

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																
Department :		Industries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																
Month of Account:		APR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	13	Voucher	27,78,259	7,000	2,31,300	44,000	24,95,959	27,71,259				
						General-Voted	1778	Voucher	1,72,357	0	20,000	0	1,52,357	1,72,357				
						General-Voted	580	Voucher	11,57,558	0	2,06,000	0	9,51,558	11,57,558				
					Total Object Head-- 1 :								41,08,174	7,000	4,57,300	44,000	35,99,874	41,01,174
					02. Wages	General-Voted	1141	Voucher	1,16,405	0	0	0	1,16,405	1,16,405				
						General-Voted	660	Voucher	15,000	0	0	0	15,000	15,000				
						Total Object Head-- 2 :								1,31,405	0	0	0	1,31,405
					Total Sub Head :								42,39,579	7,000	4,57,300	44,000	37,31,279	42,32,579
					Total Minor Head 1 :								42,39,579	7,000	4,57,300	44,000	37,31,279	42,32,579
					Total Sub Major Head 80 :								42,39,579	7,000	4,57,300	44,000	37,31,279	42,32,579
Total Major Head 2852 :								42,39,579	7,000	4,57,300	44,000	37,31,279	42,32,579					
Total of Month :								42,39,579	7,000	4,57,300	44,000	37,31,279	42,32,579					
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	1941	Voucher	67,257	0	0	0	67,257	67,257				
						General-Voted	1943	Voucher	1,50,587	0	0	0	1,50,587	1,50,587				
						General-Voted	2513	Voucher	6,558	0	0	0	6,558	6,558				
						General-Voted	369	Voucher	11,79,977	0	2,06,000	0	9,73,977	11,79,977				

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2000001 Director Of Commerce & Industries Shillong**Month of Account:** MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	652	Voucher	28,28,986	7,000	2,31,300	44,000	25,46,686	28,21,986	
Total Object Head-- 1 :									42,33,365	7,000	4,37,300	44,000	37,45,065	42,26,365	
				02. Wages		General-Voted	1341	Voucher	15,000	0	0	0	15,000	15,000	
						General-Voted	1342	Voucher	1,12,650	0	0	0	1,12,650	1,12,650	
Total Object Head-- 2 :									1,27,650	0	0	0	1,27,650	1,27,650	
Total Sub Head :									43,61,015	7,000	4,37,300	44,000	38,72,715	43,54,015	
				(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	06. Medical Treatment		General-Voted	2721	Voucher	20,902	0	0	20,902	20,902
Total Object Head-- 6 :									20,902	0	0	0	20,902	20,902	
Total Sub Head :									20,902	0	0	0	20,902	20,902	
Total Minor Head 1 :									43,81,917	7,000	4,37,300	44,000	38,93,617	43,74,917	
Total Sub Major Head 80 :									43,81,917	7,000	4,37,300	44,000	38,93,617	43,74,917	
Total Major Head 2852 :									43,81,917	7,000	4,37,300	44,000	38,93,617	43,74,917	
Total of Month :									43,81,917	7,000	4,37,300	44,000	38,93,617	43,74,917	

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	351	Voucher	28,28,986	7,000	2,24,300	44,000	25,53,686	28,21,986
						General-Voted	879	Voucher	11,79,977	0	2,06,000	0	9,73,977	11,79,977

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2000001 Director Of Commerce & Industries Shillong												
Month of Account:		JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				40,08,963	7,000	4,30,300	44,000	35,27,663	40,01,963
				02. Wages		General-Voted	1286	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	1287	Voucher	1,16,405	0	0	0	1,16,405	1,16,405
					Total Object Head-- 2 :				1,31,405	0	0	0	1,31,405	1,31,405
				06. Medical Treatment.		General-Voted	2891	Voucher	60,000	0	0	0	60,000	60,000
					Total Object Head-- 6 :				60,000	0	0	0	60,000	60,000
				(13) Office Expenses		General-Voted	3015	Voucher	5,686	0	0	0	5,686	5,686
						General-Voted	3016	Voucher	5,000	0	0	0	5,000	5,000
						General-Voted	3017	Voucher	5,686	0	0	0	5,686	5,686
						General-Voted	3018	Voucher	471	0	0	0	471	471
						General-Voted	3019	Voucher	1,500	0	0	0	1,500	1,500
						General-Voted	3020	Voucher	5,684	0	0	0	5,684	5,684
						General-Voted	3021	Voucher	471	0	0	0	471	471
						General-Voted	3058	Voucher	471	0	0	0	471	471
					Total Object Head-- 13 :				24,969	0	0	0	24,969	24,969
					Total Sub Head :				42,25,337	7,000	4,30,300	44,000	37,44,037	42,18,337
					Total Minor Head 1 :				42,25,337	7,000	4,30,300	44,000	37,44,037	42,18,337
					Total Sub Major Head 80 :				42,25,337	7,000	4,30,300	44,000	37,44,037	42,18,337
					Total Major Head 2852 :				42,25,337	7,000	4,30,300	44,000	37,44,037	42,18,337
					Total of Month :				42,25,337	7,000	4,30,300	44,000	37,44,037	42,18,337

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																
Department :		Industries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																
Month of Account:		JUL/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2852	02	205	(01)Mawmluh Cherra Cement Ltd. (Mccl)	0	31. Grants-In-Aid (Salary)	General-Voted	1152	Voucher	27,15,85,291	0	0	0	27,15,85,291	27,15,85,291				
									Total Object Head-- 31 :				27,15,85,291	0	0	0	27,15,85,291	27,15,85,291
									Total Sub Head :				27,15,85,291	0	0	0	27,15,85,291	27,15,85,291
									Total Minor Head 205 :				27,15,85,291	0	0	0	27,15,85,291	27,15,85,291
									Total Sub Major Head 2 :				27,15,85,291	0	0	0	27,15,85,291	27,15,85,291
80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	164	Voucher	11,79,977	0	2,06,000	0	9,73,977	11,79,977					
								28,28,986	7,000	2,28,800	44,000	25,49,186	28,21,986					
								1,47,138	0	0	0	1,47,138	1,47,138					
				Total Object Head-- 1 :				41,56,101	7,000	4,34,800	44,000	36,70,301	41,49,101					
				02. Wages	General-Voted	1258	Voucher	15,000	0	0	0	15,000	15,000					
								1,12,650	0	0	0	1,12,650	1,12,650					
				Total Object Head-- 2 :				1,27,650	0	0	0	1,27,650	1,27,650					
				06. Medical Treatment.	General-Voted	2518	Voucher	1,98,771	0	0	0	1,98,771	1,98,771					
								75,014	0	0	0	75,014	75,014					
								14,275	0	0	0	14,275	14,275					
								1,81,672	0	0	0	1,81,672	1,81,672					
								0	0	0	0	0	0					
				Total Object Head-- 6 :				4,69,732	0	0	0	4,69,732	4,69,732					
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1385	Voucher	18,768	0	0	0	18,768	18,768					
								21,120	0	0	0	21,120	21,120					
55,550	0	0	0					55,550	55,550									

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																
Department :		Industries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																
Month of Account:		JUL/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2852	80	001	(01) Directorate Of Commerce And Industries	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	2311	Voucher	50,350	0	0	0	50,350	50,350				
						General-Voted	2534	Voucher	60,192	0	0	0	60,192	60,192				
						General-Voted	2535	Voucher	33,809	0	0	0	33,809	33,809				
					Total Object Head-- 11 :								2,39,789	0	0	0	2,39,789	2,39,789
					(13) Office Expenses	General-Voted	2082	Voucher	120	0	0	0	120	120				
						General-Voted	2083	Voucher	13,580	0	0	0	13,580	13,580				
						General-Voted	2109	Voucher	54,685	0	0	0	54,685	54,685				
						General-Voted	2183	Voucher	2,47,038	0	0	0	2,47,038	2,47,038				
						General-Voted	2512	Voucher	7,650	0	0	0	7,650	7,650				
						General-Voted	2984	Voucher	5,687	0	0	0	5,687	5,687				
						General-Voted	3027	Voucher	470	0	0	0	470	470				
						General-Voted	3028	Voucher	10,000	0	0	0	10,000	10,000				
						General-Voted	3029	Voucher	10,000	0	0	0	10,000	10,000				
						General-Voted	3394	Voucher	79,676	0	0	0	79,676	79,676				
					Total Object Head-- 13 :								4,28,906	0	0	0	4,28,906	4,28,906
					51.Motor Vehicles	General-Voted	1352	Voucher	3,100	0	0	0	3,100	3,100				
						General-Voted	1353	Voucher	3,470	0	0	0	3,470	3,470				
						General-Voted	1660	Voucher	29,510	0	0	0	29,510	29,510				
						General-Voted	2079	Voucher	23,600	0	0	0	23,600	23,600				
						General-Voted	2080	Voucher	29,722	0	0	0	29,722	29,722				
						General-Voted	3204	Voucher	13,00,000	0	0	0	13,00,000	13,00,000				
					Total Object Head-- 51 :								13,89,402	0	0	0	13,89,402	13,89,402

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2000001 Director Of Commerce & Industries Shillong												
Month of Account:		JUL/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	Total Sub Head :					68,11,580	7,000	4,34,800	44,000	63,25,780	68,04,580
			(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	11. Domestic Travel Expenses	General-Voted	2684	Voucher	30,000	0	0	0	30,000	30,000
						General-Voted	2686	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 11 :				60,000	0	0	0	60,000	60,000
					50. Other Charges	General-Voted	2683	Voucher	47,775	0	0	0	47,775	47,775
						General-Voted	2685	Voucher	1,33,435	0	0	0	1,33,435	1,33,435
						General-Voted	2735	Voucher	30,000	0	0	0	30,000	30,000
						General-Voted	2736	Voucher	36,000	0	0	0	36,000	36,000
					Total Object Head-- 50 :				2,47,210	0	0	0	2,47,210	2,47,210
				Total Sub Head :					3,07,210	0	0	0	3,07,210	3,07,210
			(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	11. Domestic Ravel Expenses	General-Voted	2675	Voucher	50,000	0	0	0	50,000	50,000
					Total Object Head-- 11 :				50,000	0	0	0	50,000	50,000
					20. Other Administrative Expenses	General-Voted	2530	Voucher	51,000	0	0	0	51,000	51,000
						General-Voted	2979	Voucher	6,000	0	0	0	6,000	6,000
					Total Object Head-- 20 :				57,000	0	0	0	57,000	57,000
					50. Other Charges	General-Voted	3240	Voucher	38,548	0	0	0	38,548	38,548
						General-Voted	3247	Voucher	86,848	0	0	0	86,848	86,848
						General-Voted	3303	Voucher	2,09,230	0	0	0	2,09,230	2,09,230
					Total Object Head-- 50 :				3,34,626	0	0	0	3,34,626	3,34,626
				Total Sub Head :					4,41,626	0	0	0	4,41,626	4,41,626

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2000001 Director Of Commerce & Industries Shillong**Month of Account:** JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2852	80	001	(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	11. Domestic Travel Expenses	General-Voted		3248	Voucher	36,000	0	0	0	36,000	36,000			
					General-Voted		3477	Voucher	36,000	0	0	0	36,000	36,000			
				Total Object Head-- 11 :								72,000	0	0	0	72,000	72,000
				14. Rents, Rates And Taxes	General-Voted		3475	Voucher	24,000	0	0	24,000	0	24,000	24,000		
					Total Object Head-- 14 :								24,000	0	0	0	24,000
				20. Other Administrative Expenses	General-Voted		3197	Voucher	6,000	0	0	6,000	0	6,000	6,000		
					General-Voted		3476	Voucher	6,000	0	0	6,000	0	6,000	6,000		
				Total Object Head-- 20 :								12,000	0	0	0	12,000	12,000
				50. Other Charges	General-Voted		3195	Voucher	36,000	0	0	36,000	0	36,000	36,000		
					General-Voted		3196	Voucher	80,550	0	0	80,550	0	80,550	80,550		
					General-Voted		3474	Voucher	80,550	0	0	80,550	0	80,550	80,550		
					General-Voted		3478	Voucher	36,000	0	0	36,000	0	36,000	36,000		
				Total Object Head-- 50 :								2,33,100	0	0	0	2,33,100	2,33,100
				Total Sub Head :								3,41,100	0	0	0	3,41,100	3,41,100
				Total Minor Head 1 :								79,01,516	7,000	4,34,800	44,000	74,15,716	78,94,516
				Total Sub Major Head 80 :								79,01,516	7,000	4,34,800	44,000	74,15,716	78,94,516
				Total Major Head 2852 :								27,94,86,807	7,000	4,34,800	44,000	27,90,01,007	27,94,79,807
				Total of Month :								27,94,86,807	7,000	4,34,800	44,000	27,90,01,007	27,94,79,807

Month of Account: AUG/2025**Object Head**

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																
Department :		Industries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																
Month of Account:		AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2852	02	205	(01)Mawmluh Cherra Cement Ltd. (Mocl)	0	36. Grants-In-Aid General (Non-Salary)	General-Voted	2421	Voucher	7,52,00,000	0	0	0	7,52,00,000	7,52,00,000				
									Total Object Head-- 36 :				7,52,00,000	0	0	0	7,52,00,000	7,52,00,000
									Total Sub Head :				7,52,00,000	0	0	0	7,52,00,000	7,52,00,000
									Total Minor Head 205 :				7,52,00,000	0	0	0	7,52,00,000	7,52,00,000
									Total Sub Major Head 2 :				7,52,00,000	0	0	0	7,52,00,000	7,52,00,000
80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	2342	Voucher	7,000	0	0	0	7,000	7,000					
								2,57,705	0	10,000	0	2,47,705	2,57,705					
								9,290	0	0	0	9,290	9,290					
								10,65,283	0	1,96,000	0	8,69,283	10,65,283					
								29,23,602	7,000	2,30,000	44,000	26,42,602	29,16,602					
				Total Object Head-- 1 :				42,62,880	7,000	4,36,000	44,000	37,75,880	42,55,880					
				(02) Wages	General-Voted	1386	Voucher	1,16,100	0	0	0	1,16,100	1,16,100					
								10,465	0	0	0	10,465	10,465					
								15,000	0	0	0	15,000	15,000					
				Total Object Head-- 2 :				1,41,565	0	0	0	1,41,565	1,41,565					
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1355	Voucher	60,696	0	0	0	60,696	60,696					
								20,788	0	0	0	20,788	20,788					
								18,688	0	0	0	18,688	18,688					
								52,303	0	0	0	52,303	52,303					
				Total Object Head-- 11 :				1,52,475	0	0	0	1,52,475	1,52,475					
(13) Office Expenses	General-Voted	2441	Voucher	5,688	0	0	0	5,688	5,688									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	0	(13) Office Expenses	General-Voted	2442	Voucher	472	0	0	0	472	472
						General-Voted	2449	Voucher	43,785	0	0	0	43,785	43,785
						General-Voted	2650	Voucher	1,400	0	0	0	1,400	1,400
						General-Voted	2925	Voucher	47,600	0	0	0	47,600	47,600
Total Object Head-- 13 :									98,945	0	0	0	98,945	98,945
Total Sub Head :									46,55,865	7,000	4,36,000	44,000	41,68,865	46,48,865
			(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	11. Domestic Travel Expenses	General-Voted	2332	Voucher	60,000	0	0	0	60,000	60,000
						General-Voted	2490	Voucher	23,400	0	0	0	23,400	23,400
						General-Voted	2897	Voucher	36,000	0	0	0	36,000	36,000
Total Object Head-- 11 :									1,19,400	0	0	0	1,19,400	1,19,400
					13. Office Expenses	General-Voted	2495	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
Total Object Head-- 13 :									1,50,000	0	0	0	1,50,000	1,50,000
					14.Rents,Rates And Taxes	General-Voted	2333	Voucher	40,000	0	0	0	40,000	40,000
						General-Voted	2493	Voucher	60,000	0	0	0	60,000	60,000
						General-Voted	2899	Voucher	24,000	0	0	0	24,000	24,000
Total Object Head-- 14 :									1,24,000	0	0	0	1,24,000	1,24,000
					20. Other Administrative Expenses	General-Voted	2331	Voucher	10,000	0	0	0	10,000	10,000
						General-Voted	2492	Voucher	25,500	0	0	0	25,500	25,500
						General-Voted	2898	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 20 :									41,500	0	0	0	41,500	41,500
					50. Other Charges	General-Voted	2491	Voucher	60,000	0	0	0	60,000	60,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																						
Department :		Industries Department																						
Treasury :		Shillong (North) Treasury																						
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																						
Month of Account:		AUG/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
2852	80	001	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	50. Other Charges	General-Voted	2494	Voucher	2,30,560	0	0	0	2,30,560	2,30,560										
						General-Voted	2895	Voucher	36,000	0	0	0	36,000	36,000										
						General-Voted	2896	Voucher	1,33,960	0	0	0	1,33,960	1,33,960										
										Total Object Head-- 50 :			4,60,520	0	0	0	4,60,520	4,60,520						
										Total Sub Head :			8,95,420	0	0	0	8,95,420	8,95,420						
								(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	11. Domestic Travel Expenses	General-Voted	2133	Voucher	30,000	0	0	0	30,000	30,000					
											General-Voted	2892	Voucher	30,000	0	0	0	30,000	30,000					
											General-Voted	2905	Voucher	30,000	0	0	0	30,000	30,000					
											General-Voted	2910	Voucher	36,000	0	0	0	36,000	36,000					
															Total Object Head-- 11 :			1,26,000	0	0	0	1,26,000	1,26,000	
															14.Rents,Rates And Taxes	General-Voted	2909	Voucher	24,000	0	0	0	24,000	24,000
																					Total Object Head-- 14 :			24,000
															20. Other Administrative Expenses	General-Voted	2907	Voucher	6,000	0	0	0	6,000	6,000
																					Total Object Head-- 20 :			6,000
															50. Other Charges	General-Voted	2092	Voucher	30,000	0	0	0	30,000	30,000
General-Voted	2134	Voucher	48,300	0												0	0	48,300	48,300					
General-Voted	2891	Voucher	48,300	0												0	0	48,300	48,300					
General-Voted	2893	Voucher	30,000	0												0	0	30,000	30,000					
General-Voted	2904	Voucher	30,000	0												0	0	30,000	30,000					
General-Voted	2906	Voucher	48,300	0												0	0	48,300	48,300					
General-Voted	2908	Voucher	36,000	0	0	0	36,000	36,000																
General-Voted	2911	Voucher																						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2852	80	001	(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	50. Other Charges	General-Voted	2911		1,03,960	0	0	0	1,03,960	1,03,960	
									Total Object Head-- 50 :	3,74,860	0	0	0	3,74,860	3,74,860
									Total Sub Head :	5,30,860	0	0	0	5,30,860	5,30,860
			(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	11. Domestic Travel Expenses	General-Voted	2513	Voucher	1,39,507	0	0	0	1,39,507	1,39,507	
						General-Voted	2835	Voucher	60,000	0	0	0	60,000	60,000	
						General-Voted	2890	Voucher	30,000	0	0	0	30,000	30,000	
									Total Object Head-- 11 :	2,29,507	0	0	0	2,29,507	2,29,507
									Total Sub Head :	2,29,507	0	0	0	2,29,507	2,29,507
			(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	11. Domestic Travel Expenses	General-Voted	3126	Voucher	36,000	0	0	0	36,000	36,000	
						General-Voted	3220	Voucher	30,000	0	0	0	30,000	30,000	
									Total Object Head-- 11 :	66,000	0	0	0	66,000	66,000
						General-Voted	3127	Voucher	24,000	0	0	0	24,000	24,000	
									Total Object Head-- 14 :	24,000	0	0	0	24,000	24,000
						General-Voted	3128	Voucher	6,000	0	0	0	6,000	6,000	
									Total Object Head-- 20 :	6,000	0	0	0	6,000	6,000
						General-Voted	3129	Voucher	1,03,960	0	0	0	1,03,960	1,03,960	
						General-Voted	3198	Voucher	36,000	0	0	0	36,000	36,000	
						General-Voted	3219	Voucher	47,775	0	0	0	47,775	47,775	
						General-Voted	3258	Voucher	30,000	0	0	0	30,000	30,000	
									Total Object Head-- 50 :	2,17,735	0	0	0	2,17,735	2,17,735

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2000001 Director Of Commerce & Industries Shillong														
Month of Account: AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited		Total Sub Head :				3,13,735	0	0	0	3,13,735	3,13,735
					Total Minor Head 1 :				66,25,387	7,000	4,36,000	44,000	61,38,387	66,18,387
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	11068	Challan	-20,515	0	0	0	-20,515	-20,515
						General-Voted	11069	Challan	-18,270	0	0	0	-18,270	-18,270
					Total Object Head-- 70 :				-38,785	0	0	0	-38,785	-38,785
					Total Sub Head :				-38,785	0	0	0	-38,785	-38,785
					Total Minor Head 911 :				-38,785	0	0	0	-38,785	-38,785
					Total Sub Major Head 80 :				65,86,602	7,000	4,36,000	44,000	60,99,602	65,79,602
					Total Major Head 2852 :				8,17,86,602	7,000	4,36,000	44,000	8,12,99,602	8,17,79,602
					Total of Month :				8,17,86,602	7,000	4,36,000	44,000	8,12,99,602	8,17,79,602
Month of Account: SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	14057	Challan	-27,960	0	0	0	-27,960	-27,960

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																					
Department :		Industries Department																					
Treasury :		Shillong (North) Treasury																					
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																					
Month of Account:		SEP/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	- 7610										
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted		271	Voucher	13,32,666	0	2,06,000	0	11,26,666	13,32,666								
								3015	Voucher	92,046	0	0	0	92,046	92,046								
								3016	Voucher	3,626	0	0	0	3,626	3,626								
								339	Voucher	29,16,154	7,000	2,09,000	44,000	26,56,154	29,09,154								
								3645	Voucher	92,046	0	0	0	92,046	92,046								
								3841	Voucher	29,09,059	7,000	2,09,000	44,000	26,49,059	29,02,059								
								3875	Voucher	11,55,392	0	1,56,000	0	9,99,392	11,55,392								
								4532	Voucher	5,291	0	0	0	5,291	5,291								
								Total Object Head-- 1 :									84,78,320	14,000	7,80,000	88,000	75,96,320	84,64,320	
									02. Wages			General-Voted				1175	Voucher	15,000	0	0	0	15,000	15,000
																1242	Voucher	1,23,840	0	0	0	1,23,840	1,23,840
																4220	Voucher	1,17,966	0	0	0	1,17,966	1,17,966
																4354	Voucher	15,000	0	0	0	15,000	15,000
								Total Object Head-- 2 :									2,71,806	0	0	0	2,71,806	2,71,806	
									06. Medical Treatment.			General-Voted				2216	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
																Total Object Head-- 6 :							
									(11) Travel Expenses, Conveyance Allowances			General-Voted				1120	Voucher	78,460	0	0	0	78,460	78,460
																1121	Voucher	59,213	0	0	0	59,213	59,213
																2037	Voucher	13,869	0	0	0	13,869	13,869
																4342	Voucher	5,280	0	0	0	5,280	5,280
																4343	Voucher	5,760	0	0	0	5,760	5,760
																4399	Voucher	3,360	0	0	0	3,360	3,360

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																								
Department :		Industries Department																								
Treasury :		Shillong (North) Treasury																								
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																								
Month of Account:		SEP/2025																								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	- 7610														
2852	80	001	(01) Directorate Of Commerce And Industries	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	4469	Voucher	17,000	0	0	0	17,000	17,000												
					Total Object Head-- 11 :				1,82,942	0	0	0	1,82,942	1,82,942												
					(13) Office Expenses	General-Voted	2586	Voucher	160	0	0	0	160	160												
						General-Voted	4505	Voucher	2,46,162	0	0	0	2,46,162	2,46,162												
					Total Object Head-- 13 :				2,46,322	0	0	0	2,46,322	2,46,322												
					27. Minor Works/Maintenance	General-Voted	2353	Voucher	6,00,000	0	0	0	6,00,000	6,00,000												
					Total Object Head-- 27 :				6,00,000	0	0	0	6,00,000	6,00,000												
					Total Sub Head :				1,00,79,390	14,000	7,80,000	88,000	91,97,390	1,00,65,390												
					(02) District Organisation	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	2357	Voucher	5,48,000	0	0	0	5,48,000	5,48,000										
																	Total Object Head-- 27 :				5,48,000	0	0	0	5,48,000	5,48,000
																	Total Sub Head :				5,48,000	0	0	0	5,48,000	5,48,000
					(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	27. Minor Works	General-Voted	2356	Voucher	2,50,000	0	0	0	2,50,000	2,50,000										
																	Total Object Head-- 27 :				2,50,000	0	0	0	2,50,000	2,50,000
																	Total Sub Head :				2,50,000	0	0	0	2,50,000	2,50,000
(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	11. Domestic Travel Expenses	General-Voted	2244	Voucher	24,000	0	0	0	24,000	24,000															
													General-Voted	2245	Voucher	36,000	0	0	0	36,000	36,000					
												Total Object Head-- 11 :				60,000	0	0	0	60,000	60,000					
												14.Rents,Rates And Taxes	General-Voted	2243	Voucher	24,000	0	0	0	24,000	24,000					
												Total Object Head-- 14 :				24,000	0	0	0	24,000	24,000					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2000001 Director Of Commerce & Industries Shillong												
Month of Account:		SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	20. Other Administrative Expenses	General-Voted	1951	Voucher	6,000	0	0	0	6,000	6,000	
					Total Object Head-- 20 :				6,000	0	0	0	6,000	6,000
					50. Other Charges	General-Voted	2241	Voucher	1,33,960	0	0	1,33,960	1,33,960	
						General-Voted	2242	Voucher	36,000	0	0	36,000	36,000	
						General-Voted	4380	Voucher	3,12,640	0	0	3,12,640	3,12,640	
						Total Object Head-- 50 :				4,82,600	0	0	0	4,82,600
					Total Sub Head :				5,72,600	0	0	0	5,72,600	5,72,600
					(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	11. Domestic Travel Expenses	General-Voted	1211	Voucher	34,490	0	0	34,490	34,490
							General-Voted	1221	Voucher	49,548	0	0	49,548	49,548
							General-Voted	1589	Voucher	30,000	0	0	30,000	30,000
			General-Voted	1816			Voucher	1,08,000	0	0	1,08,000	1,08,000		
			General-Voted	2466			Voucher	30,000	0	0	30,000	30,000		
			General-Voted	2467			Voucher	30,000	0	0	30,000	30,000		
			General-Voted	2977			Voucher	23,030	0	0	23,030	23,030		
			General-Voted	2981			Voucher	23,185	0	0	23,185	23,185		
			Total Object Head-- 11 :				3,28,253	0	0	0	3,28,253	3,28,253		
			13. Office Expenses	General-Voted			1314	Voucher	8,265	0	0	8,265	8,265	
				General-Voted	2985	Voucher	6,784	0	0	6,784	6,784			
				Total Object Head-- 13 :				15,049	0	0	0	15,049	15,049	
			14.Rents,Rates And Taxes	General-Voted	1206	Voucher	33,032	0	0	33,032	33,032			
General-Voted	1210	Voucher		27,610	0	0	27,610	27,610						
General-Voted	1814	Voucher												

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																	
Department :		Industries Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																	
Month of Account:		SEP/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2852	80	001	(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	14.Rents,Rates And Taxes	General-Voted	1814		24,000	0	0	0	24,000	24,000					
						General-Voted	2978	Voucher	40,000	0	0	0	40,000	40,000					
						General-Voted	2982	Voucher	40,000	0	0	0	40,000	40,000					
					Total Object Head-- 14 :								1,64,642	0	0	0	1,64,642	1,64,642	
					20. Other Administrative Expenses	General-Voted	1235	Voucher	8,258	0	0	0	8,258	8,258					
						General-Voted	1237	Voucher	3,440	0	0	0	3,440	3,440					
						General-Voted	1815	Voucher	6,000	0	0	0	6,000	6,000					
						General-Voted	2970	Voucher	17,000	0	0	0	17,000	17,000					
						General-Voted	2980	Voucher	17,000	0	0	0	17,000	17,000					
					Total Object Head-- 20 :								51,698	0	0	0	51,698	51,698	
					50. Other Charges	General-Voted	1186	Voucher	34,490	0	0	0	34,490	34,490					
						General-Voted	1187	Voucher	1,40,120	0	0	0	1,40,120	1,40,120					
						General-Voted	1188	Voucher	49,548	0	0	0	49,548	49,548					
						General-Voted	1189	Voucher	47,276	0	0	0	47,276	47,276					
						General-Voted	1315	Voucher	1,61,798	0	0	0	1,61,798	1,61,798					
						General-Voted	1588	Voucher	37,947	0	0	0	37,947	37,947					
						General-Voted	1817	Voucher	86,848	0	0	0	86,848	86,848					
						General-Voted	2465	Voucher	31,973	0	0	0	31,973	31,973					
					Total Object Head-- 50 :								5,90,000	0	0	0	5,90,000	5,90,000	
					Total Sub Head :									11,49,642	0	0	0	11,49,642	11,49,642
					(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy	0	50. Other Charges	General-Voted	1810	Voucher	85,904	0	0	0	85,904	85,904			
								General-Voted	1818	Voucher	29,202	0	0	0	29,202	29,202			

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																
Department :		Industries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2852	80	001	0	(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	50. Other Charges	General-Voted	1830	Voucher	1,08,000	0	0	0	1,08,000	1,08,000				
				Total Object Head-- 50 :				2,23,106	0	0	0	2,23,106	2,23,106					
				Total Sub Head :				2,23,106	0	0	0	2,23,106	2,23,106					
		0	(16) Publication And Publicity	0	13. Office Expenses	General-Voted	1399	Voucher	40,00,000	0	0	0	40,00,000	40,00,000				
									Total Object Head-- 13 :				40,00,000	0	0	0	40,00,000	40,00,000
									Total Sub Head :				40,00,000	0	0	0	40,00,000	40,00,000
		Total Minor Head 1 :				1,68,22,738	14,000	7,80,000	88,000	1,59,40,738	1,68,08,738							
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	13341	Challan	-91,897	0	0	0	-91,897	-91,897				
									Total Object Head-- 70 :				-91,897	0	0	0	-91,897	-91,897
									Total Sub Head :				-91,897	0	0	0	-91,897	-91,897
Total Minor Head 911 :									-91,897	0	0	0	-91,897	-91,897				
Total Sub Major Head 80 :				1,67,30,841	14,000	7,80,000	88,000	1,58,48,841	1,67,16,841									
Total Major Head 2852 :				1,67,30,841	14,000	7,80,000	88,000	1,58,48,841	1,67,16,841									
Total of Month :				1,67,30,841	14,000	7,80,000	88,000	1,58,48,841	1,67,16,841									
Month of Account:		OCT/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2000001 Director Of Commerce & Industries Shillong												
Month of Account:		OCT/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	06. Medical Treatment.	General-Voted		1836	Voucher	0	0	0	0	0	0
Total Object Head-- 6 :									0	0	0	0	0	0
				(11) Travel Expenses, Conveyance Allowances	General-Voted		1011	Voucher	68,868	0	0	0	68,868	68,868
Total Object Head-- 11 :									68,868	0	0	0	68,868	68,868
				(13) Office Expenses	General-Voted		1531	Voucher	5,688	0	0	0	5,688	5,688
					General-Voted		1532	Voucher	529	0	0	0	529	529
					General-Voted		16	Voucher	1,49,999	0	0	0	1,49,999	1,49,999
					General-Voted		333	Voucher	5,688	0	0	0	5,688	5,688
					General-Voted		334	Voucher	471	0	0	0	471	471
Total Object Head-- 13 :									1,62,375	0	0	0	1,62,375	1,62,375
				51.Motor Vehicles	General-Voted		208	Voucher	43,692	0	0	0	43,692	43,692
					General-Voted		209	Voucher	22,795	0	0	0	22,795	22,795
					General-Voted		210	Voucher	6,372	0	0	0	6,372	6,372
					General-Voted		258	Voucher	22,660	0	0	0	22,660	22,660
					General-Voted		300	Voucher	14,170	0	0	0	14,170	14,170
Total Object Head-- 51 :									1,09,689	0	0	0	1,09,689	1,09,689
Total Sub Head :									3,40,932	0	0	0	3,40,932	3,40,932
			(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	11. Domestic Travel Expenses	General-Voted		1601	Voucher	30,000	0	0	0	30,000	30,000
					General-Voted		1603	Voucher	30,000	0	0	0	30,000	30,000
					General-Voted		1605	Voucher	30,000	0	0	0	30,000	30,000
					General-Voted		1610	Voucher	36,000	0	0	0	36,000	36,000

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Run Date :

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Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																		
Department :		Industries Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																		
Month of Account:		OCT/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2852	80	001	(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	11. Domestic Travel Expenses															
					Total Object Head-- 11 :										1,26,000	0	0	0	1,26,000	1,26,000
						14.Rents,Rates And Taxes		General-Voted	1609	Voucher		24,000	0	0	0	24,000	24,000	24,000		
					Total Object Head-- 14 :										24,000	0	0	0	24,000	24,000
						20. Other Administrative Expenses		General-Voted	1608	Voucher		6,000	0	0	0	6,000	6,000	6,000		
					Total Object Head-- 20 :										6,000	0	0	0	6,000	6,000
						50. Other Charges		General-Voted	1551	Voucher		30,000	0	0	0	30,000	30,000	30,000		
								General-Voted	1552	Voucher		30,000	0	0	0	30,000	30,000	30,000		
								General-Voted	1553	Voucher		30,000	0	0	0	30,000	30,000	30,000		
								General-Voted	1557	Voucher		36,000	0	0	0	36,000	36,000	36,000		
								General-Voted	1600	Voucher		49,772	0	0	0	49,772	49,772	49,772		
								General-Voted	1602	Voucher		49,772	0	0	0	49,772	49,772	49,772		
								General-Voted	1604	Voucher		49,772	0	0	0	49,772	49,772	49,772		
								General-Voted	1607	Voucher		1,07,180	0	0	0	1,07,180	1,07,180	1,07,180		
					Total Object Head-- 50 :										3,82,496	0	0	0	3,82,496	3,82,496
					Total Sub Head :									5,38,496	0	0	0	5,38,496	5,38,496	
								(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	11. Domestic Travel Expenses		General-Voted	1390	Voucher		23,195	0	0	23,195	23,195
												General-Voted	1391	Voucher		23,105	0	0	23,105	23,105
					Total Object Head-- 11 :										46,300	0	0	0	46,300	46,300
								13. Office Expenses		General-Voted	1392	Voucher		5,297	0	0	0	5,297	5,297	
Total Object Head-- 13 :										5,297	0	0	0	5,297	5,297					
			14.Rents,Rates And		General-Voted	1393	Voucher		40,000	0	0	0	40,000	40,000						

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Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000001 Director Of Commerce & Industries Shillong														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2852	80	001	(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	14.Rents,Rates And Taxes											
						Total Object Head-- 14 :					40,000	0	0	0	40,000	40,000
					20. Other Administrative Expenses	General-Voted	1394	Voucher			17,000	0	0	0	17,000	17,000
						Total Object Head-- 20 :					17,000	0	0	0	17,000	17,000
						Total Sub Head :					1,08,597	0	0	0	1,08,597	1,08,597
				(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	11. Domestic Ravel Expenses	General-Voted	20	Voucher		36,000	0	0	0	36,000	36,000
						Total Object Head-- 11 :				36,000	0	0	0	36,000	36,000	
					14.Rents,Rates And Taxes	General-Voted	21	Voucher			24,000	0	0	0	24,000	24,000
						Total Object Head-- 14 :					24,000	0	0	0	24,000	24,000
						Total Sub Head :					1,08,268	0	0	0	1,08,268	1,08,268
				(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	11. Domestic Travel Expenses	General-Voted	1773	Voucher		36,000	0	0	0	36,000	36,000
						Total Object Head-- 11 :				36,000	0	0	0	36,000	36,000	
					14. Rents, Rates And Taxes	General-Voted	1774	Voucher			24,000	0	0	0	24,000	24,000
						Total Object Head-- 14 :					24,000	0	0	0	24,000	24,000
						Total Sub Head :					6,000	0	0	0	6,000	6,000
		0	20. Other Administrative Expenses	General-Voted	1775	Voucher		6,000	0	0	0	6,000	6,000			
				Total Object Head-- 20 :				6,000	0	0	0	6,000	6,000			

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2000001 Director Of Commerce & Industries Shillong												
Month of Account:		OCT/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	50. Other Charges	General-Voted	1811	Voucher	36,000	0	0	0	36,000	36,000
Total Object Head-- 50 :									36,000	0	0	0	36,000	36,000
Total Sub Head :									1,02,000	0	0	0	1,02,000	1,02,000
Total Minor Head 1 :									11,98,293	0	0	0	11,98,293	11,98,293
Total Sub Major Head 80 :									11,98,293	0	0	0	11,98,293	11,98,293
Total Major Head 2852 :									11,98,293	0	0	0	11,98,293	11,98,293
Total of Month :									11,98,293	0	0	0	11,98,293	11,98,293
Month of Account:		NOV/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	1007	Voucher	29,09,059	1,000	2,09,000	44,000	26,55,059	29,08,059
									1,39,968	0	0	0	1,39,968	1,39,968
									62,892	0	0	0	62,892	62,892
									12,47,438	0	1,56,000	0	10,91,438	12,47,438
Total Object Head-- 1 :									43,59,357	1,000	3,65,000	44,000	39,49,357	43,58,357
									15,000	0	0	0	15,000	15,000
									1,22,543	0	0	0	1,22,543	1,22,543

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

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Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2000001 Director Of Commerce & Industries Shillong												
Month of Account:		NOV/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	02. Wages	Total Object Head-- 2 :				1,37,543	0	0	0	1,37,543	1,37,543
				06. Medical Treatment.	General-Voted	2961	Voucher	49,501	0	0	0	49,501	49,501	
					Total Object Head-- 6 :			49,501	0	0	0	49,501	49,501	
				(11) Travel Expenses, Conveyance Allowances	General-Voted	2652	Voucher	33,830	0	0	0	33,830	33,830	
					General-Voted	2653	Voucher	19,056	0	0	0	19,056	19,056	
					Total Object Head-- 11 :			52,886	0	0	0	52,886	52,886	
				Total Sub Head :			45,99,287	1,000	3,65,000	44,000	41,89,287	45,98,287		
			(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	14.Rents,Rates And Taxes	General-Voted	3416	Voucher	24,000	0	0	0	24,000	24,000	
					Total Object Head-- 14 :			24,000	0	0	0	24,000	24,000	
				20. Other Administrative Expenses	General-Voted	3415	Voucher	6,000	0	0	0	6,000	6,000	
					Total Object Head-- 20 :			6,000	0	0	0	6,000	6,000	
				50. Other Charges	General-Voted	1136	Voucher	30,000	0	0	0	30,000	30,000	
				General-Voted	1219	Voucher	30,000	0	0	0	30,000	30,000		
				Total Object Head-- 50 :			60,000	0	0	0	60,000	60,000		
				Total Sub Head :			90,000	0	0	0	90,000	90,000		
(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	11. Domestic Ravel Expenses	General-Voted	3412	Voucher	36,000	0	0	0	36,000	36,000				
		General-Voted	3417	Voucher	70,000	0	0	0	70,000	70,000				
		General-Voted	3597	Voucher	1,40,000	0	0	0	1,40,000	1,40,000				
		Total Object Head-- 11 :			2,46,000	0	0	0	2,46,000	2,46,000				
	14.Rents,Rates And Taxes	General-Voted	3410	Voucher	24,000	0	0	0	24,000	24,000				

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2000001 Director Of Commerce & Industries Shillong														
Month of Account: NOV/2025														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	14.Rents,Rates And Taxes				24,000	0	0	0	24,000	24,000
					20. Other Administrative Expenses	General-Voted	3411	Voucher	6,000	0	0	0	6,000	6,000
					Total Object Head-- 14 :				24,000	0	0	0	24,000	24,000
					Total Object Head-- 20 :				6,000	0	0	0	6,000	6,000
					Total Sub Head :				2,76,000	0	0	0	2,76,000	2,76,000
					Total Minor Head 1 :				49,65,287	1,000	3,65,000	44,000	45,55,287	49,64,287
					Total Sub Major Head 80 :				49,65,287	1,000	3,65,000	44,000	45,55,287	49,64,287
					Total Major Head 2852 :				49,65,287	1,000	3,65,000	44,000	45,55,287	49,64,287
					Total of Month :				49,65,287	1,000	3,65,000	44,000	45,55,287	49,64,287
Month of Account: DEC/2025														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	210	Voucher	29,71,051	1,000	2,04,000	44,000	27,22,051	29,70,051
						General-Voted	2589	Voucher	1,10,972	0	10,000	0	1,00,972	1,10,972
						General-Voted	2590	Voucher	21,761	0	0	0	21,761	21,761
						General-Voted	2687	Voucher	77,000	0	0	0	77,000	77,000
						General-Voted	3952	Voucher	29,71,051	1,000	2,04,000	44,000	27,22,051	29,70,051
						General-Voted	3953	Voucher	14,09,130	0	1,66,000	0	12,43,130	14,09,130
						General-Voted	85	Voucher	12,67,962	0	1,56,000	0	11,11,962	12,67,962

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2000001 Director Of Commerce & Industries Shillong**Month of Account:** DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance				88,28,927	2,000	7,40,000	88,000	79,98,927	88,26,927
					02. Wages	General-Voted	1603	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	1604	Voucher	1,18,590	0	0	0	1,18,590	1,18,590
						General-Voted	4177	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	4178	Voucher	1,22,543	0	0	0	1,22,543	1,22,543
					Total Object Head-- 1 :				2,71,133	0	0	0	2,71,133	2,71,133
					06. Medical Treatment.	General-Voted	4473	Voucher	38,632	0	0	0	38,632	38,632
					Total Object Head-- 2 :				38,632	0	0	0	38,632	38,632
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1081	Voucher	47,864	0	0	0	47,864	47,864
						General-Voted	1082	Voucher	50,160	0	0	0	50,160	50,160
						General-Voted	2785	Voucher	66,480	0	0	0	66,480	66,480
						General-Voted	4602	Voucher	17,012	0	0	0	17,012	17,012
						General-Voted	4603	Voucher	7,960	0	0	0	7,960	7,960
						General-Voted	4734	Voucher	14,080	0	0	0	14,080	14,080
						General-Voted	4735	Voucher	16,032	0	0	0	16,032	16,032
					Total Object Head-- 11 :				2,19,588	0	0	0	2,19,588	2,19,588
					(13) Office Expenses	General-Voted	1203	Voucher	2,000	0	0	0	2,000	2,000
						General-Voted	1204	Voucher	5,688	0	0	0	5,688	5,688
						General-Voted	1205	Voucher	471	0	0	0	471	471
						General-Voted	1842	Voucher	1,237	0	0	0	1,237	1,237
					Total Object Head-- 13 :				9,396	0	0	0	9,396	9,396

