000	0	0	0	3,000	3,000		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	835	Voucher	4,000	0	0	0	4,000	4,000			
						Total Object Head-- 52 :				4,000	0	0	0	4,000	4,000		
			Total Sub Head :									4,37,258	0	34,500	0	4,02,758	4,37,258
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	734	Voucher	10,795	0	0	0	10,795	10,795			
						Voted-Sixth-Schedule-Khasi	86	Voucher	2,39,977	0	4,700	0	2,35,277	2,39,977			
						Total Object Head-- 1 :				2,50,772	0	4,700	0	2,46,072	2,50,772		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	836	Voucher	2,000	0	0	0	2,000	2,000			
						Total Object Head-- 21 :				2,000	0	0	0	2,000	2,000		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	837	Voucher	1,000	0	0	0	1,000	1,000			
						Total Object Head-- 52 :				1,000	0	0	0	1,000	1,000		
					Total Sub Head :									2,53,772	0	4,700	0
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	735	Voucher	7,328	0	0	0	7,328	7,328			
						Voted-Sixth-Schedule-Khasi	85	Voucher	1,51,644	0	10,600	0	1,41,044	1,51,644			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800002 District Handloom Officer West Khasi Hills Nongstoin														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Total Object Head-- 1 :			1,58,972	0	10,600	0	1,48,372	1,58,972		
					02. Wages	Voted-Sixth-Schedule-Khasi	364	Voucher	12,480	0	0	0	12,480	12,480		
					Total Object Head-- 2 :			12,480	0	0	0	12,480	12,480			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	831	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 13 :			5,000	0	0	0	5,000	5,000			
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	838	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 21 :			5,000	0	0	0	5,000	5,000			
			52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	834	Voucher	2,000	0	0	0	2,000	2,000				
			Total Object Head-- 52 :			2,000	0	0	0	2,000	2,000					
			Total Sub Head :			1,83,452	0	10,600	0	1,72,852	1,83,452					
			(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Khasi	366	Voucher	4,328	0	0	0	4,328	4,328		
					Total Object Head-- 2 :			4,328	0	0	0	4,328	4,328			
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	839	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 21 :			3,000	0	0	0	3,000	3,000			
					Total Sub Head :			7,328	0	0	0	7,328	7,328			
			(19) Integrated Handloom Industries Development Programme	0	02. Wages	Voted-Sixth-Schedule-Khasi	368	Voucher	27,456	0	0	0	27,456	27,456		

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Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800002 District Handloom Officer West Khasi Hills Nongstoin														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(19) Integrated Handloom 0 Industries Development Programme		02. Wages	Total Object Head-- 2 :				27,456	0	0	0	0	27,456	27,456
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	832	Voucher	1,000	0	0	0	0	1,000	1,000
						Total Object Head-- 13 :				1,000	0	0	0	0	1,000	1,000
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	840	Voucher	2,000	0	0	0	0	2,000	2,000
						Total Object Head-- 21 :				2,000	0	0	0	0	2,000	2,000
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	841	Voucher	1,000	0	0	0	0	1,000	1,000
						Total Object Head-- 52 :				1,000	0	0	0	0	1,000	1,000
						Total Sub Head :				31,456	0	0	0	0	31,456	31,456
						Total Minor Head 103 :				9,13,266	0	49,800	0	0	8,63,466	9,13,266
						Total Sub Major Head 0 :				12,42,064	0	63,800	2,200	0	11,76,064	12,42,064
Total Major Head 2851 :										12,42,064	0	63,800	2,200	0	11,76,064	12,42,064
Total of Month :										12,42,064	0	63,800	2,200	0	11,76,064	12,42,064
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	154	Voucher	1,52,900	0	5,000	2,200		1,45,700	1,52,900

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Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800002 District Handloom Officer West Khasi Hills Nongstoin														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	155	Voucher	1,36,299	0	9,000	0		1,27,299	1,36,299	
						Voted-Sixth-Schedule-Khasi	715	Voucher	1,36,299	0	9,000	0		1,27,299	1,36,299	
						Voted-Sixth-Schedule-Khasi	751	Voucher	1,52,900	0	5,000	0		1,47,900	1,52,900	
						Total Object Head-- 1 :				5,78,398	0	28,000	2,200	5,48,198	5,78,398	
						Total Sub Head :				5,78,398	0	28,000	2,200	5,48,198	5,78,398	
						Total Minor Head 1 :				5,78,398	0	28,000	2,200	5,48,198	5,78,398	
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	158	Voucher	3,78,616	0	34,500	0		3,44,116	3,78,616	
						Voted-Sixth-Schedule-Khasi	892	Voucher	3,78,616	0	37,500	0		3,41,116	3,78,616	
						Total Object Head-- 1 :				7,57,232	0	72,000	0	6,85,232	7,57,232	
						Total Sub Head :				7,57,232	0	72,000	0	6,85,232	7,57,232	
						Total Minor Head 1 :				7,57,232	0	72,000	0	6,85,232	7,57,232	
						Total Sub Head :				7,57,232	0	72,000	0	6,85,232	7,57,232	
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	157	Voucher	2,44,043	0	4,700	0		2,39,343	2,44,043	
						Voted-Sixth-Schedule-Khasi	905	Voucher	2,44,043	0	4,700	0		2,39,343	2,44,043	
						Total Object Head-- 1 :				4,88,086	0	9,400	0	4,78,686	4,88,086	
						Total Sub Head :				4,88,086	0	9,400	0	4,78,686	4,88,086	
						Total Minor Head 1 :				4,88,086	0	9,400	0	4,78,686	4,88,086	
						Total Sub Head :				4,88,086	0	9,400	0	4,78,686	4,88,086	
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	156	Voucher	1,53,476	0	10,600	0		1,42,876	1,53,476	
						Voted-Sixth-Schedule-Khasi	752	Voucher	1,53,476	0	10,600	0		1,42,876	1,53,476	

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Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800002 District Handloom Officer West Khasi Hills Nongstoin														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Total Object Head-- 1 :			3,06,952	0	21,200	0	2,85,752	3,06,952		
						Total Sub Head :			3,06,952	0	21,200	0	2,85,752	3,06,952		
						Total Minor Head 103 :			15,52,270	0	1,02,600	0	14,49,670	15,52,270		
						Total Sub Major Head 0 :			21,30,668	0	1,30,600	2,200	19,97,868	21,30,668		
						Total Major Head 2851 :			21,30,668	0	1,30,600	2,200	19,97,868	21,30,668		
						Total of Month :			21,30,668	0	1,30,600	2,200	19,97,868	21,30,668		
						Total of DDO 3800002 :			1,08,67,638	0	6,71,700	13,200	1,01,82,738	1,08,67,638		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,08,67,638	
Summary of DDO wise expenditure																
2851	00	1	(02) District Establishment (Handloom)			0	(01) Salaries		Voted-Sixth-Schedule-Khasi						28,39,080	
2851	00	1	(02) District Establishment (Handloom)			0	02. Wages		Voted-Sixth-Schedule-Khasi						54,615	
2851	00	1	(02) District Establishment (Handloom)			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						33,863	
2851	00	1	(02) District Establishment (Handloom)			0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						15,000	
2851	00	1	(06) Payment Dues To Mepdcl/Municipal			0	14.Rents, Rates And		Voted-Sixth-Schedule-Khasi						15,000	

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Department :	Sericulture and Weaving Department						
Treasury :	Nongstoin Treasury						
D.D.O. :	3800002 District Handloom Officer West Khasi Hills Nongstoin						
<u>Summary of DDO wise expenditure</u>							
Board/Cantonment Tax/Telephone Bills (Bsnl)					Taxes		
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	36,05,502
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,49,754
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	59,878
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,000
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	8,000
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	9,000
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	21,92,586
2851	00	103	(04) Handloom Institution/Production Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	51,580
2851	00	103	(04) Handloom Institution/Production Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	25,000
2851	00	103	(04) Handloom Institution/Production Centres	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,000
2851	00	103	(04) Handloom Institution/Production Centres	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	3,000
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	15,19,446

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Department :		Sericulture and Weaving Department									
Treasury :		Nongstoin Treasury									
D.D.O. :		3800002 District Handloom Officer West Khasi Hills Nongstoin									
<u>Summary of DDO wise expenditure</u>											
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	89,850				
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	20,000				
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	12,000				
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	11,500				
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	5,000				
2851	00	103	(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Khasi	55,908				
2851	00	103	(18) Modernisation Of Handloom Industries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	2,000				
2851	00	103	(18) Modernisation Of Handloom Industries	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7,500				
2851	00	103	(18) Modernisation Of Handloom Industries	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2,000				
2851	00	103	(19) Integrated Handloom Industries Development Programme	0	02. Wages	Voted-Sixth-Schedule-Khasi	54,076				
2851	00	103	(19) Integrated Handloom Industries Development Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,000				
2851	00	103	(19) Integrated Handloom Industries Development Programme	0	21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi	4,500				

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Department :	Sericulture and Weaving Department										
Treasury :	Nongstoin Treasury										
D.D.O. :	3800002 District Handloom Officer West Khasi Hills Nongstoin										
<u>Summary of DDO wise expenditure</u>											
Equipments											
2851	00	103	(19) Integrated Handloom Industries Development Programme	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	3,000				
											1,08,67,638

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department :		Sericulture and Weaving Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.																	
Month of Account:		APR/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	356	Voucher		1,55,235	2,000	25,000	2,200		1,26,035	1,53,235			
										1,55,235	2,000	25,000	2,200		1,26,035	1,53,235			
					Total Object Head-- 1 :					1,55,235	2,000	25,000	2,200		1,26,035	1,53,235			
					Total Sub Head :					1,55,235	2,000	25,000	2,200		1,26,035	1,53,235			
					Total Minor Head 1 :					1,55,235	2,000	25,000	2,200		1,26,035	1,53,235			
		107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	349	Voucher		1,34,946	0	26,000	0		1,08,946	1,34,946			
										1,34,946	0	26,000	0		1,08,946	1,34,946			
					Total Object Head-- 1 :					1,34,946	0	26,000	0		1,08,946	1,34,946			
					Total Sub Head :					1,34,946	0	26,000	0		1,08,946	1,34,946			
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	335	Voucher		5,84,261	3,000	58,690	6,600		5,15,971	5,81,261			
										5,84,261	3,000	58,690	6,600		5,15,971	5,81,261			
					Total Object Head-- 1 :					5,84,261	3,000	58,690	6,600		5,15,971	5,81,261			
					Total Sub Head :					5,84,261	3,000	58,690	6,600		5,15,971	5,81,261			
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo	336	Voucher		58,128	0	0	0		58,128	58,128			
										58,128	0	0	0		58,128	58,128			
					Total Object Head-- 1 :					58,128	0	0	0		58,128	58,128			
					Total Sub Head :					58,128	0	0	0		58,128	58,128			
			(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	337	Voucher		94,355	1,000	11,500	3,300		78,555	93,355			
										94,355	1,000	11,500	3,300		78,555	93,355			
					Total Object Head-- 1 :					94,355	1,000	11,500	3,300		78,555	93,355			
					Total Sub Head :					94,355	1,000	11,500	3,300		78,555	93,355			

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Shillong

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																												
Department :		Sericulture and Weaving Department																												
Treasury :		William Nagar Treasury																												
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.																												
Month of Account:		APR/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																						8009 - 7610								
2851		00		107				Total Minor Head		107 :								8,71,690		4,000		96,190			9,900		7,61,600		8,67,690	
								Total Sub Major Head		0 :								10,26,925		6,000		1,21,190			12,100		8,87,635		10,20,925	
								Total Major Head		2851 :								10,26,925		6,000		1,21,190			12,100		8,87,635		10,20,925	
								Total of Month		:								10,26,925		6,000		1,21,190			12,100		8,87,635		10,20,925	
Month of Account:		MAY/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																						8009 - 7610								
2851		00		001		(03) District Establishment (Sericulture)		0		(01) Salaries		Voted-Sixth-Schedule-Garo		109		Voucher		1,58,088		2,000		25,000			2,200		1,28,888		1,56,088	
										Voted-Sixth-Schedule-Garo		692		Voucher				8,559		0		0			0		8,559		8,559	
										Total Object Head--		1 :						1,66,647		2,000		25,000			2,200		1,37,447		1,64,647	
								02. Wages		Voted-Sixth-Schedule-Garo		282		Voucher				23,100		0		0			0		23,100		23,100	
										Voted-Sixth-Schedule-Garo		283		Voucher				15,730		0		0			0		15,730		15,730	
										Voted-Sixth-Schedule-Garo		536		Voucher				11,000		0		0			0		11,000		11,000	
										Total Object Head--		2 :						49,830		0		0			0		49,830		49,830	
								Total Sub Head		:								2,16,477		2,000		25,000			2,200		1,87,277		2,14,477	
								Total Minor Head		1 :								2,16,477		2,000		25,000			2,200		1,87,277		2,14,477	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		William Nagar Treasury																
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries				110	Voucher	1,37,415	0	26,000	0	1,11,415	1,37,415		
											7,407	0	0	0		7,407	7,407	
											1,44,822	0	26,000	0		1,18,822	1,44,822	
					02. Wages				425	Voucher	46,150	0	0	0		46,150	46,150	
											46,150	0	0	0		46,150	46,150	
											1,90,972	0	26,000	0		1,64,972	1,90,972	
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries				112	Voucher	5,95,070	3,000	58,690	6,600		5,26,780	5,92,070	
											32,427	0	0	0		32,427	32,427	
											6,27,497	3,000	58,690	6,600		5,59,207	6,24,497	
					02. Wages					276	Voucher	16,335	0	0	0		16,335	16,335
												21,000	0	0	0		21,000	21,000
												87,715	0	0	0		87,715	87,715
												22,000	0	0	0		22,000	22,000
												1,47,050	0	0	0		1,47,050	1,47,050
												7,74,547	3,000	58,690	6,600		7,06,257	7,71,547
			(08) Muga Farm Centres And Block Plantation	0	(01) Salaries				108	Voucher	59,217	0	0	0		59,217	59,217	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo	690	Voucher	3,267	0	0	0	0	3,267	3,267	
					Total Object Head-- 1 :					62,484	0	0	0	62,484	62,484	
					02. Wages	Voted-Sixth-Schedule-Garo	275	Voucher	47,925	0	0	0	47,925	47,925		
						Voted-Sixth-Schedule-Garo	537	Voucher	21,000	0	0	0	21,000	21,000		
						Total Object Head-- 2 :					68,925	0	0	0	68,925	68,925
			Total Sub Head :					1,31,409	0	0	0	1,31,409	1,31,409			
			(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	111	Voucher	96,065	1,000	11,500	3,300	80,265	95,065		
						Voted-Sixth-Schedule-Garo	688	Voucher	5,130	0	0	0	5,130	5,130		
						Total Object Head-- 1 :					1,01,195	1,000	11,500	3,300	85,395	1,00,195
					02. Wages	Voted-Sixth-Schedule-Garo	279	Voucher	32,670	0	0	0	32,670	32,670		
						Total Object Head-- 2 :					32,670	0	0	0	32,670	32,670
			Total Sub Head :					1,33,865	1,000	11,500	3,300	1,18,065	1,32,865			
			(20) Integrated Eri Sslk Development Programme	0	02. Wages	Voted-Sixth-Schedule-Garo	278	Voucher	58,860	0	0	0	58,860	58,860		
						Total Object Head-- 2 :					58,860	0	0	0	58,860	58,860
					Total Sub Head :					58,860	0	0	0	58,860	58,860	
			(21) Integrated Mulberry Silk Development	0	02. Wages	Voted-Sixth-Schedule-Garo	538	Voucher	32,670	0	0	0	32,670	32,670		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	02. Wages		Voted-Sixth-Schedule-Garo	539	Voucher	16,335	0	0	0		16,335	16,335
Total Object Head-- 2 :										49,005	0	0	0		49,005	49,005
Total Sub Head :										49,005	0	0	0		49,005	49,005
Total Minor Head 107 :										13,38,658	4,000	96,190	9,900		12,28,568	13,34,658
Total Sub Major Head 0 :										15,55,135	6,000	1,21,190	12,100		14,15,845	15,49,135
Total Major Head 2851 :										15,55,135	6,000	1,21,190	12,100		14,15,845	15,49,135
Total of Month :										15,55,135	6,000	1,21,190	12,100		14,15,845	15,49,135
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	172	Voucher	1,58,088	2,000	27,000	2,200		1,26,888	1,56,088
										26,031	0	0	0		26,031	26,031
										23,076	1,000	0	0		22,076	22,076
Total Object Head-- 1 :										2,07,195	3,000	27,000	2,200		1,74,995	2,04,195
Total Sub Head :										2,07,195	3,000	27,000	2,200		1,74,995	2,04,195
Total Minor Head 1 :										2,07,195	3,000	27,000	2,200		1,74,995	2,04,195

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo		202	Voucher	1,37,415	0	32,000		0	1,05,415	1,37,415
					Total Object Head-- 1 :					1,37,415	0	32,000		0	1,05,415	1,37,415
					02. Wages	Voted-Sixth-Schedule-Garo		444	Voucher	23,100	0	0		0	23,100	23,100
					Total Object Head-- 2 :					23,100	0	0		0	23,100	23,100
					Total Sub Head :					1,60,515	0	32,000		0	1,28,515	1,60,515
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		171	Voucher	5,95,070	3,000	70,690		6,600	5,14,780	5,92,070
					Total Object Head-- 1 :					5,95,070	3,000	70,690		6,600	5,14,780	5,92,070
					Total Sub Head :					5,95,070	3,000	70,690		6,600	5,14,780	5,92,070
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo		203	Voucher	59,217	0	0		0	59,217	59,217
					Total Object Head-- 1 :					59,217	0	0		0	59,217	59,217
					Total Sub Head :					59,217	0	0		0	59,217	59,217
			(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo		173	Voucher	96,065	1,000	12,500		3,300	79,265	95,065
					Total Object Head-- 1 :					96,065	1,000	12,500		3,300	79,265	95,065
					02. Wages	Voted-Sixth-Schedule-Garo		443	Voucher	16,940	0	0		0	16,940	16,940
					Total Object Head-- 2 :					16,940	0	0		0	16,940	16,940
			Total Sub Head :					1,13,005	1,000	12,500		3,300	96,205	1,12,005		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	02. Wages		Voted-Sixth-Schedule-Garo	441	Voucher	11,000	0	0	0		11,000	11,000
							Voted-Sixth-Schedule-Garo	442	Voucher	16,940	0	0	0		16,940	16,940
						Total Object Head-- 2 :				27,940	0	0	0		27,940	27,940
					Total Sub Head :				27,940	0	0	0		27,940	27,940	
					Total Minor Head 107 :				9,55,747	4,000	1,15,190	9,900		8,26,657	9,51,747	
					Total Sub Major Head 0 :				11,62,942	7,000	1,42,190	12,100		10,01,652	11,55,942	
					Total Major Head 2851 :				11,62,942	7,000	1,42,190	12,100		10,01,652	11,55,942	
Total of Month :										11,62,942	7,000	1,42,190	12,100		10,01,652	11,55,942
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	138	Voucher	2,08,523	3,000	27,000	2,200		1,76,323	2,05,523
						Total Object Head-- 1 :				2,08,523	3,000	27,000	2,200		1,76,323	2,05,523
						Total Sub Head :				2,08,523	3,000	27,000	2,200		1,76,323	2,05,523
			(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills	0	14.Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo	507	Voucher	25,352	0	0	0		25,352	25,352
Total Object Head-- 14 :										25,352	0	0	0		25,352	25,352

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		William Nagar Treasury															
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	001	(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)				Total Sub Head :				25,352	0	0	0		25,352	25,352
			Total Minor Head 1 :								2,33,875	3,000	27,000	2,200		2,01,675	2,30,875
		107	(06) Mulberry Farm And Extension Centre		0	(01) Salaries	Voted-Sixth-Schedule-Garo	133	Voucher		1,37,415	0	32,000	0		1,05,415	1,37,415
			Total Object Head-- 1 :								1,37,415	0	32,000	0		1,05,415	1,37,415
						02. Wages	Voted-Sixth-Schedule-Garo	477	Voucher		5,000	0	0	0		5,000	5,000
			Total Object Head-- 2 :								5,000	0	0	0		5,000	5,000
			Total Sub Head :								1,42,415	0	32,000	0		1,10,415	1,42,415
			(07) Eri Grainages And Concentration Centres		0	(01) Salaries	Voted-Sixth-Schedule-Garo	136	Voucher		5,95,070	3,000	66,190	6,600		5,19,280	5,92,070
			Total Object Head-- 1 :								5,95,070	3,000	66,190	6,600		5,19,280	5,92,070
			Total Sub Head :								5,95,070	3,000	66,190	6,600		5,19,280	5,92,070
			(08) Muga Farm Centres And Block Plantation Including Tassar		0	(01) Salaries	Voted-Sixth-Schedule-Garo	263	Voucher		59,217	0	0	0		59,217	59,217
			Total Object Head-- 1 :								59,217	0	0	0		59,217	59,217
			Total Sub Head :								59,217	0	0	0		59,217	59,217
			(12) Pilot Extention Centres.		0	(01) Salaries	Voted-Sixth-Schedule-Garo	134	Voucher		96,065	1,000	12,500	3,300		79,265	95,065
			Total Object Head-- 1 :								96,065	1,000	12,500	3,300		79,265	95,065

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Department :		Sericulture and Weaving Department																
Treasury :		William Nagar Treasury																
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.																
Month of Account:		JUL/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2851	00	107	(12) Pilot Extention Centres.	Total Sub Head :					96,065	1,000	12,500	3,300	79,265	95,065				
				Total Minor Head 107 :					8,92,767	4,000	1,10,690	9,900	7,68,177	8,88,767				
				Total Sub Major Head 0 :					11,26,642	7,000	1,37,690	12,100	9,69,852	11,19,642				
				Total Major Head 2851 :					11,26,642	7,000	1,37,690	12,100	9,69,852	11,19,642				
				Total of Month :					11,26,642	7,000	1,37,690	12,100	9,69,852	11,19,642				
Month of Account:		AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2851	00	001	(03) District Establishment (Sericulture)	0					(01) Salaries	Voted-Sixth-Schedule-Garo	237	Voucher	2,13,205	3,000	27,000	2,200	1,81,005	2,10,205
									Total Object Head-- 1 :				2,13,205	3,000	27,000	2,200	1,81,005	2,10,205
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	574	Voucher	23,771	0	0	0	23,771	23,771
									Total Object Head-- 11 :				23,771	0	0	0	23,771	23,771
									(13) Office Expenses	Voted-Sixth-Schedule-Garo	763	Voucher	2,000	0	0	0	2,000	2,000
									Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	767	Voucher	1,000	0	0	0	1,000	1,000				
					Total Object Head-- 21 :				1,000	0	0	0	1,000	1,000				

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Demand :				53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department :				Sericulture and Weaving Department																	
Treasury :				William Nagar Treasury																	
D.D.O. :				3800001 District Sericulture Officer East Garo Hills Williamnagar.																	
Month of Account:				AUG/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
															8009	-	7610				
2851	00	001	(03) District Establishment (Sericulture)	Total Sub Head :							2,39,976	3,000	27,000	2,200	2,07,776	2,36,976					
				Total Minor Head 1 :							2,39,976	3,000	27,000	2,200	2,07,776	2,36,976					
				107	(01) Purchase And Sale Of Cocoons	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	774	Voucher	2,200	0	0	0	2,200	2,200					
		Total Object Head-- 21 :									2,200	0	0	0	2,200	2,200					
		Total Sub Head :									2,200	0	0	0	2,200	2,200					
		(06) Mulberry Farm And Extension Centre	0								(01) Salaries	Voted-Sixth-Schedule-Garo	239	Voucher	1,41,452	0	32,000	0	1,09,452	1,41,452	
				Total Object Head-- 1 :											1,41,452	0	32,000	0	1,09,452	1,41,452	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	764	Voucher	4,000	0	0					0	4,000	4,000				
								Total Object Head-- 13 :							4,000	0	0	0	4,000	4,000	
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	768	Voucher	2,000	0	0					0	2,000	2,000				
								Total Object Head-- 21 :							2,000	0	0	0	2,000	2,000	
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	775	Voucher	1,500	0	0					0	1,500	1,500				
								Total Object Head-- 52 :							1,500	0	0	0	1,500	1,500	
		Total Sub Head :							1,48,952	0	32,000	0	1,16,952	1,48,952							
		(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	236	Voucher	6,11,999	3,000	66,190	6,600	5,36,209	6,08,999								

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Total Object Head-- 1 :				6,11,999	3,000	66,190	6,600		5,36,209	6,08,999
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	573	Voucher	23,920	0	0	0		23,920	23,920
						Total Object Head-- 11 :				23,920	0	0	0		23,920	23,920
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	812	Voucher	3,500	0	0	0		3,500	3,500
						Total Object Head-- 13 :				3,500	0	0	0		3,500	3,500
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	769	Voucher	1,200	0	0	0		1,200	1,200
						Total Object Head-- 21 :				1,200	0	0	0		1,200	1,200
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	776	Voucher	1,200	0	0	0		1,200	1,200
						Total Object Head-- 52 :				1,200	0	0	0		1,200	1,200
						Total Sub Head :				6,41,819	3,000	66,190	6,600		5,66,029	6,38,819
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries		Voted-Sixth-Schedule-Garo	235	Voucher	60,966	0	0	0		60,966	60,966
						Total Object Head-- 1 :				60,966	0	0	0		60,966	60,966
						Total Sub Head :				60,966	0	0	0		60,966	60,966
			(09) Silk Reeling Centres.	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	813	Voucher	6,000	0	0	0		6,000	6,000
						Total Object Head-- 13 :				6,000	0	0	0		6,000	6,000
						Total Sub Head :				6,000	0	0	0		6,000	6,000
			(12) Pilot Extention	0	(01) Salaries		Voted-Sixth-	238	Voucher	98,796	1,000	12,500	3,300		81,996	97,796

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		William Nagar Treasury													
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	107	(12) Pilot Extention Centres.	0	(01) Salaries	Total Object Head-- 1 :			98,796	1,000	12,500	3,300	81,996	97,796	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	814	Voucher	5,000	0	0	0	5,000	5,000	
				Total Object Head-- 13 :			5,000	0	0	0	5,000	5,000			
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	770	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 21 :			2,000	0	0	0	2,000	2,000		
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	777	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 52 :			2,000	0	0	0	2,000	2,000		
			Total Sub Head :			1,07,796	1,000	12,500	3,300	90,996	1,06,796				
			(20) Integrated Eri Sslk Development Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	815	Voucher	1,000	0	0	0	1,000	1,000	
					Total Object Head-- 13 :			1,000	0	0	0	1,000	1,000		
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	771	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 21 :			1,000	0	0	0	1,000	1,000		
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	778	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 52 :			1,000	0	0	0	1,000	1,000		
				Total Sub Head :			3,000	0	0	0	3,000	3,000			
			(21) Integrated Mulberry Silk Development Programme.	0	02. Wages	Voted-Sixth-Schedule-Garo	579	Voucher	5,000	0	0	0	5,000	5,000	

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Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	02. Wages	Total Object Head-- 2 :				5,000	0	0	0	0	5,000	5,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	765	Voucher	1,200	0	0	0	1,200	1,200		
					Total Object Head-- 13 :				1,200	0	0	0	1,200	1,200		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	772	Voucher	1,200	0	0	0	1,200	1,200		
					Total Object Head-- 21 :				1,200	0	0	0	1,200	1,200		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	779	Voucher	1,200	0	0	0	1,200	1,200		
					Total Object Head-- 52 :				1,200	0	0	0	1,200	1,200		
					Total Sub Head :				8,600	0	0	0	8,600	8,600		
			(22) Integrated Development Of Muga Seed Project.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	766	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	773	Voucher	1,200	0	0	0	1,200	1,200		
					Total Object Head-- 21 :				1,200	0	0	0	1,200	1,200		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	780	Voucher	1,200	0	0	0	1,200	1,200		
					Total Object Head-- 52 :				1,200	0	0	0	1,200	1,200		
					Total Sub Head :				4,400	0	0	0	4,400	4,400		
					Total Minor Head 107 :				9,83,733	4,000	1,10,690	9,900	8,59,143	9,79,733		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851		00				Total Sub Major Head 0 :				12,23,709	7,000	1,37,690	12,100		10,66,919	12,16,709
						Total Major Head 2851 :				12,23,709	7,000	1,37,690	12,100		10,66,919	12,16,709
						Total of Month :				12,23,709	7,000	1,37,690	12,100		10,66,919	12,16,709
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		359	Voucher	2,13,205	2,000	27,000	2,200		1,82,005	2,11,205
						Voted-Sixth-Schedule-Garo		925	Voucher	2,13,205	0	27,000	2,200		1,84,005	2,13,205
						Total Object Head-- 1 :				4,26,410	2,000	54,000	4,400		3,66,010	4,24,410
					02. Wages	Voted-Sixth-Schedule-Garo		472	Voucher	48,560	0	0	0		48,560	48,560
						Total Object Head-- 2 :				48,560	0	0	0		48,560	48,560
					Total Sub Head :					4,74,970	2,000	54,000	4,400		4,14,570	4,72,970
					Total Minor Head 1 :					4,74,970	2,000	54,000	4,400		4,14,570	4,72,970
		107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo		360	Voucher	1,41,452	0	32,000	0		1,09,452	1,41,452
Voted-Sixth-Schedule-Garo						923	Voucher	1,41,452	0	32,000	0		1,09,452	1,41,452		
Total Object Head-- 1 :						2,82,904	0	64,000	0		2,18,904	2,82,904				

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		William Nagar Treasury															
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2851	00	107	(06) Mulberry Farm And Extension Centre	0	02. Wages	Voted-Sixth-Schedule-Garo		471	Voucher	51,475	0	0	0	0	51,475	51,475	
						Voted-Sixth-Schedule-Garo		473	Voucher	16,848	0	0	0	0	16,848	16,848	
						Voted-Sixth-Schedule-Garo		474	Voucher	32,700	0	0	0	0	32,700	32,700	
						Voted-Sixth-Schedule-Garo		475	Voucher	23,804	0	0	0	0	23,804	23,804	
						Total Object Head-- 2 :					1,24,827	0	0	0	0	1,24,827	1,24,827
						Total Sub Head :					4,07,731	0	64,000	0	0	3,43,731	4,07,731
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		364	Voucher	6,11,999	3,000	68,130	6,600	5,34,269	6,08,999		
						Voted-Sixth-Schedule-Garo		664	Voucher	1,40,811	0	0	0	1,40,811	1,40,811		
						Voted-Sixth-Schedule-Garo		679	Voucher	78,805	0	0	0	78,805	78,805		
						Voted-Sixth-Schedule-Garo		924	Voucher	5,44,673	0	65,630	6,600	4,72,443	5,44,673		
						Total Object Head-- 1 :					13,76,288	3,000	1,33,760	13,200	12,26,328	13,73,288	
						Total Sub Head :					13,76,288	3,000	1,33,760	13,200	12,26,328	13,73,288	
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo		361	Voucher	60,966	0	0	0	60,966	60,966		
						Voted-Sixth-Schedule-Garo		940	Voucher	60,966	0	0	0	60,966	60,966		
						Total Object Head-- 1 :					1,21,932	0	0	0	1,21,932	1,21,932	
						Total Sub Head :					1,21,932	0	0	0	1,21,932	1,21,932	

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Demand : 53 ADMINISTRATION OF TEXTILE DEPARTMENT																															
Department : Sericulture and Weaving Department																															
Treasury William Nagar Treasury																															
D.D.O. : 3800001 District Sericulture Officer East Garo Hills Williamnagar.																															
Month of Account: SEP/2025																															
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2851	00	107	(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo		363	Voucher	98,796	1,000	12,500	3,300	81,996	97,796																
						Voted-Sixth-Schedule-Garo		922	Voucher	98,796	0	12,500	3,300	82,996	98,796																
						Total Object Head-- 1 :		1,97,592	1,000	25,000	6,600	1,64,992	1,96,592																		
						Total Sub Head :		1,97,592	1,000	25,000	6,600	1,64,992	1,96,592																		
			(21) Integrated Mulberry Silk Development Programme.	0	02. Wages	Voted-Sixth-Schedule-Garo		595	Voucher	5,000	0	0	0	5,000	5,000																
						Total Object Head-- 2 :		5,000	0	0	0	5,000	5,000																		
						Total Sub Head :		5,000	0	0	0	5,000	5,000																		
			(22) Integrated Development Of Muga Seed Project.	0	02. Wages	Voted-Sixth-Schedule-Garo		445	Voucher	6,000	0	0	0	6,000	6,000																
						Total Object Head-- 2 :		6,000	0	0	0	6,000	6,000																		
						Total Sub Head :		6,000	0	0	0	6,000	6,000																		
			Total Minor Head 107 :		21,14,543	4,000	2,22,760	19,800	18,67,983	21,10,543																					
			Total Sub Major Head 0 :		25,89,513	6,000	2,76,760	24,200	22,82,553	25,83,513																					
			Total Major Head 2851 :		25,89,513	6,000	2,76,760	24,200	22,82,553	25,83,513																					
Total of Month :		25,89,513	6,000	2,76,760	24,200	22,82,553	25,83,513																								
Month of Account: OCT/2025																															
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Deduction Amount (as per A.G. A&E)										

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		William Nagar Treasury																
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.																
Month of Account:		OCT/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	001	(03) District Establishment (Sericulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	480	Voucher		3,000	0	0	0		3,000	3,000		
										3,000	0	0	0		3,000	3,000		
										3,000	0	0	0		3,000	3,000		
			Total Object Head-- 13 :								3,000	0	0	0		3,000	3,000	
			Total Sub Head :								3,000	0	0	0		3,000	3,000	
		(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	35	Voucher		7,000	0	0	0		7,000	7,000			
									7,000	0	0	0		7,000	7,000			
									7,000	0	0	0		7,000	7,000			
		Total Object Head-- 14 :								7,000	0	0	0		7,000	7,000		
		Total Sub Head :								7,000	0	0	0		7,000	7,000		
		Total Minor Head 1 :										10,000	0	0	0	10,000	10,000	
		107	(01) Purchase And Sale Of Cocoons	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	469	Voucher		1,000	0	0	0		1,000	1,000		
										1,000	0	0	0		1,000	1,000		
										1,000	0	0	0		1,000	1,000		
			Total Object Head-- 21 :								1,000	0	0	0		1,000	1,000	
			Total Sub Head :								1,000	0	0	0		1,000	1,000	
		(06) Mulberry Farm And Extension Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	477	Voucher		4,000	0	0	0		4,000	4,000			
									4,000	0	0	0		4,000	4,000			
									4,000	0	0	0		4,000	4,000			
		Total Object Head-- 13 :								4,000	0	0	0		4,000	4,000		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	474	Voucher		1,500	0	0	0		1,500	1,500		
										1,500	0	0	0		1,500	1,500		
									1,500	0	0	0		1,500	1,500			
		Total Object Head-- 21 :								1,500	0	0	0		1,500	1,500		
		Total Sub Head :										5,500	0	0	0	5,500	5,500	
		(07) Eri Grainages And Concentration Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	478	Voucher		3,000	0	0	0		3,000	3,000			
									3,000	0	0	0		3,000	3,000			
									3,000	0	0	0		3,000	3,000			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.														
Month of Account:		OCT/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(13) Office Expenses	Total Object Head-- 13 :				3,000	0	0	0	0	3,000	3,000
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	473	Voucher	1,200	0	0	0	1,200	1,200	
					Total Object Head-- 21 :				1,200	0	0	0	1,200	1,200		
					Total Sub Head :				4,200	0	0	0	4,200	4,200		
			(12) Pilot Extention Centres.	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	479	Voucher	3,000	0	0	0	0	3,000	3,000
					Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000		
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	472	Voucher	1,000	0	0	0	1,000	1,000	
					Total Object Head-- 21 :				1,000	0	0	0	1,000	1,000		
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	468	Voucher	1,000	0	0	0	1,000	1,000	
					Total Object Head-- 52 :				1,000	0	0	0	1,000	1,000		
					Total Sub Head :				5,000	0	0	0	5,000	5,000		
			(20) Integrated Eri Sslk Development Programme	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	475	Voucher	1,000	0	0	0	0	1,000	1,000
					Total Object Head-- 13 :				1,000	0	0	0	1,000	1,000		
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	470	Voucher	1,500	0	0	0	1,500	1,500	
					Total Object Head-- 21 :				1,500	0	0	0	1,500	1,500		
					Total Sub Head :				2,500	0	0	0	2,500	2,500		
			(21) Integrated Mulberry	0	21. Materials And		Voted-Sixth-	471	Voucher	1,000	0	0	0	0	1,000	1,000

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Department :		Sericulture and Weaving Department																
Treasury :		William Nagar Treasury																
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.																
Month of Account:		OCT/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				1,000	0	0	0	1,000	1,000			
						Total Sub Head :				1,000	0	0	0	1,000	1,000			
			(22) Integrated Development Of Muga Seed Project.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	476	Voucher	1,500	0	0	0	1,500	1,500				
									Total Object Head-- 13 :				1,500	0	0	0	1,500	1,500
			Total Sub Head :				1,500	0	0	0	1,500	1,500						
			Total Minor Head 107 :				20,700	0	0	0	20,700	20,700						
			Total Sub Major Head 0 :				30,700	0	0	0	30,700	30,700						
			Total Major Head 2851 :				30,700	0	0	0	30,700	30,700						
Total of Month :										30,700	0	0	0	30,700	30,700			
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	73	Voucher	2,13,205	0	27,000	2,200	1,84,005	2,13,205				
									Total Object Head-- 1 :				2,13,205	0	27,000	2,200	1,84,005	2,13,205
									Total Sub Head :				2,13,205	0	27,000	2,200	1,84,005	2,13,205

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Department :		Sericulture and Weaving Department																			
Treasury :		William Nagar Treasury																			
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.																			
Month of Account:		NOV/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2851	00	001	Total Minor Head 1 :								2,13,205	0	27,000	2,200		1,84,005	2,13,205				
			107	(06) Mulberry Farm And Extension Centre	(01) Salaries	0	Voted-Sixth-Schedule-Garo	78	Voucher		1,41,452	0	32,000	0		1,09,452	1,41,452				
											Total Object Head-- 1 :							1,41,452	0	32,000	0
					(11) Travel Expenses, Conveyance Allowances				0	Voted-Sixth-Schedule-Garo	387	Voucher		19,600	0	0	0		19,600	19,600	
						Voted-Sixth-Schedule-Garo	488	Voucher			20,400	0	0	0		20,400	20,400				
						Voted-Sixth-Schedule-Garo	769	Voucher			19,660	0	0	0		19,660	19,660				
					Total Object Head-- 11 :							59,660	0	0	0		59,660	59,660			
					Total Sub Head :									2,01,112	0	32,000	0		1,69,112	2,01,112	
			107		(07) Eri Grainages And Concentration Centres	(01) Salaries	0	Voted-Sixth-Schedule-Garo	71	Voucher		5,44,673	0	65,630	6,600		4,72,443	5,44,673			
				Total Object Head-- 1 :										5,44,673	0	65,630	6,600		4,72,443	5,44,673	
				Total Sub Head :										5,44,673	0	65,630	6,600		4,72,443	5,44,673	
			107	(08) Muga Farm Centres And Block Plantation Including Tassar		(01) Salaries		0	Voted-Sixth-Schedule-Garo	70	Voucher		60,966	0	0	0		60,966	60,966		
					Total Object Head-- 1 :										60,966	0	0	0		60,966	60,966
					(11) Travel Expenses, Conveyance Allowances	0	Voted-Sixth-Schedule-Garo				767	Voucher		12,600	0	0	0		12,600	12,600	
							Voted-Sixth-Schedule-Garo	768	Voucher		14,400	0	0	0		14,400	14,400				
							Total Object Head-- 11 :									27,000	0	0	0		27,000

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Department :		Sericulture and Weaving Department																								
Treasury :		William Nagar Treasury																								
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.																								
Month of Account:		NOV/2025																								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
												8009	-	7610												
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries		Voted-Sixth-Schedule-Garo	75	Voucher	87,966	0	0	0	87,966	87,966											
										(12) Pilot Extention Centres.		(01) Salaries	Voted-Sixth-Schedule-Garo	75	Voucher	98,796	0	12,500	3,300	82,996	98,796					
																Total Object Head-- 1 :					98,796	0	12,500	3,300	82,996	98,796
																(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	770	Voucher	20,000	0	0	0	20,000	20,000
										Total Object Head-- 11 :					20,000						0	0	0	20,000	20,000	
										Total Sub Head :					1,18,796	0	12,500	3,300	1,02,996	1,18,796						
										Total Minor Head 107 :					9,52,547	0	1,10,130	9,900	8,32,517	9,52,547						
										Total Sub Major Head 0 :					11,65,752	0	1,37,130	12,100	10,16,522	11,65,752						
										Total Major Head 2851 :					11,65,752	0	1,37,130	12,100	10,16,522	11,65,752						
Total of Month :					11,65,752	0	1,37,130	12,100	10,16,522	11,65,752																
Month of Account:		DEC/2025																								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
												8009	-	7610												
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1256	Voucher	2,15,771	0	27,000	0	1,88,771	2,15,771											
								213	Voucher	2,15,771	0	27,000	2,200	1,86,571	2,15,771											
								703																		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		William Nagar Treasury													
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	703	Voucher	21,000	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Garo	796	Voucher	10,264	0	0	0	10,264	10,264	
						Total Object Head-- 1 :				4,62,806	0	54,000	2,200	4,06,606	4,62,806
						Total Sub Head :				4,62,806	0	54,000	2,200	4,06,606	4,62,806
						Total Minor Head 1 :				4,62,806	0	54,000	2,200	4,06,606	4,62,806
		107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1253	Voucher	1,43,348	0	32,000	0	1,11,348	1,43,348	
						Voted-Sixth-Schedule-Garo	204	Voucher	1,43,148	0	32,000	0	1,11,148	1,43,148	
						Voted-Sixth-Schedule-Garo	459	Voucher	19,200	0	0	0	19,200	19,200	
						Voted-Sixth-Schedule-Garo	819	Voucher	6,784	0	0	0	6,784	6,784	
						Total Object Head-- 1 :				3,12,480	0	64,000	0	2,48,480	3,12,480
						Total Sub Head :				3,12,480	0	64,000	0	2,48,480	3,12,480
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1255	Voucher	5,51,267	0	68,130	0	4,83,137	5,51,267	
						Voted-Sixth-Schedule-Garo	202	Voucher	5,51,267	0	68,130	6,600	4,76,537	5,51,267	
						Voted-Sixth-Schedule-Garo	705	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Garo	795	Voucher	26,376	0	0	0	26,376	26,376	
						Total Object Head-- 1 :				11,42,910	0	1,36,260	6,600	10,00,050	11,42,910

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Department :		Sericulture and Weaving Department																					
Treasury :		William Nagar Treasury																					
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.																					
Month of Account:		DEC/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))							
												8009	-	7610									
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	477	Voucher	5,120	0	0	0		5,120	5,120							
										Total Object Head-- 11 :							5,120	0	0	0		5,120	5,120
										Total Sub Head :							11,48,030	0	1,36,260	6,600		10,05,170	11,48,030
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1254	Voucher	61,714	0	0	0		61,714	61,714							
										Voted-Sixth-Schedule-Garo	203	Voucher	61,714	0	0	0		61,714	61,714				
										Voted-Sixth-Schedule-Garo	704	Voucher	7,000	0	0	0		7,000	7,000				
										Voted-Sixth-Schedule-Garo	820	Voucher	2,992	0	0	0		2,992	2,992				
			Total Object Head-- 1 :							1,33,420	0	0	0		1,33,420	1,33,420							
			Total Sub Head :							1,33,420	0	0	0		1,33,420	1,33,420							
			(12) Pilot Extention Centres.	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1227	Voucher	99,970	0	12,500	0		87,470	99,970							
										Voted-Sixth-Schedule-Garo	201	Voucher	99,970	0	12,500	2,200		85,270	99,970				
										Voted-Sixth-Schedule-Garo	818	Voucher	4,696	0	0	0		4,696	4,696				
			Total Object Head-- 1 :							2,04,636	0	25,000	2,200		1,77,436	2,04,636							
			Total Sub Head :							2,04,636	0	25,000	2,200		1,77,436	2,04,636							
			Total Minor Head 107 :							17,98,566	0	2,25,260	8,800		15,64,506	17,98,566							
Total Sub Major Head 0 :							22,61,372	0	2,79,260	11,000		19,71,112	22,61,372										

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Department :		Sericulture and Weaving Department															
Treasury :		William Nagar Treasury															
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2851							Total Major Head	2851 :			22,61,372	0	2,79,260	11,000		19,71,112	22,61,372
							Total of Month	:			22,61,372	0	2,79,260	11,000		19,71,112	22,61,372
							Total of DDO	3800001 :			1,21,42,690	39,000	13,53,100	1,07,800		1,06,42,790	1,21,03,690
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															1,21,03,690		
Summary of DDO wise expenditure																	
2851	00	1	(03) District Establishment (Sericulture)				0	(01) Salaries		Voted-Sixth-Schedule-Garo							20,38,226
2851	00	1	(03) District Establishment (Sericulture)				0	02. Wages		Voted-Sixth-Schedule-Garo							98,390
2851	00	1	(03) District Establishment (Sericulture)				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							23,771
2851	00	1	(03) District Establishment (Sericulture)				0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							5,000
2851	00	1	(03) District Establishment (Sericulture)				0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo							1,000
2851	00	1	(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)				0	14.Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo							32,352
2851	00	107	(01) Purchase And Sale Of Cocoons				0	21. Materials And Supplies, Store And		Voted-Sixth-Schedule-Garo							3,200

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Department :	Sericulture and Weaving Department										
Treasury	William Nagar Treasury										
D.D.O. :	3800001	District Sericulture Officer East Garo Hills Williamnagar.									
<u>Summary of DDO wise expenditure</u>											
Equipments											
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	14,32,886				
2851	00	107	(06) Mulberry Farm And Extension Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	1,99,077				
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	59,660				
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	8,000				
2851	00	107	(06) Mulberry Farm And Extension Centre	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,500				
2851	00	107	(06) Mulberry Farm And Extension Centre	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1,500				
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	60,59,768				
2851	00	107	(07) Eri Grainages And Concentration Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	1,47,050				
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	29,040				
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	6,500				
2851	00	107	(07) Eri Grainages And Concentration Centres	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2,400				
2851	00	107	(07) Eri Grainages And Concentration Centres	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1,200				

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :		Sericulture and Weaving Department					
Treasury		William Nagar Treasury					
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.					
<u>Summary of DDO wise expenditure</u>							
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo	6,16,330
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	02. Wages	Voted-Sixth-Schedule-Garo	68,925
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	27,000
2851	00	107	(09) Silk Reeling Centres.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	6,000
2851	00	107	(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	9,81,500
2851	00	107	(12) Pilot Extention Centres.	0	02. Wages	Voted-Sixth-Schedule-Garo	49,610
2851	00	107	(12) Pilot Extention Centres.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,000
2851	00	107	(12) Pilot Extention Centres.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	8,000
2851	00	107	(12) Pilot Extention Centres.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,000
2851	00	107	(12) Pilot Extention Centres.	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	3,000
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	02. Wages	Voted-Sixth-Schedule-Garo	58,860
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,000
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2,500

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :	Sericulture and Weaving Department						
Treasury :	William Nagar Treasury						
D.D.O. :	3800001 District Sericulture Officer East Garo Hills Williamnagar.						
<u>Summary of DDO wise expenditure</u>							
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1,000
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	02. Wages	Voted-Sixth-Schedule-Garo	59,005
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,200
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2,200
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1,200
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	02. Wages	Voted-Sixth-Schedule-Garo	33,940
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,500
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,200
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1,200
							1,21,03,690

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Department :		Sericulture and Weaving Department															
Treasury :		William Nagar Treasury															
D.D.O. :		3800002 District Handloom Officer E.G.Hills Williamnagar															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	339	Voucher	1,31,454	0	35,000		0	96,454	1,31,454		
						Voted-Sixth-Schedule-Garo	340	Voucher	9,381	0	0	0	9,381	9,381			
						Voted-Sixth-Schedule-Garo	350	Voucher	1,39,786	2,000	27,100	0	1,10,686	1,37,786			
						Voted-Sixth-Schedule-Garo	415	Voucher	19,098	0	0	0	19,098	19,098			
						Total Object Head-- 1 :				2,99,719	2,000	62,100	0	2,35,619	2,97,719		
						Total Sub Head :				2,99,719	2,000	62,100	0	2,35,619	2,97,719		
						Total Minor Head 1 :				2,99,719	2,000	62,100	0	2,35,619	2,97,719		
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	332	Voucher	1,71,322	1,000	4,400	0	1,65,922	1,70,322			
						Voted-Sixth-Schedule-Garo	343	Voucher	9,381	0	0	0	9,381	9,381			
						Voted-Sixth-Schedule-Garo	416	Voucher	19,098	0	0	0	19,098	19,098			
						Total Object Head-- 1 :				1,99,801	1,000	4,400	0	1,94,401	1,98,801		
						Total Sub Head :				1,99,801	1,000	4,400	0	1,94,401	1,98,801		
						(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	333	Voucher	1,84,879	3,000	24,850	0	1,57,029	1,81,879
									Total Object Head-- 1 :				1,84,879	3,000	24,850	0	1,57,029
		Total Sub Head :							1,84,879	3,000	24,850	0	1,57,029	1,81,879			
		(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	331	Voucher	1,36,536	1,000	18,000	0	1,17,536	1,35,536				

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800002 District Handloom Officer E.G.Hills Williamnagar														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Total Object Head-- 1 :				1,36,536	1,000	18,000	0	1,17,536	1,35,536	
						Total Sub Head :				1,36,536	1,000	18,000	0	1,17,536	1,35,536	
						Total Minor Head 103 :				5,21,216	5,000	47,250	0	4,68,966	5,16,216	
						Total Sub Major Head 0 :				8,20,935	7,000	1,09,350	0	7,04,585	8,13,935	
						Total Major Head 2851 :				8,20,935	7,000	1,09,350	0	7,04,585	8,13,935	
Total of Month :										8,20,935	7,000	1,09,350	0	7,04,585	8,13,935	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	242	Voucher	1,42,375	2,000	27,100	0	1,13,275	1,40,375		
						Voted-Sixth-Schedule-Garo	34	Voucher	29,601	0	0	0	29,601	29,601		
						Voted-Sixth-Schedule-Garo	657	Voucher	9,855	0	0	0	9,855	9,855		
						Voted-Sixth-Schedule-Garo	660	Voucher	7,641	0	0	0	7,641	7,641		
						Voted-Sixth-Schedule-Garo	73	Voucher	1,34,001	0	0	0	1,34,001	1,34,001		
						Total Object Head-- 1 :				3,23,473	2,000	27,100	0	2,94,373	3,21,473	
Total Sub Head :										3,23,473	2,000	27,100	0	2,94,373	3,21,473	

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Department :		Sericulture and Weaving Department															
Treasury :		William Nagar Treasury															
D.D.O. :		3800002 District Handloom Officer E.G.Hills Williamnagar															
Month of Account:		MAY/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	001	Total Minor Head 1 :							3,23,473	2,000	27,100	0		2,94,373	3,21,473	
			103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	36	Voucher	29,601	0	0	0		29,601	29,601	
								38	Voucher	1,74,499	1,000	4,400	0		1,69,099	1,73,499	
								655	Voucher	11,619	0	0	0		11,619	11,619	
								687	Voucher	1,19,995	0	20,000	0		99,995	1,19,995	
								Total Object Head-- 1 :		3,35,714	1,000	24,400	0		3,10,314	3,34,714	
			Total Sub Head :							3,35,714	1,000	24,400	0		3,10,314	3,34,714	
			104	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	39	Voucher	1,88,266	3,000	24,850	0		1,60,416	1,85,266	
								654	Voucher	10,161	0	0	0		10,161	10,161	
								Total Object Head-- 1 :		1,98,427	3,000	24,850	0		1,70,577	1,95,427	
								Total Sub Head :							1,98,427	3,000	24,850
			105	(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	37	Voucher	1,39,104	1,000	18,000	0		1,20,104	1,38,104	
								658	Voucher	7,704	0	0	0		7,704	7,704	
								Total Object Head-- 1 :		1,46,808	1,000	18,000	0		1,27,808	1,45,808	
								Total Sub Head :							1,46,808	1,000	18,000
			Total Minor Head 103 :							6,80,949	5,000	67,250	0		6,08,699	6,75,949	

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Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800002 District Handloom Officer E.G.Hills Williamnagar														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00					Total Sub Major Head 0 :				10,04,422	7,000	94,350	0		9,03,072	9,97,422
						Total Major Head 2851 :				10,04,422	7,000	94,350	0		9,03,072	9,97,422
						Total of Month :				10,04,422	7,000	94,350	0		9,03,072	9,97,422
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	145	Voucher	1,42,375	2,000	27,100	0		1,13,275	1,40,375	
						Voted-Sixth-Schedule-Garo	146	Voucher	1,34,001	0	0	0		1,34,001	1,34,001	
						Voted-Sixth-Schedule-Garo	160	Voucher	9,549	0	0	0		9,549	9,549	
						Voted-Sixth-Schedule-Garo	392	Voucher	19,098	0	0	0		19,098	19,098	
						Total Object Head-- 1 :				3,05,023	2,000	27,100	0		2,75,923	3,03,023
					02. Wages	Voted-Sixth-Schedule-Garo	428	Voucher	67,080	0	0	0		67,080	67,080	
						Total Object Head-- 2 :				67,080	0	0	0		67,080	67,080
					Total Sub Head :				3,72,103	2,000	27,100	0		3,43,003	3,70,103	
					Total Minor Head 1 :				3,72,103	2,000	27,100	0		3,43,003	3,70,103	
		103		(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	142	Voucher	2,94,494	1,000	24,400	0		2,69,094	2,93,494

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		William Nagar Treasury																
D.D.O. :		3800002 District Handloom Officer E.G.Hills Williamnagar																
Month of Account:		JUN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	148	Voucher	9,549	0	0	0	9,549	9,549				
						Voted-Sixth-Schedule-Garo	393	Voucher	19,098	0	0	0	19,098	19,098				
						Total Object Head-- 1 :					3,23,141	1,000	24,400	0	2,97,741	3,22,141		
					02. Wages	Voted-Sixth-Schedule-Garo	432	Voucher	33,540	0	0	0	33,540	33,540				
						Total Object Head-- 2 :					33,540	0	0	0	33,540	33,540		
						Total Sub Head :					3,56,681	1,000	24,400	0	3,31,281	3,55,681		
					(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	147	Voucher	1,88,266	3,000	24,850	0	1,60,416	1,85,266		
								Total Object Head-- 1 :					1,88,266	3,000	24,850	0	1,60,416	1,85,266
			02. Wages	Voted-Sixth-Schedule-Garo				433	Voucher	9,675	0	0	0	9,675	9,675			
				Total Object Head-- 2 :					9,675	0	0	0	9,675	9,675				
				Total Sub Head :					1,97,941	3,000	24,850	0	1,70,091	1,94,941				
			(05) Weavers Extension Service Centre	0			(01) Salaries	Voted-Sixth-Schedule-Garo	144	Voucher	1,39,104	1,000	18,000	0	1,20,104	1,38,104		
								Total Object Head-- 1 :					1,39,104	1,000	18,000	0	1,20,104	1,38,104
								02. Wages	Voted-Sixth-Schedule-Garo	431	Voucher	33,540	0	0	0	33,540	33,540	
					Total Object Head-- 2 :					33,540	0	0	0	33,540	33,540			
					Total Sub Head :					1,72,644	1,000	18,000	0	1,53,644	1,71,644			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800002 District Handloom Officer E.G.Hills Williamnagar														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	02. Wages	Voted-Sixth-Schedule-Garo	775	Voucher		42,570	0	0	0		42,570	42,570
									42,570	0	0	0		42,570	42,570	
					Total Object Head-- 2 :					42,570	0	0	0		42,570	42,570
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	773	Voucher		8,400	0	0	0		8,400	8,400
						Voted-Sixth-Schedule-Garo	774	Voucher		15,750	0	0	0		15,750	15,750
						Voted-Sixth-Schedule-Garo	813	Voucher		9,450	0	0	0		9,450	9,450
					Total Object Head-- 11 :					33,600	0	0	0		33,600	33,600
					Total Sub Head :					2,48,146	2,000	27,100	0		2,19,046	2,46,146
					Total Minor Head 1 :					2,48,146	2,000	27,100	0		2,19,046	2,46,146
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	77	Voucher		29,601	0	0	0		29,601	29,601
						Voted-Sixth-Schedule-Garo	80	Voucher		2,94,494	1,000	24,400	0		2,69,094	2,93,494
					Total Object Head-- 1 :					3,24,095	1,000	24,400	0		2,98,695	3,23,095
					02. Wages	Voted-Sixth-Schedule-Garo	817	Voucher		16,125	0	0	0		16,125	16,125
						Total Object Head-- 2 :					16,125	0	0	0		16,125
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	771	Voucher		8,400	0	0	0		8,400	8,400
						Voted-Sixth-Schedule-Garo	772	Voucher		8,000	0	0	0		8,000	8,000
						Voted-Sixth-Schedule-Garo	811	Voucher		15,750	0	0	0		15,750	15,750

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800002 District Handloom Officer E.G.Hills Williamnagar														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	837	Voucher	15,480	0	0		0	15,480	15,480
					Total Object Head-- 11 :					47,630	0	0		0	47,630	47,630
					Total Sub Head :					3,87,850	1,000	24,400		0	3,62,450	3,86,850
			(04) Handloom Institution/Production Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	295	Voucher	1,88,266	3,000	24,850		0	1,60,416	1,85,266
					Total Object Head-- 1 :					1,88,266	3,000	24,850		0	1,60,416	1,85,266
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	767	Voucher	3,000	0	0		0	3,000	3,000
							Voted-Sixth-Schedule-Garo	768	Voucher	3,000	0	0		0	3,000	3,000
							Voted-Sixth-Schedule-Garo	769	Voucher	3,000	0	0		0	3,000	3,000
							Voted-Sixth-Schedule-Garo	770	Voucher	8,520	0	0		0	8,520	8,520
					Total Object Head-- 11 :					17,520	0	0		0	17,520	17,520
					Total Sub Head :					2,05,786	3,000	24,850		0	1,77,936	2,02,786
			(05) Weavers Extension Service Centre	0	(01) Salaries		Voted-Sixth-Schedule-Garo	79	Voucher	1,39,104	1,000	18,000		0	1,20,104	1,38,104
					Total Object Head-- 1 :					1,39,104	1,000	18,000		0	1,20,104	1,38,104
					02. Wages		Voted-Sixth-Schedule-Garo	816	Voucher	6,450	0	0		0	6,450	6,450
					Total Object Head-- 2 :					6,450	0	0		0	6,450	6,450
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Garo	766	Voucher	10,250	0	0		0	10,250	10,250

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800002 District Handloom Officer E.G.Hills Williamnagar														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(05) Weavers Extension Service Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	812	Voucher	1,900	0	0	0	1,900	1,900		
									Total Object Head-- 11 :		12,150	0	0	0	12,150	12,150
									Total Sub Head :		1,57,704	1,000	18,000	0	1,38,704	1,56,704
			(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Garo	815	Voucher	6,450	0	0	0	6,450	6,450		
									Total Object Head-- 2 :		6,450	0	0	0	6,450	6,450
									Total Sub Head :		6,450	0	0	0	6,450	6,450
			(19) Integrated Handloom Industries Development Programme	0	02. Wages	Voted-Sixth-Schedule-Garo	814	Voucher	16,125	0	0	0	16,125	16,125		
									Total Object Head-- 2 :		16,125	0	0	0	16,125	16,125
									Total Sub Head :		16,125	0	0	0	16,125	16,125
			Total Minor Head 103 :		7,73,915	5,000	67,250	0	7,01,665	7,68,915						
			Total Sub Major Head 0 :		10,22,061	7,000	94,350	0	9,20,711	10,15,061						
			Total Major Head 2851 :		10,22,061	7,000	94,350	0	9,20,711	10,15,061						
			Total of Month :		10,22,061	7,000	94,350	0	9,20,711	10,15,061						
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800002 District Handloom Officer E.G.Hills Williamnagar														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		223	Voucher	8,593	0	0	0		8,593	8,593
						Voted-Sixth-Schedule-Garo		234	Voucher	1,46,574	2,000	27,100	5,500		1,11,974	1,44,574
						Voted-Sixth-Schedule-Garo		586	Voucher	20,052	0	0	0		20,052	20,052
						Total Object Head-- 1 :				1,75,219	2,000	27,100	5,500		1,40,619	1,73,219
						Total Sub Head :				1,75,219	2,000	27,100	5,500		1,40,619	1,73,219
						Total Minor Head 1 :				1,75,219	2,000	27,100	5,500		1,40,619	1,73,219
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo		226	Voucher	8,593	0	0	0		8,593	8,593
						Voted-Sixth-Schedule-Garo		232	Voucher	2,19,320	1,000	24,700	5,500		1,88,120	2,18,320
						Voted-Sixth-Schedule-Garo		585	Voucher	20,052	0	0	0		20,052	20,052
						Total Object Head-- 1 :				2,47,965	1,000	24,700	5,500		2,16,765	2,46,965
						Total Sub Head :				2,47,965	1,000	24,700	5,500		2,16,765	2,46,965
						Total Minor Head 1 :				2,47,965	1,000	24,700	5,500		2,16,765	2,46,965
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		233	Voucher	1,92,418	3,000	25,350	11,000		1,53,068	1,89,418
						Total Object Head-- 1 :				1,92,418	3,000	25,350	11,000		1,53,068	1,89,418
						Total Sub Head :				1,92,418	3,000	25,350	11,000		1,53,068	1,89,418
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo		231	Voucher	1,43,168	1,000	18,500	5,500		1,18,168	1,42,168
						Total Object Head-- 1 :				1,43,168	1,000	18,500	5,500		1,18,168	1,42,168

