

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumptuary Allowance	General-Voted	13	Voucher	27,78,259	7,000	2,31,300	44,000	24,95,959	27,71,259
						General-Voted	1778	Voucher	1,72,357	0	20,000	0	1,52,357	1,72,357
						General-Voted	580	Voucher	11,57,558	0	2,06,000	0	9,51,558	11,57,558
						Total Object Head-- 1 :			41,08,174	7,000	4,57,300	44,000	35,99,874	41,01,174
						02. Wages	1141	Voucher	1,16,405	0	0	0	1,16,405	1,16,405
						General-Voted	660	Voucher	15,000	0	0	0	15,000	15,000
						Total Object Head-- 2 :			1,31,405	0	0	0	1,31,405	1,31,405
						Total Sub Head :			42,39,579	7,000	4,57,300	44,000	37,31,279	42,32,579
						Total Minor Head 1 :			42,39,579	7,000	4,57,300	44,000	37,31,279	42,32,579
						Total Sub Major Head 80 :			42,39,579	7,000	4,57,300	44,000	37,31,279	42,32,579
						Total Major Head 2852 :			42,39,579	7,000	4,57,300	44,000	37,31,279	42,32,579
						Total of Month :			42,39,579	7,000	4,57,300	44,000	37,31,279	42,32,579

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumptuary Allowance	General-Voted	1941	Voucher	67,257	0	0	0	67,257	67,257
						General-Voted	1943	Voucher	1,50,587	0	0	0	1,50,587	1,50,587
						General-Voted	2513	Voucher	6,558	0	0	0	6,558	6,558
						General-Voted	369	Voucher	11,79,977	0	2,06,000	0	9,73,977	11,79,977

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumptuary Allowance	General-Voted	652	Voucher	28,28,986	7,000	2,31,300	44,000	25,46,686	28,21,986
					Total Object Head-- 1 :				42,33,365	7,000	4,37,300	44,000	37,45,065	42,26,365
					02. Wages	General-Voted	1341	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	1342	Voucher	1,12,650	0	0	0	1,12,650	1,12,650
					Total Object Head-- 2 :				1,27,650	0	0	0	1,27,650	1,27,650
					Total Sub Head :				43,61,015	7,000	4,37,300	44,000	38,72,715	43,54,015
					(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	06. Medical Treatment	2721	Voucher	20,902	0	0	0	20,902	20,902
						Total Object Head-- 6 :			20,902	0	0	0	20,902	20,902
						Total Sub Head :			20,902	0	0	0	20,902	20,902
						Total Minor Head 1 :			43,81,917	7,000	4,37,300	44,000	38,93,617	43,74,917
						Total Sub Major Head 80 :			43,81,917	7,000	4,37,300	44,000	38,93,617	43,74,917
						Total Major Head 2852 :			43,81,917	7,000	4,37,300	44,000	38,93,617	43,74,917
						Total of Month :			43,81,917	7,000	4,37,300	44,000	38,93,617	43,74,917

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumptuary Allowance	General-Voted	351	Voucher	28,28,986	7,000	2,24,300	44,000	25,53,686	28,21,986
						General-Voted	879	Voucher	11,79,977	0	2,06,000	0	9,73,977	11,79,977

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	0	(01) Directorate Of Commerce And Industries	(01) Salaries, Sumptuary Allowance	Total Object Head-- 1 :			40,08,963	7,000	4,30,300	44,000	35,27,663	40,01,963
					02. Wages	General-Voted	1286	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	1287	Voucher	1,16,405	0	0	0	1,16,405	1,16,405
									1,31,405	0	0	0	1,31,405	1,31,405
					06. Medical Treatment.	General-Voted	2891	Voucher	60,000	0	0	0	60,000	60,000
									60,000	0	0	0	60,000	60,000
					(13) Office Expenses	General-Voted	3015	Voucher	5,686	0	0	0	5,686	5,686
						General-Voted	3016	Voucher	5,000	0	0	0	5,000	5,000
						General-Voted	3017	Voucher	5,686	0	0	0	5,686	5,686
						General-Voted	3018	Voucher	471	0	0	0	471	471
						General-Voted	3019	Voucher	1,500	0	0	0	1,500	1,500
						General-Voted	3020	Voucher	5,684	0	0	0	5,684	5,684
						General-Voted	3021	Voucher	471	0	0	0	471	471
						General-Voted	3058	Voucher	471	0	0	0	471	471
									24,969	0	0	0	24,969	24,969
									42,25,337	7,000	4,30,300	44,000	37,44,037	42,18,337
									42,25,337	7,000	4,30,300	44,000	37,44,037	42,18,337
									42,25,337	7,000	4,30,300	44,000	37,44,037	42,18,337
									42,25,337	7,000	4,30,300	44,000	37,44,037	42,18,337
									42,25,337	7,000	4,30,300	44,000	37,44,037	42,18,337
									42,25,337	7,000	4,30,300	44,000	37,44,037	42,18,337
									42,25,337	7,000	4,30,300	44,000	37,44,037	42,18,337

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO		Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
2852	02	205	(01)Mawmluh Cherra Cement Ltd. (Mccl)	0	31. Grants-In-Aid (Salary)	General-Voted	1152	Voucher	27,15,85,291	0	0	0	27,15,85,291	27,15,85,291
					Total Object Head-- 31 :				27,15,85,291	0	0	0	27,15,85,291	27,15,85,291
					Total Sub Head :				27,15,85,291	0	0	0	27,15,85,291	27,15,85,291
					Total Minor Head 205 :				27,15,85,291	0	0	0	27,15,85,291	27,15,85,291
					Total Sub Major Head 2 :				27,15,85,291	0	0	0	27,15,85,291	27,15,85,291
80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumptuary Allowance	General-Voted	164	Voucher	11,79,977	0	2,06,000	0	9,73,977	11,79,977	
					General-Voted	168	Voucher	28,28,986	7,000	2,28,800	44,000	25,49,186	28,21,986	
					General-Voted	3461	Voucher	1,47,138	0	0	0	1,47,138	1,47,138	
					Total Object Head-- 1 :				41,56,101	7,000	4,34,800	44,000	36,70,301	41,49,101
				02. Wages	General-Voted	1258	Voucher	15,000	0	0	0	15,000	15,000	
					General-Voted	1259	Voucher	1,12,650	0	0	0	1,12,650	1,12,650	
					Total Object Head-- 2 :				1,27,650	0	0	0	1,27,650	1,27,650
				06. Medical Treatment.	General-Voted	2518	Voucher	1,98,771	0	0	0	1,98,771	1,98,771	
					General-Voted	2519	Voucher	75,014	0	0	0	75,014	75,014	
					General-Voted	2520	Voucher	14,275	0	0	0	14,275	14,275	
					General-Voted	3241	Voucher	1,81,672	0	0	0	1,81,672	1,81,672	
					General-Voted	3526	Voucher	0	0	0	0	0	0	
					Total Object Head-- 6 :				4,69,732	0	0	0	4,69,732	4,69,732
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1385	Voucher	18,768	0	0	0	18,768	18,768	
					General-Voted	1420	Voucher	21,120	0	0	0	21,120	21,120	
					General-Voted	1596	Voucher	55,550	0	0	0	55,550	55,550	

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	0	(01) Directorate Of Commerce And Industries	(11) Travel Expenses, Conveyance Allowances	General-Voted	2311	Voucher	50,350	0	0	0	50,350	50,350
						General-Voted	2534	Voucher	60,192	0	0	0	60,192	60,192
						General-Voted	2535	Voucher	33,809	0	0	0	33,809	33,809
					Total Object Head-- 11 :				2,39,789	0	0	0	2,39,789	2,39,789
					(13) Office Expenses	General-Voted	2082	Voucher	120	0	0	0	120	120
						General-Voted	2083	Voucher	13,580	0	0	0	13,580	13,580
						General-Voted	2109	Voucher	54,685	0	0	0	54,685	54,685
						General-Voted	2183	Voucher	2,47,038	0	0	0	2,47,038	2,47,038
						General-Voted	2512	Voucher	7,650	0	0	0	7,650	7,650
						General-Voted	2984	Voucher	5,687	0	0	0	5,687	5,687
						General-Voted	3027	Voucher	470	0	0	0	470	470
						General-Voted	3028	Voucher	10,000	0	0	0	10,000	10,000
						General-Voted	3029	Voucher	10,000	0	0	0	10,000	10,000
						General-Voted	3394	Voucher	79,676	0	0	0	79,676	79,676
					Total Object Head-- 13 :				4,28,906	0	0	0	4,28,906	4,28,906
					51.Motor Vehicles	General-Voted	1352	Voucher	3,100	0	0	0	3,100	3,100
						General-Voted	1353	Voucher	3,470	0	0	0	3,470	3,470
						General-Voted	1660	Voucher	29,510	0	0	0	29,510	29,510
						General-Voted	2079	Voucher	23,600	0	0	0	23,600	23,600
						General-Voted	2080	Voucher	29,722	0	0	0	29,722	29,722
						General-Voted	3204	Voucher	13,00,000	0	0	0	13,00,000	13,00,000
					Total Object Head-- 51 :				13,89,402	0	0	0	13,89,402	13,89,402

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(01) Directorate Of Commerce And Industries		Total Sub Head :				68,11,580	7,000	4,34,800	44,000	63,25,780	68,04,580
			(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	11. Domestic Travel Expenses	General-Voted	2684	Voucher	30,000	0	0	0	30,000	30,000
						General-Voted	2686	Voucher	30,000	0	0	0	30,000	30,000
									60,000	0	0	0	60,000	60,000
					50. Other Charges	General-Voted	2683	Voucher	47,775	0	0	0	47,775	47,775
						General-Voted	2685	Voucher	1,33,435	0	0	0	1,33,435	1,33,435
						General-Voted	2735	Voucher	30,000	0	0	0	30,000	30,000
						General-Voted	2736	Voucher	36,000	0	0	0	36,000	36,000
									2,47,210	0	0	0	2,47,210	2,47,210
									3,07,210	0	0	0	3,07,210	3,07,210
			(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	11. Domestic Ravel Expenses	General-Voted	2675	Voucher	50,000	0	0	0	50,000	50,000
									50,000	0	0	0	50,000	50,000
									57,000	0	0	0	57,000	57,000
					50. Other Charges	General-Voted	3240	Voucher	38,548	0	0	0	38,548	38,548
						General-Voted	3247	Voucher	86,848	0	0	0	86,848	86,848
						General-Voted	3303	Voucher	2,09,230	0	0	0	2,09,230	2,09,230
									3,34,626	0	0	0	3,34,626	3,34,626
									4,41,626	0	0	0	4,41,626	4,41,626

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610					
2852	80	001	(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	11. Domestic Travel Expenses	General-Voted	3248	Voucher	36,000	0	0	0	36,000	36,000				
					General-Voted	3477	Voucher		36,000	0	0	0	36,000	36,000				
					Total Object Head-- 11 :				72,000	0	0	0	72,000	72,000				
					14. Rents, Rates And Taxes	General-Voted	3475	Voucher	24,000	0	0	0	24,000	24,000				
					Total Object Head-- 14 :				24,000	0	0	0	24,000	24,000				
					20. Other Administrative Expenses	General-Voted	3197	Voucher	6,000	0	0	0	6,000	6,000				
					General-Voted	3476	Voucher		6,000	0	0	0	6,000	6,000				
					Total Object Head-- 20 :				12,000	0	0	0	12,000	12,000				
					50. Other Charges	General-Voted	3195	Voucher	36,000	0	0	0	36,000	36,000				
					General-Voted	3196	Voucher		80,550	0	0	0	80,550	80,550				
					General-Voted	3474	Voucher		80,550	0	0	0	80,550	80,550				
					General-Voted	3478	Voucher		36,000	0	0	0	36,000	36,000				
					Total Object Head-- 50 :				2,33,100	0	0	0	2,33,100	2,33,100				
					Total Sub Head :				3,41,100	0	0	0	3,41,100	3,41,100				
					Total Minor Head 1 :				79,01,516	7,000	4,34,800	44,000	74,15,716	78,94,516				
					Total Sub Major Head 80 :				79,01,516	7,000	4,34,800	44,000	74,15,716	78,94,516				
					Total Major Head 2852 :				27,94,86,807	7,000	4,34,800	44,000	27,90,01,007	27,94,79,807				
					Total of Month :				27,94,86,807	7,000	4,34,800	44,000	27,90,01,007	27,94,79,807				
Month of Account: AUG/2025																		
Object Head																		

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
										8009	-	7610				
2852	02	205	(01)Mawmluh Cherra Cement Ltd. (Mccl)	0	36. Grants-In-Aid General (Non-Salary)	General-Voted	2421	Voucher	7,52,00,000	0	0	0	7,52,00,000	7,52,00,000		
										7,52,00,000	0	0	7,52,00,000	7,52,00,000		
										Total Object Head-- 36 :	0	0	0	7,52,00,000	7,52,00,000	
										Total Sub Head :	0	0	0	7,52,00,000	7,52,00,000	
										Total Minor Head 205 :	0	0	0	7,52,00,000	7,52,00,000	
										Total Sub Major Head 2 :	0	0	0	7,52,00,000	7,52,00,000	
80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumptuary Allowance	General-Voted	2342	Voucher	7,000	0	0	0	0	7,000	7,000		
					General-Voted	2825	Voucher	2,57,705	0	10,000	0	0	2,47,705	2,57,705		
					General-Voted	2826	Voucher	9,290	0	0	0	0	9,290	9,290		
					General-Voted	654	Voucher	10,65,283	0	1,96,000	0	0	8,69,283	10,65,283		
					General-Voted	971	Voucher	29,23,602	7,000	2,30,000	44,000	26,42,602	29,16,602			
										Total Object Head-- 1 :	42,62,880	7,000	4,36,000	44,000	37,75,880	42,55,880
				02. Wages	General-Voted	1386	Voucher	1,16,100	0	0	0	0	1,16,100	1,16,100		
					General-Voted	1387	Voucher	10,465	0	0	0	0	10,465	10,465		
					General-Voted	2121	Voucher	15,000	0	0	0	0	15,000	15,000		
										Total Object Head-- 2 :	1,41,565	0	0	0	1,41,565	1,41,565
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1355	Voucher	60,696	0	0	0	0	60,696	60,696		
					General-Voted	2163	Voucher	20,788	0	0	0	0	20,788	20,788		
					General-Voted	2972	Voucher	18,688	0	0	0	0	18,688	18,688		
					General-Voted	3221	Voucher	52,303	0	0	0	0	52,303	52,303		
										Total Object Head-- 11 :	1,52,475	0	0	0	1,52,475	1,52,475
				(13) Office Expenses	General-Voted	2441	Voucher	5,688	0	0	0	0	5,688	5,688		

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	0	(01) Directorate Of Commerce And Industries	(13) Office Expenses	General-Voted	2442	Voucher	472	0	0	0	472	472
					General-Voted	2449	Voucher	43,785	0	0	0	43,785	43,785	
					General-Voted	2650	Voucher	1,400	0	0	0	1,400	1,400	
					General-Voted	2925	Voucher	47,600	0	0	0	47,600	47,600	
					Total Object Head-- 13 :				98,945	0	0	0	98,945	98,945
					Total Sub Head :				46,55,865	7,000	4,36,000	44,000	41,68,865	46,48,865
		(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	11. Domestic Travel Expenses	General-Voted	2332	Voucher	60,000	0	0	0	60,000	60,000	
					General-Voted	2490	Voucher	23,400	0	0	0	23,400	23,400	
					General-Voted	2897	Voucher	36,000	0	0	0	36,000	36,000	
					Total Object Head-- 11 :				1,19,400	0	0	0	1,19,400	1,19,400
				13. Office Expenses	General-Voted	2495	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
					Total Object Head-- 13 :				1,50,000	0	0	0	1,50,000	1,50,000
				14.Rents,Rates And Taxes	General-Voted	2333	Voucher	40,000	0	0	0	40,000	40,000	
					General-Voted	2493	Voucher	60,000	0	0	0	60,000	60,000	
					General-Voted	2899	Voucher	24,000	0	0	0	24,000	24,000	
					Total Object Head-- 14 :				1,24,000	0	0	0	1,24,000	1,24,000
				20. Other Administrative Expenses	General-Voted	2331	Voucher	10,000	0	0	0	10,000	10,000	
					General-Voted	2492	Voucher	25,500	0	0	0	25,500	25,500	
					General-Voted	2898	Voucher	6,000	0	0	0	6,000	6,000	
					Total Object Head-- 20 :				41,500	0	0	0	41,500	41,500
				50. Other Charges	General-Voted	2491	Voucher	60,000	0	0	0	60,000	60,000	

**Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	50. Other Charges	General-Voted	2494	Voucher	2,30,560	0	0	0	0	2,30,560	2,30,560
					General-Voted	2895	Voucher	36,000	0	0	0	0	36,000	36,000
					General-Voted	2896	Voucher	1,33,960	0	0	0	0	1,33,960	1,33,960
					Total Object Head-- 50 :				4,60,520	0	0	0	4,60,520	4,60,520
					Total Sub Head :				8,95,420	0	0	0	8,95,420	8,95,420
		(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.		11. Domestic Travel Expenses	General-Voted	2133	Voucher	30,000	0	0	0	0	30,000	30,000
					General-Voted	2892	Voucher	30,000	0	0	0	0	30,000	30,000
					General-Voted	2905	Voucher	30,000	0	0	0	0	30,000	30,000
					General-Voted	2910	Voucher	36,000	0	0	0	0	36,000	36,000
					Total Object Head-- 11 :				1,26,000	0	0	0	1,26,000	1,26,000
				14.Rents,Rates And Taxes	General-Voted	2909	Voucher	24,000	0	0	0	0	24,000	24,000
					Total Object Head-- 14 :				24,000	0	0	0	24,000	24,000
				20. Other Administrative Expenses	General-Voted	2907	Voucher	6,000	0	0	0	0	6,000	6,000
					Total Object Head-- 20 :				6,000	0	0	0	6,000	6,000
				50. Other Charges	General-Voted	2092	Voucher	30,000	0	0	0	0	30,000	30,000
					General-Voted	2134	Voucher	48,300	0	0	0	0	48,300	48,300
					General-Voted	2891	Voucher	48,300	0	0	0	0	48,300	48,300
					General-Voted	2893	Voucher	30,000	0	0	0	0	30,000	30,000
					General-Voted	2904	Voucher	30,000	0	0	0	0	30,000	30,000
					General-Voted	2906	Voucher	48,300	0	0	0	0	48,300	48,300
					General-Voted	2908	Voucher	36,000	0	0	0	0	36,000	36,000
					General-Voted	2911	Voucher							

**Voucher Wise Expenditure Report
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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2852	80	001	(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	50. Other Charges	General-Voted	2911		1,03,960	0	0	0	0	1,03,960	1,03,960
								Total Object Head-- 50 :	3,74,860	0	0	0	0	3,74,860	3,74,860
								Total Sub Head :	5,30,860	0	0	0	0	5,30,860	5,30,860
			(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	11. Domestic Travel Expenses	General-Voted	2513	<i>Voucher</i>	1,39,507	0	0	0	0	1,39,507	1,39,507
						General-Voted	2835	<i>Voucher</i>	60,000	0	0	0	0	60,000	60,000
						General-Voted	2890	<i>Voucher</i>	30,000	0	0	0	0	30,000	30,000
								Total Object Head-- 11 :	2,29,507	0	0	0	0	2,29,507	2,29,507
								Total Sub Head :	2,29,507	0	0	0	0	2,29,507	2,29,507
			(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	11. Domestic Travel Expenses	General-Voted	3126	<i>Voucher</i>	36,000	0	0	0	0	36,000	36,000
						General-Voted	3220	<i>Voucher</i>	30,000	0	0	0	0	30,000	30,000
								Total Object Head-- 11 :	66,000	0	0	0	0	66,000	66,000
					14. Rents, Rates And Taxes	General-Voted	3127	<i>Voucher</i>	24,000	0	0	0	0	24,000	24,000
								Total Object Head-- 14 :	24,000	0	0	0	0	24,000	24,000
					20. Other Administrative Expenses	General-Voted	3128	<i>Voucher</i>	6,000	0	0	0	0	6,000	6,000
								Total Object Head-- 20 :	6,000	0	0	0	0	6,000	6,000
					50. Other Charges	General-Voted	3129	<i>Voucher</i>	1,03,960	0	0	0	0	1,03,960	1,03,960
						General-Voted	3198	<i>Voucher</i>	36,000	0	0	0	0	36,000	36,000
						General-Voted	3219	<i>Voucher</i>	47,775	0	0	0	0	47,775	47,775
						General-Voted	3258	<i>Voucher</i>	30,000	0	0	0	0	30,000	30,000
								Total Object Head-- 50 :	2,17,735	0	0	0	0	2,17,735	2,17,735

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	0	(01) Directorate Of Commerce And Industries	(01) Salaries, Sumptuary Allowance	General-Voted	271	Voucher	13,32,666	0	2,06,000	0	11,26,666	13,32,666
						General-Voted	3015	Voucher	92,046	0	0	0	92,046	92,046
						General-Voted	3016	Voucher	3,626	0	0	0	3,626	3,626
						General-Voted	339	Voucher	29,16,154	7,000	2,09,000	44,000	26,56,154	29,09,154
						General-Voted	3645	Voucher	92,046	0	0	0	92,046	92,046
						General-Voted	3841	Voucher	29,09,059	7,000	2,09,000	44,000	26,49,059	29,02,059
						General-Voted	3875	Voucher	11,55,392	0	1,56,000	0	9,99,392	11,55,392
						General-Voted	4532	Voucher	5,291	0	0	0	5,291	5,291
						Total Object Head-- 1 :			84,78,320	14,000	7,80,000	88,000	75,96,320	84,64,320
					02. Wages	General-Voted	1175	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	1242	Voucher	1,23,840	0	0	0	1,23,840	1,23,840
						General-Voted	4220	Voucher	1,17,966	0	0	0	1,17,966	1,17,966
						General-Voted	4354	Voucher	15,000	0	0	0	15,000	15,000
						Total Object Head-- 2 :			2,71,806	0	0	0	2,71,806	2,71,806
					06. Medical Treatment.	General-Voted	2216	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
						Total Object Head-- 6 :			3,00,000	0	0	0	3,00,000	3,00,000
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1120	Voucher	78,460	0	0	0	78,460	78,460
						General-Voted	1121	Voucher	59,213	0	0	0	59,213	59,213
						General-Voted	2037	Voucher	13,869	0	0	0	13,869	13,869
						General-Voted	4342	Voucher	5,280	0	0	0	5,280	5,280
						General-Voted	4343	Voucher	5,760	0	0	0	5,760	5,760
						General-Voted	4399	Voucher	3,360	0	0	0	3,360	3,360