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2000001 Director Of Commerce & Industries Shillong												
Month of Account:		DEC/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(01) Directorate Of Commerce And Industries	0	51.Motor Vehicles	General-Voted	2278	Voucher	3,920	0	0	0	3,920	3,920
Total Object Head-- 51 :									3,920	0	0	0	3,920	3,920
Total Sub Head :									93,71,596	2,000	7,40,000	88,000	85,41,596	93,69,596
			(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	11. Domestic Travel Expenses	General-Voted	4319	Voucher	23,400	0	0	0	23,400	23,400
						General-Voted	4376	Voucher	36,000	0	0	0	36,000	36,000
						General-Voted	4689	Voucher	36,000	0	0	0	36,000	36,000
						General-Voted	4694	Voucher	24,000	0	0	0	24,000	24,000
						General-Voted	4696	Voucher	72,000	0	0	0	72,000	72,000
Total Object Head-- 11 :									1,91,400	0	0	0	1,91,400	1,91,400
					13. Office Expenses	General-Voted	4321	Voucher	50,000	0	0	0	50,000	50,000
Total Object Head-- 13 :									50,000	0	0	0	50,000	50,000
					14.Rents,Rates And Taxes	General-Voted	4317	Voucher	60,000	0	0	0	60,000	60,000
						General-Voted	4357	Voucher	24,000	0	0	0	24,000	24,000
						General-Voted	4693	Voucher	24,000	0	0	0	24,000	24,000
						General-Voted	4698	Voucher	48,000	0	0	0	48,000	48,000
Total Object Head-- 14 :									1,56,000	0	0	0	1,56,000	1,56,000
					20. Other Administrative Expenses	General-Voted	4320	Voucher	25,500	0	0	0	25,500	25,500
						General-Voted	4358	Voucher	6,000	0	0	0	6,000	6,000
						General-Voted	4692	Voucher	6,000	0	0	0	6,000	6,000
						General-Voted	4699	Voucher	12,000	0	0	0	12,000	12,000
Total Object Head-- 20 :									49,500	0	0	0	49,500	49,500

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																																																					
Department :		Industries Department																																																					
Treasury :		Shillong (North) Treasury																																																					
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																																																					
Month of Account:		DEC/2025																																																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																																									
											8009	7610																																											
2852	80	001	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	50. Other Charges	General-Voted	4318	Voucher	2,36,724	0	0	0	2,36,724	2,36,724																																									
							4322	Voucher	60,000	0	0	0	60,000	60,000																																									
							4375	Voucher	36,000	0	0	0	36,000	36,000																																									
							4687	Voucher	1,37,180	0	0	0	1,37,180	1,37,180																																									
							4688	Voucher	36,000	0	0	0	36,000	36,000																																									
							4690	Voucher	1,37,180	0	0	0	1,37,180	1,37,180																																									
							4691	Voucher	1,91,736	0	0	0	1,91,736	1,91,736																																									
							4695	Voucher	2,67,509	0	0	0	2,67,509	2,67,509																																									
							4697	Voucher	72,000	0	0	0	72,000	72,000																																									
							Total Object Head-- 50 :								11,74,329	0	0	0	11,74,329	11,74,329																																			
							Total Sub Head :								16,21,229	0	0	0	16,21,229	16,21,229																																			
									0	(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	11. Domestic Travel Expenses	General-Voted	1814	Voucher	46,390	0	0	0	46,390	46,390																																		
														Total Object Head-- 11 :								46,390	0	0	0	46,390	46,390																												
																0	(13) Office Expenses	0	13. Office Expenses	General-Voted	4337	Voucher	2,713	0	0	0	2,713	2,713																											
																					Total Object Head-- 13 :								2,713	0	0	0	2,713	2,713																					
		0	(14) Rents, Rates And Taxes	0	14. Rents, Rates And Taxes	General-Voted															2183	Voucher	24,000	0	0	0	24,000	24,000																											
																							0	(14) Rents, Rates And Taxes	0	14. Rents, Rates And Taxes	General-Voted	4338	Voucher	20,000	0	0	0	20,000	20,000																				
																												Total Object Head-- 14 :								44,000	0	0	0	44,000	44,000														
																														0	(20) Other Administrative Expenses	0	20. Other Administrative Expenses	General-Voted	2182	Voucher	6,000	0	0	0	6,000	6,000													
																																					0	(20) Other Administrative Expenses	0	20. Other Administrative Expenses	General-Voted	4339	Voucher	8,500	0	0	0	8,500	8,500						
																																										Total Object Head-- 20 :								14,500	0	0	0	14,500	14,500

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2000001 Director Of Commerce & Industries Shillong												
Month of Account:		DEC/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	Total Sub Head :					1,07,603	0	0	0	1,07,603	1,07,603
			(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0										
			11. Domestic Ravel Expenses		General-Voted	4682	Voucher	46,600	0	0	0	0	46,600	46,600
			Total Object Head-- 11 :					46,600	0	0	0	0	46,600	46,600
			13. Office Expenses		General-Voted	4683	Voucher	50,000	0	0	0	0	50,000	50,000
			Total Object Head-- 13 :					50,000	0	0	0	0	50,000	50,000
			20. Other Administrative Expenses		General-Voted	4700	Voucher	51,000	0	0	0	0	51,000	51,000
			Total Object Head-- 20 :					51,000	0	0	0	0	51,000	51,000
			50. Other Charges		General-Voted	4374	Voucher	70,000	0	0	0	0	70,000	70,000
					General-Voted	4685	Voucher	3,25,374	0	0	0	0	3,25,374	3,25,374
					General-Voted	4686	Voucher	1,40,000	0	0	0	0	1,40,000	1,40,000
			Total Object Head-- 50 :					5,35,374	0	0	0	0	5,35,374	5,35,374
			Total Sub Head :					6,82,974	0	0	0	0	6,82,974	6,82,974
			Total Minor Head 1 :					1,17,83,402	2,000	7,40,000	88,000	0	1,09,53,402	1,17,81,402
			Total Sub Major Head 80 :					1,17,83,402	2,000	7,40,000	88,000	0	1,09,53,402	1,17,81,402
			Total Major Head 2852 :					1,17,83,402	2,000	7,40,000	88,000	0	1,09,53,402	1,17,81,402
			Total of Month :					1,17,83,402	2,000	7,40,000	88,000	0	1,09,53,402	1,17,81,402
Month of Account:		JAN/2026												

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																
Department :		Industries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																
Month of Account:		JAN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	280	Voucher	8,261	0	0	0	8,261	8,261				
						General-Voted	976	Voucher	13,860	0	0	0	13,860	13,860				
					Total Object Head-- 1 :								22,121	0	0	0	22,121	22,121
						06. Medical Treatment.	General-Voted	984	Voucher	78,879	0	0	0	78,879	78,879			
					Total Object Head-- 6 :								78,879	0	0	0	78,879	78,879
						(11) Travel Expenses, Conveyance Allowances	General-Voted	1108	Voucher	23,440	0	0	0	23,440	23,440			
							General-Voted	278	Voucher	27,408	0	0	0	27,408	27,408			
							General-Voted	531	Voucher	84,371	0	0	0	84,371	84,371			
							General-Voted	532	Voucher	39,563	0	0	0	39,563	39,563			
							General-Voted	802	Voucher	22,454	0	0	0	22,454	22,454			
					Total Object Head-- 11 :								1,97,236	0	0	0	1,97,236	1,97,236
						(13) Office Expenses	General-Voted	13	Voucher	46,665	0	0	0	46,665	46,665			
							General-Voted	576	Voucher	18,128	0	0	0	18,128	18,128			
							General-Voted	686	Voucher	1,700	0	0	0	1,700	1,700			
							General-Voted	687	Voucher	5,960	0	0	0	5,960	5,960			
							General-Voted	7	Voucher	66,198	0	0	0	66,198	66,198			
							General-Voted	83	Voucher	5,688	0	0	0	5,688	5,688			
							General-Voted	956	Voucher	18,675	0	0	0	18,675	18,675			
							General-Voted	985	Voucher	3,450	0	0	0	3,450	3,450			
					Total Object Head-- 13 :								1,66,464	0	0	0	1,66,464	1,66,464
						51.Motor Vehicles	General-Voted	198	Voucher	10,520	0	0	0	10,520	10,520			
					Total Object Head-- 51 :													

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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2000001 Director Of Commerce & Industries Shillong**Month of Account:** JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	0	51.Motor Vehicles				10,520	0	0	0	0	10,520	10,520
Total Sub Head :									4,75,220	0	0	0	0	4,75,220	4,75,220
			(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	11. Domestic Travel Expenses	General-Voted	34	Voucher	36,000	0	0	0	0	36,000	36,000
Total Object Head-- 11 :									36,000	0	0	0	0	36,000	36,000
					14.Rents,Rates And Taxes	General-Voted	37	Voucher	48,000	0	0	0	0	48,000	48,000
Total Object Head-- 14 :									48,000	0	0	0	0	48,000	48,000
					20. Other Administrative Expenses	General-Voted	36	Voucher	12,000	0	0	0	0	12,000	12,000
Total Object Head-- 20 :									12,000	0	0	0	0	12,000	12,000
					50. Other Charges	General-Voted	33	Voucher	1,35,432	0	0	0	0	1,35,432	1,35,432
						General-Voted	35	Voucher	36,000	0	0	0	0	36,000	36,000
Total Object Head-- 50 :									1,71,432	0	0	0	0	1,71,432	1,71,432
Total Sub Head :									2,67,432	0	0	0	0	2,67,432	2,67,432
Total Minor Head 1 :									7,42,652	0	0	0	0	7,42,652	7,42,652
Total Sub Major Head 80 :									7,42,652	0	0	0	0	7,42,652	7,42,652
Total Major Head 2852 :									7,42,652	0	0	0	0	7,42,652	7,42,652
Total of Month :									7,42,652	0	0	0	0	7,42,652	7,42,652

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		
										8009	-	7610

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																	
Department :		Industries Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																	
Month of Account:		FEB/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2852	80	001	(01) Directorate Of Commerce And Industries	0	01) Salaries, Sumtuary Allowance	General-Voted	189	Voucher	29,88,315	12,000	2,16,000	0	27,60,315	29,76,315					
						General-Voted	440	Voucher	14,15,472	0	1,66,000	0	12,49,472	14,15,472					
					Total Object Head-- 1 :								44,03,787	12,000	3,82,000	0	40,09,787	43,91,787	
					02. Wages	General-Voted	939	Voucher	15,000	0	0	0	15,000	15,000					
						General-Voted	940	Voucher	1,22,543	0	0	0	1,22,543	1,22,543					
					Total Object Head-- 2 :								1,37,543	0	0	0	1,37,543	1,37,543	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2261	Voucher	26,452	0	0	0	26,452	26,452					
						General-Voted	2262	Voucher	15,840	0	0	0	15,840	15,840					
						General-Voted	2263	Voucher	38,800	0	0	0	38,800	38,800					
						General-Voted	3026	Voucher	31,448	0	0	0	31,448	31,448					
						General-Voted	3027	Voucher	21,848	0	0	0	21,848	21,848					
						General-Voted	3028	Voucher	33,864	0	0	0	33,864	33,864					
					Total Object Head-- 11 :								1,68,252	0	0	0	1,68,252	1,68,252	
					(13) Office Expenses	General-Voted	2573	Voucher	8,968	0	0	0	8,968	8,968					
						General-Voted	2574	Voucher	3,000	0	0	0	3,000	3,000					
					Total Object Head-- 13 :								11,968	0	0	0	11,968	11,968	
					51.Motor Vehicles	General-Voted	2394	Voucher	26,830	0	0	0	26,830	26,830					
					Total Object Head-- 51 :								26,830	0	0	0	26,830	26,830	
					Total Sub Head :									47,48,380	12,000	3,82,000	0	43,54,380	47,36,380
					(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy	0	11. Domestic Travel Expenses	General-Voted	1533	Voucher	30,000	0	0	0	30,000	30,000			
								Total Object Head-- 11 :								30,000	0	0	0

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2852	80	001	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	50. Other Charges	General-Voted	1485	Voucher	30,000	0	0	0	30,000	30,000			
					General-Voted	1511	Voucher	49,772	0	0	49,772	49,772				
				Total Object Head-- 50 :							79,772	0	0	0	79,772	79,772
				Total Sub Head :							1,09,772	0	0	0	1,09,772	1,09,772
				(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	11. Domestic Travel Expenses	General-Voted	2726	Voucher	30,000	0	0	30,000	0	0	30,000	30,000
						General-Voted	2727	Voucher	36,000	0	0	36,000	0	0	36,000	36,000
						General-Voted	2732	Voucher	30,000	0	0	30,000	0	0	30,000	30,000
						General-Voted	2733	Voucher	30,000	0	0	30,000	0	0	30,000	30,000
				Total Object Head-- 11 :							1,26,000	0	0	0	1,26,000	1,26,000
				14.Rents,Rates And Taxes	General-Voted	2728	Voucher	24,000	0	0	24,000	0	0	24,000	24,000	
			Total Object Head-- 14 :							24,000	0	0	0	24,000	24,000	
			20. Other Administrative Expenses	General-Voted	2730	Voucher	6,000	0	0	6,000	0	0	6,000	6,000		
				Total Object Head-- 20 :							6,000	0	0	0	6,000	6,000
			50. Other Charges	General-Voted	2725	Voucher	49,231	0	0	49,231	0	0	49,231	49,231		
				General-Voted	2729	Voucher	1,06,015	0	0	1,06,015	0	0	1,06,015	1,06,015		
				General-Voted	2731	Voucher	49,231	0	0	49,231	0	0	49,231	49,231		
				General-Voted	2734	Voucher	49,231	0	0	49,231	0	0	49,231	49,231		
				General-Voted	2756	Voucher	30,000	0	0	30,000	0	0	30,000	30,000		
				General-Voted	2757	Voucher	36,000	0	0	36,000	0	0	36,000	36,000		
				General-Voted	2758	Voucher	30,000	0	0	30,000	0	0	30,000	30,000		
General-Voted	2759	Voucher	30,000	0	0	30,000	0	0	30,000	30,000						

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2000001 Director Of Commerce & Industries Shillong												
Month of Account:		FEB/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	50. Other Charges				3,79,708	0	0	0	3,79,708	3,79,708
					Total Object Head-- 50 :				3,79,708	0	0	0	3,79,708	3,79,708
					Total Sub Head :				5,35,708	0	0	0	5,35,708	5,35,708
			(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	13. Office Expenses	General-Voted	2579	Voucher	6,291	0	0	0	6,291	6,291
					Total Object Head-- 13 :				6,291	0	0	0	6,291	6,291
					14.Rents,Rates And Taxes	General-Voted	1735	Voucher	24,000	0	0	0	24,000	24,000
						General-Voted	2576	Voucher	40,000	0	0	0	40,000	40,000
						General-Voted	2818	Voucher	24,000	0	0	0	24,000	24,000
					Total Object Head-- 14 :				88,000	0	0	0	88,000	88,000
					20. Other Administrative Expenses	General-Voted	1736	Voucher	6,000	0	0	0	6,000	6,000
						General-Voted	2577	Voucher	17,000	0	0	0	17,000	17,000
						General-Voted	2817	Voucher	6,000	0	0	0	6,000	6,000
					Total Object Head-- 20 :				29,000	0	0	0	29,000	29,000
					50. Other Charges	General-Voted	1510	Voucher	62,202	0	0	0	62,202	62,202
						General-Voted	2265	Voucher	72,739	0	0	0	72,739	72,739
						General-Voted	2299	Voucher	60,000	0	0	0	60,000	60,000
						General-Voted	2303	Voucher	40,000	0	0	0	40,000	40,000
						General-Voted	2578	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
						General-Voted	2945	Voucher	36,000	0	0	0	36,000	36,000
					Total Object Head-- 50 :				3,90,941	0	0	0	3,90,941	3,90,941
					Total Sub Head :				5,14,232	0	0	0	5,14,232	5,14,232

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2000001 Director Of Commerce & Industries Shillong												
Month of Account:		FEB/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	11. Domestic Ravel Expenses	General-Voted	1795	Voucher	69,674	0	0	0	69,674	69,674
									69,674	0	0	0	69,674	69,674
									Total Object Head-- 11 :					
					14.Rents,Rates And Taxes	General-Voted	1737	Voucher	24,000	0	0	0	24,000	24,000
									24,000	0	0	0	24,000	24,000
									Total Object Head-- 14 :					
					50. Other Charges	General-Voted	1799	Voucher	36,000	0	0	0	36,000	36,000
						General-Voted	3358	Voucher	50,000	0	0	0	50,000	50,000
						General-Voted	3382	Voucher	80,000	0	0	0	80,000	80,000
						General-Voted	3526	Voucher	1,09,007	0	0	0	1,09,007	1,09,007
						General-Voted	3527	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
									3,95,007	0	0	0	3,95,007	3,95,007
									Total Object Head-- 50 :					
									4,88,681	0	0	0	4,88,681	4,88,681
									Total Sub Head :					
									63,96,773	12,000	3,82,000	0	60,02,773	63,84,773
									Total Minor Head 1 :					
									63,96,773	12,000	3,82,000	0	60,02,773	63,84,773
									Total Sub Major Head 80 :					
									63,96,773	12,000	3,82,000	0	60,02,773	63,84,773
									Total Major Head 2852 :					
									63,96,773	12,000	3,82,000	0	60,02,773	63,84,773
									Total of Month :					
									63,96,773	12,000	3,82,000	0	60,02,773	63,84,773
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852		205				General-Voted	6298							

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Shillong

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Run Date :

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Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2000001 Director Of Commerce & Industries Shillong												
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	02	205	(01)Mawmluh Cherra Cement Ltd. (Mocl)	0	36. Grants-In-Aid General (Non-Salary)	General-Voted	6298	Voucher	21,08,345	0	0	0	21,08,345	21,08,345
					Total Object Head-- 36 :				21,08,345	0	0	0	21,08,345	21,08,345
					Total Sub Head :				21,08,345	0	0	0	21,08,345	21,08,345
					Total Minor Head 205 :				21,08,345	0	0	0	21,08,345	21,08,345
					Total Sub Major Head 2 :				21,08,345	0	0	0	21,08,345	21,08,345
80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	2233	Voucher	14,15,472	0	1,66,000	0	12,49,472	14,15,472	
					General-Voted	235	Voucher	29,88,315	12,000	2,16,000	52,800	27,07,515	29,76,315	
				Total Object Head-- 1 :				44,03,787	12,000	3,82,000	52,800	39,56,987	43,91,787	
				02. Wages	General-Voted	2102	Voucher	3,750	0	0	0	3,750	3,750	
					General-Voted	2103	Voucher	51,389	0	0	0	51,389	51,389	
					General-Voted	915	Voucher	11,250	0	0	0	11,250	11,250	
					General-Voted	916	Voucher	59,295	0	0	0	59,295	59,295	
					Total Object Head-- 2 :				1,25,684	0	0	0	1,25,684	1,25,684
				06. Medical Treatment.	General-Voted	6338	Voucher	50,829	0	0	0	50,829	50,829	
					General-Voted	6480	Voucher	1,03,212	0	0	0	1,03,212	1,03,212	
					General-Voted	6481	Voucher	48,106	0	0	0	48,106	48,106	
					General-Voted	9690	Voucher	0	0	0	0	0	0	
					General-Voted	9691	Voucher	0	0	0	0	0	0	
				Total Object Head-- 6 :				2,02,147	0	0	0	2,02,147	2,02,147	
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1024	Voucher	22,720	0	0	0	22,720	22,720	
General-Voted	1025	Voucher	23,520		0	0	0	23,520	23,520					

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Run Date :

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Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2000001 Director Of Commerce & Industries Shillong												
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1648	Voucher	47,600	0	0	0	47,600	47,600
					General-Voted	1649	Voucher	30,824	0	0	0	30,824	30,824	
					General-Voted	1650	Voucher	21,357	0	0	0	21,357	21,357	
					General-Voted	1781	Voucher	10,500	0	0	0	10,500	10,500	
					General-Voted	1816	Voucher	27,504	0	0	0	27,504	27,504	
					General-Voted	1817	Voucher	26,088	0	0	0	26,088	26,088	
					General-Voted	2419	Voucher	39,008	0	0	0	39,008	39,008	
					General-Voted	3188	Voucher	20,728	0	0	0	20,728	20,728	
					General-Voted	3189	Voucher	33,000	0	0	0	33,000	33,000	
					General-Voted	3190	Voucher	37,903	0	0	0	37,903	37,903	
					General-Voted	3574	Voucher	49,410	0	0	0	49,410	49,410	
					General-Voted	3803	Voucher	37,592	0	0	0	37,592	37,592	
					General-Voted	5059	Voucher	25,080	0	0	0	25,080	25,080	
					General-Voted	5084	Voucher	16,848	0	0	0	16,848	16,848	
					General-Voted	7319	Voucher	28,032	0	0	0	28,032	28,032	
					General-Voted	7320	Voucher	16,720	0	0	0	16,720	16,720	
					General-Voted	7321	Voucher	30,648	0	0	0	30,648	30,648	
					General-Voted	7322	Voucher	37,804	0	0	0	37,804	37,804	
					General-Voted	8022	Voucher	10,640	0	0	0	10,640	10,640	
					General-Voted	8046	Voucher	11,080	0	0	0	11,080	11,080	
					General-Voted	8047	Voucher	11,920	0	0	0	11,920	11,920	
					General-Voted	8568	Voucher	2,320	0	0	0	2,320	2,320	
					General-Voted	8569	Voucher	5,520	0	0	0	5,520	5,520	
					General-Voted	8570	Voucher							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																
Department :		Industries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2852	80	001	(01) Directorate Of Commerce And Industries	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	8570		5,280	0	0	0	5,280	5,280				
						General-Voted	8571	Voucher	5,280	0	0	0	5,280	5,280				
						General-Voted	8681	Voucher	24,690	0	0	0	24,690	24,690				
						General-Voted	8687	Voucher	4,080	0	0	0	4,080	4,080				
					Total Object Head-- 11 :								6,63,696	0	0	0	6,63,696	6,63,696
					(13) Office Expenses	General-Voted	1349	Voucher	2,600	0	0	0	2,600	2,600				
						General-Voted	1350	Voucher	9,160	0	0	0	9,160	9,160				
						General-Voted	1382	Voucher	16,750	0	0	0	16,750	16,750				
						General-Voted	2379	Voucher	2,842	0	0	0	2,842	2,842				
						General-Voted	2427	Voucher	825	0	0	0	825	825				
						General-Voted	2431	Voucher	9,000	0	0	0	9,000	9,000				
						General-Voted	2843	Voucher	2,842	0	0	0	2,842	2,842				
						General-Voted	2844	Voucher	7,740	0	0	0	7,740	7,740				
						General-Voted	4356	Voucher	2,59,945	0	0	0	2,59,945	2,59,945				
						General-Voted	4774	Voucher	13,334	0	0	0	13,334	13,334				
						General-Voted	4775	Voucher	14,280	0	0	0	14,280	14,280				
						General-Voted	4776	Voucher	4,780	0	0	0	4,780	4,780				
						General-Voted	5661	Voucher	1,300	0	0	0	1,300	1,300				
					General-Voted	5662	Voucher	295	0	0	0	295	295					
					General-Voted	9519	Voucher	4,956	0	0	0	4,956	4,956					
					Total Object Head-- 13 :								3,50,649	0	0	0	3,50,649	3,50,649
					27. Minor Works/Maintenance	General-Voted	5199	Voucher	50,000	0	0	0	50,000	50,000				
						General-Voted	5234	Voucher	50,000	0	0	0	50,000	50,000				

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																
Department :		Industries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2852	80	001	(01) Directorate Of Commerce And Industries	27. Minor Works/Maintenance	General-Voted	5235	Voucher	50,000	0	0	0	50,000	50,000					
					General-Voted	5236	Voucher	50,000	0	0	50,000	50,000						
					General-Voted	5237	Voucher	50,000	0	0	50,000	50,000						
					General-Voted	5238	Voucher	50,000	0	0	50,000	50,000						
					General-Voted	5239	Voucher	50,000	0	0	50,000	50,000						
					General-Voted	5240	Voucher	50,000	0	0	50,000	50,000						
					General-Voted	5241	Voucher	50,000	0	0	50,000	50,000						
					General-Voted	5276	Voucher	50,000	0	0	50,000	50,000						
					General-Voted	5277	Voucher	50,000	0	0	50,000	50,000						
					General-Voted	5663	Voucher	50,000	0	0	50,000	50,000						
			Total Object Head-- 27 :								6,00,000	0	0	6,00,000	6,00,000			
					51.Motor Vehicles	General-Voted	3709	Voucher	25,000	0	0	25,000	25,000					
						General-Voted	8492	Voucher	71,944	0	0	71,944	71,944					
					Total Object Head-- 51 :								96,944	0	0	96,944	96,944	
					Total Sub Head :								64,42,907	12,000	3,82,000	52,800	59,96,107	64,30,907
					(02) District Organisation	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	5641	Voucher	50,000	0	0	0	50,000	50,000			
							Voted-Sixth-Schedule-Khasi	5642	Voucher	50,000	0	0	0	50,000	50,000			
							Voted-Sixth-Schedule-Khasi	5664	Voucher	50,000	0	0	0	50,000	50,000			
							Voted-Sixth-Schedule-Khasi	5726	Voucher	50,000	0	0	0	50,000	50,000			
							Voted-Sixth-Schedule-Khasi	5727	Voucher	50,000	0	0	0	50,000	50,000			

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT															
Department :		Industries Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2000001 Director Of Commerce & Industries Shillong															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2852	80	001	(02) District Organisation 0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	5728	Voucher	50,000	0	0	0	50,000	50,000				
					Voted-Sixth-Schedule-Khasi	5729	Voucher	50,000	0	0	50,000	50,000					
					Voted-Sixth-Schedule-Khasi	5730	Voucher	48,000	0	0	48,000	48,000					
					Voted-Sixth-Schedule-Khasi	5731	Voucher	50,000	0	0	50,000	50,000					
					Voted-Sixth-Schedule-Khasi	5732	Voucher	50,000	0	0	50,000	50,000					
					Voted-Sixth-Schedule-Khasi	5733	Voucher	50,000	0	0	50,000	50,000					
					Total Object Head-- 27 :								5,48,000	0	0	0	5,48,000
				Total Sub Head :								5,48,000	0	0	0	5,48,000	5,48,000
				(04) Creation Of Post For 0 The Office Of Joint Director Of Industries, Tura	27. Minor Works	General-Voted	5242	Voucher	50,000	0	0	50,000	50,000				
						General-Voted	5243	Voucher	50,000	0	0	50,000	50,000				
						General-Voted	5244	Voucher	50,000	0	0	50,000	50,000				
						General-Voted	5245	Voucher	50,000	0	0	50,000	50,000				
						General-Voted	5246	Voucher	50,000	0	0	50,000	50,000				
			Total Object Head-- 27 :								2,50,000	0	0	0	2,50,000	2,50,000	
			Total Sub Head :								2,50,000	0	0	0	2,50,000	2,50,000	
			(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development	11. Domestic Travel Expenses	General-Voted	7718	Voucher	24,000	0	0	24,000	24,000					
					General-Voted	7720	Voucher	72,000	0	0	72,000	72,000					
					General-Voted	7721	Voucher	48,000	0	0	48,000	48,000					
					General-Voted	7724	Voucher	72,000	0	0	72,000	72,000					

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Run Date :

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Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																			
Department :		Industries Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																			
Month of Account:		MAR/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2852	80	001	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	11. Domestic Travel Expenses	General-Voted	9007	Voucher	90,000	0	0	0	90,000	90,000							
						General-Voted	9408	Voucher	72,000	0	0	0	72,000	72,000							
						General-Voted	9459	Voucher	72,000	0	0	0	72,000	72,000							
						General-Voted	9460	Voucher	48,000	0	0	0	48,000	48,000							
						General-Voted	9461	Voucher	19,338	0	0	0	19,338	19,338							
						General-Voted	9462	Voucher	40,000	0	0	0	40,000	40,000							
						General-Voted	9463	Voucher	48,000	0	0	0	48,000	48,000							
						Total Object Head-- 11 :								6,05,338	0	0	0	6,05,338	6,05,338		
								13. Office Expenses	General-Voted	8433	Voucher	12,000	0	0	0	12,000	12,000				
									General-Voted	9256	Voucher	4,000	0	0	0	4,000	4,000				
								Total Object Head-- 13 :								16,000	0	0	0	16,000	16,000
								14.Rents,Rates And Taxes	General-Voted	7719	Voucher	48,000	0	0	0	48,000	48,000				
									General-Voted	8431	Voucher	48,000	0	0	0	48,000	48,000				
									General-Voted	9006	Voucher	1,20,000	0	0	0	1,20,000	1,20,000				
									General-Voted	9212	Voucher	48,000	0	0	0	48,000	48,000				
									General-Voted	9237	Voucher	48,000	0	0	0	48,000	48,000				
									General-Voted	9257	Voucher	32,000	0	0	0	32,000	32,000				
								Total Object Head-- 14 :								3,44,000	0	0	0	3,44,000	3,44,000
								20. Other Administrative Expenses	General-Voted	7722	Voucher	12,000	0	0	0	12,000	12,000				
									General-Voted	9002	Voucher	51,000	0	0	0	51,000	51,000				
									General-Voted	9023	Voucher	12,000	0	0	0	12,000	12,000				
									General-Voted	9114	Voucher	4,000	0	0	0	4,000	4,000				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																
Department :		Industries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2852	80	001	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	20. Other Administrative Expenses	General-Voted	9211	Voucher	12,000	0	0	0	12,000	12,000				
					General-Voted	9238	Voucher	12,000	0	0	0	12,000	12,000					
					Total Object Head-- 20 :								1,03,000	0	0	0	1,03,000	1,03,000
					50. Other Charges	General-Voted	7723	Voucher	2,50,865	0	0	0	2,50,865	2,50,865				
					General-Voted	8430	Voucher	72,000	0	0	0	72,000	72,000					
					General-Voted	8432	Voucher	72,000	0	0	0	72,000	72,000					
					General-Voted	8840	Voucher	20,000	0	0	0	20,000	20,000					
					General-Voted	9005	Voucher	1,20,000	0	0	0	1,20,000	1,20,000					
					General-Voted	9008	Voucher	4,66,707	0	0	0	4,66,707	4,66,707					
					General-Voted	9210	Voucher	2,70,865	0	0	0	2,70,865	2,70,865					
					General-Voted	9213	Voucher	2,70,865	0	0	0	2,70,865	2,70,865					
					General-Voted	9214	Voucher	2,70,865	0	0	0	2,70,865	2,70,865					
					General-Voted	9258	Voucher	65,461	0	0	0	65,461	65,461					
					General-Voted	9259	Voucher	31,919	0	0	0	31,919	31,919					
					General-Voted	9369	Voucher	40,000	0	0	0	40,000	40,000					
					General-Voted	9371	Voucher	19,338	0	0	0	19,338	19,338					
					General-Voted	9372	Voucher	72,000	0	0	0	72,000	72,000					
					General-Voted	9383	Voucher	72,000	0	0	0	72,000	72,000					
					Total Object Head-- 50 :								21,14,885	0	0	0	21,14,885	21,14,885
					Total Sub Head :								31,83,223	0	0	0	31,83,223	31,83,223
			(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy	0	11. Domestic Travel Expenses	General-Voted	9452	Voucher	30,000	0	0	0	30,000	30,000				
					General-Voted	9453	Voucher	30,000	0	0	0	30,000	30,000					

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																	
Department :		Industries Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																	
Month of Account:		MAR/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2852	80	001	(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	11. Domestic Travel Expenses	General-Voted	9454	Voucher	36,000	0	0	0	36,000	36,000					
						General-Voted	9455	Voucher	30,000	0	0	0	30,000	30,000					
						General-Voted	9469	Voucher	1,80,000	0	0	0	1,80,000	1,80,000					
					Total Object Head-- 11 :								3,06,000	0	0	0	3,06,000	3,06,000	
					14.Rents,Rates And Taxes	General-Voted	9359	Voucher	24,000	0	0	0	24,000	24,000					
						General-Voted	9420	Voucher	2,40,000	0	0	0	2,40,000	2,40,000					
						Total Object Head-- 14 :								2,64,000	0	0	0	2,64,000	2,64,000
					20. Other Administrative Expenses	General-Voted	9360	Voucher	6,000	0	0	0	6,000	6,000					
						General-Voted	9426	Voucher	1,02,000	0	0	0	1,02,000	1,02,000					
						Total Object Head-- 20 :								1,08,000	0	0	0	1,08,000	1,08,000
					50. Other Charges	General-Voted	9374	Voucher	48,690	0	0	0	48,690	48,690					
						General-Voted	9375	Voucher	48,690	0	0	0	48,690	48,690					
						General-Voted	9376	Voucher	30,000	0	0	0	30,000	30,000					
						General-Voted	9377	Voucher	30,000	0	0	0	30,000	30,000					
						General-Voted	9378	Voucher	48,690	0	0	0	48,690	48,690					
						General-Voted	9379	Voucher	36,000	0	0	0	36,000	36,000					
						General-Voted	9380	Voucher	30,000	0	0	0	30,000	30,000					
						General-Voted	9440	Voucher	1,04,850	0	0	0	1,04,850	1,04,850					
						Total Object Head-- 50 :								3,76,920	0	0	0	3,76,920	3,76,920
					Total Sub Head :								10,54,920	0	0	0	10,54,920	10,54,920	
								(09) Expenditure On Chairman, Co-Chairman,	0	11. Domestic Travel Expenses	General-Voted	8703	Voucher	90,000	0	0	0	90,000	90,000
											General-Voted	8815	Voucher						

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	11. Domestic Travel Expenses	General-Voted	8815		60,000	0	0	0	60,000	60,000
						General-Voted	9070	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
						General-Voted	9074	Voucher	95,710	0	0	0	95,710	95,710
						General-Voted	9076	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
						General-Voted	9145	Voucher	2,74,001	0	0	0	2,74,001	2,74,001
						Total Object Head-- 11 :			7,35,711	0	0	0	7,35,711	7,35,711
					13. Office Expenses	General-Voted	2311	Voucher	4,564	0	0	0	4,564	4,564
						General-Voted	9075	Voucher	80,000	0	0	0	80,000	80,000
						Total Object Head-- 13 :			84,564	0	0	0	84,564	84,564
					14.Rents,Rates And Taxes	General-Voted	2312	Voucher	20,000	0	0	0	20,000	20,000
						General-Voted	5961	Voucher	24,000	0	0	0	24,000	24,000
						General-Voted	5963	Voucher	24,000	0	0	0	24,000	24,000
						General-Voted	6230	Voucher	40,000	0	0	0	40,000	40,000
						Total Object Head-- 14 :			1,08,000	0	0	0	1,08,000	1,08,000
					20. Other Administrative Expenses	General-Voted	2240	Voucher	8,500	0	0	0	8,500	8,500
						General-Voted	5962	Voucher	6,000	0	0	0	6,000	6,000
						General-Voted	5964	Voucher	6,000	0	0	0	6,000	6,000
						General-Voted	6231	Voucher	17,000	0	0	0	17,000	17,000
						Total Object Head-- 20 :			37,500	0	0	0	37,500	37,500
					50. Other Charges	General-Voted	1260	Voucher	60,000	0	0	0	60,000	60,000
						General-Voted	2241	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
						General-Voted	2242	Voucher	1,82,072	0	0	0	1,82,072	1,82,072

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																			
Department :		Industries Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																			
Month of Account:		MAR/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2852	80	001	(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	50. Other Charges	General-Voted	3229	Voucher	1,08,000	0	0	0	1,08,000	1,08,000							
							5163	Voucher	60,000	0	0	0	60,000	60,000							
							5164	Voucher	1,08,000	0	0	0	1,08,000	1,08,000							
							5822	Voucher	7,398	0	0	0	7,398	7,398							
							6140	Voucher	40,000	0	0	0	40,000	40,000							
							6141	Voucher	90,000	0	0	0	90,000	90,000							
							6142	Voucher	1,08,000	0	0	0	1,08,000	1,08,000							
							6233	Voucher	87,606	0	0	0	87,606	87,606							
							Total Object Head-- 50 :								10,51,076	0	0	0	10,51,076	10,51,076	
							Total Sub Head :								20,16,851	0	0	0	20,16,851	20,16,851	
										(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	11. Domestic Ravel Expenses	General-Voted	3226	Voucher	36,000	0	0	0	36,000	36,000
														5829	Voucher	36,000	0	0	0	36,000	36,000
														7922	Voucher	69,558	0	0	0	69,558	69,558
														8572	Voucher	60,000	0	0	0	60,000	60,000
														Total Object Head-- 11 :							
				0	50. Other Charges	General-Voted								3227	Voucher	44,595	0	0	0	44,595	44,595
														9402	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
														9449	Voucher	2,51,597	0	0	0	2,51,597	2,51,597
														9524	Voucher	50,000	0	0	0	50,000	50,000
														9552	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
														9559	Voucher	1,72,970	0	0	0	1,72,970	1,72,970
														9563	Voucher	1,35,021	0	0	0	1,35,021	1,35,021

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Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2000001 Director Of Commerce & Industries Shillong												
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	50. Other Charges	General-Voted	9575	Voucher	88,156	0	0	0	88,156	88,156
				Total Object Head-- 50 :				9,62,339	0	0	0	9,62,339	9,62,339	
				Total Sub Head :				11,63,897	0	0	0	11,63,897	11,63,897	
			(14) Information And Communication Techonology	0	13. Office Expenses	General-Voted	8483	Voucher	11,49,972	0	0	0	11,49,972	11,49,972
				Total Object Head-- 13 :				11,49,972	0	0	0	11,49,972	11,49,972	
				Total Sub Head :				11,49,972	0	0	0	11,49,972	11,49,972	
			(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	11. Domestic Travel Expenses	General-Voted	3675	Voucher	36,000	0	0	0	36,000	36,000
						General-Voted	3775	Voucher	36,000	0	0	0	36,000	36,000
						General-Voted	3958	Voucher	40,000	0	0	0	40,000	40,000
						General-Voted	3960	Voucher	50,000	0	0	0	50,000	50,000
						General-Voted	4144	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
						General-Voted	4145	Voucher	96,000	0	0	0	96,000	96,000
						General-Voted	4180	Voucher	48,000	0	0	0	48,000	48,000
						General-Voted	5841	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
						Total Object Head-- 11 :				5,34,000	0	0	0	5,34,000
14. Rents, Rates And Taxes	General-Voted	3765				Voucher	24,000	0	0	0	24,000	24,000		
	General-Voted	3771				Voucher	24,000	0	0	0	24,000	24,000		
	General-Voted	4273	Voucher	72,000	0	0	0	72,000	72,000					
Total Object Head-- 14 :				1,20,000	0	0	0	1,20,000	1,20,000					
20. Other Administrative	General-Voted	3766	Voucher	6,000	0	0	0	6,000	6,000					
	General-Voted	3772	Voucher	6,000	0	0	0	6,000	6,000					

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																
Department :		Industries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2852	80	001	(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	20. Other Administrative Expenses	General-Voted	4268	Voucher	8,000	0	0	0	8,000	8,000				
						General-Voted	4271	Voucher	18,000	0	0	0	18,000	18,000				
					Total Object Head-- 20 :								38,000	0	0	0	38,000	38,000
					50. Other Charges	General-Voted	3738	Voucher	36,000	0	0	0	36,000	36,000				
						General-Voted	3764	Voucher	1,07,180	0	0	0	1,07,180	1,07,180				
						General-Voted	3767	Voucher	1,06,015	0	0	0	1,06,015	1,06,015				
						General-Voted	3773	Voucher	1,04,850	0	0	0	1,04,850	1,04,850				
						General-Voted	3774	Voucher	36,000	0	0	0	36,000	36,000				
						General-Voted	3866	Voucher	66,002	0	0	0	66,002	66,002				
						General-Voted	3895	Voucher	40,000	0	0	0	40,000	40,000				
						General-Voted	3898	Voucher	50,000	0	0	0	50,000	50,000				
						General-Voted	3961	Voucher	81,691	0	0	0	81,691	81,691				
						General-Voted	4063	Voucher	1,38,294	0	0	0	1,38,294	1,38,294				
						General-Voted	4269	Voucher	48,000	0	0	0	48,000	48,000				
						General-Voted	4270	Voucher	3,18,045	0	0	0	3,18,045	3,18,045				
						General-Voted	4272	Voucher	1,08,000	0	0	0	1,08,000	1,08,000				
						General-Voted	5904	Voucher	1,96,969	0	0	0	1,96,969	1,96,969				
						General-Voted	6156	Voucher	1,20,000	0	0	0	1,20,000	1,20,000				
					Total Object Head-- 50 :								15,57,046	0	0	0	15,57,046	15,57,046
					Total Sub Head :								22,49,046	0	0	0	22,49,046	22,49,046
Total Minor Head 1 :								1,80,58,816	12,000	3,82,000	52,800	1,76,12,016	1,80,46,816					
	003	(02) Training Inside And	0	(20)-Other	General-Voted	8476	Voucher	24,20,000	0	0	0	24,20,000	24,20,000					