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		William Nagar Treasury															
D.D.O. :		3800002 District Handloom Officer E.G.Hills Williamnagar															
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	103	(05) Weavers Extension Service Centre			Total Sub Head :				1,43,168	1,000	18,500	5,500		1,18,168	1,42,168	
						Total Minor Head 103 :				5,83,551	5,000	68,550	22,000		4,88,001	5,78,551	
						Total Sub Major Head 0 :				7,58,770	7,000	95,650	27,500		6,28,620	7,51,770	
						Total Major Head 2851 :				7,58,770	7,000	95,650	27,500		6,28,620	7,51,770	
						Total of Month :				7,58,770	7,000	95,650	27,500		6,28,620	7,51,770	
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		369	Voucher	1,46,574	0	27,100	5,500		1,13,974	1,46,574	
						Voted-Sixth-Schedule-Garo		371	Voucher	29,601	0	0	0		29,601	29,601	
						Voted-Sixth-Schedule-Garo		927	Voucher	6,907	0	0	0		6,907	6,907	
						Voted-Sixth-Schedule-Garo		941	Voucher	1,46,574	0	27,100	5,500		1,13,974	1,46,574	
						Total Object Head-- 1 :				3,29,656	0	54,200	11,000		2,64,456	3,29,656	
						Total Sub Head :				3,29,656	0	54,200	11,000		2,64,456	3,29,656	
						Total Minor Head 1 :				3,29,656	0	54,200	11,000		2,64,456	3,29,656	
		103	(03) Sub-Divisional And	0	(01) Salaries	Voted-Sixth-		366	Voucher	2,19,320	0	24,700	5,500		1,89,120	2,19,320	

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Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800002 District Handloom Officer E.G.Hills Williamnagar														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	368	Voucher	29,601	0	0	0	29,601	29,601		
						Voted-Sixth-Schedule-Garo	926	Voucher	6,907	0	0	0	6,907	6,907		
						Voted-Sixth-Schedule-Garo	929	Voucher	2,19,320	0	24,700	5,500	1,89,120	2,19,320		
						Total Object Head-- 1 :				4,75,148	0	49,400	11,000	4,14,748	4,75,148	
						Total Sub Head :				4,75,148	0	49,400	11,000	4,14,748	4,75,148	
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	365	Voucher	1,92,418	0	25,350	11,000	1,56,068	1,92,418		
						Voted-Sixth-Schedule-Garo	532	Voucher	2,59,664	0	0	0	2,59,664	2,59,664		
						Voted-Sixth-Schedule-Garo	534	Voucher	7,189	0	0	0	7,189	7,189		
						Voted-Sixth-Schedule-Garo	942	Voucher	1,96,393	0	25,350	11,000	1,60,043	1,96,393		
						Total Object Head-- 1 :				6,55,664	0	50,700	22,000	5,82,964	6,55,664	
						Total Sub Head :				6,55,664	0	50,700	22,000	5,82,964	6,55,664	
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	367	Voucher	1,43,168	0	27,200	5,500	1,10,468	1,43,168		
						Voted-Sixth-Schedule-Garo	930	Voucher	1,43,168	0	27,200	5,500	1,10,468	1,43,168		
						Total Object Head-- 1 :				2,86,336	0	54,400	11,000	2,20,936	2,86,336	
						Total Sub Head :				2,86,336	0	54,400	11,000	2,20,936	2,86,336	
			Total Minor Head 103 :					14,17,148	0	1,54,500	44,000	12,18,648	14,17,148			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800002 District Handloom Officer E.G.Hills Williamnagar														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00					Total Sub Major Head 0 :				17,46,804	0	2,08,700	55,000	14,83,104	17,46,804	
						Total Major Head 2851 :				17,46,804	0	2,08,700	55,000	14,83,104	17,46,804	
						Total of Month :				17,46,804	0	2,08,700	55,000	14,83,104	17,46,804	
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		290	Voucher	1,46,574	0	27,100	5,500	1,13,974	1,46,574	
						Voted-Sixth-Schedule-Garo		368	Voucher	12,633	0	0	0	12,633	12,633	
						Total Object Head-- 1 :				1,59,207	0	27,100	5,500	1,26,607	1,59,207	
						Total Sub Head :				1,59,207	0	27,100	5,500	1,26,607	1,59,207	
						Total Minor Head 1 :				1,59,207	0	27,100	5,500	1,26,607	1,59,207	
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo		287	Voucher	2,19,320	0	24,700	5,500	1,89,120	2,19,320	
						Total Object Head-- 1 :				2,19,320	0	24,700	5,500	1,89,120	2,19,320	
						Total Sub Head :				2,19,320	0	24,700	5,500	1,89,120	2,19,320	
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		288	Voucher	1,96,393	0	25,350	11,000	1,60,043	1,96,393	
						Total Object Head-- 1 :				1,96,393	0	25,350	11,000	1,60,043	1,96,393	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800002 District Handloom Officer E.G.Hills Williamnagar														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(04) Handloom Institution/Production Centres			Total Sub Head :				1,96,393	0	25,350	11,000		1,60,043	1,96,393
			(05) Weavers Extension Service Centre	0	(01) Salaries		Voted-Sixth-Schedule-Garo	291	Voucher	1,43,168	0	27,200	5,500		1,10,468	1,43,168
						Total Object Head-- 1 :				1,43,168	0	27,200	5,500		1,10,468	1,43,168
						Total Sub Head :				1,43,168	0	27,200	5,500		1,10,468	1,43,168
						Total Minor Head 103 :				5,58,881	0	77,250	22,000		4,59,631	5,58,881
						Total Sub Major Head 0 :				7,18,088	0	1,04,350	27,500		5,86,238	7,18,088
						Total Major Head 2851 :				7,18,088	0	1,04,350	27,500		5,86,238	7,18,088
						Total of Month :				7,18,088	0	1,04,350	27,500		5,86,238	7,18,088
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1263	Voucher	29,949	0	0	0		29,949	29,949
							Voted-Sixth-Schedule-Garo	1268	Voucher	1,50,150	0	27,100	0		1,23,050	1,50,150
							Voted-Sixth-Schedule-Garo	310	Voucher	1,50,150	0	27,100	0		1,23,050	1,50,150
							Voted-Sixth-Schedule-Garo	345	Voucher	57,902	0	0	0		57,902	57,902

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800002 District Handloom Officer E.G.Hills Williamnagar														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		556	Voucher	8,470	0	0	0	0	8,470	8,470
						Voted-Sixth-Schedule-Garo		559	Voucher	22,961	0	0	0	0	22,961	22,961
						Voted-Sixth-Schedule-Garo		789	Voucher	14,000	0	0	0	0	14,000	14,000
						Total Object Head-- 1 :				4,33,582	0	54,200	0	3,79,382	4,33,582	
					02. Wages	Voted-Sixth-Schedule-Garo		685	Voucher	98,420	0	0	0	0	98,420	98,420
						Total Object Head-- 2 :				98,420	0	0	0	98,420	98,420	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		770	Voucher	17,700	0	0	0	0	17,700	17,700
						Voted-Sixth-Schedule-Garo		771	Voucher	17,700	0	0	0	0	17,700	17,700
						Voted-Sixth-Schedule-Garo		772	Voucher	17,700	0	0	0	0	17,700	17,700
						Voted-Sixth-Schedule-Garo		782	Voucher	2,410	0	0	0	0	2,410	2,410
						Voted-Sixth-Schedule-Garo		783	Voucher	7,800	0	0	0	0	7,800	7,800
						Voted-Sixth-Schedule-Garo		784	Voucher	7,800	0	0	0	0	7,800	7,800
						Total Object Head-- 11 :				71,110	0	0	0	71,110	71,110	
					Total Sub Head :				6,03,112	0	54,200	0	5,48,912	6,03,112		
					Total Minor Head 1 :				6,03,112	0	54,200	0	5,48,912	6,03,112		
			103	(03) Sub-Divisional And	0	(01) Salaries	Voted-Sixth-		1264	Voucher	29,949	0	0	0	0	29,949

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800002 District Handloom Officer E.G.Hills Williamnagar														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1266	Voucher	2,22,036	0	24,700	0	1,97,336	2,22,036		
						Voted-Sixth-Schedule-Garo	323	Voucher	2,22,036	0	24,700	0	1,97,336	2,22,036		
						Voted-Sixth-Schedule-Garo	327	Voucher	57,902	0	0	0	57,902	57,902		
						Voted-Sixth-Schedule-Garo	557	Voucher	12,222	0	0	0	12,222	12,222		
						Voted-Sixth-Schedule-Garo	560	Voucher	22,961	0	0	0	22,961	22,961		
						Voted-Sixth-Schedule-Garo	788	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 1 :				5,74,106	0	49,400	0	5,24,706	5,74,106	
					02. Wages	Voted-Sixth-Schedule-Garo	686	Voucher	61,845	0	0	0	61,845	61,845		
						Total Object Head-- 2 :				61,845	0	0	0	61,845	61,845	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1499	Voucher	57,264	0	0	0	57,264	57,264		
						Voted-Sixth-Schedule-Garo	774	Voucher	7,200	0	0	0	7,200	7,200		
						Total Object Head-- 11 :				64,464	0	0	0	64,464	64,464	
					Total Sub Head :				7,00,415	0	49,400	0	6,51,015	7,00,415		
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1267	Voucher	1,98,753	0	25,350	0	1,73,403	1,98,753		
						Voted-Sixth-Schedule-Garo	334	Voucher	1,98,753	0	25,350	0	1,73,403	1,98,753		
						Voted-Sixth-	558	Voucher	9,340	0	0	0	9,340	9,340		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800002 District Handloom Officer E.G.Hills Williamnagar														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		787	Voucher	28,000	0	0	0		28,000	28,000
					Total Object Head-- 1 :					4,34,846	0	50,700	0		3,84,146	4,34,846
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		777	Voucher	7,200	0	0	0		7,200	7,200
					Total Object Head-- 11 :					7,200	0	0	0		7,200	7,200
					Total Sub Head :					4,42,046	0	50,700	0		3,91,346	4,42,046
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo		1265	Voucher	1,44,932	0	27,200	0		1,17,732	1,44,932
						Voted-Sixth-Schedule-Garo		324	Voucher	1,44,932	0	27,200	0		1,17,732	1,44,932
						Voted-Sixth-Schedule-Garo		555	Voucher	7,056	0	0	0		7,056	7,056
					Total Object Head-- 1 :					2,96,920	0	54,400	0		2,42,520	2,96,920
					02. Wages	Voted-Sixth-Schedule-Garo		687	Voucher	39,900	0	0	0		39,900	39,900
						Total Object Head-- 2 :					39,900	0	0	0		39,900
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		773	Voucher	12,730	0	0	0		12,730	12,730
						Total Object Head-- 11 :					12,730	0	0	0		12,730
					Total Sub Head :					3,49,550	0	54,400	0		2,95,150	3,49,550
			(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Garo		691	Voucher	49,210	0	0	0		49,210	49,210
						Total Object Head-- 2 :					49,210	0	0	0		49,210

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800002 District Handloom Officer E.G.Hills Williamnagar														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(18) Modernisation Of Handloom Industries			Total Sub Head :				49,210	0	0	0	0	49,210	49,210
			(19) Integrated Handloom 0 Industries Development Programme			02. Wages	Voted-Sixth-Schedule-Garo	690	Voucher	49,210	0	0	0	0	49,210	49,210
						Total Object Head-- 2 :				49,210	0	0	0	0	49,210	49,210
						Total Sub Head :				49,210	0	0	0	0	49,210	49,210
						Total Minor Head 103 :				15,90,431	0	1,54,500	0	0	14,35,931	15,90,431
						Total Sub Major Head 0 :				21,93,543	0	2,08,700	0	0	19,84,843	21,93,543
						Total Major Head 2851 :				21,93,543	0	2,08,700	0	0	19,84,843	21,93,543
Total of Month :									21,93,543	0	2,08,700	0	0	19,84,843	21,93,543	
Total of DDO 3800002 :							94,31,072	35,000	10,09,800	1,10,000	0	82,76,272	93,96,072			
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																93,96,072
Summary of DDO wise expenditure																
2851	00	1	(02) District Establishment (Handloom)			0	(01) Salaries	Voted-Sixth-Schedule-Garo								21,87,855
2851	00	1	(02) District Establishment (Handloom)			0	02. Wages	Voted-Sixth-Schedule-Garo								2,08,070
2851	00	1	(02) District Establishment (Handloom)			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								1,04,710

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT				
Department :	Sericulture and Weaving Department					
Treasury :	William Nagar Treasury					
D.D.O. :	3800002	District Handloom Officer	E.G.Hills	Williamnagar		
<u>Summary of DDO wise expenditure</u>						
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo26,94,290
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo1,11,510
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo1,12,094
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo22,24,159
2851	00	103	(04) Handloom Institution/Production Centres	0	02. Wages	Voted-Sixth-Schedule-Garo9,675
2851	00	103	(04) Handloom Institution/Production Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo24,720
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo14,26,144
2851	00	103	(05) Weavers Extension Service Centre	0	02. Wages	Voted-Sixth-Schedule-Garo79,890
2851	00	103	(05) Weavers Extension Service Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo24,880
2851	00	103	(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Garo89,200
2851	00	103	(19) Integrated Handloom Industries Development Programme	0	02. Wages	Voted-Sixth-Schedule-Garo98,875
						93,96,072

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department :		Sericulture and Weaving Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		3800001 District Sericulture Officer Nongpoh																	
Month of Account:		APR/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	301	Voucher		3,73,390	2,000	39,000	4,400		3,27,990	3,71,390			
										3,73,390	2,000	39,000	4,400		3,27,990	3,71,390			
					Total Object Head-- 1 :					3,73,390	2,000	39,000	4,400		3,27,990	3,71,390			
					Total Sub Head :					3,73,390	2,000	39,000	4,400		3,27,990	3,71,390			
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	295	Voucher		80,388	0	0	0		80,388	80,388			
								Voted-Sixth-Schedule-Khasi	300	Voucher		3,78,836	1,000	72,500	4,400		3,00,936	3,77,836	
					Total Object Head-- 1 :					4,59,224	1,000	72,500	4,400		3,81,324	4,58,224			
					Total Sub Head :					4,59,224	1,000	72,500	4,400		3,81,324	4,58,224			
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	296	Voucher		26,796	0	0	0		26,796	26,796			
							Voted-Sixth-Schedule-Khasi	297	Voucher		59,608	0	20,000	0		39,608	59,608		
							Voted-Sixth-Schedule-Khasi	302	Voucher		13,29,028	7,000	2,01,750	22,000		10,98,278	13,22,028		
					Total Object Head-- 1 :					14,15,432	7,000	2,21,750	22,000		11,64,682	14,08,432			
					Total Sub Head :					14,15,432	7,000	2,21,750	22,000		11,64,682	14,08,432			
			(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	294	Voucher		27,203	0	0	0		27,203	27,203			
							Voted-Sixth-Schedule-Khasi	299	Voucher		2,05,730	0	48,000	2,200		1,55,530	2,05,730		
					Total Object Head-- 1 :					2,32,933	0	48,000	2,200		1,82,733	2,32,933			
			Total Sub Head :					2,32,933	0	48,000	2,200		1,82,733	2,32,933					

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3800001 District Sericulture Officer Nongpoh														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	107	(13) Extension Of Farm Grainages	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	292	Voucher	2,33,844	2,000	32,000	2,200	1,97,644	2,31,844		
					Total Object Head-- 1 :				2,33,844	2,000	32,000	2,200	1,97,644	2,31,844		
					Total Sub Head :				2,33,844	2,000	32,000	2,200	1,97,644	2,31,844		
			(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	293	Voucher	3,88,728	0	68,000	2,200	3,18,528	3,88,728		
					Total Object Head-- 1 :				3,88,728	0	68,000	2,200	3,18,528	3,88,728		
					Total Sub Head :				3,88,728	0	68,000	2,200	3,18,528	3,88,728		
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	298	Voucher	2,01,972	1,000	42,000	4,400	1,54,572	2,00,972		
					Total Object Head-- 1 :				2,01,972	1,000	42,000	4,400	1,54,572	2,00,972		
					Total Sub Head :				2,01,972	1,000	42,000	4,400	1,54,572	2,00,972		
			Total Minor Head 107 :				33,05,523	13,000	5,23,250	41,800	27,27,473	32,92,523				
			Total Sub Major Head 0 :				33,05,523	13,000	5,23,250	41,800	27,27,473	32,92,523				
			Total Major Head 2851 :				33,05,523	13,000	5,23,250	41,800	27,27,473	32,92,523				
			Total of Month :				33,05,523	13,000	5,23,250	41,800	27,27,473	32,92,523				
			Month of Account:		MAY/2025											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department :		Sericulture and Weaving Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		3800001 District Sericulture Officer Nongpoh																	
Month of Account:		MAY/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries				258	Voucher	3,80,545	2,000	39,000	4,400		3,35,145	3,78,545		
			Total Object Head-- 1 :										4,02,010	2,000	39,000	4,400		3,56,610	4,00,010
			Total Sub Head :										4,02,010	2,000	39,000	4,400		3,56,610	4,00,010
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries				259	Voucher	3,86,114	1,000	72,500	4,400		3,08,214	3,85,114		
			Total Object Head-- 1 :										5,29,592	1,000	72,500	4,400		4,51,692	5,28,592
			02. Wages					742	Voucher	49,720	0	0	0		49,720	49,720			
Total Object Head-- 2 :										49,720	0	0	0		49,720	49,720			
Total Sub Head :										5,79,312	1,000	72,500	4,400		5,01,412	5,78,312			
(07) Eri Grainages And Concentration Centres	0	(01) Salaries				261	Voucher	60,802	0	20,000	0		40,802	60,802					

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		3800001 District Sericulture Officer Nongpoh															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	521	Voucher	71,118	0	0	0	71,118	71,118			
						Voted-Sixth-Schedule-Khasi	527	Voucher	3,582	0	0	0	3,582	3,582			
						Voted-Sixth-Schedule-Khasi	711	Voucher	1,515	0	0	0	1,515	1,515			
						Total Object Head-- 1 :				14,66,042	7,000	2,21,750	22,000	12,15,292	14,59,042		
						Total Sub Head :				14,66,042	7,000	2,21,750	22,000	12,15,292	14,59,042		
						(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	257	Voucher	2,09,750	0	48,000	2,200	1,59,550	2,09,750
									Voted-Sixth-Schedule-Khasi	273	Voucher	29,601	0	0	0	29,601	29,601
									Voted-Sixth-Schedule-Khasi	524	Voucher	12,060	0	0	0	12,060	12,060
									Voted-Sixth-Schedule-Khasi	712	Voucher	1,515	0	0	0	1,515	1,515
			Total Object Head-- 1 :						2,52,926	0	48,000	2,200	2,02,726	2,52,926			
			Total Sub Head :				2,52,926	0	48,000	2,200	2,02,726	2,52,926					
			(13) Extension Of Farm Grainages	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	254	Voucher	2,38,296	2,000	32,000	2,200	2,02,096	2,36,296			
						Voted-Sixth-Schedule-Khasi	511	Voucher	13,356	0	0	0	13,356	13,356			
						Total Object Head-- 1 :				2,51,652	2,000	32,000	2,200	2,15,452	2,49,652		
					02. Wages	Voted-Sixth-Schedule-Khasi	741	Voucher	4,59,982	0	0	0	4,59,982	4,59,982			
															Total Object Head-- 2 :		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		3800001 District Sericulture Officer Nongpoh															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	107	(13) Extension Of Farm Grainages				Total Sub Head :				7,11,634	2,000	32,000	2,200	6,75,434	7,09,634	
			(14) Grainages Training Centres And Preservation Centres For Oak Tassar				0	(01) Salaries	Voted-Sixth-Schedule-Khasi	255	Voucher	3,95,898	0	68,000	2,200	3,25,698	3,95,898
									Voted-Sixth-Schedule-Khasi	525	Voucher	21,510	0	0	0	21,510	21,510
							Total Object Head-- 1 :				4,17,408	0	68,000	2,200	3,47,208	4,17,408	
							02. Wages	Voted-Sixth-Schedule-Khasi	738	Voucher	2,66,930	0	0	0	2,66,930	2,66,930	
							Total Object Head-- 2 :				2,66,930	0	0	0	2,66,930	2,66,930	
							Total Sub Head :				6,84,338	0	68,000	2,200	6,14,138	6,84,338	
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres				0	(01) Salaries	Voted-Sixth-Schedule-Khasi	256	Voucher	2,05,683	1,000	42,000	4,400	1,58,283	2,04,683
									Voted-Sixth-Schedule-Khasi	526	Voucher	11,133	0	0	0	11,133	11,133
							Total Object Head-- 1 :				2,16,816	1,000	42,000	4,400	1,69,416	2,15,816	
							02. Wages	Voted-Sixth-Schedule-Khasi	743	Voucher	4,99,965	0	0	0	4,99,965	4,99,965	
							Total Object Head-- 2 :				4,99,965	0	0	0	4,99,965	4,99,965	
							Total Sub Head :				7,16,781	1,000	42,000	4,400	6,69,381	7,15,781	
			(20) Integrated Eri Sslk Development Programme				0	02. Wages	Voted-Sixth-Schedule-Khasi	739	Voucher	49,670	0	0	0	49,670	49,670
							Total Object Head-- 2 :				49,670	0	0	0	49,670	49,670	
							Total Sub Head :				49,670	0	0	0	49,670	49,670	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																				
Department :		Sericulture and Weaving Department																				
Treasury :		Nongpoh Treasury																				
D.D.O. :		3800001 District Sericulture Officer Nongpoh																				
Month of Account:		MAY/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	02. Wages	Voted-Sixth-Schedule-Khasi		737	Voucher	53,788	0	0	0		53,788	53,788						
										53,788	0	0	0		53,788	53,788						
										53,788	0	0	0		53,788	53,788						
			Total Object Head-- 2 :							53,788	0	0	0		53,788	53,788						
			Total Sub Head :							53,788	0	0	0		53,788	53,788						
		(22) Integrated Development Of Muga Seed Project.	0	02. Wages	Voted-Sixth-Schedule-Khasi		740	Voucher	39,908	0	0	0		39,908	39,908							
									39,908	0	0	0		39,908	39,908							
									39,908	0	0	0		39,908	39,908							
		Total Object Head-- 2 :							39,908	0	0	0		39,908	39,908							
		Total Sub Head :							39,908	0	0	0		39,908	39,908							
Total Minor Head 107 :							49,56,409	13,000	5,23,250	41,800		43,78,359	49,43,409									
911		(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi		345	Challan	-15,484	0	0	0		-15,484	-15,484							
									-15,484	0	0	0		-15,484	-15,484							
									-15,484	0	0	0		-15,484	-15,484							
									Total Object Head-- 70 :							-15,484	0	0	0		-15,484	-15,484
	Total Sub Head :								-15,484	0	0	0		-15,484	-15,484							
Total Minor Head 911 :							-15,484	0	0	0		-15,484	-15,484									
Total Sub Major Head 0 :							49,40,925	13,000	5,23,250	41,800		43,62,875	49,27,925									
Total Major Head 2851 :							49,40,925	13,000	5,23,250	41,800		43,62,875	49,27,925									
Total of Month :							49,40,925	13,000	5,23,250	41,800		43,62,875	49,27,925									
Month of Account:		JUN/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)										

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3800001 District Sericulture Officer Nongpoh														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	187	Voucher	3,80,545	2,000	39,000	4,400	3,35,145	3,78,545	
					Total Object Head-- 1 :					3,80,545	2,000	39,000	4,400	3,35,145	3,78,545	
					02. Wages		Voted-Sixth-Schedule-Khasi	347	Voucher	16,950	0	0	0	16,950	16,950	
							Voted-Sixth-Schedule-Khasi	375	Voucher	90,195	0	0	0	90,195	90,195	
							Voted-Sixth-Schedule-Khasi	497	Voucher	16,275	0	0	0	16,275	16,275	
							Voted-Sixth-Schedule-Khasi	750	Voucher	17,515	0	0	0	17,515	17,515	
						Total Object Head-- 2 :					1,40,935	0	0	0	1,40,935	1,40,935
					Total Sub Head :					5,21,480	2,000	39,000	4,400	4,76,080	5,19,480	
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	186	Voucher	4,44,947	1,000	72,500	6,600	3,64,847	4,43,947	
							Voted-Sixth-Schedule-Khasi	247	Voucher	1,16,664	0	0	0	1,16,664	1,16,664	
					Total Object Head-- 1 :					5,61,611	1,000	72,500	6,600	4,81,511	5,60,611	
					Total Sub Head :					5,61,611	1,000	72,500	6,600	4,81,511	5,60,611	
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	162	Voucher	60,802	0	20,000	0	40,802	60,802	
							Voted-Sixth-Schedule-Khasi	243	Voucher	12,96,484	7,000	2,08,500	22,000	10,58,984	12,89,484	
							Voted-Sixth-Schedule-Khasi	246	Voucher	29,166	0	0	0	29,166	29,166	
						Total Object Head-- 1 :					13,86,452	7,000	2,28,500	22,000	11,28,952	13,79,452

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																				
Department :		Sericulture and Weaving Department																				
Treasury :		Nongpoh Treasury																				
D.D.O. :		3800001 District Sericulture Officer Nongpoh																				
Month of Account:		JUN/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2851	00	107	(07) Eri Grainages And Concentration Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	349	Voucher	3,24,575	0	0	0			3,24,575	3,24,575						
									3,24,575	0	0	0		3,24,575	3,24,575							
									Total Object Head-- 2 :							3,24,575	0	0	0		3,24,575	3,24,575
									Total Sub Head :							17,11,027	7,000	2,28,500	22,000		14,53,527	17,04,027
									(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	188	Voucher	2,09,750	0	48,000	2,200		1,59,550	2,09,750	
			29,601	0	0	0		29,601							29,601							
			Total Object Head-- 1 :												2,39,351	0	48,000	2,200		1,89,151	2,39,351	
			Total Sub Head :												2,39,351	0	48,000	2,200		1,89,151	2,39,351	
			(13) Extension Of Farm Grainages	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	191	Voucher							2,38,296	2,000	32,000	2,200		2,02,096	2,36,296	
									2,38,296	2,000	32,000	2,200		2,02,096	2,36,296							
									Total Object Head-- 1 :							2,38,296	2,000	32,000	2,200		2,02,096	2,36,296
									Total Sub Head :							2,38,296	2,000	32,000	2,200		2,02,096	2,36,296
									(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	190	Voucher	3,37,065	0	68,000	0		2,69,065	3,37,065	
			3,37,065	0	68,000	0		2,69,065							3,37,065							
			Total Object Head-- 1 :												3,37,065	0	68,000	0		2,69,065	3,37,065	
			Total Sub Head :												3,37,065	0	68,000	0		2,69,065	3,37,065	
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	189	Voucher							2,05,683	1,000	42,000	4,400		1,58,283	2,04,683	
									2,05,683	1,000	42,000	4,400		1,58,283	2,04,683							
									Total Object Head-- 1 :							2,05,683	1,000	42,000	4,400		1,58,283	2,04,683
									Total Sub Head :							2,05,683	1,000	42,000	4,400		1,58,283	2,04,683

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Department :		Sericulture and Weaving Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3800001 District Sericulture Officer Nongpoh														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107				Total Minor Head	107 :			38,14,513	13,000	5,30,000	41,800		32,29,713	38,01,513
						Total Sub Major Head	0 :			38,14,513	13,000	5,30,000	41,800		32,29,713	38,01,513
						Total Major Head	2851 :			38,14,513	13,000	5,30,000	41,800		32,29,713	38,01,513
						Total of Month	:			38,14,513	13,000	5,30,000	41,800		32,29,713	38,01,513
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		158	Voucher	3,80,545	2,000	23,000	4,400		3,51,145	3,78,545
					Total Object Head-- 1 :					3,80,545	2,000	23,000	4,400		3,51,145	3,78,545
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		938	Voucher	45,000	0	0	0		45,000	45,000
					Total Object Head-- 11 :					45,000	0	0	0		45,000	45,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		939	Voucher	4,800	0	0	0		4,800	4,800
					Total Object Head-- 21 :					4,800	0	0	0		4,800	4,800
					Total Sub Head :					4,30,345	2,000	23,000	4,400		4,00,945	4,28,345
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		157	Voucher	4,44,947	1,000	69,500	6,600		3,67,847	4,43,947
						Voted-Sixth-Schedule-Khasi		343	Voucher	1,08,888	0	0	0		1,08,888	1,08,888

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																										
Department :		Sericulture and Weaving Department																										
Treasury :		Nongpoh Treasury																										
D.D.O. :		3800001 District Sericulture Officer Nongpoh																										
Month of Account:		JUL/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Total Object Head-- 1 :				5,53,835		1,000		69,500		6,600		4,76,735		5,52,835								
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	940	Voucher	2,800		0		0		0		2,800		2,800									
					Total Object Head-- 21 :		2,800		0		0		0		2,800		2,800											
					Total Sub Head :		5,56,635		1,000		69,500		6,600		4,79,535		5,55,635											
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	181	Voucher	60,802		0		10,000		0		50,802		60,802									
						Voted-Sixth-Schedule-Khasi	229	Voucher	27,222		0		0		27,222		27,222											
						Voted-Sixth-Schedule-Khasi	96	Voucher	12,48,795		7,000		2,23,500		19,800		9,98,495		12,41,795									
					Total Object Head-- 1 :		13,36,819		7,000		2,33,500		19,800		10,76,519		13,29,819											
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	941	Voucher	4,500		0		0		0		4,500		4,500									
					Total Object Head-- 21 :		4,500		0		0		0		4,500		4,500											
					Total Sub Head :		13,41,319		7,000		2,33,500		19,800		10,81,019		13,34,319											
			(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	178	Voucher	2,09,750		0		48,000		2,200		1,59,550		2,09,750									
						Voted-Sixth-Schedule-Khasi	342	Voucher	27,628		0		0		27,628		27,628											
					Total Object Head-- 1 :		2,37,378		0		48,000		2,200		1,87,178		2,37,378											
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	942	Voucher	6,000		0		0		6,000		6,000											
					Total Object Head-- 21 :		6,000		0		0		0		6,000		6,000											

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		3800001 District Sericulture Officer Nongpoh															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2851	00	107	(12) Pilot Extention Centres.				Total Sub Head :				2,43,378	0	48,000	2,200		1,93,178	2,43,378
			(13) Extension Of Farm Grainages	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	192	Voucher			2,38,296	2,000	26,000	2,200		2,08,096	2,36,296
									Total Object Head-- 1 :		2,38,296	2,000	26,000	2,200		2,08,096	2,36,296
									Total Sub Head :		2,38,296	2,000	26,000	2,200		2,08,096	2,36,296
			(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	180	Voucher			3,37,065	0	68,000	0		2,69,065	3,37,065
									Total Object Head-- 1 :		3,37,065	0	68,000	0		2,69,065	3,37,065
									Total Sub Head :		3,37,065	0	68,000	0		2,69,065	3,37,065
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	179	Voucher			2,05,683	1,000	42,000	4,400		1,58,283	2,04,683
									Total Object Head-- 1 :		2,05,683	1,000	42,000	4,400		1,58,283	2,04,683
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	943	Voucher			2,600	0	0	0		2,600	2,600
									Total Object Head-- 21 :		2,600	0	0	0		2,600	2,600
			Total Sub Head :		2,08,283		1,000		42,000	4,400		1,60,883	2,07,283				
			(20) Integrated Eri Sslk Development Programme	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	944	Voucher			2,500	0	0	0		2,500	2,500
									Total Object Head-- 21 :		2,500	0	0	0		2,500	2,500
									Total Sub Head :		2,500	0	0	0		2,500	2,500
			(21) Integrated Mulberry Silk Development	0	21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi	945	Voucher			2,500	0	0	0		2,500	2,500

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3800001 District Sericulture Officer Nongpoh														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				2,500	0	0	0	2,500	2,500	
						Total Sub Head :				2,500	0	0	0	2,500	2,500	
			(22) Integrated Development Of Muga Seed Project.	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	946	Voucher	5,000	0	0	0	5,000	5,000	
						Total Object Head-- 21 :				5,000	0	0	0	5,000	5,000	
						Total Sub Head :				5,000	0	0	0	5,000	5,000	
						Total Minor Head 107 :				33,65,321	13,000	5,10,000	39,600	28,02,721	33,52,321	
						Total Sub Major Head 0 :				33,65,321	13,000	5,10,000	39,600	28,02,721	33,52,321	
Total Major Head 2851 :				33,65,321	13,000	5,10,000	39,600	28,02,721	33,52,321							
Total of Month :				33,65,321	13,000	5,10,000	39,600	28,02,721	33,52,321							
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	313	Voucher	3,91,663	2,000	23,000	4,400	3,62,263	3,89,663	
						Total Object Head-- 1 :				3,91,663	2,000	23,000	4,400	3,62,263	3,89,663	
						Total Sub Head :				3,91,663	2,000	23,000	4,400	3,62,263	3,89,663	
			(06) Mulberry Farm And	0	(01) Salaries		Voted-Sixth-	169	Voucher	1,16,664	0	0	0	1,16,664	1,16,664	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3800001 District Sericulture Officer Nongpoh														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries			Voted-Sixth-Schedule-Khasi	312	Voucher	4,63,320	1,000	61,500	6,600	3,94,220	4,62,320
								Voted-Sixth-Schedule-Khasi	725	Voucher	2,09,735	0	0	0	2,09,735	2,09,735
						Total Object Head-- 1 :					7,89,719	1,000	61,500	6,600	7,20,619	7,88,719
					52. Machinery Equipment/Tools & Plant			Voted-Sixth-Schedule-Khasi	716	Voucher	3,465	0	0	0	3,465	3,465
						Total Object Head-- 52 :					3,465	0	0	0	3,465	3,465
			Total Sub Head :					7,93,184	1,000	61,500	6,600	7,24,084	7,92,184			
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries			Voted-Sixth-Schedule-Khasi	168	Voucher	29,166	0	0	0	29,166	29,166
								Voted-Sixth-Schedule-Khasi	305	Voucher	62,590	0	0	0	62,590	62,590
								Voted-Sixth-Schedule-Khasi	306	Voucher	12,85,622	7,000	2,39,750	19,800	10,19,072	12,78,622
								Voted-Sixth-Schedule-Khasi	724	Voucher	2,26,612	0	0	0	2,26,612	2,26,612
					Total Object Head-- 1 :					16,03,990	7,000	2,39,750	19,800	13,37,440	15,96,990	
			06. Medical Treatment.					Voted-Sixth-Schedule-Khasi	680	Voucher	2,84,501	0	0	0	2,84,501	2,84,501
						Total Object Head-- 6 :					2,84,501	0	0	0	2,84,501	2,84,501
			Total Sub Head :					18,88,491	7,000	2,39,750	19,800	16,21,941	18,81,491			
			(12) Pilot Extention Centres.	0	(01) Salaries			Voted-Sixth-Schedule-Khasi	167	Voucher	29,601	0	0	0	29,601	29,601
								Voted-Sixth-Schedule-Khasi	314	Voucher	2,15,830	0	48,000	2,200	1,65,630	2,15,830

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		3800001 District Sericulture Officer Nongpoh																
Month of Account:		AUG/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2851	00	107	(12) Pilot Extention Centres.	0	(01) Salaries	Total Object Head-- 1 :				2,45,431	0	48,000	2,200		1,95,231	2,45,431		
					Total Sub Head :				2,45,431	0	48,000	2,200		1,95,231	2,45,431			
			(13) Extension Of Farm Grainages	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	304	Voucher	2,45,092	2,000	26,000	2,200		2,14,892	2,43,092			
						Total Object Head-- 1 :				2,45,092	2,000	26,000	2,200		2,14,892	2,43,092		
						Total Sub Head :				2,45,092	2,000	26,000	2,200		2,14,892	2,43,092		
			(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	310	Voucher	3,46,764	0	68,000	0		2,78,764	3,46,764			
						Total Object Head-- 1 :				3,46,764	0	68,000	0		2,78,764	3,46,764		
						Total Sub Head :				3,46,764	0	68,000	0		2,78,764	3,46,764		
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	311	Voucher	2,09,658	1,000	62,000	4,400		1,42,258	2,08,658			
						Total Object Head-- 1 :				2,09,658	1,000	62,000	4,400		1,42,258	2,08,658		
						Total Sub Head :				2,09,658	1,000	62,000	4,400		1,42,258	2,08,658		
			Total Minor Head 107 :							41,20,283	13,000	5,28,250	39,600		35,39,433	41,07,283		
			Total Sub Major Head 0 :							41,20,283	13,000	5,28,250	39,600		35,39,433	41,07,283		
			Total Major Head 2851 :							41,20,283	13,000	5,28,250	39,600		35,39,433	41,07,283		
Total of Month :							41,20,283	13,000	5,28,250	39,600		35,39,433	41,07,283					
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type										

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3800001 District Sericulture Officer Nongpoh														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1175	Voucher	3,91,663	0	23,000	4,400	3,64,263	3,91,663		
						Voted-Sixth-Schedule-Khasi	275	Voucher	3,91,663	0	23,000	4,400	3,64,263	3,91,663		
						Total Object Head-- 1 :				7,83,326	0	46,000	8,800	7,28,526	7,83,326	
					02. Wages	Voted-Sixth-Schedule-Khasi	701	Voucher	2,04,124	0	0	0	2,04,124	2,04,124		
						Total Object Head-- 2 :				2,04,124	0	0	0	2,04,124	2,04,124	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	393	Voucher	11,994	0	0	0	11,994	11,994		
						Total Object Head-- 13 :				11,994	0	0	0	11,994	11,994	
					Total Sub Head :					9,99,444	0	46,000	8,800	9,44,644	9,99,444	
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1174	Voucher	4,63,320	0	39,500	6,600	4,17,220	4,63,320		
						Voted-Sixth-Schedule-Khasi	1299	Voucher	1,16,664	0	0	0	1,16,664	1,16,664		
						Voted-Sixth-Schedule-Khasi	274	Voucher	4,63,320	0	61,500	6,600	3,95,220	4,63,320		
						Voted-Sixth-Schedule-Khasi	302	Voucher	1,05,376	0	0	0	1,05,376	1,05,376		
						Total Object Head-- 1 :				11,48,680	0	1,01,000	13,200	10,34,480	11,48,680	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	514	Voucher	8,982	0	0	0	8,982	8,982		
						Total Object Head-- 13 :				8,982	0	0	0	8,982	8,982	
					Total Sub Head :					11,57,662	0	1,01,000	13,200	10,43,462	11,57,662	

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Department :		Sericulture and Weaving Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		3800001 District Sericulture Officer Nongpoh													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1073	Voucher	62,590	0	0	0	62,590	62,590	
						Voted-Sixth-Schedule-Khasi	11	Voucher	62,590	0	0	0	62,590	62,590	
						Voted-Sixth-Schedule-Khasi	1151	Voucher	12,88,044	0	2,53,250	19,800	10,14,994	12,88,044	
						Voted-Sixth-Schedule-Khasi	1301	Voucher	29,166	0	0	0	29,166	29,166	
						Voted-Sixth-Schedule-Khasi	277	Voucher	12,85,622	0	2,49,750	19,800	10,16,072	12,85,622	
						Voted-Sixth-Schedule-Khasi	301	Voucher	26,344	0	0	0	26,344	26,344	
						Voted-Sixth-Schedule-Khasi	953	Voucher	18,410	0	0	0	18,410	18,410	
						Total Object Head-- 1 :			27,72,766	0	5,03,000	39,600	22,30,166	27,72,766	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	411	Voucher	7,996	0	0	0	7,996	7,996	
						Total Object Head-- 13 :			7,996	0	0	0	7,996	7,996	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	390	Voucher	2,000	0	0	0	2,000	2,000	
						Total Object Head-- 52 :			2,000	0	0	0	2,000	2,000	
					Total Sub Head :				27,82,762	0	5,03,000	39,600	22,40,162	27,82,762	
			(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1176	Voucher	2,15,830	0	48,000	2,200	1,65,630	2,15,830	
						Voted-Sixth-Schedule-Khasi	1300	Voucher	29,601	0	0	0	29,601	29,601	
						Voted-Sixth-Schedule-Khasi	276	Voucher	2,15,830	0	48,000	2,200	1,65,630	2,15,830	

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Department :		Sericulture and Weaving Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		3800001 District Sericulture Officer Nongpoh															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	107	(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		300	Voucher	26,737	0	0	0		26,737	26,737	
					Total Object Head-- 1 :						4,87,998	0	96,000	4,400		3,87,598	4,87,998
					02. Wages	Voted-Sixth-Schedule-Khasi		702	Voucher	3,38,208	0	0	0		3,38,208	3,38,208	
					Total Object Head-- 2 :						3,38,208	0	0	0		3,38,208	3,38,208
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		412	Voucher	10,982	0	0	0		10,982	10,982	
					Total Object Head-- 13 :						10,982	0	0	0		10,982	10,982
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi		391	Voucher	4,995	0	0	0		4,995	4,995	
					Total Object Head-- 52 :						4,995	0	0	0		4,995	4,995
			Total Sub Head :						8,42,183	0	96,000	4,400		7,41,783	8,42,183		
			(13) Extension Of Farm Grainages	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1179	Voucher	2,45,092	0	26,000	2,200		2,16,892	2,45,092	
						Voted-Sixth-Schedule-Khasi		319	Voucher	2,45,092	0	26,000	2,200		2,16,892	2,45,092	
					Total Object Head-- 1 :						4,90,184	0	52,000	4,400		4,33,784	4,90,184
					02. Wages	Voted-Sixth-Schedule-Khasi		703	Voucher	2,98,476	0	0	0		2,98,476	2,98,476	
					Total Object Head-- 2 :						2,98,476	0	0	0		2,98,476	2,98,476
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		413	Voucher	17,981	0	0	0		17,981	17,981	
					Total Object Head-- 13 :						17,981	0	0	0		17,981	17,981

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		3800001 District Sericulture Officer Nongpoh															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	107	(13) Extension Of Farm Grainages				Total Sub Head :				8,06,641	0	52,000	4,400		7,50,241	8,06,641
			(14) Grainages Training Centres And Preservation Centres For Oak Tassar				(01) Salaries	Voted-Sixth-Schedule-Khasi	10	Voucher	3,46,764	0	68,000	0		2,78,764	3,46,764
								Voted-Sixth-Schedule-Khasi	1178	Voucher	3,46,764	0	68,000	0		2,78,764	3,46,764
							Total Object Head-- 1 :				6,93,528	0	1,36,000	0		5,57,528	6,93,528
							(13) Office Expenses	Voted-Sixth-Schedule-Khasi	416	Voucher	14,962	0	0	0		14,962	14,962
							Total Object Head-- 13 :				14,962	0	0	0		14,962	14,962
							Total Sub Head :				7,08,490	0	1,36,000	0		5,72,490	7,08,490
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres				(01) Salaries	Voted-Sixth-Schedule-Khasi	1177	Voucher	2,09,658	0	62,000	4,400		1,43,258	2,09,658
								Voted-Sixth-Schedule-Khasi	9	Voucher	2,09,658	0	62,000	4,400		1,43,258	2,09,658
							Total Object Head-- 1 :				4,19,316	0	1,24,000	8,800		2,86,516	4,19,316
							(13) Office Expenses	Voted-Sixth-Schedule-Khasi	414	Voucher	11,988	0	0	0		11,988	11,988
							Total Object Head-- 13 :				11,988	0	0	0		11,988	11,988
							52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	392	Voucher	2,596	0	0	0		2,596	2,596
							Total Object Head-- 52 :				2,596	0	0	0		2,596	2,596
							Total Sub Head :				4,33,900	0	1,24,000	8,800		3,01,100	4,33,900
			(20) Integrated Eri Sslk Development Programme				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	395	Voucher	2,968	0	0	0		2,968	2,968

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3800001 District Sericulture Officer Nongpoh														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	(13) Office Expenses	Total Object Head-- 13 :				2,968	0	0		0	2,968	2,968
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	409	Voucher	1,298	0	0	0	1,298	1,298		
					Total Object Head-- 52 :				1,298	0	0	0	1,298	1,298		
					Total Sub Head :				4,266	0	0	0	4,266	4,266		
			(21) Integrated Mulberry Silk Development Programme.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	415	Voucher	3,470	0	0	0	3,470	3,470		
					Total Object Head-- 13 :				3,470	0	0	0	3,470	3,470		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	410	Voucher	1,298	0	0	0	1,298	1,298		
					Total Object Head-- 52 :				1,298	0	0	0	1,298	1,298		
					Total Sub Head :				4,768	0	0	0	4,768	4,768		
			(22) Integrated Development Of Muga Seed Project.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	396	Voucher	4,989	0	0	0	4,989	4,989		
					Total Object Head-- 13 :				4,989	0	0	0	4,989	4,989		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	711	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 52 :				2,000	0	0	0	2,000	2,000		
					Total Sub Head :				6,989	0	0	0	6,989	6,989		
			Total Minor Head 107 :				77,47,105	0	10,58,000	79,200	66,09,905	77,47,105				
			Total Sub Major Head 0 :				77,47,105	0	10,58,000	79,200	66,09,905	77,47,105				
Total Major Head 2851 :																

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		3800001 District Sericulture Officer Nongpoh															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851										77,47,105	0	10,58,000	79,200		66,09,905	77,47,105	
		Total of Month :								77,47,105	0	10,58,000	79,200		66,09,905	77,47,105	
Month of Account:		OCT/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		577	Voucher	9,000	0	0	0		9,000	9,000	
										9,000	0	0	0		9,000	9,000	
										9,000	0	0	0		9,000	9,000	
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		304	Voucher	9,000	0	0	0		9,000	9,000	
										9,000	0	0	0		9,000	9,000	
										9,000	0	0	0		9,000	9,000	
			(13) Extension Of Farm Grainages	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		578	Voucher	10,500	0	0	0		10,500	10,500	
										10,500	0	0	0		10,500	10,500	
										10,500	0	0	0		10,500	10,500	
			Total Minor Head 107 :								28,500	0	0	0		28,500	28,500
			Total Sub Major Head 0 :								28,500	0	0	0		28,500	28,500

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Demand :				53 ADMINISTRATION OF TEXTILE DEPARTMENT																		
Department :				Sericulture and Weaving Department																		
Treasury :				Nongpoh Treasury																		
D.D.O. :				3800001 District Sericulture Officer Nongpoh																		
Month of Account:				OCT/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610						
2851								Total Major Head	2851 :			28,500	0	0	0	28,500	28,500					
								Total of Month	:			28,500	0	0	0	28,500	28,500					
Month of Account:				NOV/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610						
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		260	Voucher	3,91,663	0	23,000	4,400	3,64,263	3,91,663							
						Voted-Sixth-Schedule-Khasi										905	Voucher	19,656	0	0	19,656	19,656
						Total Object Head-- 1 :																
				02. Wages	Voted-Sixth-Schedule-Khasi		511	Voucher	33,001	0	0	0	33,001	33,001								
					Total Object Head-- 2 :										33,001	0	0	0	33,001	33,001		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1071	Voucher	8,506	0	0	0	8,506	8,506								
					Total Object Head-- 13 :										8,506	0	0	0	8,506	8,506		
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		702	Voucher	2,500	0	0	0	2,500	2,500								
					Total Object Head-- 21 :										2,500	0	0	0	2,500	2,500		
				Total Sub Head :					4,55,326	0	23,000	4,400	4,27,926	4,55,326								
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		258	Voucher	4,63,320	0	39,500	6,600	4,17,220	4,63,320							
						Voted-Sixth-Schedule-Khasi										905	Voucher	19,656	0	0	19,656	19,656
						Total Object Head-- 1 :																
				02. Wages	Voted-Sixth-Schedule-Khasi		511	Voucher	33,001	0	0	0	33,001	33,001								
					Total Object Head-- 2 :										33,001	0	0	0	33,001	33,001		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1071	Voucher	8,506	0	0	0	8,506	8,506								
					Total Object Head-- 13 :										8,506	0	0	0	8,506	8,506		
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		702	Voucher	2,500	0	0	0	2,500	2,500								
					Total Object Head-- 21 :										2,500	0	0	0	2,500	2,500		
				Total Sub Head :					4,55,326	0	23,000	4,400	4,27,926	4,55,326								

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3800001 District Sericulture Officer Nongpoh														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		482	Voucher	1,10,436	0	0		0	1,10,436	1,10,436
						Voted-Sixth-Schedule-Khasi		906	Voucher	23,200	0	0		0	23,200	23,200
						Total Object Head-- 1 :				5,96,956	0	39,500	6,600		5,50,856	5,96,956
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		947	Voucher	5,018	0	0		0	5,018	5,018
						Total Object Head-- 13 :				5,018	0	0	0		5,018	5,018
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		841	Voucher	2,500	0	0		0	2,500	2,500
						Total Object Head-- 21 :				2,500	0	0	0		2,500	2,500
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi		761	Voucher	1,008	0	0		0	1,008	1,008
						Total Object Head-- 52 :				1,008	0	0	0		1,008	1,008
					Total Sub Head :					6,05,482	0	39,500	6,600		5,59,382	6,05,482
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		264	Voucher	62,590	0	0		0	62,590	62,590
						Voted-Sixth-Schedule-Khasi		265	Voucher	12,88,044	0	2,58,250	19,800		10,09,994	12,88,044
						Voted-Sixth-Schedule-Khasi		480	Voucher	27,609	0	0		0	27,609	27,609
						Voted-Sixth-Schedule-Khasi		907	Voucher	62,912	0	0		0	62,912	62,912
						Voted-Sixth-Schedule-Khasi		908	Voucher	3,280	0	0		0	3,280	3,280
						Total Object Head-- 1 :					14,44,435	0	2,58,250	19,800		11,66,385

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Department :		Sericulture and Weaving Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3800001 District Sericulture Officer Nongpoh														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1072	Voucher	7,504	0	0	0		7,504	7,504
					Total Object Head-- 13 :					7,504	0	0	0		7,504	7,504
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		690	Voucher	750	0	0	0		750	750
					Total Object Head-- 21 :					750	0	0	0		750	750
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi		1065	Voucher	500	0	0	0		500	500
					Total Object Head-- 52 :					500	0	0	0		500	500
					Total Sub Head :					14,53,189	0	2,58,250	19,800		11,75,139	14,53,189
			(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		261	Voucher	2,15,830	0	48,000	2,200		1,65,630	2,15,830
						Voted-Sixth-Schedule-Khasi		481	Voucher	28,016	0	0	0		28,016	28,016
						Voted-Sixth-Schedule-Khasi		935	Voucher	11,040	0	0	0		11,040	11,040
					Total Object Head-- 1 :					2,54,886	0	48,000	2,200		2,04,686	2,54,886
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1073	Voucher	7,018	0	0	0		7,018	7,018
						Total Object Head-- 13 :					7,018	0	0	0		7,018
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		689	Voucher	5,000	0	0	0		5,000	5,000
					Total Object Head-- 21 :					5,000	0	0	0		5,000	5,000
					52. Machinery Equipment/Tools &	Voted-Sixth-Schedule-Khasi		695	Voucher	1,960	0	0	0		1,960	1,960

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Department :			Sericulture and Weaving Department													
Treasury :			Nongpoh Treasury													
D.D.O. :			3800001 District Sericulture Officer Nongpoh													
Month of Account:			NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(12) Pilot Extention Centres.	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :				1,960	0	0	0	1,960	1,960	
						Total Sub Head :				2,68,864	0	48,000	2,200	2,18,664	2,68,864	
			(13) Extension Of Farm Grainages	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	263	Voucher	2,45,092	0	26,000	2,200	2,16,892	2,45,092		
						Voted-Sixth-Schedule-Khasi	938	Voucher	12,224	0	0	0	12,224	12,224		
						Total Object Head-- 1 :				2,57,316	0	26,000	2,200	2,29,116	2,57,316	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1074	Voucher	12,000	0	0	0	12,000	12,000		
						Total Object Head-- 13 :				12,000	0	0	0	12,000	12,000	
						Total Sub Head :				2,69,316	0	26,000	2,200	2,41,116	2,69,316	
			(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	259	Voucher	3,46,764	0	68,000	0	2,78,764	3,46,764		
						Voted-Sixth-Schedule-Khasi	936	Voucher	16,768	0	0	0	16,768	16,768		
						Total Object Head-- 1 :				3,63,532	0	68,000	0	2,95,532	3,63,532	
					02. Wages	Voted-Sixth-Schedule-Khasi	324	Voucher	1,06,106	0	0	0	1,06,106	1,06,106		
						Total Object Head-- 2 :				1,06,106	0	0	0	1,06,106	1,06,106	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1075	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000	

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Treasury :				Nongpoh Treasury																							
D.D.O. :				3800001 District Sericulture Officer Nongpoh																							
Month of Account:				NOV/2025																							
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross				
Head Major Head Head				Head Sub Head		Schme								Amount (State)		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))				
																		8009 - 7610									
2851	00	107	(14) Grainages Training Centres And Preservation Centres For Oak Tassar		Total Sub Head :										4,79,638		0		68,000			0		4,11,638		4,79,638	
			(15) Mulberry Nursery- Cum-Chowki Rearing Centres		0	(01) Salaries	Voted-Sixth-Schedule-Khasi		262	Voucher		2,09,658		0		62,000		4,400		1,43,258		2,09,658					
							Voted-Sixth-Schedule-Khasi		937	Voucher		10,096		0		0		0		10,096		10,096					
						Total Object Head-- 1 :						2,19,754		0		62,000		4,400		1,53,354		2,19,754					
			(13) Office Expenses				Voted-Sixth-Schedule-Khasi		1076	Voucher		10,000		0		0		0		10,000		10,000					
						Total Object Head-- 13 :						10,000		0		0		0		10,000		10,000					
			21. Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Khasi		691	Voucher		2,000		0		0		0		2,000		2,000					
						Total Object Head-- 21 :						2,000		0		0		0		2,000		2,000					
			52. Machinery Equipment/Tools & Plant				Voted-Sixth-Schedule-Khasi		696	Voucher		1,478		0		0		0		1,478		1,478					
						Total Object Head-- 52 :						1,478		0		0		0		1,478		1,478					
						Total Sub Head :						2,33,232		0		62,000		4,400		1,66,832		2,33,232					
			(20) Integrated Eri Sslk Development Programme		0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1077	Voucher		1,532		0		0		0		1,532		1,532					
						Total Object Head-- 13 :						1,532		0		0		0		1,532		1,532					
			21. Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Khasi		692	Voucher		4,000		0		0		0		4,000		4,000					
						Total Object Head-- 21 :						4,000		0		0		0		4,000		4,000					

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Treasury :		Nongpoh Treasury																			
D.D.O. :		3800001 District Sericulture Officer Nongpoh																			
Month of Account:		NOV/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2851	00	107	(20) Integrated Eri Sslk Development Programme				Total Sub Head :				5,532	0	0	0	5,532	5,532					
			(21) Integrated Mulberry 0 Silk Development Programme.	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1078	Voucher	2,530	0	0	0	2,530	2,530								
														Total Object Head-- 13 :				2,530	0	0	2,530
				21. Materials And Supplies, Store And Equipments										Voted-Sixth-Schedule-Khasi	693	Voucher	3,000	0	0	0	3,000
					Total Object Head-- 21 :				3,000	0	0	3,000	3,000								
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	697	Voucher	986	0	0	0	986	986								
														Total Object Head-- 52 :				986	0	0	986
				Total Sub Head :										6,516	0	0	0	6,516	6,516		
				(22) Integrated Development Of Muga Seed Project.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1079	Voucher	3,511	0	0	0	3,511	3,511						
																Total Object Head-- 13 :				3,511	0
			21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	694										Voucher	1,000	0	0	0	1,000
							Total Object Head-- 21 :				1,000	0	0	1,000	1,000						
			Total Sub Head :				4,511	0	0	0	4,511	4,511									
			Total Minor Head 107 :				37,81,606	0	5,24,750	39,600	32,17,256	37,81,606									
			Total Sub Major Head 0 :				37,81,606	0	5,24,750	39,600	32,17,256	37,81,606									
			Total Major Head 2851 :				37,81,606	0	5,24,750	39,600	32,17,256	37,81,606									

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Demand : 53 ADMINISTRATION OF TEXTILE DEPARTMENT																																													
Department : Sericulture and Weaving Department																																													
Treasury Nongpoh Treasury																																													
D.D.O. : 3800001 District Sericulture Officer Nongpoh																																													
Month of Account: NOV/2025																																													
<table><tr><th colspan="2">Major Head</th><th colspan="2">Sub Major Head</th><th colspan="2">Minor Head</th><th colspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th colspan="2"></th><th colspan="2"></th><th colspan="2"></th><th colspan="2"></th><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head		Sub Major Head		Minor Head		Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									8009	-	7610
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																										
															8009	-	7610																												
Total of Month :													37,81,606	0	5,24,750	39,600	32,17,256	37,81,606																											
Month of Account: DEC/2025																																													
<table><tr><th colspan="2">Major Head</th><th colspan="2">Sub Major Head</th><th colspan="2">Minor Head</th><th colspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th colspan="2"></th><th colspan="2"></th><th colspan="2"></th><th colspan="2"></th><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head		Sub Major Head		Minor Head		Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									8009	-	7610
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																										
															8009	-	7610																												
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	843	Voucher	7,000	0	0	0	7,000	7,000																															
						Voted-Sixth-Schedule-Khasi	87	Voucher	3,96,577	0	23,000	4,400	3,69,177	3,96,577																															
						Voted-Sixth-Schedule-Khasi	976	Voucher	3,19,517	0	23,000	0	2,96,517	3,19,517																															
						Total Object Head-- 1 :			7,23,094	0	46,000	4,400	6,72,694	7,23,094																															
						Total Sub Head :			7,23,094	0	46,000	4,400	6,72,694	7,23,094																															
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1328	Voucher	1,10,184	0	0	0	1,10,184	1,10,184																															
						Voted-Sixth-Schedule-Khasi	1329	Voucher	1,18,056	0	0	0	1,18,056	1,18,056																															
						Voted-Sixth-Schedule-Khasi	39	Voucher	4,69,120	0	39,500	6,600	4,23,020	4,69,120																															
						Voted-Sixth-Schedule-Khasi	743	Voucher	5,340	0	0	0	5,340	5,340																															
						Voted-Sixth-Schedule-Khasi	975	Voucher	4,69,120	0	39,500	0	4,29,620	4,69,120																															
						Total Object Head-- 1 :			11,71,820	0	79,000	6,600	10,86,220	11,71,820																															