**Voucher Wise Expenditure Report
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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(01) Directorate Of Commerce And Industries	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	4469	Voucher	17,000	0	0	0	17,000	17,000
					Total Object Head-- 11 :				1,82,942	0	0	0	1,82,942	1,82,942
					(13) Office Expenses	General-Voted	2586	Voucher	160	0	0	0	160	160
						General-Voted	4505	Voucher	2,46,162	0	0	0	2,46,162	2,46,162
					Total Object Head-- 13 :				2,46,322	0	0	0	2,46,322	2,46,322
					27. Minor Works/Maintenance	General-Voted	2353	Voucher	6,00,000	0	0	0	6,00,000	6,00,000
					Total Object Head-- 27 :				6,00,000	0	0	0	6,00,000	6,00,000
					Total Sub Head :				1,00,79,390	14,000	7,80,000	88,000	91,97,390	1,00,65,390
			(02) District Organisation	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	2357	Voucher	5,48,000	0	0	0	5,48,000	5,48,000
					Total Object Head-- 27 :				5,48,000	0	0	0	5,48,000	5,48,000
					Total Sub Head :				5,48,000	0	0	0	5,48,000	5,48,000
			(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	27. Minor Works	General-Voted	2356	Voucher	2,50,000	0	0	0	2,50,000	2,50,000
					Total Object Head-- 27 :				2,50,000	0	0	0	2,50,000	2,50,000
					Total Sub Head :				2,50,000	0	0	0	2,50,000	2,50,000
			(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	11. Domestic Travel Expenses	General-Voted	2244	Voucher	24,000	0	0	0	24,000	24,000
						General-Voted	2245	Voucher	36,000	0	0	0	36,000	36,000
					Total Object Head-- 11 :				60,000	0	0	0	60,000	60,000
					14.Rents,Rates And Taxes	General-Voted	2243	Voucher	24,000	0	0	0	24,000	24,000
					Total Object Head-- 14 :				24,000	0	0	0	24,000	24,000

**Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	20. Other Administrative Expenses	General-Voted	1951	Voucher	6,000	0	0	0	6,000	6,000
					Total Object Head-- 20 :				6,000	0	0	0	6,000	6,000
					50. Other Charges	General-Voted	2241	Voucher	1,33,960	0	0	0	1,33,960	1,33,960
						General-Voted	2242	Voucher	36,000	0	0	0	36,000	36,000
						General-Voted	4380	Voucher	3,12,640	0	0	0	3,12,640	3,12,640
					Total Object Head-- 50 :				4,82,600	0	0	0	4,82,600	4,82,600
					Total Sub Head :				5,72,600	0	0	0	5,72,600	5,72,600
			(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	11. Domestic Travel Expenses	General-Voted	1211	Voucher	34,490	0	0	0	34,490	34,490
						General-Voted	1221	Voucher	49,548	0	0	0	49,548	49,548
						General-Voted	1589	Voucher	30,000	0	0	0	30,000	30,000
						General-Voted	1816	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
						General-Voted	2466	Voucher	30,000	0	0	0	30,000	30,000
						General-Voted	2467	Voucher	30,000	0	0	0	30,000	30,000
						General-Voted	2977	Voucher	23,030	0	0	0	23,030	23,030
						General-Voted	2981	Voucher	23,185	0	0	0	23,185	23,185
					Total Object Head-- 11 :				3,28,253	0	0	0	3,28,253	3,28,253
					13. Office Expenses	General-Voted	1314	Voucher	8,265	0	0	0	8,265	8,265
						General-Voted	2985	Voucher	6,784	0	0	0	6,784	6,784
					Total Object Head-- 13 :				15,049	0	0	0	15,049	15,049
			14.Rents,Rates And Taxes		General-Voted	1206	Voucher	33,032	0	0	0	33,032	33,032	
					General-Voted	1210	Voucher	27,610	0	0	0	27,610	27,610	
					General-Voted	1814	Voucher							

**Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	14.Rents,Rates And Taxes	General-Voted	1814		24,000	0	0	0	24,000	24,000
						General-Voted	2978	Voucher	40,000	0	0	0	40,000	40,000
						General-Voted	2982	Voucher	40,000	0	0	0	40,000	40,000
						Total Object Head-- 14 :			1,64,642	0	0	0	1,64,642	1,64,642
					20. Other Administrative Expenses	General-Voted	1235	Voucher	8,258	0	0	0	8,258	8,258
						General-Voted	1237	Voucher	3,440	0	0	0	3,440	3,440
						General-Voted	1815	Voucher	6,000	0	0	0	6,000	6,000
						General-Voted	2970	Voucher	17,000	0	0	0	17,000	17,000
						General-Voted	2980	Voucher	17,000	0	0	0	17,000	17,000
						Total Object Head-- 20 :			51,698	0	0	0	51,698	51,698
					50. Other Charges	General-Voted	1186	Voucher	34,490	0	0	0	34,490	34,490
						General-Voted	1187	Voucher	1,40,120	0	0	0	1,40,120	1,40,120
						General-Voted	1188	Voucher	49,548	0	0	0	49,548	49,548
						General-Voted	1189	Voucher	47,276	0	0	0	47,276	47,276
						General-Voted	1315	Voucher	1,61,798	0	0	0	1,61,798	1,61,798
						General-Voted	1588	Voucher	37,947	0	0	0	37,947	37,947
						General-Voted	1817	Voucher	86,848	0	0	0	86,848	86,848
						General-Voted	2465	Voucher	31,973	0	0	0	31,973	31,973
						Total Object Head-- 50 :			5,90,000	0	0	0	5,90,000	5,90,000
						Total Sub Head :			11,49,642	0	0	0	11,49,642	11,49,642
			(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy	0	50. Other Charges	General-Voted	1810	Voucher	85,904	0	0	0	85,904	85,904
						General-Voted	1818	Voucher	29,202	0	0	0	29,202	29,202

**Voucher Wise Expenditure Report
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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	50. Other Charges	General-Voted	1830	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
					Total Object Head-- 50 :				2,23,106	0	0	0	2,23,106	2,23,106
					Total Sub Head :				2,23,106	0	0	0	2,23,106	2,23,106
					(16) Publication And Publicity	General-Voted	1399	Voucher	40,00,000	0	0	0	40,00,000	40,00,000
					Total Object Head-- 13 :				40,00,000	0	0	0	40,00,000	40,00,000
					Total Sub Head :				40,00,000	0	0	0	40,00,000	40,00,000
					Total Minor Head 1 :				1,68,22,738	14,000	7,80,000	88,000	1,59,40,738	1,68,08,738
911		(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	13341	Challan		-91,897	0	0	0	-91,897	-91,897
					Total Object Head-- 70 :				-91,897	0	0	0	-91,897	-91,897
					Total Sub Head :				-91,897	0	0	0	-91,897	-91,897
					Total Minor Head 911 :				-91,897	0	0	0	-91,897	-91,897
					Total Sub Major Head 80 :				1,67,30,841	14,000	7,80,000	88,000	1,58,48,841	1,67,16,841
					Total Major Head 2852 :				1,67,30,841	14,000	7,80,000	88,000	1,58,48,841	1,67,16,841
					Total of Month :				1,67,30,841	14,000	7,80,000	88,000	1,58,48,841	1,67,16,841

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		

**Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2852	80	001	0	(01) Directorate Of Commerce And Industries	06. Medical Treatment.	General-Voted	1836	Voucher	0	0	0	0	0	0	0
					Total Object Head-- 6 :				0	0	0	0	0	0	0
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1011	Voucher	68,868	0	0	0	68,868	68,868	
									68,868	0	0	0	68,868	68,868	
					(13) Office Expenses	General-Voted	1531	Voucher	5,688	0	0	0	5,688	5,688	
						General-Voted	1532	Voucher	529	0	0	0	529	529	
						General-Voted	16	Voucher	1,49,999	0	0	0	1,49,999	1,49,999	
						General-Voted	333	Voucher	5,688	0	0	0	5,688	5,688	
						General-Voted	334	Voucher	471	0	0	0	471	471	
					Total Object Head-- 13 :				1,62,375	0	0	0	1,62,375	1,62,375	
					51.Motor Vehicles	General-Voted	208	Voucher	43,692	0	0	0	43,692	43,692	
						General-Voted	209	Voucher	22,795	0	0	0	22,795	22,795	
						General-Voted	210	Voucher	6,372	0	0	0	6,372	6,372	
						General-Voted	258	Voucher	22,660	0	0	0	22,660	22,660	
						General-Voted	300	Voucher	14,170	0	0	0	14,170	14,170	
					Total Object Head-- 51 :				1,09,689	0	0	0	1,09,689	1,09,689	
					Total Sub Head :				3,40,932	0	0	0	3,40,932	3,40,932	
			0	(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	11. Domestic Travel Expenses	General-Voted	1601	Voucher	30,000	0	0	0	30,000	30,000	
						General-Voted	1603	Voucher	30,000	0	0	0	30,000	30,000	
						General-Voted	1605	Voucher	30,000	0	0	0	30,000	30,000	
						General-Voted	1610	Voucher	36,000	0	0	0	36,000	36,000	

**Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2852	80	001	(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	11. Domestic Travel Expenses	Total Object Head-- 11 :			1,26,000	0	0	0	0	1,26,000	1,26,000
					14.Rents,Rates And Taxes	General-Voted	1609	Voucher	24,000	0	0	0	24,000	24,000	
						Total Object Head-- 14 :			24,000	0	0	0	24,000	24,000	
					20. Other Administrative Expenses	General-Voted	1608	Voucher	6,000	0	0	0	6,000	6,000	
						Total Object Head-- 20 :			6,000	0	0	0	6,000	6,000	
					50. Other Charges	General-Voted	1551	Voucher	30,000	0	0	0	30,000	30,000	
						General-Voted	1552	Voucher	30,000	0	0	0	30,000	30,000	
						General-Voted	1553	Voucher	30,000	0	0	0	30,000	30,000	
						General-Voted	1557	Voucher	36,000	0	0	0	36,000	36,000	
						General-Voted	1600	Voucher	49,772	0	0	0	49,772	49,772	
						General-Voted	1602	Voucher	49,772	0	0	0	49,772	49,772	
						General-Voted	1604	Voucher	49,772	0	0	0	49,772	49,772	
						General-Voted	1607	Voucher	1,07,180	0	0	0	1,07,180	1,07,180	
						Total Object Head-- 50 :			3,82,496	0	0	0	3,82,496	3,82,496	
						Total Sub Head :			5,38,496	0	0	0	5,38,496	5,38,496	
			(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	11. Domestic Travel Expenses	General-Voted	1390	Voucher	23,195	0	0	0	23,195	23,195	
						General-Voted	1391	Voucher	23,105	0	0	0	23,105	23,105	
						Total Object Head-- 11 :			46,300	0	0	0	46,300	46,300	
					13. Office Expenses	General-Voted	1392	Voucher	5,297	0	0	0	5,297	5,297	
						Total Object Head-- 13 :			5,297	0	0	0	5,297	5,297	
					14.Rents,Rates And	General-Voted	1393	Voucher	40,000	0	0	0	40,000	40,000	

**Voucher Wise Expenditure Report
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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	14.Rents,Rates And Taxes	Total Object Head-- 14 :			40,000	0	0	0	40,000	40,000
					20. Other Administrative Expenses	General-Voted	1394	Voucher	17,000	0	0	0	17,000	17,000
						Total Object Head-- 20 :			17,000	0	0	0	17,000	17,000
						Total Sub Head :			1,08,597	0	0	0	1,08,597	1,08,597
			(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	11. Domestic Ravel Expenses	General-Voted	20	Voucher	36,000	0	0	0	36,000	36,000
						Total Object Head-- 11 :			36,000	0	0	0	36,000	36,000
					14.Rents,Rates And Taxes	General-Voted	21	Voucher	24,000	0	0	0	24,000	24,000
						Total Object Head-- 14 :			24,000	0	0	0	24,000	24,000
					20. Other Administrative Expenses	General-Voted	23	Voucher	6,000	0	0	0	6,000	6,000
						Total Object Head-- 20 :			6,000	0	0	0	6,000	6,000
					50. Other Charges	General-Voted	22	Voucher	42,268	0	0	0	42,268	42,268
						Total Object Head-- 50 :			42,268	0	0	0	42,268	42,268
						Total Sub Head :			1,08,268	0	0	0	1,08,268	1,08,268
			(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	11. Domestic Travel Expenses	General-Voted	1773	Voucher	36,000	0	0	0	36,000	36,000
						Total Object Head-- 11 :			36,000	0	0	0	36,000	36,000
					14. Rents, Rates And Taxes	General-Voted	1774	Voucher	24,000	0	0	0	24,000	24,000
						Total Object Head-- 14 :			24,000	0	0	0	24,000	24,000
					20. Other Administrative Expenses	General-Voted	1775	Voucher	6,000	0	0	0	6,000	6,000
						Total Object Head-- 20 :			6,000	0	0	0	6,000	6,000

**Voucher Wise Expenditure Report
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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	50. Other Charges	General-Voted	1811	Voucher	36,000	0	0	0	36,000	36,000
						Total Object Head-- 50 :			36,000	0	0	0	36,000	36,000
						Total Sub Head :			1,02,000	0	0	0	1,02,000	1,02,000
						Total Minor Head 1 :			11,98,293	0	0	0	11,98,293	11,98,293
						Total Sub Major Head 80 :			11,98,293	0	0	0	11,98,293	11,98,293
						Total Major Head 2852 :			11,98,293	0	0	0	11,98,293	11,98,293
						Total of Month :			11,98,293	0	0	0	11,98,293	11,98,293

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumptuary Allowance	General-Voted	1007	Voucher	29,09,059	1,000	2,09,000	44,000	26,55,059	29,08,059
						General-Voted	2171	Voucher	1,39,968	0	0	0	1,39,968	1,39,968
						General-Voted	2347	Voucher	62,892	0	0	0	62,892	62,892
						General-Voted	913	Voucher	12,47,438	0	1,56,000	0	10,91,438	12,47,438
						Total Object Head-- 1 :			43,59,357	1,000	3,65,000	44,000	39,49,357	43,58,357
						02. Wages	1046	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	1047	Voucher	1,22,543	0	0	0	1,22,543	1,22,543

**Voucher Wise Expenditure Report
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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(01) Directorate Of Commerce And Industries	0	02. Wages	Total Object Head-- 2 :			1,37,543	0	0	0	1,37,543	1,37,543
					06. Medical Treatment.	General-Voted	2961	Voucher	49,501	0	0	0	49,501	49,501
					Total Object Head-- 6 :			49,501	0	0	0	49,501	49,501	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2652	Voucher	33,830	0	0	0	33,830	33,830
						General-Voted	2653	Voucher	19,056	0	0	0	19,056	19,056
					Total Object Head-- 11 :			52,886	0	0	0	52,886	52,886	
					Total Sub Head :			45,99,287	1,000	3,65,000	44,000	41,89,287	45,98,287	
					(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	General-Voted	3416	Voucher	24,000	0	0	0	24,000	24,000
					Total Object Head-- 14 :			24,000	0	0	0	24,000	24,000	
					20. Other Administrative Expenses	General-Voted	3415	Voucher	6,000	0	0	0	6,000	6,000
					Total Object Head-- 20 :			6,000	0	0	0	6,000	6,000	
					50. Other Charges	General-Voted	1136	Voucher	30,000	0	0	0	30,000	30,000
						General-Voted	1219	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 50 :			60,000	0	0	0	60,000	60,000	
					Total Sub Head :			90,000	0	0	0	90,000	90,000	
					(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	General-Voted	3412	Voucher	36,000	0	0	0	36,000	36,000
						General-Voted	3417	Voucher	70,000	0	0	0	70,000	70,000
						General-Voted	3597	Voucher	1,40,000	0	0	0	1,40,000	1,40,000
					Total Object Head-- 11 :			2,46,000	0	0	0	2,46,000	2,46,000	
					14.Rents,Rates And Taxes	General-Voted	3410	Voucher	24,000	0	0	0	24,000	24,000

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	14.Rents,Rates And Taxes	Total Object Head-- 14 :			24,000	0	0	0	24,000	24,000
					20. Other Administrative Expenses	General-Voted	3411	Voucher	6,000	0	0	0	6,000	6,000
						Total Object Head-- 20 :			6,000	0	0	0	6,000	6,000
						Total Sub Head :			2,76,000	0	0	0	2,76,000	2,76,000
						Total Minor Head 1 :			49,65,287	1,000	3,65,000	44,000	45,55,287	49,64,287
						Total Sub Major Head 80 :			49,65,287	1,000	3,65,000	44,000	45,55,287	49,64,287
						Total Major Head 2852 :			49,65,287	1,000	3,65,000	44,000	45,55,287	49,64,287
						Total of Month :			49,65,287	1,000	3,65,000	44,000	45,55,287	49,64,287

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumptuary Allowance	General-Voted	210	Voucher	29,71,051	1,000	2,04,000	44,000	27,22,051	29,70,051
						General-Voted	2589	Voucher	1,10,972	0	10,000	0	1,00,972	1,10,972
						General-Voted	2590	Voucher	21,761	0	0	0	21,761	21,761
						General-Voted	2687	Voucher	77,000	0	0	0	77,000	77,000
						General-Voted	3952	Voucher	29,71,051	1,000	2,04,000	44,000	27,22,051	29,70,051
						General-Voted	3953	Voucher	14,09,130	0	1,66,000	0	12,43,130	14,09,130
						General-Voted	85	Voucher	12,67,962	0	1,56,000	0	11,11,962	12,67,962

**Voucher Wise Expenditure Report
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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	0	(01) Directorate Of Commerce And Industries	(01) Salaries, Sumptuary Allowance	Total Object Head-- 1 :			88,28,927	2,000	7,40,000	88,000	79,98,927	88,26,927
					02. Wages	General-Voted	1603	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	1604	Voucher	1,18,590	0	0	0	1,18,590	1,18,590
						General-Voted	4177	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	4178	Voucher	1,22,543	0	0	0	1,22,543	1,22,543
									2,71,133	0	0	0	2,71,133	2,71,133
					06. Medical Treatment.	General-Voted	4473	Voucher	38,632	0	0	0	38,632	38,632
									38,632	0	0	0	38,632	38,632
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1081	Voucher	47,864	0	0	0	47,864	47,864
						General-Voted	1082	Voucher	50,160	0	0	0	50,160	50,160
						General-Voted	2785	Voucher	66,480	0	0	0	66,480	66,480
						General-Voted	4602	Voucher	17,012	0	0	0	17,012	17,012
						General-Voted	4603	Voucher	7,960	0	0	0	7,960	7,960
						General-Voted	4734	Voucher	14,080	0	0	0	14,080	14,080
						General-Voted	4735	Voucher	16,032	0	0	0	16,032	16,032
									2,19,588	0	0	0	2,19,588	2,19,588
					(13) Office Expenses	General-Voted	1203	Voucher	2,000	0	0	0	2,000	2,000
						General-Voted	1204	Voucher	5,688	0	0	0	5,688	5,688
						General-Voted	1205	Voucher	471	0	0	0	471	471
						General-Voted	1842	Voucher	1,237	0	0	0	1,237	1,237
									9,396	0	0	0	9,396	9,396

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**Voucher Wise Expenditure Report
(for Reconciliation)**

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Shillong

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	50. Other Charges	General-Voted	4318	Voucher	2,36,724	0	0	0	0	2,36,724	2,36,724
					General-Voted	4322	Voucher	60,000	0	0	0	0	60,000	60,000
					General-Voted	4375	Voucher	36,000	0	0	0	0	36,000	36,000
					General-Voted	4687	Voucher	1,37,180	0	0	0	0	1,37,180	1,37,180
					General-Voted	4688	Voucher	36,000	0	0	0	0	36,000	36,000
					General-Voted	4690	Voucher	1,37,180	0	0	0	0	1,37,180	1,37,180
					General-Voted	4691	Voucher	1,91,736	0	0	0	0	1,91,736	1,91,736
					General-Voted	4695	Voucher	2,67,509	0	0	0	0	2,67,509	2,67,509
					General-Voted	4697	Voucher	72,000	0	0	0	0	72,000	72,000
					Total Object Head-- 50 :				11,74,329	0	0	0	11,74,329	11,74,329
					Total Sub Head :				16,21,229	0	0	0	16,21,229	16,21,229
		(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	11. Domestic Travel Expenses	General-Voted	1814	Voucher	46,390	0	0	0	0	46,390	46,390
					Total Object Head-- 11 :				46,390	0	0	0	46,390	46,390
				13. Office Expenses	General-Voted	4337	Voucher	2,713	0	0	0	0	2,713	2,713
					Total Object Head-- 13 :				2,713	0	0	0	2,713	2,713
				14.Rents,Rates And Taxes	General-Voted	2183	Voucher	24,000	0	0	0	0	24,000	24,000
					General-Voted	4338	Voucher	20,000	0	0	0	0	20,000	20,000
					Total Object Head-- 14 :				44,000	0	0	0	44,000	44,000
				20. Other Administrative Expenses	General-Voted	2182	Voucher	6,000	0	0	0	0	6,000	6,000
					General-Voted	4339	Voucher	8,500	0	0	0	0	8,500	8,500
					Total Object Head-- 20 :				14,500	0	0	0	14,500	14,500