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Shillong**

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Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2000001 Director Of Commerce & Industries Shillong												
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	003	(02) Training Inside And Outside The State	0	(20)-Other Administrative Expenses									
Total Object Head-- 20 :									24,20,000	0	0	0	24,20,000	24,20,000
Total Sub Head :									24,20,000	0	0	0	24,20,000	24,20,000
			(06) Entrepreneurship Development Programme	0	(50) Other Charges	General-Voted	6353	Voucher	29,90,000	0	0	0	29,90,000	29,90,000
Total Object Head-- 50 :									29,90,000	0	0	0	29,90,000	29,90,000
Total Sub Head :									29,90,000	0	0	0	29,90,000	29,90,000
Total Minor Head 3 :									54,10,000	0	0	0	54,10,000	54,10,000
		190	(01) Projects Under Meghalaya Industrial Development Corporation Ltd. (Mide)	0	36. Grants-In-Aid (Non-Salary)	General-Voted	7209	Voucher	3,00,00,000	0	0	0	3,00,00,000	3,00,00,000
Total Object Head-- 36 :									3,00,00,000	0	0	0	3,00,00,000	3,00,00,000
Total Sub Head :									3,00,00,000	0	0	0	3,00,00,000	3,00,00,000
Total Minor Head 190 :									3,00,00,000	0	0	0	3,00,00,000	3,00,00,000
Total Sub Major Head 80 :									5,34,68,816	12,000	3,82,000	52,800	5,30,22,016	5,34,56,816
Total Major Head 2852 :									5,55,77,161	12,000	3,82,000	52,800	5,51,30,361	5,55,65,161
Total of Month :									5,55,77,161	12,000	3,82,000	52,800	5,51,30,361	5,55,65,161
Total of DDO 2000001 :									47,15,14,651	76,000	48,44,700	4,92,800	46,61,01,151	47,14,38,651
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														47,14,38,651

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Run Date :

11/05/2026

Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT					
Department :	Industries Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	2000001 Director Of Commerce & Industries Shillong						
<u>Summary of DDO wise expenditure</u>							
2852	02	205	(01)Mawmluh Cherra Cement Ltd. (Mccl)	0	31. Grants-In-Aid (Salary)	General-Voted	27,15,85,291
2852	02	205	(01)Mawmluh Cherra Cement Ltd. (Mccl)	0	36. Grants-In-Aid General (Non-Salary)	General-Voted	7,73,08,345
2852	80	1	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	5,11,89,782
2852	80	1	(01) Directorate Of Commerce And Industries	0	02. Wages	General-Voted	16,03,384
2852	80	1	(01) Directorate Of Commerce And Industries	0	06. Medical Treatment.	General-Voted	11,98,891
2852	80	1	(01) Directorate Of Commerce And Industries	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	19,45,732
2852	80	1	(01) Directorate Of Commerce And Industries	0	(13) Office Expenses	General-Voted	14,99,994
2852	80	1	(01) Directorate Of Commerce And Industries	0	27. Minor Works/Maintenance	General-Voted	12,00,000
2852	80	1	(01) Directorate Of Commerce And Industries	0	51.Motor Vehicles	General-Voted	16,37,305
2852	80	1	(02) District Organisation	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	10,96,000
2852	80	1	(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	27. Minor Works	General-Voted	5,00,000
2852	80	1	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	06. Medical Treatment	General-Voted	20,902
2852	80	1	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation	0	11. Domestic Travel Expenses	General-Voted	11,02,138

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

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Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT					
Department :	Industries Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	2000001 Director Of Commerce & Industries Shillong						
<u>Summary of DDO wise expenditure</u>							
Ltd.							
2852	80	1	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	13. Office Expenses	General-Voted	2,16,000
2852	80	1	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	14.Rents,Rates And Taxes	General-Voted	6,96,000
2852	80	1	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	20. Other Administrative Expenses	General-Voted	2,12,000
2852	80	1	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	50. Other Charges	General-Voted	47,30,748
2852	80	1	(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	11. Domestic Travel Expenses	General-Voted	6,84,000
2852	80	1	(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	14.Rents,Rates And Taxes	General-Voted	3,36,000
2852	80	1	(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	20. Other Administrative Expenses	General-Voted	1,26,000
2852	80	1	(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	50. Other Charges	General-Voted	15,13,984

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Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT					
Department :	Industries Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	2000001 Director Of Commerce & Industries Shillong						
<u>Summary of DDO wise expenditure</u>							
2852	80	1	(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	11. Domestic Travel Expenses	General-Voted	13,86,161
2852	80	1	(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	13. Office Expenses	General-Voted	1,13,914
2852	80	1	(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	14.Rents,Rates And Taxes	General-Voted	4,68,642
2852	80	1	(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	20. Other Administrative Expenses	General-Voted	1,55,698
2852	80	1	(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	50. Other Charges	General-Voted	20,92,017
2852	80	1	(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	11. Domestic Ravel Expenses	General-Voted	6,49,832
2852	80	1	(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	13. Office Expenses	General-Voted	50,000
			(10) Expenditure On Chairman, Co-Chairman,		14.Rents,Rates And	General-Voted	

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Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT				
Department :	Industries Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	2000001 Director Of Commerce & Industries Shillong					
<u>Summary of DDO wise expenditure</u>						
2852	80	1	Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	Taxes	72,000
2852	80	1	(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	20. Other Administrative Expenses	General-Voted 1,20,000
2852	80	1	(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	50. Other Charges	General-Voted 24,92,720
2852	80	1	(14) Information And Communication Techonology	0	13. Office Expenses	General-Voted 11,49,972
2852	80	1	(16) Publication And Publicity	0	13. Office Expenses	General-Voted 40,00,000
2852	80	1	(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	11. Domestic Travel Expenses	General-Voted 7,08,000
2852	80	1	(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	14. Rents, Rates And Taxes	General-Voted 1,92,000
2852	80	1	(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	20. Other Administrative Expenses	General-Voted 62,000
2852	80	1	(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To	0	50. Other Charges	General-Voted 20,43,881

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Up to Accounting Month March (Pre) of Financial Year 2025-2026**Demand :** 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2000001 Director Of Commerce & Industries ShillongSummary of DDO wise expenditure

**Meghalaya Infratech Consultancy And
Innovation Corporation (Micic) Limited**

2852	80	3	(02) Training Inside And Outside The State	0	(20)-Other Administrative Expenses	General-Voted	24,20,000
2852	80	3	(06) Entrepreneurship Development Programme	0	(50) Other Charges	General-Voted	29,90,000
2852	80	190	(01) Projects Under Meghalaya Industrial Development Corporation Ltd. (Mide)	0	36. Grants-In-Aid (Non-Salary)	General-Voted	3,00,00,000
2852	80	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-1,30,682
							47,14,38,651

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2000002 General Manager District Commerce & Industries Centre Shillong**Month of Account:** APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		182	Voucher	8,50,148	1,000	1,19,500	12,100	7,17,548	8,49,148
					Voted-Sixth-Schedule-Khasi		255	Voucher	1,24,986	0	30,000	0	94,986	1,24,986
Total Object Head-- 1 :									9,75,134	1,000	1,49,500	12,100	8,12,534	9,74,134
				02. Wages	Voted-Sixth-Schedule-Khasi		1334	Voucher	25,410	0	0	0	25,410	25,410
Total Object Head-- 2 :									25,410	0	0	0	25,410	25,410
Total Sub Head :									10,00,544	1,000	1,49,500	12,100	8,37,944	9,99,544
Total Minor Head 1 :									10,00,544	1,000	1,49,500	12,100	8,37,944	9,99,544
Total Sub Major Head 80 :									10,00,544	1,000	1,49,500	12,100	8,37,944	9,99,544
Total Major Head 2852 :									10,00,544	1,000	1,49,500	12,100	8,37,944	9,99,544
Total of Month :									10,00,544	1,000	1,49,500	12,100	8,37,944	9,99,544

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1856	Voucher	44,172	0	0	0	44,172	44,172
					Voted-Sixth-Schedule-Khasi		1865	Voucher	7,119	0	0	0	7,119	7,119
					Voted-Sixth-Schedule-Khasi		3349	Voucher	35,980	0	0	0	35,980	35,980

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

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Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT													
Department :		Industries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		3396	Voucher	18,000	0	0	0	18,000	18,000	
					Voted-Sixth-Schedule-Khasi		370	Voucher	1,27,359	0	30,000	0	97,359	1,27,359	
					Voted-Sixth-Schedule-Khasi		734	Voucher	8,64,872	1,000	1,19,500	12,100	7,32,272	8,63,872	
					Total Object Head-- 1 :					10,97,502	1,000	1,49,500	12,100	9,34,902	10,96,502
					(02) Wages	Voted-Sixth-Schedule-Khasi		2944	Voucher	24,200	0	0	0	24,200	24,200
						Total Object Head-- 2 :					24,200	0	0	0	24,200
					Total Sub Head :					11,21,702	1,000	1,49,500	12,100	9,59,102	11,20,702
					Total Minor Head 1 :					11,21,702	1,000	1,49,500	12,100	9,59,102	11,20,702
					Total Sub Major Head 80 :					11,21,702	1,000	1,49,500	12,100	9,59,102	11,20,702
					Total Major Head 2852 :					11,21,702	1,000	1,49,500	12,100	9,59,102	11,20,702
Total of Month :					11,21,702	1,000	1,49,500	12,100	9,59,102	11,20,702					
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		226	Voucher	1,27,359	0	10,000	0	1,17,359	1,27,359	
					Voted-Sixth-Schedule-Khasi		93	Voucher	8,64,872	0	1,19,500	12,100	7,33,272	8,64,872	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2000002 General Manager District Commerce & Industries Centre Shillong**Month of Account:** JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Total Object Head-- 1 :				9,92,231	0	1,29,500	12,100	8,50,631	9,92,231
				02. Wages	Voted-Sixth-Schedule-Khasi		1977	Voucher	26,620	0	0	0	26,620	26,620
					Total Object Head-- 2 :				26,620	0	0	0	26,620	26,620
					Total Sub Head :				10,18,851	0	1,29,500	12,100	8,77,251	10,18,851
					Total Minor Head 1 :				10,18,851	0	1,29,500	12,100	8,77,251	10,18,851
					Total Sub Major Head 80 :				10,18,851	0	1,29,500	12,100	8,77,251	10,18,851
					Total Major Head 2852 :				10,18,851	0	1,29,500	12,100	8,77,251	10,18,851
					Total of Month :				10,18,851	0	1,29,500	12,100	8,77,251	10,18,851

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		169	Voucher	1,27,359	0	10,000	0	1,17,359	1,27,359
					Voted-Sixth-Schedule-Khasi		203	Voucher	8,64,872	0	1,19,500	12,100	7,33,272	8,64,872
					Total Object Head-- 1 :				9,92,231	0	1,29,500	12,100	8,50,631	9,92,231
				02. Wages	Voted-Sixth-Schedule-Khasi		2093	Voucher	25,410	0	0	0	25,410	25,410
					Total Object Head-- 2 :				25,410	0	0	0	25,410	25,410

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Run Date :

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2000002 General Manager District Commerce & Industries Centre Shillong**Month of Account:** JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	06. Medical Treatment.	Voted-Sixth-Schedule-Khasi		1276	Voucher	1,800	0	0	0	1,800	1,800
					Voted-Sixth-Schedule-Khasi		3414	Voucher	16,456	0	0	0	16,456	16,456
				Total Object Head-- 6 :					18,256	0	0	0	18,256	18,256
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		3098	Voucher	1,23,550	0	0	0	1,23,550	1,23,550
				Total Object Head-- 13 :					1,23,550	0	0	0	1,23,550	1,23,550
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		3294	Voucher	32,000	0	0	0	32,000	32,000
					Voted-Sixth-Schedule-Khasi		3401	Voucher	30,000	0	0	0	30,000	30,000
				Total Object Head-- 51 :					62,000	0	0	0	62,000	62,000
				Total Sub Head :					12,21,447	0	1,29,500	12,100	10,79,847	12,21,447
				Total Minor Head 1 :					12,21,447	0	1,29,500	12,100	10,79,847	12,21,447
				Total Sub Major Head 80 :					12,21,447	0	1,29,500	12,100	10,79,847	12,21,447
				Total Major Head 2852 :					12,21,447	0	1,29,500	12,100	10,79,847	12,21,447
				Total of Month :					12,21,447	0	1,29,500	12,100	10,79,847	12,21,447
Month of Account: AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2000002 General Manager District Commerce & Industries Centre Shillong**Month of Account:** AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1992	Voucher	7,000	0	0	0	7,000	7,000
					Voted-Sixth-Schedule-Khasi		586	Voucher	8,39,025	0	1,39,500	12,100	6,87,425	8,39,025
					Voted-Sixth-Schedule-Khasi		743	Voucher	1,30,935	0	60,000	0	70,935	1,30,935
					Voted-Sixth-Schedule-Khasi		848	Voucher	48,000	0	0	0	48,000	48,000
					Total Object Head-- 1 :				10,24,960	0	1,99,500	12,100	8,13,360	10,24,960
				02. Wages	Voted-Sixth-Schedule-Khasi		1436	Voucher	2,49,865	0	0	0	2,49,865	2,49,865
					Voted-Sixth-Schedule-Khasi		2521	Voucher	26,208	0	0	0	26,208	26,208
					Total Object Head-- 2 :				2,76,073	0	0	0	2,76,073	2,76,073
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2599	Voucher	65,700	0	0	0	65,700	65,700
					Total Object Head-- 11 :				65,700	0	0	0	65,700	65,700
					Total Sub Head :				13,66,733	0	1,99,500	12,100	11,55,133	13,66,733
					Total Minor Head 1 :				13,66,733	0	1,99,500	12,100	11,55,133	13,66,733
					Total Sub Major Head 80 :				13,66,733	0	1,99,500	12,100	11,55,133	13,66,733
					Total Major Head 2852 :				13,66,733	0	1,99,500	12,100	11,55,133	13,66,733
					Total of Month :				13,66,733	0	1,99,500	12,100	11,55,133	13,66,733

Month of Account: SEP/2025

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account: SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		3384	Voucher	1,30,935	0	60,000	0	70,935	1,30,935
					Voted-Sixth-Schedule-Khasi		3844	Voucher	8,09,215	1,000	1,04,500	12,100	6,91,615	8,08,215
					Voted-Sixth-Schedule-Khasi		934	Voucher	1,30,935	0	60,000	0	70,935	1,30,935
					Voted-Sixth-Schedule-Khasi		998	Voucher	8,02,136	0	1,04,500	12,100	6,85,536	8,02,136
Total Object Head-- 1 :									18,73,221	1,000	3,29,000	24,200	15,19,021	18,72,221
				02. Wages	Voted-Sixth-Schedule-Khasi		4414	Voucher	21,216	0	0	0	21,216	21,216
Total Object Head-- 2 :									21,216	0	0	0	21,216	21,216
Total Sub Head :									18,94,437	1,000	3,29,000	24,200	15,40,237	18,93,437
Total Minor Head 1 :									18,94,437	1,000	3,29,000	24,200	15,40,237	18,93,437
Total Sub Major Head 80 :									18,94,437	1,000	3,29,000	24,200	15,40,237	18,93,437
Total Major Head 2852 :									18,94,437	1,000	3,29,000	24,200	15,40,237	18,93,437
Total of Month :									18,94,437	1,000	3,29,000	24,200	15,40,237	18,93,437
Month of Account: OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-		1097	Voucher	7,000	0	0	0	7,000	7,000

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2000002 General Manager District Commerce & Industries Centre Shillong**Month of Account:** OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Total Object Head-- 1 :				7,000	0	0	0	7,000	7,000
				02. Wages	Voted-Sixth-Schedule-Khasi		891	Voucher	26,208	0	0	0	26,208	26,208
					Total Object Head-- 2 :				26,208	0	0	0	26,208	26,208
				06. Medical Treatment.	Voted-Sixth-Schedule-Khasi		270	Voucher	68,978	0	0	0	68,978	68,978
					Total Object Head-- 6 :				68,978	0	0	0	68,978	68,978
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		669	Voucher	24,347	0	0	0	24,347	24,347
					Voted-Sixth-Schedule-Khasi		728	Voucher	56,226	0	0	0	56,226	56,226
					Total Object Head-- 11 :				80,573	0	0	0	80,573	80,573
					Total Sub Head :				1,82,759	0	0	0	1,82,759	1,82,759
					Total Minor Head 1 :				1,82,759	0	0	0	1,82,759	1,82,759
					Total Sub Major Head 80 :				1,82,759	0	0	0	1,82,759	1,82,759
					Total Major Head 2852 :				1,82,759	0	0	0	1,82,759	1,82,759
					Total of Month :				1,82,759	0	0	0	1,82,759	1,82,759

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2000002 General Manager District Commerce & Industries Centre Shillong**Month of Account:** NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		2442	Voucher	6,520	0	0	0	6,520	6,520
					Voted-Sixth-Schedule-Khasi		2846	Voucher	37,792	0	0	0	37,792	37,792
					Voted-Sixth-Schedule-Khasi		394	Voucher	1,30,935	0	60,000	0	70,935	1,30,935
					Voted-Sixth-Schedule-Khasi		418	Voucher	8,09,215	1,000	1,04,500	12,100	6,91,615	8,08,215
					Total Object Head-- 1 :				9,84,462	1,000	1,64,500	12,100	8,06,862	9,83,462
				02. Wages	Voted-Sixth-Schedule-Khasi		1346	Voucher	48,672	0	0	0	48,672	48,672
					Voted-Sixth-Schedule-Khasi		1974	Voucher	24,960	0	0	0	24,960	24,960
					Total Object Head-- 2 :				73,632	0	0	0	73,632	73,632
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1443	Voucher	99,000	0	0	0	99,000	99,000
					Total Object Head-- 13 :				99,000	0	0	0	99,000	99,000
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		1406	Voucher	1,16,156	0	0	0	1,16,156	1,16,156
					Total Object Head-- 51 :				1,16,156	0	0	0	1,16,156	1,16,156
					Total Sub Head :				12,73,250	1,000	1,64,500	12,100	10,95,650	12,72,250
					Total Minor Head 1 :				12,73,250	1,000	1,64,500	12,100	10,95,650	12,72,250
					Total Sub Major Head 80 :				12,73,250	1,000	1,64,500	12,100	10,95,650	12,72,250
					Total Major Head 2852 :				12,73,250	1,000	1,64,500	12,100	10,95,650	12,72,250

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account: NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total of Month :									12,73,250	1,000	1,64,500	12,100	10,95,650	12,72,250
Month of Account: DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		2001	Voucher	7,000	0	0	0	7,000	7,000
					Voted-Sixth-Schedule-Khasi		3318	Voucher	8,27,265	2,000	1,09,500	12,100	7,03,665	8,25,265
					Voted-Sixth-Schedule-Khasi		3656	Voucher	1,33,165	0	60,000	0	73,165	1,33,165
					Voted-Sixth-Schedule-Khasi		692	Voucher	8,27,265	2,000	1,09,500	12,100	7,03,665	8,25,265
					Voted-Sixth-Schedule-Khasi		858	Voucher	1,33,165	0	60,000	0	73,165	1,33,165
Total Object Head-- 1 :									19,27,860	4,000	3,39,000	24,200	15,60,660	19,23,860
				02. Wages	Voted-Sixth-Schedule-Khasi		2297	Voucher	22,464	0	0	0	22,464	22,464
Total Object Head-- 2 :									22,464	0	0	0	22,464	22,464
Total Sub Head :									19,50,324	4,000	3,39,000	24,200	15,83,124	19,46,324
Total Minor Head 1 :									19,50,324	4,000	3,39,000	24,200	15,83,124	19,46,324
Total Sub Major Head 80 :									19,50,324	4,000	3,39,000	24,200	15,83,124	19,46,324
Total Major Head 2852 :									19,50,324	4,000	3,39,000	24,200	15,83,124	19,46,324

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT													
Department :		Industries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610	
Total of Month :									19,50,324	4,000	3,39,000	24,200	15,83,124	19,46,324	
Month of Account:		JAN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610	
2852	80	001	(02) District Organisation 0	02. Wages	Voted-Sixth-Schedule-Khasi		440	Voucher	16,224	0	0	0	16,224	16,224	
Total Object Head-- 2 :									16,224	0	0	0	16,224	16,224	
Total Sub Head :									16,224	0	0	0	16,224	16,224	
Total Minor Head 1 :									16,224	0	0	0	16,224	16,224	
Total Sub Major Head 80 :									16,224	0	0	0	16,224	16,224	
Total Major Head 2852 :									16,224	0	0	0	16,224	16,224	
Total of Month :									16,224	0	0	0	16,224	16,224	
Month of Account:		FEB/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		250	Voucher	8,29,257	3,000	1,09,500	0	7,16,757	8,26,257	
Total of Month :									1,33,165	0	10,000	0	1,23,165	1,33,165	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong												
Month of Account:		FEB/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Total Object Head-- 1 :				9,62,422	3,000	1,19,500	0	8,39,922	9,59,422
				02. Wages	Voted-Sixth-Schedule-Khasi	2429	Voucher	24,960	0	0	0	24,960	24,960	
					Total Object Head-- 2 :			24,960	0	0	0	24,960	24,960	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2501	Voucher	28,791	0	0	0	28,791	28,791	
					Voted-Sixth-Schedule-Khasi	2799	Voucher	88,380	0	0	0	88,380	88,380	
					Voted-Sixth-Schedule-Khasi	2802	Voucher	66,568	0	0	0	66,568	66,568	
					Total Object Head-- 11 :			1,83,739	0	0	0	1,83,739	1,83,739	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2445	Voucher	99,050	0	0	0	99,050	99,050	
					Total Object Head-- 13 :			99,050	0	0	0	99,050	99,050	
					Total Sub Head :			12,70,171	3,000	1,19,500	0	11,47,671	12,67,171	
	Total Minor Head 1 :			12,70,171	3,000	1,19,500	0	11,47,671	12,67,171					
		003	(02) Training Inside And Outside The State 0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	2419	Voucher	5,00,000	0	0	0	5,00,000	5,00,000	
					Voted-Sixth-Schedule-Khasi	2457	Voucher	1,95,000	0	0	0	1,95,000	1,95,000	
					Total Object Head-- 34 :			6,95,000	0	0	0	6,95,000	6,95,000	
					Total Sub Head :			6,95,000	0	0	0	6,95,000	6,95,000	
			(07) Investment Promotion (Awareness Programme) 0	02. Wages	Voted-Sixth-Schedule-Khasi	3075	Voucher	20,000	0	0	0	20,000	20,000	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account: FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	003	(07) Investment Promotion (Awareness Programme)	0	02. Wages				20,000	0	0	0	20,000	20,000
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	2800	Voucher	25,000	0	0	0	25,000	25,000
						Voted-Sixth-Schedule-Khasi	3112	Voucher	25,000	0	0	0	25,000	25,000
					Total Object Head-- 2 :				50,000	0	0	0	50,000	50,000
					Total Sub Head :				70,000	0	0	0	70,000	70,000
					Total Minor Head 3 :				7,65,000	0	0	0	7,65,000	7,65,000
					Total Sub Major Head 80 :				20,35,171	3,000	1,19,500	0	19,12,671	20,32,171
					Total Major Head 2852 :				20,35,171	3,000	1,19,500	0	19,12,671	20,32,171
					Total of Month :				20,35,171	3,000	1,19,500	0	19,12,671	20,32,171
Month of Account: MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	237	Voucher	8,29,257	3,000	1,09,500	0	7,16,757	8,26,257
						Voted-Sixth-Schedule-Khasi	533	Voucher	1,33,165	0	10,000	0	1,23,165	1,33,165
					Total Object Head-- 1 :				9,62,422	3,000	1,19,500	0	8,39,922	9,59,422
					02. Wages	Voted-Sixth-Schedule-Khasi	2577	Voucher	26,208	0	0	0	26,208	26,208

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Shillong (North) Treasury

D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(02) District Organisation 0	02. Wages	Voted-Sixth-Schedule-Khasi		8360	Voucher	2,45,856	0	0	0	2,45,856	2,45,856	
Total Object Head-- 2 :									2,72,064	0	0	0	2,72,064	2,72,064	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1619	Voucher	24,999	0	0	0	24,999	24,999	
					Voted-Sixth-Schedule-Khasi		4579	Voucher	19,060	0	0	0	19,060	19,060	
					Voted-Sixth-Schedule-Khasi		4580	Voucher	12,278	0	0	0	12,278	12,278	
Total Object Head-- 11 :									56,337	0	0	0	56,337	56,337	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		4547	Voucher	95,210	0	0	0	95,210	95,210	
					Voted-Sixth-Schedule-Khasi		4548	Voucher	78,000	0	0	0	78,000	78,000	
Total Object Head-- 13 :									1,73,210	0	0	0	1,73,210	1,73,210	
				50.Compensation,Other Charges,Payment Out Of Discretionary Grants For High Dignitaries,Discount Cust	Voted-Sixth-Schedule-Khasi		5947	Voucher	45,000	0	0	0	45,000	45,000	
Total Object Head-- 50 :									45,000	0	0	0	45,000	45,000	
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		5431	Voucher	16,000	0	0	0	16,000	16,000	
					Voted-Sixth-Schedule-Khasi		5468	Voucher	18,000	0	0	0	18,000	18,000	
					Voted-Sixth-Schedule-Khasi		6235	Voucher	20,000	0	0	0	20,000	20,000	
					Voted-Sixth-Schedule-Khasi		6236	Voucher	19,450	0	0	0	19,450	19,450	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																				
Department :		Industries Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong																				
Month of Account:		MAR/2026																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2852	80	001	(02) District Organisation 0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		6827	Voucher	29,924	0	0	0	29,924	29,924								
					Voted-Sixth-Schedule-Khasi		6841	Voucher	24,916	0	0	0	24,916	24,916								
					Voted-Sixth-Schedule-Khasi		6926	Voucher	24,954	0	0	0	24,954	24,954								
					Voted-Sixth-Schedule-Khasi		7333	Voucher	39,102	0	0	0	39,102	39,102								
					Voted-Sixth-Schedule-Khasi		8328	Voucher	1,79,344	0	0	0	1,79,344	1,79,344								
					Total Object Head-- 51 :								3,71,690	0	0	0	3,71,690	3,71,690				
					Total Sub Head :								18,80,723	3,000	1,19,500	0	17,58,223	18,77,723				
					Total Minor Head 1 :								18,80,723	3,000	1,19,500	0	17,58,223	18,77,723				
					003	(02) Training Inside And Outside The State	0	02.Wages	Voted-Sixth-Schedule-Khasi		2853	Voucher	13,600	0	0	0	13,600	13,600				
									Total Object Head-- 2 :								13,600	0	0	0	13,600	13,600
									11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		7278	Voucher	11,263	0	0	0	11,263	11,263			
										Total Object Head-- 11 :								11,263	0	0	0	11,263
									13. Office Expenses	Voted-Sixth-Schedule-Khasi		2854	Voucher	4,880	0	0	0	4,880	4,880			
										Voted-Sixth-Schedule-Khasi		5462	Voucher	14,620	0	0	0	14,620	14,620			
Total Object Head-- 13 :										19,500	0	0	0	19,500	19,500							
21. Supplies And Materials	Voted-Sixth-Schedule-Khasi		5475	Voucher					64,866	0	0	0	64,866	64,866								

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2000002 General Manager District Commerce & Industries Centre Shillong**Month of Account:** MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	003	(02) Training Inside And Outside The State	21. Supplies And Materials	Total Object Head-- 21 :				64,866	0	0	0	64,866	64,866
				26. Advertising And Publicity	Voted-Sixth-Schedule-Khasi	5461	Voucher	7,000	0	0	0	7,000	7,000	
					Total Object Head-- 26 :			7,000	0	0	0	7,000	7,000	
				34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	8326	Voucher	7,00,000	0	0	0	7,00,000	7,00,000	
					Voted-Sixth-Schedule-Khasi	8359	Voucher	2,73,000	0	0	0	2,73,000	2,73,000	
					Total Object Head-- 34 :			9,73,000	0	0	0	9,73,000	9,73,000	
				50.Other Charges	Voted-Sixth-Schedule-Khasi	2890	Voucher	17,760	0	0	0	17,760	17,760	
					Voted-Sixth-Schedule-Khasi	5465	Voucher	27,200	0	0	0	27,200	27,200	
					Total Object Head-- 50 :			44,960	0	0	0	44,960	44,960	
					Total Sub Head :			11,34,189	0	0	0	11,34,189	11,34,189	
			(07) Investment Promotion (Awareness Programme)	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1272	Voucher	30,000	0	0	0	30,000	30,000	
					Total Object Head-- 11 :			30,000	0	0	0	30,000	30,000	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4779	Voucher	69,960	0	0	0	69,960	69,960	
					Total Object Head-- 13 :			69,960	0	0	0	69,960	69,960	
				14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	4777	Voucher	17,920	0	0	0	17,920	17,920	
					Voted-Sixth-Schedule-Khasi	5921	Voucher	17,920	0	0	0	17,920	17,920	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Shillong (North) Treasury

D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	003	(07) Investment Promotion (Awareness Programme)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	5922	Voucher	17,920	0	0	0	17,920	17,920
Total Object Head-- 14 :									53,760	0	0	0	53,760	53,760
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	4555	Voucher	43,500	0	0	0	43,500	43,500
Total Object Head-- 21 :									43,500	0	0	0	43,500	43,500
					26. Advertising And Publicity	Voted-Sixth-Schedule-Khasi	4778	Voucher	29,000	0	0	0	29,000	29,000
Total Object Head-- 26 :									29,000	0	0	0	29,000	29,000
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	4819	Voucher	33,000	0	0	0	33,000	33,000
						Voted-Sixth-Schedule-Khasi	5134	Voucher	33,000	0	0	0	33,000	33,000
						Voted-Sixth-Schedule-Khasi	6292	Voucher	33,000	0	0	0	33,000	33,000
Total Object Head-- 34 :									99,000	0	0	0	99,000	99,000
					50.Other Charges	Voted-Sixth-Schedule-Khasi	5015	Voucher	79,200	0	0	0	79,200	79,200
Total Object Head-- 50 :									79,200	0	0	0	79,200	79,200
Total Sub Head :									4,04,420	0	0	0	4,04,420	4,04,420
Total Minor Head 3 :									15,38,609	0	0	0	15,38,609	15,38,609
Total Sub Major Head 80 :									34,19,332	3,000	1,19,500	0	32,96,832	34,16,332
Total Major Head 2852 :									34,19,332	3,000	1,19,500	0	32,96,832	34,16,332

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :	Industries Department													
Treasury :	Shillong (North) Treasury													
D.D.O. :	2000002 General Manager District Commerce & Industries Centre Shillong													
Month of Account:	MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									34,19,332	3,000	1,19,500	0	32,96,832	34,16,332
Total of DDO 2000002 :									1,65,00,774	14,000	18,29,000	1,21,000	1,45,36,774	1,64,86,774
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconcilation+IA) :														1,64,86,774
<u>Summary of DDO wise expenditure</u>														
2852	80	1	(02)	District Organisation	0	(01)	Salaries	Voted-Sixth-Schedule-Khasi						1,17,85,445
2852	80	1	(02)	District Organisation	0	02.	Wages	Voted-Sixth-Schedule-Khasi						8,34,481
2852	80	1	(02)	District Organisation	0	06.	Medical Treatment.	Voted-Sixth-Schedule-Khasi						87,234
2852	80	1	(02)	District Organisation	0	(11)	Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi						3,86,349
2852	80	1	(02)	District Organisation	0	(13)	Office Expenses	Voted-Sixth-Schedule-Khasi						4,94,810
2852	80	1	(02)	District Organisation	0	50.	Compensation,Other Charges,Payment Out Of Discretionary Grants For High Dignitaries,Discount Cust	Voted-Sixth-Schedule-Khasi						45,000
2852	80	1	(02)	District Organisation	0	51.	Motor Vehicles	Voted-Sixth-Schedule-Khasi						5,49,846

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Run Date :

11/05/2026

Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT					
Department :	Industries Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	2000002 General Manager District Commerce & Industries Centre Shillong						
<u>Summary of DDO wise expenditure</u>							
2852	80	3	(02) Training Inside And Outside The State	0	02.Wages	Voted-Sixth-Schedule-Khasi	13,600
2852	80	3	(02) Training Inside And Outside The State	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	11,263
2852	80	3	(02) Training Inside And Outside The State	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	19,500
2852	80	3	(02) Training Inside And Outside The State	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	64,866
2852	80	3	(02) Training Inside And Outside The State	0	26. Advertising And Publicity	Voted-Sixth-Schedule-Khasi	7,000
2852	80	3	(02) Training Inside And Outside The State	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	16,68,000
2852	80	3	(02) Training Inside And Outside The State	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	44,960
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	02. Wages	Voted-Sixth-Schedule-Khasi	20,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	80,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	69,960
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	53,760
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	43,500
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	26. Advertising And Publicity	Voted-Sixth-Schedule-Khasi	29,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	99,000

**Voucher Wise Expenditure Report
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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026**Demand :** 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2000002 General Manager District Commerce & Industries Centre ShillongSummary of DDO wise expenditure

2852	80	3	(07) Investment Promotion (Awareness Programme)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	79,200
							1,64,86,774

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Jowai Treasury														
D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account: APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		49	Voucher	1,33,644	0	11,000	0	1,22,644	1,33,644
					Voted-Sixth-Schedule-Jaintia		50	Voucher	2,80,205	2,000	14,300	4,400	2,59,505	2,78,205
Total Object Head-- I :									4,13,849	2,000	25,300	4,400	3,82,149	4,11,849
Total Sub Head :									4,13,849	2,000	25,300	4,400	3,82,149	4,11,849
Total Minor Head I :									4,13,849	2,000	25,300	4,400	3,82,149	4,11,849
Total Sub Major Head 80 :									4,13,849	2,000	25,300	4,400	3,82,149	4,11,849
Total Major Head 2852 :									4,13,849	2,000	25,300	4,400	3,82,149	4,11,849
Total of Month :									4,13,849	2,000	25,300	4,400	3,82,149	4,11,849
Month of Account: MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		462	Voucher	15,714	0	0	0	15,714	15,714
					Voted-Sixth-Schedule-Jaintia		503	Voucher	27,594	0	0	0	27,594	27,594
					Voted-Sixth-Schedule-Jaintia		622	Voucher	7,776	0	0	0	7,776	7,776
					Voted-Sixth-Schedule-Jaintia		94	Voucher	1,36,236	0	11,000	0	1,25,236	1,36,236
					Voted-Sixth-Schedule-Jaintia		95	Voucher	2,85,443	2,000	14,300	4,400	2,64,743	2,83,443

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Jowai Treasury**D.D.O. :** 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills**Month of Account:** MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Total Object Head-- I :				4,72,763	2,000	25,300	4,400	4,41,063	4,70,763
					Total Sub Head :				4,72,763	2,000	25,300	4,400	4,41,063	4,70,763
					Total Minor Head I :				4,72,763	2,000	25,300	4,400	4,41,063	4,70,763
					Total Sub Major Head 80 :				4,72,763	2,000	25,300	4,400	4,41,063	4,70,763
					Total Major Head 2852 :				4,72,763	2,000	25,300	4,400	4,41,063	4,70,763
					Total of Month :				4,72,763	2,000	25,300	4,400	4,41,063	4,70,763

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		120	Voucher	1,36,236	0	11,000	0	1,25,236	1,36,236
					Voted-Sixth-Schedule-Jaintia		121	Voucher	3,26,834	2,000	14,300	4,400	3,06,134	3,24,834
					Total Object Head-- I :				4,63,070	2,000	25,300	4,400	4,31,370	4,61,070
					Total Sub Head :				4,63,070	2,000	25,300	4,400	4,31,370	4,61,070
					Total Minor Head I :				4,63,070	2,000	25,300	4,400	4,31,370	4,61,070
					Total Sub Major Head 80 :				4,63,070	2,000	25,300	4,400	4,31,370	4,61,070
					Total Major Head 2852 :				4,63,070	2,000	25,300	4,400	4,31,370	4,61,070

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Jowai Treasury														
D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account: JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
Total of Month :									4,63,070	2,000	25,300	4,400	4,31,370	4,61,070
Month of Account: JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		365	Voucher	1,36,236	0	11,000	0	1,25,236	1,36,236
					Voted-Sixth-Schedule-Jaintia		366	Voucher	3,26,834	2,000	14,300	4,400	3,06,134	3,24,834
					Voted-Sixth-Schedule-Jaintia		778	Voucher	1,91,706	0	0	0	1,91,706	1,91,706
Total Object Head-- I :									6,54,776	2,000	25,300	4,400	6,23,076	6,52,776
				02. Wages	Voted-Sixth-Schedule-Jaintia		657	Voucher	33,600	0	0	0	33,600	33,600
					Voted-Sixth-Schedule-Jaintia		666	Voucher	33,600	0	0	0	33,600	33,600
Total Object Head-- 2 :									67,200	0	0	0	67,200	67,200
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		585	Voucher	16,440	0	0	0	16,440	16,440
					Voted-Sixth-Schedule-Jaintia		586	Voucher	15,340	0	0	0	15,340	15,340
Total Object Head-- II :									31,780	0	0	0	31,780	31,780
Total Sub Head :									7,53,756	2,000	25,300	4,400	7,22,056	7,51,756
Total Minor Head I :									7,53,756	2,000	25,300	4,400	7,22,056	7,51,756

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury Jowai Treasury														
D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account: JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80				Total Sub Major Head 80 :				7,53,756	2,000	25,300	4,400	7,22,056	7,51,756
					Total Major Head 2852 :				7,53,756	2,000	25,300	4,400	7,22,056	7,51,756
					Total of Month :				7,53,756	2,000	25,300	4,400	7,22,056	7,51,756
Month of Account: AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		145	Voucher	1,40,110	0	11,000	0	1,29,110	1,40,110
					Voted-Sixth-Schedule-Jaintia		146	Voucher	3,41,019	2,000	14,600	4,400	3,20,019	3,39,019
					Voted-Sixth-Schedule-Jaintia		661	Voucher	3,840	0	0	0	3,840	3,840
					Total Object Head-- I :				4,84,969	2,000	25,600	4,400	4,52,969	4,82,969
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1310	Voucher	10,280	0	0	0	10,280	10,280
					Voted-Sixth-Schedule-Jaintia		1311	Voucher	7,780	0	0	0	7,780	7,780
					Total Object Head-- II :				18,060	0	0	0	18,060	18,060
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		583	Voucher	18,880	0	0	0	18,880	18,880
					Voted-Sixth-Schedule-Jaintia		584	Voucher	18,480	0	0	0	18,480	18,480
					Voted-Sixth-Schedule-Jaintia		585	Voucher	18,691	0	0	0	18,691	18,691

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Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Jowai Treasury												
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills												
Month of Account:		AUG/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		586	Voucher	15,750	0	0	0	15,750	15,750
Total Object Head-- 13 :									71,801	0	0	0	71,801	71,801
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		843	Voucher	21,985	0	0	0	21,985	21,985
					Voted-Sixth-Schedule-Jaintia		844	Voucher	21,995	0	0	0	21,995	21,995
					Voted-Sixth-Schedule-Jaintia		845	Voucher	23,460	0	0	0	23,460	23,460
Total Object Head-- 51 :									67,440	0	0	0	67,440	67,440
Total Sub Head :									6,42,270	2,000	25,600	4,400	6,10,270	6,40,270
Total Minor Head 1 :									6,42,270	2,000	25,600	4,400	6,10,270	6,40,270
Total Sub Major Head 80 :									6,42,270	2,000	25,600	4,400	6,10,270	6,40,270
Total Major Head 2852 :									6,42,270	2,000	25,600	4,400	6,10,270	6,40,270
Total of Month :									6,42,270	2,000	25,600	4,400	6,10,270	6,40,270
Month of Account:		SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		1515	Voucher	1,40,110	0	11,000	0	1,29,110	1,40,110
					Voted-Sixth-		1516	Voucher	3,41,019	2,000	14,600	4,400	3,20,019	3,39,019

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Run Date :

11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Jowai Treasury												
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills												
Month of Account:		SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		182	Voucher	1,40,110	0	11,000	0	1,29,110	1,40,110
					Voted-Sixth-Schedule-Jaintia		183	Voucher	3,41,019	2,000	14,600	4,400	3,20,019	3,39,019
					Total Object Head-- I :				9,62,258	4,000	51,200	8,800	8,98,258	9,58,258
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1284	Voucher	15,060	0	0	0	15,060	15,060
					Total Object Head-- II :				15,060	0	0	0	15,060	15,060
				Total Sub Head :				9,77,318	4,000	51,200	8,800	9,13,318	9,73,318	
				Total Minor Head I :				9,77,318	4,000	51,200	8,800	9,13,318	9,73,318	
				Total Sub Major Head 80 :				9,77,318	4,000	51,200	8,800	9,13,318	9,73,318	
				Total Major Head 2852 :				9,77,318	4,000	51,200	8,800	9,13,318	9,73,318	
				Total of Month :				9,77,318	4,000	51,200	8,800	9,13,318	9,73,318	
Month of Account:		OCT/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	02. Wages	Voted-Sixth-Schedule-Jaintia		378	Voucher	31,500	0	0	0	31,500	31,500
					Voted-Sixth-Schedule-Jaintia		547	Voucher	16,275	0	0	0	16,275	16,275
					Total Object Head-- 2 :				47,775	0	0	0	47,775	47,775

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

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Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Jowai Treasury												
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills												
Month of Account:		OCT/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		524	Voucher	3,210	0	0	0	3,210	3,210
Total Object Head-- 13 :									3,210	0	0	0	3,210	3,210
Total Sub Head :									50,985	0	0	0	50,985	50,985
Total Minor Head 1 :									50,985	0	0	0	50,985	50,985
Total Sub Major Head 80 :									50,985	0	0	0	50,985	50,985
Total Major Head 2852 :									50,985	0	0	0	50,985	50,985
Total of Month :									50,985	0	0	0	50,985	50,985
Month of Account:		NOV/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		234	Voucher	3,41,019	0	14,600	4,400	3,22,019	3,41,019
					Voted-Sixth-Schedule-Jaintia		399	Voucher	1,40,110	0	11,000	0	1,29,110	1,40,110
					Voted-Sixth-Schedule-Jaintia		862	Voucher	16,664	0	0	0	16,664	16,664
					Voted-Sixth-Schedule-Jaintia		863	Voucher	7,120	0	0	0	7,120	7,120
Total Object Head-- 1 :									5,04,913	0	25,600	4,400	4,74,913	5,04,913
				(13) Office Expenses	Voted-Sixth-		741	Voucher	18,691	0	0	0	18,691	18,691