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Department :		Sericulture and Weaving Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		3800001 District Sericulture Officer Nongpoh																
Month of Account:		DEC/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre					Total Sub Head :			11,71,820	0	79,000	6,600	10,86,220	11,71,820		
			(07) Eri Grainages And Concentration Centres		0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1330	Voucher	27,546	0	0	0	27,546	27,546			
							Voted-Sixth-Schedule-Khasi	1331	Voucher	29,514	0	0	0	29,514	29,514			
							Voted-Sixth-Schedule-Khasi	1361	Voucher	56,000	0	0	0	56,000	56,000			
							Voted-Sixth-Schedule-Khasi	183	Voucher	63,410	0	0	0	63,410	63,410			
							Voted-Sixth-Schedule-Khasi	741	Voucher	1,335	0	0	0	1,335	1,335			
							Voted-Sixth-Schedule-Khasi	88	Voucher	13,03,772	0	2,65,250	19,800	10,18,722	13,03,772			
							Voted-Sixth-Schedule-Khasi	989	Voucher	13,03,772	0	2,65,250	0	10,38,522	13,03,772			
								Total Object Head-- 1 :			27,85,349	0	5,30,500	19,800	22,35,049	27,85,349		
								Total Sub Head :			27,85,349	0	5,30,500	19,800	22,35,049	27,85,349		
			(12) Pilot Extention Centres.		0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1003	Voucher	2,18,590	0	51,000	0	1,67,590	2,18,590			
							Voted-Sixth-Schedule-Khasi	1332	Voucher	27,952	0	0	0	27,952	27,952			
							Voted-Sixth-Schedule-Khasi	1333	Voucher	29,949	0	0	0	29,949	29,949			
							Voted-Sixth-Schedule-Khasi	742	Voucher	1,335	0	0	0	1,335	1,335			
							Voted-Sixth-Schedule-Khasi	86	Voucher	2,18,590	0	45,000	2,200	1,71,390	2,18,590			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3800001 District Sericulture Officer Nongpoh														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(12) Pilot Extention Centres.	0	(01) Salaries	Total Object Head-- 1 :				4,96,416	0	96,000	2,200		3,98,216	4,96,416
					Total Sub Head :				4,96,416	0	96,000	2,200		3,98,216	4,96,416	
			(13) Extension Of Farm Grainages	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	184	Voucher	2,48,148	0	26,000	2,200		2,19,948	2,48,148	
						Voted-Sixth-Schedule-Khasi	844	Voucher	7,000	0	0	0		7,000	7,000	
						Voted-Sixth-Schedule-Khasi	953	Voucher	1,97,875	0	26,000	0		1,71,875	1,97,875	
						Total Object Head-- 1 :				4,53,023	0	52,000	2,200		3,98,823	4,53,023
			Total Sub Head :				4,53,023	0	52,000	2,200		3,98,823	4,53,023			
			(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	48	Voucher	3,50,956	0	68,000	0		2,82,956	3,50,956	
						Voted-Sixth-Schedule-Khasi	845	Voucher	7,000	0	0	0		7,000	7,000	
						Voted-Sixth-Schedule-Khasi	977	Voucher	3,50,956	0	83,000	0		2,67,956	3,50,956	
						Total Object Head-- 1 :				7,08,912	0	1,51,000	0		5,57,912	7,08,912
			Total Sub Head :				7,08,912	0	1,51,000	0		5,57,912	7,08,912			
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	47	Voucher	2,12,182	0	44,000	4,400		1,63,782	2,12,182	
						Voted-Sixth-Schedule-Khasi	846	Voucher	14,000	0	0	0		14,000	14,000	
						Voted-Sixth-Schedule-Khasi	954	Voucher	2,12,182	0	44,000	0		1,68,182	2,12,182	
						Total Object Head-- 1 :				4,38,364	0	88,000	4,400		3,45,964	4,38,364

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department :		Sericulture and Weaving Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		3800001 District Sericulture Officer Nongpoh																	
Month of Account:		DEC/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2851	00	107	(15) Mulberry Nursery-Cum-Chowki Rearing Centres					Total Sub Head :				4,38,364	0		88,000		4,400	3,45,964	4,38,364
								Total Minor Head	107 :			67,76,978	0		10,42,500		39,600	56,94,878	67,76,978
								Total Sub Major Head	0 :			67,76,978	0		10,42,500		39,600	56,94,878	67,76,978
								Total Major Head	2851 :			67,76,978	0		10,42,500		39,600	56,94,878	67,76,978
								Total of Month	:			67,76,978	0		10,42,500		39,600	56,94,878	67,76,978
								Total of DDO	3800001 :			3,78,80,754	65,000		52,40,000		3,63,000	3,22,12,754	3,78,15,754
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			3,78,15,754
Summary of DDO wise expenditure																			
2851	00	107	(05) Sub-Divisional And Rural Establishment				0	(01) Salaries	Voted-Sixth-Schedule-Khasi				38,44,892						
2851	00	107	(05) Sub-Divisional And Rural Establishment				0	02. Wages	Voted-Sixth-Schedule-Khasi				3,78,060						
2851	00	107	(05) Sub-Divisional And Rural Establishment				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi				45,000						
2851	00	107	(05) Sub-Divisional And Rural Establishment				0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi				20,500						
2851	00	107	(05) Sub-Divisional And Rural Establishment				0	21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi				7,300						

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :		Sericulture and Weaving Department					
Treasury		Nongpoh Treasury					
D.D.O. :		3800001 District Sericulture Officer Nongpoh					
<u>Summary of DDO wise expenditure</u>							
					Equipments		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	58,06,437
2851	00	107	(06) Mulberry Farm And Extension Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	49,720
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	14,000
2851	00	107	(06) Mulberry Farm And Extension Centre	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5,300
2851	00	107	(06) Mulberry Farm And Extension Centre	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	4,473
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1,41,85,285
2851	00	107	(07) Eri Grainages And Concentration Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,24,575
2851	00	107	(07) Eri Grainages And Concentration Centres	0	06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	2,84,501
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	15,500
2851	00	107	(07) Eri Grainages And Concentration Centres	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5,250
2851	00	107	(07) Eri Grainages And Concentration Centres	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2,500
2851	00	107	(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	24,47,319
2851	00	107	(12) Pilot Extention Centres.	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,38,208

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :		Sericulture and Weaving Department					
Treasury		Nongpoh Treasury					
D.D.O. :		3800001 District Sericulture Officer Nongpoh					
<u>Summary of DDO wise expenditure</u>							
2851	00	107	(12) Pilot Extention Centres.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	18,000
2851	00	107	(12) Pilot Extention Centres.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	11,000
2851	00	107	(12) Pilot Extention Centres.	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	6,955
2851	00	107	(13) Extension Of Farm Grainages	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	24,08,203
2851	00	107	(13) Extension Of Farm Grainages	0	02. Wages	Voted-Sixth-Schedule-Khasi	7,58,458
2851	00	107	(13) Extension Of Farm Grainages	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	29,981
2851	00	107	(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	35,93,002
2851	00	107	(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,73,036
2851	00	107	(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	24,962
2851	00	107	(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	21,12,246
2851	00	107	(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,99,965
2851	00	107	(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	21,988
2851	00	107	(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	4,600

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Department :		Sericulture and Weaving Department									
Treasury		Nongpoh Treasury									
D.D.O. :		3800001 District Sericulture Officer Nongpoh									
<u>Summary of DDO wise expenditure</u>											
2851	00	107	(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi					4,074
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	02. Wages	Voted-Sixth-Schedule-Khasi					49,670
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					4,500
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					6,500
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi					1,298
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	02. Wages	Voted-Sixth-Schedule-Khasi					53,788
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					6,000
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					5,500
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi					2,284
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	02. Wages	Voted-Sixth-Schedule-Khasi					39,908
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					8,500

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :	Sericulture and Weaving Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	3800001 District Sericulture Officer Nongpoh						
<u>Summary of DDO wise expenditure</u>							
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,000
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2,000
2851	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	-15,484
							3,78,15,754

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department :		Sericulture and Weaving Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		3800002 District Handloom Officer Nongpoh																	
Month of Account:		APR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	318	Voucher	2,99,905	0	48,500		0		2,51,405	2,99,905			
						Voted-Sixth-Schedule-Khasi	319	Voucher	1,17,584	0	10,000		0		1,07,584	1,17,584			
						Total Object Head-- 1 :			4,17,489	0	58,500		0		3,58,989	4,17,489			
						Total Sub Head :			4,17,489	0	58,500		0		3,58,989	4,17,489			
					Total Minor Head 1 :			4,17,489	0	58,500		0		3,58,989	4,17,489				
					103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	306	Voucher	3,23,125	0	30,000		0		2,93,125	3,23,125
									Voted-Sixth-Schedule-Khasi	307	Voucher	74,760	0	18,000		0		56,760	74,760
									Total Object Head-- 1 :			3,97,885	0	48,000		0		3,49,885	3,97,885
									Total Sub Head :			3,97,885	0	48,000		0		3,49,885	3,97,885
								Total Minor Head 1 :			3,97,885	0	48,000		0		3,49,885	3,97,885	
		(04) Handloom Institution/Production Centres	0	(01) Salaries				Voted-Sixth-Schedule-Khasi	309	Voucher	5,28,362	0	64,000		0		4,64,362	5,28,362	
								Total Object Head-- 1 :			5,28,362	0	64,000		0		4,64,362	5,28,362	
								Total Sub Head :			5,28,362	0	64,000		0		4,64,362	5,28,362	
								Total Minor Head 1 :			5,28,362	0	64,000		0		4,64,362	5,28,362	
				(05) Weavers Extension Service Centre				0	(01) Salaries	Voted-Sixth-Schedule-Khasi	303	Voucher	27,203	0	0		0		27,203
					Voted-Sixth-Schedule-Khasi	308	Voucher			96,122	0	10,000		0		86,122	96,122		
		Total Object Head-- 1 :			1,23,325	0	10,000		0		1,13,325	1,23,325							
		Total Sub Head :			1,23,325	0	10,000		0		1,13,325	1,23,325							

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		3800002 District Handloom Officer Nongpoh													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	103			Total Minor Head	103 :			10,49,572	0	1,22,000	0		9,27,572	10,49,572
					Total Sub Major Head	0 :			14,67,061	0	1,80,500	0		12,86,561	14,67,061
					Total Major Head	2851 :			14,67,061	0	1,80,500	0		12,86,561	14,67,061
Total of Month :									14,67,061	0	1,80,500	0		12,86,561	14,67,061
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	264	Voucher	3,05,452	0	38,500	0		2,66,952	3,05,452
						Voted-Sixth-Schedule-Khasi	290	Voucher	1,19,846	0	10,000	0		1,09,846	1,19,846
						Voted-Sixth-Schedule-Khasi	555	Voucher	6,786	0	0	0		6,786	6,786
						Voted-Sixth-Schedule-Khasi	575	Voucher	16,641	0	0	0		16,641	16,641
						Total Object Head-- 1 :			4,48,725	0	48,500	0		4,00,225	4,48,725
		Total Sub Head :			4,48,725	0	48,500	0		4,00,225	4,48,725				
		Total Minor Head 1 :			4,48,725	0	48,500	0		4,00,225	4,48,725				
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	266	Voucher	3,29,161	0	30,000	0		2,99,161	3,29,161
						Voted-Sixth-Schedule-Khasi	268	Voucher	76,140	0	18,000	0		58,140	76,140

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3800002 District Handloom Officer Nongpoh														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	576	Voucher	18,108	0	0	0	18,108	18,108		
						Voted-Sixth-Schedule-Khasi	578	Voucher	4,140	0	0	0	4,140	4,140		
						Voted-Sixth-Schedule-Khasi	579	Voucher	3,198	0	0	0	3,198	3,198		
						Total Object Head-- 1 :				4,30,747	0	48,000	0	3,82,747	4,30,747	
						Total Sub Head :				4,30,747	0	48,000	0	3,82,747	4,30,747	
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	265	Voucher	5,38,145	0	64,000	0	4,74,145	5,38,145		
						Voted-Sixth-Schedule-Khasi	574	Voucher	29,349	0	0	0	29,349	29,349		
						Total Object Head-- 1 :				5,67,494	0	64,000	0	5,03,494	5,67,494	
						Total Sub Head :				5,67,494	0	64,000	0	5,03,494	5,67,494	
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	263	Voucher	28,615	0	0	0	28,615	28,615		
						Voted-Sixth-Schedule-Khasi	269	Voucher	97,943	0	10,000	0	87,943	97,943		
						Voted-Sixth-Schedule-Khasi	577	Voucher	5,463	0	0	0	5,463	5,463		
						Voted-Sixth-Schedule-Khasi	723	Voucher	1,498	0	0	0	1,498	1,498		
						Total Object Head-- 1 :				1,33,519	0	10,000	0	1,23,519	1,33,519	
					02. Wages	Voted-Sixth-Schedule-Khasi	649	Voucher	9,860	0	0	0	9,860	9,860		
						Voted-Sixth-	650	Voucher	5,440	0	0	0	5,440	5,440		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		3800002 District Handloom Officer Nongpoh															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	103	(05) Weavers Extension Service Centre	0	02. Wages	Total Object Head-- 2 :				15,300	0	0	0	15,300	15,300		
						Total Sub Head :				1,48,819	0	10,000	0	1,38,819	1,48,819		
			(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Khasi				648	Voucher	4,880	0	0	0	4,880	4,880
						Total Object Head-- 2 :				4,880	0	0	0	4,880	4,880		
						Total Sub Head :				4,880	0	0	0	4,880	4,880		
						Total Minor Head 103 :				11,51,940	0	1,22,000	0	10,29,940	11,51,940		
						Total Sub Major Head 0 :				16,00,665	0	1,70,500	0	14,30,165	16,00,665		
						Total Major Head 2851 :				16,00,665	0	1,70,500	0	14,30,165	16,00,665		
			Total of Month :				16,00,665	0	1,70,500	0	14,30,165	16,00,665					
			Month of Account: JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi				161	Voucher	1,19,846	0	10,000	0	1,09,846	1,19,846
						Voted-Sixth-Schedule-Khasi				185	Voucher	3,05,452	0	38,500	0	2,66,952	3,05,452
						Total Object Head-- 1 :				4,25,298	0	48,500	0	3,76,798	4,25,298		
						Total Sub Head :				4,25,298	0	48,500	0	3,76,798	4,25,298		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		3800002 District Handloom Officer Nongpoh															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	001	Total Minor Head 1 :								4,25,298	0	48,500	0		3,76,798	4,25,298
			103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	182	Voucher		76,140	0	18,000	0		58,140	76,140
							Voted-Sixth-Schedule-Khasi	183	Voucher		3,29,161	0	30,000	0		2,99,161	3,29,161
							Total Object Head-- 1 :				4,05,301	0	48,000	0		3,57,301	4,05,301
					0	02. Wages	Voted-Sixth-Schedule-Khasi	650	Voucher		9,520	0	0	0		9,520	9,520
							Voted-Sixth-Schedule-Khasi	751	Voucher		66,300	0	0	0		66,300	66,300
							Total Object Head-- 2 :				75,820	0	0	0		75,820	75,820
			Total Sub Head :				4,81,121	0	48,000	0		4,33,121	4,81,121				
				(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	184	Voucher		5,38,145	0	64,000	0		4,74,145	5,38,145
							Voted-Sixth-Schedule-Khasi	480	Voucher		18,755	0	0	0		18,755	18,755
							Total Object Head-- 1 :				5,56,900	0	64,000	0		4,92,900	5,56,900
			Total Sub Head :				5,56,900	0	64,000	0		4,92,900	5,56,900				
				(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	160	Voucher		97,943	0	10,000	0		87,943	97,943
							Voted-Sixth-Schedule-Khasi	245	Voucher		28,647	0	0	0		28,647	28,647
							Total Object Head-- 1 :				1,26,590	0	10,000	0		1,16,590	1,26,590
			Total Sub Head :				1,26,590	0	10,000	0		1,16,590	1,26,590				

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Department :		Sericulture and Weaving Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3800002 District Handloom Officer Nongpoh														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	Total Minor Head 103 :							11,64,611	0	1,22,000		0	10,42,611	11,64,611
			Total Sub Major Head 0 :							15,89,909	0	1,70,500		0	14,19,409	15,89,909
			Total Major Head 2851 :							15,89,909	0	1,70,500		0	14,19,409	15,89,909
Total of Month :									15,89,909	0	1,70,500		0	14,19,409	15,89,909	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		156	Voucher	2,07,005	0	38,500		0	1,68,505	2,07,005
						Voted-Sixth-Schedule-Khasi		260	Voucher	46,397	0	0		0	46,397	46,397
						Voted-Sixth-Schedule-Khasi		283	Voucher	1,19,846	0	10,000		0	1,09,846	1,19,846
						Total Object Head-- 1 :				3,73,248	0	48,500		0	3,24,748	3,73,248
					02. Wages	Voted-Sixth-Schedule-Khasi		373	Voucher	44,780	0	0		0	44,780	44,780
						Total Object Head-- 2 :				44,780	0	0		0	44,780	44,780
						Total Sub Head :				4,18,028	0	48,500		0	3,69,528	4,18,028
			Total Minor Head 1 :				4,18,028	0	48,500		0	3,69,528	4,18,028			
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		153	Voucher	76,140	0	18,000		0	58,140	76,140

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Department :		Sericulture and Weaving Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		3800002 District Handloom Officer Nongpoh															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries		Voted-Sixth-Schedule-Khasi		154	Voucher	3,29,161	0	30,000	0		2,99,161	3,29,161
					Total Object Head-- 1 :						4,05,301	0	48,000	0		3,57,301	4,05,301
					02. Wages		Voted-Sixth-Schedule-Khasi		784	Voucher	8,500	0	0	0		8,500	8,500
					Total Object Head-- 2 :						8,500	0	0	0		8,500	8,500
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		986	Voucher	6,000	0	0	0		6,000	6,000
					Total Object Head-- 21 :						6,000	0	0	0		6,000	6,000
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi		991	Voucher	10,300	0	0	0		10,300	10,300
					Total Object Head-- 52 :						10,300	0	0	0		10,300	10,300
			Total Sub Head :						4,30,101	0	48,000	0		3,82,101	4,30,101		
			(04) Handloom Institution/Production Centres	0	(01) Salaries		Voted-Sixth-Schedule-Khasi		155	Voucher	5,38,145	0	64,000	0		4,74,145	5,38,145
					Total Object Head-- 1 :						5,38,145	0	64,000	0		4,74,145	5,38,145
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		987	Voucher	4,300	0	0	0		4,300	4,300
					Total Object Head-- 21 :						4,300	0	0	0		4,300	4,300
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi		992	Voucher	3,800	0	0	0		3,800	3,800
					Total Object Head-- 52 :						3,800	0	0	0		3,800	3,800
					Total Sub Head :						5,46,245	0	64,000	0		4,82,245	5,46,245

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Department :		Sericulture and Weaving Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3800002 District Handloom Officer Nongpoh														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		226	Voucher	27,628	0	0	0	0	27,628	27,628
						Voted-Sixth-Schedule-Khasi		35	Voucher	97,943	0	10,000	0	0	87,943	97,943
						Total Object Head-- 1 :				1,25,571	0	10,000	0	0	1,15,571	1,25,571
					02. Wages	Voted-Sixth-Schedule-Khasi		785	Voucher	4,420	0	0	0	0	4,420	4,420
						Total Object Head-- 2 :				4,420	0	0	0	0	4,420	4,420
						21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	988	Voucher	5,300	0	0	0	0	5,300	5,300
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi		993	Voucher	3,000	0	0	0	0	3,000	3,000
						Total Object Head-- 52 :				3,000	0	0	0	0	3,000	3,000
						Total Sub Head :				1,38,291	0	10,000	0	0	1,28,291	1,38,291
			(18) Modernisation Of Handloom Industries	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		989	Voucher	4,500	0	0	0	0	4,500	4,500
						Total Object Head-- 21 :				4,500	0	0	0	0	4,500	4,500
						52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	994	Voucher	5,000	0	0	0	0	5,000	5,000
					52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :				5,000	0	0	0	0	5,000	5,000
						Total Sub Head :				9,500	0	0	0	0	9,500	9,500
			(19) Integrated Handloom Industries Development	0	21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi		990	Voucher	3,000	0	0	0	0	3,000	3,000

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3800002 District Handloom Officer Nongpoh														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(19) Integrated Handloom 0 Industries Development Programme		21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				3,000	0	0	0		3,000	3,000
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	995	Voucher	3,300	0	0	0		3,300	3,300
					Total Object Head-- 52 :				3,300	0	0	0		3,300	3,300	
					Total Sub Head :				6,300	0	0	0		6,300	6,300	
					Total Minor Head 103 :				11,30,437	0	1,22,000	0		10,08,437	11,30,437	
				Total Sub Major Head 0 :				15,48,465	0	1,70,500	0		13,77,965	15,48,465		
				Total Major Head 2851 :				15,48,465	0	1,70,500	0		13,77,965	15,48,465		
				Total of Month :				15,48,465	0	1,70,500	0		13,77,965	15,48,465		
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	185	Voucher	1,292	0	0	0		1,292	1,292
							Voted-Sixth-Schedule-Khasi	186	Voucher	37,386	0	0	0		37,386	37,386
							Voted-Sixth-Schedule-Khasi	272	Voucher	33,022	0	0	0		33,022	33,022
							Voted-Sixth-Schedule-Khasi	303	Voucher	2,12,942	0	38,510	0		1,74,432	2,12,942

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		3800002 District Handloom Officer Nongpoh													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	322	Voucher	1,19,846	0	10,000		0	1,09,846	1,19,846
					Total Object Head-- 1 :				4,04,488	0	48,510		0	3,55,978	4,04,488
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	532	Voucher	35,000	0	0	0	35,000	35,000	
					Total Object Head-- 13 :				35,000	0	0		0	35,000	35,000
					Total Sub Head :				4,39,488	0	48,510		0	3,90,978	4,39,488
					Total Minor Head 1 :				4,39,488	0	48,510		0	3,90,978	4,39,488
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	308	Voucher	78,366	0	18,000	0	60,366	78,366	
						Voted-Sixth-Schedule-Khasi	309	Voucher	3,38,841	0	30,000	0	3,08,841	3,38,841	
					Total Object Head-- 1 :				4,17,207	0	48,000		0	3,69,207	4,17,207
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	533	Voucher	17,000	0	0	0	17,000	17,000	
					Total Object Head-- 13 :				17,000	0	0		0	17,000	17,000
					Total Sub Head :				4,34,207	0	48,000		0	3,86,207	4,34,207
				0	(04) Handloom Institution/Production Centres	(01) Salaries	Voted-Sixth-Schedule-Khasi	302	Voucher	5,53,633	0	72,000	0	4,81,633	5,53,633
					Total Object Head-- 1 :				5,53,633	0	72,000		0	4,81,633	5,53,633
				Total Sub Head :				5,53,633	0	72,000		0	4,81,633	5,53,633	
					(05) Weavers Extension Service Centre	(01) Salaries	Voted-Sixth-Schedule-Khasi	307	Voucher	1,00,625	0	7,000	0	93,625	1,00,625

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3800002 District Handloom Officer Nongpoh														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Total Object Head-- 1 :				1,00,625	0	7,000	0	93,625	1,00,625	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	534	Voucher	13,000	0	0	0	13,000	13,000		
					Total Object Head-- 13 :				13,000	0	0	0	13,000	13,000		
					Total Sub Head :				1,13,625	0	7,000	0	1,06,625	1,13,625		
			(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Khasi	579	Voucher	26,740	0	0	0	26,740	26,740		
					Total Object Head-- 2 :				26,740	0	0	0	26,740	26,740		
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	535	Voucher	6,000	0	0	0	6,000	6,000		
					Total Object Head-- 13 :				6,000	0	0	0	6,000	6,000		
			Total Sub Head :				32,740	0	0	0	32,740	32,740				
			(19) Integrated Handloom Industries Development Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	536	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000		
					Total Sub Head :				5,000	0	0	0	5,000	5,000		
					Total Minor Head 103 :				11,39,205	0	1,27,000	0	10,12,205	11,39,205		
			Total Sub Major Head 0 :				15,78,693	0	1,75,510	0	14,03,183	15,78,693				
			Total Major Head 2851 :				15,78,693	0	1,75,510	0	14,03,183	15,78,693				
Total of Month :				15,78,693	0	1,75,510	0	14,03,183	15,78,693							
Month of Account:		SEP/2025														

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		3800002 District Handloom Officer Nongpoh													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1066	Voucher	2,12,942	0	28,510	0	1,84,432	2,12,942	
						Voted-Sixth-Schedule-Khasi	1088	Voucher	41,391	0	0	0	41,391	41,391	
						Voted-Sixth-Schedule-Khasi	1158	Voucher	1,19,846	0	10,000	0	1,09,846	1,19,846	
						Voted-Sixth-Schedule-Khasi	196	Voucher	1,19,846	0	10,000	0	1,09,846	1,19,846	
						Voted-Sixth-Schedule-Khasi	273	Voucher	2,12,942	0	38,510	0	1,74,432	2,12,942	
						Voted-Sixth-Schedule-Khasi	310	Voucher	37,386	0	0	0	37,386	37,386	
				Total Object Head-- 1 :				7,44,353	0	87,020	0	6,57,333	7,44,353		
				02. Wages	Voted-Sixth-Schedule-Khasi	625	Voucher	2,700	0	0	0	2,700	2,700		
					Total Object Head-- 2 :				2,700	0	0	0	2,700	2,700	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	666	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 11 :				30,000	0	0	0	30,000	30,000	
				Total Sub Head :				7,77,053	0	87,020	0	6,90,033	7,77,053		
			(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	359	Voucher	14,195	0	0	0	14,195	14,195	
						Total Object Head-- 14 :				14,195	0	0	0	14,195	14,195
						Total Sub Head :				14,195	0	0	0	14,195	14,195
						Total Minor Head 1 :				7,91,248	0	87,020	0	7,04,228	7,91,248

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3800002 District Handloom Officer Nongpoh														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1063	Voucher	78,366	0	18,000	0		60,366	78,366
						Voted-Sixth-Schedule-Khasi		1064	Voucher	2,78,124	0	30,000	0		2,48,124	2,78,124
						Voted-Sixth-Schedule-Khasi		272	Voucher	78,366	0	18,000	0		60,366	78,366
						Voted-Sixth-Schedule-Khasi		291	Voucher	2,78,124	0	30,000	0		2,48,124	2,78,124
					Total Object Head-- 1 :					7,12,980	0	96,000	0		6,16,980	7,12,980
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		657	Voucher	30,000	0	0	0		30,000	30,000
						Total Object Head-- 11 :					30,000	0	0	0	30,000	30,000
			Total Sub Head :					7,42,980	0	96,000	0		6,46,980	7,42,980		
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1065	Voucher	5,53,633	0	72,000	0		4,81,633	5,53,633
						Voted-Sixth-Schedule-Khasi		1357	Voucher	29,601	0	0	0		29,601	29,601
						Voted-Sixth-Schedule-Khasi		270	Voucher	23,871	0	0	0		23,871	23,871
						Voted-Sixth-Schedule-Khasi		385	Voucher	5,53,633	0	72,000	0		4,81,633	5,53,633
					Total Object Head-- 1 :					11,60,738	0	1,44,000	0		10,16,738	11,60,738
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		658	Voucher	40,000	0	0	0		40,000	40,000
						Total Object Head-- 11 :					40,000	0	0	0	40,000	40,000
			Total Sub Head :					12,00,738	0	1,44,000	0		10,56,738	12,00,738		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3800002 District Handloom Officer Nongpoh														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1062	Voucher	1,00,625	0	7,000		0	93,625	1,00,625
						Voted-Sixth-Schedule-Khasi		1358	Voucher	29,601	0	0		0	29,601	29,601
						Voted-Sixth-Schedule-Khasi		271	Voucher	1,00,625	0	7,000		0	93,625	1,00,625
						Voted-Sixth-Schedule-Khasi		721	Voucher	20,052	0	0		0	20,052	20,052
						Total Object Head-- 1 :				2,50,903	0	14,000		0	2,36,903	2,50,903
					02. Wages	Voted-Sixth-Schedule-Khasi		623	Voucher	17,000	0	0		0	17,000	17,000
						Total Object Head-- 2 :				17,000	0	0		0	17,000	17,000
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		695	Voucher	12,500	0	0		0	12,500	12,500
						Total Object Head-- 11 :				12,500	0	0		0	12,500	12,500
					Total Sub Head :					2,80,403	0	14,000		0	2,66,403	2,80,403
			(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Khasi		630	Voucher	27,080	0	0		0	27,080	27,080
						Total Object Head-- 2 :				27,080	0	0		0	27,080	27,080
						Total Sub Head :				27,080	0	0		0	27,080	27,080
			Total Minor Head 103 :					22,51,201	0	2,54,000		0	19,97,201	22,51,201		
Total Sub Major Head 0 :					30,42,449	0	3,41,020		0	27,01,429	30,42,449					
Total Major Head 2851 :					30,42,449	0	3,41,020		0	27,01,429	30,42,449					

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Demand : 53 ADMINISTRATION OF TEXTILE DEPARTMENT																																	
Department : Sericulture and Weaving Department																																	
Treasury Nongpoh Treasury																																	
D.D.O. : 3800002 District Handloom Officer Nongpoh																																	
Month of Account: SEP/2025																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.))</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.))							
											8009	-	7610																				
Total of Month :									30,42,449	0	3,41,020	0	27,01,429	30,42,449																			
Month of Account: OCT/2025																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.))</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.))							
											8009	-	7610																				
2851	00	001	(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	179	Voucher	4,521	0	0	0	4,521	4,521																			
									Total Object Head-- 14 :	4,521	0	0	0	4,521	4,521																		
									Total Sub Head :	4,521	0	0	0	4,521	4,521																		
									Total Minor Head 1 :	4,521	0	0	0	4,521	4,521																		
		103	(03) Sub-Divisional And Rural Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	301	Voucher	63,280	0	0	0	63,280	63,280																			
									Total Object Head-- 2 :	63,280	0	0	0	63,280	63,280																		
									Total Sub Head :	63,280	0	0	0	63,280	63,280																		
									Total Minor Head 1 :	63,280	0	0	0	63,280	63,280																		
			(04) Handloom Institution/Production Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	379	Voucher	11,865	0	0	0	11,865	11,865																			
									Total Object Head-- 2 :	11,865	0	0	0	11,865	11,865																		
									Total Sub Head :	11,865	0	0	0	11,865	11,865																		
									Total Minor Head 1 :	11,865	0	0	0	11,865	11,865																		
			(05) Weavers Extension Service Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	207	Voucher	11,300	0	0	0	11,300	11,300																			
									Total Object Head-- 2 :	11,300	0	0	0	11,300	11,300																		
									Total Sub Head :	11,300	0	0	0	11,300	11,300																		
									Total Minor Head 1 :	11,300	0	0	0	11,300	11,300																		

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Shillong

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Demand : 53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department : Sericulture and Weaving Department																
Treasury Nongpoh Treasury																
D.D.O. : 3800002 District Handloom Officer Nongpoh																
Month of Account: OCT/2025																
Major Sub Minor Sub Head Major Head Head Head Head Head				Sub Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
				Sub Sub Head								8009	-	7610		
2851	00	103	(05) Weavers Extension Service Centre			Total Sub Head :				11,300	0	0	0	11,300	11,300	
			(18) Modernisation Of Handloom Industries			0	02. Wages	Voted-Sixth-Schedule-Khasi	178	Voucher	13,200	0	0	0	13,200	13,200
						Total Object Head-- 2 :				13,200	0	0	0	13,200	13,200	
						Total Sub Head :				13,200	0	0	0	13,200	13,200	
						Total Minor Head 103 :				99,645	0	0	0	99,645	99,645	
						Total Sub Major Head 0 :				1,04,166	0	0	0	1,04,166	1,04,166	
						Total Major Head 2851 :				1,04,166	0	0	0	1,04,166	1,04,166	
Total of Month :										1,04,166	0	0	0	1,04,166	1,04,166	
Month of Account: NOV/2025																
Major Sub Minor Sub Head Major Head Head Head Head Head				Sub Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
				Sub Sub Head								8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)			0	(01) Salaries	Voted-Sixth-Schedule-Khasi	166	Voucher	1,19,846	0	10,000	0	1,09,846	1,19,846
								Voted-Sixth-Schedule-Khasi	257	Voucher	2,12,942	0	28,510	0	1,84,432	2,12,942
								Voted-Sixth-Schedule-Khasi	483	Voucher	39,181	0	0	0	39,181	39,181
								Voted-Sixth-Schedule-Khasi	900	Voucher	10,368	0	0	0	10,368	10,368
								Voted-Sixth-Schedule-Khasi	934	Voucher	6,032	0	0	0	6,032	6,032

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3800002 District Handloom Officer Nongpoh														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Total Object Head-- 1 :				3,88,369	0	38,510	0		3,49,859	3,88,369
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	652	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000		
					Total Sub Head :				4,18,369	0	38,510	0	3,79,859	4,18,369		
		Total Minor Head 1 :				4,18,369	0	38,510	0	3,79,859	4,18,369					
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	254	Voucher	78,366	0	8,000	0	70,366	78,366		
						Voted-Sixth-Schedule-Khasi	255	Voucher	2,78,124	0	30,000	0	2,48,124	2,78,124		
						Voted-Sixth-Schedule-Khasi	901	Voucher	13,688	0	0	0	13,688	13,688		
						Voted-Sixth-Schedule-Khasi	902	Voucher	3,792	0	0	0	3,792	3,792		
					Total Object Head-- 1 :				3,73,970	0	38,000	0	3,35,970	3,73,970		
					02. Wages	Voted-Sixth-Schedule-Khasi	655	Voucher	9,040	0	0	0	9,040	9,040		
					Total Object Head-- 2 :				9,040	0	0	0	9,040	9,040		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	654	Voucher	14,000	0	0	0	14,000	14,000		
					Total Object Head-- 13 :				14,000	0	0	0	14,000	14,000		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	630	Voucher	6,500	0	0	0	6,500	6,500		
					Total Object Head-- 52 :				6,500	0	0	0	6,500	6,500		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		3800002 District Handloom Officer Nongpoh															
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	103	(03) Sub-Divisional And Rural Establishment				Total Sub Head :				4,03,510	0	38,000	0	3,65,510	4,03,510	
			(04) Handloom Institution/Production Centres	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	256	Voucher		5,37,967	0	72,000	0	4,65,967	5,37,967	
							Voted-Sixth-Schedule-Khasi	903	Voucher		25,680	0	0	0	25,680	25,680	
						Total Object Head-- 1 :					5,63,647	0	72,000	0	4,91,647	5,63,647	
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	624	Voucher		3,500	0	0	0	3,500	3,500	
						Total Object Head-- 21 :					3,500	0	0	0	3,500	3,500	
			52. Machinery Equipment/Tools & Plant				Voted-Sixth-Schedule-Khasi	631	Voucher		1,500	0	0	0	1,500	1,500	
						Total Object Head-- 52 :					1,500	0	0	0	1,500	1,500	
						Total Sub Head :					5,68,647	0	72,000	0	4,96,647	5,68,647	
			(05) Weavers Extension Service Centre	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	253	Voucher		1,30,226	0	7,000	0	1,23,226	1,30,226	
							Voted-Sixth-Schedule-Khasi	904	Voucher		5,931	0	0	0	5,931	5,931	
						Total Object Head-- 1 :					1,36,157	0	7,000	0	1,29,157	1,36,157	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	636	Voucher		8,000	0	0	0	8,000	8,000	
						Total Object Head-- 13 :					8,000	0	0	0	8,000	8,000	
			21. Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Khasi	625	Voucher		2,500	0	0	0	2,500	2,500	
						Total Object Head-- 21 :					2,500	0	0	0	2,500	2,500	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3800002 District Handloom Officer Nongpoh														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(05) Weavers Extension Service Centre	0	52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	632	Voucher	1,000	0	0		0	1,000	1,000
						Total Object Head-- 52 :				1,000	0	0		0	1,000	1,000
					Total Sub Head :											
			(18) Modernisation Of Handloom Industries	0	02. Wages		Voted-Sixth-Schedule-Khasi	587	Voucher	13,540	0	0		0	13,540	13,540
						Total Object Head-- 2 :				13,540	0	0		0	13,540	13,540
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	629	Voucher	3,000	0	0		0	3,000	3,000
						Total Object Head-- 21 :				3,000	0	0		0	3,000	3,000
						Total Sub Head :										
			(19) Integrated Handloom Industries Development Programme	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	638	Voucher	2,000	0	0		0	2,000	2,000
						Total Object Head-- 13 :				2,000	0	0		0	2,000	2,000
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	626	Voucher	2,000	0	0		0	2,000	2,000
						Total Object Head-- 21 :				2,000	0	0		0	2,000	2,000
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	633	Voucher	1,500	0	0		0	1,500	1,500
						Total Object Head-- 52 :				1,500	0	0		0	1,500	1,500
					Total Sub Head :											
			Total Minor Head 103 :										11,41,854	0	1,17,000	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3800002 District Handloom Officer Nongpoh														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00			Total Sub Major Head 0 :						15,60,223	0	1,55,510		0	14,04,713	15,60,223
						Total Major Head 2851 :		15,60,223	0	1,55,510		0	14,04,713	15,60,223		
						Total of Month :		15,60,223	0	1,55,510		0	14,04,713	15,60,223		
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1179	Voucher	1,21,354	0	10,000		0	1,11,354	1,21,354
						Voted-Sixth-Schedule-Khasi		1326	Voucher	40,534	0	0		0	40,534	40,534
						Voted-Sixth-Schedule-Khasi		276	Voucher	1,56,645	0	25,000		0	1,31,645	1,56,645
						Voted-Sixth-Schedule-Khasi		321	Voucher	1,21,354	0	10,000		0	1,11,354	1,21,354
						Voted-Sixth-Schedule-Khasi		415	Voucher	1,13,527	0	11,700		0	1,01,827	1,13,527
						Voted-Sixth-Schedule-Khasi		739	Voucher	1,386	0	0		0	1,386	1,386
						Voted-Sixth-Schedule-Khasi		740	Voucher	40,489	0	0		0	40,489	40,489
						Voted-Sixth-Schedule-Khasi		958	Voucher	2,70,172	0	36,700		0	2,33,472	2,70,172
										Total Object Head-- 1 :		8,65,461	0	93,400		0

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		3800002 District Handloom Officer Nongpoh																
Month of Account:		DEC/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)				Total Sub Head :					8,65,461	0	93,400	0	7,72,061	8,65,461	
			(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	421	Voucher			2,495	0	0	0	2,495	2,495	
							Total Object Head-- 14 :					2,495	0	0	0	2,495	2,495	
							Total Sub Head :					2,495	0	0	0	2,495	2,495	
							Total Minor Head 1 :					8,67,956	0	93,400	0	7,74,556	8,67,956	
		103	(03) Sub-Divisional And Rural Establishment		0	(01) Salaries	Voted-Sixth-Schedule-Khasi	277	Voucher			2,81,546	0	30,000	0	2,51,546	2,81,546	
							Voted-Sixth-Schedule-Khasi	278	Voucher			79,314	0	18,000	0	61,314	79,314	
							Voted-Sixth-Schedule-Khasi	349	Voucher			3,04,717	0	60,000	11,000	2,33,717	3,04,717	
							Voted-Sixth-Schedule-Khasi	350	Voucher			54,452	0	0	0	54,452	54,452	
							Voted-Sixth-Schedule-Khasi	956	Voucher			79,314	0	18,000	0	61,314	79,314	
							Voted-Sixth-Schedule-Khasi	957	Voucher			3,53,380	0	42,000	2,200	3,09,180	3,53,380	
							Total Object Head-- 1 :					11,52,723	0	1,68,000	13,200	9,71,523	11,52,723	
						02. Wages	Voted-Sixth-Schedule-Khasi	499	Voucher			36,725	0	0	0	36,725	36,725	
							Total Object Head-- 2 :					36,725	0	0	0	36,725	36,725	
						21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	328	Voucher			4,200	0	0	0	4,200	4,200	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		3800002 District Handloom Officer Nongpoh															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				4,200	0	0	0		4,200	4,200	
										Total Sub Head :		11,93,648	0	1,68,000	13,200	10,12,448	11,93,648
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	275	Voucher	4,94,595	0	54,000	0		4,40,595	4,94,595		
						Voted-Sixth-Schedule-Khasi	959	Voucher	4,94,595	0	54,000	0		4,40,595	4,94,595		
										Total Object Head-- 1 :		9,89,190	0	1,08,000	0	8,81,190	9,89,190
										Total Sub Head :		9,89,190	0	1,08,000	0	8,81,190	9,89,190
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	279	Voucher	1,31,824	0	7,000	0		1,24,824	1,31,824		
						Voted-Sixth-Schedule-Khasi	955	Voucher	1,31,824	0	7,000	0		1,24,824	1,31,824		
										Total Object Head-- 1 :		2,63,648	0	14,000	0	2,49,648	2,63,648
					02. Wages	Voted-Sixth-Schedule-Khasi	327	Voucher	13,560	0	0	0		13,560	13,560		
										Total Object Head-- 2 :		13,560	0	0	0	13,560	13,560
										Total Sub Head :		2,77,208	0	14,000	0	2,63,208	2,77,208
			(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Khasi	465	Voucher	13,200	0	0	0		13,200	13,200		
										Total Object Head-- 2 :		13,200	0	0	0	13,200	13,200
										Total Sub Head :		13,200	0	0	0	13,200	13,200

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		3800002 District Handloom Officer Nongpoh															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2851	00	103					Total Minor Head	103 :			24,73,246	0	2,90,000	13,200		21,70,046	24,73,246
							Total Sub Major Head	0 :			33,41,202	0	3,83,400	13,200		29,44,602	33,41,202
							Total Major Head	2851 :			33,41,202	0	3,83,400	13,200		29,44,602	33,41,202
							Total of Month	:			33,41,202	0	3,83,400	13,200		29,44,602	33,41,202
							Total of DDO	3800002 :			1,58,32,833	0	17,47,440	13,200		1,40,72,193	1,58,32,833
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	1,58,32,833
Summary of DDO wise expenditure																	
2851	00	1	(02) District Establishment (Handloom)				0	(01) Salaries	Voted-Sixth-Schedule-Khasi								40,67,431
2851	00	1	(02) District Establishment (Handloom)				0	02. Wages	Voted-Sixth-Schedule-Khasi								47,480
2851	00	1	(02) District Establishment (Handloom)				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi								30,000
2851	00	1	(02) District Establishment (Handloom)				0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi								65,000
2851	00	1	(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)				0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi								21,211
2851	00	103	(03) Sub-Divisional And Rural Establishment				0	(01) Salaries	Voted-Sixth-Schedule-Khasi								42,96,114
(03) Sub-Divisional And Rural Establishment							02. Wages	Voted-Sixth-Schedule-Khasi									

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT										
Department :		Sericulture and Weaving Department										
Treasury		Nongpoh Treasury										
D.D.O. :		3800002 District Handloom Officer Nongpoh										
<u>Summary of DDO wise expenditure</u>												
2851	00	103					0				1,93,365	
2851	00	103	(03) Sub-Divisional And Rural Establishment				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi			30,000
2851	00	103	(03) Sub-Divisional And Rural Establishment				0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			31,000
2851	00	103	(03) Sub-Divisional And Rural Establishment				0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi			10,200
2851	00	103	(03) Sub-Divisional And Rural Establishment				0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi			16,800
2851	00	103	(04) Handloom Institution/Production Centres				0	(01) Salaries	Voted-Sixth-Schedule-Khasi			54,58,109
2851	00	103	(04) Handloom Institution/Production Centres				0	02. Wages	Voted-Sixth-Schedule-Khasi			11,865
2851	00	103	(04) Handloom Institution/Production Centres				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi			40,000
2851	00	103	(04) Handloom Institution/Production Centres				0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi			7,800
2851	00	103	(04) Handloom Institution/Production Centres				0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi			5,300
2851	00	103	(05) Weavers Extension Service Centre				0	(01) Salaries	Voted-Sixth-Schedule-Khasi			12,60,338
2851	00	103	(05) Weavers Extension Service Centre				0	02. Wages	Voted-Sixth-Schedule-Khasi			61,580
2851	00	103	(05) Weavers Extension Service Centre				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi			12,500

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT									
Department :		Sericulture and Weaving Department									
Treasury :		Nongpoh Treasury									
D.D.O. :		3800002 District Handloom Officer Nongpoh									
<u>Summary of DDO wise expenditure</u>											
2851	00	103	(05) Weavers Extension Service Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	21,000				
2851	00	103	(05) Weavers Extension Service Centre	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7,800				
2851	00	103	(05) Weavers Extension Service Centre	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	4,000				
2851	00	103	(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Khasi	98,640				
2851	00	103	(18) Modernisation Of Handloom Industries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	6,000				
2851	00	103	(18) Modernisation Of Handloom Industries	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7,500				
2851	00	103	(18) Modernisation Of Handloom Industries	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	5,000				
2851	00	103	(19) Integrated Handloom Industries Development Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,000				
2851	00	103	(19) Integrated Handloom Industries Development Programme	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5,000				
2851	00	103	(19) Integrated Handloom Industries Development Programme	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	4,800				
							1,58,32,833				

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Tura Treasury													
D.D.O. :		3800001 Jt.Director Sericulture & Weaving Garo Hills Tura													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	001	(01) Headquarters Organisation For Handloom And Sericulture	0	(01) Salaries	General-Voted	1018	Voucher	11,439	0	0	0	11,439	11,439	
						General-Voted	662	Voucher	937	0	0	0	937	937	
						General-Voted	663	Voucher	2,07,455	0	8,500	0	1,98,955	2,07,455	
					Total Object Head-- 1 :				2,19,831	0	8,500	0	2,11,331	2,19,831	
					Total Sub Head :				2,19,831	0	8,500	0	2,11,331	2,19,831	
					Total Minor Head 1 :				2,19,831	0	8,500	0	2,11,331	2,19,831	
					Total Sub Major Head 0 :				2,19,831	0	8,500	0	2,11,331	2,19,831	
					Total Major Head 2851 :				2,19,831	0	8,500	0	2,11,331	2,19,831	
Total of Month :									2,19,831	0	8,500	0	2,11,331	2,19,831	
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	001	(01) Headquarters Organisation For Handloom And Sericulture	0	(01) Salaries	General-Voted	132	Voucher	2,11,268	0	8,500	0	2,02,768	2,11,268	
						Total Object Head-- 1 :				2,11,268	0	8,500	0	2,02,768	2,11,268
				02. Wages	General-Voted	1191	Voucher	26,775	0	0	0	26,775	26,775		
					Total Object Head-- 2 :				26,775	0	0	0	26,775	26,775	
					Total Sub Head :				2,38,043	0	8,500	0	2,29,543	2,38,043	
Total Minor Head 1 :				2,38,043	0	8,500	0	2,29,543	2,38,043						

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800001 Jt.Director Sericulture & Weaving Garo Hills Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00					Total Sub Major Head 0 :				2,38,043	0	8,500		0	2,29,543	2,38,043
						Total Major Head 2851 :				2,38,043	0	8,500		0	2,29,543	2,38,043
						Total of Month :				2,38,043	0	8,500		0	2,29,543	2,38,043
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001	(01) Headquarters Organisation For Handloom And Sericulture	0	(01) Salaries	General-Voted	164	Voucher	2,11,268	0	8,500		0	2,02,768	2,11,268	
						Total Object Head-- 1 :					2,11,268	0	8,500		0	2,02,768
					02. Wages	General-Voted	625	Voucher	13,650	0	0		0	13,650	13,650	
						Total Object Head-- 2 :					13,650	0	0		0	13,650
					Total Sub Head :					2,24,918	0	8,500		0	2,16,418	2,24,918
					Total Minor Head 1 :					2,24,918	0	8,500		0	2,16,418	2,24,918
					Total Sub Major Head 0 :					2,24,918	0	8,500		0	2,16,418	2,24,918
Total Major Head 2851 :					2,24,918	0	8,500		0	2,16,418	2,24,918					
Total of Month :					2,24,918	0	8,500		0	2,16,418	2,24,918					
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800001 Jt.Director Sericulture & Weaving Garo Hills Tura														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(01) Headquarters Organisation For Handloom And Sericulture	0	(01) Salaries	General-Voted	226	Voucher	2,11,268	0	8,500	0	2,02,768	2,11,268		
					Total Object Head-- 1 :					2,11,268	0	8,500	0	2,02,768	2,11,268	
					02. Wages	General-Voted	783	Voucher	13,650	0	0	0	13,650	13,650		
				Total Object Head-- 2 :					13,650	0	0	0	13,650	13,650		
				Total Sub Head :					2,24,918	0	8,500	0	2,16,418	2,24,918		
				(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes	General-Voted	852	Voucher	1,498	0	0	0	1,498	1,498	
			General-Voted				853	Voucher	5,650	0	0	0	5,650	5,650		
			Total Object Head-- 14 :					7,148	0	0	0	7,148	7,148			
			Total Sub Head :					7,148	0	0	0	7,148	7,148			
			Total Minor Head 1 :					2,32,066	0	8,500	0	2,23,566	2,32,066			
			Total Sub Major Head 0 :					2,32,066	0	8,500	0	2,23,566	2,32,066			
Total Major Head 2851 :					2,32,066	0	8,500	0	2,23,566	2,32,066						
Total of Month :					2,32,066	0	8,500	0	2,23,566	2,32,066						
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(01) Headquarters Organisation For Handloom And	0	(01) Salaries	General-Voted	329	Voucher	2,17,566	0	8,500	0	2,09,066	2,17,566		
						General-Voted	853	Voucher	29,601	0	0	0	29,601	29,601		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800001 Jt.Director Sericulture & Weaving Garo Hills Tura														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001	(01) Headquarters Organisation For Handloom And Sericulture	0	(01) Salaries	Total Object Head-- 1 :				2,47,167	0	8,500	0	2,38,667	2,47,167	
					02. Wages	General-Voted	660	Voucher	8,925	0	0	0	8,925	8,925		
					Total Object Head-- 2 :				8,925	0	0	0	8,925	8,925		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	657	Voucher	10,000	0	0	0	10,000	10,000		
						General-Voted	658	Voucher	10,000	0	0	0	10,000	10,000		
						General-Voted	659	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 11 :				30,000	0	0	0	30,000	30,000		
					50.Other Charges	General-Voted	668	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 50 :				20,000	0	0	0	20,000	20,000		
					Total Sub Head :				3,06,092	0	8,500	0	2,97,592	3,06,092		
					Total Minor Head 1 :				3,06,092	0	8,500	0	2,97,592	3,06,092		
					Total Sub Major Head 0 :				3,06,092	0	8,500	0	2,97,592	3,06,092		
					Total Major Head 2851 :				3,06,092	0	8,500	0	2,97,592	3,06,092		
Total of Month :				3,06,092	0	8,500	0	2,97,592	3,06,092							
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001	(01) Headquarters Organisation For	0	(01) Salaries	General-Voted		1879	Voucher	2,47,167	0	8,500	0	2,38,667	2,47,167	
						General-Voted		340								

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800001 Jt.Director Sericulture & Weaving Garo Hills Tura														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(01) Headquarters Organisation For Handloom And Sericulture	0	(01) Salaries	General-Voted	340	Voucher	2,17,566	0	8,500	0	2,09,066	2,17,566		
						General-Voted	970	Voucher	29,601	0	0	0	29,601	29,601		
						Total Object Head-- 1 :				4,94,334	0	17,000	0	4,77,334	4,94,334	
						Total Sub Head :				4,94,334	0	17,000	0	4,77,334	4,94,334	
			(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes	General-Voted	805	Voucher	1,565	0	0	0	1,565	1,565		
						Total Object Head-- 14 :				1,565	0	0	0	1,565	1,565	
						Total Sub Head :				1,565	0	0	0	1,565	1,565	
						Total Minor Head 1 :				4,95,899	0	17,000	0	4,78,899	4,95,899	
			Total Sub Major Head 0 :				4,95,899	0	17,000	0	4,78,899	4,95,899				
			Total Major Head 2851 :				4,95,899	0	17,000	0	4,78,899	4,95,899				
Total of Month :				4,95,899	0	17,000	0	4,78,899	4,95,899							
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(01) Headquarters Organisation For Handloom And Sericulture	0	(01) Salaries	General-Voted	122	Voucher	2,47,167	0	6,000	0	2,41,167	2,47,167		
						General-Voted	1418	Voucher	1,94,998	0	0	0	1,94,998	1,94,998		
						Total Object Head-- 1 :				4,42,165	0	6,000	0	4,36,165	4,42,165	
						50.Other Charges	General-Voted	1029	Voucher	40,000	0	0	0	40,000	40,000	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800001 Jt.Director Sericulture & Weaving Garo Hills Tura														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(01) Headquarters Organisation For Handloom And Sericulture	0	50.Other Charges	Total Object Head-- 50 :			40,000	0	0	0	40,000	40,000		
						Total Sub Head :			4,82,165	0	6,000	0	4,76,165	4,82,165		
			(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes	General-Voted	988	Voucher	1,063	0	0	0	1,063	1,063		
						Total Object Head-- 14 :			1,063	0	0	0	1,063	1,063		
						Total Sub Head :			1,063	0	0	0	1,063	1,063		
						Total Minor Head 1 :			4,83,228	0	6,000	0	4,77,228	4,83,228		
			Total Sub Major Head 0 :			4,83,228	0	6,000	0	4,77,228	4,83,228					
			Total Major Head 2851 :			4,83,228	0	6,000	0	4,77,228	4,83,228					
			Total of Month :			4,83,228	0	6,000	0	4,77,228	4,83,228					
			Month of Account:		DEC/2025											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(01) Headquarters Organisation For Handloom And Sericulture	0	(01) Salaries	General-Voted	200	Voucher	2,52,336	0	6,000	0	2,46,336	2,52,336		
						General-Voted	2005	Voucher	2,52,336	0	6,000	0	2,46,336	2,52,336		
						General-Voted	949	Voucher	11,872	0	0	0	11,872	11,872		
						Total Object Head-- 1 :			5,16,544	0	12,000	0	5,04,544	5,16,544		
						Total Sub Head :			5,16,544	0	12,000	0	5,04,544	5,16,544		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Tura Treasury																
D.D.O. :		3800001 Jt.Director Sericulture & Weaving Garo Hills Tura																
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2851	00	001	Total Minor Head 1 :								5,16,544	0	12,000		0	5,04,544	5,16,544	
			Total Sub Major Head 0 :								5,16,544	0	12,000		0	5,04,544	5,16,544	
			Total Major Head 2851 :								5,16,544	0	12,000		0	5,04,544	5,16,544	
Total of Month :										5,16,544	0	12,000		0	5,04,544	5,16,544		
Total of DDO 3800001 :										27,16,621	0	77,500		0	26,39,121	27,16,621		
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	27,16,621	
Summary of DDO wise expenditure																		
2851	00	1	(01) Headquarters Organisation For Handloom And Sericulture					0	(01) Salaries		General-Voted					25,53,845		
2851	00	1	(01) Headquarters Organisation For Handloom And Sericulture					0	02. Wages		General-Voted					63,000		
2851	00	1	(01) Headquarters Organisation For Handloom And Sericulture					0	(11) Travel Expenses, Conveyance Allowances		General-Voted					30,000		
2851	00	1	(01) Headquarters Organisation For Handloom And Sericulture					0	50.Other Charges		General-Voted					60,000		
2851	00	1	(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)					0	14.Rents, Rates And Taxes		General-Voted					9,776		

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Department :	Sericulture and Weaving Department	
Treasury :	Tura Treasury	
D.D.O. :	3800001 Jt.Director Sericulture & Weaving Garo Hills Tura	
<u>Summary of DDO wise expenditure</u>		
		27,16,621

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Tura Treasury													
D.D.O. :		3800002 Zonal Officer Sericulture Tura South Garo Hills													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1054	Voucher	27,691	0	0	0	27,691	27,691	
						Voted-Sixth-Schedule-Garo	744	Voucher	1,31,544	0	25,500	0	1,06,044	1,31,544	
						Voted-Sixth-Schedule-Garo	745	Voucher	1,22,986	0	35,000	0	87,986	1,22,986	
						Voted-Sixth-Schedule-Garo	746	Voucher	1,876	0	0	0	1,876	1,876	
						Total Object Head-- 1 :				2,84,097	0	60,500	0	2,23,597	2,84,097
						Total Sub Head :				2,84,097	0	60,500	0	2,23,597	2,84,097
						Total Minor Head 1 :				2,84,097	0	60,500	0	2,23,597	2,84,097
						Total Sub Major Head 0 :				2,84,097	0	60,500	0	2,23,597	2,84,097
						Total Major Head 2851 :				2,84,097	0	60,500	0	2,23,597	2,84,097
						Total of Month :				2,84,097	0	60,500	0	2,23,597	2,84,097
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1151	Voucher	7,200	0	0	0	7,200	7,200	
						Voted-Sixth-Schedule-Garo	518	Voucher	1,33,977	0	27,500	0	1,06,477	1,33,977	
						Voted-Sixth-	544	Voucher	1,25,359	0	35,000	0	90,359	1,25,359	

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Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800002 Zonal Officer Sericulture Tura South Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	751	Voucher	29,601	0	0	0	29,601	29,601		
						Voted-Sixth-Schedule-Garo	755	Voucher	8,865	0	0	0	8,865	8,865		
						Voted-Sixth-Schedule-Garo	756	Voucher	7,119	0	0	0	7,119	7,119		
						Total Object Head-- 1 :				3,12,121	0	62,500	0	2,49,621	3,12,121	
						Total Sub Head :				3,12,121	0	62,500	0	2,49,621	3,12,121	
						Total Minor Head 1 :				3,12,121	0	62,500	0	2,49,621	3,12,121	
						Total Sub Major Head 0 :				3,12,121	0	62,500	0	2,49,621	3,12,121	
						Total Major Head 2851 :				3,12,121	0	62,500	0	2,49,621	3,12,121	
Total of Month :										3,12,121	0	62,500	0	2,49,621	3,12,121	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	166	Voucher	1,63,578	0	27,500	0	1,36,078	1,63,578		
						Voted-Sixth-Schedule-Garo	376	Voucher	1,25,359	0	35,000	0	90,359	1,25,359		
						Total Object Head-- 1 :				2,88,937	0	62,500	0	2,26,437	2,88,937	
						Total Sub Head :				2,88,937	0	62,500	0	2,26,437	2,88,937	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																					
Department :		Sericulture and Weaving Department																					
Treasury :		Tura Treasury																					
D.D.O. :		3800002 Zonal Officer Sericulture Tura South Garo Hills																					
Month of Account:		JUN/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2851	00	001	Total Minor Head 1 :							2,88,937	0	62,500	0		2,26,437	2,88,937							
			107	(20) Integrated Eri Sslk Development Programme	0	02. Wages	Voted-Sixth-Schedule-Garo	727	Voucher	15,000	0	0	0		15,000	15,000							
										Total Object Head-- 2 :							15,000	0	0	0		15,000	15,000
										Total Sub Head :							15,000	0	0	0		15,000	15,000
										Total Minor Head 107 :							15,000	0	0	0		15,000	15,000
										Total Sub Major Head 0 :							3,03,937	0	62,500	0		2,41,437	3,03,937
			Total Major Head 2851 :							3,03,937	0	62,500	0		2,41,437	3,03,937							
Total of Month :							3,03,937	0	62,500	0		2,41,437	3,03,937										
Month of Account:		JUL/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	228	Voucher	1,63,578	0	27,500	0		1,36,078	1,63,578								
									Total Object Head-- 1 :							1,63,578	0	27,500	0		1,36,078	1,63,578	
									Total Sub Head :							1,63,578	0	27,500	0		1,36,078	1,63,578	
									Total Minor Head 1 :							1,63,578	0	27,500	0		1,36,078	1,63,578	
									Total Sub Major Head 0 :							1,63,578	0	27,500	0		1,36,078	1,63,578	

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Demand : 53 ADMINISTRATION OF TEXTILE DEPARTMENT																															
Department : Sericulture and Weaving Department																															
Treasury Tura Treasury																															
D.D.O. : 3800002 Zonal Officer Sericulture Tura South Garo Hills																															
Month of Account: JUL/2025																															
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))		
																								8009 - 7610							
2851												Total Major Head		2851 :				1,63,578		0		27,500		0		1,36,078		1,63,578			
												Total of Month		:				1,63,578		0		27,500		0		1,36,078		1,63,578			
Month of Account: AUG/2025																															
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))		
																								8009 - 7610							
2851				00		001		(03) District Establishment (Sericulture)		0		(01) Salaries		Voted-Sixth-Schedule-Garo		330		Voucher		1,65,355		0		27,500		0		1,37,855		1,65,355	
												Total Object Head--		1 :				1,65,355		0		27,500		0		1,37,855		1,65,355			
												Total Sub Head		:				1,65,355		0		27,500		0		1,37,855		1,65,355			
												Total Minor Head		1 :				1,65,355		0		27,500		0		1,37,855		1,65,355			
												Total Sub Major Head		0 :				1,65,355		0		27,500		0		1,37,855		1,65,355			
												Total Major Head		2851 :				1,65,355		0		27,500		0		1,37,855		1,65,355			
												Total of Month		:				1,65,355		0		27,500		0		1,37,855		1,65,355			
Month of Account: SEP/2025																															
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))		
																								8009 - 7610							
2851				00		001		(03) District Establishment		0		(01) Salaries		Voted-Sixth-Schedule-Garo		1834		Voucher		1,65,355		0		27,500		0		1,37,855		1,65,355	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800002 Zonal Officer Sericulture Tura South Garo Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	502	Voucher	1,65,355	0	27,500		0	1,37,855	1,65,355
Total Object Head-- 1 :										3,30,710	0	55,000		0	2,75,710	3,30,710
Total Sub Head :										3,30,710	0	55,000		0	2,75,710	3,30,710
Total Minor Head 1 :										3,30,710	0	55,000		0	2,75,710	3,30,710
Total Sub Major Head 0 :										3,30,710	0	55,000		0	2,75,710	3,30,710
Total Major Head 2851 :										3,30,710	0	55,000		0	2,75,710	3,30,710
Total of Month :										3,30,710	0	55,000		0	2,75,710	3,30,710
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	02. Wages		Voted-Sixth-Schedule-Garo	128	Voucher	20,000	0	0		0	20,000	20,000
Total Object Head-- 2 :										20,000	0	0		0	20,000	20,000
Total Sub Head :										20,000	0	0		0	20,000	20,000
Total Minor Head 107 :										20,000	0	0		0	20,000	20,000
Total Sub Major Head 0 :										20,000	0	0		0	20,000	20,000
Total Major Head 2851 :										20,000	0	0		0	20,000	20,000