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Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT								
Department :		Industries Department								
Treasury		Shillong (North) Treasury								
D.D.O. :		2000001 Director Of Commerce & Industries Shillong								
			Total of DDO	2000001 :	40,87,98,065	52,000	40,80,700	4,40,000	40,42,25,365	40,87,46,065
<i>Reconciliation Portion</i>										
<i>Internal Adjustment of A.G. Office:</i>										
DDO wise Total (Original +Reconciliation+IA) :										
40,87,46,065										
<u>Summary of DDO wise expenditure</u>										
2852	02	205 (01)Mawmluh Cherra Cement Ltd. (Mccl)	0	31. Grants-In-Aid (Salary)	General-Voted				27,15,85,291	
2852	02	205 (01)Mawmluh Cherra Cement Ltd. (Mccl)	0	36. Grants-In-Aid General (Non-Salary)	General-Voted				7,52,00,000	
2852	80	1 (01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumptuary Allowance	General-Voted				4,23,84,087	
2852	80	1 (01) Directorate Of Commerce And Industries	0	02. Wages	General-Voted				13,40,157	
2852	80	1 (01) Directorate Of Commerce And Industries	0	06. Medical Treatment.	General-Voted				9,17,865	
2852	80	1 (01) Directorate Of Commerce And Industries	0	(11) Travel Expenses, Conveyance Allowances	General-Voted				9,16,548	
2852	80	1 (01) Directorate Of Commerce And Industries	0	(13) Office Expenses	General-Voted				9,70,913	
2852	80	1 (01) Directorate Of Commerce And Industries	0	27. Minor Works/Maintenance	General-Voted				6,00,000	
2852	80	1 (01) Directorate Of Commerce And Industries	0	51.Motor Vehicles	General-Voted				15,03,011	
2852	80	1 (02) District Organisation	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi				5,48,000	
2852	80	1 (04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	27. Minor Works	General-Voted				2,50,000	
2852	80	1 (07) Expenditure On Chairman, Co-Chairman,	0	06. Medical Treatment	General-Voted				20,902	

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Summary of DDO wise expenditure

**Vice-Chairman & Deputy Chairman To
Meghalaya Industrial Development Corporation
Ltd.**

2852 80 1	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	11. Domestic Travel Expenses	General-Voted	4,30,800
2852 80 1	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	13. Office Expenses	General-Voted	2,00,000
2852 80 1	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	14.Rents,Rates And Taxes	General-Voted	3,04,000
2852 80 1	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	20. Other Administrative Expenses	General-Voted	97,000
2852 80 1	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	50. Other Charges	General-Voted	23,64,659
2852 80 1	(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	11. Domestic Travel Expenses	General-Voted	2,52,000
2852 80 1	(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	14.Rents,Rates And Taxes	General-Voted	48,000

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Summary of DDO wise expenditure

2852	80	1	(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	20. Other Administrative Expenses	General-Voted	12,000
2852	80	1	(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	50. Other Charges	General-Voted	7,57,356
2852	80	1	(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	11. Domestic Travel Expenses	General-Voted	6,50,450
2852	80	1	(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	13. Office Expenses	General-Voted	23,059
2852	80	1	(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	14.Rents,Rates And Taxes	General-Voted	2,72,642
2852	80	1	(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	20. Other Administrative Expenses	General-Voted	89,198
2852	80	1	(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	50. Other Charges	General-Voted	6,50,000
2852	80	1	(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board	0	11. Domestic Ravel Expenses	General-Voted	3,78,600

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Summary of DDO wise expenditure

(Mkvib)

2852 80 1	(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	13. Office Expenses	General-Voted	50,000
2852 80 1	(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	14.Rents,Rates And Taxes	General-Voted	48,000
2852 80 1	(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	20. Other Administrative Expenses	General-Voted	1,20,000
2852 80 1	(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	50. Other Charges	General-Voted	11,35,374
2852 80 1	(16) Publication And Publicity	0	13. Office Expenses	General-Voted	40,00,000
2852 80 1	(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	11. Domestic Travel Expenses	General-Voted	1,74,000
2852 80 1	(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	14. Rents, Rates And Taxes	General-Voted	72,000
2852 80 1	(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To	0	20. Other Administrative	General-Voted	24,000

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Summary of DDO wise expenditure

**Meghalaya Infratech Consultancy And
Innovation Corporation (Micic) Limited**

Expenses

2852	80	1	(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	50. Other Charges	General-Voted	4,86,835
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2852	80	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-1,30,682
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40,87,46,065

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	182	Voucher	8,50,148	1,000	1,19,500	12,100	7,17,548	8,49,148	
					Voted-Sixth-Schedule-Khasi	255	Voucher	1,24,986	0	30,000	0	94,986	1,24,986	
					Total Object Head-- 1 :			9,75,134	1,000	1,49,500	12,100	8,12,534	9,74,134	
					02. Wages	Voted-Sixth-Schedule-Khasi	1334	Voucher	25,410	0	0	0	25,410	25,410
					Total Object Head-- 2 :			25,410	0	0	0	25,410	25,410	
					Total Sub Head :			10,00,544	1,000	1,49,500	12,100	8,37,944	9,99,544	
					Total Minor Head 1 :			10,00,544	1,000	1,49,500	12,100	8,37,944	9,99,544	
					Total Sub Major Head 80 :			10,00,544	1,000	1,49,500	12,100	8,37,944	9,99,544	
					Total Major Head 2852 :			10,00,544	1,000	1,49,500	12,100	8,37,944	9,99,544	
					Total of Month :			10,00,544	1,000	1,49,500	12,100	8,37,944	9,99,544	

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1856	Voucher	44,172	0	0	0	44,172	44,172	
					Voted-Sixth-Schedule-Khasi	1865	Voucher	7,119	0	0	0	7,119	7,119	
					Voted-Sixth-	3349	Voucher	35,980	0	0	0	35,980	35,980	

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	3396	Voucher	18,000	0	0	0	0	18,000	18,000
					Voted-Sixth-Schedule-Khasi	370	Voucher	1,27,359	0	30,000	0	0	97,359	1,27,359
					Voted-Sixth-Schedule-Khasi	734	Voucher	8,64,872	1,000	1,19,500	12,100	0	7,32,272	8,63,872
					Total Object Head-- 1 :			10,97,502	1,000	1,49,500	12,100	0	9,34,902	10,96,502
					02. Wages	Voted-Sixth-Schedule-Khasi	2944	Voucher	24,200	0	0	0	24,200	24,200
					Total Object Head-- 2 :			24,200	0	0	0	0	24,200	24,200
					Total Sub Head :			11,21,702	1,000	1,49,500	12,100	0	9,59,102	11,20,702
					Total Minor Head 1 :			11,21,702	1,000	1,49,500	12,100	0	9,59,102	11,20,702
					Total Sub Major Head 80 :			11,21,702	1,000	1,49,500	12,100	0	9,59,102	11,20,702
					Total Major Head 2852 :			11,21,702	1,000	1,49,500	12,100	0	9,59,102	11,20,702
					Total of Month :			11,21,702	1,000	1,49,500	12,100	0	9,59,102	11,20,702

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	226	Voucher	1,27,359	0	10,000	0	0	1,17,359	1,27,359
					Voted-Sixth-Schedule-Khasi	93	Voucher	8,64,872	0	1,19,500	12,100	0	7,33,272	8,64,872

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Total Object Head-- 1 :				9,92,231	0	1,29,500	12,100	8,50,631	9,92,231
				02. Wages	Voted-Sixth-Schedule-Khasi	1977	Voucher		26,620	0	0	0	26,620	26,620
					Total Object Head-- 2 :				26,620	0	0	0	26,620	26,620
					Total Sub Head :				10,18,851	0	1,29,500	12,100	8,77,251	10,18,851
					Total Minor Head 1 :				10,18,851	0	1,29,500	12,100	8,77,251	10,18,851
					Total Sub Major Head 80 :				10,18,851	0	1,29,500	12,100	8,77,251	10,18,851
					Total Major Head 2852 :				10,18,851	0	1,29,500	12,100	8,77,251	10,18,851
					Total of Month :				10,18,851	0	1,29,500	12,100	8,77,251	10,18,851

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	169	Voucher		1,27,359	0	10,000	0	1,17,359	1,27,359
				02. Wages	Voted-Sixth-Schedule-Khasi	203	Voucher		8,64,872	0	1,19,500	12,100	7,33,272	8,64,872
					Total Object Head-- 1 :				9,92,231	0	1,29,500	12,100	8,50,631	9,92,231
					Total Object Head-- 2 :				25,410	0	0	0	25,410	25,410

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	1276	Voucher	1,800	0	0	0	0	1,800	1,800
				Voted-Sixth-Schedule-Khasi	3414	Voucher	16,456	0	0	0	0	16,456	16,456	
				Total Object Head-- 6 :			18,256	0	0	0	0	18,256	18,256	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3098	Voucher	1,23,550	0	0	0	0	1,23,550	1,23,550
				Total Object Head-- 13 :			1,23,550	0	0	0	0	1,23,550	1,23,550	
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	3294	Voucher	32,000	0	0	0	0	32,000	32,000
				Voted-Sixth-Schedule-Khasi	3401	Voucher	30,000	0	0	0	0	30,000	30,000	
				Total Object Head-- 51 :			62,000	0	0	0	0	62,000	62,000	
				Total Sub Head :			12,21,447	0	1,29,500	12,100	10,79,847	12,21,447		
				Total Minor Head 1 :			12,21,447	0	1,29,500	12,100	10,79,847	12,21,447		
				Total Sub Major Head 80 :			12,21,447	0	1,29,500	12,100	10,79,847	12,21,447		
				Total Major Head 2852 :			12,21,447	0	1,29,500	12,100	10,79,847	12,21,447		
				Total of Month :			12,21,447	0	1,29,500	12,100	10,79,847	12,21,447		

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Shillong (North) Treasury

D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1992	Voucher	7,000	0	0	0	7,000	7,000
					Voted-Sixth-Schedule-Khasi	586	Voucher		8,39,025	0	1,39,500	12,100	6,87,425	8,39,025
					Voted-Sixth-Schedule-Khasi	743	Voucher		1,30,935	0	60,000	0	70,935	1,30,935
					Voted-Sixth-Schedule-Khasi	848	Voucher		48,000	0	0	0	48,000	48,000
					Total Object Head-- 1 :				10,24,960	0	1,99,500	12,100	8,13,360	10,24,960
					02. Wages	Voted-Sixth-Schedule-Khasi	1436	Voucher	2,49,865	0	0	0	2,49,865	2,49,865
					Voted-Sixth-Schedule-Khasi	2521	Voucher		26,208	0	0	0	26,208	26,208
					Total Object Head-- 2 :				2,76,073	0	0	0	2,76,073	2,76,073
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2599	Voucher	65,700	0	0	0	65,700	65,700
					Total Object Head-- 11 :				65,700	0	0	0	65,700	65,700
					Total Sub Head :				13,66,733	0	1,99,500	12,100	11,55,133	13,66,733
					Total Minor Head 1 :				13,66,733	0	1,99,500	12,100	11,55,133	13,66,733
					Total Sub Major Head 80 :				13,66,733	0	1,99,500	12,100	11,55,133	13,66,733
					Total Major Head 2852 :				13,66,733	0	1,99,500	12,100	11,55,133	13,66,733
					Total of Month :				13,66,733	0	1,99,500	12,100	11,55,133	13,66,733

Month of Account: SEP/2025

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department : Industries Department												
Treasury : Shillong (North) Treasury												
D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong												
Month of Account: SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	
									8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	3384	Voucher	1,30,935	0	60,000	0	
					Voted-Sixth-Schedule-Khasi	3844	Voucher	8,09,215	1,000	1,04,500	12,100	
					Voted-Sixth-Schedule-Khasi	934	Voucher	1,30,935	0	60,000	0	
					Voted-Sixth-Schedule-Khasi	998	Voucher	8,02,136	0	1,04,500	12,100	
					Total Object Head-- 1 :			18,73,221	1,000	3,29,000	24,200	
											15,19,021	
											18,72,221	
					02. Wages	Voted-Sixth-Schedule-Khasi	4414	Voucher	21,216	0	0	0
											21,216	
											21,216	
					Total Object Head-- 2 :			21,216	0	0	0	
											21,216	
					Total Sub Head :			18,94,437	1,000	3,29,000	24,200	
											15,40,237	
											18,93,437	
					Total Minor Head 1 :			18,94,437	1,000	3,29,000	24,200	
											15,40,237	
											18,93,437	
					Total Sub Major Head 80 :			18,94,437	1,000	3,29,000	24,200	
											15,40,237	
											18,93,437	
					Total Major Head 2852 :			18,94,437	1,000	3,29,000	24,200	
											15,40,237	
					Total of Month :			18,94,437	1,000	3,29,000	24,200	
											15,40,237	
											18,93,437	
Month of Account: OCT/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	
									8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-	1097	Voucher	7,000	0	0	0	
											7,000	
											7,000	

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Shillong (North) Treasury

D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Total Object Head-- 1 :				7,000	0	0	0	7,000	7,000
				02. Wages	Voted-Sixth-Schedule-Khasi	891	Voucher		26,208	0	0	0	26,208	26,208
					Total Object Head-- 2 :				26,208	0	0	0	26,208	26,208
				06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	270	Voucher		68,978	0	0	0	68,978	68,978
					Total Object Head-- 6 :				68,978	0	0	0	68,978	68,978
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	669	Voucher		24,347	0	0	0	24,347	24,347
					Voted-Sixth-Schedule-Khasi	728	Voucher		56,226	0	0	0	56,226	56,226
					Total Object Head-- 11 :				80,573	0	0	0	80,573	80,573
					Total Sub Head :				1,82,759	0	0	0	1,82,759	1,82,759
					Total Minor Head 1 :				1,82,759	0	0	0	1,82,759	1,82,759
					Total Sub Major Head 80 :				1,82,759	0	0	0	1,82,759	1,82,759
					Total Major Head 2852 :				1,82,759	0	0	0	1,82,759	1,82,759
					Total of Month :				1,82,759	0	0	0	1,82,759	1,82,759

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	

Voucher Wise Expenditure Report

(for Reconciliation)

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Shillong (North) Treasury

D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2442	Voucher	6,520	0	0	0	6,520	6,520
					Voted-Sixth-Schedule-Khasi		2846	Voucher	37,792	0	0	0	37,792	37,792
					Voted-Sixth-Schedule-Khasi		394	Voucher	1,30,935	0	60,000	0	70,935	1,30,935
					Voted-Sixth-Schedule-Khasi		418	Voucher	8,09,215	1,000	1,04,500	12,100	6,91,615	8,08,215
					Total Object Head-- 1 :				9,84,462	1,000	1,64,500	12,100	8,06,862	9,83,462
					02. Wages	Voted-Sixth-Schedule-Khasi	1346	Voucher	48,672	0	0	0	48,672	48,672
					Voted-Sixth-Schedule-Khasi		1974	Voucher	24,960	0	0	0	24,960	24,960
					Total Object Head-- 2 :				73,632	0	0	0	73,632	73,632
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1443	Voucher	99,000	0	0	0	99,000	99,000
					Total Object Head-- 13 :				99,000	0	0	0	99,000	99,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1406	Voucher	1,16,156	0	0	0	1,16,156	1,16,156
					Total Object Head-- 51 :				1,16,156	0	0	0	1,16,156	1,16,156
					Total Sub Head :				12,73,250	1,000	1,64,500	12,100	10,95,650	12,72,250
					Total Minor Head 1 :				12,73,250	1,000	1,64,500	12,100	10,95,650	12,72,250
					Total Sub Major Head 80 :				12,73,250	1,000	1,64,500	12,100	10,95,650	12,72,250
					Total Major Head 2852 :				12,73,250	1,000	1,64,500	12,100	10,95,650	12,72,250

Voucher Wise Expenditure Report

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Shillong (North) Treasury

D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
Total of Month :								12,73,250	1,000	1,64,500	12,100	10,95,650	12,72,250

Month of Account: DEC/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2001	Voucher	7,000	0	0	0	7,000	7,000
				Voted-Sixth-Schedule-Khasi	3318	Voucher	8,27,265	2,000	1,09,500	12,100	7,03,665	8,25,265	
				Voted-Sixth-Schedule-Khasi	3656	Voucher	1,33,165	0	60,000	0	73,165	1,33,165	
				Voted-Sixth-Schedule-Khasi	692	Voucher	8,27,265	2,000	1,09,500	12,100	7,03,665	8,25,265	
				Voted-Sixth-Schedule-Khasi	858	Voucher	1,33,165	0	60,000	0	73,165	1,33,165	
				Total Object Head-- 1 :				19,27,860	4,000	3,39,000	24,200	15,60,660	19,23,860
			02. Wages	Voted-Sixth-Schedule-Khasi	2297	Voucher	22,464	0	0	0	22,464	22,464	
				Total Object Head-- 2 :				22,464	0	0	0	22,464	22,464
				Total Sub Head :				19,50,324	4,000	3,39,000	24,200	15,83,124	19,46,324
				Total Minor Head 1 :				19,50,324	4,000	3,39,000	24,200	15,83,124	19,46,324
				Total Sub Major Head 80 :				19,50,324	4,000	3,39,000	24,200	15,83,124	19,46,324
				Total Major Head 2852 :				19,50,324	4,000	3,39,000	24,200	15,83,124	19,46,324

**Voucher Wise Expenditure Report
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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Shillong (North) Treasury

D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
								19,50,324	4,000	3,39,000	24,200	15,83,124	19,46,324
								1,10,30,047	8,000	15,90,000	1,21,000	93,11,047	1,10,22,047
<i>Reconciliation Portion</i>													
<i>Internal Adjustment of A.G. Office:</i>													
DDO wise Total (Original +Reconciliation+IA) :													1,10,22,047
<u>Summary of DDO wise expenditure</u>													
2852	80	1	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Khasi						98,66,601
2852	80	1	(02) District Organisation	0	02. Wages		Voted-Sixth-Schedule-Khasi						5,21,233
2852	80	1	(02) District Organisation	0	06. Medical Treatment.		Voted-Sixth-Schedule-Khasi						87,234
2852	80	1	(02) District Organisation	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						1,46,273
2852	80	1	(02) District Organisation	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						2,22,550
2852	80	1	(02) District Organisation	0	51.Motor Vehicles		Voted-Sixth-Schedule-Khasi						1,78,156
													1,10,22,047

**Voucher Wise Expenditure Report
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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Jowai Treasury

D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	49	Voucher	1,33,644	0	11,000	0	1,22,644	1,33,644	
					Voted-Sixth-Schedule-Jaintia	50	Voucher	2,80,205	2,000	14,300	4,400	2,59,505	2,78,205	
					Total Object Head-- 1 :			4,13,849	2,000	25,300	4,400	3,82,149	4,11,849	
					Total Sub Head :			4,13,849	2,000	25,300	4,400	3,82,149	4,11,849	
					Total Minor Head 1 :			4,13,849	2,000	25,300	4,400	3,82,149	4,11,849	
					Total Sub Major Head 80 :			4,13,849	2,000	25,300	4,400	3,82,149	4,11,849	
					Total Major Head 2852 :			4,13,849	2,000	25,300	4,400	3,82,149	4,11,849	
					Total of Month :			4,13,849	2,000	25,300	4,400	3,82,149	4,11,849	

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	462	Voucher	15,714	0	0	0	15,714	15,714	
					Voted-Sixth-Schedule-Jaintia	503	Voucher	27,594	0	0	0	27,594	27,594	
					Voted-Sixth-Schedule-Jaintia	622	Voucher	7,776	0	0	0	7,776	7,776	
					Voted-Sixth-Schedule-Jaintia	94	Voucher	1,36,236	0	11,000	0	1,25,236	1,36,236	
					Voted-Sixth-	95	Voucher	2,85,443	2,000	14,300	4,400	2,64,743	2,83,443	

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department :	Industries Department													
Treasury	Jowai Treasury													
D.D.O. :	2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills													
Month of Account:	MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
Major Head	Major Head	Sub Head	Sub Head	Sub Head	Sub Head	Sub Head	Sub Head	Sub Head	8009	-	7610			
2852	80	001	(02) District Organisation 0	(01) Salaries	Total Object Head-- 1 :			4,72,763	2,000	25,300	4,400	4,41,063	4,70,763	
					Total Sub Head :			4,72,763	2,000	25,300	4,400	4,41,063	4,70,763	
					Total Minor Head 1 :			4,72,763	2,000	25,300	4,400	4,41,063	4,70,763	
					Total Sub Major Head 80 :			4,72,763	2,000	25,300	4,400	4,41,063	4,70,763	
					Total Major Head 2852 :			4,72,763	2,000	25,300	4,400	4,41,063	4,70,763	
					Total of Month :			4,72,763	2,000	25,300	4,400	4,41,063	4,70,763	
Month of Account: JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
Major Head	Major Head	Sub Head	Sub Head	Sub Head	Sub Head	Sub Head	Sub Head	Sub Head	8009	-	7610			
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia			120	Voucher	1,36,236	0	11,000	0	1,25,236
					Voted-Sixth-Schedule-Jaintia			121	Voucher	3,26,834	2,000	14,300	4,400	3,06,134
					Total Object Head-- 1 :			4,63,070	2,000	25,300	4,400	4,31,370	4,61,070	
					Total Sub Head :			4,63,070	2,000	25,300	4,400	4,31,370	4,61,070	
					Total Minor Head 1 :			4,63,070	2,000	25,300	4,400	4,31,370	4,61,070	
					Total Sub Major Head 80 :			4,63,070	2,000	25,300	4,400	4,31,370	4,61,070	
					Total Major Head 2852 :			4,63,070	2,000	25,300	4,400	4,31,370	4,61,070	