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Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																		
Department :		Industries Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills																		
Month of Account:		NOV/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2852	80	001	(02) District Organisation 0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		742	Voucher	11,328	0	0	0	11,328	11,328						
							980	Voucher	7,104	0	0	0	7,104	7,104						
							Total Object Head-- 13 :			37,123	0	0	0	37,123	37,123					
							51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		546	Voucher	25,990	0	0	0	25,990	25,990			
										547	Voucher	24,633	0	0	0	24,633	24,633			
										Total Object Head-- 51 :			50,623	0	0	0	50,623	50,623		
							Total Sub Head :			5,92,659	0	25,600	4,400	5,62,659	5,92,659					
							Total Minor Head 1 :			5,92,659	0	25,600	4,400	5,62,659	5,92,659					
							003	(02) Training Inside And Outside The State	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia		555	Voucher	9,748	0	0	0	9,748	9,748
													Total Object Head-- 13 :			9,748	0	0	0	9,748
Total Sub Head :			9,748	0	0	0							9,748	9,748						
Total Minor Head 3 :			9,748	0	0	0							9,748	9,748						
Total Sub Major Head 80 :			6,02,407	0	25,600	4,400	5,72,407	6,02,407												
Total Major Head 2852 :			6,02,407	0	25,600	4,400	5,72,407	6,02,407												
Total of Month :			6,02,407	0	25,600	4,400	5,72,407	6,02,407												
Month of Account:		DEC/2025																		

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Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Jowai Treasury												
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills												
Month of Account:		DEC/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		1391	Voucher	1,42,490	0	11,000	0	1,31,490	1,42,490
					Voted-Sixth-Schedule-Jaintia		1392	Voucher	3,48,785	0	14,600	0	3,34,185	3,48,785
					Voted-Sixth-Schedule-Jaintia		259	Voucher	1,42,490	0	11,000	0	1,31,490	1,42,490
					Voted-Sixth-Schedule-Jaintia		43	Voucher	3,48,785	0	14,600	4,400	3,29,785	3,48,785
Total Object Head-- 1 :									9,82,550	0	51,200	4,400	9,26,950	9,82,550
			(13) Office Expenses	Voted-Sixth-Schedule-Jaintia			1090	Voucher	5,664	0	0	0	5,664	5,664
				Voted-Sixth-Schedule-Jaintia			597	Voucher	13,452	0	0	0	13,452	13,452
Total Object Head-- 13 :									19,116	0	0	0	19,116	19,116
Total Sub Head :									10,01,666	0	51,200	4,400	9,46,066	10,01,666
Total Minor Head 1 :									10,01,666	0	51,200	4,400	9,46,066	10,01,666
Total Sub Major Head 80 :									10,01,666	0	51,200	4,400	9,46,066	10,01,666
Total Major Head 2852 :									10,01,666	0	51,200	4,400	9,46,066	10,01,666
Total of Month :									10,01,666	0	51,200	4,400	9,46,066	10,01,666
Month of Account:		JAN/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																		
Department : Industries Department																		
Treasury : Jowai Treasury																		
D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills																		
Month of Account: JAN/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2852	80	001	(02) District Organisation 0	02. Wages	Voted-Sixth-Schedule-Jaintia		275	Voucher	27,300	0	0	0	27,300	27,300				
					Voted-Sixth-Schedule-Jaintia		276	Voucher	27,300	0	0	0	27,300	27,300				
					Voted-Sixth-Schedule-Jaintia		280	Voucher	27,300	0	0	0	27,300	27,300				
					Total Object Head-- 2 :			81,900	0	0	0	81,900	81,900					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		15	Voucher	12,500	0	0	0	12,500	12,500			
						Voted-Sixth-Schedule-Jaintia		16	Voucher	14,640	0	0	0	14,640	14,640			
						Voted-Sixth-Schedule-Jaintia		17	Voucher	4,920	0	0	0	4,920	4,920			
					Total Object Head-- 11 :			32,060	0	0	0	32,060	32,060					
					Total Sub Head :								1,13,960	0	0	0	1,13,960	1,13,960
					Total Minor Head 1 :								1,13,960	0	0	0	1,13,960	1,13,960
Total Sub Major Head 80 :								1,13,960	0	0	0	1,13,960	1,13,960					
Total Major Head 2852 :								1,13,960	0	0	0	1,13,960	1,13,960					
Total of Month :								1,13,960	0	0	0	1,13,960	1,13,960					
Month of Account: FEB/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					

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Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT															
Department :		Industries Department															
Treasury :		Jowai Treasury															
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		225	Voucher	1,42,490	0	11,000	0	1,31,490	1,42,490			
					Voted-Sixth-Schedule-Jaintia		226	Voucher	3,49,929	0	14,600	0	3,35,329	3,49,929			
					Voted-Sixth-Schedule-Jaintia		815	Voucher	3,437	0	0	0	3,437	3,437			
				Total Object Head-- 1 :								4,95,856	0	25,600	0	4,70,256	4,95,856
				(02) Wages	Voted-Sixth-Schedule-Jaintia		824	Voucher	28,132	0	0	0	28,132	28,132			
					Total Object Head-- 2 :								28,132	0	0	0	28,132
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		739	Voucher	7,260	0	0	0	7,260	7,260			
					Total Object Head-- 11 :								7,260	0	0	0	7,260
				Total Sub Head :								5,31,248	0	25,600	0	5,05,648	5,31,248
				Total Minor Head 1 :								5,31,248	0	25,600	0	5,05,648	5,31,248
Total Sub Major Head 80 :								5,31,248	0	25,600	0	5,05,648	5,31,248				
Total Major Head 2852 :								5,31,248	0	25,600	0	5,05,648	5,31,248				
Total of Month :								5,31,248	0	25,600	0	5,05,648	5,31,248				
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Jowai Treasury

D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		217	Voucher	1,42,490	0	11,000	0	1,31,490	1,42,490
					Voted-Sixth-Schedule-Jaintia		218	Voucher	3,50,420	0	14,600	2,200	3,33,620	3,50,420
					Total Object Head-- 1 :				4,92,910	0	25,600	2,200	4,65,110	4,92,910
				02. Wages	Voted-Sixth-Schedule-Jaintia		3542	Voucher	34,624	0	0	0	34,624	34,624
					Voted-Sixth-Schedule-Jaintia		3543	Voucher	35,165	0	0	0	35,165	35,165
					Total Object Head-- 2 :				69,789	0	0	0	69,789	69,789
				06. Medical Treatment.	Voted-Sixth-Schedule-Jaintia		2079	Voucher	52,500	0	0	0	52,500	52,500
					Total Object Head-- 6 :				52,500	0	0	0	52,500	52,500
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1372	Voucher	3,912	0	0	0	3,912	3,912
					Voted-Sixth-Schedule-Jaintia		1373	Voucher	2,016	0	0	0	2,016	2,016
					Voted-Sixth-Schedule-Jaintia		1374	Voucher	2,016	0	0	0	2,016	2,016
					Voted-Sixth-Schedule-Jaintia		1375	Voucher	4,272	0	0	0	4,272	4,272
					Voted-Sixth-Schedule-Jaintia		2517	Voucher	12,760	0	0	0	12,760	12,760
					Voted-Sixth-Schedule-Jaintia		2518	Voucher	15,420	0	0	0	15,420	15,420
					Voted-Sixth-Schedule-Jaintia		3327	Voucher	4,130	0	0	0	4,130	4,130
					Voted-Sixth-Schedule-Jaintia		3328	Voucher	5,840	0	0	0	5,840	5,840

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Run Date :

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Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT													
Department :		Industries Department													
Treasury :		Jowai Treasury													
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills													
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		3376	Voucher	4,670	0	0	0	4,670	4,670	
					Voted-Sixth-Schedule-Jaintia		3377	Voucher	5,095	0	0	0	5,095	5,095	
					Voted-Sixth-Schedule-Jaintia		3379	Voucher	8,880	0	0	0	8,880	8,880	
					Voted-Sixth-Schedule-Jaintia		3523	Voucher	9,264	0	0	0	9,264	9,264	
Total Object Head-- II :									78,275	0	0	0	78,275	78,275	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		2709	Voucher	18,691	0	0	0	18,691	18,691	
					Voted-Sixth-Schedule-Jaintia		2710	Voucher	19,824	0	0	0	19,824	19,824	
					Voted-Sixth-Schedule-Jaintia		2711	Voucher	13,452	0	0	0	13,452	13,452	
					Voted-Sixth-Schedule-Jaintia		2712	Voucher	15,991	0	0	0	15,991	15,991	
					Voted-Sixth-Schedule-Jaintia		2713	Voucher	18,691	0	0	0	18,691	18,691	
					Voted-Sixth-Schedule-Jaintia		2717	Voucher	18,408	0	0	0	18,408	18,408	
					Voted-Sixth-Schedule-Jaintia		2734	Voucher	13,452	0	0	0	13,452	13,452	
					Voted-Sixth-Schedule-Jaintia		2735	Voucher	13,641	0	0	0	13,641	13,641	
					Voted-Sixth-Schedule-Jaintia		2736	Voucher	18,408	0	0	0	18,408	18,408	
					Voted-Sixth-Schedule-Jaintia		2739	Voucher	18,188	0	0	0	18,188	18,188	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Jowai Treasury												
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills												
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(02) District Organisation 0	(13) Office Expenses	Total Object Head-- 13 :				1,68,746	0	0	0	1,68,746	1,68,746
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	2551	Voucher		17,961	0	0	0	17,961	17,961
					Voted-Sixth-Schedule-Jaintia	2721	Voucher		29,771	0	0	0	29,771	29,771
					Voted-Sixth-Schedule-Jaintia	2722	Voucher		14,282	0	0	0	14,282	14,282
					Voted-Sixth-Schedule-Jaintia	2724	Voucher		29,984	0	0	0	29,984	29,984
					Voted-Sixth-Schedule-Jaintia	2746	Voucher		29,969	0	0	0	29,969	29,969
					Voted-Sixth-Schedule-Jaintia	3081	Voucher		29,942	0	0	0	29,942	29,942
					Total Object Head-- 51 :				1,51,909	0	0	0	1,51,909	1,51,909
					Total Sub Head :				10,14,129	0	25,600	2,200	9,86,329	10,14,129
					Total Minor Head 1 :				10,14,129	0	25,600	2,200	9,86,329	10,14,129
		003	(02) Training Inside And Outside The State	02.Wages	Voted-Sixth-Schedule-Jaintia	3527	Voucher		13,525	0	0	0	13,525	13,525
					Total Object Head-- 2 :				13,525	0	0	0	13,525	13,525
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	3567	Voucher		5,280	0	0	0	5,280	5,280
					Voted-Sixth-Schedule-Jaintia	3571	Voucher		5,180	0	0	0	5,180	5,180
					Total Object Head-- 11 :				10,460	0	0	0	10,460	10,460
				13. Office Expenses	Voted-Sixth-Schedule-Jaintia	2458	Voucher		9,750	0	0	0	9,750	9,750

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Jowai Treasury**D.D.O. :** 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills**Month of Account:** MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	003	(02) Training Inside And Outside The State	13. Office Expenses	Total Object Head-- 13 :				9,750	0	0	0	9,750	9,750
				21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	2459	Voucher		34,936	0	0	0	34,936	34,936
					Voted-Sixth-Schedule-Jaintia	2460	Voucher		25,063	0	0	0	25,063	25,063
					Total Object Head-- 21 :				59,999	0	0	0	59,999	59,999
				26. Advertising And Publicity	Voted-Sixth-Schedule-Jaintia	2737	Voucher		7,100	0	0	0	7,100	7,100
					Total Object Head-- 26 :				7,100	0	0	0	7,100	7,100
				34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia	3115	Voucher		2,34,000	0	0	0	2,34,000	2,34,000
					Voted-Sixth-Schedule-Jaintia	3116	Voucher		1,44,000	0	0	0	1,44,000	1,44,000
					Voted-Sixth-Schedule-Jaintia	3364	Voucher		1,62,000	0	0	0	1,62,000	1,62,000
					Voted-Sixth-Schedule-Jaintia	3526	Voucher		12,000	0	0	0	12,000	12,000
					Total Object Head-- 34 :				5,52,000	0	0	0	5,52,000	5,52,000
				50. Other Charges	Voted-Sixth-Schedule-Jaintia	2575	Voucher		21,852	0	0	0	21,852	21,852
					Voted-Sixth-Schedule-Jaintia	2577	Voucher		18,148	0	0	0	18,148	18,148
					Total Object Head-- 50 :				40,000	0	0	0	40,000	40,000
				52. Machinery & Equipments	Voted-Sixth-Schedule-Jaintia	2515	Voucher		2,200	0	0	0	2,200	2,200
					Total Object Head-- 52 :				2,200	0	0	0	2,200	2,200

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Jowai Treasury												
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills												
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	003	(02) Training Inside And Outside The State	Total Sub Head :					6,95,034	0	0	0	6,95,034	6,95,034
			(07) Investment Promotion (Awareness Programme)	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	3336	Voucher	9,588	0	0	0	9,588	9,588
						Voted-Sixth-Schedule-Jaintia	3375	Voucher	9,516	0	0	0	9,516	9,516
						Voted-Sixth-Schedule-Jaintia	3513	Voucher	9,995	0	0	0	9,995	9,995
						Voted-Sixth-Schedule-Jaintia	3522	Voucher	9,408	0	0	0	9,408	9,408
						Total Object Head-- 11 :			38,507	0	0	0	38,507	38,507
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2718	Voucher	34,720	0	0	0	34,720	34,720
						Total Object Head-- 13 :			34,720	0	0	0	34,720	34,720
					14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	2744	Voucher	16,240	0	0	0	16,240	16,240
						Total Object Head-- 14 :			16,240	0	0	0	16,240	16,240
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	2554	Voucher	13,440	0	0	0	13,440	13,440
						Total Object Head-- 21 :			13,440	0	0	0	13,440	13,440
					26. Advertising And Publicity	Voted-Sixth-Schedule-Jaintia	2723	Voucher	14,628	0	0	0	14,628	14,628
						Total Object Head-- 26 :			14,628	0	0	0	14,628	14,628
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia	2720	Voucher	48,100	0	0	0	48,100	48,100
						Total Object Head-- 34 :			48,100	0	0	0	48,100	48,100

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Jowai Treasury												
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills												
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	003	(07) Investment Promotion (Awareness Programme)	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	2745	Voucher	42,000	0	0	0	42,000	42,000
Total Object Head-- 50 :									42,000	0	0	0	42,000	42,000
Total Sub Head :									2,07,635	0	0	0	2,07,635	2,07,635
Total Minor Head 3 :									9,02,669	0	0	0	9,02,669	9,02,669
Total Sub Major Head 80 :									19,16,798	0	25,600	2,200	18,88,998	19,16,798
Total Major Head 2852 :									19,16,798	0	25,600	2,200	18,88,998	19,16,798
Total of Month :									19,16,798	0	25,600	2,200	18,88,998	19,16,798
Total of DDO 2000002 :									79,40,090	14,000	3,06,000	41,800	75,78,290	79,26,090
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													79,26,090	
Summary of DDO wise expenditure														
2852	80	1	(02) District Organisation	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia								59,13,914
2852	80	1	(02) District Organisation	0	02. Wages	Voted-Sixth-Schedule-Jaintia								2,94,796
2852	80	1	(02) District Organisation	0	06. Medical Treatment.	Voted-Sixth-Schedule-Jaintia								52,500
2852	80	1	(02) District Organisation	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Jaintia								1,82,495

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Run Date :

11/05/2026

Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT				
Department :	Industries Department					
Treasury :	Jowai Treasury					
D.D.O. :	2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills					
<u>Summary of DDO wise expenditure</u>						
Conveyance Allowances						
2852	80	1	(02) District Organisation	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	2,99,996
2852	80	1	(02) District Organisation	0	51.Motor Vehicles Voted-Sixth-Schedule-Jaintia	2,69,972
2852	80	3	(02) Training Inside And Outside The State	0	02.Wages Voted-Sixth-Schedule-Jaintia	13,525
2852	80	3	(02) Training Inside And Outside The State	0	11. Domestic Travel Expenses Voted-Sixth-Schedule-Jaintia	10,460
2852	80	3	(02) Training Inside And Outside The State	0	13. Office Expenses Voted-Sixth-Schedule-Jaintia	19,498
2852	80	3	(02) Training Inside And Outside The State	0	21. Supplies And Materials Voted-Sixth-Schedule-Jaintia	59,999
2852	80	3	(02) Training Inside And Outside The State	0	26. Advertising And Publicity Voted-Sixth-Schedule-Jaintia	7,100
2852	80	3	(02) Training Inside And Outside The State	0	34. Scholarships And Stipends Voted-Sixth-Schedule-Jaintia	5,52,000
2852	80	3	(02) Training Inside And Outside The State	0	50.Other Charges Voted-Sixth-Schedule-Jaintia	40,000
2852	80	3	(02) Training Inside And Outside The State	0	52. Machinery & Equipments Voted-Sixth-Schedule-Jaintia	2,200
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	11. Domestic Travel Expenses Voted-Sixth-Schedule-Jaintia	38,507
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	34,720
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	14.Rents, Rates And Taxes Voted-Sixth-Schedule-Jaintia	16,240
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	21. Supplies And Voted-Sixth-Schedule-Jaintia	13,440

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026**Demand :** 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury** Jowai Treasury**D.D.O. :** 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia HillsSummary of DDO wise expenditure

Programme)				Materials			
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	26. Advertising And Publicity	Voted-Sixth-Schedule-Jaintia	14,628
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia	48,100
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	42,000
							79,26,090

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Nongstoin Treasury														
D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills														
Month of Account: APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		47	Voucher	85,262	0	7,100	0	78,162	85,262
					Voted-Sixth-Schedule-Khasi		611	Voucher	4,671	0	0	0	4,671	4,671
					Voted-Sixth-Schedule-Khasi		613	Voucher	5,796	0	0	0	5,796	5,796
					Voted-Sixth-Schedule-Khasi		92	Voucher	1,01,524	0	0	0	1,01,524	1,01,524
Total Object Head-- 1 :									1,97,253	0	7,100	0	1,90,153	1,97,253
				02. Wages	Voted-Sixth-Schedule-Khasi		500	Voucher	7,910	0	0	0	7,910	7,910
Total Object Head-- 2 :									7,910	0	0	0	7,910	7,910
Total Sub Head :									2,05,163	0	7,100	0	1,98,063	2,05,163
Total Minor Head 1 :									2,05,163	0	7,100	0	1,98,063	2,05,163
Total Sub Major Head 80 :									2,05,163	0	7,100	0	1,98,063	2,05,163
Total Major Head 2852 :									2,05,163	0	7,100	0	1,98,063	2,05,163
Total of Month :									2,05,163	0	7,100	0	1,98,063	2,05,163
Month of Account: MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-		101	Voucher	86,819	0	7,100	0	79,719	86,819

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Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury** Nongstoin Treasury**D.D.O. :** 2000001 General Manager District Industries Centre West Khasi Hills**Month of Account:** MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		102	Voucher	1,03,456	0	0	0	1,03,456	1,03,456	
Total Object Head-- 1 :									1,90,275	0	7,100	0	1,83,175	1,90,275	
Total Sub Head :									1,90,275	0	7,100	0	1,83,175	1,90,275	
Total Minor Head 1 :									1,90,275	0	7,100	0	1,83,175	1,90,275	
Total Sub Major Head 80 :									1,90,275	0	7,100	0	1,83,175	1,90,275	
Total Major Head 2852 :									1,90,275	0	7,100	0	1,83,175	1,90,275	
Total of Month :									1,90,275	0	7,100	0	1,83,175	1,90,275	

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		225	Voucher	86,819	0	7,100	0	79,719	86,819	
					Voted-Sixth-Schedule-Khasi		48	Voucher	1,03,456	0	0	0	1,03,456	1,03,456	
Total Object Head-- 1 :									1,90,275	0	7,100	0	1,83,175	1,90,275	
				06. Medical Treatment.	Voted-Sixth-Schedule-Khasi		479	Voucher	2,77,585	0	0	0	2,77,585	2,77,585	
Total Object Head-- 6 :									2,77,585	0	0	0	2,77,585	2,77,585	
Total Sub Head :									4,67,860	0	7,100	0	4,60,760	4,67,860	

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Run Date :

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Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills												
Month of Account:		JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001			Total Minor Head 1 :				4,67,860	0	7,100	0	4,60,760	4,67,860
					Total Sub Major Head 80 :				4,67,860	0	7,100	0	4,60,760	4,67,860
					Total Major Head 2852 :				4,67,860	0	7,100	0	4,60,760	4,67,860
					Total of Month :				4,67,860	0	7,100	0	4,60,760	4,67,860
Month of Account:		JUL/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		12	Voucher	1,03,456	0	0	0	1,03,456	1,03,456
					Voted-Sixth-Schedule-Khasi		29	Voucher	86,819	0	7,100	0	79,719	86,819
					Total Object Head-- 1 :				1,90,275	0	7,100	0	1,83,175	1,90,275
				02. Wages	Voted-Sixth-Schedule-Khasi		315	Voucher	29,925	0	0	0	29,925	29,925
					Total Object Head-- 2 :				29,925	0	0	0	29,925	29,925
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		690	Voucher	52,500	0	0	0	52,500	52,500
					Voted-Sixth-Schedule-Khasi		691	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 13 :				62,500	0	0	0	62,500	62,500
					Total Sub Head :				2,82,700	0	7,100	0	2,75,600	2,82,700

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Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Nongstoin Treasury														
D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills														
Month of Account: JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001			Total Minor Head I :				2,82,700	0	7,100	0	2,75,600	2,82,700
					Total Sub Major Head 80 :				2,82,700	0	7,100	0	2,75,600	2,82,700
					Total Major Head 2852 :				2,82,700	0	7,100	0	2,75,600	2,82,700
					Total of Month :				2,82,700	0	7,100	0	2,75,600	2,82,700
Month of Account: AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		147	Voucher	89,241	0	7,200	0	82,041	89,241
					Voted-Sixth-Schedule-Khasi		251	Voucher	1,06,287	0	0	0	1,06,287	1,06,287
					Total Object Head-- I :				1,95,528	0	7,200	0	1,88,328	1,95,528
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		514	Voucher	13,360	0	0	0	13,360	13,360
					Voted-Sixth-Schedule-Khasi		515	Voucher	12,040	0	0	0	12,040	12,040
					Total Object Head-- II :				25,400	0	0	0	25,400	25,400
					Total Sub Head :				2,20,928	0	7,200	0	2,13,728	2,20,928
					Total Minor Head I :				2,20,928	0	7,200	0	2,13,728	2,20,928
					Total Sub Major Head 80 :				2,20,928	0	7,200	0	2,13,728	2,20,928

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																	
Department : Industries Department																	
Treasury : Nongstoin Treasury																	
D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills																	
Month of Account: AUG/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2852					Total Major Head 2852 :				2,20,928	0	7,200	0	2,13,728	2,20,928			
Total of Month :									2,20,928	0	7,200	0	2,13,728	2,20,928			
Month of Account: SEP/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		182	Voucher	89,241	0	7,200	0	82,041	89,241			
					Voted-Sixth-Schedule-Khasi		183	Voucher	1,06,287	0	0	0	1,06,287	1,06,287			
					Voted-Sixth-Schedule-Khasi		922	Voucher	89,241	0	7,200	0	82,041	89,241			
					Voted-Sixth-Schedule-Khasi		923	Voucher	1,06,287	0	0	0	1,06,287	1,06,287			
					Total Object Head-- 1 :								3,91,056	0	14,400	0	3,76,656
				(02) Wages	Voted-Sixth-Schedule-Khasi		402	Voucher	3,390	0	0	0	3,390	3,390			
					Total Object Head-- 2 :								3,390	0	0	0	3,390
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		385	Voucher	10,380	0	0	0	10,380	10,380			
					Voted-Sixth-Schedule-Khasi		646	Voucher	11,530	0	0	0	11,530	11,530			
					Voted-Sixth-Schedule-Khasi		647	Voucher	11,370	0	0	0	11,370	11,370			
				Total Object Head-- 11 :								33,280	0	0	0	33,280	33,280

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Nongstoin Treasury														
D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills														
Month of Account: SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation		Total Sub Head :				4,27,726	0	14,400	0	4,13,326	4,27,726
					Total Minor Head 1 :				4,27,726	0	14,400	0	4,13,326	4,27,726
					Total Sub Major Head 80 :				4,27,726	0	14,400	0	4,13,326	4,27,726
					Total Major Head 2852 :				4,27,726	0	14,400	0	4,13,326	4,27,726
					Total of Month :				4,27,726	0	14,400	0	4,13,326	4,27,726
Month of Account: OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	02. Wages	Voted-Sixth-Schedule-Khasi		158	Voucher	11,865	0	0	0	11,865	11,865
					Voted-Sixth-Schedule-Khasi		159	Voucher	7,350	0	0	0	7,350	7,350
					Voted-Sixth-Schedule-Khasi		175	Voucher	29,925	0	0	0	29,925	29,925
					Total Object Head-- 2 :				49,140	0	0	0	49,140	49,140
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		156	Voucher	13,360	0	0	0	13,360	13,360
					Voted-Sixth-Schedule-Khasi		181	Voucher	12,440	0	0	0	12,440	12,440
					Voted-Sixth-Schedule-Khasi		182	Voucher	15,760	0	0	0	15,760	15,760
					Total Object Head-- 11 :				41,560	0	0	0	41,560	41,560

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury Nongstoin Treasury														
D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills														
Month of Account: OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation			Total Sub Head :			90,700	0	0	0	90,700	90,700
						Total Minor Head 1 :			90,700	0	0	0	90,700	90,700
						Total Sub Major Head 80 :			90,700	0	0	0	90,700	90,700
						Total Major Head 2852 :			90,700	0	0	0	90,700	90,700
						Total of Month :			90,700	0	0	0	90,700	90,700
Month of Account: NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		214	Voucher	89,241	0	7,200	0	82,041	89,241
					Voted-Sixth-Schedule-Khasi		745	Voucher	4,272	0	0	0	4,272	4,272
					Voted-Sixth-Schedule-Khasi		747	Voucher	5,304	0	0	0	5,304	5,304
					Voted-Sixth-Schedule-Khasi		9	Voucher	1,06,287	0	0	0	1,06,287	1,06,287
					Total Object Head-- 1 :				2,05,104	0	7,200	0	1,97,904	2,05,104
				02. Wages	Voted-Sixth-Schedule-Khasi		401	Voucher	11,300	0	0	0	11,300	11,300
					Voted-Sixth-Schedule-Khasi		402	Voucher	7,350	0	0	0	7,350	7,350
					Total Object Head-- 2 :				18,650	0	0	0	18,650	18,650

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																
Department : Industries Department																
Treasury : Nongstoin Treasury																
D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills																
Month of Account: NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2852	80	001	(02) District Organisation 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		471	Voucher	9,835	0	0	0	9,835	9,835		
					Voted-Sixth-Schedule-Khasi		472	Voucher	10,435	0	0	0	10,435	10,435		
					Total Object Head-- 11 :					20,270	0	0	0	20,270	20,270	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		462	Voucher	37,500	0	0	0	37,500	37,500	
						Total Object Head-- 13 :					37,500	0	0	0	37,500	37,500
						Total Sub Head :					2,81,524	0	7,200	0	2,74,324	2,81,524
						Total Minor Head 1 :					2,81,524	0	7,200	0	2,74,324	2,81,524
						Total Sub Major Head 80 :					2,81,524	0	7,200	0	2,74,324	2,81,524
						Total Major Head 2852 :					2,81,524	0	7,200	0	2,74,324	2,81,524
						Total of Month :					2,81,524	0	7,200	0	2,74,324	2,81,524
Month of Account: DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	7610			
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		164	Voucher	91,509	0	3,200	0	88,309	91,509		
					Voted-Sixth-Schedule-Khasi		165	Voucher	1,08,213	0	0	0	1,08,213	1,08,213		
					Voted-Sixth-Schedule-Khasi		764	Voucher	91,509	0	3,200	0	88,309	91,509		

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Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Nongstoin Treasury

D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		936	Voucher	1,08,213	0	0	0	1,08,213	1,08,213	
Total Object Head-- 1 :									3,99,444	0	6,400	0	3,93,044	3,99,444	
				02. Wages	Voted-Sixth-Schedule-Khasi		499	Voucher	7,350	0	0	0	7,350	7,350	
Total Object Head-- 2 :									7,350	0	0	0	7,350	7,350	
Total Sub Head :									4,06,794	0	6,400	0	4,00,394	4,06,794	
Total Minor Head 1 :									4,06,794	0	6,400	0	4,00,394	4,06,794	
Total Sub Major Head 80 :									4,06,794	0	6,400	0	4,00,394	4,06,794	
Total Major Head 2852 :									4,06,794	0	6,400	0	4,00,394	4,06,794	
Total of Month :									4,06,794	0	6,400	0	4,00,394	4,06,794	

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(02) District Organisation 0	02. Wages	Voted-Sixth-Schedule-Khasi		12	Voucher	7,345	0	0	0	7,345	7,345	
Total Object Head-- 2 :									7,345	0	0	0	7,345	7,345	
Total Sub Head :									7,345	0	0	0	7,345	7,345	
Total Minor Head 1 :									7,345	0	0	0	7,345	7,345	

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Run Date :

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT															
Department : Industries Department															
Treasury : Nongstoin Treasury															
D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills															
Month of Account: JAN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80				Total Sub Major Head 80 :				7,345	0	0	0	7,345	7,345	
					Total Major Head 2852 :				7,345	0	0	0	7,345	7,345	
					Total of Month :				7,345	0	0	0	7,345	7,345	
Month of Account: FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		196	Voucher	1,08,213	0	0	0	1,08,213	1,08,213	
					Voted-Sixth-Schedule-Khasi		8	Voucher	91,509	0	3,200	0	88,309	91,509	
					Total Object Head-- I :				1,99,722	0	3,200	0	1,96,522	1,99,722	
				02. Wages	Voted-Sixth-Schedule-Khasi		496	Voucher	7,574	0	0	0	7,574	7,574	
					Total Object Head-- 2 :				7,574	0	0	0	7,574	7,574	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		607	Voucher	14,600	0	0	0	14,600	14,600	
					Voted-Sixth-Schedule-Khasi		608	Voucher	16,160	0	0	0	16,160	16,160	
					Voted-Sixth-Schedule-Khasi		611	Voucher	9,606	0	0	0	9,606	9,606	
					Total Object Head-- II :				40,366	0	0	0	40,366	40,366	
					Total Sub Head :				2,47,662	0	3,200	0	2,44,462	2,47,662	

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Run Date :

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT															
Department : Industries Department															
Treasury : Nongstoin Treasury															
D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills															
Month of Account: FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2852	80	001	Total Minor Head 1 :						2,47,662	0	3,200	0	2,44,462	2,47,662	
									2,47,662	0	3,200	0	2,44,462	2,47,662	
									2,47,662	0	3,200	0	2,44,462	2,47,662	
Total of Month :									2,47,662	0	3,200	0	2,44,462	2,47,662	
Month of Account: MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		114	Voucher	91,509	0	3,200	0	88,309	91,509	
					Voted-Sixth-Schedule-Khasi		115	Voucher	1,08,213	0	0	0	1,08,213	1,08,213	
Total Object Head-- 1 :									1,99,722	0	3,200	0	1,96,522	1,99,722	
				02. Wages	Voted-Sixth-Schedule-Khasi		1708	Voucher	7,033	0	0	0	7,033	7,033	
					Voted-Sixth-Schedule-Khasi		557	Voucher	11,660	0	0	0	11,660	11,660	
Total Object Head-- 2 :									18,693	0	0	0	18,693	18,693	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1262	Voucher	17,900	0	0	0	17,900	17,900
						Voted-Sixth-Schedule-Khasi		1288	Voucher	11,892	0	0	0	11,892	11,892
						Voted-Sixth-Schedule-Khasi		1289	Voucher	9,759	0	0	0	9,759	9,759

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Run Date :

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Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT													
Department :		Industries Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills													
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1290	Voucher	10,965	0	0	0	10,965	10,965	
					Voted-Sixth-Schedule-Khasi		1291	Voucher	10,715	0	0	0	10,715	10,715	
					Voted-Sixth-Schedule-Khasi		1292	Voucher	14,180	0	0	0	14,180	14,180	
					Voted-Sixth-Schedule-Khasi		1293	Voucher	13,100	0	0	0	13,100	13,100	
					Voted-Sixth-Schedule-Khasi		1294	Voucher	15,310	0	0	0	15,310	15,310	
					Voted-Sixth-Schedule-Khasi		1593	Voucher	8,160	0	0	0	8,160	8,160	
					Voted-Sixth-Schedule-Khasi		373	Voucher	12,036	0	0	0	12,036	12,036	
					Voted-Sixth-Schedule-Khasi		763	Voucher	2,589	0	0	0	2,589	2,589	
					Voted-Sixth-Schedule-Khasi		764	Voucher	7,154	0	0	0	7,154	7,154	
					Voted-Sixth-Schedule-Khasi		765	Voucher	7,089	0	0	0	7,089	7,089	
					Voted-Sixth-Schedule-Khasi		766	Voucher	7,880	0	0	0	7,880	7,880	
					Voted-Sixth-Schedule-Khasi		767	Voucher	7,250	0	0	0	7,250	7,250	
					Voted-Sixth-Schedule-Khasi		768	Voucher	10,850	0	0	0	10,850	10,850	
					Voted-Sixth-Schedule-Khasi		769	Voucher	8,820	0	0	0	8,820	8,820	
					Voted-Sixth-Schedule-Khasi		770	Voucher	8,920	0	0	0	8,920	8,920	

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Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																
Department :		Industries Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills																
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2852	80	001	(02) District Organisation 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		788	Voucher	9,166	0	0	0	9,166	9,166				
					Voted-Sixth-Schedule-Khasi		789	Voucher	5,510	0	0	0	5,510	5,510				
					Voted-Sixth-Schedule-Khasi		790	Voucher	8,170	0	0	0	8,170	8,170				
					Voted-Sixth-Schedule-Khasi		839	Voucher	7,960	0	0	0	7,960	7,960				
					Voted-Sixth-Schedule-Khasi		939	Voucher	8,054	0	0	0	8,054	8,054				
					Voted-Sixth-Schedule-Khasi		940	Voucher	5,970	0	0	0	5,970	5,970				
					Voted-Sixth-Schedule-Khasi		941	Voucher	5,970	0	0	0	5,970	5,970				
					Voted-Sixth-Schedule-Khasi		943	Voucher	8,358	0	0	0	8,358	8,358				
					Voted-Sixth-Schedule-Khasi		945	Voucher	10,272	0	0	0	10,272	10,272				
					Voted-Sixth-Schedule-Khasi		946	Voucher	5,098	0	0	0	5,098	5,098				
					Total Object Head-- 11 :								2,59,097	0	0	0	2,59,097	2,59,097
								(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1433	Voucher	42,758	0	0	0	42,758	42,758
									Voted-Sixth-Schedule-Khasi		1434	Voucher	7,500	0	0	0	7,500	7,500
									Voted-Sixth-Schedule-Khasi		1449	Voucher	50,000	0	0	0	50,000	50,000
Voted-Sixth-Schedule-Khasi		1450	Voucher	49,742					0	0	0	49,742	49,742					

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills												
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(13) Office Expenses	Total Object Head-- 13 :				1,50,000	0	0	0	1,50,000	1,50,000
					Total Sub Head :				6,27,512	0	3,200	0	6,24,312	6,27,512
					Total Minor Head 1 :				6,27,512	0	3,200	0	6,24,312	6,27,512
		003	(02) Training Inside And Outside The State	02.Wages	Voted-Sixth-Schedule-Khasi		1075	Voucher	1,623	0	0	0	1,623	1,623
					Voted-Sixth-Schedule-Khasi		1968	Voucher	11,660	0	0	0	11,660	11,660
					Total Object Head-- 2 :				13,283	0	0	0	13,283	13,283
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		1084	Voucher	5,992	0	0	0	5,992	5,992
					Voted-Sixth-Schedule-Khasi		944	Voucher	5,988	0	0	0	5,988	5,988
					Total Object Head-- 11 :				11,980	0	0	0	11,980	11,980
				13. Office Expenses	Voted-Sixth-Schedule-Khasi		1721	Voucher	9,750	0	0	0	9,750	9,750
					Voted-Sixth-Schedule-Khasi		942	Voucher	9,750	0	0	0	9,750	9,750
					Total Object Head-- 13 :				19,500	0	0	0	19,500	19,500
				21. Supplies And Materials	Voted-Sixth-Schedule-Khasi		1725	Voucher	65,000	0	0	0	65,000	65,000
					Total Object Head-- 21 :				65,000	0	0	0	65,000	65,000
				26. Advertising And Publicity	Voted-Sixth-Schedule-Khasi		1722	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Head-- 26 :				7,000	0	0	0	7,000	7,000
				34. Scholarships And	Voted-Sixth-		1851							

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																		
Department :		Industries Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills																		
Month of Account:		MAR/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2852	80	003	(02) Training Inside And Outside The State	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	1851	Voucher	6,12,000	0	0	0	6,12,000	6,12,000						
							2000	Voucher	10,62,000	0	0	0	10,62,000	10,62,000						
					Total Object Head-- 34 :								16,74,000	0	0	0	16,74,000	16,74,000		
					50.Other Charges	Voted-Sixth-Schedule-Khasi	1845	Voucher	42,000	0	0	0	42,000	42,000						
							Total Object Head-- 50 :								42,000	0	0	0	42,000	42,000
					52. Machinery & Equipments	Voted-Sixth-Schedule-Khasi	1724	Voucher	2,200	0	0	0	2,200	2,200						
							Total Object Head-- 52 :								2,200	0	0	0	2,200	2,200
					Total Sub Head :								18,34,963	0	0	0	18,34,963	18,34,963		
					(07) Investment Promotion (Awareness Programme)	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1990	Voucher	18,159	0	0	0	18,159	18,159				
									1991	Voucher	11,840	0	0	0	11,840	11,840				
							Total Object Head-- 11 :								29,999	0	0	0	29,999	29,999
							(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1841	Voucher	69,000	0	0	0	69,000	69,000				
									Total Object Head-- 13 :								69,000	0	0	0
							14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1843	Voucher	40,000	0	0	0	40,000	40,000				
Total Object Head-- 14 :									40,000	0	0	0	40,000	40,000						
26. Advertising And Publicity	Voted-Sixth-Schedule-Khasi	1842	Voucher	24,000			0	0	0	24,000	24,000									
		Total Object Head-- 26 :								24,000	0	0	0	24,000	24,000					

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Nongstoin Treasury**D.D.O. :** 2000001 General Manager District Industries Centre West Khasi Hills**Month of Account:** MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	003	(07) Investment Promotion (Awareness Programme)	0	26. Advertising And Publicity				24,000	0	0	0	24,000	24,000
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	2001	Voucher	73,500	0	0	0	73,500	73,500
					Total Object Head-- 26 :				24,000	0	0	0	24,000	24,000
					Total Object Head-- 34 :				73,500	0	0	0	73,500	73,500
					50.Other Charges	Voted-Sixth-Schedule-Khasi	1423	Voucher	69,996	0	0	0	69,996	69,996
					Total Object Head-- 50 :				69,996	0	0	0	69,996	69,996
					Total Sub Head :				3,06,495	0	0	0	3,06,495	3,06,495
					Total Minor Head 3 :				21,41,458	0	0	0	21,41,458	21,41,458
					Total Sub Major Head 80 :				27,68,970	0	3,200	0	27,65,770	27,68,970
					Total Major Head 2852 :				27,68,970	0	3,200	0	27,65,770	27,68,970
					Total of Month :				27,68,970	0	3,200	0	27,65,770	27,68,970
					Total of DDO 2000001 :				55,97,647	0	70,000	0	55,27,647	55,97,647

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****55,97,647**Summary of DDO wise expenditure

2852 80 1 (02) District Organisation

0 (01) Salaries

Voted-Sixth-Schedule-Khasi

23,58,654

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT					
Department :	Industries Department						
Treasury	Nongstoin Treasury						
D.D.O. :	2000001 General Manager District Industries Centre West Khasi Hills						
<u>Summary of DDO wise expenditure</u>							
2852	80	1	(02) District Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,49,977
2852	80	1	(02) District Organisation	0	06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	2,77,585
2852	80	1	(02) District Organisation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4,19,973
2852	80	1	(02) District Organisation	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,50,000
2852	80	3	(02) Training Inside And Outside The State	0	02.Wages	Voted-Sixth-Schedule-Khasi	13,283
2852	80	3	(02) Training Inside And Outside The State	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	11,980
2852	80	3	(02) Training Inside And Outside The State	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	19,500
2852	80	3	(02) Training Inside And Outside The State	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	65,000
2852	80	3	(02) Training Inside And Outside The State	0	26. Advertising And Publicity	Voted-Sixth-Schedule-Khasi	7,000
2852	80	3	(02) Training Inside And Outside The State	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	16,74,000
2852	80	3	(02) Training Inside And Outside The State	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	42,000
2852	80	3	(02) Training Inside And Outside The State	0	52. Machinery & Equipments	Voted-Sixth-Schedule-Khasi	2,200
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	29,999
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	69,000
			(07) Investment Promotion (Awareness		14.Rents, Rates And	Voted-Sixth-Schedule-Khasi	

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026**Demand :** 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury** Nongstoin Treasury**D.D.O. :** 2000001 General Manager District Industries Centre West Khasi HillsSummary of DDO wise expenditure

2852	80	3	Programme)	0	Taxes		40,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	26. Advertising And Publicity	Voted-Sixth-Schedule-Khasi	24,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	73,500
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	69,996
							55,97,647

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** William Nagar Treasury**D.D.O. :** 2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar**Month of Account:** APR/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		68	Voucher	4,19,822	5,600	58,495	6,600	3,49,127	4,14,222
					Voted-Sixth-Schedule-Garo		83	Voucher	1,75,335	1,400	37,500	2,200	1,34,235	1,73,935
					Voted-Sixth-Schedule-Garo		85	Voucher	1,33,644	0	45,000	0	88,644	1,33,644
					Total Object Head-- 1 :				7,28,801	7,000	1,40,995	8,800	5,72,006	7,21,801
				02. Wages	Voted-Sixth-Schedule-Garo		139	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 2 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				7,38,801	7,000	1,40,995	8,800	5,82,006	7,31,801
					Total Minor Head 1 :				7,38,801	7,000	1,40,995	8,800	5,82,006	7,31,801
					Total Sub Major Head 80 :				7,38,801	7,000	1,40,995	8,800	5,82,006	7,31,801
					Total Major Head 2852 :				7,38,801	7,000	1,40,995	8,800	5,82,006	7,31,801
					Total of Month :				7,38,801	7,000	1,40,995	8,800	5,82,006	7,31,801

Month of Account: MAY/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		118	Voucher	4,27,541	5,600	58,495	6,600	3,56,846	4,21,941
					Voted-Sixth-Schedule-Garo		141	Voucher	1,36,236	0	45,000	0	91,236	1,36,236