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Tura Treasury																
D.D.O. :		3800002 Zonal Officer Sericulture Tura South Garo Hills																
Month of Account:		OCT/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
Total of Month :										20,000	0	0	0	20,000	20,000			
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		846	Voucher	1,65,355	0	27,500	0	1,37,855	1,65,355			
					Total Object Head-- 1 :					1,65,355	0	27,500	0	1,37,855	1,65,355			
					02. Wages	Voted-Sixth-Schedule-Garo		811	Voucher	5,000	0	0	0	5,000	5,000			
					Total Object Head-- 2 :					5,000	0	0	0	5,000	5,000			
					Total Sub Head :					1,70,355	0	27,500	0	1,42,855	1,70,355			
					Total Minor Head 1 :					1,70,355	0	27,500	0	1,42,855	1,70,355			
					Total Sub Major Head 0 :					1,70,355	0	27,500	0	1,42,855	1,70,355			
					Total Major Head 2851 :					1,70,355	0	27,500	0	1,42,855	1,70,355			
Total of Month :										1,70,355	0	27,500	0	1,42,855	1,70,355			
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800002 Zonal Officer Sericulture Tura South Garo Hills														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		2007	Voucher	1,67,347	0	15,000	0		1,52,347	1,67,347
						Voted-Sixth-Schedule-Garo		201	Voucher	1,67,347	0	27,500	0		1,39,847	1,67,347
						Voted-Sixth-Schedule-Garo		725	Voucher	7,968	0	0	0		7,968	7,968
					Total Object Head-- 1 :					3,42,662	0	42,500	0		3,00,162	3,42,662
					02. Wages	Voted-Sixth-Schedule-Garo		1653	Voucher	28,132	0	0	0		28,132	28,132
						Voted-Sixth-Schedule-Garo		1656	Voucher	16,771	0	0	0		16,771	16,771
						Total Object Head-- 2 :					44,903	0	0	0		44,903
					Total Sub Head :					3,87,565	0	42,500	0		3,45,065	3,87,565
					Total Minor Head 1 :					3,87,565	0	42,500	0		3,45,065	3,87,565
		107	(20) Integrated Eri Sslk Development Programme	0	02. Wages	Voted-Sixth-Schedule-Garo		1659	Voucher	4,869	0	0	0		4,869	4,869
						Voted-Sixth-Schedule-Garo		1660	Voucher	5,000	0	0	0		5,000	5,000
						Total Object Head-- 2 :					9,869	0	0	0		9,869
					Total Sub Head :					9,869	0	0	0		9,869	9,869
	(21) Integrated Mulberry Silk Development Programme.	0	02. Wages	Voted-Sixth-Schedule-Garo		1654	Voucher	56,264	0	0	0		56,264	56,264		
				Voted-Sixth-Schedule-Garo		1657	Voucher	3,246	0	0	0		3,246	3,246		
				Total Object Head-- 2 :					59,510	0	0	0		59,510	59,510	

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Department :		Sericulture and Weaving Department															
Treasury :		Tura Treasury															
D.D.O. :		3800002 Zonal Officer Sericulture Tura South Garo Hills															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	107	(21) Integrated Mulberry Silk Development Programme.				Total Sub Head :			59,510	0	0	0	0	59,510	59,510	
			(22) Integrated Development Of Muga Seed Project.				0	02. Wages	Voted-Sixth-Schedule-Garo	1655	Voucher	57,346	0	0	0	57,346	57,346
									Voted-Sixth-Schedule-Garo	1658	Voucher	2,164	0	0	0	2,164	2,164
							Total Object Head-- 2 :			59,510	0	0	0	0	59,510	59,510	
							Total Sub Head :			59,510	0	0	0	0	59,510	59,510	
							Total Minor Head 107 :			1,28,889	0	0	0	0	1,28,889	1,28,889	
							Total Sub Major Head 0 :			5,16,454	0	42,500	0	0	4,73,954	5,16,454	
							Total Major Head 2851 :			5,16,454	0	42,500	0	0	4,73,954	5,16,454	
							Total of Month :			5,16,454	0	42,500	0	0	4,73,954	5,16,454	
							Total of DDO 3800002 :			22,66,607	0	3,65,500	0	0	19,01,107	22,66,607	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																22,66,607	
Summary of DDO wise expenditure																	
2851	00	1	(03) District Establishment (Sericulture)				0	(01) Salaries	Voted-Sixth-Schedule-Garo								20,52,815
(03) District Establishment (Sericulture)				02. Wages				Voted-Sixth-Schedule-Garo									

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT				
Department :	Sericulture and Weaving Department					
Treasury :	Tura Treasury					
D.D.O. :	3800002 Zonal Officer Sericulture Tura South Garo Hills					
<u>Summary of DDO wise expenditure</u>						
2851	00	1		0		49,903
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	02. Wages	Voted-Sixth-Schedule-Garo44,869
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	02. Wages	Voted-Sixth-Schedule-Garo59,510
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	02. Wages	Voted-Sixth-Schedule-Garo59,510
						22,66,607

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		1063	Voucher	20,664	0	0	0		20,664	20,664
						Voted-Sixth-Schedule-Garo		1068	Voucher	7,416	0	0	0		7,416	7,416
						Voted-Sixth-Schedule-Garo		732	Voucher	3,73,143	4,000	20,000	2,200		3,46,943	3,69,143
						Voted-Sixth-Schedule-Garo		733	Voucher	1,27,804	0	8,500	0		1,19,304	1,27,804
						Voted-Sixth-Schedule-Garo		734	Voucher	92,309	0	0	0		92,309	92,309
						Total Object Head-- 1 :				6,21,336	4,000	28,500	2,200		5,86,636	6,17,336
		Total Sub Head :				6,21,336	4,000	28,500	2,200		5,86,636	6,17,336				
		Total Minor Head 1 :				6,21,336	4,000	28,500	2,200		5,86,636	6,17,336				
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo		1064	Voucher	59,103	0	0	0		59,103	59,103
						Voted-Sixth-Schedule-Garo		666	Voucher	28,644	0	0	0		28,644	28,644
						Voted-Sixth-Schedule-Garo		673	Voucher	10,46,265	1,000	1,49,625	2,200		8,93,440	10,45,265
						Total Object Head-- 1 :				11,34,012	1,000	1,49,625	2,200		9,81,187	11,33,012
						Total Sub Head :				11,34,012	1,000	1,49,625	2,200		9,81,187	11,33,012
						(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		1065	Voucher	32,121	0	0	0
		Voted-Sixth-Schedule-Garo		664	Voucher				58,158	1,000	0	0		57,158	57,158	
		Voted-Sixth-Schedule-Garo		671	Voucher				5,78,564	3,000	56,000	0		5,19,564	5,75,564	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Tura Treasury													
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Total Object Head-- 1 :			6,68,843	4,000	56,000	0	6,08,843	6,64,843	
					Total Sub Head :			6,68,843	4,000	56,000	0	6,08,843	6,64,843		
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1066	Voucher	44,685	0	0	0	44,685	44,685	
						Voted-Sixth-Schedule-Garo	667	Voucher	28,644	0	0	0	28,644	28,644	
						Voted-Sixth-Schedule-Garo	672	Voucher	7,90,950	3,000	1,11,500	2,200	6,74,250	7,87,950	
						Total Object Head-- 1 :			8,64,279	3,000	1,11,500	2,200	7,47,579	8,61,279	
			Total Sub Head :			8,64,279	3,000	1,11,500	2,200	7,47,579	8,61,279				
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1067	Voucher	21,987	0	0	0	21,987	21,987	
						Voted-Sixth-Schedule-Garo	665	Voucher	57,288	0	0	0	57,288	57,288	
						Voted-Sixth-Schedule-Garo	670	Voucher	3,94,903	3,000	18,000	0	3,73,903	3,91,903	
						Total Object Head-- 1 :			4,74,178	3,000	18,000	0	4,53,178	4,71,178	
			Total Sub Head :			4,74,178	3,000	18,000	0	4,53,178	4,71,178				
			Total Minor Head		103 :	31,41,312	11,000	3,35,125	4,400	27,90,787	31,30,312				
			Total Sub Major Head		0 :	37,62,648	15,000	3,63,625	6,600	33,77,423	37,47,648				
			Total Major Head		2851 :	37,62,648	15,000	3,63,625	6,600	33,77,423	37,47,648				
Total of Month		:	37,62,648	15,000	3,63,625	6,600	33,77,423	37,47,648							
Month of Account:		MAY/2025													

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Tura Treasury													
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1365	Voucher	7,200	0	0	0	7,200	7,200	
						Voted-Sixth-Schedule-Garo	448	Voucher	1,30,276	0	8,500	0	1,21,776	1,30,276	
						Voted-Sixth-Schedule-Garo	511	Voucher	93,971	0	0	0	93,971	93,971	
						Voted-Sixth-Schedule-Garo	512	Voucher	3,80,031	4,000	20,000	2,200	3,53,831	3,76,031	
						Voted-Sixth-Schedule-Garo	737	Voucher	4,986	0	0	0	4,986	4,986	
						Total Object Head-- 1 :			6,16,464	4,000	28,500	2,200	5,81,764	6,12,464	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1517	Voucher	50,000	0	0	0	50,000	50,000	
						Total Object Head-- 11 :			50,000	0	0	0	50,000	50,000	
					Total Sub Head :			6,66,464	4,000	28,500	2,200	6,31,764	6,62,464		
					Total Minor Head 1 :			6,66,464	4,000	28,500	2,200	6,31,764	6,62,464		
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	509	Voucher	29,166	0	0	0	29,166	29,166	
						Voted-Sixth-Schedule-Garo	516	Voucher	9,53,378	1,000	1,29,625	2,200	8,20,553	9,52,378	
						Voted-Sixth-Schedule-Garo	738	Voucher	1,224	0	0	0	1,224	1,224	
						Voted-Sixth-Schedule-Garo	740	Voucher	1,566	0	0	0	1,566	1,566	
						Total Object Head-- 1 :			9,85,334	1,000	1,29,625	2,200	8,52,509	9,84,334	
					02. Wages	Voted-Sixth-	1018	Voucher	32,824	0	0	0	32,824	32,824	

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Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	02. Wages	Total Object Head-- 2 :				32,824	0	0	0	0	32,824	32,824
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1514	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000		
					Total Sub Head :				10,38,158	1,000	1,29,625	2,200	9,05,333	10,37,158		
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1098	Voucher	1,10,700	0	0	0	1,10,700	1,10,700		
						Voted-Sixth-Schedule-Garo	515	Voucher	5,89,271	3,000	56,000	0	5,30,271	5,86,271		
						Voted-Sixth-Schedule-Garo	741	Voucher	3,132	0	0	0	3,132	3,132		
						Voted-Sixth-Schedule-Garo	743	Voucher	59,202	1,000	0	0	58,202	58,202		
						Total Object Head-- 1 :				7,62,305	4,000	56,000	0	7,02,305	7,58,305	
					02. Wages	Voted-Sixth-Schedule-Garo	1016	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Garo	1384	Voucher	14,600	0	0	0	14,600	14,600		
						Total Object Head-- 2 :				18,600	0	0	0	18,600	18,600	
			Total Sub Head :				7,80,905	4,000	56,000	0	7,20,905	7,76,905				
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1354	Voucher	400	0	0	0	400	400		
						Voted-Sixth-Schedule-Garo	510	Voucher	29,166	0	0	0	29,166	29,166		
						Voted-Sixth-Schedule-Garo	517	Voucher	6,90,128	3,000	81,500	2,200	6,03,428	6,87,128		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo		742	Voucher	1,566	0	0		0	1,566	1,566
					Total Object Head-- 1 :					7,21,260	3,000	81,500		2,200	6,34,560	7,18,260
					02. Wages	Voted-Sixth-Schedule-Garo		1383	Voucher	9,700	0	0		0	9,700	9,700
					Total Object Head-- 2 :					9,700	0	0		0	9,700	9,700
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1513	Voucher	20,000	0	0		0	20,000	20,000
					Total Object Head-- 11 :					20,000	0	0		0	20,000	20,000
					Total Sub Head :					7,50,960	3,000	81,500		2,200	6,64,260	7,47,960
			(06) Intensive Development Of Handloom	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1512	Voucher	15,000	0	0		0	15,000	15,000
					Total Object Head-- 11 :					15,000	0	0		0	15,000	15,000
					Total Sub Head :					15,000	0	0		0	15,000	15,000
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		446	Voucher	29,166	0	0		0	29,166	29,166
						Voted-Sixth-Schedule-Garo		514	Voucher	4,02,232	3,000	18,000		0	3,81,232	3,99,232
						Voted-Sixth-Schedule-Garo		739	Voucher	1,566	0	0		0	1,566	1,566
						Voted-Sixth-Schedule-Garo		744	Voucher	29,166	0	0		0	29,166	29,166
						Voted-Sixth-Schedule-Garo		766	Voucher	1,566	0	0		0	1,566	1,566
					Total Object Head-- 1 :					4,63,696	3,000	18,000		0	4,42,696	4,60,696

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Tura Treasury													
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	1017	Voucher	32,824	0	0	0	32,824	32,824	
						Voted-Sixth-Schedule-Garo	1385	Voucher	98,472	0	0	0	98,472	98,472	
						Total Object Head-- 2 :			1,31,296	0	0	0	1,31,296	1,31,296	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1516	Voucher	30,000	0	0	0	30,000	30,000	
						Total Object Head-- 11 :			30,000	0	0	0	30,000	30,000	
				Total Sub Head :			6,24,992	3,000	18,000	0	6,03,992	6,21,992			
				Total Minor Head 103 :			32,10,015	11,000	2,85,125	4,400	29,09,490	31,99,015			
				Total Sub Major Head 0 :			38,76,479	15,000	3,13,625	6,600	35,41,254	38,61,479			
				Total Major Head 2851 :			38,76,479	15,000	3,13,625	6,600	35,41,254	38,61,479			
				Total of Month :			38,76,479	15,000	3,13,625	6,600	35,41,254	38,61,479			
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	168	Voucher	3,80,031	4,000	20,000	2,200	3,53,831	3,76,031	
						Voted-Sixth-Schedule-Garo	377	Voucher	1,30,276	0	8,500	0	1,21,776	1,30,276	
						Voted-Sixth-Schedule-Garo	387	Voucher	93,971	0	0	0	93,971	93,971	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Total Object Head-- 1 :				6,04,278	4,000	28,500	2,200		5,69,578	6,00,278
					Total Sub Head :				6,04,278	4,000	28,500	2,200		5,69,578	6,00,278	
					Total Minor Head 1 :				6,04,278	4,000	28,500	2,200		5,69,578	6,00,278	
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	384	Voucher	29,166	0	0	0	29,166	29,166		
						Voted-Sixth-Schedule-Garo	388	Voucher	9,53,378	1,000	1,33,625	2,200	8,16,553	9,52,378		
						Total Object Head-- 1 :				9,82,544	1,000	1,33,625	2,200	8,45,719	9,81,544	
					02. Wages	Voted-Sixth-Schedule-Garo	906	Voucher	32,824	0	0	0	32,824	32,824		
						Total Object Head-- 2 :				32,824	0	0	0	32,824	32,824	
						Total Sub Head :				10,15,368	1,000	1,33,625	2,200	8,78,543	10,14,368	
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	379	Voucher	5,91,656	3,000	43,000	0	5,45,656	5,88,656		
						Voted-Sixth-Schedule-Garo	380	Voucher	59,202	1,000	0	0	58,202	58,202		
						Total Object Head-- 1 :				6,50,858	4,000	43,000	0	6,03,858	6,46,858	
					Total Sub Head :				6,50,858	4,000	43,000	0	6,03,858	6,46,858		
		(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	381	Voucher	6,90,128	3,000	81,500	2,200	6,03,428	6,87,128			
					Voted-Sixth-Schedule-Garo	911	Voucher	29,166	0	0	0	29,166	29,166			
					Total Object Head-- 1 :				7,19,294	3,000	81,500	2,200	6,32,594	7,16,294		
				02. Wages	Voted-Sixth-	1023	Voucher	7,000	0	0	0	7,000	7,000			

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Department :		Sericulture and Weaving Department																	
Treasury :		Tura Treasury																	
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills																	
Month of Account:		JUN/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	103	(05) Weavers Extension Service Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	1024	Voucher		3,600	0	0	0		3,600	3,600			
										10,600	0	0	0		10,600	10,600			
					Total Object Head-- 2 :														
			Total Sub Head :						7,29,894	3,000	81,500	2,200		6,43,194	7,26,894				
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	378	Voucher	4,02,232	3,000	18,000	0		3,81,232	3,99,232				
						Voted-Sixth-Schedule-Garo	382	Voucher	58,332	0	0	0		58,332	58,332				
					Total Object Head-- 1 :					4,60,564	3,000	18,000	0	4,39,564	4,57,564				
					02. Wages	Voted-Sixth-Schedule-Garo	905	Voucher	32,824	0	0	0		32,824	32,824				
									32,824	0	0	0		32,824	32,824				
			Total Object Head-- 2 :						32,824	0	0	0		32,824	32,824				
		Total Sub Head :							4,93,388	3,000	18,000	0		4,72,388	4,90,388				
		Total Minor Head 103 :							28,89,508	11,000	2,76,125	4,400		25,97,983	28,78,508				
		Total Sub Major Head 0 :							34,93,786	15,000	3,04,625	6,600		31,67,561	34,78,786				
		Total Major Head 2851 :							34,93,786	15,000	3,04,625	6,600		31,67,561	34,78,786				
		Total of Month :							34,93,786	15,000	3,04,625	6,600		31,67,561	34,78,786				
Month of Account:		JUL/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					

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Department :		Sericulture and Weaving Department													
Treasury :		Tura Treasury													
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1213	Voucher	69,330	1,000	10,000	2,200	56,130	68,330	
						Voted-Sixth-Schedule-Garo	229	Voucher	2,22,135	3,000	10,000	0	2,09,135	2,19,135	
						Voted-Sixth-Schedule-Garo	240	Voucher	93,971	0	0	0	93,971	93,971	
						Voted-Sixth-Schedule-Garo	280	Voucher	1,30,276	0	8,500	0	1,21,776	1,30,276	
				Total Object Head-- 1 :				5,15,712	4,000	28,500	2,200	4,81,012	5,11,712		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1302	Voucher	33,600	0	0	0	33,600	33,600		
					Total Object Head-- 11 :				33,600	0	0	0	33,600	33,600	
					Total Sub Head :				5,49,312	4,000	28,500	2,200	5,14,612	5,45,312	
			Total Minor Head 1 :				5,49,312	4,000	28,500	2,200	5,14,612	5,45,312			
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	232	Voucher	9,53,378	1,000	1,23,625	2,200	8,26,553	9,52,378	
						Voted-Sixth-Schedule-Garo	237	Voucher	29,166	0	0	0	29,166	29,166	
						Total Object Head-- 1 :				9,82,544	1,000	1,23,625	2,200	8,55,719	9,81,544
				02. Wages	Voted-Sixth-Schedule-Garo	1293	Voucher	32,824	0	0	0	32,824	32,824		
					Total Object Head-- 2 :				32,824	0	0	0	32,824	32,824	
					Total Sub Head :				10,15,368	1,000	1,23,625	2,200	8,88,543	10,14,368	
				(04) Handloom Institution/Production	0	(01) Salaries	Voted-Sixth-Schedule-Garo	231	Voucher	5,91,656	3,000	43,000	0	5,45,656	5,88,656

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Tura Treasury															
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	233	Voucher	59,202	1,000	0	0	58,202	58,202			
					Total Object Head-- 1 :				6,50,858	4,000	43,000	0	6,03,858	6,46,858			
					Total Sub Head :				6,50,858	4,000	43,000	0	6,03,858	6,46,858			
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	235	Voucher	6,90,128	3,000	76,500	2,200	6,08,428	6,87,128			
						Voted-Sixth-Schedule-Garo	239	Voucher	29,166	0	0	0	29,166	29,166			
						Total Object Head-- 1 :				7,19,294	3,000	76,500	2,200	6,37,594	7,16,294		
					02. Wages	Voted-Sixth-Schedule-Garo	1314	Voucher	22,200	0	0	0	22,200	22,200			
					Total Object Head-- 2 :				22,200	0	0	0	22,200	22,200			
					Total Sub Head :				7,41,494	3,000	76,500	2,200	6,59,794	7,38,494			
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	230	Voucher	4,02,232	3,000	18,000	0	3,81,232	3,99,232			
						Voted-Sixth-Schedule-Garo	236	Voucher	58,332	0	0	0	58,332	58,332			
						Total Object Head-- 1 :				4,60,564	3,000	18,000	0	4,39,564	4,57,564		
					02. Wages	Voted-Sixth-Schedule-Garo	1294	Voucher	32,824	0	0	0	32,824	32,824			
					Total Object Head-- 2 :				32,824	0	0	0	32,824	32,824			
					Total Sub Head :				4,93,388	3,000	18,000	0	4,72,388	4,90,388			
			Total Minor Head 103 :						29,01,108	11,000	2,61,125	4,400	26,24,583	28,90,108			

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Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851		00				Total Sub Major Head 0 :				34,50,420	15,000	2,89,625	6,600		31,39,195	34,35,420
						Total Major Head 2851 :				34,50,420	15,000	2,89,625	6,600		31,39,195	34,35,420
						Total of Month :				34,50,420	15,000	2,89,625	6,600		31,39,195	34,35,420
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		1348	Voucher	3,725	0	0	0		3,725	3,725
						Voted-Sixth-Schedule-Garo		331	Voucher	2,95,018	4,000	20,000	2,200		2,68,818	2,91,018
						Voted-Sixth-Schedule-Garo		340	Voucher	93,971	0	0	0		93,971	93,971
						Voted-Sixth-Schedule-Garo		479	Voucher	1,30,276	0	0	0		1,30,276	1,30,276
						Total Object Head-- 1 :				5,22,990	4,000	20,000	2,200		4,96,790	5,18,990
			(13) Office Expenses			Voted-Sixth-Schedule-Garo		722	Voucher	10,000	0	0	0		10,000	10,000
						Total Object Head-- 13 :				10,000	0	0	0		10,000	10,000
						Total Sub Head :				5,32,990	4,000	20,000	2,200		5,06,790	5,28,990
			(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo		1437	Voucher	38,882	0	0	0		38,882	38,882
						Total Object Head-- 14 :				38,882	0	0	0		38,882	38,882

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Demand :				53 ADMINISTRATION OF TEXTILE DEPARTMENT																		
Department :				Sericulture and Weaving Department																		
Treasury :				Tura Treasury																		
D.D.O. :				3800003 District Handloom Officer Tura West Garo Hills																		
Month of Account:				AUG/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																	8009	-	7610			
2851	00	001	(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)						Total Sub Head :					38,882	0	0	0	38,882	38,882			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Total Object Head-- 1 :				6,65,645	4,000	59,000	0		6,02,645	6,61,645
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	725	Voucher	10,000	0	0	0		10,000	10,000
					Total Object Head-- 13 :				10,000	0	0	0		10,000	10,000	
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	731	Voucher	1,500	0	0	0		1,500	1,500
					Total Object Head-- 21 :				1,500	0	0	0		1,500	1,500	
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	719	Voucher	1,500	0	0	0		1,500	1,500
					Total Object Head-- 52 :				1,500	0	0	0		1,500	1,500	
					Total Sub Head :				6,78,645	4,000	59,000	0		6,15,645	6,74,645	
			(05) Weavers Extension Service Centre	0	(01) Salaries		Voted-Sixth-Schedule-Garo	336	Voucher	7,05,945	3,000	82,500	2,200		6,18,245	7,02,945
							Voted-Sixth-Schedule-Garo	339	Voucher	29,166	0	0	0		29,166	29,166
					Total Object Head-- 1 :				7,35,111	3,000	82,500	2,200		6,47,411	7,32,111	
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	724	Voucher	8,000	0	0	0		8,000	8,000
					Total Object Head-- 13 :				8,000	0	0	0		8,000	8,000	
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	726	Voucher	2,000	0	0	0		2,000	2,000
					Total Object Head-- 21 :				2,000	0	0	0		2,000	2,000	
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	718	Voucher	2,000	0	0	0		2,000	2,000

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Shillong

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	103	(05) Weavers Extension Service Centre	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :				2,000	0	0	0	2,000	2,000	
						Total Sub Head :				7,47,111	3,000	82,500	2,200	6,59,411	7,44,111	
			(06) Intensive Development Of Handloom	0	02. Wages	Voted-Sixth-Schedule-Garo	1056	Voucher	12,000	0	0	0	12,000	12,000		
						Voted-Sixth-Schedule-Garo	1057	Voucher	32,824	0	0	0	32,824	32,824		
						Total Object Head-- 2 :				44,824	0	0	0	44,824	44,824	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	723	Voucher	9,000	0	0	0	9,000	9,000		
						Total Object Head-- 13 :				9,000	0	0	0	9,000	9,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	729	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 21 :				3,000	0	0	0	3,000	3,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	714	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 52 :				3,000	0	0	0	3,000	3,000	
					Total Sub Head :					59,824	0	0	0	59,824	59,824	
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	333	Voucher	4,13,059	3,000	18,000	0	3,92,059	4,10,059		
						Voted-Sixth-Schedule-Garo	337	Voucher	29,166	0	0	0	29,166	29,166		
						Voted-Sixth-Schedule-Garo	819	Voucher	29,166	0	0	0	29,166	29,166		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																													
Department :		Sericulture and Weaving Department																													
Treasury :		Tura Treasury																													
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills																													
Month of Account:		AUG/2025																													
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009 - 7610							
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Total Object Head-- 1 :										4,71,391		3,000		18,000		0		4,50,391		4,68,391					
					02. Wages	Voted-Sixth-Schedule-Garo										1058		Voucher		32,824		0		0		0		32,824		32,824	
					Total Object Head-- 2 :										32,824		0		0		0		32,824		32,824						
					(13) Office Expenses	Voted-Sixth-Schedule-Garo										715		Voucher		12,600		0		0		0		12,600		12,600	
					Total Object Head-- 13 :										12,600		0		0		0		12,600		12,600						
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo										730		Voucher		4,200		0		0		0		4,200		4,200	
					Total Object Head-- 21 :										4,200		0		0		0		4,200		4,200						
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo										716		Voucher		2,000		0		0		0		2,000		2,000	
					Total Object Head-- 52 :										2,000		0		0		0		2,000		2,000						
					Total Sub Head :										5,23,015		3,000		18,000		0		5,02,015		5,20,015						
			(18) Modernisation Of Handloom Industries	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo										727		Voucher		4,500		0		0		0		4,500		4,500	
					Total Object Head-- 21 :										4,500		0		0		0		4,500		4,500						
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo										717		Voucher		1,800		0		0		0		1,800		1,800	
					Total Object Head-- 52 :										1,800		0		0		0		1,800		1,800						
					Total Sub Head :										6,300		0		0		0		6,300		6,300						
					Total Minor Head 103 :										30,42,134		11,000		2,83,125		4,400		27,43,609		30,31,134						

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851		00				Total Sub Major Head 0 :				36,14,006	15,000	3,03,125	6,600		32,89,281	35,99,006
						Total Major Head 2851 :				36,14,006	15,000	3,03,125	6,600		32,89,281	35,99,006
						Total of Month :				36,14,006	15,000	3,03,125	6,600		32,89,281	35,99,006
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		132	Voucher	1,34,001	0	0	0		1,34,001	1,34,001
						Voted-Sixth-Schedule-Garo		1685	Voucher	1,34,001	0	0	0		1,34,001	1,34,001
						Voted-Sixth-Schedule-Garo		1809	Voucher	2,95,018	0	20,000	2,200		2,72,818	2,95,018
						Voted-Sixth-Schedule-Garo		1831	Voucher	93,971	0	0	0		93,971	93,971
						Voted-Sixth-Schedule-Garo		342	Voucher	2,95,018	0	20,000	2,200		2,72,818	2,95,018
						Voted-Sixth-Schedule-Garo		358	Voucher	93,971	0	0	0		93,971	93,971
						Total Object Head-- 1 :				10,45,980	0	40,000	4,400		10,01,580	10,45,980
					02. Wages	Voted-Sixth-Schedule-Garo		938	Voucher	32,824	0	0	0		32,824	32,824
						Voted-Sixth-Schedule-Garo		939	Voucher	32,824	0	0	0		32,824	32,824
						Voted-Sixth-		946	Voucher	12,000	0	0	0		12,000	12,000

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Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	02. Wages	Total Object Head-- 2 :				77,648	0	0		0	77,648	77,648
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1211	Voucher	21,400	0	0		0	21,400	21,400
						Total Object Head-- 11 :				21,400	0	0		0	21,400	21,400
						Total Sub Head :				11,45,028	0	40,000		4,400	11,00,628	11,45,028
						Total Minor Head 1 :				11,45,028	0	40,000		4,400	11,00,628	11,45,028
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1812	Voucher	10,31,865	0	1,03,625		2,200	9,26,040	10,31,865
							Voted-Sixth-Schedule-Garo	1833	Voucher	29,166	0	0		0	29,166	29,166
							Voted-Sixth-Schedule-Garo	349	Voucher	9,85,935	0	1,03,625		2,200	8,80,110	9,85,935
							Voted-Sixth-Schedule-Garo	354	Voucher	29,166	0	0		0	29,166	29,166
							Voted-Sixth-Schedule-Garo	673	Voucher	3,00,488	0	0		0	3,00,488	3,00,488
							Voted-Sixth-Schedule-Garo	776	Voucher	45,930	0	0		0	45,930	45,930
						Total Object Head-- 1 :				24,22,550	0	2,07,250		4,400	22,10,900	24,22,550
					02. Wages		Voted-Sixth-Schedule-Garo	1229	Voucher	96,190	0	0		0	96,190	96,190
						Total Object Head-- 2 :				96,190	0	0		0	96,190	96,190
						Total Sub Head :				25,18,740	0	2,07,250		4,400	23,07,090	25,18,740
			(04) Handloom Institution/Production Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1797	Voucher	59,202	0	0		0	59,202	59,202

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Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1811	Voucher	6,06,443	0	59,000	0		5,47,443	6,06,443	
						Voted-Sixth-Schedule-Garo	350	Voucher	59,202	0	0	0	59,202	59,202		
						Voted-Sixth-Schedule-Garo	692	Voucher	6,06,443	0	59,000	0	5,47,443	6,06,443		
						Total Object Head-- 1 :		13,31,290	0	1,18,000	0	12,13,290	13,31,290			
			Total Sub Head :							13,31,290	0	1,18,000	0	12,13,290	13,31,290	
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1107	Voucher	4,452	0	0	0	4,452	4,452		
						Voted-Sixth-Schedule-Garo	1313	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Garo	1799	Voucher	29,166	0	0	0	29,166	29,166		
						Voted-Sixth-Schedule-Garo	1813	Voucher	7,84,878	0	70,500	2,200	7,12,178	7,84,878		
						Voted-Sixth-Schedule-Garo	208	Voucher	7,05,945	0	77,500	2,200	6,26,245	7,05,945		
						Voted-Sixth-Schedule-Garo	356	Voucher	29,166	0	0	0	29,166	29,166		
						Voted-Sixth-Schedule-Garo	774	Voucher	76,707	0	0	0	76,707	76,707		
						Voted-Sixth-Schedule-Garo	775	Voucher	76,707	0	0	0	76,707	76,707		
						Total Object Head-- 1 :		17,21,021	0	1,48,000	4,400	15,68,621	17,21,021			
			Total Sub Head :							17,21,021	0	1,48,000	4,400	15,68,621	17,21,021	
			(07) Handloom	0	(01) Salaries	Voted-Sixth-	1312	Voucher	14,000	0	0	0	14,000	14,000		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		1798	Voucher	29,166	0	0	0	29,166	29,166	
						Voted-Sixth-Schedule-Garo		1810	Voucher	4,13,059	0	18,000	0	3,95,059	4,13,059	
						Voted-Sixth-Schedule-Garo		1832	Voucher	29,166	0	0	0	29,166	29,166	
						Voted-Sixth-Schedule-Garo		347	Voucher	4,13,059	0	18,000	0	3,95,059	4,13,059	
						Voted-Sixth-Schedule-Garo		352	Voucher	58,332	0	0	0	58,332	58,332	
						Total Object Head-- 1 :				9,56,782	0	36,000	0	9,20,782	9,56,782	
						Total Sub Head :				9,56,782	0	36,000	0	9,20,782	9,56,782	
						Total Minor Head 103 :				65,27,833	0	5,09,250	8,800	60,09,783	65,27,833	
						Total Sub Major Head 0 :				76,72,861	0	5,49,250	13,200	71,10,411	76,72,861	
						Total Major Head 2851 :				76,72,861	0	5,49,250	13,200	71,10,411	76,72,861	
Total of Month :										76,72,861	0	5,49,250	13,200	71,10,411	76,72,861	
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		388	Voucher	22,120	0	0	0	22,120	22,120	
						Voted-Sixth-		389	Voucher	17,200	0	0	0	17,200	17,200	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																										
Department :		Sericulture and Weaving Department																										
Treasury :		Tura Treasury																										
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills																										
Month of Account:		OCT/2025																										
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
													8009	-	7610													
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	390	Voucher		10,680	0	0	0		10,680	10,680											
											Total Object Head-- 11 :							50,000	0	0	0		50,000	50,000				
											Total Sub Head :							50,000	0	0	0		50,000	50,000				
											(04) Handloom Institution/Production Centres	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	391	Voucher		17,320	0	0	0		17,320	17,320			
																			Voted-Sixth-Schedule-Garo	392	Voucher		20,180	0	0	0		20,180
			Total Object Head-- 11 :							37,500													0	0	0		37,500	37,500
			Total Sub Head :							37,500													0	0	0		37,500	37,500
			(05) Weavers Extension Service Centre	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	393	Voucher														11,640	0	0	0		11,640
											Voted-Sixth-Schedule-Garo	394	Voucher		8,360	0	0	0		8,360	8,360							
															Total Object Head-- 11 :							20,000	0	0	0		20,000	20,000
															Total Sub Head :							20,000	0	0	0		20,000	20,000
															(06) Intensive Development Of Handloom	0	02. Wages		Voted-Sixth-Schedule-Garo	140	Voucher		12,000	0	0	0		12,000
			Total Object Head-- 2 :							12,000	0	0	0										12,000	12,000				
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	395	Voucher		17,610	0	0	0		17,610									17,610					
									Voted-Sixth-Schedule-Garo	396	Voucher		12,390	0									0	0		12,390	12,390	
													Total Object Head-- 11 :										30,000	0	0	0		30,000

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	103	(06) Intensive Development Of Handloom			Total Sub Head :				42,000	0	0	0	0	42,000	42,000
			(07) Handloom Demonstration Cum-Production Centres	0	02. Wages	Voted-Sixth-Schedule-Garo		138	Voucher	32,824	0	0	0	0	32,824	32,824
						Voted-Sixth-Schedule-Garo		139	Voucher	32,824	0	0	0	0	32,824	32,824
						Total Object Head-- 2 :				65,648	0	0	0	0	65,648	65,648
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		397	Voucher	21,220	0	0	0	0	21,220	21,220
						Voted-Sixth-Schedule-Garo		398	Voucher	21,820	0	0	0	0	21,820	21,820
						Voted-Sixth-Schedule-Garo		399	Voucher	17,470	0	0	0	0	17,470	17,470
						Voted-Sixth-Schedule-Garo		400	Voucher	9,490	0	0	0	0	9,490	9,490
						Total Object Head-- 11 :				70,000	0	0	0	0	70,000	70,000
						Total Sub Head :				1,35,648	0	0	0	0	1,35,648	1,35,648
						Total Minor Head 103 :				2,85,148	0	0	0	0	2,85,148	2,85,148
						Total Sub Major Head 0 :				2,85,148	0	0	0	0	2,85,148	2,85,148
						Total Major Head 2851 :				2,85,148	0	0	0	0	2,85,148	2,85,148
						Total of Month :				2,85,148	0	0	0	0	2,85,148	2,85,148
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan		Type							

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		1069	Voucher	8,235	0	0	0		8,235	8,235
						Voted-Sixth-Schedule-Garo		59	Voucher	93,971	0	0	0		93,971	93,971
						Voted-Sixth-Schedule-Garo		60	Voucher	1,34,001	0	0	0		1,34,001	1,34,001
						Voted-Sixth-Schedule-Garo		61	Voucher	2,97,763	0	20,000	2,200		2,75,563	2,97,763
						Total Object Head-- 1 :				5,33,970	0	20,000	2,200		5,11,770	5,33,970
					02. Wages	Voted-Sixth-Schedule-Garo		1123	Voucher	3,000	0	0	0		3,000	3,000
						Total Object Head-- 2 :				3,000	0	0	0		3,000	3,000
						Total Sub Head :				5,36,970	0	20,000	2,200		5,14,770	5,36,970
					Total Minor Head 1 :					5,36,970	0	20,000	2,200		5,14,770	5,36,970
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo		57	Voucher	29,166	0	0	0		29,166	29,166
						Voted-Sixth-Schedule-Garo		64	Voucher	9,32,379	0	1,03,625	2,200		8,26,554	9,32,379
						Total Object Head-- 1 :				9,61,545	0	1,03,625	2,200		8,55,720	9,61,545
					Total Sub Head :					9,61,545	0	1,03,625	2,200		8,55,720	9,61,545
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		1070	Voucher	4,770	0	0	0		4,770	4,770
						Voted-Sixth-Schedule-Garo		55	Voucher	59,202	0	0	0		59,202	59,202
						Voted-Sixth-Schedule-Garo		63	Voucher	6,08,033	0	59,000	0		5,49,033	6,08,033

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Total Object Head-- 1 :				6,72,005	0	59,000		0	6,13,005	6,72,005
					Total Sub Head :				6,72,005	0	59,000		0	6,13,005	6,72,005	
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	58	Voucher		29,166	0	0	0	29,166	29,166	
						Voted-Sixth-Schedule-Garo	65	Voucher		7,84,878	0	60,500	2,200	7,22,178	7,84,878	
						Total Object Head-- 1 :				8,14,044	0	60,500	2,200	7,51,344	8,14,044	
						Total Sub Head :				8,14,044	0	60,500	2,200	7,51,344	8,14,044	
			(06) Intensive Development Of Handloom	0	02. Wages	Voted-Sixth-Schedule-Garo	982	Voucher		12,000	0	0	0	12,000	12,000	
						Total Object Head-- 2 :				12,000	0	0	0	12,000	12,000	
						Total Sub Head :				12,000	0	0	0	12,000	12,000	
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1071	Voucher		2,385	0	0	0	2,385	2,385	
						Voted-Sixth-Schedule-Garo	56	Voucher		58,332	0	0	0	58,332	58,332	
						Voted-Sixth-Schedule-Garo	62	Voucher		4,13,804	0	18,000	0	3,95,804	4,13,804	
						Total Object Head-- 1 :				4,74,521	0	18,000	0	4,56,521	4,74,521	
					02. Wages	Voted-Sixth-Schedule-Garo	980	Voucher		32,824	0	0	0	32,824	32,824	
						Voted-Sixth-Schedule-Garo	981	Voucher		32,824	0	0	0	32,824	32,824	
						Total Object Head-- 2 :				65,648	0	0	0	65,648	65,648	

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Department :		Sericulture and Weaving Department													
Treasury :		Tura Treasury													
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	Total Sub Head :					5,40,169	0	18,000	0	5,22,169	5,40,169	
				Total Minor Head 103 :					29,99,763	0	2,41,125	4,400	27,54,238	29,99,763	
				Total Sub Major Head 0 :					35,36,733	0	2,61,125	6,600	32,69,008	35,36,733	
				Total Major Head 2851 :					35,36,733	0	2,61,125	6,600	32,69,008	35,36,733	
Total of Month :					35,36,733	0	2,61,125	6,600	32,69,008	35,36,733					
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1359	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Garo	202	Voucher	3,01,339	0	35,000	2,200	2,64,139	3,01,339	
						Voted-Sixth-Schedule-Garo	208	Voucher	95,079	0	0	0	95,079	95,079	
						Voted-Sixth-Schedule-Garo	2295	Voucher	3,01,339	0	35,000	2,200	2,64,139	3,01,339	
						Voted-Sixth-Schedule-Garo	2302	Voucher	95,079	0	0	0	95,079	95,079	
						Voted-Sixth-Schedule-Garo	463	Voucher	1,35,699	0	0	0	1,35,699	1,35,699	
						Voted-Sixth-Schedule-Garo	726	Voucher	18,736	0	0	0	18,736	18,736	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Tura Treasury													
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	781	Voucher	6,792	0	0	0	6,792	6,792	
					Total Object Head-- 1 :				9,68,063	0	70,000	4,400	8,93,663	9,68,063	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	549	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000	
					Total Sub Head :				9,83,063	0	70,000	4,400	9,08,663	9,83,063	
		Total Minor Head 1 :				9,83,063	0	70,000	4,400	9,08,663	9,83,063				
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1360	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Garo	206	Voucher	9,43,827	0	1,08,625	2,200	8,33,002	9,43,827	
						Voted-Sixth-Schedule-Garo	2393	Voucher	9,43,827	0	1,08,625	2,200	8,33,002	9,43,827	
						Voted-Sixth-Schedule-Garo	2394	Voucher	29,514	0	0	0	29,514	29,514	
						Voted-Sixth-Schedule-Garo	728	Voucher	45,732	0	0	0	45,732	45,732	
						Voted-Sixth-Schedule-Garo	794	Voucher	29,514	0	0	0	29,514	29,514	
						Voted-Sixth-Schedule-Garo	833	Voucher	5,076	0	0	0	5,076	5,076	
						Total Object Head-- 1 :				20,04,490	0	2,17,250	4,400	17,82,840	20,04,490
						02. Wages	Voted-Sixth-Schedule-Garo	1517	Voucher	5,338	0	0	0	5,338	5,338
					Total Object Head-- 2 :										

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Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		550	Voucher	12,000	0	0	0		12,000	12,000
					Total Object Head-- 13 :					12,000	0	0	0		12,000	12,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		667	Voucher	2,300	0	0	0		2,300	2,300
					Total Object Head-- 21 :					2,300	0	0	0		2,300	2,300
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo		556	Voucher	1,000	0	0	0		1,000	1,000
					Total Object Head-- 52 :					1,000	0	0	0		1,000	1,000
					Total Sub Head :					20,25,128	0	2,17,250	4,400		18,03,478	20,25,128
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		1361	Voucher	14,000	0	0	0		14,000	14,000
						Voted-Sixth-Schedule-Garo		203	Voucher	59,898	0	0	0		59,898	59,898
						Voted-Sixth-Schedule-Garo		205	Voucher	6,15,407	0	59,000	0		5,56,407	6,15,407
						Voted-Sixth-Schedule-Garo		2188	Voucher	59,898	0	0	0		59,898	59,898
						Voted-Sixth-Schedule-Garo		2299	Voucher	6,15,407	0	59,000	0		5,56,407	6,15,407
						Voted-Sixth-Schedule-Garo		729	Voucher	29,436	0	0	0		29,436	29,436
						Voted-Sixth-Schedule-Garo		795	Voucher	2,784	0	0	0		2,784	2,784
						Total Object Head-- 1 :					13,96,830	0	1,18,000	0		12,78,830
					02. Wages	Voted-Sixth-		1341	Voucher	1,400	0	0	0		1,400	1,400

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Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(04) Handloom Institution/Production Centres	0	02. Wages	Total Object Head-- 2 :				1,400	0	0	0	0	1,400	1,400
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	553	Voucher	12,000	0	0	0	12,000	12,000		
					Total Object Head-- 13 :				12,000	0	0	0	12,000	12,000		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	554	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 52 :				1,000	0	0	0	1,000	1,000		
			Total Sub Head :								14,11,230	0	1,18,000	0	12,93,230	14,11,230
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1362	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	207	Voucher	7,94,522	0	60,500	2,200	7,31,822	7,94,522		
						Voted-Sixth-Schedule-Garo	2187	Voucher	29,514	0	0	0	29,514	29,514		
						Voted-Sixth-Schedule-Garo	2300	Voucher	7,95,610	0	60,500	2,200	7,32,910	7,95,610		
						Voted-Sixth-Schedule-Garo	730	Voucher	39,912	0	0	0	39,912	39,912		
						Voted-Sixth-Schedule-Garo	877	Voucher	29,514	0	0	0	29,514	29,514		
						Total Object Head-- 1 :				16,96,072	0	1,21,000	4,400	15,70,672	16,96,072	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	552	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000		
					21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo	665	Voucher	1,000	0	0	0	1,000	1,000		

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Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(05) Weavers Extension Service Centre	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				1,000	0	0	0	1,000	1,000	
										Total Sub Head :	17,02,072	0	1,21,000	4,400	15,76,672	17,02,072
			(06) Intensive Development Of Handloom	0	02. Wages	Voted-Sixth-Schedule-Garo	1343	Voucher	22,676	0	0	0	22,676	22,676		
						Voted-Sixth-Schedule-Garo	960	Voucher	12,000	0	0	0	12,000	12,000		
										Total Object Head-- 2 :	34,676	0	0	0	34,676	34,676
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	551	Voucher	9,000	0	0	0	9,000	9,000		
										Total Object Head-- 13 :	9,000	0	0	0	9,000	9,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	668	Voucher	1,000	0	0	0	1,000	1,000		
										Total Object Head-- 21 :	1,000	0	0	0	1,000	1,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	557	Voucher	1,500	0	0	0	1,500	1,500		
										Total Object Head-- 52 :	1,500	0	0	0	1,500	1,500
										Total Sub Head :	46,176	0	0	0	46,176	46,176
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1363	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Garo	1664	Voucher	11,023	0	0	0	11,023	11,023		
						Voted-Sixth-Schedule-Garo	1731	Voucher	2,664	0	0	0	2,664	2,664		
						Voted-Sixth-	204	Voucher	3,63,723	0	18,000	0	3,45,723	3,63,723		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		2297	Voucher	3,63,923	0	18,000	0		3,45,923	3,63,923
						Voted-Sixth-Schedule-Garo		2301	Voucher	59,028	0	0	0		59,028	59,028
						Voted-Sixth-Schedule-Garo		612	Voucher	59,028	0	0	0		59,028	59,028
						Voted-Sixth-Schedule-Garo		731	Voucher	20,248	0	0	0		20,248	20,248
						Total Object Head-- 1 :				8,93,637	0	36,000	0		8,57,637	8,93,637
					02. Wages	Voted-Sixth-Schedule-Garo		959	Voucher	32,824	0	0	0		32,824	32,824
						Voted-Sixth-Schedule-Garo		963	Voucher	32,824	0	0	0		32,824	32,824
						Total Object Head-- 2 :				65,648	0	0	0		65,648	65,648
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		555	Voucher	6,000	0	0	0		6,000	6,000
						Total Object Head-- 13 :				6,000	0	0	0		6,000	6,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		666	Voucher	3,000	0	0	0		3,000	3,000
						Total Object Head-- 21 :				3,000	0	0	0		3,000	3,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo		558	Voucher	1,000	0	0	0		1,000	1,000
						Total Object Head-- 52 :				1,000	0	0	0		1,000	1,000
					Total Sub Head :					9,69,285	0	36,000	0		9,33,285	9,69,285
						(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Garo		1321	Voucher	65,648	0	0	0

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Tura Treasury															
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	103	(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Garo	1342	Voucher	27,602	0	0	0	0	0	27,602	27,602	
					Total Object Head-- 2 :						93,250	0	0	0	0	93,250	93,250
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	669	Voucher	3,000	0	0	0	0	3,000	3,000		
					Total Object Head-- 21 :						3,000	0	0	0	0	3,000	3,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	559	Voucher	1,500	0	0	0	0	1,500	1,500		
					Total Object Head-- 52 :						1,500	0	0	0	0	1,500	1,500
			Total Sub Head :						97,750	0	0	0	0	97,750	97,750		
		(19) Integrated Handloom Industries Development Programme	0		02. Wages	Voted-Sixth-Schedule-Garo	1516	Voucher	72,000	0	0	0	0	72,000	72,000		
					Total Object Head-- 2 :						72,000	0	0	0	0	72,000	72,000
					Total Sub Head :						72,000	0	0	0	0	72,000	72,000
					Total Minor Head 103 :						63,23,641	0	4,92,250	8,800	58,22,591	63,23,641	
					Total Sub Major Head 0 :						73,06,704	0	5,62,250	13,200	67,31,254	73,06,704	
					Total Major Head 2851 :						73,06,704	0	5,62,250	13,200	67,31,254	73,06,704	
Total of Month :						73,06,704	0	5,62,250	13,200	67,31,254	73,06,704						
Total of DDO 3800003 :						3,69,98,785	75,000	29,47,250	66,000	3,39,10,535	3,69,23,785						
Reconciliation Portion																	

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :	Sericulture and Weaving Department						
Treasury :	Tura Treasury						
D.D.O. :	3800003	District Handloom Officer Tura West Garo Hills					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							3,69,23,785
<u>Summary of DDO wise expenditure</u>							
2851	00	1	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	54,08,793
2851	00	1	(02) District Establishment (Handloom)	0	02. Wages	Voted-Sixth-Schedule-Garo	80,648
2851	00	1	(02) District Establishment (Handloom)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,05,000
2851	00	1	(02) District Establishment (Handloom)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	25,000
2851	00	1	(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	38,882
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1,04,77,458
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	2,00,000
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	70,000
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	24,000
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	6,300
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	2,800
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	67,78,634
(04) Handloom Institution/Production Centres					02. Wages	Voted-Sixth-Schedule-Garo	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT									
Department :		Sericulture and Weaving Department									
Treasury		Tura Treasury									
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills									
<u>Summary of DDO wise expenditure</u>											
2851	00	103				0					20,000
2851	00	103	(04) Handloom Institution/Production Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo				37,500	
2851	00	103	(04) Handloom Institution/Production Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo				22,000	
2851	00	103	(04) Handloom Institution/Production Centres	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo				1,500	
2851	00	103	(04) Handloom Institution/Production Centres	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo				2,500	
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo				79,75,375	
2851	00	103	(05) Weavers Extension Service Centre	0	02. Wages	Voted-Sixth-Schedule-Garo				42,500	
2851	00	103	(05) Weavers Extension Service Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo				40,000	
2851	00	103	(05) Weavers Extension Service Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo				13,000	
2851	00	103	(05) Weavers Extension Service Centre	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo				3,000	
2851	00	103	(05) Weavers Extension Service Centre	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo				2,000	
2851	00	103	(06) Intensive Development Of Handloom	0	02. Wages	Voted-Sixth-Schedule-Garo				1,03,500	
2851	00	103	(06) Intensive Development Of Handloom	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo				45,000	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT									
Department :		Sericulture and Weaving Department									
Treasury :		Tura Treasury									
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills									
<u>Summary of DDO wise expenditure</u>											
2851	00	103	(06) Intensive Development Of Handloom	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	18,000				
2851	00	103	(06) Intensive Development Of Handloom	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	4,000				
2851	00	103	(06) Intensive Development Of Handloom	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	4,500				
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	46,40,333				
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	4,26,712				
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,00,000				
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	18,600				
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	7,200				
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	3,000				
2851	00	103	(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Garo	93,250				
2851	00	103	(18) Modernisation Of Handloom Industries	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	7,500				
2851	00	103	(18) Modernisation Of Handloom Industries	0	52. Machinery	Voted-Sixth-Schedule-Garo	3,300				

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Department :	Sericulture and Weaving Department											
Treasury :	Tura Treasury											
D.D.O. :	3800003	District Handloom Officer Tura West Garo Hills										
<u>Summary of DDO wise expenditure</u>												
Equipment/Tools & Plant												
2851	00	103	(19) Integrated Handloom Industries Development Programme				0	02. Wages	Voted-Sixth-Schedule-Garo			72,000
3,69,23,785												

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department :		Sericulture and Weaving Department																	
Treasury :		Tura Treasury																	
D.D.O. :		3800004 District Sericulture Officer West Garo Hills																	
Month of Account:		APR/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	755	Voucher		2,48,304	1,000	23,500	0		2,23,804	2,47,304			
									2,48,304	1,000	23,500	0		2,23,804	2,47,304				
					Total Object Head-- 1 :					2,48,304	1,000	23,500	0		2,23,804	2,47,304			
					Total Sub Head :					2,48,304	1,000	23,500	0		2,23,804	2,47,304			
		Total Minor Head 1 :					2,48,304	1,000	23,500	0		2,23,804	2,47,304						
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	760	Voucher		4,94,732	2,000	62,750	0		4,29,982	4,92,732			
									4,94,732	2,000	62,750	0		4,29,982	4,92,732				
					Total Object Head-- 1 :					4,94,732	2,000	62,750	0		4,29,982	4,92,732			
					Total Sub Head :					4,94,732	2,000	62,750	0		4,29,982	4,92,732			
		(06) Mulberry Farm And Extension Centre					0	(01) Salaries	Voted-Sixth-Schedule-Garo	758	Voucher	3,45,687	2,000	46,250	0	2,97,437	3,43,687		
								Voted-Sixth-Schedule-Garo	762	Voucher	85,048	0	0	0	85,048	85,048			
		Total Object Head-- 1 :					4,30,735	2,000	46,250	0		3,82,485	4,28,735						
		Total Sub Head :					4,30,735	2,000	46,250	0		3,82,485	4,28,735						
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	756	Voucher		3,33,027	0	45,000	0		2,88,027	3,33,027			
									3,33,027	0	45,000	0		2,88,027	3,33,027				
					Total Object Head-- 1 :					3,33,027	0	45,000	0		2,88,027	3,33,027			
					Total Sub Head :					3,33,027	0	45,000	0		2,88,027	3,33,027			
					(08) Muga Farm Centres And Block Plantation Including Tassar		0	(01) Salaries	Voted-Sixth-Schedule-Garo	757	Voucher		66,327	0	5,000	0		61,327	66,327
			66,327	0		5,000						0		61,327	66,327				
Total Object Head-- 1 :						66,327		0		5,000	0		61,327	66,327					

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800004 District Sericulture Officer West Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar			Total Sub Head :				66,327	0	5,000	0		61,327	66,327
			(09) Silk Reeling Centres. 0		(01) Salaries	Voted-Sixth-Schedule-Garo	759	Voucher	52,696	1,000	9,750	0		41,946	51,696	
			Total Object Head-- 1 :						52,696	1,000	9,750	0		41,946	51,696	
			Total Sub Head :						52,696	1,000	9,750	0		41,946	51,696	
			(16) Common Facilities Centres On Sericulture 0		(01) Salaries	Voted-Sixth-Schedule-Garo	761	Voucher	1,26,960	0	13,000	0		1,13,960	1,26,960	
			Total Object Head-- 1 :						1,26,960	0	13,000	0		1,13,960	1,26,960	
			Total Sub Head :						1,26,960	0	13,000	0		1,13,960	1,26,960	
			(18) Chowki Rearing/Spining Centre 0		(01) Salaries	Voted-Sixth-Schedule-Garo	754	Voucher	1,98,192	0	49,500	0		1,48,692	1,98,192	
			Total Object Head-- 1 :						1,98,192	0	49,500	0		1,48,692	1,98,192	
			Total Sub Head :						1,98,192	0	49,500	0		1,48,692	1,98,192	
			Total Minor Head 107 :						17,02,669	5,000	2,31,250	0		14,66,419	16,97,669	
			Total Sub Major Head 0 :						19,50,973	6,000	2,54,750	0		16,90,223	19,44,973	
			Total Major Head 2851 :						19,50,973	6,000	2,54,750	0		16,90,223	19,44,973	
			Total of Month :						19,50,973	6,000	2,54,750	0		16,90,223	19,44,973	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Tura Treasury													
D.D.O. :		3800004 District Sericulture Officer West Garo Hills													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1145	Voucher	2,17,792	0	0	0	2,17,792	2,17,792	
						Voted-Sixth-Schedule-Garo	1213	Voucher	3,102	0	0	0	3,102	3,102	
						Voted-Sixth-Schedule-Garo	384	Voucher	2,52,858	1,000	23,500	0	2,28,358	2,51,858	
						Voted-Sixth-Schedule-Garo	989	Voucher	13,662	0	0	0	13,662	13,662	
					Total Object Head-- 1 :				4,87,414	1,000	23,500	0	4,62,914	4,86,414	
					02. Wages	Voted-Sixth-Schedule-Garo	1396	Voucher	46,065	0	0	0	46,065	46,065	
						Total Object Head-- 2 :				46,065	0	0	0	46,065	46,065
					Total Sub Head :				5,33,479	1,000	23,500	0	5,08,979	5,32,479	
					Total Minor Head 1 :				5,33,479	1,000	23,500	0	5,08,979	5,32,479	
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1244	Voucher	59,283	0	0	0	59,283	59,283	
						Voted-Sixth-Schedule-Garo	138	Voucher	5,03,810	2,000	62,750	0	4,39,060	5,01,810	
						Voted-Sixth-Schedule-Garo	990	Voucher	27,234	0	0	0	27,234	27,234	
						Total Object Head-- 1 :				5,90,327	2,000	62,750	0	5,25,577	5,88,327
					02. Wages	Voted-Sixth-Schedule-Garo	1397	Voucher	1,06,985	0	0	0	1,06,985	1,06,985	
						Total Object Head-- 2 :				1,06,985	0	0	0	1,06,985	1,06,985
					Total Sub Head :				6,97,312	2,000	62,750	0	6,32,562	6,95,312	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800004 District Sericulture Officer West Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo		1214	Voucher	4,842	0	0		0	4,842	4,842
						Voted-Sixth-Schedule-Garo		136	Voucher	3,52,068	2,000	36,250		0	3,13,818	3,50,068
						Voted-Sixth-Schedule-Garo		1360	Voucher	80,521	0	0		0	80,521	80,521
						Voted-Sixth-Schedule-Garo		991	Voucher	19,143	0	0		0	19,143	19,143
				Total Object Head-- 1 :					4,56,574	2,000	36,250		0	4,18,324	4,54,574	
				02. Wages	Voted-Sixth-Schedule-Garo		1398	Voucher	42,375	0	0		0	42,375	42,375	
					Total Object Head-- 2 :					42,375	0	0		0	42,375	42,375
				Total Sub Head :					4,98,949	2,000	36,250		0	4,60,699	4,96,949	
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		134	Voucher	3,39,195	0	45,000		0	2,94,195	3,39,195
						Voted-Sixth-Schedule-Garo		992	Voucher	18,504	0	0		0	18,504	18,504
				Total Object Head-- 1 :					3,57,699	0	45,000		0	3,12,699	3,57,699	
				02. Wages	Voted-Sixth-Schedule-Garo		1399	Voucher	1,22,605	0	0		0	1,22,605	1,22,605	
					Total Object Head-- 2 :					1,22,605	0	0		0	1,22,605	1,22,605
				Total Sub Head :					4,80,304	0	45,000		0	4,35,304	4,80,304	
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo		135	Voucher	67,554	0	5,000		0	62,554	67,554
						Voted-Sixth-Schedule-Garo		994	Voucher	3,681	0	0		0	3,681	3,681

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800004 District Sericulture Officer West Garo Hills														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Total Object Head-- 1 :				71,235	0	5,000	0		66,235	71,235
					02. Wages	Voted-Sixth-Schedule-Garo	1400	Voucher		50,065	0	0	0		50,065	50,065
					Total Object Head-- 2 :				50,065	0	0	0		50,065	50,065	
			Total Sub Head :							1,21,300	0	5,000	0		1,16,300	1,21,300
			(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	137	Voucher		53,665	1,000	9,750	0		42,915	52,665
						Voted-Sixth-Schedule-Garo	993	Voucher		2,907	0	0	0		2,907	2,907
						Total Object Head-- 1 :				56,572	1,000	9,750	0		45,822	55,572
					02. Wages	Voted-Sixth-Schedule-Garo	1401	Voucher		82,840	0	0	0		82,840	82,840
						Total Object Head-- 2 :				82,840	0	0	0		82,840	82,840
			Total Sub Head :							1,39,412	1,000	9,750	0		1,28,662	1,38,412
			(16) Common Facilities Centres On Sericulture	0	(01) Salaries	Voted-Sixth-Schedule-Garo	382	Voucher		1,29,315	0	13,000	0		1,16,315	1,29,315
						Voted-Sixth-Schedule-Garo	995	Voucher		7,065	0	0	0		7,065	7,065
						Total Object Head-- 1 :				1,36,380	0	13,000	0		1,23,380	1,36,380
					02. Wages	Voted-Sixth-Schedule-Garo	1402	Voucher		47,250	0	0	0		47,250	47,250
						Voted-Sixth-Schedule-Garo	1411	Voucher		10,000	0	0	0		10,000	10,000
			Total Object Head-- 2 :							57,250	0	0	0		57,250	57,250