**Voucher Wise Expenditure Report
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Run Date :

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Jowai Treasury

D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
										8009	-	7610											
Total of Month : 4,63,070 2,000 25,300 4,400 4,31,370 4,61,070																							
Month of Account: JUL/2025																							
Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
										8009	-	7610											
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	365	Voucher	1,36,236	0	11,000	0	1,25,236	1,36,236										
						366	Voucher	3,26,834	2,000	14,300	4,400	3,06,134	3,24,834										
						778	Voucher	1,91,706	0	0	0	1,91,706	1,91,706										
				Total Object Head-- I : 6,54,776 2,000 25,300 4,400 6,23,076 6,52,776																			
				02. Wages	Voted-Sixth-Schedule-Jaintia	657	Voucher	33,600	0	0	0	33,600	33,600										
						666	Voucher	33,600	0	0	0	33,600	33,600										
				Total Object Head-- 2 : 67,200 0 0 0 67,200 67,200																			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	585	Voucher	16,440	0	0	0	16,440	16,440										
						586	Voucher	15,340	0	0	0	15,340	15,340										
				Total Object Head-- 11 : 31,780 0 0 0 31,780 31,780																			
				Total Sub Head : 7,53,756 2,000 25,300 4,400 7,22,056 7,51,756																			
				Total Minor Head 1 : 7,53,756 2,000 25,300 4,400 7,22,056 7,51,756																			

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Up to Accounting Month December of Financial Year 2025-2026

Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT											
Department :	Industries Department												
Treasury :	Jowai Treasury												
D.D.O. :	2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills												
Month of Account:	JUL/2025												
Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
Major Head	Major Head	Sub Head	Sub Head	Sub Head					8009	-	7610		
2852	80				Total Sub Major Head	80 :		7,53,756	2,000	25,300	4,400	7,22,056	7,51,756
					Total Major Head	2852 :		7,53,756	2,000	25,300	4,400	7,22,056	7,51,756
					Total of Month :			7,53,756	2,000	25,300	4,400	7,22,056	7,51,756
Month of Account:	AUG/2025												
Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
Major Head	Major Head	Sub Head	Sub Head	Sub Head					8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	145	Voucher	1,40,110	0	11,000	0	1,29,110	1,40,110
					Voted-Sixth-Schedule-Jaintia	146	Voucher	3,41,019	2,000	14,600	4,400	3,20,019	3,39,019
					Voted-Sixth-Schedule-Jaintia	661	Voucher	3,840	0	0	0	3,840	3,840
					Total Object Head-- I :			4,84,969	2,000	25,600	4,400	4,52,969	4,82,969
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1310	Voucher	10,280	0	0	0	10,280	10,280
					Voted-Sixth-Schedule-Jaintia	1311	Voucher	7,780	0	0	0	7,780	7,780
					Total Object Head-- II :			18,060	0	0	0	18,060	18,060
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	583	Voucher	18,880	0	0	0	18,880	18,880
					Voted-Sixth-Schedule-Jaintia	584	Voucher	18,480	0	0	0	18,480	18,480
					Voted-Sixth-	585	Voucher	18,691	0	0	0	18,691	18,691

**Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Jowai Treasury

D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		586	Voucher	15,750	0	0	0	15,750	15,750
				Total Object Head-- 13 :					71,801	0	0	0	71,801	71,801
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		843	Voucher	21,985	0	0	0	21,985	21,985
					Voted-Sixth-Schedule-Jaintia		844	Voucher	21,995	0	0	0	21,995	21,995
					Voted-Sixth-Schedule-Jaintia		845	Voucher	23,460	0	0	0	23,460	23,460
				Total Object Head-- 51 :					67,440	0	0	0	67,440	67,440
				Total Sub Head :					6,42,270	2,000	25,600	4,400	6,10,270	6,40,270
				Total Minor Head 1 :					6,42,270	2,000	25,600	4,400	6,10,270	6,40,270
				Total Sub Major Head 80 :					6,42,270	2,000	25,600	4,400	6,10,270	6,40,270
				Total Major Head 2852 :					6,42,270	2,000	25,600	4,400	6,10,270	6,40,270
				Total of Month :					6,42,270	2,000	25,600	4,400	6,10,270	6,40,270

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		1515	Voucher	1,40,110	0	11,000	0	1,29,110	1,40,110
					Voted-Sixth-		1516	Voucher	3,41,019	2,000	14,600	4,400	3,20,019	3,39,019

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Jowai Treasury

D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	182	Voucher	1,40,110	0	11,000	0	1,29,110	1,40,110	
					Voted-Sixth-Schedule-Jaintia	183	Voucher	3,41,019	2,000	14,600	4,400	3,20,019	3,39,019	
					Total Object Head-- I :			9,62,258	4,000	51,200	8,800	8,98,258	9,58,258	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1284	Voucher	15,060	0	0	0	15,060	15,060
					Total Object Head-- II :			15,060	0	0	0	15,060	15,060	
					Total Sub Head :			9,77,318	4,000	51,200	8,800	9,13,318	9,73,318	
					Total Minor Head I :			9,77,318	4,000	51,200	8,800	9,13,318	9,73,318	
					Total Sub Major Head 80 :			9,77,318	4,000	51,200	8,800	9,13,318	9,73,318	
					Total Major Head 2852 :			9,77,318	4,000	51,200	8,800	9,13,318	9,73,318	
					Total of Month :			9,77,318	4,000	51,200	8,800	9,13,318	9,73,318	

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	02. Wages	Voted-Sixth-Schedule-Jaintia	378	Voucher	31,500	0	0	0	31,500	31,500	
					Voted-Sixth-Schedule-Jaintia	547	Voucher	16,275	0	0	0	16,275	16,275	
					Total Object Head-- 2 :			47,775	0	0	0	47,775	47,775	

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Jowai Treasury

D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	524	Voucher	3,210	0	0	0	0	3,210	3,210
					Total Object Head-- 13 :			3,210	0	0	0	0	3,210	3,210
					Total Sub Head :			50,985	0	0	0	0	50,985	50,985
					Total Minor Head 1 :			50,985	0	0	0	0	50,985	50,985
					Total Sub Major Head 80 :			50,985	0	0	0	0	50,985	50,985
					Total Major Head 2852 :			50,985	0	0	0	0	50,985	50,985
					Total of Month :			50,985	0	0	0	0	50,985	50,985

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	234	Voucher	3,41,019	0	14,600	4,400	0	3,22,019	3,41,019	
					Voted-Sixth-Schedule-Jaintia	399	Voucher	1,40,110	0	11,000	0	0	1,29,110	1,40,110	
					Voted-Sixth-Schedule-Jaintia	862	Voucher	16,664	0	0	0	0	16,664	16,664	
					Voted-Sixth-Schedule-Jaintia	863	Voucher	7,120	0	0	0	0	7,120	7,120	
					Total Object Head-- 1 :			5,04,913	0	25,600	4,400	4,74,913	5,04,913		
					(13) Office Expenses	Voted-Sixth-	741	Voucher	18,691	0	0	0	0	18,691	18,691

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Jowai Treasury

D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	742	Voucher	11,328	0	0	0	0	11,328	11,328
					Voted-Sixth-Schedule-Jaintia	980	Voucher	7,104	0	0	0	0	7,104	7,104
					Total Object Head-- 13 :			37,123	0	0	0	0	37,123	37,123
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	546	Voucher	25,990	0	0	0	0	25,990	25,990
					Voted-Sixth-Schedule-Jaintia	547	Voucher	24,633	0	0	0	0	24,633	24,633
					Total Object Head-- 51 :			50,623	0	0	0	0	50,623	50,623
					Total Sub Head :			5,92,659	0	25,600	4,400	5,62,659	5,92,659	
					Total Minor Head 1 :			5,92,659	0	25,600	4,400	5,62,659	5,92,659	
003	(02) Training Inside And Outside The State	0	13. Office Expenses		Voted-Sixth-Schedule-Jaintia	555	Voucher	9,748	0	0	0	0	9,748	9,748
					Total Object Head-- 13 :			9,748	0	0	0	0	9,748	9,748
					Total Sub Head :			9,748	0	0	0	0	9,748	9,748
					Total Minor Head 3 :			9,748	0	0	0	0	9,748	9,748
					Total Sub Major Head 80 :			6,02,407	0	25,600	4,400	5,72,407	6,02,407	
					Total Major Head 2852 :			6,02,407	0	25,600	4,400	5,72,407	6,02,407	
					Total of Month :			6,02,407	0	25,600	4,400	5,72,407	6,02,407	
Month of Account: DEC/2025														

**Voucher Wise Expenditure Report
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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Jowai Treasury

D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1391	Voucher	1,42,490	0	11,000	0	1,31,490	1,42,490	
					Voted-Sixth-Schedule-Jaintia	1392	Voucher	3,48,785	0	14,600	0	3,34,185	3,48,785	
					Voted-Sixth-Schedule-Jaintia	259	Voucher	1,42,490	0	11,000	0	1,31,490	1,42,490	
					Voted-Sixth-Schedule-Jaintia	43	Voucher	3,48,785	0	14,600	4,400	3,29,785	3,48,785	
					Total Object Head-- 1 :			9,82,550	0	51,200	4,400	9,26,950	9,82,550	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1090	Voucher	5,664	0	0	0	5,664	5,664
						Voted-Sixth-Schedule-Jaintia	597	Voucher	13,452	0	0	0	13,452	13,452
					Total Object Head-- 13 :			19,116	0	0	0	19,116	19,116	
					Total Sub Head :			10,01,666	0	51,200	4,400	9,46,066	10,01,666	
					Total Minor Head 1 :			10,01,666	0	51,200	4,400	9,46,066	10,01,666	
					Total Sub Major Head 80 :			10,01,666	0	51,200	4,400	9,46,066	10,01,666	
					Total Major Head 2852 :			10,01,666	0	51,200	4,400	9,46,066	10,01,666	
					Total of Month :			10,01,666	0	51,200	4,400	9,46,066	10,01,666	
					Total of DDO	2000002 :		53,78,084	14,000	2,54,800	39,600	50,69,684	53,64,084	
<i>Reconciliation Portion</i>														
<i>Internal Adjustment of A.G. Office:</i>														

**Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT					
Department :		Industries Department					
Treasury		Jowai Treasury					
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills					
DDO wise Total (Original +Reconciliation+IA) :			53,64,084				
<u>Summary of DDO wise expenditure</u>							
2852	80	1	(02) District Organisation				
		0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	49,25,148		
2852	80	1	(02) District Organisation	02. Wages	Voted-Sixth-Schedule-Jaintia	1,14,975	
2852	80	1	(02) District Organisation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	64,900
2852	80	1	(02) District Organisation	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,31,250
2852	80	1	(02) District Organisation	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1,18,063
2852	80	3	(02) Training Inside And Outside The State	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	9,748
							53,64,084

**Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Nongstoin Treasury

D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	47	Voucher	85,262	0	7,100	0	78,162	85,262	
					Voted-Sixth-Schedule-Khasi	611	Voucher	4,671	0	0	0	4,671	4,671	
					Voted-Sixth-Schedule-Khasi	613	Voucher	5,796	0	0	0	5,796	5,796	
					Voted-Sixth-Schedule-Khasi	92	Voucher	1,01,524	0	0	0	1,01,524	1,01,524	
					Total Object Head-- 1 :			1,97,253	0	7,100	0	1,90,153	1,97,253	
					02. Wages	Voted-Sixth-Schedule-Khasi	500	Voucher	7,910	0	0	0	7,910	7,910
					Total Object Head-- 2 :			7,910	0	0	0	7,910	7,910	
					Total Sub Head :			2,05,163	0	7,100	0	1,98,063	2,05,163	
					Total Minor Head 1 :			2,05,163	0	7,100	0	1,98,063	2,05,163	
					Total Sub Major Head 80 :			2,05,163	0	7,100	0	1,98,063	2,05,163	
					Total Major Head 2852 :			2,05,163	0	7,100	0	1,98,063	2,05,163	
					Total of Month :			2,05,163	0	7,100	0	1,98,063	2,05,163	

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-	101	Voucher	86,819	0	7,100	0	79,719	86,819	

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Nongstoin Treasury

D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		102	Voucher	1,03,456	0	0	0	1,03,456	1,03,456
					Total Object Head-- 1 :				1,90,275	0	7,100	0	1,83,175	1,90,275
					Total Sub Head :				1,90,275	0	7,100	0	1,83,175	1,90,275
					Total Minor Head 1 :				1,90,275	0	7,100	0	1,83,175	1,90,275
					Total Sub Major Head 80 :				1,90,275	0	7,100	0	1,83,175	1,90,275
					Total Major Head 2852 :				1,90,275	0	7,100	0	1,83,175	1,90,275
					Total of Month :				1,90,275	0	7,100	0	1,83,175	1,90,275

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		225	Voucher	86,819	0	7,100	0	79,719	86,819
					Voted-Sixth-Schedule-Khasi		48	Voucher	1,03,456	0	0	0	1,03,456	1,03,456
					Total Object Head-- 1 :				1,90,275	0	7,100	0	1,83,175	1,90,275
					06. Medical Treatment.		479	Voucher	2,77,585	0	0	0	2,77,585	2,77,585
					Total Object Head-- 6 :				2,77,585	0	0	0	2,77,585	2,77,585
					Total Sub Head :				4,67,860	0	7,100	0	4,60,760	4,67,860

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Nongstoin Treasury

D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001							4,67,860	0	7,100	0	4,60,760	4,67,860
									4,67,860	0	7,100	0	4,60,760	4,67,860
									4,67,860	0	7,100	0	4,60,760	4,67,860
									4,67,860	0	7,100	0	4,60,760	4,67,860

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	12	Voucher	1,03,456	0	0	0	0	1,03,456	1,03,456
					Voted-Sixth-Schedule-Khasi	29	Voucher	86,819	0	7,100	0	79,719	86,819	
									1,90,275	0	7,100	0	1,83,175	1,90,275
				02. Wages	Voted-Sixth-Schedule-Khasi	315	Voucher	29,925	0	0	0	0	29,925	29,925
									29,925	0	0	0	29,925	29,925
									29,925	0	0	0	29,925	29,925
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	690	Voucher	52,500	0	0	0	0	52,500	52,500
					Voted-Sixth-Schedule-Khasi	691	Voucher	10,000	0	0	0	0	10,000	10,000
									62,500	0	0	0	62,500	62,500
									2,82,700	0	7,100	0	2,75,600	2,82,700

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Nongstoin Treasury

D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills

Month of Account: JUL/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Gross Amount (A.G.)	
										8009	-	7610	
2852	80	001						2,82,700	0	7,100	0	2,75,600	2,82,700
								2,82,700	0	7,100	0	2,75,600	2,82,700
								2,82,700	0	7,100	0	2,75,600	2,82,700
								2,82,700	0	7,100	0	2,75,600	2,82,700

Month of Account: AUG/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries		Voted-Sixth-Schedule-Khasi	147	Voucher	89,241	0	7,200	0	82,041	89,241
						Voted-Sixth-Schedule-Khasi	251	Voucher	1,06,287	0	0	0	1,06,287	1,06,287
									1,95,528	0	7,200	0	1,88,328	1,95,528
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	514	Voucher	13,360	0	0	0	13,360	13,360
						Voted-Sixth-Schedule-Khasi	515	Voucher	12,040	0	0	0	12,040	12,040
									25,400	0	0	0	25,400	25,400
									2,20,928	0	7,200	0	2,13,728	2,20,928
									2,20,928	0	7,200	0	2,13,728	2,20,928
									2,20,928	0	7,200	0	2,13,728	2,20,928

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT													
Department : Industries Department													
Treasury Nongstoin Treasury													
D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills													
Month of Account: AUG/2025													
Major Sub Major Sub	Minor Sub	Sub Object Head	Categorised Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)			
Major Head	Major Head	Sub Head	Schme			8009	-	7610					
2852			Total Major Head	2852 :		2,20,928	0	7,200	0	2,13,728	2,20,928		
			Total of Month :			2,20,928	0	7,200	0	2,13,728	2,20,928		
Month of Account: SEP/2025													
Major Sub Major Sub	Minor Sub	Sub Object Head	Categorised Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)			
Major Head	Major Head	Sub Head	Schme			8009	-	7610					
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	182	Voucher	89,241	0	7,200	0	82,041	89,241
					Voted-Sixth-Schedule-Khasi	183	Voucher	1,06,287	0	0	0	1,06,287	1,06,287
					Voted-Sixth-Schedule-Khasi	922	Voucher	89,241	0	7,200	0	82,041	89,241
					Voted-Sixth-Schedule-Khasi	923	Voucher	1,06,287	0	0	0	1,06,287	1,06,287
					Total Object Head-- I :			3,91,056	0	14,400	0	3,76,656	3,91,056
				02. Wages	Voted-Sixth-Schedule-Khasi	402	Voucher	3,390	0	0	0	3,390	3,390
					Total Object Head-- 2 :			3,390	0	0	0	3,390	3,390
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	385	Voucher	10,380	0	0	0	10,380	10,380
					Voted-Sixth-Schedule-Khasi	646	Voucher	11,530	0	0	0	11,530	11,530
					Voted-Sixth-Schedule-Khasi	647	Voucher	11,370	0	0	0	11,370	11,370
					Total Object Head-- II :			33,280	0	0	0	33,280	33,280

Voucher Wise Expenditure Report

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Nongstoin Treasury

D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation						4,27,726	0	14,400	0	4,13,326	4,27,726
									4,27,726	0	14,400	0	4,13,326	4,27,726
									4,27,726	0	14,400	0	4,13,326	4,27,726
									4,27,726	0	14,400	0	4,13,326	4,27,726
									4,27,726	0	14,400	0	4,13,326	4,27,726
									4,27,726	0	14,400	0	4,13,326	4,27,726

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610			
2852	80	001	(02) District Organisation	0	02. Wages				Voted-Sixth-Schedule-Khasi	158	Voucher	11,865	0	0	11,865	11,865
									Voted-Sixth-Schedule-Khasi	159	Voucher	7,350	0	0	7,350	7,350
									Voted-Sixth-Schedule-Khasi	175	Voucher	29,925	0	0	29,925	29,925
									Total Object Head-- 2 :			49,140	0	0	49,140	49,140
									(11) Travel Expenses, Conveyance Allowances	156	Voucher	13,360	0	0	13,360	13,360
									Voted-Sixth-Schedule-Khasi	181	Voucher	12,440	0	0	12,440	12,440
									Voted-Sixth-Schedule-Khasi	182	Voucher	15,760	0	0	15,760	15,760
									Total Object Head-- 11 :			41,560	0	0	41,560	41,560

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Nongstoin Treasury

D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation						90,700	0	0	0	90,700	90,700
									90,700	0	0	0	90,700	90,700
									90,700	0	0	0	90,700	90,700
									90,700	0	0	0	90,700	90,700
									90,700	0	0	0	90,700	90,700
									90,700	0	0	0	90,700	90,700

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610			
2852	80	001	(02) District Organisation	0	(01) Salaries			Voted-Sixth-Schedule-Khasi	214	Voucher	89,241	0	7,200	0	82,041	89,241
								Voted-Sixth-Schedule-Khasi	745	Voucher	4,272	0	0	0	4,272	4,272
								Voted-Sixth-Schedule-Khasi	747	Voucher	5,304	0	0	0	5,304	5,304
								Voted-Sixth-Schedule-Khasi	9	Voucher	1,06,287	0	0	0	1,06,287	1,06,287
											2,05,104	0	7,200	0	1,97,904	2,05,104
											11,300	0	0	0	11,300	11,300
											7,350	0	0	0	7,350	7,350
											18,650	0	0	0	18,650	18,650

Voucher Wise Expenditure Report
(for Reconciliation)

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Nongstoin Treasury

D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	471	Voucher	9,835	0	0	0	0	9,835	9,835
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	472	Voucher	10,435	0	0	0	0	10,435	10,435
				Total Object Head-- 11 :				20,270	0	0	0	0	20,270	20,270
				Total Object Head-- 13 :				37,500	0	0	0	0	37,500	37,500
				Total Sub Head :				2,81,524	0	7,200	0	0	2,74,324	2,81,524
				Total Minor Head 1 :				2,81,524	0	7,200	0	0	2,74,324	2,81,524
				Total Sub Major Head 80 :				2,81,524	0	7,200	0	0	2,74,324	2,81,524
				Total Major Head 2852 :				2,81,524	0	7,200	0	0	2,74,324	2,81,524
				Total of Month :				2,81,524	0	7,200	0	0	2,74,324	2,81,524

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	164	Voucher	91,509	0	3,200	0	0	88,309	91,509
					Voted-Sixth-Schedule-Khasi	165	Voucher	1,08,213	0	0	0	0	1,08,213	1,08,213
					Voted-Sixth-	764	Voucher	91,509	0	3,200	0	0	88,309	91,509

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Nongstoin Treasury

D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	936	Voucher	1,08,213	0	0	0	1,08,213	1,08,213
					Total Object Head-- 1 :				3,99,444	0	6,400	0	3,93,044	3,99,444
					02. Wages	Voted-Sixth-Schedule-Khasi	499	Voucher	7,350	0	0	0	7,350	7,350
					Total Object Head-- 2 :				7,350	0	0	0	7,350	7,350
					Total Sub Head :				4,06,794	0	6,400	0	4,00,394	4,06,794
					Total Minor Head 1 :				4,06,794	0	6,400	0	4,00,394	4,06,794
					Total Sub Major Head 80 :				4,06,794	0	6,400	0	4,00,394	4,06,794
					Total Major Head 2852 :				4,06,794	0	6,400	0	4,00,394	4,06,794
					Total of Month :				4,06,794	0	6,400	0	4,00,394	4,06,794
					Total of DDO	2000001 :			25,73,670	0	63,600	0	25,10,070	25,73,670
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) : 25,73,670														
<u>Summary of DDO wise expenditure</u>														
2852	80	1	(02) District Organisation	0	(01) Salaries	Voted-Sixth-Schedule-Khasi								19,59,210
2852	80	1	(02) District Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi								1,16,365

**Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Nongstoin Treasury

D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills

Summary of DDO wise expenditure

2852	80	1	(02) District Organisation	0	06. Medical Treatment. Voted-Sixth-Schedule-Khasi	2,77,585
2852	80	1	(02) District Organisation	0	(11) Travel Expenses, Voted-Sixth-Schedule-Khasi Conveyance Allowances	1,20,510
2852	80	1	(02) District Organisation	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	1,00,000
						25,73,670

**Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : William Nagar Treasury

D.D.O. : 2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo	68	Voucher	4,19,822	5,600	58,495	6,600	3,49,127	4,14,222	
					Voted-Sixth-Schedule-Garo	83	Voucher	1,75,335	1,400	37,500	2,200	1,34,235	1,73,935	
					Voted-Sixth-Schedule-Garo	85	Voucher	1,33,644	0	45,000	0	88,644	1,33,644	
					Total Object Head-- 1 :			7,28,801	7,000	1,40,995	8,800	5,72,006	7,21,801	
					02. Wages	Voted-Sixth-Schedule-Garo	139	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 2 :			10,000	0	0	0	10,000	10,000	
					Total Sub Head :			7,38,801	7,000	1,40,995	8,800	5,82,006	7,31,801	
					Total Minor Head 1 :			7,38,801	7,000	1,40,995	8,800	5,82,006	7,31,801	
					Total Sub Major Head 80 :			7,38,801	7,000	1,40,995	8,800	5,82,006	7,31,801	
					Total Major Head 2852 :			7,38,801	7,000	1,40,995	8,800	5,82,006	7,31,801	
					Total of Month :			7,38,801	7,000	1,40,995	8,800	5,82,006	7,31,801	

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo	118	Voucher	4,27,541	5,600	58,495	6,600	3,56,846	4,21,941	
					Voted-Sixth-	141	Voucher	1,36,236	0	45,000	0	91,236	1,36,236	

**Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury William Nagar Treasury

D.D.O. : 2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo	245	Voucher	1,78,581	1,400	37,500	2,200	1,37,481	1,77,181	
					Voted-Sixth-Schedule-Garo	607	Voucher	7,776	0	0	0	7,776	7,776	
					Voted-Sixth-Schedule-Garo	609	Voucher	9,738	0	0	0	9,738	9,738	
					Voted-Sixth-Schedule-Garo	612	Voucher	23,079	0	0	0	23,079	23,079	
					Voted-Sixth-Schedule-Garo	831	Voucher	10,980	0	0	0	10,980	10,980	
					Total Object Head-- 1 :			7,93,931	7,000	1,40,995	8,800	6,37,136	7,86,931	
				02. Wages	Voted-Sixth-Schedule-Garo	415	Voucher	10,000	0	0	0	10,000	10,000	
					Total Object Head-- 2 :			10,000	0	0	0	10,000	10,000	
					Total Sub Head :			8,03,931	7,000	1,40,995	8,800	6,47,136	7,96,931	
					Total Minor Head 1 :			8,03,931	7,000	1,40,995	8,800	6,47,136	7,96,931	
					Total Sub Major Head 80 :			8,03,931	7,000	1,40,995	8,800	6,47,136	7,96,931	
					Total Major Head 2852 :			8,03,931	7,000	1,40,995	8,800	6,47,136	7,96,931	
					Total of Month :			8,03,931	7,000	1,40,995	8,800	6,47,136	7,96,931	

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	

**Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury William Nagar Treasury

D.D.O. : 2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo	21	Voucher	4,30,286	5,600	41,495	6,600		3,76,591	4,24,686
					Voted-Sixth-Schedule-Garo	23	Voucher	1,78,581	1,400	37,500	2,200		1,37,481	1,77,181
					Voted-Sixth-Schedule-Garo	300	Voucher	1,36,236	0	45,000	0		91,236	1,36,236
					Total Object Head-- 1 :			7,45,103	7,000	1,23,995	8,800	6,05,308	7,38,103	
				02. Wages	Voted-Sixth-Schedule-Garo	364	Voucher	10,000	0	0	0		10,000	10,000
					Total Object Head-- 2 :			10,000	0	0	0	10,000	10,000	
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	791	Voucher	2,065	0	0	0		2,065	2,065
					Voted-Sixth-Schedule-Garo	792	Voucher	690	0	0	0		690	690
					Voted-Sixth-Schedule-Garo	793	Voucher	690	0	0	0		690	690
					Voted-Sixth-Schedule-Garo	794	Voucher	690	0	0	0		690	690
					Voted-Sixth-Schedule-Garo	795	Voucher	2,065	0	0	0		2,065	2,065
					Total Object Head-- 14 :			6,200	0	0	0	6,200	6,200	
					Total Sub Head :			7,61,303	7,000	1,23,995	8,800	6,21,508	7,54,303	
					Total Minor Head 1 :			7,61,303	7,000	1,23,995	8,800	6,21,508	7,54,303	
					Total Sub Major Head 80 :			7,61,303	7,000	1,23,995	8,800	6,21,508	7,54,303	
					Total Major Head 2852 :			7,61,303	7,000	1,23,995	8,800	6,21,508	7,54,303	

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury William Nagar Treasury

D.D.O. : 2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar

Month of Account: JUN/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
										8009	-	7610											
Total of Month : 7,61,303 7,000 1,23,995 8,800 6,21,508 7,54,303																							
Month of Account: JUL/2025																							
Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
										8009	-	7610											
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo	189	Voucher	4,30,286	5,600	41,495	6,600	3,76,591	4,24,686										
						192	Voucher	1,36,236	0	45,000	0	91,236	1,36,236										
						198	Voucher	1,78,581	1,400	37,500	2,200	1,37,481	1,77,181										
				Total Object Head-- 1 : 7,45,103 7,000 1,23,995 8,800 6,05,308 7,38,103																			
				02. Wages	Voted-Sixth-Schedule-Garo	399	Voucher	10,000	0	0	0	10,000	10,000										
						Total Object Head-- 2 : 10,000 0 0 0 10,000 10,000																	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	379	Voucher	50,000	0	0	0	50,000	50,000										
						380	Voucher	50,000	0	0	0	50,000	50,000										
					Total Object Head-- 13 : 1,00,000 0 0 0 1,00,000 1,00,000																		
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo	378	Voucher	30,000	0	0	0	30,000	30,000										
						Total Object Head-- 51 : 30,000 0 0 0 30,000 30,000																	
				Total Sub Head : 8,85,103 7,000 1,23,995 8,800 7,45,308 8,78,103																			

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury William Nagar Treasury

D.D.O. : 2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar

Month of Account: JUL/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO		Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)
									8009	-	7610		
2852	80	001						8,85,103	7,000	1,23,995	8,800	7,45,308	8,78,103
								8,85,103	7,000	1,23,995	8,800	7,45,308	8,78,103
								8,85,103	7,000	1,23,995	8,800	7,45,308	8,78,103
								8,85,103	7,000	1,23,995	8,800	7,45,308	8,78,103

Month of Account: AUG/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO		Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
2852	80	001	(02) District Organisation 0	(01) Salaries		Voted-Sixth-Schedule-Garo	111	Voucher	4,38,684	0	41,495	6,600	3,90,589	4,38,684
						Voted-Sixth-Schedule-Garo	217	Voucher	1,80,965	0	30,000	2,200	1,48,765	1,80,965
						Voted-Sixth-Schedule-Garo	247	Voucher	1,40,110	0	45,000	0	95,110	1,40,110
						Voted-Sixth-Schedule-Garo	809	Voucher	14,000	0	0	0	14,000	14,000
									7,73,759	0	1,16,495	8,800	6,48,464	7,73,759
										0	0	0	10,000	10,000
											0	0	10,000	10,000
											0	0	10,000	10,000
											0	0	6,58,464	7,83,759
											0	0	6,58,464	7,83,759
											0	0	7,83,759	7,83,759

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Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT													
Department :		Industries Department													
Treasury		William Nagar Treasury													
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar													
Month of Account: AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)		
										8009	-	7610			
2852	80					Total Sub Major Head	80 :		7,83,759	0	1,16,495	8,800	6,58,464	7,83,759	
						Total Major Head	2852 :		7,83,759	0	1,16,495	8,800	6,58,464	7,83,759	
						Total of Month :			7,83,759	0	1,16,495	8,800	6,58,464	7,83,759	
Month of Account: SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)		
										8009	-	7610			
2852	80	001	(02) District Organisation 0	(01) Salaries		Voted-Sixth-Schedule-Garo	1129	Voucher	1,80,965	0	30,000	2,200	1,48,765	1,80,965	
						Voted-Sixth-Schedule-Garo	1133	Voucher	1,40,110	0	45,000	0	95,110	1,40,110	
						Voted-Sixth-Schedule-Garo	1136	Voucher	3,72,261	0	11,495	6,600	3,54,166	3,72,261	
						Voted-Sixth-Schedule-Garo	28	Voucher	1,80,965	0	30,000	2,200	1,48,765	1,80,965	
						Voted-Sixth-Schedule-Garo	4	Voucher	1,40,110	0	45,000	0	95,110	1,40,110	
						Voted-Sixth-Schedule-Garo	62	Voucher	4,38,684	0	11,495	6,600	4,20,589	4,38,684	
						Total Object Head-- 1 :			14,53,095	0	1,72,990	17,600	12,62,505	14,53,095	
						02. Wages		Voted-Sixth-Schedule-Garo	345	Voucher	10,000	0	0	10,000	10,000
						Total Object Head-- 2 :			10,000	0	0	0	10,000	10,000	
						(11) Travel Expenses,		Voted-Sixth-	544	Voucher	7,896	0	0	7,896	7,896

**Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury William Nagar Treasury

D.D.O. : 2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	545	Voucher	4,620	0	0	0	0	0	4,620	4,620
					Voted-Sixth-Schedule-Garo	546	Voucher	15,720	0	0	0	0	0	15,720	15,720
					Voted-Sixth-Schedule-Garo	547	Voucher	14,196	0	0	0	0	0	14,196	14,196
					Voted-Sixth-Schedule-Garo	548	Voucher	9,384	0	0	0	0	0	9,384	9,384
					Voted-Sixth-Schedule-Garo	549	Voucher	23,790	0	0	0	0	0	23,790	23,790
					Voted-Sixth-Schedule-Garo	648	Voucher	9,651	0	0	0	0	0	9,651	9,651
					Voted-Sixth-Schedule-Garo	649	Voucher	11,154	0	0	0	0	0	11,154	11,154
					Voted-Sixth-Schedule-Garo	650	Voucher	9,645	0	0	0	0	0	9,645	9,645
					Total Object Head-- 11 :			1,06,056	0	0	0	0	1,06,056	1,06,056	
					Total Sub Head :			15,69,151	0	1,72,990	17,600	13,78,561	15,69,151		
					Total Minor Head 1 :			15,69,151	0	1,72,990	17,600	13,78,561	15,69,151		
					Total Sub Major Head 80 :			15,69,151	0	1,72,990	17,600	13,78,561	15,69,151		
					Total Major Head 2852 :			15,69,151	0	1,72,990	17,600	13,78,561	15,69,151		
					Total of Month :			15,69,151	0	1,72,990	17,600	13,78,561	15,69,151		

Month of Account: OCT/2025

Major Sub	Sub Minor	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)		

**Voucher Wise Expenditure Report
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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury William Nagar Treasury

D.D.O. : 2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo	99	Voucher	18,000	0	0	0	0	18,000	18,000
				Total Object Head-- I :				18,000	0	0	0	18,000	18,000	
				02. Wages	Voted-Sixth-Schedule-Garo	400	Voucher	1,59,720	0	0	0	0	1,59,720	1,59,720
					Voted-Sixth-Schedule-Garo	96	Voucher	10,000	0	0	0	0	10,000	10,000
				Total Object Head-- 2 :				1,69,720	0	0	0	1,69,720	1,69,720	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	366	Voucher	18,312	0	0	0	0	18,312	18,312
					Voted-Sixth-Schedule-Garo	367	Voucher	19,896	0	0	0	0	19,896	19,896
				Total Object Head-- 11 :				38,208	0	0	0	38,208	38,208	
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	229	Voucher	7,440	0	0	0	0	7,440	7,440
				Total Object Head-- 14 :				7,440	0	0	0	7,440	7,440	
				Total Sub Head :				2,33,368	0	0	0	2,33,368	2,33,368	
				Total Minor Head 1 :				2,33,368	0	0	0	2,33,368	2,33,368	
003	(02) Training Inside And Outside The State 0	13. Office Expenses		Voted-Sixth-Schedule-Garo	130	Voucher	9,750	0	0	0	0	9,750	9,750	
				Total Object Head-- 13 :				9,750	0	0	0	9,750	9,750	
				Total Sub Head :				9,750	0	0	0	9,750	9,750	
				Total Minor Head 3 :				9,750	0	0	0	9,750	9,750	

Voucher Wise Expenditure Report (for Reconciliation)

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Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury		William Nagar Treasury												
D.D.O. :		2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar												
Month of Account: OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
Major Head	Major Head	Minor Head	Sub Head	Sub Head					8009	-	7610			
2852	80					Total Sub Major Head 80 :			2,43,118	0	0	0	2,43,118	2,43,118
						Total Major Head 2852 :			2,43,118	0	0	0	2,43,118	2,43,118
						Total of Month :			2,43,118	0	0	0	2,43,118	2,43,118
Month of Account: NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
Major Head	Major Head	Minor Head	Sub Head	Sub Head					8009	-	7610			
2852	80	001	(02) District Organisation 0	(01) Salaries		Voted-Sixth-Schedule-Garo	266	Voucher	3,72,261	0	11,495	6,600	3,54,166	3,72,261
						Voted-Sixth-Schedule-Garo	268	Voucher	1,40,110	0	45,000	0	95,110	1,40,110
						Voted-Sixth-Schedule-Garo	44	Voucher	1,80,965	0	30,000	2,200	1,48,765	1,80,965
						Total Object Head-- 1 :			6,93,336	0	86,495	8,800	5,98,041	6,93,336
				02. Wages		Voted-Sixth-Schedule-Garo	405	Voucher	10,000	0	0	0	10,000	10,000
						Total Object Head-- 2 :			10,000	0	0	0	10,000	10,000
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	430	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
						Voted-Sixth-Schedule-Garo	456	Voucher	50,000	0	0	0	50,000	50,000
						Total Object Head-- 13 :			1,50,000	0	0	0	1,50,000	1,50,000
				51.Motor Vehicles		Voted-Sixth-Schedule-Garo	472	Voucher	25,000	0	0	0	25,000	25,000

**Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury William Nagar Treasury

D.D.O. : 2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		475	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- 51 :				45,000	0	0	0	45,000	45,000
					Total Sub Head :				8,98,336	0	86,495	8,800	8,03,041	8,98,336
					Total Minor Head 1 :				8,98,336	0	86,495	8,800	8,03,041	8,98,336
					Total Sub Major Head 80 :				8,98,336	0	86,495	8,800	8,03,041	8,98,336
					Total Major Head 2852 :				8,98,336	0	86,495	8,800	8,03,041	8,98,336
					Total of Month :				8,98,336	0	86,495	8,800	8,03,041	8,98,336

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		1030	Voucher	14,608	0	0	0	14,608	14,608
					Voted-Sixth-Schedule-Garo		1219	Voucher	3,07,552	0	11,495	6,600	2,89,457	3,07,552
					Voted-Sixth-Schedule-Garo		1222	Voucher	1,88,651	0	30,000	2,200	1,56,451	1,88,651
					Voted-Sixth-Schedule-Garo		1601	Voucher	1,07,613	0	0	0	1,07,613	1,07,613
					Voted-Sixth-Schedule-Garo		1602	Voucher	1,07,613	0	0	0	1,07,613	1,07,613
					Voted-Sixth-		1648	Voucher	8,784	0	0	0	8,784	8,784

**Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury William Nagar Treasury

D.D.O. : 2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation	0	(01) Salaries	Voted-Sixth-Schedule-Garo	249	Voucher	3,76,741	0	11,495	6,600	3,58,646	3,76,741
					Voted-Sixth-Schedule-Garo		250	Voucher	1,88,651	0	30,000	2,200	1,56,451	1,88,651
					Voted-Sixth-Schedule-Garo		726	Voucher	14,000	0	0	0	14,000	14,000
					Total Object Head-- 1 :				13,14,213	0	82,990	17,600	12,13,623	13,14,213
					02. Wages	Voted-Sixth-Schedule-Garo	1579	Voucher	10,000	0	0	0	10,000	10,000
					Voted-Sixth-Schedule-Garo		449	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 2 :				20,000	0	0	0	20,000	20,000
					Total Sub Head :				13,34,213	0	82,990	17,600	12,33,623	13,34,213
					Total Minor Head 1 :				13,34,213	0	82,990	17,600	12,33,623	13,34,213
	003	(02) Training Inside And Outside The State	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo		1423	Voucher	35,000	0	0	0	35,000	35,000
					Voted-Sixth-Schedule-Garo		1446	Voucher	10,000	0	0	0	10,000	10,000
					Voted-Sixth-Schedule-Garo		1447	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 21 :				55,000	0	0	0	55,000	55,000
					Total Sub Head :				55,000	0	0	0	55,000	55,000
					Total Minor Head 3 :				55,000	0	0	0	55,000	55,000
					Total Sub Major Head 80 :				13,89,213	0	82,990	17,600	12,88,623	13,89,213

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury William Nagar Treasury

D.D.O. : 2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar

Month of Account: DEC/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-		
2852				Total Major Head	2852 :			13,89,213	0	82,990	17,600	12,88,623	13,89,213
				Total of Month :				13,89,213	0	82,990	17,600	12,88,623	13,89,213
				Total of DDO	2000001 :			80,72,715	28,000	9,88,950	88,000	69,67,765	80,44,715

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconciliation+IA) : 80,44,715

Summary of DDO wise expenditure

2852	80	1	(02) District Organisation	0	(01) Salaries	Voted-Sixth-Schedule-Garo							72,37,341
2852	80	1	(02) District Organisation	0	02. Wages	Voted-Sixth-Schedule-Garo							2,59,720
2852	80	1	(02) District Organisation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo							1,44,264
2852	80	1	(02) District Organisation	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo							2,50,000
2852	80	1	(02) District Organisation	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo							13,640
2852	80	1	(02) District Organisation	0	51. Motor Vehicles	Voted-Sixth-Schedule-Garo							75,000
2852	80	3	(02) Training Inside And Outside The State	0	13. Office Expenses	Voted-Sixth-Schedule-Garo							9,750
2852	80	3	(02) Training Inside And Outside The State	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo							55,000

Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand :	52 ADMINISTRATION OF INDUSTRIES DEPARTMENT
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Department :	Industries Department
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Treasury	William Nagar Treasury
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D.D.O. :	2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar
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Summary of DDO wise expenditure

80,44,715

Voucher Wise Expenditure Report (for Reconciliation)

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Nongpoh Treasury

D.D.O. : 2000002 Superintendent Of Industries Ri-Bhoi District

Month of Account: APR/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	93	Voucher	92,711	1,000	0	2,200	89,511	91,711
					Total Object Head-- I :			92,711	1,000	0	2,200	89,511	91,711
					Total Sub Head :			92,711	1,000	0	2,200	89,511	91,711
					Total Minor Head 1 :			92,711	1,000	0	2,200	89,511	91,711
					Total Sub Major Head 80 :			92,711	1,000	0	2,200	89,511	91,711
					Total Major Head 2852 :			92,711	1,000	0	2,200	89,511	91,711
					Total of Month :			92,711	1,000	0	2,200	89,511	91,711

Month of Account: MAY/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	118	Voucher	97,155	1,000	0	2,200	93,955	96,155
					Voted-Sixth-Schedule-Khasi	341	Voucher	13,332	0	0	0	13,332	13,332
					Voted-Sixth-Schedule-Khasi	802	Voucher	3,96,280	0	0	0	3,96,280	3,96,280
					Total Object Head-- I :			5,06,767	1,000	0	2,200	5,03,567	5,05,767
					Total Sub Head :			5,06,767	1,000	0	2,200	5,03,567	5,05,767
					Total Minor Head 1 :			5,06,767	1,000	0	2,200	5,03,567	5,05,767

Voucher Wise Expenditure Report
(for Reconciliation)

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Nongpoh Treasury

D.D.O. : 2000002 Superintendent Of Industries Ri-Bhoi District

Month of Account: MAY/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Gross Amount (A.G.)	
										8009	-	7610	
2852	80							5,06,767	1,000	0	2,200	5,03,567	5,05,767
								5,06,767	1,000	0	2,200	5,03,567	5,05,767
								5,06,767	1,000	0	2,200	5,03,567	5,05,767

Month of Account: JUN/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries				97,155	1,000	0	2,200	93,955	96,155
					Voted-Sixth-Schedule-Khasi	264	Voucher	3,53,195	0	0	0	3,53,195	3,53,195
					Voted-Sixth-Schedule-Khasi	465	Voucher	50,961	0	0	0	50,961	50,961
					Voted-Sixth-Schedule-Khasi	466	Voucher						
								5,01,311	1,000	0	2,200	4,98,111	5,00,311
								5,01,311	1,000	0	2,200	4,98,111	5,00,311
								5,01,311	1,000	0	2,200	4,98,111	5,00,311
								5,01,311	1,000	0	2,200	4,98,111	5,00,311
								5,01,311	1,000	0	2,200	4,98,111	5,00,311
								5,01,311	1,000	0	2,200	4,98,111	5,00,311
								5,01,311	1,000	0	2,200	4,98,111	5,00,311
								5,01,311	1,000	0	2,200	4,98,111	5,00,311
								5,01,311	1,000	0	2,200	4,98,111	5,00,311

Month of Account: JUL/2025

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Nongpoh Treasury

D.D.O. : 2000002 Superintendent Of Industries Ri-Bhoi District

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		17	Voucher	97,155	1,000	0	2,200	93,955	96,155
				Total Object Head-- 1 :					97,155	1,000	0	2,200	93,955	96,155
				02. Wages	Voted-Sixth-Schedule-Khasi		442	Voucher	50,000	0	0	0	50,000	50,000
				Total Object Head-- 2 :					50,000	0	0	0	50,000	50,000
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		307	Voucher	24,800	0	0	0	24,800	24,800
					Voted-Sixth-Schedule-Khasi		317	Voucher	25,000	0	0	0	25,000	25,000
					Voted-Sixth-Schedule-Khasi		473	Voucher	10,671	0	0	0	10,671	10,671
				Total Object Head-- 13 :					60,471	0	0	0	60,471	60,471
				Total Sub Head :					2,07,626	1,000	0	2,200	2,04,426	2,06,626
				Total Minor Head 1 :					2,07,626	1,000	0	2,200	2,04,426	2,06,626
				Total Sub Major Head 80 :					2,07,626	1,000	0	2,200	2,04,426	2,06,626
				Total Major Head 2852 :					2,07,626	1,000	0	2,200	2,04,426	2,06,626
				Total of Month :					2,07,626	1,000	0	2,200	2,04,426	2,06,626