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : William Nagar Treasury														
D.D.O. : 2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar														
Month of Account: MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		245	Voucher	1,78,581	1,400	37,500	2,200	1,37,481	1,77,181
					Voted-Sixth-Schedule-Garo		607	Voucher	7,776	0	0	0	7,776	7,776
					Voted-Sixth-Schedule-Garo		609	Voucher	9,738	0	0	0	9,738	9,738
					Voted-Sixth-Schedule-Garo		612	Voucher	23,079	0	0	0	23,079	23,079
					Voted-Sixth-Schedule-Garo		831	Voucher	10,980	0	0	0	10,980	10,980
Total Object Head-- 1 :									7,93,931	7,000	1,40,995	8,800	6,37,136	7,86,931
				02. Wages	Voted-Sixth-Schedule-Garo		415	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 2 :									10,000	0	0	0	10,000	10,000
Total Sub Head :									8,03,931	7,000	1,40,995	8,800	6,47,136	7,96,931
Total Minor Head 1 :									8,03,931	7,000	1,40,995	8,800	6,47,136	7,96,931
Total Sub Major Head 80 :									8,03,931	7,000	1,40,995	8,800	6,47,136	7,96,931
Total Major Head 2852 :									8,03,931	7,000	1,40,995	8,800	6,47,136	7,96,931
Total of Month :									8,03,931	7,000	1,40,995	8,800	6,47,136	7,96,931
Month of Account: JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** William Nagar Treasury**D.D.O. :** 2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar**Month of Account:** JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		21	Voucher	4,30,286	5,600	41,495	6,600	3,76,591	4,24,686
					Voted-Sixth-Schedule-Garo		23	Voucher	1,78,581	1,400	37,500	2,200	1,37,481	1,77,181
					Voted-Sixth-Schedule-Garo		300	Voucher	1,36,236	0	45,000	0	91,236	1,36,236
					Total Object Head-- 1 :				7,45,103	7,000	1,23,995	8,800	6,05,308	7,38,103
				02. Wages	Voted-Sixth-Schedule-Garo		364	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 2 :				10,000	0	0	0	10,000	10,000
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		791	Voucher	2,065	0	0	0	2,065	2,065
					Voted-Sixth-Schedule-Garo		792	Voucher	690	0	0	0	690	690
					Voted-Sixth-Schedule-Garo		793	Voucher	690	0	0	0	690	690
					Voted-Sixth-Schedule-Garo		794	Voucher	690	0	0	0	690	690
					Voted-Sixth-Schedule-Garo		795	Voucher	2,065	0	0	0	2,065	2,065
					Total Object Head-- 14 :				6,200	0	0	0	6,200	6,200
					Total Sub Head :				7,61,303	7,000	1,23,995	8,800	6,21,508	7,54,303
					Total Minor Head 1 :				7,61,303	7,000	1,23,995	8,800	6,21,508	7,54,303
					Total Sub Major Head 80 :				7,61,303	7,000	1,23,995	8,800	6,21,508	7,54,303
					Total Major Head 2852 :				7,61,303	7,000	1,23,995	8,800	6,21,508	7,54,303

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** William Nagar Treasury**D.D.O. :** 2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar**Month of Account:** JUN/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									7,61,303	7,000	1,23,995	8,800	6,21,508	7,54,303	

Month of Account: JUL/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		189	Voucher	4,30,286	5,600	41,495	6,600	3,76,591	4,24,686	
					Voted-Sixth-Schedule-Garo		192	Voucher	1,36,236	0	45,000	0	91,236	1,36,236	
					Voted-Sixth-Schedule-Garo		198	Voucher	1,78,581	1,400	37,500	2,200	1,37,481	1,77,181	
Total Object Head-- 1 :									7,45,103	7,000	1,23,995	8,800	6,05,308	7,38,103	
				02. Wages	Voted-Sixth-Schedule-Garo		399	Voucher	10,000	0	0	0	10,000	10,000	
Total Object Head-- 2 :									10,000	0	0	0	10,000	10,000	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		379	Voucher	50,000	0	0	0	50,000	50,000	
					Voted-Sixth-Schedule-Garo		380	Voucher	50,000	0	0	0	50,000	50,000	
Total Object Head-- 13 :									1,00,000	0	0	0	1,00,000	1,00,000	
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo		378	Voucher	30,000	0	0	0	30,000	30,000	
Total Object Head-- 51 :									30,000	0	0	0	30,000	30,000	
Total Sub Head :									8,85,103	7,000	1,23,995	8,800	7,45,308	8,78,103	

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Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** William Nagar Treasury**D.D.O. :** 2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar**Month of Account:** JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 1 :					8,85,103	7,000	1,23,995	8,800	7,45,308	8,78,103
				Total Sub Major Head 80 :					8,85,103	7,000	1,23,995	8,800	7,45,308	8,78,103
				Total Major Head 2852 :					8,85,103	7,000	1,23,995	8,800	7,45,308	8,78,103
				Total of Month :					8,85,103	7,000	1,23,995	8,800	7,45,308	8,78,103

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		111	Voucher	4,38,684	0	41,495	6,600	3,90,589	4,38,684
					Voted-Sixth-Schedule-Garo		217	Voucher	1,80,965	0	30,000	2,200	1,48,765	1,80,965
					Voted-Sixth-Schedule-Garo		247	Voucher	1,40,110	0	45,000	0	95,110	1,40,110
					Voted-Sixth-Schedule-Garo		809	Voucher	14,000	0	0	0	14,000	14,000
				Total Object Head-- 1 :					7,73,759	0	1,16,495	8,800	6,48,464	7,73,759
				02. Wages	Voted-Sixth-Schedule-Garo		405	Voucher	10,000	0	0	0	10,000	10,000
				Total Object Head-- 2 :					10,000	0	0	0	10,000	10,000
				Total Sub Head :					7,83,759	0	1,16,495	8,800	6,58,464	7,83,759
				Total Minor Head 1 :					7,83,759	0	1,16,495	8,800	6,58,464	7,83,759

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : William Nagar Treasury														
D.D.O. : 2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account: AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 80 :									7,83,759	0	1,16,495	8,800	6,58,464	7,83,759
Total Major Head 2852 :									7,83,759	0	1,16,495	8,800	6,58,464	7,83,759
Total of Month :									7,83,759	0	1,16,495	8,800	6,58,464	7,83,759
Month of Account: SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		1129	Voucher	1,80,965	0	30,000	2,200	1,48,765	1,80,965
					Voted-Sixth-Schedule-Garo		1133	Voucher	1,40,110	0	45,000	0	95,110	1,40,110
					Voted-Sixth-Schedule-Garo		1136	Voucher	3,72,261	0	11,495	6,600	3,54,166	3,72,261
					Voted-Sixth-Schedule-Garo		28	Voucher	1,80,965	0	30,000	2,200	1,48,765	1,80,965
					Voted-Sixth-Schedule-Garo		4	Voucher	1,40,110	0	45,000	0	95,110	1,40,110
					Voted-Sixth-Schedule-Garo		62	Voucher	4,38,684	0	11,495	6,600	4,20,589	4,38,684
Total Object Head-- 1 :									14,53,095	0	1,72,990	17,600	12,62,505	14,53,095
				02. Wages	Voted-Sixth-Schedule-Garo		345	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 2 :									10,000	0	0	0	10,000	10,000
				(11) Travel Expenses,	Voted-Sixth-		544	Voucher	7,896	0	0	0	7,896	7,896

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : William Nagar Treasury														
D.D.O. : 2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account: SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(02) District Organisation 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		545	Voucher	4,620	0	0	0	4,620	4,620
					Voted-Sixth-Schedule-Garo		546	Voucher	15,720	0	0	0	15,720	15,720
					Voted-Sixth-Schedule-Garo		547	Voucher	14,196	0	0	0	14,196	14,196
					Voted-Sixth-Schedule-Garo		548	Voucher	9,384	0	0	0	9,384	9,384
					Voted-Sixth-Schedule-Garo		549	Voucher	23,790	0	0	0	23,790	23,790
					Voted-Sixth-Schedule-Garo		648	Voucher	9,651	0	0	0	9,651	9,651
					Voted-Sixth-Schedule-Garo		649	Voucher	11,154	0	0	0	11,154	11,154
					Voted-Sixth-Schedule-Garo		650	Voucher	9,645	0	0	0	9,645	9,645
Total Object Head-- 11 :									1,06,056	0	0	0	1,06,056	1,06,056
Total Sub Head :									15,69,151	0	1,72,990	17,600	13,78,561	15,69,151
Total Minor Head 1 :									15,69,151	0	1,72,990	17,600	13,78,561	15,69,151
Total Sub Major Head 80 :									15,69,151	0	1,72,990	17,600	13,78,561	15,69,151
Total Major Head 2852 :									15,69,151	0	1,72,990	17,600	13,78,561	15,69,151
Total of Month :									15,69,151	0	1,72,990	17,600	13,78,561	15,69,151
Month of Account: OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																
Department :		Industries Department																
Treasury :		William Nagar Treasury																
D.D.O. :		2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar																
Month of Account:		OCT/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		99	Voucher	18,000	0	0	0	18,000	18,000				
				Total Object Head-- 1 :								18,000	0	0	0	18,000	18,000	
				02. Wages	Voted-Sixth-Schedule-Garo		400	Voucher	1,59,720	0	0	0	1,59,720	1,59,720				
					Voted-Sixth-Schedule-Garo		96	Voucher	10,000	0	0	0	10,000	10,000				
				Total Object Head-- 2 :								1,69,720	0	0	0	1,69,720	1,69,720	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		366	Voucher	18,312	0	0	0	18,312	18,312				
					Voted-Sixth-Schedule-Garo		367	Voucher	19,896	0	0	0	19,896	19,896				
				Total Object Head-- 11 :								38,208	0	0	0	38,208	38,208	
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		229	Voucher	7,440	0	0	0	7,440	7,440				
				Total Object Head-- 14 :								7,440	0	0	0	7,440	7,440	
				Total Sub Head :								2,33,368	0	0	0	2,33,368	2,33,368	
				Total Minor Head 1 :								2,33,368	0	0	0	2,33,368	2,33,368	
						003	(02) Training Inside And Outside The State	13. Office Expenses	Voted-Sixth-Schedule-Garo		130	Voucher	9,750	0	0	0	9,750	9,750
								Total Object Head-- 13 :								9,750	0	0
Total Sub Head :								9,750	0	0	0	9,750	9,750					
Total Minor Head 3 :								9,750	0	0	0	9,750	9,750					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : William Nagar Treasury														
D.D.O. : 2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar														
Month of Account: OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 80 :									2,43,118	0	0	0	2,43,118	2,43,118
Total Major Head 2852 :									2,43,118	0	0	0	2,43,118	2,43,118
Total of Month :									2,43,118	0	0	0	2,43,118	2,43,118
Month of Account: NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		266	Voucher	3,72,261	0	11,495	6,600	3,54,166	3,72,261
					Voted-Sixth-Schedule-Garo		268	Voucher	1,40,110	0	45,000	0	95,110	1,40,110
					Voted-Sixth-Schedule-Garo		44	Voucher	1,80,965	0	30,000	2,200	1,48,765	1,80,965
Total Object Head-- 1 :									6,93,336	0	86,495	8,800	5,98,041	6,93,336
				02. Wages	Voted-Sixth-Schedule-Garo		405	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 2 :									10,000	0	0	0	10,000	10,000
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		430	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
					Voted-Sixth-Schedule-Garo		456	Voucher	50,000	0	0	0	50,000	50,000
Total Object Head-- 13 :									1,50,000	0	0	0	1,50,000	1,50,000
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo		472	Voucher	25,000	0	0	0	25,000	25,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : William Nagar Treasury														
D.D.O. : 2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar														
Month of Account: NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(02) District Organisation 0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		475	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 51 :									45,000	0	0	0	45,000	45,000
Total Sub Head :									8,98,336	0	86,495	8,800	8,03,041	8,98,336
Total Minor Head 1 :									8,98,336	0	86,495	8,800	8,03,041	8,98,336
Total Sub Major Head 80 :									8,98,336	0	86,495	8,800	8,03,041	8,98,336
Total Major Head 2852 :									8,98,336	0	86,495	8,800	8,03,041	8,98,336
Total of Month :									8,98,336	0	86,495	8,800	8,03,041	8,98,336
Month of Account: DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		1030	Voucher	14,608	0	0	0	14,608	14,608
					Voted-Sixth-Schedule-Garo		1219	Voucher	3,07,552	0	11,495	6,600	2,89,457	3,07,552
					Voted-Sixth-Schedule-Garo		1222	Voucher	1,88,651	0	30,000	2,200	1,56,451	1,88,651
					Voted-Sixth-Schedule-Garo		1601	Voucher	1,07,613	0	0	0	1,07,613	1,07,613
					Voted-Sixth-Schedule-Garo		1602	Voucher	1,07,613	0	0	0	1,07,613	1,07,613
					Voted-Sixth-Schedule-Garo		1648	Voucher	8,784	0	0	0	8,784	8,784

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																				
Department :		Industries Department																				
Treasury :		William Nagar Treasury																				
D.D.O. :		2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar																				
Month of Account:		DEC/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		249	Voucher	3,76,741	0	11,495	6,600	3,58,646	3,76,741								
					Voted-Sixth-Schedule-Garo		250	Voucher	1,88,651	0	30,000	2,200	1,56,451	1,88,651								
					Voted-Sixth-Schedule-Garo		726	Voucher	14,000	0	0	0	14,000	14,000								
					Total Object Head-- 1 :								13,14,213	0	82,990	17,600	12,13,623	13,14,213				
					02. Wages	Voted-Sixth-Schedule-Garo		1579	Voucher	10,000	0	0	0	10,000	10,000							
						Voted-Sixth-Schedule-Garo		449	Voucher	10,000	0	0	0	10,000	10,000							
						Total Object Head-- 2 :								20,000	0	0	0	20,000	20,000			
					Total Sub Head :								13,34,213	0	82,990	17,600	12,33,623	13,34,213				
					Total Minor Head 1 :								13,34,213	0	82,990	17,600	12,33,623	13,34,213				
					003	(02) Training Inside And Outside The State	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo		1423	Voucher	35,000	0	0	0	35,000	35,000				
									Voted-Sixth-Schedule-Garo		1446	Voucher	10,000	0	0	0	10,000	10,000				
									Voted-Sixth-Schedule-Garo		1447	Voucher	10,000	0	0	0	10,000	10,000				
									Total Object Head-- 21 :								55,000	0	0	0	55,000	55,000
									Total Sub Head :								55,000	0	0	0	55,000	55,000
Total Minor Head 3 :								55,000	0	0	0	55,000	55,000									
Total Sub Major Head 80 :								13,89,213	0	82,990	17,600	12,88,623	13,89,213									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																	
Department :		Industries Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar																	
Month of Account:		DEC/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
			Total Major Head		2852 :				13,89,213	0	82,990	17,600	12,88,623	13,89,213					
Total of Month :									13,89,213	0	82,990	17,600	12,88,623	13,89,213					
Month of Account:		JAN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		4	Voucher	69,189	0	0	0	69,189	69,189					
							5	Voucher	4,920	0	0	0	4,920	4,920					
					Total Object Head-- I :								74,109	0	0	0	74,109	74,109	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		273	Voucher	3,000	0	0	0	3,000	3,000				
								274	Voucher	3,000	0	0	0	3,000	3,000				
					Total Object Head-- II :								6,000	0	0	0	6,000	6,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		275	Voucher	50,000	0	0	0	50,000	50,000				
								Total Object Head-- III :								50,000	0	0	0
					Total Sub Head :									1,30,109	0	0	0	1,30,109	1,30,109
					Total Minor Head I :									1,30,109	0	0	0	1,30,109	1,30,109
		003	(02) Training Inside And Outside The State	21. Supplies And Materials	Voted-Sixth-Schedule-Garo		276	Voucher	10,000	0	0	0	10,000	10,000					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 120

Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar												
Month of Account:		JAN/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	003	(02) Training Inside And Outside The State	21. Supplies And Materials	Total Object Head-- 21 :				10,000	0	0	0	10,000	10,000
				50.Other Charges		Voted-Sixth-Schedule-Garo	278	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 50 :				30,000	0	0	0	30,000	30,000
					Total Sub Head :				40,000	0	0	0	40,000	40,000
					Total Minor Head 3 :				40,000	0	0	0	40,000	40,000
					Total Sub Major Head 80 :				1,70,109	0	0	0	1,70,109	1,70,109
					Total Major Head 2852 :				1,70,109	0	0	0	1,70,109	1,70,109
					Total of Month :				1,70,109	0	0	0	1,70,109	1,70,109
Month of Account:		FEB/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries		Voted-Sixth-Schedule-Garo	137	Voucher	1,88,651	0	30,000	0	1,58,651	1,88,651
						Voted-Sixth-Schedule-Garo	139	Voucher	3,07,552	4,000	11,495	0	2,92,057	3,03,552
						Voted-Sixth-Schedule-Garo	534	Voucher	1,07,613	0	0	0	1,07,613	1,07,613
					Total Object Head-- 1 :				6,03,816	4,000	41,495	0	5,58,321	5,99,816
				02. Wages		Voted-Sixth-	530	Voucher	10,000	0	0	0	10,000	10,000

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : William Nagar Treasury														
D.D.O. : 2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar														
Month of Account: FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	02. Wages	Total Object Head-- 2 :				10,000	0	0	0	10,000	10,000
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	355	Voucher		5,800	0	0	0	5,800	5,800
					Voted-Sixth-Schedule-Garo	356	Voucher		9,940	0	0	0	9,940	9,940
					Voted-Sixth-Schedule-Garo	357	Voucher		8,960	0	0	0	8,960	8,960
					Total Object Head-- 11 :				24,700	0	0	0	24,700	24,700
				26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	622	Voucher		30,000	0	0	0	30,000	30,000
					Voted-Sixth-Schedule-Garo	623	Voucher		30,000	0	0	0	30,000	30,000
					Total Object Head-- 26 :				60,000	0	0	0	60,000	60,000
					Total Sub Head :				6,98,516	4,000	41,495	0	6,53,021	6,94,516
					Total Minor Head 1 :				6,98,516	4,000	41,495	0	6,53,021	6,94,516
					Total Sub Major Head 80 :				6,98,516	4,000	41,495	0	6,53,021	6,94,516
					Total Major Head 2852 :				6,98,516	4,000	41,495	0	6,53,021	6,94,516
					Total of Month :				6,98,516	4,000	41,495	0	6,53,021	6,94,516
Month of Account: MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar												
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		198	Voucher	3,07,552	4,000	11,500	6,600	2,85,452	3,03,552
					Voted-Sixth-Schedule-Garo		199	Voucher	1,88,651	0	30,000	2,200	1,56,451	1,88,651
					Voted-Sixth-Schedule-Garo		403	Voucher	1,07,613	0	0	0	1,07,613	1,07,613
					Total Object Head-- 1 :				6,03,816	4,000	41,500	8,800	5,49,516	5,99,816
				02. Wages	Voted-Sixth-Schedule-Garo		394	Voucher	10,000	0	0	0	10,000	10,000
					Voted-Sixth-Schedule-Garo		572	Voucher	30,250	0	0	0	30,250	30,250
					Voted-Sixth-Schedule-Garo		592	Voucher	69,575	0	0	0	69,575	69,575
					Total Object Head-- 2 :				1,09,825	0	0	0	1,09,825	1,09,825
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1581	Voucher	23,401	0	0	0	23,401	23,401
					Voted-Sixth-Schedule-Garo		1646	Voucher	14,454	0	0	0	14,454	14,454
					Voted-Sixth-Schedule-Garo		335	Voucher	11,200	0	0	0	11,200	11,200
					Voted-Sixth-Schedule-Garo		614	Voucher	11,000	0	0	0	11,000	11,000
					Voted-Sixth-Schedule-Garo		615	Voucher	8,300	0	0	0	8,300	8,300
					Voted-Sixth-Schedule-Garo		616	Voucher	12,920	0	0	0	12,920	12,920
					Voted-Sixth-Schedule-Garo		617	Voucher	7,300	0	0	0	7,300	7,300
					Voted-Sixth-Schedule-Garo		667	Voucher	9,280	0	0	0	9,280	9,280

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** William Nagar Treasury**D.D.O. :** 2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar**Month of Account:** MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		668	Voucher	14,500	0	0	0	14,500	14,500	
					Voted-Sixth-Schedule-Garo		838	Voucher	3,120	0	0	0	3,120	3,120	
					Voted-Sixth-Schedule-Garo		839	Voucher	15,800	0	0	0	15,800	15,800	
					Voted-Sixth-Schedule-Garo		840	Voucher	11,800	0	0	0	11,800	11,800	
					Voted-Sixth-Schedule-Garo		841	Voucher	4,050	0	0	0	4,050	4,050	
					Total Object Head-- 11 :				1,47,125	0	0	0	1,47,125	1,47,125	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		1187	Voucher	50,000	0	0	0	50,000	50,000	
					Voted-Sixth-Schedule-Garo		1188	Voucher	25,000	0	0	0	25,000	25,000	
					Voted-Sixth-Schedule-Garo		1758	Voucher	25,000	0	0	0	25,000	25,000	
					Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000	
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		1129	Voucher	6,360	0	0	0	6,360	6,360	
					Voted-Sixth-Schedule-Garo		1130	Voucher	4,000	0	0	0	4,000	4,000	
					Voted-Sixth-Schedule-Garo		361	Voucher	16,000	0	0	0	16,000	16,000	
					Total Object Head-- 14 :				26,360	0	0	0	26,360	26,360	
				26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo		1592	Voucher	20,000	0	0	0	20,000	20,000	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		William Nagar Treasury												
D.D.O. :		2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar												
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	26. Advertising Sales And Publicity Expenses	Total Object Head-- 26 :				20,000	0	0	0	20,000	20,000
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1166	Voucher		30,000	0	0	0	30,000	30,000
					Voted-Sixth-Schedule-Garo	669	Voucher		15,000	0	0	0	15,000	15,000
					Total Object Head-- 51 :				45,000	0	0	0	45,000	45,000
					Total Sub Head :				10,52,126	4,000	41,500	8,800	9,97,826	10,48,126
					Total Minor Head 1 :				10,52,126	4,000	41,500	8,800	9,97,826	10,48,126
		003	(02) Training Inside And Outside The State	02.Wages	Voted-Sixth-Schedule-Garo	573	Voucher		13,310	0	0	0	13,310	13,310
					Total Object Head-- 2 :				13,310	0	0	0	13,310	13,310
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	690	Voucher		12,200	0	0	0	12,200	12,200
					Total Object Head-- 11 :				12,200	0	0	0	12,200	12,200
				13. Office Expenses	Voted-Sixth-Schedule-Garo	1162	Voucher		9,750	0	0	0	9,750	9,750
					Total Object Head-- 13 :				9,750	0	0	0	9,750	9,750
				26. Advertising And Publicity	Voted-Sixth-Schedule-Garo	1598	Voucher		7,100	0	0	0	7,100	7,100
					Total Object Head-- 26 :				7,100	0	0	0	7,100	7,100
				34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	1962	Voucher		2,52,000	0	0	0	2,52,000	2,52,000
					Voted-Sixth-Schedule-Garo	2099	Voucher		6,54,000	0	0	0	6,54,000	6,54,000

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** William Nagar Treasury**D.D.O. :** 2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar**Month of Account:** MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	003	(02) Training Inside And Outside The State	34. Scholarships And Stipends	Total Object Head-- 34 :				9,06,000	0	0	0	9,06,000	9,06,000
				50.Other Charges	Voted-Sixth-Schedule-Garo	1625	Voucher		10,000	0	0	0	10,000	10,000
					Total Object Head-- 50 :				10,000	0	0	0	10,000	10,000
				52. Machinery & Equipments	Voted-Sixth-Schedule-Garo	1132	Voucher		2,200	0	0	0	2,200	2,200
					Total Object Head-- 52 :				2,200	0	0	0	2,200	2,200
					Total Sub Head :				9,60,560	0	0	0	9,60,560	9,60,560
			(07) Investment Promotion (Awareness Programme)	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1582	Voucher		12,124	0	0	0	12,124	12,124
					Voted-Sixth-Schedule-Garo	1583	Voucher		16,190	0	0	0	16,190	16,190
					Voted-Sixth-Schedule-Garo	1584	Voucher		5,538	0	0	0	5,538	5,538
					Voted-Sixth-Schedule-Garo	1585	Voucher		6,450	0	0	0	6,450	6,450
					Voted-Sixth-Schedule-Garo	1586	Voucher		15,402	0	0	0	15,402	15,402
					Voted-Sixth-Schedule-Garo	1587	Voucher		16,728	0	0	0	16,728	16,728
					Voted-Sixth-Schedule-Garo	1723	Voucher		7,560	0	0	0	7,560	7,560
					Total Object Head-- 11 :				79,992	0	0	0	79,992	79,992
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1163	Voucher		35,000	0	0	0	35,000	35,000
					Voted-Sixth-Schedule-Garo	1164	Voucher		35,000	0	0	0	35,000	35,000

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** William Nagar Treasury**D.D.O. :** 2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar**Month of Account:** MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	003	(07) Investment Promotion (Awareness Programme)	0	(13) Office Expenses				70,000	0	0	0	70,000	70,000
					14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1218	Voucher	33,000	0	0	0	33,000	33,000
						Voted-Sixth-Schedule-Garo	1219	Voucher	9,000	0	0	0	9,000	9,000
									42,000	0	0	0	42,000	42,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1589	Voucher	30,000	0	0	0	30,000	30,000
									30,000	0	0	0	30,000	30,000
					26. Advertising And Publicity	Voted-Sixth-Schedule-Garo	1594	Voucher	30,000	0	0	0	30,000	30,000
									30,000	0	0	0	30,000	30,000
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	1725	Voucher	36,400	0	0	0	36,400	36,400
						Voted-Sixth-Schedule-Garo	1726	Voucher	36,400	0	0	0	36,400	36,400
						Voted-Sixth-Schedule-Garo	1904	Voucher	37,200	0	0	0	37,200	37,200
									1,10,000	0	0	0	1,10,000	1,10,000
					50.Other Charges	Voted-Sixth-Schedule-Garo	1595	Voucher	30,000	0	0	0	30,000	30,000
									30,000	0	0	0	30,000	30,000
					Total Sub Head :				3,91,992	0	0	0	3,91,992	3,91,992
					Total Minor Head 3 :				13,52,552	0	0	0	13,52,552	13,52,552

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :	Industries Department													
Treasury :	William Nagar Treasury													
D.D.O. :	2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar													
Month of Account:	MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80				Total Sub Major Head 80 :				24,04,678	4,000	41,500	8,800	23,50,378	24,00,678
					Total Major Head 2852 :				24,04,678	4,000	41,500	8,800	23,50,378	24,00,678
					Total of Month :				24,04,678	4,000	41,500	8,800	23,50,378	24,00,678
					Total of DDO 2000001 :				1,13,46,018	36,000	10,71,945	96,800	1,01,41,273	1,13,10,018
<i>Reconciliation Portion</i>														
<i>Internal Adjustment of A.G. Office:</i>														
					DDO wise Total (Original +Reconciliation+IA) :									1,13,10,018
<u>Summary of DDO wise expenditure</u>														
2852	80	1	(02)	District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Garo						85,11,082
2852	80	1	(02)	District Organisation	0	02. Wages		Voted-Sixth-Schedule-Garo						3,79,545
2852	80	1	(02)	District Organisation	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						3,22,089
2852	80	1	(02)	District Organisation	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						4,00,000
2852	80	1	(02)	District Organisation	0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo						40,000
2852	80	1	(02)	District Organisation	0	26. Advertising Sales And Publicity Expenses		Voted-Sixth-Schedule-Garo						80,000
2852	80	1	(02)	District Organisation	0	51.Motor Vehicles		Voted-Sixth-Schedule-Garo						1,20,000

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Run Date :

11/05/2026

Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT					
Department :	Industries Department						
Treasury	William Nagar Treasury						
D.D.O. :	2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar						
<u>Summary of DDO wise expenditure</u>							
2852	80	3	(02) Training Inside And Outside The State	0	02.Wages	Voted-Sixth-Schedule-Garo	13,310
2852	80	3	(02) Training Inside And Outside The State	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	12,200
2852	80	3	(02) Training Inside And Outside The State	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	19,500
2852	80	3	(02) Training Inside And Outside The State	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	65,000
2852	80	3	(02) Training Inside And Outside The State	0	26. Advertising And Publicity	Voted-Sixth-Schedule-Garo	7,100
2852	80	3	(02) Training Inside And Outside The State	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	9,06,000
2852	80	3	(02) Training Inside And Outside The State	0	50.Other Charges	Voted-Sixth-Schedule-Garo	40,000
2852	80	3	(02) Training Inside And Outside The State	0	52. Machinery & Equipments	Voted-Sixth-Schedule-Garo	2,200
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	79,992
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	70,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	42,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	30,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	26. Advertising And Publicity	Voted-Sixth-Schedule-Garo	30,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	1,10,000

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026**Demand :** 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** William Nagar Treasury**D.D.O. :** 2000001 General Manager Dist. Industries Centre East Garo Hills WilliamnagarSummary of DDO wise expenditure

2852	80	3	(07) Investment Promotion (Awareness Programme)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	30,000
							1,13,10,018

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury** Nongpoh Treasury**D.D.O. :** 2000001 General Manager District Industries Centre Ri-Bhoi**Month of Account:** DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	003	(02) Training Inside And Outside The State	02.Wages	Voted-Sixth-Schedule-Khasi		767	Voucher	6,500	0	0	0	6,500	6,500
Total Object Head-- 2 :									6,500	0	0	0	6,500	6,500
Total Sub Head :									6,500	0	0	0	6,500	6,500
Total Minor Head 3 :									6,500	0	0	0	6,500	6,500
Total Sub Major Head 80 :									6,500	0	0	0	6,500	6,500
Total Major Head 2852 :									6,500	0	0	0	6,500	6,500
Total of Month :									6,500	0	0	0	6,500	6,500

Month of Account: JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	003	(02) Training Inside And Outside The State	13. Office Expenses	Voted-Sixth-Schedule-Khasi		304	Voucher	4,515	0	0	0	4,515	4,515
					Voted-Sixth-Schedule-Khasi		316	Voucher	5,015	0	0	0	5,015	5,015
Total Object Head-- 13 :									9,530	0	0	0	9,530	9,530
Total Sub Head :									9,530	0	0	0	9,530	9,530
Total Minor Head 3 :									9,530	0	0	0	9,530	9,530
Total Sub Major Head 80 :									9,530	0	0	0	9,530	9,530

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Nongpoh Treasury														
D.D.O. : 2000001 General Manager District Industries Centre Ri-Bhoi														
Month of Account: JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2852 :									9,530	0	0	0	9,530	9,530
Total of Month :									9,530	0	0	0	9,530	9,530
Month of Account: FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2852	80	003	(02) Training Inside And Outside The State	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	930	Voucher	12,200	0	0	0	12,200	12,200
Total Object Head-- 11 :									12,200	0	0	0	12,200	12,200
Total Sub Head :									12,200	0	0	0	12,200	12,200
Total Minor Head 3 :									12,200	0	0	0	12,200	12,200
Total Sub Major Head 80 :									12,200	0	0	0	12,200	12,200
Total Major Head 2852 :									12,200	0	0	0	12,200	12,200
Total of Month :									12,200	0	0	0	12,200	12,200
Month of Account: MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2852	80	003	(02) Training Inside And Outside The State	0	02.Wages	Voted-Sixth-Schedule-Khasi	412	Voucher	7,100	0	0	0	7,100	7,100

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Nongpoh Treasury

D.D.O. : 2000001 General Manager District Industries Centre Ri-Bhoi

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	003	(02) Training Inside And Outside The State	02.Wages	Total Object Head-- 2 :				7,100	0	0	0	7,100	7,100
				13. Office Expenses	Voted-Sixth-Schedule-Khasi	2566	Voucher		9,169	0	0	0	9,169	9,169
					Total Object Head-- 13 :				9,169	0	0	0	9,169	9,169
				21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	2465	Voucher		64,974	0	0	0	64,974	64,974
					Total Object Head-- 21 :				64,974	0	0	0	64,974	64,974
				34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	2101	Voucher		4,14,000	0	0	0	4,14,000	4,14,000
					Total Object Head-- 34 :				4,14,000	0	0	0	4,14,000	4,14,000
				50.Other Charges	Voted-Sixth-Schedule-Khasi	2002	Voucher		20,000	0	0	0	20,000	20,000
					Voted-Sixth-Schedule-Khasi	2103	Voucher		5,460	0	0	0	5,460	5,460
					Voted-Sixth-Schedule-Khasi	2117	Voucher		14,540	0	0	0	14,540	14,540
					Total Object Head-- 50 :				40,000	0	0	0	40,000	40,000
				52. Machinery & Equipments	Voted-Sixth-Schedule-Khasi	2225	Voucher		2,200	0	0	0	2,200	2,200
					Total Object Head-- 52 :				2,200	0	0	0	2,200	2,200
					Total Sub Head :				5,37,443	0	0	0	5,37,443	5,37,443
			(07) Investment Promotion (Awareness Programme)	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1972	Voucher	19,964	0	0	0	19,964	19,964
						Voted-Sixth-Schedule-Khasi	1973	Voucher	19,245	0	0	0	19,245	19,245

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																
Department :		Industries Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi																
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2852	80	003	(07) Investment Promotion (Awareness Programme)	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1974	Voucher	10,005	0	0	0	10,005	10,005				
						Voted-Sixth-Schedule-Khasi	1975	Voucher	9,792	0	0	0	9,792	9,792				
						Voted-Sixth-Schedule-Khasi	1976	Voucher	10,206	0	0	0	10,206	10,206				
						Voted-Sixth-Schedule-Khasi	1977	Voucher	9,994	0	0	0	9,994	9,994				
					Total Object Head-- 11 :								79,206	0	0	0	79,206	79,206
					(13) Office Expenses					Voted-Sixth-Schedule-Khasi	2450	Voucher	70,000	0	0	0	70,000	70,000
					Total Object Head-- 13 :								70,000	0	0	0	70,000	70,000
					14.Rents, Rates And Taxes					Voted-Sixth-Schedule-Khasi	2067	Voucher	11,750	0	0	0	11,750	11,750
										Voted-Sixth-Schedule-Khasi	2106	Voucher	11,750	0	0	0	11,750	11,750
										Voted-Sixth-Schedule-Khasi	2107	Voucher	11,750	0	0	0	11,750	11,750
					Total Object Head-- 14 :								35,250	0	0	0	35,250	35,250
					34. Scholarships And Stipends					Voted-Sixth-Schedule-Khasi	2578	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
					Total Object Head-- 34 :								1,08,000	0	0	0	1,08,000	1,08,000
					50.Other Charges					Voted-Sixth-Schedule-Khasi	2449	Voucher	80,000	0	0	0	80,000	80,000
					Total Object Head-- 50 :								80,000	0	0	0	80,000	80,000
Total Sub Head :								3,72,456	0	0	0	3,72,456	3,72,456					

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi												
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	003			Total Minor Head 3 :				9,09,899	0	0	0	9,09,899	9,09,899
					Total Sub Major Head 80 :				9,09,899	0	0	0	9,09,899	9,09,899
					Total Major Head 2852 :				9,09,899	0	0	0	9,09,899	9,09,899
					Total of Month :				9,09,899	0	0	0	9,09,899	9,09,899
					Total of DDO 2000001 :				9,38,129	0	0	0	9,38,129	9,38,129
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														9,38,129
<u>Summary of DDO wise expenditure</u>														
2852	80	3	(02)	Training Inside And Outside The State	0	02.Wages		Voted-Sixth-Schedule-Khasi						13,600
2852	80	3	(02)	Training Inside And Outside The State	0	11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi						12,200
2852	80	3	(02)	Training Inside And Outside The State	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi						18,699
2852	80	3	(02)	Training Inside And Outside The State	0	21. Supplies And Materials		Voted-Sixth-Schedule-Khasi						64,974
2852	80	3	(02)	Training Inside And Outside The State	0	34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi						4,14,000
2852	80	3	(02)	Training Inside And Outside The State	0	50.Other Charges		Voted-Sixth-Schedule-Khasi						40,000

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Run Date :

11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026**Demand :** 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury** Nongpoh Treasury**D.D.O. :** 2000001 General Manager District Industries Centre Ri-BhoiSummary of DDO wise expenditure

2852	80	3	(02) Training Inside And Outside The State	0	52. Machinery & Equipments	Voted-Sixth-Schedule-Khasi	2,200
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	79,206
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	70,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	35,250
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	1,08,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	80,000
							9,38,129

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Nongpoh Treasury**D.D.O. :** 2000002 Superintendent Of Industries Ri-Bhoi District**Month of Account:** APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		93	Voucher	92,711	1,000	0	2,200	89,511	91,711	
Total Object Head-- I :									92,711	1,000	0	2,200	89,511	91,711	
Total Sub Head :									92,711	1,000	0	2,200	89,511	91,711	
Total Minor Head I :									92,711	1,000	0	2,200	89,511	91,711	
Total Sub Major Head 80 :									92,711	1,000	0	2,200	89,511	91,711	
Total Major Head 2852 :									92,711	1,000	0	2,200	89,511	91,711	
Total of Month :									92,711	1,000	0	2,200	89,511	91,711	

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		118	Voucher	97,155	1,000	0	2,200	93,955	96,155	
					Voted-Sixth-Schedule-Khasi		341	Voucher	13,332	0	0	0	13,332	13,332	
					Voted-Sixth-Schedule-Khasi		802	Voucher	3,96,280	0	0	0	3,96,280	3,96,280	
Total Object Head-- I :									5,06,767	1,000	0	2,200	5,03,567	5,05,767	
Total Sub Head :									5,06,767	1,000	0	2,200	5,03,567	5,05,767	
Total Minor Head I :									5,06,767	1,000	0	2,200	5,03,567	5,05,767	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT													
Department :		Industries Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2000002 Superintendent Of Industries Ri-Bhoi District													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80				Total Sub Major Head 80 :				5,06,767	1,000	0	2,200	5,03,567	5,05,767	
					Total Major Head 2852 :				5,06,767	1,000	0	2,200	5,03,567	5,05,767	
					Total of Month :				5,06,767	1,000	0	2,200	5,03,567	5,05,767	
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		264	Voucher	97,155	1,000	0	2,200	93,955	96,155	
					Voted-Sixth-Schedule-Khasi		465	Voucher	3,53,195	0	0	0	3,53,195	3,53,195	
					Voted-Sixth-Schedule-Khasi		466	Voucher	50,961	0	0	0	50,961	50,961	
					Total Object Head-- 1 :				5,01,311	1,000	0	2,200	4,98,111	5,00,311	
					Total Sub Head :				5,01,311	1,000	0	2,200	4,98,111	5,00,311	
					Total Minor Head 1 :				5,01,311	1,000	0	2,200	4,98,111	5,00,311	
					Total Sub Major Head 80 :				5,01,311	1,000	0	2,200	4,98,111	5,00,311	
					Total Major Head 2852 :				5,01,311	1,000	0	2,200	4,98,111	5,00,311	
					Total of Month :				5,01,311	1,000	0	2,200	4,98,111	5,00,311	
Month of Account:		JUL/2025													

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT													
Department :		Industries Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2000002 Superintendent Of Industries Ri-Bhoi District													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		17	Voucher	97,155	1,000	0	2,200	93,955	96,155	
Total Object Head-- 1 :									97,155	1,000	0	2,200	93,955	96,155	
				02. Wages	Voted-Sixth-Schedule-Khasi		442	Voucher	50,000	0	0	0	50,000	50,000	
Total Object Head-- 2 :									50,000	0	0	0	50,000	50,000	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		307	Voucher	24,800	0	0	0	24,800	24,800	
					Voted-Sixth-Schedule-Khasi		317	Voucher	25,000	0	0	0	25,000	25,000	
					Voted-Sixth-Schedule-Khasi		473	Voucher	10,671	0	0	0	10,671	10,671	
Total Object Head-- 13 :									60,471	0	0	0	60,471	60,471	
Total Sub Head :									2,07,626	1,000	0	2,200	2,04,426	2,06,626	
Total Minor Head 1 :									2,07,626	1,000	0	2,200	2,04,426	2,06,626	
Total Sub Major Head 80 :									2,07,626	1,000	0	2,200	2,04,426	2,06,626	
Total Major Head 2852 :									2,07,626	1,000	0	2,200	2,04,426	2,06,626	
Total of Month :									2,07,626	1,000	0	2,200	2,04,426	2,06,626	
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Nongpoh Treasury**D.D.O. :** 2000002 Superintendent Of Industries Ri-Bhoi District**Month of Account:** AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		107	Voucher	99,901	1,000	0	2,200	96,701	98,901
Total Object Head-- 1 :									99,901	1,000	0	2,200	96,701	98,901
				02. Wages	Voted-Sixth-Schedule-Khasi		354	Voucher	20,475	0	0	0	20,475	20,475
Total Object Head-- 2 :									20,475	0	0	0	20,475	20,475
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		764	Voucher	8,250	0	0	0	8,250	8,250
Total Object Head-- 11 :									8,250	0	0	0	8,250	8,250
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		776	Voucher	24,500	0	0	0	24,500	24,500
					Voted-Sixth-Schedule-Khasi		834	Voucher	2,600	0	0	0	2,600	2,600
Total Object Head-- 13 :									27,100	0	0	0	27,100	27,100
Total Sub Head :									1,55,726	1,000	0	2,200	1,52,526	1,54,726
Total Minor Head 1 :									1,55,726	1,000	0	2,200	1,52,526	1,54,726
Total Sub Major Head 80 :									1,55,726	1,000	0	2,200	1,52,526	1,54,726
Total Major Head 2852 :									1,55,726	1,000	0	2,200	1,52,526	1,54,726
Total of Month :									1,55,726	1,000	0	2,200	1,52,526	1,54,726