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Tura Treasury															
D.D.O. :		3800004 District Sericulture Officer West Garo Hills															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	107	(16) Common Facilities Centres On Sericulture				Total Sub Head :				1,93,630	0	13,000	0	1,80,630	1,93,630	
			(18) Chowki Rearing/Spining Centre	0	(01) Salaries		Voted-Sixth-Schedule-Garo		133	Voucher	2,01,888	0	49,500	0	1,52,388	2,01,888	
							Voted-Sixth-Schedule-Garo		988	Voucher	11,088	0	0	0	11,088	11,088	
							Total Object Head-- 1 :				2,12,976	0	49,500	0	1,63,476	2,12,976	
					02. Wages		Voted-Sixth-Schedule-Garo		1403	Voucher	1,09,000	0	0	0	1,09,000	1,09,000	
							Total Object Head-- 2 :				1,09,000	0	0	0	1,09,000	1,09,000	
							Total Sub Head :				3,21,976	0	49,500	0	2,72,476	3,21,976	
			(20) Integrated Eri Sslk Development Programme	0	02. Wages		Voted-Sixth-Schedule-Garo		1404	Voucher	42,480	0	0	0	42,480	42,480	
							Total Object Head-- 2 :				42,480	0	0	0	42,480	42,480	
							Total Sub Head :				42,480	0	0	0	42,480	42,480	
			(21) Integrated Mulberry Silk Development Programme.	0	02. Wages		Voted-Sixth-Schedule-Garo		1405	Voucher	27,300	0	0	0	27,300	27,300	
							Voted-Sixth-Schedule-Garo		1406	Voucher	30,000	0	0	0	30,000	30,000	
							Total Object Head-- 2 :				57,300	0	0	0	57,300	57,300	
							Total Sub Head :				57,300	0	0	0	57,300	57,300	
			(22) Integrated Development Of Muga Seed Project.	0	02. Wages		Voted-Sixth-Schedule-Garo		1407	Voucher	50,850	0	0	0	50,850	50,850	
							Total Object Head-- 2 :				50,850	0	0	0	50,850	50,850	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800004 District Sericulture Officer West Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	107	(22) Integrated Development Of Muga Seed Project.			Total Sub Head :				50,850	0	0		0	50,850	50,850
						Total Minor Head	107 :			26,03,513	5,000	2,21,250		0	23,77,263	25,98,513
						Total Sub Major Head	0 :			31,36,992	6,000	2,44,750		0	28,86,242	31,30,992
						Total Major Head	2851 :			31,36,992	6,000	2,44,750		0	28,86,242	31,30,992
						Total of Month	:			31,36,992	6,000	2,44,750		0	28,86,242	31,30,992
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	338	Voucher	2,56,411	1,000	23,500		6,600	2,25,311	2,55,411
							Voted-Sixth-Schedule-Garo	921	Voucher	3,339	0	0		0	3,339	3,339
						Total Object Head--	1 :			2,59,750	1,000	23,500		6,600	2,28,650	2,58,750
						Total Sub Head	:			2,59,750	1,000	23,500		6,600	2,28,650	2,58,750
						Total Minor Head	1 :			2,59,750	1,000	23,500		6,600	2,28,650	2,58,750
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries		Voted-Sixth-Schedule-Garo	349	Voucher	5,03,810	2,000	62,750		4,400	4,34,660	5,01,810
						Total Object Head--	1 :			5,03,810	2,000	62,750		4,400	4,34,660	5,01,810

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Department :				Sericulture and Weaving Department														
Treasury :				Tura Treasury														
D.D.O. :				3800004 District Sericulture Officer West Garo Hills														
Month of Account:				JUN/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2851	00	107	(05) Sub-Divisional And Rural Establishment						Total Sub Head :				5,03,810	2,000	62,750	4,400	4,34,660	5,01,810
			(06) Mulberry Farm And Extension Centre				0	(01) Salaries		Voted-Sixth-Schedule-Garo	344	Voucher	3,52,068	2,000	36,250	6,600	3,07,218	3,50,068
									Total Object Head-- 1 :				3,52,068	2,000	36,250	6,600	3,07,218	3,50,068
									Total Sub Head :				3,52,068	2,000	36,250	6,600	3,07,218	3,50,068
			(07) Eri Grainages And Concentration Centres				0	(01) Salaries		Voted-Sixth-Schedule-Garo	340	Voucher	3,39,195	0	45,000	4,400	2,89,795	3,39,195
									Total Object Head-- 1 :				3,39,195	0	45,000	4,400	2,89,795	3,39,195
									Total Sub Head :				3,39,195	0	45,000	4,400	2,89,795	3,39,195
			(08) Muga Farm Centres And Block Plantation Including Tassar				0	(01) Salaries		Voted-Sixth-Schedule-Garo	342	Voucher	67,554	0	5,000	0	62,554	67,554
									Total Object Head-- 1 :				67,554	0	5,000	0	62,554	67,554
									Total Sub Head :				67,554	0	5,000	0	62,554	67,554
			(09) Silk Reeling Centres.				0	(01) Salaries		Voted-Sixth-Schedule-Garo	346	Voucher	53,665	1,000	9,750	2,200	40,715	52,665
									Total Object Head-- 1 :				53,665	1,000	9,750	2,200	40,715	52,665
									Total Sub Head :				53,665	1,000	9,750	2,200	40,715	52,665
			(16) Common Facilities Centres On Sericulture				0	(01) Salaries		Voted-Sixth-Schedule-Garo	337	Voucher	1,29,315	0	13,000	0	1,16,315	1,29,315
									Total Object Head-- 1 :				1,29,315	0	13,000	0	1,16,315	1,29,315
									Total Sub Head :				1,29,315	0	13,000	0	1,16,315	1,29,315

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Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800004 District Sericulture Officer West Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(18) Chowki Rearing/Spining Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo		335	Voucher	2,01,888	0	49,500	4,400		1,47,988	2,01,888
						Voted-Sixth-Schedule-Garo		920	Voucher	85,616	0	0	0		85,616	85,616
					Total Object Head-- 1 :					2,87,504	0	49,500	4,400		2,33,604	2,87,504
					Total Sub Head :					2,87,504	0	49,500	4,400		2,33,604	2,87,504
					Total Minor Head 107 :					17,33,111	5,000	2,21,250	22,000		14,84,861	17,28,111
					Total Sub Major Head 0 :					19,92,861	6,000	2,44,750	28,600		17,13,511	19,86,861
					Total Major Head 2851 :					19,92,861	6,000	2,44,750	28,600		17,13,511	19,86,861
Total of Month :										19,92,861	6,000	2,44,750	28,600		17,13,511	19,86,861
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		246	Voucher	2,07,107	1,000	23,000	4,400		1,78,707	2,06,107
						Total Object Head-- 1 :					2,07,107	1,000	23,000	4,400		1,78,707
					Total Sub Head :					2,07,107	1,000	23,000	4,400		1,78,707	2,06,107
					Total Minor Head 1 :					2,07,107	1,000	23,000	4,400		1,78,707	2,06,107
			107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo		256	Voucher	5,03,810	2,000	65,750	4,400		4,31,660

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Tura Treasury															
D.D.O. :		3800004 District Sericulture Officer West Garo Hills															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Total Object Head-- 1 :				5,03,810	2,000	65,750	4,400	4,31,660		5,01,810	
						Total Sub Head :				5,03,810	2,000	65,750	4,400	4,31,660		5,01,810	
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo				250	Voucher	3,52,068	2,000	49,250	6,600	2,94,218	3,50,068
						Total Object Head-- 1 :				3,52,068	2,000	49,250	6,600	2,94,218	3,50,068		
			Total Sub Head :				3,52,068	2,000	49,250	6,600	2,94,218	3,50,068					
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo				248	Voucher	3,39,195	0	49,000	4,400	2,85,795	3,39,195
						Total Object Head-- 1 :				3,39,195	0	49,000	4,400	2,85,795	3,39,195		
			Total Sub Head :				3,39,195	0	49,000	4,400	2,85,795	3,39,195					
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo				249	Voucher	67,554	0	5,000	0	62,554	67,554
						Total Object Head-- 1 :				67,554	0	5,000	0	62,554	67,554		
			Total Sub Head :				67,554	0	5,000	0	62,554	67,554					
			(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo				252	Voucher	53,665	1,000	8,000	2,200	42,465	52,665
						Total Object Head-- 1 :				53,665	1,000	8,000	2,200	42,465	52,665		
			Total Sub Head :				53,665	1,000	8,000	2,200	42,465	52,665					
			(16) Common Facilities Centres On Sericulture	0	(01) Salaries	Voted-Sixth-Schedule-Garo				245	Voucher	1,29,315	0	14,000	0	1,15,315	1,29,315
						Total Object Head-- 1 :				1,29,315	0	14,000	0	1,15,315	1,29,315		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Tura Treasury																
D.D.O. :		3800004 District Sericulture Officer West Garo Hills																
Month of Account:		JUL/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	107	(16) Common Facilities Centres On Sericulture				Total Sub Head :				1,29,315	0	14,000	0	1,15,315	1,29,315		
			(18) Chowki Rearing/Spining Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	243	Voucher	2,31,054	0	52,500	4,400	1,74,154	2,31,054				
									Total Object Head-- 1 :				2,31,054	0	52,500	4,400	1,74,154	2,31,054
									Total Sub Head :				2,31,054	0	52,500	4,400	1,74,154	2,31,054
			Total Minor Head 107 :				16,76,661	5,000	2,43,500	22,000	14,06,161	16,71,661						
			Total Sub Major Head 0 :				18,83,768	6,000	2,66,500	26,400	15,84,868	18,77,768						
			Total Major Head 2851 :				18,83,768	6,000	2,66,500	26,400	15,84,868	18,77,768						
Total of Month :										18,83,768	6,000	2,66,500	26,400	15,84,868	18,77,768			
Month of Account:		AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	343	Voucher	2,11,790	1,000	23,000	4,400	1,83,390	2,10,790				
									Total Object Head-- 1 :				2,11,790	1,000	23,000	4,400	1,83,390	2,10,790
									Total Sub Head :				2,11,790	1,000	23,000	4,400	1,83,390	2,10,790
		Total Minor Head 1 :				2,11,790	1,000	23,000	4,400	1,83,390	2,10,790							
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	99	Voucher	5,17,080	2,000	65,750	4,400	4,44,930	5,15,080				

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800004 District Sericulture Officer West Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(16) Common Facilities Centres On Sericulture			Total Sub Head :				1,33,131	0	14,000	0	1,19,131	1,33,131	
			(18) Chowki Rearing/Spining Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	341	Voucher	2,36,937	0	42,500	4,400	1,90,037	2,36,937		
									Total Object Head-- 1 :	2,36,937	0	42,500	4,400	1,90,037	2,36,937	
									Total Sub Head :	2,36,937	0	42,500	4,400	1,90,037	2,36,937	
									Total Minor Head 107 :	17,22,694	5,000	2,33,500	22,000	14,62,194	17,17,694	
									Total Sub Major Head 0 :	19,34,484	6,000	2,56,500	26,400	16,45,584	19,28,484	
									Total Major Head 2851 :	19,34,484	6,000	2,56,500	26,400	16,45,584	19,28,484	
Total of Month :										19,34,484	6,000	2,56,500	26,400	16,45,584	19,28,484	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1882	Voucher	2,11,790	0	23,000	4,400	1,84,390	2,11,790		
						Voted-Sixth-Schedule-Garo	504	Voucher	2,11,790	0	23,000	4,400	1,84,390	2,11,790		
						Total Object Head-- 1 :			4,23,580	0	46,000	8,800	3,68,780	4,23,580		
						Total Sub Head :			4,23,580	0	46,000	8,800	3,68,780	4,23,580		
						Total Minor Head 1 :			4,23,580	0	46,000	8,800	3,68,780	4,23,580		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																													
Department :		Sericulture and Weaving Department																													
Treasury :		Tura Treasury																													
D.D.O. :		3800004 District Sericulture Officer West Garo Hills																													
Month of Account:		SEP/2025																													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														
													8009	-	7610																
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1866	Voucher	5,17,080	0	65,750	4,400		4,46,930	5,17,080															
										Voted-Sixth-Schedule-Garo	507	Voucher	5,17,080	0	65,750	4,400	4,46,930	5,17,080													
										Total Object Head-- 1 :										10,34,160	0	1,31,500	8,800	8,93,860	10,34,160						
										Total Sub Head :										10,34,160	0	1,31,500	8,800	8,93,860	10,34,160						
										(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1885	Voucher	3,62,003	0	49,250	6,600		3,06,153	3,62,003									
																Voted-Sixth-Schedule-Garo	506	Voucher	3,62,003	0	49,250	6,600	3,06,153	3,62,003							
																Total Object Head-- 1 :										7,24,006	0	98,500	13,200	6,12,306	7,24,006
																Total Sub Head :										7,24,006	0	98,500	13,200	6,12,306	7,24,006
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1883	Voucher	3,48,771							0	49,000	4,400		2,95,371	3,48,771										
									Voted-Sixth-Schedule-Garo							690	Voucher	3,48,771	0	49,000	4,400	2,95,371	3,48,771								
									Total Object Head-- 1 :										6,97,542	0	98,000	8,800	5,90,742	6,97,542							
									Total Sub Head :										6,97,542	0	98,000	8,800	5,90,742	6,97,542							
									(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1884	Voucher	69,492	0	5,000	0		64,492	69,492										
															Voted-Sixth-Schedule-Garo	505	Voucher	69,492	0	5,000	0	64,492	69,492								
															Total Object Head-- 1 :										1,38,984	0	10,000	0	1,28,984	1,38,984	
															Total Sub Head :										1,38,984	0	10,000	0	1,28,984	1,38,984	

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																					
Department :		Sericulture and Weaving Department																					
Treasury :		Tura Treasury																					
D.D.O. :		3800004 District Sericulture Officer West Garo Hills																					
Month of Account:		SEP/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2851	00	107	(09) Silk Reeling Centres. 0	(01) Salaries		Voted-Sixth-Schedule-Garo	1886	Voucher	55,280	0	8,000	2,200			45,080	55,280							
									55,280	0	8,000	2,200			45,080	55,280							
									Total Object Head-- 1 :								1,10,560	0	16,000	4,400		90,160	1,10,560
									Total Sub Head :								1,10,560	0	16,000	4,400		90,160	1,10,560
									(16) Common Facilities Centres On Sericulture 0	(01) Salaries	Voted-Sixth-Schedule-Garo	1881	Voucher	1,33,131	0	14,000		0		1,19,131	1,33,131		
														1,33,131	0	14,000		0		1,19,131	1,33,131		
														Total Object Head-- 1 :								2,66,262	0
			Total Sub Head :								2,66,262	0	28,000		0	2,38,262	2,66,262						
			(18) Chowki Rearing/Spining Centre 0	(01) Salaries	Voted-Sixth-Schedule-Garo	1880	Voucher	2,36,937	0	42,500		4,400		1,90,037	2,36,937								
								2,36,937	0	42,500		4,400		1,90,037	2,36,937								
								Total Object Head-- 1 :								4,73,874	0	85,000		8,800	3,80,074	4,73,874	
								Total Sub Head :								4,73,874	0	85,000		8,800	3,80,074	4,73,874	
								Total Minor Head 107 :								34,45,388	0	4,67,000		44,000	29,34,388	34,45,388	
			Total Sub Major Head 0 :								38,68,968	0	5,13,000		52,800	33,03,168	38,68,968						
			Total Major Head 2851 :								38,68,968	0	5,13,000		52,800	33,03,168	38,68,968						
			Total of Month :								38,68,968	0	5,13,000		52,800	33,03,168	38,68,968						

Voucher Wise Expenditure Report
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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Tura Treasury															
D.D.O. :		3800004 District Sericulture Officer West Garo Hills															
Month of Account:		OCT/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo		464	Voucher	59,283	0	0	0	0	59,283	59,283	
					Total Object Head-- 1 :					59,283	0	0	0	0	59,283	59,283	
				0	02. Wages	Voted-Sixth-Schedule-Garo		560	Voucher	15,750	0	0	0	0	15,750	15,750	
					Total Object Head-- 2 :					15,750	0	0	0	0	15,750	15,750	
			Total Sub Head :							75,033	0	0	0	0	75,033	75,033	
			(06) Mulberry Farm And Extension Centre	0	02. Wages	Voted-Sixth-Schedule-Garo		558	Voucher	1,27,620	0	0	0	0	1,27,620	1,27,620	
					Total Object Head-- 2 :					1,27,620	0	0	0	0	1,27,620	1,27,620	
				0	Total Sub Head :					1,27,620	0	0	0	0	1,27,620	1,27,620	
				(07) Eri Grainages And Concentration Centres	0	02. Wages	Voted-Sixth-Schedule-Garo		561	Voucher	66,850	0	0	0	0	66,850	66,850
						Voted-Sixth-Schedule-Garo		562	Voucher	7,000	0	0	0	0	7,000	7,000	
					Total Object Head-- 2 :					73,850	0	0	0	0	73,850	73,850	
				(08) Muga Farm Centres And Block Plantation Including Tassar	0	Total Sub Head :					73,850	0	0	0	0	73,850	73,850
					0	02. Wages	Voted-Sixth-Schedule-Garo		566	Voucher	16,275	0	0	0	0	16,275	16,275
						Voted-Sixth-Schedule-Garo		577	Voucher	27,300	0	0	0	0	27,300	27,300	
					Total Object Head-- 2 :					43,575	0	0	0	0	43,575	43,575	
				Total Sub Head :						43,575	0	0	0	0	43,575	43,575	

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Shillong

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																							
Department :		Sericulture and Weaving Department																							
Treasury :		Tura Treasury																							
D.D.O. :		3800004 District Sericulture Officer West Garo Hills																							
Month of Account:		OCT/2025																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))									
												8009	-	7610											
2851	00	107	(09) Silk Reeling Centres. 0	02. Wages		Voted-Sixth-Schedule-Garo	563	Voucher	5,000	0	0	0	5,000	5,000											
															Total Object Head-- 2 :				5,000	0	0	0	5,000	5,000	
															Total Sub Head :				5,000	0	0	0	5,000	5,000	
															(16) Common Facilities Centres On Sericulture 0	02. Wages	Voted-Sixth-Schedule-Garo	559	Voucher	74,690	0	0	0	74,690	74,690
			Total Object Head-- 2 :				89,690	0	0	0	89,690	89,690													
			Total Sub Head :				89,690	0	0	0	89,690	89,690													
			(20) Integrated Eri Sslk Development Programme 0	02. Wages	Voted-Sixth-Schedule-Garo	565	Voucher	17,000	0	0	0	17,000	17,000												
														Total Object Head-- 2 :				17,000	0	0	0	17,000	17,000		
														Total Sub Head :				17,000	0	0	0	17,000	17,000		
			Total Minor Head 107 :				4,31,768	0	0	0	4,31,768	4,31,768													
			Total Sub Major Head 0 :				4,31,768	0	0	0	4,31,768	4,31,768													
			Total Major Head 2851 :				4,31,768	0	0	0	4,31,768	4,31,768													
Total of Month :				4,31,768	0	0	0	4,31,768	4,31,768																
Month of Account:		NOV/2025																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)															

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Tura Treasury													
D.D.O. :		3800004 District Sericulture Officer West Garo Hills													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	440	Voucher	2,11,590	0	23,000	4,400		1,84,190	2,11,590
						Voted-Sixth-Schedule-Garo	841	Voucher	7,000	0	0	0	7,000	7,000	
						Total Object Head-- 1 :				2,18,590	0	23,000	4,400	1,91,190	2,18,590
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	827	Voucher	6,500	0	0	0	6,500	6,500	
						Total Object Head-- 13 :				6,500	0	0	0	6,500	6,500
						21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	828	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 21 :				2,000	0	0	0	2,000	2,000	
					Total Sub Head :				2,27,090	0	23,000	4,400	1,99,690	2,27,090	
			(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	840	Voucher	10,000	0	0	0	10,000	10,000	
						Total Object Head-- 14 :				10,000	0	0	0	10,000	10,000
						Total Sub Head :				10,000	0	0	0	10,000	10,000
					Total Minor Head 1 :				2,37,090	0	23,000	4,400	2,09,690	2,37,090	
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	443	Voucher	5,17,080	0	60,750	4,400	4,51,930	5,17,080	
						Voted-Sixth-Schedule-Garo	842	Voucher	14,000	0	0	0	14,000	14,000	
						Total Object Head-- 1 :				5,31,080	0	60,750	4,400	4,65,930	5,31,080
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	829	Voucher	5,600	0	0	0	5,600	5,600	

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Demand :				53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :				Sericulture and Weaving Department														
Treasury :				Tura Treasury														
D.D.O. :				3800004 District Sericulture Officer West Garo Hills														
Month of Account:				NOV/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(13) Office Expenses	Total Object Head-- 13 :					5,600	0	0	0	5,600	5,600		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	830	Voucher	2,000	0	0	0	2,000	2,000				
					Total Object Head-- 21 :					2,000	0	0	0	2,000	2,000			
			Total Sub Head :					5,38,680	0	60,750	4,400	4,73,530	5,38,680					
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	441	Voucher	3,62,203	0	49,250	6,600	3,06,353	3,62,203				
						Voted-Sixth-Schedule-Garo	843	Voucher	7,000	0	0	0	7,000	7,000				
						Total Object Head-- 1 :					3,69,203	0	49,250	6,600	3,13,353	3,69,203		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	831	Voucher	6,500	0	0	0	6,500	6,500				
						Total Object Head-- 13 :					6,500	0	0	0	6,500	6,500		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	832	Voucher	2,500	0	0	0	2,500	2,500				
						Total Object Head-- 21 :					2,500	0	0	0	2,500	2,500		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	833	Voucher	1,500	0	0	0	1,500	1,500				
						Total Object Head-- 52 :					1,500	0	0	0	1,500	1,500		
						Total Sub Head :					3,79,703	0	49,250	6,600	3,23,853	3,79,703		
			(07) Eri Grainages And Concentration Centres		0	(01) Salaries	Voted-Sixth-Schedule-Garo	324	Voucher	3,48,771	0	49,000	2,200	2,97,571	3,48,771			
				Total Object Head-- 1 :					3,48,771	0	49,000	2,200	2,97,571	3,48,771				
				(13) Office Expenses		Voted-Sixth-	791	Voucher	3,500	0	0	0	3,500	3,500				

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Tura Treasury															
D.D.O. :		3800004 District Sericulture Officer West Garo Hills															
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(13) Office Expenses	Total Object Head-- 13 :					3,500	0	0	0		3,500	3,500
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	792		Voucher	1,200	0	0	0		1,200	1,200
					Total Object Head-- 21 :						1,200	0	0	0		1,200	1,200
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	793		Voucher	1,200	0	0	0		1,200	1,200
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	Total Object Head-- 52 :						1,200	0	0	0		1,200	1,200
					Total Sub Head :						3,54,671	0	49,000	2,200		3,03,471	3,54,671
					(01) Salaries		Voted-Sixth-Schedule-Garo	325		Voucher	69,492	0	5,000	0		64,492	69,492
					Total Object Head-- 1 :						69,492	0	5,000	0		64,492	69,492
			(09) Silk Reeling Centres.	0	Total Sub Head :						69,492	0	5,000	0		64,492	69,492
					(01) Salaries		Voted-Sixth-Schedule-Garo	442		Voucher	55,280	0	8,000	2,200		45,080	55,280
					Total Object Head-- 1 :						55,280	0	8,000	2,200		45,080	55,280
					Total Sub Head :						55,280	0	8,000	2,200		45,080	55,280
			(16) Common Facilities Centres On Sericulture	0	(01) Salaries		Voted-Sixth-Schedule-Garo	439		Voucher	1,33,131	0	14,000	0		1,19,131	1,33,131
					Total Object Head-- 1 :						1,33,131	0	14,000	0		1,19,131	1,33,131
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	794		Voucher	12,000	0	0	0		12,000	12,000
					Total Object Head-- 13 :						12,000	0	0	0		12,000	12,000
			21. Materials And								3,600	0	0	0		3,600	3,600

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Tura Treasury															
D.D.O. :		3800004 District Sericulture Officer West Garo Hills															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	107	(16) Common Facilities Centres On Sericulture	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				3,600	0	0	0		3,600	3,600	
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	796	Voucher	3,600	0	0	0		3,600	3,600	
					Total Object Head-- 52 :				3,600	0	0	0		3,600	3,600		
			Total Sub Head :							1,52,331	0	14,000	0		1,38,331	1,52,331	
			(18) Chowki Rearing/Spining Centre	0	(01) Salaries		Voted-Sixth-Schedule-Garo	438	Voucher	2,36,937	0	35,000	4,400		1,97,537	2,36,937	
							Voted-Sixth-Schedule-Garo	844	Voucher	7,000	0	0	0		7,000	7,000	
						Total Object Head-- 1 :				2,43,937	0	35,000	4,400		2,04,537	2,43,937	
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	797	Voucher	15,000	0	0	0		15,000	15,000	
						Total Object Head-- 13 :				15,000	0	0	0		15,000	15,000	
						21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	798	Voucher	4,200	0	0	0		4,200	4,200
							Total Object Head-- 21 :				4,200	0	0	0		4,200	4,200
						52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	799	Voucher	3,600	0	0	0		3,600	3,600
							Total Object Head-- 52 :				3,600	0	0	0		3,600	3,600
					Total Sub Head :							2,66,737	0	35,000	4,400		2,27,337
			(20) Integrated Eri Sslk Development Programme	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	800	Voucher	1,000	0	0	0		1,000	1,000	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																																		
Department :		Sericulture and Weaving Department																																		
Treasury :		Tura Treasury																																		
D.D.O. :		3800004 District Sericulture Officer West Garo Hills																																		
Month of Account:		NOV/2025																																		
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)							
																								8009 - 7610												
2851	00	107	(20) Integrated Eri Sslk Development Programme		0		(13) Office Expenses		Total Object Head-- 13 :		1,000		0		0		0		1,000		1,000															
							52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo		801		Voucher		2,000		0		0		0		2,000		2,000											
							Total Object Head-- 52 :		2,000		0		0		0		2,000		2,000																	
							Total Sub Head :		3,000		0		0		0		3,000		3,000																	
			(21) Integrated Mulberry Silk Development Programme.		0		(13) Office Expenses		Voted-Sixth-Schedule-Garo		834		Voucher		1,200		0		0		1,200		1,200													
							Total Object Head-- 13 :		1,200		0		0		0		1,200		1,200																	
							21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		835		Voucher		1,200		0		0		1,200		1,200													
							Total Object Head-- 21 :		1,200		0		0		0		1,200		1,200																	
			52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo		836		Voucher		1,200		0		0		0		1,200		1,200															
																							Total Object Head-- 52 :		1,200		0		0		1,200		1,200			
																							Total Sub Head :		3,600		0		0		0		3,600		3,600	
			(22) Integrated Development Of Muga Seed Project.		0		(13) Office Expenses		Voted-Sixth-Schedule-Garo		837		Voucher		2,200		0		0		2,200		2,200													
							Total Object Head-- 13 :		2,200		0		0		0		2,200		2,200																	
							21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		838		Voucher		1,200		0		0		1,200		1,200													
							Total Object Head-- 21 :		1,200		0		0		0		1,200		1,200																	
			52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo		839		Voucher		1,200		0		0		0		1,200		1,200															

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800004 District Sericulture Officer West Garo Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :				1,200	0	0		0	1,200	1,200
						Total Sub Head :				4,600	0	0		0	4,600	4,600
						Total Minor Head 107 :				18,28,094	0	2,21,000		19,800	15,87,294	18,28,094
						Total Sub Major Head 0 :				20,65,184	0	2,44,000		24,200	17,96,984	20,65,184
						Total Major Head 2851 :				20,65,184	0	2,44,000		24,200	17,96,984	20,65,184
						Total of Month :				20,65,184	0	2,44,000		24,200	17,96,984	20,65,184
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		146	Voucher	2,14,136	0	23,000		4,400	1,86,736	2,14,136
						Voted-Sixth-Schedule-Garo		2305	Voucher	2,14,136	0	23,000		4,400	1,86,736	2,14,136
						Voted-Sixth-Schedule-Garo		967	Voucher	10,184	0	0		0	10,184	10,184
						Total Object Head-- 1 :				4,38,456	0	46,000		8,800	3,83,656	4,38,456
					02. Wages	Voted-Sixth-Schedule-Garo		1788	Voucher	39,935	0	0		0	39,935	39,935
						Voted-Sixth-Schedule-Garo		1799	Voucher	14,000	0	0		0	14,000	14,000

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Tura Treasury															
D.D.O. :		3800004 District Sericulture Officer West Garo Hills															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2851	00	001	(03) District Establishment (Sericulture)	0	02. Wages	Total Object Head-- 2 :				53,935	0	0	0	53,935	53,935		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1329	Voucher	26,220	0	0	0	26,220	26,220			
					Total Object Head-- 11 :				26,220	0	0	0	26,220	26,220			
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2681	Voucher	1,000	0	0	0	1,000	1,000			
					Total Object Head-- 21 :				1,000	0	0	0	1,000	1,000			
					Total Sub Head :				5,19,611	0	46,000	8,800	4,64,811	5,19,611			
					Total Minor Head 1 :				5,19,611	0	46,000	8,800	4,64,811	5,19,611			
					107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1826	Voucher	42,109	0	0	0	42,109	42,109
									Voted-Sixth-Schedule-Garo	2356	Voucher	5,23,300	0	60,750	4,400	4,58,150	5,23,300
		Voted-Sixth-Schedule-Garo	2542	Voucher					27,774	0	0	0	27,774	27,774			
		Voted-Sixth-Schedule-Garo	471	Voucher					5,23,300	0	60,750	4,400	4,58,150	5,23,300			
		Voted-Sixth-Schedule-Garo	964	Voucher					79,044	0	0	0	79,044	79,044			
		Voted-Sixth-Schedule-Garo	968	Voucher					24,880	0	0	0	24,880	24,880			
		Total Object Head-- 1 :							12,20,407	0	1,21,500	8,800	10,90,107	12,20,407			
		02. Wages	Voted-Sixth-Schedule-Garo	1798					Voucher	2,265	0	0	0	2,265	2,265		
		Total Object Head-- 2 :							2,265	0	0	0	2,265	2,265			

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Department :		Sericulture and Weaving Department																		
Treasury :		Tura Treasury																		
D.D.O. :		3800004 District Sericulture Officer West Garo Hills																		
Month of Account:		DEC/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	1330	Voucher	20,660	0	0	0		20,660	20,660			
									1800	Voucher	20,080	0	0	0		20,080	20,080			
					Total Object Head-- 11 :						40,740	0	0	0		40,740	40,740			
					Total Sub Head :						12,63,412	0	1,21,500	8,800		11,33,112	12,63,412			
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries			Voted-Sixth-Schedule-Garo	148	Voucher	3,66,583	0	49,250	6,600		3,10,733	3,66,583			
								Voted-Sixth-Schedule-Garo	2307	Voucher	3,66,583	0	44,250	6,600		3,15,733	3,66,583			
								Voted-Sixth-Schedule-Garo	969	Voucher	17,520	0	0	0		17,520	17,520			
					Total Object Head-- 1 :						7,50,686	0	93,500	13,200		6,43,986	7,50,686			
					02. Wages			Voted-Sixth-Schedule-Garo	1797	Voucher	30,005	0	0	0		30,005	30,005			
								Total Object Head-- 2 :						30,005	0	0	0		30,005	30,005
					(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	1298	Voucher	22,160	0	0	0		22,160	22,160			
								Voted-Sixth-Schedule-Garo	1801	Voucher	12,130	0	0	0		12,130	12,130			
								Voted-Sixth-Schedule-Garo	1802	Voucher	13,930	0	0	0		13,930	13,930			
								Voted-Sixth-Schedule-Garo	1803	Voucher	12,730	0	0	0		12,730	12,730			
					Total Object Head-- 11 :						60,950	0	0	0		60,950	60,950			
			21. Materials And					Voted-Sixth-	2683	Voucher	2,000	0	0	0		2,000	2,000			

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Department :		Sericulture and Weaving Department																					
Treasury :		Tura Treasury																					
D.D.O. :		3800004 District Sericulture Officer West Garo Hills																					
Month of Account:		DEC/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2851	00	107	(06) Mulberry Farm And Extension Centre	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :					2,000	0	0	0		2,000	2,000						
											Total Sub Head :							8,43,641	0	93,500	13,200	7,36,941	8,43,641
					(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	147	Voucher	3,53,005	0	49,000	2,200		3,01,805	3,53,005						
											3,53,005	0	49,000	2,200		3,01,805	3,53,005						
											16,936	0	0	0		16,936	16,936						
											Total Object Head-- 1 :							7,22,946	0	98,000	4,400	6,20,546	7,22,946
					02. Wages		Voted-Sixth-Schedule-Garo	1796		Voucher	3,545	0	0	0		3,545	3,545						
											Total Object Head-- 2 :							3,545	0	0	0	3,545	3,545
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1332		Voucher	22,540	0	0	0		22,540	22,540						
											13,460	0	0	0		13,460	13,460						
											Total Object Head-- 11 :							36,000	0	0	0	36,000	36,000
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	2684		Voucher	1,200	0	0	0		1,200	1,200						
											Total Object Head-- 21 :							1,200	0	0	0	1,200	1,200
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	2685		Voucher	1,000	0	0	0		1,000	1,000						
											Total Object Head-- 52 :							1,000	0	0	0	1,000	1,000

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Department :		Sericulture and Weaving Department															
Treasury :		Tura Treasury															
D.D.O. :		3800004 District Sericulture Officer West Garo Hills															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	107	(07) Eri Grainages And Concentration Centres				Total Sub Head :					7,64,691	0	98,000	4,400	6,62,291	7,64,691
			(08) Muga Farm Centres 0 And Block Plantation Including Tassar	(01) Salaries		Voted-Sixth-Schedule-Garo	2306	Voucher	70,334	0	5,000	0	65,334	70,334			
						Voted-Sixth-Schedule-Garo	469	Voucher	70,334	0	5,000	0	65,334	70,334			
						Voted-Sixth-Schedule-Garo	972	Voucher	3,368	0	0	0	3,368	3,368			
					Total Object Head-- 1 :					1,44,036	0	10,000	0	1,34,036	1,44,036		
				02. Wages		Voted-Sixth-Schedule-Garo	1795	Voucher	11,715	0	0	0	11,715	11,715			
					Total Object Head-- 2 :					11,715	0	0	0	11,715	11,715		
					Total Sub Head :					1,55,751	0	10,000	0	1,45,751	1,55,751		
			(09) Silk Reeling Centres. 0	(01) Salaries		Voted-Sixth-Schedule-Garo	2308	Voucher	55,946	0	8,000	2,200	45,746	55,946			
						Voted-Sixth-Schedule-Garo	470	Voucher	55,946	0	8,000	2,200	45,746	55,946			
						Voted-Sixth-Schedule-Garo	971	Voucher	2,664	0	0	0	2,664	2,664			
					Total Object Head-- 1 :					1,14,556	0	16,000	4,400	94,156	1,14,556		
				02. Wages		Voted-Sixth-Schedule-Garo	2530	Voucher	2,160	0	0	0	2,160	2,160			
					Total Object Head-- 2 :					2,160	0	0	0	2,160	2,160		
					Total Sub Head :					1,16,716	0	16,000	4,400	96,316	1,16,716		
			(16) Common Facilities 0 Centres On Sericulture	(01) Salaries		Voted-Sixth-Schedule-Garo	145	Voucher	1,34,749	0	14,000	0	1,20,749	1,34,749			

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Department :		Sericulture and Weaving Department																		
Treasury :		Tura Treasury																		
D.D.O. :		3800004 District Sericulture Officer West Garo Hills																		
Month of Account:		DEC/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	107	(16) Common Facilities Centres On Sericulture	0	(01) Salaries															
						Voted-Sixth-Schedule-Garo		2304	Voucher	1,34,749	0	14,000	0		1,20,749	1,34,749				
						Voted-Sixth-Schedule-Garo		966	Voucher	6,472	0	0	0		6,472	6,472				
						Total Object Head-- 1 :				2,75,970	0	28,000	0		2,47,970	2,75,970				
					02. Wages															
						Voted-Sixth-Schedule-Garo		1794	Voucher	13,060	0	0	0		13,060	13,060				
						Total Object Head-- 2 :				13,060	0	0	0		13,060	13,060				
					(11) Travel Expenses, Conveyance Allowances															
						Voted-Sixth-Schedule-Garo		1805	Voucher	10,020	0	0	0		10,020	10,020				
						Voted-Sixth-Schedule-Garo		1806	Voucher	5,200	0	0	0		5,200	5,200				
						Total Object Head-- 11 :				15,220	0	0	0		15,220	15,220				
					21. Materials And Supplies, Store And Equipments															
						Voted-Sixth-Schedule-Garo		2686	Voucher	1,000	0	0	0		1,000	1,000				
						Total Object Head-- 21 :				1,000	0	0	0		1,000	1,000				
					52. Machinery Equipment/Tools & Plant															
						Voted-Sixth-Schedule-Garo		2687	Voucher	2,000	0	0	0		2,000	2,000				
						Voted-Sixth-Schedule-Garo		2688	Voucher	500	0	0	0		500	500				
						Total Object Head-- 52 :				2,500	0	0	0		2,500	2,500				
Total Sub Head :										3,07,750	0	28,000	0		2,79,750	3,07,750				
			(18) Chowki Rearing/Spining Centre	0	(01) Salaries															
						Voted-Sixth-Schedule-Garo		144	Voucher	2,39,823	0	35,000	4,400		2,00,423	2,39,823				
						Voted-Sixth-Schedule-Garo		2303	Voucher	2,39,823	0	35,000	4,400		2,00,423	2,39,823				

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Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800004 District Sericulture Officer West Garo Hills														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(18) Chowki Rearing/Spining Centre	0	(01) Salaries		Voted-Sixth-Schedule-Garo	965	Voucher	11,544	0	0	0		11,544	11,544
					Total Object Head-- 1 :					4,91,190	0	70,000	8,800		4,12,390	4,91,190
					02. Wages		Voted-Sixth-Schedule-Garo	1793	Voucher	6,000	0	0	0		6,000	6,000
					Total Object Head-- 2 :					6,000	0	0	0		6,000	6,000
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	2689	Voucher	2,000	0	0	0		2,000	2,000
					Total Object Head-- 21 :					2,000	0	0	0		2,000	2,000
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	2690	Voucher	2,000	0	0	0		2,000	2,000
							Voted-Sixth-Schedule-Garo	2691	Voucher	500	0	0	0		500	500
					Total Object Head-- 52 :					2,500	0	0	0		2,500	2,500
			Total Sub Head :					5,01,690	0	70,000	8,800		4,22,890	5,01,690		
			(20) Integrated Eri Sslk Development Programme	0	02. Wages		Voted-Sixth-Schedule-Garo	1789	Voucher	1,005	0	0	0		1,005	1,005
							Voted-Sixth-Schedule-Garo	1790	Voucher	17,515	0	0	0		17,515	17,515
					Total Object Head-- 2 :					18,520	0	0	0		18,520	18,520
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	2692	Voucher	1,500	0	0	0		1,500	1,500
					Total Object Head-- 21 :					1,500	0	0	0		1,500	1,500
			Total Sub Head :					20,020	0	0	0		20,020	20,020		

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Department :		Sericulture and Weaving Department																
Treasury :		Tura Treasury																
D.D.O. :		3800004 District Sericulture Officer West Garo Hills																
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	02. Wages	Voted-Sixth-Schedule-Garo	1792	Voucher		2,700	0	0	0		2,700	2,700		
										2,700	0	0	0		2,700	2,700		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2693	Voucher		1,000	0	0	0		1,000	1,000		
										1,000	0	0	0		1,000	1,000		
		Total Object Head-- 2 :										2,700	0	0	0		2,700	2,700
		Total Sub Head :										3,700	0	0	0		3,700	3,700
		(22) Integrated Development Of Muga Seed Project.	0	02. Wages	Voted-Sixth-Schedule-Garo	1791	Voucher		9,150	0	0	0		9,150	9,150			
									9,150	0	0	0		9,150	9,150			
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2694	Voucher		1,500	0	0	0		1,500	1,500			
	1,500							0	0	0		1,500	1,500					
Total Object Head-- 21 :										1,500	0	0	0		1,500	1,500		
Total Sub Head :										10,650	0	0	0		10,650	10,650		
Total Minor Head 107 :										39,88,021	0	4,37,000	39,600		35,11,421	39,88,021		
Total Sub Major Head 0 :										45,07,632	0	4,83,000	48,400		39,76,232	45,07,632		
Total Major Head 2851 :										45,07,632	0	4,83,000	48,400		39,76,232	45,07,632		
Total of Month :										45,07,632	0	4,83,000	48,400		39,76,232	45,07,632		
Total of DDO 3800004 :										2,17,72,630	30,000	25,07,250	2,06,800		1,90,28,580	2,17,42,630		
Reconciliation Portion																		

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Department :	Sericulture and Weaving Department						
Treasury :	Tura Treasury						
D.D.O. :	3800004 District Sericulture Officer West Garo Hills						
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							2,17,42,630
<u>Summary of DDO wise expenditure</u>							
2851	00	1	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	24,89,991
2851	00	1	(03) District Establishment (Sericulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	1,00,000
2851	00	1	(03) District Establishment (Sericulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	26,220
2851	00	1	(03) District Establishment (Sericulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	6,500
2851	00	1	(03) District Establishment (Sericulture)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,000
2851	00	1	(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	10,000
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	54,44,689
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	1,25,000
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	40,740
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,600
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2,000
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	37,87,343
(06) Mulberry Farm And Extension Centre					02. Wages	Voted-Sixth-Schedule-Garo	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT				
Department :		Sericulture and Weaving Department				
Treasury		Tura Treasury				
D.D.O. :		3800004 District Sericulture Officer West Garo Hills				
<u>Summary of DDO wise expenditure</u>						
2851	00	107		0		2,00,000
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(11) Travel Expenses, Conveyance Allowances	60,950
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(13) Office Expenses	6,500
2851	00	107	(06) Mulberry Farm And Extension Centre	0	21. Materials And Supplies, Store And Equipments	4,500
2851	00	107	(06) Mulberry Farm And Extension Centre	0	52. Machinery Equipment/Tools & Plant	1,500
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	34,87,146
2851	00	107	(07) Eri Grainages And Concentration Centres	0	02. Wages	2,00,000
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(11) Travel Expenses, Conveyance Allowances	36,000
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(13) Office Expenses	3,500
2851	00	107	(07) Eri Grainages And Concentration Centres	0	21. Materials And Supplies, Store And Equipments	2,400
2851	00	107	(07) Eri Grainages And Concentration Centres	0	52. Machinery Equipment/Tools & Plant	2,200
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	6,94,674
2851	00	107	(08) Muga Farm Centres And Block Plantation	0	02. Wages	1,05,355

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Department :	Sericulture and Weaving Department										
Treasury :	Tura Treasury										
D.D.O. :	3800004 District Sericulture Officer West Garo Hills										
<u>Summary of DDO wise expenditure</u>											
Including Tassar											
2851	00	107	(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	5,47,274				
2851	00	107	(09) Silk Reeling Centres.	0	02. Wages	Voted-Sixth-Schedule-Garo	90,000				
2851	00	107	(16) Common Facilities Centres On Sericulture	0	(01) Salaries	Voted-Sixth-Schedule-Garo	13,30,464				
2851	00	107	(16) Common Facilities Centres On Sericulture	0	02. Wages	Voted-Sixth-Schedule-Garo	1,60,000				
2851	00	107	(16) Common Facilities Centres On Sericulture	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	15,220				
2851	00	107	(16) Common Facilities Centres On Sericulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	12,000				
2851	00	107	(16) Common Facilities Centres On Sericulture	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	4,600				
2851	00	107	(16) Common Facilities Centres On Sericulture	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	6,100				
2851	00	107	(18) Chowki Rearing/Spining Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	23,75,664				
2851	00	107	(18) Chowki Rearing/Spining Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	1,15,000				
2851	00	107	(18) Chowki Rearing/Spining Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	15,000				
2851	00	107	(18) Chowki Rearing/Spining Centre	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	6,200				
2851	00	107	(18) Chowki Rearing/Spining Centre	0	52. Machinery Equipment/Tools &	Voted-Sixth-Schedule-Garo	6,100				

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Department :		Sericulture and Weaving Department				
Treasury :		Tura Treasury				
D.D.O. :		3800004 District Sericulture Officer West Garo Hills				
<u>Summary of DDO wise expenditure</u>						
				Plant		
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	02. Wages	Voted-Sixth-Schedule-Garo78,000
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo1,000
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo1,500
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo2,000
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	02. Wages	Voted-Sixth-Schedule-Garo60,000
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo1,200
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo2,200
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo1,200
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	02. Wages	Voted-Sixth-Schedule-Garo60,000
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo2,200
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo2,700

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Department :	Sericulture and Weaving Department					
Treasury :	Tura Treasury					
D.D.O. :	3800004 District Sericulture Officer West Garo Hills					
<u>Summary of DDO wise expenditure</u>						
					Equipments	
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo1,200
						2,17,42,630

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Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800006 Zonal Officer Weaving Tura West Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		1040	Voucher	6,201	0	0	0		6,201	6,201
						Voted-Sixth-Schedule-Garo		1042	Voucher	8,253	0	0	0		8,253	8,253
						Voted-Sixth-Schedule-Garo		712	Voucher	1,13,707	2,000	0	4,400		1,07,307	1,11,707
						Voted-Sixth-Schedule-Garo		713	Voucher	1,41,382	0	20,000	0		1,21,382	1,41,382
						Total Object Head-- 1 :				2,69,543	2,000	20,000	4,400		2,43,143	2,67,543
						Total Sub Head :				2,69,543	2,000	20,000	4,400		2,43,143	2,67,543
						Total Minor Head 1 :				2,69,543	2,000	20,000	4,400		2,43,143	2,67,543
						Total Sub Major Head 0 :				2,69,543	2,000	20,000	4,400		2,43,143	2,67,543
						Total Major Head 2851 :				2,69,543	2,000	20,000	4,400		2,43,143	2,67,543
						Total of Month :				2,69,543	2,000	20,000	4,400		2,43,143	2,67,543
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		139	Voucher	1,15,774	2,000	0	0		1,13,774	1,13,774
						Voted-Sixth-Schedule-Garo		140	Voucher	1,44,133	0	20,000	0		1,24,133	1,44,133
						Total Object Head-- 1 :										

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Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800006 Zonal Officer Weaving Tura West Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries					2,59,907	2,000	20,000	0		2,37,907	2,57,907
					02. Wages	Voted-Sixth-Schedule-Garo	1381	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Garo	1382	Voucher	14,000	0	0	0	14,000	14,000		
					Total Object Head-- 2 :					24,000	0	0	0	24,000	24,000	
					Total Sub Head :					2,83,907	2,000	20,000	0	2,61,907	2,81,907	
					Total Minor Head 1 :					2,83,907	2,000	20,000	0	2,61,907	2,81,907	
					Total Sub Major Head 0 :					2,83,907	2,000	20,000	0	2,61,907	2,81,907	
Total Major Head 2851 :					2,83,907	2,000	20,000	0	2,61,907	2,81,907						
Total of Month :					2,83,907	2,000	20,000	0	2,61,907	2,81,907						
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	333	Voucher	1,15,774	2,000	0	0		1,13,774	1,13,774	
						Voted-Sixth-Schedule-Garo	51	Voucher	1,44,133	0	20,000	0	1,24,133	1,44,133		
					Total Object Head-- 1 :					2,59,907	2,000	20,000	0	2,37,907	2,57,907	
					Total Sub Head :					2,59,907	2,000	20,000	0	2,37,907	2,57,907	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800006 Zonal Officer Weaving Tura West Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001				Total Minor Head	1 :			2,59,907	2,000	20,000		0	2,37,907	2,57,907
						Total Sub Major Head	0 :			2,59,907	2,000	20,000		0	2,37,907	2,57,907
						Total Major Head	2851 :			2,59,907	2,000	20,000		0	2,37,907	2,57,907
						Total of Month	:			2,59,907	2,000	20,000		0	2,37,907	2,57,907
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	813	Voucher	1,15,774	2,000	0	0		1,13,774	1,13,774	
						Total Object Head-- 1 :					1,15,774	2,000	0	0	1,13,774	1,13,774
					02. Wages	Voted-Sixth-Schedule-Garo	943	Voucher	14,000	0	0	0		14,000	14,000	
						Voted-Sixth-Schedule-Garo	944	Voucher	10,000	0	0	0		10,000	10,000	
						Total Object Head-- 2 :					24,000	0	0	0	24,000	24,000
					Total Sub Head :					1,39,774	2,000	0	0	1,37,774	1,37,774	
					Total Minor Head 1 :					1,39,774	2,000	0	0	1,37,774	1,37,774	
Total Sub Major Head 0 :					1,39,774	2,000	0	0	1,37,774	1,37,774						
Total Major Head 2851 :					1,39,774	2,000	0	0	1,37,774	1,37,774						

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800006 Zonal Officer Weaving Tura West Garo Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										1,39,774	2,000	0		0	1,37,774	1,37,774
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		1388	Voucher	3,069	0	0		0	3,069	3,069
						Voted-Sixth-Schedule-Garo		1391	Voucher	1,34,001	0	0		0	1,34,001	1,34,001
						Voted-Sixth-Schedule-Garo		497	Voucher	1,18,196	2,000	0		0	1,16,196	1,16,196
						Total Object Head-- 1 :				2,55,266	2,000	0		0	2,53,266	2,53,266
					02. Wages	Voted-Sixth-Schedule-Garo		1466	Voucher	14,000	0	0		0	14,000	14,000
						Voted-Sixth-Schedule-Garo		1467	Voucher	10,000	0	0		0	10,000	10,000
						Total Object Head-- 2 :				24,000	0	0		0	24,000	24,000
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		709	Voucher	42,738	0	0		0	42,738	42,738
						Voted-Sixth-Schedule-Garo		710	Voucher	16,000	0	0		0	16,000	16,000
						Voted-Sixth-Schedule-Garo		711	Voucher	6,262	0	0		0	6,262	6,262
						Voted-Sixth-Schedule-Garo		712	Voucher	5,000	0	0		0	5,000	5,000

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Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800006 Zonal Officer Weaving Tura West Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				70,000	0	0	0	70,000	70,000	
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	844	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000		
					Total Sub Head :				3,54,266	2,000	0	0	3,52,266	3,52,266		
					Total Minor Head 1 :				3,54,266	2,000	0	0	3,52,266	3,52,266		
					Total Sub Major Head 0 :				3,54,266	2,000	0	0	3,52,266	3,52,266		
					Total Major Head 2851 :				3,54,266	2,000	0	0	3,52,266	3,52,266		
Total of Month :										3,54,266	2,000	0	0	3,52,266	3,52,266	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1207	Voucher	1,44,133	0	0	0	1,44,133	1,44,133		
						Voted-Sixth-Schedule-Garo	1841	Voucher	1,21,265	0	0	0	1,21,265	1,21,265		
						Voted-Sixth-Schedule-Garo	341	Voucher	1,21,265	2,000	0	0	1,19,265	1,19,265		
						Total Object Head-- 1 :				3,86,663	2,000	0	0	3,84,663	3,84,663	
					02. Wages	1447										

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Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800006 Zonal Officer Weaving Tura West Garo Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	02. Wages	Voted-Sixth-Schedule-Garo		1447	Voucher	28,000	0	0		0	28,000	28,000
						Voted-Sixth-Schedule-Garo		1449	Voucher	20,000	0	0		0	20,000	20,000
						Total Object Head-- 2 :				48,000	0	0		0	48,000	48,000
					Total Sub Head :				4,34,663	2,000	0		0	4,32,663	4,32,663	
					Total Minor Head 1 :				4,34,663	2,000	0		0	4,32,663	4,32,663	
					Total Sub Major Head 0 :				4,34,663	2,000	0		0	4,32,663	4,32,663	
					Total Major Head 2851 :				4,34,663	2,000	0		0	4,32,663	4,32,663	
Total of Month :				4,34,663	2,000	0		0	4,32,663	4,32,663						
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		671	Voucher	1,21,265	0	0		0	1,21,265	1,21,265
						Total Object Head-- 1 :				1,21,265	0	0		0	1,21,265	1,21,265
					02. Wages	Voted-Sixth-Schedule-Garo		978	Voucher	14,000	0	0		0	14,000	14,000
						Voted-Sixth-Schedule-Garo		979	Voucher	10,000	0	0		0	10,000	10,000
						Total Object Head-- 2 :				24,000	0	0		0	24,000	24,000

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800006 Zonal Officer Weaving Tura West Garo Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)			Total Sub Head :				1,45,265	0	0		0	1,45,265	1,45,265
						Total Minor Head 1 :				1,45,265	0	0		0	1,45,265	1,45,265
						Total Sub Major Head 0 :				1,45,265	0	0		0	1,45,265	1,45,265
						Total Major Head 2851 :				1,45,265	0	0		0	1,45,265	1,45,265
						Total of Month :				1,45,265	0	0		0	1,45,265	1,45,265
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1153	Voucher	1,834	0	0		0	1,834	1,834
							Voted-Sixth-Schedule-Garo	1404	Voucher	7,000	0	0		0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1675	Voucher	15,95,707	0	0		0	15,95,707	15,95,707
							Voted-Sixth-Schedule-Garo	209	Voucher	1,22,711	0	0		0	1,22,711	1,22,711
							Voted-Sixth-Schedule-Garo	2310	Voucher	1,47,073	0	0		0	1,47,073	1,47,073
							Voted-Sixth-Schedule-Garo	796	Voucher	5,784	0	0		0	5,784	5,784
						Total Object Head-- 1 :				18,80,109	0	0		0	18,80,109	18,80,109

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																			
Department :		Sericulture and Weaving Department																			
Treasury :		Tura Treasury																			
D.D.O. :		3800006 Zonal Officer Weaving Tura West Garo Hills																			
Month of Account:		DEC/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2851	00	001	(02) District Establishment (Handloom)	0	02. Wages	Voted-Sixth-Schedule-Garo		1314	Voucher	14,000	0	0		0	14,000	14,000					
						Voted-Sixth-Schedule-Garo		1315	Voucher	15,000	0	0		0	15,000	15,000					
						Voted-Sixth-Schedule-Garo		1480	Voucher	20,000	0	0		0	20,000	20,000					
						Total Object Head-- 2 :				49,000	0	0		0	49,000	49,000					
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		778	Voucher	5,000	0	0		0	5,000	5,000					
						Total Object Head-- 13 :				5,000	0	0		0	5,000	5,000					
						Total Sub Head :				19,34,109	0	0		0	19,34,109	19,34,109					
					(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	Voted-Sixth-Schedule-Garo		779	Voucher	12,000	0	0		0	12,000	12,000					
						Total Object Head-- 14 :				12,000	0	0		0	12,000	12,000					
						Total Sub Head :				12,000	0	0		0	12,000	12,000					
Total Minor Head 1 :						19,46,109	0	0		0	19,46,109	19,46,109									
Total Sub Major Head 0 :						19,46,109	0	0		0	19,46,109	19,46,109									
Total Major Head 2851 :						19,46,109	0	0		0	19,46,109	19,46,109									
Total of Month :						19,46,109	0	0		0	19,46,109	19,46,109									
Total of DDO 3800006 :										38,33,434	12,000	60,000		4,400	37,57,034	38,21,434					
Reconciliation Portion																					

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :	Sericulture and Weaving Department						
Treasury :	Tura Treasury						
D.D.O. :	3800006	Zonal Officer Weaving Tura West Garo Hills					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							38,21,434
<u>Summary of DDO wise expenditure</u>							
2851	00	1	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	35,36,434
2851	00	1	(02) District Establishment (Handloom)	0	02. Wages	Voted-Sixth-Schedule-Garo	1,93,000
2851	00	1	(02) District Establishment (Handloom)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	70,000
2851	00	1	(02) District Establishment (Handloom)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2851	00	1	(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	12,000
							38,21,434

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Demand : 53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department : Sericulture and Weaving Department																	
Treasury Tura Treasury																	
D.D.O. : 3800007 District Sriculture Officer I/C South Garo Hills Baghmara																	
Month of Account: APR/2025																	
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		763	Voucher	43,027	1,000	0	0	42,027	42,027		
						Total Object Head-- 1 :				43,027	1,000	0	0	42,027	42,027		
						Total Sub Head :				43,027	1,000	0	0	42,027	42,027		
						Total Minor Head 1 :				43,027	1,000	0	0	42,027	42,027		
			107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		764	Voucher	3,26,016	0	34,000	0	2,92,016	3,26,016	
							Total Object Head-- 1 :				3,26,016	0	34,000	0	2,92,016	3,26,016	
							Total Sub Head :				3,26,016	0	34,000	0	2,92,016	3,26,016	
							Total Minor Head 1 :				43,027	1,000	0	0	42,027	42,027	
				(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo		767	Voucher	72,350	0	15,000	0	57,350	72,350	
							Total Object Head-- 1 :				72,350	0	15,000	0	57,350	72,350	
							Total Sub Head :				72,350	0	15,000	0	57,350	72,350	
							Total Minor Head 1 :				43,027	1,000	0	0	42,027	42,027	
		(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo		766	Voucher	1,14,397	0	14,250	0	1,00,147	1,14,397			
					Total Object Head-- 1 :				1,14,397	0	14,250	0	1,00,147	1,14,397			
					Total Sub Head :				1,14,397	0	14,250	0	1,00,147	1,14,397			
					Total Minor Head 1 :				43,027	1,000	0	0	42,027	42,027			
		(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo		765	Voucher	33,517	1,000	0	0	32,517	32,517			
					Total Object Head-- 1 :				33,517	1,000	0	0	32,517	32,517			
					Total Sub Head :				33,517	1,000	0	0	32,517	32,517			
					Total Minor Head 1 :				43,027	1,000	0	0	42,027	42,027			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Tura Treasury													
D.D.O. :		3800007 District Sriculture Officer I/C South Garo Hills Baghmara													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	107	Total Minor Head 107 :						5,46,280	1,000	63,250	0	4,82,030	5,45,280	
			Total Sub Major Head 0 :						5,89,307	2,000	63,250	0	5,24,057	5,87,307	
			Total Major Head 2851 :						5,89,307	2,000	63,250	0	5,24,057	5,87,307	
			Total of Month :						5,89,307	2,000	63,250	0	5,24,057	5,87,307	
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	502	Voucher	43,813	1,000	0	0	42,813	42,813	
						Voted-Sixth-Schedule-Garo	757	Voucher	2,358	0	0	0	2,358	2,358	
						Total Object Head-- 1 :		46,171	1,000	0	0	45,171	45,171		
						Total Sub Head :		46,171	1,000	0	0	45,171	45,171		
						Total Minor Head 1 :		46,171	1,000	0	0	45,171	45,171		
		107	(05) Sub-Divisional And Rural Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	897	Voucher	59,890	0	0	0	59,890	59,890	
						Total Object Head-- 2 :		59,890	0	0	0	59,890	59,890		
						Total Sub Head :		59,890	0	0	0	59,890	59,890		
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	506	Voucher	3,32,052	0	34,000	0	2,98,052	3,32,052	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Tura Treasury															
D.D.O. :		3800007 District Sriculture Officer I/C South Garo Hills Baghmara															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo		760	Voucher	18,108	0	0	0		18,108	18,108
					Total Object Head-- 1 :						3,50,160	0	34,000	0		3,16,160	3,50,160
					02. Wages		Voted-Sixth-Schedule-Garo		898	Voucher	89,835	0	0	0		89,835	89,835
					Total Object Head-- 2 :						89,835	0	0	0		89,835	89,835
					Total Sub Head :						4,39,995	0	34,000	0		4,05,995	4,39,995
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries		Voted-Sixth-Schedule-Garo		505	Voucher	73,691	0	15,000	0		58,691	73,691
							Voted-Sixth-Schedule-Garo		764	Voucher	4,023	0	0	0		4,023	4,023
					Total Object Head-- 1 :						77,714	0	15,000	0		62,714	77,714
					02. Wages		Voted-Sixth-Schedule-Garo		899	Voucher	20,000	0	0	0		20,000	20,000
					Total Object Head-- 2 :						20,000	0	0	0		20,000	20,000
					Total Sub Head :						97,714	0	15,000	0		82,714	97,714
			(09) Silk Reeling Centres.	0	(01) Salaries		Voted-Sixth-Schedule-Garo		507	Voucher	1,16,518	0	14,250	0		1,02,268	1,16,518
							Voted-Sixth-Schedule-Garo		763	Voucher	6,363	0	0	0		6,363	6,363
					Total Object Head-- 1 :						1,22,881	0	14,250	0		1,08,631	1,22,881
					Total Sub Head :						1,22,881	0	14,250	0		1,08,631	1,22,881
			(12) Pilot Extention Centres.	0	(01) Salaries		Voted-Sixth-Schedule-Garo		504	Voucher	34,123	1,000	0	0		33,123	33,123

