

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																			
Department : Industries Department																			
Treasury : Shillong (North) Treasury																			
D.D.O. : 2000001 Director Of Commerce & Industries Shillong																			
Month of Account: APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	1254	Voucher	12,65,331	0	2,46,000	0	10,19,331	12,65,331					
						General-Voted	1255	Voucher	27,47,908	8,000	2,29,600	52,800	24,57,508	27,39,908					
						General-Voted	1731	Voucher	11,802	0	0	0	11,802	11,802					
						General-Voted	1733	Voucher	1,36,328	0	0	0	1,36,328	1,36,328					
						General-Voted	2016	Voucher	66,536	0	0	0	66,536	66,536					
						Total Object Head-- I :								42,27,905	8,000	4,75,600	52,800	36,91,505	42,19,905
						Total Sub Head :								42,27,905	8,000	4,75,600	52,800	36,91,505	42,19,905
Total Minor Head I :								42,27,905	8,000	4,75,600	52,800	36,91,505	42,19,905						
Total Sub Major Head 80 :								42,27,905	8,000	4,75,600	52,800	36,91,505	42,19,905						
Total Major Head 2852 :								42,27,905	8,000	4,75,600	52,800	36,91,505	42,19,905						
Total of Month :								42,27,905	8,000	4,75,600	52,800	36,91,505	42,19,905						
Month of Account: MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	142	Voucher	12,65,331	0	2,46,000	0	10,19,331	12,65,331					
						General-Voted	143	Voucher	27,47,908	8,000	2,36,100	52,800	24,51,008	27,39,908					
						Total Object Head-- I :								40,13,239	8,000	4,82,100	52,800	34,70,339	40,05,239
						02. Wages	General-Voted	1516	Voucher	15,000	0	0	0	15,000	15,000				
General-Voted	1517	Voucher	73,170	0	0		0	73,170	73,170										

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Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2000001 Director Of Commerce & Industries Shillong														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	0	02. Wages	General-Voted	1739	Voucher	12,060	0	0	0	12,060	12,060
Total Object Head-- 2 :									1,00,230	0	0	0	1,00,230	1,00,230
Total Sub Head :									41,13,469	8,000	4,82,100	52,800	35,70,569	41,05,469
Total Minor Head 1 :									41,13,469	8,000	4,82,100	52,800	35,70,569	41,05,469
Total Sub Major Head 80 :									41,13,469	8,000	4,82,100	52,800	35,70,569	41,05,469
Total Major Head 2852 :									41,13,469	8,000	4,82,100	52,800	35,70,569	41,05,469
Total of Month :									41,13,469	8,000	4,82,100	52,800	35,70,569	41,05,469
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	02	205	(01)Mawmluh Cherra Cement Ltd. (Mecl)	0	31. Grants-In-Aid (Salary)	General-Voted	2277	Voucher	4,00,00,000	0	0	0	4,00,00,000	4,00,00,000
Total Object Head-- 31 :									4,00,00,000	0	0	0	4,00,00,000	4,00,00,000
Total Sub Head :									4,00,00,000	0	0	0	4,00,00,000	4,00,00,000
Total Minor Head 205 :									4,00,00,000	0	0	0	4,00,00,000	4,00,00,000
Total Sub Major Head 2 :									4,00,00,000	0	0	0	4,00,00,000	4,00,00,000
	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	560	Voucher	12,65,331	0	2,46,000	0	10,19,331	12,65,331
						General-Voted	561	Voucher	26,35,019	8,000	2,21,100	52,800	23,53,119	26,27,019

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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2000001 Director Of Commerce & Industries Shillong														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance				39,00,350	8,000	4,67,100	52,800	33,72,450	38,92,350
					Total Object Head-- 1 :									
				02. Wages		General-Voted	1347	Voucher	88,071	0	0	0	88,071	88,071
						General-Voted	1348	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 2 :				1,03,071	0	0	0	1,03,071	1,03,071
				06. Medical Treatment.		General-Voted	2356	Voucher	2,619	0	0	0	2,619	2,619
						General-Voted	2357	Voucher	42,549	0	0	0	42,549	42,549
					Total Object Head-- 6 :				45,168	0	0	0	45,168	45,168
					Total Sub Head :				40,48,589	8,000	4,67,100	52,800	35,20,689	40,40,589
					Total Minor Head 1 :				40,48,589	8,000	4,67,100	52,800	35,20,689	40,40,589
					Total Sub Major Head 80 :				40,48,589	8,000	4,67,100	52,800	35,20,689	40,40,589
					Total Major Head 2852 :				4,40,48,589	8,000	4,67,100	52,800	4,35,20,689	4,40,40,589
					Total of Month :				4,40,48,589	8,000	4,67,100	52,800	4,35,20,689	4,40,40,589
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance				12,65,331	0	2,46,000	0	10,19,331	12,65,331
						General-Voted	127	Voucher						
						General-Voted	144	Voucher	25,46,154	8,000	2,13,600	52,800	22,71,754	25,38,154
					Total Object Head-- 1 :				38,11,485	8,000	4,59,600	52,800	32,91,085	38,03,485

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(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																
Department :		Industries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2852	80	001	(01) Directorate Of Commerce And Industries	0	02. Wages	General-Voted	2030	Voucher	85,230	0	0	0	85,230	85,230				
						General-Voted	2034	Voucher	15,000	0	0	0	15,000	15,000				
					Total Object Head-- 2 :								1,00,230	0	0	0	1,00,230	1,00,230
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2543	Voucher	45,917	0	0	0	45,917	45,917				
						General-Voted	2971	Voucher	38,038	0	0	0	38,038	38,038				
						General-Voted	3052	Voucher	13,880	0	0	0	13,880	13,880				
					Total Object Head-- 11 :								97,835	0	0	0	97,835	97,835
					(13) Office Expenses	General-Voted	1775	Voucher	2,199	0	0	0	2,199	2,199				
						General-Voted	1776	Voucher	3,500	0	0	0	3,500	3,500				
						General-Voted	2447	Voucher	7,700	0	0	0	7,700	7,700				
						General-Voted	2449	Voucher	942	0	0	0	942	942				
						General-Voted	2452	Voucher	835	0	0	0	835	835				
						General-Voted	2456	Voucher	46,392	0	0	0	46,392	46,392				
						General-Voted	2457	Voucher	3,000	0	0	0	3,000	3,000				
						General-Voted	2458	Voucher	5,652	0	0	0	5,652	5,652				
						General-Voted	2461	Voucher	5,651	0	0	0	5,651	5,651				
						General-Voted	3518	Voucher	471	0	0	0	471	471				
						General-Voted	3520	Voucher	5,651	0	0	0	5,651	5,651				
					Total Object Head-- 13 :								81,993	0	0	0	81,993	81,993
					Total Sub Head :								40,91,543	8,000	4,59,600	52,800	35,71,143	40,83,543
			(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And	0	11. Domestic Travel Expenses	General-Voted	3055	Voucher	36,000	0	0	0	36,000	36,000				
						Total Object Head-- 11 :												

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2000001 Director Of Commerce & Industries Shillong														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	11. Domestic Travel Expenses				36,000	0	0	0	36,000	36,000
					20. Other Administrative Expenses	General-Voted	3058	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 20 :									6,000	0	0	0	6,000	6,000
					50. Other Charges	General-Voted	3059	Voucher	36,000	0	0	0	36,000	36,000
						General-Voted	3232	Voucher	80,550	0	0	0	80,550	80,550
Total Object Head-- 50 :									1,16,550	0	0	0	1,16,550	1,16,550
Total Sub Head :									1,58,550	0	0	0	1,58,550	1,58,550
Total Minor Head 1 :									42,50,093	8,000	4,59,600	52,800	37,29,693	42,42,093
Total Sub Major Head 80 :									42,50,093	8,000	4,59,600	52,800	37,29,693	42,42,093
Total Major Head 2852 :									42,50,093	8,000	4,59,600	52,800	37,29,693	42,42,093
Total of Month :									42,50,093	8,000	4,59,600	52,800	37,29,693	42,42,093
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	493	Voucher	12,95,218	0	2,46,000	0	10,49,218	12,95,218
						General-Voted	497	Voucher	26,07,545	8,000	2,25,300	52,800	23,21,445	25,99,545
Total Object Head-- 1 :									39,02,763	8,000	4,71,300	52,800	33,70,663	38,94,763
					02. Wages	General-Voted	1398	Voucher	88,071	0	0	0	88,071	88,071

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2000001 Director Of Commerce & Industries Shillong												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(01) Directorate Of Commerce And Industries	0	02. Wages	General-Voted	1399	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 2 :									1,03,071	0	0	0	1,03,071	1,03,071
06. Medical Treatment.					General-Voted	2929	Voucher	3,769	0	0	0	3,769	3,769	
					General-Voted	2932	Voucher	34,281	0	0	0	34,281	34,281	
					General-Voted	2936	Voucher	3,34,171	0	0	0	3,34,171	3,34,171	
Total Object Head-- 6 :									3,72,221	0	0	0	3,72,221	3,72,221
(11) Travel Expenses, Conveyance Allowances					General-Voted	2634	Voucher	43,176	0	0	0	43,176	43,176	
					General-Voted	2635	Voucher	41,952	0	0	0	41,952	41,952	
					General-Voted	3210	Voucher	17,090	0	0	0	17,090	17,090	
Total Object Head-- 11 :									1,02,218	0	0	0	1,02,218	1,02,218
(13) Office Expenses					General-Voted	2571	Voucher	453	0	0	0	453	453	
Total Object Head-- 13 :									453	0	0	0	453	453
51.Motor Vehicles					General-Voted	2084	Voucher	1,535	0	0	0	1,535	1,535	
					General-Voted	2928	Voucher	3,950	0	0	0	3,950	3,950	
					General-Voted	503	Voucher	15,930	0	0	0	15,930	15,930	
					General-Voted	505	Voucher	24,439	0	0	0	24,439	24,439	
					General-Voted	510	Voucher	15,104	0	0	0	15,104	15,104	
					General-Voted	511	Voucher	24,048	0	0	0	24,048	24,048	
Total Object Head-- 51 :									85,006	0	0	0	85,006	85,006
Total Sub Head :									45,65,732	8,000	4,71,300	52,800	40,33,632	45,57,732
(07) Expenditure On Chairman, Co-Chairman,			0	11. Domestic Travel Expenses	General-Voted	3201	Voucher	40,000	0	0	0	40,000	40,000	

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																	
Department :		Industries Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																	
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2852	80	001	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	11. Domestic Travel Expenses	General-Voted	3206	Voucher	48,000	0	0	0	48,000	48,000					
					Total Object Head-- 11 :				88,000	0	0	0	88,000	88,000					
					14.Rents,Rates And Taxes	General-Voted	3205	Voucher	32,000	0	0	0	32,000	32,000					
					Total Object Head-- 14 :				32,000	0	0	0	32,000	32,000					
					20. Other Administrative Expenses	General-Voted	3204	Voucher	8,000	0	0	0	8,000	8,000					
					Total Object Head-- 20 :				8,000	0	0	0	8,000	8,000					
					50. Other Charges	General-Voted	3200	Voucher	49,044	0	0	0	49,044	49,044					
						General-Voted	3207	Voucher	1,11,142	0	0	0	1,11,142	1,11,142					
						General-Voted	3209	Voucher	40,000	0	0	0	40,000	40,000					
						General-Voted	3211	Voucher	48,000	0	0	0	48,000	48,000					
					Total Object Head-- 50 :				2,48,186	0	0	0	2,48,186	2,48,186					
					Total Sub Head :				3,76,186	0	0	0	3,76,186	3,76,186					
								(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	11. Domestic Travel Expenses	General-Voted	3203	Voucher	40,000	0	0	0	40,000	40,000
											General-Voted	516	Voucher	36,000	0	0	0	36,000	36,000
Total Object Head-- 11 :				76,000						0	0	0	76,000	76,000					
14. Rents, Rates And Taxes	General-Voted	507	Voucher	24,000						0	0	0	24,000	24,000					
Total Object Head-- 14 :				24,000						0	0	0	24,000	24,000					
20. Other Administrative Expenses	General-Voted	508	Voucher	6,000						0	0	0	6,000	6,000					
Total Object Head-- 20 :				6,000						0	0	0	6,000	6,000					
50. Other Charges	General-Voted	3202	Voucher	49,044						0	0	0	49,044	49,044					

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT															
Department :		Industries Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2000001 Director Of Commerce & Industries Shillong															
Month of Account:		AUG/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2852	80	001	(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	50. Other Charges	General-Voted	3208	Voucher	40,000	0	0	0	40,000	40,000			
									36,000	0	0	0	36,000	36,000			
									80,550	0	0	0	80,550	80,550			
									Total Object Head-- 50 :			2,05,594	0	0	0	2,05,594	2,05,594
									Total Sub Head :			3,11,594	0	0	0	3,11,594	3,11,594
									Total Minor Head 1 :			52,53,512	8,000	4,71,300	52,800	47,21,412	52,45,512
									Total Sub Major Head 80 :			52,53,512	8,000	4,71,300	52,800	47,21,412	52,45,512
Total Major Head 2852 :			52,53,512	8,000	4,71,300	52,800	47,21,412	52,45,512									
Total of Month :			52,53,512	8,000	4,71,300	52,800	47,21,412	52,45,512									
Month of Account:		SEP/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2852	02	205	(01)Mawmluh Cherra Cement Ltd. (Mccl)	0	31. Grants-In-Aid (Salary)	General-Voted	3080	Voucher	1,00,00,000	0	0	0	1,00,00,000	1,00,00,000			
									Total Object Head-- 31 :			1,00,00,000	0	0	0	1,00,00,000	1,00,00,000
									Total Sub Head :			1,00,00,000	0	0	0	1,00,00,000	1,00,00,000
									Total Minor Head 205 :			1,00,00,000	0	0	0	1,00,00,000	1,00,00,000
									Total Sub Major Head 2 :			1,00,00,000	0	0	0	1,00,00,000	1,00,00,000
		001	(01) Directorate Of	0	(01) Salaries, Sumtuary	General-Voted	205	Voucher	12,95,218	0	2,46,000	0	10,49,218	12,95,218			

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2000001 Director Of Commerce & Industries Shillong												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	207	Voucher	25,38,750	8,000	2,05,300	52,800	22,72,650	25,30,750
Total Object Head-- 1 :									38,33,968	8,000	4,51,300	52,800	33,21,868	38,25,968
				02. Wages	General-Voted	1375	Voucher	15,000	0	0	0	15,000	15,000	
					General-Voted	1378	Voucher	88,071	0	0	0	88,071	88,071	
Total Object Head-- 2 :									1,03,071	0	0	0	1,03,071	1,03,071
				06. Medical Treatment.	General-Voted	1489	Voucher	56,214	0	0	0	56,214	56,214	
					General-Voted	2782	Voucher	40,814	0	0	0	40,814	40,814	
Total Object Head-- 6 :									97,028	0	0	0	97,028	97,028
				(11) Travel Expenses, Conveyance Allowances	General-Voted	2405	Voucher	71,954	0	0	0	71,954	71,954	
					General-Voted	2416	Voucher	19,960	0	0	0	19,960	19,960	
					General-Voted	2417	Voucher	39,549	0	0	0	39,549	39,549	
					General-Voted	2418	Voucher	10,548	0	0	0	10,548	10,548	
					General-Voted	2526	Voucher	40,800	0	0	0	40,800	40,800	
					General-Voted	2527	Voucher	25,354	0	0	0	25,354	25,354	
					General-Voted	2535	Voucher	27,210	0	0	0	27,210	27,210	
					General-Voted	2636	Voucher	15,752	0	0	0	15,752	15,752	
					General-Voted	2637	Voucher	21,192	0	0	0	21,192	21,192	
					General-Voted	2638	Voucher	24,410	0	0	0	24,410	24,410	
					General-Voted	2660	Voucher	24,260	0	0	0	24,260	24,260	
Total Object Head-- 11 :									3,20,989	0	0	0	3,20,989	3,20,989
				(13) Office Expenses	General-Voted	1478	Voucher	33,630	0	0	0	33,630	33,630	
					General-Voted	1479	Voucher	30,727	0	0	0	30,727	30,727	

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2000001 Director Of Commerce & Industries Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2852	80	001	(01) Directorate Of Commerce And Industries	(13) Office Expenses	General-Voted		1480	Voucher	14,280	0	0	0	14,280	14,280				
					General-Voted		1482	Voucher	28,625	0	0	0	28,625	28,625				
					General-Voted		1484	Voucher	25,077	0	0	0	25,077	25,077				
					General-Voted		1486	Voucher	33,320	0	0	0	33,320	33,320				
					General-Voted		2088	Voucher	28,902	0	0	0	28,902	28,902				
					General-Voted		2190	Voucher	27,096	0	0	0	27,096	27,096				
					General-Voted		2199	Voucher	47,600	0	0	0	47,600	47,600				
					General-Voted		2299	Voucher	11,678	0	0	0	11,678	11,678				
					General-Voted		2300	Voucher	10,620	0	0	0	10,620	10,620				
					General-Voted		2395	Voucher	11,060	0	0	0	11,060	11,060				
					Total Object Head-- 13 :								3,02,615	0	0	0	3,02,615	3,02,615
								51.Motor Vehicles	General-Voted		3106	Voucher	34,040	0	0	0	34,040	34,040
					Total Object Head-- 51 :								34,040	0	0	0	34,040	34,040
					Total Sub Head :								46,91,711	8,000	4,51,300	52,800	41,79,611	46,83,711
			(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	11. Domestic Travel Expenses	General-Voted		1824	Voucher	36,000	0	0	0	36,000	36,000				
					General-Voted		2772	Voucher	72,000	0	0	0	72,000	72,000				
					General-Voted		2825	Voucher	90,000	0	0	0	90,000	90,000				
					Total Object Head-- 11 :								1,98,000	0	0	0	1,98,000	1,98,000
					14.Rents,Rates And Taxes	General-Voted		1847	Voucher	24,000	0	0	0	24,000	24,000			
						General-Voted		2712	Voucher	48,000	0	0	0	48,000	48,000			
General-Voted		2935	Voucher	1,20,000		0	0	0	1,20,000	1,20,000								
Total Object Head-- 14 :																		

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	14.Rents,Rates And Taxes				1,92,000	0	0	0	1,92,000	1,92,000
					20. Other Administrative Expenses	General-Voted	1805	Voucher	6,000	0	0	0	6,000	6,000
						General-Voted	2713	Voucher	12,000	0	0	0	12,000	12,000
						General-Voted	2826	Voucher	51,000	0	0	0	51,000	51,000
					Total Object Head-- 20 :				69,000	0	0	0	69,000	69,000
					50. Other Charges	General-Voted	1818	Voucher	83,812	0	0	0	83,812	83,812
						General-Voted	1854	Voucher	36,000	0	0	0	36,000	36,000
						General-Voted	2714	Voucher	1,63,785	0	0	0	1,63,785	1,63,785
						General-Voted	2773	Voucher	72,000	0	0	0	72,000	72,000
						General-Voted	2827	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
						General-Voted	2934	Voucher	3,68,700	0	0	0	3,68,700	3,68,700
					Total Object Head-- 50 :				8,44,297	0	0	0	8,44,297	8,44,297
					Total Sub Head :				13,03,297	0	0	0	13,03,297	13,03,297
			(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	11. Domestic Travel Expenses	General-Voted	1811	Voucher	36,000	0	0	0	36,000	36,000
						General-Voted	1835	Voucher	30,000	0	0	0	30,000	30,000
						General-Voted	1857	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 11 :				96,000	0	0	0	96,000	96,000
					14.Rents,Rates And Taxes	General-Voted	1950	Voucher	24,000	0	0	0	24,000	24,000
					Total Object Head-- 14 :				24,000	0	0	0	24,000	24,000
					20. Other Administrative Expenses	General-Voted	1808	Voucher	6,000	0	0	0	6,000	6,000
					Total Object Head-- 20 :				6,000	0	0	0	6,000	6,000

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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																
Department :		Industries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2852	80	001	(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	50. Other Charges	General-Voted	1815	Voucher	83,812	0	0	0	83,812	83,812					
					General-Voted	1820	Voucher	36,984	0	0	36,984	36,984						
					General-Voted	1839	Voucher	36,000	0	0	36,000	36,000						
					General-Voted	1841	Voucher	30,000	0	0	30,000	30,000						
					General-Voted	1850	Voucher	30,000	0	0	30,000	30,000						
					General-Voted	1860	Voucher	36,984	0	0	36,984	36,984						
					Total Object Head-- 50 :								2,53,780	0	0	0	2,53,780	2,53,780
			Total Sub Head :								3,79,780	0	0	0	3,79,780	3,79,780		
			(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	11. Domestic Travel Expenses	General-Voted	3092	Voucher	36,000	0	0	0	36,000	36,000				
						Total Object Head-- 11 :								36,000	0	0	0	36,000
					20. Other Administrative Expenses	General-Voted	3093	Voucher	6,000	0	0	6,000	6,000					
						Total Object Head-- 20 :								6,000	0	0	0	6,000
					50. Other Charges	General-Voted	3091	Voucher	36,000	0	0	36,000	36,000					
			General-Voted	3094		Voucher	80,550	0	0	80,550	80,550							
			Total Object Head-- 50 :								1,16,550	0	0	0	1,16,550	1,16,550		
Total Sub Head :								1,58,550	0	0	0	1,58,550	1,58,550					
Total Minor Head 1 :								65,33,338	8,000	4,51,300	52,800	60,21,238	65,25,338					
Total Sub Major Head 80 :								65,33,338	8,000	4,51,300	52,800	60,21,238	65,25,338					
Total Major Head 2852 :								1,65,33,338	8,000	4,51,300	52,800	1,60,21,238	1,65,25,338					
Total of Month :								1,65,33,338	8,000	4,51,300	52,800	1,60,21,238	1,65,25,338					