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Nongpoh Treasury

D.D.O. : 2000002 Superintendent Of Industries Ri-Bhoi District

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		107	Voucher	99,901	1,000	0	2,200	96,701	98,901
				Total Object Head-- I :					99,901	1,000	0	2,200	96,701	98,901
				02. Wages	Voted-Sixth-Schedule-Khasi		354	Voucher	20,475	0	0	0	20,475	20,475
				Total Object Head-- 2 :					20,475	0	0	0	20,475	20,475
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		764	Voucher	8,250	0	0	0	8,250	8,250
				Total Object Head-- II :					8,250	0	0	0	8,250	8,250
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		776	Voucher	24,500	0	0	0	24,500	24,500
					Voted-Sixth-Schedule-Khasi		834	Voucher	2,600	0	0	0	2,600	2,600
				Total Object Head-- I3 :					27,100	0	0	0	27,100	27,100
				Total Sub Head :					1,55,726	1,000	0	2,200	1,52,526	1,54,726
				Total Minor Head I :					1,55,726	1,000	0	2,200	1,52,526	1,54,726
				Total Sub Major Head 80 :					1,55,726	1,000	0	2,200	1,52,526	1,54,726
				Total Major Head 2852 :					1,55,726	1,000	0	2,200	1,52,526	1,54,726
				Total of Month :					1,55,726	1,000	0	2,200	1,52,526	1,54,726

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)		

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT													
Department : Industries Department													
Treasury : Nongpoh Treasury													
D.D.O. : 2000002 Superintendent Of Industries Ri-Bhoi District													
Month of Account: SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)
									8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1129	Voucher	99,901	0	0	2,200	97,701	99,901
					Voted-Sixth-Schedule-Khasi	555	Voucher	99,901	0	0	2,200	97,701	99,901
					Total Object Head-- 1 :			1,99,802	0	0	4,400	1,95,402	1,99,802
				02. Wages	Voted-Sixth-Schedule-Khasi	345	Voucher	16,230	0	0	0	16,230	16,230
					Total Object Head-- 2 :			16,230	0	0	0	16,230	16,230
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	659	Voucher	6,500	0	0	0	6,500	6,500
					Total Object Head-- 13 :			6,500	0	0	0	6,500	6,500
					Total Sub Head :			2,22,532	0	0	4,400	2,18,132	2,22,532
					Total Minor Head 1 :			2,22,532	0	0	4,400	2,18,132	2,22,532
					Total Sub Major Head 80 :			2,22,532	0	0	4,400	2,18,132	2,22,532
					Total Major Head 2852 :			2,22,532	0	0	4,400	2,18,132	2,22,532
					Total of Month :			2,22,532	0	0	4,400	2,18,132	2,22,532
Month of Account: NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)
									8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1016	Voucher	4,800	0	0	0	4,800	4,800

**Voucher Wise Expenditure Report
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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Nongpoh Treasury

D.D.O. : 2000002 Superintendent Of Industries Ri-Bhoi District

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		14	Voucher	99,901	0	0	2,200	97,701	99,901
				Total Object Head-- I :					1,04,701	0	0	2,200	1,02,501	1,04,701
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1040	Voucher	6,800	0	0	0	6,800	6,800
					Voted-Sixth-Schedule-Khasi		991	Voucher	4,760	0	0	0	4,760	4,760
					Voted-Sixth-Schedule-Khasi		992	Voucher	3,047	0	0	0	3,047	3,047
				Total Object Head-- I3 :					14,607	0	0	0	14,607	14,607
				Total Sub Head :					1,19,308	0	0	2,200	1,17,108	1,19,308
				Total Minor Head 1 :					1,19,308	0	0	2,200	1,17,108	1,19,308
				Total Sub Major Head 80 :					1,19,308	0	0	2,200	1,17,108	1,19,308
				Total Major Head 2852 :					1,19,308	0	0	2,200	1,17,108	1,19,308
				Total of Month :					1,19,308	0	0	2,200	1,17,108	1,19,308

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		111	Voucher	1,01,101	0	0	2,200	98,901	1,01,101
					Voted-Sixth-		812	Voucher	7,000	0	0	0	7,000	7,000

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Nongpoh Treasury

D.D.O. : 2000002 Superintendent Of Industries Ri-Bhoi District

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		908	Voucher	1,01,101	0	0	2,200	98,901	1,01,101
				Total Object Head-- 1 :					2,09,202	0	0	4,400	2,04,802	2,09,202
				02. Wages	Voted-Sixth-Schedule-Khasi		329	Voucher	16,230	0	0	0	16,230	16,230
					Voted-Sixth-Schedule-Khasi		730	Voucher	16,502	0	0	0	16,502	16,502
				Total Object Head-- 2 :					32,732	0	0	0	32,732	32,732
				Total Sub Head :					2,41,934	0	0	4,400	2,37,534	2,41,934
				Total Minor Head 1 :					2,41,934	0	0	4,400	2,37,534	2,41,934
				Total Sub Major Head 80 :					2,41,934	0	0	4,400	2,37,534	2,41,934
				Total Major Head 2852 :					2,41,934	0	0	4,400	2,37,534	2,41,934
				Total of Month :					2,41,934	0	0	4,400	2,37,534	2,41,934
				Total of DDO	2000002 :				20,47,915	5,000	0	22,000	20,20,915	20,42,915

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconciliation+IA) :

20,42,915

Summary of DDO wise expenditure

2852 80 1 (02) District Organisation

0 (01) Salaries

Voted-Sixth-Schedule-Khasi

18,06,550

Voucher Wise Expenditure Report
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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Nongpoh Treasury

D.D.O. : 2000002 Superintendent Of Industries Ri-Bhoi District

Summary of DDO wise expenditure

2852 80 1 (02) District Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,19,437
2852 80 1 (02) District Organisation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	8,250
2852 80 1 (02) District Organisation	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,08,678
				20,42,915

Voucher Wise Expenditure Report (for Reconciliation)

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT													
Department :	Industries Department												
Treasury :	Tura Treasury												
D.D.O. :	2000001 Joint Director Of Industries Directorate Of Industries Meghalaya												
Month of Account: APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	8009	-	7610	
2852	80	001	(01) Directorate Of Commerce And Industries 0	(01) Salaries, Sumptuary Allowance	General-Voted	211	Voucher	2,07,666	0	50,000	0	1,57,666	2,07,666
					Total Object Head-- 1 :			2,07,666	0	50,000	0	1,57,666	2,07,666
					Total Sub Head :			2,07,666	0	50,000	0	1,57,666	2,07,666
			(04) Creation Of Post For 0 The Office Of Joint Director Of Industries, Tura	01. Salaries,Sumptary Allowance	General-Voted	23	Voucher	2,44,386	0	28,000	6,600	2,09,786	2,44,386
					Total Object Head-- 1 :			2,44,386	0	28,000	6,600	2,09,786	2,44,386
					Total Sub Head :			2,44,386	0	28,000	6,600	2,09,786	2,44,386
					Total Minor Head 1 :			4,52,052	0	78,000	6,600	3,67,452	4,52,052
					Total Sub Major Head 80 :			4,52,052	0	78,000	6,600	3,67,452	4,52,052
					Total Major Head 2852 :			4,52,052	0	78,000	6,600	3,67,452	4,52,052
					Total of Month :			4,52,052	0	78,000	6,600	3,67,452	4,52,052
Month of Account: MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	8009	-	7610	
2852	80	001	(01) Directorate Of Commerce And Industries 0	(01) Salaries, Sumptuary Allowance	General-Voted	338	Voucher	2,11,779	0	50,000	0	1,61,779	2,11,779
					General-Voted	375	Voucher	12,339	0	0	0	12,339	12,339
					Total Object Head-- 1 :			2,24,118	0	50,000	0	1,74,118	2,24,118
					Total Sub Head :			2,24,118	0	50,000	0	1,74,118	2,24,118
			(04) Creation Of Post For 0	01. Salaries,Sumptary Allowance	General-Voted	376	Voucher	13,536	0	0	0	13,536	13,536

Voucher Wise Expenditure Report

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Tura Treasury

D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(04) Creation Of Post For 0 The Office Of Joint Director Of Industries, Tura	01. Salaries,Sumtary Allowance	General-Voted	604	Voucher	2,48,898	0	28,000	6,600	2,14,298	2,48,898	
					Total Object Head-- 1 :			2,62,434	0	28,000	6,600	2,27,834	2,62,434	
					02. Wages	1038	Voucher	21,000	0	0	0	21,000	21,000	
						902	Voucher	14,690	0	0	0	14,690	14,690	
						903	Voucher	23,100	0	0	0	23,100	23,100	
						904	Voucher	14,690	0	0	0	14,690	14,690	
					Total Object Head-- 2 :			73,480	0	0	0	73,480	73,480	
								3,35,914	0	28,000	6,600	3,01,314	3,35,914	
					Total Sub Head :									
					Total Minor Head 1 :			5,60,032	0	78,000	6,600	4,75,432	5,60,032	
					Total Sub Major Head 80 :			5,60,032	0	78,000	6,600	4,75,432	5,60,032	
					Total Major Head 2852 :			5,60,032	0	78,000	6,600	4,75,432	5,60,032	
					Total of Month :			5,60,032	0	78,000	6,600	4,75,432	5,60,032	

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(01) Directorate Of Commerce And Industries 0	(01) Salaries, Sumtary Allowance	General-Voted	369	Voucher	2,11,779	0	0	0	2,11,779	2,11,779	
					Total Object Head-- 1 :			2,11,779	0	0	0	2,11,779	2,11,779	
					Total Sub Head :			2,11,779	0	0	0	2,11,779	2,11,779	

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Tura Treasury

D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(04) Creation Of Post For 0 The Office Of Joint Director Of Industries, Tura	01. Salaries,Sumptuary Allowance	General-Voted	119	Voucher	2,48,898	0	28,000	6,600	2,14,298	2,48,898	
					Total Object Head-- 1 :			2,48,898	0	28,000	6,600	2,14,298	2,48,898	
					02. Wages	1307	Voucher	25,200	0	0	0	25,200	25,200	
					General-Voted	672	Voucher	15,255	0	0	0	15,255	15,255	
					Total Object Head-- 2 :			40,455	0	0	0	40,455	40,455	
					Total Sub Head :			2,89,353	0	28,000	6,600	2,54,753	2,89,353	
					Total Minor Head 1 :			5,01,132	0	28,000	6,600	4,66,532	5,01,132	
					Total Sub Major Head 80 :			5,01,132	0	28,000	6,600	4,66,532	5,01,132	
					Total Major Head 2852 :			5,01,132	0	28,000	6,600	4,66,532	5,01,132	
					Total of Month :			5,01,132	0	28,000	6,600	4,66,532	5,01,132	

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2852	80	001	(01) Directorate Of 0 Commerce And Industries	(01) Salaries, Sumptuary Allowance	General-Voted	154	Voucher	2,11,779	0	0	0	2,11,779	2,11,779		
					Total Object Head-- 1 :			2,11,779	0	0	0	2,11,779	2,11,779		
					Total Sub Head :			2,11,779	0	0	0	2,11,779	2,11,779		
					(04) Creation Of Post For 0 The Office Of Joint Director Of Industries,	01. Salaries,Sumptuary Allowance	General-Voted	275	Voucher	2,48,898	0	23,000	6,600	2,19,298	2,48,898
					Total Object Head-- 1 :			2,48,898	0	23,000	6,600	2,19,298	2,48,898		

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Tura Treasury

D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2852	80	001	(04) Creation Of Post For 0 The Office Of Joint Director Of Industries, Tura	02. Wages		General-Voted	471	Voucher	21,000	0	0	0	21,000	21,000	
						General-Voted	714	Voucher	14,125	0	0	0	14,125	14,125	
									35,125	0	0	0	35,125	35,125	
						11. Travel Expenses, Conveyance Allowance	1467	Voucher	16,990	0	0	0	16,990	16,990	
						General-Voted	1469	Voucher	15,960	0	0	0	15,960	15,960	
						General-Voted	1470	Voucher	10,000	0	0	0	10,000	10,000	
						General-Voted	1471	Voucher	5,200	0	0	0	5,200	5,200	
						General-Voted	1506	Voucher	26,580	0	0	0	26,580	26,580	
						General-Voted	1507	Voucher	25,460	0	0	0	25,460	25,460	
						General-Voted	1508	Voucher	24,620	0	0	0	24,620	24,620	
									1,24,810	0	0	0	1,24,810	1,24,810	
						13. Office Expenses	1575	Voucher	63,750	0	0	0	63,750	63,750	
						General-Voted	1607	Voucher	36,250	0	0	0	36,250	36,250	
						General-Voted	1608	Voucher	45,000	0	0	0	45,000	45,000	
									1,45,000	0	0	0	1,45,000	1,45,000	
						51. Motor Vehicles	1509	Voucher	97,500	0	0	0	97,500	97,500	
									97,500	0	0	0	97,500	97,500	
										6,51,333	0	23,000	6,600	6,21,733	6,51,333
										8,63,112	0	23,000	6,600	8,33,512	8,63,112
										8,63,112	0	23,000	6,600	8,33,512	8,63,112

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Tura Treasury

D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya

Month of Account: JUL/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Gross Amount (A.G.)	
										8009	-	7610	
2852				Total Major Head	2852 :			8,63,112	0	23,000	6,600	8,33,512	8,63,112
				Total of Month :				8,63,112	0	23,000	6,600	8,33,512	8,63,112
Month of Account: AUG/2025													
Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Gross Amount (A.G.)	
										8009	-	7610	
2852	80	001	(01) Directorate Of Commerce And Industries 0	(01) Salaries, Sumptuary Allowance	General-Voted	547	Voucher	2,17,888	0	0	0	2,17,888	2,17,888
				Total Object Head-- 1 :				2,17,888	0	0	0	2,17,888	2,17,888
				Total Sub Head :				2,17,888	0	0	0	2,17,888	2,17,888
			(04) Creation Of Post For 0 The Office Of Joint Director Of Industries, Tura	01. Salaries,Sumptary Allowance	General-Voted	545	Voucher	2,56,164	0	23,000	6,600	2,26,564	2,56,164
				Total Object Head-- 1 :				2,56,164	0	23,000	6,600	2,26,564	2,56,164
				02. Wages	General-Voted	309	Voucher	16,800	0	0	0	16,800	16,800
					General-Voted	654	Voucher	15,255	0	0	0	15,255	15,255
				Total Object Head-- 2 :				32,055	0	0	0	32,055	32,055
				Total Sub Head :				2,88,219	0	23,000	6,600	2,58,619	2,88,219
				Total Minor Head 1 :				5,06,107	0	23,000	6,600	4,76,507	5,06,107
				Total Sub Major Head 80 :				5,06,107	0	23,000	6,600	4,76,507	5,06,107
				Total Major Head 2852 :				5,06,107	0	23,000	6,600	4,76,507	5,06,107
				Total of Month :				5,06,107	0	23,000	6,600	4,76,507	5,06,107

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Tura Treasury

D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(04) Creation Of Post For 0 The Office Of Joint Director Of Industries, Tura	01. Salaries,Sumtary Allowance	General-Voted	1561	Voucher	2,56,164	0	23,000	6,600	2,26,564	2,56,164	
					General-Voted	328	Voucher	2,56,164	0	23,000	6,600	2,26,564	2,56,164	
					Total Object Head-- 1 :			5,12,328	0	46,000	13,200	4,53,128	5,12,328	
					Total Sub Head :			5,12,328	0	46,000	13,200	4,53,128	5,12,328	
					Total Minor Head 1 :			5,12,328	0	46,000	13,200	4,53,128	5,12,328	
					Total Sub Major Head 80 :			5,12,328	0	46,000	13,200	4,53,128	5,12,328	
					Total Major Head 2852 :			5,12,328	0	46,000	13,200	4,53,128	5,12,328	
					Total of Month :			5,12,328	0	46,000	13,200	4,53,128	5,12,328	

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(01) Directorate Of Commerce And Industries	(01) Salaries, Sumtuary Allowance	General-Voted	458	Voucher	1,10,171	0	50,000	0	60,171	1,10,171	
					General-Voted	459	Voucher	70,110	0	0	0	70,110	70,110	
					Total Object Head-- 1 :			1,80,281	0	50,000	0	1,30,281	1,80,281	
					Total Sub Head :			1,80,281	0	50,000	0	1,30,281	1,80,281	
					(04) Creation Of Post For 0 The Office Of Joint Director Of Industries, Tura			General-Voted	538	Voucher	14,690	0	0	14,690
						General-Voted	539	Voucher	21,000	0	0	0	21,000	21,000
						General-Voted	574	Voucher	14,690	0	0	0	14,690	14,690
						General-Voted	578							

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Tura Treasury

D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(04) Creation Of Post For 0 The Office Of Joint Director Of Industries, Tura	02. Wages	General-Voted	578	Voucher	14,700	0	0	0	0	14,700	14,700
					Total Object Head-- 2 :			65,080	0	0	0	65,080	65,080	
					11. Travel Expenses, Conveyance Allowance	General-Voted	611	Voucher	27,940	0	0	0	27,940	27,940
						General-Voted	612	Voucher	25,720	0	0	0	25,720	25,720
						General-Voted	613	Voucher	26,440	0	0	0	26,440	26,440
						General-Voted	645	Voucher	18,990	0	0	0	18,990	18,990
						General-Voted	646	Voucher	17,480	0	0	0	17,480	17,480
						General-Voted	647	Voucher	12,200	0	0	0	12,200	12,200
						General-Voted	648	Voucher	4,000	0	0	0	4,000	4,000
						General-Voted	703	Voucher	15,540	0	0	0	15,540	15,540
						General-Voted	704	Voucher	1,27,640	0	0	0	1,27,640	1,27,640
						General-Voted	705	Voucher	99,204	0	0	0	99,204	99,204
					Total Object Head-- 11 :			3,75,154	0	0	0	3,75,154	3,75,154	
					13. Office Expenses	General-Voted	610	Voucher	47,900	0	0	0	47,900	47,900
						General-Voted	658	Voucher	64,600	0	0	0	64,600	64,600
						General-Voted	687	Voucher	50,000	0	0	0	50,000	50,000
					Total Object Head-- 13 :			1,62,500	0	0	0	1,62,500	1,62,500	
					Total Sub Head :			6,02,734	0	0	0	6,02,734	6,02,734	
					Total Minor Head 1 :			7,83,015	0	50,000	0	7,33,015	7,83,015	
					Total Sub Major Head 80 :			7,83,015	0	50,000	0	7,33,015	7,83,015	
					Total Major Head 2852 :			7,83,015	0	50,000	0	7,33,015	7,83,015	

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Tura Treasury

D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	-	7610												
Total of Month : 7,83,015 0 50,000 0 7,33,015 7,83,015																									
Month of Account: NOV/2025																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
2852	80	001	(04) Creation Of Post For 0 The Office Of Joint Director Of Industries, Tura	01. Salaries,Sumtary Allowance	General-Voted	1128	Voucher	1,96,801	0	0	0	0	1,96,801	1,96,801											
					General-Voted	1469	Voucher	12,392	0	0	0	0	12,392	12,392											
					General-Voted	447	Voucher	2,56,164	0	23,000	6,600	6,600	2,26,564	2,26,564											
					Total Object Head-- 1 :			4,65,357	0	23,000	6,600	4,35,757	4,65,357												
					02. Wages	539	Voucher	18,900	0	0	0	0	18,900	18,900											
					General-Voted	656	Voucher	15,255	0	0	0	0	15,255	15,255											
					Total Object Head-- 2 :			34,155	0	0	0	0	34,155	34,155											
					51. Motor Vehicles	616	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000											
					Total Object Head-- 51 :			1,00,000	0	0	0	0	1,00,000	1,00,000											
					Total Sub Head :			5,99,512	0	23,000	6,600	5,69,912	5,99,512												
					Total Minor Head 1 :			5,99,512	0	23,000	6,600	5,69,912	5,99,512												
					Total Sub Major Head 80 :			5,99,512	0	23,000	6,600	5,69,912	5,99,512												
					Total Major Head 2852 :			5,99,512	0	23,000	6,600	5,69,912	5,99,512												
					Total of Month :			5,99,512	0	23,000	6,600	5,69,912	5,99,512												

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Tura Treasury

D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya

Summary of DDO wise expenditure

2852	80	1	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumptuary Allowance	General-Voted	12,58,688
2852	80	1	(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	01. Salaries,Sumptuary Allowance	General-Voted	27,56,989
2852	80	1	(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	02. Wages	General-Voted	3,09,730
2852	80	1	(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	11. Travel Expenses, Conveyance Allowance	General-Voted	4,99,964
2852	80	1	(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	13. Office Expenses	General-Voted	3,07,500
2852	80	1	(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	51. Motor Vehicles	General-Voted	1,97,500
							53,30,371

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Tura Treasury

D.D.O. : 2000002 General Manager District Industries Centre New Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo	217	Voucher	1,01,524	0	0	0	0	1,01,524	1,01,524
					Voted-Sixth-Schedule-Garo	49	Voucher	3,58,059	1,400	13,125	6,600	3,36,934	3,56,659	
					Total Object Head-- 1 :			4,59,583	1,400	13,125	6,600	4,38,458	4,58,183	
					Total Sub Head :			4,59,583	1,400	13,125	6,600	4,38,458	4,58,183	
					Total Minor Head 1 :			4,59,583	1,400	13,125	6,600	4,38,458	4,58,183	
					Total Sub Major Head 80 :			4,59,583	1,400	13,125	6,600	4,38,458	4,58,183	
					Total Major Head 2852 :			4,59,583	1,400	13,125	6,600	4,38,458	4,58,183	
					Total of Month :			4,59,583	1,400	13,125	6,600	4,38,458	4,58,183	