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800007 District Sriculture Officer I/C South Garo Hills Baghmara														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(12) Pilot Extention Centres.	0	(01) Salaries		Voted-Sixth-Schedule-Garo	762	Voucher	1,818	0	0		0	1,818	1,818
Total Object Head-- 1 :										35,941	1,000	0		0	34,941	34,941
Total Sub Head :										35,941	1,000	0		0	34,941	34,941
Total Minor Head 107 :										7,56,421	1,000	63,250		0	6,92,171	7,55,421
Total Sub Major Head 0 :										8,02,592	2,000	63,250		0	7,37,342	8,00,592
Total Major Head 2851 :										8,02,592	2,000	63,250		0	7,37,342	8,00,592
Total of Month :										8,02,592	2,000	63,250		0	7,37,342	8,00,592
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	389	Voucher	43,813	1,000	0		0	42,813	42,813
Total Object Head-- 1 :										43,813	1,000	0		0	42,813	42,813
Total Sub Head :										43,813	1,000	0		0	42,813	42,813
Total Minor Head 1 :										43,813	1,000	0		0	42,813	42,813
		107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	390	Voucher	3,32,052	0	34,000		0	2,98,052	3,32,052
Total Object Head-- 1 :										3,32,052	0	34,000		0	2,98,052	3,32,052

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800007 District Sriculture Officer I/C South Garo Hills Baghmara														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(02) Wages		Voted-Sixth-Schedule-Garo	726	Voucher	59,940	0	0	0		59,940	59,940
					Total Object Head-- 2 :					59,940	0	0	0		59,940	59,940
					Total Sub Head :					3,91,992	0	34,000	0		3,57,992	3,91,992
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries		Voted-Sixth-Schedule-Garo	391	Voucher	73,691	0	15,000	0		58,691	73,691
					Total Object Head-- 1 :					73,691	0	15,000	0		58,691	73,691
					Total Sub Head :					90,026	0	15,000	0		75,026	90,026
			(09) Silk Reeling Centres.	0	(02) Wages		Voted-Sixth-Schedule-Garo	725	Voucher	16,335	0	0	0		16,335	16,335
					Total Object Head-- 2 :					16,335	0	0	0		16,335	16,335
					Total Sub Head :					1,16,518	0	14,250	0		1,02,268	1,16,518
			(12) Pilot Extention Centres.	0	(01) Salaries		Voted-Sixth-Schedule-Garo	393	Voucher	1,16,518	0	14,250	0		1,02,268	1,16,518
					Total Object Head-- 1 :					1,16,518	0	14,250	0		1,02,268	1,16,518
					Total Sub Head :					1,16,518	0	14,250	0		1,02,268	1,16,518
			(12) Pilot Extention Centres.	0	(01) Salaries		Voted-Sixth-Schedule-Garo	392	Voucher	34,123	1,000	0	0		33,123	33,123
					Total Object Head-- 1 :					34,123	1,000	0	0		33,123	33,123
					Total Sub Head :					34,123	1,000	0	0		33,123	33,123
			Total Minor Head 107 :					6,32,659	1,000	63,250	0		5,68,409	6,31,659		
			Total Sub Major Head 0 :					6,76,472	2,000	63,250	0		6,11,222	6,74,472		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Tura Treasury															
D.D.O. :		3800007 District Sriculture Officer I/C South Garo Hills Baghmara															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851						Total Major Head	2851 :			6,76,472	2,000	63,250		0	6,11,222	6,74,472	
						Total of Month	:			6,76,472	2,000	63,250		0	6,11,222	6,74,472	
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	125	Voucher		43,813	1,000	0		0	42,813	42,813	
										43,813	1,000	0		0	42,813	42,813	
										43,813	1,000	0		0	42,813	42,813	
							Total Minor Head	1 :			43,813	1,000	0		0	42,813	42,813
			107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	126	Voucher		3,33,552	0	34,000		0	2,99,552	3,33,552
											3,33,552	0	34,000		0	2,99,552	3,33,552
										3,33,552	0	34,000		0	2,99,552	3,33,552	
		(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo	127	Voucher		75,191	0	15,000		0	60,191	75,191		
									75,191	0	15,000		0	60,191	75,191		
									75,191	0	15,000		0	60,191	75,191		
		(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	129	Voucher		1,16,518	0	14,250		0	1,02,268	1,16,518		
									1,16,518	0	14,250		0	1,02,268	1,16,518		
	1,16,518							0	14,250		0	1,02,268	1,16,518				

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Tura Treasury													
D.D.O. :		3800007 District Sriculture Officer I/C South Garo Hills Baghmara													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	107	(09) Silk Reeling Centres. 0	(01) Salaries	Total Object Head-- 1 :			1,16,518	0	14,250	0	1,02,268	1,16,518		
				Total Sub Head :			1,16,518	0	14,250	0	1,02,268	1,16,518			
			(12) Pilot Extention Centres. 0	(01) Salaries	Voted-Sixth-Schedule-Garo	128	Voucher	34,123	1,000	0	0	33,123	33,123		
				Total Object Head-- 1 :			34,123	1,000	0	0	33,123	33,123			
		Total Sub Head :			34,123	1,000	0	0	33,123	33,123					
		Total Minor Head 107 :			5,59,384	1,000	63,250	0	4,95,134	5,58,384					
		Total Sub Major Head 0 :			6,03,197	2,000	63,250	0	5,37,947	6,01,197					
		Total Major Head 2851 :			6,03,197	2,000	63,250	0	5,37,947	6,01,197					
Total of Month :									6,03,197	2,000	63,250	0	5,37,947	6,01,197	
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture) 0	(01) Salaries	Voted-Sixth-Schedule-Garo	100	Voucher	45,105	1,000	0	0	44,105	44,105		
				Total Object Head-- 1 :			45,105	1,000	0	0	44,105	44,105			
				Total Sub Head :			45,105	1,000	0	0	44,105	44,105			
		Total Minor Head 1 :			45,105	1,000	0	0	44,105	44,105					
		107	(07) Eri Grainages And 0	(01) Salaries	Voted-Sixth-	101	Voucher	3,41,898	0	34,000	0	3,07,898	3,41,898		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Tura Treasury															
D.D.O. :		3800007 District Sriculture Officer I/C South Garo Hills Baghmara															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2851	00	107	(07) Eri Grainages And Concentration Centres	(01) Salaries	Total Object Head-- 1 :				3,41,898	0	34,000	0	3,07,898	3,41,898			
				Total Sub Head :				3,41,898	0	34,000	0	3,07,898	3,41,898				
				(08) Muga Farm Centres And Block Plantation Including Tassar	(01) Salaries	Voted-Sixth-Schedule-Garo	138	Voucher	77,290	0	15,000	0	62,290	77,290			
			Total Object Head-- 1 :						77,290	0	15,000	0	62,290	77,290			
			Total Sub Head :						77,290	0	15,000	0	62,290	77,290			
			(09) Silk Reeling Centres.	(01) Salaries	Voted-Sixth-Schedule-Garo	140	Voucher	1,18,902	0	14,250	0	1,04,652	1,18,902				
								Total Object Head-- 1 :				1,18,902	0	14,250	0	1,04,652	1,18,902
								Total Sub Head :				1,18,902	0	14,250	0	1,04,652	1,18,902
			(12) Pilot Extention Centres.	(01) Salaries	Voted-Sixth-Schedule-Garo	139	Voucher	35,092	1,000	0	0	34,092	34,092				
								Total Object Head-- 1 :				35,092	1,000	0	0	34,092	34,092
								Total Sub Head :				35,092	1,000	0	0	34,092	34,092
			Total Minor Head 107 :						5,73,182	1,000	63,250	0	5,08,932	5,72,182			
			Total Sub Major Head 0 :						6,18,287	2,000	63,250	0	5,53,037	6,16,287			
			Total Major Head 2851 :						6,18,287	2,000	63,250	0	5,53,037	6,16,287			
			Total of Month :						6,18,287	2,000	63,250	0	5,53,037	6,16,287			
Month of Account:			SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Tura Treasury													
D.D.O. :		3800007 District Sriculture Officer I/C South Garo Hills Baghmara													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1835	Voucher	45,105	0	0	0	0	45,105	45,105
						Voted-Sixth-Schedule-Garo	508	Voucher	45,105	1,000	0	0	44,105	44,105	
					Total Object Head-- 1 :					90,210	1,000	0	0	89,210	89,210
					Total Sub Head :					90,210	1,000	0	0	89,210	89,210
					Total Minor Head 1 :					90,210	1,000	0	0	89,210	89,210
		107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1837	Voucher	3,41,898	0	34,000	0	3,07,898	3,41,898	
						Voted-Sixth-Schedule-Garo	509	Voucher	3,41,898	0	34,000	0	3,07,898	3,41,898	
					Total Object Head-- 1 :					6,83,796	0	68,000	0	6,15,796	6,83,796
					Total Sub Head :					6,83,796	0	68,000	0	6,15,796	6,83,796
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1838	Voucher	77,290	0	15,000	0	62,290	77,290	
						Voted-Sixth-Schedule-Garo	510	Voucher	77,290	0	15,000	0	62,290	77,290	
					Total Object Head-- 1 :					1,54,580	0	30,000	0	1,24,580	1,54,580
					Total Sub Head :					1,54,580	0	30,000	0	1,24,580	1,54,580
			(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1840	Voucher	1,18,902	0	14,250	0	1,04,652	1,18,902	
						Voted-Sixth-Schedule-Garo	512	Voucher	1,18,902	0	14,250	0	1,04,652	1,18,902	
					Total Object Head-- 1 :					2,37,804	0	28,500	0	2,09,304	2,37,804

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Department :		Sericulture and Weaving Department															
Treasury :		Tura Treasury															
D.D.O. :		3800007 District Sriculture Officer I/C South Garo Hills Baghmara															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	107	(09) Silk Reeling Centres.				Total Sub Head :				2,37,804	0	28,500	0	2,09,304	2,37,804	
			(12) Pilot Extention Centres.				0	(01) Salaries	Voted-Sixth-Schedule-Garo	1839	Voucher	35,092	0	0	0	35,092	35,092
									Voted-Sixth-Schedule-Garo	511	Voucher	35,092	1,000	0	0	34,092	34,092
							Total Object Head-- 1 :				70,184	1,000	0	0	69,184	69,184	
							Total Sub Head :				70,184	1,000	0	0	69,184	69,184	
							Total Minor Head 107 :				11,46,364	1,000	1,26,500	0	10,18,864	11,45,364	
							Total Sub Major Head 0 :				12,36,574	2,000	1,26,500	0	11,08,074	12,34,574	
							Total Major Head 2851 :				12,36,574	2,000	1,26,500	0	11,08,074	12,34,574	
										Total of Month :		12,36,574	2,000	1,26,500	0	11,08,074	12,34,574
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	001	(03) District Establishment (Sericulture)				0	02. Wages	Voted-Sixth-Schedule-Garo	123	Voucher	88,680	0	0	0	88,680	88,680
							Total Object Head-- 2 :				88,680	0	0	0	88,680	88,680	
							Total Sub Head :				88,680	0	0	0	88,680	88,680	
							Total Minor Head 1 :				88,680	0	0	0	88,680	88,680	
		107	(08) Muga Farm Centres				0	02. Wages	Voted-Sixth-	125							

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																		
Department :		Sericulture and Weaving Department																		
Treasury :		Tura Treasury																		
D.D.O. :		3800007 District Sriculture Officer I/C South Garo Hills Baghmara																		
Month of Account:		OCT/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	02. Wages		Voted-Sixth-Schedule-Garo	125	Voucher	32,448	0	0	0	0	32,448	32,448				
					Total Object Head-- 2 :					32,448	0	0	0	0	32,448	32,448				
				Total Sub Head :										32,448	0	0	0	32,448	32,448	
				(09) Silk Reeling Centres. 0	02. Wages		Voted-Sixth-Schedule-Garo	126	Voucher	32,448	0	0	0	0	32,448	32,448				
					Total Object Head-- 2 :					32,448	0	0	0	0	32,448	32,448				
					Total Sub Head :										52,448	0	0	0	52,448	52,448
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	149	Voucher	20,000	0	0	0	0	20,000	20,000				
						Total Object Head-- 11 :					20,000	0	0	0	20,000	20,000				
						Total Sub Head :										52,448	0	0	0	52,448
				(12) Pilot Extention Centres. 0	02. Wages		Voted-Sixth-Schedule-Garo	124	Voucher	30,348	0	0	0	0	30,348	30,348				
					Total Object Head-- 2 :					30,348	0	0	0	0	30,348	30,348				
					Total Sub Head :										30,348	0	0	0	30,348	30,348
				(22) Integrated Development Of Muga Seed Project. 0	02. Wages		Voted-Sixth-Schedule-Garo	127	Voucher	30,000	0	0	0	0	30,000	30,000				
					Total Object Head-- 2 :					30,000	0	0	0	0	30,000	30,000				
					Total Sub Head :										30,000	0	0	0	30,000	30,000
		Total Minor Head 107 :								1,45,244	0	0	0	1,45,244	1,45,244					
		Total Sub Major Head 0 :								2,33,924	0	0	0	2,33,924	2,33,924					

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Tura Treasury															
D.D.O. :		3800007 District Sriculture Officer I/C South Garo Hills Baghmara															
Month of Account:		OCT/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2851				Total Major Head		2851 :				2,33,924	0	0		0	2,33,924	2,33,924	
				Total of Month		:				2,33,924	0	0		0	2,33,924	2,33,924	
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	893	Voucher	45,105	0	0		0	45,105	45,105	
					Total Object Head-- 1 :					45,105	0	0		0	45,105	45,105	
					Total Sub Head :					45,105	0	0		0	45,105	45,105	
					Total Minor Head			1 :					45,105	0	0		0
			107	(05) Sub-Divisional And Rural Establishment	0	02. Wages		Voted-Sixth-Schedule-Garo	809	Voucher	10,000	0	0		0	10,000	10,000
						Total Object Head-- 2 :					10,000	0	0		0	10,000	10,000
		Total Sub Head :					10,000	0	0		0	10,000	10,000				
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	847	Voucher	3,41,898	0	40,250		0	3,01,648	3,41,898	
					Total Object Head-- 1 :					3,41,898	0	40,250		0	3,01,648	3,41,898	
					Total Sub Head :					3,41,898	0	40,250		0	3,01,648	3,41,898	
					(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries		Voted-Sixth-Schedule-Garo	848	Voucher	77,290	0	15,000		0	62,290

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																						
Department :		Sericulture and Weaving Department																						
Treasury :		Tura Treasury																						
D.D.O. :		3800007 District Sriculture Officer I/C South Garo Hills Baghmara																						
Month of Account:		NOV/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))							
													8009	-	7610									
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries		Total Object Head-- 1 :				77,290	0	15,000	0		62,290	77,290							
							Total Sub Head :				77,290	0	15,000	0		62,290	77,290							
			(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	814	Voucher			1,18,902	0	14,250	0		1,04,652	1,18,902							
											1,18,902	0	14,250	0		1,04,652	1,18,902							
					02. Wages	Voted-Sixth-Schedule-Garo	808	Voucher			16,848	0	0	0		16,848	16,848							
											16,848	0	0	0		16,848	16,848							
			Total Object Head-- 2 :								16,848	0	0	0		16,848	16,848							
			Total Sub Head :								1,35,750	0	14,250	0		1,21,500	1,35,750							
			(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	813	Voucher			35,092	0	0	0		35,092	35,092							
											35,092	0	0	0		35,092	35,092							
			Total Object Head-- 1 :								35,092	0	0	0		35,092	35,092							
			Total Sub Head :								35,092	0	0	0		35,092	35,092							
			(20) Integrated Eri Sslk Development Programme	0	02. Wages	Voted-Sixth-Schedule-Garo	810	Voucher			10,000	0	0	0		10,000	10,000							
											10,000	0	0	0		10,000	10,000							
											10,000	0	0	0		10,000	10,000							
Total Minor Head 107 :											6,10,030	0	69,500	0		5,40,530	6,10,030							
Total Sub Major Head 0 :											6,55,135	0	69,500	0		5,85,635	6,55,135							
Total Major Head 2851 :											6,55,135	0	69,500	0		5,85,635	6,55,135							
Total of Month :											6,55,135	0	69,500	0		5,85,635	6,55,135							

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800007 District Sriculture Officer I/C South Garo Hills Baghmara														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		2008	Voucher	45,645	0	0		0	45,645	45,645
						Voted-Sixth-Schedule-Garo		210	Voucher	45,645	0	0		0	45,645	45,645
						Voted-Sixth-Schedule-Garo		797	Voucher	2,160	0	0		0	2,160	2,160
						Total Object Head-- 1 :				93,450	0	0		0	93,450	93,450
						Total Sub Head :				93,450	0	0		0	93,450	93,450
						Total Minor Head 1 :				93,450	0	0		0	93,450	93,450
		107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		2009	Voucher	3,46,030	0	40,250		0	3,05,780	3,46,030
						Voted-Sixth-Schedule-Garo		211	Voucher	3,46,030	0	40,250		0	3,05,780	3,46,030
						Voted-Sixth-Schedule-Garo		857	Voucher	16,528	0	0		0	16,528	16,528
						Total Object Head-- 1 :				7,08,588	0	80,500		0	6,28,088	7,08,588
						Total Sub Head :				7,08,588	0	80,500		0	6,28,088	7,08,588
						Total Minor Head 1 :				7,08,588	0	80,500		0	6,28,088	7,08,588
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo		2010	Voucher	78,210	0	15,000		0	63,210	78,210
						Voted-Sixth-Schedule-Garo		212	Voucher	78,210	0	15,000		0	63,210	78,210
						Voted-Sixth-Schedule-Garo		859	Voucher	3,680	0	0		0	3,680	3,680
						Total Object Head-- 1 :				1,60,100	0	30,000		0	1,30,100	1,60,100
						Total Sub Head :				1,60,100	0	30,000		0	1,30,100	1,60,100
						Total Minor Head 1 :				1,60,100	0	30,000		0	1,30,100	1,60,100

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Tura Treasury																
D.D.O. :		3800007 District Sriculture Officer I/C South Garo Hills Baghmara																
Month of Account:		DEC/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	107	(09) Silk Reeling Centres. 0	(01) Salaries	Voted-Sixth-Schedule-Garo		Voted-Sixth-Schedule-Garo	2011	Voucher	1,20,348	0	8,000		0	1,12,348	1,20,348		
								213	Voucher	1,20,348	0	8,000		0	1,12,348	1,20,348		
								858	Voucher	5,784	0	0		0	5,784	5,784		
					Total Object Head-- 1 :					2,46,480	0	16,000		0	2,30,480	2,46,480		
				Total Sub Head :					2,46,480	0	16,000		0	2,30,480	2,46,480			
			(12) Pilot Extention Centres. 0	(01) Salaries	Voted-Sixth-Schedule-Garo		Voted-Sixth-Schedule-Garo	1828	Voucher	20,121	0	0		0	20,121	20,121		
								1831	Voucher	1,664	0	0		0	1,664	1,664		
								Total Object Head-- 1 :					21,785	0	0		0	21,785
				02. Wages	Voted-Sixth-Schedule-Garo		Voted-Sixth-Schedule-Garo	1324	Voucher	15,600	0	0		0	15,600	15,600		
								Total Object Head-- 2 :					15,600	0	0		0	15,600
					Total Sub Head :					37,385	0	0		0	37,385	37,385		
			(20) Integrated Eri Sslk Development Programme 0	02. Wages	Voted-Sixth-Schedule-Garo		Voted-Sixth-Schedule-Garo	1289	Voucher	20,000	0	0		0	20,000	20,000		
								Total Object Head-- 2 :					20,000	0	0		0	20,000
				Total Sub Head :					20,000	0	0		0	20,000	20,000			
				Total Minor Head 107 :					11,72,553	0	1,26,500		0	10,46,053	11,72,553			
			Total Sub Major Head 0 :					12,66,003	0	1,26,500		0	11,39,503	12,66,003				

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Tura Treasury															
D.D.O. :		3800007 District Sriculture Officer I/C South Garo Hills Baghmara															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2851						Total Major Head 2851 :					12,66,003	0	1,26,500	0	11,39,503	12,66,003	
						Total of Month :					12,66,003	0	1,26,500	0	11,39,503	12,66,003	
						Total of DDO 3800007 :					66,81,491	12,000	6,38,750	0	60,30,741	66,69,491	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																66,69,491	
Summary of DDO wise expenditure																	
2851	00	1	(03) District Establishment (Sericulture)				0	(01) Salaries	Voted-Sixth-Schedule-Garo								4,44,694
2851	00	1	(03) District Establishment (Sericulture)				0	02. Wages	Voted-Sixth-Schedule-Garo								88,680
2851	00	107	(05) Sub-Divisional And Rural Establishment				0	02. Wages	Voted-Sixth-Schedule-Garo								69,890
2851	00	107	(07) Eri Grainages And Concentration Centres				0	(01) Salaries	Voted-Sixth-Schedule-Garo								34,17,960
2851	00	107	(07) Eri Grainages And Concentration Centres				0	02. Wages	Voted-Sixth-Schedule-Garo								1,49,775
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar				0	(01) Salaries	Voted-Sixth-Schedule-Garo								7,68,206
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar				0	02. Wages	Voted-Sixth-Schedule-Garo								68,783
2851	00	107	(09) Silk Reeling Centres.				0	(01) Salaries	Voted-Sixth-Schedule-Garo								11,92,402

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :	Sericulture and Weaving Department						
Treasury :	Tura Treasury						
D.D.O. :	3800007 District Sriculture Officer I/C South Garo Hills Baghmara						
<u>Summary of DDO wise expenditure</u>							
2851	00	107	(09) Silk Reeling Centres.	0	02. Wages	Voted-Sixth-Schedule-Garo	49,296
2851	00	107	(09) Silk Reeling Centres.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,000
2851	00	107	(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	2,93,857
2851	00	107	(12) Pilot Extention Centres.	0	02. Wages	Voted-Sixth-Schedule-Garo	45,948
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	02. Wages	Voted-Sixth-Schedule-Garo	30,000
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	02. Wages	Voted-Sixth-Schedule-Garo	30,000
							66,69,491

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Baghmara Treasury															
D.D.O. :		3800001 District Handloom Officer Baghmara															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries			Voted-Sixth-Schedule-Garo	263	Voucher	66,804	1,000	10,275	2,200		53,329	65,804
									320	Voucher	3,681	0	0	0		3,681	3,681
									Total Object Head-- 1 :		70,485	1,000	10,275	2,200		57,010	69,485
									Total Sub Head :		70,485	1,000	10,275	2,200		57,010	69,485
			(04) Handloom Institution/Production Centres	0	(01) Salaries			Voted-Sixth-Schedule-Garo	262	Voucher	2,19,502	1,000	18,600	0		1,99,902	2,18,502
									318	Voucher	12,096	0	0	0		12,096	12,096
									Total Object Head-- 1 :		2,31,598	1,000	18,600	0		2,11,998	2,30,598
									Total Sub Head :		2,31,598	1,000	18,600	0		2,11,998	2,30,598
			(05) Weavers Extension Service Centre	0	(01) Salaries			Voted-Sixth-Schedule-Garo	265	Voucher	67,827	0	7,000	0		60,827	67,827
									317	Voucher	3,681	0	0	0		3,681	3,681
									Total Object Head-- 1 :		71,508	0	7,000	0		64,508	71,508
									Total Sub Head :		71,508	0	7,000	0		64,508	71,508
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries			Voted-Sixth-Schedule-Garo	261	Voucher	57,451	0	5,000	0		52,451	57,451
									264	Voucher	2,63,290	1,000	13,500	0		2,48,790	2,62,290
									319	Voucher	14,760	0	0	0		14,760	14,760
									Total Object Head-- 1 :		3,35,501	1,000	18,500	0		3,16,001	3,34,501

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Baghmara Treasury													
D.D.O. :		3800001 District Handloom Officer Baghmara													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	Total Sub Head :					3,35,501	1,000	18,500	0	3,16,001	3,34,501	
				Total Minor Head 103 :					7,09,092	3,000	54,375	2,200	6,49,517	7,06,092	
				Total Sub Major Head 0 :					7,09,092	3,000	54,375	2,200	6,49,517	7,06,092	
				Total Major Head 2851 :					7,09,092	3,000	54,375	2,200	6,49,517	7,06,092	
				Total of Month :					7,09,092	3,000	54,375	2,200	6,49,517	7,06,092	
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	302	Voucher	68,031	1,000	10,275	0	56,756	67,031	
				Total Object Head-- 1 :					68,031	1,000	10,275	0	56,756	67,031	
				(02) Wages	Voted-Sixth-Schedule-Garo	622	Voucher	16,000	0	0	0	16,000	16,000		
					Voted-Sixth-Schedule-Garo	623	Voucher	8,000	0	0	0	8,000	8,000		
					Voted-Sixth-Schedule-Garo	624	Voucher	16,000	0	0	0	16,000	16,000		
					Voted-Sixth-Schedule-Garo	625	Voucher	16,000	0	0	0	16,000	16,000		
					Total Object Head-- 2 :					56,000	0	0	0	56,000	56,000

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department :		Sericulture and Weaving Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		3800001 District Handloom Officer Baghmara																	
Month of Account:		MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	103	(03) Sub-Divisional And Rural Establishment		Total Sub Head :					1,24,031	1,000	10,275	0		1,12,756	1,23,031			
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	301	Voucher		2,23,534	1,000	18,600	0		2,03,934	2,22,534			
									Total Object Head-- 1 :						2,03,934	2,22,534			
									Total Sub Head :						2,03,934	2,22,534			
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	300	Voucher		69,054	0	7,000	0		62,054	69,054			
									Total Object Head-- 1 :						62,054	69,054			
									Total Sub Head :						62,054	69,054			
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	303	Voucher		2,37,454	1,000	13,500	0		2,22,954	2,36,454			
							378	Voucher		3,177	0	0	0		3,177	3,177			
							379	Voucher		58,510	0	5,000	0		53,510	58,510			
							Total Object Head-- 1 :								2,79,641	2,98,141			
							Total Sub Head :								2,79,641	2,98,141			
			Total Minor Head 103 :							7,15,760	3,000	54,375	0		6,58,385	7,12,760			
			Total Sub Major Head 0 :							7,15,760	3,000	54,375	0		6,58,385	7,12,760			
			Total Major Head 2851 :							7,15,760	3,000	54,375	0		6,58,385	7,12,760			
			Total of Month :							7,15,760	3,000	54,375	0		6,58,385	7,12,760			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3800001 District Handloom Officer Baghmara														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries		Voted-Sixth-Schedule-Garo	186	Voucher	68,031	1,000	10,275	0		56,756	67,031
					Total Object Head-- 1 :					68,031	1,000	10,275	0		56,756	67,031
					Total Sub Head :					68,031	1,000	10,275	0		56,756	67,031
			(04) Handloom Institution/Production Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	184	Voucher	2,23,534	1,000	18,600	0		2,03,934	2,22,534
					Total Object Head-- 1 :					2,23,534	1,000	18,600	0		2,03,934	2,22,534
					Total Sub Head :					2,23,534	1,000	18,600	0		2,03,934	2,22,534
			02. Wages				Voted-Sixth-Schedule-Garo	334	Voucher	8,000	0	0	0		8,000	8,000
					Total Object Head-- 2 :					8,000	0	0	0		8,000	8,000
					Total Sub Head :					2,31,534	1,000	18,600	0		2,11,934	2,30,534
			(05) Weavers Extension Service Centre	0	(01) Salaries		Voted-Sixth-Schedule-Garo	185	Voucher	69,054	0	7,000	0		62,054	69,054
					Total Object Head-- 1 :					69,054	0	7,000	0		62,054	69,054
					02. Wages		Voted-Sixth-Schedule-Garo	335	Voucher	16,000	0	0	0		16,000	16,000
							Voted-Sixth-Schedule-Garo	336	Voucher	16,000	0	0	0		16,000	16,000
					Total Object Head-- 2 :					32,000	0	0	0		32,000	32,000
					Total Sub Head :					1,01,054	0	7,000	0		94,054	1,01,054
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	183	Voucher	2,95,964	1,000	13,500	0		2,81,464	2,94,964
							Voted-Sixth-Schedule-Garo	422	Voucher	27,248	0	0	0		27,248	27,248

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department :		Sericulture and Weaving Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		3800001 District Handloom Officer Baghmara																	
Month of Account:		JUN/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Total Object Head-- 1 :					3,23,212	1,000	13,500	0	3,08,712	3,22,212			
					02. Wages	Voted-Sixth-Schedule-Garo	337	Voucher	16,000	0	0	0	16,000	16,000					
					Total Object Head-- 2 :					16,000	0	0	0	16,000	16,000				
					Total Sub Head :					3,39,212	1,000	13,500	0	3,24,712	3,38,212				
					Total Minor Head 103 :					7,39,831	3,000	49,375	0	6,87,456	7,36,831				
					Total Sub Major Head 0 :					7,39,831	3,000	49,375	0	6,87,456	7,36,831				
					Total Major Head 2851 :					7,39,831	3,000	49,375	0	6,87,456	7,36,831				
Total of Month :													7,39,831	3,000	49,375	0	6,87,456	7,36,831	
Month of Account:		JUL/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	196	Voucher	68,031	1,000	10,275	0	56,756	67,031					
					Total Object Head-- 1 :					68,031	1,000	10,275	0	56,756	67,031				
			Total Sub Head :					68,031	1,000	10,275	0	56,756	67,031						
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	195	Voucher	2,23,534	1,000	18,600	0	2,03,934	2,22,534					
Total Object Head-- 1 :					2,23,534	1,000	18,600	0	2,03,934	2,22,534									

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Baghmara Treasury																
D.D.O. :		3800001 District Handloom Officer Baghmara																
Month of Account:		JUL/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2851	00	103	(04) Handloom Institution/Production Centres				Total Sub Head :				2,23,534	1,000	18,600	0	2,03,934	2,22,534		
			(05) Weavers Extension Service Centre	0	(01) Salaries		Voted-Sixth-Schedule-Garo	197	Voucher		69,054	0	7,000	0	62,054	69,054		
							Total Object Head-- 1 :				69,054	0	7,000	0	62,054	69,054		
							Total Sub Head :				69,054	0	7,000	0	62,054	69,054		
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	11	Voucher		2,95,964	1,000	13,500	0	2,81,464	2,94,964		
							Voted-Sixth-Schedule-Garo	673	Voucher		92,268	0	0	0	92,268	92,268		
							Total Object Head-- 1 :				3,88,232	1,000	13,500	0	3,73,732	3,87,232		
							Total Sub Head :				3,88,232	1,000	13,500	0	3,73,732	3,87,232		
							Total Minor Head 103 :				7,48,851	3,000	49,375	0	6,96,476	7,45,851		
							Total Sub Major Head 0 :				7,48,851	3,000	49,375	0	6,96,476	7,45,851		
							Total Major Head 2851 :				7,48,851	3,000	49,375	0	6,96,476	7,45,851		
						Total of Month :				7,48,851	3,000	49,375	0	6,96,476	7,45,851			
Month of Account:		AUG/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2851		103	(03) Sub-Divisional And				0	(01) Salaries		Voted-Sixth-	78	Voucher	69,939	1,000	10,275	0	58,664	68,939

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3800001 District Handloom Officer Baghmara														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Total Object Head-- 1 :				69,939	1,000	10,275	0		58,664	68,939
					02. Wages	Voted-Sixth-Schedule-Garo	543	Voucher	16,000	0	0	0	16,000	16,000		
						Voted-Sixth-Schedule-Garo	544	Voucher	16,000	0	0	0	16,000	16,000		
						Voted-Sixth-Schedule-Garo	545	Voucher	16,000	0	0	0	16,000	16,000		
						Voted-Sixth-Schedule-Garo	546	Voucher	16,000	0	0	0	16,000	16,000		
						Total Object Head-- 2 :				64,000	0	0	0	64,000	64,000	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	218	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Garo	281	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 11 :				40,000	0	0	0	40,000	40,000		
			Total Sub Head :				1,73,939	1,000	10,275	0		1,62,664	1,72,939			
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	80	Voucher	2,29,715	1,000	18,600	0	2,10,115	2,28,715		
						Total Object Head-- 1 :				2,29,715	1,000	18,600	0	2,10,115	2,28,715	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	282	Voucher	25,000	0	0	0	25,000	25,000		
						Total Object Head-- 11 :				25,000	0	0	0	25,000	25,000	
			Total Sub Head :				2,54,715	1,000	18,600	0		2,35,115	2,53,715			
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	81	Voucher	70,992	0	7,000	0	63,992	70,992		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3800001 District Handloom Officer Baghmara														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Total Object Head-- 1 :	Voted-Sixth-Schedule-Garo	283	Voucher	70,992	0	7,000	0	63,992	70,992	
					(11) Travel Expenses, Conveyance Allowances					25,000	0	0	0	25,000	25,000	
					Total Object Head-- 11 :					25,000	0	0	0	25,000	25,000	
					Total Sub Head :					95,992	0	7,000	0	88,992	95,992	
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	79	Voucher	3,35,103	1,000	13,500	0	3,20,603	3,34,103		
									Total Object Head-- 1 :	3,35,103	1,000	13,500	0	3,20,603	3,34,103	
									(11) Travel Expenses, Conveyance Allowances	25,000	0	0	0	25,000	25,000	
					Voted-Sixth-Schedule-Garo	285	Voucher	25,000	0	0	0	25,000	25,000			
								Total Object Head-- 11 :	50,000	0	0	0	50,000	50,000		
								Total Sub Head :	3,85,103	1,000	13,500	0	3,70,603	3,84,103		
					Total Minor Head 103 :					9,09,749	3,000	49,375	0	8,57,374	9,06,749	
					Total Sub Major Head 0 :					9,09,749	3,000	49,375	0	8,57,374	9,06,749	
			Total Major Head 2851 :					9,09,749	3,000	49,375	0	8,57,374	9,06,749			
Total of Month :					9,09,749	3,000	49,375	0	8,57,374	9,06,749						
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Baghmara Treasury															
D.D.O. :		3800001 District Handloom Officer Baghmara															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries		Voted-Sixth-Schedule-Garo	161	Voucher	69,939	0	10,275	0		59,664	69,939	
										69,939	0	10,275	0		59,664	69,939	
										1,39,878	0	20,550	0		1,19,328	1,39,878	
										1,39,878	0	20,550	0		1,19,328	1,39,878	
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	162	Voucher	2,29,715	0	18,600	0		2,11,115	2,29,715		
									1,49,652	0	13,600	0		1,36,052	1,49,652		
									3,79,367	0	32,200	0		3,47,167	3,79,367		
									3,79,367	0	32,200	0		3,47,167	3,79,367		
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	163	Voucher	70,992	0	7,000	0		63,992	70,992		
									70,992	0	7,000	0		63,992	70,992		
									1,41,984	0	14,000	0		1,27,984	1,41,984		
									1,41,984	0	14,000	0		1,27,984	1,41,984		
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	212	Voucher	2,74,817	0	13,500	0		2,61,317	2,74,817		
									2,77,361	0	13,500	0		2,63,861	2,77,361		
									5,52,178	0	27,000	0		5,25,178	5,52,178		
									5,52,178	0	27,000	0		5,25,178	5,52,178		
			02. Wages			Voted-Sixth-Schedule-Garo	589	Voucher	32,000	0	0	0		32,000	32,000		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3800001 District Handloom Officer Baghmara														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	02. Wages		Voted-Sixth-Schedule-Garo	590	Voucher	16,000	0	0		0	16,000	16,000
							Voted-Sixth-Schedule-Garo	591	Voucher	16,000	0	0		0	16,000	16,000
						Total Object Head-- 2 :				64,000	0	0		0	64,000	64,000
						Total Sub Head :				6,16,178	0	27,000		0	5,89,178	6,16,178
					Total Minor Head 103 :				12,77,407	0	93,750		0	11,83,657	12,77,407	
					Total Sub Major Head 0 :				12,77,407	0	93,750		0	11,83,657	12,77,407	
					Total Major Head 2851 :				12,77,407	0	93,750		0	11,83,657	12,77,407	
Total of Month :										12,77,407	0	93,750		0	11,83,657	12,77,407
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries		Voted-Sixth-Schedule-Garo	571	Voucher	3,368	0	0		0	3,368	3,368
							Voted-Sixth-Schedule-Garo	63	Voucher	69,939	0	10,275		0	59,664	69,939
						Total Object Head-- 1 :				73,307	0	10,275		0	63,032	73,307
						Total Sub Head :				73,307	0	10,275		0	63,032	73,307
						(04) Handloom Institution/Production	0	(01) Salaries	Voted-Sixth-Schedule-Garo	572	Voucher	7,168	0	0		0

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3800001 District Handloom Officer Baghmara														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	66	Voucher	1,49,652	0	13,600		0	1,36,052	1,49,652
					Total Object Head-- 1 :					1,56,820	0	13,600		0	1,43,220	1,56,820
					Total Sub Head :					1,56,820	0	13,600		0	1,43,220	1,56,820
			(05) Weavers Extension Service Centre	0	(01) Salaries		Voted-Sixth-Schedule-Garo	570	Voucher	3,368	0	0	0	3,368	3,368	
							Voted-Sixth-Schedule-Garo	64	Voucher	70,992	0	7,000	0	63,992	70,992	
						Total Object Head-- 1 :					74,360	0	7,000		0	67,360
					02. Wages		Voted-Sixth-Schedule-Garo	341	Voucher	16,000	0	0	0	16,000	16,000	
							Voted-Sixth-Schedule-Garo	342	Voucher	16,000	0	0	0	16,000	16,000	
							Voted-Sixth-Schedule-Garo	343	Voucher	8,000	0	0	0	8,000	8,000	
							Voted-Sixth-Schedule-Garo	344	Voucher	7,000	0	0	0	7,000	7,000	
						Total Object Head-- 2 :					47,000	0	0		0	47,000
					Total Sub Head :					1,21,360	0	7,000		0	1,14,360	1,21,360
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	573	Voucher	13,528	0	0	0	13,528	13,528	
							Voted-Sixth-Schedule-Garo	65	Voucher	2,84,993	0	13,500	0	2,71,493	2,84,993	
					Total Object Head-- 1 :					2,98,521	0	13,500		0	2,85,021	2,98,521
			Total Sub Head :					2,98,521	0	13,500		0	2,85,021	2,98,521		

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Shillong

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department :		Sericulture and Weaving Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		3800001 District Handloom Officer Baghmara																	
Month of Account:		NOV/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
											8009	-	7610						
2851	00	103			Total Minor Head 103 :				6,50,008	0	44,375	0	6,05,633	6,50,008					
		Total Sub Major Head 0 :							6,50,008	0	44,375	0	6,05,633	6,50,008					
		Total Major Head 2851 :							6,50,008	0	44,375	0	6,05,633	6,50,008					
Total of Month :									6,50,008	0	44,375	0	6,05,633	6,50,008					
Month of Account:		DEC/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
											8009	-	7610						
2851	00	001		(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0				14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	373	Voucher	10,000	0	0	0	10,000	10,000	
													10,000	0	0	0	10,000	10,000	
													10,000	0	0	0	10,000	10,000	
													10,000	0	0	0	10,000	10,000	
		Total Minor Head 1 :											10,000	0	0	0	10,000	10,000	
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	113	Voucher	70,781	0	10,275	0	60,506	70,781					
						Voted-Sixth-Schedule-Garo	785	Voucher	70,781	0	10,275	0	60,506	70,781					
						Total Object Head-- 1 :				1,41,562	0	20,550	0	1,21,012	1,41,562				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	357	Voucher	8,000	0	0	0	8,000	8,000					
						Voted-Sixth-Schedule-Garo	358	Voucher	7,000	0	0	0	7,000	7,000					

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Baghmara Treasury															
D.D.O. :		3800001 District Handloom Officer Baghmara															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(13) Office Expenses	Total Object Head-- 13 :				15,000	0	0	0	0	15,000	15,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	359	Voucher		3,000	0	0	0	3,000	3,000		
						Voted-Sixth-Schedule-Garo	360	Voucher		2,500	0	0	0	2,500	2,500		
						Total Object Head-- 21 :				5,500	0	0	0	5,500	5,500		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	361	Voucher		1,800	0	0	0	1,800	1,800		
						Total Object Head-- 52 :				1,800	0	0	0	1,800	1,800		
			Total Sub Head :								1,63,862	0	20,550	0	0	1,43,312	1,63,862
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	114	Voucher		1,51,444	0	13,600	0	0	1,37,844	1,51,444	
						Voted-Sixth-Schedule-Garo	518	Voucher		21,000	0	0	0	21,000	21,000		
						Voted-Sixth-Schedule-Garo	791	Voucher		1,51,444	0	13,600	0	1,37,844	1,51,444		
						Total Object Head-- 1 :				3,23,888	0	27,200	0	2,96,688	3,23,888		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	362	Voucher		5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Garo	363	Voucher		7,000	0	0	0	7,000	7,000		
						Total Object Head-- 13 :				12,000	0	0	0	12,000	12,000		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	364	Voucher		1,500	0	0	0	1,500	1,500		
						Voted-Sixth-Schedule-Garo	365	Voucher		1,000	0	0	0	1,000	1,000		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																			
Department :		Sericulture and Weaving Department																			
Treasury :		Baghmara Treasury																			
D.D.O. :		3800001 District Handloom Officer Baghmara																			
Month of Account:		DEC/2025																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2851	00	103	(04) Handloom Institution/Production Centres	0	21. Materials And Supplies, Store And Equipments				Total Object Head-- 21 :		2,500	0	0	0	2,500	2,500					
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	366	Voucher			1,500	0	0	0	1,500	1,500					
									Total Object Head-- 52 :		1,500	0	0	0	1,500	1,500					
			Total Sub Head :							3,39,888	0	27,200	0	3,12,688	3,39,888						
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	115	Voucher	71,834	0	7,000	0	64,834	71,834							
						Voted-Sixth-Schedule-Garo	786	Voucher	71,834	0	7,000	0	64,834	71,834							
						Total Object Head-- 1 :		1,43,668	0	14,000	0	1,29,668	1,43,668								
					Total Sub Head :							1,43,668	0	14,000	0	1,29,668	1,43,668				
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	116	Voucher	2,80,759	0	13,500	0	2,67,259	2,80,759							
						Voted-Sixth-Schedule-Garo	519	Voucher	7,000	0	0	0	7,000	7,000							
						Voted-Sixth-Schedule-Garo	787	Voucher	2,80,759	0	13,500	0	2,67,259	2,80,759							
						Total Object Head-- 1 :		5,68,518	0	27,000	0	5,41,518	5,68,518								
					02. Wages	Voted-Sixth-Schedule-Garo	522	Voucher	32,000	0	0	0	32,000	32,000							
						Voted-Sixth-Schedule-Garo	523	Voucher	32,000	0	0	0	32,000	32,000							
						Voted-Sixth-Schedule-Garo	524	Voucher	32,000	0	0	0	32,000	32,000							
								525													

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3800001 District Handloom Officer Baghmara														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00					Total Sub Major Head	0 :			13,69,536	0	88,750		0	12,80,786	13,69,536
						Total Major Head	2851 :			13,69,536	0	88,750		0	12,80,786	13,69,536
						Total of Month	:			13,69,536	0	88,750		0	12,80,786	13,69,536
						Total of DDO	3800001 :			71,20,234	15,000	4,83,750		2,200	66,19,284	71,05,234
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																71,05,234
Summary of DDO wise expenditure																
2851	00	1	(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)			0	14.Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo							10,000
2851	00	103	(03) Sub-Divisional And Rural Establishment			0	(01) Salaries		Voted-Sixth-Schedule-Garo							6,94,264
2851	00	103	(03) Sub-Divisional And Rural Establishment			0	02. Wages		Voted-Sixth-Schedule-Garo							1,20,000
2851	00	103	(03) Sub-Divisional And Rural Establishment			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							40,000
2851	00	103	(03) Sub-Divisional And Rural Establishment			0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							15,000
2851	00	103	(03) Sub-Divisional And Rural Establishment			0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo							5,500

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT				
Department :		Sericulture and Weaving Department				
Treasury		Baghmara Treasury				
D.D.O. :		3800001 District Handloom Officer Baghmara				
<u>Summary of DDO wise expenditure</u>						
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo1,800
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo19,86,990
2851	00	103	(04) Handloom Institution/Production Centres	0	02. Wages	Voted-Sixth-Schedule-Garo8,000
2851	00	103	(04) Handloom Institution/Production Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo25,000
2851	00	103	(04) Handloom Institution/Production Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo12,000
2851	00	103	(04) Handloom Institution/Production Centres	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo2,500
2851	00	103	(04) Handloom Institution/Production Centres	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo1,500
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo7,09,674
2851	00	103	(05) Weavers Extension Service Centre	0	02. Wages	Voted-Sixth-Schedule-Garo79,000
2851	00	103	(05) Weavers Extension Service Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo25,000
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo30,95,406
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	02. Wages	Voted-Sixth-Schedule-Garo1,92,000
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo50,000

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Department :	Sericulture and Weaving Department					
Treasury :	Baghmara Treasury					
D.D.O. :	3800001 District Handloom Officer Baghmara					
<u>Summary of DDO wise expenditure</u>						
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo10,000
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo5,000
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo2,600
2851	00	103	(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Garo14,000
						71,05,234

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																		
Department :		Sericulture and Weaving Department																		
Treasury :		Resubelpara Treasury																		
D.D.O. :		3800001 District Sericulture Officer Resubelpara																		
Month of Account:		APR/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	236	Voucher	1,07,610	1,000	15,000	0	91,610	1,06,610						
									Total Object Head-- 1 :					1,07,610	1,000	15,000	0	91,610	1,06,610	
									Total Sub Head :					1,07,610	1,000	15,000	0	91,610	1,06,610	
			Total Minor Head 1 :					1,07,610	1,000	15,000	0	91,610	1,06,610							
			107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	201	Voucher	4,47,262	8,599	62,000	2,200	3,74,463	4,38,663					
										Total Object Head-- 1 :					4,47,262	8,599	62,000	2,200	3,74,463	4,38,663
										Total Sub Head :					4,47,262	8,599	62,000	2,200	3,74,463	4,38,663
				(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	202	Voucher	5,80,590	6,471	65,500	2,200	5,06,419	5,74,119					
										Voted-Sixth-Schedule-Garo	218	Voucher	23,450	0	0	0	23,450	23,450		
		Total Object Head-- 1 :											6,04,040	6,471	65,500	2,200	5,29,869	5,97,569		
		Total Sub Head :					6,04,040	6,471	65,500	2,200	5,29,869	5,97,569								
		(07) Eri Grainages And Concentration Centres				0	(01) Salaries	Voted-Sixth-Schedule-Garo	203	Voucher	1,72,215	1,000	25,000	4,400	1,41,815	1,71,215				
											Total Object Head-- 1 :					1,72,215	1,000	25,000	4,400	1,41,815
			Total Sub Head :								1,72,215	1,000	25,000	4,400	1,41,815	1,71,215				
		(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo	204	Voucher	3,35,232	2,540	38,500	0	2,94,192	3,32,692							
								Voted-Sixth-Schedule-Garo	217	Voucher	27,203	0	0	0	27,203	27,203				

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		3800001 District Sericulture Officer Resubelpara															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Total Object Head-- 1 :				3,62,435	2,540	38,500	0	3,21,395		3,59,895	
					Total Sub Head :				3,62,435	2,540	38,500	0	3,21,395		3,59,895		
			(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	215	Voucher	2,60,956	2,000	14,000	2,200	2,42,756		2,58,956		
									Total Object Head-- 1 :				2,60,956	2,000	14,000	2,200	2,42,756
					Total Sub Head :				2,60,956	2,000	14,000	2,200	2,42,756		2,58,956		
					(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	216	Voucher	55,866	0	9,000	0	46,866		55,866
			Total Object Head-- 1 :								55,866	0	9,000	0	46,866		55,866
			Total Sub Head :				55,866	0	9,000	0	46,866		55,866				
			Total Minor Head 107 :				19,02,774	20,610	2,14,000	11,000	16,57,164		18,82,164				
			Total Sub Major Head 0 :				20,10,384	21,610	2,29,000	11,000	17,48,774		19,88,774				
Total Major Head 2851 :				20,10,384	21,610	2,29,000	11,000	17,48,774		19,88,774							
Total of Month :				20,10,384	21,610	2,29,000	11,000	17,48,774		19,88,774							
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	Voted-Sixth-	295	Voucher	5,940	0	0	0	5,940		5,940
							Voted-Sixth-		66								

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800001 District Sericulture Officer Resubelpara														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	66	Voucher	1,09,590	1,000	15,000	0	93,590	1,08,590		
					Total Object Head-- 1 :					1,15,530	1,000	15,000	0	99,530	1,14,530	
					02. Wages	Voted-Sixth-Schedule-Garo	510	Voucher	31,500	0	0	0	31,500	31,500		
					Total Object Head-- 2 :					31,500	0	0	0	31,500	31,500	
					Total Sub Head :					1,47,030	1,000	15,000	0	1,31,030	1,46,030	
					Total Minor Head 1 :					1,47,030	1,000	15,000	0	1,31,030	1,46,030	
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	296	Voucher	24,516	0	0	0	24,516	24,516		
						Voted-Sixth-Schedule-Garo	67	Voucher	4,55,434	2,000	55,000	2,200	3,96,234	4,53,434		
					Total Object Head-- 1 :					4,79,950	2,000	55,000	2,200	4,20,750	4,77,950	
					02. Wages	Voted-Sixth-Schedule-Garo	511	Voucher	72,450	0	0	0	72,450	72,450		
					Total Object Head-- 2 :					72,450	0	0	0	72,450	72,450	
					Total Sub Head :					5,52,400	2,000	55,000	2,200	4,93,200	5,50,400	
		(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	297	Voucher	32,085	0	0	0	32,085	32,085			
						Voted-Sixth-Schedule-Garo	476	Voucher	33,421	0	0	0	33,421	33,421		
						Voted-Sixth-Schedule-Garo	86	Voucher	5,91,285	6,471	60,500	2,200	5,22,114	5,84,814		
					Total Object Head-- 1 :					6,56,791	6,471	60,500	2,200	5,87,620	6,50,320	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																			
Department :		Sericulture and Weaving Department																			
Treasury :		Resubelpara Treasury																			
D.D.O. :		3800001 District Sericulture Officer Resubelpara																			
Month of Account:		MAY/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2851	00	107	(06) Mulberry Farm And Extension Centre	0	02. Wages		Voted-Sixth-Schedule-Garo	513	Voucher	43,575	0	0	0		43,575	43,575					
										43,575	0	0	0		43,575	43,575					
					Total Object Head-- 2 :						43,575	0	0	0		43,575	43,575				
					Total Sub Head :						7,00,366	6,471	60,500	2,200		6,31,195	6,93,895				
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	298	Voucher	9,468	0	0	0		9,468	9,468					
										Voted-Sixth-Schedule-Garo	91	Voucher	1,75,371	1,000	25,000	4,400		1,44,971	1,74,371		
					Total Object Head-- 1 :						1,84,839	1,000	25,000	4,400		1,54,439	1,83,839				
					Total Sub Head :						1,84,839	1,000	25,000	4,400		1,54,439	1,83,839				
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries		Voted-Sixth-Schedule-Garo	281	Voucher	18,504	0	0	0		18,504	18,504					
										Voted-Sixth-Schedule-Garo	92	Voucher	3,41,400	2,540	38,500	0		3,00,360	3,38,860		
										Voted-Sixth-Schedule-Garo	95	Voucher	28,615	0	0	0		28,615	28,615		
					Total Object Head-- 1 :						3,88,519	2,540	38,500	0		3,47,479	3,85,979				
					02. Wages		Voted-Sixth-Schedule-Garo	514	Voucher	47,250	0	0	0		47,250	47,250					
										47,250	0	0	0		47,250	47,250					
					Total Object Head-- 2 :						47,250	0	0	0		47,250	47,250				
					Total Sub Head :						4,35,769	2,540	38,500	0		3,94,729	4,33,229				
			(09) Silk Reeling Centres.	0	(01) Salaries		Voted-Sixth-Schedule-Garo	282	Voucher	14,472	0	0	0		14,472	14,472					
										Voted-Sixth-Schedule-Garo	93	Voucher	2,65,780	2,000	14,000	2,200		2,47,580	2,63,780		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800001 District Sericulture Officer Resubelpara														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(09) Silk Reeling Centres. 0	(01) Salaries	Total Object Head-- 1 :					2,80,252	2,000	14,000	2,200		2,62,052	2,78,252
				02. Wages	Voted-Sixth-Schedule-Garo	515	Voucher	26,250	0	0	0	26,250	26,250			
				Total Object Head-- 2 :				26,250	0	0	0	26,250	26,250			
				Total Sub Head :				3,06,502	2,000	14,000	2,200	2,88,302	3,04,502			
			(12) Pilot Extention Centres. 0	(01) Salaries	Voted-Sixth-Schedule-Garo	283	Voucher	3,087	0	0	0	3,087	3,087			
					Voted-Sixth-Schedule-Garo	94	Voucher	56,895	0	9,000	0	47,895	56,895			
				Total Object Head-- 1 :				59,982	0	9,000	0	50,982	59,982			
				02. Wages	Voted-Sixth-Schedule-Garo	516	Voucher	45,150	0	0	0	45,150	45,150			
					Total Object Head-- 2 :				45,150	0	0	0	45,150	45,150		
				Total Sub Head :				1,05,132	0	9,000	0	96,132	1,05,132			
			(20) Integrated Eri Sslk Development Programme 0	02. Wages	Voted-Sixth-Schedule-Garo	517	Voucher	15,225	0	0	0	15,225	15,225			
					Total Object Head-- 2 :				15,225	0	0	0	15,225	15,225		
				Total Sub Head :				15,225	0	0	0	15,225	15,225			
			Total Minor Head 107 :				23,00,233	14,011	2,02,000	11,000	20,73,222	22,86,222				
			Total Sub Major Head 0 :				24,47,263	15,011	2,17,000	11,000	22,04,252	24,32,252				
			Total Major Head 2851 :				24,47,263	15,011	2,17,000	11,000	22,04,252	24,32,252				
			Total of Month :				24,47,263									

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800001 District Sericulture Officer Resubelpara														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
											15,011	2,17,000	11,000		22,04,252	24,32,252
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	168	Voucher	61,901	0	15,000	0	46,901	61,901		
					Total Object Head-- 1 :					61,901	0	15,000	0	46,901	61,901	
					02. Wages	Voted-Sixth-Schedule-Garo	236	Voucher	18,375	0	0	0	18,375	18,375		
					Total Object Head-- 2 :					18,375	0	0	0	18,375	18,375	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	244	Voucher	10,480	0	0	0	10,480	10,480		
					Total Object Head-- 11 :					10,480	0	0	0	10,480	10,480	
				Total Sub Head :					90,756	0	15,000	0	75,756	90,756		
					(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	436	Voucher	30,000	0	0	0	30,000	30,000
				Total Sub Head :					30,000	0	0	0	30,000	30,000		
		Total Minor Head 1 :					1,20,756	0	15,000	0	1,05,756	1,20,756				
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	165	Voucher	4,55,434	2,000	55,000	2,200	3,96,234	4,53,434		

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Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800001 District Sericulture Officer Resubelpara														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Total Object Head-- 1 :				4,55,434	2,000	55,000	2,200		3,96,234	4,53,434
					02. Wages	Voted-Sixth-Schedule-Garo	237	Voucher		47,250	0	0	0		47,250	47,250
					Total Object Head-- 2 :					47,250	0	0	0		47,250	47,250
					Total Sub Head :					5,02,684	2,000	55,000	2,200		4,43,484	5,00,684
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	166	Voucher		22,917	0	0	0		22,917	22,917
						Voted-Sixth-Schedule-Garo	167	Voucher		5,91,285	6,471	60,500	2,200		5,22,114	5,84,814
					Total Object Head-- 1 :					6,14,202	6,471	60,500	2,200		5,45,031	6,07,731
					02. Wages	Voted-Sixth-Schedule-Garo	238	Voucher		6,300	0	0	0		6,300	6,300
					Total Object Head-- 2 :					6,300	0	0	0		6,300	6,300
					Total Sub Head :					6,20,502	6,471	60,500	2,200		5,51,331	6,14,031
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	169	Voucher		1,75,371	1,000	25,000	4,400		1,44,971	1,74,371
					Total Object Head-- 1 :					1,75,371	1,000	25,000	4,400		1,44,971	1,74,371
					Total Sub Head :					1,75,371	1,000	25,000	4,400		1,44,971	1,74,371
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo	170	Voucher		3,41,400	2,540	38,500	0		3,00,360	3,38,860
						Voted-Sixth-Schedule-Garo	197	Voucher		28,647	0	0	0		28,647	28,647
					Total Object Head-- 1 :					3,70,047	2,540	38,500	0		3,29,007	3,67,507
					02. Wages	Voted-Sixth-	239	Voucher		22,575	0	0	0		22,575	22,575

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800001 District Sericulture Officer Resubelpara														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	02. Wages	Total Object Head-- 2 :				22,575	0	0	0		22,575	22,575
						Total Sub Head :				3,92,622	2,540	38,500	0	3,51,582	3,90,082	
			(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	90	Voucher		2,65,780	2,000	14,000	2,200		2,47,580	2,63,780
						Total Object Head-- 1 :				2,65,780	2,000	14,000	2,200		2,47,580	2,63,780
					02. Wages	Voted-Sixth-Schedule-Garo	240	Voucher		23,625	0	0	0		23,625	23,625
						Total Object Head-- 2 :				23,625	0	0	0		23,625	23,625
					Total Sub Head :				2,89,405	2,000	14,000	2,200		2,71,205	2,87,405	
			(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	91	Voucher		56,895	0	9,000	0		47,895	56,895
						Total Object Head-- 1 :				56,895	0	9,000	0		47,895	56,895
					02. Wages	Voted-Sixth-Schedule-Garo	241	Voucher		44,625	0	0	0		44,625	44,625
						Total Object Head-- 2 :				44,625	0	0	0		44,625	44,625
					Total Sub Head :				1,01,520	0	9,000	0		92,520	1,01,520	
			(20) Integrated Eri Sslk Development Programme	0	02. Wages	Voted-Sixth-Schedule-Garo	242	Voucher		44,625	0	0	0		44,625	44,625
						Total Object Head-- 2 :				44,625	0	0	0		44,625	44,625
						Total Sub Head :				44,625	0	0	0		44,625	44,625
			(22) Integrated Development Of Muga Seed Project.	0	02. Wages	Voted-Sixth-Schedule-Garo	243	Voucher		29,925	0	0	0		29,925	29,925

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Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800001 District Sericulture Officer Resubelpara														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	02. Wages	Total Object Head-- 2 :				29,925	0	0	0		29,925	29,925
						Total Sub Head :				29,925	0	0	0		29,925	29,925
						Total Minor Head 107 :				21,56,654	14,011	2,02,000	11,000		19,29,643	21,42,643
						Total Sub Major Head 0 :				22,77,410	14,011	2,17,000	11,000		20,35,399	22,63,399
						Total Major Head 2851 :				22,77,410	14,011	2,17,000	11,000		20,35,399	22,63,399
Total of Month :										22,77,410	14,011	2,17,000	11,000		20,35,399	22,63,399
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		2	Voucher	61,901	0	15,000	0		46,901	61,901
						Total Object Head-- 1 :				61,901	0	15,000	0		46,901	61,901
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		228	Voucher	9,520	0	0	0		9,520	9,520
						Total Object Head-- 11 :				9,520	0	0	0		9,520	9,520
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		540	Voucher	6,500	0	0	0		6,500	6,500
Total Object Head-- 13 :										6,500	0	0	0		6,500	6,500
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		495	Voucher	2,000	0	0	0		2,000	2,000