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(for Reconciliation)
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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																
Department :		Industries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	1724	Voucher	13,500	0	0	0	13,500	13,500				
						General-Voted	19050	Challan	-1,548	0	0	-1,548	-1,548					
						General-Voted	1992	Voucher	36,192	0	6,000	0	30,192	36,192				
						General-Voted	704	Voucher	24,54,278	0	2,05,300	52,800	21,96,178	24,54,278				
						General-Voted	705	Voucher	8,507	0	0	0	8,507	8,507				
						General-Voted	706	Voucher	12,95,218	0	2,46,000	0	10,49,218	12,95,218				
						Total Object Head-- I :								38,06,147	0	4,57,300	52,800	32,96,047
					02. Wages	General-Voted	1509	Voucher	15,000	0	0	0	15,000	15,000				
						General-Voted	1511	Voucher	1,00,413	0	0	0	1,00,413	1,00,413				
						General-Voted	1512	Voucher	15,759	0	0	0	15,759	15,759				
						Total Object Head-- 2 :								1,31,172	0	0	0	1,31,172
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1937	Voucher	22,520	0	0	0	22,520	22,520				
						General-Voted	1955	Voucher	3,120	0	0	0	3,120	3,120				
						General-Voted	1960	Voucher	21,928	0	0	0	21,928	21,928				
						General-Voted	2033	Voucher	24,536	0	0	0	24,536	24,536				
						General-Voted	2102	Voucher	5,520	0	0	0	5,520	5,520				
						General-Voted	2103	Voucher	5,520	0	0	0	5,520	5,520				
						General-Voted	2313	Voucher	26,544	0	0	0	26,544	26,544				
						General-Voted	2412	Voucher	19,992	0	0	0	19,992	19,992				
					Total Object Head-- II :								1,29,680	0	0	0	1,29,680	1,29,680
					(13) Office Expenses	General-Voted	2274	Voucher	2,800	0	0	0	2,800	2,800				
						General-Voted	2275	Voucher	471	0	0	0	471	471				

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2000001 Director Of Commerce & Industries Shillong												
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	0	(13) Office Expenses	General-Voted	2311	Voucher	1,230	0	0	0	1,230	1,230
						General-Voted	2312	Voucher	7,804	0	0	0	7,804	7,804
						General-Voted	2335	Voucher	1,380	0	0	0	1,380	1,380
						General-Voted	2350	Voucher	2,600	0	0	0	2,600	2,600
						General-Voted	2385	Voucher	2,600	0	0	0	2,600	2,600
						General-Voted	2423	Voucher	2,600	0	0	0	2,600	2,600
						General-Voted	2482	Voucher	2,410	0	0	0	2,410	2,410
						General-Voted	2483	Voucher	954	0	0	0	954	954
						General-Voted	2484	Voucher	5,651	0	0	0	5,651	5,651
						General-Voted	2487	Voucher	2,600	0	0	0	2,600	2,600
						General-Voted	2488	Voucher	2,600	0	0	0	2,600	2,600
						General-Voted	2581	Voucher	5,651	0	0	0	5,651	5,651
						General-Voted	2627	Voucher	3,770	0	0	0	3,770	3,770
						General-Voted	2854	Voucher	2,36,000	0	0	0	2,36,000	2,36,000
						General-Voted	2895	Voucher	3,000	0	0	0	3,000	3,000
						General-Voted	3101	Voucher	5,651	0	0	0	5,651	5,651
						General-Voted	3102	Voucher	471	0	0	0	471	471
						General-Voted	3186	Voucher	1,840	0	0	0	1,840	1,840
						General-Voted	3187	Voucher	2,240	0	0	0	2,240	2,240
						General-Voted	3480	Voucher	1,500	0	0	0	1,500	1,500
						General-Voted	3484	Voucher	3,770	0	0	0	3,770	3,770
						General-Voted	3511	Voucher	3,790	0	0	0	3,790	3,790
						General-Voted	3536	Voucher	1,41,343	0	0	0	1,41,343	1,41,343

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2000001 Director Of Commerce & Industries Shillong												
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	(13) Office Expenses	Total Object Head-- 13 :			4,44,726	0	0	0	4,44,726	4,44,726	
					Total Sub Head :			45,11,725	0	4,57,300	52,800	40,01,625	45,11,725	
					(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	11. Domestic Travel Expenses	General-Voted	2193	Voucher	30,000	0	0	0	30,000
			General-Voted	2199			Voucher	30,000	0	0	0	30,000	30,000	
			Total Object Head-- 11 :			60,000	0	0	0	60,000	60,000			
			50. Other Charges		General-Voted	2194	Voucher	36,984	0	0	0	36,984	36,984	
					General-Voted	2200	Voucher	36,984	0	0	0	36,984	36,984	
					General-Voted	2229	Voucher	30,000	0	0	0	30,000	30,000	
					General-Voted	2230	Voucher	30,000	0	0	0	30,000	30,000	
					Total Object Head-- 50 :			1,33,968	0	0	0	1,33,968	1,33,968	
			Total Sub Head :			1,93,968	0	0	0	1,93,968	1,93,968			
			(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	11. Domestic Travel Expenses	General-Voted	2192	Voucher	30,000	0	0	0	30,000	30,000	
					General-Voted	3366	Voucher	6,774	0	0	0	6,774	6,774	
				Total Object Head-- 11 :			36,774	0	0	0	36,774	36,774		
				14.Rents,Rates And Taxes	General-Voted	3365	Voucher	4,516	0	0	0	4,516	4,516	
Total Object Head-- 14 :					4,516	0	0	0	4,516	4,516				
20. Other Administrative Expenses	General-Voted	3400		Voucher	903	0	0	0	903	903				
Total Object Head-- 20 :			903	0	0	0	903	903						
50. Other Charges	General-Voted	2228	Voucher	76,230	0	0	0	76,230	76,230					
Total Object Head-- 50 :			76,230	0	0	0	76,230	76,230						

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2000001 Director Of Commerce & Industries Shillong												
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.			Total Sub Head :			1,18,423	0	0	0	1,18,423	1,18,423
			(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	11. Domestic Ravel Expenses	General-Voted	3399	Voucher	63,226	0	0	0	63,226	63,226
			Total Object Head-- 11 :						63,226	0	0	0	63,226	63,226
					50. Other Charges	General-Voted	3516	Voucher	63,226	0	0	0	63,226	63,226
			Total Object Head-- 50 :						63,226	0	0	0	63,226	63,226
			Total Sub Head :						1,26,452	0	0	0	1,26,452	1,26,452
			(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	11. Domestic Travel Expenses	General-Voted	1840	Voucher	36,000	0	0	0	36,000	36,000
			Total Object Head-- 11 :						36,000	0	0	0	36,000	36,000
					14. Rents, Rates And Taxes	General-Voted	1838	Voucher	24,000	0	0	0	24,000	24,000
			Total Object Head-- 14 :						24,000	0	0	0	24,000	24,000
					20. Other Administrative Expenses	General-Voted	1839	Voucher	6,000	0	0	0	6,000	6,000
			Total Object Head-- 20 :						6,000	0	0	0	6,000	6,000
					50. Other Charges	General-Voted	1808	Voucher	80,550	0	0	0	80,550	80,550
						General-Voted	1869	Voucher	36,000	0	0	0	36,000	36,000
			Total Object Head-- 50 :						1,16,550	0	0	0	1,16,550	1,16,550
			Total Sub Head :						1,82,550	0	0	0	1,82,550	1,82,550
			Total Minor Head 1 :						51,33,118	0	4,57,300	52,800	46,23,018	51,33,118

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2000001 Director Of Commerce & Industries Shillong														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 80 :									51,33,118	0	4,57,300	52,800	46,23,018	51,33,118
Total Major Head 2852 :									51,33,118	0	4,57,300	52,800	46,23,018	51,33,118
Total of Month :									51,33,118	0	4,57,300	52,800	46,23,018	51,33,118
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	20828	Challan	-10,054	0	0	0	-10,054	-10,054
						General-Voted	240	Voucher	7,043	0	0	0	7,043	7,043
						General-Voted	241	Voucher	24,54,278	0	2,15,300	52,800	21,86,178	24,54,278
						General-Voted	3066	Voucher	1,82,860	0	0	0	1,82,860	1,82,860
						General-Voted	3193	Voucher	1,02,312	0	0	0	1,02,312	1,02,312
						General-Voted	3197	Voucher	3,534	0	0	0	3,534	3,534
						General-Voted	707	Voucher	12,95,218	0	2,46,000	0	10,49,218	12,95,218
Total Object Head-- 1 :									40,35,191	0	4,61,300	52,800	35,21,091	40,35,191
				02. Wages		General-Voted	1166	Voucher	12,927	0	0	0	12,927	12,927
						General-Voted	1167	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	1168	Voucher	1,04,191	0	0	0	1,04,191	1,04,191
Total Object Head-- 2 :									1,32,118	0	0	0	1,32,118	1,32,118
				06. Medical Treatment.		General-Voted	2111	Voucher	44,198	0	0	0	44,198	44,198

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(01) Directorate Of Commerce And Industries	06. Medical Treatment.	Total Object Head-- 6 :				44,198	0	0	0	44,198	44,198
				(13) Office Expenses	General-Voted	1497	Voucher	2,880	0	0	0	2,880	2,880	2,880
					General-Voted	1498	Voucher	7,530	0	0	0	7,530	7,530	7,530
					General-Voted	1591	Voucher	2,600	0	0	0	2,600	2,600	2,600
					General-Voted	1592	Voucher	2,980	0	0	0	2,980	2,980	2,980
					General-Voted	1950	Voucher	8,750	0	0	0	8,750	8,750	8,750
					General-Voted	2632	Voucher	471	0	0	0	471	471	471
					General-Voted	3713	Voucher	471	0	0	0	471	471	471
					Total Object Head-- 13 :			25,682	0	0	0	25,682	25,682	25,682
				51.Motor Vehicles	General-Voted	1933	Voucher	2,690	0	0	0	2,690	2,690	2,690
					General-Voted	2956	Voucher	6,372	0	0	0	6,372	6,372	6,372
					Total Object Head-- 51 :			9,062	0	0	0	9,062	9,062	9,062
					Total Sub Head :			42,46,251	0	4,61,300	52,800	37,32,151	42,46,251	
			(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	11. Domestic Travel Expenses	General-Voted	3239	Voucher	30,000	0	0	0	30,000	30,000	30,000
					General-Voted	3266	Voucher	36,000	0	0	0	36,000	36,000	36,000
					General-Voted	3327	Voucher	30,000	0	0	0	30,000	30,000	30,000
					Total Object Head-- 11 :			96,000	0	0	0	96,000	96,000	96,000
				14.Rents,Rates And Taxes	General-Voted	3232	Voucher	24,000	0	0	0	24,000	24,000	24,000
					General-Voted	3233	Voucher	24,000	0	0	0	24,000	24,000	24,000
					Total Object Head-- 14 :			48,000	0	0	0	48,000	48,000	48,000
				20. Other Administrative	General-Voted	3230	Voucher	6,000	0	0	0	6,000	6,000	6,000
					General-Voted	3324	Voucher	6,000	0	0	0	6,000	6,000	6,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT															
Department :		Industries Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2000001 Director Of Commerce & Industries Shillong															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2852	80	001	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	20. Other Administrative Expenses				12,000	0	0	0	12,000	12,000			
					Total Object Head-- 20 :												
					50. Other Charges	General-Voted	1911	Voucher	84,516	0	0	0	84,516	84,516			
						General-Voted	3229	Voucher	83,814	0	0	0	83,814	83,814			
						General-Voted	3231	Voucher	86,848	0	0	0	86,848	86,848			
						General-Voted	3238	Voucher	36,986	0	0	0	36,986	36,986			
						General-Voted	3325	Voucher	36,000	0	0	0	36,000	36,000			
						General-Voted	3326	Voucher	30,000	0	0	0	30,000	30,000			
						General-Voted	3328	Voucher	36,000	0	0	0	36,000	36,000			
					Total Object Head-- 50 :					3,94,164	0	0	0	3,94,164	3,94,164		
					Total Sub Head :					5,50,164	0	0	0	5,50,164	5,50,164		
					(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	11. Domestic Travel Expenses	General-Voted	1133	Voucher	36,000	0	0	0	36,000	36,000	
								General-Voted	1752	Voucher	30,000	0	0	0	30,000	30,000	
								General-Voted	2852	Voucher	60,000	0	0	0	60,000	60,000	
					Total Object Head-- 11 :					1,26,000	0	0	0	1,26,000	1,26,000		
					14.Rents,Rates And Taxes	General-Voted	1138	Voucher	24,000	0	0	0	24,000	24,000			
						General-Voted	1751	Voucher	24,000	0	0	0	24,000	24,000			
					Total Object Head-- 14 :					48,000	0	0	0	48,000	48,000		
					20. Other Administrative Expenses	General-Voted	1136	Voucher	6,000	0	0	0	6,000	6,000			
						General-Voted	1848	Voucher	3,000	0	0	0	3,000	3,000			
Total Object Head-- 20 :					9,000	0	0	0	9,000	9,000							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																													
Department :		Industries Department																													
Treasury :		Shillong (North) Treasury																													
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																													
Month of Account:		NOV/2024																													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																	
											8009	7610																			
2852	80	001	(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	50. Other Charges	General-Voted		1749	Voucher	67,245	0	0	0	67,245	67,245																	
							1750	Voucher	30,000	0	0	0	30,000	30,000																	
							1900	Voucher	6,774	0	0	0	6,774	6,774																	
							1914	Voucher	3,613	0	0	0	3,613	3,613																	
							2849	Voucher	36,000	0	0	0	36,000	36,000																	
							2851	Voucher	60,000	0	0	0	60,000	60,000																	
							2855	Voucher	1,96,056	0	0	0	1,96,056	1,96,056																	
							2859	Voucher	1,65,522	0	0	0	1,65,522	1,65,522																	
							Total Object Head-- 50 :								5,65,210	0	0	0	5,65,210	5,65,210											
							Total Sub Head :								7,48,210	0	0	0	7,48,210	7,48,210											
			(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	11. Domestic Ravel Expenses	General-Voted		1134	Voucher	36,000	0	0	0	36,000	36,000																	
							Total Object Head-- 11 :								36,000	0	0	0	36,000	36,000											
							13. Office Expenses	General-Voted		2474	Voucher	5,000	0	0	0	5,000	5,000														
										Total Object Head-- 13 :								5,000	0	0	0	5,000	5,000								
										14.Rents,Rates And Taxes	General-Voted		1132	Voucher	24,000	0	0	0	24,000	24,000											
													Total Object Head-- 14 :								24,000	0	0	0	24,000	24,000					
													20. Other Administrative Expenses	General-Voted		1137	Voucher	6,000	0	0	0	6,000	6,000								
																General-Voted		2483	Voucher	1,02,000	0	0	0	1,02,000	1,02,000						
																		Total Object Head-- 20 :								1,08,000	0	0	0	1,08,000	1,08,000
																		50. Other Charges	General-Voted		2475	Voucher	1,20,000	0	0	0	1,20,000	1,20,000			
General-Voted		2850	Voucher	36,000	0	0															0	36,000	36,000								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2000001 Director Of Commerce & Industries Shillong												
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	50. Other Charges	General-Voted	2856	Voucher	1,40,485	0	0	0	1,40,485	1,40,485
				Total Object Head-- 50 :				2,96,485	0	0	0	2,96,485	2,96,485	
				Total Sub Head :				4,69,485	0	0	0	4,69,485	4,69,485	
				0	11. Domestic Travel Expenses	General-Voted	1326	Voucher	30,000	0	0	0	30,000	30,000
						General-Voted	2866	Voucher	22,451	0	0	0	22,451	22,451
				Total Object Head-- 11 :				52,451	0	0	0	52,451	52,451	
				0	14. Rents, Rates And Taxes	General-Voted	2867	Voucher	14,967	0	0	0	14,967	14,967
						Total Object Head-- 14 :				14,967	0	0	0	14,967
				0	20. Other Administrative Expenses	General-Voted	2868	Voucher	3,741	0	0	0	3,741	3,741
						Total Object Head-- 20 :				3,741	0	0	0	3,741
				0	50. Other Charges	General-Voted	1328	Voucher	36,984	0	0	0	36,984	36,984
						General-Voted	1398	Voucher	30,000	0	0	0	30,000	30,000
						General-Voted	2864	Voucher	53,808	0	0	0	53,808	53,808
						General-Voted	2865	Voucher	22,451	0	0	0	22,451	22,451
						Total Object Head-- 50 :				1,43,243	0	0	0	1,43,243
				Total Sub Head :				2,14,402	0	0	0	2,14,402	2,14,402	
				Total Minor Head 1 :				62,28,512	0	4,61,300	52,800	57,14,412	62,28,512	
				Total Sub Major Head 80 :				62,28,512	0	4,61,300	52,800	57,14,412	62,28,512	
				Total Major Head 2852 :				62,28,512	0	4,61,300	52,800	57,14,412	62,28,512	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2000001 Director Of Commerce & Industries Shillong														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
Total of Month :									62,28,512	0	4,61,300	52,800	57,14,412	62,28,512
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	1055	Voucher	13,25,596	0	2,46,000	0	10,79,596	13,25,596
						General-Voted	1843	Voucher	1,640	0	0	0	1,640	1,640
						General-Voted	294	Voucher	25,24,426	0	2,15,300	52,800	22,56,326	25,24,426
						General-Voted	3785	Voucher	26,13,956	0	2,02,300	52,800	23,58,856	26,13,956
						General-Voted	4013	Voucher	13,25,596	0	2,46,000	0	10,79,596	13,25,596
						General-Voted	4045	Voucher	37,304	0	0	0	37,304	37,304
						General-Voted	4662	Voucher	49,000	0	0	0	49,000	49,000
Total Object Head-- 1 :									78,77,518	0	9,09,600	1,05,600	68,62,318	78,77,518
				02. Wages		General-Voted	1824	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	1825	Voucher	1,00,830	0	0	0	1,00,830	1,00,830
						General-Voted	4372	Voucher	96,717	0	0	0	96,717	96,717
						General-Voted	4373	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 2 :									2,27,547	0	0	0	2,27,547	2,27,547
				06. Medical Treatment.		General-Voted	4764	Voucher	60,000	0	0	0	60,000	60,000
Total Object Head-- 6 :									60,000	0	0	0	60,000	60,000
				51.Motor Vehicles		General-Voted	4387	Voucher	550	0	0	0	550	550

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2000001 Director Of Commerce & Industries Shillong												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	51.Motor Vehicles	General-Voted		4388	Voucher	18,113	0	0	0	18,113	18,113
Total Object Head-- 51 :									18,663	0	0	0	18,663	18,663
Total Sub Head :									81,83,728	0	9,09,600	1,05,600	71,68,528	81,83,728
			(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	11. Domestic Travel Expenses	General-Voted		2337	Voucher	23,490	0	0	0	23,490	23,490
					General-Voted		2345	Voucher	24,000	0	0	0	24,000	24,000
					General-Voted		4560	Voucher	18,000	0	0	0	18,000	18,000
					General-Voted		4754	Voucher	1,24,645	0	0	0	1,24,645	1,24,645
					General-Voted		4951	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
					General-Voted		4952	Voucher	72,000	0	0	0	72,000	72,000
					General-Voted		4956	Voucher	1,20,666	0	0	0	1,20,666	1,20,666
					General-Voted		4958	Voucher	36,000	0	0	0	36,000	36,000
					General-Voted		4973	Voucher	72,000	0	0	0	72,000	72,000
Total Object Head-- 11 :									5,98,801	0	0	0	5,98,801	5,98,801
				14.Rents,Rates And Taxes	General-Voted		4394	Voucher	60,000	0	0	0	60,000	60,000
					General-Voted		4753	Voucher	83,096	0	0	0	83,096	83,096
					General-Voted		4976	Voucher	72,000	0	0	0	72,000	72,000
					General-Voted		4977	Voucher	24,000	0	0	0	24,000	24,000
Total Object Head-- 14 :									2,39,096	0	0	0	2,39,096	2,39,096
				20. Other Administrative Expenses	General-Voted		4393	Voucher	25,500	0	0	0	25,500	25,500
					General-Voted		4757	Voucher	20,774	0	0	0	20,774	20,774
					General-Voted		4953	Voucher	18,000	0	0	0	18,000	18,000
					General-Voted		4974	Voucher	6,000	0	0	0	6,000	6,000