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo	345	Voucher	1,03,456	0	0	0	0	1,03,456	1,03,456
					Voted-Sixth-Schedule-Garo	347	Voucher	3,65,687	1,400	13,125	6,600	3,44,562	3,64,287	
					Voted-Sixth-Schedule-Garo	366	Voucher	15,183	0	0	0	0	15,183	15,183
					Voted-Sixth-Schedule-Garo	368	Voucher	5,796	0	0	0	0	5,796	5,796
					Voted-Sixth-	392	Voucher	7,701	0	0	0	0	7,701	7,701

**Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Tura Treasury

D.D.O. : 2000002 General Manager District Industries Centre New Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries			Total Object Head-- 1 :	4,97,823	1,400	13,125	6,600	4,76,698	4,96,423
							Total Sub Head :	4,97,823	1,400	13,125	6,600	4,76,698	4,96,423
							Total Minor Head 1 :	4,97,823	1,400	13,125	6,600	4,76,698	4,96,423
							Total Sub Major Head 80 :	4,97,823	1,400	13,125	6,600	4,76,698	4,96,423
							Total Major Head 2852 :	4,97,823	1,400	13,125	6,600	4,76,698	4,96,423
							Total of Month :	4,97,823	1,400	13,125	6,600	4,76,698	4,96,423

Month of Account: JUN/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries			Voted-Sixth-Schedule-Garo	118	Voucher	3,65,687	1,400	13,125	6,600	3,44,562
							Voted-Sixth-Schedule-Garo	368	Voucher	1,03,456	0	0	0	1,03,456
							Total Object Head-- 1 :	4,69,143	1,400	13,125	6,600	4,48,018	4,67,743	
							02. Wages	1033	Voucher	32,025	0	0	0	32,025
														32,025
							Total Object Head-- 2 :	32,025	0	0	0	32,025	32,025	
							Total Sub Head :	5,01,168	1,400	13,125	6,600	4,80,043	4,99,768	
							Total Minor Head 1 :	5,01,168	1,400	13,125	6,600	4,80,043	4,99,768	

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Tura Treasury

D.D.O. : 2000002 General Manager District Industries Centre New Tura

Month of Account: JUN/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Gross Amount (A.G.)	
										8009	-	7610	
2852	80							5,01,168	1,400	13,125	6,600	4,80,043	4,99,768
								5,01,168	1,400	13,125	6,600	4,80,043	4,99,768
								5,01,168	1,400	13,125	6,600	4,80,043	4,99,768

Month of Account: JUL/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo	138	Voucher	3,65,687	1,400	13,125	6,600	3,44,562	3,64,287
					Voted-Sixth-Schedule-Garo	286	Voucher	1,03,456	0	0	0	1,03,456	1,03,456
								4,69,143	1,400	13,125	6,600	4,48,018	4,67,743
				02. Wages	Voted-Sixth-Schedule-Garo	719	Voucher	15,750	0	0	0	15,750	15,750
								15,750	0	0	0	15,750	15,750
								15,750	0	0	0	15,750	15,750
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1660	Voucher	75,000	0	0	0	75,000	75,000
								75,000	0	0	0	75,000	75,000
								75,000	0	0	0	75,000	75,000
								5,59,893	1,400	13,125	6,600	5,38,768	5,58,493
								5,59,893	1,400	13,125	6,600	5,38,768	5,58,493
								5,59,893	1,400	13,125	6,600	5,38,768	5,58,493

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Tura Treasury

D.D.O. : 2000002 General Manager District Industries Centre New Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Gross Amount (A.G.)	
										8009	-		
2852				Total Major Head	2852 :			5,59,893	1,400	13,125	6,600	5,38,768	5,58,493
				Total of Month :				5,59,893	1,400	13,125	6,600	5,38,768	5,58,493
Month of Account: AUG/2025													
Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Gross Amount (A.G.)	
										8009	-		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo	478	Voucher	1,06,287	0	0	0	1,06,287	1,06,287
				Voted-Sixth-Schedule-Garo		70	Voucher	3,73,736	1,400	13,125	6,600	3,52,611	3,72,336
				Total Object Head-- 1 :				4,80,023	1,400	13,125	6,600	4,58,898	4,78,623
				02. Wages	Voted-Sixth-Schedule-Garo	685	Voucher	16,275	0	0	0	16,275	16,275
				Total Object Head-- 2 :				16,275	0	0	0	16,275	16,275
				Total Sub Head :				4,96,298	1,400	13,125	6,600	4,75,173	4,94,898
				Total Minor Head 1 :				4,96,298	1,400	13,125	6,600	4,75,173	4,94,898
				Total Sub Major Head 80 :				4,96,298	1,400	13,125	6,600	4,75,173	4,94,898
				Total Major Head 2852 :				4,96,298	1,400	13,125	6,600	4,75,173	4,94,898
				Total of Month :				4,96,298	1,400	13,125	6,600	4,75,173	4,94,898
Month of Account: SEP/2025													

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Tura Treasury

D.D.O. : 2000002 General Manager District Industries Centre New Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo	131	Voucher	1,06,287	0	0	0	0	1,06,287	1,06,287
					Voted-Sixth-Schedule-Garo	1640	Voucher	1,06,287	0	0	0	0	1,06,287	1,06,287
					Voted-Sixth-Schedule-Garo	1642	Voucher	3,73,736	0	13,125	6,600	3,54,011	3,73,736	
					Voted-Sixth-Schedule-Garo	332	Voucher	3,73,736	0	13,125	6,600	3,54,011	3,73,736	
					Total Object Head-- 1 :			9,60,046	0	26,250	13,200	9,20,596	9,60,046	
					02. Wages	Voted-Sixth-Schedule-Garo	614	Voucher	16,275	0	0	0	16,275	16,275
					Total Object Head-- 2 :			16,275	0	0	0	16,275	16,275	
					Total Sub Head :			9,76,321	0	26,250	13,200	9,36,871	9,76,321	
					Total Minor Head 1 :			9,76,321	0	26,250	13,200	9,36,871	9,76,321	
					Total Sub Major Head 80 :			9,76,321	0	26,250	13,200	9,36,871	9,76,321	
					Total Major Head 2852 :			9,76,321	0	26,250	13,200	9,36,871	9,76,321	
					Total of Month :			9,76,321	0	26,250	13,200	9,36,871	9,76,321	

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	02. Wages	Voted-Sixth-	20	Voucher	15,750	0	0	0	0	15,750	15,750

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Tura Treasury

D.D.O. : 2000002 General Manager District Industries Centre New Tura

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	02. Wages	Total Object Head-- 2 :				15,750	0	0	0	15,750	15,750
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	134	Voucher	41,700	0	0	0	41,700	41,700	
					Voted-Sixth-Schedule-Garo	135	Voucher	16,820	0	0	0	16,820	16,820	
					Voted-Sixth-Schedule-Garo	136	Voucher	60,352	0	0	0	60,352	60,352	
					Total Object Head-- 11 :			1,18,872	0	0	0	1,18,872	1,18,872	
					Total Sub Head :			1,34,622	0	0	0	1,34,622	1,34,622	
					Total Minor Head 1 :			1,34,622	0	0	0	1,34,622	1,34,622	
					Total Sub Major Head 80 :			1,34,622	0	0	0	1,34,622	1,34,622	
					Total Major Head 2852 :			1,34,622	0	0	0	1,34,622	1,34,622	
					Total of Month :			1,34,622	0	0	0	1,34,622	1,34,622	

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo	1593	Voucher	18,024	0	0	0	18,024	18,024	
					Voted-Sixth-Schedule-Garo	30	Voucher	1,06,287	0	0	0	1,06,287	1,06,287	
					Voted-Sixth-Schedule-Garo	593	Voucher	3,73,736	0	13,125	6,600	3,54,011	3,73,736	

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Tura Treasury

D.D.O. : 2000002 General Manager District Industries Centre New Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Total Object Head-- 1 :				4,98,047	0	13,125	6,600	4,78,322	4,98,047
				02. Wages	Voted-Sixth-Schedule-Garo		668	Voucher	16,275	0	0	0	16,275	16,275
					Total Object Head-- 2 :				16,275	0	0	0	16,275	16,275
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		713	Voucher	64,344	0	0	0	64,344	64,344
					Voted-Sixth-Schedule-Garo		714	Voucher	22,554	0	0	0	22,554	22,554
					Voted-Sixth-Schedule-Garo		715	Voucher	16,632	0	0	0	16,632	16,632
					Voted-Sixth-Schedule-Garo		716	Voucher	19,700	0	0	0	19,700	19,700
					Total Object Head-- 11 :				1,23,230	0	0	0	1,23,230	1,23,230
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo		1192	Voucher	35,500	0	0	0	35,500	35,500
					Total Object Head-- 51 :				35,500	0	0	0	35,500	35,500
					Total Sub Head :				6,73,052	0	13,125	6,600	6,53,327	6,73,052
					Total Minor Head 1 :				6,73,052	0	13,125	6,600	6,53,327	6,73,052
003	(02) Training Inside And Outside The State	0	02.Wages	Voted-Sixth-Schedule-Garo			1526	Voucher	6,300	0	0	0	6,300	6,300
					Total Object Head-- 2 :				6,300	0	0	0	6,300	6,300
					Total Sub Head :				6,300	0	0	0	6,300	6,300
					Total Minor Head 3 :				6,300	0	0	0	6,300	6,300

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Tura Treasury

D.D.O. : 2000002 General Manager District Industries Centre New Tura

Month of Account: NOV/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2852	80							6,79,352	0	13,125	6,600	6,59,627	6,79,352
								6,79,352	0	13,125	6,600	6,59,627	6,79,352
								6,79,352	0	13,125	6,600	6,59,627	6,79,352

Month of Account: DEC/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
										8009	-	7610			
2852	80	001	(02) District Organisation 0	(01) Salaries		Voted-Sixth-Schedule-Garo	1410	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Garo	1922	Voucher	3,78,242	0	13,125	0	3,65,117	3,78,242	
						Voted-Sixth-Schedule-Garo	1924	Voucher	1,04,744	0	0	0	1,04,744	1,04,744	
						Voted-Sixth-Schedule-Garo	249	Voucher	3,78,242	0	13,125	6,600	3,58,517	3,78,242	
						Voted-Sixth-Schedule-Garo	596	Voucher	90,778	0	0	0	90,778	90,778	
						Voted-Sixth-Schedule-Garo	598	Voucher	13,966	0	0	0	13,966	13,966	
						Voted-Sixth-Schedule-Garo	599	Voucher	5,152	0	0	0	5,152	5,152	
						Total Object Head-- I :		9,78,124	0	26,250	6,600	9,45,274	9,78,124		
						02. Wages	Voted-Sixth-Schedule-Garo	2493	Voucher	16,275	0	0	0	16,275	16,275
						Voted-Sixth-	852	Voucher	15,750	0	0	0	15,750	15,750	

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Tura Treasury

D.D.O. : 2000002 General Manager District Industries Centre New Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	02. Wages	Total Object Head-- 2 :				32,025	0	0	0	32,025	32,025
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1625	Voucher	75,620	0	0	0	75,620	75,620	
					Voted-Sixth-Schedule-Garo	1721	Voucher	51,790	0	0	0	51,790	51,790	
					Voted-Sixth-Schedule-Garo	2697	Voucher	18,520	0	0	0	18,520	18,520	
					Voted-Sixth-Schedule-Garo	2698	Voucher	17,402	0	0	0	17,402	17,402	
					Voted-Sixth-Schedule-Garo	746	Voucher	63,200	0	0	0	63,200	63,200	
					Total Object Head-- 11 :			2,26,532	0	0	0	2,26,532	2,26,532	
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2669	Voucher	27,000	0	0	0	27,000	27,000	
					Total Object Head-- 51 :			27,000	0	0	0	27,000	27,000	
					Total Sub Head :			12,63,681	0	26,250	6,600	12,30,831	12,63,681	
					Total Minor Head 1 :			12,63,681	0	26,250	6,600	12,30,831	12,63,681	
003	(02) Training Inside And Outside The State	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1760	Voucher	9,750	0	0	0	0	9,750	9,750	
					Total Object Head-- 13 :			9,750	0	0	0	9,750	9,750	
					Total Sub Head :			9,750	0	0	0	9,750	9,750	
					Total Minor Head 3 :			9,750	0	0	0	9,750	9,750	
					Total Sub Major Head 80 :			12,73,431	0	26,250	6,600	12,40,581	12,73,431	

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT													
Department : Industries Department													
Treasury : Tura Treasury													
D.D.O. : 2000002 General Manager District Industries Centre New Tura													
Month of Account: DEC/2025													
Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
Major Head	Major Head	Sub Head	Sub Head					8009	-	7610			
2852				Total Major Head	2852 :			12,73,431	0	26,250	6,600	12,40,581	12,73,431
				Total of Month :				12,73,431	0	26,250	6,600	12,40,581	12,73,431
				Total of DDO	2000002 :			55,78,491	7,000	1,31,250	59,400	53,80,841	55,71,491
Reconciliation Portion													
<i>Internal Adjustment of A.G. Office:</i>													
DDO wise Total (Original +Reconciliation+IA) :											55,71,491		
<u>Summary of DDO wise expenditure</u>													
2852	80	1	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Garo				48,04,932		
2852	80	1	(02) District Organisation	0	02. Wages		Voted-Sixth-Schedule-Garo				1,44,375		
2852	80	1	(02) District Organisation	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo				4,68,634		
2852	80	1	(02) District Organisation	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo				75,000		
2852	80	1	(02) District Organisation	0	51. Motor Vehicles		Voted-Sixth-Schedule-Garo				62,500		
2852	80	3	(02) Training Inside And Outside The State	0	02. Wages		Voted-Sixth-Schedule-Garo				6,300		
2852	80	3	(02) Training Inside And Outside The State	0	13. Office Expenses		Voted-Sixth-Schedule-Garo				9,750		
											55,71,491		

Voucher Wise Expenditure Report

(for Reconciliation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Baghmara Treasury

D.D.O. : 2000001 General Manager District Industries Centresouth Garo Hills Baghmara

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo	26	Voucher	2,40,464	1,000	37,436	2,200		1,99,828	2,39,464
					Voted-Sixth-Schedule-Garo	358	Voucher	13,329	0	0	0		13,329	13,329
					Total Object Head-- 1 :			2,53,793	1,000	37,436	2,200		2,13,157	2,52,793
					Total Sub Head :			2,53,793	1,000	37,436	2,200		2,13,157	2,52,793
					Total Minor Head 1 :			2,53,793	1,000	37,436	2,200		2,13,157	2,52,793
					Total Sub Major Head 80 :			2,53,793	1,000	37,436	2,200		2,13,157	2,52,793
					Total Major Head 2852 :			2,53,793	1,000	37,436	2,200		2,13,157	2,52,793
					Total of Month :			2,53,793	1,000	37,436	2,200		2,13,157	2,52,793

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo	53	Voucher	2,44,907	1,000	37,436	2,200		2,04,271	2,43,907
					Voted-Sixth-Schedule-Garo	630	Voucher	88,182	0	0	0		88,182	88,182
					Total Object Head-- 1 :			3,33,089	1,000	37,436	2,200		2,92,453	3,32,089
					Total Sub Head :			3,33,089	1,000	37,436	2,200		2,92,453	3,32,089
					Total Minor Head 1 :			3,33,089	1,000	37,436	2,200		2,92,453	3,32,089

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Baghmara Treasury

D.D.O. : 2000001 General Manager District Industries Centresouth Garo Hills Baghmara

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	187	Challan	-1,33,249	0	0	0	-1,33,249	-1,33,249
					Total Object Head-- 70 :				-1,33,249	0	0	0	-1,33,249	-1,33,249
					Total Sub Head :				-1,33,249	0	0	0	-1,33,249	-1,33,249
					Total Minor Head 911 :				-1,33,249	0	0	0	-1,33,249	-1,33,249
					Total Sub Major Head 80 :				1,99,840	1,000	37,436	2,200	1,59,204	1,98,840
					Total Major Head 2852 :				1,99,840	1,000	37,436	2,200	1,59,204	1,98,840
					Total of Month :				1,99,840	1,000	37,436	2,200	1,59,204	1,98,840

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation	0	(01) Salaries	Voted-Sixth-Schedule-Garo	16	Voucher	2,47,814	1,000	37,436	2,200	2,07,178	2,46,814
					Total Object Head-- 1 :				2,47,814	1,000	37,436	2,200	2,07,178	2,46,814
					02. Wages	Voted-Sixth-Schedule-Garo	400	Voucher	42,756	0	0	0	42,756	42,756
						Voted-Sixth-Schedule-Garo	401	Voucher	44,792	0	0	0	44,792	44,792
					Total Object Head-- 2 :				87,548	0	0	0	87,548	87,548
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	502	Voucher	23,760	0	0	0	23,760	23,760

Voucher Wise Expenditure Report

(for Reconciliation)

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Shillong

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Baghmara Treasury

D.D.O. : 2000001 General Manager District Industries Centresouth Garo Hills Baghmara

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	503	Voucher	28,420	0	0	0	0	28,420	28,420
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	504	Voucher	25,460	0	0	0	0	25,460	25,460
					Total Object Head-- 11 :			77,640	0	0	0	77,640	77,640	
				(14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	507	Voucher	33,000	0	0	0	0	33,000	33,000
					Voted-Sixth-Schedule-Garo	508	Voucher	2,000	0	0	0	0	2,000	2,000
					Voted-Sixth-Schedule-Garo	510	Voucher	40,000	0	0	0	0	40,000	40,000
					Total Object Head-- 13 :			75,000	0	0	0	75,000	75,000	
					Voted-Sixth-Schedule-Garo	509	Voucher	15,000	0	0	0	0	15,000	15,000
					Total Object Head-- 14 :			15,000	0	0	0	15,000	15,000	
					Total Sub Head :			5,03,002	1,000	37,436	2,200	4,62,366	5,02,002	
					Total Minor Head 1 :			5,03,002	1,000	37,436	2,200	4,62,366	5,02,002	
					Total Sub Major Head 80 :			5,03,002	1,000	37,436	2,200	4,62,366	5,02,002	
					Total Major Head 2852 :			5,03,002	1,000	37,436	2,200	4,62,366	5,02,002	
					Total of Month :			5,03,002	1,000	37,436	2,200	4,62,366	5,02,002	

Month of Account: JUL/2025

Major Head	Sub Major Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Baghmara Treasury

D.D.O. : 2000001 General Manager District Industries Centresouth Garo Hills Baghmara

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		1	Voucher	2,47,814	1,000	37,436	2,200	2,07,178	2,46,814
					Total Object Head-- 1 :				2,47,814	1,000	37,436	2,200	2,07,178	2,46,814
					Total Sub Head :				2,47,814	1,000	37,436	2,200	2,07,178	2,46,814
					Total Minor Head 1 :				2,47,814	1,000	37,436	2,200	2,07,178	2,46,814
					Total Sub Major Head 80 :				2,47,814	1,000	37,436	2,200	2,07,178	2,46,814
					Total Major Head 2852 :				2,47,814	1,000	37,436	2,200	2,07,178	2,46,814
					Total of Month :				2,47,814	1,000	37,436	2,200	2,07,178	2,46,814

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		170	Voucher	2,54,582	1,000	37,436	2,200	2,13,946	2,53,582
					Total Object Head-- 1 :				2,54,582	1,000	37,436	2,200	2,13,946	2,53,582
					Total Sub Head :				2,54,582	1,000	37,436	2,200	2,13,946	2,53,582
					Total Minor Head 1 :				2,54,582	1,000	37,436	2,200	2,13,946	2,53,582
					Total Sub Major Head 80 :				2,54,582	1,000	37,436	2,200	2,13,946	2,53,582
					Total Major Head 2852 :				2,54,582	1,000	37,436	2,200	2,13,946	2,53,582

Voucher Wise Expenditure Report

(for Reconciliation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Baghmara Treasury

D.D.O. : 2000001 General Manager District Industries Centresouth Garo Hills Baghmara

Month of Account: AUG/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
										8009	-	7610				
Total of Month :														2,54,582		
Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
										8009	-	7610		2,13,946		
Month of Account: SEP/2025														2,53,582		
Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
										8009	-	7610		2,17,146		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo	255	Voucher	2,54,582	0	37,436	2,200	2,14,946	2,54,582			
					Voted-Sixth-Schedule-Garo	837	Voucher	2,54,582	0	37,436	0	2,17,146	2,54,582			
					Total Object Head-- 1 :			5,09,164	0	74,872	2,200	4,32,092	5,09,164			
					02. Wages	Voted-Sixth-Schedule-Garo	947	Voucher	44,268	0	0	0	44,268	44,268		
					Voted-Sixth-Schedule-Garo	948	Voucher	48,484	0	0	0	48,484	48,484			
					Voted-Sixth-Schedule-Garo	949	Voucher	42,160	0	0	0	42,160	42,160			
					Total Object Head-- 2 :			1,34,912	0	0	0	1,34,912	1,34,912			
					Total Sub Head :			6,44,076	0	74,872	2,200	5,67,004	6,44,076			
					Total Minor Head 1 :			6,44,076	0	74,872	2,200	5,67,004	6,44,076			
					Total Sub Major Head 80 :			6,44,076	0	74,872	2,200	5,67,004	6,44,076			
Total Major Head 2852 :								6,44,076	0	74,872	2,200	5,67,004	6,44,076			
Total of Month :								6,44,076	0	74,872	2,200	5,67,004	6,44,076			

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Baghmara Treasury

D.D.O. : 2000001 General Manager District Industries Centresouth Garo Hills Baghmara

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo	268	Voucher	2,54,582	0	31,686	0	0	2,22,896	2,54,582
					Voted-Sixth-Schedule-Garo	548	Voucher	12,344	0	0	0	0	12,344	12,344
					Total Object Head-- I :				2,66,926	0	31,686	0	2,35,240	2,66,926
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	553	Voucher	17,938	0	0	0	0	17,938	17,938
					Voted-Sixth-Schedule-Garo	554	Voucher	12,060	0	0	0	0	12,060	12,060
					Voted-Sixth-Schedule-Garo	586	Voucher	23,331	0	0	0	0	23,331	23,331
					Total Object Head-- II :				53,329	0	0	0	53,329	53,329
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	480	Voucher	1,700	0	0	0	0	1,700	1,700
					Total Object Head-- 14 :				1,700	0	0	0	1,700	1,700
					Total Sub Head :				3,21,955	0	31,686	0	2,90,269	3,21,955
					Total Minor Head 1 :				3,21,955	0	31,686	0	2,90,269	3,21,955
					Total Sub Major Head 80 :				3,21,955	0	31,686	0	2,90,269	3,21,955
					Total Major Head 2852 :				3,21,955	0	31,686	0	2,90,269	3,21,955
					Total of Month :				3,21,955	0	31,686	0	2,90,269	3,21,955