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Department :		Sericulture and Weaving Department																										
Treasury :		Resubelpara Treasury																										
D.D.O. :		3800001 District Sericulture Officer Resubelpara																										
Month of Account:		JUL/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2851	00	001	(03) District Establishment (Sericulture)	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				2,000		0		0		0		2,000		2,000								
				Total Sub Head :		79,921		0		15,000		0		64,921		79,921												
				Total Minor Head 1 :		79,921		0		15,000		0		64,921		79,921												
		107	(01) Purchase And Sale Of Cocoons	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		498		Voucher		2,500		0		0		0		2,500		2,500						
				Total Object Head-- 21 :		2,500		0		0		0		2,500		2,500												
				Total Sub Head :		2,500		0		0		0		2,500		2,500												
			(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo		6		Voucher		4,55,434		0		55,000		2,200		3,98,234		4,55,434						
						Total Object Head-- 1 :		4,55,434		0		55,000		2,200		3,98,234		4,55,434										
						(13) Office Expenses	Voted-Sixth-Schedule-Garo		541		Voucher		5,600		0		0		0		5,600		5,600					
				Total Object Head-- 13 :			5,600		0		0		0		5,600		5,600											
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		539		Voucher		2,000		0		0		0		2,000		2,000							
					Total Object Head-- 21 :		2,000		0		0		0		2,000		2,000											
		Total Sub Head :		4,63,034		0		55,000		2,200		4,05,834		4,63,034														
		(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo		311		Voucher		34,375		0		0		0		34,375		34,375							
					Voted-Sixth-Schedule-Garo		7		Voucher		5,91,285		6,471		66,500		2,200		5,16,114		5,84,814							

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Department :				Sericulture and Weaving Department														
Treasury :				Resubelpara Treasury														
D.D.O. :				3800001 District Sericulture Officer Resubelpara														
Month of Account:				JUL/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Total Object Head-- 1 :					6,25,660	6,471	66,500	2,200	5,50,489	6,19,189		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	229	Voucher	4,000	0	0	0	4,000	4,000				
					Total Object Head-- 11 :					4,000	0	0	0	4,000	4,000			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	542	Voucher	6,500	0	0	0	6,500	6,500				
					Total Object Head-- 13 :					6,500	0	0	0	6,500	6,500			
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	496	Voucher	2,500	0	0	0	2,500	2,500				
					Total Object Head-- 21 :					2,500	0	0	0	2,500	2,500			
			52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	494	Voucher	1,500	0	0	0	1,500	1,500						
			Total Object Head-- 52 :					1,500	0	0	0	1,500	1,500					
			Total Sub Head :					6,40,160	6,471	66,500	2,200	5,64,989	6,33,689					
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	3	Voucher	2,06,127	1,000	25,000	4,400	1,75,727	2,05,127				
					Total Object Head-- 1 :					2,06,127	1,000	25,000	4,400	1,75,727	2,05,127			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	543	Voucher	3,500	0	0	0	3,500	3,500				
					Total Object Head-- 13 :					3,500	0	0	0	3,500	3,500			
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	497	Voucher	1,200	0	0	0	1,200	1,200				
					Total Object Head-- 21 :					1,200	0	0	0	1,200	1,200			
			52. Machinery	Voted-Sixth-	493	Voucher	1,200	0	0	0	1,200	1,200						

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Department :		Sericulture and Weaving Department																														
Treasury :		Resubelpara Treasury																														
D.D.O. :		3800001 District Sericulture Officer Resubelpara																														
Month of Account:		JUL/2025																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2851		00		107		(07) Eri Grainages And Concentration Centres		0		52. Machinery Equipment/Tools & Plant		Total Object Head-- 52 :								1,200		0		0			0		1,200		1,200	
												Total Sub Head :								2,12,027		1,000		25,000			4,400		1,81,627		2,11,027	
						(08) Muga Farm Centres And Block Plantation Including Tassar		0		(01) Salaries		Voted-Sixth-Schedule-Garo		1		Voucher				3,41,400		1,540		34,500			0		3,05,360		3,39,860	
												Voted-Sixth-Schedule-Garo		8		Voucher				27,628		0		0			0		27,628		27,628	
												Total Object Head-- 1 :								3,69,028		1,540		34,500			0		3,32,988		3,67,488	
						(13) Office Expenses				Voted-Sixth-Schedule-Garo		544		Voucher						6,500		0		0			0		6,500		6,500	
												Total Object Head-- 13 :								6,500		0		0			0		6,500		6,500	
						21. Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Garo		500		Voucher						3,000		0		0			0		3,000		3,000	
												Total Object Head-- 21 :								3,000		0		0			0		3,000		3,000	
												Total Sub Head :								3,78,528		1,540		34,500			0		3,42,488		3,76,988	
						(09) Silk Reeling Centres.		0		(01) Salaries		Voted-Sixth-Schedule-Garo		5		Voucher				2,35,024		1,000		14,000			2,200		2,17,824		2,34,024	
												Total Object Head-- 1 :								2,35,024		1,000		14,000			2,200		2,17,824		2,34,024	
						21. Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Garo		501		Voucher						3,000		0		0			0		3,000		3,000	
												Total Object Head-- 21 :								3,000		0		0			0		3,000		3,000	
						52. Machinery Equipment/Tools & Plant				Voted-Sixth-Schedule-Garo		534		Voucher						1,800		0		0			0		1,800		1,800	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department :		Sericulture and Weaving Department																	
Treasury :		Resubelpara Treasury																	
D.D.O. :		3800001 District Sericulture Officer Resubelpara																	
Month of Account:		JUL/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2851	00	107	(09) Silk Reeling Centres.	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :				1,800	0	0	0	1,800	1,800				
												Total Sub Head :		2,39,824	1,000	14,000	2,200	2,22,624	2,38,824
			(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	4	Voucher	56,895	0	9,000	0	47,895	56,895					
												Total Object Head-- 1 :		56,895	0	9,000	0	47,895	56,895
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	545	Voucher	5,000	0	0	0	5,000	5,000					
												Total Object Head-- 13 :		5,000	0	0	0	5,000	5,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	506	Voucher	2,000	0	0	0	2,000	2,000					
												Total Object Head-- 21 :		2,000	0	0	0	2,000	2,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	535	Voucher	2,000	0	0	0	2,000	2,000					
												Total Object Head-- 52 :		2,000	0	0	0	2,000	2,000
												Total Sub Head :		65,895	0	9,000	0	56,895	65,895
			(20) Integrated Eri Sslk Development Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	503	Voucher	1,000	0	0	0	1,000	1,000					
												Total Object Head-- 13 :		1,000	0	0	0	1,000	1,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	507	Voucher	1,200	0	0	0	1,200	1,200					
												Total Object Head-- 21 :		1,200	0	0	0	1,200	1,200
					52. Machinery	Voted-Sixth-	536	Voucher	1,000	0	0	0	1,000	1,000					

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		3800001 District Sericulture Officer Resubelpara																
Month of Account:		JUL/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :				1,000	0	0	0	1,000	1,000			
						Total Sub Head :				3,200	0	0	0	3,200	3,200			
			(21) Integrated Mulberry Silk Development Programme.	0	02. Wages	Voted-Sixth-Schedule-Garo	227	Voucher		14,690	0	0	0	14,690	14,690			
					Total Object Head-- 2 :				14,690	0	0	0	14,690	14,690				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	504	Voucher		1,200	0	0	0	1,200	1,200			
					Total Object Head-- 13 :				1,200	0	0	0	1,200	1,200				
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	499	Voucher		1,200	0	0	0	1,200	1,200			
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	537	Voucher		1,200	0	0	0	1,200	1,200			
					Total Object Head-- 52 :				1,200	0	0	0	1,200	1,200				
					Total Sub Head :				18,290	0	0	0	18,290	18,290				
			(22) Integrated Development Of Muga Seed Project.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	505	Voucher		2,000	0	0	0	2,000	2,000			
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000				
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	502	Voucher		1,200	0	0	0	1,200	1,200			
					Total Object Head-- 21 :				1,200	0	0	0	1,200	1,200				
					52. Machinery	Voted-Sixth-	538	Voucher		1,200	0	0	0	1,200	1,200			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800001 District Sericulture Officer Resubelpara														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :				1,200	0	0		0	1,200	1,200
						Total Sub Head :				4,400	0	0		0	4,400	4,400
						Total Minor Head 107 :				20,27,858	10,011	2,04,000		11,000	18,02,847	20,17,847
						Total Sub Major Head 0 :				21,07,779	10,011	2,19,000		11,000	18,67,768	20,97,768
						Total Major Head 2851 :				21,07,779	10,011	2,19,000		11,000	18,67,768	20,97,768
						Total of Month :				21,07,779	10,011	2,19,000		11,000	18,67,768	20,97,768
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries		Voted-Sixth-Schedule-Garo	83	Voucher	4,66,946	0	55,000		2,200	4,09,746	4,66,946
						Total Object Head-- 1 :				4,66,946	0	55,000		2,200	4,09,746	4,66,946
						Total Sub Head :				4,66,946	0	55,000		2,200	4,09,746	4,66,946
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries		Voted-Sixth-Schedule-Garo	84	Voucher	6,08,697	6,471	66,500		2,200	5,33,526	6,02,226
							Voted-Sixth-Schedule-Garo	89	Voucher	21,963	0	0		0	21,963	21,963
						Total Object Head-- 1 :				6,30,660	6,471	66,500		2,200	5,55,489	6,24,189
					(11) Travel Expenses,		Voted-Sixth-	465	Voucher	20,000	0	0		0	20,000	20,000

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		3800001 District Sericulture Officer Resubelpara															
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :					20,000	0	0	0		20,000	20,000
						Total Sub Head :					6,50,660	6,471	66,500	2,200		5,75,489	6,44,189
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	528	Voucher		2,860	0	0	0			2,860	2,860
							Voted-Sixth-Schedule-Garo	85	Voucher		2,09,006	3,966	25,000	4,400			1,75,640
						Total Object Head-- 1 :					2,11,866	3,966	25,000	4,400		1,78,500	2,07,900
						Total Sub Head :					2,11,866	3,966	25,000	4,400		1,78,500	2,07,900
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo	415	Voucher		2,864	0	0	0			2,864	2,864
							Voted-Sixth-Schedule-Garo	444	Voucher		26,737	0	0	0			26,737
						Voted-Sixth-Schedule-Garo	86	Voucher		4,16,847	1,540	49,500	0			3,65,807	4,15,307
							Total Object Head-- 1 :					4,46,448	1,540	49,500	0	3,95,408	4,44,908
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	144	Voucher		3,000	0	0	0			3,000	3,000
							Total Object Head-- 52 :					3,000	0	0	0	3,000	3,000
					Total Sub Head :					4,49,448	1,540	49,500	0	3,98,408	4,47,908		
			(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	87	Voucher		2,41,761	1,000	14,000	2,200			2,24,561	2,40,761
							Total Object Head-- 1 :					2,41,761	1,000	14,000	2,200	2,24,561	2,40,761

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800001 District Sericulture Officer Resubelpara														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	107	(09) Silk Reeling Centres.				Total Sub Head :				2,41,761	1,000	14,000	2,200	2,24,561	2,40,761
			(12) Pilot Extention Centres.		0	(01) Salaries		Voted-Sixth-Schedule-Garo	88	Voucher	58,510	0	9,000	0	49,510	58,510
							Total Object Head-- 1 :				58,510	0	9,000	0	49,510	58,510
							Total Sub Head :				58,510	0	9,000	0	49,510	58,510
			(21) Integrated Mulberry Silk Development Programme.		0	02. Wages		Voted-Sixth-Schedule-Garo	215	Voucher	15,741	0	0	0	15,741	15,741
							Total Object Head-- 2 :				15,741	0	0	0	15,741	15,741
							Total Sub Head :				15,741	0	0	0	15,741	15,741
							Total Minor Head 107 :				20,94,932	12,977	2,19,000	11,000	18,51,955	20,81,955
							Total Sub Major Head 0 :				20,94,932	12,977	2,19,000	11,000	18,51,955	20,81,955
							Total Major Head 2851 :				20,94,932	12,977	2,19,000	11,000	18,51,955	20,81,955
										20,94,932	12,977	2,19,000	11,000	18,51,955	20,81,955	
Total of Month :																
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)		0	02. Wages		Voted-Sixth-Schedule-Garo	231	Voucher	15,225	0	0	0	15,225	15,225
								Voted-Sixth-Schedule-Garo	239	Voucher	47,608	0	0	0	47,608	47,608

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Department :		Sericulture and Weaving Department																	
Treasury :		Resubelpara Treasury																	
D.D.O. :		3800001 District Sericulture Officer Resubelpara																	
Month of Account:		SEP/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	001	(03) District Establishment (Sericulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	735	Voucher		41,126	0	0	0		41,126	41,126			
										1,03,959	0	0	0		1,03,959	1,03,959			
					Total Object Head-- 2 :					1,03,959	0	0	0		1,03,959	1,03,959			
					Total Sub Head :					1,03,959	0	0	0		1,03,959	1,03,959			
		Total Minor Head 1 :							1,03,959	0	0	0		1,03,959	1,03,959				
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	179	Voucher		4,66,946	0	55,000	2,200		4,09,746	4,66,946			
										14,000	0	0	0		14,000	14,000			
										4,66,946	0	55,000	2,200		4,09,746	4,66,946			
										9,47,892	0	1,10,000	4,400		8,33,492	9,47,892			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	356	Voucher		12,650	0	0	0		12,650	12,650			
										12,350	0	0	0		12,350	12,350			
										25,000	0	0	0		25,000	25,000			
					Total Object Head-- 11 :					25,000	0	0	0		25,000	25,000			
					Total Sub Head :					9,72,892	0	1,10,000	4,400		8,58,492	9,72,892			
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	180	Voucher		6,08,697	3,971	66,500	2,200		5,36,026	6,04,726			
										6,08,697	3,971	66,500	2,200		5,36,026	6,04,726			
					Total Object Head-- 1 :					12,17,394	7,942	1,33,000	4,400		10,72,052	12,09,452			
					02. Wages	Voted-Sixth-Schedule-Garo	232	Voucher		32,025	0	0	0		32,025	32,025			

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Department :		Sericulture and Weaving Department																	
Treasury :		Resubelpara Treasury																	
D.D.O. :		3800001 District Sericulture Officer Resubelpara																	
Month of Account:		SEP/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2851	00	107	(06) Mulberry Farm And Extension Centre	0	02. Wages		Voted-Sixth-Schedule-Garo	240	Voucher	1,17,938	0	0	0		1,17,938	1,17,938			
										Total Object Head-- 2 :	1,49,963	0	0	0		1,49,963	1,49,963		
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	363	Voucher	10,000	0	0	0		10,000	10,000			
										Total Object Head-- 11 :	10,000	0	0	0		10,000	10,000		
					Total Sub Head :						13,77,357	7,942	1,33,000	4,400		12,32,015	13,69,415		
					(07) Eri Grainages And Concentration Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	181	Voucher	2,09,006	2,000	25,000	4,400		1,77,606	2,07,006	
			Voted-Sixth-Schedule-Garo	585								Voucher	2,09,006	2,000	25,000	4,400		1,77,606	2,07,006
			Total Object Head-- 1 :						4,18,012	4,000	50,000	8,800		3,55,212	4,14,012				
			02. Wages				Voted-Sixth-Schedule-Garo	241	Voucher	66,543	0	0	0		66,543	66,543			
										Total Object Head-- 2 :	66,543	0	0	0		66,543	66,543		
			(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Garo	358	Voucher	20,000	0	0	0		20,000	20,000			
										Total Object Head-- 11 :	20,000	0	0	0		20,000	20,000		
			Total Sub Head :						5,04,555	4,000	50,000	8,800		4,41,755	5,00,555				
			(08) Muga Farm Centres And Block Plantation Including Tassar	0			(01) Salaries		Voted-Sixth-Schedule-Garo	182	Voucher	4,16,847	540	51,000	0		3,65,307	4,16,307	
												Voted-Sixth-Schedule-Garo	185	Voucher	25,781	0	0	0	
					Voted-Sixth-Schedule-Garo	584						Voucher	4,16,847	540	51,000	0		3,65,307	4,16,307

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800001 District Sericulture Officer Resubelpara														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Total Object Head-- 1 :				8,59,475	1,080	1,02,000	0	7,56,395	8,58,395	
					02. Wages		Voted-Sixth-Schedule-Garo	266	Voucher	29,755	0	0	0	29,755	29,755	
					Total Object Head-- 2 :				29,755	0	0	0	29,755	29,755		
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	359	Voucher	4,000	0	0	0	4,000	4,000	
							Voted-Sixth-Schedule-Garo	360	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 11 :				9,000	0	0	0	9,000	9,000		
			Total Sub Head :				8,98,230	1,080	1,02,000	0	7,95,150	8,97,150				
			(09) Silk Reeling Centres.	0	(01) Salaries		Voted-Sixth-Schedule-Garo	183	Voucher	2,41,761	0	14,000	2,200	2,25,561	2,41,761	
							Voted-Sixth-Schedule-Garo	459	Voucher	7,000	0	0	0	7,000	7,000	
							Voted-Sixth-Schedule-Garo	588	Voucher	2,41,761	0	14,000	2,200	2,25,561	2,41,761	
					Total Object Head-- 1 :				4,90,522	0	28,000	4,400	4,58,122	4,90,522		
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	361	Voucher	6,000	0	0	0	6,000	6,000	
							Voted-Sixth-Schedule-Garo	362	Voucher	10,000	0	0	0	10,000	10,000	
					Total Object Head-- 11 :				16,000	0	0	0	16,000	16,000		
			Total Sub Head :				5,06,522	0	28,000	4,400	4,74,122	5,06,522				
			(12) Pilot Extention Centres.	0	(01) Salaries		Voted-Sixth-Schedule-Garo	184	Voucher	58,510	0	9,000	0	49,510	58,510	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800001 District Sericulture Officer Resubelpara														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2851	00	107	(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	583	Voucher	58,510	0	9,000	0	49,510	58,510		
									Total Object Head-- 1 :	1,17,020	0	18,000	0	99,020	1,17,020	
					Total Sub Head :				1,17,020	0	18,000	0	99,020	1,17,020		
			(21) Integrated Mulberry Silk Development Programme.	0	02. Wages	Voted-Sixth-Schedule-Garo	242	Voucher	14,066	0	0	0	14,066	14,066		
							Voted-Sixth-Schedule-Garo		68	Voucher	15,158	0	0	0	15,158	15,158
					Total Object Head-- 2 :	29,224	0	0	0	29,224	29,224					
					Total Sub Head :	29,224	0	0	0	29,224	29,224					
					Total Minor Head 107 :	44,05,800	13,022	4,41,000	22,000	39,29,778	43,92,778					
			Total Sub Major Head 0 :	45,09,759	13,022	4,41,000	22,000	40,33,737	44,96,737							
			Total Major Head 2851 :	45,09,759	13,022	4,41,000	22,000	40,33,737	44,96,737							
			Total of Month :	45,09,759	13,022	4,41,000	22,000	40,33,737	44,96,737							
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo	138	Voucher	29,601	0	0	0	29,601	29,601		
									Total Object Head-- 1 :	29,601	0	0	0	29,601	29,601	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800001 District Sericulture Officer Resubelpara														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar			Total Sub Head :				29,601	0	0		0	29,601	29,601
						Total Minor Head 107 :				29,601	0	0		0	29,601	29,601
						Total Sub Major Head 0 :				29,601	0	0		0	29,601	29,601
						Total Major Head 2851 :				29,601	0	0		0	29,601	29,601
						Total of Month :				29,601	0	0		0	29,601	29,601
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	97	Voucher	3,000	0	0		0	3,000	3,000
						Total Object Head-- 13 :				3,000	0	0		0	3,000	3,000
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	237	Voucher	1,000	0	0		0	1,000	1,000
						Total Object Head-- 21 :				1,000	0	0		0	1,000	1,000
						Total Sub Head :				4,000	0	0		0	4,000	4,000
						Total Minor Head 1 :				4,000	0	0		0	4,000	4,000
		107	(01) Purchase And Sale Of Cocoons	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	246	Voucher	1,000	0	0		0	1,000	1,000

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Department :		Sericulture and Weaving Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		3800001 District Sericulture Officer Resubelpara															
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	107	(01) Purchase And Sale Of Cocoons	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :					1,000	0	0	0		1,000	1,000
						Total Sub Head :					1,000	0	0	0		1,000	1,000
			(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	12	Voucher			3,81,211	2,000	55,000	2,200		3,22,011	3,79,211
					Total Object Head-- 1 :					3,81,211	2,000	55,000	2,200		3,22,011	3,79,211	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	574	Voucher		15,000	0	0	0		15,000	15,000	
					Total Object Head-- 11 :					15,000	0	0	0		15,000	15,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	96	Voucher		3,000	0	0	0		3,000	3,000	
					Total Object Head-- 13 :					3,000	0	0	0		3,000	3,000	
					(21) Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	238	Voucher		1,000	0	0	0		1,000	1,000	
					Total Object Head-- 21 :					1,000	0	0	0		1,000	1,000	
					Total Sub Head :					4,00,211	2,000	55,000	2,200		3,41,011	3,98,211	
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	13	Voucher			6,08,697	3,971	66,500	2,200		5,36,026	6,04,726
					Total Object Head-- 1 :					6,08,697	3,971	66,500	2,200		5,36,026	6,04,726	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	505	Voucher		4,000	0	0	0		4,000	4,000	
						Voted-Sixth-Schedule-Garo	514	Voucher		5,000	0	0	0		5,000	5,000	
						Voted-Sixth-	515	Voucher		4,000	0	0	0		4,000	4,000	

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Shillong

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800001 District Sericulture Officer Resubelpara														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		516	Voucher	4,000	0	0		0	4,000	4,000
						Voted-Sixth-Schedule-Garo		571	Voucher	5,000	0	0		0	5,000	5,000
						Voted-Sixth-Schedule-Garo		572	Voucher	5,000	0	0		0	5,000	5,000
						Voted-Sixth-Schedule-Garo		573	Voucher	4,000	0	0		0	4,000	4,000
						Voted-Sixth-Schedule-Garo		576	Voucher	19,000	0	0		0	19,000	19,000
					Total Object Head-- 11 :					50,000	0	0		0	50,000	50,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		98	Voucher	3,500	0	0		0	3,500	3,500
						Total Object Head-- 13 :					3,500	0	0		0	3,500
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		239	Voucher	1,500	0	0		0	1,500	1,500
						Total Object Head-- 21 :					1,500	0	0		0	1,500
			Total Sub Head :							6,63,697	3,971	66,500		2,200	5,91,026	6,59,726
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		9	Voucher	2,09,006	2,000	25,000		4,400	1,77,606	2,07,006
						Total Object Head-- 1 :					2,09,006	2,000	25,000		4,400	1,77,606
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		506	Voucher	12,000	0	0		0	12,000	12,000
						Voted-Sixth-Schedule-Garo		569	Voucher	4,000	0	0		0	4,000	4,000
						Total Object Head-- 11 :					16,000	0	0		0	16,000

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800001 District Sericulture Officer Resubelpara														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		231	Voucher	3,000	0	0	0		3,000	3,000
					Total Object Head-- 13 :					3,000	0	0	0		3,000	3,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		240	Voucher	1,200	0	0	0		1,200	1,200
					Total Object Head-- 21 :					1,200	0	0	0		1,200	1,200
					Total Sub Head :					2,29,206	2,000	25,000	4,400		1,97,806	2,27,206
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo		11	Voucher	4,16,847	540	51,000	0		3,65,307	4,16,307
						Voted-Sixth-Schedule-Garo		67	Voucher	29,601	0	0	0		29,601	29,601
					Total Object Head-- 1 :					4,46,448	540	51,000	0		3,94,908	4,45,908
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		507	Voucher	6,000	0	0	0		6,000	6,000
						Voted-Sixth-Schedule-Garo		570	Voucher	4,000	0	0	0		4,000	4,000
						Voted-Sixth-Schedule-Garo		575	Voucher	4,000	0	0	0		4,000	4,000
					Total Object Head-- 11 :					14,000	0	0	0		14,000	14,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		208	Voucher	4,000	0	0	0		4,000	4,000
						Total Object Head-- 13 :					4,000	0	0	0		4,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo		226	Voucher	1,000	0	0	0		1,000	1,000
						Total Object Head-- 52 :					1,000	0	0	0		1,000

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		3800001 District Sericulture Officer Resubelpara																
Month of Account:		NOV/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar				Total Sub Head :				4,65,448	540	51,000	0		4,13,908	4,64,908	
			(09) Silk Reeling Centres. 0				(01) Salaries	Voted-Sixth-Schedule-Garo	8	Voucher	2,41,761	1,000	14,000	2,200		2,24,561	2,40,761	
							Total Object Head-- 1 :				2,41,761	1,000	14,000	2,200		2,24,561	2,40,761	
							(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	512	Voucher	4,000	0	0	0		4,000	4,000	
								Voted-Sixth-Schedule-Garo	513	Voucher	4,000	0	0	0		4,000	4,000	
							Total Object Head-- 11 :				8,000	0	0	0		8,000	8,000	
							(13) Office Expenses	Voted-Sixth-Schedule-Garo	232	Voucher	10,250	0	0	0		10,250	10,250	
							Total Object Head-- 13 :				10,250	0	0	0		10,250	10,250	
							21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	241	Voucher	3,000	0	0	0		3,000	3,000	
							Total Object Head-- 21 :				3,000	0	0	0		3,000	3,000	
							52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	227	Voucher	1,000	0	0	0		1,000	1,000	
							Total Object Head-- 52 :				1,000	0	0	0		1,000	1,000	
							Total Sub Head :				2,64,011	1,000	14,000	2,200		2,46,811	2,63,011	
			(12) Pilot Extention Centres.				0	(01) Salaries	Voted-Sixth-Schedule-Garo	10	Voucher	58,510	0	9,000	0		49,510	58,510
							Total Object Head-- 1 :				58,510	0	9,000	0		49,510	58,510	
							(11) Travel Expenses,	Voted-Sixth-	508	Voucher	20,000	0	0	0		20,000	20,000	

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Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800001 District Sericulture Officer Resubelpara														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(12) Pilot Extention Centres.	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	233	Voucher	3,500	0	0	0	3,500	3,500		
					Total Object Head-- 13 :				3,500	0	0	0	3,500	3,500		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	242	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 21 :				1,000	0	0	0	1,000	1,000		
					Total Sub Head :				83,010	0	9,000	0	74,010	83,010		
			(20) Integrated Eri Sslk Development Programme	0	02. Wages	Voted-Sixth-Schedule-Garo	116	Voucher	15,741	0	0	0	15,741	15,741		
					Total Object Head-- 2 :				15,741	0	0	0	15,741	15,741		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	234	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 13 :				1,000	0	0	0	1,000	1,000		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	245	Voucher	1,500	0	0	0	1,500	1,500		
					Total Object Head-- 21 :				1,500	0	0	0	1,500	1,500		
			(21) Integrated Mulberry	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	228	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 52 :				1,000	0	0	0	1,000	1,000		
					Total Sub Head :				19,241	0	0	0	19,241	19,241		
					(21) Integrated Mulberry	0	(13) Office Expenses	Voted-Sixth-	235	Voucher	1,000	0	0	0	1,000	1,000

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Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800001 District Sericulture Officer Resubelpara														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	(13) Office Expenses	Total Object Head-- 13 :				1,000	0	0	0	0	1,000	1,000
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	243	Voucher	1,000	0	0	0	0	1,000	1,000
						Total Object Head-- 21 :				1,000	0	0	0	0	1,000	1,000
						Total Sub Head :				2,000	0	0	0	0	2,000	2,000
			(22) Integrated Development Of Muga Seed Project.	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	236	Voucher	1,500	0	0	0	0	1,500	1,500
						Total Object Head-- 13 :				1,500	0	0	0	0	1,500	1,500
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	229	Voucher	1,000	0	0	0	0	1,000	1,000
						Total Object Head-- 52 :				1,000	0	0	0	0	1,000	1,000
				Total Sub Head :				2,500	0	0	0	0	2,500	2,500		
			Total Minor Head 107 :							21,30,324	9,511	2,20,500	11,000	18,89,313	21,20,813	
			Total Sub Major Head 0 :							21,34,324	9,511	2,20,500	11,000	18,93,313	21,24,813	
			Total Major Head 2851 :							21,34,324	9,511	2,20,500	11,000	18,93,313	21,24,813	
Total of Month :							21,34,324	9,511	2,20,500	11,000	18,93,313	21,24,813				
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851		107	(05) Sub-Divisional And	0	(01) Salaries		Voted-Sixth-	222								

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800001 District Sericulture Officer Resubelpara														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	222	Voucher	3,090	0	0	0	3,090	3,090		
						Voted-Sixth-Schedule-Garo	227	Voucher	18,256	0	0	0	18,256	18,256		
						Voted-Sixth-Schedule-Garo	52	Voucher	3,85,775	2,000	55,000	2,200	3,26,575	3,83,775		
						Voted-Sixth-Schedule-Garo	660	Voucher	3,85,775	2,000	55,000	2,200	3,26,575	3,83,775		
					Total Object Head-- 1 :					7,92,896	4,000	1,10,000	4,400	6,74,496	7,88,896	
					Total Sub Head :					7,92,896	4,000	1,10,000	4,400	6,74,496	7,88,896	
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	223	Voucher	29,384	0	0	0	29,384	29,384		
						Voted-Sixth-Schedule-Garo	383	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	53	Voucher	6,16,043	3,971	66,500	2,200	5,43,372	6,12,072		
						Voted-Sixth-Schedule-Garo	609	Voucher	6,16,043	3,971	66,500	2,200	5,43,372	6,12,072		
					Total Object Head-- 1 :					12,68,470	7,942	1,33,000	4,400	11,23,128	12,60,528	
					Total Sub Head :					12,79,470	7,942	1,33,000	4,400	11,34,128	12,71,528	
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	224	Voucher	10,032	0	0	0	10,032	10,032		
						Voted-Sixth-	51	Voucher	2,11,514	2,000	25,000	4,400	1,80,114	2,09,514		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		3800001 District Sericulture Officer Resubelpara													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	610	Voucher	2,11,514	2,000	25,000	4,400		1,80,114	2,09,514
					Total Object Head-- 1 :					4,33,060	4,000	50,000	8,800	3,70,260	4,29,060
					Total Sub Head :					4,33,060	4,000	50,000	8,800	3,70,260	4,29,060
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo	225	Voucher	20,112	0	0	0	20,112	20,112	
						Voted-Sixth-Schedule-Garo	381	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Garo	49	Voucher	27,952	0	0	0	27,952	27,952	
						Voted-Sixth-Schedule-Garo	54	Voucher	4,21,875	540	51,000	0	3,70,335	4,21,335	
						Voted-Sixth-Schedule-Garo	661	Voucher	4,21,875	540	51,000	0	3,70,335	4,21,335	
					Total Object Head-- 1 :					9,05,814	1,080	1,02,000	0	8,02,734	9,04,734
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	265	Voucher	4,000	0	0	0	4,000	4,000	
						Total Object Head-- 11 :					4,000	0	0	0	4,000
			Total Sub Head :					9,09,814	1,080	1,02,000	0	8,06,734	9,08,734		
			(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	226	Voucher	11,736	0	0	0	11,736	11,736	
						Voted-Sixth-Schedule-Garo	382	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Garo	55	Voucher	2,44,695	1,000	14,000	2,200	2,27,495	2,43,695	
						Voted-Sixth-	607	Voucher	2,44,695	1,000	14,000	2,200	2,27,495	2,43,695	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		3800001 District Sericulture Officer Resubelpara													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	107	(09) Silk Reeling Centres. 0	(01) Salaries	Total Object Head-- 1 :			5,08,126	2,000	28,000	4,400	4,73,726	5,06,126		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	259	Voucher	6,000	0	0	0	6,000	6,000		
				Total Object Head-- 11 :			6,000	0	0	0	6,000	6,000			
				Total Sub Head :			5,14,126	2,000	28,000	4,400	4,79,726	5,12,126			
			(12) Pilot Extention Centres. 0	(01) Salaries	Voted-Sixth-Schedule-Garo	228	Voucher	2,824	0	0	0	2,824	2,824		
					Voted-Sixth-Schedule-Garo	50	Voucher	59,216	0	9,000	0	50,216	59,216		
					Voted-Sixth-Schedule-Garo	611	Voucher	59,216	0	9,000	0	50,216	59,216		
					Total Object Head-- 1 :			1,21,256	0	18,000	0	1,03,256	1,21,256		
				Total Sub Head :			1,21,256	0	18,000	0	1,03,256	1,21,256			
				Total Minor Head 107 :			40,50,622	19,022	4,41,000	22,000	35,68,600	40,31,600			
			Total Sub Major Head 0 :			40,50,622	19,022	4,41,000	22,000	35,68,600	40,31,600				
			Total Major Head 2851 :			40,50,622	19,022	4,41,000	22,000	35,68,600	40,31,600				
Total of Month :			40,50,622	19,022	4,41,000	22,000	35,68,600	40,31,600							
Total of DDO 3800001 :			2,16,62,074	1,15,175	22,03,500	1,10,000	1,92,33,399	2,15,46,899							
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconcilation+IA) :															
2,15,46,899															

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :		Sericulture and Weaving Department					
Treasury :		Resubelpara Treasury					
D.D.O. :		3800001 District Sericulture Officer Resubelpara					
<u>Summary of DDO wise expenditure</u>							
2851	00	1	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	3,44,942
2851	00	1	(03) District Establishment (Sericulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	1,53,834
2851	00	1	(03) District Establishment (Sericulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,000
2851	00	1	(03) District Establishment (Sericulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	9,500
2851	00	1	(03) District Establishment (Sericulture)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,000
2851	00	1	(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	30,000
2851	00	107	(01) Purchase And Sale Of Cocoons	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,500
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	44,08,426
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	1,19,700
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	40,000
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	8,600
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,000
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	61,73,704
(06) Mulberry Farm And Extension Centre					02. Wages	Voted-Sixth-Schedule-Garo	

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Department :		Sericulture and Weaving Department				
Treasury		Resubelpara Treasury				
D.D.O. :		3800001 District Sericulture Officer Resubelpara				
<u>Summary of DDO wise expenditure</u>						
2851	00	107		0		1,99,838
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(11) Travel Expenses, Conveyance Allowances	95,000
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(13) Office Expenses	10,000
2851	00	107	(06) Mulberry Farm And Extension Centre	0	21. Materials And Supplies, Store And Equipments	4,000
2851	00	107	(06) Mulberry Farm And Extension Centre	0	52. Machinery Equipment/Tools & Plant	1,500
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	19,92,530
2851	00	107	(07) Eri Grainages And Concentration Centres	0	02. Wages	66,543
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(11) Travel Expenses, Conveyance Allowances	36,000
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(13) Office Expenses	6,500
2851	00	107	(07) Eri Grainages And Concentration Centres	0	21. Materials And Supplies, Store And Equipments	2,400
2851	00	107	(07) Eri Grainages And Concentration Centres	0	52. Machinery Equipment/Tools & Plant	1,200
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	41,64,415
2851	00	107	(08) Muga Farm Centres And Block Plantation	0	02. Wages	99,580

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Department :		Sericulture and Weaving Department				
Treasury :		Resubelpara Treasury				
D.D.O. :		3800001 District Sericulture Officer Resubelpara				
<u>Summary of DDO wise expenditure</u>						
Including Tassar						
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 27,000
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo 10,500
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo 3,000
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo 4,000
2851	00	107	(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo 25,13,182
2851	00	107	(09) Silk Reeling Centres.	0	02. Wages	Voted-Sixth-Schedule-Garo 49,875
2851	00	107	(09) Silk Reeling Centres.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 30,000
2851	00	107	(09) Silk Reeling Centres.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo 10,250
2851	00	107	(09) Silk Reeling Centres.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo 6,000
2851	00	107	(09) Silk Reeling Centres.	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo 2,800
2851	00	107	(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo 5,84,934
2851	00	107	(12) Pilot Extention Centres.	0	02. Wages	Voted-Sixth-Schedule-Garo 89,775

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Department :		Sericulture and Weaving Department				
Treasury :		Resubelpara Treasury				
D.D.O. :		3800001 District Sericulture Officer Resubelpara				
<u>Summary of DDO wise expenditure</u>						
2851	00	107	(12) Pilot Extention Centres.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo20,000
2851	00	107	(12) Pilot Extention Centres.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo8,500
2851	00	107	(12) Pilot Extention Centres.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo3,000
2851	00	107	(12) Pilot Extention Centres.	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo2,000
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	02. Wages	Voted-Sixth-Schedule-Garo75,591
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo2,000
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo2,700
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo2,000
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	02. Wages	Voted-Sixth-Schedule-Garo59,655
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo2,200
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo2,200
(21) Integrated Mulberry Silk Development				52. Machinery	Voted-Sixth-Schedule-Garo	

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Department :	Sericulture and Weaving Department					
Treasury :	Resubelpara Treasury					
D.D.O. :	3800001 District Sericulture Officer Resubelpara					
<u>Summary of DDO wise expenditure</u>						
2851	00	107	Programme.	0	Equipment/Tools & Plant	1,200
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	02. Wages Voted-Sixth-Schedule-Garo	29,925
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	3,500
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	21. Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Garo	1,200
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	52. Machinery Equipment/Tools & Plant Voted-Sixth-Schedule-Garo	2,200
						2,15,46,899

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Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800002 Principal Handloom Training Institute Resubelpara /Mandipathar														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(01) Handloom Training And Study Tour	0	(01) Salaries	Voted-Sixth-Schedule-Garo	219	Voucher	5,24,087	2,000	72,500	0	4,49,587	5,22,087		
						Voted-Sixth-Schedule-Garo	220	Voucher	86,300	0	0	0	86,300	86,300		
						Voted-Sixth-Schedule-Garo	221	Voucher	1,48,260	0	40,000	0	1,08,260	1,48,260		
						Total Object Head-- 1 :				7,58,647	2,000	1,12,500	0	6,44,147	7,56,647	
						Total Sub Head :				7,58,647	2,000	1,12,500	0	6,44,147	7,56,647	
						Total Minor Head 3 :				7,58,647	2,000	1,12,500	0	6,44,147	7,56,647	
						Total Sub Major Head 0 :				7,58,647	2,000	1,12,500	0	6,44,147	7,56,647	
						Total Major Head 2851 :				7,58,647	2,000	1,12,500	0	6,44,147	7,56,647	
Total of Month :										7,58,647	2,000	1,12,500	0	6,44,147	7,56,647	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(01) Handloom Training And Study Tour	0	(01) Salaries	Voted-Sixth-Schedule-Garo	150	Voucher	53,282	0	0	0	53,282	53,282		
						Voted-Sixth-Schedule-Garo	151	Voucher	1,51,011	0	40,000	0	1,11,011	1,51,011		
						Voted-Sixth-Schedule-Garo	152	Voucher	5,33,594	2,000	72,500	8,800	4,50,294	5,31,594		
						Voted-Sixth-	247	Voucher	29,601	0	0	0	29,601	29,601		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800002 Principal Handloom Training Institute Resubelpara /Mandipathar														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(01) Handloom Training And Study Tour	0	(01) Salaries	Voted-Sixth-Schedule-Garo		455	Voucher	28,521	0	0	0		28,521	28,521
						Voted-Sixth-Schedule-Garo		456	Voucher	8,253	0	0	0		8,253	8,253
					Total Object Head-- 1 :					8,04,262	2,000	1,12,500	8,800		6,80,962	8,02,262
					Total Sub Head :					8,04,262	2,000	1,12,500	8,800		6,80,962	8,02,262
					Total Minor Head 3 :					8,04,262	2,000	1,12,500	8,800		6,80,962	8,02,262
					Total Sub Major Head 0 :					8,04,262	2,000	1,12,500	8,800		6,80,962	8,02,262
					Total Major Head 2851 :					8,04,262	2,000	1,12,500	8,800		6,80,962	8,02,262
Total of Month :										8,04,262	2,000	1,12,500	8,800		6,80,962	8,02,262
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(01) Handloom Training And Study Tour	0	(01) Salaries	Voted-Sixth-Schedule-Garo		139	Voucher	5,33,594	2,000	72,500	8,800		4,50,294	5,31,594
						Voted-Sixth-Schedule-Garo		140	Voucher	85,939	0	0	0		85,939	85,939
						Voted-Sixth-Schedule-Garo		181	Voucher	1,51,011	0	40,000	0		1,11,011	1,51,011
					Total Object Head-- 1 :					7,70,544	2,000	1,12,500	8,800		6,47,244	7,68,544
					Total Sub Head :					7,70,544	2,000	1,12,500	8,800		6,47,244	7,68,544

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																						
Department :		Sericulture and Weaving Department																						
Treasury :		Resubelpara Treasury																						
D.D.O. :		3800002 Principal Handloom Training Institute Resubelpara /Mandipathar																						
Month of Account:		JUN/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))									
											8009	-	7610											
2851	00	003			Total Minor Head	3 :			7,70,544	2,000	1,12,500	8,800		6,47,244	7,68,544									
					Total Sub Major Head	0 :			7,70,544	2,000	1,12,500	8,800		6,47,244	7,68,544									
					Total Major Head	2851 :			7,70,544	2,000	1,12,500	8,800		6,47,244	7,68,544									
					Total of Month	:			7,70,544	2,000	1,12,500	8,800		6,47,244	7,68,544									
Month of Account:		JUL/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))									
											8009	-	7610											
2851	00	001	(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	327	Voucher	12,000	0	0	0		12,000	12,000									
									Total Object Head-- 14 :									12,000	0	0	0		12,000	12,000
									Total Sub Head :									12,000	0	0	0		12,000	12,000
									Total Minor Head									1 :	12,000	0	0	0		12,000
		003	(01) Handloom Training And Study Tour	0	(01) Salaries	Voted-Sixth-Schedule-Garo	25	Voucher	82,883	0	0	0		82,883	82,883									
						Voted-Sixth-Schedule-Garo	26	Voucher	1,51,011	0	40,000	0		1,11,011	1,51,011									
						Voted-Sixth-Schedule-Garo	46	Voucher	5,33,594	2,000	62,500	8,800		4,60,294	5,31,594									
					Total Object Head-- 1 :									7,67,488	2,000	1,02,500	8,800		6,54,188	7,65,488				
					02. Wages	Voted-Sixth-Schedule-Garo	332	Voucher	42,940	0	0	0		42,940	42,940									

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Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800002 Principal Handloom Training Institute Resubelpara /Mandipathar														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(01) Handloom Training And Study Tour	0	02. Wages	Total Object Head-- 2 :				42,940	0	0	0	42,940	42,940	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	570	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	571	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 52 :				3,000	0	0	0	3,000	3,000		
					Total Sub Head :				8,28,428	2,000	1,02,500	8,800	7,15,128	8,26,428		
					Total Minor Head 3 :				8,28,428	2,000	1,02,500	8,800	7,15,128	8,26,428		
					Total Sub Major Head 0 :				8,40,428	2,000	1,02,500	8,800	7,27,128	8,38,428		
					Total Major Head 2851 :				8,40,428	2,000	1,02,500	8,800	7,27,128	8,38,428		
					Total of Month :				8,40,428	2,000	1,02,500	8,800	7,27,128	8,38,428		
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(01) Handloom Training And Study Tour	0	(01) Salaries	Voted-Sixth-Schedule-Garo	205	Voucher	1,55,393	0	40,000	0	1,15,393	1,55,393		
						Voted-Sixth-Schedule-Garo	78	Voucher	26,737	0	0	0	26,737	26,737		
						Voted-Sixth-Schedule-Garo	79	Voucher	5,47,894	2,000	60,500	8,800	4,76,594	5,45,894		

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Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800002 Principal Handloom Training Institute Resubelpara /Mandipathar														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(01) Handloom Training And Study Tour	0	(01) Salaries	Total Object Head-- 1 :				7,30,024	2,000	1,00,500	8,800	6,18,724	7,28,024	
						Total Sub Head :				7,30,024	2,000	1,00,500	8,800	6,18,724	7,28,024	
						Total Minor Head 3 :				7,30,024	2,000	1,00,500	8,800	6,18,724	7,28,024	
						Total Sub Major Head 0 :				7,30,024	2,000	1,00,500	8,800	6,18,724	7,28,024	
						Total Major Head 2851 :				7,30,024	2,000	1,00,500	8,800	6,18,724	7,28,024	
Total of Month :										7,30,024	2,000	1,00,500	8,800	6,18,724	7,28,024	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(01) Handloom Training And Study Tour	0	(01) Salaries	Voted-Sixth-Schedule-Garo		109	Voucher	5,47,894	1,000	54,500	8,800	4,83,594	5,46,894	
						Voted-Sixth-Schedule-Garo		187	Voucher	1,55,393	0	40,000	0	1,15,393	1,55,393	
						Voted-Sixth-Schedule-Garo		568	Voucher	1,40,365	0	0	0	1,40,365	1,40,365	
						Voted-Sixth-Schedule-Garo		569	Voucher	1,55,393	0	40,000	0	1,15,393	1,55,393	
						Voted-Sixth-Schedule-Garo		570	Voucher	5,47,894	0	54,500	8,800	4,84,594	5,47,894	
						Total Object Head-- 1 :				15,46,939	1,000	1,89,000	17,600	13,39,339	15,45,939	
					02. Wages	Voted-Sixth-Schedule-Garo		339	Voucher	1,01,370	0	0	0	1,01,370	1,01,370	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800002 Principal Handloom Training Institute Resubelpara /Mandipathar														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(01) Handloom Training And Study Tour	0	02. Wages	Total Object Head-- 2 :				1,01,370	0	0	0	1,01,370	1,01,370	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	421	Voucher	3,020	0	0	0	3,020	3,020		
						Voted-Sixth-Schedule-Garo	422	Voucher	5,040	0	0	0	5,040	5,040		
						Voted-Sixth-Schedule-Garo	423	Voucher	2,400	0	0	0	2,400	2,400		
						Voted-Sixth-Schedule-Garo	424	Voucher	2,550	0	0	0	2,550	2,550		
						Voted-Sixth-Schedule-Garo	425	Voucher	7,440	0	0	0	7,440	7,440		
						Voted-Sixth-Schedule-Garo	426	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Garo	427	Voucher	2,550	0	0	0	2,550	2,550		
						Total Object Head-- 11 :				25,000	0	0	0	25,000	25,000	
						Total Sub Head :				16,73,309	1,000	1,89,000	17,600	14,65,709	16,72,309	
Total Minor Head 3 :				16,73,309	1,000	1,89,000	17,600	14,65,709	16,72,309							
Total Sub Major Head 0 :				16,73,309	1,000	1,89,000	17,600	14,65,709	16,72,309							
Total Major Head 2851 :				16,73,309	1,000	1,89,000	17,600	14,65,709	16,72,309							
Total of Month :				16,73,309	1,000	1,89,000	17,600	14,65,709	16,72,309							
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800002 Principal Handloom Training Institute Resubelpara /Mandipathar														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(01) Handloom Training And Study Tour	0	(01) Salaries		Voted-Sixth-Schedule-Garo	152	Voucher	85,843	0	0		0	85,843	85,843
Total Object Head-- 1 :										85,843	0	0		0	85,843	85,843
Total Sub Head :										85,843	0	0		0	85,843	85,843
Total Minor Head 3 :										85,843	0	0		0	85,843	85,843
Total Sub Major Head 0 :										85,843	0	0		0	85,843	85,843
Total Major Head 2851 :										85,843	0	0		0	85,843	85,843
Total of Month :										85,843	0	0		0	85,843	85,843
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(01) Handloom Training And Study Tour	0	(01) Salaries		Voted-Sixth-Schedule-Garo	14	Voucher	83,075	0	0		0	83,075	83,075
							Voted-Sixth-Schedule-Garo	168	Voucher	1,55,393	0	40,000		0	1,15,393	1,55,393
							Voted-Sixth-Schedule-Garo	70	Voucher	5,47,894	0	59,500		8,800	4,79,594	5,47,894
Total Object Head-- 1 :										7,86,362	0	99,500		8,800	6,78,062	7,86,362
					02. Wages		Voted-Sixth-Schedule-Garo	294	Voucher	27,591	0	0		0	27,591	27,591
Total Object Head-- 2 :										27,591	0	0		0	27,591	27,591

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800002 Principal Handloom Training Institute Resubelpara /Mandipathar														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	003	(01) Handloom Training And Study Tour	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	295	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 13 :					15,000	0	0	0	15,000	15,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	296	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 52 :					3,000	0	0	0	3,000	3,000
					Total Sub Head :					8,31,953	0	99,500	8,800	7,23,653	8,31,953	
					Total Minor Head 3 :					8,31,953	0	99,500	8,800	7,23,653	8,31,953	
					Total Sub Major Head 0 :					8,31,953	0	99,500	8,800	7,23,653	8,31,953	
Total Major Head 2851 :					8,31,953	0	99,500	8,800	7,23,653	8,31,953						
Total of Month :					8,31,953	0	99,500	8,800	7,23,653	8,31,953						
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	003	(01) Handloom Training And Study Tour	0	(01) Salaries	Voted-Sixth-Schedule-Garo	412	Voucher	26,064	0	0	0	26,064	26,064		
						Voted-Sixth-Schedule-Garo	434	Voucher	7,560	0	0	0	7,560	7,560		
						Voted-Sixth-Schedule-Garo	57	Voucher	1,57,283	0	40,000	0	1,17,283	1,57,283		
						Voted-Sixth-	621	Voucher	84,051	0	0	0	84,051	84,051		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800002 Principal Handloom Training Institute Resubelpara /Mandipathar														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	003	(01) Handloom Training And Study Tour	0	(01) Salaries	Voted-Sixth-Schedule-Garo		645	Voucher	4,74,230	0	55,500	8,800		4,09,930	4,74,230
						Voted-Sixth-Schedule-Garo		676	Voucher	1,57,283	0	40,000	0	1,17,283	1,57,283	
						Voted-Sixth-Schedule-Garo		86	Voucher	5,54,410	0	59,500	8,800	4,86,110	5,54,410	
						Voted-Sixth-Schedule-Garo		88	Voucher	86,853	0	0	0	86,853	86,853	
						Total Object Head-- 1 :				15,47,734	0	1,95,000	17,600	13,35,134	15,47,734	
						Total Sub Head :				15,47,734	0	1,95,000	17,600	13,35,134	15,47,734	
						Total Minor Head 3 :				15,47,734	0	1,95,000	17,600	13,35,134	15,47,734	
						Total Sub Major Head 0 :				15,47,734	0	1,95,000	17,600	13,35,134	15,47,734	
						Total Major Head 2851 :				15,47,734	0	1,95,000	17,600	13,35,134	15,47,734	
						Total of Month :				15,47,734	0	1,95,000	17,600	13,35,134	15,47,734	
Total of DDO 3800002 :				80,42,744	11,000	10,24,000	79,200	69,28,544	80,31,744							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2851	00	1	(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)			0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo								12,000

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :	Sericulture and Weaving Department						
Treasury :	Resubelpara Treasury						
D.D.O. :	3800002 Principal Handloom Training Institute Resubelpara /Mandipathar						
<u>Summary of DDO wise expenditure</u>							
2851	00	3	(01) Handloom Training And Study Tour	0	(01) Salaries	Voted-Sixth-Schedule-Garo	77,86,843
2851	00	3	(01) Handloom Training And Study Tour	0	02. Wages	Voted-Sixth-Schedule-Garo	1,71,901
2851	00	3	(01) Handloom Training And Study Tour	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	25,000
2851	00	3	(01) Handloom Training And Study Tour	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	30,000
2851	00	3	(01) Handloom Training And Study Tour	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	6,000
							80,31,744

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800003 District Handloom Officer Dilma														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	206	Voucher	80,792	0	0	0	80,792	80,792		
						Voted-Sixth-Schedule-Garo	209	Voucher	1,11,305	0	0	0	1,11,305	1,11,305		
						Voted-Sixth-Schedule-Garo	228	Voucher	13,69,010	5,000	1,42,600	0	12,21,410	13,64,010		
						Total Object Head-- 1 :				15,61,107	5,000	1,42,600	0	14,13,507	15,56,107	
						Total Sub Head :				15,61,107	5,000	1,42,600	0	14,13,507	15,56,107	
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	207	Voucher	1,29,032	0	0	0	1,29,032	1,29,032		
						Voted-Sixth-Schedule-Garo	226	Voucher	1,06,524	1,000	4,000	0	1,01,524	1,05,524		
						Total Object Head-- 1 :				2,35,556	1,000	4,000	0	2,30,556	2,34,556	
						Total Sub Head :				2,35,556	1,000	4,000	0	2,30,556	2,34,556	
						(06) Intensive Development Of Handloom	0	(01) Salaries	Voted-Sixth-Schedule-Garo	205	Voucher	2,285	0	0	0	2,285
			Voted-Sixth-Schedule-Garo	208	Voucher				2,39,898	1,000	0	0	2,38,898	2,38,898		
			Voted-Sixth-Schedule-Garo	210	Voucher				92,125	0	0	0	92,125	92,125		
			Voted-Sixth-Schedule-Garo	227	Voucher				5,18,136	1,000	32,000	0	4,85,136	5,17,136		
			Total Object Head-- 1 :						8,52,444	2,000	32,000	0	8,18,444	8,50,444		
			Total Sub Head :				8,52,444	2,000	32,000	0	8,18,444	8,50,444				
			Total Minor Head 103 :							26,49,107	8,000	1,78,600	0	24,62,507	26,41,107	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800003 District Handloom Officer Dilma														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00					Total Sub Major Head 0 :				26,49,107	8,000	1,78,600		0	24,62,507	26,41,107
						Total Major Head 2851 :				26,49,107	8,000	1,78,600		0	24,62,507	26,41,107
						Total of Month :				26,49,107	8,000	1,78,600		0	24,62,507	26,41,107
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		177	Voucher	1,09,294	0	0		0	1,09,294	1,09,294
						Voted-Sixth-Schedule-Garo		178	Voucher	14,76,646	5,000	1,35,100		6,600	13,29,946	14,71,646
						Voted-Sixth-Schedule-Garo		303	Voucher	80,400	0	0		0	80,400	80,400
						Voted-Sixth-Schedule-Garo		457	Voucher	1,15,717	0	20,000		0	95,717	1,15,717
					Total Object Head-- 1 :					17,82,057	5,000	1,55,100		6,600	16,15,357	17,77,057
				02. Wages	Voted-Sixth-Schedule-Garo		491	Voucher	15,730	0	0		0	15,730	15,730	
					Total Object Head-- 2 :					15,730	0	0		0	15,730	15,730
					Total Sub Head :					17,97,787	5,000	1,55,100		6,600	16,31,087	17,92,787
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo		157	Voucher	2,39,894	1,000	4,000		2,200	2,32,694	2,38,894
						Voted-Sixth-Schedule-Garo		302	Voucher	12,990	0	0		0	12,990	12,990

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800003 District Handloom Officer Dilma														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Total Object Head-- 1 :				2,52,884	1,000	4,000	2,200		2,45,684	2,51,884
					Total Sub Head :					2,52,884	1,000	4,000	2,200		2,45,684	2,51,884
			(06) Intensive Development Of Handloom	0	(01) Salaries	Voted-Sixth-Schedule-Garo	186	Voucher	99,750	0	0	0		99,750	99,750	
						Voted-Sixth-Schedule-Garo	187	Voucher	6,80,255	2,000	25,000	4,400		6,48,855	6,78,255	
						Voted-Sixth-Schedule-Garo	301	Voucher	36,771	0	0	0		36,771	36,771	
						Voted-Sixth-Schedule-Garo	363	Voucher	91,738	0	0	0		91,738	91,738	
						Total Object Head-- 1 :				9,08,514	2,000	25,000	4,400	8,77,114	9,06,514	
					02. Wages		Voted-Sixth-Schedule-Garo	490	Voucher	41,745	0	0	0		41,745	41,745
							Total Object Head-- 2 :				41,745	0	0	0	41,745	41,745
							Total Sub Head :				9,50,259	2,000	25,000	4,400	9,18,859	9,48,259
			(18) Modernisation Of Handloom Industries	0	02. Wages		Voted-Sixth-Schedule-Garo	489	Voucher	83,490	0	0	0		83,490	83,490
							Total Object Head-- 2 :				83,490	0	0	0	83,490	83,490
							Total Sub Head :				83,490	0	0	0	83,490	83,490
			(19) Integrated Handloom Industries Development Programme	0	02. Wages		Voted-Sixth-Schedule-Garo	488	Voucher	41,745	0	0	0		41,745	41,745
							Total Object Head-- 2 :				41,745	0	0	0	41,745	41,745
							Total Sub Head :				41,745	0	0	0	41,745	41,745

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800003 District Handloom Officer Dilma														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851		00	103	Total Minor Head 103 :						31,26,165	8,000	1,84,100	13,200		29,20,865	31,18,165
				Total Sub Major Head 0 :						31,26,165	8,000	1,84,100	13,200		29,20,865	31,18,165
				Total Major Head 2851 :						31,26,165	8,000	1,84,100	13,200		29,20,865	31,18,165
				Total of Month :						31,26,165	8,000	1,84,100	13,200		29,20,865	31,18,165
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		129	Voucher	15,92,363	9,000	1,66,500	6,600		14,10,263	15,83,363
						Voted-Sixth-Schedule-Garo		30	Voucher	1,13,325	0	0	0		1,13,325	1,13,325
						Total Object Head-- 1 :				17,05,688	9,000	1,66,500	6,600		15,23,588	16,96,688
						Total Sub Head :				17,05,688	9,000	1,66,500	6,600		15,23,588	16,96,688
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo		131	Voucher	2,39,894	1,000	4,000	2,200		2,32,694	2,38,894
						Total Object Head-- 1 :				2,39,894	1,000	4,000	2,200		2,32,694	2,38,894
						Total Sub Head :				2,39,894	1,000	4,000	2,200		2,32,694	2,38,894
			(06) Intensive Development Of Handloom	0	(01) Salaries	Voted-Sixth-Schedule-Garo		130	Voucher	6,80,255	2,000	25,000	4,400		6,48,855	6,78,255
						Voted-Sixth-Schedule-Garo		31	Voucher	89,135	0	0	0		89,135	89,135

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800003 District Handloom Officer Dilma														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(06) Intensive Development Of Handloom	0	(01) Salaries		Voted-Sixth-Schedule-Garo	34	Voucher	4,653	0	0		0	4,653	4,653
Total Object Head-- 1 :										7,74,043	2,000	25,000		4,400	7,42,643	7,72,043
Total Sub Head :										7,74,043	2,000	25,000		4,400	7,42,643	7,72,043
Total Minor Head 103 :										27,19,625	12,000	1,95,500		13,200	24,98,925	27,07,625
Total Sub Major Head 0 :										27,19,625	12,000	1,95,500		13,200	24,98,925	27,07,625
Total Major Head 2851 :										27,19,625	12,000	1,95,500		13,200	24,98,925	27,07,625
Total of Month :										27,19,625	12,000	1,95,500		13,200	24,98,925	27,07,625
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	511	Voucher	4,224	0	0		0	4,224	4,224
										15,92,363	3,000	1,86,500		6,600	13,96,263	15,89,363
										1,09,294	0	0		0	1,09,294	1,09,294
Total Object Head-- 1 :										17,05,881	3,000	1,86,500		6,600	15,09,781	17,02,881
Total Sub Head :										17,05,881	3,000	1,86,500		6,600	15,09,781	17,02,881
			(05) Weavers Extension Service Centre	0	(01) Salaries		Voted-Sixth-Schedule-Garo	55	Voucher	2,39,894	1,000	4,000		2,200	2,32,694	2,38,894