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Nongpoh Treasury**D.D.O. :** 2000002 Superintendent Of Industries Ri-Bhoi District**Month of Account:** SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1129	Voucher	99,901	0	0	2,200	97,701	99,901	
					Voted-Sixth-Schedule-Khasi		555	Voucher	99,901	0	0	2,200	97,701	99,901	
				Total Object Head-- 1 :					1,99,802	0	0	4,400	1,95,402	1,99,802	
				02. Wages	Voted-Sixth-Schedule-Khasi		345	Voucher	16,230	0	0	0	16,230	16,230	
				Total Object Head-- 2 :					16,230	0	0	0	16,230	16,230	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		659	Voucher	6,500	0	0	0	6,500	6,500	
				Total Object Head-- 13 :					6,500	0	0	0	6,500	6,500	
				Total Sub Head :					2,22,532	0	0	4,400	2,18,132	2,22,532	
				Total Minor Head 1 :					2,22,532	0	0	4,400	2,18,132	2,22,532	
				Total Sub Major Head 80 :					2,22,532	0	0	4,400	2,18,132	2,22,532	
				Total Major Head 2852 :					2,22,532	0	0	4,400	2,18,132	2,22,532	
				Total of Month :					2,22,532	0	0	4,400	2,18,132	2,22,532	

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1016	Voucher	4,800	0	0	0	4,800	4,800	

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Nongpoh Treasury**D.D.O. :** 2000002 Superintendent Of Industries Ri-Bhoi District**Month of Account:** NOV/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		14	Voucher	99,901	0	0	2,200	97,701	99,901
Total Object Head-- 1 :									1,04,701	0	0	2,200	1,02,501	1,04,701
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1040	Voucher	6,800	0	0	0	6,800	6,800
					Voted-Sixth-Schedule-Khasi		991	Voucher	4,760	0	0	0	4,760	4,760
					Voted-Sixth-Schedule-Khasi		992	Voucher	3,047	0	0	0	3,047	3,047
Total Object Head-- 13 :									14,607	0	0	0	14,607	14,607
Total Sub Head :									1,19,308	0	0	2,200	1,17,108	1,19,308
Total Minor Head 1 :									1,19,308	0	0	2,200	1,17,108	1,19,308
Total Sub Major Head 80 :									1,19,308	0	0	2,200	1,17,108	1,19,308
Total Major Head 2852 :									1,19,308	0	0	2,200	1,17,108	1,19,308
Total of Month :									1,19,308	0	0	2,200	1,17,108	1,19,308

Month of Account: DEC/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		111	Voucher	1,01,101	0	0	2,200	98,901	1,01,101
					Voted-Sixth-Schedule-Khasi		812	Voucher	7,000	0	0	0	7,000	7,000

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Run Date :

11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Nongpoh Treasury														
D.D.O. : 2000002 Superintendent Of Industries Ri-Bhoi District														
Month of Account: DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		908	Voucher	1,01,101	0	0	2,200	98,901	1,01,101
Total Object Head-- 1 :									2,09,202	0	0	4,400	2,04,802	2,09,202
				02. Wages	Voted-Sixth-Schedule-Khasi		329	Voucher	16,230	0	0	0	16,230	16,230
					Voted-Sixth-Schedule-Khasi		730	Voucher	16,502	0	0	0	16,502	16,502
Total Object Head-- 2 :									32,732	0	0	0	32,732	32,732
Total Sub Head :									2,41,934	0	0	4,400	2,37,534	2,41,934
Total Minor Head 1 :									2,41,934	0	0	4,400	2,37,534	2,41,934
Total Sub Major Head 80 :									2,41,934	0	0	4,400	2,37,534	2,41,934
Total Major Head 2852 :									2,41,934	0	0	4,400	2,37,534	2,41,934
Total of Month :									2,41,934	0	0	4,400	2,37,534	2,41,934
Month of Account: JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	02. Wages	Voted-Sixth-Schedule-Khasi		123	Voucher	16,231	0	0	0	16,231	16,231
					Voted-Sixth-Schedule-Khasi		127	Voucher	16,230	0	0	0	16,230	16,230
Total Object Head-- 2 :									32,461	0	0	0	32,461	32,461

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																	
Department : Industries Department																	
Treasury : Nongpoh Treasury																	
D.D.O. : 2000002 Superintendent Of Industries Ri-Bhoi District																	
Month of Account: JAN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2852	80	001	(02) District Organisation 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		116	Voucher	30,019	0	0	0	30,019	30,019			
					Voted-Sixth-Schedule-Khasi		117	Voucher	12,210	0	0	0	12,210	12,210			
								Total Object Head-- 11 :				42,229	0	0	0	42,229	42,229
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		298	Voucher	10,000	0	0	0	10,000	10,000			
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000			
								Total Sub Head :				84,690	0	0	0	84,690	84,690
								Total Minor Head 1 :				84,690	0	0	0	84,690	84,690
								Total Sub Major Head 80 :				84,690	0	0	0	84,690	84,690
								Total Major Head 2852 :				84,690	0	0	0	84,690	84,690
								Total of Month :				84,690	0	0	0	84,690	84,690
Month of Account: FEB/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		42	Voucher	1,01,101	1,000	0	0	1,00,101	1,00,101			
					Total Object Head-- 1 :				1,01,101	1,000	0	0	1,00,101	1,00,101			
				02. Wages	Voted-Sixth-Schedule-Khasi		462	Voucher	16,231	0	0	0	16,231	16,231			

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Nongpoh Treasury**D.D.O. :** 2000002 Superintendent Of Industries Ri-Bhoi District**Month of Account:** FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(02) District Organisation 0	02. Wages	Total Object Head-- 2 :				16,231	0	0	0	16,231	16,231
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		902	Voucher	5,015	0	0	0	5,015	5,015
					Voted-Sixth-Schedule-Khasi		907	Voucher	1,300	0	0	0	1,300	1,300
					Voted-Sixth-Schedule-Khasi		942	Voucher	1,890	0	0	0	1,890	1,890
					Voted-Sixth-Schedule-Khasi		962	Voucher	2,584	0	0	0	2,584	2,584
					Voted-Sixth-Schedule-Khasi		987	Voucher	1,910	0	0	0	1,910	1,910
					Voted-Sixth-Schedule-Khasi		988	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 13 :				27,699	0	0	0	27,699	27,699
					Total Sub Head :				1,45,031	1,000	0	0	1,44,031	1,44,031
					Total Minor Head 1 :				1,45,031	1,000	0	0	1,44,031	1,44,031
					Total Sub Major Head 80 :				1,45,031	1,000	0	0	1,44,031	1,44,031
					Total Major Head 2852 :				1,45,031	1,000	0	0	1,44,031	1,44,031
					Total of Month :				1,45,031	1,000	0	0	1,44,031	1,44,031

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Nongpoh Treasury

D.D.O. : 2000002 Superintendent Of Industries Ri-Bhoi District

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		168	Voucher	1,01,101	1,000	0	2,200	97,901	1,00,101	
Total Object Head-- I :									1,01,101	1,000	0	2,200	97,901	1,00,101	
				02. Wages	Voted-Sixth-Schedule-Khasi		2303	Voucher	15,911	0	0	0	15,911	15,911	
					Voted-Sixth-Schedule-Khasi		924	Voucher	15,960	0	0	0	15,960	15,960	
Total Object Head-- 2 :									31,871	0	0	0	31,871	31,871	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2047	Voucher	31,995	0	0	0	31,995	31,995	
					Voted-Sixth-Schedule-Khasi		2283	Voucher	24,404	0	0	0	24,404	24,404	
					Voted-Sixth-Schedule-Khasi		2523	Voucher	30,654	0	0	0	30,654	30,654	
Total Object Head-- II :									87,053	0	0	0	87,053	87,053	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1152	Voucher	1,300	0	0	0	1,300	1,300	
					Voted-Sixth-Schedule-Khasi		1559	Voucher	1,971	0	0	0	1,971	1,971	
					Voted-Sixth-Schedule-Khasi		1824	Voucher	3,151	0	0	0	3,151	3,151	
					Voted-Sixth-Schedule-Khasi		2118	Voucher	7,212	0	0	0	7,212	7,212	
					Voted-Sixth-Schedule-Khasi		2179	Voucher	5,200	0	0	0	5,200	5,200	
					Voted-Sixth-Schedule-Khasi		2293	Voucher	4,525	0	0	0	4,525	4,525	
					Voted-Sixth-Schedule-Khasi		2313	Voucher	2,832	0	0	0	2,832	2,832	

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Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Nongpoh Treasury**D.D.O. :** 2000002 Superintendent Of Industries Ri-Bhoi District**Month of Account:** MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2426	Voucher	31,200	0	0	0	31,200	31,200	
					Voted-Sixth-Schedule-Khasi		2492	Voucher	22,000	0	0	0	22,000	22,000	
					Voted-Sixth-Schedule-Khasi		493	Voucher	5,000	0	0	0	5,000	5,000	
					Voted-Sixth-Schedule-Khasi		494	Voucher	2,950	0	0	0	2,950	2,950	
					Voted-Sixth-Schedule-Khasi		899	Voucher	1,416	0	0	0	1,416	1,416	
					Total Object Head-- 13 :				88,757	0	0	0	88,757	88,757	
					Total Sub Head :				3,08,782	1,000	0	2,200	3,05,582	3,07,782	
					Total Minor Head 1 :				3,08,782	1,000	0	2,200	3,05,582	3,07,782	
					Total Sub Major Head 80 :				3,08,782	1,000	0	2,200	3,05,582	3,07,782	
					Total Major Head 2852 :				3,08,782	1,000	0	2,200	3,05,582	3,07,782	
					Total of Month :				3,08,782	1,000	0	2,200	3,05,582	3,07,782	
					Total of DDO 2000002 :				25,86,418	7,000	0	24,200	25,55,218	25,79,418	
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconciliation+IA) :														25,79,418	
Summary of DDO wise expenditure															

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026**Demand :** 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury** Nongpoh Treasury**D.D.O. :** 2000002 Superintendent Of Industries Ri-Bhoi District**Summary of DDO wise expenditure**

2852	80	1	(02) District Organisation	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	20,06,752
2852	80	1	(02) District Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,00,000
2852	80	1	(02) District Organisation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,37,532
2852	80	1	(02) District Organisation	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,35,134
							25,79,418

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																	
Department : Industries Department																	
Treasury : Tura Treasury																	
D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya																	
Month of Account: APR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	211	Voucher	2,07,666	0	50,000	0	1,57,666	2,07,666			
					Total Object Head-- I :				2,07,666	0	50,000	0	1,57,666	2,07,666			
					Total Sub Head :				2,07,666	0	50,000	0	1,57,666	2,07,666			
					(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	01. Salaries,Sumtuary Allowance	General-Voted	23	Voucher	2,44,386	0	28,000	6,600	2,09,786	2,44,386	
								Total Object Head-- I :				2,44,386	0	28,000	6,600	2,09,786	2,44,386
								Total Sub Head :				2,44,386	0	28,000	6,600	2,09,786	2,44,386
								Total Minor Head I :				4,52,052	0	78,000	6,600	3,67,452	4,52,052
								Total Sub Major Head 80 :				4,52,052	0	78,000	6,600	3,67,452	4,52,052
								Total Major Head 2852 :				4,52,052	0	78,000	6,600	3,67,452	4,52,052
								Total of Month :				4,52,052	0	78,000	6,600	3,67,452	4,52,052
Month of Account: MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head				Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	338	Voucher	2,11,779	0	50,000	0	1,61,779	2,11,779			
						General-Voted	375	Voucher	12,339	0	0	0	12,339	12,339			
						Total Object Head-- I :				2,24,118	0	50,000	0	1,74,118	2,24,118		
						Total Sub Head :				2,24,118	0	50,000	0	1,74,118	2,24,118		
						(04) Creation Of Post For	0	01. Salaries,Sumtuary	General-Voted	376	Voucher	13,536	0	0	0	13,536	13,536

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Tura Treasury												
D.D.O. :		2000001 Joint Director Of Industries Directorate Of Industries Meghalaya												
Month of Account:		MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(04) Creation Of Post For 0 The Office Of Joint Director Of Industries, Tura	01. Salaries,Sumtary Allowance	General-Voted	604	Voucher	2,48,898	0	28,000	6,600	2,14,298	2,48,898	
Total Object Head-- 1 :									2,62,434	0	28,000	6,600	2,27,834	2,62,434
				02. Wages	General-Voted	1038	Voucher	21,000	0	0	0	21,000	21,000	
					General-Voted	902	Voucher	14,690	0	0	0	14,690	14,690	
					General-Voted	903	Voucher	23,100	0	0	0	23,100	23,100	
					General-Voted	904	Voucher	14,690	0	0	0	14,690	14,690	
Total Object Head-- 2 :									73,480	0	0	0	73,480	73,480
Total Sub Head :									3,35,914	0	28,000	6,600	3,01,314	3,35,914
Total Minor Head 1 :									5,60,032	0	78,000	6,600	4,75,432	5,60,032
Total Sub Major Head 80 :									5,60,032	0	78,000	6,600	4,75,432	5,60,032
Total Major Head 2852 :									5,60,032	0	78,000	6,600	4,75,432	5,60,032
Total of Month :									5,60,032	0	78,000	6,600	4,75,432	5,60,032
Month of Account:		JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	369	Voucher	2,11,779	0	0	0	2,11,779	2,11,779
Total Object Head-- 1 :									2,11,779	0	0	0	2,11,779	2,11,779
Total Sub Head :									2,11,779	0	0	0	2,11,779	2,11,779

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Tura Treasury														
D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya														
Month of Account: JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(04) Creation Of Post For 0 The Office Of Joint Director Of Industries, Tura	01. Salaries,Sumtary Allowance	General-Voted	119	Voucher	2,48,898	0	28,000	6,600	2,14,298	2,48,898	
Total Object Head-- 1 :									2,48,898	0	28,000	6,600	2,14,298	2,48,898
				02. Wages	General-Voted	1307	Voucher	25,200	0	0	0	25,200	25,200	
					General-Voted	672	Voucher	15,255	0	0	0	15,255	15,255	
Total Object Head-- 2 :									40,455	0	0	0	40,455	40,455
Total Sub Head :									2,89,353	0	28,000	6,600	2,54,753	2,89,353
Total Minor Head 1 :									5,01,132	0	28,000	6,600	4,66,532	5,01,132
Total Sub Major Head 80 :									5,01,132	0	28,000	6,600	4,66,532	5,01,132
Total Major Head 2852 :									5,01,132	0	28,000	6,600	4,66,532	5,01,132
Total of Month :									5,01,132	0	28,000	6,600	4,66,532	5,01,132
Month of Account: JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	0 (01) Salaries, Sumtuary Allowance	General-Voted	154	Voucher	2,11,779	0	0	0	2,11,779	2,11,779	
Total Object Head-- 1 :									2,11,779	0	0	0	2,11,779	2,11,779
Total Sub Head :									2,11,779	0	0	0	2,11,779	2,11,779
				(04) Creation Of Post For 0 The Office Of Joint Director Of Industries,	01. Salaries,Sumtary Allowance	General-Voted	275	Voucher	2,48,898	0	23,000	6,600	2,19,298	2,48,898
Total Object Head-- 1 :									2,48,898	0	23,000	6,600	2,19,298	2,48,898

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT															
Department :		Industries Department															
Treasury :		Tura Treasury															
D.D.O. :		2000001 Joint Director Of Industries Directorate Of Industries Meghalaya															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2852	80	001	(04) Creation Of Post For 0 The Office Of Joint Director Of Industries, Tura	02. Wages	General-Voted		471	Voucher	21,000	0	0	0	21,000	21,000			
					General-Voted		714	Voucher	14,125	0	0	0	14,125	14,125			
				Total Object Head-- 2 :								35,125	0	0	0	35,125	35,125
				11. Travel Expenses, Conveyance Allowance	General-Voted		1467	Voucher	16,990	0	0	0	16,990	16,990			
					General-Voted		1469	Voucher	15,960	0	0	0	15,960	15,960			
					General-Voted		1470	Voucher	10,000	0	0	0	10,000	10,000			
					General-Voted		1471	Voucher	5,200	0	0	0	5,200	5,200			
					General-Voted		1506	Voucher	26,580	0	0	0	26,580	26,580			
					General-Voted		1507	Voucher	25,460	0	0	0	25,460	25,460			
					General-Voted		1508	Voucher	24,620	0	0	0	24,620	24,620			
				Total Object Head-- 11 :								1,24,810	0	0	0	1,24,810	1,24,810
				13. Office Expenses	General-Voted		1575	Voucher	63,750	0	0	0	63,750	63,750			
					General-Voted		1607	Voucher	36,250	0	0	0	36,250	36,250			
					General-Voted		1608	Voucher	45,000	0	0	0	45,000	45,000			
				Total Object Head-- 13 :								1,45,000	0	0	0	1,45,000	1,45,000
				51. Motor Vehicles	General-Voted		1509	Voucher	97,500	0	0	0	97,500	97,500			
				Total Object Head-- 51 :								97,500	0	0	0	97,500	97,500
				Total Sub Head :								6,51,333	0	23,000	6,600	6,21,733	6,51,333
				Total Minor Head 1 :								8,63,112	0	23,000	6,600	8,33,512	8,63,112
				Total Sub Major Head 80 :								8,63,112	0	23,000	6,600	8,33,512	8,63,112

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT															
Department : Industries Department															
Treasury : Tura Treasury															
D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya															
Month of Account: JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head 2852 :									8,63,112	0	23,000	6,600	8,33,512	8,63,112	
Total of Month :									8,63,112	0	23,000	6,600	8,33,512	8,63,112	
Month of Account: AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	547	Voucher	2,17,888	0	0	0	2,17,888	2,17,888	
Total Object Head-- 1 :									2,17,888	0	0	0	2,17,888	2,17,888	
Total Sub Head :									2,17,888	0	0	0	2,17,888	2,17,888	
			(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	01. Salaries,Sumtary Allowance	General-Voted	545	Voucher	2,56,164	0	23,000	6,600	2,26,564	2,56,164	
Total Object Head-- 1 :									2,56,164	0	23,000	6,600	2,26,564	2,56,164	
					02. Wages	General-Voted	309	Voucher	16,800	0	0	0	16,800	16,800	
						General-Voted	654	Voucher	15,255	0	0	0	15,255	15,255	
Total Object Head-- 2 :									32,055	0	0	0	32,055	32,055	
Total Sub Head :									2,88,219	0	23,000	6,600	2,58,619	2,88,219	
Total Minor Head 1 :									5,06,107	0	23,000	6,600	4,76,507	5,06,107	
Total Sub Major Head 80 :									5,06,107	0	23,000	6,600	4,76,507	5,06,107	
Total Major Head 2852 :									5,06,107	0	23,000	6,600	4,76,507	5,06,107	
Total of Month :									5,06,107	0	23,000	6,600	4,76,507	5,06,107	

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Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT															
Department :		Industries Department															
Treasury :		Tura Treasury															
D.D.O. :		2000001 Joint Director Of Industries Directorate Of Industries Meghalaya															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2852	80	001	(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	01. Salaries, Sumtary Allowance	General-Voted	1561	Voucher	2,56,164	0	23,000	6,600	2,26,564	2,56,164			
						General-Voted	328	Voucher	2,56,164	0	23,000	6,600	2,26,564	2,56,164			
					Total Object Head-- I :							5,12,328	0	46,000	13,200	4,53,128	5,12,328
					Total Sub Head :							5,12,328	0	46,000	13,200	4,53,128	5,12,328
					Total Minor Head I :							5,12,328	0	46,000	13,200	4,53,128	5,12,328
					Total Sub Major Head 80 :							5,12,328	0	46,000	13,200	4,53,128	5,12,328
					Total Major Head 2852 :							5,12,328	0	46,000	13,200	4,53,128	5,12,328
Total of Month :							5,12,328	0	46,000	13,200	4,53,128	5,12,328					
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtary Allowance	General-Voted	458	Voucher	1,10,171	0	50,000	0	60,171	1,10,171			
						General-Voted	459	Voucher	70,110	0	0	0	70,110	70,110			
					Total Object Head-- I :							1,80,281	0	50,000	0	1,30,281	1,80,281
					Total Sub Head :							1,80,281	0	50,000	0	1,30,281	1,80,281
					(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	02. Wages	General-Voted	538	Voucher	14,690	0	0	0	14,690	14,690	
								General-Voted	539	Voucher	21,000	0	0	0	21,000	21,000	
								General-Voted	574	Voucher	14,690	0	0	0	14,690	14,690	
General-Voted	578																

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Tura Treasury**D.D.O. :** 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya**Month of Account:** OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(04) Creation Of Post For 0 The Office Of Joint Director Of Industries, Tura	02. Wages	General-Voted		578	Voucher	14,700	0	0	0	14,700	14,700
Total Object Head-- 2 :									65,080	0	0	0	65,080	65,080
				11. Travel Expenses, Conveyance Allowance	General-Voted		611	Voucher	27,940	0	0	0	27,940	27,940
					General-Voted		612	Voucher	25,720	0	0	0	25,720	25,720
					General-Voted		613	Voucher	26,440	0	0	0	26,440	26,440
					General-Voted		645	Voucher	18,990	0	0	0	18,990	18,990
					General-Voted		646	Voucher	17,480	0	0	0	17,480	17,480
					General-Voted		647	Voucher	12,200	0	0	0	12,200	12,200
					General-Voted		648	Voucher	4,000	0	0	0	4,000	4,000
					General-Voted		703	Voucher	15,540	0	0	0	15,540	15,540
					General-Voted		704	Voucher	1,27,640	0	0	0	1,27,640	1,27,640
					General-Voted		705	Voucher	99,204	0	0	0	99,204	99,204
Total Object Head-- 11 :									3,75,154	0	0	0	3,75,154	3,75,154
				13. Office Expenses	General-Voted		610	Voucher	47,900	0	0	0	47,900	47,900
					General-Voted		658	Voucher	64,600	0	0	0	64,600	64,600
					General-Voted		687	Voucher	50,000	0	0	0	50,000	50,000
Total Object Head-- 13 :									1,62,500	0	0	0	1,62,500	1,62,500
Total Sub Head :									6,02,734	0	0	0	6,02,734	6,02,734
Total Minor Head 1 :									7,83,015	0	50,000	0	7,33,015	7,83,015
Total Sub Major Head 80 :									7,83,015	0	50,000	0	7,33,015	7,83,015
Total Major Head 2852 :									7,83,015	0	50,000	0	7,33,015	7,83,015

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Run Date : 11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Tura Treasury

D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya

Month of Account: OCT/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									7,83,015	0	50,000	0	7,33,015	7,83,015	

Month of Account: NOV/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2852	80	001	(04) Creation Of Post For 0 The Office Of Joint Director Of Industries, Tura	01. Salaries,Sumtary Allowance	General-Voted		1128	Voucher	1,96,801	0	0	0	1,96,801	1,96,801	
					General-Voted		1469	Voucher	12,392	0	0	0	12,392	12,392	
					General-Voted		447	Voucher	2,56,164	0	23,000	6,600	2,26,564	2,56,164	
Total Object Head-- 1 :									4,65,357	0	23,000	6,600	4,35,757	4,65,357	
				02. Wages	General-Voted		539	Voucher	18,900	0	0	0	18,900	18,900	
					General-Voted		656	Voucher	15,255	0	0	0	15,255	15,255	
Total Object Head-- 2 :									34,155	0	0	0	34,155	34,155	
				51. Motor Vehicles	General-Voted		616	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
Total Object Head-- 51 :									1,00,000	0	0	0	1,00,000	1,00,000	
Total Sub Head :									5,99,512	0	23,000	6,600	5,69,912	5,99,512	
Total Minor Head 1 :									5,99,512	0	23,000	6,600	5,69,912	5,99,512	
Total Sub Major Head 80 :									5,99,512	0	23,000	6,600	5,69,912	5,99,512	
Total Major Head 2852 :									5,99,512	0	23,000	6,600	5,69,912	5,99,512	
Total of Month :									5,99,512	0	23,000	6,600	5,69,912	5,99,512	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Tura Treasury														
D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya														
Month of Account: DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	1180	Voucher	5,177	0	0	0	5,177	5,177
Total Object Head-- 1 :									5,177	0	0	0	5,177	5,177
Total Sub Head :									5,177	0	0	0	5,177	5,177
			(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	01. Salaries,Sumtuary Allowance	General-Voted	143	Voucher	2,59,262	0	23,000	6,600	2,29,662	2,59,262
						General-Voted	1921	Voucher	2,59,262	0	23,000	2,200	2,34,062	2,59,262
Total Object Head-- 1 :									5,18,524	0	46,000	8,800	4,63,724	5,18,524
					02. Wages	General-Voted	2497	Voucher	15,255	0	0	0	15,255	15,255
						General-Voted	955	Voucher	14,125	0	0	0	14,125	14,125
Total Object Head-- 2 :									29,380	0	0	0	29,380	29,380
Total Sub Head :									5,47,904	0	46,000	8,800	4,93,104	5,47,904
Total Minor Head 1 :									5,53,081	0	46,000	8,800	4,98,281	5,53,081
Total Sub Major Head 80 :									5,53,081	0	46,000	8,800	4,98,281	5,53,081
Total Major Head 2852 :									5,53,081	0	46,000	8,800	4,98,281	5,53,081
Total of Month :									5,53,081	0	46,000	8,800	4,98,281	5,53,081
Month of Account: JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(01) Directorate Of	0	(01) Salaries, Sumtuary	General-Voted	392	Voucher	2,366	0	0	0	2,366	2,366

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																				
Department : Industries Department																				
Treasury : Tura Treasury																				
D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya																				
Month of Account: JAN/2026																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	51	Voucher	76,928	0	0	0	76,928	76,928						
						General-Voted	52	Voucher	2,91,372	0	60,000	0	2,31,372	2,91,372						
					Total Object Head-- 1 :								3,70,666	0	60,000	0	3,10,666	3,70,666		
					Total Sub Head :								3,70,666	0	60,000	0	3,10,666	3,70,666		
					(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	13. Office Expenses	General-Voted	171	Voucher	50,000	0	0	0	50,000	50,000					
							General-Voted	197	Voucher	50,000	0	0	0	50,000	50,000					
							General-Voted	198	Voucher	45,000	0	0	0	45,000	45,000					
							Total Object Head-- 13 :								1,45,000	0	0	0	1,45,000	1,45,000
							51. Motor Vehicles	General-Voted	174	Voucher	97,500	0	0	0	97,500	97,500				
								Total Object Head-- 51 :								97,500	0	0	0	97,500
					Total Sub Head :								2,42,500	0	0	0	2,42,500	2,42,500		
					Total Minor Head 1 :								6,13,166	0	60,000	0	5,53,166	6,13,166		
					Total Sub Major Head 80 :								6,13,166	0	60,000	0	5,53,166	6,13,166		
					Total Major Head 2852 :								6,13,166	0	60,000	0	5,53,166	6,13,166		
Total of Month :								6,13,166	0	60,000	0	5,53,166	6,13,166							
Month of Account: FEB/2026																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																			
Department :		Industries Department																			
Treasury :		Tura Treasury																			
D.D.O. :		2000001 Joint Director Of Industries Directorate Of Industries Meghalaya																			
Month of Account:		FEB/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	1,85,982	0	30,000	0	1,55,982	1,85,982							
						General-Voted	1032	Voucher	1,85,113	0	0	0	1,85,113	1,85,113							
						General-Voted	2	Voucher	9,008	0	0	0	9,008	9,008							
					Total Object Head-- 1 :								3,80,103	0	30,000	0	3,50,103	3,80,103			
					Total Sub Head :								3,80,103	0	30,000	0	3,50,103	3,80,103			
					(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	01. Salaries,Sumtuary Allowance	General-Voted	56	Voucher	2,59,262	0	23,000	0	2,36,262	2,59,262					
								Total Object Head-- 1 :								2,59,262	0	23,000	0	2,36,262	2,59,262
								02. Wages	General-Voted	962	Voucher	15,255	0	0	0	15,255	15,255				
									General-Voted	964	Voucher	15,750	0	0	0	15,750	15,750				
									Total Object Head-- 2 :								31,005	0	0	0	31,005
								Total Sub Head :								2,90,267	0	23,000	0	2,67,267	2,90,267
					Total Minor Head 1 :								6,70,370	0	53,000	0	6,17,370	6,70,370			
					Total Sub Major Head 80 :								6,70,370	0	53,000	0	6,17,370	6,70,370			
					Total Major Head 2852 :								6,70,370	0	53,000	0	6,17,370	6,70,370			
Total of Month :								6,70,370	0	53,000	0	6,17,370	6,70,370								
Month of Account:		MAR/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									

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Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Tura Treasury												
D.D.O. :		2000001 Joint Director Of Industries Directorate Of Industries Meghalaya												
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	304	Voucher	1,85,982	0	30,000	0	1,55,982	1,85,982
					Total Object Head-- I :				1,85,982	0	30,000	0	1,55,982	1,85,982
					Total Sub Head :				1,85,982	0	30,000	0	1,55,982	1,85,982
			(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	01. Salaries,Sumtuary Allowance	General-Voted	3632	Voucher	2,59,262	0	23,000	0	2,36,262	2,59,262
						Total Object Head-- I :				2,59,262	0	23,000	0	2,36,262
					02. Wages	General-Voted	637	Voucher	13,560	0	0	0	13,560	13,560
						General-Voted	638	Voucher	5,250	0	0	0	5,250	5,250
					Total Object Head-- 2 :				18,810	0	0	0	18,810	18,810
					11. Travel Expenses, Conveyance Allowance	General-Voted	3446	Voucher	25,350	0	0	0	25,350	25,350
						General-Voted	3447	Voucher	24,600	0	0	0	24,600	24,600
						General-Voted	3448	Voucher	19,200	0	0	0	19,200	19,200
						General-Voted	3449	Voucher	7,800	0	0	0	7,800	7,800
						General-Voted	3557	Voucher	19,060	0	0	0	19,060	19,060
						General-Voted	3571	Voucher	21,520	0	0	0	21,520	21,520
						General-Voted	3572	Voucher	1,27,640	0	0	0	1,27,640	1,27,640
General-Voted	3573	Voucher	13,900	0		0	0	13,900	13,900					
General-Voted	3574	Voucher	7,540	0		0	0	7,540	7,540					
General-Voted	3575	Voucher	36,004	0		0	0	36,004	36,004					
Total Object Head-- II :				3,12,294	0	0	0	3,12,294	3,12,294					
13. Office Expenses	General-Voted	2167	Voucher	62,000	0	0	0	62,000	62,000					
	General-Voted	3135	Voucher											

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Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Tura Treasury**D.D.O. :** 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya**Month of Account:** MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2852	80	001	(04) Creation Of Post For 0 The Office Of Joint Director Of Industries, Tura	13. Office Expenses	General-Voted		3135		65,500	0	0	0	65,500	65,500	
									Total Object Head-- 13 :	1,27,500	0	0	0	1,27,500	1,27,500
				51. Motor Vehicles	General-Voted		2325	Voucher	95,000	0	0	0	95,000	95,000	
									Total Object Head-- 51 :	95,000	0	0	0	95,000	95,000
									Total Sub Head :	8,12,866	0	23,000	0	7,89,866	8,12,866
									Total Minor Head 1 :	9,98,848	0	53,000	0	9,45,848	9,98,848
									Total Sub Major Head 80 :	9,98,848	0	53,000	0	9,45,848	9,98,848
									Total Major Head 2852 :	9,98,848	0	53,000	0	9,45,848	9,98,848
									Total of Month :	9,98,848	0	53,000	0	9,45,848	9,98,848
									Total of DDO 2000001 :	76,12,755	0	5,61,000	61,600	69,90,155	76,12,755

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****76,12,755**Summary of DDO wise expenditure

2852	80	1	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted								21,95,439
2852	80	1	(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	01. Salaries,Sumtary Allowance	General-Voted								32,75,513

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2025-2026**Demand :** 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury** Tura Treasury**D.D.O. :** 2000001 Joint Director Of Industries Directorate Of Industries MeghalayaSummary of DDO wise expenditure

2852	80	1	(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	02. Wages	General-Voted	3,59,545
2852	80	1	(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	11. Travel Expenses, Conveyance Allowance	General-Voted	8,12,258
2852	80	1	(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	13. Office Expenses	General-Voted	5,80,000
2852	80	1	(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	51. Motor Vehicles	General-Voted	3,90,000
							76,12,755

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Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT													
Department :		Industries Department													
Treasury :		Tura Treasury													
D.D.O. :		2000002 General Manager District Industries Centre New Tura													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		217	Voucher	1,01,524	0	0	0	1,01,524	1,01,524	
					Voted-Sixth-Schedule-Garo		49	Voucher	3,58,059	1,400	13,125	6,600	3,36,934	3,56,659	
Total Object Head-- 1 :									4,59,583	1,400	13,125	6,600	4,38,458	4,58,183	
Total Sub Head :									4,59,583	1,400	13,125	6,600	4,38,458	4,58,183	
Total Minor Head 1 :									4,59,583	1,400	13,125	6,600	4,38,458	4,58,183	
Total Sub Major Head 80 :									4,59,583	1,400	13,125	6,600	4,38,458	4,58,183	
Total Major Head 2852 :									4,59,583	1,400	13,125	6,600	4,38,458	4,58,183	
Total of Month :									4,59,583	1,400	13,125	6,600	4,38,458	4,58,183	
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		345	Voucher	1,03,456	0	0	0	1,03,456	1,03,456	
					Voted-Sixth-Schedule-Garo		347	Voucher	3,65,687	1,400	13,125	6,600	3,44,562	3,64,287	
					Voted-Sixth-Schedule-Garo		366	Voucher	15,183	0	0	0	15,183	15,183	
					Voted-Sixth-Schedule-Garo		368	Voucher	5,796	0	0	0	5,796	5,796	
					Voted-Sixth-Schedule-Garo		392	Voucher	7,701	0	0	0	7,701	7,701	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Tura Treasury												
D.D.O. :		2000002 General Manager District Industries Centre New Tura												
Month of Account:		MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Total Object Head-- 1 :				4,97,823	1,400	13,125	6,600	4,76,698	4,96,423
					Total Sub Head :				4,97,823	1,400	13,125	6,600	4,76,698	4,96,423
					Total Minor Head 1 :				4,97,823	1,400	13,125	6,600	4,76,698	4,96,423
					Total Sub Major Head 80 :				4,97,823	1,400	13,125	6,600	4,76,698	4,96,423
					Total Major Head 2852 :				4,97,823	1,400	13,125	6,600	4,76,698	4,96,423
					Total of Month :				4,97,823	1,400	13,125	6,600	4,76,698	4,96,423
Month of Account:		JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		118	Voucher	3,65,687	1,400	13,125	6,600	3,44,562	3,64,287
					Voted-Sixth-Schedule-Garo		368	Voucher	1,03,456	0	0	0	1,03,456	1,03,456
					Total Object Head-- 1 :				4,69,143	1,400	13,125	6,600	4,48,018	4,67,743
				02. Wages	Voted-Sixth-Schedule-Garo		1033	Voucher	32,025	0	0	0	32,025	32,025
					Total Object Head-- 2 :				32,025	0	0	0	32,025	32,025
					Total Sub Head :				5,01,168	1,400	13,125	6,600	4,80,043	4,99,768
					Total Minor Head 1 :				5,01,168	1,400	13,125	6,600	4,80,043	4,99,768

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Tura Treasury**D.D.O. :** 2000002 General Manager District Industries Centre New Tura**Month of Account:** JUN/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80				Total Sub Major Head 80 :				5,01,168	1,400	13,125	6,600	4,80,043	4,99,768
					Total Major Head 2852 :				5,01,168	1,400	13,125	6,600	4,80,043	4,99,768
					Total of Month :				5,01,168	1,400	13,125	6,600	4,80,043	4,99,768

Month of Account: JUL/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		138	Voucher	3,65,687	1,400	13,125	6,600	3,44,562	3,64,287
					Voted-Sixth-Schedule-Garo		286	Voucher	1,03,456	0	0	0	1,03,456	1,03,456
					Total Object Head-- 1 :				4,69,143	1,400	13,125	6,600	4,48,018	4,67,743
				02. Wages	Voted-Sixth-Schedule-Garo		719	Voucher	15,750	0	0	0	15,750	15,750
					Total Object Head-- 2 :				15,750	0	0	0	15,750	15,750
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		1660	Voucher	75,000	0	0	0	75,000	75,000
					Total Object Head-- 13 :				75,000	0	0	0	75,000	75,000
					Total Sub Head :				5,59,893	1,400	13,125	6,600	5,38,768	5,58,493
					Total Minor Head 1 :				5,59,893	1,400	13,125	6,600	5,38,768	5,58,493
					Total Sub Major Head 80 :				5,59,893	1,400	13,125	6,600	5,38,768	5,58,493

**Voucher Wise Expenditure Report
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Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Tura Treasury														
D.D.O. : 2000002 General Manager District Industries Centre New Tura														
Month of Account: JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
					Total Major Head 2852 :				5,59,893	1,400	13,125	6,600	5,38,768	5,58,493
					Total of Month :				5,59,893	1,400	13,125	6,600	5,38,768	5,58,493
Month of Account: AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		478	Voucher	1,06,287	0	0	0	1,06,287	1,06,287
					Voted-Sixth-Schedule-Garo		70	Voucher	3,73,736	1,400	13,125	6,600	3,52,611	3,72,336
					Total Object Head-- 1 :				4,80,023	1,400	13,125	6,600	4,58,898	4,78,623
				02. Wages	Voted-Sixth-Schedule-Garo		685	Voucher	16,275	0	0	0	16,275	16,275
					Total Object Head-- 2 :				16,275	0	0	0	16,275	16,275
					Total Sub Head :				4,96,298	1,400	13,125	6,600	4,75,173	4,94,898
					Total Minor Head 1 :				4,96,298	1,400	13,125	6,600	4,75,173	4,94,898
					Total Sub Major Head 80 :				4,96,298	1,400	13,125	6,600	4,75,173	4,94,898
					Total Major Head 2852 :				4,96,298	1,400	13,125	6,600	4,75,173	4,94,898
					Total of Month :				4,96,298	1,400	13,125	6,600	4,75,173	4,94,898
Month of Account: SEP/2025														

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																	
Department : Industries Department																	
Treasury : Tura Treasury																	
D.D.O. : 2000002 General Manager District Industries Centre New Tura																	
Month of Account: SEP/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		131	Voucher	1,06,287	0	0	0	1,06,287	1,06,287			
					Voted-Sixth-Schedule-Garo		1640	Voucher	1,06,287	0	0	0	1,06,287	1,06,287			
					Voted-Sixth-Schedule-Garo		1642	Voucher	3,73,736	0	13,125	6,600	3,54,011	3,73,736			
					Voted-Sixth-Schedule-Garo		332	Voucher	3,73,736	0	13,125	6,600	3,54,011	3,73,736			
				Total Object Head-- 1 :								9,60,046	0	26,250	13,200	9,20,596	9,60,046
				(02) Wages				Voted-Sixth-Schedule-Garo		614	Voucher	16,275	0	0	0	16,275	16,275
				Total Object Head-- 2 :								16,275	0	0	0	16,275	16,275
				Total Sub Head :								9,76,321	0	26,250	13,200	9,36,871	9,76,321
				Total Minor Head 1 :								9,76,321	0	26,250	13,200	9,36,871	9,76,321
				Total Sub Major Head 80 :								9,76,321	0	26,250	13,200	9,36,871	9,76,321
Total Major Head 2852 :								9,76,321	0	26,250	13,200	9,36,871	9,76,321				
Total of Month :								9,76,321	0	26,250	13,200	9,36,871	9,76,321				
Month of Account: OCT/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2852	80	001	(02) District Organisation 0	02. Wages	Voted-Sixth-		20	Voucher	15,750	0	0	0	15,750	15,750			

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Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Tura Treasury														
D.D.O. : 2000002 General Manager District Industries Centre New Tura														
Month of Account: OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	02. Wages	Total Object Head-- 2 :				15,750	0	0	0	15,750	15,750
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	134	Voucher	41,700	0	0	0	0	41,700	41,700
					Voted-Sixth-Schedule-Garo	135	Voucher	16,820	0	0	0	0	16,820	16,820
					Voted-Sixth-Schedule-Garo	136	Voucher	60,352	0	0	0	0	60,352	60,352
					Total Object Head-- 11 :				1,18,872	0	0	0	1,18,872	1,18,872
					Total Sub Head :				1,34,622	0	0	0	1,34,622	1,34,622
					Total Minor Head 1 :				1,34,622	0	0	0	1,34,622	1,34,622
					Total Sub Major Head 80 :				1,34,622	0	0	0	1,34,622	1,34,622
					Total Major Head 2852 :				1,34,622	0	0	0	1,34,622	1,34,622
					Total of Month :				1,34,622	0	0	0	1,34,622	1,34,622
Month of Account: NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		1593	Voucher	18,024	0	0	0	18,024	18,024
					Voted-Sixth-Schedule-Garo		30	Voucher	1,06,287	0	0	0	1,06,287	1,06,287
					Voted-Sixth-Schedule-Garo		593	Voucher	3,73,736	0	13,125	6,600	3,54,011	3,73,736

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Run Date :

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Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Tura Treasury												
D.D.O. :		2000002 General Manager District Industries Centre New Tura												
Month of Account:		NOV/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Total Object Head-- 1 :				4,98,047	0	13,125	6,600	4,78,322	4,98,047
				02. Wages	Voted-Sixth-Schedule-Garo	668	Voucher	16,275	0	0	0	0	16,275	16,275
					Total Object Head-- 2 :			16,275	0	0	0	0	16,275	16,275
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	713	Voucher	64,344	0	0	0	0	64,344	64,344
					Voted-Sixth-Schedule-Garo	714	Voucher	22,554	0	0	0	0	22,554	22,554
					Voted-Sixth-Schedule-Garo	715	Voucher	16,632	0	0	0	0	16,632	16,632
					Voted-Sixth-Schedule-Garo	716	Voucher	19,700	0	0	0	0	19,700	19,700
					Total Object Head-- 11 :			1,23,230	0	0	0	0	1,23,230	1,23,230
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1192	Voucher	35,500	0	0	0	0	35,500	35,500
					Total Object Head-- 51 :			35,500	0	0	0	0	35,500	35,500
					Total Sub Head :			6,73,052	0	13,125	6,600	6,53,327	6,73,052	
					Total Minor Head 1 :			6,73,052	0	13,125	6,600	6,53,327	6,73,052	
		003	(02) Training Inside And Outside The State	02.Wages	Voted-Sixth-Schedule-Garo	1526	Voucher	6,300	0	0	0	0	6,300	6,300
					Total Object Head-- 2 :			6,300	0	0	0	0	6,300	6,300
					Total Sub Head :			6,300	0	0	0	0	6,300	6,300
					Total Minor Head 3 :			6,300	0	0	0	0	6,300	6,300