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2000001 Director Of Commerce & Industries Shillong												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	20. Other Administrative Expenses				70,274	0	0	0	70,274	70,274
					Total Object Head-- 20 :									
				50. Other Charges	General-Voted		4426	Voucher	60,000	0	0	0	60,000	60,000
					General-Voted		4498	Voucher	1,84,350	0	0	0	1,84,350	1,84,350
					General-Voted		4755	Voucher	2,84,232	0	0	0	2,84,232	2,84,232
					General-Voted		4816	Voucher	1,24,645	0	0	0	1,24,645	1,24,645
					General-Voted		4947	Voucher	36,000	0	0	0	36,000	36,000
					General-Voted		4948	Voucher	85,904	0	0	0	85,904	85,904
					General-Voted		4954	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
					General-Voted		4955	Voucher	1,51,596	0	0	0	1,51,596	1,51,596
					General-Voted		4957	Voucher	1,20,666	0	0	0	1,20,666	1,20,666
					General-Voted		4975	Voucher	2,58,577	0	0	0	2,58,577	2,58,577
					Total Object Head-- 50 :				14,13,970	0	0	0	14,13,970	14,13,970
					Total Sub Head :				23,22,141	0	0	0	23,22,141	23,22,141
			(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	11. Domestic Travel Expenses	General-Voted	1370	Voucher	36,000	0	0	0	36,000	36,000
					Total Object Head-- 11 :				36,000	0	0	0	36,000	36,000
				14.Rents,Rates And Taxes	General-Voted		1371	Voucher	24,000	0	0	0	24,000	24,000
					Total Object Head-- 14 :				24,000	0	0	0	24,000	24,000
				20. Other Administrative Expenses	General-Voted		1372	Voucher	6,000	0	0	0	6,000	6,000
					Total Object Head-- 20 :				6,000	0	0	0	6,000	6,000
				50. Other Charges	General-Voted		1369	Voucher	86,848	0	0	0	86,848	86,848

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2000001 Director Of Commerce & Industries Shillong												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	50. Other Charges	General-Voted	1373	Voucher	36,000	0	0	0	36,000	36,000
Total Object Head-- 50 :									1,22,848	0	0	0	1,22,848	1,22,848
Total Sub Head :									1,88,848	0	0	0	1,88,848	1,88,848
			(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	11. Domestic Travel Expenses	General-Voted	2159	Voucher	1,38,116	0	0	0	1,38,116	1,38,116
						General-Voted	2343	Voucher	28,710	0	0	0	28,710	28,710
						General-Voted	4650	Voucher	60,000	0	0	0	60,000	60,000
Total Object Head-- 11 :									2,26,826	0	0	0	2,26,826	2,26,826
					13. Office Expenses	General-Voted	2158	Voucher	26,019	0	0	0	26,019	26,019
Total Object Head-- 13 :									26,019	0	0	0	26,019	26,019
					14.Rents,Rates And Taxes	General-Voted	2157	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
						General-Voted	2342	Voucher	22,968	0	0	0	22,968	22,968
Total Object Head-- 14 :									1,42,968	0	0	0	1,42,968	1,42,968
					20. Other Administrative Expenses	General-Voted	2156	Voucher	51,000	0	0	0	51,000	51,000
						General-Voted	2341	Voucher	2,871	0	0	0	2,871	2,871
Total Object Head-- 20 :									53,871	0	0	0	53,871	53,871
					50. Other Charges	General-Voted	2154	Voucher	4,28,099	0	0	0	4,28,099	4,28,099
						General-Voted	2155	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
						General-Voted	2339	Voucher	36,696	0	0	0	36,696	36,696
						General-Voted	2340	Voucher	28,710	0	0	0	28,710	28,710
						General-Voted	4649	Voucher	50,874	0	0	0	50,874	50,874
						General-Voted	4818	Voucher	30,000	0	0	0	30,000	30,000

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2000001 Director Of Commerce & Industries Shillong												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	50. Other Charges				6,94,379	0	0	0	6,94,379	6,94,379
				Total Object Head-- 50 :					6,94,379	0	0	0	6,94,379	6,94,379
				Total Sub Head :					11,44,063	0	0	0	11,44,063	11,44,063
			(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	11. Domestic Ravel Expenses	General-Voted	2153	Voucher	95,484	0	0	0	95,484	95,484
				Total Object Head-- 11 :					95,484	0	0	0	95,484	95,484
				0	13. Office Expenses	General-Voted	4648	Voucher	24,872	0	0	0	24,872	24,872
			Total Object Head-- 13 :					24,872	0	0	0	24,872	24,872	
			50. Other Charges	0	General-Voted	2151	Voucher	1,19,727	0	0	0	1,19,727	1,19,727	
				0	General-Voted	2152	Voucher	95,484	0	0	0	95,484	95,484	
				0	General-Voted	4647	Voucher	1,77,785	0	0	0	1,77,785	1,77,785	
				Total Object Head-- 50 :					3,92,996	0	0	0	3,92,996	3,92,996
			Total Sub Head :					5,13,352	0	0	0	5,13,352	5,13,352	
			(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	11. Domestic Travel Expenses	General-Voted	4943	Voucher	1,13,870	0	0	0	1,13,870	1,13,870
				Total Object Head-- 11 :					1,13,870	0	0	0	1,13,870	1,13,870
				50. Other Charges	0	General-Voted	4942	Voucher	1,43,154	0	0	0	1,43,154	1,43,154
0	General-Voted	4944	Voucher		1,13,870	0	0	0	1,13,870	1,13,870				
Total Object Head-- 50 :					2,57,024	0	0	0	2,57,024	2,57,024				
Total Sub Head :					3,70,894	0	0	0	3,70,894	3,70,894				
Total Minor Head 1 :					1,27,23,026	0	9,09,600	1,05,600	1,17,07,826	1,27,23,026				

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(for Reconciliation)
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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :	Industries Department													
Treasury :	Shillong (North) Treasury													
D.D.O. :	2000001 Director Of Commerce & Industries Shillong													
Month of Account:	DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80				Total Sub Major Head	80 :			1,27,23,026	0	9,09,600	1,05,600	1,17,07,826	1,27,23,026
					Total Major Head	2852 :			1,27,23,026	0	9,09,600	1,05,600	1,17,07,826	1,27,23,026
					Total of Month	:			1,27,23,026	0	9,09,600	1,05,600	1,17,07,826	1,27,23,026
					Total of DDO	2000001 :			10,25,11,562	48,000	46,35,200	5,28,000	9,73,00,362	10,24,63,562
<i>Reconciliation Portion</i>														
<i>Internal Adjustment of A.G. Office:</i>														
					DDO wise Total (Original +Reconciliation+IA) :									10,24,63,562
<u>Summary of DDO wise expenditure</u>														
2852	02	205	(01)	Mawmluh Cherra Cement Ltd. (Mccl)	0	31. Grants-In-Aid (Salary)		General-Voted						5,00,00,000
2852	80	1	(01)	Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance		General-Voted						3,93,60,566
2852	80	1	(01)	Directorate Of Commerce And Industries	0	02. Wages		General-Voted						10,00,510
2852	80	1	(01)	Directorate Of Commerce And Industries	0	06. Medical Treatment.		General-Voted						6,18,615
2852	80	1	(01)	Directorate Of Commerce And Industries	0	(11) Travel Expenses, Conveyance Allowances		General-Voted						6,50,722
2852	80	1	(01)	Directorate Of Commerce And Industries	0	(13) Office Expenses		General-Voted						8,55,469
2852	80	1	(01)	Directorate Of Commerce And Industries	0	51.Motor Vehicles		General-Voted						1,46,771

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Run Date :

22/01/2025

Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT					
Department :	Industries Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	2000001 Director Of Commerce & Industries Shillong						
<u>Summary of DDO wise expenditure</u>							
2852	80	1	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	11. Domestic Travel Expenses	General-Voted	9,80,801
2852	80	1	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	14.Rents,Rates And Taxes	General-Voted	5,11,096
2852	80	1	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	20. Other Administrative Expenses	General-Voted	1,59,274
2852	80	1	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	50. Other Charges	General-Voted	29,00,617
2852	80	1	(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	11. Domestic Travel Expenses	General-Voted	1,92,000
2852	80	1	(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	14.Rents,Rates And Taxes	General-Voted	48,000
2852	80	1	(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	20. Other Administrative Expenses	General-Voted	12,000
2852	80	1	(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	50. Other Charges	General-Voted	5,10,596
			(09) Expenditure On Chairman, Co-Chairman,		11. Domestic Travel	General-Voted	

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Shillong

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Run Date :

22/01/2025

Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT				
Department :	Industries Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	2000001 Director Of Commerce & Industries Shillong					
<u>Summary of DDO wise expenditure</u>						
2852	80	1	Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	Expenses	3,89,600
2852	80	1	(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	13. Office Expenses	General-Voted 26,019
2852	80	1	(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	14.Rents,Rates And Taxes	General-Voted 1,95,484
2852	80	1	(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	20. Other Administrative Expenses	General-Voted 63,774
2852	80	1	(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	50. Other Charges	General-Voted 13,35,819
2852	80	1	(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	11. Domestic Ravel Expenses	General-Voted 1,94,710
2852	80	1	(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	13. Office Expenses	General-Voted 29,872
2852	80	1	(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman	0	14.Rents,Rates And Taxes	General-Voted 24,000

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Run Date : 22/01/2025

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Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT					
Department :	Industries Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	2000001 Director Of Commerce & Industries Shillong						
<u>Summary of DDO wise expenditure</u>							
Meghalaya Khadi Village & Industries Board (Mkvib)							
2852	80	1	(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	20. Other Administrative Expenses	General-Voted	1,08,000
2852	80	1	(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	50. Other Charges	General-Voted	7,52,707
2852	80	1	(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	11. Domestic Travel Expenses	General-Voted	3,50,321
2852	80	1	(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	14. Rents, Rates And Taxes	General-Voted	62,967
2852	80	1	(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	20. Other Administrative Expenses	General-Voted	27,741
2852	80	1	(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	50. Other Charges	General-Voted	9,55,511
							10,24,63,562

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Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1423	Voucher	1,19,324	0	10,000	0	1,09,324	1,19,324
					Voted-Sixth-Schedule-Khasi		1425	Voucher	8,13,433	0	1,13,000	13,200	6,87,233	8,13,433
					Voted-Sixth-Schedule-Khasi		1850	Voucher	6,144	0	0	0	6,144	6,144
					Voted-Sixth-Schedule-Khasi		1851	Voucher	38,128	0	0	0	38,128	38,128
Total Object Head-- 1 :									9,77,029	0	1,23,000	13,200	8,40,829	9,77,029
				02. Wages	Voted-Sixth-Schedule-Khasi		2463	Voucher	9,671	0	0	0	9,671	9,671
					Voted-Sixth-Schedule-Khasi		2464	Voucher	48,355	0	0	0	48,355	48,355
Total Object Head-- 2 :									58,026	0	0	0	58,026	58,026
Total Sub Head :									10,35,055	0	1,23,000	13,200	8,98,855	10,35,055
Total Minor Head 1 :									10,35,055	0	1,23,000	13,200	8,98,855	10,35,055
Total Sub Major Head 80 :									10,35,055	0	1,23,000	13,200	8,98,855	10,35,055
Total Major Head 2852 :									10,35,055	0	1,23,000	13,200	8,98,855	10,35,055
Total of Month :									10,35,055	0	1,23,000	13,200	8,98,855	10,35,055
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT															
Department : Industries Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong															
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		814	Voucher	1,19,324	0	10,000	0	1,09,324	1,19,324	
					Voted-Sixth-Schedule-Khasi		815	Voucher	8,13,433	0	1,09,000	13,200	6,91,233	8,13,433	
					Total Object Head-- 1 :					9,32,757	0	1,19,000	13,200	8,00,557	9,32,757
				02. Wages	Voted-Sixth-Schedule-Khasi		1841	Voucher	9,671	0	0	0	9,671	9,671	
					Voted-Sixth-Schedule-Khasi		1842	Voucher	9,671	0	0	0	9,671	9,671	
					Total Object Head-- 2 :					19,342	0	0	0	19,342	19,342
				Total Sub Head :					9,52,099	0	1,19,000	13,200	8,19,899	9,52,099	
				Total Minor Head 1 :					9,52,099	0	1,19,000	13,200	8,19,899	9,52,099	
				Total Sub Major Head 80 :					9,52,099	0	1,19,000	13,200	8,19,899	9,52,099	
Total Major Head 2852 :					9,52,099	0	1,19,000	13,200	8,19,899	9,52,099					
Total of Month :					9,52,099	0	1,19,000	13,200	8,19,899	9,52,099					
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1054	Voucher	1,19,324	0	10,000	0	1,09,324	1,19,324	
					Voted-Sixth-Schedule-Khasi		1055	Voucher	8,13,433	0	1,09,000	13,200	6,91,233	8,13,433	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Total Object Head-- 1 :				9,32,757	0	1,19,000	13,200	8,00,557	9,32,757
				02. Wages	Voted-Sixth-Schedule-Khasi	1438	Voucher	23,414	0	0	0	23,414	23,414	23,414
					Total Object Head-- 2 :				23,414	0	0	0	23,414	23,414
					Total Sub Head :				9,56,171	0	1,19,000	13,200	8,23,971	9,56,171
					Total Minor Head 1 :				9,56,171	0	1,19,000	13,200	8,23,971	9,56,171
					Total Sub Major Head 80 :				9,56,171	0	1,19,000	13,200	8,23,971	9,56,171
					Total Major Head 2852 :				9,56,171	0	1,19,000	13,200	8,23,971	9,56,171
					Total of Month :				9,56,171	0	1,19,000	13,200	8,23,971	9,56,171
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1276	Voucher	1,19,324	0	10,000	0	1,09,324	1,19,324
					Voted-Sixth-Schedule-Khasi		1278	Voucher	8,13,433	0	1,09,000	13,200	6,91,233	8,13,433
					Total Object Head-- 1 :				9,32,757	0	1,19,000	13,200	8,00,557	9,32,757
				02. Wages	Voted-Sixth-Schedule-Khasi		1920	Voucher	19,342	0	0	0	19,342	19,342
					Total Object Head-- 2 :				19,342	0	0	0	19,342	19,342

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation		Total Sub Head :				9,52,099	0	1,19,000	13,200	8,19,899	9,52,099
					Total Minor Head I :				9,52,099	0	1,19,000	13,200	8,19,899	9,52,099
					Total Sub Major Head 80 :				9,52,099	0	1,19,000	13,200	8,19,899	9,52,099
					Total Major Head 2852 :				9,52,099	0	1,19,000	13,200	8,19,899	9,52,099
					Total of Month :				9,52,099	0	1,19,000	13,200	8,19,899	9,52,099
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1050	Voucher	1,22,613	0	30,000	0	92,613	1,22,613
					Voted-Sixth-Schedule-Khasi		1051	Voucher	8,33,528	0	1,14,000	13,200	7,06,328	8,33,528
					Voted-Sixth-Schedule-Khasi		2413	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Head-- I :				9,63,141	0	1,44,000	13,200	8,05,941	9,63,141
				02. Wages	Voted-Sixth-Schedule-Khasi		1539	Voucher	61,506	0	0	0	61,506	61,506
					Voted-Sixth-Schedule-Khasi		1540	Voucher	41,004	0	0	0	41,004	41,004
					Voted-Sixth-Schedule-Khasi		1895	Voucher	41,004	0	0	0	41,004	41,004
					Voted-Sixth-Schedule-Khasi		1896	Voucher	21,378	0	0	0	21,378	21,378

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Shillong (North) Treasury

D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	02. Wages	Total Object Head-- 2 :				1,64,892	0	0	0	1,64,892	1,64,892
				06. Medical Treatment.	Voted-Sixth-Schedule-Khasi		2598	Voucher	24,676	0	0	0	24,676	24,676
					Voted-Sixth-Schedule-Khasi		3304	Voucher	36,856	0	0	0	36,856	36,856
					Total Object Head-- 6 :				61,532	0	0	0	61,532	61,532
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2301	Voucher	30,770	0	0	0	30,770	30,770
					Total Object Head-- 11 :				30,770	0	0	0	30,770	30,770
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2858	Voucher	43,000	0	0	0	43,000	43,000
					Total Object Head-- 13 :				43,000	0	0	0	43,000	43,000
					Total Sub Head :				12,63,335	0	1,44,000	13,200	11,06,135	12,63,335
					Total Minor Head 1 :				12,63,335	0	1,44,000	13,200	11,06,135	12,63,335
					Total Sub Major Head 80 :				12,63,335	0	1,44,000	13,200	11,06,135	12,63,335
					Total Major Head 2852 :				12,63,335	0	1,44,000	13,200	11,06,135	12,63,335
					Total of Month :				12,63,335	0	1,44,000	13,200	11,06,135	12,63,335

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT															
Department :		Industries Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1273	Voucher	1,22,613	0	30,000	0	92,613	1,22,613			
					Voted-Sixth-Schedule-Khasi		1274	Voucher	8,31,980	0	1,14,000	13,200	7,04,780	8,31,980			
				Total Object Head-- 1 :								9,54,593	0	1,44,000	13,200	7,97,393	9,54,593
				02. Wages	Voted-Sixth-Schedule-Khasi		1696	Voucher	21,080	0	0	0	21,080	21,080			
					Voted-Sixth-Schedule-Khasi		2668	Voucher	57,584	0	0	0	57,584	57,584			
				Total Object Head-- 2 :								78,664	0	0	0	78,664	78,664
				06. Medical Treatment.	Voted-Sixth-Schedule-Khasi		2163	Voucher	3,600	0	0	0	3,600	3,600			
					Voted-Sixth-Schedule-Khasi		2675	Voucher	2,563	0	0	0	2,563	2,563			
					Voted-Sixth-Schedule-Khasi		2900	Voucher	6,220	0	0	0	6,220	6,220			
				Total Object Head-- 6 :								12,383	0	0	0	12,383	12,383
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2413	Voucher	10,870	0	0	0	10,870	10,870			
					Total Object Head-- 11 :								10,870	0	0	0	10,870
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1643	Voucher	43,000	0	0	0	43,000	43,000			
					Total Object Head-- 13 :								43,000	0	0	0	43,000
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		1644	Voucher	60,000	0	0	0	60,000	60,000			
					Total Object Head-- 51 :								60,000	0	0	0	60,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation	Total Sub Head :					11,59,510	0	1,44,000	13,200	10,02,310	11,59,510
				Total Minor Head 1 :					11,59,510	0	1,44,000	13,200	10,02,310	11,59,510
				Total Sub Major Head 80 :					11,59,510	0	1,44,000	13,200	10,02,310	11,59,510
				Total Major Head 2852 :					11,59,510	0	1,44,000	13,200	10,02,310	11,59,510
				Total of Month :					11,59,510	0	1,44,000	13,200	10,02,310	11,59,510
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		24	Voucher	8,33,528	0	1,17,000	13,200	7,03,328	8,33,528
					Voted-Sixth-Schedule-Khasi		283	Voucher	1,22,613	0	30,000	0	92,613	1,22,613
				Total Object Head-- 1 :					9,56,141	0	1,47,000	13,200	7,95,941	9,56,141
				02. Wages	Voted-Sixth-Schedule-Khasi		2206	Voucher	21,080	0	0	0	21,080	21,080
				Total Object Head-- 2 :					21,080	0	0	0	21,080	21,080
				06. Medical Treatment.	Voted-Sixth-Schedule-Khasi		2749	Voucher	38,854	0	0	0	38,854	38,854
				Total Object Head-- 6 :					38,854	0	0	0	38,854	38,854
				Total Sub Head :					10,16,075	0	1,47,000	13,200	8,55,875	10,16,075

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Minor Head 1 :									10,16,075	0	1,47,000	13,200	8,55,875	10,16,075
Total Sub Major Head 80 :									10,16,075	0	1,47,000	13,200	8,55,875	10,16,075
Total Major Head 2852 :									10,16,075	0	1,47,000	13,200	8,55,875	10,16,075
Total of Month :									10,16,075	0	1,47,000	13,200	8,55,875	10,16,075
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		3069	Voucher	9,492	0	0	0	9,492	9,492
					Voted-Sixth-Schedule-Khasi		3073	Voucher	58,752	0	0	0	58,752	58,752
					Voted-Sixth-Schedule-Khasi		513	Voucher	8,33,528	1,000	1,19,500	13,200	6,99,828	8,32,528
					Voted-Sixth-Schedule-Khasi		829	Voucher	1,22,613	0	30,000	0	92,613	1,22,613
					Total Object Head-- 1 :					10,24,385	1,000	1,49,500	13,200	8,60,685
				02. Wages	Voted-Sixth-Schedule-Khasi		2298	Voucher	11,067	0	0	0	11,067	11,067
					Voted-Sixth-Schedule-Khasi		2299	Voucher	11,067	0	0	0	11,067	11,067
					Total Object Head-- 2 :					22,134	0	0	0	22,134
				(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi		2057	Voucher	50,350	0	0	0	50,350	50,350