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)		

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Baghmara Treasury

D.D.O. : 2000001 General Manager District Industries Centresouth Garo Hills Baghmara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo	1220	Voucher	14,000	0	0	0	0	14,000	14,000
					Voted-Sixth-Schedule-Garo	205	Voucher	2,57,668	0	31,686	0	0	2,25,982	2,57,668
					Voted-Sixth-Schedule-Garo	908	Voucher	2,57,668	0	31,686	0	0	2,25,982	2,57,668
					Total Object Head-- 1 :			5,29,336	0	63,372	0	4,65,964	5,29,336	
				02. Wages	Voted-Sixth-Schedule-Garo	1216	Voucher	23,188	0	0	0	0	23,188	23,188
					Total Object Head-- 2 :			23,188	0	0	0	23,188	23,188	
					Total Sub Head :			5,52,524	0	63,372	0	4,89,152	5,52,524	
					Total Minor Head 1 :			5,52,524	0	63,372	0	4,89,152	5,52,524	
					Total Sub Major Head 80 :			5,52,524	0	63,372	0	4,89,152	5,52,524	
					Total Major Head 2852 :			5,52,524	0	63,372	0	4,89,152	5,52,524	
					Total of Month :			5,52,524	0	63,372	0	4,89,152	5,52,524	
					Total of DDO 2000001 :			29,77,586	5,000	3,57,110	13,200	26,02,276	29,72,586	
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) : 29,72,586														
Summary of DDO wise expenditure														

Voucher Wise Expenditure Report
(for Reconciliation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Baghmara Treasury

D.D.O. : 2000001 General Manager District Industries Centresouth Garo Hills Baghmara

Summary of DDO wise expenditure

2852 80 1 (02) District Organisation	0	(01) Salaries	Voted-Sixth-Schedule-Garo	26,37,518
2852 80 1 (02) District Organisation	0	02. Wages	Voted-Sixth-Schedule-Garo	2,45,648
2852 80 1 (02) District Organisation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,30,969
2852 80 1 (02) District Organisation	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	75,000
2852 80 1 (02) District Organisation	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	16,700
2852 80 911 (01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-1,33,249
				29,72,586

**Voucher Wise Expenditure Report
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Shillong

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Mairang Sub-Treasury

D.D.O. : 2000001 General Manager District Commerce And Industries Centre I/C Mairang West Khasi Hills Nongstoin

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		20	Voucher	1,67,208	0	8,500	0	1,58,708	1,67,208
					Total Object Head-- I :				1,67,208	0	8,500	0	1,58,708	1,67,208
					Total Sub Head :				1,67,208	0	8,500	0	1,58,708	1,67,208
					Total Minor Head I :				1,67,208	0	8,500	0	1,58,708	1,67,208
					Total Sub Major Head 80 :				1,67,208	0	8,500	0	1,58,708	1,67,208
					Total Major Head 2852 :				1,67,208	0	8,500	0	1,58,708	1,67,208
					Total of Month :				1,67,208	0	8,500	0	1,58,708	1,67,208

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		137	Voucher	9,387	0	0	0	9,387	9,387
					Voted-Sixth-Schedule-Khasi		145	Voucher	1,70,337	0	8,500	0	1,61,837	1,70,337
					Total Object Head-- I :				1,79,724	0	8,500	0	1,71,224	1,79,724
					Total Sub Head :				1,79,724	0	8,500	0	1,71,224	1,79,724
					Total Minor Head I :				1,79,724	0	8,500	0	1,71,224	1,79,724
					Total Sub Major Head 80 :				1,79,724	0	8,500	0	1,71,224	1,79,724

Voucher Wise Expenditure Report

(for Reconciliation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Mairang Sub-Treasury

D.D.O. : 2000001 General Manager District Commerce And Industries Centre I/C Mairang West Khasi Hills Nongstoin

Month of Account: MAY/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2852			Total Major Head	2852 :				1,79,724	0	8,500	0	1,71,224	1,79,724
				Total of Month :				1,79,724	0	8,500	0	1,71,224	1,79,724

Month of Account: JUN/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	12	Voucher	1,70,337	0	8,500	0	1,61,837	1,70,337
				Total Object Head-- 1 :				1,70,337	0	8,500	0	1,61,837	1,70,337
				Total Sub Head :				1,70,337	0	8,500	0	1,61,837	1,70,337
				Total Minor Head 1 :				1,70,337	0	8,500	0	1,61,837	1,70,337
				Total Sub Major Head 80 :				1,70,337	0	8,500	0	1,61,837	1,70,337
				Total Major Head 2852 :				1,70,337	0	8,500	0	1,61,837	1,70,337
				Total of Month :				1,70,337	0	8,500	0	1,61,837	1,70,337

Month of Account: JUL/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	3	Voucher	1,70,337	0	8,500	0	1,61,837	1,70,337

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(for Reconciliation)**

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Mairang Sub-Treasury

D.D.O. : 2000001 General Manager District Commerce And Industries Centre I/C Mairang West Khasi Hills Nongstoin

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Total Object Head-- 1 :				1,70,337	0	8,500	0	1,61,837	1,70,337
				02. Wages	Voted-Sixth-Schedule-Khasi	171	Voucher		29,925	0	0	0	29,925	29,925
					Voted-Sixth-Schedule-Khasi	172	Voucher		6,300	0	0	0	6,300	6,300
					Total Object Head-- 2 :				36,225	0	0	0	36,225	36,225
					Total Sub Head :				2,06,562	0	8,500	0	1,98,062	2,06,562
					Total Minor Head 1 :				2,06,562	0	8,500	0	1,98,062	2,06,562
					Total Sub Major Head 80 :				2,06,562	0	8,500	0	1,98,062	2,06,562
					Total Major Head 2852 :				2,06,562	0	8,500	0	1,98,062	2,06,562
					Total of Month :				2,06,562	0	8,500	0	1,98,062	2,06,562

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1	Voucher		1,75,266	0	4,200	0	1,71,066	1,75,266
					Total Object Head-- 1 :				1,75,266	0	4,200	0	1,71,066	1,75,266
					Total Sub Head :				1,75,266	0	4,200	0	1,71,066	1,75,266
					Total Minor Head 1 :				1,75,266	0	4,200	0	1,71,066	1,75,266

Voucher Wise Expenditure Report

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Mairang Sub-Treasury

D.D.O. : 2000001 General Manager District Commerce And Industries Centre I/C Mairang West Khasi Hills Nongstoin

Month of Account: AUG/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2852	80				Total Sub Major Head 80 :			1,75,266	0	4,200	0	1,71,066	1,75,266
					Total Major Head 2852 :			1,75,266	0	4,200	0	1,71,066	1,75,266
					Total of Month :			1,75,266	0	4,200	0	1,71,066	1,75,266

Month of Account: SEP/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	82	Voucher	1,75,266	0	4,200	0	1,71,066	1,75,266
					Total Object Head-- I :			1,75,266	0	4,200	0	1,71,066	1,75,266
					Total Sub Head :			1,75,266	0	4,200	0	1,71,066	1,75,266
					Total Minor Head I :			1,75,266	0	4,200	0	1,71,066	1,75,266
					Total Sub Major Head 80 :			1,75,266	0	4,200	0	1,71,066	1,75,266
					Total Major Head 2852 :			1,75,266	0	4,200	0	1,71,066	1,75,266
					Total of Month :			1,75,266	0	4,200	0	1,71,066	1,75,266

Month of Account: OCT/2025

Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Mairang Sub-Treasury

D.D.O. : 2000001 General Manager District Commerce And Industries Centre I/C Mairang West Khasi Hills Nongstoin

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	77	Voucher	1,75,266	0	4,200	0	0	1,71,066	1,75,266
				Total Object Head-- 1 :				1,75,266	0	4,200	0	0	1,71,066	1,75,266
				02. Wages	Voted-Sixth-Schedule-Khasi	86	Voucher	29,925	0	0	0	0	29,925	29,925
					Voted-Sixth-Schedule-Khasi	88	Voucher	6,300	0	0	0	0	6,300	6,300
				Total Object Head-- 2 :				36,225	0	0	0	0	36,225	36,225
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	102	Voucher	21,798	0	0	0	0	21,798	21,798
					Voted-Sixth-Schedule-Khasi	103	Voucher	19,760	0	0	0	0	19,760	19,760
					Voted-Sixth-Schedule-Khasi	104	Voucher	22,442	0	0	0	0	22,442	22,442
				Total Object Head-- 13 :				64,000	0	0	0	0	64,000	64,000
				Total Sub Head :				2,75,491	0	4,200	0	0	2,71,291	2,75,491
				Total Minor Head 1 :				2,75,491	0	4,200	0	0	2,71,291	2,75,491
				Total Sub Major Head 80 :				2,75,491	0	4,200	0	0	2,71,291	2,75,491
				Total Major Head 2852 :				2,75,491	0	4,200	0	0	2,71,291	2,75,491
				Total of Month :				2,75,491	0	4,200	0	0	2,71,291	2,75,491

Month of Account: NOV/2025

Major Head	Sub Major Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Mairang Sub-Treasury

D.D.O. : 2000001 General Manager District Commerce And Industries Centre I/C Mairang West Khasi Hills Nongstoin

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	33	Voucher	1,75,266	0	4,200	0	1,71,066	1,75,266	
					Total Object Head-- I :			1,75,266	0	4,200	0	1,71,066	1,75,266	
					Total Sub Head :			1,75,266	0	4,200	0	1,71,066	1,75,266	
					Total Minor Head I :			1,75,266	0	4,200	0	1,71,066	1,75,266	
					Total Sub Major Head 80 :			1,75,266	0	4,200	0	1,71,066	1,75,266	
					Total Major Head 2852 :			1,75,266	0	4,200	0	1,71,066	1,75,266	
					Total of Month :			1,75,266	0	4,200	0	1,71,066	1,75,266	

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	131	Voucher	1,79,214	0	4,200	0	1,75,014	1,79,214	
					Voted-Sixth-Schedule-Khasi	252	Voucher	8,592	0	0	0	8,592	8,592	
					Voted-Sixth-Schedule-Khasi	344	Voucher	1,79,214	0	4,200	0	1,75,014	1,79,214	
					Total Object Head-- I :			3,67,020	0	8,400	0	3,58,620	3,67,020	
					Total Sub Head :			3,67,020	0	8,400	0	3,58,620	3,67,020	
					Total Minor Head I :			3,67,020	0	8,400	0	3,58,620	3,67,020	

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Mairang Sub-Treasury

D.D.O. : 2000001 General Manager District Commerce And Industries Centre I/C Mairang West Khasi Hills Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610	
2852	80			Total Sub Major Head	80 :			3,67,020	0	8,400	0	3,58,620	3,67,020
				Total Major Head	2852 :			3,67,020	0	8,400	0	3,58,620	3,67,020
				Total of Month :				3,67,020	0	8,400	0	3,58,620	3,67,020
				Total of DDO	2000001 :			18,92,140	0	59,200	0	18,32,940	18,92,140

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconciliation+IA) : 18,92,140

Summary of DDO wise expenditure

2852	80	1	(02) District Organisation	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	17,55,690
2852	80	1	(02) District Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi	72,450
2852	80	1	(02) District Organisation	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	64,000
							18,92,140

**Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Khliehriat Treasury

D.D.O. : 2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	003	(02) Training Inside And Outside The State	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	86	Voucher	9,746	0	0	0	0	9,746	9,746
				Total Object Head-- 13 :				9,746	0	0	0	0	9,746	9,746
				21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	83	Voucher	31,499	0	0	0	0	31,499	31,499
				Total Object Head-- 21 :				31,499	0	0	0	0	31,499	31,499
				26. Advertising And Publicity	Voted-Sixth-Schedule-Jaintia	84	Voucher	3,516	0	0	0	0	3,516	3,516
				Total Object Head-- 26 :				3,516	0	0	0	0	3,516	3,516
				50. Other Charges	Voted-Sixth-Schedule-Jaintia	85	Voucher	20,000	0	0	0	0	20,000	20,000
				Total Object Head-- 50 :				20,000	0	0	0	0	20,000	20,000
				52. Machinery & Equipments	Voted-Sixth-Schedule-Jaintia	82	Voucher	1,097	0	0	0	0	1,097	1,097
				Total Object Head-- 52 :				1,097	0	0	0	0	1,097	1,097
				Total Sub Head :				65,858	0	0	0	0	65,858	65,858
				Total Minor Head 3 :				65,858	0	0	0	0	65,858	65,858
				Total Sub Major Head 80 :				65,858	0	0	0	0	65,858	65,858
				Total Major Head 2852 :				65,858	0	0	0	0	65,858	65,858
				Total of Month :				65,858	0	0	0	0	65,858	65,858
				Total of DDO 2000002 :				65,858	0	0	0	0	65,858	65,858

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Khliehriat Treasury

D.D.O. : 2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconciliation+IA) :

65,858

Summary of DDO wise expenditure

2852 80 3 (02) Training Inside And Outside The State	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	9,746
2852 80 3 (02) Training Inside And Outside The State	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	31,499
2852 80 3 (02) Training Inside And Outside The State	0	26. Advertising And Publicity	Voted-Sixth-Schedule-Jaintia	3,516
2852 80 3 (02) Training Inside And Outside The State	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia	20,000
2852 80 3 (02) Training Inside And Outside The State	0	52. Machinery & Equipments	Voted-Sixth-Schedule-Jaintia	1,097
				65,858

**Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2000001 General Manager Commerce And Industries South West Garo Hills

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	003	(02) Training Inside And Outside The State	0	02.Wages	Voted-Sixth-Schedule-Garo	84	Voucher	5,410	0	0	0	5,410	5,410
					Total Object Head-- 2 :				5,410	0	0	0	5,410	5,410
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	102	Voucher	3,100	0	0	0	3,100	3,100
						Voted-Sixth-Schedule-Garo	103	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 11 :				6,100	0	0	0	6,100	6,100
					26. Advertising And Publicity	Voted-Sixth-Schedule-Garo	117	Voucher	2,830	0	0	0	2,830	2,830
					Total Object Head-- 26 :				2,830	0	0	0	2,830	2,830
					52. Machinery & Equipments	Voted-Sixth-Schedule-Garo	58	Voucher	880	0	0	0	880	880
					Total Object Head-- 52 :				880	0	0	0	880	880
					Total Sub Head :				15,220	0	0	0	15,220	15,220
					Total Minor Head 3 :				15,220	0	0	0	15,220	15,220
					Total Sub Major Head 80 :				15,220	0	0	0	15,220	15,220
					Total Major Head 2852 :				15,220	0	0	0	15,220	15,220
					Total of Month :				15,220	0	0	0	15,220	15,220

Month of Account: NOV/2025

Major Head	Sub Major Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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**Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Ampati Sub-Treasury

D.D.O. : 2000001 General Manager Commerce And Industries South West Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	003	(02) Training Inside And Outside The State	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1640	Challan	-10,910	0	0	0	-10,910	-10,910
					Voted-Sixth-Schedule-Garo		206	Voucher	7,800	0	0	0	7,800	7,800
					Total Object Head-- 13 :				-3,110	0	0	0	-3,110	-3,110
					Total Sub Head :				-3,110	0	0	0	-3,110	-3,110
					Total Minor Head 3 :				-3,110	0	0	0	-3,110	-3,110
					Total Sub Major Head 80 :				-3,110	0	0	0	-3,110	-3,110
					Total Major Head 2852 :				-3,110	0	0	0	-3,110	-3,110
					Total of Month :				-3,110	0	0	0	-3,110	-3,110
					Total of DDO 2000001 :				12,110	0	0	0	12,110	12,110

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconciliation+IA) :

12,110

Summary of DDO wise expenditure

2852	80	3	(02) Training Inside And Outside The State	0	02.Wages	Voted-Sixth-Schedule-Garo								5,410
2852	80	3	(02) Training Inside And Outside The State	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo								6,100
2852	80	3	(02) Training Inside And Outside The State	0	13. Office Expenses	Voted-Sixth-Schedule-Garo								-3,110

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Ampati Sub-Treasury

D.D.O. : 2000001 General Manager Commerce And Industries South West Garo Hills

Summary of DDO wise expenditure

2852	80	3	(02) Training Inside And Outside The State	0	26. Advertising And Publicity	Voted-Sixth-Schedule-Garo	2,830
2852	80	3	(02) Training Inside And Outside The State	0	52. Machinery & Equipments	Voted-Sixth-Schedule-Garo	880
							12,110

**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Resubelpara Treasury

D.D.O. : 2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	003	(02) Training Inside And Outside The State	02.Wages	Voted-Sixth-Schedule-Garo		169	Voucher	8,000	0	0	0	8,000	8,000
				Total Object Head-- 2 :					8,000	0	0	0	8,000	8,000
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		227	Voucher	10,000	0	0	0	10,000	10,000
				Total Object Head-- 11 :					10,000	0	0	0	10,000	10,000
				13. Office Expenses	Voted-Sixth-Schedule-Garo		174	Voucher	9,750	0	0	0	9,750	9,750
				Total Object Head-- 13 :					9,750	0	0	0	9,750	9,750
				21. Supplies And Materials	Voted-Sixth-Schedule-Garo		177	Voucher	30,000	0	0	0	30,000	30,000
				Total Object Head-- 21 :					30,000	0	0	0	30,000	30,000
				26. Advertising And Publicity	Voted-Sixth-Schedule-Garo		178	Voucher	3,550	0	0	0	3,550	3,550
				Total Object Head-- 26 :					3,550	0	0	0	3,550	3,550
				50.Other Charges	Voted-Sixth-Schedule-Garo		175	Voucher	20,000	0	0	0	20,000	20,000
				Total Object Head-- 50 :					20,000	0	0	0	20,000	20,000
				52. Machinery & Equipments	Voted-Sixth-Schedule-Garo		164	Voucher	1,100	0	0	0	1,100	1,100
				Total Object Head-- 52 :					1,100	0	0	0	1,100	1,100
				Total Sub Head :					82,400	0	0	0	82,400	82,400
				Total Minor Head	3 :				82,400	0	0	0	82,400	82,400

**Voucher Wise Expenditure Report
(for Reconciliation)**

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department : Industries Department												
Treasury Resubelpara Treasury												
D.D.O. : 2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara												
Month of Account: OCT/2025												
Major Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)
Major Head	Major Head	Sub Head	Sub Head					8009	-	7610		
2852	80			Total Sub Major Head	80 :			82,400	0	0	82,400	82,400
				Total Major Head	2852 :			82,400	0	0	82,400	82,400
				Total of Month :				82,400	0	0	82,400	82,400
				Total of DDO	2000001 :			82,400	0	0	82,400	82,400
Reconciliation Portion												
<i>Internal Adjustment of A.G. Office:</i>												
DDO wise Total (Original +Reconciliation+IA) :											82,400	
<u>Summary of DDO wise expenditure</u>												
2852	80	3	(02) Training Inside And Outside The State	0	02.Wages		Voted-Sixth-Schedule-Garo				8,000	
2852	80	3	(02) Training Inside And Outside The State	0	11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo				10,000	
2852	80	3	(02) Training Inside And Outside The State	0	13. Office Expenses		Voted-Sixth-Schedule-Garo				9,750	
2852	80	3	(02) Training Inside And Outside The State	0	21. Supplies And Materials		Voted-Sixth-Schedule-Garo				30,000	
2852	80	3	(02) Training Inside And Outside The State	0	26. Advertising And Publicity		Voted-Sixth-Schedule-Garo				3,550	
2852	80	3	(02) Training Inside And Outside The State	0	50.Other Charges		Voted-Sixth-Schedule-Garo				20,000	
2852	80	3	(02) Training Inside And Outside The State	0	52. Machinery &		Voted-Sixth-Schedule-Garo				1,100	

Voucher Wise Expenditure Report
(for Reconciliation)

The Office of the Accountant General (A&E) Meghalaya

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Up to Accounting Month December of Financial Year 2025-2026

Demand :	52 ADMINISTRATION OF INDUSTRIES DEPARTMENT
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Department :	Industries Department
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Treasury	Resubelpara Treasury
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D.D.O. :	2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara
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Summary of DDO wise expenditure

Equipments	
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	82,400
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**Voucher Wise Expenditure Report
(for Reconciliation)**

The Office of the Accountant General (A&E) Meghalaya

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury Mawkyrwat Treasury

D.D.O. : 2000001 General Manager District Commerce Industries Centre South West Khasi Hills District Mawkyrwat

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	003	(02) Training Inside And Outside The State	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	608	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Khasi	611	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Khasi	613	Voucher	4,200	0	0	0	4,200	4,200
						Total Object Head-- 11 :			12,200	0	0	0	12,200	12,200
						Total Sub Head :			12,200	0	0	0	12,200	12,200
						Total Minor Head 3 :			12,200	0	0	0	12,200	12,200
						Total Sub Major Head 80 :			12,200	0	0	0	12,200	12,200
						Total Major Head 2852 :			12,200	0	0	0	12,200	12,200
						Total of Month :			12,200	0	0	0	12,200	12,200
						Total of DDO 2000001 :			12,200	0	0	0	12,200	12,200
<i>Reconciliation Portion</i>														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														
12,200														
<i>Summary of DDO wise expenditure</i>														
2852	80	3	(02) Training Inside And Outside The State	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi								12,200

Voucher Wise Expenditure Report
(for Reconciliation)

The Office of the Accountant General (A&E) Meghalaya

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Up to Accounting Month December of Financial Year 2025-2026

Demand :	52 ADMINISTRATION OF INDUSTRIES DEPARTMENT
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Department :	Industries Department
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Treasury	Mawkyrwat Treasury
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D.D.O. :	2000001 General Manager District Commerce Industries Centre South West Khasi Hills District Mawkyrwat
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Summary of DDO wise expenditure

12,200