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Run Date : 11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Tura Treasury												
D.D.O. :		2000002 General Manager District Industries Centre New Tura												
Month of Account:		NOV/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80				Total Sub Major Head 80 :				6,79,352	0	13,125	6,600	6,59,627	6,79,352
					Total Major Head 2852 :				6,79,352	0	13,125	6,600	6,59,627	6,79,352
					Total of Month :				6,79,352	0	13,125	6,600	6,59,627	6,79,352
Month of Account:		DEC/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		1410	Voucher	7,000	0	0	0	7,000	7,000
					Voted-Sixth-Schedule-Garo		1922	Voucher	3,78,242	0	13,125	0	3,65,117	3,78,242
					Voted-Sixth-Schedule-Garo		1924	Voucher	1,04,744	0	0	0	1,04,744	1,04,744
					Voted-Sixth-Schedule-Garo		249	Voucher	3,78,242	0	13,125	6,600	3,58,517	3,78,242
					Voted-Sixth-Schedule-Garo		596	Voucher	90,778	0	0	0	90,778	90,778
					Voted-Sixth-Schedule-Garo		598	Voucher	13,966	0	0	0	13,966	13,966
					Voted-Sixth-Schedule-Garo		599	Voucher	5,152	0	0	0	5,152	5,152
					Total Object Head-- 1 :				9,78,124	0	26,250	6,600	9,45,274	9,78,124
				02. Wages	Voted-Sixth-Schedule-Garo		2493	Voucher	16,275	0	0	0	16,275	16,275
					Voted-Sixth-		852	Voucher	15,750	0	0	0	15,750	15,750

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Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Tura Treasury**D.D.O. :** 2000002 General Manager District Industries Centre New Tura**Month of Account:** DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(02) District Organisation 0	02. Wages	Total Object Head-- 2 :				32,025	0	0	0	32,025	32,025
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1625	Voucher	75,620	0	0	0	75,620	75,620	
					Voted-Sixth-Schedule-Garo	1721	Voucher	51,790	0	0	0	51,790	51,790	
					Voted-Sixth-Schedule-Garo	2697	Voucher	18,520	0	0	0	18,520	18,520	
					Voted-Sixth-Schedule-Garo	2698	Voucher	17,402	0	0	0	17,402	17,402	
					Voted-Sixth-Schedule-Garo	746	Voucher	63,200	0	0	0	63,200	63,200	
					Total Object Head-- 11 :			2,26,532	0	0	0	2,26,532	2,26,532	
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2669	Voucher	27,000	0	0	0	27,000	27,000	
					Total Object Head-- 51 :			27,000	0	0	0	27,000	27,000	
					Total Sub Head :			12,63,681	0	26,250	6,600	12,30,831	12,63,681	
					Total Minor Head 1 :			12,63,681	0	26,250	6,600	12,30,831	12,63,681	
		003	(02) Training Inside And Outside The State	13. Office Expenses	Voted-Sixth-Schedule-Garo	1760	Voucher	9,750	0	0	0	9,750	9,750	
					Total Object Head-- 13 :			9,750	0	0	0	9,750	9,750	
					Total Sub Head :			9,750	0	0	0	9,750	9,750	
					Total Minor Head 3 :			9,750	0	0	0	9,750	9,750	
					Total Sub Major Head 80 :			12,73,431	0	26,250	6,600	12,40,581	12,73,431	

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Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Tura Treasury												
D.D.O. :		2000002 General Manager District Industries Centre New Tura												
Month of Account:		DEC/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852					Total Major Head	2852 :			12,73,431	0	26,250	6,600	12,40,581	12,73,431
					Total of Month :				12,73,431	0	26,250	6,600	12,40,581	12,73,431
Month of Account:		FEB/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		3	Voucher	1,04,744	0	0	0	1,04,744	1,04,744
					Voted-Sixth-Schedule-Garo		74	Voucher	3,80,531	1,000	13,125	0	3,66,406	3,79,531
					Total Object Head-- 1 :					4,85,275	1,000	13,125	0	4,71,150
				02. Wages	Voted-Sixth-Schedule-Garo		999	Voucher	16,275	0	0	0	16,275	16,275
					Total Object Head-- 2 :					16,275	0	0	0	16,275
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		1470	Voucher	36,000	0	0	0	36,000	36,000
					Total Object Head-- 14 :					36,000	0	0	0	36,000
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo		1152	Voucher	7,500	0	0	0	7,500	7,500
					Voted-Sixth-Schedule-Garo		1227	Voucher	9,137	0	0	0	9,137	9,137
					Total Object Head-- 51 :					16,637	0	0	0	16,637
				Total Sub Head :					5,54,187	1,000	13,125	0	5,40,062	5,53,187

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Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Tura Treasury												
D.D.O. :		2000002 General Manager District Industries Centre New Tura												
Month of Account:		FEB/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001			Total Minor Head 1 :				5,54,187	1,000	13,125	0	5,40,062	5,53,187
		003	(02) Training Inside And Outside The State	02.Wages	Voted-Sixth-Schedule-Garo		1335	Voucher	6,825	0	0	0	6,825	6,825
					Total Object Head-- 2 :				6,825	0	0	0	6,825	6,825
					Total Sub Head :				6,825	0	0	0	6,825	6,825
					Total Minor Head 3 :				6,825	0	0	0	6,825	6,825
					Total Sub Major Head 80 :				5,61,012	1,000	13,125	0	5,46,887	5,60,012
					Total Major Head 2852 :				5,61,012	1,000	13,125	0	5,46,887	5,60,012
					Total of Month :				5,61,012	1,000	13,125	0	5,46,887	5,60,012
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		302	Voucher	1,04,744	0	0	0	1,04,744	1,04,744
					Voted-Sixth-Schedule-Garo		74	Voucher	3,80,531	1,000	13,125	6,600	3,59,806	3,79,531
					Total Object Head-- 1 :				4,85,275	1,000	13,125	6,600	4,64,550	4,84,275
				02. Wages	Voted-Sixth-Schedule-Garo		3002	Voucher	16,275	0	0	0	16,275	16,275
					Voted-Sixth-Schedule-Garo		3004	Voucher	3,150	0	0	0	3,150	3,150

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Run Date :

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Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT													
Department :		Industries Department													
Treasury :		Tura Treasury													
D.D.O. :		2000002 General Manager District Industries Centre New Tura													
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(02) District Organisation 0	02. Wages	Voted-Sixth-Schedule-Garo		494	Voucher	14,700	0	0	0	14,700	14,700	
					Voted-Sixth-Schedule-Garo		735	Voucher	1,05,000	0	0	0	1,05,000	1,05,000	
				Total Object Head-- 2 :					1,39,125	0	0	0	1,39,125	1,39,125	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		3201	Voucher	11,970	0	0	0	11,970	11,970	
					Voted-Sixth-Schedule-Garo		3203	Voucher	12,290	0	0	0	12,290	12,290	
					Voted-Sixth-Schedule-Garo		3205	Voucher	6,180	0	0	0	6,180	6,180	
				Total Object Head-- 11 :					30,440	0	0	0	30,440	30,440	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		1665	Voucher	75,000	0	0	0	75,000	75,000	
					Voted-Sixth-Schedule-Garo		2615	Voucher	700	0	0	0	700	700	
					Voted-Sixth-Schedule-Garo		2870	Voucher	75,000	0	0	0	75,000	75,000	
					Voted-Sixth-Schedule-Garo		2891	Voucher	74,080	0	0	0	74,080	74,080	
				Total Object Head-- 13 :					2,24,780	0	0	0	2,24,780	2,24,780	
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		2616	Voucher	70,000	0	0	0	70,000	70,000	
					Voted-Sixth-Schedule-Garo		3142	Voucher	40,000	0	0	0	40,000	40,000	
					Voted-Sixth-Schedule-Garo		3179	Voucher	4,000	0	0	0	4,000	4,000	

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Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT													
Department :		Industries Department													
Treasury :		Tura Treasury													
D.D.O. :		2000002 General Manager District Industries Centre New Tura													
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2852	80	001	(02) District Organisation 0	14. Rent, Rates And Taxes	Total Object Head-- 14 :				1,14,000	0	0	0	1,14,000	1,14,000	
				26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	2676	Voucher	12,500	0	0	0	12,500	12,500		
					Voted-Sixth-Schedule-Garo	3638	Voucher	37,000	0	0	0	37,000	37,000		
					Total Object Head-- 26 :			49,500	0	0	0	49,500	49,500		
				51. Motor Vehicles	Voted-Sixth-Schedule-Garo	2223	Voucher	39,613	0	0	0	39,613	39,613		
					Voted-Sixth-Schedule-Garo	3633	Voucher	1,31,000	0	0	0	1,31,000	1,31,000		
					Total Object Head-- 51 :			1,70,613	0	0	0	1,70,613	1,70,613		
					Total Sub Head :			12,13,733	1,000	13,125	6,600	11,93,008	12,12,733		
					Total Minor Head 1 :			12,13,733	1,000	13,125	6,600	11,93,008	12,12,733		
				003	(02) Training Inside And Outside The State	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	2848	Voucher	12,200	0	0	0	12,200	12,200
							Total Object Head-- 11 :			12,200	0	0	0	12,200	12,200
						13. Office Expenses	Voted-Sixth-Schedule-Garo	2696	Voucher	9,750	0	0	0	9,750	9,750
							Total Object Head-- 13 :			9,750	0	0	0	9,750	9,750
						21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1341	Voucher	48,750	0	0	0	48,750	48,750
	Voted-Sixth-Schedule-Garo	2692	Voucher			16,250	0	0	0	16,250	16,250				
	Total Object Head-- 21 :			65,000	0	0	0	65,000	65,000						

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Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																
Department :		Industries Department																
Treasury :		Tura Treasury																
D.D.O. :		2000002 General Manager District Industries Centre New Tura																
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2852	80	003	(02) Training Inside And Outside The State	0	26. Advertising And Publicity	Voted-Sixth-Schedule-Garo	2693	Voucher	1,775	0	0	0	1,775	1,775				
							811	Voucher	5,325	0	0	0	5,325	5,325				
					Total Object Head-- 26 :							7,100	0	0	0	7,100	7,100	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	3219	Voucher	7,74,000	0	0	0	7,74,000	7,74,000				
							Total Object Head-- 34 :							7,74,000	0	0	0	7,74,000
					50.Other Charges	Voted-Sixth-Schedule-Garo	1342	Voucher	31,500	0	0	0	31,500	31,500				
							2705	Voucher	10,500	0	0	0	10,500	10,500				
					Total Object Head-- 50 :							42,000	0	0	0	42,000	42,000	
					52. Machinery & Equipments	Voted-Sixth-Schedule-Garo	1899	Voucher	1,650	0	0	0	1,650	1,650				
							2732	Voucher	550	0	0	0	550	550				
					Total Object Head-- 52 :							2,200	0	0	0	2,200	2,200	
					Total Sub Head :								9,12,250	0	0	0	9,12,250	9,12,250
					(07) Investment Promotion (Awareness Programme)	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1810	Voucher	80,000	0	0	0	80,000	80,000		
									Total Object Head-- 11 :							80,000	0	0
(13) Office Expenses	Voted-Sixth-Schedule-Garo	2680	Voucher	70,000					0	0	0	70,000	70,000					
		Total Object Head-- 13 :							70,000	0	0	0	70,000	70,000				

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Run Date :

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Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT															
Department :		Industries Department															
Treasury :		Tura Treasury															
D.D.O. :		2000002 General Manager District Industries Centre New Tura															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2852	80	003	(07) Investment Promotion (Awareness Programme)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	2686	Voucher	53,000	0	0	0	53,000	53,000			
									Total Object Head-- 14 :	53,000	0	0	0	53,000	53,000		
									21. Supplies And Materials	Voted-Sixth-Schedule-Garo	2683	Voucher	43,700	0	0	43,700	43,700
									Total Object Head-- 21 :	43,700	0	0	0	43,700	43,700		
									26. Advertising And Publicity	Voted-Sixth-Schedule-Garo	2682	Voucher	50,000	0	0	50,000	50,000
									Total Object Head-- 26 :	50,000	0	0	0	50,000	50,000		
									34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	2842	Voucher	1,00,000	0	0	1,00,000	1,00,000
									Total Object Head-- 34 :	1,00,000	0	0	0	1,00,000	1,00,000		
									50.Other Charges	Voted-Sixth-Schedule-Garo	2685	Voucher	80,000	0	0	80,000	80,000
									Total Object Head-- 50 :	80,000	0	0	0	80,000	80,000		
									Total Sub Head :	4,76,700	0	0	0	4,76,700	4,76,700		
									Total Minor Head 3 :	13,88,950	0	0	0	13,88,950	13,88,950		
									Total Sub Major Head 80 :	26,02,683	1,000	13,125	6,600	25,81,958	26,01,683		
									Total Major Head 2852 :	26,02,683	1,000	13,125	6,600	25,81,958	26,01,683		
									Total of Month :	26,02,683	1,000	13,125	6,600	25,81,958	26,01,683		
									Total of DDO 2000002 :	87,42,186	9,000	1,57,500	66,000	85,09,686	87,33,186		

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT				
Department :	Industries Department					
Treasury	Tura Treasury					
D.D.O. :	2000002 General Manager District Industries Centre New Tura					
Reconciliation Portion						
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					87,33,186	
<u>Summary of DDO wise expenditure</u>						
2852 80 1 (02) District Organisation	0	(01) Salaries	Voted-Sixth-Schedule-Garo		57,73,482	
2852 80 1 (02) District Organisation	0	02. Wages	Voted-Sixth-Schedule-Garo		2,99,775	
2852 80 1 (02) District Organisation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		4,99,074	
2852 80 1 (02) District Organisation	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		2,99,780	
2852 80 1 (02) District Organisation	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		1,50,000	
2852 80 1 (02) District Organisation	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo		49,500	
2852 80 1 (02) District Organisation	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		2,49,750	
2852 80 3 (02) Training Inside And Outside The State	0	02.Wages	Voted-Sixth-Schedule-Garo		13,125	
2852 80 3 (02) Training Inside And Outside The State	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		12,200	
2852 80 3 (02) Training Inside And Outside The State	0	13. Office Expenses	Voted-Sixth-Schedule-Garo		19,500	
2852 80 3 (02) Training Inside And Outside The State	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo		65,000	
2852 80 3 (02) Training Inside And Outside The State	0	26. Advertising And Publicity	Voted-Sixth-Schedule-Garo		7,100	
2852 80 3 (02) Training Inside And Outside The State	0	34. Scholarships And	Voted-Sixth-Schedule-Garo		7,74,000	

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT					
Department :	Industries Department						
Treasury	Tura Treasury						
D.D.O. :	2000002 General Manager District Industries Centre New Tura						
<u>Summary of DDO wise expenditure</u>							
Stipends							
2852	80	3	(02) Training Inside And Outside The State	0	50.Other Charges	Voted-Sixth-Schedule-Garo	42,000
2852	80	3	(02) Training Inside And Outside The State	0	52. Machinery & Equipments	Voted-Sixth-Schedule-Garo	2,200
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	80,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	70,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	53,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	43,700
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	26. Advertising And Publicity	Voted-Sixth-Schedule-Garo	50,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	1,00,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	80,000
							87,33,186

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Bagmara Treasury**D.D.O. :** 2000001 General Manager District Industries Centresouth Garo Hills Bagmara**Month of Account:** APR/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		26	Voucher	2,40,464	1,000	37,436	2,200	1,99,828	2,39,464
					Voted-Sixth-Schedule-Garo		358	Voucher	13,329	0	0	0	13,329	13,329
Total Object Head-- I :									2,53,793	1,000	37,436	2,200	2,13,157	2,52,793
Total Sub Head :									2,53,793	1,000	37,436	2,200	2,13,157	2,52,793
Total Minor Head I :									2,53,793	1,000	37,436	2,200	2,13,157	2,52,793
Total Sub Major Head 80 :									2,53,793	1,000	37,436	2,200	2,13,157	2,52,793
Total Major Head 2852 :									2,53,793	1,000	37,436	2,200	2,13,157	2,52,793
Total of Month :									2,53,793	1,000	37,436	2,200	2,13,157	2,52,793

Month of Account: MAY/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		53	Voucher	2,44,907	1,000	37,436	2,200	2,04,271	2,43,907
					Voted-Sixth-Schedule-Garo		630	Voucher	88,182	0	0	0	88,182	88,182
Total Object Head-- I :									3,33,089	1,000	37,436	2,200	2,92,453	3,32,089
Total Sub Head :									3,33,089	1,000	37,436	2,200	2,92,453	3,32,089
Total Minor Head I :									3,33,089	1,000	37,436	2,200	2,92,453	3,32,089

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(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Baghmara Treasury**D.D.O. :** 2000001 General Manager District Industries Centresouth Garo Hills Baghmara**Month of Account:** MAY/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	187	Challan	-1,33,249	0	0	0	-1,33,249	-1,33,249
Total Object Head-- 70 :									-1,33,249	0	0	0	-1,33,249	-1,33,249
Total Sub Head :									-1,33,249	0	0	0	-1,33,249	-1,33,249
Total Minor Head 911 :									-1,33,249	0	0	0	-1,33,249	-1,33,249
Total Sub Major Head 80 :									1,99,840	1,000	37,436	2,200	1,59,204	1,98,840
Total Major Head 2852 :									1,99,840	1,000	37,436	2,200	1,59,204	1,98,840
Total of Month :									1,99,840	1,000	37,436	2,200	1,59,204	1,98,840

Month of Account: JUN/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		16	Voucher	2,47,814	1,000	37,436	2,200	2,07,178	2,46,814
Total Object Head-- 1 :									2,47,814	1,000	37,436	2,200	2,07,178	2,46,814
				02. Wages	Voted-Sixth-Schedule-Garo		400	Voucher	42,756	0	0	0	42,756	42,756
					Voted-Sixth-Schedule-Garo		401	Voucher	44,792	0	0	0	44,792	44,792
Total Object Head-- 2 :									87,548	0	0	0	87,548	87,548
				(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo		502	Voucher	23,760	0	0	0	23,760	23,760

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																	
Department : Industries Department																	
Treasury : Baghmara Treasury																	
D.D.O. : 2000001 General Manager District Industries Centresouth Garo Hills Baghmara																	
Month of Account: JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2852	80	001	(02) District Organisation 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		503	Voucher	28,420	0	0	0	28,420	28,420			
					Voted-Sixth-Schedule-Garo		504	Voucher	25,460	0	0	0	25,460	25,460			
				Total Object Head-- 11 :								77,640	0	0	0	77,640	77,640
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		507	Voucher	33,000	0	0	0	33,000	33,000			
					Voted-Sixth-Schedule-Garo		508	Voucher	2,000	0	0	0	2,000	2,000			
					Voted-Sixth-Schedule-Garo		510	Voucher	40,000	0	0	0	40,000	40,000			
				Total Object Head-- 13 :								75,000	0	0	0	75,000	75,000
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		509	Voucher	15,000	0	0	0	15,000	15,000			
				Total Object Head-- 14 :								15,000	0	0	0	15,000	15,000
				Total Sub Head :								5,03,002	1,000	37,436	2,200	4,62,366	5,02,002
				Total Minor Head 1 :								5,03,002	1,000	37,436	2,200	4,62,366	5,02,002
				Total Sub Major Head 80 :								5,03,002	1,000	37,436	2,200	4,62,366	5,02,002
				Total Major Head 2852 :								5,03,002	1,000	37,436	2,200	4,62,366	5,02,002
				Total of Month :								5,03,002	1,000	37,436	2,200	4,62,366	5,02,002
Month of Account: JUL/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Baghmara Treasury												
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara												
Month of Account:		JUL/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		1	Voucher	2,47,814	1,000	37,436	2,200	2,07,178	2,46,814
Total Object Head-- I :									2,47,814	1,000	37,436	2,200	2,07,178	2,46,814
Total Sub Head :									2,47,814	1,000	37,436	2,200	2,07,178	2,46,814
Total Minor Head I :									2,47,814	1,000	37,436	2,200	2,07,178	2,46,814
Total Sub Major Head 80 :									2,47,814	1,000	37,436	2,200	2,07,178	2,46,814
Total Major Head 2852 :									2,47,814	1,000	37,436	2,200	2,07,178	2,46,814
Total of Month :									2,47,814	1,000	37,436	2,200	2,07,178	2,46,814
Month of Account:		AUG/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		170	Voucher	2,54,582	1,000	37,436	2,200	2,13,946	2,53,582
Total Object Head-- I :									2,54,582	1,000	37,436	2,200	2,13,946	2,53,582
Total Sub Head :									2,54,582	1,000	37,436	2,200	2,13,946	2,53,582
Total Minor Head I :									2,54,582	1,000	37,436	2,200	2,13,946	2,53,582
Total Sub Major Head 80 :									2,54,582	1,000	37,436	2,200	2,13,946	2,53,582
Total Major Head 2852 :									2,54,582	1,000	37,436	2,200	2,13,946	2,53,582

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Bagmara Treasury														
D.D.O. : 2000001 General Manager District Industries Centresouth Garo Hills Bagmara														
Month of Account: AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total of Month :									2,54,582	1,000	37,436	2,200	2,13,946	2,53,582
Month of Account: SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		255	Voucher	2,54,582	0	37,436	2,200	2,14,946	2,54,582
					Voted-Sixth-Schedule-Garo		837	Voucher	2,54,582	0	37,436	0	2,17,146	2,54,582
Total Object Head-- 1 :									5,09,164	0	74,872	2,200	4,32,092	5,09,164
				02. Wages	Voted-Sixth-Schedule-Garo		947	Voucher	44,268	0	0	0	44,268	44,268
					Voted-Sixth-Schedule-Garo		948	Voucher	48,484	0	0	0	48,484	48,484
					Voted-Sixth-Schedule-Garo		949	Voucher	42,160	0	0	0	42,160	42,160
Total Object Head-- 2 :									1,34,912	0	0	0	1,34,912	1,34,912
Total Sub Head :									6,44,076	0	74,872	2,200	5,67,004	6,44,076
Total Minor Head 1 :									6,44,076	0	74,872	2,200	5,67,004	6,44,076
Total Sub Major Head 80 :									6,44,076	0	74,872	2,200	5,67,004	6,44,076
Total Major Head 2852 :									6,44,076	0	74,872	2,200	5,67,004	6,44,076
Total of Month :									6,44,076	0	74,872	2,200	5,67,004	6,44,076

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Bagmara Treasury**D.D.O. :** 2000001 General Manager District Industries Centresouth Garo Hills Bagmara**Month of Account:** NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		268	Voucher	2,54,582	0	31,686	0	2,22,896	2,54,582
					Voted-Sixth-Schedule-Garo		548	Voucher	12,344	0	0	0	12,344	12,344
				Total Object Head-- I :					2,66,926	0	31,686	0	2,35,240	2,66,926
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		553	Voucher	17,938	0	0	0	17,938	17,938
					Voted-Sixth-Schedule-Garo		554	Voucher	12,060	0	0	0	12,060	12,060
					Voted-Sixth-Schedule-Garo		586	Voucher	23,331	0	0	0	23,331	23,331
				Total Object Head-- II :					53,329	0	0	0	53,329	53,329
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		480	Voucher	1,700	0	0	0	1,700	1,700
				Total Object Head-- 14 :					1,700	0	0	0	1,700	1,700
				Total Sub Head :					3,21,955	0	31,686	0	2,90,269	3,21,955
				Total Minor Head I :					3,21,955	0	31,686	0	2,90,269	3,21,955
				Total Sub Major Head 80 :					3,21,955	0	31,686	0	2,90,269	3,21,955
				Total Major Head 2852 :					3,21,955	0	31,686	0	2,90,269	3,21,955
				Total of Month :					3,21,955	0	31,686	0	2,90,269	3,21,955

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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**Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																
Department : Industries Department																
Treasury : Bagmara Treasury																
D.D.O. : 2000001 General Manager District Industries Centresouth Garo Hills Bagmara																
Month of Account: DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		1220	Voucher	14,000	0	0	0	14,000	14,000		
					Voted-Sixth-Schedule-Garo		205	Voucher	2,57,668	0	31,686	0	2,25,982	2,57,668		
					Voted-Sixth-Schedule-Garo		908	Voucher	2,57,668	0	31,686	0	2,25,982	2,57,668		
					Total Object Head-- 1 :					5,29,336	0	63,372	0	4,65,964	5,29,336	
					(02) Wages	Voted-Sixth-Schedule-Garo		1216	Voucher	23,188	0	0	0	23,188	23,188	
						Total Object Head-- 2 :					23,188	0	0	0	23,188	23,188
					Total Sub Head :						5,52,524	0	63,372	0	4,89,152	5,52,524
					Total Minor Head 1 :						5,52,524	0	63,372	0	4,89,152	5,52,524
					Total Sub Major Head 80 :						5,52,524	0	63,372	0	4,89,152	5,52,524
					Total Major Head 2852 :						5,52,524	0	63,372	0	4,89,152	5,52,524
Total of Month :						5,52,524	0	63,372	0	4,89,152	5,52,524					
Month of Account: FEB/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		140	Voucher	2,57,668	2,000	31,686	0	2,23,982	2,55,668		
					Total Object Head-- 1 :					2,57,668	2,000	31,686	0	2,23,982	2,55,668	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Baghmara Treasury												
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara												
Month of Account:		FEB/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation		Total Sub Head :				2,57,668	2,000	31,686	0	2,23,982	2,55,668
					Total Minor Head 1 :				2,57,668	2,000	31,686	0	2,23,982	2,55,668
					Total Sub Major Head 80 :				2,57,668	2,000	31,686	0	2,23,982	2,55,668
					Total Major Head 2852 :				2,57,668	2,000	31,686	0	2,23,982	2,55,668
					Total of Month :				2,57,668	2,000	31,686	0	2,23,982	2,55,668
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		137	Voucher	2,57,668	2,000	31,686	0	2,23,982	2,55,668
					Total Object Head-- 1 :				2,57,668	2,000	31,686	0	2,23,982	2,55,668
				02. Wages	Voted-Sixth-Schedule-Garo		868	Voucher	4,081	0	0	0	4,081	4,081
					Total Object Head-- 2 :				4,081	0	0	0	4,081	4,081
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1573	Voucher	11,386	0	0	0	11,386	11,386
					Voted-Sixth-Schedule-Garo		1593	Voucher	75,320	0	0	0	75,320	75,320
					Voted-Sixth-Schedule-Garo		1598	Voucher	13,944	0	0	0	13,944	13,944
					Voted-Sixth-Schedule-Garo		1599	Voucher	13,206	0	0	0	13,206	13,206

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT													
Department :		Industries Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara													
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1611	Voucher	14,560	0	0	0	0	14,560	14,560
					Voted-Sixth-Schedule-Garo		1634	Voucher	10,080	0	0	0	0	10,080	10,080
					Voted-Sixth-Schedule-Garo		1635	Voucher	9,600	0	0	0	0	9,600	9,600
					Voted-Sixth-Schedule-Garo		1636	Voucher	10,320	0	0	0	0	10,320	10,320
					Voted-Sixth-Schedule-Garo		1646	Voucher	9,240	0	0	0	0	9,240	9,240
					Voted-Sixth-Schedule-Garo		1647	Voucher	16,650	0	0	0	0	16,650	16,650
					Voted-Sixth-Schedule-Garo		1648	Voucher	14,526	0	0	0	0	14,526	14,526
					Total Object Head-- 11 :				1,98,832	0	0	0	0	1,98,832	1,98,832
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		1438	Voucher	64,050	0	0	0	0	64,050	64,050
					Voted-Sixth-Schedule-Garo		1610	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
					Voted-Sixth-Schedule-Garo		1617	Voucher	17,200	0	0	0	0	17,200	17,200
					Voted-Sixth-Schedule-Garo		1624	Voucher	17,025	0	0	0	0	17,025	17,025
					Voted-Sixth-Schedule-Garo		666	Voucher	18,530	0	0	0	0	18,530	18,530
					Total Object Head-- 13 :				2,24,805	0	0	0	0	2,24,805	2,24,805
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		1665	Voucher	43,300	0	0	0	0	43,300	43,300

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Baghmara Treasury												
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara												
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(02) District Organisation 0	14. Rent, Rates And Taxes	Total Object Head-- 14 :				43,300	0	0	0	43,300	43,300
					Total Sub Head :				7,28,686	2,000	31,686	0	6,95,000	7,26,686
					Total Minor Head 1 :				7,28,686	2,000	31,686	0	6,95,000	7,26,686
		003	(02) Training Inside And Outside The State	02.Wages	Voted-Sixth-Schedule-Garo		1033	Voucher	13,409	0	0	0	13,409	13,409
					Total Object Head-- 2 :				13,409	0	0	0	13,409	13,409
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		1628	Voucher	870	0	0	0	870	870
					Voted-Sixth-Schedule-Garo		669	Voucher	4,200	0	0	0	4,200	4,200
					Voted-Sixth-Schedule-Garo		670	Voucher	3,580	0	0	0	3,580	3,580
					Voted-Sixth-Schedule-Garo		995	Voucher	3,480	0	0	0	3,480	3,480
					Total Object Head-- 11 :				12,130	0	0	0	12,130	12,130
				13. Office Expenses	Voted-Sixth-Schedule-Garo		1355	Voucher	9,760	0	0	0	9,760	9,760
					Voted-Sixth-Schedule-Garo		494	Voucher	9,740	0	0	0	9,740	9,740
					Total Object Head-- 13 :				19,500	0	0	0	19,500	19,500
				21. Supplies And Materials	Voted-Sixth-Schedule-Garo		1081	Voucher	23,900	0	0	0	23,900	23,900
					Voted-Sixth-Schedule-Garo		1459	Voucher	35,920	0	0	0	35,920	35,920
					Total Object Head-- 21 :				59,820	0	0	0	59,820	59,820

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Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																
Department :		Industries Department																
Treasury :		Baghmara Treasury																
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara																
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2852	80	003	(02) Training Inside And Outside The State	0	26. Advertising And Publicity	Voted-Sixth-Schedule-Garo	1415	Voucher	2,900	0	0	0	2,900	2,900				
						Voted-Sixth-Schedule-Garo	719	Voucher	4,200	0	0	0	4,200	4,200				
						Total Object Head-- 26 :		7,100	0	0	0	7,100	7,100					
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	1571	Voucher	2,58,000	0	0	0	2,58,000	2,58,000				
						Voted-Sixth-Schedule-Garo	1670	Voucher	1,44,000	0	0	0	1,44,000	1,44,000				
						Total Object Head-- 34 :		4,02,000	0	0	0	4,02,000	4,02,000					
					50.Other Charges	Voted-Sixth-Schedule-Garo	1894	Voucher	17,500	0	0	0	17,500	17,500				
						Voted-Sixth-Schedule-Garo	1895	Voucher	20,000	0	0	0	20,000	20,000				
						Voted-Sixth-Schedule-Garo	1897	Voucher	1,980	0	0	0	1,980	1,980				
					Total Object Head-- 50 :		39,480	0	0	0	39,480	39,480						
					52. Machinery & Equipments	Voted-Sixth-Schedule-Garo	747	Voucher	1,600	0	0	0	1,600	1,600				
						Total Object Head-- 52 :		1,600	0	0	0	1,600	1,600					
					Total Sub Head :								5,55,039	0	0	0	5,55,039	5,55,039
					(07) Investment Promotion (Awareness Programme)	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1015	Voucher	2,300	0	0	0	2,300	2,300		
								Voted-Sixth-Schedule-Garo	1016	Voucher	4,500	0	0	0	4,500	4,500		
Voted-Sixth-Schedule-Garo	1612	Voucher	10,920	0				0	0	10,920	10,920							

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																
Department :		Industries Department																
Treasury :		Baghmara Treasury																
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara																
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2852	80	003	(07) Investment Promotion (Awareness Programme)	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1613	Voucher	8,220	0	0	0	8,220	8,220				
						Voted-Sixth-Schedule-Garo	1614	Voucher	15,040	0	0	0	15,040	15,040				
						Voted-Sixth-Schedule-Garo	874	Voucher	3,690	0	0	0	3,690	3,690				
						Voted-Sixth-Schedule-Garo	875	Voucher	3,420	0	0	0	3,420	3,420				
						Voted-Sixth-Schedule-Garo	997	Voucher	2,975	0	0	0	2,975	2,975				
						Voted-Sixth-Schedule-Garo	998	Voucher	2,045	0	0	0	2,045	2,045				
						Voted-Sixth-Schedule-Garo	999	Voucher	1,815	0	0	0	1,815	1,815				
						Total Object Head-- 11 :								54,925	0	0	0	54,925
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1057	Voucher	12,800	0	0	0	12,800	12,800				
						Voted-Sixth-Schedule-Garo	1414	Voucher	10,000	0	0	0	10,000	10,000				
						Voted-Sixth-Schedule-Garo	506	Voucher	24,180	0	0	0	24,180	24,180				
					Total Object Head-- 13 :								46,980	0	0	0	46,980	46,980
					14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1667	Voucher	40,000	0	0	0	40,000	40,000				
					Total Object Head-- 14 :								40,000	0	0	0	40,000	40,000
21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1356	Voucher	20,900	0	0	0	20,900	20,900									

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Baghmara Treasury**D.D.O. :** 2000001 General Manager District Industries Centresouth Garo Hills Baghmara**Month of Account:** MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	003	(07) Investment Promotion (Awareness Programme)	0	21. Supplies And Materials				20,900	0	0	0	20,900	20,900
					26. Advertising And Publicity	Voted-Sixth-Schedule-Garo	1660	Voucher	21,000	0	0	0	21,000	21,000
					Total Object Head-- 26 :				21,000	0	0	0	21,000	21,000
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	1896	Voucher	33,750	0	0	0	33,750	33,750
					Total Object Head-- 34 :				33,750	0	0	0	33,750	33,750
					50.Other Charges	Voted-Sixth-Schedule-Garo	1661	Voucher	18,000	0	0	0	18,000	18,000
					Total Object Head-- 50 :				18,000	0	0	0	18,000	18,000
					Total Sub Head :				2,35,555	0	0	0	2,35,555	2,35,555
					Total Minor Head 3 :				7,90,594	0	0	0	7,90,594	7,90,594
					Total Sub Major Head 80 :				15,19,280	2,000	31,686	0	14,85,594	15,17,280
					Total Major Head 2852 :				15,19,280	2,000	31,686	0	14,85,594	15,17,280
					Total of Month :				15,19,280	2,000	31,686	0	14,85,594	15,17,280
					Total of DDO 2000001 :				47,54,534	9,000	4,20,482	13,200	43,11,852	47,45,534
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													47,45,534	
<u>Summary of DDO wise expenditure</u>														

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT				
Department :	Industries Department					
Treasury	Baghmara Treasury					
D.D.O. :	2000001 General Manager District Industries Centresouth Garo Hills Baghmara					
<u>Summary of DDO wise expenditure</u>						
2852 80 1 (02) District Organisation	0	(01) Salaries	Voted-Sixth-Schedule-Garo		31,48,854	
2852 80 1 (02) District Organisation	0	02. Wages	Voted-Sixth-Schedule-Garo		2,49,729	
2852 80 1 (02) District Organisation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		3,29,801	
2852 80 1 (02) District Organisation	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		2,99,805	
2852 80 1 (02) District Organisation	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		60,000	
2852 80 3 (02) Training Inside And Outside The State	0	02.Wages	Voted-Sixth-Schedule-Garo		13,409	
2852 80 3 (02) Training Inside And Outside The State	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		12,130	
2852 80 3 (02) Training Inside And Outside The State	0	13. Office Expenses	Voted-Sixth-Schedule-Garo		19,500	
2852 80 3 (02) Training Inside And Outside The State	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo		59,820	
2852 80 3 (02) Training Inside And Outside The State	0	26. Advertising And Publicity	Voted-Sixth-Schedule-Garo		7,100	
2852 80 3 (02) Training Inside And Outside The State	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo		4,02,000	
2852 80 3 (02) Training Inside And Outside The State	0	50.Other Charges	Voted-Sixth-Schedule-Garo		39,480	
2852 80 3 (02) Training Inside And Outside The State	0	52. Machinery & Equipments	Voted-Sixth-Schedule-Garo		1,600	
2852 80 3 (07) Investment Promotion (Awareness Programme)	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		54,925	
(07) Investment Promotion (Awareness		(13) Office Expenses	Voted-Sixth-Schedule-Garo			

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT				
Department :	Industries Department					
Treasury	Baghmara Treasury					
D.D.O. :	2000001 General Manager District Industries Centresouth Garo Hills Baghmara					
<u>Summary of DDO wise expenditure</u>						
2852 80 3	Programme)	0			46,980	
2852 80 3	(07) Investment Promotion (Awareness Programme)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	40,000	
2852 80 3	(07) Investment Promotion (Awareness Programme)	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	20,900	
2852 80 3	(07) Investment Promotion (Awareness Programme)	0	26. Advertising And Publicity	Voted-Sixth-Schedule-Garo	21,000	
2852 80 3	(07) Investment Promotion (Awareness Programme)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	33,750	
2852 80 3	(07) Investment Promotion (Awareness Programme)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	18,000	
2852 80 911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-1,33,249	
					47,45,534	

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Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 2000001 General Manager District Commerce And Industries Centre I/C Mairang West Khasi Hills Nongstoin**Month of Account:** APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		20	Voucher	1,67,208	0	8,500	0	1,58,708	1,67,208
Total Object Head-- 1 :									1,67,208	0	8,500	0	1,58,708	1,67,208
Total Sub Head :									1,67,208	0	8,500	0	1,58,708	1,67,208
Total Minor Head 1 :									1,67,208	0	8,500	0	1,58,708	1,67,208
Total Sub Major Head 80 :									1,67,208	0	8,500	0	1,58,708	1,67,208
Total Major Head 2852 :									1,67,208	0	8,500	0	1,58,708	1,67,208
Total of Month :									1,67,208	0	8,500	0	1,58,708	1,67,208

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		137	Voucher	9,387	0	0	0	9,387	9,387
					Voted-Sixth-Schedule-Khasi		145	Voucher	1,70,337	0	8,500	0	1,61,837	1,70,337
Total Object Head-- 1 :									1,79,724	0	8,500	0	1,71,224	1,79,724
Total Sub Head :									1,79,724	0	8,500	0	1,71,224	1,79,724
Total Minor Head 1 :									1,79,724	0	8,500	0	1,71,224	1,79,724
Total Sub Major Head 80 :									1,79,724	0	8,500	0	1,71,224	1,79,724

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 2000001 General Manager District Commerce And Industries Centre I/C Mairang West Khasi Hills Nongstoin														
Month of Account: MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
Total Major Head 2852 :									1,79,724	0	8,500	0	1,71,224	1,79,724
Total of Month :									1,79,724	0	8,500	0	1,71,224	1,79,724
Month of Account: JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		12	Voucher	1,70,337	0	8,500	0	1,61,837	1,70,337
Total Object Head-- 1 :									1,70,337	0	8,500	0	1,61,837	1,70,337
Total Sub Head :									1,70,337	0	8,500	0	1,61,837	1,70,337
Total Minor Head 1 :									1,70,337	0	8,500	0	1,61,837	1,70,337
Total Sub Major Head 80 :									1,70,337	0	8,500	0	1,61,837	1,70,337
Total Major Head 2852 :									1,70,337	0	8,500	0	1,61,837	1,70,337
Total of Month :									1,70,337	0	8,500	0	1,61,837	1,70,337
Month of Account: JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		3	Voucher	1,70,337	0	8,500	0	1,61,837	1,70,337

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 2000001 General Manager District Commerce And Industries Centre I/C Mairang West Khasi Hills Nongstoin**Month of Account:** JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Total Object Head-- 1 :				1,70,337	0	8,500	0	1,61,837	1,70,337
				02. Wages	Voted-Sixth-Schedule-Khasi		171	Voucher	29,925	0	0	0	29,925	29,925
					Voted-Sixth-Schedule-Khasi		172	Voucher	6,300	0	0	0	6,300	6,300
					Total Object Head-- 2 :				36,225	0	0	0	36,225	36,225
					Total Sub Head :				2,06,562	0	8,500	0	1,98,062	2,06,562
					Total Minor Head 1 :				2,06,562	0	8,500	0	1,98,062	2,06,562
					Total Sub Major Head 80 :				2,06,562	0	8,500	0	1,98,062	2,06,562
					Total Major Head 2852 :				2,06,562	0	8,500	0	1,98,062	2,06,562
					Total of Month :				2,06,562	0	8,500	0	1,98,062	2,06,562

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1	Voucher	1,75,266	0	4,200	0	1,71,066	1,75,266
					Total Object Head-- 1 :				1,75,266	0	4,200	0	1,71,066	1,75,266
					Total Sub Head :				1,75,266	0	4,200	0	1,71,066	1,75,266
					Total Minor Head 1 :				1,75,266	0	4,200	0	1,71,066	1,75,266

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT													
Department : Industries Department													
Treasury : Mairang Sub-Treasury													
D.D.O. : 2000001 General Manager District Commerce And Induatries Centre I/C Mairang West Khasi Hills Nongstoin													
Month of Account: AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80				Total Sub Major Head 80 :				1,75,266	0	4,200	0	1,75,266
					Total Major Head 2852 :				1,75,266	0	4,200	0	1,75,266
					Total of Month :				1,75,266	0	4,200	0	1,75,266
Month of Account: SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		82	Voucher	1,75,266	0	4,200	0	1,75,266
					Total Object Head-- 1 :				1,75,266	0	4,200	0	1,75,266
					Total Sub Head :				1,75,266	0	4,200	0	1,75,266
					Total Minor Head 1 :				1,75,266	0	4,200	0	1,75,266
					Total Sub Major Head 80 :				1,75,266	0	4,200	0	1,75,266
					Total Major Head 2852 :				1,75,266	0	4,200	0	1,75,266
					Total of Month :				1,75,266	0	4,200	0	1,75,266
Month of Account: OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)

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Run Date :