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(02) District Organisation 0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				50,350	0	0	0	50,350	50,350
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3762	Voucher	23,499	0	0	0	0	23,499	23,499
					Voted-Sixth-Schedule-Khasi	3763	Voucher	38,000	0	0	0	0	38,000	38,000
					Voted-Sixth-Schedule-Khasi	3791	Voucher	27,790	0	0	0	0	27,790	27,790
					Voted-Sixth-Schedule-Khasi	3792	Voucher	8,800	0	0	0	0	8,800	8,800
					Total Object Head-- 13 :			98,089	0	0	0	0	98,089	98,089
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1937	Voucher	40,000	0	0	0	0	40,000	40,000
					Voted-Sixth-Schedule-Khasi	2019	Voucher	50,000	0	0	0	0	50,000	50,000
					Total Object Head-- 51 :			90,000	0	0	0	0	90,000	90,000
					Total Sub Head :			12,84,958	1,000	1,49,500	13,200	11,21,258	12,83,958	
					Total Minor Head 1 :			12,84,958	1,000	1,49,500	13,200	11,21,258	12,83,958	
					Total Sub Major Head 80 :			12,84,958	1,000	1,49,500	13,200	11,21,258	12,83,958	
					Total Major Head 2852 :			12,84,958	1,000	1,49,500	13,200	11,21,258	12,83,958	
					Total of Month :			12,84,958	1,000	1,49,500	13,200	11,21,258	12,83,958	
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2000002 General Manager District Commerce & Industries Centre Shillong**Month of Account:** DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		164	Voucher	1,25,586	0	30,000	0	95,586	1,25,586
					Voted-Sixth-Schedule-Khasi		26	Voucher	8,51,216	1,000	1,19,500	13,200	7,17,516	8,50,216
					Voted-Sixth-Schedule-Khasi		3722	Voucher	8,56,016	1,000	1,19,500	13,200	7,22,316	8,55,016
					Voted-Sixth-Schedule-Khasi		3888	Voucher	1,25,586	0	30,000	0	95,586	1,25,586
					Total Object Head-- 1 :				19,58,404	2,000	2,99,000	26,400	16,31,004	19,56,404
				02. Wages	Voted-Sixth-Schedule-Khasi		2535	Voucher	20,026	0	0	0	20,026	20,026
					Total Object Head-- 2 :				20,026	0	0	0	20,026	20,026
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1121	Voucher	30,900	0	0	0	30,900	30,900
					Total Object Head-- 13 :				30,900	0	0	0	30,900	30,900
					Total Sub Head :				20,09,330	2,000	2,99,000	26,400	16,81,930	20,07,330
					Total Minor Head 1 :				20,09,330	2,000	2,99,000	26,400	16,81,930	20,07,330
					Total Sub Major Head 80 :				20,09,330	2,000	2,99,000	26,400	16,81,930	20,07,330
					Total Major Head 2852 :				20,09,330	2,000	2,99,000	26,400	16,81,930	20,07,330
					Total of Month :				20,09,330	2,000	2,99,000	26,400	16,81,930	20,07,330
					Total of DDO 2000002 :				1,06,28,632	3,000	13,63,500	1,32,000	91,30,132	1,06,25,632

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 41

Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT				
Department :	Industries Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	2000002 General Manager District Commerce & Industries Centre Shillong					
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					1,06,25,632	
<u>Summary of DDO wise expenditure</u>						
2852 80 1 (02) District Organisation	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		96,28,964	
2852 80 1 (02) District Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi		4,26,920	
2852 80 1 (02) District Organisation	0	06. Medical Treatment.	Voted-Sixth-Schedule-Khasi		1,12,769	
2852 80 1 (02) District Organisation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		91,990	
2852 80 1 (02) District Organisation	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2,14,989	
2852 80 1 (02) District Organisation	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		1,50,000	
					1,06,25,632	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																		
Department : Industries Department																		
Treasury : Jowai Treasury																		
D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills																		
Month of Account: APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		521	Voucher	1,27,477	0	11,000	0	1,16,477	1,27,477				
					Voted-Sixth-Schedule-Jaintia		522	Voucher	3,28,983	2,000	25,700	2,200	2,99,083	3,26,983				
					Voted-Sixth-Schedule-Jaintia		762	Voucher	6,712	0	0	0	6,712	6,712				
					Voted-Sixth-Schedule-Jaintia		763	Voucher	16,664	0	0	0	16,664	16,664				
					Total Object Head-- I :								4,79,836	2,000	36,700	2,200	4,38,936	4,77,836
					Total Sub Head :								4,79,836	2,000	36,700	2,200	4,38,936	4,77,836
					Total Minor Head I :								4,79,836	2,000	36,700	2,200	4,38,936	4,77,836
Total Sub Major Head 80 :								4,79,836	2,000	36,700	2,200	4,38,936	4,77,836					
Total Major Head 2852 :								4,79,836	2,000	36,700	2,200	4,38,936	4,77,836					
Total of Month :								4,79,836	2,000	36,700	2,200	4,38,936	4,77,836					
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		12	Voucher	1,27,477	0	11,000	0	1,16,477	1,27,477				
					Voted-Sixth-Schedule-Jaintia		13	Voucher	3,28,983	2,000	25,700	2,200	2,99,083	3,26,983				
					Total Object Head-- I :													

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Jowai Treasury														
D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries					4,56,460	2,000	36,700	2,200	4,15,560	4,54,460
Total Sub Head :									4,56,460	2,000	36,700	2,200	4,15,560	4,54,460
Total Minor Head 1 :									4,56,460	2,000	36,700	2,200	4,15,560	4,54,460
Total Sub Major Head 80 :									4,56,460	2,000	36,700	2,200	4,15,560	4,54,460
Total Major Head 2852 :									4,56,460	2,000	36,700	2,200	4,15,560	4,54,460
Total of Month :									4,56,460	2,000	36,700	2,200	4,15,560	4,54,460
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		13	Voucher	1,27,477	0	11,000	0	1,16,477	1,27,477
					Voted-Sixth-Schedule-Jaintia		14	Voucher	3,28,983	2,000	25,700	2,200	2,99,083	3,26,983
Total Object Head-- 1 :									4,56,460	2,000	36,700	2,200	4,15,560	4,54,460
				06. Medical Treatment.	Voted-Sixth-Schedule-Jaintia		843	Voucher	1,81,168	0	0	0	1,81,168	1,81,168
Total Object Head-- 6 :									1,81,168	0	0	0	1,81,168	1,81,168
Total Sub Head :									6,37,628	2,000	36,700	2,200	5,96,728	6,35,628
Total Minor Head 1 :									6,37,628	2,000	36,700	2,200	5,96,728	6,35,628

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Jowai Treasury												
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80				Total Sub Major Head 80 :				6,37,628	2,000	36,700	2,200	5,96,728	6,35,628
					Total Major Head 2852 :				6,37,628	2,000	36,700	2,200	5,96,728	6,35,628
					Total of Month :				6,37,628	2,000	36,700	2,200	5,96,728	6,35,628
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		26	Voucher	1,27,477	0	11,000	0	1,16,477	1,27,477
					Voted-Sixth-Schedule-Jaintia		27	Voucher	3,28,983	2,000	25,700	2,200	2,99,083	3,26,983
					Total Object Head-- 1 :				4,56,460	2,000	36,700	2,200	4,15,560	4,54,460
				02. Wages	Voted-Sixth-Schedule-Jaintia		1144	Voucher	26,271	0	0	0	26,271	26,271
					Total Object Head-- 2 :				26,271	0	0	0	26,271	26,271
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1145	Voucher	49,996	0	0	0	49,996	49,996
					Total Object Head-- 13 :				49,996	0	0	0	49,996	49,996
					Total Sub Head :				5,32,727	2,000	36,700	2,200	4,91,827	5,30,727
					Total Minor Head 1 :				5,32,727	2,000	36,700	2,200	4,91,827	5,30,727
					Total Sub Major Head 80 :				5,32,727	2,000	36,700	2,200	4,91,827	5,30,727

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Jowai Treasury														
D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2852 :									5,32,727	2,000	36,700	2,200	4,91,827	5,30,727
Total of Month :									5,32,727	2,000	36,700	2,200	4,91,827	5,30,727
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		134	Voucher	1,27,477	0	11,000	0	1,16,477	1,27,477
					Voted-Sixth-Schedule-Jaintia		136	Voucher	2,67,658	2,000	18,000	2,200	2,45,458	2,65,658
					Voted-Sixth-Schedule-Jaintia		138	Voucher	6,661	0	0	0	6,661	6,661
Total Object Head-- I :									4,01,796	2,000	29,000	2,200	3,68,596	3,99,796
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1102	Voucher	19,040	0	0	0	19,040	19,040
					Voted-Sixth-Schedule-Jaintia		1103	Voucher	11,180	0	0	0	11,180	11,180
					Voted-Sixth-Schedule-Jaintia		1104	Voucher	5,780	0	0	0	5,780	5,780
Total Object Head-- II :									36,000	0	0	0	36,000	36,000
Total Sub Head :									4,37,796	2,000	29,000	2,200	4,04,596	4,35,796
Total Minor Head I :									4,37,796	2,000	29,000	2,200	4,04,596	4,35,796
Total Sub Major Head 80 :									4,37,796	2,000	29,000	2,200	4,04,596	4,35,796

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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

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Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Jowai Treasury														
D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2852 :									4,37,796	2,000	29,000	2,200	4,04,596	4,35,796
Total of Month :									4,37,796	2,000	29,000	2,200	4,04,596	4,35,796
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		52	Voucher	1,27,477	0	11,000	0	1,16,477	1,27,477
					Voted-Sixth-Schedule-Jaintia		55	Voucher	2,67,658	0	18,000	2,200	2,47,458	2,67,658
Total Object Head-- 1 :									3,95,135	0	29,000	2,200	3,63,935	3,95,135
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		1081	Voucher	23,983	0	0	0	23,983	23,983
					Voted-Sixth-Schedule-Jaintia		1082	Voucher	23,995	0	0	0	23,995	23,995
Total Object Head-- 51 :									47,978	0	0	0	47,978	47,978
Total Sub Head :									4,43,113	0	29,000	2,200	4,11,913	4,43,113
Total Minor Head 1 :									4,43,113	0	29,000	2,200	4,11,913	4,43,113
Total Sub Major Head 80 :									4,43,113	0	29,000	2,200	4,11,913	4,43,113
Total Major Head 2852 :									4,43,113	0	29,000	2,200	4,11,913	4,43,113
Total of Month :									4,43,113	0	29,000	2,200	4,11,913	4,43,113

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(for Reconciliation)
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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Jowai Treasury**D.D.O. :** 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills**Month of Account:** OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		146	Voucher	1,27,477	0	11,000	0	1,16,477	1,27,477
					Voted-Sixth-Schedule-Jaintia		165	Voucher	2,67,658	0	18,000	2,200	2,47,458	2,67,658
					Total Object Head-- I :				3,95,135	0	29,000	2,200	3,63,935	3,95,135
				02. Wages	Voted-Sixth-Schedule-Jaintia		937	Voucher	24,603	0	0	0	24,603	24,603
					Voted-Sixth-Schedule-Jaintia		938	Voucher	24,603	0	0	0	24,603	24,603
					Total Object Head-- 2 :				49,206	0	0	0	49,206	49,206
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		849	Voucher	11,080	0	0	0	11,080	11,080
					Voted-Sixth-Schedule-Jaintia		850	Voucher	12,740	0	0	0	12,740	12,740
					Voted-Sixth-Schedule-Jaintia		851	Voucher	9,060	0	0	0	9,060	9,060
					Voted-Sixth-Schedule-Jaintia		852	Voucher	9,600	0	0	0	9,600	9,600
					Voted-Sixth-Schedule-Jaintia		853	Voucher	10,840	0	0	0	10,840	10,840
					Total Object Head-- II :				53,320	0	0	0	53,320	53,320
					Total Sub Head :				4,97,661	0	29,000	2,200	4,66,461	4,97,661
					Total Minor Head I :				4,97,661	0	29,000	2,200	4,66,461	4,97,661
					Total Sub Major Head 80 :				4,97,661	0	29,000	2,200	4,66,461	4,97,661
					Total Major Head 2852 :				4,97,661	0	29,000	2,200	4,66,461	4,97,661

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Jowai Treasury														
D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total of Month :									4,97,661	0	29,000	2,200	4,66,461	4,97,661
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		692	Voucher	20,388	0	0	0	20,388	20,388
					Voted-Sixth-Schedule-Jaintia		825	Voucher	10,173	0	0	0	10,173	10,173
					Voted-Sixth-Schedule-Jaintia		96	Voucher	1,31,052	0	11,000	0	1,20,052	1,31,052
					Voted-Sixth-Schedule-Jaintia		97	Voucher	2,67,658	0	18,000	2,200	2,47,458	2,67,658
Total Object Head-- 1 :									4,29,271	0	29,000	2,200	3,98,071	4,29,271
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		551	Voucher	16,142	0	0	0	16,142	16,142
					Voted-Sixth-Schedule-Jaintia		552	Voucher	16,992	0	0	0	16,992	16,992
					Voted-Sixth-Schedule-Jaintia		553	Voucher	12,390	0	0	0	12,390	12,390
					Voted-Sixth-Schedule-Jaintia		554	Voucher	12,390	0	0	0	12,390	12,390
					Voted-Sixth-Schedule-Jaintia		555	Voucher	17,088	0	0	0	17,088	17,088
Total Object Head-- 13 :									75,002	0	0	0	75,002	75,002

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Jowai Treasury														
D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2852	80	001	(02) District Organisation			Total Sub Head :			5,04,273	0	29,000	2,200	4,73,073	5,04,273
						Total Minor Head I :			5,04,273	0	29,000	2,200	4,73,073	5,04,273
						Total Sub Major Head 80 :			5,04,273	0	29,000	2,200	4,73,073	5,04,273
						Total Major Head 2852 :			5,04,273	0	29,000	2,200	4,73,073	5,04,273
						Total of Month :			5,04,273	0	29,000	2,200	4,73,073	5,04,273
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		1328	Voucher	1,34,244	0	11,000	0	1,23,244	1,34,244
					Voted-Sixth-Schedule-Jaintia		1329	Voucher	2,83,205	0	14,300	0	2,68,905	2,83,205
					Voted-Sixth-Schedule-Jaintia		1646	Voucher	215	0	0	0	215	215
					Voted-Sixth-Schedule-Jaintia		397	Voucher	2,83,205	0	14,300	2,200	2,66,705	2,83,205
					Voted-Sixth-Schedule-Jaintia		465	Voucher	1,34,244	0	11,000	0	1,23,244	1,34,244
					Voted-Sixth-Schedule-Jaintia		979	Voucher	14,000	0	0	0	14,000	14,000
					Total Object Head-- I :				8,49,113	0	50,600	2,200	7,96,313	8,49,113
				02. Wages	Voted-Sixth-Schedule-Jaintia		2203	Voucher	22,207	0	0	0	22,207	22,207

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Shillong

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Jowai Treasury												
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(02) District Organisation 0	02. Wages	Voted-Sixth-Schedule-Jaintia		2204	Voucher	22,207	0	0	0	22,207	22,207
Total Object Head-- 2 :									44,414	0	0	0	44,414	44,414
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		38	Voucher	10,860	0	0	0	10,860	10,860
Total Object Head-- 11 :									10,860	0	0	0	10,860	10,860
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		691	Voucher	51,972	0	0	0	51,972	51,972
					Voted-Sixth-Schedule-Jaintia		756	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 51 :									71,972	0	0	0	71,972	71,972
Total Sub Head :									9,76,359	0	50,600	2,200	9,23,559	9,76,359
Total Minor Head 1 :									9,76,359	0	50,600	2,200	9,23,559	9,76,359
Total Sub Major Head 80 :									9,76,359	0	50,600	2,200	9,23,559	9,76,359
Total Major Head 2852 :									9,76,359	0	50,600	2,200	9,23,559	9,76,359
Total of Month :									9,76,359	0	50,600	2,200	9,23,559	9,76,359
Total of DDO 2000002 :									49,65,853	10,000	3,13,400	19,800	46,22,653	49,55,853
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													49,55,853	
<u>Summary of DDO wise expenditure</u>														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury** Jowai Treasury**D.D.O. :** 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia HillsSummary of DDO wise expenditure

2852	80	1	(02) District Organisation	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	43,09,666
2852	80	1	(02) District Organisation	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,19,891
2852	80	1	(02) District Organisation	0	06. Medical Treatment.	Voted-Sixth-Schedule-Jaintia	1,81,168
2852	80	1	(02) District Organisation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,00,180
2852	80	1	(02) District Organisation	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,24,998
2852	80	1	(02) District Organisation	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1,19,950
							49,55,853

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																		
Department : Industries Department																		
Treasury : Nongstoin Treasury																		
D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills																		
Month of Account: APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		233	Voucher	81,372	0	3,000	0	78,372	81,372				
					Voted-Sixth-Schedule-Khasi		234	Voucher	96,875	0	0	0	96,875	96,875				
					Voted-Sixth-Schedule-Khasi		557	Voucher	3,896	0	0	0	3,896	3,896				
					Voted-Sixth-Schedule-Khasi		558	Voucher	5,000	0	0	0	5,000	5,000				
					Total Object Head-- I :								1,87,143	0	3,000	0	1,84,143	1,87,143
					Total Sub Head :								1,87,143	0	3,000	0	1,84,143	1,87,143
					Total Minor Head I :								1,87,143	0	3,000	0	1,84,143	1,87,143
Total Sub Major Head 80 :								1,87,143	0	3,000	0	1,84,143	1,87,143					
Total Major Head 2852 :								1,87,143	0	3,000	0	1,84,143	1,87,143					
Total of Month :								1,87,143	0	3,000	0	1,84,143	1,87,143					
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		155	Voucher	96,875	0	0	0	96,875	96,875				
					Voted-Sixth-Schedule-Khasi		37	Voucher	81,372	0	3,000	0	78,372	81,372				
					Total Object Head-- I :								1,78,247	0	3,000	0	1,75,247	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Nongstoin Treasury														
D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries					1,78,247	0	3,000	0	1,75,247	1,78,247
Total Sub Head :									1,78,247	0	3,000	0	1,75,247	1,78,247
Total Minor Head 1 :									1,78,247	0	3,000	0	1,75,247	1,78,247
Total Sub Major Head 80 :									1,78,247	0	3,000	0	1,75,247	1,78,247
Total Major Head 2852 :									1,78,247	0	3,000	0	1,75,247	1,78,247
Total of Month :									1,78,247	0	3,000	0	1,75,247	1,78,247
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		231	Voucher	96,875	0	0	0	96,875	96,875
					Voted-Sixth-Schedule-Khasi		236	Voucher	81,372	0	3,000	0	78,372	81,372
Total Object Head-- 1 :									1,78,247	0	3,000	0	1,75,247	1,78,247
Total Sub Head :									1,78,247	0	3,000	0	1,75,247	1,78,247
Total Minor Head 1 :									1,78,247	0	3,000	0	1,75,247	1,78,247
Total Sub Major Head 80 :									1,78,247	0	3,000	0	1,75,247	1,78,247
Total Major Head 2852 :									1,78,247	0	3,000	0	1,75,247	1,78,247

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Nongstoin Treasury														
D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
Total of Month :									1,78,247	0	3,000	0	1,75,247	1,78,247
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		3	Voucher	96,875	0	0	0	96,875	96,875
					Voted-Sixth-Schedule-Khasi		4	Voucher	81,372	0	3,000	0	78,372	81,372
Total Object Head-- 1 :									1,78,247	0	3,000	0	1,75,247	1,78,247
				02. Wages	Voted-Sixth-Schedule-Khasi		446	Voucher	25,326	0	0	0	25,326	25,326
Total Object Head-- 2 :									25,326	0	0	0	25,326	25,326
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		583	Voucher	23,756	0	0	0	23,756	23,756
					Voted-Sixth-Schedule-Khasi		585	Voucher	22,244	0	0	0	22,244	22,244
Total Object Head-- 13 :									46,000	0	0	0	46,000	46,000
Total Sub Head :									2,49,573	0	3,000	0	2,46,573	2,49,573
Total Minor Head 1 :									2,49,573	0	3,000	0	2,46,573	2,49,573
Total Sub Major Head 80 :									2,49,573	0	3,000	0	2,46,573	2,49,573
Total Major Head 2852 :									2,49,573	0	3,000	0	2,46,573	2,49,573

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Nongstoin Treasury														
D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total of Month :									2,49,573	0	3,000	0	2,46,573	2,49,573
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		27	Voucher	99,592	0	0	0	99,592	99,592
					Voted-Sixth-Schedule-Khasi		28	Voucher	83,705	0	3,100	0	80,605	83,705
Total Object Head-- 1 :									1,83,297	0	3,100	0	1,80,197	1,83,297
				06. Medical Treatment.	Voted-Sixth-Schedule-Khasi		574	Voucher	1,69,265	0	0	0	1,69,265	1,69,265
					Voted-Sixth-Schedule-Khasi		670	Voucher	53,232	0	0	0	53,232	53,232
Total Object Head-- 6 :									2,22,497	0	0	0	2,22,497	2,22,497
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		671	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 51 :									30,000	0	0	0	30,000	30,000
Total Sub Head :									4,35,794	0	3,100	0	4,32,694	4,35,794
Total Minor Head 1 :									4,35,794	0	3,100	0	4,32,694	4,35,794
Total Sub Major Head 80 :									4,35,794	0	3,100	0	4,32,694	4,35,794
Total Major Head 2852 :									4,35,794	0	3,100	0	4,32,694	4,35,794

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Nongstoin Treasury														
D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total of Month :									4,35,794	0	3,100	0	4,32,694	4,35,794
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		155	Voucher	83,705	0	3,100	0	80,605	83,705
					Voted-Sixth-Schedule-Khasi		158	Voucher	99,592	0	0	0	99,592	99,592
Total Object Head-- I :									1,83,297	0	3,100	0	1,80,197	1,83,297
				06. Medical Treatment.	Voted-Sixth-Schedule-Khasi		696	Voucher	1,08,489	0	0	0	1,08,489	1,08,489
Total Object Head-- 6 :									1,08,489	0	0	0	1,08,489	1,08,489
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		455	Voucher	7,820	0	0	0	7,820	7,820
Total Object Head-- II :									7,820	0	0	0	7,820	7,820
Total Sub Head :									2,99,606	0	3,100	0	2,96,506	2,99,606
Total Minor Head I :									2,99,606	0	3,100	0	2,96,506	2,99,606
Total Sub Major Head 80 :									2,99,606	0	3,100	0	2,96,506	2,99,606
Total Major Head 2852 :									2,99,606	0	3,100	0	2,96,506	2,99,606
Total of Month :									2,99,606	0	3,100	0	2,96,506	2,99,606