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800003 District Handloom Officer Dilma														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Total Object Head-- 1 :				2,39,894	1,000	4,000	2,200	2,32,694	2,38,894	
						Total Sub Head :				2,39,894	1,000	4,000	2,200	2,32,694	2,38,894	
			(06) Intensive Development Of Handloom	0	(01) Salaries	Voted-Sixth-Schedule-Garo	41	Voucher	99,750	0	0	0	99,750	99,750		
						Voted-Sixth-Schedule-Garo	512	Voucher	1,30,276	0	30,000	0	1,00,276	1,30,276		
						Voted-Sixth-Schedule-Garo	56	Voucher	7,32,305	2,000	35,000	6,600	6,88,705	7,30,305		
						Voted-Sixth-Schedule-Garo	57	Voucher	5,058	0	0	0	5,058	5,058		
						Total Object Head-- 1 :				9,67,389	2,000	65,000	6,600	8,93,789	9,65,389	
			Total Sub Head :				9,67,389	2,000	65,000	6,600	8,93,789	9,65,389				
			Total Minor Head 103 :				29,13,164	6,000	2,55,500	15,400	26,36,264	29,07,164				
			Total Sub Major Head 0 :				29,13,164	6,000	2,55,500	15,400	26,36,264	29,07,164				
			Total Major Head 2851 :				29,13,164	6,000	2,55,500	15,400	26,36,264	29,07,164				
Total of Month :				29,13,164	6,000	2,55,500	15,400	26,36,264	29,07,164							
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	103	(04) Handloom Institution/Production	0	(01) Salaries	Voted-Sixth-Schedule-Garo		104	Voucher	16,30,498	3,000	2,23,700	6,600	13,97,198	16,27,498	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800003 District Handloom Officer Dilma														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		371	Voucher	1,13,325	0	0	0		1,13,325	1,13,325
					Total Object Head-- 1 :					17,43,823	3,000	2,23,700	6,600		15,10,523	17,40,823
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		419	Voucher	12,500	0	0	0		12,500	12,500
						Voted-Sixth-Schedule-Garo		420	Voucher	12,500	0	0	0		12,500	12,500
					Total Object Head-- 11 :					25,000	0	0	0		25,000	25,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		496	Voucher	10,000	0	0	0		10,000	10,000
					Total Object Head-- 13 :					10,000	0	0	0		10,000	10,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		500	Voucher	1,500	0	0	0		1,500	1,500
					Total Object Head-- 21 :					1,500	0	0	0		1,500	1,500
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo		507	Voucher	1,500	0	0	0		1,500	1,500
					Total Object Head-- 52 :					1,500	0	0	0		1,500	1,500
					Total Sub Head :					17,81,823	3,000	2,23,700	6,600		15,48,523	17,78,823
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo		103	Voucher	2,45,468	1,000	4,000	2,200		2,38,268	2,44,468
					Total Object Head-- 1 :					2,45,468	1,000	4,000	2,200		2,38,268	2,44,468
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		434	Voucher	25,000	0	0	0		25,000	25,000
					Total Object Head-- 11 :					25,000	0	0	0		25,000	25,000

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Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800003 District Handloom Officer Dilma														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(05) Weavers Extension Service Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	495	Voucher	8,000	0	0	0	8,000	8,000		
						Total Object Head-- 13 :					8,000	0	0	0	8,000	8,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	499	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 21 :					2,000	0	0	0	2,000	2,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	506	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 52 :					2,000	0	0	0	2,000	2,000
					Total Sub Head :					2,82,468	1,000	4,000	2,200	2,75,268	2,81,468	
			(06) Intensive Development Of Handloom	0	(01) Salaries	Voted-Sixth-Schedule-Garo	101	Voucher	1,30,276	0	30,000	0	1,00,276	1,30,276		
						Voted-Sixth-Schedule-Garo	102	Voucher	7,52,523	2,000	35,000	6,600	7,08,923	7,50,523		
						Voted-Sixth-Schedule-Garo	105	Voucher	4,653	0	0	0	4,653	4,653		
						Voted-Sixth-Schedule-Garo	372	Voucher	28,647	0	0	0	28,647	28,647		
					Total Object Head-- 1 :					9,16,099	2,000	65,000	6,600	8,42,499	9,14,099	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	384	Voucher	25,000	0	0	0	25,000	25,000		
						Total Object Head-- 11 :					25,000	0	0	0	25,000	25,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	497	Voucher	9,000	0	0	0	9,000	9,000		
						Total Object Head-- 13 :					9,000	0	0	0	9,000	9,000

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Department :		Sericulture and Weaving Department																		
Treasury :		Resubelpara Treasury																		
D.D.O. :		3800003 District Handloom Officer Dilma																		
Month of Account:		AUG/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	103	(06) Intensive Development Of Handloom	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	498	Voucher	3,000	0	0	0		3,000	3,000				
						Total Object Head-- 21 :				3,000	0	0	0		3,000	3,000				
						52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	505	Voucher	3,000	0	0	0		3,000	3,000				
							Total Object Head-- 52 :				3,000	0	0	0		3,000	3,000			
				Total Sub Head :										9,56,099	2,000	65,000	6,600	8,82,499	9,54,099	
			(18) Modernisation Of Handloom Industries	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	502	Voucher	4,500	0	0	0		4,500	4,500				
						Total Object Head-- 21 :				4,500	0	0	0		4,500	4,500				
						52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	504	Voucher	1,800	0	0	0		1,800	1,800				
							Total Object Head-- 52 :				1,800	0	0	0		1,800	1,800			
				Total Sub Head :										6,300	0	0	0	6,300	6,300	
			(19) Integrated Handloom Industries Development Programme		(13) Office Expenses		Voted-Sixth-Schedule-Garo	501	Voucher	4,000	0	0	0		4,000	4,000				
						Total Object Head-- 13 :				4,000	0	0	0		4,000	4,000				
						52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	503	Voucher	2,000	0	0	0		2,000	2,000				
							Total Object Head-- 52 :				2,000	0	0	0		2,000	2,000			
				Total Sub Head :										6,000	0	0	0	6,000	6,000	
			Total Minor Head 103 :										30,32,690	6,000	2,92,700	15,400	27,18,590	30,26,690		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800003 District Handloom Officer Dilma														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851		00				Total Sub Major Head 0 :				30,32,690	6,000	2,92,700	15,400		27,18,590	30,26,690
						Total Major Head 2851 :				30,32,690	6,000	2,92,700	15,400		27,18,590	30,26,690
						Total of Month :				30,32,690	6,000	2,92,700	15,400		27,18,590	30,26,690
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		111	Voucher	1,05,769	0	0	0		1,05,769	1,05,769
						Voted-Sixth-Schedule-Garo		190	Voucher	15,00,035	0	1,96,700	6,600		12,96,735	15,00,035
						Voted-Sixth-Schedule-Garo		554	Voucher	15,00,035	0	2,02,700	6,600		12,90,735	15,00,035
						Total Object Head-- 1 :				31,05,839	0	3,99,400	13,200		26,93,239	31,05,839
			Total Sub Head :							31,05,839	0	3,99,400	13,200		26,93,239	31,05,839
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo		192	Voucher	2,45,468	0	4,000	2,200		2,39,268	2,45,468
						Voted-Sixth-Schedule-Garo		628	Voucher	2,45,468	0	4,000	2,200		2,39,268	2,45,468
						Total Object Head-- 1 :				4,90,936	0	8,000	4,400		4,78,536	4,90,936
					02. Wages	Voted-Sixth-Schedule-Garo		228	Voucher	1,21,605	0	0	0		1,21,605	1,21,605
			Total Object Head-- 2 :							1,21,605	0	0	0		1,21,605	1,21,605

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																														
Department :		Sericulture and Weaving Department																														
Treasury :		Resubelpara Treasury																														
D.D.O. :		3800003 District Handloom Officer Dilma																														
Month of Account:		SEP/2025																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2851	00	103	(05) Weavers Extension Service Centre						Total Sub Head :										6,12,541		0		8,000			4,400			6,00,141		6,12,541	
			(06) Intensive Development Of Handloom		0		(01) Salaries				Voted-Sixth-Schedule-Garo		140		Voucher				1,30,276		0		30,000			0			1,00,276		1,30,276	
											Voted-Sixth-Schedule-Garo		191		Voucher				7,52,523		0		35,000			6,600			7,10,923		7,52,523	
											Voted-Sixth-Schedule-Garo		193		Voucher				26,737		0		0			0			26,737		26,737	
											Voted-Sixth-Schedule-Garo		601		Voucher				1,30,276		0		30,000			0			1,00,276		1,30,276	
											Voted-Sixth-Schedule-Garo		651		Voucher				7,52,523		0		35,000			6,600			7,10,923		7,52,523	
											Total Object Head-- 1 :								17,92,335		0		1,30,000			13,200			16,49,135		17,92,335	
							02. Wages				Voted-Sixth-Schedule-Garo		227		Voucher				53,240		0		0			0			53,240		53,240	
											Total Object Head-- 2 :								53,240		0		0			0			53,240		53,240	
											Total Sub Head :								18,45,575		0		1,30,000			13,200			17,02,375		18,45,575	
			(18) Modernisation Of Handloom Industries		0		02. Wages				Voted-Sixth-Schedule-Garo		226		Voucher				81,070		0		0			0			81,070		81,070	
											Total Object Head-- 2 :								81,070		0		0			0			81,070		81,070	
											Total Sub Head :								81,070		0		0			0			81,070		81,070	
			(19) Integrated Handloom Industries Development Programme		0		02. Wages				Voted-Sixth-Schedule-Garo		225		Voucher				79,860		0		0			0			79,860		79,860	
											Total Object Head-- 2 :								79,860		0		0			0			79,860		79,860	
											Total Sub Head :								79,860		0		0			0			79,860		79,860	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																		
Department :		Sericulture and Weaving Department																		
Treasury :		Resubelpara Treasury																		
D.D.O. :		3800003 District Handloom Officer Dilma																		
Month of Account:		SEP/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
											8009	-	7610							
2851	00	103	Total Minor Head 103 :						57,24,885	0	5,37,400	30,800	51,56,685	57,24,885						
			Total Sub Major Head 0 :						57,24,885	0	5,37,400	30,800	51,56,685	57,24,885						
			Total Major Head 2851 :						57,24,885	0	5,37,400	30,800	51,56,685	57,24,885						
Total of Month :						57,24,885	0	5,37,400	30,800	51,56,685	57,24,885									
Month of Account:		OCT/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
											8009	-	7610							
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	146	Voucher	1,17,099	0	0	0	1,17,099	1,17,099						
									Total Object Head-- 1 :						1,17,099	0	0	0	1,17,099	1,17,099
									Total Sub Head :						1,17,099	0	0	0	1,17,099	1,17,099
			(06) Intensive Development Of Handloom	0	(01) Salaries	Voted-Sixth-Schedule-Garo	147	Voucher	29,601	0	0	0	29,601	29,601						
									Voted-Sixth-Schedule-Garo	148	Voucher	2,09,386	0	0	0	2,09,386	2,09,386			
												Total Object Head-- 1 :						2,38,987	0	0
									(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	103	Voucher	26,294	0	0	0	26,294	26,294	
			Total Object Head-- 11 :											26,294	0	0	0	26,294	26,294	
Total Sub Head :						2,65,281	0	0	0	2,65,281	2,65,281									

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		3800003 District Handloom Officer Dilma															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
											8009	-	7610				
2851	00	103	Total Minor Head 103 :						3,82,380	0	0	0	3,82,380	3,82,380			
			Total Sub Major Head 0 :						3,82,380	0	0	0	3,82,380	3,82,380			
			Total Major Head 2851 :						3,82,380	0	0	0	3,82,380	3,82,380			
Total of Month :						3,82,380	0	0	0	3,82,380	3,82,380						
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
											8009	-	7610				
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	26	Voucher	15,00,035	0	2,02,700	6,600	12,90,735	15,00,035			
						Voted-Sixth-Schedule-Garo	29	Voucher	1,05,769	0	0	0	1,05,769	1,05,769			
						Total Object Head-- 1 :						16,05,804	0	2,02,700	6,600	13,96,504	16,05,804
						Total Sub Head :						16,05,804	0	2,02,700	6,600	13,96,504	16,05,804
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	27	Voucher	2,45,468	0	4,000	2,200	2,39,268	2,45,468			
						Total Object Head-- 1 :						2,45,468	0	4,000	2,200	2,39,268	2,45,468
						Total Sub Head :						2,45,468	0	4,000	2,200	2,39,268	2,45,468
			(06) Intensive Development Of Handloom	0	(01) Salaries	Voted-Sixth-Schedule-Garo	179	Voucher	1,30,276	0	30,000	0	1,00,276	1,30,276			
						Voted-Sixth-Schedule-Garo	25	Voucher	26,737	0	0	0	26,737	26,737			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800003 District Handloom Officer Dilma														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(06) Intensive Development Of Handloom	0	(01) Salaries		Voted-Sixth-Schedule-Garo	28	Voucher	7,52,523	0	35,000	6,600		7,10,923	7,52,523
Total Object Head-- 1 :										9,09,536	0	65,000	6,600		8,37,936	9,09,536
Total Sub Head :										9,09,536	0	65,000	6,600		8,37,936	9,09,536
Total Minor Head 103 :										27,60,808	0	2,71,700	15,400		24,73,708	27,60,808
Total Sub Major Head 0 :										27,60,808	0	2,71,700	15,400		24,73,708	27,60,808
Total Major Head 2851 :										27,60,808	0	2,71,700	15,400		24,73,708	27,60,808
Total of Month :										27,60,808	0	2,71,700	15,400		24,73,708	27,60,808
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	497	Voucher	21,000	0	0	0		21,000	21,000
							Voted-Sixth-Schedule-Garo	648	Voucher	15,18,313	0	1,84,200	6,600		13,27,513	15,18,313
							Voted-Sixth-Schedule-Garo	82	Voucher	15,18,313	0	1,84,200	6,600		13,27,513	15,18,313
							Voted-Sixth-Schedule-Garo	858	Voucher	1,10,843	0	0	0		1,10,843	1,10,843
							Voted-Sixth-Schedule-Garo	89	Voucher	1,14,541	0	0	0		1,14,541	1,14,541
Total Object Head-- 1 :																

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800003 District Handloom Officer Dilma														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries					32,83,010	0	3,68,400	13,200	29,01,410	32,83,010	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	559	Voucher	12,500	0	0	0	12,500	12,500		
					Total Object Head-- 11 :					12,500	0	0	0	12,500	12,500	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	485	Voucher	12,000	0	0	0	12,000	12,000		
					Total Object Head-- 13 :					12,000	0	0	0	12,000	12,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	498	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 21 :					1,000	0	0	0	1,000	1,000	
					Total Sub Head :					33,08,510	0	3,68,400	13,200	29,26,910	33,08,510	
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	495	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	623	Voucher	2,48,432	0	4,000	2,200	2,42,232	2,48,432		
						Voted-Sixth-Schedule-Garo	85	Voucher	2,48,432	0	4,000	2,200	2,42,232	2,48,432		
					Total Object Head-- 1 :					5,03,864	0	8,000	4,400	4,91,464	5,03,864	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	560	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 11 :					15,000	0	0	0	15,000	15,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	499	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 13 :					5,000	0	0	0	5,000	5,000	

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Department :		Sericulture and Weaving Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		3800003 District Handloom Officer Dilma															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	103	(05) Weavers Extension Service Centre					Total Sub Head :			5,23,864	0	8,000	4,400	5,11,464	5,23,864	
			(06) Intensive Development Of Handloom	0	(01) Salaries		Voted-Sixth-Schedule-Garo		22	Voucher	1,31,924	0	30,000	0	1,01,924	1,31,924	
							Voted-Sixth-Schedule-Garo		471	Voucher	73,156	0	0	0	73,156	73,156	
							Voted-Sixth-Schedule-Garo		496	Voucher	28,000	0	0	0	28,000	28,000	
							Voted-Sixth-Schedule-Garo		542	Voucher	68,092	0	0	0	68,092	68,092	
							Voted-Sixth-Schedule-Garo		624	Voucher	7,61,585	0	20,000	6,600	7,34,985	7,61,585	
							Voted-Sixth-Schedule-Garo		647	Voucher	1,31,924	0	30,000	0	1,01,924	1,31,924	
							Voted-Sixth-Schedule-Garo		677	Voucher	64,594	0	0	0	64,594	64,594	
							Voted-Sixth-Schedule-Garo		709	Voucher	34,046	0	0	0	34,046	34,046	
							Voted-Sixth-Schedule-Garo		84	Voucher	7,61,585	0	20,000	6,600	7,34,985	7,61,585	
							Voted-Sixth-Schedule-Garo		87	Voucher	28,951	0	0	0	28,951	28,951	
							Total Object Head-- 1 :				20,83,857	0	1,00,000	13,200	19,70,657	20,83,857	
							(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	561	Voucher	20,000	0	0	0	20,000	20,000	
							Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000	
							(13) Office Expenses	Voted-Sixth-Schedule-Garo	486	Voucher	9,000	0	0	0	9,000	9,000	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		3800003 District Handloom Officer Dilma																
Month of Account:		DEC/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2851	00	103	(06) Intensive Development Of Handloom	0	(13) Office Expenses	Total Object Head-- 13 :					9,000	0	0	0	0	9,000	9,000	
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	500	Voucher		2,000	0	0	0	0	2,000	2,000	
					Total Object Head-- 21 :						2,000	0	0	0	0	2,000	2,000	
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	488	Voucher		1,500	0	0	0	0	1,500	1,500	
					Total Object Head-- 52 :						1,500	0	0	0	0	1,500	1,500	
			Total Sub Head :										21,16,357	0	1,00,000	13,200	20,03,157	21,16,357
			(18) Modernisation Of Handloom Industries	0	02. Wages		Voted-Sixth-Schedule-Garo	805	Voucher		21,640	0	0	0	0	21,640	21,640	
					Total Object Head-- 2 :						21,640	0	0	0	0	21,640	21,640	
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	501	Voucher		3,000	0	0	0	0	3,000	3,000	
					Total Object Head-- 21 :						3,000	0	0	0	0	3,000	3,000	
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	503	Voucher		1,500	0	0	0	0	1,500	1,500	
			Total Object Head-- 52 :						1,500	0	0	0	0	1,500	1,500			
			Total Sub Head :										26,140	0	0	0	26,140	26,140
			(19) Integrated Handloom Industries Development Programme	0	02. Wages		Voted-Sixth-Schedule-Garo	803	Voucher		23,088	0	0	0	0	23,088	23,088	
					Total Object Head-- 2 :						23,088	0	0	0	0	23,088	23,088	
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	502	Voucher		2,500	0	0	0	0	2,500	2,500	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800003 District Handloom Officer Dilma														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	103	(19) Integrated Handloom 0 Industries Development Programme	(13) Office Expenses	Total Object Head-- 13 :					2,500	0	0	0	2,500	2,500	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	487	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 52 :					1,000	0	0	0	1,000	1,000	
				Total Sub Head :					26,588	0	0	0	26,588	26,588		
				Total Minor Head 103 :					60,01,459	0	4,76,400	30,800	54,94,259	60,01,459		
				Total Sub Major Head 0 :					60,01,459	0	4,76,400	30,800	54,94,259	60,01,459		
				Total Major Head 2851 :					60,01,459	0	4,76,400	30,800	54,94,259	60,01,459		
Total of Month :					60,01,459	0	4,76,400	30,800	54,94,259	60,01,459						
Total of DDO 3800003 :					2,93,10,283	40,000	23,91,900	1,34,200	2,67,44,183	2,92,70,283						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															2,92,70,283	
Summary of DDO wise expenditure																
2851	00	103	(04) Handloom Institution/Production Centres			0	(01) Salaries		Voted-Sixth-Schedule-Garo							1,65,85,308
2851	00	103	(04) Handloom Institution/Production Centres			0	02. Wages		Voted-Sixth-Schedule-Garo							15,730
2851	00	103	(04) Handloom Institution/Production Centres			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							37,500

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT									
Department :		Sericulture and Weaving Department									
Treasury :		Resubelpara Treasury									
D.D.O. :		3800003 District Handloom Officer Dilma									
<u>Summary of DDO wise expenditure</u>											
2851	00	103	(04) Handloom Institution/Production Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	22,000				
2851	00	103	(04) Handloom Institution/Production Centres	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2,500				
2851	00	103	(04) Handloom Institution/Production Centres	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1,500				
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	24,48,964				
2851	00	103	(05) Weavers Extension Service Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	1,21,605				
2851	00	103	(05) Weavers Extension Service Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	40,000				
2851	00	103	(05) Weavers Extension Service Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	13,000				
2851	00	103	(05) Weavers Extension Service Centre	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2,000				
2851	00	103	(05) Weavers Extension Service Centre	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	2,000				
2851	00	103	(06) Intensive Development Of Handloom	0	(01) Salaries	Voted-Sixth-Schedule-Garo	94,33,204				
2851	00	103	(06) Intensive Development Of Handloom	0	02. Wages	Voted-Sixth-Schedule-Garo	94,985				
2851	00	103	(06) Intensive Development Of Handloom	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	71,294				
2851	00	103	(06) Intensive Development Of Handloom	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	18,000				

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Demand :		53	ADMINISTRATION OF TEXTILE DEPARTMENT				
Department :		Sericulture and Weaving Department					
Treasury :		Resubelpara Treasury					
D.D.O. :		3800003 District Handloom Officer Dilma					
<u>Summary of DDO wise expenditure</u>							
2851	00	103	(06) Intensive Development Of Handloom	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	5,000
2851	00	103	(06) Intensive Development Of Handloom	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	4,500
2851	00	103	(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Garo	1,86,200
2851	00	103	(18) Modernisation Of Handloom Industries	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	7,500
2851	00	103	(18) Modernisation Of Handloom Industries	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	3,300
2851	00	103	(19) Integrated Handloom Industries Development Programme	0	02. Wages	Voted-Sixth-Schedule-Garo	1,44,693
2851	00	103	(19) Integrated Handloom Industries Development Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	6,500
2851	00	103	(19) Integrated Handloom Industries Development Programme	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	3,000
							2,92,70,283

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo		77	Voucher	19,404	0	0	0		19,404	19,404
						Voted-Sixth-Schedule-Garo		82	Voucher	7,392	0	0	0		7,392	7,392
						Voted-Sixth-Schedule-Garo		83	Voucher	2,11,236	0	34,000	0		1,77,236	2,11,236
						Total Object Head-- 1 :				2,38,032	0	34,000	0		2,04,032	2,38,032
						Total Sub Head :				2,38,032	0	34,000	0		2,04,032	2,38,032
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo		80	Voucher	6,12,912	0	1,13,000	0		4,99,912	6,12,912
						Total Object Head-- 1 :				6,12,912	0	1,13,000	0		4,99,912	6,12,912
						Total Sub Head :				6,12,912	0	1,13,000	0		4,99,912	6,12,912
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		148	Voucher	57,468	0	0	0		57,468	57,468
						Voted-Sixth-Schedule-Garo		79	Voucher	7,39,124	0	96,950	0		6,42,174	7,39,124
						Total Object Head-- 1 :				7,96,592	0	96,950	0		6,99,642	7,96,592
						Total Sub Head :				7,96,592	0	96,950	0		6,99,642	7,96,592
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		81	Voucher	3,01,896	0	29,000	0		2,72,896	3,01,896
						Total Object Head-- 1 :				3,01,896	0	29,000	0		2,72,896	3,01,896
						Total Sub Head :				3,01,896	0	29,000	0		2,72,896	3,01,896
			(17) Cocoon Processing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		78	Voucher	97,320	0	19,950	0		77,370	97,320

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	107	(17) Cocoon Processing Centres	0	(01) Salaries	Total Object Head-- 1 :				97,320	0	19,950	0		77,370	97,320
						Total Sub Head :				97,320	0	19,950	0		77,370	97,320
						Total Minor Head 107 :				20,46,752	0	2,92,900	0		17,53,852	20,46,752
						Total Sub Major Head 0 :				20,46,752	0	2,92,900	0		17,53,852	20,46,752
						Total Major Head 2851 :				20,46,752	0	2,92,900	0		17,53,852	20,46,752
Total of Month :										20,46,752	0	2,92,900	0		17,53,852	20,46,752
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo		112	Voucher	11,754	0	0	0		11,754	11,754
						Voted-Sixth-Schedule-Garo		59	Voucher	2,15,154	0	34,000	0		1,81,154	2,15,154
						Voted-Sixth-Schedule-Garo		87	Voucher	29,166	0	0	0		29,166	29,166
						Total Object Head-- 1 :				2,56,074	0	34,000	0		2,22,074	2,56,074
					02. Wages	Voted-Sixth-Schedule-Garo		206	Voucher	28,914	0	0	0		28,914	28,914
					Total Object Head-- 2 :				28,914	0	0	0		28,914	28,914	
Total Sub Head :										2,84,988	0	34,000	0		2,50,988	2,84,988

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries		Voted-Sixth-Schedule-Garo	115	Voucher	34,443	0	0	0	0	34,443	34,443
							Voted-Sixth-Schedule-Garo	212	Voucher	17,061	0	0	0	17,061	17,061	
							Voted-Sixth-Schedule-Garo	58	Voucher	6,24,393	0	1,08,000	0	5,16,393	6,24,393	
					Total Object Head-- 1 :						6,75,897	0	1,08,000	0	5,67,897	6,75,897
					02. Wages		Voted-Sixth-Schedule-Garo	209	Voucher	75,000	0	0	0	75,000	75,000	
						Total Object Head-- 2 :						75,000	0	0	0	75,000
			Total Sub Head :						7,50,897	0	1,08,000	0	6,42,897	7,50,897		
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	114	Voucher	44,154	0	0	0	44,154	44,154	
							Voted-Sixth-Schedule-Garo	56	Voucher	7,52,786	0	96,950	0	6,55,836	7,52,786	
							Voted-Sixth-Schedule-Garo	60	Voucher	57,468	0	0	0	57,468	57,468	
					Total Object Head-- 1 :						8,54,408	0	96,950	0	7,57,458	8,54,408
					02. Wages		Voted-Sixth-Schedule-Garo	203	Voucher	86,742	0	0	0	86,742	86,742	
							Voted-Sixth-Schedule-Garo	207	Voucher	54,036	0	0	0	54,036	54,036	
					Total Object Head-- 2 :						1,40,778	0	0	0	1,40,778	1,40,778
			Total Sub Head :						9,95,186	0	96,950	0	8,98,236	9,95,186		
			(15) Mulberry Nursery-Cum-Chowki Rearing	0	(01) Salaries		Voted-Sixth-Schedule-Garo	135	Voucher	16,929	0	0	0	16,929	16,929	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		57	Voucher	3,07,539	0	29,000		0	2,78,539	3,07,539
					Total Object Head-- 1 :					3,24,468	0	29,000		0	2,95,468	3,24,468
					02. Wages	Voted-Sixth-Schedule-Garo		204	Voucher	81,923	0	0		0	81,923	81,923
						Voted-Sixth-Schedule-Garo		208	Voucher	1,06,018	0	0		0	1,06,018	1,06,018
						Total Object Head-- 2 :					1,87,941	0	0		0	1,87,941
					Total Sub Head :					5,12,409	0	29,000		0	4,83,409	5,12,409
			(17) Cocoon Processing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		113	Voucher	5,355	0	0		0	5,355	5,355
						Voted-Sixth-Schedule-Garo		55	Voucher	99,105	0	19,950		0	79,155	99,105
						Total Object Head-- 1 :					1,04,460	0	19,950		0	84,510
					02. Wages	Voted-Sixth-Schedule-Garo		205	Voucher	1,44,570	0	0		0	1,44,570	1,44,570
						Voted-Sixth-Schedule-Garo		210	Voucher	50,000	0	0		0	50,000	50,000
						Total Object Head-- 2 :					1,94,570	0	0		0	1,94,570
					Total Sub Head :					2,99,030	0	19,950		0	2,79,080	2,99,030
			Total Minor Head 107 :					28,42,510	0	2,87,900		0	25,54,610	28,42,510		
			Total Sub Major Head 0 :					28,42,510	0	2,87,900		0	25,54,610	28,42,510		
			Total Major Head 2851 :					28,42,510	0	2,87,900		0	25,54,610	28,42,510		

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Demand : 53 ADMINISTRATION OF TEXTILE DEPARTMENT																																
Department : Sericulture and Weaving Department																																
Treasury Dadengiri Sub Treasury																																
D.D.O. : 3800001 Sericultural Development Officer Tikrikilla																																
Month of Account: MAY/2025																																
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			
Total of Month :									28,42,510	0	2,87,900	0	25,54,610	28,42,510																		
Month of Account: JUN/2025																																
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	10	Voucher	2,15,154	0	34,000	0	1,81,154	2,15,154																		
						Voted-Sixth-Schedule-Garo	9	Voucher	6,586	0	0	0	6,586	6,586																		
						Voted-Sixth-Schedule-Garo	93	Voucher	21,640	0	0	0	21,640	21,640																		
						Total Object Head-- 1 :							2,43,380	0	34,000	0	2,09,380	2,43,380														
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	169	Voucher	3,560	0	0	0	3,560	3,560																		
						Voted-Sixth-Schedule-Garo	170	Voucher	3,580	0	0	0	3,580	3,580																		
						Voted-Sixth-Schedule-Garo	174	Voucher	8,280	0	0	0	8,280	8,280																		
						Total Object Head-- 11 :							15,420	0	0	0	15,420	15,420														
			Total Sub Head :							2,58,800	0	34,000	0	2,24,800	2,58,800																	
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	11	Voucher	6,24,393	0	83,000	2,200	5,39,193	6,24,393																		
						Total Object Head-- 1 :							6,24,393	0	83,000	2,200	5,39,193	6,24,393														
					(11) Travel Expenses,	Voted-Sixth-	167	Voucher	10,460	0	0	0	10,460	10,460																		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Dadengiri Sub Treasury																
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla																
Month of Account:		JUN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		173	Voucher	10,000	0	0	0		10,000	10,000		
						Voted-Sixth-Schedule-Garo		178	Voucher	7,960	0	0	0		7,960	7,960		
						Voted-Sixth-Schedule-Garo		179	Voucher	8,070	0	0	0		8,070	8,070		
						Voted-Sixth-Schedule-Garo		180	Voucher	12,600	0	0	0		12,600	12,600		
					Total Object Head-- 11 :					49,090	0	0	0		49,090	49,090		
					Total Sub Head :					6,73,483	0	83,000	2,200		5,88,283	6,73,483		
					(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		8	Voucher	8,10,254	0	96,950	13,200		7,00,104	8,10,254
								Total Object Head-- 1 :					8,10,254	0	96,950	13,200		7,00,104
							(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		166	Voucher	3,580	0	0	0		3,580	3,580
								Voted-Sixth-Schedule-Garo		171	Voucher	10,000	0	0	0		10,000	10,000
		Voted-Sixth-Schedule-Garo		181				Voucher	8,080	0	0	0		8,080	8,080			
		Voted-Sixth-Schedule-Garo		182				Voucher	4,160	0	0	0		4,160	4,160			
		Voted-Sixth-Schedule-Garo		183	Voucher	4,320		0	0	0		4,320	4,320					
		Voted-Sixth-Schedule-Garo		184	Voucher	4,320		0	0	0		4,320	4,320					
		Total Object Head-- 11 :					34,460	0	0	0		34,460	34,460					

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Dadengiri Sub Treasury															
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	107	(07) Eri Grainages And Concentration Centres				Total Sub Head :				8,44,714	0	96,950	13,200	7,34,564	8,44,714	
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	7	Voucher		3,07,539	0	29,000	2,200	2,76,339	3,07,539	
					Total Object Head-- 1 :						3,07,539	0	29,000	2,200	2,76,339	3,07,539	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	168	Voucher		13,340	0	0	0	13,340	13,340	
							Voted-Sixth-Schedule-Garo	176	Voucher		8,720	0	0	0	8,720	8,720	
							Voted-Sixth-Schedule-Garo	177	Voucher		7,930	0	0	0	7,930	7,930	
							Voted-Sixth-Schedule-Garo	188	Voucher		10,220	0	0	0	10,220	10,220	
					Total Object Head-- 11 :						40,210	0	0	0	40,210	40,210	
			Total Sub Head :								3,47,749	0	29,000	2,200	3,16,549	3,47,749	
			(17) Cocoon Processing Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	6	Voucher		99,105	0	19,950	2,200	76,955	99,105	
					Total Object Head-- 1 :						99,105	0	19,950	2,200	76,955	99,105	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	172	Voucher		10,000	0	0	0	10,000	10,000	
							Voted-Sixth-Schedule-Garo	175	Voucher		8,160	0	0	0	8,160	8,160	
							Voted-Sixth-Schedule-Garo	185	Voucher		7,690	0	0	0	7,690	7,690	
							Voted-Sixth-Schedule-Garo	186	Voucher		6,200	0	0	0	6,200	6,200	
			Total Object Head-- 11 :														

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	107	(17) Cocoon Processing Centres	0	(11) Travel Expenses, Conveyance Allowances					32,050	0	0	0		32,050	32,050
Total Sub Head :										1,31,155	0	19,950	2,200		1,09,005	1,31,155
Total Minor Head 107 :										22,55,901	0	2,62,900	19,800		19,73,201	22,55,901
Total Sub Major Head 0 :										22,55,901	0	2,62,900	19,800		19,73,201	22,55,901
Total Major Head 2851 :										22,55,901	0	2,62,900	19,800		19,73,201	22,55,901
Total of Month :										22,55,901	0	2,62,900	19,800		19,73,201	22,55,901
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries		Voted-Sixth-Schedule-Garo	75	Voucher	29,166	0	0	0		29,166	29,166
							Voted-Sixth-Schedule-Garo	79	Voucher	2,15,154	0	34,000	0		1,81,154	2,15,154
Total Object Head-- 1 :										2,44,320	0	34,000	0		2,10,320	2,44,320
					02. Wages		Voted-Sixth-Schedule-Garo	207	Voucher	26,086	0	0	0		26,086	26,086
Total Object Head-- 2 :										26,086	0	0	0		26,086	26,086
Total Sub Head :										2,70,406	0	34,000	0		2,36,406	2,70,406
			(06) Mulberry Farm And	0	(01) Salaries		Voted-Sixth-	78	Voucher	6,24,393	0	1,07,850	2,200		5,14,343	6,24,393

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Dadengiri Sub Treasury													
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Total Object Head-- 1 :			6,24,393	0	1,07,850	2,200	5,14,343	6,24,393	
						Total Sub Head :			6,24,393	0	1,07,850	2,200	5,14,343	6,24,393	
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	76	Voucher	8,10,254	0	1,06,850	13,200	6,90,204	8,10,254	
									Total Object Head-- 1 :			8,10,254	0	1,06,850	13,200
			Total Sub Head :			8,10,254	0	1,06,850	13,200	6,90,204	8,10,254				
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	77	Voucher	3,07,539	0	19,000	2,200	2,86,339	3,07,539	
									Total Object Head-- 1 :			3,07,539	0	19,000	2,200
			Total Sub Head :			3,07,539	0	19,000	2,200	2,86,339	3,07,539				
			(17) Cocoon Processing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	80	Voucher	99,105	0	19,950	2,200	76,955	99,105	
									Total Object Head-- 1 :			99,105	0	19,950	2,200
			Total Sub Head :			99,105	0	19,950	2,200	76,955	99,105				
			(21) Integrated Mulberry Silk Development Programme.	0	02. Wages	Voted-Sixth-Schedule-Garo	206	Voucher	60,000	0	0	0	60,000	60,000	
									Total Object Head-- 2 :			60,000	0	0	0
Total Sub Head :			60,000	0	0	0	60,000	60,000							
Total Minor Head 107 :						21,71,697	0	2,87,650	19,800	18,64,247	21,71,697				
Total Sub Major Head 0 :						21,71,697	0	2,87,650	19,800	18,64,247	21,71,697				
Total Major Head 2851 :						21,71,697	0	2,87,650	19,800	18,64,247	21,71,697				

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department :		Sericulture and Weaving Department																	
Treasury :		Dadengiri Sub Treasury																	
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla																	
Month of Account:		JUL/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
Total of Month :										21,71,697	0	2,87,650	19,800		18,64,247	21,71,697			
Month of Account:		AUG/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries		Voted-Sixth-Schedule-Garo	46	Voucher	2,21,355	0	34,000	0		1,87,355	2,21,355			
							Voted-Sixth-Schedule-Garo	87	Voucher	4,704	0	0	0	4,704	4,704				
						Total Object Head-- 1 :					2,26,059	0	34,000	0		1,92,059	2,26,059		
						Total Sub Head :					2,26,059	0	34,000	0		1,92,059	2,26,059		
						(06) Mulberry Farm And Extension Centre	0	(01) Salaries		Voted-Sixth-Schedule-Garo	45	Voucher	6,42,676	0	1,07,850	2,200		5,32,626	6,42,676
									Total Object Head-- 1 :					6,42,676	0	1,07,850	2,200		5,32,626
			Total Sub Head :					6,42,676	0	1,07,850	2,200		5,32,626	6,42,676					
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	49	Voucher	8,33,786	0	1,01,900	13,200		7,18,686	8,33,786			
						Total Object Head-- 1 :					8,33,786	0	1,01,900	13,200		7,18,686	8,33,786		
			Total Sub Head :					8,33,786	0	1,01,900	13,200		7,18,686	8,33,786					
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	44	Voucher	3,16,432	0	19,000	2,200		2,95,232	3,16,432			
						Total Object Head-- 1 :					3,16,432	0	19,000	2,200		2,95,232	3,16,432		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Dadengiri Sub Treasury															
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	107	(15) Mulberry Nursery-Cum-Chowki Rearing Centres			Total Sub Head :			3,16,432	0	19,000	2,200	2,95,232	3,16,432			
						(17) Cocoon Processing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	43	Voucher	1,01,172	0	15,000	2,200	83,972	1,01,172
												Total Object Head-- 1 :			1,01,172	0	15,000
						Total Sub Head :			1,01,172	0	15,000	2,200	83,972	1,01,172			
						Total Minor Head 107 :			21,20,125	0	2,77,750	19,800	18,22,575	21,20,125			
						Total Sub Major Head 0 :			21,20,125	0	2,77,750	19,800	18,22,575	21,20,125			
						Total Major Head 2851 :			21,20,125	0	2,77,750	19,800	18,22,575	21,20,125			
Total of Month :			21,20,125	0	2,77,750	19,800	18,22,575	21,20,125									
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	296	Voucher	2,21,355	0	34,000	0	1,87,355	2,21,355			
						Voted-Sixth-Schedule-Garo	44	Voucher	2,21,355	0	34,000	0	1,87,355	2,21,355			
						Total Object Head-- 1 :			4,42,710	0	68,000	0	3,74,710	4,42,710			
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	218	Voucher	5,600	0	0	0	5,600	5,600		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(13) Office Expenses	Total Object Head-- 13 :				5,600	0	0	0	5,600	5,600	
						Total Sub Head :				4,48,310	0	68,000	0	3,80,310	4,48,310	
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	221	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	295	Voucher	6,42,676	0	1,12,800	2,200	5,27,676	6,42,676		
						Voted-Sixth-Schedule-Garo	43	Voucher	6,42,676	0	1,07,850	2,200	5,32,626	6,42,676		
						Total Object Head-- 1 :				12,92,352	0	2,20,650	4,400	10,67,302	12,92,352	
					02. Wages	Voted-Sixth-Schedule-Garo	160	Voucher	58,776	0	0	0	58,776	58,776		
						Total Object Head-- 2 :				58,776	0	0	0	58,776	58,776	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	219	Voucher	4,000	0	0	0	4,000	4,000		
						Total Object Head-- 13 :				4,000	0	0	0	4,000	4,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	199	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 21 :				2,000	0	0	0	2,000	2,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	200	Voucher	1,500	0	0	0	1,500	1,500		
						Total Object Head-- 52 :				1,500	0	0	0	1,500	1,500	
			Total Sub Head :							13,58,628	0	2,20,650	4,400	11,33,578	13,58,628	
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	293	Voucher	8,33,786	0	1,01,900	13,200	7,18,686	8,33,786		
						Voted-Sixth-	41									

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		41	Voucher	8,33,786	0	1,01,900	13,200		7,18,686	8,33,786
					Total Object Head-- 1 :					16,67,572	0	2,03,800	26,400		14,37,372	16,67,572
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		201	Voucher	3,500	0	0	0		3,500	3,500
					Total Object Head-- 13 :					3,500	0	0	0		3,500	3,500
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		202	Voucher	1,200	0	0	0		1,200	1,200
					Total Object Head-- 21 :					1,200	0	0	0		1,200	1,200
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo		203	Voucher	1,200	0	0	0		1,200	1,200
					Total Object Head-- 52 :					1,200	0	0	0		1,200	1,200
			Total Sub Head :					16,73,472	0	2,03,800	26,400		14,43,272	16,73,472		
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		294	Voucher	3,16,432	0	23,950	2,200		2,90,282	3,16,432
						Voted-Sixth-Schedule-Garo		42	Voucher	3,16,432	0	19,000	2,200		2,95,232	3,16,432
					Total Object Head-- 1 :					6,32,864	0	42,950	4,400		5,85,514	6,32,864
					(02. Wages	Voted-Sixth-Schedule-Garo		154	Voucher	1,06,650	0	0	0		1,06,650	1,06,650
						Voted-Sixth-Schedule-Garo		159	Voucher	58,776	0	0	0		58,776	58,776
						Voted-Sixth-Schedule-Garo		161	Voucher	63,990	0	0	0		63,990	63,990
					Total Object Head-- 2 :					2,29,416	0	0	0		2,29,416	2,29,416

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		204	Voucher	12,000	0	0	0		12,000	12,000
					Total Object Head-- 13 :					12,000	0	0	0		12,000	12,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo		205	Voucher	3,600	0	0	0		3,600	3,600
					Total Object Head-- 52 :					3,600	0	0	0		3,600	3,600
					Total Sub Head :					8,77,880	0	42,950	4,400		8,30,530	8,77,880
			(17) Cocoon Processing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		292	Voucher	1,01,967	0	15,000	2,200		84,767	1,01,967
						Voted-Sixth-Schedule-Garo		45	Voucher	1,01,967	0	15,000	2,200		84,767	1,01,967
						Total Object Head-- 1 :				2,03,934	0	30,000	4,400		1,69,534	2,03,934
					02. Wages	Voted-Sixth-Schedule-Garo		153	Voucher	60,435	0	0	0		60,435	60,435
						Voted-Sixth-Schedule-Garo		157	Voucher	39,974	0	0	0		39,974	39,974
						Voted-Sixth-Schedule-Garo		158	Voucher	54,510	0	0	0		54,510	54,510
						Total Object Head-- 2 :				1,54,919	0	0	0		1,54,919	1,54,919
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		206	Voucher	12,000	0	0	0		12,000	12,000
						Total Object Head-- 13 :				12,000	0	0	0		12,000	12,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		207	Voucher	3,600	0	0	0		3,600	3,600
						Total Object Head-- 21 :				3,600	0	0	0		3,600	3,600

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department :		Sericulture and Weaving Department																	
Treasury :		Dadengiri Sub Treasury																	
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla																	
Month of Account:		SEP/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	107	(17) Cocoon Processing Centres	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	208	Voucher		3,600	0	0		0	3,600	3,600			
										3,600	0	0		0	3,600	3,600			
					Total Object Head-- 52 :					3,600	0	0		0	3,600	3,600			
					Total Sub Head :					3,78,053	0	30,000	4,400		3,43,653	3,78,053			
			(20) Integrated Eri Sslk Development Programme	0	02. Wages	Voted-Sixth-Schedule-Garo	155	Voucher		21,330	0	0		0	21,330	21,330			
										38,236	0	0		0	38,236	38,236			
					Total Object Head-- 2 :					59,566	0	0		0	59,566	59,566			
					Total Sub Head :					62,566	0	0		0	62,566	62,566			
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	209	Voucher		1,000	0	0		0	1,000	1,000				
									1,000	0	0		0	1,000	1,000				
								Total Object Head-- 13 :					1,000	0	0		0	1,000	1,000
								Total Sub Head :					1,000	0	0		0	1,000	1,000
			21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	210	Voucher		1,000	0	0		0	1,000	1,000					
								1,000	0	0		0	1,000	1,000					
							Total Object Head-- 21 :					1,000	0	0		0	1,000	1,000	
							Total Sub Head :					1,000	0	0		0	1,000	1,000	
			52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	211	Voucher		1,000	0	0		0	1,000	1,000					
								1,000	0	0		0	1,000	1,000					
							Total Object Head-- 52 :					1,000	0	0		0	1,000	1,000	
							Total Sub Head :					62,566	0	0		0	62,566	62,566	
(21) Integrated Mulberry Silk Development Programme.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	212	Voucher		1,200	0	0		0	1,200	1,200						
							1,200	0	0		0	1,200	1,200						
		Total Object Head-- 13 :					1,200	0	0		0	1,200	1,200						
		Total Sub Head :					1,200	0	0		0	1,200	1,200						
21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo	213	Voucher		1,200	0	0		0	1,200	1,200								
					1,200	0	0		0	1,200	1,200								

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				1,200	0	0	0	1,200	1,200	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	214	Voucher	1,200	0	0	0	1,200	1,200		
					Total Object Head-- 52 :				1,200	0	0	0	1,200	1,200		
					Total Sub Head :				3,600	0	0	0	3,600	3,600		
			(22) Integrated Development Of Muga Seed Project.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	215	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000	
						21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	216	Voucher	1,200	0	0	0	1,200	1,200	
						Total Object Head-- 21 :				1,200	0	0	0	1,200	1,200	
						52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	217	Voucher	1,200	0	0	0	1,200	1,200	
						Total Object Head-- 52 :				1,200	0	0	0	1,200	1,200	
			Total Sub Head :				4,400	0	0	0	4,400	4,400				
			Total Minor Head 107 :				48,06,909	0	5,65,400	39,600	42,01,909	48,06,909				
			Total Sub Major Head 0 :				48,06,909	0	5,65,400	39,600	42,01,909	48,06,909				
			Total Major Head 2851 :				48,06,909	0	5,65,400	39,600	42,01,909	48,06,909				
Total of Month :						48,06,909	0	5,65,400	39,600	42,01,909	48,06,909					
Month of Account:		OCT/2025														

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla														
Month of Account:		OCT/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries		Voted-Sixth-Schedule-Garo	8	Voucher	80,912	0	0	0	0	80,912	80,912
					Total Object Head-- 1 :					80,912	0	0	0	0	80,912	80,912
				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	63	Voucher	4,580	0	0	0	0	4,580	4,580
					Total Object Head-- 11 :					4,580	0	0	0	0	4,580	4,580
				Total Sub Head :						85,492	0	0	0	0	85,492	85,492
			(06) Mulberry Farm And Extension Centre	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	65	Voucher	910	0	0	0	0	910	910
					Total Object Head-- 11 :					910	0	0	0	0	910	910
				Total Sub Head :						910	0	0	0	0	910	910
			(07) Eri Grainages And Concentration Centres	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	64	Voucher	1,540	0	0	0	0	1,540	1,540
					Total Object Head-- 11 :					1,540	0	0	0	0	1,540	1,540
				Total Sub Head :						1,540	0	0	0	0	1,540	1,540
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	57	Voucher	10,080	0	0	0	0	10,080	10,080
							Voted-Sixth-Schedule-Garo	58	Voucher	10,800	0	0	0	0	10,800	10,800
							Voted-Sixth-Schedule-Garo	59	Voucher	10,800	0	0	0	0	10,800	10,800
							Voted-Sixth-Schedule-Garo	60	Voucher	10,000	0	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	61	Voucher	8,110	0	0	0	0	8,110	8,110

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				49,790	0	0	0	49,790	49,790	
						Total Sub Head :				49,790	0	0	0	49,790	49,790	
			(17) Cocoon Processing Centres	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	62	Voucher	3,950	0	0	0	3,950	3,950	
						Total Object Head-- 11 :				3,950	0	0	0	3,950	3,950	
			Total Sub Head :				3,950	0	0	0	3,950	3,950				
			Total Minor Head 107 :				1,41,682	0	0	0	1,41,682	1,41,682				
			Total Sub Major Head 0 :				1,41,682	0	0	0	1,41,682	1,41,682				
			Total Major Head 2851 :				1,41,682	0	0	0	1,41,682	1,41,682				
			Total of Month :				1,41,682	0	0	0	1,41,682	1,41,682				
			Month of Account:		NOV/2025											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries		Voted-Sixth-Schedule-Garo	131	Voucher	2,21,355	0	34,000	0	1,87,355	2,21,355	
							Voted-Sixth-Schedule-Garo	50	Voucher	3,764	0	0	0	3,764	3,764	
						Total Object Head-- 1 :				2,25,119	0	34,000	0	1,91,119	2,25,119	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																			
Department :		Sericulture and Weaving Department																			
Treasury :		Dadengiri Sub Treasury																			
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla																			
Month of Account:		NOV/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2851	00	107	(05) Sub-Divisional And Rural Establishment				Total Sub Head :				2,25,119	0	34,000	0	1,91,119	2,25,119					
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries		Voted-Sixth-Schedule-Garo	130	Voucher		5,65,810	1,400	1,02,800	2,200	4,59,410	5,64,410					
											Voted-Sixth-Schedule-Garo	132	Voucher		76,866	0	0	0	76,866	76,866	
											Total Object Head-- 1 :				6,42,676	1,400	1,02,800	2,200	5,36,276	6,41,276	
											02. Wages	Voted-Sixth-Schedule-Garo	161	Voucher		16,224	0	0	0	16,224	16,224
			Total Object Head-- 2 :				16,224	0	0	0	16,224	16,224									
			Total Sub Head :				6,58,900	1,400	1,02,800	2,200	5,52,500	6,57,500									
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	128	Voucher		8,33,786	0	1,01,900	13,200	7,18,686	8,33,786					
											Total Object Head-- 1 :				8,33,786	0	1,01,900	13,200	7,18,686	8,33,786	
											02. Wages	Voted-Sixth-Schedule-Garo	158	Voucher		9,222	0	0	0	9,222	9,222
											Total Object Head-- 2 :				9,222	0	0	0	9,222	9,222	
			Total Sub Head :				8,43,008	0	1,01,900	13,200	7,27,908	8,43,008									
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	129	Voucher		3,16,432	0	23,950	2,200	2,90,282	3,16,432					
											Total Object Head-- 1 :				3,16,432	0	23,950	2,200	2,90,282	3,16,432	
											Total Sub Head :				3,16,432	0	23,950	2,200	2,90,282	3,16,432	
			(17) Cocoon Processing Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	127	Voucher		1,01,967	0	15,000	2,200	84,767	1,01,967					

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Dadengiri Sub Treasury													
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	107	(17) Cocoon Processing Centres	(01) Salaries	Total Object Head-- 1 :			1,01,967	0	15,000	2,200	84,767	1,01,967		
				02. Wages	Voted-Sixth-Schedule-Garo	160	Voucher	25,511	0	0	0	25,511	25,511		
				Total Object Head-- 2 :			25,511	0	0	0	25,511	25,511			
				Total Sub Head :			1,27,478	0	15,000	2,200	1,10,278	1,27,478			
			(21) Integrated Mulberry Silk Development Programme.	02. Wages	Voted-Sixth-Schedule-Garo	167	Voucher	18,000	0	0	0	18,000	18,000		
				Total Object Head-- 2 :			18,000	0	0	0	18,000	18,000			
				Total Sub Head :			18,000	0	0	0	18,000	18,000			
				Total Minor Head 107 :			22,18,937	1,400	2,77,650	19,800	19,20,087	22,17,537			
			(22) Integrated Development Of Muga Seed Project.	02. Wages	Voted-Sixth-Schedule-Garo	159	Voucher	30,000	0	0	0	30,000	30,000		
				Total Object Head-- 2 :			30,000	0	0	0	30,000	30,000			
				Total Sub Head :			30,000	0	0	0	30,000	30,000			
				Total Sub Major Head 0 :			22,18,937	1,400	2,77,650	19,800	19,20,087	22,17,537			
			Total Major Head 2851 :			22,18,937	1,400	2,77,650	19,800	19,20,087	22,17,537				
			Total of Month :			22,18,937	1,400	2,77,650	19,800	19,20,087	22,17,537				
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
										8009	-	7610			

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Department :		Sericulture and Weaving Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo		100	Voucher	23,800	0	0	0	0	23,800	23,800
						Voted-Sixth-Schedule-Garo		288	Voucher	10,760	0	0	0	0	10,760	10,760
						Voted-Sixth-Schedule-Garo		357	Voucher	29,514	0	0	0	0	29,514	29,514
						Voted-Sixth-Schedule-Garo		384	Voucher	2,24,045	0	34,000	0	0	1,90,045	2,24,045
						Voted-Sixth-Schedule-Garo		39	Voucher	2,24,045	0	34,000	0	0	1,90,045	2,24,045
						Voted-Sixth-Schedule-Garo		99	Voucher	29,514	0	0	0	0	29,514	29,514
						Total Object Head-- 1 :				5,41,678	0	68,000	0	0	4,73,678	5,41,678
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		237	Voucher	3,000	0	0	0	0	3,000	3,000
						Total Object Head-- 13 :				3,000	0	0	0	0	3,000	3,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		238	Voucher	3,000	0	0	0	0	3,000	3,000
						Total Object Head-- 21 :				3,000	0	0	0	0	3,000	3,000
					Total Sub Head :					5,47,678	0	68,000	0	0	4,79,678	5,47,678
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo		289	Voucher	27,760	0	0	0	0	27,760	27,760
						Voted-Sixth-Schedule-Garo		38	Voucher	5,72,750	1,400	1,02,800	2,200	0	4,66,350	5,71,350
						Voted-Sixth-Schedule-Garo		383	Voucher	5,72,750	1,400	92,800	2,200	0	4,76,350	5,71,350
						Total Object Head-- 1 :										

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Department :		Sericulture and Weaving Department															
Treasury :		Dadengiri Sub Treasury															
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries						11,73,260	2,800	1,95,600	4,400	9,70,460	11,70,460	
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	239	Voucher	3,500	0	0	0	3,500	3,500		
					Total Object Head-- 13 :						3,500	0	0	0	3,500	3,500	
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	240	Voucher	1,500	0	0	0	1,500	1,500		
					Total Object Head-- 21 :						1,500	0	0	0	1,500	1,500	
			Total Sub Head :						11,78,260	2,800	1,95,600	4,400	9,75,460	11,75,460			
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	290	Voucher	40,432	0	0	0	40,432	40,432		
							Voted-Sixth-Schedule-Garo	328	Voucher	8,43,894	0	1,01,900	13,200	7,28,794	8,43,894		
							Voted-Sixth-Schedule-Garo	36	Voucher	8,43,894	0	1,01,900	13,200	7,28,794	8,43,894		
						Total Object Head-- 1 :						17,28,220	0	2,03,800	26,400	14,98,020	17,28,220
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	241	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 13 :						3,000	0	0	0	3,000	3,000
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	242	Voucher	1,200	0	0	0	1,200	1,200		
						Total Object Head-- 21 :						1,200	0	0	0	1,200	1,200
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	243	Voucher	1,000	0	0	0	1,000	1,000		
						Total Object Head-- 52 :						1,000	0	0	0	1,000	1,000

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Department :		Sericulture and Weaving Department													
Treasury :		Dadengiri Sub Treasury													
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	107	(07) Eri Grainages And Concentration Centres				Total Sub Head :			17,33,420	0	2,03,800	26,400	15,03,220	17,33,420
			(15) Mulberry Nursery- Cum-Chowki Rearing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	292	Voucher	10,936	0	0	0	10,936	10,936	
						Voted-Sixth-Schedule-Garo	37	Voucher	3,20,308	0	23,950	2,200	2,94,158	3,20,308	
						Voted-Sixth-Schedule-Garo	382	Voucher	2,27,587	0	23,950	2,200	2,01,437	2,27,587	
						Total Object Head-- 1 :				5,58,831	0	47,900	4,400	5,06,531	5,58,831
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	244	Voucher	5,000	0	0	0	5,000	5,000		
														Total Object Head-- 13 :	
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	245	Voucher	3,500	0	0	0	3,500	3,500		
														Total Object Head-- 21 :	
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	246	Voucher	2,500	0	0	0	2,500	2,500		
														Total Object Head-- 52 :	
				Total Sub Head :				5,69,831	0	47,900	4,400	5,17,531	5,69,831		
			(17) Cocoon Processing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	291	Voucher	4,904	0	0	0	4,904	4,904	
						Voted-Sixth-Schedule-Garo	35	Voucher	1,03,193	0	15,000	2,200	85,993	1,03,193	
						Voted-Sixth-Schedule-Garo	358	Voucher	1,03,193	0	15,000	2,200	85,993	1,03,193	
						Total Object Head-- 1 :				2,11,290	0	30,000	4,400	1,76,890	2,11,290

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(17) Cocoon Processing Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		247	Voucher	8,000	0	0	0		8,000	8,000
					Total Object Head-- 13 :					8,000	0	0	0		8,000	8,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		248	Voucher	3,000	0	0	0		3,000	3,000
					Total Object Head-- 21 :					3,000	0	0	0		3,000	3,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo		249	Voucher	3,000	0	0	0		3,000	3,000
					Total Object Head-- 52 :					3,000	0	0	0		3,000	3,000
			Total Sub Head :					2,25,290	0	30,000	4,400		1,90,890	2,25,290		
			(20) Integrated Eri Sslk Development Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		250	Voucher	1,000	0	0	0		1,000	1,000
					Total Object Head-- 13 :					1,000	0	0	0		1,000	1,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		251	Voucher	1,000	0	0	0		1,000	1,000
					Total Object Head-- 21 :					1,000	0	0	0		1,000	1,000
			Total Sub Head :					2,000	0	0	0		2,000	2,000		
			(21) Integrated Mulberry Silk Development Programme.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		252	Voucher	1,000	0	0	0		1,000	1,000
					Total Object Head-- 13 :					1,000	0	0	0		1,000	1,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		253	Voucher	1,000	0	0	0		1,000	1,000
					Total Object Head-- 21 :					1,000	0	0	0		1,000	1,000

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Department :		Sericulture and Weaving Department															
Treasury :		Dadengiri Sub Treasury															
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	107	(21) Integrated Mulberry Silk Development Programme.				Total Sub Head :				2,000	0	0	0	2,000	2,000	
			(22) Integrated Development Of Muga Seed Project.		0	(13) Office Expenses		Voted-Sixth-Schedule-Garo		254	Voucher	1,500	0	0	0	1,500	1,500
							Total Object Head-- 13 :				1,500	0	0	0	1,500	1,500	
							Total Sub Head :				1,500	0	0	0	1,500	1,500	
							Total Minor Head 107 :				42,59,979	2,800	5,45,300	39,600	36,72,279	42,57,179	
							Total Sub Major Head 0 :				42,59,979	2,800	5,45,300	39,600	36,72,279	42,57,179	
							Total Major Head 2851 :				42,59,979	2,800	5,45,300	39,600	36,72,279	42,57,179	
				Total of Month :				42,59,979	2,800	5,45,300	39,600	36,72,279	42,57,179				
				Total of DDO 3800001 :				2,28,64,492	4,200	27,97,450	1,58,400	1,99,04,442	2,28,60,292				
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															2,28,60,292		
Summary of DDO wise expenditure																	
2851	00	107	(05) Sub-Divisional And Rural Establishment				0	(01) Salaries		Voted-Sixth-Schedule-Garo						24,98,284	
2851	00	107	(05) Sub-Divisional And Rural Establishment				0	02. Wages		Voted-Sixth-Schedule-Garo						55,000	
(05) Sub-Divisional And Rural Establishment				(11) Travel Expenses,				Voted-Sixth-Schedule-Garo									

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT				
Department :		Sericulture and Weaving Department				
Treasury		Dadengiri Sub Treasury				
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla				
<u>Summary of DDO wise expenditure</u>						
2851	00	107		0	Conveyance Allowances	20,000
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	8,600
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	21. Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Garo	3,000
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries Voted-Sixth-Schedule-Garo	62,84,359
2851	00	107	(06) Mulberry Farm And Extension Centre	0	02. Wages Voted-Sixth-Schedule-Garo	1,50,000
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo	50,000
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	7,500
2851	00	107	(06) Mulberry Farm And Extension Centre	0	21. Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Garo	3,500
2851	00	107	(06) Mulberry Farm And Extension Centre	0	52. Machinery Equipment/Tools & Plant Voted-Sixth-Schedule-Garo	1,500
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries Voted-Sixth-Schedule-Garo	83,34,872
2851	00	107	(07) Eri Grainages And Concentration Centres	0	02. Wages Voted-Sixth-Schedule-Garo	1,50,000
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo	36,000
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	6,500
2851	00	107	(07) Eri Grainages And Concentration Centres	0	21. Materials And Voted-Sixth-Schedule-Garo	2,400

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT				
Department :		Sericulture and Weaving Department				
Treasury :		Dadengiri Sub Treasury				
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla				
<u>Summary of DDO wise expenditure</u>						
					Supplies, Store And Equipments	
2851	00	107	(07) Eri Grainages And Concentration Centres	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :		Sericulture and Weaving Department					
Treasury :		Dadengiri Sub Treasury					
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla					
<u>Summary of DDO wise expenditure</u>							
					Supplies, Store And Equipments		
2851	00	107	(17) Cocoon Processing Centres	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	6,600
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	02. Wages	Voted-Sixth-Schedule-Garo	59,566
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,000
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2,000
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1,000
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	02. Wages	Voted-Sixth-Schedule-Garo	78,000
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,200
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2,200
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1,200
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	02. Wages	Voted-Sixth-Schedule-Garo	30,000

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :	Sericulture and Weaving Department						
Treasury :	Dadengiri Sub Treasury						
D.D.O. :	3800001 Sericultural Development Officer Tikrikilla						
<u>Summary of DDO wise expenditure</u>							
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,500
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,200
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1,200
							2,28,60,292