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 2000001 General Manager District Commerce And Industries Centre I/C Mairang West Khasi Hills Nongstoin**Month of Account:** OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		77	Voucher	1,75,266	0	4,200	0	1,71,066	1,75,266
Total Object Head-- 1 :									1,75,266	0	4,200	0	1,71,066	1,75,266
				02. Wages	Voted-Sixth-Schedule-Khasi		86	Voucher	29,925	0	0	0	29,925	29,925
					Voted-Sixth-Schedule-Khasi		88	Voucher	6,300	0	0	0	6,300	6,300
Total Object Head-- 2 :									36,225	0	0	0	36,225	36,225
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		102	Voucher	21,798	0	0	0	21,798	21,798
					Voted-Sixth-Schedule-Khasi		103	Voucher	19,760	0	0	0	19,760	19,760
					Voted-Sixth-Schedule-Khasi		104	Voucher	22,442	0	0	0	22,442	22,442
Total Object Head-- 13 :									64,000	0	0	0	64,000	64,000
Total Sub Head :									2,75,491	0	4,200	0	2,71,291	2,75,491
Total Minor Head 1 :									2,75,491	0	4,200	0	2,71,291	2,75,491
Total Sub Major Head 80 :									2,75,491	0	4,200	0	2,71,291	2,75,491
Total Major Head 2852 :									2,75,491	0	4,200	0	2,71,291	2,75,491
Total of Month :									2,75,491	0	4,200	0	2,71,291	2,75,491

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 2000001 General Manager District Commerce And Industries Centre I/C Mairang West Khasi Hills Nongstoin**Month of Account:** NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		33	Voucher	1,75,266	0	4,200	0	1,71,066	1,75,266
Total Object Head-- 1 :									1,75,266	0	4,200	0	1,71,066	1,75,266
Total Sub Head :									1,75,266	0	4,200	0	1,71,066	1,75,266
Total Minor Head 1 :									1,75,266	0	4,200	0	1,71,066	1,75,266
Total Sub Major Head 80 :									1,75,266	0	4,200	0	1,71,066	1,75,266
Total Major Head 2852 :									1,75,266	0	4,200	0	1,71,066	1,75,266
Total of Month :									1,75,266	0	4,200	0	1,71,066	1,75,266

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		131	Voucher	1,79,214	0	4,200	0	1,75,014	1,79,214
					Voted-Sixth-Schedule-Khasi		252	Voucher	8,592	0	0	0	8,592	8,592
					Voted-Sixth-Schedule-Khasi		344	Voucher	1,79,214	0	4,200	0	1,75,014	1,79,214
Total Object Head-- 1 :									3,67,020	0	8,400	0	3,58,620	3,67,020
Total Sub Head :									3,67,020	0	8,400	0	3,58,620	3,67,020
Total Minor Head 1 :									3,67,020	0	8,400	0	3,58,620	3,67,020

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT															
Department : Industries Department															
Treasury : Mairang Sub-Treasury															
D.D.O. : 2000001 General Manager District Commerce And Industries Centre I/C Mairang West Khasi Hills Nongstoin															
Month of Account: DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80				Total Sub Major Head 80 :				3,67,020	0	8,400	0	3,58,620	3,67,020	
					Total Major Head 2852 :				3,67,020	0	8,400	0	3,58,620	3,67,020	
					Total of Month :				3,67,020	0	8,400	0	3,58,620	3,67,020	
Month of Account: JAN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(02) District Organisation 0	02. Wages	Voted-Sixth-Schedule-Khasi		29	Voucher	27,300	0	0	0	27,300	27,300	
					Voted-Sixth-Schedule-Khasi		30	Voucher	6,300	0	0	0	6,300	6,300	
					Total Object Head-- 2 :				33,600	0	0	0	33,600	33,600	
					Total Sub Head :				33,600	0	0	0	33,600	33,600	
					Total Minor Head 1 :				33,600	0	0	0	33,600	33,600	
					Total Sub Major Head 80 :				33,600	0	0	0	33,600	33,600	
					Total Major Head 2852 :				33,600	0	0	0	33,600	33,600	
					Total of Month :				33,600	0	0	0	33,600	33,600	
Month of Account: FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 2000001 General Manager District Commerce And Industries Centre I/C Mairang West Khasi Hills Nongstoin**Month of Account:** FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		61	Voucher	1,04,342	0	4,200	0	1,00,142	1,04,342
Total Object Head-- 1 :									1,04,342	0	4,200	0	1,00,142	1,04,342
Total Sub Head :									1,04,342	0	4,200	0	1,00,142	1,04,342
Total Minor Head 1 :									1,04,342	0	4,200	0	1,00,142	1,04,342
Total Sub Major Head 80 :									1,04,342	0	4,200	0	1,00,142	1,04,342
Total Major Head 2852 :									1,04,342	0	4,200	0	1,00,142	1,04,342
Total of Month :									1,04,342	0	4,200	0	1,00,142	1,04,342

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1	Voucher	1,04,342	0	4,200	0	1,00,142	1,04,342
Total Object Head-- 1 :									1,04,342	0	4,200	0	1,00,142	1,04,342
				02. Wages	Voted-Sixth-Schedule-Khasi		315	Voucher	27,591	0	0	0	27,591	27,591
					Voted-Sixth-Schedule-Khasi		332	Voucher	9,738	0	0	0	9,738	9,738
					Voted-Sixth-Schedule-Khasi		421	Voucher	6,492	0	0	0	6,492	6,492
Total Object Head-- 2 :									43,821	0	0	0	43,821	43,821

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Run Date :

11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																				
Department :		Industries Department																				
Treasury :		Mairang Sub-Treasury																				
D.D.O. :		2000001 General Manager District Commerce And Industries Centre I/C Mairang West Khasi Hills Nongstoin																				
Month of Account:		MAR/2026																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2852	80	001	(02) District Organisation 0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		372	Voucher	33,645	0	0	0	33,645	33,645								
					Voted-Sixth-Schedule-Khasi		373	Voucher	32,355	0	0	0	32,355	32,355								
					Voted-Sixth-Schedule-Khasi		374	Voucher	30,000	0	0	0	30,000	30,000								
					Total Object Head-- 13 :								96,000	0	0	0	96,000	96,000				
					Total Sub Head :								2,44,163	0	4,200	0	2,39,963	2,44,163				
					Total Minor Head 1 :								2,44,163	0	4,200	0	2,39,963	2,44,163				
					003	(07) Investment Promotion (Awareness Programme)	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		394	Voucher	3,872	0	0	0	3,872	3,872				
									Voted-Sixth-Schedule-Khasi		411	Voucher	6,118	0	0	0	6,118	6,118				
									Total Object Head-- 11 :								9,990	0	0	0	9,990	9,990
									(13) Office Expenses	Voted-Sixth-Schedule-Khasi		584	Voucher	23,300	0	0	0	23,300	23,300			
Total Object Head-- 13 :													23,300	0	0	0	23,300	23,300				
14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi		585	Voucher					15,000	0	0	0	15,000	15,000								
	Total Object Head-- 14 :											15,000	0	0	0	15,000	15,000					
26. Advertising And Publicity	Voted-Sixth-Schedule-Khasi		586	Voucher					8,000	0	0	0	8,000	8,000								
	Total Object Head-- 26 :											8,000	0	0	0	8,000	8,000					
34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi		531	Voucher					24,500	0	0	0	24,500	24,500								
	Total Object Head-- 34 :								24,500	0	0	0	24,500	24,500								

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 2000001 General Manager District Commerce And Industries Centre I/C Mairang West Khasi Hills Nongstoin**Month of Account:** MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	003	(07) Investment Promotion (Awareness Programme)	0	34. Scholarships And Stipends				24,500	0	0	0	24,500	24,500
					50.Other Charges	Voted-Sixth-Schedule-Khasi	420	Voucher	29,988	0	0	0	29,988	29,988
					Total Object Head-- 34 :				24,500	0	0	0	24,500	24,500
					Total Object Head-- 50 :				29,988	0	0	0	29,988	29,988
					Total Sub Head :				1,10,778	0	0	0	1,10,778	1,10,778
					Total Minor Head 3 :				1,10,778	0	0	0	1,10,778	1,10,778
					Total Sub Major Head 80 :				3,54,941	0	4,200	0	3,50,741	3,54,941
					Total Major Head 2852 :				3,54,941	0	4,200	0	3,50,741	3,54,941
					Total of Month :				3,54,941	0	4,200	0	3,50,741	3,54,941
					Total of DDO 2000001 :				23,85,023	0	67,600	0	23,17,423	23,85,023

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****23,85,023**Summary of DDO wise expenditure

2852	80	1	(02) District Organisation	0	(01) Salaries	Voted-Sixth-Schedule-Khasi								19,64,374
2852	80	1	(02) District Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi								1,49,871
2852	80	1	(02) District Organisation	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi								1,60,000

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Run Date :

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Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT					
Department :	Industries Department						
Treasury	Mairang Sub-Treasury						
D.D.O. :	2000001 General Manager District Commerce And Industries Centre I/C Mairang West Khasi Hills Nongstoin						
<u>Summary of DDO wise expenditure</u>							
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	9,990
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	23,300
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	15,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	26. Advertising And Publicity	Voted-Sixth-Schedule-Khasi	8,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	24,500
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	29,988
							23,85,023

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 205

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																																								
Department :		Industries Department																																								
Treasury :		Khliehriat Treasury																																								
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District																																								
Month of Account:		OCT/2025																																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																												
											8009	- 7610																														
2852	80	003	(02) Training Inside And Outside The State	13. Office Expenses	Voted-Sixth-Schedule-Jaintia		86	Voucher	9,746	0	0	0	9,746	9,746																												
									Total Object Head-- 13 :								9,746	0	0	0	9,746	9,746																				
									21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia		83	Voucher	31,499	0	0	0	31,499	31,499																							
														Total Object Head-- 21 :								31,499	0	0	0	31,499	31,499															
														26. Advertising And Publicity	Voted-Sixth-Schedule-Jaintia		84	Voucher	3,516	0	0	0	3,516	3,516																		
																			Total Object Head-- 26 :								3,516	0	0	0	3,516	3,516										
																			50.Other Charges	Voted-Sixth-Schedule-Jaintia		85	Voucher	20,000	0	0	0	20,000	20,000													
																								Total Object Head-- 50 :								20,000	0	0	0	20,000	20,000					
																								52. Machinery & Equipments	Voted-Sixth-Schedule-Jaintia		82	Voucher	1,097	0	0	0	1,097	1,097								
																													Total Object Head-- 52 :								1,097	0	0	0	1,097	1,097
																													Total Sub Head :								65,858	0	0	0	65,858	65,858
																													Total Minor Head 3 :								65,858	0	0	0	65,858	65,858
																													Total Sub Major Head 80 :								65,858	0	0	0	65,858	65,858
																													Total Major Head 2852 :								65,858	0	0	0	65,858	65,858
																													Total of Month :								65,858	0	0	0	65,858	65,858
Month of Account:		JAN/2026																																								

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Page No.

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Run Date :

11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT															
Department :		Industries Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District															
Month of Account:		JAN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2852	80	003	(02) Training Inside And Outside The State	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia	82	Voucher	2,19,000	0	0	0	0	2,19,000	2,19,000		
Total Object Head-- 34 :									2,19,000	0	0	0	0	2,19,000	2,19,000		
Total Sub Head :									2,19,000	0	0	0	0	2,19,000	2,19,000		
Total Minor Head 3 :									2,19,000	0	0	0	0	2,19,000	2,19,000		
Total Sub Major Head 80 :									2,19,000	0	0	0	0	2,19,000	2,19,000		
Total Major Head 2852 :									2,19,000	0	0	0	0	2,19,000	2,19,000		
Total of Month :									2,19,000	0	0	0	0	2,19,000	2,19,000		
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2852	80	003	(02) Training Inside And Outside The State	0	02.Wages	Voted-Sixth-Schedule-Jaintia	258	Voucher	6,492	0	0	0	0	6,492	6,492		
Total Object Head-- 2 :									6,492	0	0	0	0	6,492	6,492		
11. Domestic Travel Expenses									Voted-Sixth-Schedule-Jaintia	143	Voucher	12,200	0	0	0	12,200	12,200
Total Object Head-- 11 :									12,200	0	0	0	0	12,200	12,200		
21. Supplies And Materials									Voted-Sixth-Schedule-Jaintia	147	Voucher	15,717	0	0	0	15,717	15,717
Total Object Head-- 21 :									15,717	0	0	0	0	15,717	15,717		

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT													
Department :		Industries Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District													
Month of Account:		FEB/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	003	(02) Training Inside And Outside The State		Total Sub Head :				34,409	0	0	0	34,409	34,409	
					Total Minor Head 3 :				34,409	0	0	0	34,409	34,409	
					Total Sub Major Head 80 :				34,409	0	0	0	34,409	34,409	
					Total Major Head 2852 :				34,409	0	0	0	34,409	34,409	
					Total of Month :				34,409	0	0	0	34,409	34,409	
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	003	(02) Training Inside And Outside The State	02.Wages	Voted-Sixth-Schedule-Jaintia		909	Voucher	7,033	0	0	0	7,033	7,033	
					Total Object Head-- 2 :				7,033	0	0	0	7,033	7,033	
				13. Office Expenses	Voted-Sixth-Schedule-Jaintia		581	Voucher	9,753	0	0	0	9,753	9,753	
					Total Object Head-- 13 :				9,753	0	0	0	9,753	9,753	
				21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia		596	Voucher	15,780	0	0	0	15,780	15,780	
					Total Object Head-- 21 :				15,780	0	0	0	15,780	15,780	
				26. Advertising And Publicity	Voted-Sixth-Schedule-Jaintia		582	Voucher	3,575	0	0	0	3,575	3,575	
					Total Object Head-- 26 :				3,575	0	0	0	3,575	3,575	

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department :		Industries Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2852	80	003	(02) Training Inside And Outside The State	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia	926	Voucher	2,19,000	0	0	0	2,19,000	2,19,000		
					Total Object Head-- 34 :				2,19,000	0	0	0	2,19,000	2,19,000		
					50.Other Charges	Voted-Sixth-Schedule-Jaintia	650	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 50 :				20,000	0	0	0	20,000	20,000		
					52. Machinery & Equipments	Voted-Sixth-Schedule-Jaintia	583	Voucher	1,097	0	0	0	1,097	1,097		
					Total Object Head-- 52 :				1,097	0	0	0	1,097	1,097		
					Total Sub Head :				2,76,238	0	0	0	2,76,238	2,76,238		
					(07) Investment Promotion (Awareness Programme)	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	547	Voucher	24,732	0	0	0	24,732	24,732
								Voted-Sixth-Schedule-Jaintia	548	Voucher	7,704	0	0	0	7,704	7,704
								Voted-Sixth-Schedule-Jaintia	549	Voucher	7,384	0	0	0	7,384	7,384
								Voted-Sixth-Schedule-Jaintia	778	Voucher	1,650	0	0	0	1,650	1,650
								Total Object Head-- 11 :				41,470	0	0	0	41,470
					(13) Office Expenses	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	617	Voucher	26,078	0	0	0	26,078	26,078
								Total Object Head-- 13 :				26,078	0	0	0	26,078
14.Rents, Rates And Taxes	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	649	Voucher	25,000	0	0	0	25,000	25,000					
			Total Object Head-- 14 :				25,000	0	0	0	25,000	25,000				

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT													
Department :		Industries Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District													
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2852	80	003	(07) Investment Promotion (Awareness Programme)	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	652	Voucher	27,968	0	0	0	27,968	27,968	
									Total Object Head-- 21 :	27,968	0	0	0	27,968	27,968
					26. Advertising And Publicity	Voted-Sixth-Schedule-Jaintia	651	Voucher	26,248	0	0	0	26,248	26,248	
									Total Object Head-- 26 :	26,248	0	0	0	26,248	26,248
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia	921	Voucher	52,500	0	0	0	52,500	52,500	
									Total Object Head-- 34 :	52,500	0	0	0	52,500	52,500
					50.Other Charges	Voted-Sixth-Schedule-Jaintia	618	Voucher	41,000	0	0	0	41,000	41,000	
									Total Object Head-- 50 :	41,000	0	0	0	41,000	41,000
Total Sub Head :									2,40,264	0	0	0	2,40,264	2,40,264	
Total Minor Head 3 :									5,16,502	0	0	0	5,16,502	5,16,502	
Total Sub Major Head 80 :									5,16,502	0	0	0	5,16,502	5,16,502	
Total Major Head 2852 :									5,16,502	0	0	0	5,16,502	5,16,502	
Total of Month :									5,16,502	0	0	0	5,16,502	5,16,502	
Total of DDO 2000002 :									8,35,769	0	0	0	8,35,769	8,35,769	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															

**Voucher Wise Expenditure Report
(for Reconciliation)
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Page No.

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT					
Department :	Industries Department						
Treasury	Khliehriat Treasury						
D.D.O. :	2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District						
DDO wise Total (Original +Reconciliation+IA) :						8,35,769	
<u>Summary of DDO wise expenditure</u>							
2852	80	3	(02) Training Inside And Outside The State	0	02.Wages	Voted-Sixth-Schedule-Jaintia	13,525
2852	80	3	(02) Training Inside And Outside The State	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	12,200
2852	80	3	(02) Training Inside And Outside The State	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	19,499
2852	80	3	(02) Training Inside And Outside The State	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	62,996
2852	80	3	(02) Training Inside And Outside The State	0	26. Advertising And Publicity	Voted-Sixth-Schedule-Jaintia	7,091
2852	80	3	(02) Training Inside And Outside The State	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia	4,38,000
2852	80	3	(02) Training Inside And Outside The State	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	40,000
2852	80	3	(02) Training Inside And Outside The State	0	52. Machinery & Equipments	Voted-Sixth-Schedule-Jaintia	2,194
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	41,470
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	26,078
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	25,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	27,968
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	26. Advertising And Publicity	Voted-Sixth-Schedule-Jaintia	26,248
			(07) Investment Promotion (Awareness Programme)		34. Scholarships And	Voted-Sixth-Schedule-Jaintia	

**Voucher Wise Expenditure Report
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Run Date :

11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026**Demand :** 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury** Khliehriat Treasury**D.D.O. :** 2000002 General Manager District Commerce & Industries Centre East Jaintia Hills DistrictSummary of DDO wise expenditure

2852	80	3	Programme)	0	Stipends	52,500
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	50.Other Charges Voted-Sixth-Schedule-Jaintia	41,000
						8,35,769

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date :

11/05/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT															
Department : Industries Department															
Treasury : Ampati Sub-Treasury															
D.D.O. : 2000001 General Manager Commerce And Industries South West Garo Hills															
Month of Account: OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	003	(02) Training Inside And Outside The State	02.Wages	Voted-Sixth-Schedule-Garo		84	Voucher	5,410	0	0	0	5,410	5,410	
Total Object Head-- 2 :									5,410	0	0	0	5,410	5,410	
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		102	Voucher	3,100	0	0	0	3,100	3,100	
					Voted-Sixth-Schedule-Garo		103	Voucher	3,000	0	0	0	3,000	3,000	
Total Object Head-- 11 :									6,100	0	0	0	6,100	6,100	
				26. Advertising And Publicity	Voted-Sixth-Schedule-Garo		117	Voucher	2,830	0	0	0	2,830	2,830	
Total Object Head-- 26 :									2,830	0	0	0	2,830	2,830	
				52. Machinery & Equipments	Voted-Sixth-Schedule-Garo		58	Voucher	880	0	0	0	880	880	
Total Object Head-- 52 :									880	0	0	0	880	880	
Total Sub Head :									15,220	0	0	0	15,220	15,220	
Total Minor Head 3 :									15,220	0	0	0	15,220	15,220	
Total Sub Major Head 80 :									15,220	0	0	0	15,220	15,220	
Total Major Head 2852 :									15,220	0	0	0	15,220	15,220	
Total of Month :									15,220	0	0	0	15,220	15,220	
Month of Account: NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																		
Department : Industries Department																		
Treasury : Ampati Sub-Treasury																		
D.D.O. : 2000001 General Manager Commerce And Industries South West Garo Hills																		
Month of Account: NOV/2025																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2852	80	003	(02) Training Inside And Outside The State	13. Office Expenses	Voted-Sixth-Schedule-Garo		1640	Challan	-10,910	0	0	0	-10,910	-10,910				
							206	Voucher	7,800	0	0	0	7,800	7,800				
					Total Object Head-- 13 :								-3,110	0	0	0	-3,110	-3,110
					Total Sub Head :								-3,110	0	0	0	-3,110	-3,110
					Total Minor Head 3 :								-3,110	0	0	0	-3,110	-3,110
					Total Sub Major Head 80 :								-3,110	0	0	0	-3,110	-3,110
					Total Major Head 2852 :								-3,110	0	0	0	-3,110	-3,110
Total of Month :								-3,110	0	0	0	-3,110	-3,110					
Month of Account: JAN/2026																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2852	80	003	(02) Training Inside And Outside The State	21. Supplies And Materials	Voted-Sixth-Schedule-Garo		100	Voucher	25,190	0	0	0	25,190	25,190				
							Total Object Head-- 21 :								25,190	0	0	0
				50.Other Charges	Voted-Sixth-Schedule-Garo		101	Voucher	15,995	0	0	0	15,995	15,995				
							Total Object Head-- 50 :								15,995	0	0	0
Total Sub Head :								41,185	0	0	0	41,185	41,185					

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Run Date :

11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026**Demand :** 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 2000001 General Manager Commerce And Industries South West Garo Hills**Month of Account:** JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	003			Total Minor Head 3 :				41,185	0	0	0	41,185	41,185	
					Total Sub Major Head 80 :				41,185	0	0	0	41,185	41,185	
					Total Major Head 2852 :				41,185	0	0	0	41,185	41,185	
					Total of Month :				41,185	0	0	0	41,185	41,185	

Month of Account: FEB/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	003	(02) Training Inside And Outside The State	02.Wages	Voted-Sixth-Schedule-Garo		338	Voucher	8,115	0	0	0	8,115	8,115	
					Total Object Head-- 2 :				8,115	0	0	0	8,115	8,115	
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		341	Voucher	6,090	0	0	0	6,090	6,090	
					Total Object Head-- 11 :				6,090	0	0	0	6,090	6,090	
				13. Office Expenses	Voted-Sixth-Schedule-Garo		292	Voucher	1,950	0	0	0	1,950	1,950	
					Total Object Head-- 13 :				1,950	0	0	0	1,950	1,950	
				26. Advertising And Publicity	Voted-Sixth-Schedule-Garo		291	Voucher	4,270	0	0	0	4,270	4,270	
					Total Object Head-- 26 :				4,270	0	0	0	4,270	4,270	
				52. Machinery & Equipments	Voted-Sixth-Schedule-Garo		251	Voucher	1,320	0	0	0	1,320	1,320	

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Ampati Sub-Treasury												
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills												
Month of Account:		FEB/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	003	(02) Training Inside And Outside The State	52. Machinery & Equipments	Total Object Head-- 52 :				1,320	0	0	0	1,320	1,320
					Total Sub Head :				21,745	0	0	0	21,745	21,745
					Total Minor Head 3 :				21,745	0	0	0	21,745	21,745
					Total Sub Major Head 80 :				21,745	0	0	0	21,745	21,745
					Total Major Head 2852 :				21,745	0	0	0	21,745	21,745
					Total of Month :				21,745	0	0	0	21,745	21,745
Month of Account:		MAR/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	003	(02) Training Inside And Outside The State	13. Office Expenses	Voted-Sixth-Schedule-Garo		1004	Voucher	9,750	0	0	0	9,750	9,750
					Total Object Head-- 13 :				9,750	0	0	0	9,750	9,750
				21. Supplies And Materials	Voted-Sixth-Schedule-Garo		1018	Voucher	21,810	0	0	0	21,810	21,810
					Voted-Sixth-Schedule-Garo		531	Voucher	15,995	0	0	0	15,995	15,995
					Total Object Head-- 21 :				37,805	0	0	0	37,805	37,805
				34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo		1060	Voucher	4,62,000	0	0	0	4,62,000	4,62,000
					Total Object Head-- 34 :				4,62,000	0	0	0	4,62,000	4,62,000

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Run Date :

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Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT															
Department :		Industries Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2852	80	003	(02) Training Inside And Outside The State	50.Other Charges	Voted-Sixth-Schedule-Garo		1017	Voucher	10,000	0	0	0	10,000	10,000			
					Voted-Sixth-Schedule-Garo		532	Voucher	13,995	0	0	0	13,995	13,995			
				Total Object Head-- 50 :								23,995	0	0	0	23,995	23,995
				Total Sub Head :								5,33,550	0	0	0	5,33,550	5,33,550
				(07) Investment Promotion (Awareness Programme)	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		431	Voucher	7,680	0	0	0	7,680	7,680	
							Voted-Sixth-Schedule-Garo		432	Voucher	7,680	0	0	0	7,680	7,680	
			Voted-Sixth-Schedule-Garo					652	Voucher	14,640	0	0	0	14,640	14,640		
			Total Object Head-- 11 :								30,000	0	0	0	30,000	30,000	
			(13) Office Expenses	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		1007	Voucher	24,000	0	0	0	24,000	24,000		
						Total Object Head-- 13 :								24,000	0	0	0
			14.Rents, Rates And Taxes	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		1074	Voucher	22,000	0	0	0	22,000	22,000		
						Total Object Head-- 14 :								22,000	0	0	0
21. Supplies And Materials	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		676	Voucher	20,000	0	0	0	20,000	20,000					
			Total Object Head-- 21 :								20,000	0	0	0	20,000	20,000	
26. Advertising And Publicity	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		1009	Voucher	10,000	0	0	0	10,000	10,000					
			Total Object Head-- 26 :								10,000	0	0	0	10,000	10,000	

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Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT													
Department :		Industries Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills													
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	003	(07) Investment Promotion (Awareness Programme)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	988	Voucher	87,000	0	0	0	87,000	87,000	
Total Object Head-- 34 :									87,000	0	0	0	87,000	87,000	
Total Sub Head :									1,93,000	0	0	0	1,93,000	1,93,000	
Total Minor Head 3 :									7,26,550	0	0	0	7,26,550	7,26,550	
Total Sub Major Head 80 :									7,26,550	0	0	0	7,26,550	7,26,550	
Total Major Head 2852 :									7,26,550	0	0	0	7,26,550	7,26,550	
Total of Month :									7,26,550	0	0	0	7,26,550	7,26,550	
Total of DDO 2000001 :									8,01,590	0	0	0	8,01,590	8,01,590	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														8,01,590	
<u>Summary of DDO wise expenditure</u>															
2852	80	3	(02) Training Inside And Outside The State	0	02.Wages			Voted-Sixth-Schedule-Garo							13,525
2852	80	3	(02) Training Inside And Outside The State	0	11. Domestic Travel Expenses			Voted-Sixth-Schedule-Garo							12,190
2852	80	3	(02) Training Inside And Outside The State	0	13. Office Expenses			Voted-Sixth-Schedule-Garo							8,590
(02) Training Inside And Outside The State				0	21. Supplies And			Voted-Sixth-Schedule-Garo							

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Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT				
Department :	Industries Department					
Treasury	Ampati Sub-Treasury					
D.D.O. :	2000001 General Manager Commerce And Industries South West Garo Hills					
<u>Summary of DDO wise expenditure</u>						
2852 80 3	0	Materials			62,995	
2852 80 3	0	(02) Training Inside And Outside The State	26. Advertising And Publicity	Voted-Sixth-Schedule-Garo	7,100	
2852 80 3	0	(02) Training Inside And Outside The State	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	4,62,000	
2852 80 3	0	(02) Training Inside And Outside The State	50.Other Charges	Voted-Sixth-Schedule-Garo	39,990	
2852 80 3	0	(02) Training Inside And Outside The State	52. Machinery & Equipments	Voted-Sixth-Schedule-Garo	2,200	
2852 80 3	0	(07) Investment Promotion (Awareness Programme)	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	30,000	
2852 80 3	0	(07) Investment Promotion (Awareness Programme)	(13) Office Expenses	Voted-Sixth-Schedule-Garo	24,000	
2852 80 3	0	(07) Investment Promotion (Awareness Programme)	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	22,000	
2852 80 3	0	(07) Investment Promotion (Awareness Programme)	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	20,000	
2852 80 3	0	(07) Investment Promotion (Awareness Programme)	26. Advertising And Publicity	Voted-Sixth-Schedule-Garo	10,000	
2852 80 3	0	(07) Investment Promotion (Awareness Programme)	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	87,000	
					8,01,590	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026**Demand :** 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Resubelpara Treasury**D.D.O. :** 2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara**Month of Account:** OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	003	(02) Training Inside And Outside The State	02.Wages	Voted-Sixth-Schedule-Garo		169	Voucher	8,000	0	0	0	8,000	8,000
Total Object Head-- 2 :									8,000	0	0	0	8,000	8,000
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		227	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 11 :									10,000	0	0	0	10,000	10,000
				13. Office Expenses	Voted-Sixth-Schedule-Garo		174	Voucher	9,750	0	0	0	9,750	9,750
Total Object Head-- 13 :									9,750	0	0	0	9,750	9,750
				21. Supplies And Materials	Voted-Sixth-Schedule-Garo		177	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 21 :									30,000	0	0	0	30,000	30,000
				26. Advertising And Publicity	Voted-Sixth-Schedule-Garo		178	Voucher	3,550	0	0	0	3,550	3,550
Total Object Head-- 26 :									3,550	0	0	0	3,550	3,550
				50.Other Charges	Voted-Sixth-Schedule-Garo		175	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 50 :									20,000	0	0	0	20,000	20,000
				52. Machinery & Equipments	Voted-Sixth-Schedule-Garo		164	Voucher	1,100	0	0	0	1,100	1,100
Total Object Head-- 52 :									1,100	0	0	0	1,100	1,100
Total Sub Head :									82,400	0	0	0	82,400	82,400
Total Minor Head 3 :									82,400	0	0	0	82,400	82,400

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Resubelpara Treasury														
D.D.O. : 2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara														
Month of Account: OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 80 :									82,400	0	0	0	82,400	82,400
Total Major Head 2852 :									82,400	0	0	0	82,400	82,400
Total of Month :									82,400	0	0	0	82,400	82,400
Month of Account: JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2852	80	003	(02) Training Inside And Outside The State	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	214	Voucher	2,200	0	0	0	2,200	2,200
Total Object Head-- 11 :									2,200	0	0	0	2,200	2,200
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	204	Voucher	2,10,000	0	0	0	2,10,000	2,10,000
						Voted-Sixth-Schedule-Garo	205	Voucher	63,000	0	0	0	63,000	63,000
Total Object Head-- 34 :									2,73,000	0	0	0	2,73,000	2,73,000
Total Sub Head :									2,75,200	0	0	0	2,75,200	2,75,200
			(07) Investment Promotion (Awareness Programme)	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	212	Voucher	7,500	0	0	0	7,500	7,500
						Voted-Sixth-Schedule-Garo	213	Voucher	7,500	0	0	0	7,500	7,500
Total Object Head-- 11 :									15,000	0	0	0	15,000	15,000
Total Sub Head :									15,000	0	0	0	15,000	15,000

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Up to Accounting Month March (Pre) of Financial Year 2025-2026**Demand :** 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Resubelpara Treasury**D.D.O. :** 2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara**Month of Account:** JAN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	003			Total Minor Head 3 :				2,90,200	0	0	0	0	2,90,200	2,90,200
					Total Sub Major Head 80 :				2,90,200	0	0	0	0	2,90,200	2,90,200
					Total Major Head 2852 :				2,90,200	0	0	0	0	2,90,200	2,90,200
					Total of Month :				2,90,200	0	0	0	0	2,90,200	2,90,200

Month of Account: MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	003	(02) Training Inside And Outside The State	02.Wages	Voted-Sixth-Schedule-Garo		83	Voucher	5,600	0	0	0	0	5,600	5,600
					Total Object Head-- 2 :				5,600	0	0	0	0	5,600	5,600
				13. Office Expenses	Voted-Sixth-Schedule-Garo		1153	Voucher	9,750	0	0	0	0	9,750	9,750
					Total Object Head-- 13 :				9,750	0	0	0	0	9,750	9,750
				21. Supplies And Materials	Voted-Sixth-Schedule-Garo		1164	Voucher	30,000	0	0	0	0	30,000	30,000
					Total Object Head-- 21 :				30,000	0	0	0	0	30,000	30,000
				26. Advertising And Publicity	Voted-Sixth-Schedule-Garo		1165	Voucher	3,550	0	0	0	0	3,550	3,550
					Total Object Head-- 26 :				3,550	0	0	0	0	3,550	3,550
				34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo		1173	Voucher	2,10,000	0	0	0	0	2,10,000	2,10,000

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Resubelpara Treasury**D.D.O. :** 2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara**Month of Account:** MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	003	(02) Training Inside And Outside The State	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo		1190	Voucher	63,000	0	0	0	63,000	63,000
Total Object Head-- 34 :									2,73,000	0	0	0	2,73,000	2,73,000
				50.Other Charges	Voted-Sixth-Schedule-Garo		1152	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 50 :									20,000	0	0	0	20,000	20,000
				52. Machinery & Equipments	Voted-Sixth-Schedule-Garo		1166	Voucher	1,100	0	0	0	1,100	1,100
Total Object Head-- 52 :									1,100	0	0	0	1,100	1,100
Total Sub Head :									3,43,000	0	0	0	3,43,000	3,43,000
			(07) Investment Promotion (Awareness Programme)	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		266	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 11 :									15,000	0	0	0	15,000	15,000
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		1151	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000
				14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo		1149	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 14 :									30,000	0	0	0	30,000	30,000
				21. Supplies And Materials	Voted-Sixth-Schedule-Garo		1148	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 21 :									30,000	0	0	0	30,000	30,000
				26. Advertising And Publicity	Voted-Sixth-Schedule-Garo		1150	Voucher	48,000	0	0	0	48,000	48,000

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Resubelpara Treasury**D.D.O. :** 2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara**Month of Account:** MAR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	003	(07) Investment Promotion (Awareness Programme)	0	26. Advertising And Publicity				48,000	0	0	0	48,000	48,000
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	1101	Voucher	52,950	0	0	0	52,950	52,950
						Voted-Sixth-Schedule-Garo	1113	Voucher	45,050	0	0	0	45,050	45,050
					Total Object Head-- 34 :				98,000	0	0	0	98,000	98,000
					50.Other Charges	Voted-Sixth-Schedule-Garo	1142	Voucher	28,000	0	0	0	28,000	28,000
						Voted-Sixth-Schedule-Garo	1181	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 50 :				30,000	0	0	0	30,000	30,000
					Total Sub Head :				2,76,000	0	0	0	2,76,000	2,76,000
					Total Minor Head 3 :				6,19,000	0	0	0	6,19,000	6,19,000
					Total Sub Major Head 80 :				6,19,000	0	0	0	6,19,000	6,19,000
					Total Major Head 2852 :				6,19,000	0	0	0	6,19,000	6,19,000
					Total of Month :				6,19,000	0	0	0	6,19,000	6,19,000
					Total of DDO 2000001 :				9,91,600	0	0	0	9,91,600	9,91,600
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														9,91,600
<u>Summary of DDO wise expenditure</u>														

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Run Date :

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Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT					
Department :	Industries Department						
Treasury	Resubelpara Treasury						
D.D.O. :	2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara						
<u>Summary of DDO wise expenditure</u>							
2852	80	3	(02) Training Inside And Outside The State	0	02.Wages	Voted-Sixth-Schedule-Garo	13,600
2852	80	3	(02) Training Inside And Outside The State	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	12,200
2852	80	3	(02) Training Inside And Outside The State	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	19,500
2852	80	3	(02) Training Inside And Outside The State	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	60,000
2852	80	3	(02) Training Inside And Outside The State	0	26. Advertising And Publicity	Voted-Sixth-Schedule-Garo	7,100
2852	80	3	(02) Training Inside And Outside The State	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	5,46,000
2852	80	3	(02) Training Inside And Outside The State	0	50.Other Charges	Voted-Sixth-Schedule-Garo	40,000
2852	80	3	(02) Training Inside And Outside The State	0	52. Machinery & Equipments	Voted-Sixth-Schedule-Garo	2,200
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	30,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	25,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	30,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	30,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	26. Advertising And Publicity	Voted-Sixth-Schedule-Garo	48,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	98,000

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026**Demand :** 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury** Resubelpara Treasury**D.D.O. :** 2000001 General Manager District Commerce & Industries Centre North Garo Hills ResubelparaSummary of DDO wise expenditure

2852	80	3	(07) Investment Promotion (Awareness Programme)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	30,000
							9,91,600

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT													
Department :		Industries Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	003	(02) Training Inside And Outside The State	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	608	Voucher	3,000	0	0	0	0	3,000	3,000
							611	Voucher	5,000	0	0	0	5,000	5,000	
							613	Voucher	4,200	0	0	0	4,200	4,200	
							Total Object Head-- 11 :			12,200	0	0	0	12,200	12,200
							Total Sub Head :			12,200	0	0	0	12,200	12,200
							Total Minor Head 3 :			12,200	0	0	0	12,200	12,200
							Total Sub Major Head 80 :			12,200	0	0	0	12,200	12,200
Total Major Head 2852 :			12,200	0	0	0	12,200	12,200							
Total of Month :			12,200	0	0	0	12,200	12,200							
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	003	(02) Training Inside And Outside The State	0	02.Wages	Voted-Sixth-Schedule-Khasi	526	Voucher	13,600	0	0	0	13,600	13,600	
							Total Object Head-- 2 :			13,600	0	0	0	13,600	13,600
							13. Office Expenses	Voted-Sixth-Schedule-Khasi	677	Voucher	19,500	0	0	0	19,500
Total Object Head-- 13 :			19,500	0	0	0			19,500	19,500					

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Run Date :

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Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																
Department :		Industries Department																
Treasury :		Mawkyrwat Treasury																
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat																
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2852	80	003	(02) Training Inside And Outside The State	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	643	Voucher	63,000	0	0	0	63,000	63,000				
					Total Object Head-- 21 :				63,000	0	0	0	63,000	63,000				
					26. Advertising And Publicity	Voted-Sixth-Schedule-Khasi	856	Voucher	7,100	0	0	0	7,100	7,100				
					Total Object Head-- 26 :				7,100	0	0	0	7,100	7,100				
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	779	Voucher	2,52,000	0	0	0	2,52,000	2,52,000				
						Voted-Sixth-Schedule-Khasi	951	Voucher	5,82,000	0	0	0	5,82,000	5,82,000				
					Total Object Head-- 34 :				8,34,000	0	0	0	8,34,000	8,34,000				
					50.Other Charges	Voted-Sixth-Schedule-Khasi	676	Voucher	39,952	0	0	0	39,952	39,952				
					Total Object Head-- 50 :				39,952	0	0	0	39,952	39,952				
					52. Machinery & Equipments	Voted-Sixth-Schedule-Khasi	712	Voucher	2,200	0	0	0	2,200	2,200				
						Total Object Head-- 52 :				2,200	0	0	0	2,200	2,200			
					Total Sub Head :				9,79,352	0	0	0	9,79,352	9,79,352				
					(07) Investment Promotion (Awareness Programme)	0			11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	953	Voucher	27,500	0	0	0	27,500	27,500
									Voted-Sixth-Schedule-Khasi	954	Voucher	27,500	0	0	0	27,500	27,500	
Total Object Head-- 11 :				55,000					0	0	0	55,000	55,000					
(13) Office Expenses	Voted-Sixth-Schedule-Khasi	634	Voucher	25,695					0	0	0	25,695	25,695					

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Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT													
Department :		Industries Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat													
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2852	80	003	(07) Investment Promotion (Awareness Programme)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		947	Voucher	4,305	0	0	0	4,305	4,305
Total Object Head-- 13 :										30,000	0	0	0	30,000	30,000
					14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi		680	Voucher	14,000	0	0	0	14,000	14,000
						Voted-Sixth-Schedule-Khasi		683	Voucher	2,500	0	0	0	2,500	2,500
						Voted-Sixth-Schedule-Khasi		867	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 14 :										22,500	0	0	0	22,500	22,500
					26. Advertising And Publicity	Voted-Sixth-Schedule-Khasi		866	Voucher	18,000	0	0	0	18,000	18,000
Total Object Head-- 26 :										18,000	0	0	0	18,000	18,000
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi		981	Voucher	80,000	0	0	0	80,000	80,000
Total Object Head-- 34 :										80,000	0	0	0	80,000	80,000
					50.Other Charges	Voted-Sixth-Schedule-Khasi		901	Voucher	36,960	0	0	0	36,960	36,960
Total Object Head-- 50 :										36,960	0	0	0	36,960	36,960
Total Sub Head :										2,42,460	0	0	0	2,42,460	2,42,460
Total Minor Head 3 :										12,21,812	0	0	0	12,21,812	12,21,812
Total Sub Major Head 80 :										12,21,812	0	0	0	12,21,812	12,21,812
Total Major Head 2852 :										12,21,812	0	0	0	12,21,812	12,21,812

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT													
Department :	Industries Department														
Treasury :	Mawkyrwat Treasury														
D.D.O. :	2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:	MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
					Total of Month :				12,21,812	0	0	0	0	12,21,812	12,21,812
					Total of DDO	<i>2000001 :</i>			12,34,012	0	0	0	0	12,34,012	12,34,012
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
					DDO wise Total (Original +Reconcilation+IA) :										12,34,012
<u>Summary of DDO wise expenditure</u>															
2852	80	3	(02)	Training Inside And Outside The State	0	02.Wages		Voted-Sixth-Schedule-Khasi							13,600
2852	80	3	(02)	Training Inside And Outside The State	0	11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi							12,200
2852	80	3	(02)	Training Inside And Outside The State	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi							19,500
2852	80	3	(02)	Training Inside And Outside The State	0	21. Supplies And Materials		Voted-Sixth-Schedule-Khasi							63,000
2852	80	3	(02)	Training Inside And Outside The State	0	26. Advertising And Publicity		Voted-Sixth-Schedule-Khasi							7,100
2852	80	3	(02)	Training Inside And Outside The State	0	34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi							8,34,000
2852	80	3	(02)	Training Inside And Outside The State	0	50.Other Charges		Voted-Sixth-Schedule-Khasi							39,952
2852	80	3	(02)	Training Inside And Outside The State	0	52. Machinery & Equipments		Voted-Sixth-Schedule-Khasi							2,200

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Up to Accounting Month March (Pre) of Financial Year 2025-2026**Demand :** 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 2000001 General Manager District Commerece Industries Centre South West Khasi Hills District MawkyrwatSummary of DDO wise expenditure

2852	80	3	(07) Investment Promotion (Awareness Programme)	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	55,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	30,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	22,500
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	26. Advertising And Publicity	Voted-Sixth-Schedule-Khasi	18,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	80,000
2852	80	3	(07) Investment Promotion (Awareness Programme)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	36,960
							12,34,012