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Nongstoin Treasury

D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		126	Voucher	83,705	0	3,100	0	80,605	83,705
					Voted-Sixth-Schedule-Khasi		76	Voucher	99,592	0	0	0	99,592	99,592
					Total Object Head-- 1 :				1,83,297	0	3,100	0	1,80,197	1,83,297
				02. Wages	Voted-Sixth-Schedule-Khasi		338	Voucher	25,326	0	0	0	25,326	25,326
					Total Object Head-- 2 :				25,326	0	0	0	25,326	25,326
				06. Medical Treatment.	Voted-Sixth-Schedule-Khasi		508	Voucher	68,641	0	0	0	68,641	68,641
					Total Object Head-- 6 :				68,641	0	0	0	68,641	68,641
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		339	Voucher	8,560	0	0	0	8,560	8,560
					Voted-Sixth-Schedule-Khasi		340	Voucher	14,720	0	0	0	14,720	14,720
					Voted-Sixth-Schedule-Khasi		605	Voucher	9,850	0	0	0	9,850	9,850
					Total Object Head-- 11 :				33,130	0	0	0	33,130	33,130
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		865	Voucher	29,821	0	0	0	29,821	29,821
					Voted-Sixth-Schedule-Khasi		866	Voucher	13,584	0	0	0	13,584	13,584
					Voted-Sixth-Schedule-Khasi		867	Voucher	25,595	0	0	0	25,595	25,595
					Total Object Head-- 13 :				69,000	0	0	0	69,000	69,000
					Total Sub Head :				3,79,394	0	3,100	0	3,76,294	3,79,394

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																		
Department : Industries Department																		
Treasury Nongstoin Treasury																		
D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills																		
Month of Account: OCT/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
Total Minor Head 1 :									3,79,394	0	3,100	0	3,76,294	3,79,394				
Total Sub Major Head 80 :									3,79,394	0	3,100	0	3,76,294	3,79,394				
Total Major Head 2852 :									3,79,394	0	3,100	0	3,76,294	3,79,394				
Total of Month :									3,79,394	0	3,100	0	3,76,294	3,79,394				
Month of Account: NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		26	Voucher	83,705	0	3,100	0	80,605	83,705				
					Voted-Sixth-Schedule-Khasi		27	Voucher	99,592	0	0	0	99,592	99,592				
					Voted-Sixth-Schedule-Khasi		672	Voucher	6,228	0	0	0	6,228	6,228				
					Voted-Sixth-Schedule-Khasi		674	Voucher	7,728	0	0	0	7,728	7,728				
					Total Object Head-- 1 :									1,97,253	0	3,100	0	1,94,153
				06. Medical Treatment.	Voted-Sixth-Schedule-Khasi		733	Voucher	59,100	0	0	0	59,100	59,100				
					Total Object Head-- 6 :									59,100	0	0	0	59,100
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		433	Voucher	3,375	0	0	0	3,375	3,375				
					Voted-Sixth-Schedule-Khasi		434	Voucher	4,456	0	0	0	4,456	4,456				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Nongstoin Treasury														
D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		874	Voucher	7,880	0	0	0	7,880	7,880
Total Object Head-- 11 :									15,711	0	0	0	15,711	15,711
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		872	Voucher	45,000	0	0	0	45,000	45,000
Total Object Head-- 51 :									45,000	0	0	0	45,000	45,000
Total Sub Head :									3,17,064	0	3,100	0	3,13,964	3,17,064
Total Minor Head 1 :									3,17,064	0	3,100	0	3,13,964	3,17,064
Total Sub Major Head 80 :									3,17,064	0	3,100	0	3,13,964	3,17,064
Total Major Head 2852 :									3,17,064	0	3,100	0	3,13,964	3,17,064
Total of Month :									3,17,064	0	3,100	0	3,13,964	3,17,064
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		39	Voucher	86,462	0	3,100	0	83,362	86,462
					Voted-Sixth-Schedule-Khasi		61	Voucher	1,02,124	0	0	0	1,02,124	1,02,124
					Voted-Sixth-Schedule-Khasi		822	Voucher	86,462	0	3,100	0	83,362	86,462
					Voted-Sixth-Schedule-Khasi		973	Voucher	1,02,124	0	0	0	1,02,124	1,02,124

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Total Object Head-- I :				3,77,172	0	6,200	0	3,70,972	3,77,172
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	597	Voucher	12,740	0	0	0	0	12,740	12,740
					Voted-Sixth-Schedule-Khasi	598	Voucher	12,080	0	0	0	0	12,080	12,080
					Voted-Sixth-Schedule-Khasi	604	Voucher	4,456	0	0	0	0	4,456	4,456
					Voted-Sixth-Schedule-Khasi	703	Voucher	10,348	0	0	0	0	10,348	10,348
					Total Object Head-- II :			39,624	0	0	0	0	39,624	39,624
					Total Sub Head :			4,16,796	0	6,200	0	0	4,10,596	4,16,796
					Total Minor Head I :			4,16,796	0	6,200	0	0	4,10,596	4,16,796
					Total Sub Major Head 80 :			4,16,796	0	6,200	0	0	4,10,596	4,16,796
					Total Major Head 2852 :			4,16,796	0	6,200	0	0	4,10,596	4,16,796
					Total of Month :			4,16,796	0	6,200	0	0	4,10,596	4,16,796
					Total of DDO 2000001 :			26,41,864	0	30,600	0	0	26,11,264	26,41,864
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														26,41,864
<u>Summary of DDO wise expenditure</u>														
(02) District Organisation					(01) Salaries			Voted-Sixth-Schedule-Khasi						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT		
Department :	Industries Department			
Treasury	Nongstoin Treasury			
D.D.O. :	2000001 General Manager District Industries Centre West Khasi Hills			
<u>Summary of DDO wise expenditure</u>				
2852 80 1	0			18,46,200
2852 80 1 (02) District Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi	50,652
2852 80 1 (02) District Organisation	0	06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	4,58,727
2852 80 1 (02) District Organisation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	96,285
2852 80 1 (02) District Organisation	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,15,000
2852 80 1 (02) District Organisation	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	75,000
				26,41,864

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : William Nagar Treasury														
D.D.O. : 2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		180	Voucher	1,27,477	0	35,000	0	92,477	1,27,477
					Voted-Sixth-Schedule-Garo		181	Voucher	1,67,313	1,400	24,500	0	1,41,413	1,65,913
					Voted-Sixth-Schedule-Garo		182	Voucher	3,98,419	5,600	45,750	6,600	3,40,469	3,92,819
					Voted-Sixth-Schedule-Garo		393	Voucher	8,400	0	0	0	8,400	8,400
					Voted-Sixth-Schedule-Garo		394	Voucher	19,880	0	0	0	19,880	19,880
					Total Object Head-- I :								7,21,489	7,000
Total Sub Head :								7,21,489	7,000	1,05,250	6,600	6,02,639	7,14,489	
Total Minor Head I :								7,21,489	7,000	1,05,250	6,600	6,02,639	7,14,489	
Total Sub Major Head 80 :								7,21,489	7,000	1,05,250	6,600	6,02,639	7,14,489	
Total Major Head 2852 :								7,21,489	7,000	1,05,250	6,600	6,02,639	7,14,489	
Total of Month :								7,21,489	7,000	1,05,250	6,600	6,02,639	7,14,489	
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		58	Voucher	1,27,477	0	35,000	0	92,477	1,27,477
					Voted-Sixth-Schedule-Garo		59	Voucher	6,712	0	0	0	6,712	6,712

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT															
Department : Industries Department															
Treasury : William Nagar Treasury															
D.D.O. : 2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar															
Month of Account: MAY/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		60	Voucher	1,67,313	1,400	24,500	0	1,41,413	1,65,913	
					Voted-Sixth-Schedule-Garo		61	Voucher	3,98,419	5,600	57,750	6,600	3,28,469	3,92,819	
					Total Object Head-- I :					6,99,921	7,000	1,17,250	6,600	5,69,071	6,92,921
					Total Sub Head :					6,99,921	7,000	1,17,250	6,600	5,69,071	6,92,921
					Total Minor Head I :					6,99,921	7,000	1,17,250	6,600	5,69,071	6,92,921
					Total Sub Major Head 80 :					6,99,921	7,000	1,17,250	6,600	5,69,071	6,92,921
					Total Major Head 2852 :					6,99,921	7,000	1,17,250	6,600	5,69,071	6,92,921
Total of Month :									6,99,921	7,000	1,17,250	6,600	5,69,071	6,92,921	
Month of Account: JUN/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		243	Voucher	1,27,477	0	35,000	0	92,477	1,27,477	
					Voted-Sixth-Schedule-Garo		244	Voucher	1,67,313	1,400	27,500	0	1,38,413	1,65,913	
					Voted-Sixth-Schedule-Garo		245	Voucher	3,98,419	5,600	57,750	6,600	3,28,469	3,92,819	
					Total Object Head-- I :					6,93,209	7,000	1,20,250	6,600	5,59,359	6,86,209
					Total Sub Head :					6,93,209	7,000	1,20,250	6,600	5,59,359	6,86,209

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT													
Department : Industries Department													
Treasury : William Nagar Treasury													
D.D.O. : 2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar													
Month of Account: JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)
				Total Minor Head 1 :					6,93,209	7,000	1,20,250	6,600	6,86,209
				Total Sub Major Head 80 :					6,93,209	7,000	1,20,250	6,600	6,86,209
				Total Major Head 2852 :					6,93,209	7,000	1,20,250	6,600	6,86,209
				Total of Month :					6,93,209	7,000	1,20,250	6,600	6,86,209
Month of Account: JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		283	Voucher	1,27,477	0	35,000	0	1,27,477
					Voted-Sixth-Schedule-Garo		284	Voucher	3,98,419	0	57,750	6,600	3,98,419
					Voted-Sixth-Schedule-Garo		285	Voucher	1,67,313	0	27,500	0	1,67,313
				Total Object Head-- 1 :					6,93,209	0	1,20,250	6,600	6,93,209
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		662	Voucher	35,000	0	0	0	35,000
					Voted-Sixth-Schedule-Garo		663	Voucher	35,000	0	0	0	35,000
				Total Object Head-- 13 :					70,000	0	0	0	70,000
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo		758	Voucher	20,000	0	0	0	20,000
				Total Object Head-- 51 :					20,000	0	0	0	20,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : William Nagar Treasury														
D.D.O. : 2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2852	80	001	(02) District Organisation			Total Sub Head :			7,83,209	0	1,20,250	6,600	6,56,359	7,83,209
						Total Minor Head I :			7,83,209	0	1,20,250	6,600	6,56,359	7,83,209
						Total Sub Major Head 80 :			7,83,209	0	1,20,250	6,600	6,56,359	7,83,209
						Total Major Head 2852 :			7,83,209	0	1,20,250	6,600	6,56,359	7,83,209
						Total of Month :			7,83,209	0	1,20,250	6,600	6,56,359	7,83,209
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		289	Voucher	1,31,052	0	35,000	0	96,052	1,31,052
					Voted-Sixth-Schedule-Garo		290	Voucher	1,69,601	0	27,500	0	1,42,101	1,69,601
					Voted-Sixth-Schedule-Garo		292	Voucher	4,06,195	0	57,750	6,600	3,41,845	4,06,195
					Total Object Head-- I :				7,06,848	0	1,20,250	6,600	5,79,998	7,06,848
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		627	Voucher	12,550	0	0	0	12,550	12,550
					Total Object Head-- II :				12,550	0	0	0	12,550	12,550
					Total Sub Head :				7,19,398	0	1,20,250	6,600	5,92,548	7,19,398
					Total Minor Head I :				7,19,398	0	1,20,250	6,600	5,92,548	7,19,398

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : William Nagar Treasury														
D.D.O. : 2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80				Total Sub Major Head 80 :				7,19,398	0	1,20,250	6,600	5,92,548	7,19,398
					Total Major Head 2852 :				7,19,398	0	1,20,250	6,600	5,92,548	7,19,398
					Total of Month :				7,19,398	0	1,20,250	6,600	5,92,548	7,19,398
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		301	Voucher	1,31,052	0	35,000	0	96,052	1,31,052
					Voted-Sixth-Schedule-Garo		302	Voucher	4,06,195	0	57,750	6,600	3,41,845	4,06,195
					Voted-Sixth-Schedule-Garo		303	Voucher	1,69,601	0	27,500	0	1,42,101	1,69,601
					Total Object Head-- 1 :				7,06,848	0	1,20,250	6,600	5,79,998	7,06,848
				02. Wages	Voted-Sixth-Schedule-Garo		345	Voucher	5,000	0	0	0	5,000	5,000
					Voted-Sixth-Schedule-Garo		574	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 2 :				10,000	0	0	0	10,000	10,000
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		450	Voucher	22,856	0	0	0	22,856	22,856
					Voted-Sixth-Schedule-Garo		451	Voucher	23,660	0	0	0	23,660	23,660
					Total Object Head-- 11 :				46,516	0	0	0	46,516	46,516

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : William Nagar Treasury														
D.D.O. : 2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Head :									7,63,364	0	1,20,250	6,600	7,63,364	
Total Minor Head 1 :									7,63,364	0	1,20,250	6,600	7,63,364	
Total Sub Major Head 80 :									7,63,364	0	1,20,250	6,600	7,63,364	
Total Major Head 2852 :									7,63,364	0	1,20,250	6,600	7,63,364	
Total of Month :									7,63,364	0	1,20,250	6,600	7,63,364	
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		263	Voucher	4,06,195	0	57,750	6,600	4,06,195	
					Voted-Sixth-Schedule-Garo		266	Voucher	1,31,052	0	35,000	0	96,052	1,31,052
					Voted-Sixth-Schedule-Garo		95	Voucher	1,69,601	0	27,500	0	1,42,101	1,69,601
					Total Object Head-- 1 :					7,06,848	0	1,20,250	6,600	5,79,998
				02. Wages	Voted-Sixth-Schedule-Garo		412	Voucher	10,000	0	0	0	10,000	10,000
					Voted-Sixth-Schedule-Garo		606	Voucher	4,000	0	0	0	4,000	4,000
					Total Object Head-- 2 :					14,000	0	0	0	14,000
				(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo		459	Voucher	9,564	0	0	0	9,564	9,564

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** William Nagar Treasury**D.D.O. :** 2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar**Month of Account:** OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		814	Voucher	26,678	0	0	0	26,678	26,678
Total Object Head-- 11 :									36,242	0	0	0	36,242	36,242
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		811	Voucher	50,000	0	0	0	50,000	50,000
					Voted-Sixth-Schedule-Garo		830	Voucher	50,000	0	0	0	50,000	50,000
Total Object Head-- 13 :									1,00,000	0	0	0	1,00,000	1,00,000
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo		806	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 51 :									30,000	0	0	0	30,000	30,000
Total Sub Head :									8,87,090	0	1,20,250	6,600	7,60,240	8,87,090
Total Minor Head 1 :									8,87,090	0	1,20,250	6,600	7,60,240	8,87,090
Total Sub Major Head 80 :									8,87,090	0	1,20,250	6,600	7,60,240	8,87,090
Total Major Head 2852 :									8,87,090	0	1,20,250	6,600	7,60,240	8,87,090
Total of Month :									8,87,090	0	1,20,250	6,600	7,60,240	8,87,090

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		3	Voucher	4,06,195	0	57,750	6,600	3,41,845	4,06,195

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																	
Department : Industries Department																	
Treasury : William Nagar Treasury																	
D.D.O. : 2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar																	
Month of Account: NOV/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		6	Voucher	1,31,052	0	35,000	0	96,052	1,31,052			
					Voted-Sixth-Schedule-Garo		757	Voucher	12,792	0	0	0	12,792	12,792			
					Voted-Sixth-Schedule-Garo		758	Voucher	30,420	0	0	0	30,420	30,420			
					Voted-Sixth-Schedule-Garo		782	Voucher	10,368	0	0	0	10,368	10,368			
					Voted-Sixth-Schedule-Garo		9	Voucher	1,69,601	0	37,500	0	1,32,101	1,69,601			
				Total Object Head-- 1 :								7,60,428	0	1,30,250	6,600	6,23,578	7,60,428
				(02) Wages	Voted-Sixth-Schedule-Garo		418	Voucher	10,000	0	0	0	10,000	10,000			
					Total Object Head-- 2 :								10,000	0	0	0	10,000
				Total Sub Head :								7,70,428	0	1,30,250	6,600	6,33,578	7,70,428
				Total Minor Head 1 :								7,70,428	0	1,30,250	6,600	6,33,578	7,70,428
Total Sub Major Head 80 :								7,70,428	0	1,30,250	6,600	6,33,578	7,70,428				
Total Major Head 2852 :								7,70,428	0	1,30,250	6,600	6,33,578	7,70,428				
Total of Month :								7,70,428	0	1,30,250	6,600	6,33,578	7,70,428				
Month of Account: DEC/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 70
Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																			
Department : Industries Department																			
Treasury : William Nagar Treasury																			
D.D.O. : 2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar																			
Month of Account: DEC/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		1003	Voucher	1,33,644	0	35,000	0	98,644	1,33,644					
					Voted-Sixth-Schedule-Garo		1007	Voucher	1,72,799	0	37,500	0	1,35,299	1,72,799					
					Voted-Sixth-Schedule-Garo		1009	Voucher	4,13,800	0	57,750	0	3,56,050	4,13,800					
					Voted-Sixth-Schedule-Garo		122	Voucher	4,13,800	0	57,750	6,600	3,49,450	4,13,800					
					Voted-Sixth-Schedule-Garo		127	Voucher	1,72,799	0	37,500	0	1,35,299	1,72,799					
					Voted-Sixth-Schedule-Garo		135	Voucher	1,33,644	0	35,000	0	98,644	1,33,644					
					Voted-Sixth-Schedule-Garo		666	Voucher	28,000	0	0	0	28,000	28,000					
					Voted-Sixth-Schedule-Garo		668	Voucher	7,000	0	0	0	7,000	7,000					
					Total Object Head-- I :								14,75,486	0	2,60,500	6,600	12,08,386	14,75,486	
									02. Wages	Voted-Sixth-Schedule-Garo		1272	Voucher	10,000	0	0	0	10,000	10,000
										Voted-Sixth-Schedule-Garo		1276	Voucher	10,000	0	0	0	10,000	10,000
										Voted-Sixth-Schedule-Garo		1506	Voucher	3,000	0	0	0	3,000	3,000
										Voted-Sixth-Schedule-Garo		365	Voucher	10,000	0	0	0	10,000	10,000
										Voted-Sixth-Schedule-Garo		526	Voucher	10,000	0	0	0	10,000	10,000
										Voted-Sixth-Schedule-Garo		529	Voucher	10,000	0	0	0	10,000	10,000
Voted-Sixth-Schedule-Garo		648	Voucher																

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** William Nagar Treasury**D.D.O. :** 2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar**Month of Account:** DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(02) District Organisation 0	02. Wages	Voted-Sixth-Schedule-Garo		648	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 2 :									56,000	0	0	0	56,000	56,000
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		521	Voucher	15,156	0	0	0	15,156	15,156
					Voted-Sixth-Schedule-Garo		522	Voucher	12,396	0	0	0	12,396	12,396
					Voted-Sixth-Schedule-Garo		523	Voucher	4,736	0	0	0	4,736	4,736
					Voted-Sixth-Schedule-Garo		524	Voucher	9,696	0	0	0	9,696	9,696
					Voted-Sixth-Schedule-Garo		537	Voucher	10,860	0	0	0	10,860	10,860
					Voted-Sixth-Schedule-Garo		546	Voucher	17,563	0	0	0	17,563	17,563
					Voted-Sixth-Schedule-Garo		721	Voucher	23,588	0	0	0	23,588	23,588
Total Object Head-- 11 :									93,995	0	0	0	93,995	93,995
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		1508	Voucher	50,000	0	0	0	50,000	50,000
Total Object Head-- 13 :									50,000	0	0	0	50,000	50,000
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo		1270	Voucher	24,000	0	0	0	24,000	24,000
Total Object Head-- 51 :									24,000	0	0	0	24,000	24,000
Total Sub Head :									16,99,481	0	2,60,500	6,600	14,32,381	16,99,481
Total Minor Head 1 :									16,99,481	0	2,60,500	6,600	14,32,381	16,99,481

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** William Nagar Treasury**D.D.O. :** 2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar**Month of Account:** DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	003	(02) Training Inside And Outside The State	13. Office Expenses	Voted-Sixth-Schedule-Garo		1516	Voucher	9,650	0	0	0	9,650	9,650
Total Object Head-- 13 :									9,650	0	0	0	9,650	9,650
				21. Supplies And Materials	Voted-Sixth-Schedule-Garo		1280	Voucher	65,000	0	0	0	65,000	65,000
Total Object Head-- 21 :									65,000	0	0	0	65,000	65,000
				50.Other Charges	Voted-Sixth-Schedule-Garo		1512	Voucher	40,000	0	0	0	40,000	40,000
Total Object Head-- 50 :									40,000	0	0	0	40,000	40,000
Total Sub Head :									1,14,650	0	0	0	1,14,650	1,14,650
Total Minor Head 3 :									1,14,650	0	0	0	1,14,650	1,14,650
Total Sub Major Head 80 :									18,14,131	0	2,60,500	6,600	15,47,031	18,14,131
Total Major Head 2852 :									18,14,131	0	2,60,500	6,600	15,47,031	18,14,131
Total of Month :									18,14,131	0	2,60,500	6,600	15,47,031	18,14,131
Total of DDO 2000001 :									78,52,239	21,000	12,14,500	59,400	65,57,339	78,31,239
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														78,31,239
<u>Summary of DDO wise expenditure</u>														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT				
Department :	Industries Department					
Treasury :	William Nagar Treasury					
D.D.O. :	2000001 General Manager Dist. Industries Centre East Garo Hills Williamnagar					
<u>Summary of DDO wise expenditure</u>						
2852 80 1 (02) District Organisation	0	(01) Salaries	Voted-Sixth-Schedule-Garo		71,43,286	
2852 80 1 (02) District Organisation	0	02. Wages	Voted-Sixth-Schedule-Garo		90,000	
2852 80 1 (02) District Organisation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1,89,303	
2852 80 1 (02) District Organisation	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		2,20,000	
2852 80 1 (02) District Organisation	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		74,000	
2852 80 3 (02) Training Inside And Outside The State	0	13. Office Expenses	Voted-Sixth-Schedule-Garo		9,650	
2852 80 3 (02) Training Inside And Outside The State	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo		65,000	
2852 80 3 (02) Training Inside And Outside The State	0	50.Other Charges	Voted-Sixth-Schedule-Garo		40,000	
					78,31,239	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Nongpoh Treasury														
D.D.O. : 2000001 General Manager District Industries Centre Ri-Bhoi														
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	003	(02) Training Inside And Outside The State	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1433	Voucher	7,500	0	0	0	7,500	7,500
Total Object Head-- 11 :									7,500	0	0	0	7,500	7,500
Total Sub Head :									7,500	0	0	0	7,500	7,500
Total Minor Head 3 :									7,500	0	0	0	7,500	7,500
Total Sub Major Head 80 :									7,500	0	0	0	7,500	7,500
Total Major Head 2852 :									7,500	0	0	0	7,500	7,500
Total of Month :									7,500	0	0	0	7,500	7,500
Total of DDO 2000001 :									7,500	0	0	0	7,500	7,500
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														7,500
<u>Summary of DDO wise expenditure</u>														
2852	80	3	(02) Training Inside And Outside The State	0	11. Domestic Travel Expenses			Voted-Sixth-Schedule-Khasi						7,500
														7,500

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT															
Department : Industries Department															
Treasury : Nongpoh Treasury															
D.D.O. : 2000002 Superintendent Of Industries Ri-Bhoi District															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		240	Voucher	88,370	0	0	4,400	83,970	88,370	
Total Object Head-- 1 :									88,370	0	0	4,400	83,970	88,370	
Total Sub Head :									88,370	0	0	4,400	83,970	88,370	
Total Minor Head 1 :									88,370	0	0	4,400	83,970	88,370	
Total Sub Major Head 80 :									88,370	0	0	4,400	83,970	88,370	
Total Major Head 2852 :									88,370	0	0	4,400	83,970	88,370	
Total of Month :									88,370	0	0	4,400	83,970	88,370	
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		223	Voucher	88,370	0	0	4,400	83,970	88,370	
					Voted-Sixth-Schedule-Khasi		521	Voucher	4,392	0	0	0	4,392	4,392	
Total Object Head-- 1 :									92,762	0	0	4,400	88,362	92,762	
Total Sub Head :									92,762	0	0	4,400	88,362	92,762	
Total Minor Head 1 :									92,762	0	0	4,400	88,362	92,762	
Total Sub Major Head 80 :									92,762	0	0	4,400	88,362	92,762	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Nongpoh Treasury														
D.D.O. : 2000002 Superintendent Of Industries Ri-Bhoi District														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2852 :									92,762	0	0	4,400	88,362	92,762
Total of Month :									92,762	0	0	4,400	88,362	92,762
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		137	Voucher	88,370	0	0	4,400	83,970	88,370
Total Object Head-- 1 :									88,370	0	0	4,400	83,970	88,370
Total Sub Head :									88,370	0	0	4,400	83,970	88,370
Total Minor Head 1 :									88,370	0	0	4,400	83,970	88,370
Total Sub Major Head 80 :									88,370	0	0	4,400	83,970	88,370
Total Major Head 2852 :									88,370	0	0	4,400	83,970	88,370
Total of Month :									88,370	0	0	4,400	83,970	88,370
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		119	Voucher	88,370	0	0	4,400	83,970	88,370

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Nongpoh Treasury														
D.D.O. : 2000002 Superintendent Of Industries Ri-Bhoi District														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Total Object Head-- 1 :				88,370	0	0	4,400	83,970	88,370
				02. Wages	Voted-Sixth-Schedule-Khasi	623	Voucher	40,000	0	0	0	40,000	40,000	
					Total Object Head-- 2 :			40,000	0	0	0	40,000	40,000	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	849	Voucher	30,000	0	0	0	30,000	30,000	
					Total Object Head-- 13 :			30,000	0	0	0	30,000	30,000	
					Total Sub Head :			1,58,370	0	0	4,400	1,53,970	1,58,370	
					Total Minor Head 1 :			1,58,370	0	0	4,400	1,53,970	1,58,370	
					Total Sub Major Head 80 :			1,58,370	0	0	4,400	1,53,970	1,58,370	
	Total Major Head 2852 :			1,58,370	0	0	4,400	1,53,970	1,58,370					
	Total of Month :			1,58,370	0	0	4,400	1,53,970	1,58,370					
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		26	Voucher	91,013	0	0	4,400	86,613	91,013
					Total Object Head-- 1 :			91,013	0	0	4,400	86,613	91,013	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	542	Voucher	11,680	0	0	0	11,680	11,680	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Nongpoh Treasury														
D.D.O. : 2000002 Superintendent Of Industries Ri-Bhoi District														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				11,680	0	0	0	11,680	11,680
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	288	Voucher	7,401	0	0	0	7,401	7,401	7,401
					Voted-Sixth-Schedule-Khasi	289	Voucher	10,050	0	0	0	10,050	10,050	10,050
					Voted-Sixth-Schedule-Khasi	950	Voucher	15,576	0	0	0	15,576	15,576	15,576
					Voted-Sixth-Schedule-Khasi	951	Voucher	8,900	0	0	0	8,900	8,900	8,900
					Total Object Head-- 13 :			41,927	0	0	0	41,927	41,927	41,927
					Total Sub Head :			1,44,620	0	0	4,400	1,40,220	1,44,620	1,44,620
					Total Minor Head 1 :			1,44,620	0	0	4,400	1,40,220	1,44,620	1,44,620
					Total Sub Major Head 80 :			1,44,620	0	0	4,400	1,40,220	1,44,620	1,44,620
					Total Major Head 2852 :			1,44,620	0	0	4,400	1,40,220	1,44,620	1,44,620
					Total of Month :			1,44,620	0	0	4,400	1,40,220	1,44,620	1,44,620
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	79	Voucher	91,013	0	0	4,400	86,613	91,013	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		2000002 Superintendent Of Industries Ri-Bhoi District												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Total Object Head-- I :				91,013	0	0	4,400	86,613	91,013
				02. Wages	Voted-Sixth-Schedule-Khasi	168	Voucher		40,000	0	0	0	40,000	40,000
					Total Object Head-- 2 :				40,000	0	0	0	40,000	40,000
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	640	Voucher		7,920	0	0	0	7,920	7,920
					Voted-Sixth-Schedule-Khasi	689	Voucher		8,740	0	0	0	8,740	8,740
					Voted-Sixth-Schedule-Khasi	690	Voucher		8,360	0	0	0	8,360	8,360
					Voted-Sixth-Schedule-Khasi	691	Voucher		5,320	0	0	0	5,320	5,320
					Voted-Sixth-Schedule-Khasi	692	Voucher		5,320	0	0	0	5,320	5,320
					Voted-Sixth-Schedule-Khasi	693	Voucher		3,800	0	0	0	3,800	3,800
					Voted-Sixth-Schedule-Khasi	694	Voucher		5,700	0	0	0	5,700	5,700
					Voted-Sixth-Schedule-Khasi	696	Voucher		6,480	0	0	0	6,480	6,480
					Voted-Sixth-Schedule-Khasi	697	Voucher		4,680	0	0	0	4,680	4,680
					Voted-Sixth-Schedule-Khasi	698	Voucher		3,990	0	0	0	3,990	3,990
					Voted-Sixth-Schedule-Khasi	703	Voucher		20,640	0	0	0	20,640	20,640
					Total Object Head-- II :				80,950	0	0	0	80,950	80,950
					Total Sub Head :				2,11,963	0	0	4,400	2,07,563	2,11,963

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Nongpoh Treasury														
D.D.O. : 2000002 Superintendent Of Industries Ri-Bhoi District														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2852	80	001			Total Minor Head 1 :				2,11,963	0	0	4,400	2,07,563	2,11,963
					Total Sub Major Head 80 :				2,11,963	0	0	4,400	2,07,563	2,11,963
					Total Major Head 2852 :				2,11,963	0	0	4,400	2,07,563	2,11,963
					Total of Month :				2,11,963	0	0	4,400	2,07,563	2,11,963
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		138	Voucher	91,013	0	0	4,400	86,613	91,013
					Total Object Head-- 1 :				91,013	0	0	4,400	86,613	91,013
				02. Wages	Voted-Sixth-Schedule-Khasi		817	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 2 :				40,000	0	0	0	40,000	40,000
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		706	Voucher	4,200	0	0	0	4,200	4,200
					Voted-Sixth-Schedule-Khasi		707	Voucher	2,266	0	0	0	2,266	2,266
					Voted-Sixth-Schedule-Khasi		732	Voucher	1,800	0	0	0	1,800	1,800
					Total Object Head-- 13 :				8,266	0	0	0	8,266	8,266
					Total Sub Head :				1,39,279	0	0	4,400	1,34,879	1,39,279

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT															
Department : Industries Department															
Treasury : Nongpoh Treasury															
D.D.O. : 2000002 Superintendent Of Industries Ri-Bhoi District															
Month of Account: OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001			Total Minor Head 1 :				1,39,279	0	0	4,400	1,34,879	1,39,279	
					Total Sub Major Head 80 :				1,39,279	0	0	4,400	1,34,879	1,39,279	
					Total Major Head 2852 :				1,39,279	0	0	4,400	1,34,879	1,39,279	
					Total of Month :				1,39,279	0	0	4,400	1,34,879	1,39,279	
Month of Account: NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		45	Voucher	91,013	0	0	4,400	86,613	91,013	
					Voted-Sixth-Schedule-Khasi		653	Voucher	6,792	0	0	0	6,792	6,792	
					Total Object Head-- 1 :				97,805	0	0	4,400	93,405	97,805	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		298	Voucher	18,352	0	0	0	18,352	18,352	
					Total Object Head-- 11 :				18,352	0	0	0	18,352	18,352	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		824	Voucher	24,216	0	0	0	24,216	24,216	
					Voted-Sixth-Schedule-Khasi		851	Voucher	32,250	0	0	0	32,250	32,250	
					Total Object Head-- 13 :				56,466	0	0	0	56,466	56,466	
					Total Sub Head :				1,72,623	0	0	4,400	1,68,223	1,72,623	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT															
Department : Industries Department															
Treasury : Nongpoh Treasury															
D.D.O. : 2000002 Superintendent Of Industries Ri-Bhoi District															
Month of Account: NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001			Total Minor Head 1 :				1,72,623	0	0	4,400	1,68,223	1,72,623	
					Total Sub Major Head 80 :				1,72,623	0	0	4,400	1,68,223	1,72,623	
					Total Major Head 2852 :				1,72,623	0	0	4,400	1,68,223	1,72,623	
					Total of Month :				1,72,623	0	0	4,400	1,68,223	1,72,623	
Month of Account: DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1009	Voucher	92,711	0	0	4,400	88,311	92,711	
					Voted-Sixth-Schedule-Khasi		772	Voucher	7,000	0	0	0	7,000	7,000	
					Voted-Sixth-Schedule-Khasi		80	Voucher	92,711	0	0	4,400	88,311	92,711	
					Total Object Head-- 1 :				1,92,422	0	0	8,800	1,83,622	1,92,422	
					Total Sub Head :				1,92,422	0	0	8,800	1,83,622	1,92,422	
					Total Minor Head 1 :				1,92,422	0	0	8,800	1,83,622	1,92,422	
					Total Sub Major Head 80 :				1,92,422	0	0	8,800	1,83,622	1,92,422	
					Total Major Head 2852 :				1,92,422	0	0	8,800	1,83,622	1,92,422	
					Total of Month :				1,92,422	0	0	8,800	1,83,622	1,92,422	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT							
Department :	Industries Department								
Treasury :	Nongpoh Treasury								
D.D.O. :	2000002 Superintendent Of Industries Ri-Bhoi District								
		Total of DDO	2000002 :	12,88,779	0	0	44,000	12,44,779	12,88,779
<i>Reconciliation Portion</i>									
<i>Internal Adjustment of A.G. Office:</i>									
								DDO wise Total (Original +Reconciliation+IA) :	12,88,779
<u>Summary of DDO wise expenditure</u>									
2852	80	1	(02) District Organisation	0	(01) Salaries	Voted-Sixth-Schedule-Khasi			9,21,138
2852	80	1	(02) District Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi			1,20,000
2852	80	1	(02) District Organisation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi			1,10,982
2852	80	1	(02) District Organisation	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			1,36,659
								12,88,779	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																	
Department : Industries Department																	
Treasury : Tura Treasury																	
D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya																	
Month of Account: APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2852	80	001	(01) Directorate Of Commerce And Industries	(01) Salaries, Sumtuary Allowance	General-Voted	1124	Voucher	10,648	0	0	0	10,648	10,648				
					General-Voted	628	Voucher	1,97,833	0	20,000	0	1,77,833	1,97,833				
				Total Object Head-- 1 :								2,08,481	0	20,000	0	1,88,481	2,08,481
				Total Sub Head :								2,08,481	0	20,000	0	1,88,481	2,08,481
				(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	01. Salaries,Sumtary Allowance	General-Voted	1305	Voucher	11,640	0	0	0	11,640	11,640			
						General-Voted	1306	Voucher	59,346	0	0	0	59,346	59,346			
			General-Voted			627	Voucher	59,346	0	0	2,200	57,146	59,346				
			General-Voted			629	Voucher	1,73,840	0	23,000	6,600	1,44,240	1,73,840				
			Total Object Head-- 1 :								3,04,172	0	23,000	8,800	2,72,372	3,04,172	
			02. Wages	General-Voted	1035	Voucher	11,622	0	0	0	11,622	11,622					
					Total Object Head-- 2 :								11,622	0	0	0	11,622
			Total Sub Head :								3,15,794	0	23,000	8,800	2,83,994	3,15,794	
Total Minor Head 1 :								5,24,275	0	43,000	8,800	4,72,475	5,24,275				
Total Sub Major Head 80 :								5,24,275	0	43,000	8,800	4,72,475	5,24,275				
Total Major Head 2852 :								5,24,275	0	43,000	8,800	4,72,475	5,24,275				
Total of Month :								5,24,275	0	43,000	8,800	4,72,475	5,24,275				
Month of Account: MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
										8009	7610						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																	
Department : Industries Department																	
Treasury : Tura Treasury																	
D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya																	
Month of Account: MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	261	Voucher	1,97,833	0	20,000	0	1,77,833	1,97,833			
					Total Object Head-- 1 :				1,97,833	0	20,000	0	1,77,833	1,97,833			
					Total Sub Head :				1,97,833	0	20,000	0	1,77,833	1,97,833			
					(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	01. Salaries,Sumtuary Allowance	General-Voted	264	Voucher	1,73,840	0	23,000	6,600	1,44,240	1,73,840	
								General-Voted	825	Voucher	59,346	0	0	0	59,346	59,346	
								Total Object Head-- 1 :				2,33,186	0	23,000	6,600	2,03,586	2,33,186
								02. Wages	General-Voted	1237	Voucher	41,080	0	0	0	41,080	41,080
									General-Voted	765	Voucher	11,622	0	0	0	11,622	11,622
					General-Voted	766	Voucher		39,500	0	0	0	39,500	39,500			
					Total Object Head-- 2 :				92,202	0	0	0	92,202	92,202			
Total Sub Head :				3,25,388	0	23,000	6,600	2,95,788	3,25,388								
Total Minor Head 1 :				5,23,221	0	43,000	6,600	4,73,621	5,23,221								
Total Sub Major Head 80 :				5,23,221	0	43,000	6,600	4,73,621	5,23,221								
Total Major Head 2852 :				5,23,221	0	43,000	6,600	4,73,621	5,23,221								
Total of Month :				5,23,221	0	43,000	6,600	4,73,621	5,23,221								
Month of Account: JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																	
Department : Industries Department																	
Treasury : Tura Treasury																	
D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya																	
Month of Account: JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2852	80	001	0	(01) Directorate Of Commerce And Industries	(01) Salaries, Sumtuary Allowance	General-Voted	247	Voucher	1,97,833	0	20,000	0	1,77,833	1,97,833			
				Total Object Head-- I :								1,97,833	0	20,000	0	1,77,833	1,97,833
				Total Sub Head :								1,97,833	0	20,000	0	1,77,833	1,97,833
				(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	01. Salaries,Sumtuary Allowance	General-Voted	244	Voucher	2,33,186	0	23,000	8,800	2,01,386	2,33,186			
				Total Object Head-- I :								2,33,186	0	23,000	8,800	2,01,386	2,33,186
				Total Sub Head :								2,33,186	0	23,000	8,800	2,01,386	2,33,186
				Total Minor Head I :								4,31,019	0	43,000	8,800	3,79,219	4,31,019
				Total Sub Major Head 80 :								4,31,019	0	43,000	8,800	3,79,219	4,31,019
				Total Major Head 2852 :								4,31,019	0	43,000	8,800	3,79,219	4,31,019
				Total of Month :								4,31,019	0	43,000	8,800	3,79,219	4,31,019
Month of Account: JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2852	80	001	0	(01) Directorate Of Commerce And Industries	(01) Salaries, Sumtuary Allowance	General-Voted	203	Voucher	1,97,833	0	50,000	0	1,47,833	1,97,833			
				Total Object Head-- I :								1,97,833	0	50,000	0	1,47,833	1,97,833
				Total Sub Head :								1,97,833	0	50,000	0	1,47,833	1,97,833
				(04) Creation Of Post For The Office Of Joint	01. Salaries,Sumtuary Allowance	General-Voted	202	Voucher	2,33,186	0	23,000	8,800	2,01,386	2,33,186			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Tura Treasury														
D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(04) Creation Of Post For 0 The Office Of Joint Director Of Industries, Tura	01. Salaries,Sumtary Allowance	Total Object Head-- 1 :				2,33,186	0	23,000	8,800	2,01,386	2,33,186
				02. Wages		General-Voted	1292	Voucher	12,069	0	0	0	12,069	12,069
						General-Voted	1293	Voucher	22,120	0	0	0	22,120	22,120
						General-Voted	1333	Voucher	11,175	0	0	0	11,175	11,175
						General-Voted	1334	Voucher	23,700	0	0	0	23,700	23,700
					Total Object Head-- 2 :				69,064	0	0	0	69,064	69,064
				51. Motor Vehicles		General-Voted	1427	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 51 :				40,000	0	0	0	40,000	40,000
					Total Sub Head :				3,42,250	0	23,000	8,800	3,10,450	3,42,250
					Total Minor Head 1 :				5,40,083	0	73,000	8,800	4,58,283	5,40,083
					Total Sub Major Head 80 :				5,40,083	0	73,000	8,800	4,58,283	5,40,083
					Total Major Head 2852 :				5,40,083	0	73,000	8,800	4,58,283	5,40,083
					Total of Month :				5,40,083	0	73,000	8,800	4,58,283	5,40,083
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	0 (01) Salaries, Sumtuary Allowance		General-Voted	466	Voucher	2,03,553	0	50,000	0	1,53,553	2,03,553
					Total Object Head-- 1 :				2,03,553	0	50,000	0	1,53,553	2,03,553

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Tura Treasury														
D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	Total Sub Head :					2,03,553	0	50,000	0	1,53,553	2,03,553
			(04) Creation Of Post For 0 The Office Of Joint Director Of Industries, Tura	01. Salaries,Sumtary Allowance	General-Voted		465	Voucher	2,38,941	0	23,000	8,800	2,07,141	2,38,941
				Total Object Head-- 1 :					2,38,941	0	23,000	8,800	2,07,141	2,38,941
				02. Wages	General-Voted		757	Voucher	25,280	0	0	0	25,280	25,280
					General-Voted		759	Voucher	12,069	0	0	0	12,069	12,069
				Total Object Head-- 2 :					37,349	0	0	0	37,349	37,349
				11. Travel Expenses, Conveyance Allowance	General-Voted		1508	Voucher	95,020	0	0	0	95,020	95,020
					General-Voted		1510	Voucher	72,220	0	0	0	72,220	72,220
					General-Voted		1511	Voucher	48,240	0	0	0	48,240	48,240
				Total Object Head-- 11 :					2,15,480	0	0	0	2,15,480	2,15,480
				13. Office Expenses	General-Voted		758	Voucher	1,12,000	0	0	0	1,12,000	1,12,000
				Total Object Head-- 13 :					1,12,000	0	0	0	1,12,000	1,12,000
				Total Sub Head :					6,03,770	0	23,000	8,800	5,71,970	6,03,770
				Total Minor Head 1 :					8,07,323	0	73,000	8,800	7,25,523	8,07,323
				Total Sub Major Head 80 :					8,07,323	0	73,000	8,800	7,25,523	8,07,323
				Total Major Head 2852 :					8,07,323	0	73,000	8,800	7,25,523	8,07,323
				Total of Month :					8,07,323	0	73,000	8,800	7,25,523	8,07,323
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan		Type						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT															
Department :		Industries Department															
Treasury :		Tura Treasury															
D.D.O. :		2000001 Joint Director Of Industries Directorate Of Industries Meghalaya															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	241	Voucher	2,03,553	0	50,000	0	1,53,553	2,03,553			
					Total Object Head-- 1 :				2,03,553	0	50,000	0	1,53,553	2,03,553			
					Total Sub Head :				2,03,553	0	50,000	0	1,53,553	2,03,553			
					(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	01. Salaries,Sumtary Allowance	General-Voted	240	Voucher	2,38,941	0	23,000	8,800	2,07,141	2,38,941	
								Total Object Head-- 1 :				2,38,941	0	23,000	8,800	2,07,141	2,38,941
								02. Wages	General-Voted	244	Voucher	22,120	0	0	0	22,120	22,120
									General-Voted	246	Voucher	12,069	0	0	0	12,069	12,069
								Total Object Head-- 2 :				34,189	0	0	0	34,189	34,189
								11. Travel Expenses, Conveyance Allowance	General-Voted	245	Voucher	24,340	0	0	0	24,340	24,340
									Total Object Head-- 11 :				24,340	0	0	0	24,340
								Total Sub Head :				2,97,470	0	23,000	8,800	2,65,670	2,97,470
								Total Minor Head 1 :				5,01,023	0	73,000	8,800	4,19,223	5,01,023
								Total Sub Major Head 80 :				5,01,023	0	73,000	8,800	4,19,223	5,01,023
								Total Major Head 2852 :				5,01,023	0	73,000	8,800	4,19,223	5,01,023
Total of Month :				5,01,023				0	73,000	8,800	4,19,223	5,01,023					
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head				Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
					8009	7610											

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Tura Treasury														
D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	274	Voucher	2,03,553	0	50,000	0	1,53,553	2,03,553
					Total Object Head-- 1 :				2,03,553	0	50,000	0	1,53,553	2,03,553
					Total Sub Head :				2,03,553	0	50,000	0	1,53,553	2,03,553
			(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	01. Salaries,Sumtary Allowance	General-Voted	273	Voucher	2,39,874	0	23,000	8,800	2,08,074	2,39,874
						Total Object Head-- 1 :				2,39,874	0	23,000	8,800	2,08,074
					02. Wages	General-Voted	1491	Voucher	10,008	0	0	0	10,008	10,008
						General-Voted	616	Voucher	11,175	0	0	0	11,175	11,175
						Total Object Head-- 2 :				21,183	0	0	0	21,183
					13. Office Expenses	General-Voted	1548	Voucher	75,000	0	0	0	75,000	75,000
						General-Voted	1549	Voucher	65,000	0	0	0	65,000	65,000
						General-Voted	1550	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 13 :				1,80,000	0	0	0	1,80,000	1,80,000
					51. Motor Vehicles	General-Voted	1612	Voucher	80,000	0	0	0	80,000	80,000
						General-Voted	1613	Voucher	80,000	0	0	0	80,000	80,000
					Total Object Head-- 51 :				1,60,000	0	0	0	1,60,000	1,60,000
Total Sub Head :				6,01,057	0	23,000	8,800	5,69,257	6,01,057					
Total Minor Head 1 :				8,04,610	0	73,000	8,800	7,22,810	8,04,610					
Total Sub Major Head 80 :				8,04,610	0	73,000	8,800	7,22,810	8,04,610					
Total Major Head 2852 :				8,04,610	0	73,000	8,800	7,22,810	8,04,610					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																					
Department : Industries Department																					
Treasury : Tura Treasury																					
D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya																					
Month of Account: OCT/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)								
Total of Month :									8,04,610	0	73,000	8,800	7,22,810	8,04,610							
Month of Account: NOV/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)								
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	1221	Voucher	16,452	0	0	0	16,452	16,452							
						General-Voted	22	Voucher	2,03,553	0	50,000	0	1,53,553	2,03,553							
					Total Object Head-- 1 :									2,20,005	0	50,000	0	1,70,005	2,20,005		
					Total Sub Head :									2,20,005	0	50,000	0	1,70,005	2,20,005		
					(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	01. Salaries,Sumtuary Allowance	General-Voted	1222	Voucher	18,564	0	0	0	18,564	18,564						
							General-Voted	21	Voucher	2,39,874	0	23,000	8,800	2,08,074	2,39,874						
							Total Object Head-- 1 :									2,58,438	0	23,000	8,800	2,26,638	2,58,438
							02. Wages	General-Voted	693	Voucher	12,744	0	0	0	12,744	12,744					
								Total Object Head-- 2 :									12,744	0	0	12,744	12,744
								Total Sub Head :									2,71,182	0	23,000	8,800	2,39,382
Total Minor Head 1 :									4,91,187	0	73,000	8,800	4,09,387	4,91,187							
Total Sub Major Head 80 :									4,91,187	0	73,000	8,800	4,09,387	4,91,187							
Total Major Head 2852 :									4,91,187	0	73,000	8,800	4,09,387	4,91,187							
Total of Month :									4,91,187	0	73,000	8,800	4,09,387	4,91,187							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT															
Department :		Industries Department															
Treasury :		Tura Treasury															
D.D.O. :		2000001 Joint Director Of Industries Directorate Of Industries Meghalaya															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	1460	Voucher	2,07,666	0	50,000	0	1,57,666	2,07,666			
					General-Voted	270	Voucher	2,07,666	0	50,000	0	1,57,666	2,07,666				
				Total Object Head-- 1 :								4,15,332	0	1,00,000	0	3,15,332	4,15,332
				Total Sub Head :								4,15,332	0	1,00,000	0	3,15,332	4,15,332
				(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	01. Salaries,Sumtuary Allowance	General-Voted	1462	Voucher	2,44,386	0	23,000	8,800	2,12,586	2,44,386		
							General-Voted	377	Voucher	2,44,386	0	23,000	8,800	2,12,586	2,44,386		
			Total Object Head-- 1 :								4,88,772	0	46,000	17,600	4,25,172	4,88,772	
			02. Wages		General-Voted	609	Voucher			12,272	0	0	0	12,272	12,272		
				Total Object Head-- 2 :								12,272	0	0	0	12,272	12,272
			Total Sub Head :								5,01,044	0	46,000	17,600	4,37,444	5,01,044	
			Total Minor Head 1 :								9,16,376	0	1,46,000	17,600	7,52,776	9,16,376	
			Total Sub Major Head 80 :								9,16,376	0	1,46,000	17,600	7,52,776	9,16,376	
			Total Major Head 2852 :								9,16,376	0	1,46,000	17,600	7,52,776	9,16,376	
			Total of Month :								9,16,376	0	1,46,000	17,600	7,52,776	9,16,376	
Total of DDO 2000001 :								55,39,117	0	6,40,000	85,800	48,13,317	55,39,117				
Reconciliation Portion																	
<i>Internal Adjustment of A.G. Office:</i>																	
DDO wise Total (Original +Reconciliation+IA) :													55,39,117				
<u>Summary of DDO wise expenditure</u>																	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT					
Department :	Industries Department						
Treasury	Tura Treasury						
D.D.O. :	2000001 Joint Director Of Industries Directorate Of Industries Meghalaya						
<u>Summary of DDO wise expenditure</u>							
2852	80	1	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	20,47,976
2852	80	1	(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	01. Salaries,Sumtary Allowance	General-Voted	24,68,696
2852	80	1	(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	02. Wages	General-Voted	2,90,625
2852	80	1	(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	11. Travel Expenses, Conveyance Allowance	General-Voted	2,39,820
2852	80	1	(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	13. Office Expenses	General-Voted	2,92,000
2852	80	1	(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	51. Motor Vehicles	General-Voted	2,00,000
							55,39,117

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Tura Treasury														
D.D.O. : 2000002 General Manager District Industries Centre New Tura														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		1125	Voucher	5,000	0	0	0	5,000	5,000
					Voted-Sixth-Schedule-Garo		1126	Voucher	16,928	0	0	0	16,928	16,928
					Voted-Sixth-Schedule-Garo		427	Voucher	3,41,554	2,400	8,500	4,400	3,26,254	3,39,154
					Voted-Sixth-Schedule-Garo		428	Voucher	96,875	0	0	0	96,875	96,875
Total Object Head-- I :									4,60,357	2,400	8,500	4,400	4,45,057	4,57,957
Total Sub Head :									4,60,357	2,400	8,500	4,400	4,45,057	4,57,957
Total Minor Head I :									4,60,357	2,400	8,500	4,400	4,45,057	4,57,957
Total Sub Major Head 80 :									4,60,357	2,400	8,500	4,400	4,45,057	4,57,957
Total Major Head 2852 :									4,60,357	2,400	8,500	4,400	4,45,057	4,57,957
Total of Month :									4,60,357	2,400	8,500	4,400	4,45,057	4,57,957
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		255	Voucher	3,41,554	1,000	8,500	4,400	3,27,654	3,40,554
					Voted-Sixth-Schedule-Garo		258	Voucher	96,875	0	0	0	96,875	96,875
Total Object Head-- I :														

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Tura Treasury														
D.D.O. : 2000002 General Manager District Industries Centre New Tura														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries					4,38,429	1,000	8,500	4,400	4,24,529	4,37,429
Total Sub Head :									4,38,429	1,000	8,500	4,400	4,24,529	4,37,429
Total Minor Head 1 :									4,38,429	1,000	8,500	4,400	4,24,529	4,37,429
Total Sub Major Head 80 :									4,38,429	1,000	8,500	4,400	4,24,529	4,37,429
Total Major Head 2852 :									4,38,429	1,000	8,500	4,400	4,24,529	4,37,429
Total of Month :									4,38,429	1,000	8,500	4,400	4,24,529	4,37,429
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		241	Voucher	96,875	0	0	0	96,875	96,875
					Voted-Sixth-Schedule-Garo		242	Voucher	3,41,554	1,000	8,500	4,400	3,27,654	3,40,554
Total Object Head-- 1 :									4,38,429	1,000	8,500	4,400	4,24,529	4,37,429
Total Sub Head :									4,38,429	1,000	8,500	4,400	4,24,529	4,37,429
Total Minor Head 1 :									4,38,429	1,000	8,500	4,400	4,24,529	4,37,429
Total Sub Major Head 80 :									4,38,429	1,000	8,500	4,400	4,24,529	4,37,429
Total Major Head 2852 :									4,38,429	1,000	8,500	4,400	4,24,529	4,37,429

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Tura Treasury														
D.D.O. : 2000002 General Manager District Industries Centre New Tura														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
Total of Month :									4,38,429	1,000	8,500	4,400	4,24,529	4,37,429
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		200	Voucher	96,875	0	0	0	96,875	96,875
					Voted-Sixth-Schedule-Garo		201	Voucher	3,41,554	1,000	8,500	4,400	3,27,654	3,40,554
Total Object Head-- 1 :									4,38,429	1,000	8,500	4,400	4,24,529	4,37,429
				02. Wages	Voted-Sixth-Schedule-Garo		1273	Voucher	35,052	0	0	0	35,052	35,052
Total Object Head-- 2 :									35,052	0	0	0	35,052	35,052
Total Sub Head :									4,73,481	1,000	8,500	4,400	4,59,581	4,72,481
Total Minor Head 1 :									4,73,481	1,000	8,500	4,400	4,59,581	4,72,481
Total Sub Major Head 80 :									4,73,481	1,000	8,500	4,400	4,59,581	4,72,481
Total Major Head 2852 :									4,73,481	1,000	8,500	4,400	4,59,581	4,72,481
Total of Month :									4,73,481	1,000	8,500	4,400	4,59,581	4,72,481
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Tura Treasury														
D.D.O. : 2000002 General Manager District Industries Centre New Tura														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		341	Voucher	99,592	0	0	0	99,592	99,592
					Voted-Sixth-Schedule-Garo		342	Voucher	3,49,297	1,000	4,500	4,400	3,39,397	3,48,297
Total Object Head-- I :									4,48,889	1,000	4,500	4,400	4,38,989	4,47,889
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1171	Voucher	27,668	0	0	0	27,668	27,668
					Voted-Sixth-Schedule-Garo		1172	Voucher	26,900	0	0	0	26,900	26,900
					Voted-Sixth-Schedule-Garo		1173	Voucher	25,890	0	0	0	25,890	25,890
					Voted-Sixth-Schedule-Garo		1430	Voucher	1,17,339	0	0	0	1,17,339	1,17,339
Total Object Head-- II :									1,97,797	0	0	0	1,97,797	1,97,797
Total Sub Head :									6,46,686	1,000	4,500	4,400	6,36,786	6,45,686
Total Minor Head I :									6,46,686	1,000	4,500	4,400	6,36,786	6,45,686
Total Sub Major Head 80 :									6,46,686	1,000	4,500	4,400	6,36,786	6,45,686
Total Major Head 2852 :									6,46,686	1,000	4,500	4,400	6,36,786	6,45,686
Total of Month :									6,46,686	1,000	4,500	4,400	6,36,786	6,45,686
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																		
Department : Industries Department																		
Treasury : Tura Treasury																		
D.D.O. : 2000002 General Manager District Industries Centre New Tura																		
Month of Account: SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		242	Voucher	3,49,297	0	4,500	4,400	3,40,397	3,49,297				
							243	Voucher	99,592	0	0	0	99,592	99,592				
					Total Object Head-- 1 :								4,48,889	0	4,500	4,400	4,39,989	4,48,889
					02. Wages	Voted-Sixth-Schedule-Garo		1213	Voucher	17,526	0	0	0	17,526	17,526			
								Total Object Head-- 2 :								17,526	0	0
					Total Sub Head :								4,66,415	0	4,500	4,400	4,57,515	4,66,415
					Total Minor Head 1 :								4,66,415	0	4,500	4,400	4,57,515	4,66,415
					Total Sub Major Head 80 :								4,66,415	0	4,500	4,400	4,57,515	4,66,415
					Total Major Head 2852 :								4,66,415	0	4,500	4,400	4,57,515	4,66,415
					Total of Month :								4,66,415	0	4,500	4,400	4,57,515	4,66,415
Month of Account: OCT/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		423	Voucher	99,592	0	0	0	99,592	99,592				
							425	Voucher	3,49,297	0	4,500	4,400	3,40,397	3,49,297				
					Total Object Head-- 1 :								4,48,889	0	4,500	4,400	4,39,989	4,48,889

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Tura Treasury														
D.D.O. : 2000002 General Manager District Industries Centre New Tura														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation			Total Sub Head :			4,48,889	0	4,500	4,400	4,39,989	4,48,889
						Total Minor Head I :			4,48,889	0	4,500	4,400	4,39,989	4,48,889
						Total Sub Major Head 80 :			4,48,889	0	4,500	4,400	4,39,989	4,48,889
						Total Major Head 2852 :			4,48,889	0	4,500	4,400	4,39,989	4,48,889
						Total of Month :			4,48,889	0	4,500	4,400	4,39,989	4,48,889
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		102	Voucher	99,592	0	0	0	99,592	99,592
					Voted-Sixth-Schedule-Garo		106	Voucher	3,49,297	0	9,125	4,400	3,35,772	3,49,297
					Voted-Sixth-Schedule-Garo		1296	Voucher	7,728	0	0	0	7,728	7,728
					Voted-Sixth-Schedule-Garo		1297	Voucher	26,172	0	0	0	26,172	26,172
						Total Object Head-- I :			4,82,789	0	9,125	4,400	4,69,264	4,82,789
						Total Sub Head :			4,82,789	0	9,125	4,400	4,69,264	4,82,789
						Total Minor Head I :			4,82,789	0	9,125	4,400	4,69,264	4,82,789
						Total Sub Major Head 80 :			4,82,789	0	9,125	4,400	4,69,264	4,82,789

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Tura Treasury														
D.D.O. : 2000002 General Manager District Industries Centre New Tura														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2852 :									4,82,789	0	9,125	4,400	4,69,264	4,82,789
Total of Month :									4,82,789	0	9,125	4,400	4,69,264	4,82,789
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		1471	Voucher	1,01,524	0	0	0	1,01,524	1,01,524
					Voted-Sixth-Schedule-Garo		1473	Voucher	3,55,840	0	9,125	0	3,46,715	3,55,840
					Voted-Sixth-Schedule-Garo		1938	Voucher	7,000	0	0	0	7,000	7,000
					Voted-Sixth-Schedule-Garo		273	Voucher	1,01,524	0	0	0	1,01,524	1,01,524
					Voted-Sixth-Schedule-Garo		379	Voucher	3,55,840	0	9,125	4,400	3,42,315	3,55,840
Total Object Head-- 1 :									9,21,728	0	18,250	4,400	8,99,078	9,21,728
				02. Wages	Voted-Sixth-Schedule-Garo		2472	Voucher	44,619	0	0	0	44,619	44,619
Total Object Head-- 2 :									44,619	0	0	0	44,619	44,619
Total Sub Head :									9,66,347	0	18,250	4,400	9,43,697	9,66,347
Total Minor Head 1 :									9,66,347	0	18,250	4,400	9,43,697	9,66,347
Total Sub Major Head 80 :									9,66,347	0	18,250	4,400	9,43,697	9,66,347

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Tura Treasury												
D.D.O. :		2000002 General Manager District Industries Centre New Tura												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2852					Total Major Head	2852 :			9,66,347	0	18,250	4,400	9,43,697	9,66,347
					Total of Month :				9,66,347	0	18,250	4,400	9,43,697	9,66,347
					Total of DDO	2000002 :			48,21,822	6,400	74,875	39,600	47,00,947	48,15,422
<i>Reconciliation Portion</i>														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													48,15,422	
<u>Summary of DDO wise expenditure</u>														
2852	80	1	(02) District Organisation		0	(01) Salaries		Voted-Sixth-Schedule-Garo						45,20,428
2852	80	1	(02) District Organisation		0	02. Wages		Voted-Sixth-Schedule-Garo						97,197
2852	80	1	(02) District Organisation		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						1,97,797
													48,15,422	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury : Bagmara Treasury

D.D.O. : 2000001 General Manager District Industries Centresouth Garo Hills Bagmara

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		159	Voucher	2,29,522	0	36,436	2,200	1,90,886	2,29,522
Total Object Head-- I :									2,29,522	0	36,436	2,200	1,90,886	2,29,522
Total Sub Head :									2,29,522	0	36,436	2,200	1,90,886	2,29,522
Total Minor Head I :									2,29,522	0	36,436	2,200	1,90,886	2,29,522
Total Sub Major Head 80 :									2,29,522	0	36,436	2,200	1,90,886	2,29,522
Total Major Head 2852 :									2,29,522	0	36,436	2,200	1,90,886	2,29,522
Total of Month :									2,29,522	0	36,436	2,200	1,90,886	2,29,522

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		335	Voucher	11,504	0	0	0	11,504	11,504
					Voted-Sixth-Schedule-Garo		50	Voucher	2,29,522	0	36,436	2,200	1,90,886	2,29,522
Total Object Head-- I :									2,41,026	0	36,436	2,200	2,02,390	2,41,026
Total Sub Head :									2,41,026	0	36,436	2,200	2,02,390	2,41,026
Total Minor Head I :									2,41,026	0	36,436	2,200	2,02,390	2,41,026
Total Sub Major Head 80 :									2,41,026	0	36,436	2,200	2,02,390	2,41,026

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT															
Department : Industries Department															
Treasury : Baghmara Treasury															
D.D.O. : 2000001 General Manager District Industries Centresouth Garo Hills Baghmara															
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2852									2,41,026	0	36,436	2,200	2,02,390	2,41,026	
Total Major Head 2852 :									2,41,026	0	36,436	2,200	2,02,390	2,41,026	
Total of Month :									2,41,026	0	36,436	2,200	2,02,390	2,41,026	
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		74	Voucher	2,29,522	1,000	36,436	2,200	1,89,886	2,28,522	
Total Object Head-- 1 :									2,29,522	1,000	36,436	2,200	1,89,886	2,28,522	
Total Sub Head :									2,29,522	1,000	36,436	2,200	1,89,886	2,28,522	
Total Minor Head 1 :									2,29,522	1,000	36,436	2,200	1,89,886	2,28,522	
Total Sub Major Head 80 :									2,29,522	1,000	36,436	2,200	1,89,886	2,28,522	
Total Major Head 2852 :									2,29,522	1,000	36,436	2,200	1,89,886	2,28,522	
Total of Month :									2,29,522	1,000	36,436	2,200	1,89,886	2,28,522	
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		111	Voucher	2,29,522	1,000	32,436	2,200	1,93,886	2,28,522	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Bagmara Treasury														
D.D.O. : 2000001 General Manager District Industries Centresouth Garo Hills Bagmara														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Total Object Head-- 1 :				2,29,522	1,000	32,436	2,200	1,93,886	2,28,522
				02. Wages	Voted-Sixth-Schedule-Garo	318	Voucher		40,720	0	0	0	40,720	40,720
					Voted-Sixth-Schedule-Garo	436	Voucher		42,756	0	0	0	42,756	42,756
					Voted-Sixth-Schedule-Garo	437	Voucher		46,828	0	0	0	46,828	46,828
					Total Object Head-- 2 :				1,30,304	0	0	0	1,30,304	1,30,304
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	413	Voucher		52,000	0	0	0	52,000	52,000
					Total Object Head-- 13 :				52,000	0	0	0	52,000	52,000
					Total Sub Head :				4,11,826	1,000	32,436	2,200	3,76,190	4,10,826
					Total Minor Head 1 :				4,11,826	1,000	32,436	2,200	3,76,190	4,10,826
					Total Sub Major Head 80 :				4,11,826	1,000	32,436	2,200	3,76,190	4,10,826
					Total Major Head 2852 :				4,11,826	1,000	32,436	2,200	3,76,190	4,10,826
					Total of Month :				4,11,826	1,000	32,436	2,200	3,76,190	4,10,826
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		124	Voucher	2,36,021	1,000	36,436	2,200	1,96,385	2,35,021

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Baghmara Treasury														
D.D.O. : 2000001 General Manager District Industries Centresouth Garo Hills Baghmara														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Total Object Head-- I :				2,36,021	1,000	36,436	2,200	1,96,385	2,35,021
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		496	Voucher	11,800	0	0	0	11,800	11,800
					Voted-Sixth-Schedule-Garo		497	Voucher	13,040	0	0	0	13,040	13,040
					Voted-Sixth-Schedule-Garo		498	Voucher	13,540	0	0	0	13,540	13,540
					Voted-Sixth-Schedule-Garo		502	Voucher	12,680	0	0	0	12,680	12,680
					Total Object Head-- II :				51,060	0	0	0	51,060	51,060
					Total Sub Head :				2,87,081	1,000	36,436	2,200	2,47,445	2,86,081
					Total Minor Head I :				2,87,081	1,000	36,436	2,200	2,47,445	2,86,081
					Total Sub Major Head 80 :				2,87,081	1,000	36,436	2,200	2,47,445	2,86,081
					Total Major Head 2852 :				2,87,081	1,000	36,436	2,200	2,47,445	2,86,081
					Total of Month :				2,87,081	1,000	36,436	2,200	2,47,445	2,86,081
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		2	Voucher	2,36,021	1,000	36,436	0	1,98,585	2,35,021
					Total Object Head-- I :				2,36,021	1,000	36,436	0	1,98,585	2,35,021

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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Baghmara Treasury														
D.D.O. : 2000001 General Manager District Industries Centresouth Garo Hills Baghmara														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	02. Wages	Voted-Sixth-Schedule-Garo		560	Voucher	42,756	0	0	0	42,756	42,756
Total Object Head-- 2 :									42,756	0	0	0	42,756	42,756
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		432	Voucher	13,190	0	0	0	13,190	13,190
					Voted-Sixth-Schedule-Garo		433	Voucher	11,626	0	0	0	11,626	11,626
					Voted-Sixth-Schedule-Garo		434	Voucher	7,092	0	0	0	7,092	7,092
Total Object Head-- 11 :									31,908	0	0	0	31,908	31,908
Total Sub Head :									3,10,685	1,000	36,436	0	2,73,249	3,09,685
Total Minor Head 1 :									3,10,685	1,000	36,436	0	2,73,249	3,09,685
Total Sub Major Head 80 :									3,10,685	1,000	36,436	0	2,73,249	3,09,685
Total Major Head 2852 :									3,10,685	1,000	36,436	0	2,73,249	3,09,685
Total of Month :									3,10,685	1,000	36,436	0	2,73,249	3,09,685
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		198	Voucher	2,36,021	1,000	36,436	0	1,98,585	2,35,021
Total Object Head-- 1 :									2,36,021	1,000	36,436	0	1,98,585	2,35,021

**Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																		
Department : Industries Department																		
Treasury : Bagmara Treasury																		
D.D.O. : 2000001 General Manager District Industries Centresouth Garo Hills Bagmara																		
Month of Account: OCT/2024																		
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	7610		
2852	80	001	(02) District Organisation 0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	521	Voucher						51,500	0	0	0	51,500	51,500
Total Object Head-- 13 :													51,500	0	0	0	51,500	51,500
Total Sub Head :													2,87,521	1,000	36,436	0	2,50,085	2,86,521
Total Minor Head 1 :													2,87,521	1,000	36,436	0	2,50,085	2,86,521
Total Sub Major Head 80 :													2,87,521	1,000	36,436	0	2,50,085	2,86,521
Total Major Head 2852 :													2,87,521	1,000	36,436	0	2,50,085	2,86,521
Total of Month :													2,87,521	1,000	36,436	0	2,50,085	2,86,521
Month of Account: NOV/2024																		
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo	441	Voucher						17,772	0	0	0	17,772	17,772
Total Object Head-- 1 :													2,53,793	1,000	36,436	0	2,16,357	2,52,793
Total Sub Head :													2,53,793	1,000	36,436	0	2,16,357	2,52,793
Total Minor Head 1 :													2,53,793	1,000	36,436	0	2,16,357	2,52,793
Total Sub Major Head 80 :													2,53,793	1,000	36,436	0	2,16,357	2,52,793

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT															
Department : Industries Department															
Treasury : Bagmara Treasury															
D.D.O. : 2000001 General Manager District Industries Centresouth Garo Hills Bagmara															
Month of Account: NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head						2852 :				2,53,793	1,000	36,436	0	2,16,357	2,52,793
Total of Month :									2,53,793	1,000	36,436	0	2,16,357	2,52,793	
Month of Account: DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Garo		204	Voucher	2,40,464	1,000	36,436	2,200	2,00,828	2,39,464	
					Voted-Sixth-Schedule-Garo		520	Voucher	7,000	0	0	0	7,000	7,000	
					Voted-Sixth-Schedule-Garo		823	Voucher	2,40,464	0	36,436	2,200	2,01,828	2,40,464	
Total Object Head-- I :									4,87,928	1,000	72,872	4,400	4,09,656	4,86,928	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		341	Voucher	6,510	0	0	0	6,510	6,510	
					Voted-Sixth-Schedule-Garo		359	Voucher	20,520	0	0	0	20,520	20,520	
					Voted-Sixth-Schedule-Garo		360	Voucher	20,866	0	0	0	20,866	20,866	
					Voted-Sixth-Schedule-Garo		361	Voucher	10,990	0	0	0	10,990	10,990	
					Voted-Sixth-Schedule-Garo		362	Voucher	9,488	0	0	0	9,488	9,488	
Total Object Head-- II :									68,374	0	0	0	68,374	68,374	
				(13) Office Expenses	Voted-Sixth-		1096	Voucher	20,000	0	0	0	20,000	20,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT																																																									
Department :		Industries Department																																																									
Treasury :		Baghmara Treasury																																																									
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara																																																									
Month of Account:		DEC/2024																																																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																																													
											8009	- 7610																																															
2852	80	001	(02) District Organisation 0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		1101	Voucher	45,000	0	0	0	45,000	45,000																																													
									Total Object Head-- 13 :								65,000	0	0	0	65,000	65,000																																					
									2852	80	001	(02) District Organisation 0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		1105	Voucher	10,350	0	0	0	10,350	10,350																																				
																		Total Object Head-- 14 :								10,350	0	0	0	10,350	10,350																												
																		Total Sub Head :								6,31,652	1,000	72,872	4,400	5,53,380	6,30,652																												
																		Total Minor Head 1 :								6,31,652	1,000	72,872	4,400	5,53,380	6,30,652																												
																		2852	80	003	(02) Training Inside And Outside The State	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		346	Voucher	2,400	0	0	0	2,400	2,400																											
																											Total Object Head-- 11 :								2,400	0	0	0	2,400	2,400																			
																											2852	80	003	(02) Training Inside And Outside The State	13. Office Expenses	Voted-Sixth-Schedule-Garo		1099	Voucher	4,000	0	0	0	4,000	4,000																		
																																				Total Object Head-- 13 :								4,000	0	0	0	4,000	4,000										
2852	80	003	(02) Training Inside And Outside The State	21. Supplies And Materials	Voted-Sixth-Schedule-Garo		1098	Voucher																												15,000	0	0	0	15,000	15,000																		
																																				Total Object Head-- 21 :								15,000	0	0	0	15,000	15,000										
									2852	80	003	(02) Training Inside And Outside The State	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo		1086	Voucher																			12,500	0	0	0	12,500	12,500																		
																																				2852	80	003	(02) Training Inside And Outside The State	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo		1087	Voucher	47,500	0	0	0	47,500	47,500									
																																													2852	80	003	(02) Training Inside And Outside The State	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo		1088	Voucher	3,000	0	0	0	3,000	3,000
																																																						2852	80	003	(02) Training Inside And Outside The State	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT**Department :** Industries Department**Treasury :** Bagmara Treasury**D.D.O. :** 2000001 General Manager District Industries Centresouth Garo Hills Bagmara**Month of Account:** DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2852	80	003	(02) Training Inside And Outside The State	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo		1090	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth-Schedule-Garo		1091	Voucher	5,000	0	0	0	5,000	5,000
					Voted-Sixth-Schedule-Garo		1092	Voucher	8,000	0	0	0	8,000	8,000
					Total Object Head-- 34 :				86,000	0	0	0	86,000	86,000
				50.Other Charges	Voted-Sixth-Schedule-Garo		1100	Voucher	12,500	0	0	0	12,500	12,500
					Total Object Head-- 50 :				12,500	0	0	0	12,500	12,500
					Total Sub Head :				1,19,900	0	0	0	1,19,900	1,19,900
					Total Minor Head 3 :				1,19,900	0	0	0	1,19,900	1,19,900
					Total Sub Major Head 80 :				7,51,552	1,000	72,872	4,400	6,73,280	7,50,552
					Total Major Head 2852 :				7,51,552	1,000	72,872	4,400	6,73,280	7,50,552
					Total of Month :				7,51,552	1,000	72,872	4,400	6,73,280	7,50,552
					Total of DDO 2000001 :				30,02,528	7,000	3,60,360	15,400	26,19,768	29,95,528
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														29,95,528
<u>Summary of DDO wise expenditure</u>														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :	52	ADMINISTRATION OF INDUSTRIES DEPARTMENT				
Department :	Industries Department					
Treasury	Baghmara Treasury					
D.D.O. :	2000001 General Manager District Industries Centresouth Garo Hills Baghmara					
<u>Summary of DDO wise expenditure</u>						
2852 80 1 (02) District Organisation	0	(01) Salaries	Voted-Sixth-Schedule-Garo		23,72,376	
2852 80 1 (02) District Organisation	0	02. Wages	Voted-Sixth-Schedule-Garo		1,73,060	
2852 80 1 (02) District Organisation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1,51,342	
2852 80 1 (02) District Organisation	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		1,68,500	
2852 80 1 (02) District Organisation	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		10,350	
2852 80 3 (02) Training Inside And Outside The State	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		2,400	
2852 80 3 (02) Training Inside And Outside The State	0	13. Office Expenses	Voted-Sixth-Schedule-Garo		4,000	
2852 80 3 (02) Training Inside And Outside The State	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo		15,000	
2852 80 3 (02) Training Inside And Outside The State	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo		86,000	
2852 80 3 (02) Training Inside And Outside The State	0	50. Other Charges	Voted-Sixth-Schedule-Garo		12,500	
					29,95,528	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 2000001 General Manager District Commerce And Industries Centre I/C Mairang West Khasi Hills Nongstoin														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		82	Voucher	1,59,336	0	8,300	0	1,51,036	1,59,336
Total Object Head-- 1 :									1,59,336	0	8,300	0	1,51,036	1,59,336
Total Sub Head :									1,59,336	0	8,300	0	1,51,036	1,59,336
Total Minor Head 1 :									1,59,336	0	8,300	0	1,51,036	1,59,336
Total Sub Major Head 80 :									1,59,336	0	8,300	0	1,51,036	1,59,336
Total Major Head 2852 :									1,59,336	0	8,300	0	1,51,036	1,59,336
Total of Month :									1,59,336	0	8,300	0	1,51,036	1,59,336
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		81	Voucher	8,096	0	0	0	8,096	8,096
					Voted-Sixth-Schedule-Khasi		82	Voucher	1,59,336	0	8,300	0	1,51,036	1,59,336
Total Object Head-- 1 :									1,67,432	0	8,300	0	1,59,132	1,67,432
Total Sub Head :									1,67,432	0	8,300	0	1,59,132	1,67,432
Total Minor Head 1 :									1,67,432	0	8,300	0	1,59,132	1,67,432
Total Sub Major Head 80 :									1,67,432	0	8,300	0	1,59,132	1,67,432

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT															
Department : Industries Department															
Treasury : Mairang Sub-Treasury															
D.D.O. : 2000001 General Manager District Commerce And Industries Centre I/C Mairang West Khasi Hills Nongstoin															
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610		
2852					Total Major Head	2852 :				1,67,432	0	8,300	0	1,59,132	1,67,432
Total of Month :									1,67,432	0	8,300	0	1,59,132	1,67,432	
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		93	Voucher	1,59,336	0	8,300	0	1,51,036	1,59,336	
					Total Object Head-- 1 :				1,59,336	0	8,300	0	1,51,036	1,59,336	
Total Sub Head :									1,59,336	0	8,300	0	1,51,036	1,59,336	
					Total Minor Head 1 :				1,59,336	0	8,300	0	1,51,036	1,59,336	
					Total Sub Major Head 80 :				1,59,336	0	8,300	0	1,51,036	1,59,336	
					Total Major Head 2852 :				1,59,336	0	8,300	0	1,51,036	1,59,336	
Total of Month :									1,59,336	0	8,300	0	1,51,036	1,59,336	
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		136	Voucher	1,59,336	0	8,300	0	1,51,036	1,59,336	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 2000001 General Manager District Commerce And Industries Centre I/C Mairang West Khasi Hills Nongstoin														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Total Object Head-- 1 :				1,59,336	0	8,300	0	1,51,036	1,59,336
					Total Sub Head :				1,59,336	0	8,300	0	1,51,036	1,59,336
					Total Minor Head 1 :				1,59,336	0	8,300	0	1,51,036	1,59,336
					Total Sub Major Head 80 :				1,59,336	0	8,300	0	1,51,036	1,59,336
					Total Major Head 2852 :				1,59,336	0	8,300	0	1,51,036	1,59,336
					Total of Month :				1,59,336	0	8,300	0	1,51,036	1,59,336
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries		Voted-Sixth-Schedule-Khasi	67	Voucher	1,64,079	0	8,500	0	1,55,579	1,64,079
					Total Object Head-- 1 :				1,64,079	0	8,500	0	1,55,579	1,64,079
				02. Wages		Voted-Sixth-Schedule-Khasi	167	Voucher	25,728	0	0	0	25,728	25,728
						Voted-Sixth-Schedule-Khasi	182	Voucher	5,226	0	0	0	5,226	5,226
					Total Object Head-- 2 :				30,954	0	0	0	30,954	30,954
					Total Sub Head :				1,95,033	0	8,500	0	1,86,533	1,95,033
					Total Minor Head 1 :				1,95,033	0	8,500	0	1,86,533	1,95,033

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 2000001 General Manager District Commerce And Induatries Centre I/C Mairang West Khasi Hills Nongstoin														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 80 :									1,95,033	0	8,500	0	1,86,533	1,95,033
Total Major Head 2852 :									1,95,033	0	8,500	0	1,86,533	1,95,033
Total of Month :									1,95,033	0	8,500	0	1,86,533	1,95,033
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		36	Voucher	1,64,079	0	8,500	0	1,55,579	1,64,079
Total Object Head-- 1 :									1,64,079	0	8,500	0	1,55,579	1,64,079
Total Sub Head :									1,64,079	0	8,500	0	1,55,579	1,64,079
Total Minor Head 1 :									1,64,079	0	8,500	0	1,55,579	1,64,079
Total Sub Major Head 80 :									1,64,079	0	8,500	0	1,55,579	1,64,079
Total Major Head 2852 :									1,64,079	0	8,500	0	1,55,579	1,64,079
Total of Month :									1,64,079	0	8,500	0	1,55,579	1,64,079
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 2000001 General Manager District Commerce And Induatries Centre I/C Mairang West Khasi Hills Nongstoin														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		98	Voucher	1,64,079	0	8,500	0	1,55,579	1,64,079
Total Object Head-- 1 :									1,64,079	0	8,500	0	1,55,579	1,64,079
				02. Wages	Voted-Sixth-Schedule-Khasi		143	Voucher	24,522	0	0	0	24,522	24,522
					Voted-Sixth-Schedule-Khasi		144	Voucher	5,226	0	0	0	5,226	5,226
Total Object Head-- 2 :									29,748	0	0	0	29,748	29,748
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		64	Voucher	18,007	0	0	0	18,007	18,007
Total Object Head-- 13 :									18,007	0	0	0	18,007	18,007
Total Sub Head :									2,11,834	0	8,500	0	2,03,334	2,11,834
Total Minor Head 1 :									2,11,834	0	8,500	0	2,03,334	2,11,834
Total Sub Major Head 80 :									2,11,834	0	8,500	0	2,03,334	2,11,834
Total Major Head 2852 :									2,11,834	0	8,500	0	2,03,334	2,11,834
Total of Month :									2,11,834	0	8,500	0	2,03,334	2,11,834
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi		104	Voucher	1,64,079	0	8,500	0	1,55,579	1,64,079

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT														
Department : Industries Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 2000001 General Manager District Commerce And Induatries Centre I/C Mairang West Khasi Hills Nongstoin														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Total Object Head-- 1 :				1,64,079	0	8,500	0	1,55,579	1,64,079
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	175	Voucher	21,871	0	0	0	21,871	21,871	21,871
					Voted-Sixth-Schedule-Khasi	176	Voucher	21,892	0	0	0	21,892	21,892	21,892
					Total Object Head-- 13 :				43,763	0	0	0	43,763	43,763
					Total Sub Head :				2,07,842	0	8,500	0	1,99,342	2,07,842
					Total Minor Head 1 :				2,07,842	0	8,500	0	1,99,342	2,07,842
					Total Sub Major Head 80 :				2,07,842	0	8,500	0	1,99,342	2,07,842
					Total Major Head 2852 :				2,07,842	0	8,500	0	1,99,342	2,07,842
					Total of Month :				2,07,842	0	8,500	0	1,99,342	2,07,842
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	137	Voucher	12,516	0	0	0	12,516	12,516	12,516
					Voted-Sixth-Schedule-Khasi	138	Voucher	1,69,008	0	8,500	0	1,60,508	1,69,008	1,69,008
					Voted-Sixth-Schedule-Khasi	312	Voucher	1,69,008	0	8,500	0	1,60,508	1,69,008	1,69,008
					Total Object Head-- 1 :				3,50,532	0	17,000	0	3,33,532	3,50,532

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		52 ADMINISTRATION OF INDUSTRIES DEPARTMENT												
Department :		Industries Department												
Treasury :		Mairang Sub-Treasury												
D.D.O. :		2000001 General Manager District Commerce And Induatries Centre I/C Mairang West Khasi Hills Nongstoin												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2852	80	001	(02) District Organisation 0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		323	Voucher	18,229	0	0	0	18,229	18,229
Total Object Head-- 13 :									18,229	0	0	0	18,229	18,229
Total Sub Head :									3,68,761	0	17,000	0	3,51,761	3,68,761
Total Minor Head 1 :									3,68,761	0	17,000	0	3,51,761	3,68,761
Total Sub Major Head 80 :									3,68,761	0	17,000	0	3,51,761	3,68,761
Total Major Head 2852 :									3,68,761	0	17,000	0	3,51,761	3,68,761
Total of Month :									3,68,761	0	17,000	0	3,51,761	3,68,761
Total of DDO 2000001 :									17,92,989	0	84,200	0	17,08,789	17,92,989
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													17,92,989	
<u>Summary of DDO wise expenditure</u>														
2852	80	1	(02) District Organisation	0	(01) Salaries			Voted-Sixth-Schedule-Khasi						16,52,288
2852	80	1	(02) District Organisation	0	02. Wages			Voted-Sixth-Schedule-Khasi						60,702
2852	80	1	(02) District Organisation	0	(13) Office Expenses			Voted-Sixth-Schedule-Khasi						79,999
														17,92,989

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT															
Department : Industries Department															
Treasury : Mawkyrwat Treasury															
D.D.O. : 2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat															
Month of Account: DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2852	80	003	(02) Training Inside And Outside The State	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	672	Voucher	5,120	0	0	0	5,120	5,120	
						Voted-Sixth-Schedule-Khasi	673	Voucher	2,380	0	0	0	2,380	2,380	
Total Object Head-- 11 :									7,500	0	0	0	7,500	7,500	
Total Sub Head :									7,500	0	0	0	7,500	7,500	
Total Minor Head 3 :									7,500	0	0	0	7,500	7,500	
Total Sub Major Head 80 :									7,500	0	0	0	7,500	7,500	
Total Major Head 2852 :									7,500	0	0	0	7,500	7,500	
Total of Month :									7,500	0	0	0	7,500	7,500	
Total of DDO 2000001 :									7,500	0	0	0	7,500	7,500	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														7,500	
<u>Summary of DDO wise expenditure</u>															
2852	80	3	(02) Training Inside And Outside The State	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi								7,500	
														7,500	